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In any correspondence on
this subject please quote No. BPD 86/166/03

14th October 2019

Accounting Officers (Central Government)
See Distribution List

**INVITATION FOR A USER ACCEPTANCE TESTING OF THE
PROGRAMME BUDGETING SYSTEM (PBS) REPORTING MODULE
AND FINALIZATION OF REQUIREMENTS FOR THE BUDGET
OPERATIONS TABLE (BOT) SCHEDULED FROM 21ST - 25TH
OCTOBER 2019**

Following the first year of implementation of the PBS for both Central and Local Governments, a number of recommendations were made to enhance the functionality of the system. Accordingly, these additional features were tested and deployed in a phased manner starting with those relating to the budgeting module during a User Acceptance Testing session that was successfully conducted between 25th January and 1st February 2019.

Subsequently, the reporting features have been finalized and deployed in preparation for reporting for FY2019/20. In addition, this Ministry is in the process of automating the Budget Operations Table (BOT) processes in the PBS. Therefore this UAT session will highlight the concept of this automation as part of the Change Management Process.

In order to ensure that above features are functional, a User Acceptance Testing (UAT) session has been organized to review these functionalities, and as members of the National Resource Pool, you have been selected to take part in the above Training session scheduled for **21st – 25th October 2019 in Hotel Brovad, Masaka.**

The Objectives of the UAT sessions are to:

1. Test the Security Features and ensure they are implemented as requested;
2. Test the integration of the IFMS interface into the PBS application to ensure that it is seamless and data is accurate;

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

3. Test the reporting features that have been finalized and deployed in preparation for reporting for FY2019/20;
4. Review all technical challenges experienced in the budget preparation for FY2019/20 and ensure that they have been rectified;
5. Highlight the concept of the automation of the BOT as part of the Change Management Process.

The purpose of letter therefore, is to request you to release officers on the National Resource Pool as per distribution list to attend the above sessions scheduled between **21st and 25th October 2019 at Hotel Brovad, Masaka.**


Kenneth Mugambe

FOR: PERMANENT SECRETARY/ SECRETARY TO THE TREASURY

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

Distribution List:

The Accounting Officer, Ministry of Health	<i>Attn:</i> Susan Najjuko
The Accounting Officer, Ministry of Agriculture, Animal & Fisheries	<i>Attn:</i> Kigula Daniel
The Accounting Officer, Ministry of Gender, Labour and Social Development,	<i>Attn:</i> Susan Nakitto
The Accounting Officer, Ministry of Lands, Housing and Urban Development,	<i>Attn:</i> Twinamatsiko Smith
The Accounting Officer, Ministry of Water and Environment,	<i>Attn:</i> Collins Amanywa
The Accounting Officer, Ministry of Works and Transport,	<i>Attn:</i> Evans Bazimbye
The Accounting Officer, Ministry of Education and Sports,	<i>Attn:</i> Jane Nakajubi
The Accounting Officer, Ministry of Local Government,	<i>Attn:</i> Innocent Tumwesigye
The Accounting Officer, Ministry of Trade, Industry and Cooperatives	<i>Attn:</i> Kenneth Muhwazi
The Accounting Officer, Ministry of Public Service	<i>Attn:</i> Robert Bataringaya
The Accounting Officer, Local Government Finance Commission	<i>Attn:</i> Otutu Nathan
The Accounting Officer, Office of the Prime Minister	<i>Attn:</i> Daniel Erionu
The Accounting Officer, NITA-U	<i>Attn:</i> Osbert Osamai
The Accounting Officer, UPF	<i>Attn:</i> Jimmy Haguma

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