
Vote:510 Iganga District

Quarter4

Terms and Conditions

I hereby submit Quarter 4 performance progress report. This is in accordance with Paragraph 8 of the letter appointing me as an Accounting Officer for Vote:510 Iganga District for FY 2017/18. I confirm that the information provided in this report represents the actual performance achieved by the Local Government for the period under review.

Name and Signature:

Accounting Officer, Iganga District

Date: 02/09/2019

**cc. The LCV Chairperson (District) / The Mayor
(Municipality)**

Vote:510 Iganga District**Quarter4****Summary: Overview of Revenues and Expenditures****Overall Revenue Performance**

<i>Ushs Thousands</i>	Approved Budget	Cumulative Receipts	% of Budget Received
Locally Raised Revenues	422,800	263,643	62%
Discretionary Government Transfers	3,470,862	3,470,862	100%
Conditional Government Transfers	35,651,652	34,925,319	98%
Other Government Transfers	3,240,900	2,838,167	88%
Donor Funding	830,000	1,148,801	138%
Total Revenues shares	43,616,214	42,646,792	98%

Overall Expenditure Performance by Workplan

<i>Ushs Thousands</i>	Approved Budget	Cumulative Releases	Cumulative Expenditure	% Budget Released	% Budget Spent	% Releases Spent
Planning	145,798	100,497	100,495	69%	69%	100%
Internal Audit	53,461	42,445	42,445	79%	79%	100%
Administration	6,318,612	6,499,429	6,499,429	103%	103%	100%
Finance	524,817	390,420	376,183	74%	72%	96%
Statutory Bodies	535,092	450,986	450,986	84%	84%	100%
Production and Marketing	2,804,732	1,598,753	1,597,653	57%	57%	100%
Health	5,841,829	6,161,197	6,161,196	105%	105%	100%
Education	24,557,782	24,518,194	24,518,194	100%	100%	100%
Roads and Engineering	832,803	968,106	815,856	116%	98%	84%
Water	647,057	648,075	648,074	100%	100%	100%
Natural Resources	117,893	128,700	128,699	109%	109%	100%
Community Based Services	1,236,339	1,139,990	1,139,990	92%	92%	100%
Grand Total	43,616,214	42,646,792	42,479,201	98%	97%	100%
<i>Wage</i>	<i>25,355,402</i>	<i>25,355,402</i>	<i>25,355,402</i>	<i>100%</i>	<i>100%</i>	<i>100%</i>
<i>Non-Wage Recurrent</i>	<i>15,573,585</i>	<i>14,308,110</i>	<i>14,141,621</i>	<i>92%</i>	<i>91%</i>	<i>99%</i>
<i>Domestic Devt</i>	<i>1,857,227</i>	<i>1,834,479</i>	<i>1,833,378</i>	<i>99%</i>	<i>99%</i>	<i>100%</i>
<i>Donor Devt</i>	<i>830,000</i>	<i>1,148,801</i>	<i>1,148,800</i>	<i>138%</i>	<i>138%</i>	<i>100%</i>

Vote:510 Iganga District

Quarter4

Summary of Cumulative Receipts, disbursements and expenditure for FY 2017/18

The district realized 98% of the approved budget of shs 43,616,214,000=. Donor funding performed at 138% because UNICEF had an approved budget of shs 600,000,000= but cumulatively released shs 1,081,455,312= because of other packages of early childhood support which were Incorporated into the approved work plan.

Also other donors that came on board like Food for the hungry was not budgeted for but later released shs. 25,000,000=

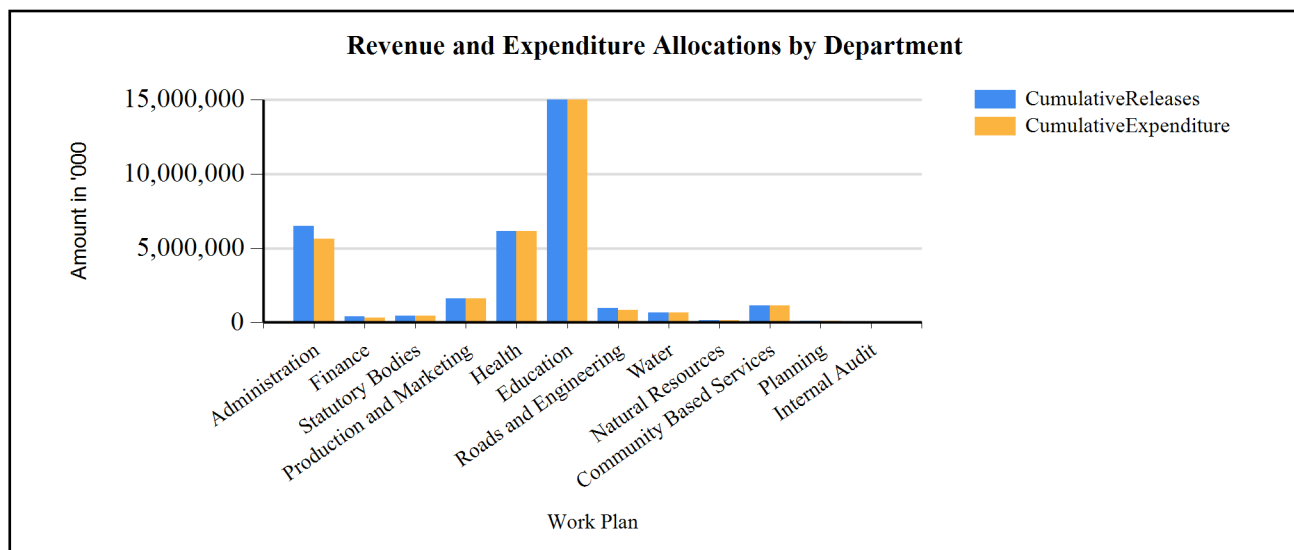
DDEG and Unconditional grant performed as planned. However, Locally raised revenue performed at 62% because Government burned collection of taxes from petty traders which affected market charges, Presidential pronouncement from PAC fees.

Other Government transfers performed at 88% cumulatively because the oil project under MAAAIF released only 25,000,000= of the 50,000,000= and UWEP also released 37% of the anticipated budget because of the delays in report submission.

In respect to expenditure, all the funds received were disbursed to the departments and spent 93%.

The district had a total unspent balance of shs 15354000= of which 14,237,000= was funds for Finance department of which LPOs for fuel had been issued and work was in progress, and the balance of 1100,000= was for production department and this was money for rentation which was meant for construction of slaughter slabs of which the defect period was still on, and balance was 13000= for bank charges under Roads and engineering.

G1: Graph on the revenue and expenditure performance by Department



Cumulative Revenue Performance by Source

Ushs Thousands	Approved Budget	Cumulative Receipts	% of Budget Received
1. Locally Raised Revenues	422,800	263,643	62 %
Error: Subreport could not be shown.			
2a. Discretionary Government Transfers	3,470,862	3,470,862	100 %
Error: Subreport could not be shown.			
2b. Conditional Government Transfers	35,651,652	34,925,319	98 %
Error: Subreport could not be shown.			
2c. Other Government Transfers	3,240,900	2,838,167	88 %

Error: Subreport could not be shown.

Vote:510 Iganga District**Quarter4**

<i>Ushs Thousands</i>	Approved Budget	Cumulative Receipts	% of Budget Received
3. Donor Funding	830,000	1,148,801	138 %
Error: Subreport could not be shown.			
Total Revenues shares	43,616,214	42,646,792	98 %

Cumulative Performance for Locally Raised Revenues

LRR performed at 62%, Land fees performed at 138% because the district land allocated land leases expired this year and it called for renew of land released at a fee.

Business licences performed at 118% because of the new trading premises on the Urban centres.

However, Local service tax performed at 90% because the staff from which it was to be recovered from were recruited from the close of the year and they have not accessed the payroll.

Market charges at, other fees and miscellaneous revenues performed at 73%, 29% and 2% respectively because of the presidential pronouncement on petty trader fees, PAC fees and market fees respectively.

Application fees performed at 55% because the application for bids advert for inviting service providers and contractors were run very late and payment were made in the new Financial year. other tender bids fell in the new district.

Cumulative Performance for Central Government Transfers

N/A

Cumulative Performance for Other Government Transfers

The district realized a total of shs 41,234,348,000= of Other Government transfers by the fourth quarter of which shs 3,470,862,000= are Discretionary government transfers and all performed at 100%, shs 34,925,319,000= was Conditional government transfers and performed at 98%; all performing at 100% except sector conditional non wage which performed at 89%. shs.2,838,167,000= which is 88% was other government transfers to sectors, totaling from support to PLE which is shs 25825,000 (112%), URF which is 844,727,000/=, UWEP which is 105,952,000= (37%), Vegetable Oil Development project shs 25310,000= (47%), YLP shs 854119,000=(116%), and others 982,235,000=(46%) .

Cumulative Performance for Donor Funding

This source performed at 138% because of the new donor funding(Food for the Hungry) that started in the Financial year and released 25,000,000=, UNICEF performed at 555% because of the new package to support early childhood development. other sources did not perform as expected like NTD, FAO, GBV at 0 because the donor implemented by providing cash not through budget.

Sight savers didnot release any money, SDS was closed, Global fund, WHO did not release any money.

in the quarter under review, donor performed at 98% and this was because UNICEF funding that was released through the rest performed at 0.

Vote:510 Iganga District

Quarter4

Expenditure Performance by Sector and Programme

<i>Uganda Shillings Thousands</i>	Cumulative Expenditure Performance			Quarterly Expenditure Performance		
	Approved Budget	Cumulative Expenditure	% Budget Spent	Plan for the quarter	Quarter outturn	%Quarter Plan
Sector: Agriculture						
Agricultural Extension Services	12,040	9,890	82 %	3,010	0	0 %
District Production Services	2,763,692	1,566,192	57 %	690,923	963,724	139 %
District Commercial Services	29,000	21,571	74 %	7,250	5,700	79 %
Sub- Total	2,804,732	1,597,653	57 %	701,183	969,424	138 %
Sector: Works and Transport						
District, Urban and Community Access Roads	713,569	677,214	95 %	178,392	343,896	193 %
District Engineering Services	119,234	138,643	116 %	29,808	98,385	330 %
Sub- Total	832,803	815,856	98 %	208,201	442,281	212 %
Sector: Education						
Pre-Primary and Primary Education	16,371,447	16,310,406	100 %	4,092,862	4,242,404	104 %
Secondary Education	6,469,363	6,469,363	100 %	1,617,341	1,880,003	116 %
Skills Development	1,546,052	1,548,913	100 %	386,513	663,063	172 %
Education & Sports Management and Inspection	170,920	189,513	111 %	42,730	57,609	135 %
Sub- Total	24,557,782	24,518,194	100 %	6,139,445	6,843,080	111 %
Sector: Health						
Primary Healthcare	359,500	261,407	73 %	89,875	61,201	68 %
District Hospital Services	272,179	340,912	125 %	68,045	82,129	121 %
Health Management and Supervision	5,210,149	5,558,878	107 %	1,302,537	1,462,657	112 %
Sub- Total	5,841,829	6,161,196	105 %	1,460,457	1,605,987	110 %
Sector: Water and Environment						
Rural Water Supply and Sanitation	647,057	648,074	100 %	161,764	452,695	280 %
Natural Resources Management	117,893	128,699	109 %	29,473	41,035	139 %
Sub- Total	764,950	776,773	102 %	191,238	493,730	258 %
Sector: Social Development						
Community Mobilisation and Empowerment	1,236,339	1,139,990	92 %	309,085	547,327	177 %
Sub- Total	1,236,339	1,139,990	92 %	309,085	547,327	177 %
Sector: Public Sector Management						
District and Urban Administration	6,318,612	6,499,429	103 %	1,579,653	1,205,989	76 %
Local Statutory Bodies	535,092	450,986	84 %	133,773	118,454	89 %
Local Government Planning Services	145,798	100,495	69 %	36,449	26,920	74 %
Sub- Total	6,999,501	7,050,910	101 %	1,749,875	1,351,363	77 %
Sector: Accountability						
Financial Management and Accountability(LG)	524,817	376,183	72 %	131,204	140,266	107 %
Internal Audit Services	53,461	42,445	79 %	13,365	11,105	83 %

Vote:510 Iganga District**Quarter4**

	<i>Sub- Total</i>	578,278	418,628	72 %	144,570	151,371	105 %
Grand Total		43,616,214	42,479,201	97 %	10,904,053	12,404,562	114 %

Vote:510 Iganga District

Quarter4

SECTION B : Workplan Summary

*Administration***B1: Overview of Workplan Revenues and Expenditures by source**

<i>Ushs Thousands</i>	Approved Budget	Cumulative Outturn	% Budget Spent	Plan for the quarter	Quarter outturn	%Quarter Plan
A: Breakdown of Workplan Revenues						
Recurrent Revenues	5,810,109	5,957,526	103%	1,452,527	1,163,722	80%
District Unconditional Grant (Non-Wage)	137,243	314,940	229%	34,311	52,209	152%
District Unconditional Grant (Wage)	765,242	763,852	100%	191,310	182,102	95%
General Public Service Pension Arrears (Budgeting)	896,028	896,028	100%	224,007	0	0%
Gratuity for Local Governments	783,071	783,071	100%	195,768	195,768	100%
Locally Raised Revenues	57,254	134,004	234%	14,313	15,547	109%
Multi-Sectoral Transfers to LLGs_NonWage	348,108	242,467	70%	87,027	12,306	14%
Multi-Sectoral Transfers to LLGs_Wage	129,672	129,672	100%	32,418	32,418	100%
Pension for Local Governments	2,693,492	2,693,492	100%	673,373	673,373	100%
Development Revenues	508,503	541,904	107%	127,126	0	0%
District Discretionary Development Equalization Grant	48,762	46,314	95%	12,190	0	0%
Multi-Sectoral Transfers to LLGs_Gou	459,741	495,590	108%	114,935	0	0%
Total Revenues shares	6,318,612	6,499,429	103%	1,579,653	1,163,722	74%
B: Breakdown of Workplan Expenditures						
Recurrent Expenditure						
Wage	765,242	893,524	117%	191,310	214,520	112%
Non Wage	5,044,867	5,064,001	100%	1,261,217	971,961	77%
Development Expenditure						
Domestic Development	508,503	541,904	107%	127,126	19,507	15%
Donor Development	0	0	0%	0	0	0%
Total Expenditure	6,318,612	6,499,429	103%	1,579,653	1,205,989	76%
C: Unspent Balances						

Vote:510 Iganga District**Quarter4**

Recurrent Balances	0	0%	
Wage	0		
Non Wage	0		
Development Balances	0	0%	
Domestic Development	0		
Donor Development	0		
Total Unspent	0	0%	

Summary of Workplan Revenues and Expenditure by Source

The department realized shs 1,163,722,000= which is 74% of the expected quarter out turn. Of the quarterly out turn, Non wage performed at 152%, wage performed at 95%, Gratuity performed at 100% because this time round forms were well filled hence gratuity was released, Local revenue performed at 109% because all local revenue was not dispatched to respective departments because it was garnished to handle court cases, multi sectoral transfers Non wage performed at 14% because these monies go direct from central government to LLG accounts and were released in quarter three, LLG wage performed at 100% and all development performed at 0 because DDEG funds were recieved in the first three quarters.

The cumulative out turn by Quarter four in the department was shs 6,499,429,000= which is 103% of the approved budget of shs 6,318,612,000= hence performing well due to over performance in Non wage at 229% because of the LC 1 AND LC 2 orientation and swearing in ceremonies, and LRR at 234%

In respect to expenditure, of the quarter out turn, the department spent 112% of wage due to recruitment of new staff, 77% in non wage due to LCI and LC 2 swearing ins, 15% of DDEG totaling to 76% of the quarter expenditure.

Cumulatively the department spent 117% on wage, 100% on nonwage, 107% on development hence spending shs 6,499,429,000= which is 103% of the approved budget.

Reasons for unspent balances on the bank account

the department spent all the monies by fourth quarter under review leaving no unspent balances.

Highlights of physical performance by end of the quarter

Staff salaries, pension and gratuity paid

Monitoring and supervision of government programmes undertaken

Utility bills attached to administration paid

Vote:510 Iganga District

Quarter4

*Finance***B1: Overview of Workplan Revenues and Expenditures by source**

<i>Ushs Thousands</i>	Approved Budget	Cumulative Outturn	% Budget Spent	Plan for the quarter	Quarter outturn	%Quarter Plan
A: Breakdown of Workplan Revenues						
Recurrent Revenues	508,285	386,420	76%	127,071	140,265	110%
District Unconditional Grant (Non-Wage)	112,847	145,992	129%	28,212	96,688	343%
District Unconditional Grant (Wage)	174,311	174,311	100%	43,578	43,578	100%
Locally Raised Revenues	29,453	7,914	27%	7,363	0	0%
Multi-Sectoral Transfers to LLGs_NonWage	191,675	58,202	30%	47,919	0	0%
Development Revenues	16,531	4,000	24%	4,133	0	0%
District Discretionary Development Equalization Grant	13,736	4,000	29%	3,434	0	0%
Urban Discretionary Development Equalization Grant	2,795	0	0%	699	0	0%
Total Revenues shares	524,817	390,420	74%	131,204	140,265	107%
B: Breakdown of Workplan Expenditures						
Recurrent Expenditure						
Wage	174,311	174,311	100%	43,578	43,579	100%
Non Wage	333,974	197,872	59%	83,494	96,688	116%
Development Expenditure						
Domestic Development	16,531	4,000	24%	4,133	0	0%
Donor Development	0	0	0%	0	0	0%
Total Expenditure	524,817	376,183	72%	131,204	140,266	107%
C: Unspent Balances						
Recurrent Balances						
Wage		0				
Non Wage		14,237				
Development Balances						
Domestic Development		0				
Donor Development		0				
Total Unspent		14,237	4%			

Vote:510 Iganga District

Quarter4

Summary of Workplan Revenues and Expenditure by Source

The department received shs 140,265,000= which is 107% of the quarter out turn and of the receipts, shs 96,688,000= which is % was Non wage and shs 43,578,000= is wage. LRR, Others Transfers, and DDEG performed at 0 in the quarter. this is because for revenues like LRR, the monies were garnished on the district General Account due to court cases.

Cumulatively, the department received shs.390,420,000= by the end of the 4th quarter, which is 74% of the approved budget. Of the cumulative receipts, 129% was Non wage, wage was 100%, LRR was 27%, Multi sectoral transfers to LLGs Non wage was 30%, DDEG was 29%.

In relation to expenditure, the department spent shs 58,807,000= in the quarter under review which is only 45% of the quarter out turn with wage performing at 100% and 18% Non wage.

Cumulatively, the sector spent shs 376,183,000= which is 72% of the approved budget with wage spending all the money, Development expenditure was at 24% and Non wage expenditure was 59%.

Non wage performed highly because at budgeting IFMS Costs were catered for in Administration and yet actual receipt and expenditure was done in Finance.

Reasons for unspent balances on the bank account

The unspent balance of shs. 14,237,000= was for fuel of which LPOs had been allocated to respective departments.

Highlights of physical performance by end of the quarter

1. Monitoring and mentoring of LLGs conducted
 2. revenue enhancement plan prepared
 3. local revenue review meeting conducted
 4. BFP prepared and discussed by District executive
 5. Office utilities bills paid
- Salaries paid, Utility bills paid,

Vote:510 Iganga District

Quarter4

*Statutory Bodies***B1: Overview of Workplan Revenues and Expenditures by source**

<i>Ushs Thousands</i>	Approved Budget	Cumulative Outturn	% Budget Spent	Plan for the quarter	Quarter outturn	%Quarter Plan
A: Breakdown of Workplan Revenues						
Recurrent Revenues	535,092	450,986	84%	133,773	118,453	89%
District Unconditional Grant (Non-Wage)	316,502	276,754	87%	79,126	74,648	94%
District Unconditional Grant (Wage)	175,220	159,973	91%	43,805	43,805	100%
Locally Raised Revenues	43,370	14,258	33%	10,843	0	0%
Development Revenues	0	0	0%	0	0	0%
N/A						
Total Revenues shares	535,092	450,986	84%	133,773	118,453	89%
B: Breakdown of Workplan Expenditures						
Recurrent Expenditure						
Wage	309,622	159,973	52%	77,405	43,805	57%
Non Wage	225,470	291,013	129%	56,368	74,649	132%
Development Expenditure						
Domestic Development	0	0	0%	0	0	0%
Donor Development	0	0	0%	0	0	0%
Total Expenditure	535,092	450,986	84%	133,773	118,454	89%
C: Unspent Balances						
Recurrent Balances						
Wage		0				
Non Wage		0				
Development Balances						
Domestic Development		0				
Donor Development		0				
Total Unspent		0	0%			

Vote:510 Iganga District**Quarter4**

Summary of Workplan Revenues and Expenditure by Source

In respect to revenue the department recieved shs 118,453,000 which is 89 % of the quarter out turn and cummulatively realised shs 450,986,000 by the end of fourth quarter which is 84 % against the approved budget of shs 535,092,000.

Of the quarter out turn shs 118,453 000 was recurrent revenue with shs 74,648,000 which is 94% of quarter outturn being Non wage and shs 43,805,000 which is 100 % of the quarter out turn. Locally raised revenue performed at zero because all the local revenue was garnished. In respect to expenditure ,was spent 57 % because the actual wage was added on political leaders gratuity in 4th quarter. Non wage performed at 132 % which was in excess of its quarter plan because the sector recieved ex-gratia for local council one and two.

Non wage performed at that because the sector realised Ex-gratia for local council one and two.

Reasons for unspent balances on the bank account

all money was spent

Highlights of physical performance by end of the quarter

Council meetings were held, committee meetings held, political oversight conducted by dec, land board meetings held, recruitment conducted internal Audit reports reviewed

Vote:510 Iganga District

Quarter4

*Production and Marketing***B1: Overview of Workplan Revenues and Expenditures by source**

<i>Ushs Thousands</i>	Approved Budget	Cumulative Outturn	% Budget Spent	Plan for the quarter	Quarter outturn	%Quarter Plan
A: Breakdown of Workplan Revenues						
Recurrent Revenues	2,726,531	1,521,551	56%	681,633	129,550	19%
District Unconditional Grant (Wage)	139,564	139,564	100%	34,891	34,891	100%
Locally Raised Revenues	18,000	879	5%	4,500	0	0%
Other Transfers from Central Government	2,190,332	1,002,473	46%	547,583	0	0%
Sector Conditional Grant (Non-Wage)	77,047	77,047	100%	19,262	19,262	100%
Sector Conditional Grant (Wage)	301,588	301,588	100%	75,397	75,397	100%
Development Revenues	78,202	77,202	99%	19,550	0	0%
External Financing	1,000	0	0%	250	0	0%
Sector Development Grant	77,202	77,202	100%	19,300	0	0%
Total Revenues shares	2,804,732	1,598,753	57%	701,183	129,550	18%
B: Breakdown of Workplan Expenditures						
Recurrent Expenditure						
Wage	441,152	441,152	100%	110,288	110,288	100%
Non Wage	2,285,379	1,080,399	47%	571,345	783,034	137%
Development Expenditure						
Domestic Development	77,202	76,102	99%	19,300	76,102	394%
Donor Development	1,000	0	0%	250	0	0%
Total Expenditure	2,804,732	1,597,653	57%	701,183	969,424	138%
C: Unspent Balances						
Recurrent Balances						
		0	0%			
Wage		0				
Non Wage		0				
Development Balances						
		1,100	1%			
Domestic Development		1,100				
Donor Development		0				
Total Unspent		1,100	0%			

Vote:510 Iganga District

Quarter4

Summary of Workplan Revenues and Expenditure by Source

The department recieved shs 185,685,030. This included conditional grant wage shs 110288008, and shs 822049647 non wage. Both the funds for wage and non wage, have been spent to 100%. The funds for Government of Uganda Dev were 99% spent

Reasons for unspent balances on the bank account

1 % of the development fund was not utilized. This was retention fund for the construction of a slaughter slab which could not be spent as the 6 months had not elapsed from the time the proect was completed

Highlights of physical performance by end of the quarter

1. 56 fish ponds were maintained, 29 stocked and 7 new ponds were constructed
 2. 12160 livestock were vaccinated against diseases and 7362 animals were treated against trypanosomiasis disease
 3. 182 tse tse traps were procured and deployed in the field to combat the build up of tse tse flies population
 4. 26 acres of cassava multiplication garden for disease resistant planting material were established
- 6 acres of banana multiplication high production varieties were established

Vote:510 Iganga District

Quarter4

*Health***B1: Overview of Workplan Revenues and Expenditures by source**

<i>Ushs Thousands</i>	Approved Budget	Cumulative Outturn	% Budget Spent	Plan for the quarter	Quarter outturn	%Quarter Plan
A: Breakdown of Workplan Revenues						
Recurrent Revenues	4,978,325	4,983,396	100%	1,244,581	1,243,956	100%
Locally Raised Revenues	2,500	2,500	100%	625	0	0%
Other Transfers from Central Government	0	5,071	0%	0	0	0%
Sector Conditional Grant (Non-Wage)	624,823	624,823	100%	156,206	156,206	100%
Sector Conditional Grant (Wage)	4,351,002	4,351,002	100%	1,087,750	1,087,750	100%
Development Revenues	863,503	1,177,801	136%	215,876	362,030	168%
District Discretionary Development Equalization Grant	50,001	29,000	58%	12,500	0	0%
External Financing	803,000	1,148,801	143%	200,750	362,030	180%
Multi-Sectoral Transfers to LLGs_Gou	10,503	0	0%	2,626	0	0%
Total Revenues shares	5,841,829	6,161,197	105%	1,460,457	1,605,987	110%
B: Breakdown of Workplan Expenditures						
Recurrent Expenditure						
Wage	4,351,002	4,351,002	100%	1,087,750	1,087,750	100%
Non Wage	627,323	632,394	101%	156,831	156,207	100%
Development Expenditure						
Domestic Development	60,503	29,000	48%	15,126	0	0%
Donor Development	803,000	1,148,800	143%	200,750	362,029	180%
Total Expenditure	5,841,829	6,161,196	105%	1,460,457	1,605,987	110%
C: Unspent Balances						
Recurrent Balances						
Wage		0				
Non Wage		0				
Development Balances						
Domestic Development		0				
Donor Development		1				
Total Unspent		1	0%			

Vote:510 Iganga District**Quarter4**

Summary of Workplan Revenues and Expenditure by Source

The department has cumulatively received a total revenue share of 6,161,197,000/= (105%) for the FY under review, of which recurrent is 4,983,396,000/= (100%) and development is 1,177,801,000/= (136%). this is attributed to increase in donor source from JHIPIEGO and UNICEF towards continued support to the district amounting to 1,148,801,000 (143%) from the planned of 803,000,000

However, the department did not receive any LRR during the quarter under review

In regards to expenditure, the department has cumulatively spent 6,161,196,000(105%) leaving no unspent balance in the quarter.

