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Ministry of Finance, Planning &
Economic Development,
P.O. Box, 8147
Kampala, Uganda

BPD 86/107/02

25th February, 2026

All Local Government Accounting Officers

INDICATIVE PLANNING FIGURES (IPFs) FOR FY 2026/27 FOR LOCAL GOVERNMENTS GRANTS

Reference is made to the Second Budget Call Circular (BCC 2) for FY 2026/27 dated 13/02/2026 communicating the Medium Term Expenditure Framework Allocations for FY 2026/27 to all Accounting Officers of Central and Local Governments.

As you may note, **Annex 3** of BCC 2 communicating the Local Government IPFs for FY 2026/27 was not attached.

The purpose of this correspondence therefore, is to communicate to you **Annex 3** of the Second Budget Call Circular for FY 2026/27. Please note that additional funds for recruitment of Teachers in Seed Schools and Health Officers for the new and upgraded health facilities have been provided as per **Schedules 1 and 2** attached. The IPFs have been uploaded on the Program Budgeting System (PBS) to enable you finalize your respective Draft Budget Estimates for FY 2026/27.

Please note that, all estimates should only be submitted on the PBS after your respective Council approval.

Ramathan Ggoobi

PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Copy to: The Permanent Secretary, Ministry of Local Government
The Secretary, Local Government Finance Commission

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

Annex 3: Local Government Indicative Planning Figures (IPFs) For FY 2026/27

Vote Code	Local Government	Production & Marketing	Production and Marketing - Wage Conditional Grant	01 Agro Industrialization					Production and Marketing Development Grant	o/w Production - Development	o/w Agriculture Extension - Development
				Production and Marketing - Non Wage Recurrent Conditional Grant	o/w Agricultural Extension - Non Wage Recurrent	o/w Production - Non Wage Recurrent	o/w Parish Model Grant- Administrative Costs	o/w Parish Model Grant- Parish Chief Allowances			
601	Arua city	695,785,347	403,200,000	279,694,722	128,613,965	32,250,173	54,030,583	64,800,000	12,890,625	0	12,890,625
602	Fort-Portal city	596,946,138	475,800,000	110,255,513	42,261,965	12,979,389	25,014,159	30,000,000	12,890,625	0	12,890,625
603	Gulu city	552,315,446	407,400,000	132,024,821	42,261,965	13,444,733	32,018,123	38,400,000	12,890,625	0	12,890,625
604	Hoima city	178,494,112	74,400,000	91,203,547	42,261,965	19,732,520	16,009,062	19,200,000	12,890,625	0	12,890,625
605	Iinja city	818,245,077	608,549,000	196,805,452	116,277,965	23,312,762	26,014,725	31,200,000	12,890,625	0	12,890,625
606	Lira city	642,583,997	372,000,000	257,693,372	128,613,965	21,251,655	49,027,722	58,800,000	12,890,625	0	12,890,625
607	Masaka city	559,058,908	325,918,308	220,249,975	140,949,965	24,285,852	25,014,159	30,000,000	12,890,625	0	12,890,625
608	Mbale city	937,315,711	606,605,266	317,819,820	155,621,965	24,565,006	58,032,849	69,600,000	12,890,625	0	12,890,625
609	Mbarara city	329,166,807	176,400,000	139,876,182	66,933,965	22,329,191	23,013,026	27,600,000	12,890,625	0	12,890,625
610	Soroti city	282,823,535	147,000,000	147,932,910	43,061,965	13,320,786	25,014,159	30,000,000	12,890,625	0	12,890,625
701	Apac Municipal Council	268,523,861	147,000,000	95,742,611	43,861,965	7,869,319	20,011,327	24,000,000	12,890,625	0	12,890,625
702	Bugiri Municipal Council	183,283,278	100,800,000	69,592,653	54,597,965	6,192,422	4,002,265	4,800,000	12,890,625	0	12,890,625
703	Bushenyi-Isheka Municipal Council	182,198,145	77,400,000	85,462,207	43,061,965	7,191,181	16,009,062	19,200,000	12,890,625	0	12,890,625
704	Busia Municipal Council	215,794,295	122,400,000	80,503,670	54,597,965	8,301,175	8,004,531	9,600,000	12,890,625	0	12,890,625
705	Entebbe Municipal Council	186,184,189	100,800,000	72,493,564	54,597,965	9,093,334	4,002,265	4,800,000	12,890,625	0	12,890,625
706	Ibanda Municipal Council	358,346,952	199,800,000	139,211,014	80,069,965	12,929,156	21,011,894	25,200,000	12,890,625	0	12,890,625
707	Igara Municipal Council	200,252,905	100,800,000	86,562,280	54,597,965	7,758,086	11,006,230	13,200,000	12,890,625	0	12,890,625
708	Kibingi Municipal Council	174,307,410	77,400,000	77,571,473	43,061,965	8,102,711	12,006,262	14,400,000	12,890,625	0	12,890,625
709	Kamuli Municipal Council	185,508,731	99,000,000	73,618,106	42,261,965	9,350,477	10,005,664	12,000,000	12,890,625	0	12,890,625
710	Karachiwa Municipal Council	230,410,978	100,800,000	110,275,040	43,061,965	7,797,784	27,015,292	32,400,000	12,890,625	0	12,890,625
711	Kira Municipal Council	223,483,457	126,000,000	96,099,553	43,061,965	13,427,393	18,010,194	21,600,000	12,890,625	0	12,890,625
712	Kisoro Municipal Council	230,315,546	147,000,000	63,979,609	43,061,965	5,513,679	7,003,965	8,400,000	12,890,625	0	12,890,625
713	Kituum Municipal Council	186,181,032	103,800,000	63,045,094	30,725,965	8,112,899	11,006,230	13,200,000	12,890,625	0	12,890,625
714	Koboko Municipal Council	194,416,608	100,800,000	74,278,671	43,061,965	9,211,042	10,005,664	12,000,000	12,890,625	0	12,890,625
715	Koido Municipal Council	222,430,192	100,800,000	96,842,942	43,861,965	11,170,216	14,007,929	22,800,000	12,890,625	0	12,890,625
716	Kurri Municipal Council	249,170,718	144,000,000	92,280,093	54,597,965	6,874,199	20,011,327	24,000,000	12,890,625	0	12,890,625
717	Lugazi Municipal Council	230,864,896	199,000,000	112,528,959	55,397,965	13,119,667	14,007,929	16,800,000	12,890,625	0	12,890,625
718	Makindu-Sabababo Municipal Council	298,566,719	173,400,000	105,830,782	55,397,965	32,828,286	8,004,531	9,600,000	12,890,625	0	12,890,625
719	Masindi Municipal Council	475,207,662	283,800,000	165,626,412	130,213,965	11,206,217	11,006,230	13,200,000	12,890,625	0	12,890,625
720	Mbarara Municipal Council	230,743,800	122,400,000	89,007,902	43,061,965	12,937,442	15,006,495	18,000,000	12,890,625	0	12,890,625
721	Mityana Municipal Council	246,665,122	177,500,000	56,274,497	42,261,965	5,210,287	4,002,265	4,800,000	12,890,625	0	12,890,625
722	Mtshwene Municipal Council	298,977,249	199,800,000	86,286,624	42,261,965	24,219,562	9,005,097	10,800,000	12,890,625	0	12,890,625
723	Mwambene Municipal Council	426,786,475	231,000,000	170,005,225	56,197,965	49,990,836	29,016,424	34,800,000	12,890,625	0	12,890,625
724	Mwansa Municipal Council	241,486,513	151,800,000	108,563,747	43,061,965	7,483,513	9,005,097	10,800,000	12,890,625	0	12,890,625
725	Nansana Municipal Council	379,699,685	251,800,000	61,997,220	43,061,965	5,131,857	6,003,398	7,200,000	12,890,625	0	12,890,625
726	Nebbi Municipal Council	254,133,158	173,400,000	104,831,400	80,069,965	6,621,943	12,006,796	14,400,000	12,890,625	0	12,890,625
727	Ningango Municipal Council	478,105,112	345,670,470	113,098,704	80,069,965	6,621,943	12,006,796	14,400,000	12,890,625	0	12,890,625
728	Rukungiri Municipal Council	256,012,560	125,400,000	104,831,400	43,861,965	10,356,409	23,013,026	27,600,000	12,890,625	0	12,890,625
729	Sheema Municipal Council	154,095,262	74,400,000	68,700,000	43,861,965	6,998,141	8,004,531	9,600,000	12,890,625	0	12,890,625
730	Terorot Municipal Council	1,247,881,206	687,000,000	332,927,990	152,629,965	21,857,247	72,040,778	86,400,000	12,890,625	0	12,890,625
801	Adjumani District	2,115,579,654	1,392,320,904	497,007,673	287,493,965	26,281,992	56,031,716	67,200,000	12,890,625	0	12,890,625
802	Agago District	1,718,293,355	856,026,608	491,541,542	197,637,965	36,437,313	117,066,264	140,400,000	12,890,625	0	12,890,625
803	Ashong District	1,245,110,540	561,600,000	377,665,339	194,957,965	60,858,295	69,039,079	82,800,000	12,890,625	0	12,890,625
804	Amolatar District	1,573,207,570	887,000,000	445,210,366	237,877,965	20,284,260	85,048,140	102,000,000	12,890,625	0	12,890,625
805	Amudat District	1,379,951,520	870,717,096	258,423,994	134,709,965	26,888,509	44,024,920	52,800,000	12,890,625	0	12,890,625
806	Arua District	1,923,856,502	1,113,600,000	523,855,328	278,069,965	27,929,294	99,056,069	118,800,000	12,890,625	0	12,890,625
807	Amuru District	1,006,534,179	420,402,420	297,198,096	138,997,965	30,567,283	58,032,849	69,600,000	12,890,625	0	12,890,625
808	Apac District	1,233,994,850	727,200,000	319,448,970	224,517,965	20,110,849	34,013,256	40,800,000	12,890,625	0	12,890,625
809	Arua District	970,099,560	617,356,704	209,667,195	122,149,965	17,099,106	32,018,123	38,400,000	12,890,625	0	12,890,625
810	Arua District										

Annex 3: Local Government Indicative Planning Figures (IPFs) For FY 2026/27

Vote Code	Local Government	Production & Marketing	Production and Marketing - Non Recurrent Conditional Grant	o/w Agricultural Extension - Non Wage Recurrent	o/w Production - Non-Wage Recurrent	o/w Parish Model Administrative Costs	o/w Parish Model Grant- Parish Chief Allowances	Production and Marketing Development Grant	o/w Production - Development	o/w Agriculture Extension - Development
811	Budaka District	1,395,530,744	675,600,000	221,781,965	26,747,557	76,043,043	91,200,000	304,158,178	39,136,638	128,966,250
812	Bududa District	2,036,345,030	1,054,200,000	271,045,965	25,531,748	159,090,051	190,800,000	335,677,266	38,440,311	180,463,750
813	Bugiri District	2,287,290,360	1,359,101,712	551,036,309	41,182,841	98,055,503	117,600,000	377,152,338	64,689,459	116,015,625
814	Buwera District	1,060,702,533	672,895,116	220,127,396	19,349,042	121,557,965	43,200,000	167,680,072	27,618,182	51,562,500
815	Buwaju District	1,731,965,509	1,048,200,000	475,857,793	18,133,315	68,038,512	91,600,000	207,907,716	25,268,768	90,234,375
816	Buliwe District	1,936,985,924	1,397,489,656	386,805,315	17,685,793	31,017,557	37,200,000	152,690,953	24,669,364	45,117,188
817	Bukedea District	2,137,119,292	1,224,170,496	611,412,826	25,210,136	152,086,086	192,400,000	302,126,970	41,656,007	103,125,000
818	Bukomansimi District	1,381,899,035	858,660,565	350,240,063	18,700,010	39,022,088	46,800,000	172,998,408	26,480,735	58,007,813
819	Bukwo District	2,232,247,851	1,473,085,780	553,723,725	299,765,965	14,096,027	205,438,346	17,831,479	15,351,563	36,401,209
820	Bulambuli District	2,004,378,491	1,044,000,000	648,846,929	356,277,965	24,099,868	146,400,000	311,531,562	36,401,209	167,578,125
821	Bullisa District	1,440,579,486	951,600,000	295,860,806	19,953,886	132,069,056	44,400,000	193,118,679	27,131,533	64,453,125
822	Bunyangabu District	2,332,275,001	1,273,936,632	709,822,058	395,669,965	37,073,627	156,000,000	348,516,311	40,588,440	174,023,438
823	Bushenyi District	1,298,781,479	832,800,000	238,218,765	110,549,965	49,027,752	58,800,000	227,762,714	26,665,543	96,679,688
824	Bushyira District	1,859,557,070	1,138,112,000	488,841,113	343,509,965	57,032,282	68,400,000	325,785,679	49,279,727	116,015,625
825	Busia District	2,173,721,257	1,328,423,028	519,512,550	30,511,471	62,035,114	74,200,000	289,571,634	28,759,514	90,334,375
826	Butaleja District	1,884,658,058	1,122,491,047	472,595,377	29,682,369	76,043,043	91,200,000	125,167,215	17,958,422	45,117,188
827	Butambala District	1,369,228,810	980,000,000	264,061,595	14,273,471	25,014,159	30,000,000	47,734,755	96,679,688	116,015,625
828	Butebo District	1,216,517,439	683,400,000	320,704,773	18,016,260	61,034,548	73,200,000	112,412,666	24,560,631	109,570,313
829	Buvuma District	2,260,852,886	1,691,844,324	434,584,954	14,141,467	38,021,522	45,600,000	134,473,609	17,783,111	58,007,813
830	Buyende District	1,679,332,808	906,200,000	433,529,504	39,778,195	73,041,344	87,600,000	339,603,304	62,491,472	99,234,375
831	Dokolo District	2,224,844,540	1,433,901,564	570,899,784	21,325,607	49,027,752	85,200,000	220,043,193	32,669,581	58,007,813
832	Gomba District	1,496,506,772	945,000,000	348,673,888	218,357,965	22,488,171	58,800,000	202,832,885	32,669,581	58,007,813
833	Gulu District	1,839,798,083	1,267,200,000	392,815,778	18,503,194	47,036,619	56,400,000	179,782,305	25,713,412	70,898,438
834	Holma District	1,850,846,579	1,165,200,000	413,165,147	267,909,965	55,031,150	66,000,000	272,491,432	37,855,183	90,234,375
835	Ibanda District	2,346,464,359	1,707,250,000	434,185,945	328,789,965	40,022,654	48,000,000	205,028,414	24,260,030	83,789,063
836	Iganga District	1,761,305,281	1,150,605,036	340,012,913	30,815,161	42,023,787	50,400,000	270,687,332	50,492,136	58,007,813
837	Isingiro District	3,621,648,282	2,124,000,000	801,860,241	469,397,965	31,074,193	157,200,000	695,788,041	70,936,271	193,359,375
838	Jinja District	1,483,789,890	946,995,960	324,214,764	24,573,543	34,019,256	40,800,000	212,579,166	34,792,693	45,117,188
839	Kaabong District	1,281,801,839	529,246,080	373,252,569	43,510,463	85,048,140	102,000,000	62,526,842	62,526,842	122,460,938
840	Kabale District	1,824,816,230	1,180,355,556	441,542,819	19,730,908	67,037,946	80,400,000	202,917,856	30,040,043	77,343,750
841	Kabarole District	1,606,888,602	950,400,000	430,950,049	294,965,965	52,029,451	62,400,000	225,538,553	31,459,569	96,679,688
842	Kaberamalo District	1,370,022,434	980,248,360	237,219,752	15,621,363	29,016,474	34,800,000	152,953,822	21,624,562	58,007,813
843	Kagadi District	3,561,427,202	2,241,800,000	806,328,924	40,821,438	151,085,520	181,200,000	513,298,279	64,207,942	225,585,938
844	Kakumiro District	2,606,454,785	1,537,800,000	624,036,616	354,677,965	105,059,468	126,000,000	444,618,169	61,002,259	154,687,500
845	Kakuli District	1,418,927,863	943,800,000	308,501,127	218,053,965	38,299,183	40,800,000	186,666,736	21,935,291	64,453,125
846	Kalungula District	1,915,564,500	1,485,323,556	328,272,592	10,840,999	17,009,628	20,400,000	101,968,352	12,496,745	45,117,188
847	Kaliro District	2,424,784,976	1,556,400,000	610,397,480	26,398,241	87,049,273	104,400,000	257,987,497	40,510,919	96,679,688
848	Kalungu District	1,936,868,381	1,371,600,000	382,321,711	20,878,790	37,020,955	44,400,000	182,946,670	30,640,837	45,117,188
849	Kamuli District	3,002,394,533	1,974,134,484	615,045,574	39,762,301	80,045,309	96,000,000	413,214,474	65,136,185	128,966,250
850	Kamwenge District	1,598,631,843	775,200,000	448,158,049	283,445,965	62,035,114	74,400,000	375,773,793	41,559,586	116,015,625
851	Kanungu District	3,217,751,447	2,186,733,000	673,624,260	29,567,792	98,055,503	117,600,000	357,394,187	43,475,611	174,023,438
852	Kapchorwa District	1,888,281,217	1,355,690,312	407,886,240	9,671,427	58,032,849	69,600,000	124,704,665	11,292,659	77,343,750
853	Kapelebyong District	843,714,477	363,000,000	273,923,911	21,358,230	56,031,716	67,200,000	206,790,566	29,248,405	70,898,438
854	Karanga District	1,241,930,368	801,841,332	281,650,533	180,565,965	37,020,955	44,400,000	158,438,803	24,719,939	64,453,125
855	Kasanda District	2,164,095,058	1,373,664,348	475,962,552	244,037,965	92,052,105	110,400,000	314,467,558	45,818,563	96,679,688
856	Kasee District	5,357,648,725	3,393,803,424	1,173,031,916	671,157,965	197,111,572	236,400,000	790,813,385	108,765,576	267,257,813
857	Katakwi District	2,447,459,561	1,619,557,290	513,249,709	245,349,965	-99,061,733	130,800,000	314,652,563	42,211,293	138,996,250
858	Kayunga District	2,054,752,281	1,249,800,000	438,338,985	38,556,808	71,040,211	85,200,000	366,613,296	60,552,696	83,789,063
859	Kaze District	1,633,626,865	1,083,000,000	336,938,261	204,133,965	20,575,412	61,200,000	213,688,604	29,865,102	64,453,125
860	Kibaale District	3,075,530,450	2,066,400,000	761,936,424	613,653,965	57,032,282	68,400,000	247,194,026	35,110,515	90,234,375
861	Kiboga District	1,737,492,897	867,238,908	376,842,080	19,891,266	58,032,849	69,600,000	209,323,836	27,321,324	90,234,375

Annex 3: Local Government Indicative Planning Figures (IPFs) For FY 2026/27

Vote Code	Local Government	01 Agro Industrialization											
		Production & Marketing	Production and Marketing - Wage Conditional Grant	Production and Marketing - Non Wage Recurrent Conditional Grant	o/w Agricultural Extension - Non Wage Recurrent	o/w Production - Non Wage Recurrent	o/w Parish Model Grant- Administrative Costs	o/w Parish Model Grant- Parish Chief Allowances	Production and Marketing	o/w Production - Development	o/w Agriculture Extension - Development Grant		
862	Kibuku District	1,525,418,760	789,597,000	428,896,901	201,397,965	25,046,831	92,052,105	110,400,000	306,924,859	37,572,371	141,796,875		
863	Kikuyu District	997,446,003	415,323,996	199,957,568	104,149,965	31,991,178	29,016,424	34,800,000	321,864,439	50,642,400	45,117,188		
864	Kiruhura District	1,877,563,044	1,140,000,000	472,814,136	325,797,965	23,784,455	56,031,716	67,200,000	264,748,908	34,294,022	90,234,375		
865	Kisumu District	2,033,849,745	1,232,894,160	43,027,135	428,133,965	36,268,816	43,024,353	51,600,000	387,928,451	54,352,999	83,789,063		
866	Kisumu District	2,370,042,297	1,511,502,324	503,097,188	338,357,965	37,106,374	58,032,849	69,600,000	355,442,786	56,803,961	135,351,663		
867	Kisumu District	1,254,062,092	712,800,000	345,232,476	206,533,965	11,667,361	55,031,150	66,000,000	196,029,615	24,089,602	83,789,063		
868	Kisumu District	2,368,512,151	1,586,922,756	476,732,596	290,101,965	28,189,853	72,004,752	86,400,000	304,856,799	40,100,533	122,460,938		
869	Kisumu District	1,552,235,553	972,000,000	354,127,491	224,517,965	21,781,774	49,027,752	58,800,000	206,098,062	32,456,291	51,562,500		
870	Kileleshwa District	647,541,301	647,541,301	316,233,012	233,877,965	29,113,747	52,029,451	62,400,000	266,031,055	43,097,089	70,898,438		
871	Kisumu District	1,460,402,925	873,200,938	316,233,012	158,893,965	28,706,198	58,032,849	69,600,000	270,968,975	39,898,138	96,679,688		
872	Kisumu District	2,245,220,708	1,307,400,000	656,708,458	324,708,965	23,919,203	140,079,290	168,000,000	281,112,250	36,163,964	103,125,000		
873	Kwana District	979,822,956	451,200,000	300,595,317	170,613,965	22,153,600	49,027,752	58,800,000	228,027,639	32,703,954	70,898,438		
874	Kwena District	2,908,856,844	1,999,948,080	705,443,840	467,557,965	15,628,673	101,057,402	121,200,000	203,464,924	20,718,947	122,460,938		
875	Kyambwani District	2,437,144,414	1,506,000,000	594,866,985	302,453,965	30,545,623	119,067,397	142,800,000	336,277,429	44,962,255	132,351,563		
876	Kyambwani District	2,245,668,412	1,330,800,000	479,742,829	264,949,965	36,546,989	81,045,876	97,200,000	434,925,288	57,070,177	122,460,938		
877	Kyambwani District	3,439,436,424	1,987,102,560	913,876,912	499,141,965	47,240,365	167,094,582	200,400,000	538,456,952	74,347,959	199,804,688		
878	Kyambwani District	2,174,006,704	1,452,435,504	456,937,816	285,621,965	26,078,471	66,039,472	79,200,000	264,633,384	38,509,382	90,234,375		
879	Lamu District	1,510,463,945	750,073,632	416,403,695	196,309,965	30,845,023	86,048,707	103,200,000	343,986,618	42,717,731	122,460,938		
880	Lamu District	2,557,606,867	1,738,144,416	587,606,988	434,901,965	25,072,175	58,032,849	69,600,000	231,855,462	38,746,199	70,898,438		
881	Luka District	1,560,465,349	902,550,845	386,236,124	218,069,965	27,329,912	64,036,402	76,800,000	271,678,379	44,795,769	77,343,750		
882	Luwero District	3,095,218,701	1,923,044,828	693,106,289	420,101,965	50,747,122	101,057,402	121,200,000	479,067,583	79,937,621	116,015,625		
883	Lwengo District	1,861,144,953	1,169,400,000	410,385,613	282,421,965	28,938,161	45,025,486	54,000,000	281,359,341	43,286,256	64,453,125		
884	Lwengo District	1,548,668,099	1,132,886,372	266,758,295	185,925,965	14,815,339	30,016,931	36,000,000	149,023,842	13,616,305	51,562,500		
885	Madi-Oki District	970,804,615	503,880,000	251,372,799	130,133,965	20,012,781	46,026,052	55,200,000	223,185,687	27,708,697	77,343,750		
886	Machakos District	2,332,327,109	1,383,600,000	654,895,534	431,637,965	25,206,597	90,050,972	108,000,000	308,816,602	39,901,436	109,570,313		
887	Machakos District	1,647,380,547	934,800,000	443,826,861	220,981,965	13,571,069	18,010,194	109,200,000	268,755,687	33,330,313	122,460,938		
888	Machakos District	1,820,298,884	1,391,266,884	318,467,228	265,285,965	15,010,942	18,010,194	21,600,000	110,564,728	18,307,731	25,781,250		
889	Machakos District	1,389,760,909	799,822,000	337,617,214	207,333,965	29,057,197	44,026,052	55,200,000	252,321,695	43,117,165	90,234,375		
890	Mavoko District	3,321,347,679	2,219,409,900	648,606,084	414,749,965	50,008,545	84,047,574	100,800,000	453,331,695	84,055,660	103,125,000		
891	Mbele District	2,330,327,109	1,383,600,000	654,895,534	431,637,965	25,206,597	90,050,972	108,000,000	281,831,575	39,901,436	109,570,313		
892	Mbarara District	1,395,833,612	893,862,000	328,007,402	210,309,965	16,471,385	46,026,052	55,200,000	173,964,210	21,837,380	70,898,438		
893	Mbarara District	1,025,854,379	439,601,209	194,633,277	302,741,965	19,447,702	77,043,610	92,400,000	246,312,661	28,732,259	116,015,625		
894	Mityana District	1,921,282,724	1,197,600,000	439,601,209	248,613,965	25,944,767	75,042,477	90,000,000	284,081,516	39,582,028	90,234,375		
895	Moroto District	1,282,627,570	886,933,164	236,096,909	132,613,965	18,861,423	38,021,522	45,600,000	159,597,497	25,775,633	45,117,188		
896	Moyo District	1,583,508,496	1,102,654,231	345,695,039	233,077,965	13,591,588	45,025,486	54,000,000	135,159,225	16,897,068	64,453,125		
897	Mtaji District	2,204,527,874	1,530,556,495	402,903,814	251,093,965	28,578,133	56,031,716	67,200,000	271,067,564	43,532,342	58,007,813		
898	Muhanda District	2,280,161,219	1,296,352,337	575,897,914	363,301,965	38,751,206	79,040,742	94,800,000	407,910,969	62,402,498	103,125,000		
899	Mukono District	4,065,913,123	2,593,392,436	984,207,017	741,781,965	48,775,213	88,049,840	105,600,000	488,313,670	80,551,472	103,125,000		
900	Nablakua District	1,146,719,017	666,576,452	311,604,332	236,837,965	21,957,774	24,013,593	28,800,000	168,538,233	29,711,189	38,671,875		
901	Nakapiriri District	1,214,164,067	826,015,220	206,121,139	108,437,965	20,664,351	35,010,213	42,000,000	182,026,708	27,465,518	58,007,813		
902	Nakaseke District	2,497,303,815	1,665,600,000	536,059,973	351,269,965	28,549,797	71,040,211	85,200,000	295,643,842	42,120,819	96,679,688		
903	Naksonda District	2,587,140,976	1,717,400,000	602,981,014	426,869,965	26,472,537	68,038,512	81,600,000	266,759,962	37,667,199	96,679,688		
904	Namayingo District	2,357,898,315	1,664,934,640	453,702,248	316,437,965	27,235,955	50,028,318	60,000,000	239,261,427	40,420,684	70,898,438		
905	Namuchinga District	3,495,186,944	2,082,000,000	1,052,994,879	679,749,965	24,552,598	163,092,816	195,600,000	350,197,065	36,990,914	186,914,063		
906	Namunira District	1,888,734,849	971,230,000	488,444,504	214,821,965	29,336,673	111,062,866	133,200,000	326,168,409	45,361,444	128,906,230		
907	Nasipak District	1,709,530,668	1,065,240,000	320,853,666	150,093,965	36,337,438	57,032,282	68,400,000	323,426,982	51,577,053	90,234,375		
908	Ndabi District	1,099,200,000	1,099,200,000	534,880,368	378,133,965	24,711,421	60,033,981	72,000,000	254,654,481	37,391,571	83,789,063		
909	Ngora District	1,479,649,714	883,800,000	386,135,923	204,933,965	20,560,614	73,041,544	87,600,000	209,713,791	29,837,859	70,898,438		
910	Njoro District	1,686,620,540	1,159,409,904	366,077,540	267,397,965	15,252,956	47,026,619	56,400,000	141,133,096	18,707,138	64,453,125		
911	Nitunga District	2,869,957,909	1,611,200,000	759,731,034	433,189,965	42,668,009	129,073,060	154,800,000	499,025,875	66,204,097	199,804,688		
912	Nyova District	1,913,926,642	1,246,786,000	375,733,233	246,213,965	32,694,348	44,024,920	52,800,000	291,407,409	46,933,386	70,898,438		



Annex 3: Local Government Indicative Planning Figures (IPFs) For FY 2026/27

Vote Code	01 Agro Industrialization										
	Local Government	Production & Marketing	Production and Marketing - Wage Conditional Grant	Production and Marketing - Non Wage Recurrent Conditional Grant	o/w Agricultural Extension - Non Wage Recurrent	o/w Production - Non-Wage Recurrent	o/w Parish Model Grant- Administrative Costs	o/w Parish Model Grant- Parish Chief Allowances	Production and Marketing Development Grant	o/w Production - Development	o/w Agriculture Extension - Development
913		1,027,120,303	600,000,000	275,084,849	202,517,965	10,951,026	28,015,858	33,600,000	152,035,454	12,329,438	38,671,875
914		1,504,519,056	939,887,144	310,454,684	144,869,965	22,547,905	65,036,813	78,000,000	254,177,928	33,668,097	96,679,688
915		1,658,436,445	1,069,200,000	366,830,507	229,317,965	20,882,525	53,030,017	63,600,000	222,405,938	28,837,670	90,234,375
916		3,107,178,975	1,951,800,000	717,471,718	509,128,965	45,503,843	74,041,911	88,800,000	437,907,257	73,870,767	103,125,000
917		1,549,703,765	720,276,585	500,985,904	262,773,965	29,158,135	95,053,804	114,000,000	328,441,176	42,423,400	148,242,188
918		1,299,319,720	772,051,320	321,635,253	194,485,965	21,522,103	48,027,185	57,600,000	205,632,547	31,313,127	64,453,125
919		2,335,731,472	1,456,723,502	521,702,839	290,117,965	33,533,901	90,050,972	108,000,000	357,305,132	51,406,659	135,351,563
920		2,331,381,064	1,296,440,124	685,469,163	493,813,965	31,013,854	73,041,344	87,600,000	349,471,777	47,929,186	122,460,938
921		2,357,224,121	1,589,000,000	519,321,814	344,805,965	22,676,770	69,039,079	82,800,000	248,902,307	31,883,494	109,570,313
922		2,340,974,476	1,638,683,256	518,668,123	385,077,965	16,960,141	53,030,017	63,600,000	183,621,097	24,033,574	70,898,438
923		1,211,370,081	812,459,000	280,779,564	200,933,965	13,828,608	30,016,991	36,000,000	118,131,517	18,479,578	38,671,875
924		2,692,955,895	1,740,092,124	634,910,292	439,189,965	30,677,850	75,042,477	90,000,000	317,953,479	48,820,353	83,789,063
925		907,240,718	532,432,000	216,866,135	136,581,965	16,467,745	29,016,424	34,800,000	157,942,583	21,650,044	51,562,500
926		2,318,807,473	1,154,400,000	809,655,373	635,349,965	31,268,594	65,036,813	78,000,000	354,752,100	48,884,281	109,570,313
927		2,380,302,046	1,593,201,936	445,843,957	257,477,965	34,326,347	70,039,645	84,000,000	341,256,153	53,841,200	96,679,688
928		1,435,719,802	787,200,000	491,859,085	374,325,965	14,106,501	47,026,619	56,400,000	156,660,718	17,470,002	70,898,438
929		2,429,531,015	1,253,400,000	757,545,296	239,381,965	25,236,467	224,126,864	268,800,000	418,585,719	38,851,813	270,703,125
930		1,356,811,948	641,244,828	464,028,783	318,821,965	26,376,235	54,030,583	64,800,000	251,538,337	41,743,354	77,343,750
931		1,279,828,140	713,394,836	290,202,290	172,789,965	24,988,538	42,023,787	50,400,000	276,231,014	38,074,909	45,117,188
932		2,926,727,152	1,575,065,654	755,509,196	365,893,965	48,527,445	155,087,786	186,000,000	596,152,302	79,373,689	257,812,500
933		3,501,044,340	1,717,800,000	741,975,416	400,613,965	121,304,815	100,056,636	120,000,000	1,041,269,924	187,865,817	96,679,688
934		3,401,883,551	1,677,600,000	957,391,665	445,797,965	78,082,127	197,111,573	236,400,000	766,891,886	125,892,097	167,578,125
935		2,098,988,677	1,276,350,000	523,276,720	359,813,965	29,228,207	61,034,548	73,200,000	299,361,957	44,376,879	96,679,688
	Total	280,673,361,579	171,978,152,313	66,794,602,834	41,394,265,840	4,303,192,497	10,501,944,497	12,595,200,000	39,616,518,359	5,533,510,546	14,083,007,813

Annex 3: Local Government Indicative Planning Figures (IPFs) For FY 2026/27

Vote Code	Local Government	05 Tourism Development			06 Natural Resource, Environment, Climate Change, Land and Water		07 Private Sector Development			
		Trade, Industry and Local Development	Tourism Development Grant- Non-Wage Recurrent	Water	o/w Natural Resources & Environment - Non Wage Recurrent	Trade, Industry and Local Development	Trade and Industry - Non Wage Conditional Grant	Trade and Industry - Non Wage Conditional Grant	Transitional Development Trade and Industry	Roads & Engineering
601	Arua city	0	10,795,455	0	0	0	48,923,950	48,923,950	0	1,000,000,000
602	Fort-Portal city	0	10,795,455	0	0	0	30,724,876	30,724,876	0	1,000,000,000
603	Gulu city	0	10,795,455	0	0	0	35,758,241	35,758,241	0	1,000,000,000
604	Hoima city	0	10,795,455	0	0	0	31,459,336	31,459,336	0	1,000,000,000
605	Jinja city	0	10,795,455	0	0	0	39,460,439	39,460,439	0	5,500,000,000
606	Lira city	0	10,795,455	0	0	0	38,467,594	38,467,594	0	1,000,000,000
607	Masaka city	0	10,795,455	0	0	0	40,499,161	40,499,161	0	1,000,000,000
608	Mbarara city	0	10,795,455	0	0	0	41,050,356	41,050,356	0	1,000,000,000
609	Mbarara city	0	10,795,455	0	0	0	38,390,228	38,390,228	0	1,000,000,000
610	Soroti city	0	10,795,455	0	0	0	31,381,168	31,381,168	0	1,900,000,000
701	Apac Municipal Council	0	10,795,455	0	0	0	27,307,045	27,307,045	0	1,000,000,000
702	Bugiri Municipal Council	0	10,795,455	0	0	0	25,389,504	25,389,504	0	1,000,000,000
703	Bushenyi Municipal Council	0	10,795,455	0	0	0	25,960,321	25,960,321	0	1,000,000,000
704	Busia Municipal Council	0	10,795,455	0	0	0	27,109,932	27,109,932	0	1,000,000,000
705	Eriaba Municipal Council	0	10,795,455	0	0	0	27,240,252	27,240,252	0	9,000,000,000
706	Ibanda Municipal Council	0	10,795,455	0	0	0	31,505,365	31,505,365	0	1,000,000,000
707	Iganga Municipal Council	0	10,795,455	0	0	0	26,707,014	26,707,014	0	1,000,000,000
708	Kabale Municipal Council	0	10,795,455	0	0	0	26,788,332	26,788,332	0	1,000,000,000
709	Kamuli Municipal Council	0	10,795,455	0	0	0	28,255,727	28,255,727	0	1,000,000,000
710	Kapehwa Municipal Council	0	10,795,455	0	0	0	26,921,917	26,921,917	0	1,000,000,000
711	Kasee Municipal Council	0	10,795,455	0	0	0	31,827,978	31,827,978	0	1,000,000,000
712	Kira Municipal Council	0	10,795,455	0	0	0	46,841,285	46,841,285	0	2,000,000,000
713	Kisoro Municipal Council	0	10,795,455	0	0	0	24,646,548	24,646,548	0	1,000,000,000
714	Kitgum Municipal Council	0	10,795,455	0	0	0	27,894,785	27,894,785	0	1,000,000,000
715	Koboko Municipal Council	0	10,795,455	0	0	0	28,565,700	28,565,700	0	1,000,000,000
716	Kotido Municipal Council	0	10,795,455	0	0	0	33,199,595	33,199,595	0	1,000,000,000
717	Kumi Municipal Council	0	10,795,455	0	0	0	26,142,749	26,142,749	0	1,000,000,000
718	Lugazi Municipal Council	0	10,795,455	0	0	0	31,527,412	31,527,412	0	1,000,000,000
719	Makindye-Sabababo Municipal Council	0	10,795,455	0	0	0	45,696,522	45,696,522	0	10,000,000,000
720	Masindi Municipal Council	0	10,795,455	0	0	0	30,063,626	30,063,626	0	1,000,000,000
721	Mityana Municipal Council	0	10,795,455	0	0	0	31,358,946	31,358,946	0	1,300,000,000
722	Moroto Municipal Council	0	10,795,455	0	0	0	24,671,492	24,671,492	0	1,000,000,000
723	Mubende Municipal Council	0	10,795,455	0	0	0	31,250,758	31,250,758	0	1,000,000,000
724	Mukono Municipal Council	0	10,795,455	0	0	0	39,528,018	39,528,018	0	2,000,000,000
725	Nansana Municipal Council	0	10,795,455	0	0	0	59,514,935	59,514,935	0	3,500,000,000
726	Nebbi Municipal Council	0	10,795,455	0	0	0	26,620,865	26,620,865	0	1,000,000,000
727	Niira Municipal Council	0	10,795,455	0	0	0	35,538,401	35,538,401	0	1,000,000,000
728	Ntungamo Municipal Council	0	10,795,455	0	0	0	24,269,773	24,269,773	0	1,000,000,000
729	Rukungiri Municipal Council	0	10,795,455	0	0	0	25,492,553	25,492,553	0	1,000,000,000
730	Sheema Municipal Council	0	10,795,455	0	0	0	28,763,944	28,763,944	0	1,000,000,000
731	Tororo Municipal Council	0	10,795,455	0	0	0	26,077,253	26,077,253	0	1,000,000,000
801	Abim District	0	10,795,455	0	0	0	48,661,446	48,661,446	0	1,000,000,000
802	Adjumani District	0	10,795,455	0	0	0	58,192,938	58,192,938	0	1,000,000,000
803	Adego District	0	10,795,455	0	0	0	70,697,718	70,697,718	0	1,403,776,798
804	Alehong District	0	10,795,455	0	0	0	60,503,049	60,503,049	0	1,403,776,798
805	Amolatar District	0	10,795,455	0	0	0	42,990,685	42,990,685	0	1,512,002,281
806	Amudat District	0	10,795,455	0	0	0	55,207,726	55,207,726	0	1,000,000,000
807	Amuria District	0	10,795,455	0	0	0	50,782,579	50,782,579	0	1,256,001,141
808	Amuru District	0	10,795,455	0	0	0	60,037,283	60,037,283	0	1,512,002,281
809	Apac District	0	10,795,455	0	0	0	41,520,849	41,520,849	0	1,256,001,141
810	Arua District	0	10,795,455	0	0	0	36,813,815	36,813,815	0	1,000,000,000

