

# Vote: 503 Arua District

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## Structure of Performance Contract

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### Terms and Conditions

#### Executive Summary

#### A: Revenue Performance and Plans

#### B: Summary of Department Performance and Plans by Workplan

#### C: Approved Annual Workplan Outputs for 2014/15

#### D: Details of Annual Workplan Activities and Expenditures for 2014/15

#### E: Quarterly Workplan for 2014/15

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## Terms and Conditions

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I, as the Accounting Officer for Vote 503 Arua District, hereby submit the documents listed above which were generated based on the budget laid before Council on \_\_\_\_\_.

In addition to the legal requirements on submission of reports to the Council, I undertake to prepare and submit quarterly performance reports to the Ministry of Finance, Planning and Economic Development (MoFPED) with copies to the relevant Central Government Ministries and Agencies to assess the performance of the outputs stated in this Performance Contract based on the monitorable output indicators as set out in the workplans . Performance reports will be submitted on the last working day of the first month after the close of each quarter. I understand that MoFPED will not disburse conditional grant funds until it has received approval of the aforementioned reports from the relevant Sector Ministries and Agencies.

Name and Signature:

**Chief Administrative Officer, Arua District**

Date:

cc. The LCV Chairperson (District)/ The Mayor (Municipality)

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## Executive Summary

### Revenue Performance and Plans

US\$ 000's	2013/14		2014/15
	Approved Budget	Receipts by End June	Approved Budget
1. Locally Raised Revenues	899,556	674,476	997,039
2a. Discretionary Government Transfers	3,580,934	3,387,274	3,606,038
2b. Conditional Government Transfers	37,257,188	36,031,201	43,934,736
2c. Other Government Transfers	8,908,104	3,165,123	4,716,078
3. Local Development Grant	1,445,190	1,445,189	1,430,011
4. Donor Funding	80,796	1,543,792	440,852
<b>Total Revenues</b>	<b>52,171,768</b>	<b>46,247,054</b>	<b>55,124,754</b>

#### Revenue Performance in 2013/14

During the FY 2013/14 Arua District received total revenue of Shs 46.247 billion against an approved budget of Shs 52.171 billion representing a revenue turnover of 88.6%. The District received Shs 44.030 billion as central government transfers. This accounted for 95% of the planned annual revenue. The major cause of the underperformance was the low remittance of funds under the NUSAF 2 programme as a result of delays in submission of accountability by beneficiary community members. During the period under review, from the locally generated revenue, Arua District received UGX 674.476 million against an approved budget of UGX 899.556 million representing 75% revenue out turn for the FY from this source. The shortfall was mainly as a result of poor performance of some local revenue sources mainly the market dues as a result of conflicts over market land and non-remittance from some contractors. The local service tax also performed poorly as a result of lack of update of eligible LST payers. From donor funding, Arua District received Shs 1.543 billion representing 1928% of the planned revenue. This was mainly a result of funding that came during the FY but which was not captured during the budget

#### Planned Revenues for 2014/15

Arua District plans to raise Shs 55.124 billion from all sources during the FY 2014/15. This reflects a revenue increase of 5.6% from the previous FY. The increase is majorly due to increase in the wage bill from Shs 28.129 billion to Shs 34.708 billion which was mainly a result of wage enhancement. The figures for projected revenue from Local generated sources and donor funds remains same as for the FY 2013/14. In summary during the FY 2014/15 Arua District plans to raise Shs 997 million from locally generated sources, Shs 3.606 billion from discretionary Government transfers, Shs 43.934 billion from Conditional transfers; Shs 4.716 billion from other Government transfers; Shs 1.430 billion from the Local Development Grant; and Shs 440.852 million from donor funding.

### Expenditure Performance and Plans

US\$ 000's	2013/14		2014/15
	Approved Budget	Actual Expenditure by end of June	Approved Budget
1a Administration	10,293,363	4,961,165	5,992,812
2 Finance	687,330	466,704	644,992
3 Statutory Bodies	1,304,959	919,695	1,375,478
4 Production and Marketing	3,460,525	3,296,955	1,527,605
5 Health	5,465,816	5,765,809	6,635,228
6 Education	26,801,319	26,098,766	34,369,203
7a Roads and Engineering	1,705,411	1,337,731	2,198,907
7b Water	847,786	681,771	831,786
8 Natural Resources	228,158	238,092	228,158
9 Community Based Services	558,135	390,630	562,448

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## Executive Summary

UShs 000's	2013/14		2014/15
	Approved Budget	Actual Expenditure by end of June	Approved Budget
10 Planning	724,748	806,823	667,350
11 Internal Audit	94,217	79,468	90,789
<b>Grand Total</b>	<b>52,171,768</b>	<b>45,043,609</b>	<b>55,124,755</b>
Wage Rec't:	28,129,661	26,755,714	34,708,311
Non Wage Rec't:	10,695,403	9,265,022	11,774,600
Domestic Dev't	13,265,907	7,769,112	8,200,991
Donor Dev't	80,796	1,253,762	440,852

### Expenditure Performance in 2013/14

During the first half of FY 2013/14 ,the District spent a total of Shsd45.043 billion representing 86.3 % of the planned annual expenditure and 97.4% absorption of the funds realised during the financial year. The unabsorbed funds were mainly uncompleted infrastuctural projects. Most of the funds (59%) was spent on wages ; while 20% was spent on non wage ;and only 17% consituted the domestic development expenditure.

### Planned Expenditures for 2014/15

The district expenditure will continue to be guided by the priorities of the five year development plan. The wage componet which takes up 54% of the annual budget shall address the issues of wage enhancement which is expected to contribute to staff motivation across all sectors. Infrastructural development in the priority programme sectors of Roads, Water, Education, and health shall receive also receive top priority during the FY. Support to agricultural production and extension services remains top of the priority for the FY budget. Provision of basic social services like Primary health care, Primary and Secondary education shall also receive a modest share of the FY 2014/15 budget allocation.

### Challenges in Implementation

Whereas all sectors have budgetary provisions to implement their mandated task, the scope of work involved require much more money than is provided. A vivid example of this can be seen in schools where there is there are very high pupil classroom and pupil latrine stance rations .The staffing levels in a number of departments is bellow the required level thus impacting negatively on service delivery. Some hard to reach and stay areas have a challenge of attracting and retainning staff. Budget cuts at the end of Financial years have led to delays in completion of projects as well as increasing project costs. Non release of budgeted funds have led to continous rolling over of un completed projects from year to year. With increasing cost of construction materials the cost of such works continue to increase.

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## A. Revenue Performance and Plans

US\$ 000's	2013/14		2014/15
	Approved Budget	Receipts by End of June	Approved Budget
<b>1. Locally Raised Revenues</b>	<b>899,556</b>	<b>674,476</b>	<b>997,039</b>
Locally Raised Revenues		872	
Advertisements/Billboards	320	0	320
Voluntary Transfers	5,000	35,000	5,000
Court Filing Fees	320	275	320
Land Fees	36,858	9,960	36,858
Local Service Tax	99,000	15,698	120,000
Market/Gate Charges	527,554	452,304	527,554
Miscellaneous	46,483	28,319	76,483
Other Fees and Charges	37,820	34,703	67,820
Other licences	8,984	13,217	8,984
Registration (e.g. Births, Deaths, Marriages, etc.) Fees	1,000	2,010	1,000
Sale of non-produced government Properties/assets	15,617	13,200	32,100
Rent & Rates from private entities	10,290	36,290	10,290
Business licences	27,941	23,510	27,941
Local Hotel Tax	500	0	500
Application Fees	67,500	1,145	67,500
Animal & Crop Husbandry related levies	14,369	7,973	14,369
<b>2a. Discretionary Government Transfers</b>	<b>3,580,934</b>	<b>3,387,274</b>	<b>3,606,038</b>
District Unconditional Grant - Non Wage	1,421,251	1,421,251	1,465,572
Transfer of District Unconditional Grant - Wage	1,847,131	1,653,471	1,896,059
District Equalisation Grant	312,552	312,552	244,407
<b>2b. Conditional Government Transfers</b>	<b>37,257,188</b>	<b>36,031,201</b>	<b>43,934,736</b>
Conditional Grant to Primary Salaries	16,061,405	16,314,799	21,785,215
Conditional Grant to Secondary Education	1,232,065	1,232,064	1,645,867
Conditional Grant to Secondary Salaries	3,767,717	3,912,287	4,359,533
Conditional Grant to PHC Salaries	3,968,911	3,316,114	4,282,782
Conditional Grant to PHC- Non wage	306,208	306,208	306,208
Conditional Grant to SFG	553,021	553,021	553,021
Conditional Grant to Tertiary Salaries	1,810,765	825,828	1,810,765
Conditional Grant to Primary Education	1,636,673	1,636,672	1,980,748
Conditional Grant to PAF monitoring	149,074	149,072	149,074
Conditional Grant to NGO Hospitals	568,325	568,324	568,325
Conditional Grant to IFMS Running Costs	30,000	30,000	30,000
Conditional Grant to Urban Water	16,000	16,000	0
Conditional Grant for NAADS	2,126,361	2,126,361	473,183
Conditional transfers to Salary and Gratuity for LG elected Political Leaders	126,360	173,203	204,422
Conditional Grant to Agric. Ext Salaries	35,888	21,856	26,603
Conditional Grant to Health Training Schools	542,795	542,795	723,727
Conditional Grant to Functional Adult Lit	32,835	32,835	32,835
Conditional Grant to DSC Chairs' Salaries	23,400	9,000	24,523
Conditional Grant to Community Devt Assistants Non Wage	37,136	37,136	37,136
Conditional Grant to District Natural Res. - Wetlands (Non Wage)	69,602	69,600	69,602
Conditional Grant to PHC - development	472,764	472,764	472,737
Conditional transfers to Special Grant for PWDs	62,531	62,531	62,531

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## A. Revenue Performance and Plans

US\$ 000's	2013/14		2014/15
	Approved Budget	Receipts by End of June	Approved Budget
Roads Rehabilitation Grant	604,181	604,181	604,181
NAADS (Districts) - Wage	488,085	488,085	397,595
Conditional transfers to DSC Operational Costs	102,368	102,368	102,368
Sanitation and Hygiene	22,000	22,000	521,513
Conditional Grant to Women Youth and Disability Grant	29,951	29,951	29,951
Conditional transfers to School Inspection Grant	43,926	43,926	75,647
Conditional transfers to Production and Marketing	459,590	459,588	467,047
Conditional transfers to Councillors allowances and Ex- Gratia for LLGs	193,920	189,300	174,000
Conditional transfers to Contracts Committee/DSC/PAC/Land Boards, etc.	88,539	88,539	88,539
Conditional Transfers for Primary Teachers Colleges	411,273	411,273	559,919
Conditional Transfers for Non Wage Technical Institutes	153,381	153,381	204,508
Conditional Transfers for Non Wage Technical & Farm Schools	241,476	241,476	321,968
Conditional transfer for Rural Water	788,663	788,662	788,663
<b>2c. Other Government Transfers</b>	<b>8,908,104</b>	<b>3,165,123</b>	<b>4,716,078</b>
Unspent balances – Conditional Grants	2,680	0	2,680
NAADS wage arrears	158,381	158,381	
NUSAF 2	7,876,375	2,162,764	3,500,000
Restocking		45,165	
Road Maintenance Grant (Road Fund)	843,000	798,813	1,185,730
Unspent balances – UnConditional Grants	27,668	0	27,668
<b>3. Local Development Grant</b>	<b>1,445,190</b>	<b>1,445,189</b>	<b>1,430,011</b>
LGMSD (Former LGDP)	1,445,190	1,445,189	1,430,011
<b>4. Donor Funding</b>	<b>80,796</b>	<b>1,543,792</b>	<b>440,852</b>
UNICEF	39,944	1,067,175	400,000
Donor Funding (UNHCR)		444,454	
Donor Funding (Health Sector)	40,852	0	40,852
GAVI-Health		32,163	
<b>Total Revenues</b>	<b>52,171,768</b>	<b>46,247,054</b>	<b>55,124,754</b>

### Revenue Performance up to the end of June 2013/14

#### (i) Locally Raised Revenues

During the period under review, Arua District received UGX 674.476 million against an approved budget of UGX 899.556 million representing 75% revenue out turn for the FY. The shortfall was mainly as a result of poor performance of some local revenue sources mainly the market dues as a result of conflicts over market land and non remittance from some contractors; and local service tax as a result of lack of update of eligible LST payers. Market charges, local service tax and animal and crop related charges constituted the biggest source of the revenue during the year. Market charges on the other hand performed at 85% thus being a major cause of under performance. This was mainly due to defaults in payment of dues by firms and individuals contracted to collect the revenue.

#### (ii) Central Government Transfers

During the fy 2013/14 Arua District received Shs 44.030 billion as central government transfers. This accounted for 95% of the planned annual revenue. The major cause of the under performance was the low remittance of funds under the NUSAF 2 programme as a result of delays in submission of accountsbilty by beneficiary community members.

#### (iii) Donor Funding

During the fy 2013/14 Arua District received Shs 1.543 billion as donor funding representing 1928% of the planned revenue. This

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## A. Revenue Performance and Plans

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was mainly a result of funding that came during the FY but which was not captured

### **Planned Revenues for 2014/15**

#### *(i) Locally Raised Revenues*

The District plans to raise Shs 997.039 million as locally generated revenue during the financial year 2014/15. The major sources under this category include market charges which accounts for 52.8% of total planned revenue. Other major sources include the local service tax and other fees and charges. The proposed revenue for fy 2014/15 is slightly more than that of fy 2013/14.

#### *(ii) Central Government Transfers*

Arua District plans to raise Shs 55.124 billion from all sources during the FY 2014/15. This reflects a revenue increase of 5.6% from the previous FY. The increase is majorly due to increase in the wage bill from Shs 28.129 billion to Shs 34.708 billion which was mainly a result of wage enhancement. The figures for projected revenue from Local generated sources and donor funds remains same as for the FY 2013/14. In summary during the FY 2014/15 Arua District plans to raise Shs 997 million from locally generated sources, Shs 3.606 billion from discretionary Government transfers, Shs 43.934 billion from Conditional transfers; Shs 4.716 billion from other Government transfers; Shs 1.430 billion from the Local Development Grant ; and Shs 440.852 million from donor funding.