Reasons for unspent balances on the bank account

The department didnot remain with unspent funds hence performing at 0%

Highlights of physical performance by end of the quarter

Salaries paid to staff, KUPAA activities suported, Early childhood activities supported
disease surveillance done, immunisation outreaches conducted, HCT outreaches conducted, Home visits done , Quarterly
performance reviews done, supervised deliveries conducted, data audit done, sanitation campaigns done through WASH activities

Vote:510 Iganga District

Quarter4

*Education***B1: Overview of Workplan Revenues and Expenditures by source**

<i>Ushs Thousands</i>	Approved Budget	Cumulative Outturn	% Budget Spent	Plan for the quarter	Quarter outturn	%Quarter Plan
A: Breakdown of Workplan Revenues						
Recurrent Revenues	24,077,065	24,089,528	100%	6,019,266	6,437,499	107%
District Unconditional Grant (Wage)	50,977	57,736	113%	12,744	19,444	153%
Locally Raised Revenues	1,000	3,879	388%	250	0	0%
Other Transfers from Central Government	23,000	25,825	112%	5,750	0	0%
Sector Conditional Grant (Non-Wage)	5,010,403	5,010,403	100%	1,252,601	1,670,134	133%
Sector Conditional Grant (Wage)	18,991,685	18,991,685	100%	4,747,921	4,747,921	100%
Development Revenues	480,717	428,666	89%	120,179	0	0%
District Discretionary Development Equalization Grant	73,978	32,127	43%	18,494	0	0%
Locally Raised Revenues	10,200	0	0%	2,550	0	0%
Sector Development Grant	396,539	396,539	100%	99,135	0	0%
Total Revenues shares	24,557,782	24,518,194	100%	6,139,445	6,437,499	105%
B: Breakdown of Workplan Expenditures						
Recurrent Expenditure						
Wage	19,042,662	19,049,421	100%	4,760,666	4,989,615	105%
Non Wage	5,034,403	5,040,107	100%	1,258,601	1,677,362	133%
Development Expenditure						
Domestic Development	480,717	428,666	89%	120,179	176,102	147%
Donor Development	0	0	0%	0	0	0%
Total Expenditure	24,557,782	24,518,194	100%	6,139,445	6,843,080	111%
C: Unspent Balances						
Recurrent Balances						
Wage		0				
Non Wage		0				
Development Balances						
Domestic Development		0				
Donor Development		0				

Vote:510 Iganga District**Quarter4**

Total Unspent	0	0%	
----------------------	----------	-----------	--

Summary of Workplan Revenues and Expenditure by Source

.The department received shs 6,437,499,000 in the quarter under review which constitute 105% of the expected revenue.LRR and other central government transfers both performed at 0% because all the collected LRR was garnished on the general fund account because of court case for the wrongly terminated parish chiefs.while other central government transfers was support to PLE fund and it was released in the second quarter.

However on the contrally, sector conditional grant wage and non wage both performed at 153% and 133% respectively because at budgeting these funds where budgeted quarterly yet they are released on a termly basis.

Cumulatively the budget outturn was at 100% and expenditure was made at 100%. cummunalatively LRR performed at 133% because of the district initiative to support PLE activities in the district to reduce on exam malpractices.

Reasons for unspent balances on the bank account

.There no unspent balance.

Highlights of physical performance by end of the quarter

.Desks where supplied to school, salaries made to all teachers, inspection conducted to all government and non government schools, completion of the construction of pit latrine done

Vote:510 Iganga District

Quarter4

*Roads and Engineering***B1: Overview of Workplan Revenues and Expenditures by source**

<i>Ushs Thousands</i>	Approved Budget	Cumulative Outturn	% Budget Spent	Plan for the quarter	Quarter outturn	%Quarter Plan
A: Breakdown of Workplan Revenues						
Recurrent Revenues	787,792	904,686	115%	196,948	252,986	128%
District Unconditional Grant (Non-Wage)	1,500	0	0%	375	0	0%
District Unconditional Grant (Wage)	59,959	59,959	100%	14,990	14,990	100%
Other Transfers from Central Government	0	844,727	0%	0	237,996	0%
Sector Conditional Grant (Non-Wage)	726,333	0	0%	181,583	0	0%
Development Revenues	45,011	63,420	141%	11,253	0	0%
District Discretionary Development Equalization Grant	44,011	63,420	144%	11,003	0	0%
External Financing	1,000	0	0%	250	0	0%
Total Revenues shares	832,803	968,106	116%	208,201	252,986	122%
B: Breakdown of Workplan Expenditures						
Recurrent Expenditure						
Wage	59,959	59,959	100%	14,990	14,990	100%
Non Wage	727,833	692,478	95%	181,958	363,871	200%
Development Expenditure						
Domestic Development	44,011	63,420	144%	11,003	63,420	576%
Donor Development	1,000	0	0%	250	0	0%
Total Expenditure	832,803	815,856	98%	208,201	442,281	212%
C: Unspent Balances						
Recurrent Balances		152,249	17%			
Wage		0				
Non Wage		152,249				
Development Balances		0	0%			
Domestic Development		0				
Donor Development		0				
Total Unspent		152,249	16%			

Vote:510 Iganga District

Quarter4

Summary of Workplan Revenues and Expenditure by Source

cumulatively the sector received a total of 968,106,000= which is 116% of the anticipated revenue., the sector did not receive any funds from district unconditional grant non wage. the sector did not receive any funds from sector conditional grant non wage but instead received uganda road fund money from other transfers from Uganda road fund. under DDEG the sector received 144% and this is because additional funds for completion of finance fence were given to the sector..

with respect to expenditure shs 968,093,000= was spent where 59959000= was wage , shs 844714000= was under others transfer (road fund) and 63420000= for DDEG leaving unspent of 12536= .

in respect to the quarterly expenditure, shs 14990000= was paid for salaries representing 100% of the plan. shs 363871000= was spent under non wage where as shs 63,420,000= was spent under DDEG . the increase in expenditure on non wage was as a result of emergency funds that were sent to Nakigyo sub county as additional funds to that already received.

Reasons for unspent balances on the bank account

the unspent balance of shs 12,536/= was from other govt transfers and it was balance remaining on roads.

Highlights of physical performance by end of the quarter

- 1.grass cutting,pothole filling and side drain cleaning of 210.8km done for the months of April and may
2. continued with Periodic maintenance including gravelling of Bulyansime-Nondwe-Namaiga .9.3km gravelled now.
- 3.periodic maintenance of nabitende-bugono 5km
4. construction of headwalls on culverts in buligo swamp and additional installation of culverts
5. mechanised maintenance of cms-buwasa 3.92km.
6. improvement of magogo-bwanalira road including walugogo swamp.
7. improvement of headquarter compound
- 8.construction of planning fence and finance fence

Vote:510 Iganga District

Quarter4

*Water***B1: Overview of Workplan Revenues and Expenditures by source**

<i>Ushs Thousands</i>	Approved Budget	Cumulative Outturn	% Budget Spent	Plan for the quarter	Quarter outturn	%Quarter Plan
A: Breakdown of Workplan Revenues						
Recurrent Revenues	57,064	65,630	115%	14,266	16,407	115%
District Unconditional Grant (Wage)	20,328	28,893	142%	5,082	7,223	142%
Sector Conditional Grant (Non-Wage)	36,736	36,736	100%	9,184	9,184	100%
Development Revenues	589,993	582,445	99%	147,498	0	0%
Locally Raised Revenues	8,200	652	8%	2,050	0	0%
Sector Development Grant	561,155	561,155	100%	140,289	0	0%
Transitional Development Grant	20,638	20,638	100%	5,159	0	0%
Total Revenues shares	647,057	648,075	100%	161,764	16,407	10%
B: Breakdown of Workplan Expenditures						
Recurrent Expenditure						
Wage	20,328	28,893	142%	5,082	7,223	142%
Non Wage	36,736	36,736	100%	9,184	22,509	245%
Development Expenditure						
Domestic Development	589,993	582,445	99%	147,498	422,963	287%
Donor Development	0	0	0%	0	0	0%
Total Expenditure	647,057	648,074	100%	161,764	452,695	280%
C: Unspent Balances						
Recurrent Balances		1	0%			
Wage		0				
Non Wage		1				
Development Balances		0	0%			
Domestic Development		0				
Donor Development		0				
Total Unspent		1	0%			

Vote:510 Iganga District

Quarter4

Summary of Workplan Revenues and Expenditure by Source

The sector received a total of shs 16,407,463 which represents 10% lower than planned in the quarter. development, Transition development and locally raised revenue is 0% because this was realized in quarter three. Of the funds received shs 9,184,000 was non wage and shs 7,223,346 as wage in relation to expenditure, the sector spent all the funds leaving unspent balance of only shs 648 under non wage

Reasons for unspent balances on the bank account

The unspent funds was only shs 648
this was non wage,the sector spent all the money under development and wage

Highlights of physical performance by end of the quarter

- 1 Water quality surveillance carried out on 80 water sources.
2. carried out Supervision monitoring on WATSAN activities
- 3.Carried out drilling, casting and installation of deep boreholes
- 4.Conducted quarterly extension staff and coordination meetings.
- 5.follow up on villages triggered conducted in namungalwe and Nabitende sub counties
- 6.Design of piped water scheme in Nawandala carried out
7. protection of one spring well done

Vote:510 Iganga District

Quarter4

*Natural Resources***B1: Overview of Workplan Revenues and Expenditures by source**

<i>Ushs Thousands</i>	Approved Budget	Cumulative Outturn	% Budget Spent	Plan for the quarter	Quarter outturn	%Quarter Plan
A: Breakdown of Workplan Revenues						
Recurrent Revenues	90,442	65,700	73%	22,611	15,986	71%
District Unconditional Grant (Wage)	51,426	51,426	100%	12,857	12,857	100%
Locally Raised Revenues	26,500	1,758	7%	6,625	0	0%
Sector Conditional Grant (Non-Wage)	12,516	12,516	100%	3,129	3,129	100%
Development Revenues	27,451	63,000	229%	6,863	0	0%
District Discretionary Development Equalization Grant	27,451	63,000	229%	6,863	0	0%
Total Revenues shares	117,893	128,700	109%	29,473	15,986	54%
B: Breakdown of Workplan Expenditures						
Recurrent Expenditure						
Wage	51,426	51,426	100%	12,857	12,857	100%
Non Wage	39,016	14,273	37%	9,754	3,129	32%
Development Expenditure						
Domestic Development	27,451	63,000	229%	6,863	25,049	365%
Donor Development	0	0	0%	0	0	0%
Total Expenditure	117,893	128,699	109%	29,473	41,035	139%
C: Unspent Balances						
Recurrent Balances		1	0%			
Wage		0				
Non Wage		1				
Development Balances		0	0%			
Domestic Development		0				
Donor Development		0				
Total Unspent		1	0%			

Vote:510 Iganga District**Quarter4**

Summary of Workplan Revenues and Expenditure by Source

Cumulatively the department realised 128,700,000 for the whole financial year against a planned budget of 117, 893, 000. the budget over-performance is attributed to an error from the budget desk during allocation of DDEG funds, that did not adjust the department budget at the time of budgeting. The departmental quarterly out-turn for fourth quarter was 29,473,000= which constitutes 54% of the planned revenues received of which 12,857,500 received as wage, 3,129,000 received as Non-wage, 25,049,000 as DDEG carried forward from last quarter, 0 local revenue. the funds for DDEG were paid to the short term consultant who did physical planning and the non-wage was spent on community sensitization.

Reasons for unspent balances on the bank account

there were no unspent balances

Highlights of physical performance by end of the quarter

During the quarter under review, the department conducted community sensitization of 500 participants in climate change, the Physical Development Plan for Bulubandi Parish was completed and the consultant paid.

Vote:510 Iganga District

Quarter4

*Community Based Services***B1: Overview of Workplan Revenues and Expenditures by source**

<i>Ushs Thousands</i>	Approved Budget	Cumulative Outturn	% Budget Spent	Plan for the quarter	Quarter outturn	%Quarter Plan
A: Breakdown of Workplan Revenues						
Recurrent Revenues	1,211,339	1,139,990	94%	302,835	457,975	151%
District Unconditional Grant (Wage)	87,876	87,876	100%	21,969	21,969	100%
Locally Raised Revenues	4,500	649	14%	1,125	0	0%
Other Transfers from Central Government	1,027,568	960,071	93%	256,892	413,157	161%
Sector Conditional Grant (Non-Wage)	91,394	91,394	100%	22,848	22,848	100%
Development Revenues	25,000	0	0%	6,250	0	0%
External Financing	25,000	0	0%	6,250	0	0%
Total Revenues shares	1,236,339	1,139,990	92%	309,085	457,975	148%
B: Breakdown of Workplan Expenditures						
Recurrent Expenditure						
Wage	87,876	87,876	100%	21,969	21,969	100%
Non Wage	1,123,462	1,052,114	94%	280,866	525,358	187%
Development Expenditure						
Domestic Development	0	0	0%	0	0	0%
Donor Development	25,000	0	0%	6,250	0	0%
Total Expenditure	1,236,339	1,139,990	92%	309,085	547,327	177%
C: Unspent Balances						
Recurrent Balances						
Wage		0				
Non Wage		0				
Development Balances						
Domestic Development		0				
Donor Development		0				
Total Unspent		0	0%			

Vote:510 Iganga District

Quarter4

Summary of Workplan Revenues and Expenditure by Source

The annual budget was 1,211,339/= but the annual outturn was 1,037,608/= which is 86% of the total budget. Annual Wage performance was 100%.. Annual expenditure was 949,733,000 which is 85% of the total revenue. The department planned to receive 314,381,343/= but by the turn of the quarter shs.355,590,000/(115%) was realised ,Shillings 22,484,477/= which was (100%) of the expected revenue was spent on FAL activities Persons with disability grants and activities, youth women and disability councils as well as older persons council. shillings 216,900,000 was paid to youth groups under the YLP and shillings 8,700,000 was for operations. Shs 34,257,200 was spent on women groups support under the UWEP and shs 11,603,920 was for operations including monitoring of projects

Reasons for unspent balances on the bank account

The funds that remained on account was for UWEP which came on 30 June 2018 and the process would not be completed within a day so that it was wise to defer it the transactions to the following financial year

Highlights of physical performance by end of the quarter

The funds received were used to monitoring of community development activities and support to community groups that had expressed interest Youth Livelihood Programme, UWEP and disability grant.

Vote:510 Iganga District

Quarter4

*Planning***B1: Overview of Workplan Revenues and Expenditures by source**

<i>Ushs Thousands</i>	Approved Budget	Cumulative Outturn	% Budget Spent	Plan for the quarter	Quarter outturn	%Quarter Plan
A: Breakdown of Workplan Revenues						
Recurrent Revenues	100,351	55,655	55%	25,088	12,910	51%
District Unconditional Grant (Non-Wage)	53,669	25,892	48%	13,417	5,977	45%
District Unconditional Grant (Wage)	27,732	27,732	100%	6,933	6,933	100%
Locally Raised Revenues	18,949	2,030	11%	4,737	0	0%
Development Revenues	45,447	44,842	99%	11,362	0	0%
District Discretionary Development Equalization Grant	40,447	44,842	111%	10,112	0	0%
Locally Raised Revenues	5,000	0	0%	1,250	0	0%
Total Revenues shares	145,798	100,497	69%	36,449	12,910	35%
B: Breakdown of Workplan Expenditures						
Recurrent Expenditure						
Wage	27,732	27,732	100%	6,933	6,933	100%
Non Wage	72,619	27,922	38%	18,155	6,539	36%
Development Expenditure						
Domestic Development	45,447	44,842	99%	11,362	13,448	118%
Donor Development	0	0	0%	0	0	0%
Total Expenditure	145,798	100,495	69%	36,449	26,920	74%
C: Unspent Balances						
Recurrent Balances						
		1	0%			
Wage		0				
Non Wage		1				
Development Balances						
		0	0%			
Domestic Development		0				
Donor Development		0				
Total Unspent		1	0%			

Vote:510 Iganga District

Quarter4

Summary of Workplan Revenues and Expenditure by Source

The department recieved 12,910,000 which is 35% of the anticipated revenue. Non wage performed at 45% because of the district allocatiion of the unconditional grant for court cases. LRR performed at 0% because all the collected revenue was garnished on account before being allocated to department due court cases. DDEG performed at 0% because all the development funds where released in the third quarter.

Cummulatively the DDEG performed at 118% because of the urgent need to procure a laptop for the district chairperson. The cumulative budgeterly performance was at 69%

Reasons for unspent balances on the bank account

No unspent balance

Highlights of physical performance by end of the quarter

The department paid salaries to staff, Prepared and submitted report. procured 6 WiFi devices fenced the planning unit, monitored the implementation of government programmms, coordinated national assessment

Vote:510 Iganga District

Quarter4

*Internal Audit***B1: Overview of Workplan Revenues and Expenditures by source**

<i>Ushs Thousands</i>	Approved Budget	Cumulative Outturn	% Budget Spent	Plan for the quarter	Quarter outturn	%Quarter Plan
A: Breakdown of Workplan Revenues						
Recurrent Revenues	46,593	42,445	91%	11,648	11,105	95%
District Unconditional Grant (Non-Wage)	11,573	11,412	99%	2,893	3,533	122%
District Unconditional Grant (Wage)	28,821	30,133	105%	7,205	7,573	105%
Locally Raised Revenues	6,200	900	15%	1,550	0	0%
Development Revenues	6,868	0	0%	1,717	0	0%
District Discretionary Development Equalization Grant	6,868	0	0%	1,717	0	0%
Total Revenues shares	53,461	42,445	79%	13,365	11,105	83%
B: Breakdown of Workplan Expenditures						
Recurrent Expenditure						
Wage	28,821	30,133	105%	7,205	7,573	105%
Non Wage	17,773	12,312	69%	4,443	3,533	80%
Development Expenditure						
Domestic Development	6,868	0	0%	1,717	0	0%
Donor Development	0	0	0%	0	0	0%
Total Expenditure	53,461	42,445	79%	13,365	11,105	83%
C: Unspent Balances						
Recurrent Balances						
Wage		0				
Non Wage		0				
Development Balances						
Domestic Development		0				
Donor Development		0				
Total Unspent		0	0%			

Vote:510 Iganga District

Quarter4

Summary of Workplan Revenues and Expenditure by Source

The department received Ugx.42,235,000 which is 79% of the planned outturn non wage was Ugx.11,412,000 which is 99% of the budgeted, non wage Ugx.30,133,000, local revenue realised only Ugx.900,000 which is 15%.

All funds which were received were spent leaving no un spent balances.

Reasons for unspent balances on the bank account

There were no unspent balances

Highlights of physical performance by end of the quarter

1. Paid salaries to the 3 staff.
2. Verified pay change report forms for salaries and pension including arrears.
3. Audited Health, Production, Capacity Building, DDEG, Works and Procurement.
4. Audited Uganda Multi-Sectoral Food Security and Nutrition Project

Vote:510 Iganga District

Quarter4

Trade, Industry and Local Development

B1: Overview of Workplan Revenues and Expenditures by source

<i>Ushs Thousands</i>	Approved Budget	Cumulative Outturn	% Budget Spent	Plan for the quarter	Quarter outturn	%Quarter Plan
A: Breakdown of Workplan Revenues						
<i>Recurrent Revenues</i>	0	0	0%	0	0	0%
N/A						
<i>Development Revenues</i>	0	0	0%	0	0	0%
N/A						
Total Revenues shares	0	0	0%	0	0	0%
B: Breakdown of Workplan Expenditures						
<i>Recurrent Expenditure</i>						
Wage	0	0	0%	0	0	0%
Non Wage	0	0	0%	0	0	0%
<i>Development Expenditure</i>						
Domestic Development	0	0	0%	0	0	0%
Donor Development	0	0	0%	0	0	0%
Total Expenditure	0	0	0%	0	0	0%
C: Unspent Balances						
<i>Recurrent Balances</i>		0	0%			
Wage		0				
Non Wage		0				
<i>Development Balances</i>		0	0%			
Domestic Development		0				
Donor Development		0				
Total Unspent		0	0%			

Summary of Workplan Revenues and Expenditure by Source

Reasons for unspent balances on the bank account

Highlights of physical performance by end of the quarter

Vote:510 Iganga District

Quarter4

Vote:510 Iganga District

Quarter4

B2: Workplan Outputs and Performance indicators

Workplan : 1a Administration

Outputs and Performance Indicators (Ushs Thousands)	Annual Planned Outputs	Cumulative Output Performance	% Performance	Quarterly Planned Outputs	Quarterly Output Performance
Programme : 1381 District and Urban Administration					
Higher LG Services					
Output : 138101 Operation of the Administration Department					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: no challenges					
Output : 138102 Human Resource Management Services					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: none					
Output : 138103 Capacity Building for HLG					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: NONE					
Output : 138104 Supervision of Sub County programme implementation					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: none					
Output : 138105 Public Information Dissemination					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance:					
Output : 138106 Office Support services					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: none					
Output : 138108 Assets and Facilities Management					
Error: Subreport could not be shown.					

Vote:510 Iganga District**Quarter4**

Error: Subreport could not be shown.

Error: Subreport could not be shown.

Reasons for over/under performance: none

Output : 138109 Payroll and Human Resource Management Systems

Error: Subreport could not be shown.

Error: Subreport could not be shown.

Error: Subreport could not be shown.

Reasons for over/under performance: none

Output : 138112 Information collection and management

Error: Subreport could not be shown.

Error: Subreport could not be shown.

Error: Subreport could not be shown.

Reasons for over/under performance: none

Output : 138113 Procurement Services

Error: Subreport could not be shown.

Error: Subreport could not be shown.

Error: Subreport could not be shown.

Reasons for over/under performance: NONE

<i>Total For Administration : Wage Rect:</i>	635,570	763,852	120 %	182,102
<i>Non-Wage Reccurent:</i>	4,688,759	4,821,535	103 %	959,655
<i>GoU Dev:</i>	48,762	46,314	95 %	19,507
<i>Donor Dev:</i>	0	0	0 %	0
<i>Grand Total:</i>	5,373,090	5,631,700	104.8 %	1,161,265

Vote:510 Iganga District

Quarter4

Workplan : 2 Finance

Outputs and Performance Indicators (Ushs Thousands)	Annual Planned Outputs	Cumulative Output Performance	% Performance	Quarterly Planned Outputs	Quarterly Output Performance
Programme : 1481 Financial Management and Accountability(LG)					
Higher LG Services					
Output : 148101 LG Financial Management services					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: delayed and under release of funds					
Output : 148102 Revenue Management and Collection Services					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: lack of enough knowledge of Local revenue collection skill by LLGs					
Output : 148103 Budgeting and Planning Services					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: none					
Output : 148104 LG Expenditure management Services					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: none					
Output : 148105 LG Accounting Services					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: none					
Output : 148106 Integrated Financial Management System					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: none					
Output : 148108 Sector Management and Monitoring					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					

Vote:510 Iganga District

Quarter4

Reasons for over/under performance:		none			
<i>Total For Finance : Wage Rect:</i>	<i>174,311</i>	<i>174,311</i>	<i>100 %</i>		<i>43,579</i>
<i>Non-Wage Reccurent:</i>	<i>142,300</i>	<i>153,907</i>	<i>108 %</i>		<i>96,688</i>
<i>GoU Dev:</i>	<i>16,531</i>	<i>4,000</i>	<i>24 %</i>		<i>0</i>
<i>Donor Dev:</i>	<i>0</i>	<i>0</i>	<i>0 %</i>		<i>0</i>
<i>Grand Total:</i>	<i>333,142</i>	<i>332,218</i>	<i>99.7 %</i>		<i>140,266</i>

Vote:510 Iganga District

Quarter4

Workplan : 3 Statutory Bodies

Outputs and Performance Indicators (Ushs Thousands)	Annual Planned Outputs	Cumulative Output Performance	% Performance	Quarterly Planned Outputs	Quarterly Output Performance
Programme : 1382 Local Statutory Bodies					
Higher LG Services					
Output : 138201 LG Council Administration services					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: Delayed release of funds which affected implementation of activities.					
Output : 138202 LG procurement management services					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: system delays.					
Output : 138203 LG staff recruitment services					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: Delayed release of funds.					
Output : 138204 LG Land management services					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: System delays					
Output : 138205 LG Financial Accountability					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: Delayed release of funds					
Output : 138206 LG Political and executive oversight					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: Delayed release of funds					
Output : 138207 Standing Committees Services					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					

Vote:510 Iganga District

Quarter4

Reasons for over/under performance:	Delays in accessing funds			
<i>Total For Statutory Bodies : Wage Rect:</i>	<i>309,622</i>	<i>159,973</i>	<i>52 %</i>	<i>43,805</i>
<i>Non-Wage Reccurent:</i>	<i>225,470</i>	<i>291,013</i>	<i>129 %</i>	<i>74,649</i>
<i>GoU Dev:</i>	<i>0</i>	<i>0</i>	<i>0 %</i>	<i>0</i>
<i>Donor Dev:</i>	<i>0</i>	<i>0</i>	<i>0 %</i>	<i>0</i>
<i>Grand Total:</i>	<i>535,092</i>	<i>450,986</i>	<i>84.3 %</i>	<i>118,454</i>

Vote:510 Iganga District

Quarter4

Workplan : 4 Production and Marketing

Outputs and Performance Indicators (Ushs Thousands)	Annual Planned Outputs	Cumulative Output Performance	% Performance	Quarterly Planned Outputs	Quarterly Output Performance
Programme : 0181 Agricultural Extension Services					
Lower Local Services					
Output : 018151 LLG Extension Services (LLS)					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: none					
Programme : 0182 District Production Services					
Higher LG Services					
Output : 018201 District Production Management Services					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: None					
Output : 018202 Crop disease control and marketing					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: The local revenue (which was the source of funds), was not fully allocated to the department to conduct the plant clinics as planned					
Output : 018203 Farmer Institution Development					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: The department received supplementary for extension activities but the funds were realised late and implementation was rushed					
Output : 018205 Fisheries regulation					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: Late release of funds particularly the extension fund. also farmers failing to buy fish feeds is leading to stunted of fish in the ponds.					
Output : 018207 Tsetse vector control and commercial insects farm promotion					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: The extension funds were delivered late					

Vote:510 Iganga District

Quarter4

Workplan : 4 Production and Marketing

Outputs and Performance Indicators (Ushs Thousands)	Annual Planned Outputs	Cumulative Output Performance	% Performance	Quarterly Planned Outputs	Quarterly Output Performance
Output : 018210 Vermin Control Services Error: Subreport could not be shown. Error: Subreport could not be shown. Error: Subreport could not be shown. Reasons for over/under performance: The supplementary fund for extension activities were realized but these funds were not part of the original workplan					
Capital Purchases Output : 018275 Non Standard Service Delivery Capital Error: Subreport could not be shown. Error: Subreport could not be shown. Error: Subreport could not be shown. Reasons for over/under performance:					
Output : 018282 Slaughter slab construction Error: Subreport could not be shown. Error: Subreport could not be shown. Error: Subreport could not be shown. Reasons for over/under performance:					
Programme : 0183 District Commercial Services Higher LG Services Output : 018301 Trade Development and Promotion Services Error: Subreport could not be shown. Error: Subreport could not be shown. Error: Subreport could not be shown. Reasons for over/under performance: The funds for the quarter activities were used in collecting data on small and medium enterprises					
Output : 018302 Enterprise Development Services Error: Subreport could not be shown. Error: Subreport could not be shown. Error: Subreport could not be shown. Reasons for over/under performance: None					
Output : 018303 Market Linkage Services Error: Subreport could not be shown. Error: Subreport could not be shown. Error: Subreport could not be shown. Reasons for over/under performance: None					
Output : 018304 Cooperatives Mobilisation and Outreach Services Error: Subreport could not be shown. Error: Subreport could not be shown.					