Annex 3: Local Government Indicative Planning Figures (IPFs) For FY 2026/27

Vote Code	Local Government		05 Tourism Development		06 Natural Resource, Environment, Climate Change, Land and Water		07 Private Sector Development			
	o/w Micro scale Irrigation - development	Transitional Development - Production and Marketing Ad hoc	Trade, Industry and Local Development	Tourism Development Grant- Non-Wage Recurrent	Water	o/w Natural Resources & Environment - Non Wage Recurrent	Trade, Industry and Local Development	Trade and Industry - Non Wage Conditional Grant	Transitional Development Trade and Industry	Roads & Engineering
811	Budaka District	136,115,290	0	10,795,455	56,727,363	10,795,455	46,442,190	46,442,190	0	1,000,000,000
812	Bududa District	116,768,205	0	10,795,455	58,966,802	10,795,455	53,145,914	53,145,914	0	1,000,000,000
813	Bugiri District	196,447,254	0	10,795,455	100,048,471	10,795,455	60,812,227	60,812,227	0	1,200,000,000
814	Bugweri District	88,499,340	0	10,795,455	42,719,436	10,795,455	37,432,724	37,432,724	0	1,000,000,000
815	Buhweju District	92,404,573	0	10,795,455	39,712,807	10,795,455	43,010,998	43,010,998	0	1,000,000,000
816	Bukwe District	82,904,402	0	10,795,455	38,179,099	10,795,455	35,922,092	35,922,092	0	1,000,000,000
817	Bukwede District	157,345,963	0	10,795,455	87,751,306	10,795,455	47,587,737	47,587,737	0	1,512,002,281
818	Bukmanambi District	88,509,860	0	10,795,455	44,613,879	10,795,455	37,236,766	37,236,766	0	1,000,000,000
819	Bukwo District	52,255,304	0	10,795,455	27,762,063	10,795,455	36,914,333	36,914,333	0	1,000,000,000
820	Bulambuli District	107,552,237	0	10,795,455	72,730,442	10,795,455	49,212,874	49,212,874	0	1,000,000,000
821	Bullisa District	101,484,021	0	10,795,455	44,017,486	10,795,455	44,843,629	44,843,629	0	1,000,000,000
822	Bundibugyo District	133,904,434	0	10,795,455	56,303,434	10,795,455	57,363,918	57,363,918	0	1,300,000,000
823	Bunyangabu District	104,417,484	0	10,795,455	28,791,687	10,795,455	37,718,714	37,718,714	0	1,000,000,000
824	Bushenyi District	113,610,068	0	10,795,455	42,079,597	10,795,455	37,502,028	37,502,028	0	1,000,000,000
825	Busia District	160,490,327	0	10,795,455	87,380,696	10,795,455	48,423,188	48,423,188	0	1,000,000,000
826	Butaleja District	148,157,191	0	10,795,455	76,321,386	10,795,455	49,991,521	49,991,521	0	1,500,000,000
827	Butambala District	62,051,605	0	10,795,455	26,122,162	10,795,455	32,899,649	32,899,649	0	1,000,000,000
828	Butebo District	78,281,723	0	10,795,455	36,394,348	10,795,455	37,937,661	37,937,661	0	1,000,000,000
829	Buwuma District	58,632,685	0	10,795,455	25,986,957	10,795,455	39,614,131	39,614,131	0	1,000,000,000
830	Buyende District	186,877,457	0	10,795,455	108,521,082	10,795,455	68,595,452	68,595,452	0	2,000,000,000
831	Dokolo District	99,398,606	0	10,795,455	58,250,603	10,795,455	41,149,686	41,149,686	0	1,512,002,281
832	Gomba District	112,155,491	0	10,795,455	68,210,406	10,795,455	48,152,273	48,152,273	0	1,000,000,000
833	Gulu District	83,170,456	0	10,795,455	50,371,755	10,795,455	45,196,473	45,196,473	0	1,256,001,141
834	Hoima District	144,391,874	0	10,795,455	69,400,384	10,795,455	43,730,380	43,730,380	0	1,000,000,000
835	Ibanda District	96,979,322	0	10,795,455	50,629,086	10,795,455	35,834,283	35,834,283	0	1,000,000,000
836	Iganga District	162,187,383	0	10,795,455	89,846,693	10,795,455	48,076,766	48,076,766	0	1,000,000,000
837	Isingire District	431,492,395	0	10,795,455	178,545,744	10,795,455	61,806,367	61,806,367	0	1,000,000,000
838	Jinja District	132,669,285	0	10,795,455	43,240,935	10,795,455	42,379,302	42,379,302	0	2,000,000,000
839	Kaabong District	194,315,311	0	10,795,455	112,825,746	10,795,455	88,022,030	88,022,030	0	1,000,000,000
840	Kabale District	95,534,063	0	10,795,455	52,625,736	10,795,455	37,777,447	37,777,447	0	1,000,000,000
841	Kabarole District	97,399,296	0	10,795,455	50,959,595	10,795,455	40,685,327	40,685,327	0	1,000,000,000
842	Kaberamaido District	72,921,447	0	10,795,455	45,635,088	10,795,455	35,546,670	35,546,670	0	1,256,001,141
843	Kagadi District	223,504,399	0	10,795,455	95,376,166	10,795,455	58,829,055	58,829,055	0	1,000,000,000
844	Kakumiro District	228,928,370	0	10,795,455	107,120,940	10,795,455	56,988,446	56,988,446	0	1,000,000,000
845	Kalaki District	80,338,320	0	10,795,455	44,170,268	10,795,455	34,933,325	34,933,325	0	1,256,001,141
846	Kalungala District	44,354,420	0	10,795,455	22,958,259	10,795,455	34,440,879	34,440,879	0	1,000,000,000
847	Kaliru District	120,796,890	0	10,795,455	77,879,130	10,795,455	45,732,988	45,732,988	0	1,000,000,000
848	Kalungu District	107,188,646	0	10,795,455	57,762,275	10,795,455	39,330,711	39,330,711	0	1,000,000,000
849	Kamuli District	219,172,099	0	10,795,455	104,320,089	10,795,455	58,272,715	58,272,715	0	1,000,000,000
850	Kamwenge District	217,698,183	0	10,795,455	105,065,204	10,795,455	48,070,012	48,070,012	0	1,000,000,000
851	Kanungu District	139,895,139	0	10,795,455	64,983,812	10,795,455	55,549,508	55,549,508	0	1,000,000,000
852	Kapchorwa District	36,068,256	0	10,795,455	23,497,598	10,795,455	28,728,683	28,728,683	0	1,000,000,000
853	Kapelebyong District	106,643,724	0	10,795,455	47,971,273	10,795,455	51,647,199	51,647,199	0	1,456,001,141
854	Karenga District	69,265,738	0	10,795,455	60,601,468	10,795,455	49,143,107	49,143,107	0	1,000,000,000
855	Kasanda District	171,969,307	0	10,795,455	82,878,083	10,795,455	48,622,793	48,622,793	0	1,000,000,000
856	Kasese District	417,789,996	0	10,795,455	156,550,892	10,795,455	115,963,897	115,963,897	0	1,200,000,000
857	Katakwi District	143,535,019	0	10,795,455	88,881,293	10,795,455	52,040,642	52,040,642	0	1,512,002,281
858	Kavunga District	222,271,538	0	10,795,455	133,747,612	10,795,455	57,342,467	57,342,467	0	1,000,000,000
859	Kaze District	119,370,377	0	10,795,455	77,538,431	10,795,455	40,254,166	40,254,166	0	1,000,000,000
860	Kibaale District	121,849,136	0	10,795,455	65,828,866	10,795,455	442,178,190	442,178,190	400,000,000	1,400,000,000
861	Kiboga District	91,768,138	284,088,273	10,795,455	42,611,520	10,795,455	41,828,887	41,828,887	0	2,400,000,000

Annex 3: Local Government Indicative Planning Figures (IPFs) For FY 2026/27

Vote Code	Local Government	o/w Micro scale Irrigation - Production and Marketing Ad Hoc	05 Tourism Development			06 Natural Resource, Environment, Climate Change, Land and Water		07 Private Sector Development			Roads & Engineering
			Trade, Industry and Local Development	Tourism Development Grant- Non-Wage Recurrent	Water	o/w Natural Resources & Environment - Non Wage Recurrent	Trade, Industry and Local Development	Trade and Industry - Non Wage Conditional Grant	Transitional Development Trade and Industry		
862	Kilukil District	127,555,613	10,795,455	10,795,455	75,411,300	75,411,300	45,344,494	45,344,494	0	1,300,000,000	
863	Kilube District	226,104,852	10,795,455	10,795,455	137,426,933	137,426,933	53,572,428	53,572,428	0	1,000,000,000	
864	Kirunura District	140,220,511	10,795,455	10,795,455	62,241,555	62,241,555	46,068,231	46,068,231	0	1,000,000,000	
865	Kivandonga District	249,786,389	10,795,455	10,795,455	144,814,107	144,814,107	59,714,015	59,714,015	0	1,000,000,000	
866	Kisoro District	163,287,263	10,795,455	10,795,455	97,342,015	97,342,015	70,429,819	70,429,819	0	2,350,000,000	
867	Kileleshwa District	88,150,951	10,795,455	10,795,455	33,468,387	33,468,387	36,574,097	36,574,097	0	1,000,000,000	
868	Kibungo District	142,295,328	10,795,455	10,795,455	74,123,909	74,123,909	62,340,370	62,340,370	0	1,512,002,281	
869	Koboko District	122,099,271	10,795,455	10,795,455	66,334,257	66,334,257	42,495,682	42,495,682	0	1,000,000,000	
870	Kole District	155,095,529	10,795,455	10,795,455	66,165,530	66,165,530	49,854,121	49,854,121	0	1,403,776,798	
871	Koidu District	134,391,090	10,795,455	10,795,455	75,942,329	75,942,329	61,326,734	61,326,734	0	1,000,000,000	
872	Kumi District	141,823,286	10,795,455	10,795,455	83,329,588	83,329,588	43,329,552	43,329,552	0	1,512,002,281	
873	Kwania District	124,425,248	10,795,455	10,795,455	66,109,804	66,109,804	42,771,707	42,771,707	0	1,456,001,141	
874	Kwean District	60,285,040	10,795,455	10,795,455	46,760,459	46,760,459	39,146,742	39,146,742	0	1,000,000,000	
875	Kyantwazi District	155,963,612	10,795,455	10,795,455	68,966,872	68,966,872	53,866,990	53,866,990	0	2,150,000,000	
876	Kyegereza District	255,394,173	10,795,455	10,795,455	124,270,546	124,270,546	55,548,814	55,548,814	0	1,000,000,000	
877	Kyenjo District	264,304,305	10,795,455	10,795,455	117,279,864	117,279,864	65,163,176	65,163,176	0	1,000,000,000	
878	Kyotera District	135,889,627	10,795,455	10,795,455	70,376,657	70,376,657	46,476,098	46,476,098	0	1,400,000,000	
879	Lamwo District	178,807,950	10,795,455	10,795,455	133,694,001	133,694,001	65,714,589	65,714,589	0	1,400,000,000	
880	Lira District	122,210,826	10,795,455	10,795,455	85,880,244	85,880,244	45,813,118	45,813,118	0	1,512,002,281	
881	Lukha District	152,538,860	10,795,455	10,795,455	73,052,646	73,052,646	46,432,909	46,432,909	0	1,000,000,000	
882	Luwero District	283,114,337	10,795,455	10,795,455	117,247,010	117,247,010	67,235,009	67,235,009	0	1,773,000,000	
883	Lwengo District	171,619,959	10,795,455	10,795,455	97,027,595	97,027,595	46,977,862	46,977,862	0	1,300,000,000	
884	Lyantonde District	77,845,037	10,795,455	10,795,455	38,701,435	38,701,435	34,562,689	34,562,689	0	1,000,000,000	
885	Madi-Okollo District	118,133,240	10,795,455	10,795,455	70,967,545	70,967,545	42,856,149	42,856,149	0	1,000,000,000	
886	Maniwa District	78,639,757	10,795,455	10,795,455	49,966,811	49,966,811	35,332,091	35,332,091	0	1,000,000,000	
887	Maracha District	113,064,436	10,795,455	10,795,455	50,652,166	50,652,166	42,248,674	42,248,674	0	1,000,000,000	
888	Masaka District	66,475,747	10,795,455	10,795,455	35,580,433	35,580,433	33,543,850	33,543,850	0	1,000,000,000	
889	Masindi District	118,970,155	10,795,455	10,795,455	86,566,442	86,566,442	52,970,513	52,970,513	0	1,000,000,000	
890	Mawuge District	266,151,035	10,795,455	10,795,455	160,158,395	160,158,395	73,700,552	73,700,552	0	1,000,000,000	
891	Mbale District	132,359,826	10,795,455	10,795,455	73,565,605	73,565,605	43,029,231	43,029,231	0	1,000,000,000	
892	Mbarara District	81,228,393	10,795,455	10,795,455	43,124,700	43,124,700	35,129,866	35,129,866	0	1,300,000,000	
893	Mitooma District	101,564,778	10,795,455	10,795,455	48,830,545	48,830,545	38,030,102	38,030,102	0	1,400,000,000	
894	Mityana District	154,265,113	10,795,455	10,795,455	60,849,788	60,849,788	44,709,456	44,709,456	0	1,000,000,000	
895	Moroto District	89,204,676	10,795,455	10,795,455	52,640,477	52,640,477	49,619,394	49,619,394	0	1,000,000,000	
896	Moyo District	53,809,032	10,795,455	10,795,455	36,609,383	36,609,383	34,775,908	34,775,908	0	1,000,000,000	
897	Mpigi District	169,527,409	10,795,455	10,795,455	65,784,360	65,784,360	46,394,128	46,394,128	0	1,000,000,000	
898	Mubende District	242,383,471	10,795,455	10,795,455	115,162,871	115,162,871	61,021,043	61,021,043	0	1,000,000,000	
899	Mukono District	304,637,198	10,795,455	10,795,455	128,558,721	128,558,721	63,739,293	63,739,293	0	2,000,000,000	
900	Nablaak District	100,155,169	10,795,455	10,795,455	67,571,478	67,571,478	50,978,615	50,978,615	0	1,000,000,000	
901	Nakapiriri District	96,553,378	10,795,455	10,795,455	66,764,416	66,764,416	49,199,200	49,199,200	0	1,250,000,000	
902	Nakasongola District	156,843,336	10,795,455	10,795,455	85,766,982	85,766,982	52,958,545	52,958,545	0	1,899,000,000	
903	Nakasongola District	132,413,075	10,795,455	10,795,455	95,757,326	95,757,326	49,346,962	49,346,962	0	1,000,000,000	
904	Namayingo District	127,942,306	10,795,455	10,795,455	105,101,611	105,101,611	54,111,572	54,111,572	0	1,000,000,000	
905	Namuwamba District	136,897,088	10,795,455	10,795,455	57,481,136	57,481,136	49,149,030	49,149,030	0	1,000,000,000	
906	Namulumba District	151,990,825	10,795,455	10,795,455	82,844,846	82,844,846	48,892,274	48,892,274	0	1,000,000,000	
907	Napak District	181,615,554	10,795,455	10,795,455	131,685,918	131,685,918	74,124,093	74,124,093	0	1,000,000,000	
908	Nabbi District	133,473,848	10,795,455	10,795,455	59,617,411	59,617,411	45,310,347	45,310,347	0	1,000,000,000	
909	Ngora District	108,977,495	10,795,455	10,795,455	60,022,289	60,022,289	40,136,528	40,136,528	0	1,403,776,798	
910	Ntoroko District	57,972,833	10,795,455	10,795,455	33,804,202	33,804,202	39,091,622	39,091,622	0	1,000,000,000	
911	Ntungamo District	233,018,090	10,795,455	10,795,455	88,578,152	88,578,152	59,267,472	59,267,472	0	1,500,000,000	
912	Nwoya District	173,515,585	10,795,455	10,795,455	87,711,106	87,711,106	67,951,213	67,951,213	0	1,403,776,798	

Annex 3: Local Government Indicative Planning Figures (IPFs) For FY 2026/27

Vote Code	Local Government	05 Tourism Development			06 Natural Resource, Environment, Climate Change, Land and Water		07 Private Sector Development			
		Trade, Industry and Local Development	Tourism Development Grant - Non-Wage Recurrent	Water	o/w Natural Resources & Environment - Non Wage Recurrent	Trade, Industry and Local Development	Trade and Industry - Non Wage Conditional Grant	Transitional Development - Trade and Industry	Roads & Engineering	
913	Obongi District	0	10,795,455	73,180,114	73,180,114	31,684,858	31,684,858	0	1,000,000,000	
914	Omororo District	0	10,795,455	61,877,379	61,877,379	43,143,072	43,143,072	0	1,256,001,141	
915	Otuoke District	0	10,795,455	61,373,795	61,373,795	46,198,771	46,198,771	0	1,403,776,798	
916	Oyam District	0	10,795,455	136,306,808	136,306,808	67,465,465	67,465,465	0	1,512,002,281	
917	Pader District	0	10,795,455	77,238,701	77,238,701	58,334,470	58,334,470	0	1,512,002,281	
918	Pakwach District	0	10,795,455	54,060,150	54,060,150	41,479,394	41,479,394	0	1,000,000,000	
919	Pallisa District	0	10,795,455	94,291,758	94,291,758	55,612,171	55,612,171	0	1,000,000,000	
920	Rakai District	0	10,795,455	84,220,522	84,220,522	50,804,276	50,804,276	0	1,650,000,000	
921	Rubanda District	0	10,795,455	41,028,815	41,028,815	41,946,227	41,946,227	0	1,100,000,000	
922	Rubirizi District	0	10,795,455	41,547,320	41,547,320	36,291,804	36,291,804	0	1,000,000,000	
923	Rukiga District	0	10,795,455	30,062,294	30,062,294	32,712,042	32,712,042	0	1,000,000,000	
924	Rukungiri District	0	10,795,455	85,381,080	85,381,080	57,523,626	57,523,626	0	1,000,000,000	
925	Rwampara District	0	10,795,455	32,252,563	32,252,563	38,577,856	38,577,856	0	1,200,000,000	
926	Sembabule District	0	10,795,455	109,424,199	109,424,199	57,436,297	57,436,297	0	2,250,000,000	
927	Serere District	0	10,795,455	91,639,537	91,639,537	55,473,495	55,473,495	0	1,403,776,798	
928	Sheema District	0	10,795,455	19,691,904	19,691,904	32,036,486	32,036,486	0	1,000,000,000	
929	Sironko District	0	10,795,455	92,665,288	92,665,288	42,568,562	42,568,562	0	1,000,000,000	
930	Soroti District	0	10,795,455	102,272,795	102,272,795	46,946,202	46,946,202	0	1,712,002,281	
931	Terego District	0	10,795,455	135,596,006	135,596,006	46,695,477	46,695,477	0	1,000,000,000	
932	Tororo District	0	10,795,455	133,953,714	133,953,714	67,171,340	67,171,340	0	1,000,000,000	
933	Wakiso District	0	10,795,455	164,160,382	164,160,382	117,278,517	117,278,517	0	4,400,000,000	
934	Yumbe District	0	10,795,455	247,640,839	247,640,839	123,255,112	123,255,112	0	1,000,000,000	
935	Zombo District	0	10,795,455	63,318,533	63,318,533	48,345,655	48,345,655	0	1,000,000,000	
Total		20,000,000,000	1,900,000,080	10,320,000,000	10,320,000,000	8,482,224,957	8,082,224,957	400,000,000	232,922,248,603	

Annex 3: Local Government Indicative Planning Figures (IPFs) For FY 2026/27

Vote Code	Local Government	09 Integrated Transport Infrastructure Services									
		Works and Transport - Non Wage Recurrent Conditional Grant	Works and Transport - Development Grant	Works and Transport - Development Conditional Grant (RTI)	Transitional Development - Works Ad Hoc	Health	Health - Wage Conditional Grant	Health - Non Wage Conditional Grant	o/w Primary Health Care - Non Wage Recurrent (Government)	o/w Primary Health Care - Non Wage Recurrent (MNPPI)	
601	Arua city	1,000,000,000	0	0	0	6,144,048,738	4,699,359,650	984,018,652	556,012,205	65,817,787	
602	Fort-Portal city	1,000,000,000	0	0	0	4,713,005,162	3,870,825,156	644,547,310	207,294,875	18,788,146	
603	Gulu city	1,000,000,000	0	0	0	2,495,735,222	1,512,637,000	632,408,991	238,251,667	30,971,993	
604	Hojima city	1,000,000,000	0	0	0	1,606,839,694	1,052,269,000	319,400,181	171,206,530	24,271,246	
605	Jinja city	1,000,000,000	0	0	4,500,000,000	8,488,708,691	7,296,592,628	866,370,158	424,549,836	46,364,157	
606	Lira city	1,000,000,000	0	0	0	4,687,924,108	3,515,753,000	927,870,365	326,618,992	41,880,605	
607	Masaka city	1,000,000,000	0	0	0	4,221,086,878	2,959,773,513	913,094,097	366,981,075	45,915,022	
608	Mbalale city	1,000,000,000	0	0	0	7,850,136,504	6,336,932,276	1,227,192,810	406,116,325	53,639,727	
609	Mbarara city	1,000,000,000	0	0	0	3,820,025,353	2,495,932,176	964,568,672	330,055,311	89,687,603	
610	Scoti city	1,000,000,000	0	0	900,000,000	2,795,307,723	1,976,394,060	368,732,437	179,134,799	19,292,665	
701	Apar Municipal Council	1,000,000,000	0	0	0	1,402,532,034	832,758,913	102,972,148	68,835,122	0	
702	Bugiri Municipal Council	1,000,000,000	0	0	0	866,333,365	531,694,848	100,449,911	46,810,060	0	
703	Bushenyi-Ishaha Municipal Council	1,000,000,000	0	0	0	2,115,803,971	1,796,778,308	181,691,603	78,780,106	0	
704	Busa Municipal Council	1,000,000,000	0	0	0	1,894,762,211	1,437,512,176	220,014,891	100,322,688	0	
705	Entebbe Municipal Council	1,000,000,000	0	0	8,000,000,000	1,351,846,672	803,122,380	171,522,876	96,477,526	0	
706	Ibanda Municipal Council	1,000,000,000	0	0	0	3,058,128,440	2,401,012,052	350,992,712	194,392,400	20,193,146	
707	Iganga Municipal Council	1,000,000,000	0	0	0	1,307,142,498	980,305,764	195,625,786	71,151,197	9,726,981	
708	Kabale Municipal Council	1,000,000,000	0	0	0	2,032,756,941	1,672,136,776	193,685,161	98,760,675	0	
709	Kamuli Municipal Council	1,000,000,000	0	0	0	1,463,411,729	594,269,380	146,724,038	95,949,987	13,373,458	
710	Kapchorwa Municipal Council	1,000,000,000	0	0	0	1,372,967,059	1,032,757,981	122,235,962	75,155,106	0	
711	Kasee Municipal Council	1,000,000,000	0	0	0	5,341,314,846	4,615,941,327	495,921,941	171,771,010	21,665,914	
712	Kira Municipal Council	1,000,000,000	0	0	1,000,000,000	4,186,084,395	2,549,116,929	773,331,367	505,397,050	63,757,365	
713	Kisoro Municipal Council	1,000,000,000	0	0	0	895,837,995	632,832,180	73,613,796	35,711,156	0	
714	Kibeho Municipal Council	1,000,000,000	0	0	0	1,016,615,499	527,530,716	112,942,109	65,127,438	8,743,055	
715	Koboko Municipal Council	1,000,000,000	0	0	0	2,270,158,780	1,904,474,000	192,963,315	105,205,472	14,331,983	
716	Kondo Municipal Council	1,000,000,000	0	0	0	1,796,885,377	1,337,876,948	214,600,107	117,801,892	13,539,855	
717	Kumi Municipal Council	1,000,000,000	0	0	0	2,821,956,438	2,306,030,160	161,742,084	67,243,647	0	
718	Lugazi Municipal Council	1,000,000,000	0	0	0	1,607,895,557	829,526,940	255,284,225	146,950,161	19,262,148	
719	Makindye-Sabagabo Municipal Council	1,000,000,000	0	0	9,000,000,000	3,311,722,247	1,774,216,554	770,461,083	486,919,492	57,183,093	
720	Masindi Municipal Council	1,000,000,000	0	0	0	1,621,890,252	960,248,000	208,715,071	134,749,798	15,988,333	
721	Mityana Municipal Council	1,000,000,000	0	0	300,000,000	1,932,437,098	1,453,662,192	317,245,326	158,697,410	26,499,886	
722	Moroto Municipal Council	1,000,000,000	0	0	0	765,674,670	632,629,132	87,085,773	35,499,631	0	
723	Mubende Municipal Council	1,000,000,000	0	0	0	2,212,714,986	882,660,476	213,845,064	157,953,849	0	
724	Mukono Municipal Council	1,000,000,000	0	0	1,000,000,000	3,417,593,414	2,181,246,541	562,283,186	331,237,075	44,656,606	
725	Nansana Municipal Council	1,000,000,000	0	0	2,500,000,000	6,030,387,201	3,887,542,470	1,254,103,329	763,895,455	93,488,026	
726	Nebbi Municipal Council	1,000,000,000	0	0	0	501,934,122	488,637,484	13,296,638	0	0	
727	Njeru Municipal Council	1,000,000,000	0	0	0	2,267,117,827	1,397,717,368	445,849,561	240,591,466	32,796,502	
728	Ntungamo Municipal Council	1,000,000,000	0	0	0	1,190,359,665	1,019,100,720	115,891,036	47,908,546	0	
729	Rukungiri Municipal Council	1,000,000,000	0	0	0	2,435,513,905	2,127,285,416	220,658,270	80,256,439	10,823,506	
730	Sheema Municipal Council	1,000,000,000	0	0	0	3,106,093,063	2,414,383,060	333,030,215	146,802,201	14,675,654	
731	Tororo Municipal Council	1,000,000,000	0	0	0	1,361,084,058	1,125,752,256	145,539,286	69,140,045	0	
801	Abim District	1,000,000,000	0	0	0	7,656,996,391	6,392,380,136	1,079,477,239	303,718,940	36,106,001	
802	Adjumani District	1,000,000,000	0	0	0	13,839,955,795	11,273,207,263	2,224,887,780	929,373,018	110,098,637	
803	Apeo District	1,000,000,000	0	0	0	9,028,794,074	7,255,388,703	1,492,132,982	683,411,088	68,402,480	
804	Alepong District	1,000,000,000	0	0	0	5,192,459,398	3,852,570,503	1,014,506,114	566,716,937	68,402,480	
805	Amolatar District	1,000,000,000	0	0	0	5,188,585,324	3,748,821,380	1,166,187,144	339,863,786	35,942,478	
806	Amudat District	1,000,000,000	0	0	0	4,384,709,622	3,098,709,434	993,109,045	423,253,870	51,148,841	
807	Amuria District	1,000,000,000	0	0	0	7,285,586,510	5,615,719,327	1,419,222,398	466,531,351	58,897,141	
808	Amuru District	1,000,000,000	0	0	0	6,385,560,523	5,331,557,693	777,641,148	430,512,726	49,218,586	
809	Apac District	1,000,000,000	0	0	0	9,906,135,628	8,549,630,331	1,099,054,622	281,616,120	31,054,921	
810	Arua District	1,000,000,000	0	0	0	3,512,616,725	2,648,439,780	618,616,988	247,425,057	26,707,500	

Annex 3: Local Government Indicative Planning Figures (IPFs) For FY 2026/27

Vote Code	Local Government	09 Integrated Transport Infrastructure Services						Health	Health - Wage Conditional Grant	Health - Non Wage Conditional Grant	o/w Primary Health Care - Non Wage Recurrent (Government)	o/w Primary Health Care - Non Wage Recurrent (PNFP)
		Works and Transport - Non Wage Recurrent Conditional Grant	Works and Transport - Development Grant	Works and Transport - Conditional Grant (RTI)	Transitional Development - Works Ad Hoc	Health	Health - Wage Conditional Grant					
811	Budaka District	1,000,000,000	0	0	0	6,276,280,026	4,939,298,928	1,020,002,145	467,839,264	51,420,668		
812	Bududa District	1,000,000,000	0	0	0	11,222,454,813	8,945,640,306	1,979,293,305	492,386,253	55,557,573		
813	Bugiri District	1,000,000,000	0	0	200,000,000	10,808,813,280	8,426,390,832	1,976,983,835	715,829,405	81,480,407		
814	Bugweri District	1,000,000,000	0	0	0	5,312,390,158	4,452,270,408	597,223,244	305,284,165	35,464,294		
815	Buhweju District	1,000,000,000	0	0	0	4,714,740,866	3,620,584,133	704,788,024	363,871,418	41,540,833		
816	Buikwe District	1,000,000,000	0	0	0	8,449,846,854	6,806,352,050	1,465,201,969	252,748,611	30,550,592		
817	Bukedeza District	1,000,000,000	512,002,281	512,002,281	0	5,800,985,732	4,418,643,708	828,510,433	425,508,964	47,051,224		
818	Bukmanambi District	1,000,000,000	0	0	0	3,486,857,618	2,758,523,748	566,719,854	272,218,994	41,543,529		
819	Bukwo District	1,000,000,000	0	0	0	9,005,842,954	8,183,034,477	634,831,099	293,031,396	30,856,468		
820	Bulambuli District	1,000,000,000	0	0	0	7,785,950,772	6,500,461,347	978,233,534	484,497,447	49,273,486		
821	Bulisa District	1,000,000,000	0	0	0	7,505,994,282	6,336,174,068	944,112,816	352,367,158	0		
822	Bundibugyo District	1,000,000,000	0	0	300,000,000	13,023,703,771	10,897,910,748	1,796,765,672	608,960,035	70,748,562		
823	Bunyangabu District	1,000,000,000	0	0	0	5,881,592,931	4,743,982,601	833,332,780	330,616,724	35,841,118		
824	Bushenyi District	1,000,000,000	0	0	0	6,342,753,415	4,667,843,000	1,078,724,720	311,874,070	32,672,040		
825	Busia District	1,000,000,000	0	0	0	9,444,535,541	7,198,044,953	1,937,388,794	500,723,024	56,652,372		
826	Butaleja District	1,000,000,000	0	0	0	11,937,060,128	9,894,291,300	1,727,138,399	518,549,811	59,103,984		
827	Butemba District	1,000,000,000	0	0	0	7,197,413,784	6,174,224,959	830,597,615	216,681,533	26,508,010		
828	Butebo District	1,000,000,000	0	0	0	3,913,304,349	2,861,394,824	832,474,040	290,575,314	32,043,654		
829	Buvuma District	1,000,000,000	0	0	0	4,744,376,946	4,079,770,329	508,709,509	266,623,771	29,072,363		
830	Buyende District	1,000,000,000	0	0	1,000,000,000	4,770,932,503	3,055,416,956	1,331,982,334	797,375,183	99,707,142		
831	Dokolo District	1,000,000,000	512,002,281	512,002,281	0	5,763,238,493	4,849,820,820	680,347,843	336,217,468	34,157,694		
832	Gomba District	1,000,000,000	0	0	0	4,432,653,590	3,499,709,122	700,530,051	380,420,034	41,630,618		
833	Gulu District	1,000,000,000	256,001,141	256,001,141	0	4,763,556,519	4,060,132,058	498,268,481	302,196,165	0		
834	Hoima District	1,000,000,000	0	0	0	6,102,026,627	5,055,192,900	692,089,431	361,387,391	39,274,803		
835	Ibanda District	1,000,000,000	0	0	0	7,458,792,742	6,180,904,421	985,444,968	293,278,348	0		
836	Iganga District	1,000,000,000	0	0	0	11,345,580,040	9,269,969,520	1,720,512,628	488,591,091	59,616,742		
837	Isingiro District	1,000,000,000	0	0	0	16,925,493,688	13,637,222,578	2,473,217,152	1,381,285,936	150,983,406		
838	Jinja District	1,000,000,000	0	0	1,000,000,000	10,685,924,695	8,887,601,304	1,424,378,588	409,697,851	46,631,395		
839	Kaabong District	1,000,000,000	0	0	0	8,018,246,574	6,113,220,856	1,598,564,582	773,028,005	92,151,728		
840	Kabale District	1,000,000,000	0	0	0	9,316,239,969	7,994,392,892	1,014,275,496	388,440,770	38,072,713		
841	Kabarole District	1,000,000,000	0	0	0	5,475,020,552	4,484,279,166	698,654,973	330,851,785	34,134,700		
842	Kaberamalo District	1,000,000,000	256,001,141	256,001,141	0	5,808,114,631	4,788,992,136	815,854,977	199,415,544	25,459,463		
843	Kagadi District	1,000,000,000	0	0	0	10,300,764,587	7,912,528,084	2,011,683,174	694,941,576	87,583,414		
844	Kakumiro District	1,000,000,000	256,001,141	256,001,141	0	8,833,699,193	6,945,590,400	1,414,300,431	681,127,008	81,266,222		
845	Kalaki District	1,000,000,000	0	0	0	3,476,012,521	2,356,746,176	696,039,579	215,911,575	0		
846	Kalungula District	1,000,000,000	0	0	0	5,974,237,380	5,407,023,865	440,974,891	222,966,517	21,719,756		
847	Kalro District	1,000,000,000	0	0	0	5,614,517,224	4,479,934,752	836,669,871	411,768,584	49,279,980		
848	Kalungu District	1,000,000,000	0	0	0	5,591,152,952	4,222,098,016	1,117,005,896	310,954,243	45,403,748		
849	Kemuli District	1,000,000,000	0	0	0	15,768,804,839	12,975,325,484	2,395,896,813	685,796,244	83,728,168		
850	Kamwenge District	1,000,000,000	0	0	0	8,461,134,359	6,126,052,892	1,903,463,726	677,862,466	81,693,578		
851	Kanungu District	1,000,000,000	0	0	0	12,666,703,008	10,371,391,118	1,780,567,350	597,408,595	80,445,863		
852	Kapchorwa District	1,000,000,000	0	0	0	9,755,489,391	8,393,657,820	1,212,985,773	143,262,787	13,031,282		
853	Kapelebyong District	1,000,000,000	256,001,141	256,001,141	200,000,000	3,363,494,430	2,463,028,765	671,134,388	404,756,832	46,824,896		
854	Karanga District	1,000,000,000	0	0	0	4,741,042,880	3,628,277,428	447,813,565	273,289,791	29,567,710		
855	Kasanda District	1,000,000,000	0	0	0	7,220,997,780	5,836,284,849	1,058,239,707	503,960,405	58,841,046		
856	Kasese District	1,000,000,000	0	0	200,000,000	26,287,866,577	22,167,970,246	3,482,658,804	1,435,975,028	177,292,336		
857	Katakwi District	1,000,000,000	512,002,281	512,002,281	0	10,173,804,902	8,576,845,947	1,341,067,012	414,586,301	49,508,123		
858	Kayunga District	1,000,000,000	0	0	0	10,283,903,801	8,516,373,208	1,225,795,984	644,690,093	70,777,635		
859	Kezo District	1,000,000,000	0	0	0	5,101,785,103	4,128,910,106	655,387,422	312,485,714	31,757,273		
860	Kibaale District	1,000,000,000	0	0	400,000,000	5,328,051,290	4,221,982,636	707,116,927	357,195,204	41,730,599		
861	Kiboga District	1,000,000,000	0	0	1,400,000,000	9,339,888,872	7,821,027,512	1,278,610,848	282,990,439	29,390,326		

Annex 3: Local Government Indicative Planning Figures (IPFs) For FY 2026/27

Vote Code	Local Government	09 Integrated Transport Infrastructure Services									
		Works and Transport - Non Wage Recurrent Conditional Grant	Works and Transport - Development Grant	Works and Transport - Development Conditional Grant (RTI)	Transitional Works Ad Hoc	Health	Health - Wage Conditional Grant	Health - Non Wage Conditional Grant	o/w Primary Health Care - Non Wage Recurrent (Government)	o/w Primary Health Care - Non Wage Recurrent (PNP)	
862	Kibuku District	1,000,000,000	0	0	300,000,000	7,264,959,488	6,134,336,261	804,479,315	422,477,991	0	
863	Kikuyu District	1,000,000,000	0	0	0	8,186,377,030	6,168,440,328	1,559,288,664	877,421,037	96,595,712	
864	Kiruhura District	1,000,000,000	0	0	0	6,716,276,578	5,317,797,828	1,063,631,898	334,484,361	39,999,888	
865	Kiryandongo District	1,000,000,000	0	0	0	9,500,094,396	7,832,446,810	1,842,292,274	832,349,303	105,233,314	
866	Kisumu District	1,000,000,000	0	1,350,000,000	0	16,292,068,595	13,866,193,468	2,022,713,694	863,007,381	96,308,470	
867	Kisumu District	1,000,000,000	0	0	0	5,922,428,712	5,003,388,032	609,933,648	278,304,087	32,528,149	
868	Kisumu District	1,000,000,000	512,002,281	0	0	10,820,700,294	9,156,756,728	1,419,751,084	400,606,177	0	
869	Koboko District	1,000,000,000	403,776,798	0	0	7,960,725,644	6,026,990,672	1,598,045,741	363,050,144	0	
870	Kole District	1,000,000,000	0	403,776,798	0	5,451,955,105	4,162,020,620	964,744,471	481,588,184	55,147,418	
871	Koidu District	1,000,000,000	0	0	0	7,894,823,307	6,514,493,899	1,143,122,030	453,752,856	0	
872	Kum District	1,000,000,000	512,002,281	512,002,281	0	9,076,112,259	7,190,985,600	1,315,545,494	334,388,451	41,758,515	
873	Kwana District	1,000,000,000	256,001,141	256,001,141	2,000,000,000	5,101,471,779	4,066,731,608	744,005,113	342,049,226	38,681,519	
874	Kween District	1,000,000,000	0	0	1,150,000,000	6,026,409,011	5,290,853,364	555,605,598	285,296,849	29,362,205	
875	Kwankwazi District	1,000,000,000	0	0	0	6,924,025,290	5,691,195,996	899,696,937	477,097,461	55,744,116	
876	Kyegeya District	1,000,000,000	0	0	0	9,881,948,095	7,122,645,665	2,250,504,404	941,302,324	110,425,673	
877	Kyenjojo District	1,000,000,000	0	0	0	12,506,080,290	9,976,129,064	2,065,407,988	773,622,884	98,885,279	
878	Kyotera District	1,000,000,000	0	0	4,000,000,000	11,633,195,021	9,840,147,592	1,444,892,779	688,509,512	73,869,921	
879	Lamu District	1,000,000,000	403,776,798	403,776,798	0	6,042,084,091	4,640,264,000	1,115,666,523	688,509,512	0	
880	Lamu District	1,000,000,000	512,002,281	512,002,281	0	5,918,694,162	4,934,962,642	680,050,930	434,573,212	57,659,918	
881	Lukka District	1,000,000,000	0	0	0	5,265,195,628	4,132,559,708	853,429,693	496,711,808	0	
882	Luwero District	1,000,000,000	0	0	773,000,000	15,625,881,317	13,890,203,284	2,278,331,725	836,461,729	114,025,830	
883	Lwengo District	1,000,000,000	0	0	3,000,000,000	6,067,201,101	4,796,121,432	986,277,135	501,218,532	63,101,668	
884	Lyantonde District	1,000,000,000	0	0	0	7,840,303,350	6,501,116,604	1,134,852,438	209,484,109	24,619,674	
885	Madi-Ochollo District	1,000,000,000	0	0	0	4,615,452,285	3,665,971,000	718,578,471	403,580,371	47,871,856	
886	Manafwa District	1,000,000,000	0	0	0	7,073,982,822	6,195,850,624	620,299,094	31,074,587	0	
887	Maracha District	1,000,000,000	0	0	0	7,975,804,433	6,616,210,880	1,061,185,409	414,278,371	44,070,292	
888	Masaka District	1,000,000,000	0	0	0	3,599,487,143	2,986,853,892	417,117,203	188,735,463	21,747,293	
889	Masindi District	1,000,000,000	0	0	0	8,820,815,848	7,444,701,732	1,093,069,164	378,060,894	0	
890	Mavago District	1,000,000,000	0	0	0	10,672,310,458	8,217,474,665	2,052,087,375	965,140,803	109,755,564	
891	Mbale District	1,000,000,000	0	0	0	9,545,788,734	8,177,208,767	1,025,908,835	451,092,494	48,638,385	
892	Mbarara District	1,000,000,000	0	0	300,000,000	5,565,635,973	4,771,378,872	513,239,208	253,675,011	26,868,439	
893	Mitumba District	1,000,000,000	0	0	4,000,000,000	7,826,169,664	6,113,160,212	1,060,377,682	308,324,128	36,324,386	
894	Mitvuna District	1,000,000,000	0	0	0	12,385,773,960	10,478,470,586	1,574,467,104	440,410,617	54,661,611	
895	Moroto District	1,000,000,000	0	0	0	4,508,359,435	3,990,808,372	412,881,051	233,370,640	31,458,998	
896	Moyo District	1,000,000,000	0	0	0	10,073,031,653	8,900,514,375	982,310,953	206,307,769	23,999,729	
897	Mpigi District	1,000,000,000	0	0	0	7,855,437,144	6,249,664,104	1,258,211,043	421,401,072	57,207,474	
898	Mubende District	1,000,000,000	0	0	0	6,359,359,498	4,764,037,983	1,132,146,109	635,370,989	72,153,455	
899	Mukono District	1,000,000,000	0	1,000,000,000	0	11,283,676,938	8,558,717,174	2,169,472,976	780,083,817	95,594,561	
900	Nabiratuk District	1,000,000,000	0	0	250,000,000	3,404,266,326	2,322,942,560	586,541,936	364,882,792	43,084,802	
901	Nakapoint District	1,000,000,000	0	0	0	4,974,304,121	4,297,790,964	520,992,461	305,233,555	37,326,329	
902	Nakasoke District	1,000,000,000	0	0	889,000,000	12,645,406,608	10,469,117,712	1,303,347,389	415,417,828	47,211,518	
903	Nakasongola District	1,000,000,000	0	0	0	7,926,908,073	6,962,829,868	724,945,121	372,626,406	43,098,736	
904	Namayingo District	1,000,000,000	0	0	0	8,182,289,951	6,917,235,944	968,271,854	563,029,447	64,848,927	
905	Namuwamba District	1,000,000,000	0	0	0	5,046,674,770	3,768,624,242	959,758,353	450,368,769	57,135,958	
906	Namutumba District	1,000,000,000	0	0	0	5,671,727,866	4,385,282,000	889,708,325	496,884,189	59,769,846	
907	Napak District	1,000,000,000	0	0	0	6,089,636,449	4,763,747,452	1,080,700,644	560,203,831	65,216,789	
908	Nebbi District	1,000,000,000	403,776,798	403,776,798	0	9,481,983,422	7,660,078,956	1,552,996,864	404,355,157	52,830,220	
909	Ngora District	1,000,000,000	0	0	0	4,460,707,437	3,391,295,015	815,873,834	303,224,339	33,055,355	
910	Noroko District	1,000,000,000	0	0	0	5,865,292,876	5,249,810,108	454,601,575	247,727,425	26,095,209	
911	Ntungamo District	1,000,000,000	0	0	500,000,000	15,843,026,398	13,124,290,692	2,159,134,874	792,338,607	84,281,681	
912	Nwoya District	1,000,000,000	403,776,798	403,776,798	0	8,618,288,134	6,979,627,560	1,298,581,964	454,266,174	54,946,344	

