

Vote :569 Nakaseke District**FY 2020/21****Terms and Conditions**

Pursuant to the Public Financial Management Act of 2015, Part VII – Accounting and Audit, Section 45 (3), the Accounting Officer shall enter into an annual budget performance contract with the Permanent Secretary/Secretary to the Treasury.

The performance contract consists of two parts – Part A and Part B. Part A outlines the core performance requirements against which my performance as an Accounting Officer will be assessed, in two areas:

1. Budgeting, Financial Management and Accountability, which are common for all Votes; and
2. Achieving Results in five Priority Programmes and Projects identified for the specific Vote

I understand that Central Government Accounting Officers will communicate their 5 priorities of the vote within three months of the start of the Financial Year and the priorities for local governments will be established centrally.

Part B sets out the key results that a Vote plans to achieve in **2020/21**. These take the form of summaries of Ministerial Policy Statement (MPS) for central government AOs and budget narrative summaries for Local government AOs.

I hereby undertake, as the Accounting Officer, to achieve the performance requirements set out in Part A of this performance contract and to deliver on the outputs and activities specified in the work plan of the Vote for FY **2020/21** subject to the availability of budgeted resources set out in Part B.

I, as the Accounting Officer, shall be responsible and personally accountable to Parliament for the activities of this Vote. I shall also be personally accountable for a function or responsibility that is delegated, inclusive of all work performed on behalf of staff that I have authority and control over.

I understand that my performance will be assessed to ascertain whether I have met the requirements specified under Part A.

I also undertake to prepare and submit quarterly financial and physical performance progress reports to the Ministry of Finance, Planning and Economic Development on the outputs set out in the workplans, and to provide quarterly workplans and release requests by the specified deadlines (PFM Act of 2015, Section 16(1) and 21(3)). I understand that the Ministry of Finance, Planning and Economic Development will not disburse funds unless it has received complete submissions of the aforementioned reports.

I commit to adhering to the responsibilities laid out in the letter appointing me as an Accounting Officer from the Permanent Secretary/Secretary to the Treasury for FY **2020/21**.

I will submit performance reports on or before the last working day of the first month after the close of each quarter. I understand that budgets and performance reports will be posted on the Uganda Budget Website (www.budget.go.ug) to ensure public access to budget information and that this information will also be accessible from the budget hotline (0800 229 229). In addition, I will respond, within two weeks, to any comments or feedback posted on the budget website on any issues that pertain to my Vote. I also commit to ensuring required procurement information is posted and up to date on the Government Procurement Portal (gpp.ppda.go.ug).

I understand that failure to comply with these requirements will result in my appointment as an Accounting Officer being revoked.

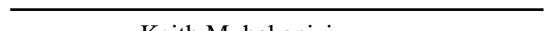
Signature :

Signature :



KOOMU IGNATIUS KIWANUKA
CHAIRPERSON LCV

(Accounting Officer)



Keith Muhakanizi
Permanent Secretary / Secretary to the Treasury
(MoFPED)

Signed on Date: _____

Signed on Date: _____

Vote :569 Nakaseke District**FY 2020/21****PART A: PERFORMANCE REQUIREMENTS OF ACCOUNTING OFFICERS (start on new page)**

Part A outlines the core performance requirements against which my performance as an Accounting Officer will be assessed, in two areas:

1. Budgeting, Financial Management and Accountability, which are common for all Votes; and
2. Achieving Results in five Priority Programmes and Projects identified for the specific Vote

PERFORMANCE AREA #1: Budgeting, Financial Management and Accountability

Preamble: All Accounting Officers are expected to perform their job responsibilities in accordance with the Public Finance Management (PFM) Act 2015 and the Public Procurement and Disposal Act (PPDA) 2003 along with the Constitution and other laws that govern the Republic of Uganda.

Accounting officers will be required to perform and their performance will be assessed annually in the following areas:

- 1.1 Adherence to Budget Requirements: Adherence to key budget requirements specified by MoFPED in the various Circulars during budget preparation. For local governments, this also includes adherence to budget requirements agreed between local governments and the ministries responsible for sector conditional and unconditional grants and the Discretionary Development Equalisation Grants.
- 1.2 Complete and timely submission of budget documents: Sector Budget Framework Paper, Ministerial Policy Statement, annual workplan, detailed budget estimates, annual cashflow plan, annual recruitment plan, annual procurement plans, accounting warrants and annual procurement plans that are submitted on time in accordance with the designated due date.
- 1.3 Open and Transparent Procurement: Annual procurement plans and required information on tender prepared and posted on the PPDA procurement portal.
- 1.4 Prompt Processing of Payments: Monthly salaries, wages, invoices, certificates and pensions on time in accordance with the designated due date.
- 1.5 Implementing the Budget as Planned: Adherence to the annual budget and work plan and associated budget requirements for the financial year; adherence to the annual cash flow plan; and no new arrears incurred by the Vote.
- 1.6 Complete and timely submission of reports: Annual and half yearly accounts and quarterly performance reports prepared in accordance with the designated due date.
- 1.7 Transparency, Monitoring and Follow up: Quarterly monitoring activities undertaken by the vote and reports published; follow up actions taken and documented on the budget website; list of staff on payroll and pension recipients published on the budget website.
- 1.8 Internal and External Audit Follow up: Actions are planned and taken in response to the recommendations of the Audit Committee and Public Accounts Committee.

PERFORMANCE AREA #2: Achieving Results in Priority Projects and Programs

Preamble: Accounting Officers are held accountable and are expected to oversee the implementation and delivery of physical outputs of all projects and programs regardless of their stage and/or status. An Accounting Officer's performance in the planning and implementation of five priority Programmes and projects will be assessed.

Central Government Accounting Officers must identify and specify five priority programmes (recurrent) or major infrastructure projects (capital development) for their individual Votes and list them at the beginning of this Performance Contract. The top 5 projects, whether projects or programs, should be the ones that contribute significantly to the achievement of sectoral or national goals. They should be selected on the basis of their size and/or policy priority.

It is critically important for AOs to track the performance of these Projects/programmes and ensure they are managed effectively. For each priority Programme or Project, Accounting Officers will be assessed on performance in the following areas:

- 2.1 Alignment of plans with Policy: The alignment of priority Programmes and Projects workplans with vote, sectoral and national strategies (NDP).
- 2.2 Achievement of planned results: The extent to which annual key performance indicators and targets are achieved for key projects and/or programs.
- 2.3 Timely and Predictable Implementation: The consistency of actual expenditures with budgeted cash flow and procurement plans; the degree to which results are achieved within budget and without cost overruns.
- 2.4 Procurement and Project Management: Adherence to all aspects of the PPDA Act and Regulations for procurements relating to priority Programme/Project expenditure.
- 2.5 Monitoring & Follow Up: The adequacy and timeliness of information on priority Programmes and Projects in vote quarterly monitoring and evaluation reports; follow up on performance issues identified relating to the Programme/Project identified via monitoring, inspection, audit and feedback processes.

