

**Vote :581 Amudat District****FY 2020/21****Terms and Conditions**

Pursuant to the Public Financial Management Act of 2015, Part VII – Accounting and Audit, Section 45 (3), the Accounting Officer shall enter into an annual budget performance contract with the Permanent Secretary/Secretary to the Treasury.

The performance contract consists of two parts – Part A and Part B. Part A outlines the core performance requirements against which my performance as an Accounting Officer will be assessed, in two areas:

1. Budgeting, Financial Management and Accountability, which are common for all Votes; and
2. Achieving Results in five Priority Programmes and Projects identified for the specific Vote

I understand that Central Government Accounting Officers will communicate their 5 priorities of the vote within three months of the start of the Financial Year and the priorities for local governments will be established centrally.

Part B sets out the key results that a Vote plans to achieve in **2020/21**. These take the form of summaries of Ministerial Policy Statement (MPS) for central government AOs and budget narrative summaries for Local government AOs.

I hereby undertake, as the Accounting Officer, to achieve the performance requirements set out in Part A of this performance contract and to deliver on the outputs and activities specified in the work plan of the Vote for FY **2020/21** subject to the availability of budgeted resources set out in Part B.

I, as the Accounting Officer, shall be responsible and personally accountable to Parliament for the activities of this Vote. I shall also be personally accountable for a function or responsibility that is delegated, inclusive of all work performed on behalf of staff that I have authority and control over.

I understand that my performance will be assessed to ascertain whether I have met the requirements specified under Part A.

I also undertake to prepare and submit quarterly financial and physical performance progress reports to the Ministry of Finance, Planning and Economic Development on the outputs set out in the workplans, and to provide quarterly workplans and release requests by the specified deadlines (PFM Act of 2015, Section 16(1) and 21(3)). I understand that the Ministry of Finance, Planning and Economic Development will not disburse funds unless it has received complete submissions of the aforementioned reports.

I commit to adhering to the responsibilities laid out in the letter appointing me as an Accounting Officer from the Permanent Secretary/Secretary to the Treasury for FY **2020/21**.

I will submit performance reports on or before the last working day of the first month after the close of each quarter. I understand that budgets and performance reports will be posted on the Uganda Budget Website ([www.budget.go.ug](http://www.budget.go.ug)) to ensure public access to budget information and that this information will also be accessible from the budget hotline (0800 229 229). In addition, I will respond, within two weeks, to any comments or feedback posted on the budget website on any issues that pertain to my Vote. I also commit to ensuring required procurement information is posted and up to date on the Government Procurement Portal ([gpp.ppda.go.ug](http://gpp.ppda.go.ug)).

I understand that failure to comply with these requirements will result in my appointment as an Accounting Officer being revoked.

Signature :



Masokoyi Wasswa - Chief Administrative Officer

(Accounting Officer)

Signed on Date: \_\_\_\_\_

Signature :



Keith Muhakanizi

Permanent Secretary / Secretary to the Treasury

(MoFPED)

Signed on Date: \_\_\_\_\_

**Vote :581 Amudat District****FY 2020/21****PART A: PERFORMANCE REQUIREMENTS OF ACCOUNTING OFFICERS (start on new page)**

Part A outlines the core performance requirements against which my performance as an Accounting Officer will be assessed, in two areas:

1. Budgeting, Financial Management and Accountability, which are common for all Votes; and
2. Achieving Results in five Priority Programmes and Projects identified for the specific Vote

**PERFORMANCE AREA #1: Budgeting, Financial Management and Accountability**

Preamble: All Accounting Officers are expected to perform their job responsibilities in accordance with the Public Finance Management (PFM) Act 2015 and the Public Procurement and Disposal Act (PPDA) 2003 along with the Constitution and other laws that govern the Republic of Uganda.

Accounting officers will be required to perform and their performance will be assessed annually in the following areas:

- 1.1 Adherence to Budget Requirements: Adherence to key budget requirements specified by MoFPED in the various Circulars during budget preparation. For local governments, this also includes adherence to budget requirements agreed between local governments and the ministries responsible for sector conditional and unconditional grants and the Discretionary Development Equalisation Grants.
- 1.2 Complete and timely submission of budget documents: Sector Budget Framework Paper, Ministerial Policy Statement, annual workplan, detailed budget estimates, annual cashflow plan, annual recruitment plan, annual procurement plans, accounting warrants and annual procurement plans that are submitted on time in accordance with the designated due date.
- 1.3 Open and Transparent Procurement: Annual procurement plans and required information on tender prepared and posted on the PPDA procurement portal.
- 1.4 Prompt Processing of Payments: Monthly salaries, wages, invoices, certificates and pensions on time in accordance with the designated due date.
- 1.5 Implementing the Budget as Planned: Adherence to the annual budget and work plan and associated budget requirements for the financial year; adherence to the annual cash flow plan; and no new arrears incurred by the Vote.
- 1.6 Complete and timely submission of reports: Annual and half yearly accounts and quarterly performance reports prepared in accordance with the designated due date.
- 1.7 Transparency, Monitoring and Follow up: Quarterly monitoring activities undertaken by the vote and reports published; follow up actions taken and documented on the budget website; list of staff on payroll and pension recipients published on the budget website.
- 1.8 Internal and External Audit Follow up: Actions are planned and taken in response to the recommendations of the Audit Committee and Public Accounts Committee.

**PERFORMANCE AREA #2: Achieving Results in Priority Projects and Programs**

Preamble: Accounting Officers are held accountable and are expected to oversee the implementation and delivery of physical outputs of all projects and programs regardless of their stage and/or status. An Accounting Officer's performance in the planning and implementation of five priority Programmes and projects will be assessed.

Central Government Accounting Officers must identify and specify five priority programmes (recurrent) or major infrastructure projects (capital development) for their individual Votes and list them at the beginning of this Performance Contract. The top 5 projects, whether projects or programs, should be the ones that contribute significantly to the achievement of sectoral or national goals. They should be selected on the basis of their size and/or policy priority.

It is critically important for AOs to track the performance of these Projects/programmes and ensure they are managed effectively. For each priority Programme or Project, Accounting Officers will be assessed on performance in the following areas:

- 2.1 Alignment of plans with Policy: The alignment of priority Programmes and Projects workplans with vote, sectoral and national strategies (NDP).
- 2.2 Achievement of planned results: The extent to which annual key performance indicators and targets are achieved for key projects and/or programs.
- 2.3 Timely and Predictable Implementation: The consistency of actual expenditures with budgeted cash flow and procurement plans; the degree to which results are achieved within budget and without cost overruns.
- 2.4 Procurement and Project Management: Adherence to all aspects of the PPDA Act and Regulations for procurements relating to priority Programme/Project expenditure.
- 2.5 Monitoring & Follow Up: The adequacy and timeliness of information on priority Programmes and Projects in vote quarterly monitoring and evaluation reports; follow up on performance issues identified relating to the Programme/Project identified via monitoring, inspection, audit and feedback processes.