Annex 3: Local Government Indicative Planning Figures (IPFs) For FY 2026/27

Vote Code	Local Government	09 Integrated Transport Infrastructure Services									
		Works and Transport - Non Wage Recurrent Conditional Grant	Works and Transport - Development Grant	Works and Transport - Conditional Grant (RTI)	Transitional Development - Works Ad Hoc	Health	Health - Wage Conditional Grant	Health - Non Wage Conditional Grant	o/w Primary Health Care - Non Wage Recurrent (Government)	o/w Primary Health Care - Non Wage Recurrent (PNFP)	
913	Oboongi District	1,000,000,000	0	0	0	4,791,065,100	3,821,527,620	675,295,690	453,600,799	0	
914	Omoro District	1,000,000,000	256,001,141	256,001,141	0	6,465,954,133	5,481,733,832	703,934,801	365,301,029	37,540,914	
915	Otuke District	1,000,000,000	403,776,798	403,776,798	0	4,390,592,400	3,514,086,291	628,128,402	339,229,888	37,257,710	
916	Oyam District	1,000,000,000	512,002,281	512,002,281	0	9,495,232,341	7,133,270,896	1,907,535,059	770,038,220	37,828,644	
917	Pader District	1,000,000,000	512,002,281	512,002,281	0	7,543,164,672	6,396,268,315	827,904,055	484,891,360	48,588,484	
918	Pkwach District	1,000,000,000	0	0	0	4,522,718,164	3,552,533,100	663,858,064	346,990,553	40,284,110	
919	Pallisa District	1,000,000,000	0	0	0	12,397,088,837	10,107,973,138	1,938,857,210	572,302,976	66,835,129	
920	Rakai District	1,000,000,000	0	0	650,000,000	11,333,709,982	9,493,228,056	1,514,246,523	555,003,086	67,408,319	
921	Rubanda District	1,000,000,000	0	0	100,000,000	9,734,896,136	7,379,158,000	1,053,280,287	397,520,287	49,112,101	
922	Rubirizi District	1,000,000,000	0	0	0	6,801,361,312	5,911,646,280	623,914,656	256,779,494	25,509,792	
923	Rukiga District	1,000,000,000	0	0	0	4,910,179,555	4,273,770,840	483,600,785	239,295,294	28,850,610	
924	Rukungiri District	1,000,000,000	0	0	0	9,224,551,335	7,144,198,096	1,749,374,120	693,785,041	96,471,270	
925	Rwampara District	1,000,000,000	0	0	200,000,000	4,463,116,947	3,497,421,160	513,074,348	312,705,176	0	
926	Sembabule District	1,000,000,000	0	0	1,250,000,000	6,065,518,524	4,736,765,003	968,824,492	563,875,535	63,549,748	
927	Serere District	1,000,000,000	403,776,798	403,776,798	0	7,396,225,426	5,553,725,916	1,087,137,159	563,537,826	66,254,611	
928	Sheema District	1,000,000,000	0	0	0	8,494,675,398	7,363,574,528	865,598,633	225,759,707	23,086,104	
929	Sironko District	1,000,000,000	0	0	0	8,984,731,437	7,593,485,344	1,069,399,099	465,613,319	46,113,043	
930	Soroti District	1,000,000,000	512,002,281	512,002,281	200,000,000	4,977,015,815	3,616,203,767	696,410,961	412,604,965	46,434,564	
931	Terago District	1,000,000,000	0	0	0	6,618,559,374	4,618,358,555	1,643,203,394	936,285,503	115,558,207	
932	Teror District	1,000,000,000	0	0	0	17,332,104,899	13,760,504,255	2,521,802,763	909,494,259	97,305,178	
933	Wakiso District	1,000,000,000	0	0	3,400,000,000	15,061,709,809	10,440,778,164	3,709,896,855	1,581,556,100	249,186,773	
934	Yumbe District	1,000,000,000	0	0	0	9,882,067,172	5,925,330,444	3,293,623,426	1,891,266,663	240,659,831	
935	Zombo District	1,000,000,000	0	0	0	6,180,087,164	4,604,456,387	1,235,644,503	511,660,473	61,271,577	
Total		176,000,000,000	10,910,248,603	10,910,248,603	46,012,000,000	1,195,586,110,295	955,026,880,711	178,170,649,655	74,360,812,401	8,087,113,350	

Annex 3: Local Government Indicative Planning Figures (IPFs) For FY 2026/27

Vote Code	Local Government	o/w Primary Healthcare - Hospital Non Wage Recurrent (Government)	o/w Primary Healthcare - Hospital Non Wage Recurrent (PNFP)	o/w Primary Healthcare - DHO allocation	o/w Primary Health Care - Non Wage Recurrent (Results-based)	o/w Primary Healthcare - DHO allocation (Results-based)	Health - Development Conditional Grant	o/w Health - Development - Formula and performance part	Transitional Development - Health	Transitional Development - Health Ad Hoc	Education
601	Arua city	0	0	53,770,635	293,804,549	14,613,475	460,670,436	460,670,436	0	0	26,123,161,646
602	Fort-Portal city	0	211,005,573	37,339,445	160,531,639	9,589,632	197,632,696	197,632,696	0	0	12,468,790,469
603	Gulu city	0	239,683,590	40,957,764	74,393,896	8,150,080	350,689,230	350,689,230	0	0	16,611,643,859
604	Hoiwa city	0	0	35,346,991	81,041,494	7,535,920	235,170,513	235,170,513	0	0	9,146,489,049
605	Jinja city	0	0	55,767,831	325,745,343	15,389,991	325,745,905	325,745,905	0	0	23,904,744,259
606	Lira city	0	276,479,955	45,772,143	227,681,243	9,437,436	244,300,742	244,300,742	0	0	19,223,426,238
607	Masaka city	0	293,926,017	48,634,899	146,232,589	11,404,496	348,219,268	348,219,268	0	0	18,213,832,671
608	Mbarale city	0	52,730,452,093	52,730,346	383,989,740	12,264,578	286,011,418	286,011,418	0	0	22,972,243,036
609	Mbarara city	0	235,054,659	50,049,693	248,488,681	11,232,725	359,524,505	359,524,505	0	0	25,462,841,010
610	Soroti city	0	0	35,411,121	124,848,715	10,045,227	250,181,226	250,181,226	200,000,000	200,000,000	13,830,025,037
701	Apac Municipal Council	0	0	14,838,029	6,746,768	12,552,229	466,800,973	466,800,973	0	0	5,957,013,096
702	Bugiri Municipal Council	0	0	12,983,943	31,869,102	8,786,806	234,188,606	234,188,606	0	0	3,146,201,265
703	Bushenyi-Itaska Municipal Council	0	0	15,962,420	76,974,772	9,974,305	197,334,060	197,334,060	0	0	8,495,339,505
704	Busia Municipal Council	0	0	15,506,895	95,648,711	8,536,598	237,235,144	237,235,144	0	0	3,260,508,014
705	Entebbe Municipal Council	0	0	18,395,375	47,834,233	377,201,416	377,201,416	377,201,416	0	0	6,616,364,527
706	Ibanda Municipal Council	0	0	30,076,006	96,196,289	10,134,870	306,123,676	306,123,676	0	0	10,081,592,404
707	Igara Municipal Council	0	0	16,476,683	90,772,465	7,498,459	131,210,948	131,210,948	0	0	10,635,230,164
708	Kabale Municipal Council	0	0	16,854,044	68,551,732	9,518,710	166,935,004	166,935,004	0	0	3,293,779,251
709	Kamuli Municipal Council	0	0	17,045,400	12,266,448	9,054,745	72,418,311	72,418,311	0	0	5,038,388,645
710	Kapchorwa Municipal Council	0	0	18,099,784	20,884,183	8,096,889	217,973,116	217,973,116	0	0	6,990,360,435
711	Kasee Municipal Council	0	210,433,494	25,472,021	57,384,603	9,192,899	229,551,578	229,551,578	0	0	6,662,515,318
712	Kira Municipal Council	0	0	41,789,214	151,293,167	11,094,571	863,576,099	863,576,099	0	0	7,381,638,493
713	Kisoro Municipal Council	0	0	13,195,452	13,798,053	10,509,136	189,392,019	189,392,019	0	0	1,548,375,616
714	Kitgum Municipal Council	0	0	14,753,342	15,189,456	9,129,118	376,142,674	376,142,674	0	0	4,317,743,606
715	Koboko Municipal Council	0	0	17,403,368	45,476,848	10,545,643	172,721,466	172,721,466	0	0	4,449,687,399
716	Kotido Municipal Council	0	0	19,087,159	52,726,609	5,444,592	94,408,323	94,408,323	150,000,000	150,000,000	4,002,357,924
717	Kumi Municipal Council	0	0	21,203,944	69,121,598	12,072,994	354,184,194	354,184,194	0	0	4,026,928,666
718	Lugazi Municipal Council	0	0	21,098,661	59,027,884	8,947,371	523,084,391	523,084,391	0	0	6,999,391,004
719	Makindye-Sabababo Municipal Council	0	0	38,190,578	178,613,750	9,554,171	766,984,610	766,984,610	0	0	5,074,256,500
720	Masindi Municipal Council	0	0	21,916,035	27,399,201	8,661,702	452,927,182	452,927,182	0	0	7,250,407,364
721	Mityana Municipal Council	0	0	27,210,570	94,649,399	10,188,061	161,529,580	161,529,580	0	0	7,582,639,132
722	Moroto Municipal Council	0	0	13,085,722	26,609,172	11,891,247	45,959,766	45,959,766	0	0	3,942,161,759
723	Mubende Municipal Council	0	0	22,304,768	21,581,916	12,004,531	1,116,209,446	1,116,209,446	0	0	11,153,052,262
724	Mukono Municipal Council	0	0	30,799,167	140,889,679	14,700,659	674,063,688	674,063,688	0	0	12,118,738,747
725	Narok Municipal Council	0	0	57,822,670	321,955,987	16,941,191	888,741,402	888,741,402	0	0	11,153,052,262
726	Nebbi Municipal Council	0	0	13,296,638	0	0	0	0	0	0	2,463,400,393
727	Nyeri Municipal Council	0	0	31,796,105	125,614,056	15,111,432	423,550,898	423,550,898	0	0	7,681,318,941
728	Ntunguru Municipal Council	0	0	12,807,694	48,210,228	6,864,569	55,367,909	55,367,909	0	0	2,429,612,313
729	Rukungiri Municipal Council	0	0	19,182,210	97,704,501	12,691,613	87,570,219	87,570,219	0	0	6,126,323,674
730	Sheema Municipal Council	0	0	24,470,297	138,657,519	8,424,544	158,679,788	158,679,788	200,000,000	200,000,000	10,249,899,087
731	Tororo Municipal Council	0	0	16,940,390	54,425,032	5,033,819	89,792,516	89,792,516	0	0	7,372,029,404
801	Abim District	0	570,298,231	49,240,669	113,211,523	6,901,874	182,139,016	182,139,016	0	0	12,740,913,940
802	Adjumani District	0	696,571,896	94,893,874	380,838,131	13,113,225	341,860,752	341,860,752	0	0	18,082,621,393
803	Aepong District	0	452,226,666	82,191,138	266,130,746	8,173,344	281,272,389	281,272,389	0	0	19,733,736,082
804	Alebone District	0	0	60,235,313	308,035,393	11,115,991	325,382,781	325,382,781	0	0	16,852,484,796
805	Amolatar District	0	444,865,556	45,736,956	285,596,808	14,181,520	273,576,800	273,576,800	0	0	13,361,734,592
806	Amudat District	0	386,370,005	48,577,969	65,731,224	6,027,136	302,891,142	302,891,142	0	0	5,814,812,771
807	Amuria District	0	552,862,625	57,943,826	270,004,623	12,082,832	250,644,784	250,644,784	0	0	14,645,654,020
808	Amuru District	0	0	61,995,572	227,608,024	8,906,339	276,361,682	276,361,682	0	0	11,262,103,013
809	Apa District	0	559,562,904	45,627,457	170,867,004	10,326,215	257,450,675	257,450,675	0	0	10,266,141,030
810	Arua District	0	183,304,272	38,698,060	110,701,677	11,780,423	245,559,956	245,559,956	0	0	10,852,392,356

Annex 3: Local Government Indicative Planning Figures (IPFs) For FY 2026/27

Vote Code	Local Government										Education
	o/w Primary Healthcare - Hospital Non Wage Recurrent (Government)	o/w Primary Healthcare - Hospital Non Wage Recurrent (FNFP)	o/w Primary Healthcare - DHO allocation	o/w Primary Care - Non Wage Recurrent (Results-based)	o/w Primary Healthcare - DHO allocation (Results-based)	Health - Development Conditional Grant	o/w Health Development Formula and performance part	Transitional Development - Health	Transitional Development - Health Aid Hoc	Education	
811			53,969,213	436,538,058	10,244,942	316,978,954	316,978,954	0	0	20,216,054,497	
812	911,915,916	0	54,167,559	453,778,151	11,487,853	297,521,202	297,521,202	0	0	16,840,749,360	
813	759,009,277	0	83,059,429	329,862,320	7,742,996	405,438,613	405,438,613	0	0	21,545,809,703	
814		0	50,047,164	198,583,775	7,843,845	262,896,506	262,896,506	0	0	14,812,192,180	
815		0	47,128,727	242,193,450	10,053,556	239,368,709	239,368,709	150,000,000	150,000,000	10,049,912,391	
816	362,002,884	611,307,471	45,553,163	152,238,488	10,800,771	178,292,836	178,292,836	0	0	14,004,959,224	
817		0	50,149,562	292,053,579	13,747,106	353,832,591	353,832,591	200,000,000	200,000,000	21,824,626,232	
818		0	42,808,338	201,756,221	8,392,772	161,614,016	161,614,016	0	0	12,000,903,652	
819		0	48,550,402	253,877,792	8,515,041	187,977,378	187,977,378	0	0	13,027,853,041	
820		0	61,259,906	373,263,988	9,938,706	307,255,892	307,255,892	0	0	14,771,406,723	
821	428,724,048	0	42,151,012	113,763,337	7,107,261	225,707,398	225,707,398	0	0	18,293,909,836	
822	587,230,632	0	67,237,762	451,384,039	11,204,643	329,027,352	329,027,352	0	0	14,022,327,174	
823		0	49,748,054	405,102,539	12,024,345	304,277,550	304,277,550	0	0	20,859,303,457	
824		386,041,023	55,409,703	276,766,347	15,961,538	296,185,696	296,185,696	300,000,000	300,000,000	24,767,834,485	
825	780,244,006	187,434,014	66,032,000	337,736,991	8,566,387	309,101,794	309,101,794	0	0	22,230,147,725	
826	761,832,267	0	62,213,591	316,325,276	9,113,470	315,630,429	315,630,429	0	0	16,268,689,196	
827	430,944,975	0	43,498,304	105,241,372	7,723,421	192,593,210	192,593,210	0	0	11,219,321,328	
828		313,801,184	41,599,498	147,672,939	6,781,450	219,435,485	219,435,485	0	0	5,548,859,669	
829		0	40,881,064	165,657,096	6,475,215	155,897,108	155,897,108	0	0	10,271,436,650	
830		0	73,863,723	350,615,558	9,523,629	384,430,314	384,430,314	0	0	11,803,763,118	
831		0	48,501,925	254,120,803	7,349,953	233,069,830	233,069,830	0	0	13,880,325,972	
832		0	50,996,367	216,977,292	10,505,741	232,414,416	232,414,416	0	0	10,271,436,650	
833		0	47,978,234	138,001,574	10,092,508	205,155,980	205,155,980	0	0	11,803,763,118	
834		0	50,147,155	227,922,568	13,357,514	354,744,296	354,744,296	0	0	15,387,064,613	
835		0	51,241,381	222,238,365	11,966,616	292,443,253	292,443,253	0	0	26,006,811,863	
836	786,142,694	0	67,815,481	311,409,286	6,937,335	355,097,892	355,097,892	0	0	32,168,750,272	
837		0	132,380,161	783,301,672	25,265,973	815,053,956	815,053,956	0	0	20,972,471,909	
838	495,023,849	183,098,401	66,089,461	211,817,945	12,220,655	373,944,433	373,944,433	0	0	24,039,377,786	
839	539,270,206	0	76,097,089	108,769,619	9,247,935	306,461,137	306,461,137	0	0	8,940,507,790	
840		231,518,757	71,432,307	268,504,640	16,306,309	307,571,582	307,571,582	0	0	11,101,519,807	
841		0	51,184,377	268,437,056	14,047,055	292,086,412	292,086,412	0	0	20,337,861,800	
842	455,484,335	0	37,408,293	91,220,928	6,366,413	203,267,518	203,267,518	0	0	15,862,409,666	
843	744,918,161	0	71,091,364	398,962,219	14,186,439	376,553,329	376,553,329	0	0	8,973,043,324	
844		0	69,085,495	569,099,231	13,722,475	473,808,362	473,808,362	200,000,000	200,000,000	5,691,271,680	
845		0	35,611,715	126,006,480	9,771,378	223,226,766	223,226,766	0	0	20,137,118,640	
846		308,738,431	41,068,585	147,403,806	7,810,228	126,238,623	126,238,623	0	0	17,887,118,679	
847		0	51,982,496	312,287,882	11,350,928	297,912,602	297,912,602	0	0	30,366,451,831	
848		0	49,102,130	274,390,873	15,961,538	252,049,040	252,049,040	0	0	16,091,815,850	
849	746,058,463	0	86,971,239	507,664,282	12,079,331	397,578,541	397,578,541	0	0	27,258,000,789	
850	609,854,780	0	72,572,155	443,850,015	17,630,732	431,617,741	431,617,741	0	0	7,645,281,814	
851	462,170,224	187,556,247	82,958,939	358,566,107	11,461,376	314,744,539	314,744,539	200,000,000	200,000,000	9,043,704,477	
852		0	36,381,981	120,643,669	10,139,798	148,841,798	148,841,798	0	0	6,381,151,678	
853		0	49,454,369	160,935,163	9,161,128	229,333,277	229,333,277	0	0	16,702,946,233	
854		0	40,546,688	96,425,221	7,980,154	164,951,887	164,951,887	500,000,000	500,000,000	44,979,751,716	
855		0	64,208,851	420,950,847	10,278,558	326,473,224	326,473,224	0	0	20,271,883,912	
856	893,797,228	143,660,326	152,549,237	654,732,372	24,652,277	637,157,527	637,157,527	0	0	28,426,405,234	
857	579,823,306	0	57,653,238	227,734,343	11,761,701	255,891,943	255,891,943	0	0	10,452,989,212	
858		0	67,279,083	423,957,093	19,082,079	541,734,609	541,734,609	0	0	110,000,000	
859		0	49,809,102	248,868,442	12,466,890	317,487,575	317,487,575	0	0	14,259,109,532	
860		0	44,704,828	254,854,521	8,631,775	288,951,727	288,951,727	110,000,000	110,000,000	9,054,172,146	
861	677,457,539	0	50,168,565	226,455,145	12,148,834	240,250,512	240,250,512	0	0	0	

Annex 3: Local Government Indicative Planning Figures (IPFs) For FY 2026/27

Vote Code	Local Government	o/w Primary Healthcare - Hospital Non Wage Recurrent (Government)	o/w Primary Healthcare - Hospital Non Wage Recurrent (PVFPI)	o/w Primary Healthcare - DHO allocation	o/w Primary Health Care - Non Wage Recurrent (Results-based)	o/w Primary Healthcare - DHO allocation (Results-based)	Health - Development Conditional Grant	o/w Health Development - Formula and performance part	Transitional Development - Health	Transitional Development - Health Ad hoc	Education
862	Kibuku District	0	0	49,632,561	332,040,703	10,328,060	326,143,912	326,143,912	0	0	14,242,632,066
863	Kikuyu District	0	0	80,518,164	493,028,410	11,925,341	458,648,038	458,648,038	0	0	13,672,749,355
864	Kiruhura District	0	254,354,481	49,840,433	373,003,333	17,949,403	334,846,852	334,846,852	0	0	11,563,688,296
865	Kirirandongo District	0	493,865,649	373,815,152	373,070,814	9,958,043	373,353,112	373,353,112	0	0	15,489,448,020
866	Kisumu District	0	436,035,830	181,715,140	88,254,623	12,217,535	383,161,433	383,161,433	0	0	23,169,210,415
867	Kisumu District	0	0	41,090,232	245,135,560	12,075,819	309,096,832	309,096,832	0	0	12,165,314,997
868	Kisumu District	0	543,909,721	243,828,060	55,906,218	143,444,177	244,192,482	244,192,482	0	0	15,607,364,804
869	Kisumu District	0	926,746,438	0	47,479,302	248,832,319	335,689,231	335,689,231	0	0	12,908,282,100
870	Kole District	0	0	52,000,126	363,196,468	12,812,276	355,190,014	325,190,014	0	0	12,284,232,903
871	Koido District	0	515,553,136	0	52,641,375	114,136,479	7,038,184	237,207,379	0	0	4,524,371,962
872	Kumi District	0	530,200,517	189,996,979	50,295,741	155,413,311	13,491,979	369,581,165	200,000,000	200,000,000	17,180,329,594
873	Kwana District	0	0	46,902,040	305,874,341	10,497,986	290,735,058	290,735,058	0	0	13,444,972,313
874	Kween District	0	0	50,087,230	183,578,439	7,280,876	179,950,049	179,950,049	0	0	16,349,557,794
875	Kvankwazi District	0	687,413,731	58,833,603	234,980,454	13,041,303	333,132,356	333,132,356	0	0	15,394,399,215
876	Kyegunga District	0	0	78,878,597	420,814,081	11,669,597	508,798,025	508,798,025	0	0	13,390,407,062
877	Kyeri District	0	624,289,923	75,723,738	480,824,513	12,061,650	464,543,238	464,543,238	0	0	23,236,810,646
878	Kyotera District	0	566,523,170	74,145,282	301,973,287	9,030,352	248,154,649	248,154,649	100,000,000	100,000,000	10,975,083,285
879	Lamu District	0	0	70,390,156	270,721,380	12,174,934	286,153,567	286,153,567	0	0	14,521,498,862
880	Lira District	0	0	49,073,560	188,919,739	7,484,418	303,680,590	303,680,590	0	0	22,254,518,282
881	Luka District	0	0	66,959,598	279,226,227	7,897,036	457,346,308	457,346,308	0	0	48,127,947,350
882	Luwero District	0	439,216,494	137,128,994	102,458,465	634,423,525	279,226,227	279,226,227	0	0	20,621,427,057
883	Lwengo District	0	0	59,037,361	352,761,441	10,158,134	284,802,534	284,802,534	0	0	8,855,476,662
884	Lyantonde District	0	727,763,138	45,327,867	113,296,784	14,360,807	204,334,309	204,334,309	0	0	12,390,717,321
885	Madi-Oka District	0	0	53,102,489	202,125,130	11,898,626	230,902,814	230,902,814	0	0	6,202,098,893
886	Mandera District	0	39,243,661	266,711,145	10,845,592	257,893,104	257,893,104	257,893,104	0	0	17,882,145,567
887	Maracha District	0	256,530,766	52,836,796	279,100,998	14,368,185	228,408,144	228,408,144	0	0	16,111,512,428
888	Marsa District	0	0	38,172,513	145,025,592	11,266,541	135,456,048	135,456,048	0	0	8,802,599,446
889	Marsabit District	0	508,233,677	54,782,263	155,220,680	6,970,951	283,044,951	283,044,951	0	0	30,695,366,767
890	Mayuge District	0	381,898,604	95,068,595	491,156,641	9,063,668	402,748,418	402,748,418	0	0	25,512,342,384
891	Mbale District	0	0	45,571,776	452,782,399	14,823,780	342,671,132	342,671,132	0	0	30,695,366,767
892	Mbarara District	0	0	44,241,975	179,381,883	9,571,901	281,017,993	281,017,993	0	0	16,905,388,341
893	Mitooma District	0	398,900,235	49,139,572	258,216,664	9,472,897	252,631,770	252,631,770	400,000,000	400,000,000	23,168,914,190
894	Miyana District	0	630,601,336	64,867,132	369,793,161	14,133,248	332,836,269	332,836,269	0	0	16,483,757,616
895	Moroto District	0	0	40,666,006	96,725,301	10,640,206	104,670,012	104,670,012	0	0	6,966,787,090
896	Moyo District	0	519,127,789	168,340,004	180,340,004	12,904,378	190,206,325	190,206,325	0	0	8,802,599,446
897	Mubi District	0	304,238,559	59,416,667	401,255,095	14,542,177	347,561,997	347,561,997	0	0	19,436,945,194
898	Mulende District	0	0	336,329,791	401,255,095	15,779,792	463,175,406	463,175,406	0	0	15,974,435,440
899	Mukono District	0	471,779,630	233,561,811	87,771,998	481,863,027	555,486,789	555,486,789	0	0	33,167,669,115
900	Nabulak District	0	0	41,478,459	127,256,043	9,839,840	244,781,830	244,781,830	250,000,000	250,000,000	4,870,172,860
901	Nakapiriri District	0	0	42,495,576	124,186,222	11,690,780	155,580,697	155,580,697	0	0	5,990,749,465
902	Nakaseke District	0	152,299,179	57,666,904	202,022,168	9,069,740	272,941,507	272,941,507	600,000,000	600,000,000	21,988,120,739
903	Nakasongola District	0	0	67,010,019	261,007,599	12,377,862	296,782,153	296,782,153	0	0	16,561,463,279
904	Namayinga District	0	0	54,596,084	383,705,050	13,962,493	318,292,175	318,292,175	0	0	18,859,663,225
905	Namutumba District	0	0	66,504,017	254,219,693	12,330,580	396,737,542	396,737,542	0	0	24,519,300,100
906	Napak District	0	243,320,340	60,870,971	142,045,566	9,042,549	245,188,353	245,188,353	0	0	8,517,710,754
907	Nebbi District	0	356,818,946	56,515,606	280,722,299	13,992,493	268,907,601	268,907,601	0	0	14,928,362,757
908	Nero District	0	286,825,644	42,879,846	142,673,309	7,415,341	253,538,588	253,538,588	0	0	15,016,762,012
909	Niroko District	0	0	36,299,734	137,166,559	7,312,647	160,881,192	160,881,192	0	0	8,542,823,810
910	Nitungo District	0	0	85,302,944	571,938,120	14,889,407	559,600,833	559,600,833	0	0	34,852,690,213
912	Nwoya District	0	0	56,613,249	129,571,966	13,402,336	340,078,610	340,078,610	0	0	9,616,501,226

Annex 3: Local Government Indicative Planning Figures (IPFs) For FY 2026/27

Vote Code	Local Government	o/w Primary Healthcare - Hospital Non Wage Recurrent (Government)	o/w Primary Healthcare - Hospital Non Wage Recurrent (PVFP)	o/w Primary Healthcare - DHO allocation	o/w Primary Care - Non Recurrent (Results-based)	o/w Primary Healthcare - DHO allocation (Results-based)	Health - Development Conditional Grant	o/w Health Development - Formula and performance part	Transitional Development - Health	Transitional Development - Health Ad Hoc	Education
913	Obongi District	0	0	53,965,041	156,952,720	10,777,130	294,241,880	294,241,880	0	0	6,063,016,557
914	Omoro District	0	0	53,753,320	234,640,546	12,698,992	280,285,499	280,285,499	0	0	15,612,629,447
915	Otuke District	0	0	46,665,556	190,704,083	14,271,164	248,377,707	248,377,707	0	0	10,597,520,579
916	Oyam District	0	364,032,704	79,521,699	589,073,120	17,040,672	454,426,386	454,426,386	0	0	27,671,786,717
917	Pader District	0	0	68,732,201	211,555,311	14,136,699	318,992,302	318,992,302	0	0	20,272,845,180
918	Pakwach District	0	0	49,730,159	213,656,293	13,196,949	306,327,000	306,327,000	0	0	12,661,046,149
919	Pallisa District	825,707,054	0	61,664,548	402,120,291	10,227,211	350,258,489	350,258,489	0	0	22,149,967,178
920	Rakai District	575,280,221	0	76,075,603	226,821,831	13,657,463	326,235,403	326,235,403	0	0	21,539,971,402
921	Rubanda District	349,995,608	0	64,160,182	178,782,283	13,598,825	302,457,850	302,457,850	1,000,000,000	1,000,000,000	20,229,193,037
922	Rubirizi District	0	0	44,761,110	282,637,918	14,226,342	265,800,377	265,800,377	0	0	13,924,569,502
923	Rukungiri District	0	0	52,373,799	151,905,315	13,175,763	154,807,930	154,807,930	0	0	13,250,631,422
924	Rwampara District	0	401,582,795	108,840,214	434,938,709	13,756,091	330,979,118	330,979,118	0	0	30,718,073,774
925	Sembabule District	0	0	48,466,604	141,457,774	10,444,795	284,735,776	284,735,776	167,885,663	167,885,663	13,098,111,902
926	Serere District	0	0	64,948,185	258,897,326	12,353,698	359,929,029	359,929,029	0	0	22,777,610,209
927	Sheema District	0	0	60,802,116	386,076,392	10,466,214	355,362,352	355,362,352	400,000,000	400,000,000	22,833,032,026
928	Sironko District	370,193,288	0	45,143,378	187,305,558	14,110,598	260,502,238	260,502,238	0	0	17,730,948,632
929	Soroti District	0	0	58,863,458	488,660,180	10,144,093	321,846,994	321,846,994	0	0	20,957,937,294
930	Terego District	0	0	49,837,277	178,971,458	8,562,598	364,401,087	364,401,087	300,000,000	300,000,000	14,942,787,616
931	Tororo District	0	234,500,427	83,336,606	267,165,971	12,356,681	350,997,426	350,997,426	0	0	16,614,787,616
932	Wakiso District	500,536,724	233,373,591	104,460,885	664,912,328	11,721,799	449,797,881	449,797,881	600,000,000	600,000,000	40,026,393,977
933	Wakiso District	0	269,706,140	152,293,874	1,039,563,001	17,185,966	911,034,790	911,034,790	0	0	46,531,075,391
934	Yumbe District	0	0	147,005,968	896,183,926	18,506,938	663,113,302	663,113,302	0	0	27,893,175,456
935	Zombo District	0	292,402,833	58,459,210	297,258,116	14,592,294	339,996,274	339,996,274	0	0	15,834,033,540
Total		28,930,206,185	11,926,736,390	9,366,456,985	43,513,486,387	1,985,837,957	56,160,694,266	56,160,694,266	6,227,885,663	6,227,885,663	2,676,215,243,246

Annex 3: Local Government Indicative Planning Figures (IPFs) For FY 2026/27

Vote Code	Local Government	12 Human Capital Development											
		Education - Wage Recurrent Conditional Grant	o/w Primary Education - Wage	o/w Secondary Education - Wage	o/w Skills Development - Wage	Education - Non Wage Recurrent Conditional Grant	o/w Primary Education - Non Wage Recurrent	o/w Secondary Education - Non Wage Recurrent	o/w Skills Development - Non Wage Recurrent	o/w SVE Education - Non Wage Recurrent	Education - Development Conditional Grant		
601	Atvia city	20,665,102,624	10,033,887,436	8,475,021,084	2,156,194,104	4,955,072,524	2,986,151,566	1,100,932,000	848,374,283	19,714,675	502,986,498		
602	Fort-Portal city	9,491,444,844	2,863,729,236	5,326,716,084	1,300,999,524	2,774,700,626	700,024,386	1,439,276,000	623,497,090	11,903,200	202,644,999		
603	Gulu city	13,273,273,032	5,201,387,256	6,968,628,000	1,103,257,776	3,068,640,594	878,964,217	1,428,608,000	742,692,812	18,375,565	269,700,293		
604	Horme city	6,504,642,408	2,338,207,520	3,085,297,000	1,081,137,888	2,451,621,860	570,422,724	1,277,556,000	596,747,586	6,695,550	190,224,781		
605	Jinja city	21,349,258,622	6,162,444,372	14,031,204,250	1,155,610,000	2,187,905,311	1,054,992,986	1,102,336,000	0	30,576,345	367,580,306		
606	Lira city	15,451,937,660	5,167,363,000	10,284,474,660	0	3,513,290,599	1,571,690,749	1,909,610,000	0	31,989,850	258,297,979		
607	Masaka city	15,083,567,285	4,331,411,617	9,000,375,732	1,751,779,936	2,797,839,690	902,786,039	1,172,460,000	715,004,761	7,588,290	332,426,286		
608	Mbarara city	16,929,648,558	7,266,330,708	9,074,422,520	588,995,320	5,794,774,635	2,313,835,030	3,415,360,000	0	5,579,625	307,819,843		
609	Mbarara city	19,597,663,832	4,873,474,896	11,315,274,744	3,408,914,192	3,412,674,008	1,099,432,655	1,155,224,000	1,192,148,658	25,368,695	292,503,170		
610	Soroti city	10,964,411,972	3,249,286,356	6,693,026,372	1,022,099,244	2,373,349,037	687,321,957	1,678,290,000	0	7,737,080	197,264,029		
701	Kape Municipal Council	4,809,975,315	1,782,726,729	2,447,034,524	575,214,062	1,002,219,658	441,218,466	438,408,000	122,593,191	8,927,400	149,818,123		
702	Bugiri Municipal Council	2,314,874,428	617,263,000	1,087,098,552	610,512,876	729,690,470	212,297,879	385,872,000	122,593,191	5,579,625	101,636,367		
703	Bushungu-Isiaka Municipal Council	7,045,973,840	2,099,998,045	4,102,826,931	843,148,864	1,332,593,354	340,243,294	365,904,000	620,866,435	5,579,625	116,772,311		
704	Busia Municipal Council	2,280,537,264	1,218,088,164	1,062,449,100	864,244,568	495,428,568	368,816,000	0	0	5,207,650	115,726,182		
705	Eneheba Municipal Council	5,317,911,084	1,577,027,760	3,740,883,324	1,143,279,609	3,694,463,959	768,608,000	768,608,000	458,969,796	0	198,939,411		
706	Ibanda Municipal Council	8,231,710,073	3,107,799,300	4,481,852,728	642,058,945	1,650,942,920	580,753,124	611,220,000	0	0	129,925,448		
707	Kape Municipal Council	2,902,621,675	1,316,912,052	1,585,709,624	777,519,392	2,611,232,128	261,232,128	336,488,000	167,921,378	8,034,660	113,463,153		
708	Kabale Municipal Council	9,696,022,752	2,174,824,536	6,793,678,824	727,519,392	825,744,260	313,300,221	353,284,000	0	4,463,700	161,220,756		
709	Kamuli Municipal Council	4,034,936,980	2,206,266,520	1,828,670,460	0	842,230,908	484,483,208	0	0	5,579,625	128,975,898		
710	Karachiwa Municipal Council	5,535,730,410	1,719,117,258	3,295,482,624	521,130,528	1,108,498,591	390,015,998	613,296,000	99,606,968	5,579,625	136,131,494		
711	Kasese Municipal Council	5,287,861,453	2,245,055,802	2,570,587,835	471,717,816	1,146,617,965	572,116,148	399,784,000	167,921,378	12,944,730	465,598,451		
712	Kira Municipal Council	5,665,631,500	2,418,990,496	3,246,701,004	0	1,250,408,542	603,015,812	634,448,000	0	7,885,870	124,198,291		
713	Kisumu Municipal Council	1,212,417,124	500,669,724	711,747,400	132,271,095	1,327,271,225	97,976,000	0	0	0	97,825,397		
714	Kisumu Municipal Council	3,129,933,780	1,103,049,948	671,190,708	1,355,693,124	1,063,611,535	288,596,487	175,648,000	594,903,348	4,463,700	214,987,145		
715	Koboko Municipal Council	1,644,167,000	1,644,167,000	1,514,494,000	0	1,145,193,233	640,907,788	490,076,000	0	14,209,445	145,833,167		
716	Korida Municipal Council	2,705,188,401	949,690,528	1,199,690,528	555,807,045	1,184,899,459	418,226,321	295,032,000	167,921,378	3,719,750	124,631,146		
717	Kumi Municipal Council	3,579,457,044	2,025,688,488	914,106,972	639,661,584	995,840,496	578,007,304	595,240,000	122,593,191	0	201,138,553		
718	Lugazi Municipal Council	3,167,452,577	2,584,495,469	582,957,108	0	657,799,875	546,651,875	111,148,000	0	0	201,138,553		
719	Makindu-Sakababo Municipal Council	3,462,411,099	1,439,146,012	2,023,265,087	0	894,942,812	394,574,812	500,368,000	0	0	466,902,589		
720	Masindi Municipal Council	5,415,043,852	2,285,534,824	3,129,509,028	1,184,899,459	1,643,074,809	679,388,199	1,023,508,000	0	8,778,610	197,288,704		
721	Mityana Municipal Council	5,556,212,772	2,316,901,668	2,407,222,824	832,088,280	1,442,445,523	470,732,678	247,316,000	715,796,845	0	214,957,145		
722	Moroto Municipal Council	2,846,229,520	623,507,008	1,311,349,188	911,373,324	987,833,837	1,687,323,325	344,572,000	474,529,512	0	108,098,402		
723	Muhanda Municipal Council	5,574,183,104	1,973,227,072	2,140,058,116	1,460,897,916	1,806,216,411	379,513,260	1,185,356,000	241,347,151	0	202,239,617		
724	Mukono Municipal Council	10,221,801,088	3,730,766,464	6,491,034,624	0	1,555,704,091	691,472,626	844,368,000	97,401,523	19,883,465	341,233,568		
725	Nansana Municipal Council	8,257,039,464	3,406,802,364	4,072,320,024	777,917,076	2,192,167,074	868,049,551	1,226,716,000	0	0	703,845,774		
726	Nabbii Municipal Council	1,885,562,256	1,275,674,032	609,888,224	0	456,486,546	378,914,546	77,572,000	0	0	293,557,426		
727	Njeru Municipal Council	5,595,736,300	3,055,882,828	2,539,853,472	0	1,792,025,215	861,005,215	931,020,000	0	0	94,654,649		
728	Ntungamo Municipal Council	1,707,281,172	566,266,368	1,141,018,804	0	477,676,492	130,380,492	347,296,000	0	0	225,890,848		
729	Rukungiri Municipal Council	5,240,913,888	1,581,007,032	3,659,906,856	0	610,154,135	293,338,485	311,608,000	167,921,378	5,207,650	125,255,651		
730	Sheema Municipal Council	8,728,623,924	3,129,595,476	5,060,120,124	538,908,324	1,367,714,711	522,388,968	671,032,000	167,921,378	6,472,365	153,550,452		
731	Tarimo Municipal Council	6,660,220,255	1,663,013,159	4,997,707,096	566,108,000	2,301,854,569	1,373,081,191	860,852,000	0	9,522,560	93,180,213		
801	Adumu District	12,986,016,787	6,275,390,856	6,207,083,830	6,207,083,830	4,045,322,546	2,543,611,573	1,362,616,000	0	4,835,675	1,051,287,060		
802	Alhamra District	15,229,427,101	8,744,258,737	5,822,234,484	662,933,880	4,056,193,660	3,093,956,281	794,276,000	167,921,378	3,719,750	488,115,321		
803	Alibiong District	12,047,471,453	6,901,968,432	4,261,188,929	884,314,092	4,347,422,746	3,340,456,239	667,404,000	335,842,756	0	457,590,597		
804	Amolatar District	10,319,262,201	4,681,405,335	5,224,876,866	412,980,000	859,214,615	534,254,616	324,960,000	290,514,570	0	341,232,615		
805	Amudat District	4,418,997,752	2,173,614,448	2,245,283,304	0	3,158,093,423	1,565,826,853	901,752,000	90,412,479	28,865,260	426,444,398		
806	Amuria District	11,146,327,992	4,926,310,188	5,157,352,800	1,062,664,958	2,297,579,850	1,673,890,111	504,412,000	0	0	307,346,742		
808	Amuru District	8,538,078,766	4,652,419,534	3,477,880,620	407,778,612	2,156,233,096	1,770,080,631	381,168,000	0	4,984,465	0		
809	Apa District	7,802,156,192	5,976,418,284	1,826,192,908	0	2,549,644,283	1,833,392,658	710,672,000	0	5,579,625	262,228,987		
810	Arua District	8,040,519,086	4,799,230,178	3,241,288,908	0	0	0	0	0	0	0		