Vote:510 Iganga District**Quarter4**

Error: Subreport could not be shown.

Error: Subreport could not be shown.

Reasons for over/under performance: None

Output : 018305 Tourism Promotional Services

Error: Subreport could not be shown.

Error: Subreport could not be shown.

Error: Subreport could not be shown.

Reasons for over/under performance: None

Output : 018306 Industrial Development Services

Error: Subreport could not be shown.

Error: Subreport could not be shown.

Error: Subreport could not be shown.

Reasons for over/under performance: None

Capital Purchases**Output : 018372 Administrative Capital**

Error: Subreport could not be shown.

Error: Subreport could not be shown.

Error: Subreport could not be shown.

Reasons for over/under performance: NOne

<i>Total For Production and Marketing : Wage Rect:</i>	<i>441,152</i>	<i>441,152</i>	<i>100 %</i>	<i>110,288</i>
<i>Non-Wage Reccurent:</i>	<i>2,285,379</i>	<i>1,080,399</i>	<i>47 %</i>	<i>783,034</i>
<i>GoU Dev:</i>	<i>77,202</i>	<i>76,102</i>	<i>99 %</i>	<i>76,102</i>
<i>Donor Dev:</i>	<i>1,000</i>	<i>0</i>	<i>0 %</i>	<i>0</i>
<i>Grand Total:</i>	<i>2,804,732</i>	<i>1,597,653</i>	<i>57.0 %</i>	<i>969,424</i>

Vote:510 Iganga District

Quarter4

Workplan : 5 Health

Outputs and Performance Indicators (Ushs Thousands)	Annual Planned Outputs	Cumulative Output Performance	% Performance	Quarterly Planned Outputs	Quarterly Output Performance
Programme : 0881 Primary Healthcare					
Lower Local Services					
Output : 088153 NGO Basic Healthcare Services (LLS)					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: No challenge faced in the quarter					
Output : 088154 Basic Healthcare Services (HCIV-HCII-LLS)					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: No challenge faced in the quarter					
Output : 088155 Standard Pit Latrine Construction (LLS.)					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: n/a					
Capital Purchases					
Output : 088180 Health Centre Construction and Rehabilitation					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: No funds allocated					
Programme : 0882 District Hospital Services					
Lower Local Services					
Output : 088251 District Hospital Services (LLS.)					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: no challenge faced					
Capital Purchases					
Output : 088275 Non Standard Service Delivery Capital					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					

Vote:510 Iganga District

Quarter4

Workplan : 5 Health

Outputs and Performance Indicators (Ushs Thousands)	Annual Planned Outputs	Cumulative Output Performance	% Performance	Quarterly Planned Outputs	Quarterly Output Performance
Reasons for over/under performance: n/a					
Programme : 0883 Health Management and Supervision					
Higher LG Services					
Output : 088301 Healthcare Management Services					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: no challenge					
Output : 088302 Healthcare Services Monitoring and Inspection					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: no challenge faced					
<i>Total For Health : Wage Rect:</i>	4,351,002	4,351,002	100 %		1,087,750
<i>Non-Wage Reccurent:</i>	627,323	632,394	101 %		156,207
<i>GoU Dev:</i>	50,001	29,000	58 %		0
<i>Donor Dev:</i>	803,000	1,148,800	143 %		362,029
<i>Grand Total:</i>	5,831,326	6,161,196	105.7 %		1,605,987

Vote:510 Iganga District

Quarter4

Workplan : 6 Education

Outputs and Performance Indicators (Ushs Thousands)	Annual Planned Outputs	Cumulative Output Performance	% Performance	Quarterly Planned Outputs	Quarterly Output Performance
Programme : 0781 Pre-Primary and Primary Education					
Lower Local Services					
Output : 078151 Primary Schools Services UPE (LLS)					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: Less staff were paid salaries during the quarter due to attainment of mandatory retirement age by some staff and abscondment which attracts immediate salary withholding.					
Capital Purchases					
Output : 078180 Classroom construction and rehabilitation					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance:					
Output : 078181 Latrine construction and rehabilitation					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: We had planned to spend shillings 45,501,438 during the quarter but actually spent 44,696,405. The works were procured on competitive basis and awarded to the lowest bidder.					
Output : 078183 Provision of furniture to primary schools					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: We had planned to procure 1242 desks but instead procured 1380. After bidding we realised we had more money since the quotations by the providers had not exhausted the vote and therefore we opted to have an additional 138 desks. So there was an overperformance cumulatively.					
Programme : 0782 Secondary Education					
Lower Local Services					
Output : 078251 Secondary Capitation(USE)(LLS)					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: 415 staff were paid salaries as opposed to the planned 420 because 5 staff attained mandatory retirement age during the period under review.					
Programme : 0783 Skills Development					
Lower Local Services					
Output : 078351 Tertiary Institutions Services (LLS)					
Error: Subreport could not be shown.					

Vote:510 Iganga District

Quarter4

Error: Subreport could not be shown.

Error: Subreport could not be shown.

Error: Subreport could not be shown.

Reasons for over/under performance: No challenge faced

Programme : 0784 Education & Sports Management and Inspection

Higher LG Services

Output : 078401 Education Management Services

Error: Subreport could not be shown.

Error: Subreport could not be shown.

Error: Subreport could not be shown.

Reasons for over/under performance:

Output : 078402 Monitoring and Supervision of Primary & secondary Education

Error: Subreport could not be shown.

Error: Subreport could not be shown.

Error: Subreport could not be shown.

Reasons for over/under performance: School inspection is conducted termly and it was done during the month of June. Many more schools could have been covered but with effect from 1/7/2018, the two inspectors in the department transferred their services to the new local government of Bugweri creating a gap behind which took sometime to fill and therefore the reason for under performing.

Output : 078404 Sector Capacity Development

Error: Subreport could not be shown.

Error: Subreport could not be shown.

Error: Subreport could not be shown.

Reasons for over/under performance: poor response and poor time management during the training sessions

<i>Total For Education : Wage Rect:</i>	<i>19,042,662</i>	<i>19,049,421</i>	<i>100 %</i>	<i>4,989,615</i>
<i>Non-Wage Recurrent:</i>	<i>5,034,403</i>	<i>5,040,107</i>	<i>100 %</i>	<i>1,677,362</i>
<i>GoU Dev:</i>	<i>480,717</i>	<i>428,666</i>	<i>89 %</i>	<i>176,102</i>
<i>Donor Dev:</i>	<i>0</i>	<i>0</i>	<i>0 %</i>	<i>0</i>
<i>Grand Total:</i>	<i>24,557,782</i>	<i>24,518,194</i>	<i>99.8 %</i>	<i>6,843,080</i>

Vote:510 Iganga District

Quarter4

Workplan : 7a Roads and Engineering

Outputs and Performance Indicators (Ushs Thousands)	Annual Planned Outputs	Cumulative Output Performance	% Performance	Quarterly Planned Outputs	Quarterly Output Performance
Programme : 0481 District, Urban and Community Access Roads					
Higher LG Services					
Output : 048101 Operation of District Roads Office					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: This was due to increase in fuel prices					
Output : 048102 Promotion of Community Based Management in Road Maintenance					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: no funds					
Output : 048103 Sector Capacity Development					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: The road gangs were renewed so they were not trained again					
Lower Local Services					
Output : 048151 Community Access Road Maintenance (LLS)					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: there were additional funds received by nakigo sub county					
Output : 048158 District Roads Maintenance (URF)					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: none					
Programme : 0482 District Engineering Services					
Higher LG Services					
Output : 048201 Buildings Maintenance					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: additional funds added to fencing of finance offices					

Vote:510 Iganga District

Quarter4

Workplan : 7a Roads and Engineering

Outputs and Performance Indicators (Ushs Thousands)	Annual Planned Outputs	Cumulative Output Performance	% Performance	Quarterly Planned Outputs	Quarterly Output Performance
Output : 048202 Vehicle Maintenance Error: Subreport could not be shown. Error: Subreport could not be shown. Error: Subreport could not be shown. Reasons for over/under performance: all equipment were maintained as planned					
Output : 048203 Plant Maintenance Error: Subreport could not be shown. Error: Subreport could not be shown. Error: Subreport could not be shown. Reasons for over/under performance: maintained sector road equipment					
<i>Total For Roads and Engineering : Wage Rect:</i>	59,959	59,959	100 %		14,990
<i>Non-Wage Reccurent:</i>	727,833	692,478	95 %		363,871
<i>GoU Dev:</i>	44,011	63,420	144 %		63,420
<i>Donor Dev:</i>	1,000	0	0 %		0
<i>Grand Total:</i>	832,803	815,856	98.0 %		442,281

Vote:510 Iganga District

Quarter4

Workplan : 7b Water

Outputs and Performance Indicators (Ushs Thousands)	Annual Planned Outputs	Cumulative Output Performance	% Performance	Quarterly Planned Outputs	Quarterly Output Performance
Programme : 0981 Rural Water Supply and Sanitation					
Higher LG Services					
Output : 098101 Operation of the District Water Office					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: Enhancement of salary for staff					
Output : 098102 Supervision, monitoring and coordination					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: all third quarter activities were carried forward to fourth quarter, leading to overlapping programs					
Output : 098104 Promotion of Community Based Management					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance:					
Output : 098105 Promotion of Sanitation and Hygiene					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: activities were conducted as planned					
Capital Purchases					
Output : 098180 Construction of public latrines in RGCs					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: all planned activities were implemented					
Output : 098181 Spring protection					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: activity carried out as planned, no challenge					
Output : 098183 Borehole drilling and rehabilitation					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					

Vote:510 Iganga District

Quarter4

Error: Subreport could not be shown.

Reasons for over/under performance: 1. Bukose borehole in Makuutu sub county was drilled but dry

Output : 098184 Construction of piped water supply system

Error: Subreport could not be shown.

Error: Subreport could not be shown.

Error: Subreport could not be shown.

Reasons for over/under performance: Activity conducted as planned, no challenge

<i>Total For Water : Wage Rect:</i>	20,328	28,893	142 %	7,223
<i>Non-Wage Reccurent:</i>	36,736	36,736	100 %	22,509
<i>GoU Dev:</i>	589,993	582,445	99 %	422,963
<i>Donor Dev:</i>	0	0	0 %	0
<i>Grand Total:</i>	647,057	648,074	100.2 %	452,695

Vote:510 Iganga District

Quarter4

Workplan : 8 Natural Resources

Outputs and Performance Indicators (Ushs Thousands)	Annual Planned Outputs	Cumulative Output Performance	% Performance	Quarterly Planned Outputs	Quarterly Output Performance
Programme : 0983 Natural Resources Management					
Higher LG Services					
Output : 098301 District Natural Resource Management					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: none					
Output : 098303 Tree Planting and Afforestation					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: none					
Output : 098305 Forestry Regulation and Inspection					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: none					
Output : 098307 River Bank and Wetland Restoration					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: political interventions					
Output : 098308 Stakeholder Environmental Training and Sensitisation					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: none					
Output : 098309 Monitoring and Evaluation of Environmental Compliance					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: none					
Output : 098310 Land Management Services (Surveying, Valuations, Tittling and lease management)					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					

Vote:510 Iganga District

Quarter4

Reasons for over/under performance:				
<i>Total For Natural Resources : Wage Rect:</i>	<i>51,426</i>	<i>51,426</i>	<i>100 %</i>	<i>12,857</i>
<i>Non-Wage Reccurent:</i>	<i>39,016</i>	<i>14,273</i>	<i>37 %</i>	<i>3,129</i>
<i>GoU Dev:</i>	<i>27,451</i>	<i>63,000</i>	<i>229 %</i>	<i>25,049</i>
<i>Donor Dev:</i>	<i>0</i>	<i>0</i>	<i>0 %</i>	<i>0</i>
<i>Grand Total:</i>	<i>117,893</i>	<i>128,699</i>	<i>109.2 %</i>	<i>41,035</i>

Vote:510 Iganga District

Quarter4

Workplan : 9 Community Based Services

Outputs and Performance Indicators (Ushs Thousands)	Annual Planned Outputs	Cumulative Output Performance	% Performance	Quarterly Planned Outputs	Quarterly Output Performance
Programme : 1081 Community Mobilisation and Empowerment					
Higher LG Services					
Output : 108101 Operation of the Community Based Services Department					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: There observed challenges in the quarter included little facilitation in terms of allowances to staff					
Output : 108104 Community Development Services (HLG)					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: the funds were not enough to support all the groups that applied for support					
Output : 108105 Adult Learning					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: under performance has been a result of limited resources to mobilise more learners and to pay facilitators /instructors					
Output : 108107 Gender Mainstreaming					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: The project collects and anylses data from sub counties but due to limited support little information is gathered					
Output : 108109 Support to Youth Councils					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: There are many youth projects to funded yet and some have even got demoralised					
Output : 108114 Representation on Women's Councils					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					

Vote:510 Iganga District

Quarter4

Workplan : 9 Community Based Services

Outputs and Performance Indicators (Ushs Thousands)	Annual Planned Outputs	Cumulative Output Performance	% Performance	Quarterly Planned Outputs	Quarterly Output Performance
Reasons for over/under performance: There are many applicants for the UWEP funds but the budget is limited hence leaving many un supported					
<i>Total For Community Based Services : Wage Rect:</i>	87,876	87,876	100 %		21,969
<i>Non-Wage Reccurent:</i>	1,123,462	1,052,114	94 %		525,358
<i>GoU Dev:</i>	0	0	0 %		0
<i>Donor Dev:</i>	25,000	0	0 %		0
<i>Grand Total:</i>	1,236,338	1,139,990	92.2 %		547,327

Vote:510 Iganga District

Quarter4

Workplan : 10 Planning

Outputs and Performance Indicators (Ushs Thousands)	Annual Planned Outputs	Cumulative Output Performance	% Performance	Quarterly Planned Outputs	Quarterly Output Performance
Programme : 1383 Local Government Planning Services					
Higher LG Services					
Output : 138301 Management of the District Planning Office					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: late release by use of the IFMS, inadqute allocation of resources to the department					
Output : 138302 District Planning					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: inadequate allocation of funds to the department					
Output : 138303 Statistical data collection					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: inadequate allocation of resources to the department					
Output : 138304 Demographic data collection					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: inadequate allocation of resources to the department					
Output : 138306 Development Planning					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: inadequate allocation of resources to the department					
Output : 138308 Operational Planning					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: inadequate allocation of resources to the department					
Output : 138309 Monitoring and Evaluation of Sector plans					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					

Vote:510 Iganga District

Quarter4

Reasons for over/under performance: none

Capital Purchases**Output : 138372 Administrative Capital**

Error: Subreport could not be shown.

Error: Subreport could not be shown.

Error: Subreport could not be shown.

Reasons for over/under performance: no challenges faced

<i>Total For Planning : Wage Rect:</i>	<i>27,732</i>	<i>27,732</i>	<i>100 %</i>	<i>6,933</i>
<i>Non-Wage Reccurent:</i>	<i>72,619</i>	<i>27,922</i>	<i>38 %</i>	<i>6,539</i>
<i>GoU Dev:</i>	<i>45,447</i>	<i>44,842</i>	<i>99 %</i>	<i>13,448</i>
<i>Donor Dev:</i>	<i>0</i>	<i>0</i>	<i>0 %</i>	<i>0</i>
<i>Grand Total:</i>	<i>145,798</i>	<i>100,495</i>	<i>68.9 %</i>	<i>26,920</i>

Vote:510 Iganga District

Quarter4

Workplan : 11 Internal Audit

Outputs and Performance Indicators (Ushs Thousands)	Annual Planned Outputs	Cumulative Output Performance	% Performance	Quarterly Planned Outputs	Quarterly Output Performance
Programme : 1482 Internal Audit Services					
Higher LG Services					
Output : 148201 Management of Internal Audit Office					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: There was the problem of under funding.					
Output : 148202 Internal Audit					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: We did not manage to audit all the planned entities due to various reasons:- 1. Hard ship in accessing financial records 2. The sub-counties of Bugweri (Buyanga, Namalembe, Igombe, Ibulanku and Makuutu) refused failed us to access their accounting records though an audit schedule was drawn in June that they were going to Bugweri district. 3. Inadquate funding 4. Financial records of the district were with External Auditors who came early June which has delayed the production of 4th quarter report.					
Output : 148203 Sector Capacity Development					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Error: Subreport could not be shown.					
Reasons for over/under performance: This was not incurred due to non realisation of local revenue					
<i>Total For Internal Audit : Wage Rect:</i>	<i>28,821</i>	<i>30,133</i>	<i>105 %</i>		<i>7,573</i>
<i>Non-Wage Reccurent:</i>	<i>17,773</i>	<i>12,312</i>	<i>69 %</i>		<i>3,533</i>
<i>GoU Dev:</i>	<i>6,868</i>	<i>0</i>	<i>0 %</i>		<i>0</i>
<i>Donor Dev:</i>	<i>0</i>	<i>0</i>	<i>0 %</i>		<i>0</i>
<i>Grand Total:</i>	<i>53,461</i>	<i>42,445</i>	<i>79.4 %</i>		<i>11,105</i>

Vote:510 Iganga District

Quarter4

SECTION C: Details of Transfers to Lower Level Services and Capital Investments by LCIII

Description	Specific Location	Source of Funding	Status / Level	Budget	Spent
LCIII : Nakalama				1,937,214	1,959,545
Sector : Agriculture				0	545
<i>Programme : Agricultural Extension Services</i>				0	545
Lower Local Services					
<i>Output : LLG Extension Services (LLS)</i>				0	545
Item : 263101 LG Conditional grants (Current)					
production and marketing grant for extension services	Nakalama	Sector Conditional Grant (Non-Wage)		0	330
Transfer to sub county	Nakalama	Sector Conditional Grant (Non-Wage)		0	215
Sector : Works and Transport				10,025	12,249
<i>Programme : District, Urban and Community Access Roads</i>				10,025	12,249
Lower Local Services					
<i>Output : Community Access Road Maintenance (LLS)</i>				10,025	12,249
Item : 263367 Sector Conditional Grant (Non-Wage)					
Nakalama	Busei	Other Transfers from Central Government		10,025	12,249
Roads	Nakalama	Other Transfers from Central Government		0	0
Sector : Education				1,927,189	1,937,926
<i>Programme : Pre-Primary and Primary Education</i>				1,323,713	1,329,495
Lower Local Services					
<i>Output : Primary Schools Services UPE (LLS)</i>				1,291,313	1,259,835
Item : 263366 Sector Conditional Grant (Wage)					
BUDAALI PRIMARY SCHOOL	Bukyaye	Sector Conditional Grant (Wage)		119,372	124,303
BUKOONA PRIMARY SCHOOL	Bukoona	Sector Conditional Grant (Wage)		119,379	115,005
BUKYAYE PRIMARY SCHOOL	Bukyaye	Sector Conditional Grant (Wage)		113,222	117,526
BUSEI CoU PRIMARY SCHOOL	Busei	Sector Conditional Grant (Wage)		120,473	133,529
IGANGA SDA PRIMARY SCHOOL	Busei	Sector Conditional Grant (Wage)		183,264	163,356
KAKONGOKA PRIMARY SCHOOL	Bukoona	Sector Conditional Grant (Wage)		88,024	88,322

Vote:510 Iganga District

Quarter4

NABIRYE PRIMARY SCHOOL	Nakalama	Sector Conditional Grant (Wage)	143,635	131,757
NAKALAMA PRIMARY SCHOOL	Nakalama	Sector Conditional Grant (Wage)	220,395	210,143
NAMUNDUDI PRIMARY SCHOOL	Bukoona	Sector Conditional Grant (Wage)	114,640	105,956
Item : 263367 Sector Conditional Grant (Non-Wage)				
Budaali ps	Bukyaye	Sector Conditional Grant (Non-Wage)	0	2,688
Bukoona	Bukoona	Sector Conditional Grant (Non-Wage)	0	2,474
Bukyaye	Bukyaye	Sector Conditional Grant (Non-Wage)	0	2,495
Busei c/u	Busei	Sector Conditional Grant (Non-Wage)	0	6,104
Iganga SDA	Busei	Sector Conditional Grant (Non-Wage)	0	5,871
Kakongoka	Bukoona	Sector Conditional Grant (Non-Wage)	0	3,849
Nabirye	Nakalama	Sector Conditional Grant (Non-Wage)	0	2,448
Nakalama	Nakalama	Sector Conditional Grant (Non-Wage)	0	3,608
Namundudi	Bukoona	Sector Conditional Grant (Non-Wage)	0	1,687
BUDAALI PRIMARY SCHOOL	Bukyaye	Sector Conditional Grant (Non-Wage)	8,303	2,688
BUKOONA PRIMARY SCHOOL	Bukoona	Sector Conditional Grant (Non-Wage)	7,450	2,474
BUKYAYE PRIMARY SCHOOL	Bukyaye	Sector Conditional Grant (Non-Wage)	6,627	2,495
BUSEI CoU PRIMARY SCHOOL	Busei	Sector Conditional Grant (Non-Wage)	8,937	3,052
IGANGA SDA PRIMARY SCHOOL	Busei	Sector Conditional Grant (Non-Wage)	9,624	2,935
KAKONGOKA PRIMARY SCHOOL	Bukoona	Sector Conditional Grant (Non-Wage)	5,699	1,925
NABIRYE PRIMARY SCHOOL	Nakalama	Sector Conditional Grant (Non-Wage)	7,956	2,448
NAKALAMA PRIMARY SCHOOL	Nakalama	Sector Conditional Grant (Non-Wage)	10,424	3,608
NAMUNDUDI PRIMARY SCHOOL	Bukoona	Sector Conditional Grant (Non-Wage)	3,887	1,687
Budaali	Bukyaye Budaali	Sector Conditional Grant (Non-Wage)	0	2,688
Bukoona ps	Bukoona Bukoona	Sector Conditional Grant (Non-Wage)	0	2,474
Bukyaye parents	Bukyaye Bukyaye	Sector Conditional Grant (Non-Wage)	0	2,495

Vote:510 Iganga District

Quarter4

Busei c/u	Busei	Sector Conditional Grant (Non-Wage)	0	6,104
Iganga SDA	Busei	Sector Conditional Grant (Non-Wage)	0	5,871
Kakongoka	Bukoona	Sector Conditional Grant (Non-Wage)	0	3,849
Nabirye ps	Nakalama	Sector Conditional Grant (Non-Wage)	0	2,448
Nakalama ps	Nakalama	Sector Conditional Grant (Non-Wage)	0	3,608
Namundudi ps	Bukoona	Sector Conditional Grant (Non-Wage)	0	1,687
Capital Purchases				
Output : Provision of furniture to primary schools			32,400	69,660
Item : 312203 Furniture & Fixtures				
Bukoona + others Iseluganda	Bukoona	Sector Development Grant	0	50,633
procurement of 54 desks for Bukoona p/s	Bukoona	Sector Development Grant	10,800	0
procurement of 54 desks for Busei c/u p/s	Busei	Sector Development Grant	10,800	0
procurement of 54 desks for Nabirye p/s	Nakalama	Sector Development Grant	10,800	0
Busei c/u	Busei	Sector Development Grant	0	12,565
Nabirye p/s	Nakalama	Sector Development Grant	0	6,462
Programme : Secondary Education			603,477	608,431
Lower Local Services				
Output : Secondary Capitation(USE)(LLS)			603,477	608,431
Item : 263366 Sector Conditional Grant (Wage)				
NAKALAMA SECONDARY SCHOOL	Nakalama	Sector Conditional Grant (Wage)	313,461	340,628
Item : 263367 Sector Conditional Grant (Non-Wage)				
Iganga comp ss	Busei	Sector Conditional Grant (Non-Wage)	0	24,959
Iganga comprehensive ss	Busei	Sector Conditional Grant (Non-Wage)	0	25,095
kigulu high	Bukoona	Sector Conditional Grant (Non-Wage)	0	16,682
Kigulu High school Bukoona	Bukoona	Sector Conditional Grant (Non-Wage)	0	33,545
Nakalama	Nakalama	Sector Conditional Grant (Non-Wage)	0	29,963
Nakalama ss	Nakalama	Sector Conditional Grant (Non-Wage)	0	30,102