#### *(iii) Donor Funding*

Arua District plans to raise Shs 440.852 million from donor funds during the fy 2014/15 . Most of the donor funding is mainly from the GoU-Unicef Country programme for child related interventions.

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## Summary: Department Performance and Plans by Workplan

### Workplan 1a: Administration

#### (i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2013/14		2014/15
	Approved Budget	Outturn by end June	Approved Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	1,700,560	1,866,701	1,901,154
Other Transfers from Central Government		96,053	
Conditional Grant to PAF monitoring	73,000	30,000	73,000
District Unconditional Grant - Non Wage	96,000	496,039	75,345
Multi-Sectoral Transfers to LLGs	566,819	257,095	568,637
Transfer of District Unconditional Grant - Wage	904,544	811,513	953,472
Unspent balances – UnConditional Grants	197	0	
Locally Raised Revenues	30,000	146,001	200,700
Conditional Grant to IFMS Running Costs	30,000	30,000	30,000
<i>Development Revenues</i>	8,592,803	3,101,413	4,091,659
Donor Funding		56,454	
LGMSD (Former LGDP)	645,708	845,726	645,708
Multi-Sectoral Transfers to LLGs	70,720	36,469	69,802
Unspent balances – Other Government Transfers		0	27,314
Other Transfers from Central Government	7,876,375	2,162,764	3,348,835
<b>Total Revenues</b>	<b>10,293,363</b>	<b>4,968,114</b>	<b>5,992,812</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	1,700,560	1,859,753	1,901,154
Wage	904,544	829,513	953,472
Non Wage	796,016	1,030,240	947,682
<i>Development Expenditure</i>	8,592,803	3,101,411	4,091,659
Domestic Development	8,574,471	3,044,958	4,073,327
Donor Development	18,332	56,453	18,332
<b>Total Expenditure</b>	<b>10,293,363</b>	<b>4,961,165</b>	<b>5,992,812</b>

#### Department Revenue and Expenditure Allocations Plans for 2014/15

A proposed budget of sh. 5.992 million has been set for the year 2014/15 . The bulk of the proposed funding is from NUSAF2 (Shs 3,348,835,000) to support community sub projects District wide; wages (Shs 953,472,000), transfer to LLG (Shs 555 million under recurrent and Shs 70 under development) and Capital development funds under the LGMSDP (Shs645 million of which Shs 70 million is for capacity building).

#### (ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End June	Approved Budget and Planned outputs
<b>Function: 1381 District and Urban Administration</b>			
<i>Function Cost (UShs '000)</i>	10,281,614	4,961,165	5,992,812
<b>Cost of Workplan (UShs '000):</b>	<b>10,281,614</b>	<b>4,961,165</b>	<b>5,992,812</b>

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## Workplan 1a: Administration

### Planned Outputs for 2014/15

All Council programmes coordinated and supervised; NUSAF2 subprojects implemented District wide; reports to line Ministries submitted; and Council resolutions implemented.

#### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Increased awareness on HIV/AIDS campaign in the district through extra funding as done by BAYLOR. Improvement on the education curriculum and campaign for the girl child and adult education through UNICEF programs.

#### (iv) The three biggest challenges faced by the department in improving local government services

##### 1. Staff ceiling, burn on recruitment,

The limitation on the staff ceiling coupled with burn on staff recruitment is a major challenge to service delivery. Many of the directorates are under staffed making the few available staff to be overworked.

##### 2. logistics

The subcounty administration has only two motor cycles for the subcounty chief and LC III chairman. The movement of other officers to the field remains a major challenge.

##### 3. Insufficient Office Space

Most of the ACAOs are adequately housed in terms of office space, this makes coordination work difficult. The same is true with most of the departments. Quite a number of the buildings need renovation, and some are just too old for any renovation works.

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : ADUMI

#### Cost Centre : ADUMI SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10293	ACIDRI FRANCIS	PARISH CHIEF	U7U	306,527	3,678,324
99136	ANGUANDIA CHIRIANO	PARISH CHIEF	U7U	396,990	4,763,880
11725	DRIJARU ROSE	PARISH CHIEF	U7U	360,468	4,325,616
11721	MATUA STEPHEN	PARISH CHIEF	U7U	346,149	4,153,788
99137	AFENI CHRISTOPHER	SENIOR ASSISTANT S	U3L	1,035,615	12,427,380
Total Annual Gross Salary (Ushs)					29,348,988

### Subcounty / Town Council / Municipal Division : AIIVU

#### Cost Centre : AII-VU SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
99144	OKUVU FABIAN	PARISH CHIEF	U7U	396,990	4,763,880
11183	ABIRIGA PHILLIAM	PARISH CHIEF	U7U	396,990	4,763,880



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## Workplan 1a: Administration

### Cost Centre : AII-VU SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11836	EYOTARU FLORENCE	SENIOR ASSISTANT S	U3L	943,639	11,323,668
Total Annual Gross Salary (Ushs)					20,851,428

### Subcounty / Town Council / Municipal Division : AJIA

### Cost Centre : AJIA SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
99903	MATATA JIMMY A	SENIOR ASSISTANT S	U3L	1,035,615	12,427,380
Total Annual Gross Salary (Ushs)					12,427,380

### Subcounty / Town Council / Municipal Division : ANYIRIBU

### Cost Centre : ANYIRIBU SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11747	ASEA JIMY ODRADE	PARISH CHIEF	U7U	375,523	4,506,276
11365	GOVULE G. ANDRUA	PARISH CHIEF	U7U	375,523	4,506,276
Total Annual Gross Salary (Ushs)					9,012,552

### Subcounty / Town Council / Municipal Division : Arivu

### Cost Centre : Arivu SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
120567	Asiru Penna	Office typist			
11693	ETOMA COSMAS DEBO	PARISH CHIEF	U7U	396,990	4,763,880
11226	OMOLO ESAU SILVAN	PARISH CHIEF	U7U	396,990	4,763,880
11702	DRALETI VALENTE	PARISH CHIEF	U7U	396,990	4,763,880
11126	EZUA ALBERT	SENIOR ASSISTANT S	U3L	1,035,615	12,427,380
Total Annual Gross Salary (Ushs)					26,719,020

### Subcounty / Town Council / Municipal Division : AROI

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## Workplan 1a: Administration

### Cost Centre : AROI SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11181	ABIMA STEPHEN	PARISH CHIEF	U7U	383,333	4,599,996
10304	LULUA T. GEOFREY	PARISH CHIEF	U7U	396,990	4,763,880
11219	MUNDUNI DAVID	PARISH CHIEF	U7U	387,905	4,654,860
99137	AGALI JOHN	SENIOR ASSISTANT S	U3L	1,035,615	12,427,380
Total Annual Gross Salary (Ushs)					<b>26,446,116</b>

### Subcounty / Town Council / Municipal Division : Arua Hill

### Cost Centre : Administration

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10029	Onzoti David	Office attendant	U8U	251,133	3,013,596
10016	Odama David	Office attendant	U8U	251,133	3,013,596
10017	AYOMA DAVID	OFFICE ATTENDANT	U8U	251,133	3,013,596
10018	DRICIRU GLORIA	OFFICE ATTENDANT	U8U	251,133	3,013,596
11163	CANDIA JINO	OFFICE ATTENDANT	U8U	251,133	3,013,596
12059	ASIO ANNET	OFFICE TYPIST	U7U	353,225	4,238,700
10208	TIPERU LUCY FIBI	POOL STENOGRAPHE	U6U	450,028	5,400,336
10280	OPINIA GRACE	RECORDS ASSISTANT	U6U	454,830	5,457,960
10027	MEGWE JANE GRACE DR	ASSISTANT DISTRICT	U5L	500,987	6,011,844
10014	PACORYEMA LILLY	ASSISTANT RECORDS	U5L	500,987	6,011,844
11090	CAKURU CHRISTINE	HUMAN RESOURCE O	U4L	812,568	9,750,816
12257	OLEMARU CONSOLATE	INFORMATION OFFIC	U4U	812,803	9,753,636
11096	ONYIRU SARAH	SENIOR ASSISTANT S	U3L	975,891	11,710,692
11259	EDEMACHU MONICA EJ	SENIOR ASSISTANT S	U3L	943,639	11,323,668
11835	EDOBO PAUL	SENIOR ASSISTANT S	U3L	943,639	11,323,668
12256	ATAYO LYDIA	SENOIR RECORDS OF	U3L	943,639	11,323,668
11799	Abiru Lydia Olivu	Senoir Human Resource	U3L	954,261	11,451,132
10277	ANDUA DRANI MARTIN	PRINCIPAL ASSISTAN	U2L	1,256,310	15,075,720
Total Annual Gross Salary (Ushs)					<b>133,901,664</b>

### Subcounty / Town Council / Municipal Division : AYIVUNI

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## Workplan 1a: Administration

### Cost Centre : AYIVUNI SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10294	EGUMA B.A. JACINTO	PARISH CHIEF	U7U	396,990	4,763,880
Total Annual Gross Salary (Ushs)					<b>4,763,880</b>

### Subcounty / Town Council / Municipal Division : BILEAFE

### Cost Centre : BILEAFE SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11716	ATIMA CYPRIAN	PARISH CHIEF	U7U	396,990	4,763,880
11396	WIBALE WILSON	SENIOR ASSISTANT S	U3L	1,035,615	12,427,380
Total Annual Gross Salary (Ushs)					<b>17,191,260</b>

### Subcounty / Town Council / Municipal Division : Dadamu

### Cost Centre : Dada,mu SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12021	Avako Kay Jolly	Office typist	U7U	391,334	4,696,008
11225	Oleita Leonard	Paris chief	U7U	346,149	4,153,788
Total Annual Gross Salary (Ushs)					<b>8,849,796</b>

### Cost Centre : DADAMU SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10317	ADRIKO KENNEDY	PARISH CHIEF	U7U	396,990	4,763,880
11999	TIPERU MOLLY	OFFICE TYPIST	U7U	396,990	4,763,880
11712	BUZU BOSCO	PARISH CHIEF	U7U	396,990	4,763,880
11258	AWUDO LULUA JIMMY	SENIOR ASSISTANT S	U3L	1,035,615	12,427,380
11095	NIKU GEOFFREY	SENIOR ASSISTANT S	U3U	943,639	11,323,668
Total Annual Gross Salary (Ushs)					<b>38,042,688</b>

### Subcounty / Town Council / Municipal Division : KATRINI

### Cost Centre : KATRINI SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 503 Arua District

## Workplan 1a: Administration

### Cost Centre : KATRINI SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11714	ABAA NECKYON	PARISH CHIEF	U7U	391,334	4,696,008
11195	ANDU C. MICHAEL	PARISH CHIEF	U7U	396,990	4,763,880
11220	OBANI AMOS ADRAPI	PARISH CHIEF	U7U	396,990	4,763,880
11081	ABABO SIMON	SENIOR ASSISTANT S	U3U	1,035,615	12,427,380
Total Annual Gross Salary (Ushs)					<b>26,651,148</b>

### Subcounty / Town Council / Municipal Division : LOGIRI

### Cost Centre : LOGIRI SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
99904	OKUTI JOSEPH	PARISH CHIEF	U7U	396,990	4,763,880
203009	MATUA GRISM	SENIOR ASSISTANT S	U3L	1,035,615	12,427,380
Total Annual Gross Salary (Ushs)					<b>17,191,260</b>

### Subcounty / Town Council / Municipal Division : MANIBE

### Cost Centre : MANIBE SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11709	BADA ROBERT	PARISH CHIEF	U7U	391,334	4,696,008
99138	ATANDU JIMMY	PARISH CHIEF	U7U	396,990	4,763,880
11722	AFAYOA A. RICHARD	PARISH CHIEF	U7U	375,523	4,506,276
12062	ANGUCIA GRACE	SENIOR ASSISTANT S	U3L	954,261	11,451,132
Total Annual Gross Salary (Ushs)					<b>25,417,296</b>

### Subcounty / Town Council / Municipal Division : Offaka

### Cost Centre : Offaka SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11011	Akua Ayubu	Paris chief	U7U	391,334	4,696,008
11706	Baakoa Milton	Paris chief	U7U	391,334	4,696,008
11708	Onzima Sunday	Paris chief	U7U	391,334	4,696,008
12078	Odda Antony	CDO/Acting Chief	U4L	634,091	7,609,092

# Vote: 503 Arua District

## Workplan 1a: Administration

### Cost Centre : Offaka SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					21,697,116

### Subcounty / Town Council / Municipal Division : OGOKO

### Cost Centre : OGOKO SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11726	ADALLA JOHN	PARISH CHIEF	U7U	375,523	4,506,276
11717	GIDAGA BENARD	PARISH CHIEF	U7U	375,523	4,506,276
10355	AMALE D.HENRY	SCC AG.	U5U	625,319	7,503,828
Total Annual Gross Salary (Ushs)					16,516,380

### Subcounty / Town Council / Municipal Division : OKOLLO

### Cost Centre : OKOLLO SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11225	OLEMA LENONARD	PARISH CHIEF	U7U	375,523	4,506,276
1171	ATRIA JOEL	PARISH CHIEF	U7U	375,523	4,506,276
Total Annual Gross Salary (Ushs)					9,012,552

### Subcounty / Town Council / Municipal Division : Oluko

### Cost Centre : Oluko SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11211	Kayo Jonathan	Parish Chief	U7U	391,334	4,696,008
Total Annual Gross Salary (Ushs)					4,696,008

### Subcounty / Town Council / Municipal Division : OMUGO

### Cost Centre : OMUGO SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
99151	ALMA C. ROSE	PARISH CHIEF	U7U	396,990	4,763,880
11187	ADRABO MUKASA	PARISH CHIEF	U7U	391,334	4,696,008

# Vote: 503 Arua District

## Workplan 1a: Administration

### Cost Centre : OMUGO SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
99149	ANDRESILE A.R. PASCH	PARISH CHIEF	U7U	391,334	4,696,008
99152	ALIAMA JOEL	PARISH CHIEF	U7U	396,990	4,763,880
99148	OJEDRA JOEL AUGUSTNI	SENIOR ASSISTANT S	U3L	965,011	11,580,132
Total Annual Gross Salary (Ushs)					<b>30,499,908</b>