Annex 3: Local Government Indicative Planning Figures (IPFs) For FY 2026/27

Vote Code	Local Government	12 Human Capital Development											
		Education - Wage Recurrent Conditional Grant	o/w Primary Education - Wage	o/w Secondary Education - Wage	o/w Skills Development - Wage	Education - Non Wage Recurrent Conditional Grant	o/w Primary Education - Non Wage Recurrent	o/w Secondary Education - Non Wage Recurrent	o/w Skills Development - Non Wage Recurrent	o/w SNE Education - Non Wage Recurrent	Education - Development Conditional Grant		
811	Budaka District	15,449,192,585	6,551,754,868	8,897,437,717	0	4,389,313,342	2,151,921,867	2,229,580,000	0	7,811,475	377,548,570		
812	Bududa District	12,380,919,126	5,814,491,556	6,566,427,570	0	4,118,716,610	2,190,039,355	1,923,544,000	0	5,133,255	341,113,624		
813	Bugiri District	14,821,374,775	9,746,966,928	4,996,407,847	78,000,000	5,988,844,579	3,149,803,793	2,776,948,000	55,397,236	6,695,550	595,590,349		
814	Bugweri District	11,721,252,164	5,576,836,050	5,701,788,014	442,626,100	2,770,727,539	1,393,558,957	1,382,696,000	48,477,582	0	320,212,477		
815	Buhweju District	8,125,269,658	3,815,967,634	4,309,302,024	1,077,873,724	1,577,423,600	874,559,600	702,864,000	0	0	346,219,153		
816	Buijwe District	10,340,535,756	4,078,707,848	5,183,954,184	1,077,873,724	3,182,808,142	1,074,054,093	1,025,000,000	1,060,468,414	23,285,635	481,615,336		
817	Bukedeza District	16,215,160,426	5,541,660,712	6,052,231,138	611,268,576	4,829,645,121	1,743,812,000	1,743,812,000	167,924,378	0	429,820,685		
818	Bukomasimbi District	8,921,148,551	5,044,851,296	3,876,257,255	0	2,779,600,100	1,514,985,290	1,258,812,000	0	5,802,810	309,155,001		
819	Bukwo District	10,605,139,110	3,878,159,312	6,726,939,798	0	2,720,749,768	1,164,486,568	1,544,360,000	11,993,200	11,993,200	190,654,165		
820	Bulambuli District	5,093,523,760	2,687,665,996	2,405,917,764	0	3,884,060,094	1,521,648,094	2,362,412,000	0	0	283,207,519		
821	Bulisa District	14,410,063,742	8,526,765,516	5,515,250,862	368,047,364	1,270,061,238	850,901,238	419,160,000	119,878,797	4,462,700	460,734,153		
822	Bundibugyo District	10,932,626,190	4,809,060,784	5,602,470,438	521,074,968	2,738,208,510	1,185,989,561	1,349,204,000	203,014,948	0	351,492,474		
823	Bunyangabu District	17,277,868,320	7,786,126,780	8,115,155,764	1,376,575,776	3,066,485,467	1,337,194,710	1,393,448,000	335,842,756	0	364,949,671		
824	Bushenyi District	18,881,766,525	9,591,640,284	7,990,837,845	1,299,288,396	5,222,657,251	2,735,572,436	2,196,904,000	287,800,179	2,380,640	463,410,708		
825	Busia District	16,265,363,998	10,132,145,078	5,462,227,932	670,990,988	5,537,768,881	3,437,127,503	1,932,720,000	167,921,378	0	427,014,845		
826	Butaleja District	16,544,543,457	4,616,969,343	11,003,551,550	924,022,564	2,249,686,413	727,961,035	1,353,804,000	167,921,378	0	296,257,375		
827	Butembe District	7,804,945,096	3,883,657,598	3,340,303,486	581,984,032	2,941,053,388	1,352,348,197	1,466,110,000	122,593,191	0	233,322,344		
828	Buwama District	4,267,292,419	2,333,124,836	1,934,157,583	0	908,153,955	624,705,955	283,448,000	0	0	373,413,495		
829	Buyende District	11,628,940,398	7,542,978,574	4,085,961,824	907,884,732	4,068,084,732	2,844,412,732	1,223,672,000	128,593,191	0	571,664,066		
830	Dokolo District	9,944,165,135	4,819,312,199	3,782,916,396	1,341,936,540	2,739,810,202	1,955,451,855	655,144,000	897,100,890	6,621,155	286,359,301		
831	Gulu District	8,768,683,848	5,373,090,624	3,395,593,224	0	1,236,346,855	1,038,968,855	197,380,000	0	0	367,913,740		
832	Hoima District	9,263,287,058	5,165,837,832	4,097,449,226	0	2,015,477,892	1,260,934,042	752,312,000	0	2,231,350	266,403,947		
833	Ibanda District	12,750,003,439	5,942,117,220	6,409,250,596	398,635,623	2,266,479,793	950,400,051	1,199,056,000	117,023,742	0	370,551,412		
834	Iganga District	20,406,209,128	10,427,517,416	7,194,957,932	2,783,738,760	5,048,517,759	2,298,615,072	1,749,404,000	988,372,302	12,126,335	554,034,976		
835	Ikingiro District	24,419,079,122	11,726,977,692	12,232,890,950	459,210,480	5,997,283,128	3,927,671,477	1,936,008,000	122,593,191	11,010,460	1,752,388,022		
836	Jinja District	16,998,606,867	6,093,331,539	9,629,492,490	975,782,838	3,840,438,072	1,832,084,919	1,946,084,000	167,921,378	3,347,775	433,427,030		
837	Kaabong District	5,208,258,522	2,647,113,784	2,042,739,738	518,400,000	1,761,038,221	1,391,289,193	196,620,000	167,921,378	5,207,650	621,735,629		
838	Kabarole District	19,502,235,999	10,548,346,399	7,898,901,600	1,054,988,000	3,286,098,334	1,754,238,920	1,294,648,000	234,979,564	2,231,550	301,043,454		
839	Kabarole District	6,967,345,475	4,033,725,034	2,933,613,441	860,134,104	1,615,145,921	1,026,713,921	588,432,000	0	0	358,016,394		
840	Kaberamaido District	8,598,509,868	3,890,683,050	3,847,686,714	0	1,971,217,414	1,281,688,036	521,608,000	167,921,378	0	231,792,524		
841	Kagadi District	14,923,251,423	8,335,142,409	6,588,109,014	0	4,689,769,114	2,462,696,874	2,219,240,000	0	8,332,240	775,341,323		
842	Kakumiro District	11,876,840,795	5,503,631,748	5,998,634,559	384,574,488	2,889,417,619	1,789,724,885	922,648,000	148,179,475	28,865,260	846,151,252		
843	Kalungu District	6,398,058,920	3,204,883,700	3,193,170,220	0	2,326,693,149	1,674,149,149	652,544,000	0	0	248,291,255		
844	Kalungu District	4,543,614,625	1,727,295,920	2,422,506,157	393,811,548	755,248,809	284,638,582	277,184,000	193,436,227	0	392,408,246		
845	Kaliro District	15,641,845,294	7,560,652,260	7,145,052,418	936,140,616	4,116,386,391	2,236,525,013	1,709,940,000	167,921,378	0	378,886,955		
846	Kalungu District	13,978,656,906	7,872,542,166	5,782,634,376	323,480,364	3,676,184,775	1,682,827,364	1,764,472,000	117,023,742	10,861,670	332,276,998		
847	Kamuli District	22,523,260,980	13,886,431,960	8,460,818,260	676,010,760	6,820,912,305	4,066,255,102	2,584,132,000	167,921,378	2,603,325	622,278,546		
848	Kamwenge District	6,913,665,172	4,770,462,108	4,770,462,108	0	3,491,275,798	1,888,468,123	1,597,972,000	0	4,835,675	916,412,772		
849	Kanungu District	21,678,413,116	9,533,573,410	9,797,314,546	2,347,520,160	4,363,374,087	1,705,927,302	2,077,640,000	570,822,320	4,884,465	466,213,586		
850	Kapehoro District	6,084,299,640	2,464,603,770	3,619,695,870	0	1,423,146,740	668,734,740	754,412,000	0	0	137,835,434		
851	Kapehoro District	6,636,616,360	2,833,305,024	3,803,310,336	0	2,107,567,278	1,381,499,278	726,068,000	0	0	295,580,539		
852	Kapehoro District	4,977,164,077	2,646,683,313	2,330,480,764	0	1,160,348,795	765,860,795	390,488,000	0	0	243,838,806		
853	Kasanda District	13,128,711,687	5,895,093,445	7,233,618,242	0	2,998,664,402	1,582,064,402	1,416,600,000	0	0	575,570,144		
854	Kasese District	35,747,971,476	21,114,213,012	13,937,176,212	696,582,252	7,878,340,756	5,041,565,933	2,654,644,000	167,921,378	14,205,445	1,353,439,484		
855	Katakwi District	15,983,539,102	8,606,217,172	8,520,335,046	656,986,884	3,652,496,930	1,969,586,505	1,458,764,000	219,538,355	4,010,700	335,847,880		
856	Kayunga District	21,789,942,612	12,026,078,672	9,154,189,940	609,674,000	5,163,627,105	3,393,509,727	1,602,196,000	167,921,378	0	722,895,517		
857	Kazo District	8,143,818,568	4,121,574,000	4,022,244,568	0	1,664,856,829	842,779,665	725,132,000	96,945,164	0	494,313,816		
858	Kibaale District	7,135,660,368	3,553,748,748	3,581,911,620	0	1,407,685,831	904,561,366	498,140,000	0	4,984,465	510,825,947		
859	Kiboga District	11,289,402,974	5,590,675,776	5,009,167,674	689,559,524	2,536,951,766	1,026,301,487	1,365,276,000	142,770,454	2,603,825	332,814,793		

Annex 3: Local Government Indicative Planning Figures (IPFs) For FY 2026/27

Vote Code	Local Government	12 Human Capital Development										
		Education - Wage Recurrent Conditional Grant	o/w Primary Education - Wage	o/w Secondary Education - Wage	o/w Skills Development - Wage	Education - Non Wage Recurrent Conditional Grant	o/w Primary Education - Non Wage Recurrent	o/w Secondary Education - Non Wage Recurrent	o/w Skills Development - Non Wage Recurrent	o/w SNE Education - Non Wage Recurrent	Education - Development Conditional Grant	
562	Kibuku District	10,795,534,099	6,513,542,312	4,282,091,787	0	2,992,122,550	1,840,174,550	1,151,948,000	0	454,875,417		
563	Kikube District	9,295,125,948	5,140,717,908	3,618,585,564	535,822,476	3,370,737,782	2,200,016,404	1,002,800,000	1,679,211,378	0		
564	Kiruhuru District	9,227,403,128	4,464,211,608	4,074,325,380	903,217,224	3,372,015,951	2,252,838,848	947,664,000	1,679,211,378	4,091,725		
565	Kisiro District	11,205,976,124	6,228,433,520	4,793,888,278	564,447,428	3,705,343,689	2,501,318,311	1,036,104,000	1,679,211,378	601,027,730		
566	Kisumu District	18,662,838,996	11,072,505,444	7,225,888,124	1,162,910,760	2,382,589,988	1,316,915,419	775,160,000	290,514,570	313,444,454		
567	Kitengwa District	9,469,580,544	4,793,888,278	3,512,481,506	1,162,910,760	2,958,936,334	2,080,131,504	755,408,000	123,396,830	345,636,588		
568	Koboko District	12,302,791,902	7,643,722,279	4,199,149,560	459,920,063	3,018,710,030	2,170,703,910	367,322,090	367,322,090	367,322,090		
570	Kole District	9,522,249,980	5,656,615,064	3,865,634,916	1,002,507,684	3,610,546,137	2,642,463,577	958,560,000	0	393,253,076		
571	Koridi District	14,280,333,691	7,934,313,903	5,343,612,104	1,002,507,684	3,610,546,137	2,642,463,577	958,560,000	0	393,253,076		
572	Kisumu District	3,093,475,180	1,636,404,228	1,457,070,952	0	1,066,372,853	765,356,853	301,016,000	0	364,523,929		
573	Kwana District	13,056,530,855	7,733,663,687	5,322,867,168	0	3,702,707,334	2,280,763,334	1,421,944,000	0	421,091,405		
574	Kween District	10,464,893,600	7,419,221,168	3,045,672,432	0	2,607,182,142	1,803,547,632	793,568,000	0	372,896,571		
575	Kyambwani District	9,424,406,864	3,847,495,064	5,576,911,800	0	1,987,438,377	953,150,377	1,034,288,000	0	231,215,693		
576	Kyerengwa District	13,694,313,954	6,807,571,116	6,886,742,838	0	2,181,322,440	1,367,482,440	813,840,000	0	473,921,400		
577	Kwepko District	10,593,277,651	4,741,883,731	5,851,393,920	349,733,496	3,767,839,707	2,599,076,057	1,163,556,000	5,207,650	1,033,281,856		
578	Kyeteera District	14,370,667,410	7,821,661,152	6,199,272,762	0	4,175,499,380	2,473,030,002	1,534,548,000	0	844,240,272		
579	Lamu District	16,967,598,080	8,841,553,952	7,860,826,248	265,217,880	4,425,219,116	2,729,384,319	2,025,956,000	119,878,797	343,993,450		
580	Lua District	4,330,898,000	3,528,969,000	3,427,554,360	794,760,804	2,558,457,921	1,898,128,543	492,408,000	0	584,347,047		
581	Luwero District	11,550,994,154	7,328,178,990	3,427,554,360	0	2,558,457,921	1,898,128,543	492,408,000	0	412,546,787		
582	Luwero District	17,207,515,330	9,081,822,514	8,125,692,816	1,389,161,931	4,467,517,556	2,300,161,541	2,135,676,000	11,680,015	782,585,397		
583	Lwengo District	38,555,063,823	17,413,618,032	19,772,283,860	466,387,296	8,440,298,483	4,218,659,589	3,971,100,000	42,107,570	8,971,450,000		
584	Lwanogwe District	16,097,657,923	8,365,888,420	7,264,992,207	352,260,216	3,957,709,721	1,797,512,342	1,992,276,000	0	283,283,933		
585	Madi-Okolloi District	6,556,098,424	2,616,158,912	1,888,244,830	847,878,000	1,516,094,359	640,664,927	707,508,000	5,802,810	346,726,542		
586	Mandya District	8,365,888,420	5,630,870,000	1,888,244,830	0	1,516,094,359	3,186,917,958	311,664,000	0	275,021,042		
587	Mbaraka District	13,330,715,797	6,150,777,276	7,179,998,521	0	4,206,408,728	2,043,232,728	2,163,176,000	0	305,926,061		
588	Marsa District	4,748,991,264	2,987,528,640	4,056,101,179	0	4,026,972,008	3,164,112,008	862,860,000	0	299,169,862		
589	Marsabit District	9,230,592,482	5,130,357,606	4,100,234,876	0	1,153,997,167	678,233,767	475,704,000	0	432,283,040		
590	Mavago District	22,668,307,044	14,350,770,816	7,809,294,456	508,301,772	7,274,730,786	4,203,465,407	2,903,344,000	167,921,378	752,328,938		
591	Mbale District	18,711,710,640	7,682,689,968	9,493,222,104	1,535,798,568	6,428,250,823	2,180,031,331	3,381,014,000	862,369,817	4,835,675		
592	Mbarara District	12,795,789,943	6,102,885,767	6,021,663,396	671,240,780	2,403,283,519	1,223,391,292	986,456,000	193,436,227	256,314,879		
593	Mtcomba District	13,870,007,368	7,935,502,764	10,030,219,896	904,284,708	3,754,053,005	1,378,402,232	2,192,776,000	167,921,378	344,853,817		
594	Mtkenya District	13,093,707,000	6,369,161,000	6,724,546,000	0	2,845,069,199	1,405,345,199	1,439,724,000	0	544,981,417		
595	Moroto District	5,387,928,892	3,744,658,656	2,143,270,236	0	833,977,300	509,853,300	324,124,000	0	244,880,898		
596	Moyo District	7,297,146,248	3,804,585,396	2,963,631,046	528,929,806	1,292,322,566	796,425,663	320,908,000	167,921,378	7,067,525		
597	Mtigi District	15,528,871,306	6,976,807,092	7,927,141,815	624,922,399	2,806,703,161	1,483,521,783	1,155,260,000	167,921,378	611,370,726		
598	Mukonde District	12,112,806,438	6,266,552,130	5,846,254,308	0	2,944,535,801	1,620,664,226	1,317,548,000	0	917,093,201		
599	Mukono District	26,610,603,879	11,478,533,972	15,132,069,907	0	5,538,821,781	2,539,964,196	2,974,828,000	24,029,585	1,018,243,456		
600	Nablatuk District	3,597,115,546	2,360,791,492	1,236,324,054	0	946,006,989	649,430,989	296,576,000	0	327,050,325		
601	Nakapiriri District	4,426,061,714	2,501,548,648	1,461,166,893	463,386,173	1,210,241,809	807,924,311	234,528,000	167,921,378	644,990,942		
602	Nakaseke District	17,356,421,447	6,202,714,752	9,469,710,015	1,683,996,880	4,217,017,914	1,777,817,607	1,702,328,000	0	214,681,378		
603	Nakasongola District	13,148,090,720	7,716,537,380	5,018,574,084	412,979,256	3,010,765,457	1,505,988,079	1,366,856,000	0	402,607,101		
604	Namayingo District	11,302,436,828	7,557,672,368	3,744,764,460	0	3,262,118,499	2,122,830,694	1,136,312,000	0	391,620,719		
605	Namutumba District	13,272,873,154	8,797,511,556	4,106,828,220	368,533,378	5,144,985,151	3,101,814,365	1,908,600,000	122,593,191	11,977,595		
606	Namuramba District	17,194,878,369	10,500,756,769	5,968,779,600	75,372,000	7,023,558,700	4,473,628,113	3,997,956,000	0	396,994,031		
607	Napak District	6,618,561,929	3,136,941,629	3,020,483,180	461,157,120	1,364,864,017	846,846,488	882,848,000	127,027,609	7,141,920		
608	Nebbi District	11,138,776,416	6,851,660,016	4,287,116,400	0	3,413,263,280	2,574,766,915	3,324,000,000	0	376,343,061		
609	Negoti District	11,301,331,232	4,915,202,124	5,264,039,400	1,122,089,768	3,372,113,729	1,426,395,879	1,303,428,000	627,782,825	6,472,365		
610	Nitoroko District	7,177,099,212	3,158,743,716	4,018,355,496	0	1,141,943,578	590,171,578	551,772,000	0	14,507,025		
611	Ntungamo District	27,893,335,508	14,985,155,700	11,417,066,588	1,491,093,240	5,556,721,684	2,694,131,548	2,446,584,000	418,998,611	7,067,525		
612	Nworia District	7,579,086,387	3,828,750,147	3,750,336,240	0	1,518,643,158	1,016,959,158	501,684,000	0	518,771,680		

Annex 3: Local Government Indicative Planning Figures (IPFs) For FY 2026/27

Vote Code	12 Human Capital Development										
	Local Government		Education - Recurrent Conditional Grant	o/w Primary Education - Wage	o/w Secondary Education - Wage	o/w Skills Development - Wage	Education - Non Recurrent Conditional Grant	o/w Primary Education - Non Recurrent Wage	o/w Secondary Education - Non Recurrent Wage	o/w Skills Development - Non Recurrent Wage	o/w SNE Education - Non Recurrent Wage
913	Obongi District	4,138,523,701	2,463,000,000	1,675,523,701	0	1,214,396,278	884,080,278	330,316,000	0	0	710,036,578
914	Omoro District	13,110,955,352	7,871,308,696	4,383,495,768	756,150,888	2,134,101,948	1,576,035,151	438,188,000	119,878,797	0	367,572,147
915	Otuke District	8,145,586,756	4,557,388,736	2,659,632,060	928,565,960	2,145,053,888	1,334,626,147	693,404,000	117,023,742	0	306,879,935
916	Oyam District	19,786,749,650	11,116,990,400	5,922,627,954	2,747,131,296	7,279,430,522	5,003,103,394	1,270,420,000	998,318,839	7,588,290	605,606,545
917	Pader District	15,246,208,508	9,405,965,216	4,317,437,292	1,522,806,000	4,640,891,064	3,222,896,919	1,121,156,000	290,514,570	6,323,575	385,745,608
918	Pakwach District	9,653,957,148	5,718,669,384	3,639,551,496	295,736,268	2,664,353,924	1,875,585,643	701,466,000	78,670,460	8,629,820	342,735,077
919	Pallisa District	16,431,836,906	8,549,510,042	6,671,207,628	1,211,119,236	5,220,766,678	2,835,713,299	2,216,132,000	167,921,378	0	487,363,594
920	Rakai District	16,038,680,736	9,705,845,580	5,813,060,064	519,775,092	4,730,021,041	2,771,871,663	1,790,228,000	167,921,378	0	521,269,626
921	Rubanda District	15,924,522,708	9,515,768,876	6,108,752,832	300,000,000	3,043,307,937	1,959,108,212	1,089,108,000	0	4,091,725	361,362,392
922	Rubirizi District	9,902,195,616	4,064,368,308	5,837,827,308	0	2,492,116,282	879,367,792	1,608,136,000	562,736,469	0	280,257,604
923	Rukiga District	10,817,149,588	5,855,546,672	3,946,926,588	1,009,676,328	2,200,927,919	794,443,775	338,912,000	335,842,756	4,835,675	237,553,915
924	Rukungiri District	23,266,026,124	10,498,160,980	10,986,316,608	1,781,528,536	5,264,847,615	1,760,488,858	3,168,515,000	0	0	587,200,035
925	Rwampara District	10,030,269,243	5,323,459,391	3,120,785,448	1,586,044,404	2,263,615,051	945,040,254	834,624,000	483,950,797	0	304,227,608
926	Sembabule District	17,846,467,724	11,654,441,888	5,755,505,172	436,560,664	4,063,421,862	2,700,261,100	1,314,460,000	48,700,761	5,579,625	567,720,623
927	Serere District	16,694,014,622	9,418,750,010	6,624,488,744	650,795,868	5,686,160,181	3,530,860,910	2,014,656,000	134,863,647	14,209,445	482,857,223
928	Sheema District	14,813,945,916	5,685,542,152	8,379,752,844	748,650,920	2,651,865,020	937,265,348	1,506,952,000	193,436,227	6,323,575	265,139,696
929	Sironko District	15,203,878,536	8,541,454,424	6,662,444,112	0	5,094,933,363	3,043,607,243	1,975,755,000	69,246,546	0	359,115,394
930	Soroti District	11,058,475,934	6,132,542,670	3,484,789,626	1,441,183,638	3,504,357,481	2,068,363,390	748,808,000	687,186,091	0	379,336,444
931	Terego District	11,301,295,188	7,111,718,808	3,625,881,888	563,694,492	4,534,377,381	3,956,404,190	455,380,000	122,593,191	0	779,115,047
932	Tororo District	28,420,436,681	13,839,425,998	11,457,801,239	3,123,209,444	10,785,726,652	6,282,094,789	3,593,316,000	907,116,878	3,198,585	620,230,664
933	Wakiso District	37,251,264,430	12,457,344,976	22,691,309,366	2,102,610,088	6,123,396,940	2,808,284,623	3,058,742,000	252,204,197	4,166,120	3,156,414,020
934	Yumbe District	17,235,841,844	11,790,348,284	3,851,496,236	1,493,997,324	8,384,371,900	5,874,302,643	1,446,540,000	1,052,728,172	10,801,085	2,272,951,712
935	Zombo District	11,808,007,160	6,740,146,062	4,570,364,820	497,496,278	3,553,071,129	2,735,235,654	669,656,000	148,179,475	0	472,955,251
	Total	2,053,137,957,744	1,021,252,384,521	933,072,872,569	98,812,700,654	527,416,432,119	292,864,108,540	202,171,512,000	31,456,142,315	924,669,265	75,920,853,383

Annex 3: Local Government Indicative Planning Figures (IPFs) For FY 2026/27

Vote Code	Local Government	o/w Education Development - Formerly SFG	Transitional Development - Education Ad Hoc	Water	HCD - Water and Environment - Non Wage Recurrent Conditional Grant	o/w Rural Water & Sanitation - Non Wage Recurrent	Support Services Grant - Urban Water	Water and Environment - Development Grant	o/w Piped Water Subgrant	o/w Rural Water & Sanitation Subgrant	Transitional Development - Water
601	Arua city	502,986,498	0	0	0	0	0	0	0	0	0
602	Fort Portal city	202,644,999	0	0	0	0	0	0	0	0	0
603	Gulu city	269,730,233	0	0	0	0	0	0	0	0	0
604	Hoima city	190,224,781	0	0	0	0	0	0	0	0	0
605	Jinja city	367,580,306	0	0	0	0	0	0	0	0	0
606	Lira city	258,297,979	0	0	0	0	0	0	0	0	0
607	Masaka city	332,426,296	0	0	0	0	0	0	0	0	0
608	Mbarale city	307,819,843	0	0	0	0	0	0	0	0	0
609	Mbarara city	292,503,170	2,150,000,000	0	0	0	0	0	0	0	0
610	Soroti city	192,264,029	300,000,000	0	0	0	0	0	0	0	0
701	Apac Municipal Council	149,818,123	0	0	0	0	0	0	0	0	0
702	Bugiri Municipal Council	101,636,367	0	0	0	0	0	0	0	0	0
703	Bushenyi - Ishaka Municipal Council	116,772,311	0	0	0	0	0	0	0	0	0
704	Busia Municipal Council	115,726,182	0	0	0	0	0	0	0	0	0
705	Entebbe Municipal Council	155,173,834	0	0	0	0	0	0	0	0	0
706	Ibanda Municipal Council	198,939,411	0	0	0	0	0	0	0	0	0
707	Iganga Municipal Council	129,925,448	0	0	0	0	0	0	0	0	0
708	Kabale Municipal Council	113,463,153	0	0	0	0	0	0	0	0	0
709	Kamuli Municipal Council	161,220,756	0	0	0	0	0	0	0	0	0
710	Kandorwa Municipal Council	136,131,434	150,000,000	0	0	0	0	0	0	0	0
711	Kasee Municipal Council	228,975,898	0	0	0	0	0	0	0	0	0
712	Kira Municipal Council	465,598,451	0	0	0	0	0	0	0	0	0
713	Kisoro Municipal Council	97,825,397	0	0	0	0	0	0	0	0	0
714	Kilelesh Municipal Council	124,198,291	0	0	0	0	0	0	0	0	0
715	Koboko Municipal Council	145,833,167	0	0	0	0	0	0	0	0	0
716	Kotido Municipal Council	112,270,363	0	0	0	0	0	0	0	0	0
717	Kumi Municipal Council	124,631,146	0	0	0	0	0	0	0	0	0
718	Luwero Municipal Council	201,138,553	0	0	0	0	0	0	0	0	0
719	Maitenyi - Satabagabo Municipal Council	466,902,589	250,000,000	0	0	0	0	0	0	0	0
720	Mbarindi Municipal Council	192,288,704	0	0	0	0	0	0	0	0	0
721	Mityana Municipal Council	214,957,145	0	0	0	0	0	0	0	0	0
722	Moroto Municipal Council	108,098,402	0	0	0	0	0	0	0	0	0
723	Mubende Municipal Council	202,239,617	0	0	0	0	0	0	0	0	0
724	Mukono Municipal Council	341,233,568	0	0	0	0	0	0	0	0	0
725	Nansana Municipal Council	703,845,724	0	0	0	0	0	0	0	0	0
726	Nebbi Municipal Council	121,351,592	0	0	0	0	0	0	0	0	0
727	Niira Municipal Council	293,557,426	0	0	0	0	0	0	0	0	0
728	Ntungwira Municipal Council	94,654,649	150,000,000	0	0	0	0	0	0	0	0
729	Rukungiri Municipal Council	125,255,651	150,000,000	0	0	0	0	0	0	0	0
730	Sineema Municipal Council	153,560,452	0	0	0	0	0	0	0	0	0
731	Tereza Municipal Council	93,180,213	0	0	0	0	0	0	0	0	0
801	Abim District	225,890,848	0	325,614,500	63,911,658	63,911,658	0	246,888,027	0	246,888,027	14,814,815
802	Adjumani District	1,051,282,060	0	495,976,366	123,927,710	123,927,710	0	357,233,842	0	357,233,842	14,814,815
803	Agago District	448,115,321	0	442,939,907	100,269,037	100,269,037	0	327,856,055	0	327,856,055	14,814,815
804	Alehong District	457,590,597	0	525,457,155	85,730,951	85,730,951	0	424,911,389	0	424,911,389	14,814,815
805	Amolatar District	355,924,886	0	364,315,470	67,919,445	67,919,445	0	281,581,210	0	281,581,210	14,814,815
806	Amudat District	536,700,403	0	604,884,686	73,305,121	73,305,121	0	516,764,750	0	516,764,750	14,814,815
807	Amurua District	341,232,615	0	567,616,797	79,316,850	79,316,850	0	473,485,132	0	473,485,132	14,814,815
808	Amuru District	426,444,398	0	963,476,385	89,251,125	89,251,125	0	859,410,446	540,000,000	319,410,446	14,814,815
809	Apac District	307,346,742	0	495,764,541	68,842,952	68,842,952	0	412,106,775	0	412,106,775	14,814,815
810	Arua District	262,228,987	0	795,649,080	64,857,726	64,857,726	0	715,976,539	450,000,000	265,976,539	14,814,815

Annex 3: Local Government Indicative Planning Figures (IPFs) For FY 2026/27

Vote Code	Local Government	o/w Education Development - Formerly SFG	Transitional Development - Education Ad Hoc	Water	HCD - Water and Environment - Non Recurrent Conditional Grant	o/w Rural Water & Sanitation Wage Recurrent	Support Services Grant - Urban Water	Water and Environment - Development Grant	o/w Piped Water Subgrant	o/w Rural Water & Sanitation Subgrant	Transitional Development - Water
811	Budaka District	377,548,570	0	490,256,618	65,539,673	65,539,673	0	409,902,130	0	409,902,130	14,814,815
812	Bududa District	341,113,624	0	419,180,996	77,431,447	77,431,447	0	326,934,734	0	326,934,734	14,814,815
813	Bugiri District	535,590,349	200,000,000	415,998,099	91,543,092	91,543,092	0	309,640,193	0	309,640,193	14,814,815
814	Bugweri District	320,212,477	0	217,802,668	60,323,897	60,323,897	0	142,663,956	0	142,663,956	14,814,815
815	Buhweju District	346,219,133	0	400,610,939	65,426,539	65,426,539	0	320,369,585	0	320,369,585	14,814,815
816	Bulkwe District	481,615,326	0	1,028,417,023	59,092,382	59,092,382	0	954,509,826	770,000,000	184,509,826	14,814,815
817	Bukedeia District	429,820,685	350,000,000	1,127,599,713	80,646,468	80,646,468	0	1,032,138,430	480,000,000	552,138,430	14,814,815
818	Bukomansimi District	309,155,001	0	753,216,623	60,674,718	60,674,718	0	677,727,090	400,000,000	277,727,090	14,814,815
819	Bukwo District	190,854,165	0	801,235,831	54,714,164	54,714,164	0	731,706,852	658,824,576	92,882,276	14,814,815
820	Bulambuli District	283,207,519	0	356,096,498	75,608,874	75,608,874	0	265,672,809	0	265,672,809	14,814,815
821	Bullisa District	342,639,766	0	379,975,596	62,511,915	62,511,915	0	296,648,866	0	296,648,866	14,814,815
822	Bundibugyo District	460,734,153	0	930,995,454	75,328,104	75,328,104	0	840,852,536	535,000,000	305,852,536	14,814,815
823	Bunyangabu District	351,492,474	0	416,655,410	54,444,558	54,444,558	0	347,396,038	0	347,396,038	14,814,815
824	Bushenyi District	364,949,671	150,000,000	340,681,732	63,964,596	63,964,596	0	261,902,322	0	261,902,322	14,814,815
825	Busia District	463,410,708	200,000,000	521,446,150	87,354,070	87,354,070	0	419,277,265	0	419,277,265	14,814,815
826	Butaleja District	427,014,845	0	608,129,270	73,155,180	73,155,180	0	520,159,275	0	520,159,275	14,814,815
827	Butambala District	296,257,375	1,200,000,000	751,803,998	50,062,915	50,062,915	0	686,926,268	570,000,000	116,926,268	14,814,815
828	Butebe District	233,322,844	240,000,000	406,650,892	54,571,670	54,571,670	0	337,264,406	0	337,264,406	14,814,815
829	Buwuma District	373,413,295	0	304,285,716	54,146,238	54,146,238	0	235,324,663	0	235,324,663	14,814,815
830	Buyende District	571,664,066	0	1,003,580,393	102,311,859	102,311,859	0	886,453,720	518,000,000	368,453,720	14,814,815
831	Dokolo District	286,399,301	0	632,045,650	64,211,651	64,211,651	0	553,019,185	414,421,259	138,597,926	14,814,815
832	Gomba District	367,913,240	150,000,000	603,834,260	75,649,793	75,649,793	0	518,972,008	300,000,000	218,972,008	14,814,815
833	Gulu District	266,403,947	0	466,496,282	80,259,307	80,259,307	0	371,422,159	0	371,422,159	14,814,815
834	Hoima District	524,298,169	0	896,988,310	59,275,468	59,275,468	0	839,884,832	480,000,000	342,888,038	14,814,815
835	Ibanda District	370,581,412	0	580,292,648	89,984,832	89,984,832	0	475,493,001	0	475,493,001	14,814,815
836	Iganga District	554,084,976	0	1,136,896,724	164,673,401	164,673,401	0	957,408,508	0	957,408,508	14,814,815
837	Ikingiro District	1,752,388,022	0	883,608,221	60,722,436	60,722,436	0	808,070,970	550,000,000	258,070,970	14,814,815
838	Jinja District	433,427,030	0	792,766,218	99,927,189	99,927,189	0	678,024,214	0	678,024,214	14,814,815
839	Kaabong District	621,735,629	0	442,710,549	419,059,259	419,059,259	0	317,361,987	0	317,361,987	14,814,815
840	Kabale District	301,043,454	950,000,000	641,478,385	68,249,152	68,249,152	0	359,646,582	0	359,646,582	14,814,815
841	Kabarole District	358,016,394	0	676,649,449	93,797,210	93,797,210	0	567,827,158	325,000,000	242,827,158	14,814,815
842	Kaberamaido District	231,792,524	300,000,000	632,576,919	96,802,792	96,802,792	0	568,037,424	0	568,037,424	14,814,815
843	Kagadi District	725,341,323	0	769,399,281	75,255,837	75,255,837	0	520,959,312	0	520,959,312	14,814,815
844	Kakumiro District	846,151,252	250,000,000	725,737,645	51,261,953	51,261,953	0	659,660,878	437,500,000	227,607,947	14,814,815
845	Kakuli District	248,291,255	0	1,079,596,043	59,476,519	59,476,519	0	989,525,391	485,000,000	504,525,391	14,814,815
846	Kalanga District	392,408,246	0	758,443,684	66,398,908	66,398,908	0	677,229,962	420,100,000	257,029,962	14,814,815
847	Kasese District	378,886,955	0	1,060,277,049	103,646,033	103,646,033	0	941,816,201	670,000,000	271,816,201	14,814,815
848	Kalungu District	332,276,998	0	621,368,195	95,377,489	95,377,489	0	511,175,891	0	511,175,891	14,814,815
849	Kamuli District	622,278,546	400,000,000	387,085,334	78,258,701	78,258,701	0	294,011,818	0	294,011,818	14,814,815
850	Kamwenge District	916,412,772	0	608,372,009	47,628,377	47,628,377	0	545,928,817	405,620,474	140,308,343	14,814,815
851	Kanungu District	466,213,586	750,000,000	337,688,691	67,093,073	67,093,073	0	255,780,803	0	255,780,803	14,814,815
852	Kapchorwa District	137,835,434	0	336,312,970	62,758,629	62,758,629	0	258,739,525	0	258,739,525	14,814,815
853	Kapelebyong District	299,580,839	0	1,048,686,844	86,069,105	86,069,105	0	947,802,924	420,000,000	527,802,924	14,814,815
854	Karunga District	243,638,806	0	1,023,252,555	149,888,796	149,888,796	0	858,548,944	0	858,548,944	14,814,815
855	Kasanda District	575,570,144	0	488,241,254	81,951,701	81,951,701	0	391,474,738	0	391,474,738	14,814,815
856	Kaseke District	1,353,439,484	300,000,000	92,910,533	92,910,533	92,910,533	0	646,928,247	0	646,928,247	14,814,815
857	Katakwi District	335,847,880	0	1,063,057,071	69,514,795	69,514,795	0	978,727,461	500,000,000	478,727,461	14,814,815
858	Kayunga District	722,895,517	750,000,000	763,548,484	75,558,669	75,558,669	0	373,175,000	0	373,175,000	14,814,815
859	Kazo District	494,313,816	150,000,000	1,057,294,006	64,014,878	64,014,878	0	978,464,313	800,000,000	178,464,313	14,814,815
860	Kibaale District	510,825,947	0	0	0	0	0	0	0	0	0
861	Kiboga District	332,814,793	100,000,000	0	0	0	0	0	0	0	0

Annex 3: Local Government Indicative Planning Figures (IPFs) For FY 2026/27

Vote Code	Local Government	o/w Education Development - Formerly SFG	Transitional Education Ad Hoc	Water	HCD - Water and Environment - Non Wage Recurrent	o/w Rural Water & Sanitation - Non Wage Recurrent	Support Services Grant - Urban Water	Water and Environment Grant	o/w Piped Water Subgrant	o/w Rural Water & Sanitation Subgrant	Transitional Education - Water
852	Kibuku District	454,875,417	0	1,015,469,751	69,197,538	69,197,538	0	931,457,399	420,326,058	511,131,341	14,814,815
853	Kiuaube District	1,006,885,625	0	744,396,684	123,136,194	123,136,194	0	606,445,676	0	606,445,676	14,814,815
854	Kiruhura District	462,296,396	200,000,000	981,796,614	77,966,414	77,966,414	0	889,009,156	365,000,000	524,009,156	14,814,815
855	Kiryandongo District	911,455,945	0	592,243,505	124,864,740	124,864,740	0	452,463,950	0	452,463,950	14,814,815
856	Kiware District	601,027,730	0	505,988,495	95,282,225	95,282,225	0	395,891,455	0	395,891,455	14,814,815
857	Kilavungu District	313,444,434	0	731,034,212	57,254,434	57,254,434	0	658,964,963	400,000,000	258,964,963	14,814,815
858	Kirurum District	345,636,568	0	404,052,541	88,361,470	88,361,470	0	300,876,256	0	300,876,256	14,814,815
859	Koboko District	367,322,090	0	1,078,913,921	69,533,911	69,533,911	0	994,565,195	546,707,000	447,858,195	14,814,815
870	Kale District	393,253,076	0	511,082,842	72,200,308	72,200,308	0	508,543,735	0	508,543,735	14,814,815
871	Karido District	364,523,929	0	598,000,275	74,641,725	74,641,725	0	980,686,942	0	980,686,942	14,814,815
872	Kumi District	421,091,405	0	1,067,732,193	72,230,436	72,230,436	0	657,449,130	365,000,000	292,449,130	14,814,815
873	Kwania District	372,896,571	0	742,404,374	70,140,429	70,140,429	0	657,449,130	0	657,449,130	14,814,815
874	Kween District	231,215,633	0	880,126,185	59,574,577	59,574,577	0	805,736,794	670,000,000	135,736,794	14,814,815
875	Karakwani District	473,921,400	0	568,081,337	80,280,271	80,280,271	0	472,486,252	0	472,486,252	14,814,815
876	Kiregeya District	1,033,281,856	0	397,906,403	117,976,543	117,976,543	0	749,816,689	310,000,000	439,816,689	14,814,815
877	Kyenjojo District	844,240,272	0	1,209,083,139	444,451,635	104,451,635	340,000,000	914,340,048	520,000,000	394,340,048	14,814,815
878	Korera District	343,993,450	1,500,000,000	1,004,471,592	75,316,729	75,316,729	0	388,386,376	0	388,386,376	14,814,815
879	Lamwo District	584,347,047	0	514,916,203	111,715,012	111,715,012	440,000,000	333,862,104	0	333,862,104	14,814,815
880	Lira District	412,546,787	150,000,000	865,815,064	517,138,145	77,138,145	0	434,322,839	0	434,322,839	14,814,815
881	Luka District	429,485,397	0	523,595,615	74,457,961	74,457,961	0	960,373,960	480,000,000	570,344,763	14,814,815
882	Luwero District	782,585,045	350,000,000	1,056,755,589	106,573,615	106,573,615	0	388,386,376	0	388,386,376	14,814,815
883	Lwanga District	566,449,413	0	691,733,193	56,418,631	56,418,631	0	960,373,960	554,000,000	480,373,960	14,814,815
884	Lyantunde District	283,283,933	500,000,000	999,749,294	69,574,942	69,574,942	0	315,554,549	0	315,554,549	14,814,815
885	Madi-Okali District	376,726,542	0	407,480,197	77,110,833	77,110,833	0	250,501,751	0	250,501,751	14,814,815
886	Manafwa District	245,021,042	100,000,000	321,891,508	56,574,942	56,574,942	0	789,395,354	580,000,000	299,395,354	14,814,815
887	Maracha District	308,926,061	0	959,368,242	65,158,073	65,158,073	0	604,377,313	356,000,000	248,377,313	14,814,815
888	Marsabit District	299,169,862	0	677,111,553	57,919,425	57,919,425	0	575,245,394	370,000,000	205,245,394	14,814,815
889	Masindi District	432,283,040	0	678,181,086	88,120,877	88,120,877	0	615,599,974	0	615,599,974	14,814,815
890	Mavuye District	752,328,938	0	757,198,841	126,784,052	126,784,052	560,000,000	445,833,433	0	445,833,433	14,814,815
891	Mbale District	372,380,921	1,450,000,000	1,098,065,958	637,417,710	77,417,710	0	783,439,156	556,000,000	227,439,156	14,814,815
892	Mbarara District	256,314,879	0	853,688,437	55,434,466	55,434,466	0	783,439,156	0	783,439,156	14,814,815
893	Mitooma District	344,853,817	200,000,000	322,443,773	65,995,245	65,995,245	0	241,633,713	0	241,633,713	14,814,815
894	Mityana District	544,981,417	0	447,717,152	77,092,586	77,092,586	0	355,809,751	0	355,809,751	14,814,815
895	Moroto District	244,880,898	0	836,528,717	529,453,424	69,453,424	460,000,000	292,260,479	0	292,260,479	14,814,815
896	Moyo District	213,130,632	0	567,196,593	54,133,167	54,133,167	0	498,248,612	365,220,000	133,028,612	14,814,815
897	Mpigi District	601,370,726	500,000,000	480,980,852	77,779,846	77,779,846	0	388,386,191	0	388,386,191	14,814,815
898	Mubende District	917,093,201	0	783,007,515	106,000,312	106,000,312	0	662,192,388	0	662,192,388	14,814,815
899	Mukono District	1,018,243,456	0	813,032,245	118,105,577	118,105,577	0	680,111,853	0	680,111,853	14,814,815
900	Nabbiak District	327,050,325	0	457,862,021	65,052,418	65,052,418	0	377,994,789	437,500,000	354,502,837	14,814,815
901	Nakapungu District	264,490,942	0	875,139,030	88,321,378	88,321,378	0	356,516,851	0	356,516,851	14,814,815
902	Nakuru District	414,681,378	0	460,054,197	88,722,531	88,722,531	0	701,681,682	0	701,681,682	14,814,815
903	Naksonda District	402,607,101	0	794,856,896	78,360,400	78,360,400	0	374,245,947	370,000,000	331,681,682	14,814,815
904	Namauyo District	391,620,713	200,000,000	465,594,041	76,503,279	76,503,279	0	466,149,920	0	466,149,920	14,814,815
905	Namutumba District	442,104,919	0	552,399,157	71,434,423	71,434,423	0	506,025,218	0	506,025,218	14,814,815
906	Namunira District	366,993,031	0	599,285,826	78,445,793	78,445,793	0	594,926,459	0	594,926,459	14,814,815
907	Napak District	544,284,808	0	703,046,414	93,305,140	93,305,140	0	365,687,379	0	365,687,379	14,814,815
908	Nebbi District	376,343,061	0	454,305,738	73,803,544	73,803,544	0	736,967,431	350,000,000	386,967,431	14,814,815
909	Negera District	343,317,051	0	815,818,775	64,036,529	64,036,529	0	603,553,280	421,061,100	182,492,180	14,814,815
910	Njerok District	223,781,020	0	673,697,599	55,329,504	55,329,504	0	495,228,353	0	495,228,353	14,814,815
911	Ntungamo District	702,633,020	700,000,000	605,143,134	95,099,967	95,099,967	0	443,200,004	0	443,200,004	14,814,815
912	Nwera District	518,771,680	0	555,125,411	97,110,592	97,110,592	0	0	0	0	14,814,815