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**Vote :581 Amudat District****FY 2020/21**

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**NOTE:**

Accounting Officers' performance will be assessed annually. MoFPED will distribute compliance and assessment tools to Accounting Officers within three months of the start of the financial year. These tools will set out how Accounting Officers can comply with performance requirements and how they will be assessed.

National priorities for Local Governments will be identified centrally in consultation with the Local Government Associations, Office of the Prime Minister, National Planning Authority and Ministry of Local Government.

**Vote :581 Amudat District****FY 2020/21****SECTION A: Overview of Revenues and Expenditures****Revenue Performance and Plans by source**

<i>Uganda Shillings Thousands</i>	Current Budget Performance		
	Approved Budget for FY 2019/20	Cumulative Receipts by End March for FY 2019/20	Approved Budget for FY 2020/21
<b>Locally Raised Revenues</b>	131,572	51,123	72,810
<b>Discretionary Government Transfers</b>	2,641,161	2,287,036	2,760,693
<b>Conditional Government Transfers</b>	5,408,312	4,393,435	6,934,370
<b>Other Government Transfers</b>	4,096,113	689,784	482,855
<b>External Financing</b>	2,184,288	788,040	2,524,468
<b>Grand Total</b>	<b>14,461,446</b>	<b>8,209,419</b>	<b>12,775,196</b>

**Revenue Performance by end of March of the Running FY**

By the end of third quarter, the District managed to collect a total of UGX. 8,209,419 billion, which was 57% of the planned UGX.14,461,446 billion in the financial year. Local Revenue in the quarters performed at 39% of the planned annual collection and contributed only 39% to the total District revenue collection. Central Government transfer collection by end of Q3 was UGX 6,680,471 billion i.e. 46% of planned annual collection from Central Government. This was 49% contribution to the total District revenue collection in third quarter. The District had other government transfers receipt amounting to UGXs.338,991 million, which was only 8% of expected annual collection from other government transfers.. External Financing Contributed UGX. 896,028 million by the end of third quarter of FY 2019/20. This was 41% of the estimated annual receipt of UGX. 2,184,288 billion and overall, contributed 7% to the District total revenue collection.

**Planned Revenues for next FY**

In FY 2020/21, the District is making a forecast of UGX. 12,833,957,740 which is a 11% decrease compared to the approved budget estimates of the current FY 2019/20. Local revenue will contribute UGX. 131,572,000 million or 1%, Central Government Grants will contribute UGX. 9,686,498,276 billion or 61%, this represents 2% decline from the UGX. 13,434,088 of FY 2019/20, Other Gov't Transfers estimated at UGX. 528,971,764 million and external financing of UGX. 2,524,467,800 billion or thus increasing by 15% from UGX. 2,184,288 billion that was approved in FY 2019/20. The reduction in expected revenues is attributed to closure of most donor projects and general budget cuts from Central Gov't.

**Expenditure Performance in Third quarter of Running FY and Plans for the next FY by Department**

<i>Uganda Shillings Thousands</i>	Approved Budget for FY 2019/20	Cumulative Receipts by End March for FY 2019/20	Approved Budget for FY 2020/21
Administration	1,649,468	1,579,711	1,681,293
Finance	126,895	83,023	161,895
Statutory Bodies	312,378	203,932	341,557
Production and Marketing	759,804	481,567	613,664
Health	2,106,774	1,226,986	2,547,621
Education	3,282,298	2,650,989	4,075,877

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Roads and Engineering	568,995	489,540	652,858
Water	620,174	434,344	875,694
Natural Resources	121,715	90,466	214,589
Community Based Services	4,713,931	819,020	1,326,066
Planning	103,187	81,010	183,186
Internal Audit	50,581	35,795	55,581
Trade, Industry and Local Development	45,246	33,035	45,315
<b>Grand Total</b>	<b>14,461,446</b>	<b>8,209,419</b>	<b>12,775,196</b>
<i>o/w: Wage:</i>	<i>3,893,003</i>	<i>2,919,752</i>	<i>3,893,003</i>
<i>Non-Wage Recurrent:</i>	<i>5,723,838</i>	<i>1,841,309</i>	<i>2,611,578</i>
<i>Domestic Devt:</i>	<i>2,660,317</i>	<i>2,660,317</i>	<i>3,746,147</i>
<i>External Financing:</i>	<i>2,184,288</i>	<i>788,040</i>	<i>2,524,468</i>

**Expenditure Performance by end of March FY 2019/20**

Cumulative receipts by the end of March 2020 FY 2019/20 was UGX. 8,209,419 billion, out of which education department received the highest proportion of the release of UGX. 2,650,989 billion i.e. 81% of the total collection, followed by administration with UGX.1,579,711 million (96%). The District expended a total of UGX.5,433,108 billion which was 57% of the total release spent and overall 38% of the annual estimated budget of UGX. 14,461,446 billion. This left UGX. 2,776,311 billion as unspent balance for capital investments whose works have just commenced. The following key physical performance were realized:

Livestock disease surveillance done in all Sub counties

Trained 1050 (550 Males & 500 Females) farmers on best agronomical technologies,

3816 children immunized with pentavalent vaccine in all Health facilities

4184 inpatients and 36,230 outpatients treated in health facilities, and 150 deliveries conducted in health facilities

6583 pupils and 568 students enrolled in UPE and USE schools respectively,

Conducted quarterly inspections in all the schools in the District

Monitored and supervised FAL classes in all LLGs

Supported 2 youth council meetings

Celebrated older persons day

2 women council meetings targeting LLGs supported

Women supported with income generation activities under UWEP

**Planned Expenditures for the FY 2020/21**

## Vote :581 Amudat District

**FY 2020/21**

The District plans to expend UGX. 12,833,957,740 in the FY 2020/21, which is a 11% decrease compared to the approved budget estimates of FY 2019/20. The decrease is attributed to general budget cuts of Central Government transfers as provided in the Indicative Planning Figures by MoFPED, poor performance of the Local Revenue in the FY 2019/20 due to Covid -19 pandemic, and low expected external financing due to closure of most projects. Some of planned investments for the ensuing financial year include the following:

