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THE REPUBLIC OF UGANDA

Ministry of Finance, Planning &
Economic Development
Plot 2-12, Apollo Kaggwa Road
P.O. Box 8147
Kampala
Uganda

In any correspondence on
this subject please quote No. BPD 86/107/02

27th August, 2018

All Permanent Secretaries
All Accounting Officers (Central Government Votes)
KAMPALA

INVITATION TO THE CONSULTATIVE MEETING ON THE BUDGET STRATEGY AND FIRST BUDGET CALL CIRCULAR FOR FY 2019/20

Section 9 (1) of the Public Finance Management Act, 2015 (amended) requires each Accounting Officer to prepare the Budget Framework Paper (BFP) for the proceeding Financial Year in consultation with all relevant stakeholders by 15th November every year.

Accordingly, this Ministry is required to issue the First Budget Call Circular (1st BCC) in line with Section 7 (1) of the Public Finance Management Regulations by 15th September annually. The 1st BCC communicates the preliminary ceilings of the projected expenditure of Government and, the Budget Strategy with national priorities, policy and administrative guidelines for the proceeding Financial Year.

As earlier agreed and as a matter of practice, this Ministry has organized a half-day meeting to discuss with all Permanent Secretaries and Accounting Officers of Central Government Votes the Budget Strategy and administrative issues that will guide the preparation of the Budget for next Financial Year before the issuance of the 1st BCC.

The purpose of this letter therefore, is to invite you to attend in person this meeting which is scheduled to take place on **Tuesday, 4th September, 2018 at 10:00am in the Main Conference Hall, Ministry of Finance Planning and Economic Development**. The program is attached.

A handwritten signature in dark ink, appearing to read 'Muhakanizi'.

Keith Muhakanizi

PERMANET SECRETARY/SECRETARY TO THE TREASURY

CC. The Hon. Minister of Finance, Planning and Economic Development
The Head of Public Service and Secretary to Cabinet

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

**DRAFT PROGRAM FOR THE CONSULTATIVE MEETING OF PERMANENT
SECRETARIES AND ACCOUNTING OFFICERS OF CENTRAL GOVERNMENT
VOTES ON THE BUDGET STRATEGY AND NATIONAL PRIORITIES FOR
FY 2019/20**

**VENUE: CONFERENCE HALL – MINISTRY OF FINANCE, PLANNING AND
ECONOMIC DEVELOPMENT**

TIME	ACTIVITY	RESPONSIBLE
9:30am – 10:00am	Arrival/Registration/Coffee	Secretariat
10:00 am – 10:30 am	Opening Remarks	PS/ST
10:30am – 10:45am	Presentation on the Budget Process Calendar FY 2019/20	DB
10:45am – 11:30am	Presentation on the Budget Strategy and National Priorities for FY 2019/20	DB
11:30am – 12:15pm	Discussion	
12:15pm – 12:30pm	Closing Remarks	PS/ST
12:30pm	DEPARTURE	

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"