### Subcounty / Town Council / Municipal Division : PAJULU

### Cost Centre : PAJULU SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11082	ALLI JIMMY	SENIOR ASSISTANT S		1,024,341	12,292,092
11380	AGAMILE KAMILO	PARISH CHIEF	U7	396,990	4,763,880
99132	AMANIYO CONNIE	PARISH CHIEF	U7U	367,905	4,414,860
99131	ANGUYO PETER ONDIA	PARISH CHIEF	U7U	1,035,615	12,427,380
Total Annual Gross Salary (Ushs)					<b>33,898,212</b>

### Subcounty / Town Council / Municipal Division : PAWOR

### Cost Centre : PAWOR SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11223	ODONGKARA XAVIOUR	PARISH CHIEF	U7U	383,333	4,599,996
11720	OLAMA TABAN	PARISH CHIEF	U7U	375,523	4,506,276
Total Annual Gross Salary (Ushs)					<b>9,106,272</b>

### Subcounty / Town Council / Municipal Division : RHINO CAMP

### Cost Centre : RHINO CAMP SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11210	KANA OJUKU DAVID	PARISH CHIEF	U7U	396,990	4,763,880
12266	Rizuyo Alice	Office typist	U7U	391,334	4,696,008
10405	HARUNA HALILI	PARISH CHIEF	U7U	391,334	4,696,008
11796	ANGUYO JAMES	PARISH CHIEF	U7U	396,990	4,763,880
11715	ACIDRI GEOFFREY	PARISH CHIEF	U7U	396,990	4,763,880

# Vote: 503 Arua District

## Workplan 1a: Administration

### Cost Centre : RHINO CAMP SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11201	ASIBAZUYO ANDREW	PARISH CHIEF	U7U	396,990	4,763,880
Total Annual Gross Salary (Ushs)					<b>28,447,536</b>

### Subcounty / Town Council / Municipal Division : RIGBO

### Cost Centre : RIGBO SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
111222	ODAMALA NECKYON	PARISH CHIEF	U7U	391,334	4,696,008
10418	ALULE G. RAMA	PARISH CHIEF	U7U	360,468	4,325,616
11182	ABIRIBALE ALEX	PARISH CHIEF	U7U	391,334	4,696,008
12011	ADUKULE ERASMUS	SENIOR ASSISTANT S	U3L	943,639	11,323,668
Total Annual Gross Salary (Ushs)					<b>25,041,300</b>

### Subcounty / Town Council / Municipal Division : UDUPI

### Cost Centre : ODUPU SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11724	BANDUA DAVID THOMS	PARISH CHIEF	U7U	391,334	4,696,008
11191	ALUMA NICHOLAS YANI	PARISH CHIEF	U7U	396,990	4,763,880
10391	MAWA ALEX	PARISH CHIEF	U7U	391,334	4,696,008
99905	MUKASA MICHEAL	SUB-COUNTY CHIEF	U4L	812,868	9,754,416
11428	DRAKU JOEL	SENIOR ASSISTANT S	U3L	1,035,615	12,427,380
Total Annual Gross Salary (Ushs)					<b>36,337,692</b>

### Subcounty / Town Council / Municipal Division : ULLEPI

### Cost Centre : ULEPPI SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
99901	MATUA ELIJAH	PARISH CHIEF	U7U	396,990	4,763,880
99902	AGANI GRANT	SENIOR ASSISTANT S	U3L	975,891	11,710,692
Total Annual Gross Salary (Ushs)					<b>16,474,572</b>

# Vote: 503 Arua District

## Workplan 1a: Administration

**Subcounty / Town Council / Municipal Division : URIAMA**

**Cost Centre : URIAMA SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11256	AFEKU JAMES	SENIOR ASSISTANT S	U3L	1,035,615	12,427,380
<b>Total Annual Gross Salary (Ushs)</b>					<b>12,427,380</b>

**Subcounty / Town Council / Municipal Division : Vurra**

**Cost Centre : VURRA SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11698	Agamba Stephen	Paris Chief	U7	375,523	4,506,276
11201	Avutia Daniel	Prish Chief	U7	383,338	4,600,056
11189	ALEKU RHONI	PARISH CHIEF	U7U	396,990	4,763,880
11197	ANGUNI SANTOS AMNO	PARISH CHIEF	U7U	391,334	4,696,008
11202	AVUTIA DANIEL	PARISH CHIEF	U7U	396,990	4,763,880
12069	DRIWARU EUNICE	OFFICE TYPIST	U7U	346,149	4,153,788
11503	EYOTARU LOYCE	PARISH CHIEF	U7U	391,334	4,696,008
12053	DRITOO FREDDIE	SENIOR ASSISTANT S	U3L	975,891	11,710,692
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,890,588</b>
<b>Total Annual Gross Salary (Ushs) - Administration</b>					<b>684,859,992</b>

## Workplan 2: Finance

### (i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	<b>2013/14</b>		<b>2014/15</b>
	<b>Approved Budget</b>	<b>Outturn by end June</b>	<b>Approved Budget</b>
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	674,824	454,779	632,486
District Unconditional Grant - Non Wage	68,548	67,000	97,500
Multi-Sectoral Transfers to LLGs	290,461	138,883	290,461
Transfer of District Unconditional Grant - Wage	201,575	185,719	201,575
Unspent balances – UnConditional Grants	24,240	0	
Locally Raised Revenues	90,000	63,177	42,950
<i>Development Revenues</i>	12,506	13,007	12,506
LGMSD (Former LGDP)	10,000	10,987	10,000
Multi-Sectoral Transfers to LLGs	2,506	2,020	2,506



# Vote: 503 Arua District

## Workplan 2: Finance

<b>Total Revenues</b>	<b>687,330</b>	<b>467,786</b>	<b>644,992</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	<i>674,824</i>	<i>454,748</i>	<i>632,486</i>
Wage	201,575	185,689	201,575
Non Wage	473,249	269,059	430,911
<i>Development Expenditure</i>	<i>12,506</i>	<i>11,956</i>	<i>12,506</i>
Domestic Development	12,506	11,956	12,506
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>687,330</b>	<b>466,704</b>	<b>644,992</b>

### Department Revenue and Expenditure Allocations Plans for 2014/15

Total planned revenue for the sector for FY 2014/15 is Shs. 644,992,000/= only. Revenue for workplan shall be sourced from Unconditional Grant wage Shs. 201,575,000/=; Locally raised revenue Shs. 42,950,000/=, Multi sectoral transfers to LLG out of Unconditional Grant Shs. 290,461,000/= LGMSDP shs. 10,000,000/= . The expenditure summary of allocation is as follows: Financial management and Administration Shs. 348,363,043/=, Revenue Management and collection Shs. 8,000,000, Budgeting and Planning Shs. 17,000,000/= accounting services Shs. 11,000,000/=, Multi sectoral allocation to LLGs Shs. 292,967,000/= only.

### (ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End June	Approved Budget and Planned outputs
<b>Function: 1481 Financial Management and Accountability(LG)</b>			
Date for submitting the Annual Performance Report	15/07/2012	15/07/2014	30/10/14
Value of LG service tax collection	99000000	193373433	95000000
Value of Hotel Tax Collected	500000	605000	500000
Value of Other Local Revenue Collections	1071821000	369149828	301800000
Date of Approval of the Annual Workplan to the Council	15/08/2012	20/04/2014	31/05/2015
Date for presenting draft Budget and Annual workplan to the Council	14/06/2012	27/02/2014	31/03/2015
Date for submitting annual LG final accounts to Auditor General	30/09/2012	30/09/2014	30/09/2014
<b>Function Cost (US\$ '000)</b>	<b>687,330</b>	<b>466,704</b>	<b>644,992</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>687,330</b>	<b>466,704</b>	<b>644,992</b>

### Planned Outputs for 2014/15

Targeted local revenue of Shs. 397,300,000 to be collected; Procurement of stationary and office equipment, fuel, vehicle maintenance promptly done; monitoring at in Sub Counties of Ogoko, Rhinocamp, Rigbo, Pawor, Ullepi, Okollo, Ayiribu, Offaka, Vurra, Ajia, Logiri, Arivu, Pajulu, Manibe, Adumi, Ayivuni, Dadamu, Oluko, Omugo, Katrini, Bileafe, Odupi, Uriama, Aiiu routinely conducted; Finance committee tour to W western part of Uganda undertaken in May 2014.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Provision of additional office furniture and equipment by GAAPS; Renovation / construction of District stores

# Vote: 503 Arua District

## Workplan 2: Finance

(iv) The three biggest challenges faced by the department in improving local government services

### 1. Storage Facility for records and accountable stationery

Dilapidated District stores making orderly arrangement of accountable stationery and accounting records a hazard

### 2. Revenue collection as planned

Evasion and delays is prompt payment of taxes and dues by assessed tax payers resulting to costly ventures of mobilization, enforcement and collection. Budget cuts by central government also poses a great challenge in implementation of activities

### 3. Staffing gaps in sub counties

Accounts staff and Parish chiefs who are key personnel in revenue collection are in adequate. There is need to recruit more to fill all the vacant posts.

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : Adumi

#### Cost Centre : Adumi S/Cty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11136	Andama Ben Adripio	Accounts Assistant	U7	396,990	4,763,880
Total Annual Gross Salary (Ushs)					4,763,880

### Subcounty / Town Council / Municipal Division : Aiivu

#### Cost Centre : Aii-vu S/Cty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11426	Wadribo Robert	Senior Accounts Ass.	U5	561,184	6,734,208
Total Annual Gross Salary (Ushs)					6,734,208

### Subcounty / Town Council / Municipal Division : Ajia

#### Cost Centre : Ajia S/Cty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10087	Enzama Richard	Accounts Assistant	U8	251,133	3,013,596
Total Annual Gross Salary (Ushs)					3,013,596

### Subcounty / Town Council / Municipal Division : Anyiribu

# Vote: 503 Arua District

## Workplan 2: Finance

### Cost Centre : Anyiribu S/Cty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11298	Asedri Lillian Ayikoru	Accounts Assistant	U7	500,987	6,011,844
<b>Total Annual Gross Salary (Ushs)</b>					<b>6,011,844</b>

### Subcounty / Town Council / Municipal Division : Arivu

### Cost Centre : Arivu S/Cty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10379	Drabo Sam	Accounts Assistant	U7	383,333	4,599,996
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,599,996</b>

### Subcounty / Town Council / Municipal Division : Aroi

### Cost Centre : Aroi S/Cty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10364	Ezama Joel	Senior Accounts Ass.	U5	561,184	6,734,208
<b>Total Annual Gross Salary (Ushs)</b>					<b>6,734,208</b>

### Subcounty / Town Council / Municipal Division : Arua Hill

### Cost Centre : Finance

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12064	Asea Stephen Aniku	Driver	U7	228,169	2,738,028
11173	Opima Natal	Accounts Asistant	U7	391,334	4,696,008
11516	Acidri Pascal	Stores Assistant	U7	360,468	4,325,616
11132	Rehma Musa	Accounts Asistant	U7	542,955	6,515,460
11777	Candiru Annet	Pool Stenographer	U6	444,365	5,332,380
11238	Amule Samuel Buga	Senior Accounts Ass	U5	561,184	6,734,208
10049	Afayoa Alex	Senior Accounts Ass	U5	516,936	6,203,232
11254	Tiiko Lilian	Senior Accounts Ass	U5	561,184	6,734,208
10570	Dradri Roselyne Ndemaru	Senior Accounts Ass	U5	656,404	7,876,848
11235	Abaru Sarah	Senior Accounts Ass	U5	561,184	6,734,208
10056	Ajifura Elly	Accountant	U4	951,470	11,417,640

# Vote: 503 Arua District

## Workplan 2: Finance

### Cost Centre : Finance

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10048	Angumaniyo Roy	Senior Accountant	U3	1,035,615	12,427,380
10055	Aita Sam Kilimvi	Senior Finance Officer	U3	1,035,615	12,427,380
10038	Amayo Jino Moses	Head of Finance	U1	1,806,553	21,678,636
Total Annual Gross Salary (Ushs)					115,841,232

### Subcounty / Town Council / Municipal Division : Ayivuni

#### Cost Centre : Ayivuni S/Cty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11253	Opia Ciriako	Senior Accounts Ass.	U5	561,184	6,734,208
Total Annual Gross Salary (Ushs)					6,734,208

### Subcounty / Town Council / Municipal Division : Bileafe

#### Cost Centre : Bileafe S/Cty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11239	Andama Bosco	Senior Accounts Ass.	U5	542,955	6,515,460
Total Annual Gross Salary (Ushs)					6,515,460

### Subcounty / Town Council / Municipal Division : Dadamu

#### Cost Centre : Damamu S/Cty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11427	Aletiru Z. Drakua	Senior Accounts Ass.	U5	561,184	6,734,208
Total Annual Gross Salary (Ushs)					6,734,208

### Subcounty / Town Council / Municipal Division : Katrini

#### Cost Centre : Katrini S/Cty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11133	Onzima Pan Mali	Senior Accounts Ass.	U5	561,184	6,734,208
Total Annual Gross Salary (Ushs)					6,734,208

# Vote: 503 Arua District

## Workplan 2: Finance

### Subcounty / Town Council / Municipal Division : Logiri

#### Cost Centre : Logiri S/Cty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10371	Abiko Gertrude	Senior Accounts Ass.	U5	594,542	7,134,504
Total Annual Gross Salary (Ushs)					<b>7,134,504</b>

### Subcounty / Town Council / Municipal Division : Manibe

#### Cost Centre : Manibe S/Cty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11168	Aliru Teopista Night	Accounts Assistant	U7	396,990	4,763,880
Total Annual Gross Salary (Ushs)					<b>4,763,880</b>

### Subcounty / Town Council / Municipal Division : Offaka

#### Cost Centre : Offaka S/Cty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11172	Jurua A.K Samuel	Accounts Assistant	U7	396,990	4,763,880
Total Annual Gross Salary (Ushs)					<b>4,763,880</b>

### Subcounty / Town Council / Municipal Division : Ogoko

#### Cost Centre : Ogoko S/Cty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10370	Lematia Andrew	Accounts Assistant	U7	412,279	4,947,348
Total Annual Gross Salary (Ushs)					<b>4,947,348</b>