Vote:510 Iganga District

Quarter4

othman bin Affan	Nakalama	Sector Conditional Grant (Non-Wage)	0	17,357
Othman Bin Affan Islamic Institute	Nakalama	Sector Conditional Grant (Non-Wage)	0	17,452
IGANGA COMPREHENSIVE SECONDARY SCHOOL	Busei	Sector Conditional Grant (Non-Wage)	87,149	25,095
KIGULU HIGH SCHOOL BUKOONA	Bukoona	Sector Conditional Grant (Non-Wage)	57,507	33,545
NAKALAMA SECONDARY SCHOOL	Nakalama	Sector Conditional Grant (Non-Wage)	82,734	30,102
OTHOMAN BIN AFAN ISLAMIC INSTITUTE	Nakalama	Sector Conditional Grant (Non-Wage)	62,625	17,452
Sector : Health			0	8,825
<i>Programme : Primary Healthcare</i>			0	8,825
Lower Local Services				
<i>Output : Basic Healthcare Services (HCIV-HCII-LLS)</i>			0	8,825
Item : 263104 Transfers to other govt. units (Current)				
NAKALAMA EPI CENTRE HC II	Nakalama NAKALAMA EPI CENTRE HC II	Sector Conditional Grant (Non-Wage)	0	1,936
NAKALAMA HC III	Bukoona NAKALAMA HC III	Sector Conditional Grant (Non-Wage)	0	6,889
LCIII : Namungalwe			2,183,701	2,068,201
Sector : Agriculture			0	645
<i>Programme : Agricultural Extension Services</i>			0	645
Lower Local Services				
<i>Output : LLG Extension Services (LLS)</i>			0	645
Item : 263101 LG Conditional grants (Current)				
Production and marketing grant	Namungalwe	Sector Conditional Grant (Non-Wage)	0	430
Transfer to sub county	Namungalwe	Sector Conditional Grant (Non-Wage)	0	215
Sector : Works and Transport			111,072	115,497
<i>Programme : District, Urban and Community Access Roads</i>			111,072	115,497
Lower Local Services				
<i>Output : Community Access Road Maintenance (LLS)</i>			11,072	10,331
Item : 263367 Sector Conditional Grant (Non-Wage)				
Namungalwe	Namungalwe	Other Transfers from Central Government	11,072	10,331

Vote:510 Iganga District

Quarter4

Roads	Namungalwe Namungalwe	Other Transfers from Central Government	0	0
Output : District Roads Maintenance (URF)			100,000	105,165
Item : 263367 Sector Conditional Grant (Non-Wage)				
periodic maintenance of Namungalwe- Bugono 10km	Namungalwe namungalwe - bugono	Other Transfers from Central Government	100,000	105,165
Sector : Education			2,017,430	1,891,452
Programme : Pre-Primary and Primary Education			1,338,346	1,245,536
Lower Local Services				
Output : Primary Schools Services UPE (LLS)			1,308,946	1,239,074
Item : 263366 Sector Conditional Grant (Wage)				
AKANABALA PRIMARY SCHOOL	Mwendanfuko	Sector Conditional Grant (Wage)	130,594	115,716
BUBOGO PRIMARY SCHOOL	Namunkesu	Sector Conditional Grant (Wage)	103,396	105,000
BULUMWAKI PRIMARY SCHOOL	Bulumwaki	Sector Conditional Grant (Wage)	80,960	81,364
KABUKO PRIMARY SCHOOL	Nawansega	Sector Conditional Grant (Wage)	109,507	112,402
KAWETE PRIMARY SCHOOL	Bulumwaki	Sector Conditional Grant (Wage)	102,161	95,004
MWENDANFUKO PRIMARY SCHOOL	Mwendanfuko	Sector Conditional Grant (Wage)	74,308	75,299
NABIKOOTE PRIMARY SCHOOL	Namungalwe	Sector Conditional Grant (Wage)	86,139	100,907
NAISANGA PRIMARY SCHOOL	Namunsala	Sector Conditional Grant (Wage)	97,362	96,158
NAMUNGALWE PRIMARY SCHOOL	Namungalwe	Sector Conditional Grant (Wage)	139,686	85,027
NAMUNKANAGA PRIMARY SCHOOL	Namunkanaga	Sector Conditional Grant (Wage)	95,668	101,834
NAMUNSAALA PRIMARY SCHOOL	Namunsala	Sector Conditional Grant (Wage)	134,109	106,620
WAGODO PRIMARY SCHOOL	Bulumwaki	Sector Conditional Grant (Wage)	74,765	81,851
Item : 263367 Sector Conditional Grant (Non-Wage)				
Bulumwaki	Bulumwaki	Sector Conditional Grant (Non-Wage)	0	1,732
Kabuko	Nawansega	Sector Conditional Grant (Non-Wage)	0	2,386
Kawete	Namungalwe	Sector Conditional Grant (Non-Wage)	0	2,536
Mwendanfuko	Mwendanfuko	Sector Conditional Grant (Non-Wage)	0	3,940

Vote:510 Iganga District

Quarter4

Nabikoote	Namunkesu	Sector Conditional Grant (Non-Wage)	0	5,233
Naisanga	Namunsala	Sector Conditional Grant (Non-Wage)	0	1,884
Namungalwe	Namungalwe	Sector Conditional Grant (Non-Wage)	0	2,398
Namunkanaga	Namunkanaga	Sector Conditional Grant (Non-Wage)	0	5,628
Namunsala	Namunsala	Sector Conditional Grant (Non-Wage)	0	4,073
Wagodo	Bulumwaki	Sector Conditional Grant (Non-Wage)	0	1,656
AKANABALA PRIMARY SCHOOL	Mwendanfuko	Sector Conditional Grant (Non-Wage)	8,794	3,064
BUBOGO PRIMARY SCHOOL	Namunkesu	Sector Conditional Grant (Non-Wage)	6,522	2,205
BULUMWAKI PRIMARY SCHOOL	Bulumwaki	Sector Conditional Grant (Non-Wage)	6,635	1,732
KABUKO PRIMARY SCHOOL	Nawansega	Sector Conditional Grant (Non-Wage)	6,831	2,386
KAWETE PRIMARY SCHOOL	Bulumwaki	Sector Conditional Grant (Non-Wage)	7,609	2,536
MWENDANFUKO PRIMARY SCHOOL	Mwendanfuko	Sector Conditional Grant (Non-Wage)	4,816	1,970
NABIKOOTE PRIMARY SCHOOL	Namungalwe	Sector Conditional Grant (Non-Wage)	6,137	2,617
NAISANGA PRIMARY SCHOOL	Namunsala	Sector Conditional Grant (Non-Wage)	5,457	1,884
NAMUNGALWE PRIMARY SCHOOL	Namungalwe	Sector Conditional Grant (Non-Wage)	7,571	2,398
NAMUNKANAGA PRIMARY SCHOOL	Namunkanaga	Sector Conditional Grant (Non-Wage)	8,643	2,814
NAMUNSAALA PRIMARY SCHOOL	Namunsala	Sector Conditional Grant (Non-Wage)	6,318	2,036
WAGODO PRIMARY SCHOOL	Bulumwaki	Sector Conditional Grant (Non-Wage)	4,959	1,656
Bubogo	Namunkesu Bubogo	Sector Conditional Grant (Non-Wage)	0	2,205
Bubogo ps	Namunsala Bubogo	Sector Conditional Grant (Non-Wage)	0	2,205
Akanabala	Mwendanfuko Bulanga	Sector Conditional Grant (Non-Wage)	0	3,064
Akanabala Bulanga	Mwendanfuko Bulanga	Sector Conditional Grant (Non-Wage)	0	3,064
Bulumwaki ps	Bulumwaki Bulumwaki	Sector Conditional Grant (Non-Wage)	0	1,732
Kawete ps	Namungalwe Kawete	Sector Conditional Grant (Non-Wage)	0	2,536
Mwendanfuko	Mwendanfuko Mwendanfuko	Sector Conditional Grant (Non-Wage)	0	3,940

Vote:510 Iganga District

Quarter4

Nabikoote	Namunkesu Nabikoote	Sector Conditional Grant (Non-Wage)	0	5,233
Naisanga ps	Namunsala Naisanga	Sector Conditional Grant (Non-Wage)	0	1,884
Namungalwe ps	Namungalwe Namungalwe	Sector Conditional Grant (Non-Wage)	0	2,398
Namunkanaga	Namunkanaga Namunkanaga	Sector Conditional Grant (Non-Wage)	0	5,628
Namunsala	Namunsala Namunsala	Sector Conditional Grant (Non-Wage)	0	4,073
Kabuko ps	Nawansega Nawansega	Sector Conditional Grant (Non-Wage)	0	2,386
Wagodo ps	Bulumwaki Wagodo	Sector Conditional Grant (Non-Wage)	0	1,656
Capital Purchases				
Output : Latrine construction and rehabilitation			18,600	0
Item : 312101 Non-Residential Buildings				
construction of a 5 stance pitlatrine at Namunsala p/s	Namunsala	Sector Development Grant	18,600	0
Output : Provision of furniture to primary schools			10,800	6,462
Item : 312203 Furniture & Fixtures				
procurement of 54 desks for Akanabala p/s	Mwendanfuko	Sector Development Grant	10,800	0
Akanabala p/s	Mwendanfuko Bulanga	Sector Development Grant	0	6,462
Programme : Secondary Education			679,083	645,916
Lower Local Services				
Output : Secondary Capitation(USE)(LLS)			679,083	645,916
Item : 263366 Sector Conditional Grant (Wage)				
KIGULU COLLEGE	Namunkesu	Sector Conditional Grant (Wage)	258,681	252,571
Item : 263367 Sector Conditional Grant (Non-Wage)				
comprehensive ss Bubogo	Namunkesu	Sector Conditional Grant (Non-Wage)	0	42,601
Country side ss	Namungalwe	Sector Conditional Grant (Non-Wage)	0	45,184
countryside ss	Namungalwe	Sector Conditional Grant (Non-Wage)	0	44,975
kigulu college	Mwendanfuko	Sector Conditional Grant (Non-Wage)	0	140,890
Kigulu college	Namungalwe	Sector Conditional Grant (Non-Wage)	0	140,890
Namungalwe parents	Namungalwe	Sector Conditional Grant (Non-Wage)	0	17,653
Namungalwe parents school	Namungalwe	Sector Conditional Grant (Non-Wage)	0	17,749

Vote:510 Iganga District

Quarter4

COMPREHENSIVE S.S BUBOGO	Namunkesu	Sector Conditional Grant (Non-Wage)	65,296	21,358
COUNTRY SIDE SECONDARY SCHOOL	Namungalwe	Sector Conditional Grant (Non-Wage)	125,527	45,184
KIGULU COLLEGE	Namunkesu	Sector Conditional Grant (Non-Wage)	149,040	140,890
NAMUNGALWE PARENTS SECONDARY SCHOOL	Namungalwe	Sector Conditional Grant (Non-Wage)	80,539	17,749
Sector : Health			10,000	15,407
Programme : Primary Healthcare			10,000	15,407
Lower Local Services				
Output : Basic Healthcare Services (HCIV-HCII-LLS)			0	15,407
Item : 263104 Transfers to other govt. units (Current)				
KAWETE HC II	Bulumwaki	Sector Conditional Grant (Non-Wage)	0	1,936
NAMUNGALWE HC III	Namungalwe	Sector Conditional Grant (Non-Wage)	0	9,599
NAMUNKESU HC II	Namunkesu	Sector Conditional Grant (Non-Wage)	0	1,936
NAMUNSAALA HC II	Namunsala	Sector Conditional Grant (Non-Wage)	0	1,936
Capital Purchases				
Output : Health Centre Construction and Rehabilitation			10,000	0
Item : 312101 Non-Residential Buildings				
Kawete HC II	Namungalwe	Transitional Development Grant	10,000	0
Sector : Water and Environment			45,200	45,200
Programme : Rural Water Supply and Sanitation			45,200	45,200
Capital Purchases				
Output : Borehole drilling and rehabilitation			45,200	45,200
Item : 312104 Other Structures				
siting, drilling, casting, test pumping and Instalation of deep borehole	Namungalwe	Sector Development , Grant	22,600	45,200
siting, drilling, casting, test pumping and Instalation of deep borehole	Bulumwaki	Sector Development , Grant	22,600	45,200
LCIII : Nawandala			1,255,516	1,309,681
Sector : Agriculture			0	2,580
Programme : Agricultural Extension Services			0	2,580
Lower Local Services				

Vote:510 Iganga District

Quarter4

Output : LLG Extension Services (LLS)			0	2,580
Item : 263101 LG Conditional grants (Current)				
Production and marketing grant extension	Bugongo	Sector Conditional Grant (Non-Wage)	0	430
Transfer to sub county	Bugongo	Sector Conditional Grant (Non-Wage)	0	2,150
Sector : Works and Transport			9,542	9,183
Programme : District, Urban and Community Access Roads			9,542	9,183
Lower Local Services				
Output : Community Access Road Maintenance (LLS)			9,542	9,183
Item : 263367 Sector Conditional Grant (Non-Wage)				
Nawandala	Namusisi	Other Transfers from Central Government	9,542	9,183
Roads	Bugongo Nawandala	Other Transfers from Central Government	0	0
Sector : Education			1,200,774	1,176,896
Programme : Pre-Primary and Primary Education			1,041,698	1,060,607
Lower Local Services				
Output : Primary Schools Services UPE (LLS)			1,009,798	1,051,991
Item : 263366 Sector Conditional Grant (Wage)				
BUGOLE PRIMARY SCHOOL	Bugongo	Sector Conditional Grant (Wage)	68,231	81,685
BUGONGO PRIMARY SCHOOL	Bugongo	Sector Conditional Grant (Wage)	50,709	57,770
BUKAMBA PRIMARY SCHOOL	Bugongo	Sector Conditional Grant (Wage)	87,421	89,771
BUZAAYA PRIMARY SCHOOL	Kyendabawala	Sector Conditional Grant (Wage)	67,096	60,513
KABULI PRIMARY SCHOOL	Kyendabawala	Sector Conditional Grant (Wage)	69,098	71,377
KIRINGA PRIMARY SCHOOL	Nawangaiza	Sector Conditional Grant (Wage)	48,719	79,931
KIWANYI MUSLIM PRIMARY SCHOOL	Kiwanyi	Sector Conditional Grant (Wage)	119,965	97,760
KIWANYI-BUGWERI PRIMARY SCHOOL	Kiwanyi	Sector Conditional Grant (Wage)	59,837	60,933
MALOBİ PRIMARY SCHOOL	Namusisi	Sector Conditional Grant (Wage)	93,898	68,740
NAMABWERE PRIMARY SCHOOL	Bugongo	Sector Conditional Grant (Wage)	61,902	87,345
NAMUSISI PRIMARY SCHOOL	Namusisi	Sector Conditional Grant (Wage)	72,985	70,479

Vote:510 Iganga District**Quarter4**

NAWANDALA PRIMARY SCHOOL	Bugongo	Sector Conditional Grant (Wage)	82,037	92,547
NAWANGAIZA PRIMARY SCHOOL	Nawangaiza	Sector Conditional Grant (Wage)	52,174	62,777
Item : 263367 Sector Conditional Grant (Non-Wage)				
Buzaaya	Bugongo	Sector Conditional Grant (Non-Wage)	0	3,350
Kabuli	Kyendabawala	Sector Conditional Grant (Non-Wage)	0	1,780
kiringa	Kyendabawala	Sector Conditional Grant (Non-Wage)	0	2,124
Kiwanyi muslim	Kiwanyi	Sector Conditional Grant (Non-Wage)	0	4,439
Malobi	Namusisi	Sector Conditional Grant (Non-Wage)	0	1,965
Namabwere	Kyendabawala	Sector Conditional Grant (Non-Wage)	0	4,368
Namusiisi	Namusisi	Sector Conditional Grant (Non-Wage)	0	3,754
Nawandala	Kyendabawala	Sector Conditional Grant (Non-Wage)	0	4,810
Nawangaiza	Nawangaiza	Sector Conditional Grant (Non-Wage)	0	2,922
BUGOLE PRIMARY SCHOOL	Bugongo	Sector Conditional Grant (Non-Wage)	6,877	4,039
BUGONGO PRIMARY SCHOOL	Bugongo	Sector Conditional Grant (Non-Wage)	4,755	1,670
BUKAMBA PRIMARY SCHOOL	Bugongo	Sector Conditional Grant (Non-Wage)	4,650	1,701
BUZAAYA PRIMARY SCHOOL	Kyendabawala	Sector Conditional Grant (Non-Wage)	4,989	1,675
KABULI PRIMARY SCHOOL	Kyendabawala	Sector Conditional Grant (Non-Wage)	5,359	1,780
KIRINGA PRIMARY SCHOOL	Nawangaiza	Sector Conditional Grant (Non-Wage)	6,386	4,249
KIWANYI PRIMARY SCHOOL	Kiwanyi	Sector Conditional Grant (Non-Wage)	8,771	2,219
KIWANYI-BUGWERI PRIMARY SCHOOL	Kiwanyi	Sector Conditional Grant (Non-Wage)	3,329	1,121
MALOBİ PRIMARY SCHOOL	Namusisi	Sector Conditional Grant (Non-Wage)	6,484	1,965
NAMABWERE PRIMARY SCHOOL	Bugongo	Sector Conditional Grant (Non-Wage)	6,454	2,184
NAMUSIISI PRIMARY SCHOOL	Namusisi	Sector Conditional Grant (Non-Wage)	5,691	1,877
NAWANDALA PRIMARY SCHOOL	Bugongo	Sector Conditional Grant (Non-Wage)	8,273	2,405
NAWANGAIZA PRIMARY SCHOOL	Nawangaiza	Sector Conditional Grant (Non-Wage)	3,706	1,461

Vote:510 Iganga District

Quarter4

Bugole	Bugongo	Sector Conditional	0	2,020
	Bugole	Grant (Non-Wage)		
Bugole primary school	Bugongo	Sector Conditional	0	4,039
	Bugole	Grant (Non-Wage)		
Bugongo	Bugongo	Sector Conditional	0	1,670
	Bugongo	Grant (Non-Wage)		
Bugongo ps	Bugongo	Sector Conditional	0	1,670
	Bugongo	Grant (Non-Wage)		
Bukamba ps	Bugongo	Sector Conditional	0	1,701
	Bukamba	Grant (Non-Wage)		
Buzaaya	Kyendabawala	Sector Conditional	0	3,350
	Buzaya	Grant (Non-Wage)		
Kabuli ps	Kyendabawala	Sector Conditional	0	1,780
	Kabuli	Grant (Non-Wage)		
Kiringa primary school	Nawangaiza	Sector Conditional	0	4,249
	Kiringa	Grant (Non-Wage)		
Kiwanyi Muslim	Kiwanyi	Sector Conditional	0	4,439
	Kiwanyi Nawandala	Grant (Non-Wage)		
Maloobi ps	Namusisi	Sector Conditional	0	1,965
	Malobi	Grant (Non-Wage)		
Namabwere	Bugongo	Sector Conditional	0	4,368
	Namabwere	Grant (Non-Wage)		
Namusiisi	Namusisi	Sector Conditional	0	3,754
	Namusisi	Grant (Non-Wage)		
Bukamba	Nawangaiza	Sector Conditional	0	1,701
	Nawandala	Grant (Non-Wage)		
Nawandala	Bugongo	Sector Conditional	0	4,810
	Nawandala	Grant (Non-Wage)		
Nawangaiza	Nawangaiza	Sector Conditional	0	2,922
	Nawangaiza	Grant (Non-Wage)		
Capital Purchases				
Output : Classroom construction and rehabilitation			2,500	0
Item : 312101 Non-Residential Buildings				
payment of retention for renovation of a 4 classroom block at Kiringa p/s	Nawangaiza	Sector Development Grant	2,500	0
Output : Latrine construction and rehabilitation			18,600	0
Item : 312101 Non-Residential Buildings				
construction of a 5 stance pitlatrine at Nawandala p/s	Bugongo	Sector Development Grant	18,600	0
Output : Provision of furniture to primary schools			10,800	8,616
Item : 312203 Furniture & Fixtures				
procurement of 54 desks for Kiringa p/s	Nawangaiza	Sector Development Grant	10,800	0
Kiringa p/s	Nawangaiza	Sector Development Grant	0	8,616
	Kiringa			
Programme : Secondary Education			159,076	116,289

Vote:510 Iganga District

Quarter4

Lower Local Services				
Output : Secondary Capitation(USE)(LLS)			159,076	116,289
Item : 263367 Sector Conditional Grant (Non-Wage)				
Namusiisi high	Namusisi	Sector Conditional Grant (Non-Wage)	0	19,216
Namusisi High school	Namusisi	Sector Conditional Grant (Non-Wage)	0	19,320
Nawandala ss	Bugongo	Sector Conditional Grant (Non-Wage)	0	40,653
Nawandala ss	Kyendabawala	Sector Conditional Grant (Non-Wage)	0	40,653
NAMUSIISI HIGH SCHOOL	Namusisi	Sector Conditional Grant (Non-Wage)	78,203	19,320
NAWANDALA SECONDARY SCHOOL	Kiwanyi	Sector Conditional Grant (Non-Wage)	80,873	17,780
Sector : Health			0	15,823
Programme : Primary Healthcare			0	15,823
Lower Local Services				
Output : NGO Basic Healthcare Services (LLS)			0	5,062
Item : 263204 Transfers to other govt. units (Capital)				
KIRINGA HC II	Bugongo Kiringa HC II	Sector Conditional Grant (Non-Wage)	0	2,532
KIWANYI HC II	Kiwanyi KIWANYI HC II	Sector Conditional Grant (Non-Wage)	0	2,530
Output : Basic Healthcare Services (HCIV-HCII-LLS)			0	10,761
Item : 263104 Transfers to other govt. units (Current)				
BUZAAYA HC II	Kyendabawala BUZAAYA HC II	Sector Conditional Grant (Non-Wage)	0	1,936
NAMUSISI HCII	Namusisi NAMUSISI HCII	Sector Conditional Grant (Non-Wage)	0	1,936
NAWANDALA HC III	Bugongo NAWANDALA HC III	Sector Conditional Grant (Non-Wage)	0	6,889
Sector : Water and Environment			45,200	105,200
Programme : Rural Water Supply and Sanitation			45,200	105,200
Capital Purchases				
Output : Borehole drilling and rehabilitation			45,200	45,200
Item : 312104 Other Structures				
siting, drilling, casting, test pumping and Instalation of deep borehole	Namusisi Buganza	Sector Development , Grant	22,600	45,200
siting, drilling, casting, test pumping and Instalation of deep borehole	Kiwanyi Bukyega	Sector Development , Grant	22,600	45,200
Output : Construction of piped water supply system			0	60,000

Vote:510 Iganga District

Quarter4

Item : 281502 Feasibility Studies for Capital Works				
Feasibility study and detailed design of Nawandala piped water scheme	Bugongo Nawandala RGC	Sector Development Grant	0	60,000
LCIII : Bulamagi			3,868,195	4,424,401
Sector : Agriculture			0	54,847
Programme : Agricultural Extension Services			0	645
Lower Local Services				
Output : LLG Extension Services (LLS)			0	645
Item : 263101 LG Conditional grants (Current)				
production and marketing grant for extension services	Bwanalira	Sector Conditional Grant (Non-Wage)	0	430
Transfer to sub county	Bwanalira	Sector Conditional Grant (Non-Wage)	0	215
Programme : District Production Services			0	54,202
Capital Purchases				
Output : Non Standard Service Delivery Capital			0	54,202
Item : 311101 Land				
Construction of a fish hatchery	Bukoyo	Sector Development Grant	0	21,644
Item : 312214 Laboratory and Research Equipment				
Procurement of a surgical kit for the vet lab	Bukoyo	Sector Development Grant	0	7,000
Item : 314201 Materials and supplies				
Procurement of improved banana planting suckers	Bukoyo	Sector Development Grant	0	12,000
Procurement of improved cassava stems	Bukoyo	Sector Development Grant	0	9,000
Procurement of tse tse fly traps	Bukoyo	Sector Development Grant	0	4,558
Sector : Works and Transport			38,704	44,980
Programme : District, Urban and Community Access Roads			38,704	44,980
Lower Local Services				
Output : Community Access Road Maintenance (LLS)			8,704	7,952
Item : 263367 Sector Conditional Grant (Non-Wage)				
Bulamagi	Bwanalira	Other Transfers from Central Government	8,704	7,952
Bulamagi Roads	Bwanalira	Other Transfers from Central Government	0	0
Output : District Roads Maintenance (URF)			30,000	37,028