- ‡ Rehabilitation of school and health infrastructures and supply of furniture.
- ‡ Construction and Rehabilitation of infrastructure ( Staff Houses, Classrooms and Latrine stances)
- ‡ Drilling of boreholes in water stressed Sub counties
- ‡ Opening access roads in hard to reach areas of the Sub counties
- ‡ Provision of agromical trainings and farm inputs to famers selected from all Sub counties
- ‡ Conducting routine immunization exercises, ANC, supervised deliveries in health facilities
- ‡ Supporting PWDs thru disability grant, women council meetings, Youth Livelihood Programme, Uganda Women Empowerment Programme, Social Assistance Grant for the Elder among others.
- ‡ Payment of staff salaries, pension and gratuity

### Medium Term Expenditure Plans

In the medium term, the District intends to expend UGX. 6,416,978,870 billion spread as follows; UGX. 12,833,957,740 billion FY 2020/21, UGX. 13,515,086 billion FY 2021/22, UGX. 14,190,840 billion FY 2022/23, UGX. 14,900,382 billion FY 2023/24, and UGX. 15,645,401 billion FY 2024/25. These funding will be directed at achieving the following strategic and intermediate objectives:

Improve on maternal and child health through up scaling immunization coverage to 100%, ANC attendance & supervised health facility deliveries,

- ‡ Promote quality education at all levels for both girls and boys as well as attracting and retaining girl children in schools.
- ‡ Enhance access and equity in universal primary Education and Universal Secondary Education for all children of primary & Secondary school age including ABEK
- ‡ Socio-economic empowerment of communities through skills enhancement and capacity-building of all vulnerable groups
- ‡ Provision of capacity building to youths, women and men in modern agronomic practices
- ‡ Organize PWDs and Elder persons into groups with less labour intensive like poultry, weaving among others.
- ‡ Improve road access to hard to reach areas in the District to ease access to social services
- ‡ Provision of clean and safe water in all areas of the District and construction of sanitation facilities in Rural Growth Centres for both males and females with consideration of the disabled persons
- ‡ Undertake infrastructural development at Institutions and communities.

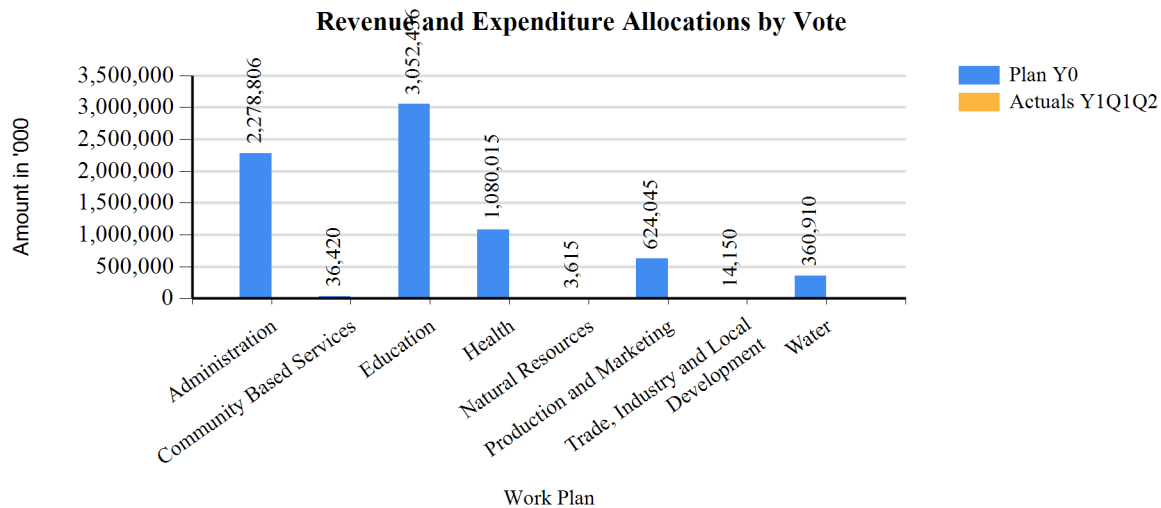
### Challenges in Implementation

The major challenges foreseen to impede the implementation of the future plans of the District include: Limited disaggregated data by gender & disability in most departments to inform planning and decision making, Limited access to information especially in rural areas regarding development interventions undertaken in the District, hard to reach nature of some areas in the District affecting service delivery, Low enrollment and retention in schools especially girl children, rapidly changing prices of construction materials, making contract management and administration a challenge leading to incomplete projects, unpredictable weather changes causing delays in budget execution especially construction works, the narrow Local Revenue base making the policy of 20% of previous collections to be spent for council allowances unrealistic hence hindering council activities, high banking costs in terms of charges and access with the nearest banking services more than 178 Kms from the District headquarters among others.

### G1: Graph on the revenue and expenditure allocations by Department

## Vote :581 Amudat District

FY 2020/21



## Revenue Performance, Plans and projections by Source

<i>Ushs Thousands</i>	Approved Budget for FY 2019/20	Cumulative Receipts by End March for FY 2019/20	Approved Budget for FY 2020/21
<b>1. Locally Raised Revenues</b>	<b>131,572</b>	<b>51,123</b>	<b>72,810</b>
Business licenses	5,000	3,093	5,000
Group registration	1,800	150	1,800
Interest from other government units	16,000	3,475	16,000
Local Services Tax	15,000	290	15,000
Market /Gate Charges	57,210	29,697	0
Miscellaneous receipts/income	1,820	0	1,820
Other Fees and Charges	31,742	14,419	30,190
Royalties	3,000	0	3,000
<b>2a. Discretionary Government Transfers</b>	<b>2,641,161</b>	<b>2,287,036</b>	<b>2,760,693</b>
District Discretionary Development Equalization Grant	1,185,501	1,185,501	1,255,238
District Unconditional Grant (Non-Wage)	405,604	304,203	457,861
District Unconditional Grant (Wage)	854,334	640,750	854,334
Urban Discretionary Development Equalization Grant	39,159	39,159	36,503
Urban Unconditional Grant (Non-Wage)	47,327	35,496	47,520
Urban Unconditional Grant (Wage)	109,237	81,928	109,237
<b>2b. Conditional Government Transfer</b>	<b>5,408,312</b>	<b>4,393,435</b>	<b>6,934,370</b>
Sector Conditional Grant (Wage)	2,929,432	2,197,074	2,929,432
Sector Conditional Grant (Non-Wage)	806,501	574,704	1,256,284
Sector Development Grant	1,415,856	1,415,856	2,434,605
Transitional Development Grant	19,802	19,802	19,802