### Subcounty / Town Council / Municipal Division : Okollo

#### Cost Centre : Okollo S/Cty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11170	Ayikoru Jeska	Accounts Assistant	U7	391,334	4,696,008
Total Annual Gross Salary (Ushs)					<b>4,696,008</b>

### Subcounty / Town Council / Municipal Division : Oluko

# Vote: 503 Arua District

## Workplan 2: Finance

### Cost Centre : Oluko S/Cty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11772	Angucia Anita Nite	Senior Accounts Ass.	U5	625,319	7,503,828
Total Annual Gross Salary (Ushs)					<b>7,503,828</b>

### Subcounty / Town Council / Municipal Division : Omugo

### Cost Centre : Omugo S/Cty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11131	Emve Joyce Lekuru	Accounts Assistant	U7	383,331	4,599,972
Total Annual Gross Salary (Ushs)					<b>4,599,972</b>

### Subcounty / Town Council / Municipal Division : Pajulu

### Cost Centre : PAJULU SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11167	Afidra Philliam	Accounts Assistant	U7	383,333	4,599,996
Total Annual Gross Salary (Ushs)					<b>4,599,996</b>

### Subcounty / Town Council / Municipal Division : Rhino Camp

### Cost Centre : Rhino-Camp S/C

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11506	Eyoya Philip	Accounts Assistant	U7	396,990	4,763,880
Total Annual Gross Salary (Ushs)					<b>4,763,880</b>

### Subcounty / Town Council / Municipal Division : Rigbo

### Cost Centre : Rigbo S/Cty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10051	Ayiko Emmanuel	Accounts Assistant	U7	396,990	4,763,880
Total Annual Gross Salary (Ushs)					<b>4,763,880</b>

### Subcounty / Town Council / Municipal Division : Udupi

# Vote: 503 Arua District

## Workplan 2: Finance

### Cost Centre : Odupi S/Cty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11285	Acidri Alfred	Accounts Assistant	U7	383,333	4,599,996
Total Annual Gross Salary (Ushs)					<b>4,599,996</b>

### Subcounty / Town Council / Municipal Division : Ullepi

### Cost Centre : Ullepi S/Cty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10363	Tiazaru Jasinta	Senior Accounts Ass.	U5	551,977	6,623,724
Total Annual Gross Salary (Ushs)					<b>6,623,724</b>

### Subcounty / Town Council / Municipal Division : Uriama

### Cost Centre : Uriama S/Cty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11142	Ewama Dickens	Accounts Ass.	U7	360,468	4,325,616
Total Annual Gross Salary (Ushs)					<b>4,325,616</b>

### Subcounty / Town Council / Municipal Division : Vurra

### Cost Centre : VURRA SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10298	Lekuru Milly	Senior Accounts Ass.	U5	561,184	6,734,208
Total Annual Gross Salary (Ushs)					<b>6,734,208</b>
Total Annual Gross Salary (Ushs) - Finance					<b>249,237,768</b>

## Workplan 3: Statutory Bodies

### (i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2013/14		2014/15
	Approved Budget	Outturn by end June	Approved Budget
<b>A: Breakdown of Workplan Revenues:</b>			
Recurrent Revenues	1,290,170	1,106,866	1,360,689
Multi-Sectoral Transfers to LLGs	288,943	131,506	288,943
Conditional transfers to Councillors allowances and E:	193,920	189,300	174,000
Conditional transfers to DSC Operational Costs	102,368	102,368	102,368
Conditional transfers to Salary and Gratuity for LG ele	126,360	173,203	204,422

# Vote: 503 Arua District

## Workplan 3: Statutory Bodies

District Unconditional Grant - Non Wage	278,012	311,000	316,000
Conditional Grant to PAF monitoring	12,000	7,500	12,000
Locally Raised Revenues	94,000	19,000	68,000
Conditional Grant to DSC Chairs' Salaries	23,400	9,000	24,523
Transfer of District Unconditional Grant - Wage	81,893	75,451	81,893
Unspent balances – UnConditional Grants	735	0	
Conditional transfers to Contracts Committee/DSC/PA	88,539	88,539	88,539
<b>Development Revenues</b>	<b>14,789</b>	<b>12,641</b>	<b>14,789</b>
LGMSD (Former LGDP)	14,000	11,000	14,000
Multi-Sectoral Transfers to LLGs	789	1,641	789
<b>Total Revenues</b>	<b>1,304,959</b>	<b>1,119,507</b>	<b>1,375,478</b>

### B: Breakdown of Workplan Expenditures:

<b>Recurrent Expenditure</b>	<b>1,290,170</b>	<b>918,054</b>	<b>1,360,689</b>
Wage	231,653	257,653	231,653
Non Wage	1,058,517	660,400	1,129,036
<b>Development Expenditure</b>	<b>14,789</b>	<b>1,641</b>	<b>14,789</b>
Domestic Development	14,789	1,641	14,789
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>1,304,959</b>	<b>919,695</b>	<b>1,375,478</b>

### Department Revenue and Expenditure Allocations Plans for 2014/15

the sector has total revenue budget of shs. 1,375,478,000 of which shs. 1,360,689,000 is recurrent and shs. 14,000,000 is development. The sources of revenue include conditional grant, un conditional grant , local revenue , and PRDP to Land Board. The recurrent revenue is 99% and development is 1% for the sector. This was shared between Council Administration, Procurement Management Services, Recruitment Services, Land Management Services, Financial Accountability , Political and Executive oversight and Multi sectoral transfer to Lower Local Governments as follows: Council Administration(60%), Procurement Management Services (4%), Staff Recruitment Services (11%), Land Management Services (7%), Financial Accountability ( 3%), Political and Executive Oversight (3%), and Multisectoral transfer to Lower Local Governments (12%).

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End June	Approved Budget and Planned outputs
<b>Function: 1382 Local Statutory Bodies</b>			
No. of land applications (registration, renewal, lease extensions) cleared	800	416	320
No. of Land board meetings	6	4	4
No. of Auditor Generals queries reviewed per LG	8	9	10
No. of LG PAC reports discussed by Council	8	2	5
<b>Function Cost (US\$ '000)</b>	<b>1,304,959</b>	<b>919,695</b>	<b>1,375,478</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>1,304,959</b>	<b>919,695</b>	<b>1,375,478</b>

### Planned Outputs for 2014/15

Conduct 6 council meetings; 12 DEC meetings; 30 Standing Committee meetings; 6 Business Committee meetings. 6



# Vote: 503 Arua District

## Workplan 3: Statutory Bodies

travels under the office of the District Chairperson and Speaker and Council Secretariate per quarter. Fuel and lubricants purchased for running activities in the above offices. 6 repairs/service of the District Chairperson's vehicle in the 4 quarters. Procurement of a set of tyres for the vehicle of the District Chairperson (5 tyres). Pay subscriptions to associations to which the Speaker's office belongs. 2 mentoring/monitoring activities by the Speaker's office and Council Secretariate. 1 study tour by the Speaker's office and Council Secretariat. Procure stationery for use in the offices of the District Chairperson, Speaker and Council Secretariat. Pay monthly wages to contract staff for the 12 months. Cater for unforeseen death of government officials. Repair of equipment belonging to the council. Pay lunch and overtime allowances to support staff under the council. Service computers and procure accessories for the equipment. Pay bank charges for all the financial system transactions undertaken. Secure the services of outside service providers for provision of services during council meetings (Public Address System, video coverage, photography, refreshments, hall cleaning, documentation/photocopying e.t.c). Pay overtime allowances to support staff. Hold 10 PAC sittings lasting 20 days to examine reports of the Auditor General, Internal Audit and Special Investigation reports for Arua District and Arua Municipal Council accounts. 1 monitoring activity to verify value for money for government projects in sub counties. Write 4 quarterly PAC reports and Commission of inquiry reports depending on investigation report availed to PAC. Delivery 5 reports to the Minister of Local Government and other stakeholders. Cater for hall hire, meals and refreshments for PAC meetings. Procure stationery, printing and photocopying services for PAC work. Run adverts on national print media, recruit staff, pay annual subscription, procure office stationery, undertake travels on official duties to Public Service Commission and line ministries. Repair and maintain office equipment, evaluate bids, prepare and deliver reports, conduct field visits to ensure feedback on the performance of service providers. Conduct Land Board meetings, approve leases, approve land allocations, compile and deliver reports, conduct field visits. Monitoring of PAF, PRDP and LGMSDP projects in sub counties by the District Executive Committee, Speakers and Support technocrats to ensure value for money for government projects on ground.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Planned Capacity Building for District Councilors and PAC members. Equipment of PAC secretariate office for better service delivery.

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. insufficient funding

lack of adequate funding to hold all the planned council and PAC activities for a financial year.

#### 2. delayed funding

Delayed funding/ releases for each quarter resulting into late implementation.

#### 3. budget cuts

unexplained budget cuts by the center affecting planned activities.

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : ADUMI

#### Cost Centre : Adumi SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LC 301	Asiason Geoffrey	LCIII Chairperson		312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

# Vote: 503 Arua District

## Workplan 3: Statutory Bodies

### Subcounty / Town Council / Municipal Division : AIIVU

#### Cost Centre : Aiivu SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LC 316	Afadriyayo James Ayu	LCIII Chairperson		312,000	3,744,000
Total Annual Gross Salary (Ushs)					<b>3,744,000</b>

### Subcounty / Town Council / Municipal Division : AJIA

#### Cost Centre : Ajia SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LC 322	Ababo Alfred	LCIII Chairperson		312,000	3,744,000
Total Annual Gross Salary (Ushs)					<b>3,744,000</b>

### Subcounty / Town Council / Municipal Division : ANYIRIBU

#### Cost Centre : Anyiribu SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LC 308	Alitema Hannington Kirima	LCIII Chairperson			
Total Annual Gross Salary (Ushs)					

### Subcounty / Town Council / Municipal Division : ARIVU

#### Cost Centre : Arivu SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LC 323	Candia Abejoa	LCIII Chairperson		312,000	3,744,000
Total Annual Gross Salary (Ushs)					<b>3,744,000</b>

### Subcounty / Town Council / Municipal Division : AROI

#### Cost Centre : Aroi SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LC 302	Dema Levi Yiki	LCIII Chairperson		312,000	3,744,000
Total Annual Gross Salary (Ushs)					<b>3,744,000</b>

### Subcounty / Town Council / Municipal Division : ARUA HILL

# Vote: 503 Arua District

## Workplan 3: Statutory Bodies

### Cost Centre : Statutory Bodies

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LC 506	Sabo Kamilo	Secretary for Finance		520,000	6,240,000
LC 507	Abiria Samson	Chairperson DSC		1,500,000	18,000,000
LC 501	Wadri Sam Nyakua	District Chairperson		2,080,000	24,960,000
LC 505	Droma Atilio	Secretary for Works & Se		520,000	6,240,000
LC 504	Candini Luiji	Secretary for Production		520,000	6,240,000
LC 503	Ayikoru Sunday	Vice Chairperson		1,040,000	12,480,000
LC 502	Acema Genesis	Speaker		624,000	7,488,000
10035	Ajidiru Rosemary	Principal Copy Typist	U6 Lower	427,675	5,132,100
10161	Tiko Nelly	Pool Stenographer	U6 Upper	454,830	5,457,960
11807	Draku Sam	Assistant Procurement Of	U5 Lower	500,987	6,011,844
10352	Amayo Wilfred	Senior Assistant Secretar	U3 Lower	1,035,615	12,427,380
11378	Anguyo Richard	Senior Procurement Offic	U3 Upper	1,093,959	13,127,508
10030	Bamale John	Principal Human Resourc	U2 Lower	1,350,602	16,207,224
<b>Total Annual Gross Salary (Ushs)</b>					<b>140,012,016</b>

### Subcounty / Town Council / Municipal Division : AYIVUNI

### Cost Centre : Ayivuni SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LC 303	Odraku Nicholas	LCIII Chairperson		312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

### Subcounty / Town Council / Municipal Division : BILEAFE

### Cost Centre : Bileafe SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LC 317	Aluma Joakim	LCIII Chairperson		312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

### Subcounty / Town Council / Municipal Division : DADAMU

# Vote: 503 Arua District

## Workplan 3: Statutory Bodies

### Cost Centre : Dadamu SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LC 304	Ndaa Sam	LCIII Chairperson		312,000	3,744,000
Total Annual Gross Salary (Ushs)					<b>3,744,000</b>

### Subcounty / Town Council / Municipal Division : KATRINI

### Cost Centre : Katrini SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LC 318	Onduma Suleiman	LCIII Chairperson		312,000	3,744,000
Total Annual Gross Salary (Ushs)					<b>3,744,000</b>

### Subcounty / Town Council / Municipal Division : LOGIRI

### Cost Centre : Logiri SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LC 324	Adriko Yovan	LCIII Chairperson		312,000	3,744,000
Total Annual Gross Salary (Ushs)					<b>3,744,000</b>

### Subcounty / Town Council / Municipal Division : MANIBE

### Cost Centre : Manibe SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LC 305	Miria Natali	LCIII Chairperson		312,000	3,744,000
Total Annual Gross Salary (Ushs)					<b>3,744,000</b>

### Subcounty / Town Council / Municipal Division : OFFAKA

### Cost Centre : Offaka SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LC 309	Afaru Ferdinamis	LCIII Chairperson		312,000	3,744,000
Total Annual Gross Salary (Ushs)					<b>3,744,000</b>

### Subcounty / Town Council / Municipal Division : OGOKO

# Vote: 503 Arua District

## Workplan 3: Statutory Bodies

### Cost Centre : Ogoko SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LC 310	Diku Fred Omar	LCIII Chairperson		312,000	3,744,000
Total Annual Gross Salary (Ushs)					<b>3,744,000</b>

### Subcounty / Town Council / Municipal Division : OKOLLO

### Cost Centre : Okollo SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LC 311	Agbara David	LCIII Chairperson		312,000	3,744,000
Total Annual Gross Salary (Ushs)					<b>3,744,000</b>

### Subcounty / Town Council / Municipal Division : OLUKO

### Cost Centre : Oluko SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LC 306	Andama Jimmy	LCIII Chairperson		312,000	3,744,000
Total Annual Gross Salary (Ushs)					<b>3,744,000</b>

