

Telephone : 256 41 4707 000  
              : 256 41 4232 095  
Fax : 256 41 4230 163  
      : 256 41 4343 023  
      : 256 41 4341 286  
Email : [finance@finance.go.ug](mailto:finance@finance.go.ug)  
Website : [www.finance.go.ug](http://www.finance.go.ug)



THE REPUBLIC OF UGANDA

Ministry of Finance, Planning &  
Economic Development  
Plot 2-12, Apollo Kaggwa Road  
P.O. Box 8147  
Kampala  
Uganda

In any correspondence on  
this subject please quote No. BPD 86/150/01

21<sup>st</sup> February 2020

*See Distribution List- All District and Municipal Planners*

**INVITATION TO A STAKEHOLDERS' MEETING FOR DISSEMINATION OF  
GUIDELINES FOR MAINSTREAMING MALARIA IN THE MULTISECTORAL  
NATIONAL AND DISTRICT PLANS AND BUDGETS, FRIDAY, 28<sup>TH</sup> FEBRUARY  
2020, AT IMPERIAL ROYALE HOTEL, KAMPALA**

As you may be aware, Malaria is both a cause and result of poverty. It stands in the way for Uganda achieving a middle-income status, although significant milestones have been reached in reducing the national malaria burden, but progress has stagnated and needs to be addressed as a development issue. In addition, we continue to acknowledge that sustained acceleration and progress are inextricably linked to the other determinants of malaria that root beyond the health sector.

The Ministry of Finance Planning and Economic Development in partnership with the Ministry of Health is adopting a multi-sectoral approach in order to harness the roles of other sectors and enable progress towards the vision of a malaria free Uganda by 2030 as outlined in the 1<sup>st</sup> Budget Call Circular for FY 2020/21. Accordingly, the Ministry of Health has developed Guidelines as required, aimed at redefining the boundaries of malaria control, elimination and harnessing capacity and resources beyond the health sector to accelerate sustained achievement of national malaria control and elimination targets. It is only through accelerated efforts that include deliberate multisectoral action that malaria reduction and elimination in Uganda will be achieved and sustained.

It is against the above background that a joint meeting has been organised to update you on:

- i) The a situation of malaria in Uganda and strategic direction towards a Malaria free Uganda;
- ii) Integrating Global Fund and other Partners funded Malaria Activities in District workplans & budgets 2020/2021 and beyond;
- iii) Leveraging existing resources and integrating Malaria activities in on-going government and other non-state sector programs
- iv) Streamlining multisectoral Malaria workplans implementation tracking and reporting in the Budgeting/COA and Reporting in 2020/2021 and beyond.

**The meeting will also disseminate guidelines for mainstreaming malaria in the multisectoral in national and district plans and budgets for FY 2020/2021 and beyond;**

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*Mission*

*"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"*

The purpose of this letter therefore is to inform you as above, and to request you to attend a one-day stakeholder consultative meeting on **Friday, February 28<sup>th</sup>, 2020** at **Imperial Royale Hotel, Kampala** starting from **8.00am – 5.00pm**. Please find attached the day's programme for your information. All invited participants will be facilitated by the Ministry of Health.

By copy of this letter, all Local Government Accounting Officers are accordingly informed and requested to authorize the respective Planners to attend the meeting.

Looking forward to your presence and active participation.



Keith Muhakanizi  
**PERMANENT SECRETARY, SECRETARY TO THE TREASURY**  
Copy: The Permanent Secretary, Ministry of Health  
All Local Government Accounting Officers

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**Mission**

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## Distribution List:

The District Planner,	Adjumani District
The District Planner,	Apac District
The District Planner,	Arua District
The District Planner,	Bugiri District
The District Planner,	Bundibugyo District
The District Planner,	Bushenyi District
The District Planner,	Busia District
The District Planner,	Gulu District
The District Planner,	Hoima District
The District Planner,	Iganga District
The District Planner,	Jinja District
The District Planner,	Kabale District
The District Planner,	Kabarole District
The District Planner,	Kaberamaido District
The District Planner,	Kalangala District
The District Planner,	Kamuli District
The District Planner,	Kamwenge District
The District Planner,	Kanungu District
The District Planner,	Kapchorwa District
The District Planner,	Kasese District
The District Planner,	Katakwi District
The District Planner,	Kayunga District
The District Planner,	Kibaale District
The District Planner,	Kiboga District
The District Planner,	Kisoro District
The District Planner,	Kitgum District
The District Planner,	Kotido District
The District Planner,	Kumi District
The District Planner,	Kyenjojo District
The District Planner,	Lira District
The District Planner,	Luwero District
The District Planner,	Masaka District
The District Planner,	Masindi District
The District Planner,	Mayuge District
The District Planner,	Mbale District
The District Planner,	Mbarara District
The District Planner,	Moroto District
The District Planner,	Moyo District
The District Planner,	Mpigi District
The District Planner,	Mubende District
The District Planner,	Mukono District
The District Planner,	Nakapiripirit District
The District Planner,	Nakasongola District
The District Planner,	Nebbi District
The District Planner,	Ntungamo District
The District Planner,	Pader District
The District Planner,	Pallisa District