**Vote :581 Amudat District****FY 2020/21**

General Public Service Pension Arrears (Budgeting)	33,838	33,838	0
Pension for Local Governments	53,339	40,004	107,805
Gratuity for Local Governments	149,544	112,158	186,443
<b>2c. Other Government Transfer</b>	<b>4,096,113</b>	<b>689,784</b>	<b>482,855</b>
Northern Uganda Social Action Fund (NUSAF)	3,349,549	0	75,854
Support to PLE (UNEB)	0	0	0
Uganda Road Fund (URF)	371,138	338,991	407,001
Uganda Women Entrepreneurship Program(UWEP)	0	0	0
Youth Livelihood Programme (YLP)	239,667	350,793	0
Regional Pastoral Livelihoods Resilience Project	135,759	0	0
<b>3. External Financing</b>	<b>2,184,288</b>	<b>788,040</b>	<b>2,524,468</b>
United Nations Development Programme (UNDP)	0	0	0
United Nations Children Fund (UNICEF)	2,184,288	587,286	2,184,288
United Nations Population Fund (UNPF)	0	92,012	200,000
Global Fund for HIV, TB & Malaria	0	0	0
World Health Organisation (WHO)	0	90,180	90,180
Global Alliance for Vaccines and Immunization (GAVI)	0	18,562	0
Gesellschaft fur Internationale Zusammenarbeit (GIZ)	0	0	50,000
<b>Total Revenues shares</b>	<b>14,461,446</b>	<b>8,209,419</b>	<b>12,775,196</b>

**Vote :581 Amudat District****FY 2020/21****i) Revenue Performance by March FY 2019/20****Locally Raised Revenues**

By the end of second quarter, the District cumulatively collected a total of UGX. 38,554 million, which was 29.3% of the planned UGX. 131,572 million in the financial year. Local Revenue in the two quarters cumulatively under performed of the planned annual collection, and contributed only 2.9% to the total District revenue collection.

**Central Government Transfers**

Central Government transfers cumulative collection by end of Q2 was UGX. 4,424,708 billion i.e. 55% of planned annual collection from Central Government. This was 86% contribution to the total District revenue collection by end of second quarter. The District had other government transfers receipt cumulatively amounting to UGX. 82,048 million, which was only 2% of expected annual collection from other government transfers.

**External Financing**

External Financing contributed cumulatively UGX. 182,192 million by the end of second quarter of FY 2019/20. This was 8.3% of the estimated annual receipt of UGX. 2,1184,288 billion and overall, contributed just 7% to the District total revenue collection by the end of quarter two.

**ii) Planned Revenues for FY 2020/21****Locally Raised Revenues**

The District is expecting to collect locally raised revenue to the tune of 131,572 million for Financial Year 2020/2021. Local service tax 15,000 million, Business Lences 5,000 million, Group registration 1,800 million, Interest from othe Gov't unit 16,000 million, Market dues 57,210,465, misceelenous income 1,820 million and other receipts of 31,742 million.

**Central Government Transfers**

The District is expecting a receipts of 9,686,498,276 UGX from Central Government Transfers. The pension for Local Gov't is 107,804,650 UGX, Gratuity for Local Government of 186,442,833 UGX, District Unconditional Grant Wage of 854,333,941 UGX, District Unconditional Grant Non Wage of 457,861,000 UGX Urban Unconditional Grant Wage of 109,237,206 UGX, Urban Unconditional Non Wage of 47,519,906 UGX. Discretionary Transfers: - Multisectoral transfers of 1,255,237,588 UGX. Urban transfers of 36,503,179 UGX. Sector Conditional Grants Wage for Production is 455,79,304 UGX, Sector Conditional Grant Non Wage for Production is 104,379,863 UGX and Sector Conditional Grant Dev't is 144,37,416 UGX. Sector Conditional Grant Wage for Health is 811,624,818 UGX, Sector Conditional Grant Non Wage for Health is 693,492,056 UGX and Sector Conditional Grant Dev't is 72,854,294 UGX.

Sector Conditional Grant Wage for Education is 1,662,013,900 UGX, Sector Conditional Grant Non Wage is 373,491,649 UGX Education and Sector Conditional Dev't is 1,620,417,716 UGX.

Water Department to receive Sector Conditional Dev't Grant of 529,694,430 UGX, Transitional Dev't of 19,801,980 UGX and Sector Conditional Grant Non Wage of 76,660,000 UGX.

Natural Resources Deaprtment to receive Sector Conditional Grant Non Wage of 15,005,717 UGX.

Community Based services is to receive Sector Conditional Non Wage of 37,771,455 UGX

Trade & Local Dev't is to receive Sector Conditional Non Wage of 14,219,280 UGX

**External Financing**

The District is expecting External Financing contribution to the tune of 2,324,667,800 UGX.for FY 2020/2021. It expects 2,184,287,800 UGX from UNICEF, 200,000,000 UGX from UNFPA, 90,180,000 UGX from World Health Organisation and 50,000,000 UGX from GIZ

**Table on the revenues and Budget by Sector and Programme**

**Vote :581 Amudat District****FY 2020/21**

<i>Uganda Shillings Thousands</i>	<b>Approved Budget for FY 2019/20</b>	<b>Cumulative Receipts by End Of March for FY 2019/20</b>	<b>Approved Budget for FY 2020/21</b>
<b>Sector :Agriculture</b>			
Agricultural Extension Services	115,044	434,557	46,092
District Production Services	644,759	47,010	567,571
<b><i>Sub- Total of allocation Sector</i></b>	<b>759,804</b>	<b>481,567</b>	<b>613,664</b>
<b>Sector :Works and Transport</b>			
District, Urban and Community Access Roads	568,995	202,449	652,858
<b><i>Sub- Total of allocation Sector</i></b>	<b>568,995</b>	<b>202,449</b>	<b>652,858</b>
<b>Sector :Trade and Industry</b>			
Commercial Services	45,246	19,659	45,315
<b><i>Sub- Total of allocation Sector</i></b>	<b>45,246</b>	<b>19,659</b>	<b>45,315</b>
<b>Sector :Education</b>			
Pre-Primary and Primary Education	1,528,701	1,045,586	1,886,916
Secondary Education	1,381,486	670,453	1,876,848
Education & Sports Management and Inspection	372,111	89,817	312,113
<b><i>Sub- Total of allocation Sector</i></b>	<b>3,282,298</b>	<b>1,805,857</b>	<b>4,075,877</b>
<b>Sector :Health</b>			
Primary Healthcare	408,656	290,602	418,716
District Hospital Services	0	0	319,183
Health Management and Supervision	1,698,117	636,196	1,809,723
<b><i>Sub- Total of allocation Sector</i></b>	<b>2,106,774</b>	<b>926,798</b>	<b>2,547,621</b>
<b>Sector :Water and Environment</b>			
Rural Water Supply and Sanitation	620,174	254,225	875,694
Natural Resources Management	121,715	88,358	214,589
<b><i>Sub- Total of allocation Sector</i></b>	<b>741,889</b>	<b>342,582</b>	<b>1,090,283</b>
<b>Sector :Social Development</b>			
Community Mobilisation and Empowerment	4,713,931	456,249	1,326,066
<b><i>Sub- Total of allocation Sector</i></b>	<b>4,713,931</b>	<b>456,249</b>	<b>1,326,066</b>
<b>Sector :Public Sector Management</b>			
District and Urban Administration	1,649,468	803,723	1,681,293
Local Statutory Bodies	312,378	203,932	341,557
Local Government Planning Services	103,187	71,472	183,186
<b><i>Sub- Total of allocation Sector</i></b>	<b>2,065,033</b>	<b>1,079,128</b>	<b>2,206,036</b>
<b>Sector :Accountability</b>			
Financial Management and Accountability(LG)	126,895	83,023	161,895
Internal Audit Services	50,581	35,795	55,581
<b><i>Sub- Total of allocation Sector</i></b>	<b>177,476</b>	<b>118,819</b>	<b>217,476</b>