### Subcounty / Town Council / Municipal Division : OMUGO

### Cost Centre : Omugo SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LC 319	Andiga Cletous	LCIII Chairperson		312,000	3,744,000
Total Annual Gross Salary (Ushs)					<b>3,744,000</b>

### Subcounty / Town Council / Municipal Division : PAJULU

### Cost Centre : PAJULU SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LC 307	Emvi James	LCIII Chairperson		312,000	3,744,000
Total Annual Gross Salary (Ushs)					<b>3,744,000</b>

### Subcounty / Town Council / Municipal Division : PAWOR

# Vote: 503 Arua District

## Workplan 3: Statutory Bodies

### Cost Centre : Pawor SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LC 312	Madwongtho Mathew Boris	LCIII Chairperson		312,000	3,744,000
Total Annual Gross Salary (Ushs)					<b>3,744,000</b>

### Subcounty / Town Council / Municipal Division : RHINO CAMP

### Cost Centre : Rhino-Camp SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LC 313	Aduvuku Othman	LCIII Chairperson		312,000	3,744,000
Total Annual Gross Salary (Ushs)					<b>3,744,000</b>

### Subcounty / Town Council / Municipal Division : RIGBO

### Cost Centre : Rigbo SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LC 314	Dricile George	LCIII Chairperson		312,000	3,744,000
Total Annual Gross Salary (Ushs)					<b>3,744,000</b>

### Subcounty / Town Council / Municipal Division : UDUPI

### Cost Centre : Udupi SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LC 320	Arima Modest	LCIII Chairperson		312,000	3,744,000
Total Annual Gross Salary (Ushs)					<b>3,744,000</b>

### Subcounty / Town Council / Municipal Division : ULLEPI

### Cost Centre : Uleppi SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LC 315	Oriku S. Amuzah	LCIII Chairperson		312,000	3,744,000
Total Annual Gross Salary (Ushs)					<b>3,744,000</b>

### Subcounty / Town Council / Municipal Division : URIAMA

# Vote: 503 Arua District

## Workplan 3: Statutory Bodies

### Cost Centre : Uriama SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LC 321	Itrima Lonzino	LCIII Chairperson		312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

### Subcounty / Town Council / Municipal Division : VURRA

### Cost Centre : VURRA SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LC 325	Adaku Nackson	LCIII Chairperson		312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000
Total Annual Gross Salary (Ushs) - Statutory Bodies					229,868,016

## Workplan 4: Production and Marketing

### (i) Overview of Workplan Revenue and Expenditures

UShs Thousand		2013/14		2014/15
	Approved Budget	Outturn by end June	Approved Budget	
<b>A: Breakdown of Workplan Revenues:</b>				
Recurrent Revenues	1,318,761	1,154,032	1,039,019	
NAADS (Districts) - Wage	488,085	488,085	397,595	
Conditional transfers to Production and Marketing	459,590	459,588	467,047	
District Unconditional Grant - Non Wage	15,000	33,045	10,000	
Multi-Sectoral Transfers to LLGs	37,484	16,220	37,484	
Other Transfers from Central Government	158,381	45,165		
Transfer of District Unconditional Grant - Wage	94,289	86,872	94,289	
Locally Raised Revenues	30,045	3,200	6,000	
Conditional Grant to Agric. Ext Salaries	35,888	21,856	26,603	
Development Revenues	2,141,764	2,130,984	488,586	
Conditional Grant for NAADS	2,126,361	2,126,361	473,183	
Unspent balances – Conditional Grants	2,680	0	2,680	
Multi-Sectoral Transfers to LLGs	12,723	4,623	12,723	
<b>Total Revenues</b>	<b>3,460,525</b>	<b>3,285,016</b>	<b>1,527,605</b>	
<b>B: Breakdown of Workplan Expenditures:</b>				
Recurrent Expenditure	1,318,761	1,166,970	1,039,019	
Wage	618,262	596,813	518,487	
Non Wage	700,499	570,157	520,531	
Development Expenditure	2,141,764	2,129,984	488,586	
Domestic Development	2,141,764	2,129,984	488,586	
Donor Development	0	0	0	
<b>Total Expenditure</b>	<b>3,460,525</b>	<b>3,296,955</b>	<b>1,527,605</b>	

# Vote: 503 Arua District

## Workplan 4: Production and Marketing

### Department Revenue and Expenditure Allocations Plans for 2014/15

The total planned revenue for FY 2014/15 is Shs 1.527 billion. The workplan revenues and expenditures for 2014/15 include mainly Central Government conditional grant transfers for recurrent and Development expenditures. The recurrent expenditure total is UGX 1,039,019,000/= of which UGX 518,487,000/= is wage component while UGX 520,531,705/= is non-wage component which comprises of PMG-Normal and PMG-PRDP. Of the Recurrent wage component UGX 397,595,000/= is to be used to pay termination package for NAADS staff who had running contracts beyond June 30, 2014 and is to be paid in first quarter of FY 2014/15. Under Uganda Development expenditure UGX 473,183,000/= is to be provided for extension services under NAADS using Single Spine System of Extension. The remaining funds are for Production and marketing activities under Crop, Livestock, Fisheries, Entomology, Commercial Services and Production Office

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End June	Approved Budget and Planned outputs
<b>Function: 0181 Agricultural Advisory Services</b>			
No. of technologies distributed by farmer type	6	27	27
No. of functional Sub County Farmer Forums	27	27	0
No. of farmers accessing advisory services	54000	30000	0
No. of farmer advisory demonstration workshops	3900	3000	0
No. of farmers receiving Agriculture inputs	6000	4500	0
<b>Function Cost (US\$ '000)</b>	<b>2,801,589</b>	<b>2,742,058</b>	<b>899,540</b>
<b>Function: 0182 District Production Services</b>			
No. of Plant marketing facilities constructed	5	27	27
No. of pests, vector and disease control interventions carried out (PRDP)	0	3000	3000
No. of livestock vaccinated	25	7500	27
No. of livestock by type undertaken in the slaughter slabs	9000	10000	10000
No. of fish ponds constructed and maintained	8000	11	11
No. of fish ponds stocked	12	12	12
Quantity of fish harvested	3000	3000	3000
No. of tsetse traps deployed and maintained	3	2	2
No of slaughter slabs constructed	0	3	
No of plant marketing facilities constructed	01	2	
No. of abattoirs constructed in Urban areas (PRDP)	1	0	0
No. of rural markets constructed (PRDP)	4	2	0
No. of market stalls constructed (PRDP)	0	1	
<b>Function Cost (US\$ '000)</b>	<b>658,936</b>	<b>554,896</b>	<b>628,065</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>3,460,525</b>	<b>3,296,955</b>	<b>1,527,605</b>

### Planned Outputs for 2014/15

NAADS wage component is for payment of termination packages for staff whose contracts were terminated at the end of June and this is provided for in the first quarter of the FY 2014/15. PMG-PRDP will be used for construction of motorized borehole for water for irrigation, a market fencing and slaughter slab construction. PMG-Normal will be used for regulatory services, monitoring, supervision and some capital developments under crop, livestock, fisheries, entomology, commercial service and production office. Uganda Development Expenditure under NAADS will be used



# Vote: 503 Arua District

## Workplan 4: Production and Marketing

for extension services under single spine system which will replace the private agricultural advisory service providers who were laid off at the beginning of the financial year following cabinet decision to restructure NAADS

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

The Central Government will promote Vegetable oil production through Vegetable Oil Development Project (VODP2) for sunflower, groundnuts, soyabeans in Rigbo, Rhino Camp, Ogoko, Pawor and Okollo Sub-counties at UGX 15,000,000/=. Department of Crop Protection of MAAIF will under take Banana Bacterial Wilt (BBW) Disease at UGX 16,000,000/= in sub-counties of Vurra and Logiri. RECO industries will promote Maize, Soyabeans and groundnuts production in Vurra and Omugo Sub-counties for production of Blended Food Nutrients and Therapeutic Foods for use in Hospitals and the bulk to be used for market.

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Inadequate funds to carry out priority development activities

All the 27 Lower Local Governments lack Production and Marketing Facilities- Each of the Food markets require approximately UGX 69.5 million for fencing the market, market shade, market gate, VIP Latrine, Garbage Collection pit and a Borehole

#### 2. Release of funds in small amounts

Cost of construction are much higher than amount released per quarter and therefore results in delays of implementation

#### 3. Budget cuts when contracts have been signed

Budget cuts lead to failure to fully implement activities

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : Adumi

#### Cost Centre : Adumi SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
99912	Odjani Charles Ayagobho	Sub-County NAADS Co	0	1,050,000	12,600,000
Total Annual Gross Salary (Ushs)					12,600,000

### Subcounty / Town Council / Municipal Division : Aiiyu

#### Cost Centre : Aiiyu SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
99957	Amandrua Ronald	Sub-County NAADS Co	0	1,050,000	12,600,000
Total Annual Gross Salary (Ushs)					12,600,000

### Subcounty / Town Council / Municipal Division : Ajia

# Vote: 503 Arua District

## Workplan 4: Production and Marketing

### Cost Centre : Ombokoro SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
99976	Jurua Herbert	Sub-County NAADS Co	0	1,050,000	12,600,000
Total Annual Gross Salary (Ushs)					<b>12,600,000</b>

### Subcounty / Town Council / Municipal Division : Anyiribu

### Cost Centre : Anyiribu SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
99933	Ozitiru P. Grace	Sub-County NAADS Co		1,050,000	12,600,000
Total Annual Gross Salary (Ushs)					<b>12,600,000</b>

### Subcounty / Town Council / Municipal Division : Arivu

### Cost Centre : Arivu SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/1179	Abiriga Francis	Sub-County NAADS Co	0	1,050,000	12,600,000
Total Annual Gross Salary (Ushs)					<b>12,600,000</b>

### Subcounty / Town Council / Municipal Division : Aroi

### Cost Centre : Aroi SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
99914	Asedri Esau	Sub-County NAADS Co	0	1,050,000	12,600,000
Total Annual Gross Salary (Ushs)					<b>12,600,000</b>

### Subcounty / Town Council / Municipal Division : Arua Hill

### Cost Centre : Arua Hill SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
99904	Imvikia Dorothy	Sub-County NAADS Co	0	1,050,000	12,600,000
Total Annual Gross Salary (Ushs)					<b>12,600,000</b>

# Vote: 503 Arua District

## Workplan 4: Production and Marketing

### Cost Centre : Production & Marketing

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/11164	Oboko Dominic Atidra	Office Attendant	U8 (Upper	251,133	3,013,596
99902	Drabo James	Driver	U8 (Upper	241,860	2,902,320
CR/10086	Buatre Titus	Driver	U8 (Upper	251,133	3,013,596
CR/12060	Amaniyo Molly	Office Typist	U7 (Upper	360,468	4,325,616
TI/D/10199	Angutoko Herbert	Assistant Cooperative Of	U6 (Upper	427,876	5,134,512
CR/10160	Ajidiru Vicky Irene	Stenographer Secretary	U5 (Lower	500,988	6,011,856
CR/10269	Badaru Gertrude	Assistant Agriculture Offi	U5 SC	806,919	9,683,028
TI/D/10197	Oboko Ayiga Emmanuel	Senior Assist. Comm. Off	U4 (Lower	812,668	9,752,016
CR/10175	Cema Philliam	Entomologist	U4 SC	1,198,532	14,382,384
CR/11723	Enima Christoper	Senior Fisheries Officer/	U3 SC	1,450,392	17,404,704
CR/10181	Nguma Willy Dr.	Senior Veterinary Officer	U3 SC	1,256,268	15,075,216
99903	Ogwang Cyprian	Principal Commercial Of	U2 (Lower	1,350,802	16,209,624
CR/11464	Toa Gordon Victor Dr.	District Production Coor	U1E SC	2,354,798	28,257,576
CR/1090	Oleru Jema	District NAADS Coordin	0	2,460,000	29,520,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>164,686,044</b>

### Subcounty / Town Council / Municipal Division : Ayivuni

### Cost Centre : Ayivuni SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/10165	Bulea George Ayub K.	Assistant Fisheries Office	U5 SC	806,919	9,683,028
CR/D/10191	Dradria A Ephraim	Assistant Animal Husban	U5 Sc	806,919	9,683,028
99917	Remo Gordon	Sub-County NAADS Coor	0	1,050,000	12,600,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>31,966,056</b>

### Subcounty / Town Council / Municipal Division : Bileafe

### Cost Centre : Bileafe SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
99961	Otiru Christine	Sub-County NAADS Coor	0	1,050,000	12,600,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>12,600,000</b>

# Vote: 503 Arua District

## Workplan 4: Production and Marketing

### Subcounty / Town Council / Municipal Division : Dadamu

#### Cost Centre : Dadamu SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/10235	Ocokoru Suzan	Assistant Agriculture Offi	U5 Sc	806,919	9,683,028
99920	Arumadri Joel Alimundua	Sub-County NAADS Co	0	1,050,000	12,600,000
Total Annual Gross Salary (Ushs)					22,283,028

### Subcounty / Town Council / Municipal Division : Katrini

#### Cost Centre : Katrini SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
99963	Ojandu Ronald	Sub-County NAADS Co	0	1,050,000	12,600,000
Total Annual Gross Salary (Ushs)					12,600,000

### Subcounty / Town Council / Municipal Division : Logiri

#### Cost Centre : Logiri SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/11392	Ajuga Francis Dr.	Veterinary Officer	0	1,198,532	14,382,384
99979	Alioma Richard	Sub-County NAADS Co	0	1,050,000	12,600,000
Total Annual Gross Salary (Ushs)					26,982,384

### Subcounty / Town Council / Municipal Division : Manibe

#### Cost Centre : Manibe SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
99924	Mokili Godwin	Sub-County NAADS Co	0	1,050,000	12,600,000
Total Annual Gross Salary (Ushs)					12,600,000

### Subcounty / Town Council / Municipal Division : Offaka

#### Cost Centre : Offaka SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/10273	Oloyo Pyerino	Sub-County NAADS Co	0	1,050,000	12,600,000