Annex 3: Local Government Indicative Planning Figures (IPFs) For FY 2026/27

Vote Code	Local Government									
	a/w Education Development - Formerly SFG	Transitional Development - Education Ad Hoc	Water	HCD - Water and Environment - Non Wage Recurrent Conditional Grant	a/w Rural Water & Sanitation - Non Wage Recurrent	Support Services Grant - Urban Water	Water and Environment - Development Grant	a/w Piped Water Subgrant	a/w Rural Water & Sanitation Subgrant	Transitional Development - Water
913	Obongi District	710,096,578	0	398,810,373	76,305,770	76,305,770	0	307,689,789	0	14,814,815
914	Omoro District	367,572,147	0	996,853,376	73,165,939	73,165,939	0	908,872,622	570,000,000	14,814,815
915	Otuke District	306,879,935	0	395,796,395	66,184,118	66,184,118	0	314,797,462	0	14,814,815
916	Oyam District	605,606,545	0	823,161,191	111,311,336	111,311,336	0	697,035,040	0	14,814,815
917	Pader District	385,745,608	0	411,959,949	87,748,708	87,748,708	0	309,396,426	0	14,814,815
918	Pakwach District	342,735,077	0	507,525,663	66,323,817	66,323,817	0	426,387,031	0	14,814,815
919	Pallisa District	497,363,594	0	1,007,851,157	79,338,706	79,338,706	0	913,697,637	400,000,000	14,814,815
920	Rakai District	521,269,626	250,000,000	524,658,553	83,793,930	83,793,930	0	426,049,808	0	14,814,815
921	Rubanda District	361,362,392	900,000,000	384,223,666	60,911,736	60,911,736	0	308,497,115	0	14,814,815
922	Rubirizi District	280,257,604	250,000,000	1,045,047,108	63,489,275	63,489,275	0	966,743,018	570,000,000	14,814,815
923	Rukiga District	237,559,915	0	609,791,389	54,651,367	54,651,367	0	540,345,207	350,000,000	14,814,815
924	Rukungiri District	587,200,035	1,600,000,000	1,025,679,469	98,039,565	98,039,565	0	912,825,689	460,000,000	14,814,815
925	Rwampara District	304,227,608	500,000,000	759,899,030	56,748,583	56,748,583	0	688,335,632	450,000,000	14,814,815
926	Sembabule District	567,720,623	300,000,000	891,241,440	95,344,039	95,344,039	0	781,082,587	247,500,000	14,814,815
927	Serere District	452,857,223	0	473,249,807	88,896,343	88,896,343	0	369,558,648	0	14,814,815
928	Sheema District	265,139,696	0	739,485,026	48,619,613	48,619,613	0	676,050,599	378,000,000	14,814,815
929	Sironko District	359,125,394	300,000,000	906,209,904	72,875,504	72,875,504	0	818,519,585	560,000,000	14,814,815
930	Soroti District	379,336,444	0	556,198,523	81,872,060	81,872,060	0	459,511,648	0	14,814,815
931	Terete District	779,115,047	200,000,000	726,301,951	120,156,007	120,156,007	0	591,331,129	0	14,814,815
932	Tororo District	620,230,644	0	1,560,875,691	110,515,186	110,515,186	0	626,347,450	0	14,814,815
933	Wakiso District	3,156,414,020	0	1,244,763,081	492,216,633	492,216,633	0	1,053,844,243	250,255,616	14,814,815
934	Yumbe District	2,272,561,712	0	1,244,763,081	201,322,607	201,322,607	0	1,028,625,658	0	14,814,815
935	Zombo District	472,955,251	0	794,883,537	75,958,103	75,958,103	0	704,110,619	364,000,000	14,814,815
	Total	75,920,853,383	19,740,000,000	93,583,016,964	13,300,000,000	13,300,000,000	2,500,000,000	77,983,016,964	26,000,000,000	2,300,000,000

Annex 3: Local Government Indicative Planning Figures (IPFs) For FY 2026/27

Vote Code	Local Government	17 Regional Balanced Development									
		Transitional Development Grant - Sanitation (Water & Environment)	Transitional Development - Water Ad Hoc	Community Based Services	o/w Social Development - Non Wage Recruit	Administration	Gratuity	Pension	Transitional Development - PSM Ad Hoc	Multi Department	Urban Discretionary Development - Grant
601	Arua city	0	0	85,346,005	85,346,005	5,223,999,307	2,886,524,464	2,087,474,843	250,000,000	10,275,936,301	4,986,499,235
602	Fort-Fortral city	0	0	31,175,558	31,175,558	3,506,619,969	2,094,994,473	1,411,625,496	0	6,574,808,397	2,574,494,837
603	Gulu city	0	0	48,171,957	48,171,957	4,178,220,000	1,206,212,000	2,972,008,000	0	8,596,062,386	3,469,435,925
604	Hoima city	0	0	32,659,746	32,659,746	2,043,984,967	1,157,703,711	886,281,256	0	5,822,934,055	2,628,316,774
605	Jinja city	0	0	59,953,013	59,953,013	7,935,878,006	3,621,496,225	4,314,381,781	0	9,254,562,279	3,930,195,151
606	Lira city	0	0	54,043,779	54,043,779	4,712,358,371	2,221,669,958	2,490,688,413	0	7,430,564,358	3,610,347,515
607	Masaka city	0	0	61,811,685	61,811,685	7,371,507,015	1,665,785,713	3,905,721,302	0	7,841,032,387	4,058,452,864
608	Mbaraka city	0	0	64,087,120	64,087,120	3,772,947,804	1,418,019,386	2,354,928,418	0	11,350,351,356	4,055,916,673
609	Mbarara city	0	0	55,021,629	55,021,629	5,692,022,639	1,953,185,130	3,588,837,509	150,000,000	8,733,697,352	3,760,766,088
610	Scoti city	0	0	31,882,598	31,882,598	2,517,376,620	911,219,090	1,306,157,530	300,000,000	6,276,268,100	2,550,992,407
701	Apac Municipal Council	0	0	16,955,136	16,955,136	1,440,000,000	750,000,000	390,000,000	300,000,000	2,992,121,905	1,015,001,324
702	Bugiri Municipal Council	0	0	13,288,209	13,288,209	1,440,000,000	750,000,000	390,000,000	300,000,000	2,992,121,905	1,015,001,324
703	Bushenyi - Ishaka Municipal Council	0	0	15,247,252	15,247,252	1,921,743,937	553,001,804	1,168,742,133	200,000,000	2,473,731,132	681,196,016
704	Entebbe Municipal Council	0	0	19,174,582	19,174,582	807,789,813	148,634,798	309,155,015	350,000,000	2,896,865,415	1,107,762,240
705	Esihehe Municipal Council	0	0	20,750,490	20,750,490	2,256,012,835	1,021,035,458	1,234,977,377	0	2,267,741,540	443,261,607
706	Ibanda Municipal Council	0	0	30,105,225	30,105,225	2,333,189,313	765,970,370	1,167,218,943	400,000,000	3,159,552,817	1,260,685,591
707	Kagame Municipal Council	0	0	17,166,820	17,166,820	63,004,119	258,749,264	375,254,855	0	2,491,692,008	797,278,103
708	Kakabe Municipal Council	0	0	18,291,130	18,291,130	3,400,000,000	1,500,000,000	1,900,000,000	0	3,109,116,276	1,200,479,234
709	Kamuli Municipal Council	0	0	21,687,458	21,687,458	1,347,572,999	637,747,392	409,825,607	300,000,000	2,672,718,207	1,184,077,094
710	Kapchorwa Municipal Council	0	0	16,937,854	16,937,854	1,773,308,327	693,524,725	779,783,602	300,000,000	2,710,639,370	839,673,246
711	Kasee Municipal Council	0	0	32,849,130	32,849,130	2,675,567,766	1,145,900,836	1,529,666,930	1,000,000,000	3,352,402,047	1,417,370,853
712	Kira Municipal Council	0	0	89,688,674	89,688,674	2,150,612,429	635,190,812	515,421,617	0	4,876,954,331	2,116,828,991
713	Kisoro Municipal Council	0	0	11,218,525	11,218,525	418,838,614	200,000,000	218,838,614	0	2,244,163,841	670,704,842
714	Kitgum Municipal Council	0	0	16,702,135	16,702,135	864,054,067	329,865,271	534,188,796	0	2,891,191,855	999,527,799
715	Koboko Municipal Council	0	0	22,194,234	22,194,234	660,102,211	428,230,211	231,872,000	0	2,889,594,820	1,056,499,436
716	Kotido Municipal Council	0	0	24,427,496	24,427,496	190,839,771	40,400,294	150,439,477	0	2,971,670,738	1,159,128,894
717	Kumi Municipal Council	0	0	14,514,934	14,514,934	1,665,829,648	933,122,162	607,998,527	300,000,000	2,448,220,150	760,428,300
718	Lugazi Municipal Council	0	0	30,661,930	30,661,930	1,276,810,668	668,812,121	607,998,527	0	3,067,910,734	1,401,749,956
719	Makindu-Sabababo Municipal Council	0	0	85,975,026	85,975,026	2,174,876,341	769,477,473	405,398,868	1,000,000,000	4,365,056,124	1,992,170,052
720	Masindi Municipal Council	0	0	26,071,925	26,071,925	2,692,310,474	553,170,274	839,140,200	1,300,000,000	3,328,727,332	1,166,938,857
721	Mtuyana Municipal Council	0	0	30,835,816	30,835,816	3,432,193,660	2,490,013,168	642,180,492	0	3,187,789,341	1,275,097,697
722	Moroto Municipal Council	0	0	10,645,915	10,645,915	778,775,074	778,775,074	1,635,408,836	0	2,117,714,457	750,196,289
723	Mubende Municipal Council	0	0	29,337,989	29,337,989	1,200,131,809	329,404,033	570,727,776	300,000,000	3,484,056,857	1,419,891,159
724	Mukono Municipal Council	0	0	62,148,006	62,148,006	3,028,437,779	1,332,543,873	1,395,893,906	300,000,000	3,516,802,880	1,419,891,159
725	Nansana Municipal Council	0	0	132,547,207	132,547,207	2,145,127,299	967,758,316	877,368,983	300,000,000	6,570,950,272	3,205,751,601
726	Nebbi Municipal Council	0	0	16,699,534	16,699,534	816,535,713	471,801,409	344,734,304	0	2,602,524,328	826,005,815
727	Njeru Municipal Council	0	0	44,282,377	44,282,377	1,056,719,922	513,458,814	542,661,108	0	3,371,174,859	1,673,335,103
728	Ntungamo Municipal Council	0	0	9,791,380	9,791,380	325,596,465	83,791,293	241,805,172	0	2,140,949,310	776,444,664
729	Rukungiri Municipal Council	0	0	13,915,761	13,915,761	1,936,483,719	1,081,971,310	854,512,409	0	2,819,374,703	742,169,316
730	Sheema Municipal Council	0	0	23,256,086	23,256,086	1,497,988,661	1,094,454,581	1,386,534,104	400,000,000	2,410,827,224	981,247,352
731	Tororo Municipal Council	0	0	15,258,736	15,258,736	1,880,468,131	744,434,431	1,136,033,700	0	2,356,596,199	941,217,511
801	Abim District	0	0	46,856,767	46,856,767	2,735,722,097	1,396,898,610	1,336,823,487	0	5,035,480,854	82,029,340
802	Adjumani District	0	0	55,992,070	55,992,070	2,875,084,198	1,308,971,035	1,566,113,163	0	5,260,363,055	58,291,938
803	Ageo District	0	0	83,946,648	83,946,648	4,573,870,585	3,073,183,331	1,500,689,916	0	6,518,268,195	82,442,573
804	Albion District	0	0	14,814,815	14,814,815	3,071,543,701	1,128,553,785	1,942,989,916	0	4,756,184,996	60,405,971
805	Amolatar District	0	0	47,264,126	47,264,126	2,909,907,923	916,054,539	1,593,853,384	400,000,000	4,801,365,713	40,792,034
806	Amudat District	0	0	70,933,919	70,933,919	4,032,663,660	255,766,715	1,474,866,928	0	4,026,680,130	49,848,032
807	Amuru District	0	0	14,814,815	14,814,815	3,999,633,660	1,399,445,867	2,300,187,113	300,000,000	4,945,697,456	40,117,105
808	Amuru District	0	0	64,578,320	64,578,320	2,325,133,456	997,714,009	1,327,419,447	0	5,206,791,914	60,628,853
809	Apaa District	0	0	44,947,577	44,947,577	6,205,940,391	2,482,634,746	3,723,305,645	0	5,359,307,663	20,391,416
810	Arua District	0	0	40,158,332	40,158,332	8,545,950,562	1,337,389,070	6,208,561,492	1,000,000,000	4,347,960,856	0

Annex 3: Local Government Indicative Planning Figures (IPFs) For FY 2026/27

Vote Code	Local Government	17 Regional Balanced Development										Urban Discretionary Development - Equalisation Grant
		Transitional Development Grant - Sanitation (Water & Environment)	Transitional Development - Water A/c Hoc	Community Based Services	o/w Social Development - Non Wage Recurrent	Administration	Gratuity	Pension	Transitional Development - PSM Ad Hoc	Multi Department		
811	Budaka District	14,814,815	0	71,494,775	4,634,783,226	1,389,470,342	2,745,312,884	500,000,000	6,807,836,793	130,976,860		
812	Bududa District	14,814,815	0	67,339,467	4,190,964,014	1,381,638,642	2,159,325,372	650,000,000	6,421,667,099	69,279,997		
813	Bugiri District	14,814,815	0	110,409,792	7,878,822,753	3,658,803,588	3,770,039,165	450,000,000	5,928,676,339	166,878,976		
814	Bugweri District	14,814,815	0	48,483,497	2,685,047,858	1,732,275,910	952,771,948	0	3,603,639,270	69,750,982		
815	Buhweju District	14,814,815	0	42,971,805	2,452,665,329	1,484,773,323	967,892,006	0	4,377,480,808	37,644,566		
816	Bukwe District	14,814,815	0	42,075,929	3,540,656,061	1,173,084,706	2,367,571,355	0	3,451,934	55,586,195		
817	Bukedea District	14,814,815	0	67,279,185	5,200,418,672	2,094,342,535	2,906,076,137	200,000,000	5,785,303,658	37,451,934		
818	Bukamansibi District	14,814,815	0	45,386,998	3,820,343,818	2,572,506,579	1,247,837,339	200,000,000	5,431,187,017	61,063,774		
819	Bukwa District	14,814,815	0	33,262,526	2,005,763,554	535,655,158	1,069,103,396	0	4,744,275,567	39,504,392		
820	Bulambuli District	14,814,815	0	61,282,486	2,874,557,537	1,271,009,149	1,603,548,388	0	6,681,532,296	42,153,624		
821	Bullisa District	14,814,815	0	47,280,202	3,343,167,763	688,200,304	654,967,459	0	3,612,763,944	60,336,070		
822	Bundibugyo District	14,814,815	0	72,604,943	3,499,519,461	1,404,602,577	2,094,916,884	0	7,071,059,777	113,282,088		
823	Bunyangabu District	14,814,815	0	48,908,586	2,088,189,984	690,609,032	1,187,241,986	350,000,000	5,744,471,229	120,281,960		
824	Bushenyi District	14,814,815	0	47,263,811	2,448,487,219	2,448,487,219	4,139,702,765	200,000,000	6,237,268,076	68,922,755		
825	Busia District	14,814,815	0	79,114,196	5,272,394,073	1,902,317,482	3,370,076,591	0	4,752,185,572	57,975,390		
826	Butaleja District	14,814,815	0	79,069,244	5,504,038,367	1,919,035,093	3,035,003,274	550,000,000	5,476,057,957	115,913,265		
827	Butemba District	14,814,815	0	33,718,648	5,102,245,158	2,862,390,925	1,489,854,233	750,000,000	3,911,770,054	58,468,123		
828	Butebo District	14,814,815	0	47,069,921	2,071,145,243	1,840,278,148	230,867,095	0	4,832,232,152	75,937,681		
829	Buwuma District	14,814,815	0	60,906,879	787,598,487	210,207,219	267,391,268	300,000,000	4,722,892,610	33,591,987		
830	Buyende District	14,814,815	0	104,677,186	2,326,860,936	900,383,312	1,126,477,624	300,000,000	5,875,932,183	98,548,095		
831	Dokolo District	14,814,815	0	51,416,906	3,047,723,360	1,389,156,967	1,658,066,393	0	4,426,152,864	70,005,809		
832	Gomba District	14,814,815	0	50,645,618	2,565,996,083	803,274,308	1,312,721,775	350,000,000	3,967,369,877	32,359,007		
833	Gulu District	14,814,815	0	39,186,894	4,760,329,925	1,251,549,372	2,508,780,553	1,000,000,000	6,156,248,713	21,931,740		
834	Hoima District	14,814,815	0	57,365,458	4,536,782,409	1,156,372,703	2,380,409,706	1,000,000,000	4,595,493,408	41,487,811		
835	Ibanda District	14,814,815	0	80,114,655	8,151,815,909	2,982,956,093	5,168,859,816	350,000,000	9,003,760,576	156,815,546		
836	Iganga District	14,814,815	0	109,056,935	4,896,140,152	1,785,757,460	2,760,382,692	350,000,000	6,824,339,200	89,025,811		
837	Isingiro District	14,814,815	0	62,907,432	8,869,976,450	2,992,368,490	4,787,607,960	1,100,000,000	5,654,543,834	132,903,688		
838	Jinja District	14,814,815	0	103,678,582	2,729,722,992	1,515,667,876	1,214,055,116	0	6,824,339,200	89,025,811		
839	Kaabong District	14,814,815	0	48,321,452	9,097,497,345	2,438,522,058	6,508,975,287	150,000,000	5,549,693,605	25,342,085		
840	Kabale District	14,814,815	0	50,305,495	4,932,869,180	610,000,000	2,522,869,180	1,200,000,000	5,838,307,413	63,056,315		
841	Kabarole District	14,814,815	0	36,728,659	2,193,172,787	345,451,792	1,547,720,995	400,000,000	3,412,276,621	17,965,670		
842	Kaberamaido District	14,814,815	0	96,945,473	2,240,390,910	1,403,647,400	1,356,565,689	200,000,000	7,994,667,380	174,238,398		
843	Kagadi District	14,814,815	0	105,873,831	3,160,213,089	1,175,092,263	865,298,647	200,000,000	6,322,897,863	120,578,897		
844	Kakumiro District	14,814,815	0	36,467,745	3,135,347,547	1,730,797,107	954,550,440	400,000,000	3,834,117,141	29,548,655		
845	Kalaki District	14,814,815	0	50,238,181	1,474,535,676	637,658,119	786,877,557	0	3,429,920,441	9,275,116		
846	Kalanga District	14,814,815	0	67,693,434	3,280,686,468	1,351,481,186	1,929,205,282	0	5,663,514,856	66,727,431		
847	Kaliro District	14,814,815	0	50,473,512	4,349,677,058	1,743,704,002	2,205,975,056	400,000,000	4,482,099,670	57,935,298		
849	Kamuli District	14,814,815	0	102,929,499	8,820,576,674	3,179,816,862	5,640,761,812	0	6,681,883,886	89,489,490		
850	Kamwenge District	14,814,815	0	73,562,575	3,652,731,439	1,553,480,000	1,799,251,439	200,000,000	7,734,564,667	119,570,566		
851	Kanungu District	14,814,815	0	73,285,098	5,469,422,390	2,146,653,438	3,122,768,932	300,000,000	7,161,295,788	125,913,521		
852	Kapchorwa District	14,814,815	0	21,889,806	2,983,890,879	648,655,180	1,935,235,699	400,000,000	3,712,248,374	6,270,029		
853	Kapelebyong District	14,814,815	0	52,385,556	2,355,958,181	1,345,408,944	660,648,237	350,000,000	3,575,370,362	35,793,062		
854	Karanga District	14,814,815	0	39,460,743	3,403,083,508	144,497,504	198,836,004	0	3,895,701,062	43,832,771		
855	Kasanda District	14,814,815	0	69,404,391	2,437,427,339	745,020,256	1,392,407,083	300,000,000	4,818,252,720	65,470,688		
856	Kasese District	14,814,815	0	182,062,614	8,410,331,052	1,755,585,222	6,054,745,830	600,000,000	12,388,435,508	255,774,533		
857	Katakwi District	14,814,815	0	65,825,072	4,202,205,487	1,609,555,095	2,192,650,392	400,000,000	6,720,960,007	35,881,202		
858	Kayunga District	14,814,815	0	98,440,545	6,057,000,956	2,069,483,000	2,887,517,956	1,000,000,000	6,057,193,144	136,713,394		
859	Kazo District	14,814,815	0	45,186,971	1,154,782,758	543,281,557	611,501,201	0	4,782,360,741	38,562,452		
860	Kibaale District	14,814,815	300,000,000	54,554,288	4,028,226,977	999,217,870	1,879,009,107	1,250,000,000	5,466,150,033	26,039,669		
861	Kiboga District	14,814,815	0	43,392,797	3,591,538,259	1,891,435,723	1,300,102,536	400,000,000	6,320,621,268	58,099,293		

Annex 3: Local Government Indicative Planning Figures (IPFs) For FY 2026/27

Vote Code	Local Government	Transitional Development Grant - Sanitation (Water & Environment)	Transitional Development - Water Ad Hoc	Community Based Services	o/w Social Development - Non Wage Recurrent	17 Regional Balanced Development						Transitional Development - PSM Ad Hoc	Multi Department	Urban Discretionary Development - Equalisation Grant
						Administration	Gratuity	Pension	Development - PSM Ad Hoc	Multi Department	Urban Discretionary Development - Equalisation Grant			
852	Kikuyu District	14,814,815	0	66,451,660	66,451,660	3,680,500,550	1,730,500,550	1,650,000,000	300,000,000	5,840,292,986	75,656,261			
853	Kiruburu District	14,814,815	0	77,476,636	77,476,636	1,807,838,668	1,026,278,719	781,595,949	0	4,654,011,209	35,856,705			
854	Kiruhura District	14,814,815	0	46,759,642	46,759,642	2,813,667,134	978,776,228	1,334,890,904	500,000,000	5,364,718,330	41,366,049			
855	Kirwandoong District	14,814,815	0	82,229,252	82,229,252	3,020,403,341	1,544,408,835	1,325,994,506	150,000,000	5,405,304,805	113,085,287			
856	Kisumu District	14,814,815	0	99,304,930	99,304,930	4,417,773,402	1,659,242,899	2,608,530,503	150,000,000	6,545,787,205	132,854,224			
857	Kisumu District	14,814,815	0	42,075,320	42,075,320	2,306,137,672	964,000,000	942,137,672	400,000,000	4,363,861,722	65,642,630			
858	Kisumu District	14,814,815	0	55,643,269	55,643,269	5,990,735,847	2,461,850,043	3,528,885,804	0	5,139,849,011	20,013,854			
859	Koboko District	14,814,815	0	55,333,960	55,333,960	1,094,655,048	195,399,923	899,255,125	0	4,905,832,695	27,773,171			
870	Kole District	14,814,815	0	74,946,501	74,946,501	3,137,616,924	958,377,523	1,779,239,401	400,000,000	4,891,984,563	117,134,058			
871	Kotido District	14,814,815	0	67,428,201	67,428,201	815,734,165	145,679,586	670,054,579	0	4,549,256,148	50,411,699			
872	Kotido District	14,814,815	0	59,639,652	59,639,652	6,837,635,993	1,850,126,040	4,787,509,953	200,000,000	5,701,300,658	55,222,519			
873	Kwana District	14,814,815	0	52,987,658	52,987,658	2,257,367,914	1,056,204,606	801,163,308	400,000,000	5,048,587,680	40,158,384			
874	Kwena District	14,814,815	0	35,616,622	35,616,622	1,420,356,266	497,111,930	923,244,336	0	5,719,165,991	32,077,460			
875	Kyankwani District	14,814,815	0	71,253,123	71,253,123	2,091,312,209	1,120,159,045	771,153,164	200,000,000	6,061,057,218	104,097,548			
876	Kyeregwaa District	14,814,815	0	91,664,367	91,664,367	3,991,840,708	2,007,140,318	1,689,700,390	0	5,976,941,728	136,424,554			
877	Kyerio District	14,814,815	0	119,648,608	119,648,608	4,349,958,048	1,815,751,139	2,534,206,909	0	8,970,963,524	213,056,781			
878	Kyotera District	14,814,815	0	60,584,586	60,584,586	3,482,597,228	1,127,878,344	1,754,718,884	600,000,000	4,830,872,776	83,995,578			
879	Lamwo District	14,814,815	0	54,881,227	54,881,227	4,383,226,767	2,653,026,000	1,730,200,767	0	4,973,118,813	48,051,181			
880	Lira District	14,814,815	0	63,047,037	63,047,037	7,430,038,326	2,887,883,857	4,142,154,469	1,000,000,000	4,240,867,884	84,678,975			
881	Luka District	14,814,815	0	71,138,395	71,138,395	3,820,591,658	1,575,672,377	1,694,919,281	550,000,000	8,389,812,833	243,320,033			
882	Luwero District	14,814,815	0	130,046,947	130,046,947	11,080,504,519	5,391,677,676	4,938,826,843	750,000,000	4,312,558,326	6,106,383,353			
883	Lwanga District	14,814,815	0	72,849,117	72,849,117	5,723,134,488	1,978,796,301	2,944,338,187	800,000,000	6,106,383,353	77,593,683			
884	Lyantonde District	14,814,815	0	32,748,939	32,748,939	1,651,489,381	559,461,368	787,028,016	300,000,000	4,312,558,326	29,502,869			
885	Madi-Okello District	14,814,815	0	42,389,451	42,389,451	1,487,814,288	700,689,332	787,124,956	0	4,904,438,599	31,947,300			
886	Manafwa District	14,814,815	0	43,183,763	43,183,763	4,503,049,619	966,940,200	2,986,109,419	550,000,000	6,574,908,410	75,971,272			
887	Maracha District	14,814,815	0	58,954,121	58,954,121	4,109,255,780	2,111,404,495	1,647,851,285	350,000,000	5,090,924,593	72,824,517			
888	Marsabit District	14,814,815	0	29,297,580	29,297,580	6,239,478,843	688,982,405	4,550,496,438	1,000,000,000	3,044,868,801	0			
889	Marsabit District	14,814,815	0	59,412,827	59,412,827	4,284,794,960	1,665,499,000	2,719,295,960	0	4,968,491,192	48,970,310			
890	Marsabit District	14,814,815	0	134,438,077	134,438,077	4,635,783,062	1,290,949,467	2,844,833,595	500,000,000	6,713,660,200	93,016,081			
891	Mbatia District	14,814,815	0	65,727,886	65,727,886	10,897,169,349	3,575,423,627	6,021,745,722	1,300,000,000	5,200,742,310	46,032,369			
892	Mbarara District	14,814,815	0	37,632,941	37,632,941	7,714,790,894	1,603,143,468	2,401,458,683	1,000,000,000	6,677,520,575	65,266,432			
893	Mtitooni District	14,814,815	0	47,420,713	47,420,713	4,784,401,100	1,382,942,417	2,401,458,683	0	5,459,897,948	50,729,806			
894	Mtuyana District	14,814,815	0	62,454,103	62,454,103	4,700,059,528	1,916,217,399	2,783,842,129	0	4,992,765,140	67,536,165			
895	Mtoto District	14,814,815	0	33,738,852	33,738,852	1,221,775,091	439,022,727	532,752,364	300,000,000	3,560,735,617	9,536,934			
896	Mtoto District	14,814,815	0	28,267,712	28,267,712	2,672,841,260	1,125,937,363	1,546,903,897	0	4,470,182,952	31,170,561			
897	Mtoto District	14,814,815	0	70,182,379	70,182,379	6,031,984,700	2,337,768,543	3,694,216,157	0	4,742,985,478	94,482,585			
898	Mtoto District	14,814,815	0	95,010,164	95,010,164	3,752,597,082	1,454,094,221	2,298,502,861	0	6,734,428,005	66,350,708			
899	Mulenge District	14,814,815	0	124,931,528	124,931,528	10,022,333,478	4,726,783,796	5,295,549,682	0	6,973,715,769	149,824,423			
900	Nabibulak District	14,814,815	0	53,724,958	53,724,958	768,044,834	153,450,006	264,590,828	350,000,000	3,583,097,094	11,464,398			
901	Nakapfiri District	14,814,815	0	42,092,047	42,092,047	768,285,911	76,022,319	392,263,592	300,000,000	3,739,550,839	11,464,398			
902	Nakapfiri District	14,814,815	0	58,683,830	58,683,830	5,593,665,317	2,493,556,317	2,750,108,787	350,000,000	5,859,084,615	59,314,251			
903	Nakasonjoga District	14,814,815	0	53,292,445	53,292,445	3,705,918,571	1,489,555,699	2,016,362,872	200,000,000	5,323,915,688	83,560,535			
904	Namaringo District	14,814,815	0	70,911,511	70,911,511	2,378,629,682	1,251,372,984	927,255,698	200,000,000	4,531,343,318	81,296,056			
905	Namuramba District	14,814,815	0	64,897,202	64,897,202	4,139,393,956	1,647,033,119	1,881,385,836	1,050,000,000	6,414,024,913	88,995,491			
906	Namuramba District	14,814,815	0	76,446,134	76,446,134	4,139,393,956	1,894,956,978	1,994,956,978	450,000,000	5,728,350,298	91,428,846			
907	Napak District	14,814,815	0	79,497,554	79,497,554	2,068,039,913	1,461,700,769	606,331,144	0	6,782,135,625	60,233,534			
908	Nakibi District	14,814,815	0	61,952,054	61,952,054	6,589,132,524	951,388,318	5,367,804,206	0	5,544,348,344	48,003,538			
909	Nigra District	14,814,815	0	51,473,859	51,473,859	3,660,900,442	1,190,940,250	2,469,960,192	0	4,005,608,995	53,724,345			
910	Nitochi District	14,814,815	0	32,270,537	32,270,537	292,628,378	191,512,418	101,115,960	0	5,990,895,095	51,988,903			
911	Ntungamo District	14,814,815	0	106,814,689	106,814,689	7,707,997,595	2,148,167,787	5,459,829,808	100,000,000	8,657,961,475	218,235,835			
912	Nwoya District	14,814,815	0	65,225,099	65,225,099	1,615,078,218	757,613,887	857,464,331	0	4,830,661,268	52,248,880			



Annex 3: Local Government Indicative Planning Figures (IPFs) For FY 2026/27

Vote Code	Local Government										17 Regional Balanced Development				
	Transitional Development Grant - Sanitation (Water & Environment)	Transitional Development - Water Ad Hoc	Community Based Services	o/w Social Development - Non Wage Recurrent	Administration	Gratuity	Pension	Transitional Development - PSM Ad Hoc	Multi Department	Urban Discretionary Development Equalisation Grant					
913	14,814,815	0	22,389,948	22,389,948	1,127,469,211	845,030,887	282,438,324	0	4,217,234,003	16,164,652					
914	14,814,815	0	52,585,967	52,585,967	2,785,891,649	1,091,840,652	1,294,050,997	400,000,000	5,273,197,993	32,462,879					
915	14,814,815	0	48,085,433	48,085,433	3,149,643,552	1,694,060,848	1,455,582,704	0	4,484,221,819	54,679,522					
916	14,814,815	0	118,205,626	118,205,626	7,972,544,943	3,965,356,128	3,807,188,815	200,000,000	6,114,082,928	97,700,337					
917	14,814,815	0	61,905,983	61,905,983	2,350,777,538	514,154,846	1,836,622,692	0	6,119,342,084	59,801,528					
918	14,814,815	0	52,620,901	52,620,901	2,837,611,327	733,141,976	1,404,469,351	700,000,000	4,726,215,396	51,554,262					
919	14,814,815	0	91,024,016	91,024,016	7,049,917,877	1,641,821,909	5,058,095,968	350,000,000	6,504,549,833	108,783,779					
921	14,814,815	0	76,909,738	76,909,738	8,666,480,656	3,035,258,219	3,981,222,437	1,600,000,000	6,776,662,654	97,499,109					
922	14,814,815	0	57,071,851	57,071,851	3,974,055,506	2,074,472,546	1,899,582,960	0	5,273,976,425	127,743,791					
923	14,814,815	0	37,323,670	37,323,670	3,034,131,542	1,254,538,386	879,593,156	900,000,000	4,582,788,645	24,455,389					
924	14,814,815	0	32,461,502	32,461,502	3,491,495,275	1,730,282,571	1,761,212,704	0	3,662,313,252	25,306,771					
925	14,814,815	0	75,502,153	75,502,153	8,987,987,701	2,972,939,337	5,915,048,364	100,000,000	5,855,913,573	39,444,902					
926	14,814,815	0	39,176,440	39,176,440	3,571,094,590	1,935,375,720	1,335,718,870	300,000,000	4,076,758,165	60,138,536					
927	14,814,815	0	73,136,231	73,136,231	3,277,490,504	1,261,309,500	1,616,181,004	400,000,000	6,145,836,734	37,042,655					
928	14,814,815	0	88,136,776	88,136,776	4,306,323,304	2,104,867,750	2,201,455,554	0	5,931,024,338	92,388,677					
929	14,814,815	0	32,954,140	32,954,140	7,730,555,582	3,680,879,733	3,849,675,849	200,000,000	4,828,836,404	73,049,855					
930	14,814,815	0	65,106,516	65,106,516	6,566,783,876	2,420,990,650	3,445,793,226	700,000,000	7,439,357,809	105,897,450					
931	14,814,815	0	66,890,348	66,890,348	7,681,940,424	1,658,192,681	4,623,747,743	1,400,000,000	5,106,463,047	9,133,576					
932	14,814,815	0	62,496,194	62,496,194	2,023,379,199	813,775,905	1,209,603,294	0	4,526,811,488	20,173,807					
933	14,814,815	0	130,816,028	130,816,028	10,603,675,643	3,946,192,028	6,657,483,615	0	8,609,949,004	174,991,648					
934	14,814,815	0	330,751,935	330,751,935	11,863,428,555	6,217,084,378	5,646,344,177	0	13,714,174,139	984,478,953					
935	14,814,815	0	217,524,639	217,524,639	2,814,239,871	754,979,259	1,859,260,612	300,000,000	13,571,816,705	253,453,548					
935	14,814,815	0	74,888,270	74,888,270	2,327,351,899	846,946,530	1,330,405,369	150,000,000	5,609,106,851	102,144,197					
Total	2,000,000,000	300,000,000	10,563,681,885	10,563,681,885	666,884,491,399	256,915,140,036	358,169,351,362	51,800,000,000	929,447,512,525	82,248,977,843					

Annex 3: Local Government Indicative Planning Figures (IPFs) For FY 2026/27

Vote Code	Local Government	o/w Municipal DDEG (non UCMID)	o/w Town DDEG	o/w Division DDEG (non UCMID)	o/w Division DDEG (UCMID)	o/w Municipal DDEG (UCMID)	District Discretionary Development Grant	o/w Rural DDEG - Local Government Grant	o/w District DDEG - Local Government Grant	o/w Subcounty DDEG - Local Government Grant	o/w District DDEG - PAC & OSC
601	Arua city	0	0	0	489,437,135	4,497,061,100	45,251,641	45,251,641	0	0	45,251,641
602	Fort-Portal city	0	0	0	158,119,484	2,416,565,353	45,251,641	45,251,641	0	0	45,251,641
603	Gulu city	0	0	0	246,611,962	3,222,829,963	45,251,641	45,251,641	0	0	45,251,641
604	Hoima city	0	0	0	183,329,176	2,464,987,998	45,251,641	45,251,641	0	0	45,251,641
605	Jinja city	0	0	0	321,746,488	3,608,448,663	45,251,641	45,251,641	0	0	45,251,641
606	Lira city	0	0	0	287,764,118	3,322,583,396	45,251,641	45,251,641	0	0	45,251,641
607	Masaka city	0	0	0	323,418,202	3,735,034,162	45,251,641	45,251,641	0	0	45,251,641
608	Mbale city	0	0	0	351,900,150	3,704,016,523	45,251,641	45,251,641	0	0	45,251,641
609	Mbarara city	0	0	0	275,549,666	3,485,116,422	45,251,641	45,251,641	0	0	45,251,641
610	Soroti city	0	0	0	162,231,435	2,388,709,973	45,251,641	45,251,641	0	0	45,251,641
701	Apac Municipal Council	0	0	0	105,807,411	909,193,913	0	0	0	0	0
702	Bugiri Municipal Council	145,728,485	0	126,563,404	67,216,628	342,187,500	0	0	0	0	0
703	Bushenyi- Ishaka Municipal Council	164,145,594	0	148,741,623	81,547,802	342,187,500	0	0	0	0	0
704	Busia Municipal Council	0	0	0	108,415,950	999,346,290	0	0	0	0	0
705	Entebbe Municipal Council	267,009,524	0	176,252,082	0	0	0	0	0	0	0
706	Ibanda Municipal Council	455,969,712	0	300,232,875	162,295,504	342,187,500	0	0	0	0	0
707	Iganga Municipal Council	212,006,669	0	158,364,097	84,719,836	342,187,500	0	0	0	0	0
708	Kabale Municipal Council	0	0	0	103,308,024	1,097,173,210	0	0	0	0	0
709	Kamuli Municipal Council	0	0	0	110,972,213	1,083,104,882	0	0	0	0	0
710	Kachoowa Municipal Council	223,499,323	0	178,775,807	95,210,616	342,187,500	0	0	0	0	0
711	Kasese Municipal Council	0	0	0	185,290,767	1,232,080,087	0	0	0	0	0
712	Kira Municipal Council	1,268,879,418	0	847,949,474	0	0	0	0	0	0	0
713	Kisoro Municipal Council	145,209,675	0	119,766,775	63,540,892	342,187,500	0	0	0	0	0
714	Kitgum Municipal Council	0	0	0	95,448,915	904,078,884	0	0	0	0	0
715	Koboko Municipal Council	317,422,631	0	260,558,665	136,330,640	342,187,500	0	0	0	0	0
716	Koido Municipal Council	302,448,348	0	350,008,713	164,534,333	342,187,500	0	0	0	0	0
717	Kumi Municipal Council	213,461,826	0	134,942,176	69,836,798	342,187,500	0	0	0	0	0
718	Lugazi Municipal Council	0	0	0	167,751,734	1,233,998,222	0	0	0	0	0
719	Makindye-Sababano Municipal Council	1,171,557,514	0	820,612,537	0	0	0	0	0	0	0
720	Masindi Municipal Council	376,969,212	0	292,285,216	155,496,930	342,187,500	0	0	0	0	0
721	Mityana Municipal Council	450,609,865	0	312,528,417	169,771,915	342,187,500	0	0	0	0	0
722	Moroto Municipal Council	0	0	0	51,997,301	698,198,987	0	0	0	0	0
723	Mubende Municipal Council	0	0	0	163,317,134	1,319,035,571	0	0	0	0	0
724	Mukono Municipal Council	855,476,187	0	564,414,971	0	0	0	0	0	0	0
725	Nansana Municipal Council	1,909,321,208	0	1,296,430,393	0	0	0	0	0	0	0
726	Nebbi Municipal Council	206,307,302	0	182,467,030	95,043,983	342,187,500	0	0	0	0	0
727	Nyeri Municipal Council	651,864,203	0	436,130,149	243,153,251	342,187,500	0	0	0	0	0
728	Ntungamo Municipal Council	0	0	0	52,670,535	723,774,130	0	0	0	0	0
729	Rukungiri Municipal Council	185,397,148	0	139,044,161	75,540,507	342,187,500	0	0	0	0	0
730	Sheema Municipal Council	262,194,698	0	242,633,560	134,231,595	342,187,500	0	0	0	0	0
731	Tororo Municipal Council	0	0	0	76,001,341	865,116,171	0	0	0	0	0
801	Abim District	0	82,029,340	0	0	581,420,969	581,420,969	329,421,444	206,747,884	45,251,641	0
802	Adjumani District	0	58,291,938	0	0	909,106,174	909,106,174	339,570,940	208,418,209	45,251,641	0
803	Agebo District	0	87,442,573	0	0	909,393,397	909,393,397	489,318,695	374,823,061	45,251,641	0
804	Alibon District	0	60,405,971	0	0	1,139,504,433	1,139,504,433	752,001,396	342,251,396	45,251,641	0
805	Amolatar District	0	40,792,034	0	0	665,546,070	665,546,070	413,754,843	206,539,586	45,251,641	0
806	Amudat District	0	49,848,032	0	0	1,123,869,839	1,123,869,839	709,009,376	369,608,822	45,251,641	0
807	Amuria District	0	40,127,105	0	0	1,089,109,820	1,089,109,820	604,522,008	439,336,170	45,251,641	0
808	Amuru District	0	60,628,853	0	0	715,371,849	715,371,849	437,399,919	232,720,289	45,251,641	0
809	Apac District	0	20,391,416	0	0	756,692,890	756,692,890	501,029,871	210,411,378	45,251,641	0
810	Arua District	0	0	0	0	1,024,597,276	1,024,597,276	477,328,207	186,152,043	45,251,641	0