Vote :569 Nakaseke District**FY 2020/21**

NOTE:

Accounting Officers' performance will be assessed annually. MoFPED will distribute compliance and assessment tools to Accounting Officers within three months of the start of the financial year. These tools will set out how Accounting Officers can comply with performance requirements and how they will be assessed.

National priorities for Local Governments will be identified centrally in consultation with the Local Government Associations, Office of the Prime Minister, National Planning Authority and Ministry of Local Government.

Vote :569 Nakaseke District**FY 2020/21****SECTION A: Overview of Revenues and Expenditures****Revenue Performance and Plans by source**

<i>Uganda Shillings Thousands</i>	Current Budget Performance		
	Approved Budget for FY 2019/20	Cumulative Receipts by End March for FY 2019/20	Approved Budget for FY 2020/21
Locally Raised Revenues	1,920,021	480,005	885,462
Discretionary Government Transfers	3,701,682	2,919,189	3,731,653
Conditional Government Transfers	21,605,823	16,591,851	25,075,684
Other Government Transfers	1,888,246	1,539,041	2,501,365
External Financing	412,232	443,506	130,000
Grand Total	29,528,003	21,973,593	32,324,164

Revenue Performance by end of March of the Running FY

The cumulative receipt to date is shs. 14,655,152,000= representing 50% of the total annual budget performance. Discretionary Government transfers performed at shs. 1,946,126,000 against planned of shs. 3,701,682,000 representing 53%. The excess (3%) was caused by the 3 installment releases of the Development grants in the year (District Discretionary Development Equalization Grant and the Urban Discretionary Development Equalization Grant as opposed to 4 planned. Conditional Government Transfers performed at shs. 10,713,137 against approved budget of shs. 21,605,823 representing 50% annual budget out turn. Other Government Transfers performed at shs. 1,072,378, 000 against shs. 1,888,246,000 over performing by 7% and this was due to supplementary budget received from Office of the Prime Minister to fund Micro Projects in the District. Shs. 443,506,000 was received from External Financing against shs. 412,232,000 planned leading to an over performance by 58%. The over performance was also due supplementary budget received from donors to cater for mass immunization campaign against measles Rubella in the Country. Locally Raised Revenues under performed by 25%. The District did not receive a cash limit for Q2 as it was still paying back to the Ministry of Finance Planning and Economic Development advance received in Q1

Planned Revenues for next FY

The District budget forecast for 2020-2021FY is shs. 32,324,164,000= compared to shs. 29,528,003,000 for 2019/2020. Central Government transfer forecast is shs. 28,807,337,000/= representing 86% of the overall District Budget. Discretionary Government transfers forecast is shs. 3,731,653,000/= compared to shs. 3,701,682,000 for 2019/2020FY. Conditional Government transfer forecast is shs. 25,075,684,000/= compared to shs. 21,605,823,000 of FY2019/2020. Forecast for Other Government transfers is shs. 2,501,365,000/= compared to shs. 1,888,246,000 for FY2019/2020 and Local revenue forecast is shs. 885,462,000/= compared to shs. 1,920,021,000/= for 2019/2020FY representing 46% decline in revenue forecast and this is due to the non appropriation of the Lower Local Governments' budgets by the parliament which were not loaded on the system, existing quarantine on livestock in the District which is not known when it will be lifted and removal of all non performing revenue sources from the budget.

External Financing forecast is shs. 130,000,000/= representing 0.4% of the overall budget compared to shs. 412,232,000/= of FY2019/2020

Expenditure Performance in Third quarter of Running FY and Plans for the next FY by Department

<i>Uganda Shillings Thousands</i>	Approved Budget for FY 2019/20	Cumulative Receipts by End March for FY 2019/20	Approved Budget for FY 2020/21
Administration	2,844,971	2,868,139	3,615,576

Vote :569 Nakaseke District**FY 2020/21**

Finance	920,368	366,015	569,242
Statutory Bodies	1,278,586	468,660	835,081
Production and Marketing	1,199,600	873,434	1,139,448
Health	6,782,333	5,260,075	7,548,917
Education	13,126,979	9,860,075	14,472,815
Roads and Engineering	1,587,655	1,191,373	2,489,462
Water	367,457	351,861	550,830
Natural Resources	411,761	218,582	397,951
Community Based Services	706,477	368,229	462,156
Planning	71,023	29,456	68,348
Internal Audit	164,393	78,468	113,181
Trade, Industry and Local Development	66,401	39,226	61,157
Grand Total	29,528,003	21,973,593	32,324,164
<i>o/w: Wage:</i>	<i>17,854,098</i>	<i>13,542,843</i>	<i>18,531,381</i>
<i>Non-Wage Recurrent:</i>	<i>8,990,764</i>	<i>5,518,881</i>	<i>9,706,047</i>
<i>Domestic Devt:</i>	<i>2,270,910</i>	<i>2,468,363</i>	<i>3,956,736</i>
<i>External Financing:</i>	<i>412,232</i>	<i>443,506</i>	<i>130,000</i>

Expenditure Performance by end of March FY 2019/20

By the end of third quarter, Shs. 20,064,935,000 was spent against the cumulative total release of shs shs. 21,973,593,000 to the District. Shs. 13,200,650,000 was spent on wage, against shs. 17,854,098,000 annual budget for wage, shs. 5,351,411,000 was spent on non-wage recurrent against shs. 8,990,764,000 annual non wage budget and shs. 1,522,874,000 Domestic Development against annual Development budget of shs 2,270,910,000 and nothing was spent on donor development.