# Vote: 503 Arua District

## Workplan 4: Production and Marketing

### Cost Centre : Offaka SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					12,600,000

### Subcounty / Town Council / Municipal Division : Ogoko

### Cost Centre : Ogoko SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
99939	Onegi Kizito	Sub-County NAADS Co	0	1,050,000	12,600,000
Total Annual Gross Salary (Ushs)					12,600,000

### Subcounty / Town Council / Municipal Division : Okollo

### Cost Centre : Okollo SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
99940	Edema Mathew	Sub-County NAADS Co	0	1,050,000	12,600,000
Total Annual Gross Salary (Ushs)					12,600,000

### Subcounty / Town Council / Municipal Division : Oluko

### Cost Centre : Oluko SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
99927	Onyivu Solomon	Sub-County NAADS Co	0	1,050,000	12,600,000
Total Annual Gross Salary (Ushs)					12,600,000

### Subcounty / Town Council / Municipal Division : Omugo

### Cost Centre : Omugo SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/10995	Drazua Kizito Dr.	Veterinary Officer	U5 SC	1,198,532	14,382,384
99965	Abiria Ronny Jacob	Sub-County NAADS Co	0	1,050,000	12,600,000
Total Annual Gross Salary (Ushs)					26,982,384

### Subcounty / Town Council / Municipal Division : Pajulu

# Vote: 503 Arua District

## Workplan 4: Production and Marketing

### Cost Centre : PAJULU SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/11066	Afeni Batrema Chadri Jammy	Assistant Fisheries Office	U5 SC	806,919	9,683,028
99929	Dramadri Michael	Sub-County NAADS Co	0	1,050,000	12,600,000
Total Annual Gross Salary (Ushs)					<b>22,283,028</b>

### Subcounty / Town Council / Municipal Division : Pawor

### Cost Centre : Pawor SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
99943	Dramadri Ceaser	Sub-County NAADS Co	0	1,050,000	12,600,000
Total Annual Gross Salary (Ushs)					<b>12,600,000</b>

### Subcounty / Town Council / Municipal Division : Rhino Camp

### Cost Centre : Rhino Camp SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/10249	Nyanya O. Santine	Assistant Engineering Off	U5 Sc	806,919	9,683,028
99947	Anguyo James	Fisheries Officer	U4 Sc	1,196,843	14,362,116
99949	Lematia Lawrence	Sub-County NAADS Co	0	1,050,000	12,600,000
Total Annual Gross Salary (Ushs)					<b>36,645,144</b>

### Subcounty / Town Council / Municipal Division : Rigbo

### Cost Centre : Rigbo SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11988	Mukasa Matinda Nekyon Dr.	Veterinary Officer	U4Sc	1,196,843	14,362,116
99950	Andiku Charles	Sub-County NAADS Co	0	1,050,000	12,600,000
Total Annual Gross Salary (Ushs)					<b>26,962,116</b>

### Subcounty / Town Council / Municipal Division : River Oli

### Cost Centre : River Oli SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 503 Arua District

## Workplan 4: Production and Marketing

### Cost Centre : River Oli SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
99984	Nguma Willy Dr.	Sub-County NAADS Co	0	0	0
Total Annual Gross Salary (Ushs)					0

### Subcounty / Town Council / Municipal Division : Udupi

### Cost Centre : Udupi SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
99969	Ojodria Mali Pax Dr.	Sub-County NAADS Co	0	1,050,000	12,600,000
Total Annual Gross Salary (Ushs)					12,600,000

### Subcounty / Town Council / Municipal Division : Ullepi

### Cost Centre : Ullepi SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
99955	Opiferu Annet	Sub-County NAADS Co	0	1,050,000	12,600,000
Total Annual Gross Salary (Ushs)					12,600,000

### Subcounty / Town Council / Municipal Division : Uriama

### Cost Centre : Uriama SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
99972	Ezabo Aquilino Ogua	Sub-County NAADS Co	0	1,050,000	12,600,000
Total Annual Gross Salary (Ushs)					12,600,000

### Subcounty / Town Council / Municipal Division : Vurra

### Cost Centre : VURRA SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
99984	Orijabo Bayo Jovenale	Assistant Fisheries Office	U5 SC	806,919	9,683,028
99983	Onzima Charles Dr.	Sub-County NAADS Co	0	1,050,000	12,600,000
Total Annual Gross Salary (Ushs)					22,283,028
Total Annual Gross Salary (Ushs) - Production and Marketing					607,873,212

# Vote: 503 Arua District

## Workplan 5: Health

### (i) Overview of Workplan Revenue and Expenditures

<i>US\$ Thousand</i>	<b>2013/14</b>		<b>2014/15</b>
	<b>Approved Budget</b>	<b>Outturn by end June</b>	<b>Approved Budget</b>
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	4,893,022	4,229,153	5,202,892
Conditional Grant to NGO Hospitals	568,325	568,324	568,325
Conditional Grant to PHC- Non wage	306,208	306,208	306,208
Conditional Grant to PHC Salaries	3,968,911	3,316,114	4,282,782
District Unconditional Grant - Non Wage	8,000	16,000	8,000
Multi-Sectoral Transfers to LLGs	29,488	22,507	29,488
Unspent balances – UnConditional Grants	89	0	89
Locally Raised Revenues	12,000	0	8,000
<i>Development Revenues</i>	572,794	1,693,988	1,432,336
Conditional Grant to PHC - development	472,764	472,764	472,737
Donor Funding	40,852	1,187,644	400,908
Multi-Sectoral Transfers to LLGs	59,178	33,580	59,178
Sanitation and Hygiene			499,513
<b>Total Revenues</b>	<b>5,465,816</b>	<b>5,923,140</b>	<b>6,635,228</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	4,893,022	4,182,379	5,202,892
Wage	3,968,911	3,316,113	4,282,782
Non Wage	924,111	866,266	920,111
<i>Development Expenditure</i>	572,794	1,583,430	1,432,336
Domestic Development	519,941	395,787	1,019,427
Donor Development	52,853	1,187,644	412,909
<b>Total Expenditure</b>	<b>5,465,816</b>	<b>5,765,809</b>	<b>6,635,228</b>

### Department Revenue and Expenditure Allocations Plans for 2014/15

In the FY 2014/15 the health sector will be expecting Shs 6.635 billion. The lions share will be contributed by the recurrent wage that has risen from Shs 3.96 bn to Shs 4.28 bn shillings as a result of funds added for salary enhancements. No budget has been allocated for new recruitments.

The NGO grant has remained stagnant at 568 million shillings; the same applies to PHC non wage which remains at 306 million shillings. Eight (8) million shillings is expected from the un conditional grant non-wage and 12 million is expected from the locally raised revenues. Multi-sectoral transfers from lower LGs will contribute Shs 59.1 million shillings.

### (ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	<b>2013/14</b>		<b>2014/15</b>
	<b>Approved Budget and Planned outputs</b>	<b>Expenditure and Performance by End June</b>	<b>Approved Budget and Planned outputs</b>

**Function: 0881 Primary Healthcare**



# Vote: 503 Arua District

## Workplan 5: Health

Function, Indicator	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End June	Approved Budget and Planned outputs
Value of essential medicines and health supplies delivered to health facilities by NMS	806926829	0	806926829
Number of health facilities reporting no stock out of the 6 tracer drugs.	59	0	0
Number of inpatients that visited the NGO hospital facility	4123	4230	4500
No. and proportion of deliveries conducted in NGO hospitals facilities.	1648	1892	2000
Number of outpatients that visited the NGO hospital facility	41070	40244	41200
Number of outpatients that visited the NGO Basic health facilities	95223	94621	95500
Number of inpatients that visited the NGO Basic health facilities	3303	3974	4000
No. and proportion of deliveries conducted in the NGO Basic health facilities	1170	1521	1500
Number of children immunized with Pentavalent vaccine in the NGO Basic health facilities	2787	3210	3000
Number of trained health workers in health centers	455	580	600
No. of trained health related training sessions held.	792	0	200
Number of outpatients that visited the Govt. health facilities.	408880	179502	180000
Number of inpatients that visited the Govt. health facilities.	22279	11201	10500
No. and proportion of deliveries conducted in the Govt. health facilities	8455	15201	15000
%age of approved posts filled with qualified health workers	54	57	70
%of Villages with functional (existing, trained, and reporting quarterly) VHTs.	70	96	80
No. of children immunized with Pentavalent vaccine	8362	29723	28000
No of staff houses constructed	4	2	2
No of staff houses constructed (PRDP)	3	1	2
No of staff houses rehabilitated (PRDP)	0	0	1
No of maternity wards constructed	0	1	0
No of maternity wards rehabilitated	3	0	0
No of maternity wards constructed (PRDP)	3	3	0
No of OPD and other wards constructed	1	0	0
No of OPD and other wards constructed (PRDP)	4	1	4
Value of medical equipment procured	55722499	19000	70000
<b>Function Cost (US\$ '000)</b>	<b>5,465,816</b>	<b>5,765,809</b>	<b>6,635,228</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>5,465,816</b>	<b>5,765,809</b>	<b>6,635,228</b>

### Planned Outputs for 2014/15

100% district health staff on the payroll. 1 Integrated district health plan produced. 1 HSD health plan produced. 6 District health committee meetings held. 12 monthly district health team meetings held. 4 quarterly DHMT meetings held. 4 quarterly support supervisions conducted by the DHOs office. 12 monthly support supervisions conducted by the HSDs. Health unit management committees trained in all government facilities (48). 2000 new pit latrines constructed in all the villages. At least 100 villages declared Open Defecation Free. At least 100 hand eashing

# Vote: 503 Arua District

## Workplan 5: Health

facilities installed next to a pit latrine. 41,200 outpatients will be seen in Kuluva hospital and 11,200 in Oriajini hospital. 1,600 deliveries will be done in Kuluva hospital and 400 in Oriajini hospital. 95 outpatients will be seen in NGO basic health facilities. 1,500 deliveries will be conducted in NGO basic facilities. 1,500. These facilities will also immunise 3,000 infants with pentavalent vaccine (DPT-Hep+Hib3) vaccine. The basic NGO units will also see 4,000 inpatients. The sector will strive to ensure that at least 70% of the VHTs from villages attached to the Basic Government health facilities will be active. The sector will also in case of available budget, ensure that at least 70% of the established positions in the health facilities are filled with qualified staff. The basic government facilities will also deliver 15,000 mothers, treat 10,500 inpatients and see 180,000 outpatients. 200 health related training sessions will be held. There will be at least 600 staff in the facilities in case the budget will be available. In the area of service delivery, 28,000 children will benefit from DPT-Hep+Hib3 vaccination. 1 incinerator will be built at Rhino Camp HCIV, Staff houses under PHC Development funding will be completed at Logiri HCIII, Ndaapi HCII, Olivu HCII and Ewanga HCIII. Staff houses under PRDP will be completed at Aroi, Okollo and Lazebu HCII. Rehabilitation of 1 maternity ward will be carried out at Orivu HCIII. Maternity wards under PRDP funding will be completed at Riki, Ayivuni and Nicu HCII. Renovation of Bileafe OPD will be done under PHC development funding. The motorised borehole at Adumi will be constructed. PRDP OPDs will be completed at Ajia, Ayayia, Ogoko and Lazebu. Specialist health equipment and machinery will be procured for health facilities, especially the newly constructed and upgraded ones.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Off budget activities that will be undertaken by NGOs, Donors and Central Government include: Funds for the introduction of Pneumonia vaccine, Support for HIV/AIDS activities by Baylor, PREFA, Welshare, National Onchocerciasis Control Centre, The Carter Centre, World Health Organisation, Support to Family Health Days by UNICEF, Support to systems strengthening from the Belgian Government funded ICB project, Global Fund, GAVI funds. The details of the budget support is not known at this moment as these organisations have different financial years

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Insufficient District Health Care financing

There is insufficient District Health Care Financing as indicated by the per capita PHC recurrent non-wage budget of 1090/= per person per year. This makes operations and implementation difficult at all levels

#### 2. Insufficient staffing

Staffing level is at 53% against a national target of over 70%. Only 51% of available staff are accommodated contributing to absenteeism. Difficulty to access payroll

#### 3. Low level of community mobilisation

The necessary behaviour change to adequately prevent the preventable diseases has not been realised. Uptake of some of the health care interventions is still at low level

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : ADUMI

### Cost Centre : ADUMI HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10819	WADRI GADI	NURSING ASSISTANT	U8	337,358	4,048,296
11961	DUBO JACKSON	ASKARI	U8L	298,793	3,585,516

# Vote: 503 Arua District

## Workplan 5: Health

### Cost Centre : ADUMI HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10799	ANDEKU RUEBEN	NURSING ASSISTANT	U8L	337,358	4,048,296
11864	ACIDRI SIMON	A/TTENDANT	U8L	337,358	4,048,296
11487	ALITI JACKSON	ASKARI	U8L	298,793	3,585,516
11932	ADIRU NATASHA	PORTER	U8L	298,793	3,585,516
11949	ESABURU EUNICE	PORTER	U8L	298,793	3,585,516
11857	EYOTRE GODFREY	LAB ASSISTANT	U7	541,465	6,497,580
12210	ANDRU PAMELA	E/NURSE	U7	594,503	7,134,036
9651	ANIKU WILLIAM	E/NURSE	U7	525,750	6,309,000
11849	TIKO BEATRICE	HEALTH ASSISTANT	U7	599,305	7,191,660
M9012	PARIO WILLIAMS	RECORDS ASSISTANT	U7	594,503	7,134,036
11868	ORODRIYO ROSE	E/NURSE	U7	594,503	7,134,036
11881	DRAZU STEPHEN EZEKIE	E/MW	U7	594,503	7,134,036
M9110	NAKILIMBYE SOPHY	OFFICE TYPIST	U7	412,160	4,945,920
11989	EYOTARU JACKLINE	E/MW	U7	594,503	7,134,036
12149	HAMIDA NIGHT	EMW	U7	535,809	6,429,708
12192	ODARU JANE	ACCOUNTS ASSISTAN	U7	527,468	6,329,616
10688	TOTIRU NATALIA	E/MW	U7	541,465	6,497,580
4866	OMUTORU JANE	EPN	U7	541,465	6,497,580
12189	DANGER BONIFACE	LAB ASSISTANT	U7U	535,809	6,429,708
11860	DAYI LUIJA	TH. ASSISTANT	U6	572,150	6,865,800
11861	IMVIKIA LILLIAN	TH. ASSISTANT	U6U	572,150	6,865,800
11904	TUSHABE CHRISTINE	E/M	U5	819,156	9,829,872
M9111	OBURA GABRIEL WILLY	CLINICAL OFFICER	U5	769,793	9,237,516
M9107	NYAKUNI L K FRANCIS	PUBLIC HEALTH DEN	U5	769,793	9,237,516
11831	MAYANI MICHAEL	SCO	U5	893,102	10,717,224
11990	NYAKURU ANTONIATA	N/O	U5	951,394	11,416,728
11810	ACIDRI GORDON	LAB. TECHNICIAN	U5	911,679	10,940,148
10666	BAKO JOYCE DRATE	N/OM	U5	893,102	10,717,224
12037	DRAMUKE DANIEL	N/O	U5	911,679	10,940,148
11322	DRARU MOLLY DRANI	N/O	U5	911,679	10,940,148