Annex 3: Local Government Indicative Planning Figures (IPFs) For FY 2026/27

Vote Code	Local Government	o/w Municipal DDEG (non UCMID)	o/w Town DDEG	o/w Division DDEG (Non UCMID)	o/w Division DDEG (UCMID)	o/w Municipal DDEG (UCMID)	District Discretionary Development Equivalisation Grant	o/w Rural DDEG - Local Government Grant	o/w District DDEG - Local Government Grant	o/w Subcounty DDEG - Local Government Grant	o/w District DDEG - PAC & DSC
811	Buddha District	0	130,975,860	0	0	0	1,004,659,887	1,004,659,887	640,121,454	319,296,792	45,251,641
812	Bududa District	0	69,279,997	0	0	0	868,559,785	868,559,785	442,759,494	380,549,650	45,251,641
813	Bugiri District	0	166,878,976	0	0	0	996,516,433	996,516,433	532,721,336	418,543,456	45,251,641
814	Buwera District	0	69,750,982	0	0	0	480,894,193	480,894,193	278,217,804	157,424,748	45,251,641
815	Buwewa District	0	37,644,566	0	0	0	462,974,521	462,974,521	278,771,752	138,951,128	45,251,641
816	Buwwe District	0	55,586,195	0	0	0	407,671,706	407,671,706	256,005,369	106,414,697	45,251,641
817	Bukedea District	0	37,451,934	0	0	0	1,097,587,825	1,097,587,825	706,576,477	345,759,707	45,251,641
818	Bukmansimbi District	0	61,063,774	0	0	0	522,922,783	522,922,783	339,945,262	137,725,881	45,251,641
819	Bukwo District	0	38,502,302	0	0	0	412,201,888	412,201,888	183,831,963	183,118,284	45,251,641
820	Bulambuli District	0	42,153,624	0	0	0	771,398,249	771,398,249	358,572,890	367,573,717	45,251,641
821	Bullisa District	0	60,556,470	0	0	0	603,400,665	603,400,665	388,508,639	169,640,386	45,251,641
822	Bundibugyo District	0	113,282,088	0	0	0	762,498,100	762,498,100	418,267,944	298,978,515	45,251,641
823	Bunyangabu District	0	120,281,960	0	0	0	473,499,215	473,499,215	304,587,709	128,659,866	45,251,641
824	Bushenyi District	0	68,922,755	0	0	0	507,542,751	507,542,751	327,628,833	134,662,277	45,251,641
825	Busia District	0	57,975,390	0	0	0	955,919,272	955,919,272	536,139,386	374,528,245	45,251,641
826	Butaleja District	0	115,913,265	0	0	0	1,113,418,904	1,113,418,904	711,526,237	356,641,025	45,251,641
827	Butambala District	0	58,468,123	0	0	0	361,525,570	361,525,570	235,036,568	81,237,362	45,251,641
828	Butebe District	0	75,937,681	0	0	0	724,599,973	724,599,973	442,175,137	237,173,196	45,251,641
829	Buwuma District	0	33,591,987	0	0	0	313,002,068	313,002,068	168,320,039	99,430,388	45,251,641
830	Buyende District	0	98,546,095	0	0	0	934,577,539	934,577,539	498,225,367	391,100,531	45,251,641
831	Dekolo District	0	70,005,809	0	0	0	566,690,596	566,690,596	314,991,006	208,447,949	45,251,641
832	Gomba District	0	32,389,007	0	0	0	494,310,012	494,310,012	288,783,293	160,275,078	45,251,641
833	Gulu District	0	0	0	0	0	560,890,132	560,890,132	327,372,200	188,266,291	45,251,641
834	Hoima District	0	21,831,740	0	0	0	810,907,380	810,907,380	523,091,877	242,563,852	45,251,641
835	Ibanda District	0	56,869,655	0	0	0	520,827,161	520,827,161	343,192,572	132,382,948	45,251,641
836	Iganga District	0	41,481,811	0	0	0	913,012,746	913,012,746	552,036,100	315,725,005	45,251,641
837	Isingiro District	0	156,815,546	0	0	0	1,522,180,126	1,522,180,126	800,224,477	360,838,623	45,251,641
838	Jinja District	0	132,903,688	0	0	0	604,467,250	604,467,250	420,476,640	138,738,969	45,251,641
839	Kaabong District	0	88,025,811	0	0	0	1,938,383,914	1,938,383,914	1,272,115,311	620,916,963	45,251,641
840	Kabale District	0	25,342,085	0	0	0	623,669,083	623,669,083	383,554,829	194,862,613	45,251,641
841	Kabarole District	0	63,056,315	0	0	0	567,492,659	567,492,659	341,377,628	180,863,390	45,251,641
842	Kaberamaido District	0	17,965,670	0	0	0	547,923,457	547,923,457	323,065,742	179,606,073	45,251,641
843	Kagadi District	0	174,228,398	0	0	0	1,112,045,094	1,112,045,094	655,285,942	411,507,711	45,251,641
844	Kakumiro District	0	120,578,897	0	0	0	1,118,549,310	1,118,549,310	714,394,029	358,903,640	45,251,641
845	Kalaki District	0	20,548,655	0	0	0	538,230,192	538,230,192	327,683,598	165,294,553	45,251,641
846	Kalungala District	0	9,275,116	0	0	0	296,742,670	296,742,670	179,864,194	71,626,835	45,251,641
847	Kaliro District	0	66,727,431	0	0	0	707,814,686	707,814,686	373,455,833	289,107,162	45,251,641
848	Kalungu District	0	57,035,298	0	0	0	605,372,845	605,372,845	408,575,165	151,546,040	45,251,641
849	Kamuli District	0	89,489,400	0	0	0	1,124,748,869	1,124,748,869	663,725,999	415,771,230	45,251,641
850	Kamwenge District	0	119,670,566	0	0	0	1,051,293,193	1,051,293,193	488,574,027	201,602,140	45,251,641
851	Kanungu District	0	125,213,521	0	0	0	666,789,996	666,789,996	380,469,301	241,069,054	45,251,641
852	Kapchorwa District	0	6,270,029	0	0	0	353,395,836	353,395,836	179,388,478	128,759,716	45,251,641
853	Kapelebyong District	0	39,792,062	0	0	0	857,746,779	857,746,779	554,805,948	257,689,190	45,251,641
854	Karanga District	0	48,832,771	0	0	0	644,740,390	644,740,390	405,778,348	193,710,401	45,251,641
855	Kasanda District	0	65,470,688	0	0	0	794,566,661	794,566,661	504,421,543	244,883,478	45,251,641
856	Kasese District	0	255,774,533	0	0	0	1,942,845,470	1,942,845,470	1,267,941,132	629,652,698	45,251,641
857	Katakwi District	0	35,881,202	0	0	0	1,542,845,470	1,542,845,470	1,028,979,079	407,169,224	45,251,641
858	Kayunga District	0	136,713,394	0	0	0	1,202,402,405	1,202,402,405	833,443,783	323,706,981	45,251,641
859	Kazo District	0	38,563,452	0	0	0	575,684,538	575,684,538	388,563,641	141,869,257	45,251,641
860	Kibaale District	0	26,039,669	0	0	0	653,173,820	653,173,820	375,975,481	231,946,698	45,251,641
861	Kiboga District	0	58,099,293	0	0	0	485,949,527	485,949,527	299,010,397	151,687,489	45,251,641

Annex 3: Local Government Indicative Planning Figures (IPFs) For FY 2026/27

Vote Code	Local Government	o/w Municipal DDEG (non UCMID)	o/w Town DDEG	o/w Division DDEG (Non UCMID)	o/w Division DDEG (UCMID)	o/w Municipal DDEG(UCMID)	District Discretionary Development Grant	o/w Rural DDEG - Local Government Grant	o/w District DDEG - Local Government Grant	o/w Subcounty DDEG - Local Government Grant	o/w District DDEG - PAC & DSC
862	Kibuku District	0	75,656,261	0	0	0	1,163,802,789	1,163,802,789	738,011,293	380,539,855	45,251,641
863	Kibuube District	0	35,856,705	0	0	0	1,313,216,157	997,344,772	631,215,120	320,878,011	45,251,641
864	Kiruhura District	0	41,366,049	0	0	0	612,557,890	612,557,890	409,687,942	157,618,307	45,251,641
865	Kirwandongo District	0	113,085,287	0	0	0	1,165,213,075	849,347,690	518,321,860	285,774,189	45,251,641
866	Kisiro District	0	132,854,224	0	0	0	864,208,397	864,208,397	486,341,999	332,614,757	45,251,641
867	Kisarwanda District	0	65,642,630	0	0	0	486,035,713	486,035,713	302,191,154	138,592,918	45,251,641
868	Kisumu District	0	20,013,854	0	0	0	796,064,074	796,064,074	470,207,444	280,604,989	45,251,641
869	Koboko District	0	27,773,171	0	0	0	1,056,845,466	1,056,845,466	724,992,546	286,601,279	45,251,641
870	Kole District	0	117,134,058	0	0	0	930,232,189	930,232,189	599,541,376	285,439,172	45,251,641
871	Koido District	0	50,411,699	0	0	0	1,248,967,692	1,248,967,692	770,497,940	433,218,111	45,251,641
872	Kumi District	0	55,222,519	0	0	0	966,345,807	966,345,807	641,272,175	279,821,990	45,251,641
873	Kwana District	0	40,158,384	0	0	0	852,809,002	852,809,002	562,568,434	244,988,928	45,251,641
874	Kween District	0	32,077,460	0	0	0	436,811,649	436,811,649	207,463,937	184,096,071	45,251,641
875	Kyamwamba District	0	104,097,548	0	0	0	847,474,221	847,474,221	519,130,552	283,092,028	45,251,641
876	Kyegereya District	0	126,424,554	0	0	0	1,195,759,261	879,893,877	518,021,807	316,620,429	45,251,641
877	Kyettipile District	0	213,056,781	0	0	0	1,032,679,069	1,032,679,069	619,856,967	367,570,462	45,251,641
878	Kyotera District	0	83,945,578	0	0	0	599,864,482	599,864,482	332,889,900	181,722,941	45,251,641
879	Lamu District	0	48,051,181	0	0	0	997,670,021	997,670,021	383,270,647	293,282,348	45,251,641
880	Lua District	0	23,065,558	0	0	0	1,000,071,493	1,000,071,493	618,424,368	336,395,484	45,251,641
881	Luka District	0	84,678,975	0	0	0	1,026,544,358	1,026,544,358	562,872,105	271,331,712	45,251,641
882	Luwero District	0	243,320,033	0	0	0	890,499,716	890,499,716	606,002,223	239,245,852	45,251,641
883	Lwereng District	0	77,593,683	0	0	0	484,031,952	484,031,952	321,438,383	117,341,928	45,251,641
884	Lyamwamba District	0	29,502,869	0	0	0	1,002,590,590	686,725,206	426,915,794	214,557,771	45,251,641
885	Madi-Okalo District	0	31,947,300	0	0	0	589,795,311	589,795,311	286,458,892	258,084,778	45,251,641
886	Mandja District	0	75,971,272	0	0	0	862,644,408	862,644,408	519,803,960	297,588,807	45,251,641
887	Marecha District	0	72,824,517	0	0	0	495,907,595	495,907,595	342,194,816	108,461,138	45,251,641
888	Masaka District	0	0	0	0	0	693,737,779	693,737,779	410,332,403	238,153,735	45,251,641
889	Masindi District	0	48,970,310	0	0	0	1,288,209,150	1,288,209,150	727,122,304	515,835,205	45,251,641
890	Miyuga District	0	93,016,081	0	0	0	896,913,335	896,913,335	509,545,277	342,116,417	45,251,641
891	Mbale District	0	46,032,369	0	0	0	386,085,742	386,085,742	245,632,318	95,201,783	45,251,641
892	Mbarara District	0	65,266,432	0	0	0	553,834,954	553,834,954	325,126,476	183,456,838	45,251,641
893	Miloona District	0	50,799,806	0	0	0	799,735,896	799,735,896	531,514,424	222,969,830	45,251,641
894	Mityana District	0	67,536,165	0	0	0	643,585,652	643,585,652	412,984,539	185,349,472	45,251,641
895	Moroto District	0	9,536,934	0	0	0	713,699,749	397,834,365	239,472,631	113,110,092	45,251,641
896	Moyo District	0	31,170,561	0	0	0	748,535,496	748,535,496	517,635,531	185,648,324	45,251,641
897	Mpigi District	0	94,482,585	0	0	0	1,223,752,246	1,223,752,246	803,459,030	375,041,575	45,251,641
898	Mubende District	0	66,350,708	0	0	0	1,134,760,545	1,134,760,545	762,496,048	327,012,856	45,251,641
899	Mukono District	0	149,824,473	0	0	0	922,604,918	922,604,918	571,302,283	306,050,994	45,251,641
900	Nabulak District	0	33,944,398	0	0	0	851,188,240	851,188,240	541,038,069	264,888,590	45,251,641
901	Nakasongola District	0	11,463,995	0	0	0	639,984,070	639,984,070	395,432,570	199,299,858	45,251,641
902	Nakasoke District	0	59,314,251	0	0	0	541,161,727	541,161,727	366,710,410	159,199,677	45,251,641
903	Nakasongola District	0	83,660,535	0	0	0	652,502,054	652,502,054	380,148,471	227,101,942	45,251,641
904	Namayingiro District	0	81,296,056	0	0	0	1,072,827,088	1,072,827,088	678,825,455	348,749,992	45,251,641
905	Namusiinda District	0	86,955,491	0	0	0	1,528,142,771	1,528,142,771	1,007,793,206	475,097,924	45,251,641
906	Namulumba District	0	91,428,846	0	0	0	1,076,353,490	1,076,353,490	685,134,464	345,967,384	45,251,641
907	Napak District	0	60,233,554	0	0	0	888,444,115	888,444,115	555,979,820	287,212,654	45,251,641
908	Nebbi District	0	48,003,538	0	0	0	747,944,257	747,944,257	472,993,561	229,699,055	45,251,641
909	Ngora District	0	53,724,345	0	0	0	354,872,209	354,872,209	214,973,630	94,646,937	45,251,641
910	Ntoroko District	0	51,958,903	0	0	0	881,180,002	881,180,002	531,539,041	304,389,320	45,251,641
911	Ntungamo District	0	218,235,835	0	0	0	721,558,150	721,558,150	455,603,398	220,703,110	45,251,641
912	Nwoya District	0	52,248,880	0	0	0					

Annex 3: Local Government Indicative Planning Figures (IPFs) For FY 2026/27

Vote Code	Local Government									
	o/w Municipal DDEG (non UCMID)	o/w Town DDEG	o/w Division DDEG (Non UCMID)	o/w Division DDEG (UCMID)	o/w Municipal DDEG(UCMID)	District Discretionary Development Equalisation Grant	o/w Rural DDEG - Local Government Grant	o/w District DDEG - Local Government Grant	o/w Subcounty DDEG - Local Government Grant	o/w District DDEG - PAC & DSC
913	0	16,164,652	0	0	0	702,433,838	386,588,453	240,021,364	101,295,448	45,251,641
914	0	33,452,873	0	0	0	799,064,940	799,064,940	496,709,754	257,103,546	45,251,641
915	0	54,679,522	0	0	0	789,226,841	789,226,841	523,980,601	219,994,599	45,251,641
916	0	97,770,337	0	0	0	1,641,644,081	1,641,644,081	1,046,196,644	550,195,796	45,251,641
917	0	59,811,528	0	0	0	746,046,014	746,046,014	431,760,859	269,033,514	45,251,641
918	0	51,554,262	0	0	0	771,541,367	771,541,367	499,423,175	226,866,551	45,251,641
919	0	108,733,779	0	0	0	1,484,484,898	1,484,484,898	940,161,235	499,072,021	45,251,641
920	0	97,439,109	0	0	0	317,513,446	317,513,446	587,943,993	284,317,812	45,251,641
921	0	127,743,791	0	0	0	595,973,608	595,973,608	380,317,479	170,404,488	45,251,641
922	0	24,455,998	0	0	0	471,264,433	471,264,433	287,439,443	138,573,350	45,251,641
923	0	25,936,771	0	0	0	424,635,507	424,635,507	269,487,707	109,901,159	45,251,641
924	0	39,444,902	0	0	0	811,266,470	811,266,470	533,361,378	232,653,501	45,251,641
925	0	60,138,536	0	0	0	407,587,551	407,587,551	275,165,479	87,170,431	45,251,641
926	0	37,042,655	0	0	0	998,886,509	998,886,509	670,555,392	283,079,476	45,251,641
927	0	92,388,677	0	0	0	1,176,383,668	1,176,383,668	729,604,738	401,527,290	45,251,641
928	0	73,049,855	0	0	0	339,835,581	339,835,581	222,413,649	72,170,291	45,251,641
929	0	106,897,480	0	0	0	952,641,354	952,641,354	490,109,040	417,180,673	45,251,641
930	0	9,133,576	0	0	0	957,497,689	957,497,689	530,612,553	381,633,495	45,251,641
931	0	20,173,807	0	0	0	1,313,875,622	998,010,237	615,740,433	337,018,163	45,251,641
932	0	174,991,648	0	0	0	1,664,362,168	1,664,362,168	925,772,227	693,838,300	45,251,641
933	0	984,478,953	0	0	0	1,567,190,350	1,567,190,350	1,091,056,504	430,882,205	45,251,641
934	0	253,453,548	0	0	0	2,905,494,448	2,589,629,063	1,621,713,250	922,664,172	45,251,641
935	0	102,144,197	0	0	0	923,447,937	923,447,937	582,380,304	295,815,992	45,251,641
Total	9,784,978,543	10,531,976,806	7,088,702,125	5,799,570,369	49,043,750,000	115,666,344,128	111,560,094,128	68,633,975,789	36,364,630,392	6,561,487,947

Annex 3: Local Government Indicative Planning Figures (IPFs) For FY 2026/27

Vote Code	Local Government	00 Multi Programme									
		<i>o/w</i> UCMID Refugee Hosting Districts	Urban Unconditional Grants	<i>o/w</i> Municipal UGC - Wage	Urban Unconditional Grant - Non Wage Recurrent	<i>o/w</i> Urban UGC - NWR Municipality	<i>o/w</i> Urban UGC - NWR Town	<i>o/w</i> IFMIS Urban	<i>o/w</i> Boards Urban	<i>o/w</i> Ex-Gratia & Honorary Urban	<i>o/w</i> Payroll Printing Municipalities
601	Arua city	0	5,244,185,424	4,110,562,274	1,133,623,151	261,779,261	0	30,000,000	5,212,432	412,560,000	4,291,791
602	Fort-Portra city	0	3,955,051,919	3,409,404,997	545,657,021	119,410,522	0	30,000,000	5,212,432	109,440,000	4,189,138
603	Gulu city	0	5,081,374,820	4,230,451,172	850,923,648	172,196,035	0	30,000,000	5,212,432	306,000,000	7,318,741
604	Hoima city	0	3,149,365,640	2,540,455,432	608,907,208	133,230,687	0	30,000,000	5,212,432	165,240,000	3,992,996
605	Jinja city	0	5,279,115,487	4,294,219,529	984,895,958	193,824,951	0	30,000,000	5,212,432	397,840,000	6,193,218
606	Lira city	0	3,774,965,203	2,873,846,016	901,119,186	178,964,248	0	30,000,000	5,212,432	344,880,000	5,133,852
607	Maska city	0	3,737,328,382	2,872,555,850	864,572,532	200,906,704	0	30,000,000	5,212,432	265,920,000	6,626,292
608	Mbale city	0	7,249,183,043	6,236,553,185	1,012,829,857	203,186,314	0	30,000,000	5,212,432	406,440,000	6,804,391
609	Mbarara city	0	4,927,679,623	4,087,611,076	840,068,547	192,929,712	0	30,000,000	5,212,432	255,000,000	5,996,284
610	Seroli city	0	3,680,084,052	2,978,497,558	701,586,495	119,208,928	0	30,000,000	5,212,432	265,080,000	4,875,801
701	Apaac Municipal Council	0	1,977,120,582	1,532,179,477	444,941,104	82,676,178	0	30,000,000	5,212,432	159,000,000	1,376,316
702	Bugiri Municipal Council	0	1,248,259,334	992,905,850	315,353,484	63,327,708	0	30,000,000	5,212,432	68,164,516	1,321,121
703	Bushenyi- Ishaka Municipal Council	0	1,737,108,613	1,318,994,618	418,213,996	78,625,960	0	30,000,000	5,212,432	137,940,000	3,809,644
704	Bushy Municipal Council	0	1,789,103,175	1,425,841,685	363,261,490	79,983,257	0	30,000,000	5,212,432	82,620,000	1,962,544
705	Eriebeba Municipal Council	0	1,824,479,933	1,420,030,662	404,449,271	88,759,873	0	30,000,000	5,212,432	103,500,000	4,211,092
706	Ibanda Municipal Council	0	1,898,867,226	1,351,907,541	546,959,685	117,917,561	0	30,000,000	5,212,432	105,000,000	4,772,130
707	Iganga Municipal Council	0	1,694,413,905	1,318,596,086	376,217,819	75,038,398	0	30,000,000	5,212,432	105,000,000	1,928,590
708	Kabale Municipal Council	0	1,908,637,042	1,501,540,874	407,096,168	85,754,471	0	30,000,000	5,212,432	110,460,000	5,914,795
709	Kamuli Municipal Council	0	1,478,641,113	1,076,762,748	401,878,365	85,689,510	0	30,000,000	5,212,432	108,840,000	2,446,913
710	Kachorwa Municipal Council	0	1,870,966,124	1,333,431,024	537,535,100	79,715,578	0	30,000,000	5,212,432	256,280,000	2,611,513
711	Kasese Municipal Council	0	1,935,531,194	1,410,122,914	525,408,380	123,294,579	0	30,000,000	5,212,432	154,500,000	5,106,688
712	Kira Municipal Council	0	2,760,125,440	1,766,752,246	993,373,194	290,488,554	0	30,000,000	5,212,432	289,860,000	3,323,654
713	Kisoro Municipal Council	0	1,573,458,999	1,241,762,756	331,696,244	65,121,409	0	30,000,000	5,212,432	81,180,000	1,060,999
714	Kiryungu Municipal Council	0	1,891,664,055	1,506,546,048	385,118,008	77,770,927	0	30,000,000	5,212,432	107,460,000	2,903,722
715	Koboko Municipal Council	0	1,833,095,384	1,430,860,221	402,235,163	89,006,756	0	30,000,000	5,212,432	102,660,000	2,349,219
716	Koiteto Municipal Council	0	1,812,491,844	1,361,627,596	450,864,248	86,067,594	0	30,000,000	5,212,432	158,220,000	1,296,627
717	Kumi Municipal Council	0	1,687,791,854	1,320,189,083	367,602,771	67,650,445	0	30,000,000	5,212,432	111,240,000	1,849,449
718	Lugazi Municipal Council	0	1,666,160,774	1,138,994,699	527,166,075	117,281,990	0	30,000,000	5,212,432	170,520,000	2,869,663
719	Makindye-Sababaho Municipal Council	0	2,372,886,073	1,431,163,622	911,722,451	279,889,125	0	30,000,000	5,212,432	260,580,000	2,151,788
720	Masindi Municipal Council	0	2,161,788,474	1,479,301,125	682,487,350	108,429,728	0	30,000,000	5,212,432	341,974,272	4,441,189
721	Mityana Municipal Council	0	1,912,691,644	1,406,716,273	505,975,371	116,336,315	0	30,000,000	5,212,432	150,360,000	3,730,309
722	Moroto Municipal Council	0	1,367,518,168	1,083,683,025	303,835,143	55,611,344	0	30,000,000	5,212,432	71,940,000	1,460,024
723	Mubende Municipal Council	0	2,001,704,152	1,490,127,935	511,576,217	110,727,147	0	30,000,000	5,212,432	167,700,000	3,209,490
724	Mukono Municipal Council	0	2,096,911,722	1,383,664,896	713,446,826	203,924,312	0	30,000,000	5,212,432	180,600,000	5,785,769
725	Nansana Municipal Council	0	3,365,198,670	2,050,529,009	1,314,669,662	416,165,865	0	30,000,000	5,212,432	357,180,000	5,945,501
726	Nebbi Municipal Council	0	1,776,518,513	1,406,522,116	369,996,397	78,213,119	0	30,000,000	5,212,432	93,060,000	1,297,726
727	Njeru Municipal Council	0	1,697,839,756	1,074,693,778	623,145,978	154,199,594	0	30,000,000	5,212,432	191,700,000	3,884,358
728	Ntungamo Municipal Council	0	1,364,504,646	1,020,828,779	343,625,867	62,240,430	0	30,000,000	5,212,432	98,880,000	1,052,575
729	Rukungiri Municipal Council	0	2,077,205,387	1,694,990,226	382,215,161	74,236,313	0	30,000,000	5,212,432	111,060,000	3,470,103
730	Sheema Municipal Council	0	1,429,579,891	898,471,846	531,108,045	107,010,196	0	30,000,000	5,212,432	193,860,000	4,015,221
731	Tororo Municipal Council	0	1,414,878,688	957,438,821	457,439,867	68,778,939	0	30,000,000	5,212,432	196,500,000	4,169,557
801	Abim District	0	146,090,015	0	146,090,015	0	0	0	0	0	0
802	Adjumani District	0	101,967,734	0	101,967,734	0	0	0	0	0	0
803	Adego District	0	170,467,077	0	170,467,077	0	0	0	0	0	0
804	Alebong District	0	116,093,512	0	116,093,512	0	0	0	0	0	0
805	Amolajar District	0	87,220,941	0	87,220,941	0	0	0	0	0	0
806	Amudra District	0	74,937,230	0	74,937,230	0	0	0	0	0	0
807	Amuria District	0	79,684,198	0	79,684,198	0	0	0	0	0	0
808	Amuru District	0	125,888,838	0	125,888,838	0	0	0	0	0	0
809	Apac District	0	45,091,647	0	45,091,647	0	0	0	0	0	0
810	Arua District	0	315,865,385	0	315,865,385	0	0	0	0	0	0



Annex 3: Local Government Indicative Planning Figures (IPFs) For FY 2026/27

Vote Code	Local Government		00 Multi Programme																	
	o/w UCMID Refugee Hosting Districts	Urban Unconditional Grants	o/w Municipal UCG - Wage	Urban Unconditional Grant - Non Wage Recurrent	o/w Urban UCG - NWR Municipality	o/w Urban UCG - NWR Town	o/w IFMIS Urban	o/w Boards Urban	o/w Ex-Gratia & Honoraria Urban	o/w Payroll Printing Municipalities										
811	Budaka District	0	223,863,755	0	223,863,755	0	223,863,755	0	0	0	0	0	0	0	0	0	0	0	0	0
812	Bududa District	0	129,799,125	0	129,799,125	0	129,799,125	0	0	0	0	0	0	0	0	0	0	0	0	0
813	Bugiri District	0	308,668,124	0	308,668,124	0	308,668,124	0	0	0	0	0	0	0	0	0	0	0	0	0
814	Bugweni District	0	132,664,360	0	132,664,360	0	132,664,360	0	0	0	0	0	0	0	0	0	0	0	0	0
815	Buhweju District	0	90,858,339	0	90,858,339	0	90,858,339	0	0	0	0	0	0	0	0	0	0	0	0	0
816	Buikwe District	0	121,044,978	0	121,044,978	0	121,044,978	0	0	0	0	0	0	0	0	0	0	0	0	0
817	Bukedea District	0	71,059,315	0	71,059,315	0	71,059,315	0	0	0	0	0	0	0	0	0	0	0	0	0
818	Bukmansimbi District	0	129,235,335	0	129,235,335	0	129,235,335	0	0	0	0	0	0	0	0	0	0	0	0	0
819	Bukwo District	0	83,921,180	0	83,921,180	0	83,921,180	0	0	0	0	0	0	0	0	0	0	0	0	0
820	Bulambuli District	0	80,255,057	0	80,255,057	0	80,255,057	0	0	0	0	0	0	0	0	0	0	0	0	0
821	Bullisa District	0	118,994,766	0	118,994,766	0	118,994,766	0	0	0	0	0	0	0	0	0	0	0	0	0
822	Bundibugyo District	0	216,025,397	0	216,025,397	0	216,025,397	0	0	0	0	0	0	0	0	0	0	0	0	0
823	Bunyangabu District	0	252,449,072	0	252,449,072	0	252,449,072	0	0	0	0	0	0	0	0	0	0	0	0	0
824	Bushenyi District	0	159,098,927	0	159,098,927	0	159,098,927	0	0	0	0	0	0	0	0	0	0	0	0	0
825	Busia District	0	122,054,011	0	122,054,011	0	122,054,011	0	0	0	0	0	0	0	0	0	0	0	0	0
826	Butaleja District	0	196,125,834	0	196,125,834	0	196,125,834	0	0	0	0	0	0	0	0	0	0	0	0	0
827	Butembala District	0	122,553,056	0	122,553,056	0	122,553,056	0	0	0	0	0	0	0	0	0	0	0	0	0
828	Butebo District	0	135,831,437	0	135,831,437	0	135,831,437	0	0	0	0	0	0	0	0	0	0	0	0	0
829	Buvuma District	0	75,429,207	0	75,429,207	0	75,429,207	0	0	0	0	0	0	0	0	0	0	0	0	0
830	Buyende District	0	180,122,197	0	180,122,197	0	180,122,197	0	0	0	0	0	0	0	0	0	0	0	0	0
831	Dokolo District	0	138,858,309	0	138,858,309	0	138,858,309	0	0	0	0	0	0	0	0	0	0	0	0	0
832	Gomba District	0	69,177,808	0	69,177,808	0	69,177,808	0	0	0	0	0	0	0	0	0	0	0	0	0
833	Gulu District	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
834	Hoima District	0	49,472,255	0	49,472,255	0	49,472,255	0	0	0	0	0	0	0	0	0	0	0	0	0
835	Ibada District	0	130,703,972	0	130,703,972	0	130,703,972	0	0	0	0	0	0	0	0	0	0	0	0	0
836	Iganga District	0	79,572,718	0	79,572,718	0	79,572,718	0	0	0	0	0	0	0	0	0	0	0	0	0
837	Isingiro District	315,865,385	334,194,198	0	334,194,198	0	334,194,198	0	0	0	0	0	0	0	0	0	0	0	0	0
838	Jinja District	0	252,509,944	0	252,509,944	0	252,509,944	0	0	0	0	0	0	0	0	0	0	0	0	0
839	Kaabong District	0	109,641,035	0	109,641,035	0	109,641,035	0	0	0	0	0	0	0	0	0	0	0	0	0
840	Kabale District	0	56,093,436	0	56,093,436	0	56,093,436	0	0	0	0	0	0	0	0	0	0	0	0	0
841	Kabarole District	0	140,097,144	0	140,097,144	0	140,097,144	0	0	0	0	0	0	0	0	0	0	0	0	0
842	Kaberamaido District	0	40,251,435	0	40,251,435	0	40,251,435	0	0	0	0	0	0	0	0	0	0	0	0	0
843	Kagadi District	0	345,468,876	0	345,468,876	0	345,468,876	0	0	0	0	0	0	0	0	0	0	0	0	0
844	Kakumiro District	0	247,695,036	0	247,695,036	0	247,695,036	0	0	0	0	0	0	0	0	0	0	0	0	0
845	Kalaki District	0	46,240,659	0	46,240,659	0	46,240,659	0	0	0	0	0	0	0	0	0	0	0	0	0
846	Kalangala District	0	22,739,719	0	22,739,719	0	22,739,719	0	0	0	0	0	0	0	0	0	0	0	0	0
847	Kaliro District	0	129,896,016	0	129,896,016	0	129,896,016	0	0	0	0	0	0	0	0	0	0	0	0	0
848	Kalungu District	0	117,468,678	0	117,468,678	0	117,468,678	0	0	0	0	0	0	0	0	0	0	0	0	0
849	Kamuli District	0	188,933,795	0	188,933,795	0	188,933,795	0	0	0	0	0	0	0	0	0	0	0	0	0
850	Kamwenge District	0	255,353,975	0	255,353,975	0	255,353,975	0	0	0	0	0	0	0	0	0	0	0	0	0
851	Kanungu District	315,865,385	270,165,512	0	270,165,512	0	270,165,512	0	0	0	0	0	0	0	0	0	0	0	0	0
852	Kapchorwa District	0	16,161,626	0	16,161,626	0	16,161,626	0	0	0	0	0	0	0	0	0	0	0	0	0
853	Kapelebyong District	0	77,601,614	0	77,601,614	0	77,601,614	0	0	0	0	0	0	0	0	0	0	0	0	0
854	Kerenga District	0	71,048,600	0	71,048,600	0	71,048,600	0	0	0	0	0	0	0	0	0	0	0	0	0
855	Kasanda District	0	137,088,056	0	137,088,056	0	137,088,056	0	0	0	0	0	0	0	0	0	0	0	0	0
856	Kasese District	0	491,253,629	0	491,253,629	0	491,253,629	0	0	0	0	0	0	0	0	0	0	0	0	0
857	Katakwi District	0	75,045,063	0	75,045,063	0	75,045,063	0	0	0	0	0	0	0	0	0	0	0	0	0
858	Kayunga District	0	260,642,850	0	260,642,850	0	260,642,850	0	0	0	0	0	0	0	0	0	0	0	0	0
859	Kazo District	0	84,344,765	0	84,344,765	0	84,344,765	0	0	0	0	0	0	0	0	0	0	0	0	0
860	Kibaale District	0	56,883,381	0	56,883,381	0	56,883,381	0	0	0	0	0	0	0	0	0	0	0	0	0
861	Kiboga District	0	120,341,208	0	120,341,208	0	120,341,208	0	0	0	0	0	0	0	0	0	0	0	0	0

Annex 3: Local Government Indicative Planning Figures (IPFs) For FY 2026/27

Vote Code	Local Government	00 Multi Programme									
		<i>o/w</i> UCMID Refugee Hosting Districts	Urban Unconditional Grants	<i>o/w</i> Municipal UCG - Wage	Urban Unconditional Grant - Non Wage Recurrent	<i>o/w</i> Urban UCG - NWR Municipality	<i>o/w</i> Urban UCG - NWR Town	<i>o/w</i> IFMIS Urban	<i>o/w</i> Boards Urban	<i>o/w</i> Ex-Gratia & Honoraria Urban	<i>o/w</i> Payroll Printing Municipalities
852	Kibuku District	0	136,075,602	0	136,075,602	0	136,075,602	0	0	0	0
853	Kikuube District	315,865,385	69,493,786	0	69,493,786	0	69,493,786	0	0	0	0
864	Kiruhura District	0	94,574,617	0	94,574,617	0	94,574,617	0	0	0	0
865	Kiryandongo District	315,865,385	212,165,265	0	212,165,265	0	212,165,265	0	0	0	0
866	Kisozi District	0	259,921,297	0	259,921,297	0	259,921,297	0	0	0	0
867	Kisigwinda District	0	137,967,825	0	137,967,825	0	137,967,825	0	0	0	0
868	Kilelesh District	0	44,028,811	0	44,028,811	0	44,028,811	0	0	0	0
869	Koboko District	0	53,996,489	0	53,996,489	0	53,996,489	0	0	0	0
870	Kole District	0	206,696,743	0	206,696,743	0	206,696,743	0	0	0	0
871	Kalido District	0	66,448,905	0	66,448,905	0	66,448,905	0	0	0	0
872	Kumi District	0	115,073,763	0	115,073,763	0	115,073,763	0	0	0	0
873	Kyana District	0	81,461,520	0	81,461,520	0	81,461,520	0	0	0	0
874	Kween District	0	75,016,338	0	75,016,338	0	75,016,338	0	0	0	0
875	Kyanwanzai District	0	202,851,201	0	202,851,201	0	202,851,201	0	0	0	0
876	Kyegerwa District	315,865,385	254,183,305	0	254,183,305	0	254,183,305	0	0	0	0
877	Kyenjojo District	0	451,375,623	0	451,375,623	0	451,375,623	0	0	0	0
878	Kyotera District	0	180,125,844	0	180,125,844	0	180,125,844	0	0	0	0
879	Lamwo District	0	97,493,882	0	97,493,882	0	97,493,882	0	0	0	0
880	Lira District	0	47,992,902	0	47,992,902	0	47,992,902	0	0	0	0
881	Luka District	0	164,571,096	0	164,571,096	0	164,571,096	0	0	0	0
882	Luwero District	0	479,698,539	0	479,698,539	0	479,698,539	0	0	0	0
883	Lwengo District	0	157,773,916	0	157,773,916	0	157,773,916	0	0	0	0
884	Lyantonde District	0	62,111,385	0	62,111,385	0	62,111,385	0	0	0	0
885	Madi-Okolle District	315,865,385	66,251,475	0	66,251,475	0	66,251,475	0	0	0	0
886	Manafwa District	0	162,079,290	0	162,079,290	0	162,079,290	0	0	0	0
887	Maracha District	0	139,264,110	0	139,264,110	0	139,264,110	0	0	0	0
888	Masaka District	0	0	0	0	0	0	0	0	0	0
889	Masindi District	0	110,061,199	0	110,061,199	0	110,061,199	0	0	0	0
890	Mavuye District	0	179,145,537	0	179,145,537	0	179,145,537	0	0	0	0
891	Mbale District	0	90,653,614	0	90,653,614	0	90,653,614	0	0	0	0
892	Mbarara District	0	153,612,396	0	153,612,396	0	153,612,396	0	0	0	0
893	Mitooma District	0	118,854,787	0	118,854,787	0	118,854,787	0	0	0	0
894	Mityana District	0	142,879,850	0	142,879,850	0	142,879,850	0	0	0	0
895	Mtororo District	0	18,804,354	0	18,804,354	0	18,804,354	0	0	0	0
896	Mtoto District	315,865,385	69,167,093	0	69,167,093	0	69,167,093	0	0	0	0
897	Muligi District	0	192,441,702	0	192,441,702	0	192,441,702	0	0	0	0
898	Mubende District	0	131,486,623	0	131,486,623	0	131,486,623	0	0	0	0
899	Mukono District	0	334,581,763	0	334,581,763	0	334,581,763	0	0	0	0
900	Nabulak District	0	42,904,877	0	42,904,877	0	42,904,877	0	0	0	0
901	Nakapiriri District	0	20,197,531	0	20,197,531	0	20,197,531	0	0	0	0
902	Nakasoke District	0	134,624,975	0	134,624,975	0	134,624,975	0	0	0	0
903	Nakasongola District	0	189,023,618	0	189,023,618	0	189,023,618	0	0	0	0
904	Namayingo District	0	152,240,650	0	152,240,650	0	152,240,650	0	0	0	0
905	Namisindwa District	0	170,194,186	0	170,194,186	0	170,194,186	0	0	0	0
906	Namutumba District	0	175,404,180	0	175,404,180	0	175,404,180	0	0	0	0
907	Napak District	0	92,668,032	0	92,668,032	0	92,668,032	0	0	0	0
908	Nebbi District	0	91,296,286	0	91,296,286	0	91,296,286	0	0	0	0
909	Ngera District	0	101,468,688	0	101,468,688	0	101,468,688	0	0	0	0
910	Niropoko District	0	110,003,749	0	110,003,749	0	110,003,749	0	0	0	0
911	Ntungamo District	0	463,296,621	0	463,296,621	0	463,296,621	0	0	0	0
912	Nwoya District	0	105,562,043	0	105,562,043	0	105,562,043	0	0	0	0



Annex 3: Local Government Indicative Planning Figures (IPFs) For FY 2026/27

Vote Code	Local Government	00 Multi Programme												
		o/w UCMID Refugee Hosting Districts	Urban Unconditional Grants	o/w Municipal UCG - Wage	Urban Unconditional Grant - Non Wage Recurrent	o/w Urban UCG - NWR Municipality	o/w Urban UCG - NWR Town	o/w IFMIS Urban	o/w Boards Urban	o/w Ex-Gratia & Honoraria Urban	o/w Payroll Printing Municipalities			
913	Obongi District	315,865,385	29,992,857	0	29,992,857	0	29,992,857	0	0	0	0	0	0	0
914	Omoro District	0	72,427,414	0	72,427,414	0	72,427,414	0	0	0	0	0	0	0
915	Otuke District	0	116,388,059	0	116,388,059	0	116,388,059	0	0	0	0	0	0	0
916	Oyam District	0	180,312,559	0	180,312,559	0	180,312,559	0	0	0	0	0	0	0
917	Pader District	0	129,856,576	0	129,856,576	0	129,856,576	0	0	0	0	0	0	0
918	Pakwach District	0	94,125,728	0	94,125,728	0	94,125,728	0	0	0	0	0	0	0
919	Pallisa District	0	168,991,145	0	168,991,145	0	168,991,145	0	0	0	0	0	0	0
920	Rakai District	0	209,479,676	0	209,479,676	0	209,479,676	0	0	0	0	0	0	0
921	Rubanda District	0	264,783,166	0	264,783,166	0	264,783,166	0	0	0	0	0	0	0
922	Rubirizi District	0	55,849,271	0	55,849,271	0	55,849,271	0	0	0	0	0	0	0
923	Rukiga District	0	55,030,600	0	55,030,600	0	55,030,600	0	0	0	0	0	0	0
924	Rukungiri District	0	94,305,374	0	94,305,374	0	94,305,374	0	0	0	0	0	0	0
925	Rwampara District	0	132,883,447	0	132,883,447	0	132,883,447	0	0	0	0	0	0	0
926	Sembabule District	0	81,619,509	0	81,619,509	0	81,619,509	0	0	0	0	0	0	0
927	Serere District	0	182,201,360	0	182,201,360	0	182,201,360	0	0	0	0	0	0	0
928	Sheema District	0	167,759,604	0	167,759,604	0	167,759,604	0	0	0	0	0	0	0
929	Sironko District	0	219,425,923	0	219,425,923	0	219,425,923	0	0	0	0	0	0	0
930	Soroti District	0	20,197,531	0	20,197,531	0	20,197,531	0	0	0	0	0	0	0
931	Terego District	315,865,385	35,292,674	0	35,292,674	0	35,292,674	0	0	0	0	0	0	0
932	Tororo District	0	318,944,712	0	318,944,712	0	318,944,712	0	0	0	0	0	0	0
933	Wakiso District	0	1,913,309,913	0	1,913,309,913	0	1,913,309,913	0	0	0	0	0	0	0
934	Yumbe District	315,865,385	404,994,758	0	404,994,758	0	404,994,758	0	0	0	0	0	0	0
935	Zombo District	0	190,779,282	0	190,779,282	0	190,779,282	0	0	0	0	0	0	0
	Total	4,106,250,000	124,566,144,966	79,380,187,566	45,185,957,400	5,355,552,534	20,860,659,000	1,230,000,000	213,709,720	7,838,378,787	1,48,100,768			