Vote:510 Iganga District

Quarter4

Item : 263367 Sector Conditional Grant (Non-Wage)				
completion of buligo-busoga 3km	Bukoyo buligo-nawansinge	Other Transfers from Central Government	30,000	37,028
Sector : Education			3,829,491	4,313,219
Programme : Pre-Primary and Primary Education			1,922,102	1,882,820
Lower Local Services				
Output : Primary Schools Services UPE (LLS)			1,911,302	1,858,722
Item : 263366 Sector Conditional Grant (Wage)				
BISHOP WILLIS DEM. SCHOOL	Iwaawu	Sector Conditional Grant (Wage)	203,187	193,109
BUCKLEY HIGH SCHOOL	Iwaawu	Sector Conditional Grant (Wage)	150,348	142,102
BUDHWEGE PRIMARY SCHOOL	Bukoyo	Sector Conditional Grant (Wage)	100,898	97,308
BUKOYO PRIMARY SCHOOL	Bukoyo	Sector Conditional Grant (Wage)	108,983	116,767
BULOWOZA PRIMARY SCHOOL	Bulowoza	Sector Conditional Grant (Wage)	110,827	114,101
BUSU PRIMARY SCHOOL	Iwaawu	Sector Conditional Grant (Wage)	143,826	133,480
BUWASA PRIMARY SCHOOL	Bwanalira	Sector Conditional Grant (Wage)	81,859	91,150
BUYUBU PRIMARY SCHOOL	Bwanalira	Sector Conditional Grant (Wage)	87,912	88,945
CANON IBULA PRIMARY SCHOOL	Iwaawu	Sector Conditional Grant (Wage)	190,141	138,624
IGANGA BOYS PRIMARY SCHOOL	Iwaawu	Sector Conditional Grant (Wage)	169,794	176,473
KIGULU GIRLS PRIMARY SCHOOL	Iwaawu	Sector Conditional Grant (Wage)	139,026	138,714
KINAWANSWA PRIMARY SCHOOL	Bwanalira	Sector Conditional Grant (Wage)	83,922	97,040
WALUGOGO PRIMARY SCHOOL	Bukoyo	Sector Conditional Grant (Wage)	155,023	144,830
WALUKUBA PRMARY SCHOOL	Bulowoza	Sector Conditional Grant (Wage)	97,494	92,882
Item : 263367 Sector Conditional Grant (Non-Wage)				
Bukoyo	Bukoyo	Sector Conditional Grant (Non-Wage)	0	3,678
Bulowoza	Bulowoza	Sector Conditional Grant (Non-Wage)	0	4,724
Busu	Iwaawu	Sector Conditional Grant (Non-Wage)	0	2,583
Buwasa	Bukoyo	Sector Conditional Grant (Non-Wage)	0	1,413
Buyubu	Bwanalira	Sector Conditional Grant (Non-Wage)	0	3,473

Vote:510 Iganga District

Quarter4

Canon Ibula	Iwaawu	Sector Conditional Grant (Non-Wage)	0	5,324
Iganga Boys	Iwaawu	Sector Conditional Grant (Non-Wage)	0	3,944
Kigulu girls	Iwaawu	Sector Conditional Grant (Non-Wage)	0	4,977
kinawanswa	Bwanalira	Sector Conditional Grant (Non-Wage)	0	2,036
transfer	Bukoyo	Sector Conditional Grant (Non-Wage)	0	0
walugogo	Iwaawu	Sector Conditional Grant (Non-Wage)	0	5,148
walukuba	Bwanalira	Sector Conditional Grant (Non-Wage)	0	1,730
BISHOP WILLIS DEM. SCHOOL	Iwaawu	Sector Conditional Grant (Non-Wage)	8,764	2,838
BUCKLEY HIGH SCHOOL	Iwaawu	Sector Conditional Grant (Non-Wage)	4,695	3,388
BUDHWEGE PRIMARY SCHOOL	Bukoyo	Sector Conditional Grant (Non-Wage)	5,231	1,708
BUKOYO PRIMARY SCHOOL	Bukoyo	Sector Conditional Grant (Non-Wage)	5,427	1,839
BULOWOZA PRIMARY SCHOOL	Bulowoza	Sector Conditional Grant (Non-Wage)	7,103	2,362
BUSU PRIMARY SCHOOL	Iwaawu	Sector Conditional Grant (Non-Wage)	8,499	2,583
BUWASA PRIMARY SCHOOL	Bwanalira	Sector Conditional Grant (Non-Wage)	3,495	1,413
BUYUBU PRIMARY SCHOOL	Bwanalira	Sector Conditional Grant (Non-Wage)	4,454	1,737
CANON IBULA PRIMARY SCHOOL	Iwaawu	Sector Conditional Grant (Non-Wage)	7,903	2,662
IGANGA BOYS PRIMARY SCHOOL	Iwaawu	Sector Conditional Grant (Non-Wage)	6,175	1,972
KIGULU GIRLS PRIMARY SCHOOL	Iwaawu	Sector Conditional Grant (Non-Wage)	7,684	2,488
KINAWANSWA PRIMARY SCHOOL	Bwanalira	Sector Conditional Grant (Non-Wage)	6,167	2,036
WALUGOGO PRIMARY SCHOOL	Bukoyo	Sector Conditional Grant (Non-Wage)	7,631	2,574
WALUKUBA PRMARY SCHOOL	Bulowoza	Sector Conditional Grant (Non-Wage)	4,831	1,730
Bubaka	Bukoyo Bubaka	Sector Conditional Grant (Non-Wage)	0	2,143
Bubaka primary school	Bukoyo Bubaka	Sector Conditional Grant (Non-Wage)	0	2,143
Budhwege	Iwaawu Budhwege	Sector Conditional Grant (Non-Wage)	0	1,708
Budhwege ps	Bukoyo Budhwege	Sector Conditional Grant (Non-Wage)	0	1,708

Vote:510 Iganga District

Quarter4

Bukoyo	Bukoyo	Sector Conditional Grant (Non-Wage)	0	3,678
Bulowoza	Bulowoza	Sector Conditional Grant (Non-Wage)	0	4,724
Busu ps	Iwaawu	Sector Conditional Grant (Non-Wage)	0	2,583
Buwasa ps	Bulowoza	Sector Conditional Grant (Non-Wage)	0	1,413
Buyubu	Bwanalira	Sector Conditional Grant (Non-Wage)	0	3,473
Bishop willis Dem school	Iwaawu	Sector Conditional Grant (Non-Wage)	0	2,838
Bishop willis Demo. school	CMS	Sector Conditional Grant (Non-Wage)	0	2,838
Buckley	Iwaawu	Sector Conditional Grant (Non-Wage)	0	1,694
Buckley high school	CMS	Sector Conditional Grant (Non-Wage)	0	3,388
Canon Ibula	Iwaawu	Sector Conditional Grant (Non-Wage)	0	5,324
Iganga Boys	CMS	Sector Conditional Grant (Non-Wage)	0	3,944
Kigulu Girls	Bukoyo	Sector Conditional Grant (Non-Wage)	0	4,977
Kinawanswa ps	CMS	Sector Conditional Grant (Non-Wage)	0	2,036
Walugogo	Bwanalira	Sector Conditional Grant (Non-Wage)	0	5,148
Walukuba ps	Bukoyo	Sector Conditional Grant (Non-Wage)	0	1,730
	Walugogo	Sector Conditional Grant (Non-Wage)		
Capital Purchases	Bulowoza	Sector Conditional Grant (Non-Wage)	0	
	Walukuba	Sector Conditional Grant (Non-Wage)	0	
Output : Latrine construction and rehabilitation			0	11,174
Item : 312101 Non-Residential Buildings				
Bishop willis Dem school	Iwaawu	District Discretionary Development Equalization Grant	0	11,174
Output : Provision of furniture to primary schools			10,800	12,924
Item : 312203 Furniture & Fixtures				
procurement of 54 desks for Busu primary school	Iwaawu	Sector Development Grant	10,800	0
Bulowoza p/s	Bulowoza	Sector Development Grant	0	6,462
Busu p/s	Bulowoza	Sector Development Grant	0	6,462
Programme : Secondary Education			1,094,547	935,487
Lower Local Services				

Vote:510 Iganga District

Quarter4

Output : Secondary Capitation(USE)(LLS)			1,094,547	935,487
Item : 263366 Sector Conditional Grant (Wage)				
BUKOYO SECONDARY SCHOOL	Bukoyo	Sector Conditional Grant (Wage)	490,797	431,275
IGANGA SECONDARY SCHOOL	Iwaawu	Sector Conditional Grant (Wage)	528,783	452,226
Item : 263367 Sector Conditional Grant (Non-Wage)				
Wesley High school	Bukoyo	Sector Conditional Grant (Non-Wage)	0	38,950
WESLEY SENIOR SECONDARY SCHOOL & VOCATIONAL	Bukoyo	Sector Conditional Grant (Non-Wage)	74,967	13,036
Programme : Skills Development			812,842	1,494,913
Lower Local Services				
Output : Tertiary Institutions Services (LLS)			812,842	1,494,913
Item : 263366 Sector Conditional Grant (Wage)				
Bishop Willis Core PTC	Iwaawu	Sector Conditional Grant (Wage)	0	527,773
Iganga Technical Institute	Bukoyo	Sector Conditional Grant (Wage)	0	208,298
Item : 263367 Sector Conditional Grant (Non-Wage)				
Iganga Technical Institute	Bukoyo	Sector Conditional Grant (Non-Wage)	0	52,454
Bishop willis core PTC	Iwaawu	Sector Conditional Grant (Non-Wage)	812,842	601,480
Iganga Technical Institute	Bukoyo	Sector Conditional Grant (Non-Wage)	0	104,908
Sector : Health			0	11,355
Programme : Primary Healthcare			0	11,355
Lower Local Services				
Output : NGO Basic Healthcare Services (LLS)			0	2,530
Item : 263204 Transfers to other govt. units (Capital)				
KASOLO HC II	Bukoyo	Sector Conditional Grant (Non-Wage)	0	0
ST PETER CLAVER HC II	Iwaawu	Sector Conditional Grant (Non-Wage)	0	2,530
	KASOLO HC II			
	ST PETER CLAVER HC II			
Output : Basic Healthcare Services (HCIV-HCII-LLS)			0	8,825
Item : 263104 Transfers to other govt. units (Current)				
BULAMAGI HC III	Bwanalira	Sector Conditional Grant (Non-Wage)	0	6,889
	BULAMAGI HC III			

Vote:510 Iganga District

Quarter4

NAWANSINGE HC II	Bukoyo NAWANSINGE HC II	Sector Conditional Grant (Non-Wage)	0	1,936
LCIII : Nabitende			1,694,987	1,829,053
Sector : Agriculture			0	1,545
<i>Programme : Agricultural Extension Services</i>			0	645
Lower Local Services				
<i>Output : LLG Extension Services (LLS)</i>			0	645
Item : 263101 LG Conditional grants (Current)				
Production and marketing grant extension	Nabitende	Sector Conditional Grant (Non-Wage)	0	430
Transfer to sub county	Nabitende	Sector Conditional Grant (Non-Wage)	0	215
<i>Programme : District Production Services</i>			0	900
Capital Purchases				
<i>Output : Non Standard Service Delivery Capital</i>			0	900
Item : 311101 Land				
payment for retention for construction of slaughter slab	Nabitende	Sector Development Grant	0	900
Sector : Works and Transport			0	8,309
<i>Programme : District, Urban and Community Access Roads</i>			0	8,309
Lower Local Services				
<i>Output : Community Access Road Maintenance (LLS)</i>			0	8,309
Item : 263367 Sector Conditional Grant (Non-Wage)				
Nabitende	Nabitende	Other Transfers from Central Government	0	8,309
Sector : Education			1,661,637	1,739,566
<i>Programme : Pre-Primary and Primary Education</i>			1,132,286	1,267,026
Lower Local Services				
<i>Output : Primary Schools Services UPE (LLS)</i>			1,089,086	1,196,174
Item : 263366 Sector Conditional Grant (Wage)				
BUGONO PARENTS PRIMARY SCHOOL	Bugono	Sector Conditional Grant (Wage)	72,230	63,506
BUGONO PRIMARY SCHOOL	Bugono	Sector Conditional Grant (Wage)	62,313	60,974
BULIGANWA PRIMARY SCHOOL	ituba	Sector Conditional Grant (Wage)	58,491	65,817
BUSULUMBA PRIMARY SCHOOL	Bugono	Sector Conditional Grant (Wage)	37,902	47,419

Vote:510 Iganga District**Quarter4**

BUTABAALA PRIMARY SCHOOL	Nabitende	Sector Conditional Grant (Wage)	72,195	77,198
BUVULE PARENTS PRIMARY SCHOOL	Itanda	Sector Conditional Grant (Wage)	60,080	61,699
BUWEIRA PRIMARY SCHOOL	Itanda	Sector Conditional Grant (Wage)	65,016	73,248
BUWEREMPE PRIMARY SCHOOL	Kasambika	Sector Conditional Grant (Wage)	95,172	85,673
ITANDA PRIMARY SCHOOL	Itanda	Sector Conditional Grant (Wage)	91,313	81,531
ITUBA PRIMARY SCHOOL	ituba	Sector Conditional Grant (Wage)	58,067	78,258
KASAMBIIKA PRIMARY SCHOOL	Kasambika	Sector Conditional Grant (Wage)	91,393	85,664
NABITENDE PRIMARY SCHOOL	Nabitende	Sector Conditional Grant (Wage)	113,810	118,899
NALUKO PRIMARY SCHOOL	Naluko	Sector Conditional Grant (Wage)	63,299	110,860
NAWANKWALE PRIMARY SCHOOL	Naluko	Sector Conditional Grant (Wage)	70,525	99,855
Item : 263367 Sector Conditional Grant (Non-Wage)				
Buliganwa	ituba	Sector Conditional Grant (Non-Wage)	0	1,306
Busulumba	Bugono	Sector Conditional Grant (Non-Wage)	0	3,278
Butabala	Nabitende	Sector Conditional Grant (Non-Wage)	0	1,344
Buvule	Itanda	Sector Conditional Grant (Non-Wage)	0	1,558
Buweira	Itanda	Sector Conditional Grant (Non-Wage)	0	1,775
Buwerempe	Itanda	Sector Conditional Grant (Non-Wage)	0	3,611
Itanda	Itanda	Sector Conditional Grant (Non-Wage)	0	1,913
Ituba	ituba	Sector Conditional Grant (Non-Wage)	0	2,657
Kabira	Naluko	Sector Conditional Grant (Non-Wage)	0	2,151
Kasambika	Kasambika	Sector Conditional Grant (Non-Wage)	0	1,516
Nabitende	Nabitende	Sector Conditional Grant (Non-Wage)	0	2,747
Naluko	Naluko	Sector Conditional Grant (Non-Wage)	0	2,374
Nawankwale	Naluko	Sector Conditional Grant (Non-Wage)	0	2,310
BUGONO PARENTS PRIMARY SCHOOL	Bugono	Sector Conditional Grant (Non-Wage)	5,163	1,936

Vote:510 Iganga District

Quarter4

BUGONO PRIMARY SCHOOL	Bugono	Sector Conditional Grant (Non-Wage)	4,514	1,542
BULIGANWA PRIMARY SCHOOL	ituba	Sector Conditional Grant (Non-Wage)	3,789	1,306
BUSULUMBA PRIMARY SCHOOL	Bugono	Sector Conditional Grant (Non-Wage)	4,861	1,639
BUTABAALA PRIMARY SCHOOL	Nabitende	Sector Conditional Grant (Non-Wage)	4,257	1,344
BUVULE PARENTS PRIMARY SCHOOL	Itanda	Sector Conditional Grant (Non-Wage)	4,295	1,558
BUWEIRA PRIMARY SCHOOL	Itanda	Sector Conditional Grant (Non-Wage)	5,533	1,775
BUWEREMPE PRIMARY SCHOOL	Kasambika	Sector Conditional Grant (Non-Wage)	4,793	1,806
ITANDA PRIMARY SCHOOL	Itanda	Sector Conditional Grant (Non-Wage)	4,823	1,913
ITUBA PRIMARY SCHOOL	ituba	Sector Conditional Grant (Non-Wage)	8,130	2,657
KASAMBIKA PRIMARY SCHOOL	Kasambika	Sector Conditional Grant (Non-Wage)	4,922	1,516
NABITENDE PRIMARY SCHOOL	Nabitende	Sector Conditional Grant (Non-Wage)	8,326	2,747
NALUKO PRIMARY SCHOOL	Naluko	Sector Conditional Grant (Non-Wage)	7,058	2,374
NAWANKWALE PRIMARY SCHOOL	Naluko	Sector Conditional Grant (Non-Wage)	6,816	2,310
Bugono Lutheran	Bugono Bugono	Sector Conditional Grant (Non-Wage)	0	3,083
Bugono parents	Bugono Bugono	Sector Conditional Grant (Non-Wage)	0	3,873
Buliganwa ps	ituba Buliganwa	Sector Conditional Grant (Non-Wage)	0	1,306
Busulumba	Bugono Busulumba	Sector Conditional Grant (Non-Wage)	0	3,278
Butabala ps	Nabitende Butabala	Sector Conditional Grant (Non-Wage)	0	1,344
Buvule parents	Itanda Buvule	Sector Conditional Grant (Non-Wage)	0	1,558
Buweira ps	Itanda Buweira	Sector Conditional Grant (Non-Wage)	0	1,775
Itanda ps	Itanda Buweira	Sector Conditional Grant (Non-Wage)	0	1,913
Buwerempe	Kasambika Buwerempe	Sector Conditional Grant (Non-Wage)	0	3,611
Ituba ps	ituba Ituba	Sector Conditional Grant (Non-Wage)	0	2,657
Kabira ps	ituba Kabira	Sector Conditional Grant (Non-Wage)	0	2,151
Kasambiika ps	Kasambika Kasambika	Sector Conditional Grant (Non-Wage)	0	1,516

Vote:510 Iganga District

Quarter4

Banada	Nabitende	Sector Conditional	0	2,003
	Nabitende	Grant (Non-Wage)		
Bugono Lutheran	Bugono	Sector Conditional	0	3,083
	Nabitende	Grant (Non-Wage)		
Nabitende ps	Nabitende	Sector Conditional	0	2,747
	Nabitende	Grant (Non-Wage)		
Naluko ps	Naluko	Sector Conditional	0	2,374
	Naluko	Grant (Non-Wage)		
Nawankwale ps	Naluko	Sector Conditional	0	2,310
	Nawankwale	Grant (Non-Wage)		
Capital Purchases				
Output : Provision of furniture to primary schools			43,200	70,852
Item : 312203 Furniture & Fixtures				
payment furniture Wazibas Nabitende +others	Nabitende	Sector Development Grant	0	8,831
Buweira + others Furniture Batuli investments	Itanda	Sector Development Grant	0	15,352
procurement of 54 desks for Buwerempe p/s	Kasambika	Sector Development Grant	10,800	0
procurement of 54 desks for Ituba p/s	ituba	Sector Development Grant	10,800	0
procurement of 54 desks for Kabira p/s	Naluko	Sector Development Grant	10,800	0
procurement of 54 desks for Nabitende p/s	Nabitende	Sector Development Grant	10,800	0
Buvule parents	Itanda	Sector Development Grant	0	8,616
	Buvule			
Buwerempe p/s	Kasambika	Sector Development Grant	0	6,462
	Buwerempe			
Ituba p/s	ituba	Sector Development Grant	0	6,462
	Ituba			
Kabira primary school	ituba	Sector Development Grant	0	8,616
	Kabira			
Banada p/s	Nabitende	Sector Development Grant	0	6,462
	Nabitende			
Nabitende p/s	Nabitende	Sector Development Grant	0	10,052
	Nabitende			
Programme : Secondary Education			529,350	472,540
Lower Local Services				
Output : Secondary Capitation(USE)(LLS)			529,350	472,540
Item : 263366 Sector Conditional Grant (Wage)				
ITANDA SECONDARY SCHOOL	Itanda	Sector Conditional Grant (Wage)	166,428	158,366
Item : 263367 Sector Conditional Grant (Non-Wage)				
Itanda ss	Itanda	Sector Conditional Grant (Non-Wage)	0	111,998

Vote:510 Iganga District

Quarter4

St.Michael Gateway	ituba	Sector Conditional Grant (Non-Wage)	0	27,600
United college Nabitende	Nabitende	Sector Conditional Grant (Non-Wage)	0	23,269
ITANDA SECONDARY SCHOOL	Itanda	Sector Conditional Grant (Non-Wage)	96,152	56,127
PROGMATIC S.S NABITENDE	Nabitende	Sector Conditional Grant (Non-Wage)	130,948	44,311
ST. MICHAEL GATEWAY S.S	Nabitende	Sector Conditional Grant (Non-Wage)	62,069	27,600
UNITED COLLEGE NABITENDE S.S	Kasambika	Sector Conditional Grant (Non-Wage)	73,752	23,269
Sector : Health			10,000	43,985
Programme : Primary Healthcare			10,000	43,985
Lower Local Services				
Output : NGO Basic Healthcare Services (LLS)			0	8,657
Item : 263204 Transfers to other govt. units (Capital)				
NABITENDE HC II	Nabitende NABITENDE HC II	Sector Conditional Grant (Non-Wage)	0	8,657
Output : Basic Healthcare Services (HCIV-HCII-LLS)			0	35,329
Item : 263104 Transfers to other govt. units (Current)				
BUGONO HC IV	Bugono BUGONO HC IV	Sector Conditional Grant (Non-Wage)	0	24,568
ITANDA HC II	Itanda ITANDA HC II	Sector Conditional Grant (Non-Wage)	0	1,936
ITUBA HC II	ituba ITUBA HC II	Sector Conditional Grant (Non-Wage)	0	1,936
KASAMBIKA HC II	Kasambika KASAMBIKA HC II	Sector Conditional Grant (Non-Wage)	0	6,889
Output : Standard Pit Latrine Construction (LLS.)			10,000	0
Item : 263104 Transfers to other govt. units (Current)				
Ituba HC II	ituba Ituba HC II	Sector Development Grant	10,000	0
Sector : Water and Environment			23,350	35,647
Programme : Rural Water Supply and Sanitation			23,350	35,647
Capital Purchases				
Output : Construction of public latrines in RGCs			750	13,047
Item : 312101 Non-Residential Buildings				
retetion to muteese general company and JICA monitoring	ituba Kabira	Sector Development Grant	750	13,047
Output : Borehole drilling and rehabilitation			22,600	22,600

Vote:510 Iganga District

Quarter4

Item : 312104 Other Structures				
siting, drilling, casting, test pumping and Instalation of deep borehole	Nabitende Butabala	Sector Development Grant	22,600	22,600
LCIII : Nakigo			2,262,998	2,114,949
Sector : Agriculture			0	15,545
Programme : Agricultural Extension Services			0	545
Lower Local Services				
Output : LLG Extension Services (LLS)			0	545
Item : 263101 LG Conditional grants (Current)				
Production and marketing grant for extension services	busowoobi	Sector Conditional Grant (Non-Wage)	0	330
Transfer to sub county	busowoobi	Sector Conditional Grant (Non-Wage)	0	215
Programme : District Production Services			0	15,000
Capital Purchases				
Output : Non Standard Service Delivery Capital			0	15,000
Item : 314201 Materials and supplies				
Procurement of 2 fish sampling nets	Bulubandi	Sector Development Grant	0	6,000
Procurement of improved cassava stems	Bulubandi	Sector Development Grant	0	9,000
Sector : Works and Transport			9,428	40,504
Programme : District, Urban and Community Access Roads			9,428	40,504
Lower Local Services				
Output : Community Access Road Maintenance (LLS)			9,428	40,504
Item : 263367 Sector Conditional Grant (Non-Wage)				
Nakigo	busowoobi	Other Transfers from Central Government	9,428	40,504
Roads	busowoobi	Other Transfers from Central Government	0	0
Roads Maintenance	busowoobi Nakigo	Other Transfers from Central Government	0	0
Sector : Education			2,208,371	2,005,114
Programme : Pre-Primary and Primary Education			1,611,481	1,513,264
Lower Local Services				
Output : Primary Schools Services UPE (LLS)			1,560,481	1,490,647
Item : 263366 Sector Conditional Grant (Wage)				

Vote:510 Iganga District

Quarter4

BUGABWE PRIMARY SCHOOL	Bulubandi	Sector Conditional Grant (Wage)	162,622	165,436
BUKAZIBA PRIMARY SCHOOL	busowoobi	Sector Conditional Grant (Wage)	78,061	80,903
BUKWAYA PRIMARY SCHOOL	Bunyama	Sector Conditional Grant (Wage)	84,466	76,779
BULUBANDI PRIMARY SCHOOL	Bulubandi	Sector Conditional Grant (Wage)	130,095	110,014
BUNYAMA PRIMARY SCHOOL	Bunyama	Sector Conditional Grant (Wage)	116,374	102,782
BUSAMBIRA PRIMARY SCHOOL	Kabira	Sector Conditional Grant (Wage)	104,922	101,364
BUSOWOBI PRIM.SCHOOL	busowoobi	Sector Conditional Grant (Wage)	89,694	91,738
KABIRA PRIMARY SCHOOL	Kabira	Sector Conditional Grant (Wage)	58,057	72,137
KAKOMBO PRIMARY SCHOOL	Wairama	Sector Conditional Grant (Wage)	91,832	86,748
NAKIGO NUBUWAT PRIMARY SCHOOL	busowoobi	Sector Conditional Grant (Wage)	123,090	123,682
NAKIGO PRIMARY SCHOOL	busowoobi	Sector Conditional Grant (Wage)	141,692	123,858
NAKISENYI PRIMARY SCHOOL	Wairama	Sector Conditional Grant (Wage)	105,302	99,826
NAWANZU PRIMARY SCHOOL	Kabira	Sector Conditional Grant (Wage)	83,939	91,214
WAIRAMA PRIMARY SCHOOL	Wairama	Sector Conditional Grant (Wage)	107,433	91,773
Item : 263367 Sector Conditional Grant (Non-Wage)				
Bugabwe	Bulubandi	Sector Conditional Grant (Non-Wage)	0	2,217
Bugabwe ps	Bulubandi	Sector Conditional Grant (Non-Wage)	0	2,217
Bukwaya	Kabira	Sector Conditional Grant (Non-Wage)	0	1,416
Bulubandi	Bulubandi	Sector Conditional Grant (Non-Wage)	0	4,820
Bunyama	Nakigo	Sector Conditional Grant (Non-Wage)	0	2,903
Busambira	Bulubandi	Sector Conditional Grant (Non-Wage)	0	3,749
Busowobi	busowoobi	Sector Conditional Grant (Non-Wage)	0	1,458
Kakombo	Kabira	Sector Conditional Grant (Non-Wage)	0	1,444
Nakigo	Nakigo	Sector Conditional Grant (Non-Wage)	0	1,872
Nakigo nubuwat	busowoobi	Sector Conditional Grant (Non-Wage)	0	5,081