# Vote: 503 Arua District

## Workplan 5: Health

### Cost Centre : ADUMI HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
M9013	BAKOLE MATHEW	H.INP	U5	868,633	10,423,596
11331	JURUGA ANIA ENEKU JO	AS.H.ED	U5	924,657	11,095,884
12137	ALUMA A.M. YOUAN	SMCO	U4	1,341,318	16,095,816
11502	ANGUZU FRANCIS	SMCO	U4	1,341,318	16,095,816
11915	APANGU PONTIUS	SMO	U3	2,866,180	34,394,160
<b>Total Annual Gross Salary (Ushs)</b>					<b>315,098,880</b>

### Cost Centre : OJE MISSION HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12026	ADIRU SCOVIA	N/O	U8	924,657	11,095,884
11868	ORODIRYO ROSE	E/NURSE	U7	515,951	6,191,412
<b>Total Annual Gross Salary (Ushs)</b>					<b>17,287,296</b>

### Subcounty / Town Council / Municipal Division : AIIVU

### Cost Centre : CILIO HEALTH HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10891	OCOMIFIA NICHILAS	W/MA	U8L	298,793	3,585,516
10754	ALIORU MARY	N/A	U8U	337,358	4,048,296
12083	IMVULI TABA LAZORUS	N/A	U8U	305,321	3,663,852
10755	JURUGA JIMMY	N/A	U8U	337,358	4,048,296
10624	CANDIRU SABINA	E.N	U7	599,305	7,191,660
11902	AYIKORU EMILLY ONGU	N/A	U7	599,305	7,191,660
12215	ABIRIA ALICE	N/A	U7	535,809	6,429,708
M9101	AMAGURU ALICE	ENROLLED MIDWIFE	U7	510,102	6,121,224
12229	ADAKURU SALOME	R.ASST	U7	499,637	5,995,644
12243	BAKO VIOLA	H/A	U7U	499,637	5,995,644
11288	AJURU LORIN DAWA	N/O NURSING	U5	924,657	11,095,884
M9102	ARUMADRI RICHARD NZ	CLINICAL OFFICER	U5	769,793	9,237,516
12129	ANGUZU RYMON	S.C.O.	U4	1,296,477	15,557,724

# Vote: 503 Arua District

## Workplan 5: Health

### Cost Centre : CILIO HEALTH HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					<b>90,162,624</b>

### Cost Centre : OBOFIA HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11103	COLI CHRITOPHER	N/A	U8U	298,793	3,585,516
10617	TUKU SAUSA	E/N	U7	599,305	7,191,660
10629	DRANI A.E. AGUDO	EN	U7U	599,305	7,191,660
12206	ANECO JAMES	E/NURSE	U7U	535,809	6,429,708
Total Annual Gross Salary (Ushs)					<b>24,398,544</b>

### Cost Centre : OGUA HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10751	AZIKU JANET	N.A	U8U	305,321	3,663,852
11910	WILE ZAITUN	E/M	U7	599,305	7,191,660
Total Annual Gross Salary (Ushs)					<b>10,855,512</b>

### Subcounty / Town Council / Municipal Division : AJIA

### Cost Centre : AJIA HEALTH CENTRE III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10831	AGABO ALLEN	N/Asst.	U8	337,358	4,048,296
11944	ANGUYO ISAAC	PORTER	U8	298,793	3,585,516
11936	OKETA CHARLES	PORTER	U8	298,793	3,585,516
10908	DRAPARI VINCENT	S.G	U8L	337,358	4,048,296
10909	TIAGO JUSTO	ASKARI	U8L	298,739	3,584,868
10810	WADRIBO SAM	N/Asst.	U8U	337,538	4,050,456
12028	ANDIKU RICK ANDUA	H/I	U7	496,039	5,952,468
11907	ASIBAZUYO JOYCE	E/MW	U7	568,311	6,819,732
12180	ACADRIBO JIMMY	LAB.ASST.	U7	527,468	6,329,616
10609	OSAZUYO MILLY	E/N	U7	594,503	7,134,036

# Vote: 503 Arua District

## Workplan 5: Health

### Cost Centre : AJIA HEALTH CENTRE III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12002	MUSEMA AYUB JOBSON	E/N	U7	594,503	7,134,036
11758	DRIWARU KNIGHT	E/MW	U7	568,311	6,819,732
10734	ANDAMA CLEMENT	H/A	U5	819,156	9,829,872
12002	DRAPARI NELSON AGOB	SCO	U5	1,341,318	16,095,816
Total Annual Gross Salary (Ushs)					<b>89,018,256</b>

### Subcounty / Town Council / Municipal Division : ANYIRIBU

### Cost Centre : ANYIRIBU HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
124015	CANDIRU ALIZANA	ENROLLED NURSE	U7	594,504	7,134,048
124014	ALIKER O. SECONDO	HEALTH ASSISTANT	U7	594,504	7,134,048
11390	ALEKER O SECONDO	H/A	510,102	594,503	7,134,036
12216	CANDIRU ALIZANA	ECN	455,071	535,809	6,429,708
Total Annual Gross Salary (Ushs)					<b>27,831,840</b>

### Subcounty / Town Council / Municipal Division : ARIVU

### Cost Centre : BONDO HEALTH CENTRE III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11931	BAKA AGNES	PORTER	U8	298,793	3,585,516
11951	ORODRIYO KALEBU	PORTER	U8	298,793	3,585,516
10817	BADARU JOYCE	N/ASST.	U8	337,358	4,048,296
11826	OKUONZI A. HENRY	ASIKARI	U7	599,305	7,191,660
11822	PAIGA JULIET	E/PSY/N	U7	594,503	7,134,036
11446	BULERU SABINA	E/MW	U7	599,035	7,188,420
13098	ANDAMA ROBERT	LAB. TE CH	U7	594,503	7,134,036
1140	MANENO ISODORO	E/N	U7	599,305	7,191,660
11731	ANGUALIA SANTOS	H/ASS	U7	599,305	7,191,660
11773	ANITE ZABIB NOAH	E/MW	U7	599,305	7,191,660
12160	OPIMA SUNDAY ACIDRI	MCO	U5	911,679	10,940,148

# Vote: 503 Arua District

## Workplan 5: Health

### Cost Centre : BONDO HEALTH CENTRE III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10665	AJIO JOYCE AGUPINIA	N/O/MW	U5	951,394	11,416,728
11839	AJIO WINFRADE	E/N	U5	819,156	9,829,872
12139	ALUMA GERALD	LAB.TECH	U5	911,679	10,940,148
12036	GERIA ALEX	H/A	U4	510,102	6,121,224
11384	ALUA PETER	SCO	U4	1,296,477	15,557,724
Total Annual Gross Salary (Ushs)					<b>126,248,304</b>

### Subcounty / Town Council / Municipal Division : AROI

### Cost Centre : AROI HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11929	ANGUCIA JULLY	PORTER	U8	298,793	3,585,516
12016	TABU AMON	HEALTH INF. ASSISTA	U8L	496,039	5,952,468
11851	ALIRU JOYCE	NURSING ASSISTANT	U8U	337,358	4,048,296
10912	RIKINDU JOHN	WATCHMAN	U7	298,793	3,585,516
11815	OBIA A. PHILLIAM	HEALTH ASSISTANT	U7	527,468	6,329,616
12203	ASIBAZUYO JUDDY	E/NURSE	U7U	525,750	6,309,000
12085	YIKI SIMON	LAB ASSISTANT	U7U	525,750	6,309,000
11942	INZIKU ALEX	PORTER	U7U	298,793	3,585,516
11858	AMANA PATRICIA	E/NURSE	U7U	525,750	6,309,000
12035	BAKOLE FATAKI	LAB ASSISTANT	U7U	568,311	6,819,732
11885	BAKO BELLAR AMARIA	E/M	U7U	525,750	6,309,000
11734	BRENDA DROMA	E/M	U5	568,311	6,819,732
10813	APANGU TITUS	CLINICAL OFFICER	U5	911,679	10,940,148
11432	ANGUNI A. PHILLIAM	SCO	U5	1,341,318	16,095,816
11746	ASIANZU HELEN	N/O	U4	951,394	11,416,728
Total Annual Gross Salary (Ushs)					<b>104,415,084</b>

### Subcounty / Town Council / Municipal Division : ARUA HILL

# Vote: 503 Arua District

## Workplan 5: Health

### Cost Centre : ARUA REFERRAL HOSPITAL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
M9007	AKUMU CECILIA	EMW			
12057	BANDURU SUSAN	E/N	U7	599,305	7,191,660
11766	ONDORU MAY CONFORT	E/MW	U7	541,465	6,497,580
11515	ANDRELIA GRACE	MRA	U7	541,465	6,497,580
12039	ARIYE FLAVIA	E/N	U7	520,038	6,240,456
11931	BAKO KADIJA	HEALTH INF. ASSISTA	U7	479,637	5,755,644
11151	ANDABATI PETER	MCO	U5	880,744	10,568,928
M9004	OYERU ZULAIKA	NO	U5	951,394	11,416,728
M9005	ADRIKO GODFREY SABO	SCO	U5	951,394	11,416,728
11153	ANDEZU SALLY	SNO	U5	1,296,477	15,557,724
12091	MUNDURU JOY	N/O	U5U	951,394	11,416,728
M9006	ONAMA CHARLES WACI	SCO	U4	1,341,318	16,095,816
11325	EYOKU A.D. PHILLIAM	SCO	U4	1,341,318	16,095,816
M9003	CANDIGA BONDO	SCO	U4	1,341,318	16,095,816
Total Annual Gross Salary (Ushs)					<b>140,847,204</b>

### Cost Centre : DISTRICT HEALTH OFFICE

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10089	ADIKU PETER	DRIVER	U8	337,358	4,048,296
12067	OBIZA DAVID	DRIVER	U8	337,358	4,048,296
11373	YIKII CHRISTOPHER	DRIVER	U8	337,358	4,048,296
11946	ONDORU MONICA	PORTER	U8U	298,793	3,585,516
10798	ACEMA EMMANUEL	NURSING ASSISTANT	U8U	305,321	3,663,852
11300	BAYORU MARGARET	STORES ASSISTANT	U7	594,503	7,134,036
12058	CANDIRU KEREN	OFFICE TYPIST	U7U	541,465	6,497,580
11292	ALIRU EUNICE	HEALTH INF. ASSISTA	U7U	541,465	6,497,580
12241	OPIO JIMMY	CCA	U6	594,503	7,134,036
11324	EDAMI SIMON	LMT	U5	819,156	9,829,872
10556	ANDAMA GERSHOM	PHDO	U5	951,394	11,416,728
11994	ANGUAKU ANTHONY	VCO	U5	819,156	9,829,872



# Vote: 503 Arua District

## Workplan 5: Health

### Cost Centre : DISTRICT HEALTH OFFICE

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11805	ADULE KEFA	S.H/INFORM. OFFICER	U5L	541,465	6,497,580
10658	MAWA DOROTHY	NO	U5U	951,394	11,416,728
11304	ANDUWA J. NANSUBUG	PHN	U4	1,296,477	15,557,724
10702	BACIA DOREEN BUATRU	HEALTH EDUCATOR	U4	1,341,318	16,095,816
11479	ANZIKU MANASEH	HEALTH INSPECTOR	U4	1,296,477	15,557,724
PRO3732	ANGUZU Y. PATRICK DR	DHO	U1SC	2,384,638	28,615,656
Total Annual Gross Salary (Ushs)					<b>171,475,188</b>

### Cost Centre : UGANDA APRISONS HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11263	CANDIRU LYDIA	NURSING ASSISTANT	U8U	337,358	4,048,296
11741	ACHAM JOY BAYO	ENROLLED NURSE	U7	594,503	7,134,036
Total Annual Gross Salary (Ushs)					<b>11,182,332</b>

### Subcounty / Town Council / Municipal Division : AYIVUNI

### Cost Centre : AYIVUNI HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
M9010	SAKEO LAZARO	ASIKARI	U8	298,793	3,585,516
M9009	OJOBIRU HELLEN	PORTER	U8	298,793	3,585,516
10786	OTIM PETER	NA	U8U	337,358	4,048,296
10803	DRABA JACKSON	NA	U8U	337,358	4,048,296
12183	TOKO EMMANUEL	LAB ASS.	U7	515,951	6,191,412
10690	ELERU JUDITH	EM/W	U7	568,311	6,819,732
11846	ATIBARU BRENDA	H/A	U7	527,468	6,329,616
12029	AYAKAKA JANET	EN	U7	527,468	6,329,616
12148	AMANIYO GRACE	EM	U7	515,951	6,191,412
12238	OLEMA AHMAD	HIA	U5	496,039	5,952,468
11674	NDARU BEATRICE	NO	U5	893,902	10,726,824
12162	DRAKU DENIS	C/O	U5	845,442	10,145,304

# Vote: 503 Arua District

## Workplan 5: Health

### Cost Centre : AYIVUNI HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11097	ANDAMA FRED	NO	U5	845,442	10,145,304
10748	ASUNDUA SIMON	NO	U5	845,442	10,145,304
12138	ONDRIA SAMUEL	SCO	U4	1,341,318	16,095,816
Total Annual Gross Salary (Ushs)					<b>110,340,432</b>