**Vote :581 Amudat District****FY 2020/21****SECTION B : Workplan Summary****Workplan Title : Administration**

<i>Ushs Thousands</i>	<b>Approved Budget for FY 2019/20</b>	<b>Cumulative Receipts by End March for FY 2019/20</b>	<b>Approved Budget for FY 2020/21</b>
<b>A: Breakdown of Workplan Revenues</b>			
<b>Recurrent Revenues</b>	<b>732,578</b>	<b>606,821</b>	<b>712,613</b>
District Unconditional Grant (Non-Wage)	53,223	67,760	54,418
District Unconditional Grant (Wage)	113,541	160,818	113,541
General Public Service Pension Arrears (Budgeting)	33,838	33,838	0
Gratuity for Local Governments	149,544	112,158	186,443
Locally Raised Revenues	23,930	21,552	23,930
Multi-Sectoral Transfers to LLGs_NonWage	195,926	88,764	117,240
Multi-Sectoral Transfers to LLGs_Wage	109,237	81,928	109,237
Pension for Local Governments	53,339	40,004	107,805
<b>Development Revenues</b>	<b>916,890</b>	<b>972,890</b>	<b>968,679</b>
District Discretionary Development Equalization Grant	157,167	213,167	169,203
Multi-Sectoral Transfers to LLGs_Gou	759,723	759,723	799,476
<b>Total Revenues shares</b>	<b>1,649,468</b>	<b>1,579,711</b>	<b>1,681,293</b>
<b>B: Breakdown of Workplan Expenditures</b>			
<b>Recurrent Expenditure</b>			
Wage	222,778	103,979	222,778
Non Wage	509,800	338,522	489,835
<b>Development Expenditure</b>			
Domestic Development	916,890	361,223	968,679
External Financing	0	0	0
<b>Total Expenditure</b>	<b>1,649,468</b>	<b>803,723</b>	<b>1,681,293</b>

**Narrative of Workplan Revenues and Expenditure**

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**Vote :581 Amudat District****FY 2020/21**

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There was an increase in the expected revenue for FY 2020/2021 standing at UGX 31,314,587,256 compared to that of FY 2019/2020 of UGX 16,470,730,000, this increase was a result of the following: External Financing and Other Government Transfers (NUSAF) and there were also more funding to cater more for integration activities.

The department expects to receive and expend the following monies; Pension for Local Governments 1,187,298,228 District Unconditional Grant (Wage) 847,574.81; District Unconditional Grant (Non-Wage) 112,297.89; Multi-Sectoral Transfers to LLGs\_Non Wage; 229,903.385; Multi-Sectoral Transfers to LLGs\_Wage 220,167.99; Locally Raised Revenues 133,113.68.

**Vote :581 Amudat District****FY 2020/21****Workplan Title : Finance**

<i>Ushs Thousands</i>	<b>Approved Budget for FY 2019/20</b>	<b>Cumulative Receipts by End March for FY 2019/20</b>	<b>Approved Budget for FY 2020/21</b>
<b>A: Breakdown of Workplan Revenues</b>			
<b>Recurrent Revenues</b>	<b>126,895</b>	<b>83,023</b>	<b>156,895</b>
District Unconditional Grant (Non-Wage)	34,752	17,376	64,752
District Unconditional Grant (Wage)	85,223	63,917	85,223
Locally Raised Revenues	6,920	1,730	6,920
<b>Development Revenues</b>	<b>0</b>	<b>0</b>	<b>5,000</b>
District Discretionary Development Equalization Grant	0	0	5,000
<b>Total Revenues shares</b>	<b>126,895</b>	<b>83,023</b>	<b>161,895</b>
<b>B: Breakdown of Workplan Expenditures</b>			
<b>Recurrent Expenditure</b>			
Wage	85,223	63,917	85,223
Non Wage	41,672	19,106	71,672
<b>Development Expenditure</b>			
Domestic Development	0	0	5,000
External Financing	0	0	0
<b>Total Expenditure</b>	<b>126,895</b>	<b>83,023</b>	<b>161,895</b>

**Narrative of Workplan Revenues and Expenditure**

The total revenue for FY 2020-2021 amounts to UGX.161,895,000 of which ; wage totals to UGX.85,223,000; Local revenue totals to UGX. 6,697,000 ; Unconditional totals to 64,975,000

The total expenditure totals to UGX. 161,895,000 of which wage is UGX. 85,223,000; None wage recurrent amounts to UGX. 71,672,000

**Vote :581 Amudat District****FY 2020/21****Workplan Title : Statutory Bodies**

<i>Ushs Thousands</i>	<b>Approved Budget for FY 2019/20</b>	<b>Cumulative Receipts by End March for FY 2019/20</b>	<b>Approved Budget for FY 2020/21</b>
<b>A: Breakdown of Workplan Revenues</b>			
<b>Recurrent Revenues</b>	<b>312,378</b>	<b>203,932</b>	<b>333,557</b>
District Unconditional Grant (Non-Wage)	157,628	118,775	157,628
District Unconditional Grant (Wage)	149,729	74,865	149,729
Locally Raised Revenues	5,020	10,293	26,200
<b>Development Revenues</b>	<b>0</b>	<b>0</b>	<b>8,000</b>
District Discretionary Development Equalization Grant	0	0	8,000
<b>Total Revenues shares</b>	<b>312,378</b>	<b>203,932</b>	<b>341,557</b>
<b>B: Breakdown of Workplan Expenditures</b>			
<b>Recurrent Expenditure</b>			
Wage	149,729	74,865	149,729
Non Wage	162,648	129,068	183,828
<b>Development Expenditure</b>			
Domestic Development	0	0	8,000
External Financing	0	0	0
<b>Total Expenditure</b>	<b>312,378</b>	<b>203,932</b>	<b>341,557</b>

**Narrative of Workplan Revenues and Expenditure**

The department expects to receive a total revenue shs.333,557,000 comprising of wage of shs. 149,729,000, Non wage of shs.157,628,000 and locally raised revenue of shs.26,200,000. this will be spent on payment of salaries (149,729,000) and shs.183,828,000 facilitation to council, committees, boards and commissions. shs.183,828,000.