Planned Expenditures for the FY 2020/21

Planned expenditure is shs. 32,324,164,000/= as per the budgeted revenue compared to shs. 29,528,003,000 for the Financial Year 2019/2020. Wage will take shs. 18,531,381,000/=, non wage at shs. 9,706,047,000, Domestic development at shs. 3,956,736,000 and external financing at shs. 130,000,000. Major spending will be in Education sector, Health sector and works as it was last year

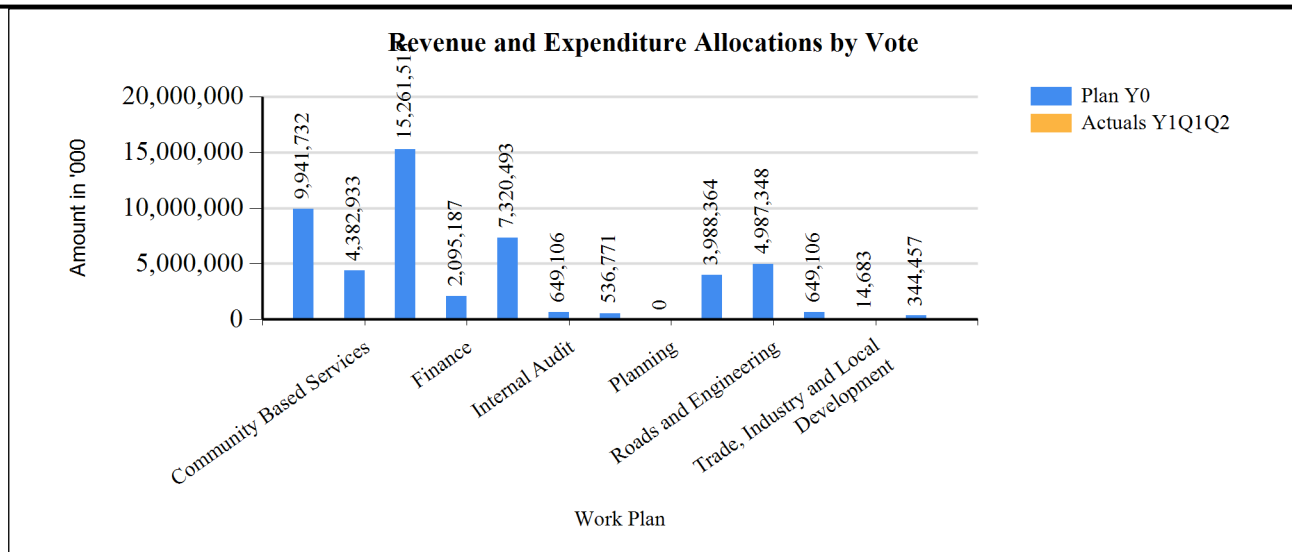
Medium Term Expenditure Plans

We expect to spend more on provision of education services provided at shs. 14,472,815,000 compared to shs. 13,126,979,000 of 2019/2020FY, Health services at shs. 7,548,917,000 compared to shs. 6,782,333,000, Roads infrastructure maintained at shs. 2,489,462,000 compared to shs. 1,587,655,000 of 2019/2020. Administration will take shs. 3,615,576,000/= and other Departments will take shs. 4,197,394,000.

Challenges in Implementation

- 1-The District is faced with hard to reach areas which makes service delivery difficult
- 2-Overdependence on nature in collection of local revenue affects revenue collection for service delivery whenever there is natural calamity for example foot and mouth disease
- 3-Poor roads affects marketing of produce and accessibility to service

G1: Graph on the revenue and expenditure allocations by Department

Vote :569 Nakaseke District**FY 2020/21****Revenue Performance, Plans and projections by Source**

<i>Ushs Thousands</i>	Approved Budget for FY 2019/20	Cumulative Receipts by End March for FY 2019/20	Approved Budget for FY 2020/21
1. Locally Raised Revenues	1,920,021	480,005	885,462
Advance Recoveries	0	0	0
Agency Fees	36,200	9,050	15,400
Animal & Crop Husbandry related Levies	272,322	68,081	39,789
Application Fees	10,680	2,670	5,500
Business licenses	182,704	45,676	12,000
Educational/Instruction related levies	5,000	1,250	2,500
Fees from Hospital Private Wings	273,000	69,750	0
Group registration	10,000	2,500	0
Inspection Fees	30,000	8,000	3,000
Land Fees	119,000	29,750	134,729
Liquor licenses	1,000	250	0
Local Hotel Tax	5,000	1,250	0
Local Services Tax	89,000	22,250	95,884
Market /Gate Charges	482,671	120,169	250,310
Miscellaneous and unidentified taxes	15,317	3,829	0
Miscellaneous receipts/income	0	0	9,088
Occupational Permits	6,000	0	0
Other Fees and Charges	382,128	95,531	234,500
Other licenses	0	0	1,000
Property related Duties/Fees	0	0	36,000

Vote :569 Nakaseke District**FY 2020/21**

Registration (e.g. Births, Deaths, Marriages, etc.) fees	0	0	0
Registration of Businesses	0	0	11,943
Rent & rates – produced assets – from other govt. units	0	0	2,120
Sale of (Produced) Government Properties/Assets	0	0	31,500
Utilities	0	0	200
Voluntary Transfers	0	0	0
2a. Discretionary Government Transfers	3,701,682	2,919,189	3,731,653
District Discretionary Development Equalization Grant	511,402	511,402	517,543
District Unconditional Grant (Non-Wage)	698,025	523,519	719,568
District Unconditional Grant (Wage)	1,473,455	1,105,091	1,473,455
Urban Discretionary Development Equalization Grant	60,311	60,311	63,287
Urban Unconditional Grant (Non-Wage)	179,737	134,803	179,047
Urban Unconditional Grant (Wage)	778,752	584,064	778,752
2b. Conditional Government Transfer	21,605,823	16,591,851	25,075,684
Sector Conditional Grant (Wage)	15,601,891	11,853,687	16,279,174
Sector Conditional Grant (Non-Wage)	3,273,641	2,266,251	3,795,042
Sector Development Grant	1,650,896	1,650,896	3,237,465
Transitional Development Grant	29,802	29,802	119,802
General Public Service Pension Arrears (Budgeting)	16,085	16,085	0
Salary arrears (Budgeting)	0	0	180,310
Pension for Local Governments	316,173	237,129	494,807
Gratuity for Local Governments	717,335	538,002	969,084
2c. Other Government Transfer	1,888,246	1,539,041	2,501,365
Support to PLE (UNEB)	15,675	16,857	20,000
Uganda Road Fund (URF)	1,123,260	844,165	2,029,673
Uganda Wildlife Authority (UWA)	0	0	0
Uganda Women Entrepreneurship Program(UWEP)	0	5,828	0
Youth Livelihood Programme (YLP)	356,595	0	120,000
Global Fund	0	0	0
Other	0	0	0
Micro Projects under Luwero Rwenzori Development Programme	331,691	672,191	331,691
Green Charcoal Project	61,024	0	0
3. External Financing	412,232	443,506	130,000
United Nations Development Programme (UNDP)	200,232	0	0
United Nations Capital Development Fund (UNCDF)	0	0	50,000
World Health Organisation (WHO)	132,000	317,365	0
Global Alliance for Vaccines and Immunization (GAVI)	60,000	126,141	60,000
Mildmay International	20,000	0	20,000

Vote :569 Nakaseke District**FY 2020/21**

Unspent balances - Donor Funding	0	0	0
Total Revenues shares	29,528,003	21,973,593	32,324,164