Vote:510 Iganga District**Quarter4**

Nakisenyi	Wairama	Sector Conditional Grant (Non-Wage)	0	2,405
Nawanzu	Kabira	Sector Conditional Grant (Non-Wage)	0	1,604
Wairama	Wairama	Sector Conditional Grant (Non-Wage)	0	1,458
BUGABWE PRIMARY SCHOOL	Bulubandi	Sector Conditional Grant (Non-Wage)	8,816	2,217
BUKAZIBA PRIMARY SCHOOL	busowoobi	Sector Conditional Grant (Non-Wage)	3,699	1,252
BUKWAYA PRIMARY SCHOOL	Bunyama	Sector Conditional Grant (Non-Wage)	5,163	1,452
BULUBANDI PRIM.SCHOOL	Bulubandi	Sector Conditional Grant (Non-Wage)	7,224	2,410
BUNYAMA PRIMARY SCHOOL	Bunyama	Sector Conditional Grant (Non-Wage)	3,895	1,451
BUSAMBIRA PRIMARY SCHOOL	Kabira	Sector Conditional Grant (Non-Wage)	5,261	1,875
BUSOWOBI PRIMARY SCHOOL	busowoobi	Sector Conditional Grant (Non-Wage)	5,208	1,458
KABIRA PRIMARY SCHOOL	Kabira	Sector Conditional Grant (Non-Wage)	5,156	2,151
KAKOMBO PRIMARY SCHOOL	Wairama	Sector Conditional Grant (Non-Wage)	4,371	2,888
NAKIGO NUBUWAT PRIMARY SCHOOL	busowoobi	Sector Conditional Grant (Non-Wage)	9,066	2,541
NAKIGO PRIMARY SCHOOL	busowoobi	Sector Conditional Grant (Non-Wage)	6,726	1,872
NAKISENYI PRIMARY SCHOOL	Wairama	Sector Conditional Grant (Non-Wage)	7,420	2,405
NAWANZU PRIMARY SCHOOL	Kabira	Sector Conditional Grant (Non-Wage)	6,620	1,604
WAIRAMA PRIMARY SCHOOL	Wairama	Sector Conditional Grant (Non-Wage)	4,280	1,458
Bukaziba	busowoobi Bukaziba	Sector Conditional Grant (Non-Wage)	0	1,252
Bukaziba ps	busowoobi Bukaziba	Sector Conditional Grant (Non-Wage)	0	1,252
Bukwaya ps	Bunyama Bukwaya	Sector Conditional Grant (Non-Wage)	0	1,416
Bulubandi	Bulubandi Bulubandi	Sector Conditional Grant (Non-Wage)	0	4,820
Bunyama	Bunyama Bunyama	Sector Conditional Grant (Non-Wage)	0	2,903
Busambira	Kabira Busambira	Sector Conditional Grant (Non-Wage)	0	3,749
Busowobi ps	busowoobi Busowobi	Sector Conditional Grant (Non-Wage)	0	1,458
Nakigo Nubuwat	busowoobi Busowobi	Sector Conditional Grant (Non-Wage)	0	5,081

Vote:510 Iganga District

Quarter4

Kakombo primary school	Wairama Kakombo	Sector Conditional Grant (Non-Wage)	0	2,888
Nakigo ps	busowoobi Nakigo	Sector Conditional Grant (Non-Wage)	0	1,872
Nakisenyi ps	Wairama Nakisenyi	Sector Conditional Grant (Non-Wage)	0	2,405
Nawanzu ps	Kabira Nawanzu	Sector Conditional Grant (Non-Wage)	0	1,604
Wairama ps	Wairama Wairama	Sector Conditional Grant (Non-Wage)	0	1,458
Capital Purchases				
Output : Latrine construction and rehabilitation			18,600	0
Item : 312101 Non-Residential Buildings				
construction of a 5 stance pitlatrine at Busambira p/s	Kabira	Sector Development Grant	18,600	0
Output : Provision of furniture to primary schools			32,400	22,617
Item : 312203 Furniture & Fixtures				
Bugabwe primary school	Bulubandi	Sector Development Grant	0	9,693
Nakigo Nubuwat primary school	busowoobi	Sector Development Grant	0	12,924
procurement of 54 desks for Bugabwe p/s	Bulubandi	Sector Development Grant	10,800	0
procurement of 54 desks for Nakigo Nubuwat p/s	busowoobi	Sector Development Grant	10,800	0
procurement of 54 desks for Nakigo p/s	busowoobi	Sector Development Grant	10,800	0
Programme : Secondary Education			596,889	491,850
Lower Local Services				
Output : Secondary Capitation(USE)(LLS)			596,889	491,850
Item : 263366 Sector Conditional Grant (Wage)				
NAKIGO SECONDARY SCHOOL	busowoobi	Sector Conditional Grant (Wage)	341,800	338,779
Item : 263367 Sector Conditional Grant (Non-Wage)				
Busoga college	Bulubandi	Sector Conditional Grant (Non-Wage)	0	5,195
Busoga college kigulu	Bulubandi	Sector Conditional Grant (Non-Wage)	0	10,446
Nakigo ss	busowoobi	Sector Conditional Grant (Non-Wage)	0	62,976
Nakigo ss	Nakigo	Sector Conditional Grant (Non-Wage)	0	62,976
Wesley ss vocational	Bulubandi	Sector Conditional Grant (Non-Wage)	0	13,036
BUSOGA COLLEGE KIGULU	Bulubandi	Sector Conditional Grant (Non-Wage)	38,892	10,446

Vote:510 Iganga District

Quarter4

NAKIGO SENIOR SECONDARY SCHOOL	busowoobi	Sector Conditional Grant (Non-Wage)	113,510	31,567
WESLEY HIGH SCHOOL	busowoobi	Sector Conditional Grant (Non-Wage)	102,686	29,851
Sector : Health			0	17,587
Programme : Primary Healthcare			0	17,587
Lower Local Services				
Output : NGO Basic Healthcare Services (LLS)			0	4,890
Item : 263204 Transfers to other govt. units (Capital)				
KAKOMBO HC II	Wairama KAKOMBO HC II	Sector Conditional Grant (Non-Wage)	0	4,890
Output : Basic Healthcare Services (HCIV-HCII-LLS)			0	12,697
Item : 263104 Transfers to other govt. units (Current)				
BUKWAYA HC II	Bunyama BUKWAYA HC II	Sector Conditional Grant (Non-Wage)	0	1,936
BULUBANDI HC II	Bulubandi BULUBANDI HC II	Sector Conditional Grant (Non-Wage)	0	1,936
BUSOWOBI HC III	busowoobi BUSOWOBI HC III	Sector Conditional Grant (Non-Wage)	0	6,889
NAWANZU HC II	Kabira NAWANZU HC II	Sector Conditional Grant (Non-Wage)	0	1,936
Sector : Water and Environment			45,200	36,200
Programme : Rural Water Supply and Sanitation			45,200	36,200
Capital Purchases				
Output : Borehole drilling and rehabilitation			45,200	36,200
Item : 312104 Other Structures				
siting, drilling, casting, test pumping and Instalation of deep borehole	busowoobi Nakigo ss	Sector Development , Grant	22,600	36,200
siting, drilling, casting, test pumping and Instalation of deep borehole	Kabira Nawanzu(Nawanzu H/C)	Sector Development , Grant	22,600	36,200
LCIII : Nambale			1,891,290	2,116,569
Sector : Agriculture			0	645
Programme : Agricultural Extension Services			0	645
Lower Local Services				
Output : LLG Extension Services (LLS)			0	645
Item : 263101 LG Conditional grants (Current)				
production and marketing grant extension	Nambale	Sector Conditional Grant (Non-Wage)	0	430

Vote:510 Iganga District

Quarter4

Transfer to sub county	Nambale	Sector Conditional Grant (Non-Wage)	0	215
Sector : Works and Transport			12,810	16,036
Programme : District, Urban and Community Access Roads			12,810	16,036
Lower Local Services				
Output : Community Access Road Maintenance (LLS)			12,810	13,222
Item : 263367 Sector Conditional Grant (Non-Wage)				
Nambale	Nambale	Other Transfers from Central Government	12,810	13,222
Roads	Nambale	Other Transfers from Central Government	0	0
Output : District Roads Maintenance (URF)			0	2,814
Item : 263367 Sector Conditional Grant (Non-Wage)				
spot improvement of nabitende-buwongo	Naibiri nabitende-buwongo	Other Transfers from Central Government	0	2,814
Sector : Education			1,825,880	2,051,926
Programme : Pre-Primary and Primary Education			1,496,183	1,534,198
Lower Local Services				
Output : Primary Schools Services UPE (LLS)			1,466,783	1,523,024
Item : 263366 Sector Conditional Grant (Wage)				
BANADA PRIMARY SCHOOL	Kidago	Sector Conditional Grant (Wage)	79,040	84,772
BUKWANGA PRIMARY SCHOOL	Naibiri	Sector Conditional Grant (Wage)	84,963	103,044
IBANDA PRIMARY SCHOOL	Nambale	Sector Conditional Grant (Wage)	105,295	112,505
IRENZI PRIMARY SCHOOL	Nambale	Sector Conditional Grant (Wage)	85,227	75,065
KAMIRA SDA PRIMARY SCHOOL	Mwiira	Sector Conditional Grant (Wage)	74,529	73,487
KIDAAGO PRIMARY SCHOOL	Kidago	Sector Conditional Grant (Wage)	109,400	92,381
MUIRA PRIMARY SCHOOL	Mwiira	Sector Conditional Grant (Wage)	75,424	88,269
NABITOVU PRIMARY SCHOOL	Mwiira	Sector Conditional Grant (Wage)	77,433	79,088
NABUKONE PRIMARY SCHOOL	Nasuuti	Sector Conditional Grant (Wage)	104,081	108,177
NAIBIRI PRIMARY SCHOOL	Naibiri	Sector Conditional Grant (Wage)	82,065	121,401
NAMBAALE PRIMARY SCHOOL	Nambale	Sector Conditional Grant (Wage)	100,328	97,159

Vote:510 Iganga District

Quarter4

NASUTI PRIMARY SCHOOL	Nasuuti	Sector Conditional Grant (Wage)	119,915	115,964
ST.MULUMBA PRIMARY SCHOOL	Nambale	Sector Conditional Grant (Wage)	70,781	77,622
TOKA PARENTS PRIMARY SCHOOL	Naibiri	Sector Conditional Grant (Wage)	82,677	94,967
WANDYAKA PRIMARY SCHOOL	Kidago	Sector Conditional Grant (Wage)	108,529	90,718
Item : 263367 Sector Conditional Grant (Non-Wage)				
Bukwanga	Naibiri	Sector Conditional Grant (Non-Wage)	0	2,241
Ibanda	Nambale	Sector Conditional Grant (Non-Wage)	0	6,461
Irenzi	Nambale	Sector Conditional Grant (Non-Wage)	0	2,391
Kamira SDA	Nambale	Sector Conditional Grant (Non-Wage)	0	3,706
Kidaago	Kidago	Sector Conditional Grant (Non-Wage)	0	2,543
Muira	Mwiira	Sector Conditional Grant (Non-Wage)	0	1,967
Nabitovu	Nambale	Sector Conditional Grant (Non-Wage)	0	4,325
Nabukone	Nambale	Sector Conditional Grant (Non-Wage)	0	3,123
Naibiri	Naibiri	Sector Conditional Grant (Non-Wage)	0	4,106
Nambaale	Nambale	Sector Conditional Grant (Non-Wage)	0	4,915
Nasuti	Nasuuti	Sector Conditional Grant (Non-Wage)	0	2,857
ST.mulumba	Nambale	Sector Conditional Grant (Non-Wage)	0	1,565
Toka parents	Naibiri	Sector Conditional Grant (Non-Wage)	0	4,330
wandyaka	Nambale	Sector Conditional Grant (Non-Wage)	0	2,139
BANADA PRIMARY SCHOOL	Kidago	Sector Conditional Grant (Non-Wage)	6,326	4,006
BUKWANGA PRIMARY SCHOOL	Naibiri	Sector Conditional Grant (Non-Wage)	6,235	2,241
IBANDA PRIMARY SCHOOL	Nambale	Sector Conditional Grant (Non-Wage)	8,922	3,230
IRENZI PRIMARY SCHOOL	Nambale	Sector Conditional Grant (Non-Wage)	5,971	2,391
KAMIRA SDA PRIMARY SCHOOL	Mwiira	Sector Conditional Grant (Non-Wage)	4,589	1,853
KIDAAGO PRIMARY SCHOOL	Kidago	Sector Conditional Grant (Non-Wage)	9,368	2,543

Vote:510 Iganga District

Quarter4

MUIRA PRIMARY SCHOOL	Mwiira	Sector Conditional Grant (Non-Wage)	5,465	1,967
NABITOVU PRIMARY SCHOOL	Mwiira	Sector Conditional Grant (Non-Wage)	5,239	2,162
NABUKONE PRIMARY SCHOOL	Nasuuti	Sector Conditional Grant (Non-Wage)	8,877	3,123
NAIBIRI PRIMARY SCHOOL	Naibiri	Sector Conditional Grant (Non-Wage)	10,809	4,106
NAMBAALE PRIMARY SCHOOL	Nambale	Sector Conditional Grant (Non-Wage)	7,480	2,457
NASUTI PRIMARY SCHOOL	Nasuuti	Sector Conditional Grant (Non-Wage)	8,952	2,857
ST.MULUMBA PRIMARY SCHOOL	Nambale	Sector Conditional Grant (Non-Wage)	5,427	1,565
TOKA PARENTS PRIMARY SCHOOL	Naibiri	Sector Conditional Grant (Non-Wage)	6,846	2,165
WANDYAKA PRIMARY SCHOOL	Kidago	Sector Conditional Grant (Non-Wage)	6,590	2,139
Bukwanga ps	Naibiri Bukwanga	Sector Conditional Grant (Non-Wage)	0	2,241
Irenzi ps	Nambale Irenzi	Sector Conditional Grant (Non-Wage)	0	2,391
Kamira SDA	Mwiira Kamira	Sector Conditional Grant (Non-Wage)	0	3,706
Toka parents	Naibiri Kazigo	Sector Conditional Grant (Non-Wage)	0	4,330
Kidaago ps	Kidago Kidaago	Sector Conditional Grant (Non-Wage)	0	2,543
Muira ps	Mwiira Muira	Sector Conditional Grant (Non-Wage)	0	1,967
Banada primary school	Nambale Nabitende Banada	Sector Conditional Grant (Non-Wage)	0	4,006
Ibanda	Kidago Nabitende Banada	Sector Conditional Grant (Non-Wage)	0	6,461
Wandyaka ps	Kidago Nabitende Banada	Sector Conditional Grant (Non-Wage)	0	2,139
Nabitovu	Mwiira Nabitovu	Sector Conditional Grant (Non-Wage)	0	4,325
Nabukone ps	Nasuuti Nabukone	Sector Conditional Grant (Non-Wage)	0	3,123
Naibiri ps	Naibiri Naibiri	Sector Conditional Grant (Non-Wage)	0	4,106
Nambaale	Nambale Nambale	Sector Conditional Grant (Non-Wage)	0	4,915
St.Mulumba ps	Nambale Nambale	Sector Conditional Grant (Non-Wage)	0	1,565
Nasuti ps	Nasuuti Nasuti	Sector Conditional Grant (Non-Wage)	0	2,857
Capital Purchases				
Output : Latrine construction and rehabilitation			18,600	11,174

Vote:510 Iganga District

Quarter4

Item : 312101 Non-Residential Buildings				
Irenzi primary school	Nambale	District Discretionary Development Equalization Grant	0	11,174
construction of a 5 stance pitlatrine at Nasuti p/s	Nasuuti	Sector Development Grant	18,600	0
Output : Provision of furniture to primary schools			10,800	0
Item : 312203 Furniture & Fixtures				
procurement of 54 desks for Banada p/s	Kidago	Sector Development Grant	10,800	0
Programme : Secondary Education			329,697	517,728
Lower Local Services				
Output : Secondary Capitation(USE)(LLS)			329,697	517,728
Item : 263366 Sector Conditional Grant (Wage)				
ST PAUL SECONDARY SCHOOL NASUTI	Nasuuti	Sector Conditional Grant (Wage)	217,527	222,555
Item : 263367 Sector Conditional Grant (Non-Wage)				
Pragmatic ss	Kidago	Sector Conditional Grant (Non-Wage)	0	44,311
Pragmatic ss Nabitende	Naibiri	Sector Conditional Grant (Non-Wage)	0	44,086
St. Paul ss Nasuti	Nasuuti	Sector Conditional Grant (Non-Wage)	0	51,694
ST.PAUL SECONDARY SCHOOL NASUTI	Nasuuti	Sector Conditional Grant (Non-Wage)	112,170	155,081
Sector : Health			0	17,962
Programme : Primary Healthcare			0	17,962
Lower Local Services				
Output : NGO Basic Healthcare Services (LLS)			0	8,657
Item : 263204 Transfers to other govt. units (Capital)				
NASUTI HCII	Nasuuti NASUTI HCII	Sector Conditional Grant (Non-Wage)	0	8,657
Output : Basic Healthcare Services (HCIV-HCII-LLS)			0	9,306
Item : 263104 Transfers to other govt. units (Current)				
NAIBIRI HC II	Naibiri NAIBIRI HC II	Sector Conditional Grant (Non-Wage)	0	2,417
NAMBALE HC III	Nambale NAMBALE HC III	Sector Conditional Grant (Non-Wage)	0	6,889
Sector : Water and Environment			52,600	30,000
Programme : Rural Water Supply and Sanitation			52,600	30,000
Capital Purchases				

Vote:510 Iganga District

Quarter4

Output : Spring protection			7,400	7,400
Item : 312104 Other Structures				
Spring protection	Mwiira Nabitovu (Nabakazi)	Sector Development Grant	7,400	7,400
Output : Borehole drilling and rehabilitation			45,200	22,600
Item : 312104 Other Structures				
siting, drilling, casting, test pumping and Instalation of deep borehole	Kidago Kidaago A (Buzungu)	Sector Development , Grant	22,600	22,600
siting, drilling, casting, test pumping and Instalation of deep borehole	Nasuuti Nabukoone	Sector Development , Grant	22,600	22,600
LCIII : Nawanyingi			1,135,926	1,197,294
Sector : Agriculture			0	745
Programme : Agricultural Extension Services			0	745
Lower Local Services				
Output : LLG Extension Services (LLS)			0	745
Item : 263101 LG Conditional grants (Current)				
production and marketing grant for extension	Nawanyingi	Sector Conditional Grant (Non-Wage)	0	530
Transfer to sub county	Nawanyingi	Sector Conditional Grant (Non-Wage)	0	215
Sector : Works and Transport			54,663	20,325
Programme : District, Urban and Community Access Roads			54,663	20,325
Lower Local Services				
Output : Community Access Road Maintenance (LLS)			7,016	7,037
Item : 263367 Sector Conditional Grant (Non-Wage)				
Nawanyingi	Nawanyingi	Other Transfers from Central Government	7,016	7,037
Roads maintenance	Nawanyingi Nawanyingi	Other Transfers from Central Government	0	0
Output : District Roads Maintainence (URF)			47,647	13,288
Item : 263367 Sector Conditional Grant (Non-Wage)				
spot improvement of lumuye swamp along Bunyiro-Buwologoma road	Nawanyingi	Sector Conditional Grant (Non-Wage)	30,000	0
spot improvement of walugogo swamp along magogo-Bwanalira road	Magogo magogo-bwanalira	Other Transfers from Central Government	17,647	13,288
Sector : Education			1,013,462	1,118,405
Programme : Pre-Primary and Primary Education			946,386	1,023,969

Vote:510 Iganga District

Quarter4

Lower Local Services				
Output : Primary Schools Services UPE (LLS)			924,786	1,014,276
Item : 263366 Sector Conditional Grant (Wage)				
BUBAKA PRIMARY SCHOOL	Bulamagi	Sector Conditional Grant (Wage)	0	110,697
BUKONKO PRIMARY SCHOOL	Magogo	Sector Conditional Grant (Wage)	100,453	101,472
BUNYIRO CoU PRIMARY SCHOOL	Bunyi	Sector Conditional Grant (Wage)	91,307	86,560
BUNYIRO PRIMARY SCHOOL	Bunyi	Sector Conditional Grant (Wage)	146,634	131,156
BUWOLOMERA PRIMARY SCHOOL	Bunyi	Sector Conditional Grant (Wage)	76,909	72,427
MAGOGO PRIMARY SCHOOL	Magogo	Sector Conditional Grant (Wage)	164,940	165,821
MAWAGALA PRIMARY SCHOOL	Nawanyingi	Sector Conditional Grant (Wage)	72,338	78,255
NAWANKONGE PRIMARY SCHOOL	Nawanyingi	Sector Conditional Grant (Wage)	84,914	84,462
NAWANYINGI PRIMARY SCHOOL	Nawanyingi	Sector Conditional Grant (Wage)	128,565	129,841
Item : 263367 Sector Conditional Grant (Non-Wage)				
Bukonko	Magogo	Sector Conditional Grant (Non-Wage)	0	1,791
Bunyi c/u	Bunyi	Sector Conditional Grant (Non-Wage)	0	4,106
Bunyi muslim	Bunyi	Sector Conditional Grant (Non-Wage)	0	1,986
Buwolomera	Nawanyingi	Sector Conditional Grant (Non-Wage)	0	3,868
Magogo	Magogo	Sector Conditional Grant (Non-Wage)	0	2,831
Mawagala	Nawanyingi	Sector Conditional Grant (Non-Wage)	0	4,011
Nawankonge	Nawanyingi	Sector Conditional Grant (Non-Wage)	0	2,022
Nawanyingi	Nawanyingi	Sector Conditional Grant (Non-Wage)	0	2,524
BUBAKA PRIMARY SCHOOL	Bulamagi	Sector Conditional Grant (Non-Wage)	6,258	2,143
BUKONKO PRIMARY SCHOOL	Magogo	Sector Conditional Grant (Non-Wage)	5,608	1,791
BUNYIRO CoU PRIMARY SCHOOL	Bunyi	Sector Conditional Grant (Non-Wage)	5,842	2,053
BUNYIRO PRIMARY SCHOOL	Bunyi	Sector Conditional Grant (Non-Wage)	8,069	1,986
BUWOLOMERA PRIMARY SCHOOL	Bunyi	Sector Conditional Grant (Non-Wage)	5,782	1,934

Vote:510 Iganga District

Quarter4

MAGOGO PRIMARY SCHOOL	Magogo	Sector Conditional Grant (Non-Wage)	8,469	2,831
MAWAGALA PRIMARY SCHOOL	Nawanyingi	Sector Conditional Grant (Non-Wage)	5,367	2,005
NAWANKONGE PRIMARY SCHOOL	Nawanyingi	Sector Conditional Grant (Non-Wage)	5,933	2,022
NAWANYINGI PRIMARY SCHOOL	Nawanyingi	Sector Conditional Grant (Non-Wage)	7,397	2,524
Bukonko ps	Magogo Bukonko	Sector Conditional Grant (Non-Wage)	0	1,791
Bunyiirro c/u	Bunyiro Bunyiirro	Sector Conditional Grant (Non-Wage)	0	4,106
Bunyiirro ps	Bunyiro Bunyiirro	Sector Conditional Grant (Non-Wage)	0	1,986
Buwolomera	Bunyiro Buwolomera	Sector Conditional Grant (Non-Wage)	0	3,868
Magogo ps	Magogo Magogo	Sector Conditional Grant (Non-Wage)	0	2,831
Mawagala	Nawanyingi Mawagala	Sector Conditional Grant (Non-Wage)	0	4,011
Nawankonge ps	Nawanyingi Nawankonge	Sector Conditional Grant (Non-Wage)	0	2,022
Nawanyingi ps	Nawanyingi Nawanyingi	Sector Conditional Grant (Non-Wage)	0	2,524
Capital Purchases				
Output : Provision of furniture to primary schools			21,600	9,693
Item : 312203 Furniture & Fixtures				
Bunyiirro c/u	Bunyiro	Sector Development Grant	0	3,231
Nawankonge p/s	Nawanyingi	Sector Development Grant	0	6,462
procurement of 54 desks for Bunyiirro c/u p/s	Bunyiro	Sector Development Grant	10,800	0
procurement of 54 desks for Magogo p/s	Magogo	Sector Development Grant	10,800	0
Programme : Secondary Education			67,076	94,436
Lower Local Services				
Output : Secondary Capitation(USE)(LLS)			67,076	94,436
Item : 263367 Sector Conditional Grant (Non-Wage)				
Mawagala ss	Nawanyingi	Sector Conditional Grant (Non-Wage)	0	23,609
ST. MARTHAS MAWAGALA S.S	Bulamagi	Sector Conditional Grant (Non-Wage)	67,076	70,827
Sector : Health			0	12,619
Programme : Primary Healthcare			0	12,619
Lower Local Services				