Annex 3: Local Government Indicative Planning Figures (IPFs) For FY 2026/27

Vote Code	Local Government	o/w Urban UCG - NWR Division	o/w Pvs Recurrent Costs Municipality	o/w monitoring UGIFT Program - urban	o/w city service commission	o/w Urban Internal Audit	o/w Urban Planning Dept Grant	District Unconditional Grants	o/w District UCG - Wage	District Unconditional Grant - Non Wage Recurrent	o/w District UCG - NWR District
601	Actua city	261,779,261	15,000,000	15,000,000	18,000,406	10,000,000	100,000,000	0	0	0	0
602	Fort-Portal city	119,410,522	15,000,000	15,000,000	18,000,406	10,000,000	100,000,000	0	0	0	0
603	Gulu city	172,196,035	15,000,000	15,000,000	18,000,406	10,000,000	100,000,000	0	0	0	0
604	Henna city	123,230,687	15,000,000	15,000,000	18,000,406	10,000,000	100,000,000	0	0	0	0
605	Jinja city	193,824,951	15,000,000	15,000,000	18,000,406	10,000,000	100,000,000	0	0	0	0
606	Lira city	178,946,248	15,000,000	15,000,000	18,000,406	10,000,000	100,000,000	0	0	0	0
607	Masaka city	200,906,701	15,000,000	15,000,000	18,000,406	10,000,000	100,000,000	0	0	0	0
608	Mbalale city	203,186,314	15,000,000	15,000,000	18,000,406	10,000,000	100,000,000	0	0	0	0
609	Mbarara city	192,929,712	15,000,000	15,000,000	18,000,406	10,000,000	100,000,000	0	0	0	0
610	Soroti city	119,208,928	15,000,000	15,000,000	18,000,406	10,000,000	100,000,000	0	0	0	0
701	Apac Municipal Council	82,676,178	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0
702	Bugiri Municipal Council	63,327,708	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0
703	Bushenyi- Ishaka Municipal Council	78,625,960	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0
704	Busia Municipal Council	79,983,257	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0
705	Entebbe Municipal Council	88,759,873	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0
706	Ibanda Municipal Council	117,917,561	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0
707	Iganga Municipal Council	75,038,398	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0
708	Kabale Municipal Council	85,754,471	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0
709	Kamuli Municipal Council	85,689,510	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0
710	Kapchorwa Municipal Council	79,715,578	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0
711	Kasese Municipal Council	123,294,579	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0
712	Kira Municipal Council	290,488,554	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0
713	Kisoro Municipal Council	65,121,409	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0
714	Kitgum Municipal Council	77,770,927	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0
715	Koboko Municipal Council	89,066,756	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0
716	Kotido Municipal Council	86,067,594	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0
717	Kumi Municipal Council	67,650,445	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0
718	Lugazi Municipal Council	117,281,990	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0
719	Makindye-Sabagabo Municipal Council	279,889,135	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0
720	Masindi Municipal Council	108,429,728	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0
721	Mityana Municipal Council	116,336,315	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0
722	Moroto Municipal Council	55,611,344	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0
723	Mubende Municipal Council	110,727,147	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0
724	Mukono Municipal Council	203,924,312	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0
725	Nansana Municipal Council	416,165,865	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0
726	Nebbi Municipal Council	78,213,119	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0
727	Niiru Municipal Council	154,199,594	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0
728	Ntungamo Municipal Council	62,240,436	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0
729	Rukungiri Municipal Council	74,236,313	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0
730	Sheema Municipal Council	107,010,196	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0
731	Tororo Municipal Council	68,778,939	15,000,000	10,000,000	0	9,000,000	50,000,000	0	0	0	0
801	Abim District	0	0	0	0	0	0	4,225,940,530	3,348,339,881	877,600,649	219,242,156
802	Adjuamani District	0	0	0	0	0	0	4,190,997,209	3,360,280,933	830,716,276	256,271,044
803	Agago District	0	0	0	0	0	0	5,355,965,148	3,970,506,591	1,385,458,557	344,898,547
804	Alebong District	0	0	0	0	0	0	3,440,181,080	2,379,383,742	1,060,797,339	306,470,189
805	Amolatar District	0	0	0	0	0	0	4,007,806,668	3,031,486,337	976,320,331	257,350,759
806	Amudat District	0	0	0	0	0	0	2,778,025,029	1,960,305,943	817,719,085	261,302,870
807	Amuru District	0	0	0	0	0	0	3,736,776,333	2,637,934,908	1,098,841,425	293,542,040
808	Apac District	0	0	0	0	0	0	4,304,902,375	3,364,702,086	940,200,289	285,932,179
809	Apac District	0	0	0	0	0	0	4,537,131,710	3,711,475,574	825,656,136	236,220,829
810	Actua District	0	0	0	0	0	0	3,323,363,580	2,576,796,798	746,566,782	231,500,992

Annex 3: Local Government Indicative Planning Figures (IPFs) For FY 2026/27

Vote Code	Local Government	o/w Urban UCG - NWR Division	o/w Pbs Recurrent Costs Municipality	o/w monitoring UGIFT Program - urban	o/w city service commission	o/w Urban Internal Audit	o/w Urban Planning Dept Grant	District Unconditional Grants	o/w District UCG - Wage	District Unconditional Grant - Non Wage Recurrent	o/w District UCG - NWR District
811	Budaka District	0	0	0	0	0	0	5,448,326,290	4,427,830,678	1,020,495,612	261,756,952
812	Budduda District	0	0	0	0	0	0	5,354,028,192	3,917,828,478	1,436,199,713	324,745,031
813	Bugiri District	0	0	0	0	0	0	4,456,612,806	3,247,172,906	1,209,439,900	329,717,881
814	Bugweri District	0	0	0	0	0	0	2,920,329,735	2,197,054,939	723,274,796	221,315,197
815	Buhweju District	0	0	0	0	0	0	3,786,003,382	2,920,023,723	865,979,659	245,647,770
816	Bukwe District	0	0	0	0	0	0	4,159,922,688	3,374,299,267	785,623,421	210,723,447
817	Bukedea District	0	0	0	0	0	0	4,579,204,583	3,317,179,006	1,262,025,577	303,657,667
818	Bukomansimbi District	0	0	0	0	0	0	3,945,858,507	2,761,931,131	783,937,376	219,439,351
819	Bukwo District	0	0	0	0	0	0	4,896,561,647	3,882,332,320	1,014,229,327	229,146,570
820	Bulambuli District	0	0	0	0	0	0	4,429,949,321	3,374,299,267	1,055,649,054	275,649,054
821	Bullisa District	0	0	0	0	0	0	2,829,832,042	2,071,768,544	758,063,498	223,525,953
822	Bundibugyo District	0	0	0	0	0	0	4,898,240,982	4,053,315,232	844,925,750	209,138,431
823	Bunyangabu District	0	0	0	0	0	0	5,980,254,193	4,705,235,782	1,275,018,411	301,933,582
824	Bushenyi District	0	0	0	0	0	0	3,616,236,900	2,437,622,743	1,178,614,157	240,299,443
825	Busia District	0	0	0	0	0	0	5,501,703,642	4,534,952,088	966,751,554	240,299,443
826	Butaleja District	0	0	0	0	0	0	4,050,599,594	3,039,800,664	1,010,799,290	275,655,531
827	Butambala District	0	0	0	0	0	0	3,369,223,305	2,741,038,468	628,184,837	183,216,905
828	Butebo District	0	0	0	0	0	0	3,895,854,060	3,018,403,606	877,450,455	222,421,075
829	Buvuma District	0	0	0	0	0	0	4,300,869,348	3,410,204,852	890,664,496	205,651,155
830	Buyende District	0	0	0	0	0	0	4,662,686,353	3,389,438,577	1,273,247,775	352,103,723
831	Dokolo District	0	0	0	0	0	0	3,650,598,149	2,742,557,008	908,041,142	239,885,662
832	Gomba District	0	0	0	0	0	0	3,371,493,050	2,539,919,834	831,573,216	257,668,062
833	Gulu District	0	0	0	0	0	0	5,595,358,581	4,792,482,935	802,875,646	250,032,901
834	Hoima District	0	0	0	0	0	0	3,653,282,033	2,670,825,149	982,456,884	292,659,959
835	Ibanda District	0	0	0	0	0	0	4,610,520,598	3,738,406,036	872,114,562	233,500,700
836	Iganga District	0	0	0	0	0	0	3,456,022,443	2,450,677,514	1,005,344,929	324,889,175
837	Isingiro District	0	0	0	0	0	0	6,990,570,707	5,424,251,974	1,566,318,733	395,375,533
838	Jinja District	0	0	0	0	0	0	4,664,662,951	3,884,079,253	780,583,698	215,358,153
839	Kaabong District	0	0	0	0	0	0	4,688,288,440	3,577,099,251	1,111,189,189	323,678,977
840	Kabale District	0	0	0	0	0	0	4,844,589,002	3,880,590,426	963,998,576	263,349,966
841	Kabarole District	0	0	0	0	0	0	5,067,661,295	4,134,045,261	933,616,034	250,474,261
842	Kaberamaido District	0	0	0	0	0	0	2,806,136,059	2,069,713,147	736,422,913	218,968,517
843	Kagadi District	0	0	0	0	0	0	6,362,925,011	4,719,827,223	1,643,097,788	372,726,247
844	Kakumiro District	0	0	0	0	0	0	4,836,074,621	3,496,053,982	1,340,020,639	355,532,930
845	Kakuli District	0	0	0	0	0	0	3,229,097,635	2,474,036,998	755,060,637	224,159,017
846	Kalangala District	0	0	0	0	0	0	3,101,162,935	2,491,608,477	609,554,458	191,427,809
847	Kalliro District	0	0	0	0	0	0	4,759,076,722	3,716,911,071	1,042,165,652	282,364,794
848	Kalungu District	0	0	0	0	0	0	3,702,222,848	2,920,191,349	782,031,499	233,298,709
849	Kamuli District	0	0	0	0	0	0	5,278,711,822	3,933,769,439	1,344,942,383	374,729,044
850	Kamwenge District	0	0	0	0	0	0	6,308,246,933	5,304,805,552	1,003,441,381	263,730,222
851	Kanungu District	0	0	0	0	0	0	6,098,426,759	4,873,090,952	1,225,335,827	305,384,808
852	Kapelebyong District	0	0	0	0	0	0	3,336,416,883	2,560,884,442	775,532,442	197,659,038
853	Kapehorwa District	0	0	0	0	0	0	2,600,229,907	1,788,844,238	811,385,669	238,324,954
854	Karanga District	0	0	0	0	0	0	3,136,079,302	2,425,478,301	710,601,001	207,478,349
855	Kasanda District	0	0	0	0	0	0	3,821,127,314	2,728,151,553	1,092,975,761	303,093,707
856	Kasese District	0	0	0	0	0	0	9,698,561,876	7,669,006,273	2,029,555,603	551,673,936
857	Katakwi District	0	0	0	0	0	0	5,581,054,663	4,430,070,751	1,150,983,912	295,987,298
858	Kayunga District	0	0	0	0	0	0	4,457,434,495	3,364,912,821	1,092,521,674	320,218,255
859	Kazo District	0	0	0	0	0	0	4,083,767,987	3,235,412,068	848,355,919	243,303,651
860	Kibaale District	0	0	0	0	0	0	4,730,053,164	3,764,891,985	965,161,179	279,734,893
861	Kiboga District	0	0	0	0	0	0	5,646,231,239	4,756,499,053	889,732,186	233,119,191

Annex 3: Local Government Indicative Planning Figures (IPFs) For FY 2026/27

Vote Code	Local Government	o/w Urban UCG - NWR Division	o/w Pbs Recurrent Costs Municipality	o/w monitoring UGIFT Program - Urban	o/w city service commission	o/w Urban Internal Audit	o/w Urban Planning Dept Grant	District Unconditional Grants	o/w District UCG - Wage	District Unconditional Grant - Non Wage Recurrent	o/w District UCG - NWR District
862	Kibuku District	0	0	0	0	0	0	4,464,758,333	3,564,889,058	1,099,869,276	280,407,681
863	Kikuyu District	0	0	0	0	0	0	3,235,450,561	2,302,951,801	932,498,760	305,869,046
864	Kinshasa District	0	0	0	0	0	0	4,616,219,774	3,689,231,003	926,988,771	258,724,499
865	Kiryandongo District	0	0	0	0	0	0	3,914,841,179	2,917,142,499	997,698,681	299,513,077
866	Kisumu District	0	0	0	0	0	0	5,288,803,288	4,078,517,847	1,210,285,441	350,918,065
867	Kisumu District	0	0	0	0	0	0	3,674,215,555	2,769,830,256	904,385,298	218,780,344
868	Kisumu District	0	0	0	0	0	0	4,279,742,271	3,195,774,994	1,083,967,278	299,680,186
870	Kisumu District	0	0	0	0	0	0	3,767,217,569	2,926,787,970	840,429,599	249,688,085
871	Kisumu District	0	0	0	0	0	0	3,183,427,852	2,250,722,278	932,700,575	260,049,097
872	Kisumu District	0	0	0	0	0	0	4,564,658,569	3,412,842,427	1,151,816,142	272,697,683
873	Kwana District	0	0	0	0	0	0	4,074,158,774	3,179,887,177	894,271,597	251,195,879
874	Kween District	0	0	0	0	0	0	5,175,260,545	4,165,922,408	1,009,338,137	237,144,990
875	Kyankwazi District	0	0	0	0	0	0	4,906,634,247	3,512,712,247	1,393,922,000	285,097,643
876	Kyeregeva District	0	0	0	0	0	0	4,400,574,107	3,184,321,812	1,216,252,295	325,317,174
877	Kyenjojo District	0	0	0	0	0	0	7,273,852,051	5,708,918,138	1,564,933,913	377,453,647
878	Kyotera District	0	0	0	0	0	0	4,006,936,871	3,057,328,149	949,608,722	262,408,938
879	Lamu District	0	0	0	0	0	0	3,829,903,729	3,829,105,278	1,028,798,451	281,554,595
880	Lua District	0	0	0	0	0	0	3,421,141,497	2,380,650,525	1,040,490,972	280,380,447
881	Luka District	0	0	0	0	0	0	3,112,161,854	2,169,648,539	942,513,315	269,929,784
882	Luwero District	0	0	0	0	0	0	6,640,249,904	5,329,972,614	1,310,277,289	362,142,362
883	Lwerenge District	0	0	0	0	0	0	4,980,516,437	3,822,062,530	1,158,453,907	286,896,784
884	Lyaningo District	0	0	0	0	0	0	3,736,912,121	3,020,353,192	716,558,929	203,929,970
885	Madi-Okello District	0	0	0	0	0	0	3,803,649,233	2,994,787,959	808,861,274	231,885,970
886	Manalva District	0	0	0	0	0	0	5,747,062,536	4,410,319,635	1,336,742,901	262,249,767
887	Maracha District	0	0	0	0	0	0	4,016,131,558	2,955,306,434	1,059,885,123	263,314,931
888	Masaka District	0	0	0	0	0	0	2,548,961,206	1,873,922,163	675,039,043	203,713,781
889	Masindi District	0	0	0	0	0	0	4,115,721,904	3,145,440,959	970,280,945	279,933,384
890	Mavuye District	0	0	0	0	0	0	5,153,289,432	3,729,522,082	1,423,767,350	450,635,148
891	Mbale District	0	0	0	0	0	0	5,643,921,256	4,468,317,002	1,175,604,254	301,333,491
892	Mbarara District	0	0	0	0	0	0	4,595,777,740	3,787,335,650	808,442,090	202,930,388
893	Mtirona District	0	0	0	0	0	0	4,736,408,400	3,694,428,518	1,041,979,882	259,878,169
894	Mtuyana District	0	0	0	0	0	0	3,982,613,229	2,950,328,220	1,032,285,010	276,437,421
895	Mwoga District	0	0	0	0	0	0	2,888,808,676	2,232,158,729	656,649,947	211,093,834
896	Mwoga District	0	0	0	0	0	0	3,656,145,549	2,933,944,392	722,201,158	198,465,726
897	Mwoga District	0	0	0	0	0	0	3,707,525,695	2,764,809,342	942,716,353	269,623,599
898	Mwoga District	0	0	0	0	0	0	5,312,838,429	4,062,585,779	1,250,252,650	364,830,997
899	Mwoga District	0	0	0	0	0	0	5,354,549,038	3,968,711,375	1,385,837,663	410,499,737
900	Nabulak District	0	0	0	0	0	0	2,583,642,901	1,911,524,939	672,117,962	220,770,073
901	Nakapiriri District	0	0	0	0	0	0	2,856,701,072	2,134,463,827	722,237,245	224,239,789
902	Nakapiriri District	0	0	0	0	0	0	5,025,171,320	4,032,240,331	992,930,989	277,423,253
903	Nakaseke District	0	0	0	0	0	0	4,510,059,808	3,587,030,850	923,038,958	246,596,799
904	Namayanga District	0	0	0	0	0	0	3,645,304,558	2,718,344,858	926,959,701	279,196,193
905	Namisiinda District	0	0	0	0	0	0	5,084,048,148	3,656,243,714	1,427,804,434	302,838,103
906	Namutumba District	0	0	0	0	0	0	4,385,163,783	3,212,605,086	1,172,528,697	298,894,953
907	Napak District	0	0	0	0	0	0	5,101,091,267	4,161,728,000	939,363,267	280,715,216
908	Napak District	0	0	0	0	0	0	4,516,604,405	3,548,224,553	968,379,852	276,318,309
909	Ngora District	0	0	0	0	0	0	3,182,471,305	2,345,295,163	837,176,142	238,729,767
910	Nitroko District	0	0	0	0	0	0	5,474,060,234	4,771,759,001	702,301,234	195,643,497
911	Ntungwa District	0	0	0	0	0	0	7,095,249,016	5,569,452,388	1,525,796,628	352,159,885
912	Nwonya District	0	0	0	0	0	0	3,951,292,195	3,073,639,497	877,652,699	290,626,183

Annex 3: Local Government Indicative Planning Figures (IPFs) For FY 2026/27

Vote Code	Local Government										
	o/w Urban UCG - NWR Division	o/w Pbs Recurrent Costs Municipality	o/w monitoring UGIFT Program - urban	o/w city service commission	o/w Urban Internal Audit	o/w Urban Planning Dept Grant	District Unconditional Grants	o/w District UCG - Wage	District Unconditional Grant - Non Wage Recurrent	o/w District UCG - NWR District	
913	Obongi District	0	0	0	0	0	3,468,642,656	2,897,645,441	570,997,215	177,991,160	
914	Omoro District	0	0	0	0	0	4,368,242,765	3,443,348,353	924,894,412	268,691,196	
915	Otake District	0	0	0	0	0	3,523,927,397	2,630,832,463	893,094,934	234,249,500	
916	Oyam District	0	0	0	0	0	4,194,425,952	2,873,401,374	1,321,024,579	383,140,879	
917	Pader District	0	0	0	0	0	5,183,637,967	3,971,170,267	1,212,467,699	304,292,938	
918	Pakwach District	0	0	0	0	0	3,808,994,039	2,953,108,611	855,885,428	243,353,830	
919	Pallisa District	0	0	0	0	0	4,742,290,012	3,557,454,317	1,184,835,694	310,077,150	
920	Rakai District	0	0	0	0	0	5,552,170,423	4,239,455,321	1,312,715,102	299,310,396	
921	Rubanda District	0	0	0	0	0	4,285,475,859	3,349,415,764	936,060,095	227,087,470	
922	Rubirizi District	0	0	0	0	0	4,031,219,543	3,193,748,135	837,471,408	233,823,851	
923	Rukiga District	0	0	0	0	0	3,157,340,374	2,487,125,999	670,214,375	201,369,314	
924	Rukungiri District	0	0	0	0	0	4,910,896,827	3,759,377,725	1,151,519,102	338,623,285	
925	Rwampara District	0	0	0	0	0	3,476,148,631	2,783,713,576	692,435,055	204,700,003	
926	Sembabule District	0	0	0	0	0	5,028,288,061	3,898,288,563	1,129,999,498	334,553,678	
927	Serere District	0	0	0	0	0	4,480,050,633	3,413,714,390	1,066,336,243	310,262,554	
928	Sheema District	0	0	0	0	0	4,248,191,364	3,497,288,079	750,903,285	186,302,390	
929	Sironko District	0	0	0	0	0	6,160,393,051	4,430,670,827	1,729,722,224	332,314,702	
930	Soroti District	0	0	0	0	0	4,119,634,251	3,086,605,022	1,033,029,229	300,962,219	
931	Terego District	0	0	0	0	0	3,157,469,386	2,293,963,030	863,506,356	267,586,045	
932	Tororo District	0	0	0	0	0	6,451,650,475	4,582,284,742	1,869,365,732	442,540,238	
933	Wakiso District	0	0	0	0	0	9,249,194,922	7,427,058,772	1,822,136,150	483,663,214	
934	Yumbe District	0	0	0	0	0	10,007,873,950	8,077,318,878	1,930,555,072	560,180,982	
935	Zombo District	0	0	0	0	0	4,392,735,434	3,346,110,889	1,046,624,546	284,078,024	
	Total	5,355,552,534	615,000,000	460,000,000	180,004,057	379,000,000	2,550,000,000	467,507,136,919	139,458,908,668	37,698,421,935	



Annex 3: Local Government Indicative Planning Figures (IPFs) For FY 2026/27

Vote Code	Local Government	o/w District UCG - NWR Subcounty	o/w IPFS District	o/w IPFMS District	o/w Boards District	o/w Ex-Gratia & Honorary District	o/w Payroll Printing District	o/w PBS recurrent Costs District	o/w monitoring UGIFT Program- district	o/w District Service Commission	o/w District Internal Audit	o/w District Planning Dept Grant
601	Arua city	0	0	0	0	0	0	0	0	0	0	0
602	Fort-Portal city	0	0	0	0	0	0	0	0	0	0	0
603	Gulu city	0	0	0	0	0	0	0	0	0	0	0
604	Horona city	0	0	0	0	0	0	0	0	0	0	0
605	Jinja city	0	0	0	0	0	0	0	0	0	0	0
606	Lira city	0	0	0	0	0	0	0	0	0	0	0
607	Masaka city	0	0	0	0	0	0	0	0	0	0	0
608	Mbale city	0	0	0	0	0	0	0	0	0	0	0
609	Mbarara city	0	0	0	0	0	0	0	0	0	0	0
610	Soroti city	0	0	0	0	0	0	0	0	0	0	0
701	Apac Municipal Council	0	0	0	0	0	0	0	0	0	0	0
702	Bugiri Municipal Council	0	0	0	0	0	0	0	0	0	0	0
703	Bushenyi- Ishaka Municipal Council	0	0	0	0	0	0	0	0	0	0	0
704	Busa Municipal Council	0	0	0	0	0	0	0	0	0	0	0
705	Entebbe Municipal Council	0	0	0	0	0	0	0	0	0	0	0
706	Ibanda Municipal Council	0	0	0	0	0	0	0	0	0	0	0
707	Iganga Municipal Council	0	0	0	0	0	0	0	0	0	0	0
708	Kabale Municipal Council	0	0	0	0	0	0	0	0	0	0	0
709	Kamuli Municipal Council	0	0	0	0	0	0	0	0	0	0	0
710	Kapeehwa Municipal Council	0	0	0	0	0	0	0	0	0	0	0
711	Kaseke Municipal Council	0	0	0	0	0	0	0	0	0	0	0
712	Kira Municipal Council	0	0	0	0	0	0	0	0	0	0	0
713	Kisoro Municipal Council	0	0	0	0	0	0	0	0	0	0	0
714	Kigungu Municipal Council	0	0	0	0	0	0	0	0	0	0	0
715	Koboko Municipal Council	0	0	0	0	0	0	0	0	0	0	0
716	Kotido Municipal Council	0	0	0	0	0	0	0	0	0	0	0
717	Kumi Municipal Council	0	0	0	0	0	0	0	0	0	0	0
718	Lugazi Municipal Council	0	0	0	0	0	0	0	0	0	0	0
719	Makindu-Sabababo Municipal Council	0	0	0	0	0	0	0	0	0	0	0
720	Masindi Municipal Council	0	0	0	0	0	0	0	0	0	0	0
721	Mityana Municipal Council	0	0	0	0	0	0	0	0	0	0	0
722	Moroto Municipal Council	0	0	0	0	0	0	0	0	0	0	0
723	Mubende Municipal Council	0	0	0	0	0	0	0	0	0	0	0
724	Mukono Municipal Council	0	0	0	0	0	0	0	0	0	0	0
725	Nansana Municipal Council	0	0	0	0	0	0	0	0	0	0	0
726	Nebbi Municipal Council	0	0	0	0	0	0	0	0	0	0	0
727	Njeru Municipal Council	0	0	0	0	0	0	0	0	0	0	0
728	Ntungamo Municipal Council	0	0	0	0	0	0	0	0	0	0	0
729	Rukungiri Municipal Council	0	0	0	0	0	0	0	0	0	0	0
730	Sheema Municipal Council	0	0	0	0	0	0	0	0	0	0	0
731	Tororo Municipal Council	0	0	0	0	0	0	0	0	0	0	0
801	Abim District	122,607,373	0	30,000,000	25,204,287	267,360,000	6,186,427	20,000,000	15,000,000	18,000,406	54,000,000	100,000,000
802	Adjumani District	149,010,078	0	30,000,000	25,204,287	133,000,000	8,230,461	20,000,000	15,000,000	18,000,406	26,000,000	100,000,000
803	Arago District	281,249,959	0	30,000,000	25,204,287	480,960,000	9,045,358	20,000,000	15,000,000	18,000,406	61,000,000	100,000,000
804	Alepong District	224,601,108	0	30,000,000	25,204,287	273,060,000	8,461,348	20,000,000	15,000,000	18,000,406	40,000,000	100,000,000
805	Amolatar District	185,173,698	0	30,000,000	25,204,287	285,780,000	6,811,182	20,000,000	15,000,000	18,000,406	33,000,000	100,000,000
806	Amudat District	174,691,036	0	30,000,000	25,204,287	146,400,000	1,120,484	20,000,000	15,000,000	18,000,406	26,000,000	100,000,000
807	Amuria District	244,240,229	0	30,000,000	25,204,287	305,340,000	7,514,463	20,000,000	15,000,000	18,000,406	40,000,000	100,000,000
808	Amuru District	193,010,659	0	30,000,000	25,204,287	206,520,000	6,532,758	20,000,000	15,000,000	18,000,406	40,000,000	100,000,000
809	Apa District	149,193,339	0	30,000,000	25,204,287	199,260,000	6,771,275	20,000,000	15,000,000	18,000,406	26,000,000	100,000,000
810	Arua District	139,034,821	25,000,000	30,000,000	25,204,287	110,760,000	20,066,286	20,000,000	15,000,000	18,000,406	12,000,000	100,000,000

Annex 3: Local Government Indicative Planning Figures (IPFs) For FY 2026/27

Vote Code	Local Government											
	o/w District UCG - NWR Subcounty	o/w IPPS District	o/w IFMIS District	o/w Boards District	o/w Ex-Gratia & Honorary District	o/w Payroll Printing District	o/w PBS Recurrent Costs District	o/w monitoring UGIFT Program- district	o/w District Service Commission	o/w District Internal Audit	o/w District Planning Dept Grant	
811	Budaka District	208,726,287	0	30,000,000	25,204,287	279,000,000	8,807,679	20,000,000	15,000,000	18,000,406	54,000,000	100,000,000
812	Bududa District	282,769,932	0	30,000,000	25,204,287	564,360,000	9,120,057	20,000,000	15,000,000	18,000,406	47,000,000	100,000,000
813	Bugiri District	286,526,115	0	30,000,000	25,204,287	303,780,000	13,211,210	20,000,000	15,000,000	18,000,406	68,000,000	100,000,000
814	Bugweri District	134,816,607	0	30,000,000	25,204,287	117,360,000	8,578,299	20,000,000	15,000,000	18,000,406	33,000,000	100,000,000
815	Buhweju District	155,274,572	0	30,000,000	25,204,287	212,880,000	3,972,623	20,000,000	15,000,000	18,000,406	40,000,000	100,000,000
816	Buikwe District	118,042,612	0	30,000,000	25,204,287	208,680,000	6,972,669	20,000,000	15,000,000	18,000,406	33,000,000	100,000,000
817	Bukede District	256,665,419	0	30,000,000	25,204,287	459,960,000	7,537,798	20,000,000	15,000,000	18,000,406	26,000,000	100,000,000
818	Bukmanambi District	130,998,624	25,000,000	30,000,000	25,204,287	154,020,000	6,274,708	20,000,000	15,000,000	18,000,406	40,000,000	100,000,000
819	Bukwo District	160,262,984	0	30,000,000	25,204,287	370,320,000	6,295,080	20,000,000	15,000,000	18,000,406	40,000,000	100,000,000
820	Bulambuli District	280,814,053	25,000,000	30,000,000	25,204,287	487,920,000	6,417,315	20,000,000	15,000,000	18,000,406	33,000,000	100,000,000
821	Bullisa District	121,080,228	0	30,000,000	25,204,287	161,280,000	3,972,623	20,000,000	15,000,000	18,000,406	40,000,000	100,000,000
822	Bundibugye District	241,684,786	0	30,000,000	25,204,287	450,780,000	11,415,350	20,000,000	15,000,000	18,000,406	61,000,000	100,000,000
823	Bunyangabu District	122,744,711	25,000,000	30,000,000	25,204,287	212,160,000	6,677,915	20,000,000	15,000,000	18,000,406	61,000,000	100,000,000
824	Bushenyi District	165,253,252	25,000,000	47,143,000	25,204,287	252,300,000	11,551,166	20,000,000	15,000,000	18,000,406	47,000,000	100,000,000
825	Busia District	298,113,980	0	30,000,000	25,204,287	288,840,000	12,963,655	20,000,000	15,000,000	18,000,406	40,000,000	100,000,000
826	Butaleja District	213,816,980	0	30,000,000	25,204,287	256,920,000	10,872,085	20,000,000	15,000,000	18,000,406	47,000,000	100,000,000
827	Butambala District	82,749,712	0	30,000,000	25,204,287	112,980,000	8,033,527	20,000,000	15,000,000	18,000,406	33,000,000	100,000,000
828	Butebo District	152,685,688	0	30,000,000	25,204,287	241,500,000	5,638,999	20,000,000	15,000,000	18,000,406	47,000,000	100,000,000
829	Buwama District	96,678,628	0	30,000,000	25,204,287	345,527,390	1,602,631	20,000,000	15,000,000	18,000,406	33,000,000	100,000,000
830	Buyende District	287,068,670	0	30,000,000	25,204,287	379,901,567	5,969,121	20,000,000	15,000,000	18,000,406	40,000,000	100,000,000
831	Dekola District	165,489,352	0	30,000,000	25,204,287	246,360,000	8,101,435	20,000,000	15,000,000	18,000,406	40,000,000	100,000,000
832	Gomba District	164,084,438	0	30,000,000	25,204,287	168,540,000	7,076,023	20,000,000	15,000,000	18,000,406	26,000,000	100,000,000
833	Gulu District	161,230,949	0	30,000,000	25,204,287	165,600,000	5,807,104	20,000,000	15,000,000	18,000,406	12,000,000	100,000,000
834	Heima District	239,420,887	0	30,000,000	25,204,287	210,240,000	5,931,306	20,000,000	15,000,000	18,000,406	26,000,000	100,000,000
835	Ibanda District	141,365,751	25,000,000	30,000,000	25,204,287	219,660,000	7,383,418	20,000,000	15,000,000	18,000,406	47,000,000	100,000,000
836	Iganga District	277,902,186	0	30,000,000	25,204,287	160,560,000	14,788,875	20,000,000	15,000,000	18,000,406	19,000,000	100,000,000
837	Isingiro District	390,018,442	0	30,000,000	25,204,287	482,400,000	15,320,065	20,000,000	15,000,000	18,000,406	75,000,000	100,000,000
838	Jinja District	122,227,334	25,000,000	47,143,000	25,204,287	135,300,000	17,350,517	20,000,000	15,000,000	18,000,406	40,000,000	100,000,000
839	Kaabong District	235,951,067	0	30,000,000	25,204,287	306,360,000	4,014,452	20,000,000	15,000,000	18,000,406	33,000,000	100,000,000
840	Kabale District	197,875,226	0	30,000,000	25,204,287	254,880,000	13,688,790	20,000,000	15,000,000	18,000,406	26,000,000	100,000,000
841	Kabarole District	179,080,032	0	30,000,000	25,204,287	239,400,000	9,457,047	20,000,000	15,000,000	18,000,406	47,000,000	100,000,000
842	Kaberamaido District	132,066,965	0	30,000,000	25,204,287	146,700,000	4,482,738	20,000,000	15,000,000	18,000,406	26,000,000	100,000,000
843	Kagadi District	379,162,248	0	30,000,000	25,204,287	597,060,000	10,394,601	20,000,000	15,000,000	18,000,406	75,000,000	100,000,000
844	Kakumiro District	333,673,098	0	30,000,000	25,204,287	375,360,000	6,249,918	20,000,000	15,000,000	18,000,406	61,000,000	100,000,000
845	Kalaki District	141,379,148	0	30,000,000	25,204,287	151,020,000	4,297,779	20,000,000	15,000,000	18,000,406	26,000,000	100,000,000
846	Kalungala District	83,168,326	0	30,000,000	25,204,287	104,820,000	2,933,630	20,000,000	15,000,000	18,000,406	19,000,000	100,000,000
847	Kalro District	225,882,130	0	30,000,000	25,204,287	275,100,000	10,614,035	20,000,000	15,000,000	18,000,406	40,000,000	100,000,000
848	Kalungu District	146,148,326	0	30,000,000	25,204,287	152,640,000	8,739,771	20,000,000	15,000,000	18,000,406	33,000,000	100,000,000
849	Kamuli District	353,849,835	0	30,000,000	25,204,287	336,600,000	17,558,811	20,000,000	15,000,000	18,000,406	54,000,000	100,000,000
850	Kamwenge District	193,956,770	0	30,000,000	25,204,287	260,820,000	8,729,696	20,000,000	15,000,000	18,000,406	63,000,000	100,000,000
851	Kanungu District	244,950,380	0	30,000,000	25,204,287	378,120,000	13,635,945	20,000,000	15,000,000	18,000,406	75,000,000	100,000,000
852	Kapchorwa District	116,627,529	0	30,000,000	25,204,287	228,300,000	5,741,183	20,000,000	15,000,000	18,000,406	19,000,000	100,000,000
853	Kapelebyong District	130,767,511	0	30,000,000	25,204,287	190,500,000	3,588,510	20,000,000	15,000,000	18,000,406	40,000,000	100,000,000
854	Karenza District	92,393,432	0	30,000,000	25,204,287	167,760,000	1,764,527	20,000,000	15,000,000	18,000,406	33,000,000	100,000,000
855	Kasanda District	252,669,958	0	30,000,000	25,204,287	289,020,000	6,987,403	20,000,000	15,000,000	18,000,406	33,000,000	100,000,000
856	Kasese District	516,490,734	0	30,000,000	25,204,287	614,400,000	28,786,240	20,000,000	15,000,000	18,000,406	110,000,000	100,000,000
857	Katakwi District	247,070,201	0	30,000,000	25,204,287	351,240,000	8,481,721	20,000,000	15,000,000	18,000,406	40,000,000	100,000,000
858	Kayunga District	267,459,667	0	30,000,000	25,204,287	233,280,000	16,359,059	20,000,000	15,000,000	18,000,406	47,000,000	100,000,000
859	Kezo District	164,173,177	0	30,000,000	25,204,287	200,160,000	6,014,398	20,000,000	15,000,000	18,000,406	26,000,000	100,000,000
860	Kibaale District	223,827,440	0	30,000,000	25,204,287	222,960,000	4,434,152	20,000,000	15,000,000	18,000,406	26,000,000	100,000,000
861	Kiboga District	153,461,018	25,000,000	30,000,000	25,204,287	229,620,000	7,327,283	20,000,000	15,000,000	18,000,406	33,000,000	100,000,000

Annex 3: Local Government Indicative Planning Figures (IPFs) For FY 2026/27

Vote Code	Local Government	o/w District UCG - NWR Subcounty	o/w IPPS District	o/w IEMIS District	o/w Boards District	o/w Ex-Gratia & Honorary District	o/w Payroll Printing District	o/w PBS Recurrent Cost District	o/w monitoring UGFT Program-district	o/w District Service Commission	o/w District Internal Audit	o/w District Planning Dept Grant
862	Kibuku District	240,366,949	0	30,000,000	25,204,287	318,240,000	5,649,953	20,000,000	15,000,000	18,000,406	47,000,000	100,000,000
863	Kiligebwa District	436,017,513	0	30,000,000	25,204,287	148,740,000	6,767,507	20,000,000	15,000,000	18,000,406	26,000,000	100,000,000
864	Mihungu District	183,757,049	25,000,000	30,000,000	25,204,287	213,180,000	5,132,529	20,000,000	15,000,000	18,000,406	33,000,000	100,000,000
865	Mtkenya District	222,556,888	25,000,000	30,000,000	25,204,287	200,100,000	8,244,042	20,000,000	15,000,000	18,000,406	40,000,000	100,000,000
866	Misori District	270,619,632	0	30,000,000	25,204,287	246,760,000	15,753,069	20,000,000	15,000,000	18,000,406	68,000,000	100,000,000
867	MtKenya District	136,745,645	0	30,000,000	25,204,287	246,020,000	4,654,616	20,000,000	15,000,000	18,000,406	40,000,000	100,000,000
868	MtKenya District	216,524,066	0	30,000,000	25,204,287	322,680,000	8,878,332	20,000,000	15,000,000	18,000,406	26,000,000	100,000,000
869	Koboko District	167,143,860	0	30,000,000	25,204,287	189,600,000	5,792,961	20,000,000	15,000,000	18,000,406	26,000,000	100,000,000
870	Kole District	176,521,362	0	30,000,000	25,204,287	261,240,000	9,615,786	20,000,000	15,000,000	18,000,406	47,000,000	100,000,000
871	Kumi District	174,490,043	0	30,000,000	25,204,287	261,240,000	8,452,208	20,000,000	15,000,000	18,000,406	26,000,000	100,000,000
872	Karuri District	215,501,557	0	30,000,000	25,204,287	406,960,000	2,716,742	20,000,000	15,000,000	18,000,406	40,000,000	100,000,000
873	Kwana District	176,111,666	0	30,000,000	25,204,287	218,100,000	8,659,661	20,000,000	15,000,000	18,000,406	40,000,000	100,000,000
874	Kwena District	169,448,010	25,000,000	30,000,000	25,204,287	331,440,000	4,400,444	20,000,000	15,000,000	18,000,406	54,000,000	100,000,000
875	Kyanwawa District	229,070,432	25,000,000	30,000,000	25,204,287	572,480,000	20,069,232	20,000,000	15,000,000	18,000,406	33,000,000	100,000,000
876	Kyanwawa District	283,845,117	0	30,000,000	25,204,287	338,760,000	6,125,310	20,000,000	15,000,000	18,000,406	54,000,000	100,000,000
877	Kyanwawa District	363,302,632	0	30,000,000	25,204,287	507,960,000	12,012,941	20,000,000	15,000,000	18,000,406	54,000,000	100,000,000
878	Kyeta District	189,750,594	0	30,000,000	25,204,287	226,500,000	5,667,259	20,000,000	15,000,000	18,000,406	96,000,000	100,000,000
879	Lamwa District	189,751,904	0	30,000,000	25,204,287	303,420,000	14,715,683	20,000,000	15,000,000	18,000,406	47,000,000	100,000,000
880	Lura District	216,327,149	25,000,000	47,143,000	25,204,287	252,720,000	14,715,683	20,000,000	15,000,000	18,000,406	26,000,000	100,000,000
881	Lusia District	202,605,878	0	30,000,000	25,204,287	206,040,000	8,232,981	20,000,000	15,000,000	18,000,406	47,000,000	100,000,000
882	Luvuro District	324,636,964	0	30,000,000	25,204,287	322,700,000	23,991,771	20,000,000	15,000,000	18,000,406	68,000,000	100,000,000
883	Luvuro District	220,314,296	0	30,000,000	25,204,287	392,200,000	10,388,131	20,000,000	15,000,000	18,000,406	40,000,000	100,000,000
884	Lvantenje District	110,744,981	25,000,000	30,000,000	25,204,287	137,940,000	4,739,885	20,000,000	15,000,000	18,000,406	40,000,000	100,000,000
885	Maal-Ollie District	145,989,183	0	30,000,000	25,204,287	183,240,000	6,541,426	20,000,000	15,000,000	18,000,406	33,000,000	100,000,000
886	Makindu District	235,892,443	0	30,000,000	25,204,287	563,320,000	7,075,996	20,000,000	15,000,000	18,000,406	26,000,000	100,000,000
887	Maracha District	206,288,137	0	30,000,000	25,204,287	325,740,000	8,821,261	20,000,000	15,000,000	18,000,406	47,000,000	100,000,000
888	Maracha District	106,796,307	25,000,000	47,143,000	25,204,287	99,360,000	9,500,342	20,000,000	15,000,000	18,000,406	12,000,000	100,000,000
889	Marsabit District	206,502,528	0	30,000,000	25,204,287	236,140,000	8,821,261	20,000,000	15,000,000	18,000,406	40,000,000	100,000,000
890	Marsabit District	429,851,167	0	30,000,000	25,204,287	779,960,000	15,116,941	20,000,000	15,000,000	18,000,406	40,000,000	100,000,000
891	Mbeale District	261,052,751	25,000,000	47,143,000	25,204,287	313,260,000	16,610,319	20,000,000	15,000,000	18,000,406	40,000,000	100,000,000
892	Mbarara District	109,144,008	25,000,000	47,143,000	25,204,287	188,220,000	10,799,992	20,000,000	15,000,000	18,000,406	33,000,000	100,000,000
893	MtKenya District	198,898,942	25,000,000	30,000,000	25,204,287	292,860,000	10,138,678	20,000,000	15,000,000	18,000,406	47,000,000	100,000,000
894	MtKenya District	215,866,634	0	30,000,000	25,204,287	280,560,000	11,216,261	20,000,000	15,000,000	18,000,406	40,000,000	100,000,000
895	Moroto District	93,282,632	0	30,000,000	25,204,287	122,400,000	2,666,788	20,000,000	15,000,000	18,000,406	19,000,000	100,000,000
896	Moye District	99,890,417	0	30,000,000	25,204,287	177,060,000	6,640,312	20,000,000	15,000,000	18,000,406	19,000,000	100,000,000
897	MtKenya District	199,169,996	25,000,000	47,143,000	25,204,287	180,540,000	11,035,065	20,000,000	15,000,000	18,000,406	33,000,000	100,000,000
898	Mukende District	327,462,480	0	30,000,000	25,204,287	308,760,000	8,294,480	20,000,000	15,000,000	18,000,406	33,000,000	100,000,000
899	Mulena District	390,390,314	0	30,000,000	25,204,287	310,630,000	19,122,918	20,000,000	15,000,000	18,000,406	47,000,000	100,000,000
900	MtKenya District	111,727,657	0	30,000,000	25,204,287	110,640,000	2,375,339	20,000,000	15,000,000	18,000,406	19,000,000	100,000,000
901	Nakapiripit District	172,169,664	0	30,000,000	25,204,287	110,640,000	3,064,059	20,000,000	15,000,000	18,000,406	19,000,000	100,000,000
902	Nakapiripit District	201,559,150	0	30,000,000	25,204,287	248,340,000	10,428,892	20,000,000	15,000,000	18,000,406	47,000,000	100,000,000
903	Nakapiripit District	160,770,485	0	30,000,000	25,204,287	210,480,000	6,043,920	20,000,000	15,000,000	18,000,406	61,000,000	100,000,000
904	Naminyere District	190,034,989	0	30,000,000	25,204,287	234,780,000	11,668,993	20,000,000	15,000,000	18,000,406	33,000,000	100,000,000
905	Naminiindwa District	262,787,492	0	30,000,000	25,204,287	752,720,000	10,254,147	20,000,000	15,000,000	18,000,406	61,000,000	100,000,000
906	Namutumba District	256,410,887	0	30,000,000	25,204,287	345,120,000	9,578,163	20,000,000	15,000,000	18,000,406	54,000,000	100,000,000
907	Narok District	181,605,260	0	30,000,000	25,204,287	235,660,000	3,178,099	20,000,000	15,000,000	18,000,406	40,000,000	100,000,000
908	Narok District	212,586,171	0	30,000,000	25,204,287	285,280,000	9,950,679	20,000,000	15,000,000	18,000,406	26,000,000	100,000,000
909	Narok District	162,136,919	0	30,000,000	25,204,287	220,320,000	6,834,763	20,000,000	15,000,000	18,000,406	33,000,000	100,000,000
910	Narok District	85,706,950	0	30,000,000	25,204,287	169,860,000	2,896,094	20,000,000	15,000,000	18,000,406	40,000,000	100,000,000
911	Niturgu District	330,246,936	0	30,000,000	25,204,287	516,660,000	22,525,114	20,000,000	15,000,000	18,000,406	96,000,000	100,000,000
912	Nwonya District	180,490,031	0	30,000,000	25,204,287	161,040,000	4,291,791	20,000,000	15,000,000	18,000,406	33,000,000	100,000,000