Vote :569 Nakaseke District**FY 2020/21****i) Revenue Performance by March FY 2019/20****Locally Raised Revenues**

Again in quarter three, the District realised nothing from local revenue compared to the quarterly budget of shs. 479,505,301, hence performing at 0% leaving the overall annual budget performance at 25%. This deviation in cumulative receipt was as a result of not receiving local revenue cash limit in quarter two and three because the District had not yet completed paying back the advance it received in quarter one. The major reason for this under performance is due to failure by Nakaseke Hospital to transfer their revenue collection to General Fund account for onward transfer to the District Local Revenue Collection Account and later be returned due to the emergencies in the Hospital. Another cause is that the District had expected the quarantine put on livestock movement to be lifted as local revenue majorly rotates around animal and crop husbandry related levies which has not been the case and this greatly affected revenue inflows from other sources as they are inter linked

Central Government Transfers

The Quarterly Central Government Transfers in Q3 performed at 108% translating into 77% cumulative Performance for Central Government Transfers in Q3. Development grants (District Discretionary Development Equalization Grant, Urban Discretionary Development Equalization Grant, Sector Development Grant and Transitional Development Grant) performed at 100% due to their releases/ transfers in 3 installments. Sector conditional grant non wage over performed because Education capitation (Sector conditional non wage) is released on termly basis and in Q2 no capitation was released and it was released in Q3 which is term 1 leading to that over performance. General Public Service Pension Arrears (Budgeting) performed at 100% because it was all released at once in Q1. Other transfers performed as planned.

Other Government transfers performed at 81.5% of the overall Annual budget performance by the end of quarter three. the over performance in the quarter was due to the supplementary received from OPM to fund Micro projects and Parish Community Associations and Ministry of Gender Labour, Uganda Road Fund performed as planned and Support to PLE (UNEB) over performed by 8% due to a supplementary received

External Financing

Donor funding performed at shs. 443,506,181/=, out of shs. 412,232,000/= translating into 107.6% of the total annual budget. This was due to supplementary budgets to cater for measles Rubella Immunisation exercise and Upgrading of Butalangu Health center II to Health Center III

ii) Planned Revenues for FY 2020/21**Locally Raised Revenues**

The Locally raised revenue of the District budget forecast for the Financial Year 2020-2021 is shs. 885,462,000/= compared to compared to shs. 1,920,021,000/= for 2019/2020FY representing 46% decline in revenue forecast and this is due to the non appropriation of the Lower Local Governments' budgets by the parliament which were not loaded on the system, existing quarantine on livestock in the District which is not known when it will be lifted and removal of all non performing revenue sources from the budget.

Central Government Transfers

Central Government transfer forecast is shs. 31,308,702,000/= compared to shs. 27,195,751, 000/= of 2019/2020 Budget. Shs, 3,731,653,000/= is expected to be received from Discretionary Government Transfers. From Conditional Government transfers, shs. 25,075,684,000/= and shs 2,501,365,000 is expected from Other Government transfers.

External Financing

External Financing forecast is shs. 130,000,000/= representing compared to shs 412,232,000 of Financial 2019/2020. Shs. 50,000,000 is expected from United Nations Capital Development Fund (UNCDF), shs. 60,000,000/= from Global Alliance for Vaccines and Immunization (GAVI) and shs. 20,000,000 from Mildmay International

Table on the revenues and Budget by Sector and Programme

Vote :569 Nakaseke District**FY 2020/21**

<i>Uganda Shillings Thousands</i>	Approved Budget for FY 2019/20	Cumulative Receipts by End Of March for FY 2019/20	Approved Budget for FY 2020/21
Sector :Agriculture			
Agricultural Extension Services	861,921	625,912	651,921
District Production Services	337,679	123,760	487,527
<i>Sub- Total of allocation Sector</i>	1,199,600	749,672	1,139,448
Sector :Works and Transport			
District, Urban and Community Access Roads	1,569,306	576,315	2,477,716
District Engineering Services	18,349	2,994	11,746
<i>Sub- Total of allocation Sector</i>	1,587,655	579,309	2,489,462
Sector :Trade and Industry			
Commercial Services	66,401	34,535	61,157
<i>Sub- Total of allocation Sector</i>	66,401	34,535	61,157
Sector :Education			
Pre-Primary and Primary Education	6,870,601	5,013,463	7,394,639
Secondary Education	4,379,653	2,925,665	4,908,038
Skills Development	1,566,360	1,133,859	1,566,306
Education & Sports Management and Inspection	310,365	193,418	603,832
<i>Sub- Total of allocation Sector</i>	13,126,979	9,266,404	14,472,815
Sector :Health			
Primary Healthcare	313,012	138,870	260,733
District Hospital Services	371,256	278,434	310,817
Health Management and Supervision	6,098,065	4,108,465	6,977,368
<i>Sub- Total of allocation Sector</i>	6,782,333	4,525,769	7,548,917
Sector :Water and Environment			
Rural Water Supply and Sanitation	367,457	14,600	550,830
Natural Resources Management	411,761	201,156	397,951
<i>Sub- Total of allocation Sector</i>	779,218	215,756	948,781
Sector :Social Development			
Community Mobilisation and Empowerment	706,477	172,716	462,156
<i>Sub- Total of allocation Sector</i>	706,477	172,716	462,156
Sector :Public Sector Management			
District and Urban Administration	2,844,971	3,961,119	3,615,576
Local Statutory Bodies	1,278,586	399,974	835,081
Local Government Planning Services	71,023	17,520	68,348
<i>Sub- Total of allocation Sector</i>	4,194,580	4,378,613	4,519,005
Sector :Accountability			
Financial Management and Accountability(LG)	920,368	345,930	569,242

Vote :569 Nakaseke District**FY 2020/21**

Internal Audit Services	164,393	73,715	113,181
<i>Sub- Total of allocation Sector</i>	1,084,760	419,645	682,424