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### Mission

*"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"*

The District Planner,	Rakai District
The District Planner,	Rukungiri District
The District Planner,	Sembabule District
The District Planner,	Sironko District
The District Planner,	Soroti District
The District Planner,	Tororo District
The District Planner,	Wakiso District
The District Planner,	Yumbe District
The District Planner,	Butaleja District
The District Planner,	Ibanda District
The District Planner,	Kaabong District
The District Planner,	Isingiro District
The District Planner,	Kaliro District
The District Planner,	Kiruhura District
The District Planner,	Koboko District
The District Planner,	Amolatar District
The District Planner,	Amuria District
The District Planner,	Manafwa District
The District Planner,	Bukwo District
The District Planner,	Mityana District
The District Planner,	Nakaseke District
The District Planner,	Amuru District
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The District Planner,	Oyam District
The District Planner,	Abim District
The District Planner,	Namutumba District
The District Planner,	Dokolo District
The District Planner,	Buliisa District
The District Planner,	Maracha District
The District Planner,	Bukedea District
The District Planner,	Bududa District
The District Planner,	Lyantonde District
The District Planner,	Amudat District
The District Planner,	Buikwe District
The District Planner,	Buyende District
The District Planner,	Kyegegwa District
The District Planner,	Lamwo District
The District Planner,	Otuke District
The District Planner,	Zombo District
The District Planner,	Alebtong District
The District Planner,	Bulambuli District
The District Planner,	Buvuma District
The District Planner,	Gomba District
The District Planner,	Kiryandongo District
The District Planner,	Luuka District
The District Planner,	Namayingo District
The District Planner,	Ntoroko District
The District Planner,	Serere District
The District Planner,	Kyankwanzi District
The District Planner,	Kalungu District

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The District Planner,	Lwengo District
The District Planner,	Bukomansimbi District
The District Planner,	Mitooma District
The District Planner,	Rubirizi District
The District Planner,	Ngora District
The District Planner,	Napak District
The District Planner,	Kibuku District
The District Planner,	Nwoya District
The District Planner,	Kole District
The District Planner,	Butambala District
The District Planner,	Sheema District
The District Planner,	Buhweju District
The District Planner,	Agago District
The District Planner,	Kween District
The District Planner,	Kagadi District
The District Planner,	Kakumiro District
The District Planner,	Omoro District
The District Planner,	Rubanda District
The District Planner,	Namisindwa District
The District Planner,	Pakwach District
The District Planner,	Butebo District
The District Planner,	Rukiga District
The District Planner,	Kyotera District
The District Planner,	Bunyangabu District
The District Planner,	Nabiatuk District
The District Planner,	Bugweri District
The District Planner,	Kasanda District
The District Planner,	Kwania District
The District Planner,	Kapelebyong District
The District Planner,	Kikuube District
The District Planner,	Obongi District
The District Planner,	Kazo District
The District Planner,	Rwampara District
The District Planner,	Kitagwenda District
The District Planner,	Madi-Okollo District
The District Planner,	Karenga District
The District Planner,	Kalaki District
The Municipal Planner,	Arua Municipal Council
The Municipal Planner,	Entebbe Municipal Council
The Municipal Planner,	Fort-Portal Municipal Council
The Municipal Planner,	Gulu Municipal Council
The Municipal Planner,	Jinja Municipal Council
The Municipal Planner,	Kabale Municipal Council
The Municipal Planner,	Lira Municipal Council
The Municipal Planner,	Masaka Municipal Council
The Municipal Planner,	Mbale Municipal Council
The Municipal Planner,	Mbarara Municipal Council
The Municipal Planner,	Moroto Municipal Council
The Municipal Planner,	Soroti Municipal Council
The Municipal Planner,	Tororo Municipal Council