Annex 3: Local Government Indicative Planning Figures (IPFs) For FY 2026/27

Vote Code	Local Government	o/w District UCG - NWA Subcounty	o/w IPPS District	o/w IFMIS District	o/w Baards District	o/w Ex-Gratia & Honoraria District	o/w Payroll Printing District	o/w PBS Recurrent Costs District	o/w monitoring UGIFT Program- district	o/w District Service Commission	o/w District Internal Audit	o/w District Planning Dept Grant
913	Obongi District	70,239,107	0	30,000,000	25,204,287	92,580,000	2,982,255	20,000,000	15,000,000	18,000,406	19,000,000	100,000,000
914	Omero District	205,956,599	0	30,000,000	25,204,287	197,580,000	11,461,924	20,000,000	15,000,000	18,000,406	33,000,000	100,000,000
915	Otuke District	139,443,363	0	30,000,000	25,204,287	252,600,000	4,597,378	20,000,000	15,000,000	18,000,406	54,000,000	100,000,000
916	Oyam District	351,942,555	0	30,000,000	25,204,287	314,520,000	16,216,452	20,000,000	15,000,000	18,000,406	47,000,000	100,000,000
917	Pader District	339,276,802	0	30,000,000	25,204,287	404,580,000	9,113,266	20,000,000	15,000,000	18,000,406	47,000,000	100,000,000
918	Pakwach District	165,258,288	0	30,000,000	25,204,287	206,340,000	6,726,617	20,000,000	15,000,000	18,000,406	26,000,000	100,000,000
919	Pallisa District	277,923,846	0	30,000,000	25,204,287	338,460,000	10,170,005	20,000,000	15,000,000	18,000,406	40,000,000	100,000,000
920	Rakai District	245,641,867	25,000,000	30,000,000	25,204,287	454,740,000	11,817,646	20,000,000	15,000,000	18,000,406	63,000,000	100,000,000
921	Rubanda District	140,600,492	0	30,000,000	25,204,287	266,940,000	11,227,440	20,000,000	15,000,000	18,000,406	82,000,000	100,000,000
922	Rubirizi District	154,394,971	25,000,000	30,000,000	25,204,287	185,340,000	4,807,893	20,000,000	15,000,000	18,000,406	26,000,000	100,000,000
923	Rukiga District	102,589,828	0	30,000,000	25,204,287	124,140,000	7,910,541	20,000,000	15,000,000	18,000,406	36,000,000	100,000,000
924	Rukungiri District	262,966,827	0	30,000,000	25,204,287	283,620,000	18,104,297	20,000,000	15,000,000	18,000,406	40,000,000	100,000,000
925	Rwampara District	95,797,836	0	30,000,000	25,204,287	134,520,000	9,212,523	20,000,000	15,000,000	18,000,406	33,000,000	100,000,000
926	Sembabule District	278,046,125	0	30,000,000	25,204,287	263,340,000	12,855,002	20,000,000	15,000,000	18,000,406	61,000,000	100,000,000
927	Serere District	252,040,374	0	30,000,000	25,204,287	210,960,000	9,661,469	20,000,000	15,000,000	18,000,406	47,000,000	100,000,000
928	Sheema District	88,774,733	0	30,000,000	25,204,287	750,000,000	12,827,838	20,000,000	15,000,000	18,000,406	82,000,000	100,000,000
929	Sironko District	344,374,990	0	30,000,000	25,204,287	204,780,000	8,807,679	20,000,000	15,000,000	18,000,406	19,000,000	100,000,000
930	Soroti District	249,131,637	25,000,000	47,143,000	25,204,287	172,260,000	7,000,000	20,000,000	15,000,000	18,000,406	19,000,000	100,000,000
931	Terego District	189,455,617	0	30,000,000	25,204,287	609,460,000	20,094,004	20,000,000	15,000,000	18,000,406	82,000,000	100,000,000
932	Tororo District	482,046,797	25,000,000	30,000,000	25,204,287	554,590,000	20,054,478	20,000,000	15,000,000	18,000,406	75,000,000	100,000,000
933	Wakiso District	480,633,765	0	30,000,000	25,204,287	555,060,000	14,668,148	20,000,000	15,000,000	18,000,406	61,000,000	100,000,000
934	Yumbe District	531,441,250	0	30,000,000	25,204,287	281,040,000	8,210,088	20,000,000	15,000,000	18,000,406	40,000,000	100,000,000
935	Zomba District	225,091,740	0	30,000,000	25,204,287	37,515,448,957	1,245,260,212	2,700,000,000	2,025,000,000	2,430,054,767	5,680,000,000	13,500,000,000
	Total	28,500,000,000	575,000,000	4,187,143,000	3,402,578,797	37,515,448,957	1,245,260,212	2,700,000,000	2,025,000,000	2,430,054,767	5,680,000,000	13,500,000,000

Annex 3: Local Government Indicative Planning Figures (IPFs) For FY 2026/27

Vote Code	Local Government	TOTALS				LOCAL REVENUE		
		TOTAL GRANTS	Total Wage Grants	Total Non-Wage Recurrent Grants	Total Development Grants	Local Revenue NWR	Local Revenue Dev't	TOTAL LOCAL REVENUE
601	Arua city	49,607,996,749	29,878,224,548	13,471,473,755	6,258,298,436	5,710,913,024	2,300,000,000	8,010,913,024
602	Fort-Portal city	28,934,866,025	17,247,474,897	8,654,476,329	3,032,914,799	2,884,104,700	600,000,000	3,484,104,700
603	Gulu city	33,528,702,566	19,423,761,204	9,956,943,708	4,147,997,655	5,226,046,722	1,500,000,000	6,726,046,722
604	Homa city	19,873,656,473	10,171,769,840	6,590,032,300	3,111,854,333	3,464,776,941	1,532,978,360	4,997,755,301
605	Jinja city	56,012,347,219	33,548,619,779	13,282,063,811	9,181,663,629	14,989,011,400	804,757,600	15,793,769,000
606	Lira city	37,800,163,900	22,213,436,676	11,415,638,721	4,171,088,502	5,905,000,000	595,000,000	6,500,000,000
607	Masaka city	39,319,624,182	21,242,014,956	11,480,669,012	6,597,240,194	7,916,140,343	3,400,497,000	11,316,637,343
608	Mbalale city	47,998,927,342	30,109,539,285	13,181,497,857	4,707,890,200	5,483,733,459	1,063,573,050	6,547,306,509
609	Mbarara city	45,131,960,473	26,357,607,084	12,003,417,360	6,770,966,029	7,916,140,343	3,400,497,000	11,316,637,343
610	Soroti city	27,675,860,237	16,066,303,590	6,858,036,719	4,751,519,928	2,600,000,000	640,000,000	3,240,000,000
701	Apac Municipal Council	13,115,248,932	7,316,913,705	3,840,933,558	1,957,401,615	357,850,000	210,000,000	567,850,000
702	Bugiri Municipal Council	8,614,746,426	3,880,275,126	3,404,559,666	1,329,911,614	600,000,000	100,000,000	700,000,000
703	Bushenyi- Ishaka Municipal Council	16,300,819,718	10,239,046,766	4,791,708,125	1,270,064,827	1,216,886,500	286,619,500	1,503,506,000
704	Busia Municipal Council	10,132,799,718	5,265,791,125	3,043,594,401	1,823,614,132	1,495,000,000	205,000,000	1,700,000,000
705	Entebbe Municipal Council	21,736,935,961	7,641,864,126	5,106,544,351	8,988,527,482	6,776,143,894	752,904,877	7,529,048,771
706	Ibanda Municipal Council	20,063,215,970	12,184,429,666	5,693,701,688	2,185,084,615	1,711,725,753	302,069,251	2,013,795,004
707	Kanga Municipal Council	8,981,540,072	5,301,923,525	2,608,311,422	1,071,305,125	1,302,000,000	150,000,000	1,452,000,000
708	Kabale Municipal Council	20,407,285,709	12,947,100,402	5,959,971,979	1,500,213,328	3,036,482,409	40,000,000	3,076,482,409
709	Kanuli Municipal Council	11,768,338,951	5,804,969,108	3,572,763,056	2,390,606,787	790,000,000	300,000,000	1,090,000,000
710	Kapchorwa Municipal Council	14,072,341,394	8,002,719,415	4,406,508,246	1,663,113,733	370,231,927	50,000,000	420,231,927
711	Kasese Municipal Council	19,271,208,930	11,361,325,694	6,014,648,069	1,895,234,267	2,124,718,695	125,475,495	2,250,194,190
712	Kira Municipal Council	20,966,098,519	10,107,560,675	5,393,198,465	5,465,339,379	14,372,751,600	1,467,000,000	15,839,751,600
713	Kisoro Municipal Council	6,384,192,141	3,234,012,060	2,177,921,886	977,268,196	931,859,792	70,000,000	1,001,859,792
714	Kitumu Municipal Council	10,331,178,443	5,267,810,544	3,544,163,188	1,519,204,702	1,169,919,760	150,000,000	1,319,919,760
715	Koboko Municipal Council	11,525,513,208	6,594,795,221	3,536,327,981	1,394,390,005	1,074,525,000	55,000,000	1,129,525,000
716	Kotido Municipal Council	10,253,606,547	5,505,498,645	3,206,469,072	1,541,638,830	387,789,000	-	387,789,000
717	Kumi Municipal Council	12,936,558,912	7,349,676,287	4,034,748,360	1,552,134,265	635,161,800	-	635,161,800
718	Lugazi Municipal Council	11,282,857,633	5,234,974,216	3,902,574,633	2,145,308,838	1,683,456,761	170,000,000	1,853,456,761
719	Makindye-Sisabobo Municipal Council	25,366,946,936	6,841,251,275	5,030,302,473	13,495,393,188	3,000,000,000	6,000,000,000	9,000,000,000
720	Marsabit Municipal Council	16,435,474,090	8,138,392,977	5,159,145,121	3,137,995,993	1,636,519,555	-	1,636,519,555
721	Mitumba Municipal Council	17,369,769,596	8,538,991,237	6,559,857,959	2,270,920,360	1,100,529,870	902,204,136	2,002,734,000
722	Moroto Municipal Council	10,532,512,780	4,720,041,677	4,895,326,022	917,145,081	570,000,000	80,000,000	650,000,000
723	Mulhunde Municipal Council	15,781,474,661	8,050,771,515	4,610,565,440	3,120,137,706	1,946,865,705	77,000,000	2,023,865,705
724	Mukono Municipal Council	24,493,021,550	13,986,312,525	6,758,629,985	3,748,079,039	6,710,204,000	2,100,000,000	8,810,204,000
725	Nansana Municipal Council	30,029,161,106	14,426,110,943	7,978,930,166	7,624,119,978	8,611,641,175	3,868,998,209	12,480,639,384
726	Nebbi Municipal Council	7,679,996,923	3,932,521,856	2,780,781,723	966,693,344	670,697,700	50,000,000	720,697,700
727	Njeru Municipal Council	15,846,647,467	8,319,947,446	5,116,920,657	2,409,779,363	3,698,765,987	-	3,698,765,987
728	Nitungamo Municipal Council	7,385,507,520	3,920,660,671	2,369,043,689	1,095,803,160	994,227,717	65,751,570	1,059,979,287
729	Rukungiri Municipal Council	14,846,004,880	9,408,860,000	4,312,813,758	1,124,331,123	1,300,467,000	100,000,000	1,400,467,000
730	Sheema Municipal Council	18,533,656,214	12,166,878,830	4,497,488,542	1,919,268,842	954,297,000	-	954,297,000
801	Tororo Municipal Council	14,176,404,498	8,818,311,332	4,220,510,300	1,137,580,866	1,600,250,000	520,769,233	2,129,019,233
802	Abim District	30,904,232,375	20,643,888,540	8,699,207,604	1,561,136,231	327,504,931	72,065,278	399,511,209
803	Adjumani District	43,928,416,781	29,011,735,887	11,897,250,237	3,018,996,687	2,232,672,750	404,885,625	2,637,558,375
804	Alebcang District	33,291,427,850	18,841,025,698	11,318,170,165	2,838,380,553	1,971,000,000	167,900,000	3,65,000,000
805	Amolatar District	29,871,404,001	17,986,569,918	9,099,598,784	2,789,700,011	510,000,000	100,000,000	610,000,000
806	Amudat District	17,808,450,881	10,348,630,225	4,670,120,644	2,789,700,011	261,450,000	105,000,000	366,450,000
807	Amuria District	34,856,970,319	20,513,582,217	11,283,059,516	3,060,328,587	645,000,000	-	645,000,000
808	Amuru District	28,875,314,710	17,654,740,965	8,066,605,760	3,153,967,986	646,867,700	50,000,000	696,867,700
809	Apac District	34,889,737,085	20,790,867,097	11,887,118,755	2,211,751,233	1,225,397,557	-	1,225,397,557
810	Arua District	30,160,907,598	13,883,112,368	12,871,541,996	3,406,253,234	675,000,000	47,000,000	722,000,000

Annex 3: Local Government Indicative Planning Figures (IPFs) For FY 2026/27

Vote Code	Local Government	TOTALS				LOCAL REVENUE			
		TOTAL GRANTS	Total Wage Grants	Total Non-Wage Recurrent Grants	Total Development Grants	Local Revenue NWR	Local Revenue Dev't	TOTAL LOCAL REVENUE	
811	Budaka District	41,006,201,686	25,491,972,191	12,455,230,101	3,059,049,395	375,343,000	-	375,343,000	
812	Bududa District	42,321,608,950	26,298,587,910	13,119,119,616	2,903,901,423	471,377,500	20,000,000	491,377,500	
813	Bugiri District	50,347,476,479	27,854,040,225	18,837,404,538	3,656,031,716	600,000,000	100,000,000	700,000,000	
814	Bugweri District	28,831,205,780	19,043,472,627	8,328,820,262	1,458,912,950	236,865,000	-	236,865,000	
815	Buhweju District	24,862,866,907	15,714,077,514	7,369,490,348	1,779,299,045	371,650,000	-	371,650,000	
816	Bukwe District	34,832,063,228	21,918,676,729	10,668,204,842	2,245,181,657	1,173,697,267	222,000,000	1,395,697,267	
817	Bukedea District	43,602,070,262	25,175,453,636	13,897,141,095	4,529,775,531	780,000,000	165,000,000	945,000,000	
818	Bukomansimbi District	26,849,344,243	15,300,263,995	9,428,784,361	1,781,495,746	500,000,000	-	500,000,000	
819	Bukwo District	34,512,864,624	24,554,701,685	8,176,667,192	2,120,295,887	453,676,000	-	453,676,000	
820	Bulambuli District	35,668,943,577	22,579,549,778	11,093,359,329	1,996,034,470	260,500,000	20,000,000	280,500,000	
821	Bulisa District	22,129,642,606	14,453,066,372	5,939,709,575	1,736,866,659	1,214,823,243	118,250,000	1,333,073,243	
822	Bundibugyo District	46,649,531,041	31,287,146,904	12,192,658,783	3,169,725,354	939,774,294	29,043,311	968,817,605	
823	Bunyangabu District	30,717,893,684	20,562,724,023	13,849,697,253	2,189,524,765	585,000,000	315,000,000	900,000,000	
824	Bushenyi District	43,865,394,627	27,618,775,408	17,664,595,258	2,396,921,966	1,075,245,640	-	1,075,245,640	
825	Busia District	48,157,830,612	29,845,857,249	15,565,688,441	3,846,523,166	816,486,840	483,208,372	1,299,695,212	
826	Butaleja District	49,356,269,110	30,321,947,009	15,187,798,935	3,685,752,575	370,000,000	150,000,000	520,000,000	
827	Butambala District	39,726,484,963	26,439,804,884	9,600,927,504	3,685,752,575	400,000,000	-	400,000,000	
828	Butebo District	24,791,359,788	14,368,143,576	8,365,428,391	2,057,787,871	229,800,000	20,000,000	249,800,000	
829	Buvuma District	19,506,169,736	13,449,111,924	4,496,590,268	1,560,467,545	228,528,000	30,000,000	258,528,000	
830	Buvende District	34,217,917,195	18,979,995,931	10,707,831,411	4,530,089,852	720,000,000	100,000,000	820,000,000	
831	Dokolo District	31,647,445,811	19,880,395,861	9,311,004,940	2,456,045,010	556,702,173	-	556,702,173	
832	Gomba District	28,257,214,041	16,928,794,091	8,499,779,538	2,828,640,413	808,000,000	50,000,000	858,000,000	
833	Gulu District	29,796,755,868	18,888,498,641	7,906,236,700	3,002,020,327	620,562,000	-	620,562,000	
834	Hoima District	30,476,700,099	18,154,505,107	8,950,995,002	3,371,199,990	1,407,099,223	100,000,000	1,507,099,223	
835	Ibanda District	35,562,172,861	24,376,563,896	8,552,146,127	2,633,462,838	1,024,767,240	100,000,000	1,124,767,240	
836	Iganga District	59,566,735,028	33,277,461,198	17,664,595,258	6,264,449,013	550,000,000	50,000,000	600,000,000	
837	Isingiro District	69,112,894,193	45,604,553,674	17,243,891,506	6,264,449,013	3,337,560,600	100,000,000	3,437,560,600	
838	Jinja District	50,709,638,182	31,471,283,384	15,612,147,446	4,680,207,352	1,290,415,013	322,603,753	1,613,018,766	
839	Kaabong District	28,553,231,009	15,427,824,709	9,098,657,590	4,026,748,770	338,224,449	30,000,000	368,224,449	
840	Kabale District	51,728,381,086	32,557,574,873	16,278,085,352	2,892,720,861	1,012,980,000	-	1,012,980,000	
841	Kabarole District	27,789,049,958	16,536,069,902	8,172,328,326	3,080,651,730	1,010,147,000	-	1,010,147,000	
842	Kabaromaido District	25,911,191,677	16,437,464,011	6,881,581,562	2,592,146,104	363,568,000	100,000,000	463,568,000	
843	Kagadi District	47,302,458,074	29,797,406,730	13,620,732,683	3,884,318,661	1,900,000,000	-	1,900,000,000	
844	Kakumiro District	37,770,279,652	23,856,285,177	9,524,514,357	3,989,480,117	747,670,200	600,000,000	1,347,670,200	
845	Kakuli District	22,989,215,611	12,172,642,094	8,053,726,009	2,762,847,508	357,215,647	57,500,000	414,715,647	
846	Kalanga District	20,329,700,096	13,927,570,523	4,801,020,873	1,601,108,701	850,000,000	108,564,000	958,564,000	
847	Kaliru District	39,402,319,215	25,395,091,117	11,293,558,722	2,713,669,377	410,604,226	201,378,254	611,982,480	
848	Kalungu District	36,163,722,376	22,492,546,271	11,149,450,478	2,521,725,627	1,104,843,000	40,000,000	1,144,843,000	
849	Kamuli District	66,976,708,570	41,406,494,387	21,566,273,336	4,003,940,847	1,104,488,285	-	1,104,488,285	
850	Kamwenge District	39,391,739,599	23,890,185,724	11,781,295,103	3,720,258,772	1,144,500,000	381,500,000	1,526,000,000	
851	Kanungu District	57,364,872,628	39,109,628,166	14,865,362,000	3,389,882,462	1,383,310,000	250,000,000	1,633,310,000	
852	Kapchorwa District	27,678,475,227	18,394,532,214	7,552,147,620	1,731,795,394	472,123,215	200,000,000	672,123,215	
853	Kapeebiyong District	21,138,791,242	11,852,760,838	7,177,461,597	2,709,840,281	354,170,582	45,000,000	399,170,582	
854	Karenga District	18,099,223,240	11,832,760,838	4,237,305,405	2,029,156,996	245,213,268	608,892,578	854,105,846	
855	Kasanda District	35,604,106,696	23,066,813,037	9,198,127,645	3,339,166,014	982,101,029	164,724,940	1,146,825,969	
856	Kasese District	100,112,578,992	68,978,751,419	24,480,433,415	6,653,394,158	4,962,608,146	520,000,000	5,482,608,146	
857	Katakwi District	46,034,099,865	30,610,013,090	11,834,542,275	3,589,544,500	925,744,100	474,255,900	1,400,000,000	
858	Kayunga District	54,934,295,090	34,921,028,641	14,631,164,166	5,382,102,283	2,996,952,500	50,000,000	2,346,952,500	
859	Kazo District	25,362,376,774	16,591,140,742	5,987,955,771	2,783,280,260	1,090,637,470	100,000,000	1,190,637,470	
860	Kibaale District	29,689,036,178	17,488,934,989	7,925,926,186	4,574,175,003	644,191,899	70,000,000	714,191,899	
861	Kiboga District	38,844,633,493	24,734,168,447	9,596,659,883	4,513,805,162	1,269,037,514	20,000,000	1,289,037,514	

Annex 3: Local Government Indicative Planning Figures (IPFs) For FY 2026/27

Vote Code	Local Government	TOTALS				LOCAL REVENUE		
		TOTAL GRANTS	Total Wage Grants	Total Non-Wage Recurrent Grants	Total Development Grants	Local Revenue NWR	Local Revenue Dev't	TOTAL LOCAL REVENUE
862	Kibuku District	35,067,276,511	21,084,456,418	10,109,144,641	3,873,675,452	320,237,759	96,000,000	416,237,759
863	Kikuyu District	31,281,790,401	18,181,842,073	9,342,222,874	3,757,775,454	1,220,623,978	245,500,000	1,466,123,978
864	Kirinyua District	30,483,568,650	19,374,433,959	7,789,496,625	3,319,640,065	1,213,667,000	189,000,000	1,402,667,000
865	Kirinyoni District	37,338,896,641	22,640,459,593	11,130,120,216	3,568,316,833	3,076,197,150	501,681,850	3,577,879,000
866	Kisumu District	55,928,742,628	38,339,052,635	13,342,289,154	4,247,400,840	1,010,897,000	70,000,000	1,080,897,000
867	Kitenganda District	27,865,752,655	17,955,308,832	7,466,414,800	2,444,029,023	869,913,656	120,000,000	989,913,656
868	Kitumo District	42,046,119,931	26,242,426,380	13,265,416,423	2,538,457,128	350,107,000	-	350,107,000
869	Koboko District	30,655,594,315	19,448,028,622	8,204,426,622	3,003,108,029	623,186,181	20,000,000	643,186,181
870	Kole District	35,176,404,261	21,689,294,396	10,209,610,142	3,277,499,724	470,000,000	-	470,000,000
871	Koitido District	21,058,081,502	12,731,897,295	5,630,959,944	2,695,438,224	323,949,181	-	323,949,181
872	Kumi District	43,817,427,992	24,967,758,882	14,848,811,866	4,000,857,183	1,089,567,100	50,000,000	1,139,567,100
873	Kwana District	29,203,292,791	18,162,712,385	7,727,688,665	3,312,891,741	427,382,486	-	427,382,486
874	Kwena District	29,730,294,449	20,881,130,716	6,945,092,410	1,904,071,322	389,890,000	-	389,890,000
875	Kyamwamba District	36,786,060,702	24,404,222,197	8,449,634,483	3,932,204,021	1,025,248,271	200,000,000	1,225,248,271
876	Kyegegwa District	38,870,782,948	22,231,045,128	13,060,618,975	3,579,118,846	1,680,944,000	300,000,000	1,980,944,000
877	Kyenjoia District	51,178,815,590	32,042,817,172	15,278,390,602	3,857,607,815	1,971,587,500	100,000,000	2,071,587,500
878	Kyotera District	47,950,147,763	31,317,509,325	11,602,892,032	5,029,746,407	1,650,000,000	350,000,000	2,000,000,000
879	Lamu District	30,067,755,173	16,051,309,910	10,949,258,839	3,067,186,424	456,000,000	-	456,000,000
880	Lira District	37,503,462,866	20,604,251,737	13,067,312,039	3,831,899,090	938,877,700	165,684,300	1,104,562,000
881	Luka District	38,866,653,321	24,412,254,422	11,360,738,809	3,093,662,090	225,132,000	30,000,000	255,132,000
882	Luwero District	89,109,422,335	58,698,284,549	24,964,114,880	5,447,022,905	6,065,341,029	900,000,000	6,965,341,029
883	Lwengo District	42,963,696,970	25,884,851,885	12,902,951,624	4,175,893,461	1,050,000,000	50,000,000	1,100,000,000
884	Lyantoro District	76,325,054,093	17,210,454,592	6,221,091,935	2,195,722,287	865,042,696	-	865,042,696
885	Madi-Okollo District	25,951,349,775	15,531,631,779	8,223,995,699	2,195,722,287	500,000,000	-	500,000,000
886	Manafwa District	40,466,060,661	25,970,605,464	12,102,701,300	2,392,753,898	392,628,600	43,625,400	436,254,000
887	Maracha District	37,056,898,440	22,285,931,673	11,718,197,781	3,052,768,986	400,954,170	15,000,000	415,954,170
888	Masaka District	22,692,361,392	11,001,034,203	8,971,036,826	2,720,290,362	400,954,170	88,000,000	488,954,170
889	Masindi District	33,384,633,119	20,620,557,173	10,463,659,652	2,300,417,984	1,722,000,000	-	1,810,000,000
890	Mavago District	58,174,759,486	36,834,713,691	17,219,996,723	4,120,049,071	1,063,187,848	200,000,000	1,263,187,848
891	Mbale District	57,244,332,286	32,740,836,409	20,803,018,296	3,700,477,580	777,092,800	200,000,000	977,092,800
892	Mbarara District	39,062,762,539	22,248,366,465	12,103,492,936	4,710,903,127	1,646,143,753	149,550,000	1,795,693,753
893	Mtiroara District	44,870,703,807	29,703,450,477	11,462,371,793	3,704,881,537	700,000,000	100,000,000	800,000,000
894	Mtshwanya District	42,110,164,923	27,720,105,806	11,990,263,288	2,399,795,829	1,158,613,589	242,605,468	1,401,219,057
895	Mtoto District	19,573,607,698	12,997,829,157	4,806,432,254	1,769,346,287	800,000,000	250,000,000	1,050,000,000
896	Mwoga District	29,279,808,859	20,234,259,246	7,249,119,694	1,796,429,919	922,590,150	83,819,950	1,006,410,100
897	Mwaji District	41,946,017,564	26,073,901,247	12,905,896,942	2,966,219,375	1,562,644,400	200,000,000	1,762,644,400
898	Mwende District	37,165,978,294	22,235,782,537	11,174,906,026	3,755,289,732	1,442,369,893	157,195,000	1,599,564,893
899	Mwongo District	68,654,365,668	41,731,424,864	21,881,385,253	5,041,555,550	3,650,000,000	850,000,000	4,500,000,000
900	Nablatok District	15,412,732,658	8,498,159,497	4,224,843,853	2,689,729,308	249,832,040	-	249,832,040
901	Nakapiriri District	18,891,089,552	11,684,331,725	4,385,189,592	2,821,568,235	314,516,900	-	314,516,900
902	Nakaseke District	51,140,899,890	33,523,379,490	13,724,573,686	3,892,886,714	2,975,942,276	330,771,364	3,307,713,640
903	Nakongola District	38,109,395,671	25,415,351,438	10,244,225,325	2,449,818,907	1,700,000,000	300,000,000	2,000,000,000
904	Naminyone District	34,312,821,491	22,602,952,270	9,259,346,057	2,450,523,165	438,254,989	60,000,000	498,254,989
905	Namitamba District	40,129,440,787	22,779,741,110	13,548,363,204	3,801,336,470	320,000,000	30,000,000	350,000,000
906	Namutumba District	43,759,009,679	25,763,995,455	14,736,492,864	3,258,521,360	470,850,000	-	470,850,000
907	Napak District	27,166,195,833	16,609,277,381	7,255,900,720	3,301,017,743	350,000,000	-	350,000,000
908	Nebbi District	40,064,622,901	23,446,279,925	14,401,487,985	2,716,854,996	1,090,598,379	121,177,598	1,211,775,977
909	Nepeta District	31,085,651,903	17,921,721,410	10,400,133,417	2,765,797,076	900,841,000	50,000,000	950,841,000
910	Neroke District	24,167,920,113	18,358,078,225	4,258,847,374	1,550,994,514	680,000,000	40,000,000	720,000,000
911	Ntungamo District	72,302,232,492	48,198,278,588	19,433,234,172	4,670,719,732	1,423,442,252	442,721,817	1,866,164,069
912	Nwoya District	28,785,040,570	18,879,139,444	7,120,044,780	2,785,856,346	760,000,000	280,000,000	1,040,000,000

Annex 3: Local Government Indicative Planning Figures (IPFs) For FY 2026/27

Vote Code	Local Government	TOTALS			LOCAL REVENUE			
		TOTAL GRANTS	Total Wage Grants	Total Non-Wage Recurrent Grants	Total Development Grants	Local Revenue NWR	Local Revenue Dev't	TOTAL LOCAL REVENUE
913	Obongi District	18,762,761,011	11,457,696,762	5,107,587,243	2,197,477,005	693,000,000	-	693,000,000
914	Omoro District	34,063,448,668	22,975,924,681	7,773,272,721	3,314,251,266	573,394,000	50,000,000	623,394,000
915	Otuke District	26,246,441,441	15,359,705,510	8,531,776,913	2,354,959,018	402,668,000	-	402,668,000
916	Oyam District	57,028,762,730	31,745,221,920	20,622,404,071	4,661,136,740	1,320,551,636	247,000,000	1,567,551,636
917	Pader District	39,968,070,078	26,333,923,775	10,958,906,152	2,675,240,150	1,333,900,000	70,000,000	1,403,900,000
918	Pakwach District	27,713,392,320	16,931,650,779	7,963,749,441	2,818,992,099	1,220,000,000	130,000,000	1,350,000,000
919	Pallisa District	57,696,829,754	31,553,987,863	17,066,133,548	4,076,708,343	790,840,504	12,000,000	802,840,504
920	Rakai District	53,045,594,302	31,067,804,237	16,824,936,082	5,152,853,983	1,086,500,000	40,000,000	1,126,500,000
921	Rubanda District	43,204,411,238	28,242,096,472	11,002,562,889	3,959,751,877	900,396,538	100,095,384	1,000,491,922
922	Rubirizi District	31,854,830,834	20,646,275,287	7,851,598,805	3,356,956,742	846,102,617	-	846,102,617
923	Rukiga District	28,245,812,267	18,385,505,427	8,344,711,178	1,515,595,662	386,959,639	-	386,959,639
924	Rukungiri District	59,734,364,060	35,909,694,069	19,110,186,082	4,714,483,909	1,139,860,649	416,293,200	1,556,153,849
925	Rwampara District	28,197,023,666	16,843,435,979	8,267,519,523	3,085,668,165	944,974,394	126,000,000	1,070,974,384
926	Sembabule District	43,977,297,066	27,635,921,290	11,277,147,457	5,064,228,318	860,000,000	150,000,000	1,010,000,000
927	Serere District	44,969,979,008	27,254,656,864	14,108,943,811	3,606,378,334	1,057,602,000	130,000,000	1,187,602,000
928	Sheema District	42,055,698,830	26,467,008,523	13,602,636,806	1,986,053,501	639,531,795	16,321,799	655,853,584
929	Sironko District	48,495,687,154	28,481,434,707	16,021,821,105	3,992,431,341	845,063,070	44,477,000	889,540,000
930	Soroti District	36,559,506,696	18,402,529,551	13,308,741,268	4,848,235,878	450,000,000	150,000,000	600,000,000
931	Terego District	33,045,250,902	18,927,011,609	10,771,700,434	3,346,538,859	649,332,000	-	649,332,000
932	Tororo District	81,593,254,663	48,338,291,332	28,308,276,422	4,946,696,909	3,065,236,900	-	3,065,236,900
933	Wakiso District	97,255,294,213	56,836,901,366	28,289,346,751	12,129,046,096	22,715,356,758	300,000,000	23,015,336,768
934	Yumbe District	60,507,161,880	32,916,091,166	19,385,715,345	8,205,355,369	851,036,050	523,426,200	1,374,462,250
935	Zombo District	34,041,809,581	21,034,924,436	10,000,054,094	3,006,831,051	1,658,232,814	59,098,353	1,717,331,167
	Total	6,106,577,891,532	3,727,030,315,254	1,794,276,948,997	585,270,627,281	289,307,025,834	51,686,852,969	340,993,878,803

Schedule 1: Wage For Recruitment in Seed Secondary Schools

S.no	District	School/ Sub County	School name	Wage allocation
1	Abim	Morulem	Adea seed Secondary School	670,480,764
2	Abim	Kiru T.C	Kiru Seed Secondary School	670,480,764
3	Amudat	Amudat	Alka Seed Secondary School	670,480,764
4	Amuria	Apeduru	Apeduru Seed Secondary School	670,480,764
5	Amuria	Amolo	Amolo Seed Secondary School	670,480,764
6	Butebo	Kachuru	Kachuru Seed Secondary School	670,480,764
7	Bugweri	Idudi	Idudi Seed Secondary School	670,480,764
8	Buhweju	Bihanga	St Paul High School	670,480,764
9	Butaleja	Naweyo	Kaiti Seed School	670,480,764
10	Buyende	Gumpi	Gumpi seed Secondary School	670,480,764
11	Buyende	Irundu	Irundu seed Secondary School	670,480,764
12	Hoima	Buhanika	Kiduuru Seed Secondary School	670,480,764
13	Ibanda	Kijongo	Kijongo high school	670,480,764
14	Kaberamaido	Oriamo	Oriamo seed Secondary School	670,480,764
15	Kakumiro	Kitaihuka	Kitanka SS	670,480,764
16	Kakumiro	Nkook	St Joseph SS Nkooko	670,480,764
17	Kamuli	Kasambira	Kasambira Seed School	670,480,764
18	Kanungu	Bushogi	Bushogye moslem seed S.S	670,480,764
19	Kapelebyong	Acinga	Acinga seed Secondary School	670,480,764
20	Kapelebyong	Alito	Alito seed Secondary School	670,480,764
21	Karenga District	Lokori	Lokori Seed Secondary School	670,480,764
22	Kasanda	Kyakiddu	Kyakiddu Seed S.S	670,480,764
23	Kasanda	Kiganda	Kiganda Seed Secondary School	670,480,764
24	Katakwi	Okore	Okore Seed School	670,480,764
25	Katakwi	Getom	Getom seed Secondary School	670,480,764
26	Katakwi	Akoboi	Akoboi seed Secondary School	670,480,764
27	Katakwi	Okulonyo	Okulonyo Seed School	670,480,764
28	Kayunga	Mataba	Mataba seed Secondary School	670,480,764
29	Kazo	Kayanga	Kyantumo seed Secondary School	670,480,764
30	Kibaale	Kasimbi	St. John Baptist S. S Kasimbi	670,480,764
31	Kiboga	Kambugu	Kambugu Seed Secondary School	670,480,764
32	Masindi	Kinumi	Kinumi Community School	670,480,764
33	Masindi	Labongo	St Andrea Kaahwa S.S	670,480,764
34	Mityana	Bbanda	Seeta COU S.S	670,480,764
35	Nakaseke	Kasambya	St Joseph SS Kasambya	670,480,764
36	Ngora	Agirigiroi	Agirigiroi Seed Secondary School	670,480,764
37	Ntungamo	Kibasti	Kibasti Seed Secondary School	670,480,764
38	Pallisa	Obutet	Obutet Seed Secondary School	670,480,764
39	Pallisa	kaukura	Kaukura Seed Secondary School	670,480,764
40	Rubanda	Kibuzigye	St. George's Secondary School, Kibuzigye	670,480,764
41	Rukungiri	Bikurungu T.C	Bikurungu Seed School	670,480,764
42	Sembabule	Lugusulu	Lugusulu Seed Secondary School	670,480,764
43	Sembabule	Mitete	Kalubbubu seed ss	670,480,764
44	Soroti	Dakabela	Dakabela Compressive Secondary School	670,480,764
45	Tororo	Mwello	Mwello Seed Secondary School	670,480,764
46	Tororo	Pajwenda	Pajwenda Seed Secondary School	670,480,764
47	Jinja City	Wanyange	Wanyange S.S	670,480,764
	TOTAL			31,512,595,908

Schedule 2: Wage For Recruitment in Health Facilities

Vote code	District	Facility Name	Status	Amount
854	Karenga district	Kakwanga HCIII	New	303,000,000
		Lokori HC II	Upgrade to HC III	241,000,000
	District Total			544,000,000
871	Kotido district	Kacheri HCIII	Upgrade to HC IV	728,000,000
	District Total			728,000,000
839	Kaabong district	Kalapata III	Upgrade to HC IV	728,000,000
		Usaake II	Upgrade to HC III	241,000,000
	District Total			969,000,000
801	Abim district	Wilela HCII	Upgrade to HC III	241,000,000
		Arembwola HCII	Upgrade to HC III	241,000,000
		Awach HCIII	New	303,000,000
	District Total			785,000,000
907	Napak district	Iriiri HCIII	Upgrade to HC IV	728,000,000
		Karochero HCIII	New	303,000,000
		Poron HCIII	New	303,000,000
		Apeitolim HCII	Upgrade to HC III	241,000,000
	District Total			1,575,000,000
895	Moroto district	Nadunget HCIII	Upgrade to HC IV	728,000,000
		Rupa HCII	Upgrade to HC III	241,000,000
	District Total			969,000,000
806	Amudat district	Katabok II (to III)	Upgrade to HC III	241,000,000
		Karita III (to IV)	Upgrade to HC IV	728,000,000
	District Total			969,000,000
901	Nakapiripirt district	Akuyam HC III	New	303,000,000
		Loreng HC III	New	303,000,000
		Lemusui HC II	Upgrade to HC III	241,000,000
	District Total			847,000,000
900	Nabilatuk district	Natirae HC II (to III)	Upgrade to HC III	241,000,000
		Nayonai Angikalio HC II(to III)	Upgrade to HC III	241,000,000
	District Total			482,000,000
	Grand Total			7,868,000,000