SECTION B : Workplan Summary**Workplan Title : Administration**

<i>Ushs Thousands</i>	Approved Budget for FY 2019/20	Cumulative Receipts by End March for FY 2019/20	Approved Budget for FY 2020/21
A: Breakdown of Workplan Revenues			
Recurrent Revenues	2,694,512	2,169,722	3,387,761
District Unconditional Grant (Non-Wage)	58,689	44,017	60,173
District Unconditional Grant (Wage)	408,005	76,609	475,940
General Public Service Pension Arrears (Budgeting)	16,085	16,085	0
Gratuity for Local Governments	717,335	538,002	969,084
Locally Raised Revenues	210,837	107,776	419,720
Multi-Sectoral Transfers to LLGs_NonWage	331,795	225,540	74,936
Multi-Sectoral Transfers to LLGs_Wage	303,902	584,064	0
Other Transfers from Central Government	331,691	340,500	331,691
Pension for Local Governments	316,173	237,129	494,807
Salary arrears (Budgeting)	0	0	180,310
Urban Unconditional Grant (Wage)	0	0	381,099
Development Revenues	150,458	698,418	227,815
District Discretionary Development Equalization Grant	30,478	396,205	37,153
Multi-Sectoral Transfers to LLGs_Gou	109,980	292,213	90,662
Transitional Development Grant	10,000	10,000	100,000
Total Revenues shares	2,844,971	2,868,139	3,615,576
B: Breakdown of Workplan Expenditures			
Recurrent Expenditure			
Wage	711,907	1,417,567	857,039
Non Wage	1,982,605	1,737,914	2,530,722
Development Expenditure			
Domestic Development	150,458	805,639	227,815

Vote :569 Nakaseke District**FY 2020/21**

External Financing	0	0	0
Total Expenditure	2,844,971	3,961,119	3,615,576

Narrative of Workplan Revenues and Expenditure

The Department expects to receive shs, 3,488,836,000 representing 40% increase compared to last year. This increase has been due to increase in District unconditional grant wage by 8%. Locally raised revenue allocation increased by 53% because; Central Government directive of all Government units to transfer their local revenues to TSA Account, Local Service Tax transfer to Lower Local Governments has also been planned under Administration. And Multi Secotoral transfers to Lower Local Government Units have also been budgeted under Administration. Urban unconditional grant was previously budgeted at Town Council levels were budgeted at the Headquarter. The increase was also due to the budget provision of salary arrears. Gratuity for Local Governments also increased to cater for retired employees and District unconditional grant wage also increased to cater for the newly recruited staff.

Development increased by 245%. This is because transitional Development for Construction of Kiwoko Town Council Office Block is budgeted

The Departmental expenditure is expected to be as follows; Wage shs. 857,039,000 for both Local and Urban staff, shs. 2,492,144,000 to be spent on recuurent and shs. 139,653,000 an Development

Vote :569 Nakaseke District**FY 2020/21****Workplan Title : Finance**

<i>Ushs Thousands</i>	Approved Budget for FY 2019/20	Cumulative Receipts by End March for FY 2019/20	Approved Budget for FY 2020/21
A: Breakdown of Workplan Revenues			
Recurrent Revenues	872,453	365,415	503,674
District Unconditional Grant (Non-Wage)	94,461	97,606	79,749
District Unconditional Grant (Wage)	236,077	222,108	162,552
Locally Raised Revenues	212,953	45,701	127,909
Multi-Sectoral Transfers to LLGs_NonWage	221,573	0	58,736
Multi-Sectoral Transfers to LLGs_Wage	107,390	0	0
Urban Unconditional Grant (Wage)	0	0	74,727
Development Revenues	47,914	600	65,569
District Discretionary Development Equalization Grant	30,664	600	52,458
Multi-Sectoral Transfers to LLGs_Gou	17,250	0	13,111
Total Revenues shares	920,368	366,015	569,242
B: Breakdown of Workplan Expenditures			
Recurrent Expenditure			
Wage	343,466	221,205	237,279
Non Wage	528,987	124,725	266,395
Development Expenditure			
Domestic Development	47,914	0	65,569
External Financing	0	0	0
Total Expenditure	920,368	345,930	569,242

Narrative of Workplan Revenues and Expenditure

The Department expects to receive shs, 485,253.672 representing a decline of 435,114,000 compared to last year. This decline has been due to the Multi sectoral transfers formerly budgeted in the Department but now planned in Administration. Locally raised revenue allocation decreased by almost 50% and this decrease is due to scrapping off all the non performing revenue sources, animal quarantine in the District.

The Department expects to spend shs. 237,279,000 on wage, shs. 195,517,000 on Non wage. and shs. 52,458,000 on Development to clear valuation of property exercise which is due to completion this and also clear contractors whose payments bounced in FY 2018/2020.

Vote :569 Nakaseke District**FY 2020/21****Workplan Title : Statutory Bodies**

<i>Ushs Thousands</i>	Approved Budget for FY 2019/20	Cumulative Receipts by End March for FY 2019/20	Approved Budget for FY 2020/21
A: Breakdown of Workplan Revenues			
Recurrent Revenues	1,269,386	462,460	822,884
District Unconditional Grant (Non-Wage)	358,327	268,749	346,334
District Unconditional Grant (Wage)	272,192	147,084	199,816
Locally Raised Revenues	214,124	46,627	214,534
Multi-Sectoral Transfers to LLGs_NonWage	424,744	0	62,200
Development Revenues	9,200	6,200	12,196
District Discretionary Development Equalization Grant	9,200	6,200	11,500
Multi-Sectoral Transfers to LLGs_Gou	0	0	696
Total Revenues shares	1,278,586	468,660	835,081
B: Breakdown of Workplan Expenditures			
Recurrent Expenditure			
Wage	272,192	132,516	199,816
Non Wage	997,195	267,458	623,069
Development Expenditure			
Domestic Development	9,200	0	12,196
External Financing	0	0	0
Total Expenditure	1,278,586	399,974	835,081

Narrative of Workplan Revenues and Expenditure

The Council and Statutory Bodies Department (CSB's) expects to receive and spend revenue amounting to UGX 772,184,583/- during 2020/2021 FY, representing 6.1% decline compared to last year and this is due to multi sectoral transfers planned at Administration level. This will comprise of District Unconditional Grant - Non wage, UGX 346,334,456/-, Local Revenue UGX 214,534,263/-, District Unconditional Grant - wage UGX 199,815,864/-, and DDEG UGX 11,500,000/-. The funds will summarily be spent on Staff and political wages, UGX 199,815,864/-, Non-wage recurrent UGX 346,334,456/-, Gov. Development - Administrative capital, UGX 11,500,000/-. Specific spending areas will include mandatory meetings for District Council, Standing Committees, DPAC, DSC, DCC, and DLB; workshops, advertisement (jobs, and procurement opportunities), monitoring of government programs, policies, and projects; launching and commissioning of completed projects, incapacity and deaths expenses of political leaders, vehicle repairs, servicing and maintenance; DEC meetings; donations/pledges; day-to-day office running; District Councillors' monthly allowances and Exgratia for LC I & II Chairpersons, Honoraria for LLGCs' Councillors among others.

