

Vote:518 Kamwenge District

V1: Vote Estimates By Programme and Funding Source

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget	2021/22 Approved Estimates
Program :9 Community Based Services	4	0
401 MULTI-LATERAL DEVELOPMENT PARTNERS	4	0
Total for Vote	4	0

V2: Summary Vote Estimates By Programme, Subprogramme, Keyoutput and Item

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget	2021/22 Approved Estimates
Program:9 Community Based Services	4	0
<i>Recurrent Budget Estimates</i>		
SubProgramme : 81 Community Mobilisation and Empowerment	4	0
<i>08 Children and Youth Services</i>	4	0
263104 Transfers to other govt. units (Current)	4	0
Total for Vote 518	4	0

V3: Annual Workplans by Programme, Keyoutput and Sub-programme

FY2020-2021		FY 2021-2022
Annual Plans	Actual Outputs Achieved in Quarter	Proposed plans
Program : 9 Community Based Services		
<i>Recurrent Programmes</i>		
Subprogramme: 81 Community Mobilisation and Empowerment		
<i>Output : 81 08-Children and Youth Services</i>		
Conducting quarterly technical support supervision.		
Supporting the OVC data validation.		
Total for Output (Thousands)	4	0
Total for Sub-programme (Thousands)	4	0
Total Program Cost	4	0
Total Vote Cost	4	0