Vote:510 Iganga District**Quarter4**

Output : NGO Basic Healthcare Services (LLS)			0	3,795
Item : 263204 Transfers to other govt. units (Capital)				
BUNYIRO HC II	Bunyiro BUNYIRO HC II	Sector Conditional Grant (Non-Wage)	0	2,530
MAWAGALA HC II	Nawanyingi MAWAGALA HC II	Sector Conditional Grant (Non-Wage)	0	1,265
Output : Basic Healthcare Services (HCIV-HCII-LLS)			0	8,825
Item : 263104 Transfers to other govt. units (Current)				
BUNYIRO HC III	Bunyiro BUNYIRO HC III	Sector Conditional Grant (Non-Wage)	0	6,889
MAGOGO HC II	Magogo MAGOGO HC II	Sector Conditional Grant (Non-Wage)	0	1,936
Sector : Water and Environment			67,800	45,200
Programme : Rural Water Supply and Sanitation			67,800	45,200
Capital Purchases				
Output : Borehole drilling and rehabilitation			67,800	45,200
Item : 312104 Other Structures				
siting, drilling, casting, test pumping and Instalation of deep borehole	Bulamagi Bulamagi	Sector Development , Grant	22,600	45,200
siting, drilling, casting, test pumping and Instalation of deep borehole	Nawanyingi Buwoireku	Sector Development , Grant	45,200	45,200
LCIII : Busembatia town council			937,550	973,481
Sector : Agriculture			0	430
Programme : Agricultural Extension Services			0	430
Lower Local Services				
Output : LLG Extension Services (LLS)			0	430
Item : 263101 LG Conditional grants (Current)				
Production and marketing grant extension	central ward	Sector Conditional Grant (Non-Wage)	0	430
Sector : Works and Transport			111,620	46,601
Programme : District, Urban and Community Access Roads			111,620	46,601
Lower Local Services				
Output : Community Access Road Maintenance (LLS)			111,620	46,601
Item : 263367 Sector Conditional Grant (Non-Wage)				
Roads maitenance	central ward Busembatia	Other Transfers from Central Government	0	0
Busembatya Town Council	central ward Busembatya	Other Transfers from Central Government	111,620	46,601

Vote:510 Iganga District

Quarter4

Sector : Education			825,931	919,562
Programme : Pre-Primary and Primary Education			179,552	194,081
Lower Local Services				
Output : Primary Schools Services UPE (LLS)			179,552	182,907
Item : 263366 Sector Conditional Grant (Wage)				
BUSEMBATIA PRIMARY SCHOOL	central ward	Sector Conditional Grant (Wage)	169,128	171,925
Item : 263367 Sector Conditional Grant (Non-Wage)				
Busembatia	central ward	Sector Conditional Grant (Non-Wage)	0	7,345
BUSEMBATIA PRIMARY SCHOOL	central ward	Sector Conditional Grant (Non-Wage)	10,424	3,637
Busembatia	central ward Busembatia T/c	Sector Conditional Grant (Non-Wage)	0	7,345
Capital Purchases				
Output : Latrine construction and rehabilitation			0	11,174
Item : 312101 Non-Residential Buildings				
Busembatya primary school	central ward	District Discretionary Development Equalization Grant	0	11,174
Programme : Secondary Education			646,379	725,481
Lower Local Services				
Output : Secondary Capitation(USE)(LLS)			646,379	725,481
Item : 263366 Sector Conditional Grant (Wage)				
BUSEMBATIA SECONDARY SCHOOL	central ward	Sector Conditional Grant (Wage)	183,928	190,176
Item : 263367 Sector Conditional Grant (Non-Wage)				
Agape	Kakoge	Sector Conditional Grant (Non-Wage)	0	58,493
Agape ss International	BUYIRIMA	Sector Conditional Grant (Non-Wage)	0	58,736
Busembatia ss	central ward	Sector Conditional Grant (Non-Wage)	0	71,803
AGAPE INTERNATIONAL S.S	BUYIRIMA	Sector Conditional Grant (Non-Wage)	137,745	58,736
BUSEMBATIA SECONDARY SCHOOL	central ward	Sector Conditional Grant (Non-Wage)	90,660	35,990
TOWNSIDE HIGH SCHOOL	central ward	Sector Conditional Grant (Non-Wage)	234,045	251,547
Townside High school	Majengo	Sector Conditional Grant (Non-Wage)	0	251,547
Sector : Health			0	6,889

Vote:510 Iganga District

Quarter4

Programme : Primary Healthcare			0	6,889
Lower Local Services				
Output : Basic Healthcare Services (HCIV-HCII-LLS)			0	6,889
Item : 263104 Transfers to other govt. units (Current)				
BUSEMBATIA HC III	Market Ward BUSEMBATIA HC III	Sector Conditional Grant (Non-Wage)	0	6,889
LCIII : Buyanga			1,957,136	2,142,067
Sector : Agriculture			0	430
Programme : Agricultural Extension Services			0	430
Lower Local Services				
Output : LLG Extension Services (LLS)			0	430
Item : 263101 LG Conditional grants (Current)				
production and marketing grant extension	Idudi	Sector Conditional Grant (Non-Wage)	0	430
Sector : Works and Transport			20,000	33,908
Programme : District, Urban and Community Access Roads			20,000	33,908
Lower Local Services				
Output : Community Access Road Maintenance (LLS)			0	13,908
Item : 263367 Sector Conditional Grant (Non-Wage)				
Buyanga Roads	Buwooya Buyanga	Other Transfers from Central Government	0	13,908
Output : District Roads Maintenance (URF)			20,000	20,000
Item : 263367 Sector Conditional Grant (Non-Wage)				
Routine mechanised selected roads (emergency)	Bumoozi	Other Transfers from Central Government	20,000	20,000
Sector : Education			1,919,130	2,043,432
Programme : Pre-Primary and Primary Education			1,349,603	1,389,967
Lower Local Services				
Output : Primary Schools Services UPE (LLS)			1,309,403	1,342,391
Item : 263366 Sector Conditional Grant (Wage)				
BUBBALA PRIMARY SCHOOL	Bumoozi	Sector Conditional Grant (Wage)	86,324	81,024
BUBINGA PRIMARY SCHOOL	Bwigula	Sector Conditional Grant (Wage)	94,699	91,141
BULUNGULI PRIMARY SCHOOL	Bulunguli	Sector Conditional Grant (Wage)	104,665	120,074

Vote:510 Iganga District**Quarter4**

BUMOOZI PRIMARY SCHOOL	Bumoozi	Sector Conditional Grant (Wage)	87,867	73,025
BUPALA PRIMARY SCHOOL	Bumoozi	Sector Conditional Grant (Wage)	54,440	75,292
BUWOOYA MUSLIM PRIMARY SCHOOL	Buwooya	Sector Conditional Grant (Wage)	117,419	117,780
BUYANGA PRIMARY SCHOOL	Buwooya	Sector Conditional Grant (Wage)	103,315	111,756
BWIGULA PRIMARY SCHOOL	Bwigula	Sector Conditional Grant (Wage)	76,023	78,496
DHAKABA MEM. PRIMARY SCHOOL	Buwooya	Sector Conditional Grant (Wage)	63,158	65,765
IDUDI PRIMARY SCHOOL	Idudi	Sector Conditional Grant (Wage)	84,556	96,866
KALALU PRIMARY SCHOOL	Kalalu	Sector Conditional Grant (Wage)	100,386	88,693
LUBIRA PRIMARY SCHOOL	Lubira	Sector Conditional Grant (Wage)	82,040	87,914
NALUSWA PRIMARY SCHOOL	Buwooya	Sector Conditional Grant (Wage)	81,592	81,476
NKOMBE PRIMARY SCHOOL	Bumoozi	Sector Conditional Grant (Wage)	77,522	78,883
Item : 263367 Sector Conditional Grant (Non-Wage)				
Bulunguli	Bulunguli	Sector Conditional Grant (Non-Wage)	0	4,734
Bumoozi	Bumoozi	Sector Conditional Grant (Non-Wage)	0	2,170
Bupala	Lubira	Sector Conditional Grant (Non-Wage)	0	1,718
Buwooya	Buwooya	Sector Conditional Grant (Non-Wage)	0	2,227
Buyanga	Buwooya	Sector Conditional Grant (Non-Wage)	0	2,507
Bwigula	Bwigula	Sector Conditional Grant (Non-Wage)	0	3,050
Dhakaba	Buwooya	Sector Conditional Grant (Non-Wage)	0	1,511
Idudi muslim	Idudi	Sector Conditional Grant (Non-Wage)	0	5,642
Idudi p/s	Idudi	Sector Conditional Grant (Non-Wage)	0	2,336
Kalalu	Kalalu	Sector Conditional Grant (Non-Wage)	0	2,386
Kiwanyi Bugweri	Bulunguli	Sector Conditional Grant (Non-Wage)	0	2,241
Lubira	Lubira	Sector Conditional Grant (Non-Wage)	0	1,939
Naluswa	Buwooya	Sector Conditional Grant (Non-Wage)	0	1,454

Vote:510 Iganga District

Quarter4

Nkombe	Lubira	Sector Conditional Grant (Non-Wage)	0	1,468
BUBBALA PRIMARY SCHOOL	Bumoozi	Sector Conditional Grant (Non-Wage)	6,092	1,906
BUBINGA PRIMARY SCHOOL	Bwigula	Sector Conditional Grant (Non-Wage)	6,771	2,322
BULUNGULI PRIMARY SCHOOL	Bulunguli	Sector Conditional Grant (Non-Wage)	7,420	2,367
BUMOOZI PRIMARY SCHOOL	Bumoozi	Sector Conditional Grant (Non-Wage)	6,703	2,170
BUPALA PRIMARY SCHOOL	Bumoozi	Sector Conditional Grant (Non-Wage)	5,050	1,718
BUWOOYA MUSLIM PRIMARY SCHOOL	Buwooya	Sector Conditional Grant (Non-Wage)	8,733	2,227
BUYANGA PRIMARY SCHOOL	Buwooya	Sector Conditional Grant (Non-Wage)	7,563	2,507
BWIGULA PRIMARY SCHOOL	Bwigula	Sector Conditional Grant (Non-Wage)	5,118	1,525
DHAKABA MEM PRIMARY SCHOOL	Buwooya	Sector Conditional Grant (Non-Wage)	4,137	1,511
IDUDI MUSLIM PRIMARY SCHOOL	Idudi	Sector Conditional Grant (Non-Wage)	8,900	2,821
IDUDI PRIMARY SCHOOL	Idudi	Sector Conditional Grant (Non-Wage)	6,695	4,672
KALALU PRIMARY SCHOOL	Kalalu	Sector Conditional Grant (Non-Wage)	7,141	2,386
LUBIRA PRIMARY SCHOOL	Lubira	Sector Conditional Grant (Non-Wage)	5,767	1,939
NALUSWA PRIMARY SCHOOL	Buwooya	Sector Conditional Grant (Non-Wage)	4,310	1,454
NKOMBE PRIMARY SCHOOL	Bumoozi	Sector Conditional Grant (Non-Wage)	4,997	1,468
Bubbala ps	Buwooya Bubala	Sector Conditional Grant (Non-Wage)	0	1,906
Bubbala	Buwooya Bubbala	Sector Conditional Grant (Non-Wage)	0	1,906
Bulunguli	Bulunguli Bulunguli	Sector Conditional Grant (Non-Wage)	0	4,734
Bumoozi ps	Bumoozi Bumoozi	Sector Conditional Grant (Non-Wage)	0	2,170
Bupala parents	Bumoozi Bupala	Sector Conditional Grant (Non-Wage)	0	1,718
Bubinga	Bwigula Butaba	Sector Conditional Grant (Non-Wage)	0	2,322
Bubinga ps	Bwigula Butaba	Sector Conditional Grant (Non-Wage)	0	2,322
Buwooya muslim	Buwooya Buwooya	Sector Conditional Grant (Non-Wage)	0	2,227
Buyanga ps	Buwooya Buyanga	Sector Conditional Grant (Non-Wage)	0	2,507

Vote:510 Iganga District

Quarter4

Bwigula	Bwigula	Sector Conditional Grant (Non-Wage)	0	3,050
Idudi muslim	Idudi	Sector Conditional Grant (Non-Wage)	0	5,642
Idudi primary school	Idudi	Sector Conditional Grant (Non-Wage)	0	4,672
Kalalu ps	Kalalu	Sector Conditional Grant (Non-Wage)	0	2,386
Kiwanyi Bugweri	Bulunguli Kiwanyi	Sector Conditional Grant (Non-Wage)	0	2,241
Lubira ps	Lubira	Sector Conditional Grant (Non-Wage)	0	1,939
Dhakaba Memorial	Buwooya Mukidakaba	Sector Conditional Grant (Non-Wage)	0	1,511
Naluswa ps	Buwooya Naluswa	Sector Conditional Grant (Non-Wage)	0	1,454
Nkombe ps	Bumoozi Nkombe	Sector Conditional Grant (Non-Wage)	0	1,468
Capital Purchases				
Output : Latrine construction and rehabilitation			18,600	0
Item : 312101 Non-Residential Buildings				
construction of a 5 stance pitlatrine at Bubinga p/s	Bwigula	Sector Development Grant	18,600	0
Output : Provision of furniture to primary schools			21,600	47,576
Item : 312203 Furniture & Fixtures				
Lubira + others Furniture Ngawip investments	Lubira	Sector Development Grant	0	47,576
procurement of 54 desks for Idudi Muslim	Idudi	Sector Development Grant	10,800	0
procurement of 54 desks for Lubira p/s	Lubira	Sector Development Grant	10,800	0
Programme : Secondary Education			569,527	653,465
Lower Local Services				
Output : Secondary Capitation(USE)(LLS)			569,527	653,465
Item : 263366 Sector Conditional Grant (Wage)				
BUBINGA HIGH SCHOOL	Buwooya	Sector Conditional Grant (Wage)	142,418	225,283
BULUNGULI SEED SECONDARY SCHOOL	Bulunguli	Sector Conditional Grant (Wage)	163,702	173,195
Item : 263367 Sector Conditional Grant (Non-Wage)				
Bubinga	Bwigula	Sector Conditional Grant (Non-Wage)	0	25,425
Bubinga High school	Bwigula	Sector Conditional Grant (Non-Wage)	0	51,093
Bulunguli seed	Bulunguli	Sector Conditional Grant (Non-Wage)	0	33,542

Vote:510 Iganga District

Quarter4

Idudi Township	Idudi	Sector Conditional Grant (Non-Wage)	0	31,930
St. Lawrence ss Idudi	Idudi	Sector Conditional Grant (Non-Wage)	0	20,043
BUBINGA HIGH SCHOOL	Buwooya	Sector Conditional Grant (Non-Wage)	80,397	51,093
BULUNGULI SEED SECONDARY SCHOOL	Bulunguli	Sector Conditional Grant (Non-Wage)	47,581	16,817
IDUDI TOWNSHIP HIGH SCHOOL	Idudi	Sector Conditional Grant (Non-Wage)	64,628	16,008
ST LAWRENCE SS IDUDI	Idudi	Sector Conditional Grant (Non-Wage)	70,800	60,129
Sector : Health			0	41,697
<i>Programme : Primary Healthcare</i>			0	31,697
Lower Local Services				
<i>Output : Basic Healthcare Services (HCIV-HCII-LLS)</i>			0	12,697
Item : 263104 Transfers to other govt. units (Current)				
BUYANGA HC II	Buwooya	Sector Conditional Grant (Non-Wage)	0	1,936
BWIGULA HC II	Bwigula	Sector Conditional Grant (Non-Wage)	0	1,936
LUBIRA HC III	Lubira	Sector Conditional Grant (Non-Wage)	0	6,889
NKOMBE HC II	Bumoozi	Sector Conditional Grant (Non-Wage)	0	1,936
Capital Purchases				
<i>Output : Health Centre Construction and Rehabilitation</i>			0	19,000
Item : 312101 Non-Residential Buildings				
Renovation of ward at Lubira HC III	Lubira Lubira HC III	District Discretionary Development Equalization Grant	0	19,000
<i>Programme : District Hospital Services</i>			0	10,000
Capital Purchases				
<i>Output : Non Standard Service Delivery Capital</i>			0	10,000
Item : 312101 Non-Residential Buildings				
Completeion of maternity ward at Lubira HC III	Lubira Lubira HC III	District Discretionary Development Equalization Grant	0	10,000
Sector : Water and Environment			18,006	22,600
<i>Programme : Rural Water Supply and Sanitation</i>			18,006	22,600
Capital Purchases				

Vote:510 Iganga District**Quarter4**

Output : Borehole drilling and rehabilitation			18,006	22,600
Item : 312104 Other Structures				
siting, drilling, casting, test pumping and Instalation of deep borehole	Buwooya Buyanga C	Sector Development Grant	18,006	22,600
LCIII : Ibulanku			2,227,111	2,247,849
Sector : Agriculture			0	430
Programme : Agricultural Extension Services			0	430
Lower Local Services				
Output : LLG Extension Services (LLS)			0	430
Item : 263101 LG Conditional grants (Current)				
Production and marketing grant extension	Ibulanku	Sector Conditional Grant (Non-Wage)	0	430
Sector : Works and Transport			0	9,716
Programme : District, Urban and Community Access Roads			0	9,716
Lower Local Services				
Output : Community Access Road Maintenance (LLS)			0	9,716
Item : 263367 Sector Conditional Grant (Non-Wage)				
Ibulanku Roads	Ibulanku Ibulanku	Other Transfers from Central Government	0	9,716
Sector : Education			2,181,912	2,152,774
Programme : Pre-Primary and Primary Education			1,541,623	1,482,445
Lower Local Services				
Output : Primary Schools Services UPE (LLS)			1,481,417	1,482,445
Item : 263366 Sector Conditional Grant (Wage)				
BUKOTEKA PRIMARY SCHOOL	Butende	Sector Conditional Grant (Wage)	74,444	75,402
BUMPINGU PRIMARY SCHOOL	Nsale	Sector Conditional Grant (Wage)	80,031	75,457
BUNIANTOLE PRIMARY SCHOOL	Bunyantole	Sector Conditional Grant (Wage)	83,502	78,915
BUESA MIXED PRIMARY SCHOOL	Ibaako	Sector Conditional Grant (Wage)	136,581	143,576
BUTENDE CoU PRIMARY SCHOOL	Butende	Sector Conditional Grant (Wage)	116,826	117,489
BUTENDE ISLAMIC PRIMARY SCHOOL	Butende	Sector Conditional Grant (Wage)	89,342	90,487
BUWABE PRIMARY SCHOOL	Nsale	Sector Conditional Grant (Wage)	64,960	72,273
GOOD HOPE PRIMARY SCHOOL	Ibaako	Sector Conditional Grant (Wage)	103,321	82,574

Vote:510 Iganga District

Quarter4

IBAAKO PRIMARY SCHOOL	Ibaako	Sector Conditional Grant (Wage)	96,601	98,314
IBULANKU PRIMARY SCHOOL	Ibulanku	Sector Conditional Grant (Wage)	114,356	104,697
IDUDI MUSLIM PRIMARY SCHOOL	Ibulanku	Sector Conditional Grant (Wage)	136,369	117,327
MULANGA PRIMARY SCHOOL	Ibulanku	Sector Conditional Grant (Wage)	65,038	67,691
NAKIBEMBE PRIMARY SCHOOL	Nsale	Sector Conditional Grant (Wage)	67,591	84,295
NAKIVUMBI PRIMARY SCHOOL	Namiganda	Sector Conditional Grant (Wage)	83,531	102,603
NSAALE PRIMARY SCHOOL	Nsale	Sector Conditional Grant (Wage)	76,319	78,698
Item : 263367 Sector Conditional Grant (Non-Wage)				
Bukoteka	Butende	Sector Conditional Grant (Non-Wage)	0	1,915
Bumpingu	Nawansega	Sector Conditional Grant (Non-Wage)	0	2,063
Buniantole	Bunyantole	Sector Conditional Grant (Non-Wage)	0	3,554
Busesa	Ibaako	Sector Conditional Grant (Non-Wage)	0	3,818
Butende c/u	Butende	Sector Conditional Grant (Non-Wage)	0	2,460
Butende Islamic	Butende	Sector Conditional Grant (Non-Wage)	0	3,840
Buwaabe	Nawansega	Sector Conditional Grant (Non-Wage)	0	3,830
Good Hope	Ibaako	Sector Conditional Grant (Non-Wage)	0	3,668
Ibaako	Ibaako	Sector Conditional Grant (Non-Wage)	0	3,126
Ibulanku	Ibulanku	Sector Conditional Grant (Non-Wage)	0	2,367
Mulanga	Ibulanku	Sector Conditional Grant (Non-Wage)	0	3,569
Nakibembe	Nsale	Sector Conditional Grant (Non-Wage)	0	3,411
Nakivumbi	Namiganda	Sector Conditional Grant (Non-Wage)	0	2,419
Nsaale	Nsale	Sector Conditional Grant (Non-Wage)	0	1,727
BUKOTEKA PRIMARY SCHOOL	Butende	Sector Conditional Grant (Non-Wage)	5,329	1,915
BUMPINGU PRIMARY SCHOOL	Nsale	Sector Conditional Grant (Non-Wage)	6,454	4,125
BUNIANTOLE PRIMARY SCHOOL	Bunyantole	Sector Conditional Grant (Non-Wage)	5,118	1,777

Vote:510 Iganga District

Quarter4

BUSESA MIXED PRIMARY SCHOOL	Ibaako	Sector Conditional Grant (Non-Wage)	10,560	3,818
BUTENDE CoU PRIMARY SCHOOL	Butende	Sector Conditional Grant (Non-Wage)	7,473	2,460
BUTENDE ISLAMIC PRIMARY SCHOOL	Butende	Sector Conditional Grant (Non-Wage)	6,061	1,920
BUWABE PRIMARY SCHOOL	Nsale	Sector Conditional Grant (Non-Wage)	6,280	1,915
GOOD HOPE PRIMARY SCHOOL	Ibaako	Sector Conditional Grant (Non-Wage)	5,269	1,292
IBAAKO PRIMARY SCHOOL	Ibaako	Sector Conditional Grant (Non-Wage)	5,020	1,834
IBULANKU PRIMARY SCHOOL	Ibulanku	Sector Conditional Grant (Non-Wage)	6,877	2,367
MULANGA PRIMARY SCHOOL	Ibulanku	Sector Conditional Grant (Non-Wage)	5,344	1,784
NAKIBEMBE PRIMARY SCHOOL	Nsale	Sector Conditional Grant (Non-Wage)	10,628	3,411
NAKIVUMBI PRIMARY SCHOOL	Namiganda	Sector Conditional Grant (Non-Wage)	8,152	2,419
NSAALE PRIMARY SCHOOL	Nsale	Sector Conditional Grant (Non-Wage)	4,038	1,727
Bukoteka ps	Butende Bukoteka	Sector Conditional Grant (Non-Wage)	0	1,915
Bumpingu primary school	Nawansega Bumpingu	Sector Conditional Grant (Non-Wage)	0	4,125
Buniantole	Bunyantole Buniantole	Sector Conditional Grant (Non-Wage)	0	3,554
Busesa Mixed	Ibaako Busesa	Sector Conditional Grant (Non-Wage)	0	3,818
Butende c/u	Butende Butende	Sector Conditional Grant (Non-Wage)	0	2,460
Butende Islamic	Butende Butende	Sector Conditional Grant (Non-Wage)	0	3,840
Buwaabe	Nsale Buwaabe	Sector Conditional Grant (Non-Wage)	0	3,830
Good Hope	Ibaako Ibaako	Sector Conditional Grant (Non-Wage)	0	3,668
Ibaako	Ibaako Ibaako	Sector Conditional Grant (Non-Wage)	0	3,126
Ibulanku ps	Ibulanku Ibulanku	Sector Conditional Grant (Non-Wage)	0	2,367
Mulanga	Ibulanku Ibulanku	Sector Conditional Grant (Non-Wage)	0	3,569
Nakibembe ps	Nsale Nakibembe	Sector Conditional Grant (Non-Wage)	0	3,411
Nakivumbi ps	Namiganda Nakivumbi	Sector Conditional Grant (Non-Wage)	0	2,419
Nsaale ps	Nsale Nsaale	Sector Conditional Grant (Non-Wage)	0	1,727

Vote:510 Iganga District

Quarter4

Capital Purchases				
Output : Latrine construction and rehabilitation			27,806	0
Item : 312101 Non-Residential Buildings				
construction of 5 stance pitlatrinne at Nakibembe p/s	Nsale	Sector Development Grant	27,806	0
Output : Provision of furniture to primary schools			32,400	0
Item : 312203 Furniture & Fixtures				
procurement of 54 desks for Butende Islamic p/s	Butende	Sector Development Grant	10,800	0
procurement of 54 desks for Mulanga p/s	Ibulanku	Sector Development Grant	10,800	0
procurement of 54 desks for Good Hope p/s	Ibaako	Sector Development Grant	10,800	0
Programme : Secondary Education			640,289	670,329
Lower Local Services				
Output : Secondary Capitation(USE)(LLS)			640,289	670,329
Item : 263366 Sector Conditional Grant (Wage)				
NKUUTU MEMORIAL SECONDARY SCHOOL	Ibaako	Sector Conditional Grant (Wage)	361,875	378,851
Item : 263367 Sector Conditional Grant (Non-Wage)				
Bugweri college	Ibaako	Sector Conditional Grant (Non-Wage)	0	22,087
Bugweri College school	Ibaako	Sector Conditional Grant (Non-Wage)	0	44,415
Nkutu Memorial ss	Ibaako	Sector Conditional Grant (Non-Wage)	0	75,082
Nkuutu memorial	Ibaako	Sector Conditional Grant (Non-Wage)	0	74,812
BUGWERI COLLEGE SCHOOL	Ibaako	Sector Conditional Grant (Non-Wage)	74,865	44,415
NKUUTU MEMORIAL SECONDARY SCHOOL	Ibaako	Sector Conditional Grant (Non-Wage)	203,549	75,082
Sector : Health			0	39,729
Programme : Primary Healthcare			0	39,729
Lower Local Services				
Output : NGO Basic Healthcare Services (LLS)			0	11,186
Item : 263204 Transfers to other govt. units (Capital)				
BUKOTEKA HC II	Butende	Sector Conditional Grant (Non-Wage)	0	8,657
Ibulanku HC III	Ibulanku	Sector Conditional Grant (Non-Wage)	0	2,530
Output : Basic Healthcare Services (HCIV-HCII-LLS)			0	28,542