Vote :569 Nakaseke District**FY 2020/21****Workplan Title : Production and Marketing**

<i>Ushs Thousands</i>	Approved Budget for FY 2019/20	Cumulative Receipts by End March for FY 2019/20	Approved Budget for FY 2020/21
A: Breakdown of Workplan Revenues			
Recurrent Revenues	1,014,160	725,194	983,344
District Unconditional Grant (Non-Wage)	3,459	2,596	5,462
Locally Raised Revenues	10,774	3,000	6,635
Multi-Sectoral Transfers to LLGs_NonWage	40,464	0	22,543
Sector Conditional Grant (Non-Wage)	307,543	230,657	296,783
Sector Conditional Grant (Wage)	651,921	488,940	651,921
Development Revenues	185,440	148,240	156,104
District Discretionary Development Equalization Grant	11,500	11,500	0
Multi-Sectoral Transfers to LLGs_Gou	37,200	0	20,007
Sector Development Grant	136,740	136,740	136,097
Total Revenues shares	1,199,600	873,434	1,139,448
B: Breakdown of Workplan Expenditures			
Recurrent Expenditure			
Wage	651,921	486,943	651,921
Non Wage	362,239	214,313	331,423
Development Expenditure			
Domestic Development	185,440	48,415	156,104
External Financing	0	0	0
Total Expenditure	1,199,600	749,672	1,139,448

Narrative of Workplan Revenues and Expenditure

The department will receive a total revenue of Shs 1,165,420, representing a shortfall of 2.23% compared to last year, the shortfall is due to increased government funding to covid 19 control related interventions.

This revenue will comprise of: Agricultural extension grant, Production and Marketing grant, Small scale irrigation development grant, Unconditional grant, Local revenue and multisectoral transfer to LLGs. The above revenue will be spent as below;

- Shs 651,920,578 will be spent on payment production staff salaries
- Shs 296,783,039 will be spent on facilitation of District and sub county agriculture extension services
- Shs 136,097,273 will be used to set up production capital development projects such completion of veterinary lab, establishment of small scale irrigation demonstrations,
- Shs 68,522,407 will be transferred to LLGs for recurrent and Development activities

Vote :569 Nakaseke District**FY 2020/21****Workplan Title : Health**

<i>Ushs Thousands</i>	Approved Budget for FY 2019/20	Cumulative Receipts by End March for FY 2019/20	Approved Budget for FY 2020/21
A: Breakdown of Workplan Revenues			
Recurrent Revenues	6,516,151	4,797,389	6,447,324
District Unconditional Grant (Non-Wage)	4,001	3,001	10,124
Locally Raised Revenues	12,464	1,000	11,270
Multi-Sectoral Transfers to LLGs_NonWage	108,483	0	13,554
Sector Conditional Grant (Non-Wage)	596,388	447,277	617,561
Sector Conditional Grant (Wage)	5,794,815	4,346,111	5,794,815
Development Revenues	266,182	462,686	1,101,593
District Discretionary Development Equalization Grant	21,984	4,654	30,000
External Financing	212,000	443,506	130,000
Multi-Sectoral Transfers to LLGs_Gou	17,672	0	88
Sector Development Grant	14,526	14,526	941,505
Total Revenues shares	6,782,333	5,260,075	7,548,917
B: Breakdown of Workplan Expenditures			
Recurrent Expenditure			
Wage	5,794,815	4,090,261	5,794,815
Non Wage	721,336	435,508	652,510
Development Expenditure			
Domestic Development	54,182	0	971,593
External Financing	212,000	0	130,000
Total Expenditure	6,782,333	4,525,769	7,548,917

Narrative of Workplan Revenues and Expenditure

The Department plans to Get a total amount of shs.. 7,530,396,000/= for the financial year 2020 - 2021 representing 11% increase compared to last Financial Year. This is due to the Central Government directive of all Government Units to transfer local revenue to TSA of which Nakaseke Hospital \private Wing revenue has been included in Health work plan and budget. Multi sectoral transfers planned at administration level. External financing increased by 249% due to a new donor to fund the budget. PHC development is shs. 44,526,366/= Contributing to only 0.6% PHC none wage is shs, 596,387,728/= which is 8% of the total budget, Wages contribute to shs. 5,794,814,700/= which is 78% of the total External financing (Donor) is shs, 740,002,195/= contributing 9.9% of the years budget.

Vote :569 Nakaseke District**FY 2020/21****Workplan Title : Education**

<i>Ushs Thousands</i>	Approved Budget for FY 2019/20	Cumulative Receipts by End March for FY 2019/20	Approved Budget for FY 2020/21
A: Breakdown of Workplan Revenues			
Recurrent Revenues	11,637,956	8,617,822	12,699,449
District Unconditional Grant (Non-Wage)	12,320	9,240	14,786
District Unconditional Grant (Wage)	70,864	49,354	62,543
Locally Raised Revenues	46,378	12,000	42,406
Multi-Sectoral Transfers to LLGs_NonWage	69,960	0	10,458
Other Transfers from Central Government	15,675	16,857	20,000
Sector Conditional Grant (Non-Wage)	2,267,603	1,511,736	2,716,819
Sector Conditional Grant (Wage)	9,155,155	7,018,635	9,832,438
Development Revenues	1,489,023	1,242,253	1,773,366
District Discretionary Development Equalization Grant	30,000	30,000	31,234
External Financing	200,232	0	0
Multi-Sectoral Transfers to LLGs_Gou	46,539	0	17,124
Sector Development Grant	1,212,253	1,212,253	1,725,008
Total Revenues shares	13,126,979	9,860,075	14,472,815
B: Breakdown of Workplan Expenditures			
Recurrent Expenditure			
Wage	9,226,019	6,440,428	9,894,981
Non Wage	2,411,936	2,168,628	2,804,468
Development Expenditure			
Domestic Development	1,288,792	657,348	1,773,366
External Financing	200,232	0	0
Total Expenditure	13,126,979	9,266,404	14,472,815

Narrative of Workplan Revenues and Expenditure

Vote :569 Nakaseke District**FY 2020/21**

The Department expects to receive a total of shs. 14,493,614,816 representing an increase of 12% as compared to last year. This is due to an increase in Sector conditional grant wage to cater for salary adjustment for primary and secondary teachers, an increase in sector conditional grant nonwage to cater for incremental capitation to education institutions and Development increased to cater for completion of Nakaseke SEED school construction and start of Kikamulo SEED Secondary school construction. Shs 42,405,703 is expected from local revenue, Shs. 20,000,000 from other Government transfers to cater for 2020 Primary Leaving Examinations. Shs 48,381,085 from Multi-sectoral transfers from LLGs, 77,328,368 is District unconditional grant both wage and non wage, shs. 9,832,438,299 from sector conditional grant wage, shs. 2,716,818,688 from sector conditional grant non wage, shs. 1,725,008,293 from sector conditional grant development and shs. 31,234,202 from DDEG. The Department expects to spend this revenue as follows: Wage is shs. 9,894,981,098, non wage shs. 2,825,267,611 and Development shs. 1,773,366,106