**Vote :581 Amudat District****FY 2020/21****Workplan Title : Production and Marketing**

<i>Ushs Thousands</i>	<b>Approved Budget for FY 2019/20</b>	<b>Cumulative Receipts by End March for FY 2019/20</b>	<b>Approved Budget for FY 2020/21</b>
<b>A: Breakdown of Workplan Revenues</b>			
<b>Recurrent Revenues</b>	<b>705,671</b>	<b>427,434</b>	<b>560,173</b>
Other Transfers from Central Government	135,759	0	0
Sector Conditional Grant (Non-Wage)	114,119	85,589	104,380
Sector Conditional Grant (Wage)	455,793	341,845	455,793
<b>Development Revenues</b>	<b>54,133</b>	<b>54,133</b>	<b>53,490</b>
Sector Development Grant	54,133	54,133	53,490
<b>Total Revenues shares</b>	<b>759,804</b>	<b>481,567</b>	<b>613,664</b>
<b>B: Breakdown of Workplan Expenditures</b>			
<b>Recurrent Expenditure</b>			
Wage	455,793	341,845	455,793
Non Wage	249,878	85,589	104,380
<b>Development Expenditure</b>			
Domestic Development	54,133	54,133	53,490
External Financing	0	0	0
<b>Total Expenditure</b>	<b>759,804</b>	<b>481,567</b>	<b>613,664</b>

**Narrative of Workplan Revenues and Expenditure**

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**Vote :581 Amudat District****FY 2020/21**

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Paying staff salaries  
Supervision of all sub counties  
Making department work plans and budgets  
Making reports accordingly  
Repairs of all motor vehicles  
Crop disease surveillance  
Training of farmers on Agronomical practices  
Establishment of crop demonstrations  
Vaccinations of all cattle, goats and sheep against the common killer diseases  
Meat inspection  
Training farmers on animal health  
Livestock disease surveillance  
Ticks control  
Training of bee farmers on proper Apiary management and handling procedures  
Follow up of bee farmers for management of pests and predators  
Fencing of Apiary demo site at District  
Purchase of Demo materials ( Deltamethrin and Anti-termites)  
Learning visits by 2 Entomology staff to Nakasongola , Kabarnet honey factory in Baringo, Kenya for market linkage  
Sensitization, formation and registration of honey producers' Cooperative Organization  
Training of cattle keepers on environmentally friendly tsetse & tick control measures  
Training of crop farmers in vermin control  
Conducting vermin hunting sessions  
Learning visit to Queen Elisabeth National conservation area

**Vote :581 Amudat District****FY 2020/21****Workplan Title : Health**

<i>Ushs Thousands</i>	<b>Approved Budget for FY 2019/20</b>	<b>Cumulative Receipts by End March for FY 2019/20</b>	<b>Approved Budget for FY 2020/21</b>
<b>A: Breakdown of Workplan Revenues</b>			
<b>Recurrent Revenues</b>	<b>1,063,790</b>	<b>797,017</b>	<b>1,468,981</b>
District Unconditional Grant (Non-Wage)	8,807	6,605	8,807
Locally Raised Revenues	1,640	410	1,640
Sector Conditional Grant (Non-Wage)	241,718	181,283	646,910
Sector Conditional Grant (Wage)	811,625	608,719	811,625
<b>Development Revenues</b>	<b>1,042,984</b>	<b>429,969</b>	<b>1,078,640</b>
District Discretionary Development Equalization Grant	168,000	112,000	67,294
External Financing	848,311	291,297	938,492
Sector Development Grant	26,672	26,672	72,854
<b>Total Revenues shares</b>	<b>2,106,774</b>	<b>1,226,986</b>	<b>2,547,621</b>
<b>B: Breakdown of Workplan Expenditures</b>			
<b>Recurrent Expenditure</b>			
Wage	811,625	608,718	811,625
Non Wage	252,165	188,298	657,357
<b>Development Expenditure</b>			
Domestic Development	194,672	129,781	140,148
External Financing	848,311	0	938,492
<b>Total Expenditure</b>	<b>2,106,774</b>	<b>926,798</b>	<b>2,547,621</b>

**Narrative of Workplan Revenues and Expenditure**

The department's revenue planned for FY 2020/2021 is UGX. 2,547,621.193, which is an increase from that of FY 2019-2020 of UGX. 2,106,774,000 due to external financing mainly from UNICEF, UNFPA, WHO etc. This revenue is expected be expended in the following areas; Wage: UGX. 811,624,818, Non-Wage: UGX. 657,356,671, Sector Development Fund: 72,854,294, DDEG: UGX. 67,293,690= and External Funding: UGX. 938,492,000

**Vote :581 Amudat District****FY 2020/21****Workplan Title : Education**

<i>Ushs Thousands</i>	<b>Approved Budget for FY 2019/20</b>	<b>Cumulative Receipts by End March for FY 2019/20</b>	<b>Approved Budget for FY 2020/21</b>
<b>A: Breakdown of Workplan Revenues</b>			
<b>Recurrent Revenues</b>	<b>2,088,785</b>	<b>1,517,105</b>	<b>2,097,503</b>
District Unconditional Grant (Non-Wage)	10,860	2,715	10,860
District Unconditional Grant (Wage)	52,270	26,135	52,270
Locally Raised Revenues	1,640	410	1,640
Sector Conditional Grant (Non-Wage)	362,001	241,334	370,719
Sector Conditional Grant (Wage)	1,662,014	1,246,510	1,662,014
<b>Development Revenues</b>	<b>1,193,513</b>	<b>1,133,885</b>	<b>1,978,374</b>
External Financing	165,092	105,464	165,092
Sector Development Grant	1,028,420	1,028,420	1,813,282
<b>Total Revenues shares</b>	<b>3,282,298</b>	<b>2,650,989</b>	<b>4,075,877</b>
<b>B: Breakdown of Workplan Expenditures</b>			
<b>Recurrent Expenditure</b>			
Wage	1,714,284	1,259,578	1,714,284
Non Wage	374,501	203,472	383,219
<b>Development Expenditure</b>			
Domestic Development	1,028,420	342,807	1,813,282
External Financing	165,092	0	165,092
<b>Total Expenditure</b>	<b>3,282,298</b>	<b>1,805,857</b>	<b>4,075,877</b>