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The Municipal Planner,	Hoima Municipal Council
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The Municipal Planner,	Iganga Municipal Council
The Municipal Planner,	Masindi Municipal Council
The Municipal Planner,	Ntungamo Municipal Council
The Municipal Planner,	Busia Municipal Council
The Municipal Planner,	Bushenyi- Ishaka Municipal Council
The Municipal Planner,	Rukungiri Municipal Council
The Municipal Planner,	Nansana Municipal Council
The Municipal Planner,	Makindye Ssabagabo MC
The Municipal Planner,	Kira Municipal Council
The Municipal Planner,	Kisoro Municipal Council
The Municipal Planner,	Mityana Municipal Council
The Municipal Planner,	Kitgum Municipal Council
The Municipal Planner,	Koboko Municipal Council
The Municipal Planner,	Mubende Municipal Council
The Municipal Planner,	Kumi Municipal Council
The Municipal Planner,	Lugazi Municipal Council
The Municipal Planner,	Kamuli Municipal Council
The Municipal Planner,	Kapchorwa Municipal Council
The Municipal Planner,	Ibanda Municipal Council
The Municipal Planner,	Njeru Municipal Council
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**A STAKEHOLDERS' MEETING FOR DISSEMINATION OF GUIDELINES FOR  
MAINSTREAMING MALARIA IN THE MULTISECTORAL NATIONAL AND  
DISTRICT PLANS & BUDGETS- MEETING PROGRAMME**

**Theme: "The Role of Multisectoral Actors in Mass Action Against  
Malaria"**

**At Imperial Royale Hotel Kampala, Friday 28<sup>TH</sup> February 2020**

<b>Time</b>	<b>Topic</b>	<b>Presenter</b>	<b>Chair</b>
07:45–08:00	Arrival & Registration	Secretariat	
08:00–08:05	Opening prayer	Participant	<b>Director Budget (MoFPED)</b>
08:05–08:15	Self-introductions	All	
08:15–08:20	Meeting Objectives & Expected Outputs	Mr Godwin Kakama (Commissioner Budget (MFPED))	
08:20–08:25	Welcoming remarks from PS MOH	Dr. Diana Atwine	
08:25–08:30	Remarks from WHO WR	Dr. Yonas Tegegn	
08:30–08:40	Remarks from Minister of Health	Hon. Dr. Jane Acheng	
08:40–08:45	Welcome remarks & Official opening by Permanent Secretary, Secretary to the Treasury MoFPED	PS/ST	
08:45–08:55	Group Photograph	Secretariat	
<b>08:55–9:20</b>	<b>Coffee/Tea/Health Break</b>	<b>All</b>	Secretariat
9:20–9:40	Update on malaria situation in Uganda and strategic direction towards a Malaria free Uganda	Dr. Jimmy Opigo (Ast. Commissioner NMCD-MOH)	<b>Director Budget (MoFPED)</b>
9:40–9:50	Discussion	All	
9:40–10:40	Guidelines for Malaria Multisectoral implementation workplan	Peter K. Mbabazi (Fin. & Multisectoral Expert NMCD-MOH)	
10:40–11:00	Discussion	All	
11:00–11:30	Integrating Global Fund and other Partners Malaria Activities in districts workplans & budgets 2020/2021	Mathius Mulyazayo (M & E Officer NMCD-MOH)	
11:30–12:00	Discussion	All	
12:00–12:30	Leveraging on existing resources and integrate Malaria activities in on-going government and other non-state sector programs	Dr Bayo Fatunmbi (WHO)	
12:30–01:00	Discussion	All	
<b>01:00–02:00</b>	<b>Lunch/Health Break</b>	<b>All</b>	Secretariat
02:00–02:30	Streamline multisectoral Malaria workplans implementation tracking and	Commissioner Budget MoFPED	



Time	Topic	Presenter	Chair
	reporting- Budgeting/COA and Reporting in 2020/2021 and beyond		<b>Director Budget(M oFPED)</b>
02:30–02:50	Discussion	All	
02:50–03:20	MoFPED 2020/2021 budget Briefing 1	Commissioner Budget MoFPED	
03:20–03:40	Discussion	All	
03:40–04:10	MoFPED 2020/2021 budget Briefing 2	Commissioner Budget MoFPED	
04:10–04:30	Discussion	All	
04:30–04:45	Closure of the meeting	PS MOH	
04:45–05:00	Coffee/Tea/Health Break	All	Secretariat