Vote :569 Nakaseke District**FY 2020/21****Workplan Title : Roads and Engineering**

<i>Ushs Thousands</i>	Approved Budget for FY 2019/20	Cumulative Receipts by End March for FY 2019/20	Approved Budget for FY 2020/21
A: Breakdown of Workplan Revenues			
Recurrent Revenues	1,447,091	1,191,373	2,303,675
District Unconditional Grant (Non-Wage)	4,459	6,063	7,793
District Unconditional Grant (Wage)	135,634	169,657	120,699
Locally Raised Revenues	13,890	251,701	3,953
Multi-Sectoral Transfers to LLGs_NonWage	64,248	26,756	34,797
Multi-Sectoral Transfers to LLGs_Wage	105,600	0	0
Other Transfers from Central Government	1,123,260	737,196	2,029,673
Urban Unconditional Grant (Wage)	0	0	106,760
Development Revenues	140,564	0	185,787
Multi-Sectoral Transfers to LLGs_Gou	140,564	0	185,787
Total Revenues shares	1,587,655	1,191,373	2,489,462
B: Breakdown of Workplan Expenditures			
Recurrent Expenditure			
Wage	241,234	165,258	227,459
Non Wage	1,205,857	414,051	2,076,216
Development Expenditure			
Domestic Development	140,564	0	185,787
External Financing	0	0	0
Total Expenditure	1,587,655	579,309	2,489,462

Narrative of Workplan Revenues and Expenditure

The department expects to receive a total revenue of shs. 2,546,057,103. Expenditure will include; wage at 8.9%, non wage at 83.7% & 8.7% multi-sectoral development.

Vote :569 Nakaseke District**FY 2020/21****Workplan Title : Water**

<i>Ushs Thousands</i>	Approved Budget for FY 2019/20	Cumulative Receipts by End March for FY 2019/20	Approved Budget for FY 2020/21
A: Breakdown of Workplan Revenues			
Recurrent Revenues	37,278	27,959	76,174
Sector Conditional Grant (Non-Wage)	37,278	27,959	76,174
Development Revenues	330,178	323,902	474,656
District Discretionary Development Equalization Grant	23,000	16,723	20,000
Sector Development Grant	287,377	287,377	434,854
Transitional Development Grant	19,802	19,802	19,802
Total Revenues shares	367,457	351,861	550,830
B: Breakdown of Workplan Expenditures			
Recurrent Expenditure			
Wage	0	0	0
Non Wage	37,278	6,894	76,174
Development Expenditure			
Domestic Development	330,178	7,706	474,656
External Financing	0	0	0
Total Expenditure	367,457	14,600	550,830

Narrative of Workplan Revenues and Expenditure

The sector expects about shs 550,830,246= representing about 49% increase compared to 2019/20FY. Expenditure will involve non wage recurrent at 15.2% and domestic development at 84.8%

Vote :569 Nakaseke District**FY 2020/21****Workplan Title : Natural Resources**

<i>Ushs Thousands</i>	Approved Budget for FY 2019/20	Cumulative Receipts by End March for FY 2019/20	Approved Budget for FY 2020/21
A: Breakdown of Workplan Revenues			
Recurrent Revenues	399,261	214,582	392,703
District Unconditional Grant (Non-Wage)	6,945	5,427	12,455
District Unconditional Grant (Wage)	152,600	204,064	206,400
Locally Raised Revenues	30,336	1,000	19,588
Multi-Sectoral Transfers to LLGs_NonWage	13,400	0	6,873
Multi-Sectoral Transfers to LLGs_Wage	132,000	0	0
Other Transfers from Central Government	58,524	0	0
Sector Conditional Grant (Non-Wage)	5,455	4,091	29,951
Urban Unconditional Grant (Wage)	0	0	117,436
Development Revenues	12,500	4,000	5,248
District Discretionary Development Equalization Grant	10,000	4,000	4,000
Multi-Sectoral Transfers to LLGs_Gou	0	0	1,248
Other Transfers from Central Government	2,500	0	0
Total Revenues shares	411,761	218,582	397,951
B: Breakdown of Workplan Expenditures			
Recurrent Expenditure			
Wage	284,600	193,738	323,836
Non Wage	114,661	7,418	68,867
Development Expenditure			
Domestic Development	12,500	0	5,248
External Financing	0	0	0
Total Expenditure	411,761	201,156	397,951

Narrative of Workplan Revenues and Expenditure

The Department expects to receive shs, 374,155,275.00 in the Financial year 2020/2021. Shs. 323,835.89 is wage both District and Urban, shs. 14,588,086 will be Local Revenue of which shs 6,000,000 will be used on Development for procurement of a motor cycles to ease mobility and shs 8,588,086 will be used on recurrent expenditure. Shs. 19,086,658 is expected to be received as Sector Unconditional Grant for recurrent expenditure. District unconditional grant is expected to be 12,644,640 for recurrent expenditure and DDEG is expected to be 4,000,000

Vote :569 Nakaseke District**FY 2020/21****Workplan Title : Community Based Services**

<i>Ushs Thousands</i>	Approved Budget for FY 2019/20	Cumulative Receipts by End March for FY 2019/20	Approved Budget for FY 2020/21
A: Breakdown of Workplan Revenues			
Recurrent Revenues	683,793	358,229	396,165
District Unconditional Grant (Non-Wage)	5,973	4,480	12,455
District Unconditional Grant (Wage)	125,361	133,230	146,046
Locally Raised Revenues	23,608	4,000	15,588
Multi-Sectoral Transfers to LLGs_NonWage	71,408	0	9,655
Multi-Sectoral Transfers to LLGs_Wage	56,157	0	0
Other Transfers from Central Government	356,595	183,000	120,000
Sector Conditional Grant (Non-Wage)	44,691	33,519	43,084
Urban Unconditional Grant (Wage)	0	0	49,338
Development Revenues	22,684	10,000	65,991
District Discretionary Development Equalization Grant	10,000	10,000	0
Multi-Sectoral Transfers to LLGs_Gou	12,684	0	65,991
Total Revenues shares	706,477	368,229	462,156
B: Breakdown of Workplan Expenditures			
Recurrent Expenditure			
Wage	181,518	133,065	195,383
Non Wage	502,276	39,651	200,781
Development Expenditure			
Domestic Development	22,684	0	65,991
External Financing	0	0	0
Total Expenditure	706,477	172,716	462,156

Narrative of Workplan Revenues and Expenditure

The Department expects to receive a total of shs. 381,700.005/= representing 45% decline as compared to last year 2019/2020. This is due to Multi sectoral transfers planning at administration level, scraping off non performing Local Revenue sources, low expected recoveries from YLP advanced youth groups. District unconditional grant wage and nonwage increased due to recruitment of staff in the Department to fill the vacancy, Expenditure will include wage at 195,383.361%, non wage at 186,316.644% and development at 0%