**Narrative of Workplan Revenues and Expenditure**

The department's revenue planned for FY 2020/2021 is UGX.4,075,876.736 The expenditure shall be in the following areas; Wage: UGX. 1,714,284,000=, Non-Wage: UGX. 401,136,000=, Sector Development Fund: 974,777,000=, External Funding: UGX. 165,092,000

**Vote :581 Amudat District****FY 2020/21****Workplan Title : Roads and Engineering**

<i>Ushs Thousands</i>	<b>Approved Budget for FY 2019/20</b>	<b>Cumulative Receipts by End March for FY 2019/20</b>	<b>Approved Budget for FY 2020/21</b>
<b>A: Breakdown of Workplan Revenues</b>			
<b>Recurrent Revenues</b>	<b>464,936</b>	<b>385,480</b>	<b>500,799</b>
District Unconditional Grant (Wage)	92,158	46,079	92,158
Locally Raised Revenues	1,640	410	1,640
Other Transfers from Central Government	371,138	338,991	407,001
<b>Development Revenues</b>	<b>104,059</b>	<b>104,059</b>	<b>152,059</b>
District Discretionary Development Equalization Grant	104,059	104,059	152,059
<b>Total Revenues shares</b>	<b>568,995</b>	<b>489,540</b>	<b>652,858</b>
<b>B: Breakdown of Workplan Expenditures</b>			
<b>Recurrent Expenditure</b>			
Wage	92,158	46,079	92,158
Non Wage	372,778	52,311	408,641
<b>Development Expenditure</b>			
Domestic Development	104,059	104,059	152,059
External Financing	0	0	0
<b>Total Expenditure</b>	<b>568,995</b>	<b>202,449</b>	<b>652,858</b>

**Narrative of Workplan Revenues and Expenditure**

The Revenue for FY 2020-2021 is expected to come from URF, UCG and External Financing (EU-UNCDF). The Sector's Annual Budget Revenue & Expenditure for FY 2021-2021 is UGX 652,858,197/= The wage component is UGX 92,158,000. The non-wage component which will come from URF is UGX 408,641,197/= and UGX 152,059,000 from DDEG. The Expenditure will mainly be on Routine Manual Road Maintenance (Gang System), Routine Mechanised Road Maintenance (Force Account), Culvert Installation (Force Account) & Rural Roads Construction and Rehabilitation. Staff salaries shall be paid and District Roads Office shall be operated.

**Vote :581 Amudat District****FY 2020/21****Workplan Title : Water**

<i>Ushs Thousands</i>	<b>Approved Budget for FY 2019/20</b>	<b>Cumulative Receipts by End March for FY 2019/20</b>	<b>Approved Budget for FY 2020/21</b>
<b>A: Breakdown of Workplan Revenues</b>			
<b>Recurrent Revenues</b>	<b>95,277</b>	<b>71,458</b>	<b>122,450</b>
District Unconditional Grant (Wage)	60,800	45,600	60,800
Sector Conditional Grant (Non-Wage)	34,477	25,858	61,650
<b>Development Revenues</b>	<b>524,897</b>	<b>362,886</b>	<b>753,244</b>
District Discretionary Development Equalization Grant	0	0	40,000
External Financing	198,464	36,453	198,464
Sector Development Grant	306,630	306,630	494,978
Transitional Development Grant	19,802	19,802	19,802
<b>Total Revenues shares</b>	<b>620,174</b>	<b>434,344</b>	<b>875,694</b>
<b>B: Breakdown of Workplan Expenditures</b>			
<b>Recurrent Expenditure</b>			
Wage	60,800	45,600	60,800
Non Wage	34,477	25,458	61,650
<b>Development Expenditure</b>			
Domestic Development	326,432	183,167	554,780
External Financing	198,464	0	198,464
<b>Total Expenditure</b>	<b>620,174</b>	<b>254,225</b>	<b>875,694</b>

**Narrative of Workplan Revenues and Expenditure**

The district water sector, as per the final IPF, is expecting UGX 774,893,673 broken as follows:

1. Non wage recurrent ; UGX 61,650,017
2. Development; UGX 494,977,676 from the water grant, UGX 40,000,000 from DDEG and UGX 198,464,000 from UNICEF
3. Transition; UGX 19,801,980.

**Vote :581 Amudat District****FY 2020/21****Workplan Title : Natural Resources**

<i>Ushs Thousands</i>	<b>Approved Budget for FY 2019/20</b>	<b>Cumulative Receipts by End March for FY 2019/20</b>	<b>Approved Budget for FY 2020/21</b>
<b>A: Breakdown of Workplan Revenues</b>			
<b>Recurrent Revenues</b>	<b>121,715</b>	<b>90,466</b>	<b>214,589</b>
District Unconditional Grant (Non-Wage)	10,860	8,145	10,860
District Unconditional Grant (Wage)	105,600	79,200	105,600
Locally Raised Revenues	1,640	410	1,640
Other Transfers from Central Government	0	0	75,854
Sector Conditional Grant (Non-Wage)	3,615	2,711	20,635
<b>Development Revenues</b>	<b>0</b>	<b>0</b>	<b>0</b>
N/A			
<b>Total Revenues shares</b>	<b>121,715</b>	<b>90,466</b>	<b>214,589</b>
<b>B: Breakdown of Workplan Expenditures</b>			
<b>Recurrent Expenditure</b>			
Wage	105,600	79,200	105,600
Non Wage	16,115	9,158	108,989
<b>Development Expenditure</b>			
Domestic Development	0	0	0
External Financing	0	0	0
<b>Total Expenditure</b>	<b>121,715</b>	<b>88,358</b>	<b>214,589</b>

**Narrative of Workplan Revenues and Expenditure**

There department is expected to receive revenue for FY 2020/2021 of UGX 146,715,000. There is an increase of 25,000,000 compared to that of FY 2019/2020 of UGX 121,715,000, this increase was a result of extenal financing. These funds shall be expended in the following areas; Wage is UGX 105,600,000, Non wage is UGX 16,115,000 and external financial 25,000,000

