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In any correspondence on **BPD 267/268/01**  
This subject please quote No.



Ministry of Finance, Planning &  
Economic Development,  
P.O. Box, 8147  
Kampala, Uganda

27<sup>th</sup> January 2025

Central Government Accounting Officers  
(See Distribution list)

**INVITATION TO A MEETING WITH THE COMMITTEE ON BUDGET TO FURTHER JUSTIFY THE MOTION TO REALLOCATE BUDGETS AND WORK PLANS OF VOTES AFFECTED BY THE RATIONALISATION OF GOVERNMENT AGENCIES AND PUBLIC EXPENDITURE**

The attached letter Ref: AB 288/501/01 dated 27<sup>th</sup> January 2025 from the Budget Committee refers.

Following the meetings with the Committee held on 15<sup>th</sup> and 16<sup>th</sup> January 2025, the Hon. Minister of Finance, Planning and Economic Development has been invited, along with Accounting Officers of the Votes receiving the rationalized functions, for a follow up meeting on **Wednesday 29<sup>th</sup> January 2025** at the Parliament of Uganda.

The Accounting Officers are required to prepare and present the following information to the Committee:

1. Revised Annual and Quarterly Work Plan, Procurement Plan, Recruitment Plan and Cash flow projections;
2. Details of Terminal Benefits and Severance Package for the Affected Staff;
3. Revised Asset Registers;
4. Revised proposed Budget Estimates at Item level;
5. Actual cash release and expenditure for the financial year 2024/25 for the entities to be relocated.

The purpose of this letter therefore, is to:

1. Invite you for the aforementioned meeting scheduled for **Wednesday 29<sup>th</sup> January 2025** at starting at **10:00am** in **Conference Hall A**.
2. Request you to prepare the above information and submit to this Ministry by Tuesday **28<sup>th</sup> January 2025** at **2:00PM** for consolidation and submission to the Committee prior to the meeting.

By copy of this letter, the Permanent Secretary, Ministry of Public Service is invited to the meeting.

Ramathan Ggoobi

**PERMANENT SECRETARY/ SECRETARY TO THE TREASURY**

Copy: Hon. Minister of Finance, Planning and Economic Development

*Mission*

*"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"*

**ANNEX 1: SCHEDULE OF VOTES AFFECTED BY BUDGET REALLOCATIONS DUE TO  
RAPEX**

1. Ministry of Tourism, Wildlife and Antiquities
2. Ministry of Gender and Social Development
3. Ministry of Trade and Industry and Cooperatives
4. Ministry of Internal Affairs
5. National Identification Registration Authority (NIRA)
6. Ministry of Water & Environment
7. National Planning Authority



# THE PARLIAMENT OF UGANDA

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In any correspondence on  
this subject please quote No. **AB 288/501/01**

27<sup>th</sup> January 2025

Hon. Minister,  
Ministry of Finance, Planning and Economic Development  
**KAMPALA**

**INVITATION TO A MEETING WITH THE COMMITTEE ON BUDGET TO  
FURTHER JUSTIFY THE MOTION TO REALLOCATE VOTES AND WORK  
PLANS OF VOTES AFFECTED BY THE RATIONALISATION OF  
GOVERNMENT AGENCIES AND PUBLIC EXPENDITURES (RAPEX)**

This is a follow-up of your meeting with the Committee on Budget held on 16<sup>th</sup> January 2025 at which you justified the Motion to Reallocate Votes and Work Plans of Votes affected by RAPEX to the votes where the respective functions were moved.

The Committee proceeded to scrutinize your submission with a view to compiling a report to the House/Parliament. However, during the process the Committee found that the submission did not have some vital information that made it impossible for it to justify the motion to the House/Parliament.

It is against this background that I write to request you to submit the following information to the Committee at a meeting scheduled for Wednesday 29<sup>th</sup> January 2025 at 10.00a.m. in Conference Hall A.

- i. Revised Annual and Quarterly workplans, procurement plans, recruitment plans and cash flow projections;
- ii. Details of terminal benefits and severance packages of the affected staff;
- iii. Revised Asset Registers;
- iv. Revised proposed budget estimates at item level;
- v. Actual cash releases and expenditure for Financial Year 2024/25 for the entities whose votes you are seeking to relocate ; and
- vi. An explanation of why there are discrepancies between the projected savings as presented to Parliament in the certificate of Financial Implication of RAPEX and the savings as reported in your submission to the Committee on 16<sup>th</sup> January 2025.

You are requested to come along with the Accounting Officers of the entities to which the respective functions were transferred.

PP 

Hon. Remigio Achia, MP

**DEPUTY CHAIRPERSON, COMMITTEE ON BUDGET**

Copy to: The Permanent Secretary/Secretary to Treasury