Vote:510 Iganga District

Quarter4

Item : 263104 Transfers to other govt. units (Current)				
BUESA HC IV	Ibaako	Sector Conditional	0	24,648
	BUESA HC IV	Grant (Non-Wage)		
NAMIGANDA HC II	Ibulanku	Sector Conditional	0	1,936
	NAMIGANDA HC II	Grant (Non-Wage)		
NSALE HC II	Nsale	Sector Conditional	0	1,958
	NSALE HC II	Grant (Non-Wage)		
Sector : Water and Environment			45,200	45,200
Programme : Rural Water Supply and Sanitation			45,200	45,200
Capital Purchases				
Output : Borehole drilling and rehabilitation			45,200	45,200
Item : 312104 Other Structures				
siting, drilling, casting, test pumping and Instalation of deep borehole	Ibaako	Sector Development ,	22,600	45,200
	Namiyangu	Grant		
siting, drilling, casting, test pumping and Instalation of deep borehole	Nsale	Sector Development ,	22,600	45,200
	Nsale	Grant		
LCIII : Igombe			640,475	795,162
Sector : Agriculture			0	530
Programme : Agricultural Extension Services			0	530
Lower Local Services				
Output : LLG Extension Services (LLS)			0	530
Item : 263101 LG Conditional grants (Current)				
Production and marketing grant	Igombe	Sector Conditional	0	530
		Grant (Non-Wage)		
Sector : Works and Transport			0	38,703
Programme : District, Urban and Community Access Roads			0	38,703
Lower Local Services				
Output : Community Access Road Maintenance (LLS)			0	4,796
Item : 263367 Sector Conditional Grant (Non-Wage)				
Igombe Roads	Igombe	Other Transfers	0	4,796
	Igombe sub county	from Central Government		
Output : District Roads Maintainence (URF)			0	33,907
Item : 263367 Sector Conditional Grant (Non-Wage)				
walanga - Nawampendo 4kms	Kikunhu	Other Transfers	0	33,907
		from Central Government		
Sector : Education			640,475	690,804
Programme : Pre-Primary and Primary Education			575,513	622,776

Vote:510 Iganga District

Quarter4

Lower Local Services				
Output : Primary Schools Services UPE (LLS)			561,713	571,113
Item : 263366 Sector Conditional Grant (Wage)				
BUBENGE PRIMARY SCHOOL	Bubenge	Sector Conditional Grant (Wage)	82,713	87,253
BULYANSIME MUSLIM PRIMARY SCHOOL	Igombe	Sector Conditional Grant (Wage)	66,466	67,550
BULYANSIME PRIMARY SCHOOL	Kikunhu	Sector Conditional Grant (Wage)	97,629	87,658
BUTALANGO PRIMARY SCHOOL	Igombe	Sector Conditional Grant (Wage)	53,146	69,571
MPIITA PRIMARY SCHOOL	Kikunhu	Sector Conditional Grant (Wage)	89,582	84,161
NAWAMPENDO PRIMARY SCHOOL	Walanga	Sector Conditional Grant (Wage)	77,249	66,723
WALANGA PRIMARY SCHOOL	Walanga	Sector Conditional Grant (Wage)	58,377	69,228
Item : 263367 Sector Conditional Grant (Non-Wage)				
Bulyansime muslim	Kikunhu	Sector Conditional Grant (Non-Wage)	0	3,240
Bulyansime p/s	Kikunhu	Sector Conditional Grant (Non-Wage)	0	2,300
Butalango	Igombe	Sector Conditional Grant (Non-Wage)	0	2,313
Mpita	Igombe	Sector Conditional Grant (Non-Wage)	0	2,077
Nawampendo	Kikunhu	Sector Conditional Grant (Non-Wage)	0	3,236
Walanga	Walanga	Sector Conditional Grant (Non-Wage)	0	2,105
BUBENGE PRIMARY SCHOOL	Bubenge	Sector Conditional Grant (Non-Wage)	5,276	2,112
BULYANSIME MUSLIM PRIMARY SCHOOL	Igombe	Sector Conditional Grant (Non-Wage)	4,371	1,620
BULYANSIME PRIMARY SCHOOL	Kikunhu	Sector Conditional Grant (Non-Wage)	7,209	2,300
BUTALANGO PRIMARY SCHOOL	Igombe	Sector Conditional Grant (Non-Wage)	3,480	1,156
MPIITA PRIMARY SCHOOL	Kikunhu	Sector Conditional Grant (Non-Wage)	6,190	2,077
NAWAMPENDO PRIMARY SCHOOL	Walanga	Sector Conditional Grant (Non-Wage)	4,559	1,618
WALANGA PRIMARY SCHOOL	Walanga	Sector Conditional Grant (Non-Wage)	5,465	2,105
Bubenge	Bubenge	Sector Conditional Grant (Non-Wage)	0	2,112
Bubenge ps	Bubenge	Sector Conditional Grant (Non-Wage)	0	2,112

Vote:510 Iganga District

Quarter4

Bulyansime Muslim	Igombe Bulyansime	Sector Conditional Grant (Non-Wage)	0	3,240
Bulyansime ps	Igombe Bulyansime	Sector Conditional Grant (Non-Wage)	0	2,300
Butalango	Igombe Butalango	Sector Conditional Grant (Non-Wage)	0	2,313
Mpiita ps	Kikunhu Mpiita	Sector Conditional Grant (Non-Wage)	0	2,077
Nawampendo	Bubenge Nawampendo	Sector Conditional Grant (Non-Wage)	0	3,236
Walanga ps	Bubenge Walanga	Sector Conditional Grant (Non-Wage)	0	2,105
Capital Purchases				
Output : Classroom construction and rehabilitation			3,000	51,663
Item : 312101 Non-Residential Buildings				
Payment of retention for construction of a 2 classroom block at Bubenge p/s	Bubenge	Sector Development Grant	3,000	51,663
Output : Provision of furniture to primary schools			10,800	0
Item : 312203 Furniture & Fixtures				
procurement of 54 desks for Bubenge p/s	Bubenge	Sector Development Grant	10,800	0
Programme : Secondary Education			64,962	68,029
Lower Local Services				
Output : Secondary Capitation(USE)(LLS)			64,962	68,029
Item : 263367 Sector Conditional Grant (Non-Wage)				
Menya zirabamuzaale	Igombe	Sector Conditional Grant (Non-Wage)	0	22,594
Menya Zirabamuzaale ss	Igombe	Sector Conditional Grant (Non-Wage)	0	22,717
MENYA-ZIRABAMUZALE S.S	Kikunhu	Sector Conditional Grant (Non-Wage)	64,962	22,717
Sector : Health			0	17,606
Programme : Primary Healthcare			0	17,606
Lower Local Services				
Output : NGO Basic Healthcare Services (LLS)			0	8,781
Item : 263204 Transfers to other govt. units (Capital)				
BULYANSIME HC II	Kikunhu BULYANSIME HC II	Sector Conditional Grant (Non-Wage)	0	8,781
Output : Basic Healthcare Services (HCIV-HCII-LLS)			0	8,825
Item : 263104 Transfers to other govt. units (Current)				
BUBENGE HC II	Bubenge BUBENGE HC II	Sector Conditional Grant (Non-Wage)	0	1,936

Vote:510 Iganga District

Quarter4

IGOMBE HC III	Igombe IGOMBE HC III	Sector Conditional Grant (Non-Wage)	0	6,889
Sector : Water and Environment			0	47,518
Programme : Rural Water Supply and Sanitation			0	47,518
Capital Purchases				
Output : Borehole drilling and rehabilitation			0	47,518
Item : 312104 Other Structures				
Drilling, casting and installation deep boreholes	Igombe Bubinga	Sector Development Grant	0	22,600
siting and drilling of rolled boreholes and supervision monitoring	Kikunhu Kikunhu	Sector Development Grant	0	24,918
LCIII : Makuutu			1,240,956	1,300,648
Sector : Agriculture			15,000	15,430
Programme : Agricultural Extension Services			0	430
Lower Local Services				
Output : LLG Extension Services (LLS)			0	430
Item : 263101 LG Conditional grants (Current)				
Production and marketing grant extension	Makuutu	Sector Conditional Grant (Non-Wage)	0	430
Programme : District Production Services			15,000	15,000
Capital Purchases				
Output : Slaughter slab construction			15,000	15,000
Item : 312104 Other Structures				
Construction of a slaughter slab	Kigulamo	Sector Development Grant	0	15,000
Not Specified	Makuutu	Sector Conditional Grant (Wage)	15,000	0
Sector : Works and Transport			149,472	142,748
Programme : District, Urban and Community Access Roads			149,472	142,748
Lower Local Services				
Output : Community Access Road Maintenance (LLS)			0	7,831
Item : 263367 Sector Conditional Grant (Non-Wage)				
Makuutu roads	Makuutu makuutu Sub county	Other Transfers from Central Government	0	7,831
Output : District Roads Maintenance (URF)			149,472	134,917
Item : 263367 Sector Conditional Grant (Non-Wage)				
periodic maintenance of Bulyansime-Nondwe-makuutu 12.3km and routine manual maintenance in the district	Makuutu	Other Transfers from Central Government	149,472	134,917

Vote:510 Iganga District

Quarter4

Sector : Education			1,076,484	1,123,450
Programme : Pre-Primary and Primary Education			813,866	861,520
Lower Local Services				
Output : Primary Schools Services UPE (LLS)			803,066	815,461
Item : 263366 Sector Conditional Grant (Wage)				
BUNALWENYI PRIMARY SCHOOL	Makuutu	Sector Conditional Grant (Wage)	114,450	121,886
BUSIIMO PRIMARY SCHOOL	Kasozi	Sector Conditional Grant (Wage)	131,830	126,658
KIGULAMO PRIMARY SCHOOL	Kigulamo	Sector Conditional Grant (Wage)	66,739	65,775
MAKANDWA PRIMARY SCHOOL	Makandwa	Sector Conditional Grant (Wage)	84,127	73,683
MAKUUTU PRIMARY SCHOOL	Makuutu	Sector Conditional Grant (Wage)	72,034	79,084
NABWEYA PRIMARY SCHOOL	Makandwa	Sector Conditional Grant (Wage)	69,630	70,595
NAITANDU PRIMARY SCHOOL	Kigulamo	Sector Conditional Grant (Wage)	72,102	69,386
NAMAVUNDU PRIMARY SCHOOL	Kasozi	Sector Conditional Grant (Wage)	79,504	81,224
WALUTABA PRIMARY SCHOOL	Makuutu	Sector Conditional Grant (Wage)	49,719	63,240
Item : 263367 Sector Conditional Grant (Non-Wage)				
Bunalwenyi	Makuutu	Sector Conditional Grant (Non-Wage)	0	6,936
Busiimo	Kasozi	Sector Conditional Grant (Non-Wage)	0	3,673
Kigulamo	Kigulamo	Sector Conditional Grant (Non-Wage)	0	4,372
Makandwa	Makandwa	Sector Conditional Grant (Non-Wage)	0	5,119
Makuutu	Makuutu	Sector Conditional Grant (Non-Wage)	0	2,008
Nabweya	Makandwa	Sector Conditional Grant (Non-Wage)	0	1,689
Naitandu	Makuutu	Sector Conditional Grant (Non-Wage)	0	1,932
Namavundu	Kasozi	Sector Conditional Grant (Non-Wage)	0	4,506
walutaba	Kasozi	Sector Conditional Grant (Non-Wage)	0	1,542
BUNALWENYI PRIMARY SCHOOL	Makuutu	Sector Conditional Grant (Non-Wage)	10,862	3,468
BUSIIMO PRIMARY SCHOOL	Kasozi	Sector Conditional Grant (Non-Wage)	10,462	3,673
KIGULAMO PRIMARY SCHOOL	Kigulamo	Sector Conditional Grant (Non-Wage)	6,401	2,186

Vote:510 Iganga District

Quarter4

MAKANDWA PRIMARY SCHOOL	Makandwa	Sector Conditional Grant (Non-Wage)	7,745	2,560
MAKUUTU PRIMARY SCHOOL	Makuutu	Sector Conditional Grant (Non-Wage)	5,858	2,008
NABWEYA PRIMARY SCHOOL	Makandwa	Sector Conditional Grant (Non-Wage)	4,423	1,689
NAITANDU PRIMARY SCHOOL	Kigulamo	Sector Conditional Grant (Non-Wage)	5,842	1,932
NAMAVUNDU PRIMARY SCHOOL	Kasozzi	Sector Conditional Grant (Non-Wage)	6,409	2,253
WALUTABA PRIMARY SCHOOL	Makuutu	Sector Conditional Grant (Non-Wage)	4,929	1,542
Bunalwenyi	Makuutu Bunalwenyi	Sector Conditional Grant (Non-Wage)	0	6,936
Busiimo ps	Kasozzi Busiimo	Sector Conditional Grant (Non-Wage)	0	3,673
Kigulamo	Kigulamo Kigulamo	Sector Conditional Grant (Non-Wage)	0	4,372
Makandwa	Makandwa Makandwa	Sector Conditional Grant (Non-Wage)	0	5,119
Nabweya ps	Makandwa Makandwa	Sector Conditional Grant (Non-Wage)	0	1,689
Makuutu ps	Makuutu Makuutu	Sector Conditional Grant (Non-Wage)	0	2,008
Naitandu ps	Kigulamo Naitandu	Sector Conditional Grant (Non-Wage)	0	1,932
Namavundu	Kasozzi Namavundu	Sector Conditional Grant (Non-Wage)	0	4,506
Walutaba ps	Makuutu Walutaba	Sector Conditional Grant (Non-Wage)	0	1,542
Capital Purchases				
Output : Classroom construction and rehabilitation			0	34,884
Item : 312101 Non-Residential Buildings				
payment of retention for construction of staffhouse at Mbigiti technical institute	Makuutu Makuutu	Sector Development Grant	0	4,166
Construction of twin workshop at Mbigiti memorial and payment of retention and completion at Busembatia p/s trs house	Makuutu Mbigiti memorial institute	Sector Development Grant	0	30,718
Output : Latrine construction and rehabilitation			0	11,174
Item : 312101 Non-Residential Buildings				
Makandwa primary school	Makandwa	District Discretionary Development Equalization Grant	0	11,174
Output : Provision of furniture to primary schools			10,800	0
Item : 312203 Furniture & Fixtures				

Vote:510 Iganga District

Quarter4

procurement of 54 desks for Busiimo p/s	Kasozi	Sector Development Grant	10,800	0
Programme : Secondary Education			262,618	261,931
Lower Local Services				
Output : Secondary Capitation(USE)(LLS)			262,618	261,931
Item : 263366 Sector Conditional Grant (Wage)				
MAKUUTU SEED SECONDARY SCHOOL	Makuutu	Sector Conditional Grant (Wage)	148,008	153,504
Item : 263367 Sector Conditional Grant (Non-Wage)				
makuutu seed	Makuutu	Sector Conditional Grant (Non-Wage)	0	15,252
Makuutu seed ss	Makuutu	Sector Conditional Grant (Non-Wage)	0	15,335
Teen Missions SS Bunalwenyi	Makuutu	Sector Conditional Grant (Non-Wage)	0	15,626
MAKUUTU SEED SECONDARY SCHOOL	Makuutu	Sector Conditional Grant (Non-Wage)	42,533	15,335
TEEN MISSION INTERNATIONAL	Kasozi	Sector Conditional Grant (Non-Wage)	72,076	46,878
Sector : Health			0	8,825
Programme : Primary Healthcare			0	8,825
Lower Local Services				
Output : Basic Healthcare Services (HCIV-HCII-LLS)			0	8,825
Item : 263104 Transfers to other govt. units (Current)				
KASOZI HC II	Kasozi	Sector Conditional Grant (Non-Wage)	0	1,936
MAKUUTU HC III	Makuutu	Sector Conditional Grant (Non-Wage)	0	6,889
Sector : Water and Environment			0	10,195
Programme : Rural Water Supply and Sanitation			0	10,195
Capital Purchases				
Output : Borehole drilling and rehabilitation			0	10,195
Item : 312104 Other Structures				
Drilling, casting and installation of deep borehole	Kasozi Bukose	Sector Development Grant	0	10,195
LCIII : Namalembe			958,897	949,874
Sector : Agriculture			0	430
Programme : Agricultural Extension Services			0	430
Lower Local Services				
Output : LLG Extension Services (LLS)			0	430

Vote:510 Iganga District

Quarter4

Item : 263101 LG Conditional grants (Current)				
production and marketing grant extension	Namalembe	Sector Conditional Grant (Non-Wage)	0	430
Sector : Works and Transport			6,324	6,702
Programme : District, Urban and Community Access Roads			6,324	6,702
Lower Local Services				
Output : Community Access Road Maintenance (LLS)			6,324	6,702
Item : 263367 Sector Conditional Grant (Non-Wage)				
Namalembe	Namalembe	Other Transfers from Central Government	6,324	6,702
Roads maitenance	Namalembe Namalembe	Other Transfers from Central Government	0	0
Sector : Education			929,973	911,804
Programme : Pre-Primary and Primary Education			929,973	911,804
Lower Local Services				
Output : Primary Schools Services UPE (LLS)			929,973	911,804
Item : 263366 Sector Conditional Grant (Wage)				
IDINDA PRIMARY SCHOOL	Idinda	Sector Conditional Grant (Wage)	125,811	104,559
MINANI PRIMARY SCHOOL	Minani	Sector Conditional Grant (Wage)	132,613	138,818
NAIGOMBWA PRIMARY SCHOOL	Namalembe	Sector Conditional Grant (Wage)	147,212	137,463
NAMALEMBA PRIMARY SCHOOL	Namalembe	Sector Conditional Grant (Wage)	142,445	131,115
NAMUNYUMYA GIRLS PRIMARY SCHOOL	Namunyumya	Sector Conditional Grant (Wage)	90,531	98,504
NAMUNYUMYA MIXED PRIMARY SCHOOL	Namalembe	Sector Conditional Grant (Wage)	116,882	106,236
NAWANGISA PRIMARY SCHOOL	Namalembe	Sector Conditional Grant (Wage)	116,900	136,171
Item : 263367 Sector Conditional Grant (Non-Wage)				
Idinda	Idinda	Sector Conditional Grant (Non-Wage)	0	5,243
Minani	Minani	Sector Conditional Grant (Non-Wage)	0	2,793
Naigombwa	Namalembe	Sector Conditional Grant (Non-Wage)	0	3,692
Namalembe	Namalembe	Sector Conditional Grant (Non-Wage)	0	5,733
Namunyumya Girls	Namunyumya	Sector Conditional Grant (Non-Wage)	0	1,708

Vote:510 Iganga District

Quarter4

Namunyumya ps	Namunyumya	Sector Conditional Grant (Non-Wage)	0	6,123
Nawangisa	Namunyumya	Sector Conditional Grant (Non-Wage)	0	2,904
IDINDA PRIMARY SCHOOL	Idinda	Sector Conditional Grant (Non-Wage)	7,594	2,621
MINANI PRIMARY SCHOOL	Minani	Sector Conditional Grant (Non-Wage)	8,477	2,793
NAIGOMBWA PRIMARY SCHOOL	Namalemba	Sector Conditional Grant (Non-Wage)	9,217	3,692
NAMALEMBA PRIMARY SCHOOL	Namalemba	Sector Conditional Grant (Non-Wage)	8,024	2,866
NAMUNYUMYA GIRLS PRIMARY SCHOOL	Namunyumya	Sector Conditional Grant (Non-Wage)	6,612	1,708
NAMUNYUMYA MIXED PRIMARY SCHOOL	Namalemba	Sector Conditional Grant (Non-Wage)	9,262	3,061
NAWANGISA PRIMARY SCHOOL	Namalemba	Sector Conditional Grant (Non-Wage)	8,394	2,904
Idinda	Idinda Idinda	Sector Conditional Grant (Non-Wage)	0	5,243
Minani ps	Minani Minani	Sector Conditional Grant (Non-Wage)	0	2,793
Naigombwa ps	Namalemba Namalemba	Sector Conditional Grant (Non-Wage)	0	3,692
Namalemba	Namalemba Namalemba	Sector Conditional Grant (Non-Wage)	0	5,733
Namunyumya ps	Namunyumya Namunyumya	Sector Conditional Grant (Non-Wage)	0	6,123
St. Michael Namunyumya Girls	Namunyumya Namunyumya	Sector Conditional Grant (Non-Wage)	0	1,708
Nawangisa ps	Namalemba Nawangisa	Sector Conditional Grant (Non-Wage)	0	2,904
Sector : Health			0	8,338
Programme : Primary Healthcare			0	8,338
Lower Local Services				
Output : NGO Basic Healthcare Services (LLS)			0	2,530
Item : 263204 Transfers to other govt. units (Capital)				
NAMALEMBA HC II	Namalemba Namalemba HC II	Sector Conditional Grant (Non-Wage)	0	2,530
Output : Basic Healthcare Services (HCIV-HCII-LLS)			0	5,809
Item : 263104 Transfers to other govt. units (Current)				
IDINDA HC II	Idinda IDINDA HC II	Sector Conditional Grant (Non-Wage)	0	1,936
NAMUNYUMYA HC II	Namunyumya NAMUNYUMYA HC II	Sector Conditional Grant (Non-Wage)	0	1,936

Vote:510 Iganga District

Quarter4

NAWANGISA HC II	Namalemba NAWANGISA HC II	Sector Conditional Grant (Non-Wage)	0	1,936
Sector : Water and Environment			22,600	22,600
<i>Programme : Rural Water Supply and Sanitation</i>			22,600	22,600
Capital Purchases				
<i>Output : Borehole drilling and rehabilitation</i>			22,600	22,600
Item : 312104 Other Structures				
siting, drilling, casting, test pumping and Instalation of deep borehole	Namalemba Bulugodha	Sector Development Grant	22,600	22,600
LCIII : Central Division			249,084	670,978
Sector : Education			226,393	207,450
<i>Programme : Secondary Education</i>			226,393	207,450
Lower Local Services				
<i>Output : Secondary Capitation(USE)(LLS)</i>			226,393	207,450
Item : 263367 Sector Conditional Grant (Non-Wage)				
Nakavule college	Nakavule	Sector Conditional Grant (Non-Wage)	0	100,955
Nakavule college school	Nakavule	Sector Conditional Grant (Non-Wage)	0	50,615
Savana Highland college	Nabidhonga	Sector Conditional Grant (Non-Wage)	0	27,940
NAKAVULE COLLEGE	Nakavule	Sector Conditional Grant (Non-Wage)	138,955	100,955
SAVANAH HIGHLAND COLLEGE	Nabidhonga	Sector Conditional Grant (Non-Wage)	87,438	27,940
Sector : Health			0	335,671
<i>Programme : Primary Healthcare</i>			0	4,760
Lower Local Services				
<i>Output : NGO Basic Healthcare Services (LLS)</i>			0	4,760
Item : 263204 Transfers to other govt. units (Capital)				
IGANGA UMSC CLINIC HC III	Nabidhonga IGANGA UMSC CLINIC HC III	Sector Conditional Grant (Non-Wage)	0	4,760
<i>Programme : District Hospital Services</i>			0	330,912
Lower Local Services				
<i>Output : District Hospital Services (LLS.)</i>			0	330,912
Item : 263104 Transfers to other govt. units (Current)				
IGANGA HOSPITAL	Nakavule IGANGA HOSPITAL	Sector Conditional Grant (Non-Wage)	0	330,912

Vote:510 Iganga District**Quarter4**

Sector : Water and Environment			22,692	99,109
Programme : Rural Water Supply and Sanitation			22,692	99,109
Capital Purchases				
Output : Construction of public latrines in RGCs			22,692	10,394
Item : 281504 Monitoring, Supervision & Appraisal of capital works				
monitoring and supervision of renovation works	Nabidhonga district administration & water office	Sector Development Grant	4,215	4,215
Item : 312101 Non-Residential Buildings				
Renovation of water borne toilets	Nabidhonga District head quarters & water office	Sector Development Grant	15,177	2,879
minor repairs at office	Nabidhonga iganga water office	Sector Development Grant	3,300	3,300
Output : Borehole drilling and rehabilitation			0	88,714
Item : 281504 Monitoring, Supervision & Appraisal of capital works				
Monitoring, supervision and appraisal of works on drilling	Nabidhonga on sites to be drilled	Sector Development Grant	0	18,900
Item : 312104 Other Structures				
Retention for Maa technologies, LHM and Agoola	Nabidhonga sites drilled and boreholes rehabilitated 2016/17	Sector Development Grant	0	69,814
Sector : Public Sector Management			0	28,748
Programme : Local Government Planning Services			0	28,748
Capital Purchases				
Output : Administrative Capital			0	28,748
Item : 312104 Other Structures				
completeion of fencing of the planning unit	Nabidhonga	District Discretionary Development Equalization Grant	0	6,448
Item : 312201 Transport Equipment				
motor cycle	Nabidhonga	District Discretionary Development Equalization Grant	0	6,000
Item : 312203 Furniture & Fixtures				
procurement of furniture	Nabidhonga	District Discretionary Development Equalization Grant	0	6,300

Vote:510 Iganga District

Quarter4

Item : 312211 Office Equipment				
Desk top computer set	Nabidhonga	District Discretionary Development Equalization Grant	0	10,000
LCIII : Northern Division			0	54,000
Sector : Education			0	54,000
Programme : Skills Development			0	54,000
Lower Local Services				
Output : Tertiary Institutions Services (LLS)			0	54,000
Item : 263366 Sector Conditional Grant (Wage)				
Pioneer Technical Institute	NKONO	Sector Conditional Grant (Wage)	0	0
Item : 263367 Sector Conditional Grant (Non-Wage)				
Pioneer Technical Institute	NKONO	Sector Conditional Grant (Non-Wage)	0	54,000
Sector : Health			0	0
Programme : Primary Healthcare			0	0
Lower Local Services				
Output : NGO Basic Healthcare Services (LLS)			0	0
Item : 263204 Transfers to other govt. units (Capital)				
FAMILY PLANNING ASSOCIATION OF UGANDA	NKONO FAMILY PLANNING ASSOCIATION OF UGANDA	Sector Conditional Grant (Non-Wage)	0	0