**Vote :581 Amudat District****FY 2020/21****Workplan Title : Community Based Services**

<i>Ushs Thousands</i>	<b>Approved Budget for FY 2019/20</b>	<b>Cumulative Receipts by End March for FY 2019/20</b>	<b>Approved Budget for FY 2020/21</b>
<b>A: Breakdown of Workplan Revenues</b>			
<b>Recurrent Revenues</b>	<b>3,741,511</b>	<b>464,195</b>	<b>153,646</b>
District Unconditional Grant (Non-Wage)	10,860	8,145	10,860
District Unconditional Grant (Wage)	103,375	77,531	103,375
Locally Raised Revenues	1,640	410	1,640
Other Transfers from Central Government	3,589,216	350,793	0
Sector Conditional Grant (Non-Wage)	36,420	27,315	37,771
<b>Development Revenues</b>	<b>972,420</b>	<b>354,826</b>	<b>1,172,420</b>
External Financing	972,420	354,826	1,172,420
<b>Total Revenues shares</b>	<b>4,713,931</b>	<b>819,020</b>	<b>1,326,066</b>
<b>B: Breakdown of Workplan Expenditures</b>			
<b>Recurrent Expenditure</b>			
Wage	103,375	77,531	103,375
Non Wage	3,638,136	378,718	50,271
<b>Development Expenditure</b>			
Domestic Development	0	0	0
External Financing	972,420	0	1,172,420
<b>Total Expenditure</b>	<b>4,713,931</b>	<b>456,249</b>	<b>1,326,066</b>

**Narrative of Workplan Revenues and Expenditure**

The department planned to receive 1,326,066.455 as the total revenue for the sector for the FY 2020-2021 coming from local revenue, wage, none wage and external funding particularly from UNICEF and UNFPA as in the detailed work plan. The above budget would support the sections in the department to achieve the planned targets.

**Vote :581 Amudat District****FY 2020/21****Workplan Title : Planning**

<i>Ushs Thousands</i>	<b>Approved Budget for FY 2019/20</b>	<b>Cumulative Receipts by End March for FY 2019/20</b>	<b>Approved Budget for FY 2020/21</b>
<b>A: Breakdown of Workplan Revenues</b>			
<b>Recurrent Revenues</b>	<b>67,477</b>	<b>45,300</b>	<b>87,477</b>
District Unconditional Grant (Non-Wage)	26,064	18,003	46,064
District Unconditional Grant (Wage)	38,133	26,477	38,133
Locally Raised Revenues	3,280	820	3,280
<b>Development Revenues</b>	<b>35,710</b>	<b>35,710</b>	<b>95,709</b>
District Discretionary Development Equalization Grant	35,710	35,710	45,709
External Financing	0	0	50,000
<b>Total Revenues shares</b>	<b>103,187</b>	<b>81,010</b>	<b>183,186</b>
<b>B: Breakdown of Workplan Expenditures</b>			
<b>Recurrent Expenditure</b>			
Wage	38,133	16,944	38,133
Non Wage	29,344	18,823	49,344
<b>Development Expenditure</b>			
Domestic Development	35,710	35,705	45,709
External Financing	0	0	50,000
<b>Total Expenditure</b>	<b>103,187</b>	<b>71,472</b>	<b>183,186</b>

**Narrative of Workplan Revenues and Expenditure**

In FY 2020/2021 183,186,077 million will be allocated to the department compared to 108,346,350 million of the previous FY and the increase in the revenue allocation is mainly attributed to the plan to recruit staff in the department and also an increase in the District non wage recurrent for implementing of activities and the district discretionary development grant that is mainly to support office monthly operations. Funding is expected from the non wage grant mainly for monitoring of the on going projects in the district, purchase of a router for the Department, Data collection and analysis, reporting and budgeting,

**Vote :581 Amudat District****FY 2020/21****Workplan Title : Internal Audit**

<i>Ushs Thousands</i>	<b>Approved Budget for FY 2019/20</b>	<b>Cumulative Receipts by End March for FY 2019/20</b>	<b>Approved Budget for FY 2020/21</b>
<b>A: Breakdown of Workplan Revenues</b>			
<b>Recurrent Revenues</b>	<b>50,581</b>	<b>35,795</b>	<b>50,581</b>
District Unconditional Grant (Non-Wage)	19,548	14,661	19,548
District Unconditional Grant (Wage)	26,753	20,064	26,753
Locally Raised Revenues	4,280	1,070	4,280
<b>Development Revenues</b>	<b>0</b>	<b>0</b>	<b>5,000</b>
District Discretionary Development Equalization Grant	0	0	5,000
<b>Total Revenues shares</b>	<b>50,581</b>	<b>35,795</b>	<b>55,581</b>
<b>B: Breakdown of Workplan Expenditures</b>			
<b>Recurrent Expenditure</b>			
Wage	26,753	20,064	26,753
Non Wage	23,828	15,731	23,828
<b>Development Expenditure</b>			
Domestic Development	0	0	5,000
External Financing	0	0	0
<b>Total Expenditure</b>	<b>50,581</b>	<b>35,795</b>	<b>55,581</b>

**Narrative of Workplan Revenues and Expenditure**

The department has been allocated UGX 55,581.000 for operations, mandatory audits, submission of reports, special audits and spot checks. UGX 26,753,000 for payment of staff salaries.

**Vote :581 Amudat District****FY 2020/21****Workplan Title : Trade, Industry and Local Development**

<i>Ushs Thousands</i>	<b>Approved Budget for FY 2019/20</b>	<b>Cumulative Receipts by End March for FY 2019/20</b>	<b>Approved Budget for FY 2020/21</b>
<b>A: Breakdown of Workplan Revenues</b>			
<b>Recurrent Revenues</b>	<b>45,246</b>	<b>33,035</b>	<b>45,315</b>
District Unconditional Grant (Non-Wage)	4,344	2,358	4,344
District Unconditional Grant (Wage)	26,752	20,064	26,752
Sector Conditional Grant (Non-Wage)	14,150	10,612	14,219
<b>Development Revenues</b>	<b>0</b>	<b>0</b>	<b>0</b>
N/A			
<b>Total Revenues shares</b>	<b>45,246</b>	<b>33,035</b>	<b>45,315</b>
<b>B: Breakdown of Workplan Expenditures</b>			
<b>Recurrent Expenditure</b>			
Wage	26,752	6,688	26,752
Non Wage	18,494	12,970	18,563
<b>Development Expenditure</b>			
Domestic Development	0	0	0
External Financing	0	0	0
<b>Total Expenditure</b>	<b>45,246</b>	<b>19,659</b>	<b>45,315</b>

**Narrative of Workplan Revenues and Expenditure**

The department has received an Indicative Planning Figure as follows: UGX 26,752,000 for payment of staff salaries; UGX18,494,000 for Non Wage giving a total of UGX 45,315.280.

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**Vote :581 Amudat District**

**FY 2020/21**

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