Vote :569 Nakaseke District**FY 2020/21****Workplan Title : Planning**

<i>Ushs Thousands</i>	Approved Budget for FY 2019/20	Cumulative Receipts by End March for FY 2019/20	Approved Budget for FY 2020/21
A: Breakdown of Workplan Revenues			
Recurrent Revenues	46,026	18,485	56,582
District Unconditional Grant (Non-Wage)	5,869	4,402	15,862
District Unconditional Grant (Wage)	18,327	13,383	30,085
Locally Raised Revenues	16,830	700	10,635
Multi-Sectoral Transfers to LLGs_NonWage	5,000	0	0
Development Revenues	24,997	10,971	11,766
District Discretionary Development Equalization Grant	24,997	10,971	11,766
Total Revenues shares	71,023	29,456	68,348
B: Breakdown of Workplan Expenditures			
Recurrent Expenditure			
Wage	18,327	12,686	30,085
Non Wage	27,699	4,334	26,497
Development Expenditure			
Domestic Development	24,997	500	11,766
External Financing	0	0	0
Total Expenditure	71,023	17,520	68,348

Narrative of Workplan Revenues and Expenditure

The department expects to receive a total of shs. 73,758,372= representing an increase of 4%. This is due to an increase in District unconditional grant non-wage by over 170% because of an introduction of PBS financing and also compensation of a decline in locally raised revenue share. District unconditional grant wage increased over by 64% because of planned recruitment to fill vacant posts in the Department. Development grant decreased by over 52% because formerly planned activities budgeted in the Department were this time budgeted in their respective Departments and locally raised revenue reduced by 36% and multi-sectoral revenue allocation increase by 8%

Expenditure

Shs. 30,084,552 will be spent on wages representing 41% of the total Departmental budget, 43% (shs 31,907,448) will be spent on nonwage recurrent activities and Shs.11,766,371 representing 16% of the total Departmental budget will be spent on capital development.

Vote :569 Nakaseke District**FY 2020/21****Workplan Title : Internal Audit**

<i>Ushs Thousands</i>	Approved Budget for FY 2019/20	Cumulative Receipts by End March for FY 2019/20	Approved Budget for FY 2020/21
A: Breakdown of Workplan Revenues			
Recurrent Revenues	160,393	73,868	109,037
District Unconditional Grant (Non-Wage)	5,973	4,480	12,455
District Unconditional Grant (Wage)	10,911	63,388	33,485
Locally Raised Revenues	25,604	6,000	10,588
Multi-Sectoral Transfers to LLGs_NonWage	44,200	0	3,116
Multi-Sectoral Transfers to LLGs_Wage	73,704	0	0
Urban Unconditional Grant (Wage)	0	0	49,394
Development Revenues	4,000	4,599	4,144
District Discretionary Development Equalization Grant	4,000	4,599	4,000
Multi-Sectoral Transfers to LLGs_Gou	0	0	144
Total Revenues shares	164,393	78,468	113,181
B: Breakdown of Workplan Expenditures			
Recurrent Expenditure			
Wage	84,615	60,067	82,878
Non Wage	75,778	10,383	26,159
Development Expenditure			
Domestic Development	4,000	3,266	4,144
External Financing	0	0	0
Total Expenditure	164,393	73,715	113,181

Narrative of Workplan Revenues and Expenditure

Vote :569 Nakaseke District**FY 2020/21**

The Department expects to receive total of shs. 129,032,071/= for the Financial Year 2020/2021 as compared to shs. 90,688,783/= representing an increase of 38,343,288. This increase is due to urban unconditional grant (Wage) being budgeted at the Departmental level compared to last FY2019/2020 where it was budgeted in Administration. An increase in District unconditional grant wage from shs. 10,911,000 to shs. 33,485,000/= due to recruitment of additional staff in vacant posts in the Department. Locally raised revenue allocation was reduced due to scrapping off non performing revenue sources, leading to a decline in the forecast. District unconditional grant nonwage allocation also increased due to additional staff recruited. DDEG remained as of FY 2019/2020. Multi-sectoral allocations at LLGs also declined due to a decline in revenue forecasts for Lower Local Governments due to removal of non performing revenue sources from the budget.

Expenditure.

The Department expects to spend shs. 82,878,183/= representing 64% on wage shs. 42,009,843 on non-wage activities representing 33% and shs. 4,144,045/= on Administrative capital representing 3%

Vote :569 Nakaseke District**FY 2020/21****Workplan Title : Trade, Industry and Local Development**

<i>Ushs Thousands</i>	Approved Budget for FY 2019/20	Cumulative Receipts by End March for FY 2019/20	Approved Budget for FY 2020/21
A: Breakdown of Workplan Revenues			
Recurrent Revenues	66,401	39,226	58,657
District Unconditional Grant (Non-Wage)	2,001	1,500	5,462
District Unconditional Grant (Wage)	43,485	26,214	35,890
Locally Raised Revenues	6,232	500	2,635
Sector Conditional Grant (Non-Wage)	14,683	11,012	14,670
Development Revenues	0	0	2,500
District Discretionary Development Equalization Grant	0	0	2,500
Total Revenues shares	66,401	39,226	61,157
B: Breakdown of Workplan Expenditures			
Recurrent Expenditure			
Wage	43,485	21,678	35,890
Non Wage	22,916	12,857	22,767
Development Expenditure			
Domestic Development	0	0	2,500
External Financing	0	0	0
Total Expenditure	66,401	34,535	61,157

Narrative of Workplan Revenues and Expenditure

The Department expects to receive funds worth 61,157,230/= compared to 2019/2020FY budget of shs. 66,400,932 representing an overall decline of 5,243,702 (8% decline) and this was due to a decline in District unconditional grant wage by 17.5%, Sector conditional grant by 0.08%, Locally raised revenue declined by 58%. The drastic decline of Local revenue was due to the scrapping off of non performing Local Revenue sources and District unconditional grant wage because there was an over budgeting in FY 2019/2020 of wages.

Out of the total Departmental expected revenue, Shs. 35.889,744 is District unconditional grant wage, sector conditional grant is expected to be shs. 14,670,396, shs. 5,461,856 is District unconditional Grant non-wage, locally raised revenue is 2,635,234 and Developemnt is expected to be 2,500,000.

Shs. 35.889,744 is expected to be spent on wage, shs. 22,767,486 to be spent on non-wage activities and shs. 2,500,000 on Development (Office Retooling)

Vote :569 Nakaseke District

FY 2020/21