### Subcounty / Town Council / Municipal Division : BILEAFE

### Cost Centre : NICU HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10750	ONZIMA BEN	N/Asst.	U8U	337,358	4,048,296
11900	ASINDURU D. IREN	E/MW	U7	594,305	7,131,660
12198	AMAKURU JENNIPHER	E/N	U7	541,465	6,497,580
10732	AYOGA SIMON AMADE	H/A	U7	599,305	7,191,660
Total Annual Gross Salary (Ushs)					<b>24,869,196</b>

### Cost Centre : TUKU HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10645	OLEAKUA SIMON EZATI	E/N	U7	599,305	7,191,660
12200	OMVIRU ALICE	E/N	U7	535,809	6,429,708
Total Annual Gross Salary (Ushs)					<b>13,621,368</b>

### Subcounty / Town Council / Municipal Division : DADAMU

### Cost Centre : ORIVU HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11940	BAYO GODFREY	PORTER	U8	298,793	3,585,516
10874	ORIBA BRUNO	NURSING ASSISTANT	U8	337,358	4,048,296
12013	ASIZU ASUNTA	PORTER	U8	298,793	3,585,516
11905	ZAMVAYO JANE ANGUY	E/MW	U7	521,558	6,258,696
12221	ALIAMA WINFRED	E/NURSE	U7	515,951	6,191,412
12185	ABARU JOYCE	LAB ASSISTANT	U7	515,951	6,191,412

# Vote: 503 Arua District

## Workplan 5: Health

### Cost Centre : ORIVU HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
119503	ATAMA BEN	HEALTH INF. ASSISTA	U7	496,039	5,952,468
10814	DRALEA A. MARIO	E/NURSE	U7	594,503	7,134,036
11756	ASEA AOL MARY	E/M	U7	599,305	7,191,660
11737	AYIKORU FLORENCE	E/NURSE	U7	527,468	6,329,616
12154	OKUYO PATRIENCE	CLINICAL OFFICER	U5	819,156	9,829,872
M9011	LEKU E. EGAKU STEPHE	SCO	U4	1,341,318	16,095,816
Total Annual Gross Salary (Ushs)					<b>82,394,316</b>

### Subcounty / Town Council / Municipal Division : KATRINI

### Cost Centre : ITIA HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10744	TABA GODFREY	N/A	U8U	305,321	3,663,852
12202	OYOKU MATHEW	EN	U7U	535,809	6,429,708
Total Annual Gross Salary (Ushs)					<b>10,093,560</b>

### Cost Centre : ORIAJINI HOSPITAL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11870	RAMAHDAN SEBBI	EN	U7U	594,305	7,131,660
Total Annual Gross Salary (Ushs)					<b>7,131,660</b>

### Cost Centre : WANDI HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10913	ODRABUA EZEKEIL	ASKARI	U8	305,321	3,663,852
11948	ACIDRI MOSES	PORTER	U8L	298,793	3,585,516
11948	DRAKU CONSTATINE	PORTER	U8L	298,793	3,585,516
10758	ORAZUYO SANTINA	LAB ASST	U8U	305,321	3,663,852
10759	WADIKO JOYCE	NURSING ASSISTANT	U8U	305,321	3,663,852
11065	AKELLO GRACE	ENROLLED NURSE	U7	594,305	7,131,660
11970	NYAKURU EUNICE	EMW	U7U	594,305	7,131,660

# Vote: 503 Arua District

## Workplan 5: Health

### Cost Centre : WANDI HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12205	OKUDEYO JENNIPHER	EN	U7U	535,809	6,429,708
11344	OPINIA BEATRICE	RECORDS ASSISTANT	U7U	535,809	6,429,708
11970	MAZAPKE OB ROSE	ENMW	U7U	594,305	7,131,660
11840	ADIGA GEOFREY	S.C.O.	U5	893,102	10,717,224
10724	ASINDUA CEASER	HEALTH INSPECTOR	U5	951,394	11,416,728
10581	BADARU IRENE	NURSING	U5	951,394	11,416,728
10700	AYIKORU BETTY	NO	U5U	951,394	11,416,728
<b>Total Annual Gross Salary (Ushs)</b>					<b>97,384,392</b>

### Subcounty / Town Council / Municipal Division : LOGIRI

### Cost Centre : LAZEBU HEALTH CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11941	DRAMADRI NOBERT	PORTER	U8L	298,793	3,585,516
11986	JUMA BRUHAN	E/N	U8L	298,793	3,585,516
10804	ANGUPARU AGNES	PORTER	U8L	337,358	4,048,296
10878	ALIA SAMUEL	PORTER	U8L	298,793	3,585,516
M9062	DRICIRU MOLLY	N/A	U8U	337,358	4,048,296
12218	DRICIRU ALICE	N/A	U7	535,809	6,429,708
11878	ORIONZI HARRIS	E/M	U7U	594,503	7,134,036
M9061	DRARU ESTHER	E/N	U7U	535,809	6,429,708
<b>Total Annual Gross Salary (Ushs)</b>					<b>38,846,592</b>

### Cost Centre : LOGIRI HEALTH CENTRE III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
124010	OMIGA SIMON	ASKARI	U8	298,793	3,585,516
11933	ANDRETI NESINERIO	LAB.ASST.	U8L	337,358	4,048,296
12044	BAYO TOM	E/N	U7U	594,503	7,134,036
10644	DRAPARI ENABO MOSES	EPN	U7U	599,305	7,191,660
12004	ANDAMA VINCENT	LAB/ASST	U7U	594,503	7,134,036

# Vote: 503 Arua District

## Workplan 5: Health

### Cost Centre : LOGIRI HEALTH CENTRE III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10695	BAKO MARY	E/M	U7U	599,305	7,191,660
11453	CANDIRU CATHERINE	E/M	U7U	599,305	7,191,660
11875	AYIKORU HELLAS	SMCO	U7U	594,503	7,134,036
10677	ONZIA ELIZABETH	E/M	U7U	599,305	7,191,660
11830	TEKAKWO JOB	E/N	U7U	599,305	7,191,660
12099	CAKUCABO CHARLES	N/O	U7U	594,503	7,134,036
11845	EYOTARU PEACE OLIVE	LAB/ASST	U5U	911,679	10,940,148
10756	BAKOLE MODESTAUS	C/O	U5U	951,394	11,416,728
12134	ZAINAB DAWA ABDUL	H/Asst.	U4U	1,341,318	16,095,816
<b>Total Annual Gross Salary (Ushs)</b>					<b>110,580,948</b>

### Subcounty / Town Council / Municipal Division : MANIBE

### Cost Centre : OMBIDRIONDREA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11952	ONZIMA ALEX	PORTER	U8L	298,493	3,581,916
11983	EDRENDURU ANNET	PORTER	U8L	298,493	3,581,916
10837	ANYIMA NATAL	NURSING ASSISTANT	U8U	337,358	4,048,296
12100	AFAYOA CHARLES	LAB ASSISTANT	U7	515,951	6,191,412
10683	MAWA PELINA	EMW	U7	568,311	6,819,732
11070	BUATRU FLORENCE	E/NURSE	U7	568,311	6,819,732
11438	BILERU FLORENE	E/NURSE	U7	568,311	6,819,732
12022	AGUTA DICKSON	HEALTH ASSISTANT	U7	515,951	6,191,412
10771	OSORU ANETTE	E/NURSE	U7	568,311	6,819,732
12048	OBETI DAVID	HEALTH ASSISTANT	U7U	515,951	6,191,412
11893	ASIKURU JESSICA	EMW	U5	819,156	9,829,872
11817	AZIKU PETER	PHN	U5	1,296,477	15,557,724
M9008	OMALE STELLA	N/O	U5	951,394	11,416,728
10540	ABINDU A. MODEST	SCO	U4	1,341,318	16,095,816
<b>Total Annual Gross Salary (Ushs)</b>					<b>109,965,432</b>

# Vote: 503 Arua District

## Workplan 5: Health

### Cost Centre : OREKU HC

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11430	BADARU ALICE	E/NURSE	U7	594,503	7,134,036
11757	AFIDRA MICHAEL	E/NURSE	U7	568,311	6,819,732
11314	CANDIRU EUNICE	N/O	U5U	911,679	10,940,148
Total Annual Gross Salary (Ushs)					<b>24,893,916</b>

### Subcounty / Town Council / Municipal Division : OFFAKA

### Cost Centre : OFFAKA HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
124004	OBIRU JAJUNA	NA	U8U	337,358	4,048,296
124003	CANDIRU ASUNTA	ENROLLED MIDWIFE	U7	594,503	7,134,036
124001	AIITA MORISH	HIA	U7	594,503	7,134,036
124002	AGONDUA ALEX	ENROLLED NURSE	U7	594,503	7,134,036
11761	OBITRE HAROLD EYOA	SCO	U4	1,341,318	16,095,816
Total Annual Gross Salary (Ushs)					<b>41,546,220</b>

### Cost Centre : OFFAKA HEALTH CENTRE III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11945	ALIKUA ELLY	E/N	U8L	298,793	3,585,516
11955	TOKO ALFRED	PORTER	U8L	298,793	3,585,516
10893	ABARU GARCE	E/MW	U8U	337,358	4,048,296
11853	ONDIA SIMON	ACO	U7U	599,305	7,191,660
11906	NDEMARU MARGARET		U7U	594,503	7,134,036
11981	BANDURU ROSE BAKA	LAB/ASST	U7U	594,503	7,134,036
10543	ONZIRU ONDOGA VERO		U5U	951,394	11,416,728
10543	EJIA EMMANUEL	N/A	U4	1,341,318	16,095,816
Total Annual Gross Salary (Ushs)					<b>60,191,604</b>

### Subcounty / Town Council / Municipal Division : OGOKO

# Vote: 503 Arua District

## Workplan 5: Health

### Cost Centre : INDE HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11960	AMANIYO STEPHEN	ASKARI	U8	298,793	3,585,516
11935	MATUA GODFREY	PORTER	U8	298,793	3,585,516
12017	BONDI TOM ONZIGA	ASKARI	U8	305,321	3,663,852
10887	BUTIA YUSUF	ASKARI	U8	305,321	3,663,852
CR.D11973	LETIRU GRACE	E/MW	U7	599,305	7,191,660
10696	ATIMANGO MARGARET	LAB ASSISTANT	U7	599,305	7,191,660
12181	ABIMA ALKA LEVITICUS	CLINICAL OFFICER	U7	535,809	6,429,708
12235	AKECHA JULIET	R/A HEALTH INF.ASS	U7	499,637	5,995,644
CR.D.11973	ODAMA RHONE	E/NURSE	U7	599,305	7,191,660
12164	DRARU FANNY	CLINICAL OFFICER	U5	868,633	10,423,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>58,922,664</b>

### Cost Centre : ODRAKA HC I

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11939	OCIMA FRANCIS	PORTER	U8L	305,321	3,663,852
11927	ATRIA CHRISTOPHER	PORTER	U8L	298,793	3,585,516
10642	ANGUYIA EMMANUEL	E/NURSE	U7	594,503	7,134,036
11883	ONZIMA LONZINO	E/NURSE	U7	594,503	7,134,036
<b>Total Annual Gross Salary (Ushs)</b>					<b>21,517,440</b>

### Cost Centre : OGOKO HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10909	TIODORO SIMON	GUARD	U8L	305,321	3,663,852
10781	AWOKORACH JOYCE	NURSING ASSISTANT	U8U	337,358	4,048,296
11783	DRABUNI HENRY	NURSING ASSISTANT	U8U	337,358	4,048,296
12147	AYIKORU SARAH	E/MW	U7	541,465	6,497,580
12217	AFEKURU B. JOYCE	E/NURSE	U7	594,503	7,134,036
<b>Total Annual Gross Salary (Ushs)</b>					<b>25,392,060</b>

### Subcounty / Town Council / Municipal Division : OKOLLO

# Vote: 503 Arua District

## Workplan 5: Health

### Cost Centre : AKINO HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10823	ADULE V. MILSON	N/ASST.	U8	337,358	4,048,296
10747	AFEMA FENI	N/A	U8	337,358	4,048,296
12009	ONDOGA ROBERT	ASIKARI	U8	305,321	3,663,852
12197	EJIDRA MICHAEL	E/N	U7	535,809	6,429,708
11776	MUNDURU MHRGURE	N/O	U7	599,305	7,191,660
10607	MUNDURU FLORENCE	N/O	U5	951,394	11,416,728
Total Annual Gross Salary (Ushs)					<b>36,798,540</b>

### Cost Centre : OKOLLO HEALTH CENTRE III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10788	OKELLO GERSON	H/Asst.	U8U	337,358	4,048,296
124005	AGUIPIO SIMON	LAB. ASS	U7	594,503	7,134,036
11470	FUNGARHO KNIGHT	HI/ASST	U7U	951,394	11,416,728
11854	AGUIPIO	GURD	U7U	599,305	7,191,660
12236	AMATI KENNEDY	ASIKARI	U7U	499,637	5,995,644
11892	CANDIRU JULIET	LAB/ASST	U7U	594,503	7,134,036
11848	MADIRA D. BENERD DO	E/N	U7U	594,503	7,134,036
11449	CLARA ZAKO	E/MW	U7U	499,637	5,995,644
11890	AFIMANI NATAL	N/Asst.	U7U	599,305	7,191,660
11825	OJIA GRACE JOY	E/N	U7U	594,503	7,134,036
11744	ODRADRIA PRISCILA	E/N	U7U	599,305	7,191,660
11976	ODAH GASPER	E/MW	U7U	499,637	5,995,644
M9106	KYASANKU EMMANUEL	CLINICAL OFFICER	U5	769,793	9,237,516
Total Annual Gross Salary (Ushs)					<b>92,800,596</b>

### Subcounty / Town Council / Municipal Division : OLUKO

### Cost Centre : OLUKO SOLIDALE

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11871	ORIJABO YOVAN	E/NURSE	U7U	599,305	7,191,660



# Vote: 503 Arua District

## Workplan 5: Health

### Cost Centre : OLUKO SOLIDALE

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					<b>7,191,660</b>

### Cost Centre : RIKI HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10825	UKETHWENGU SMITH	NURSING ASSISTANT	U8	337,358	4,048,296
11484	AFUDRIBO STEPHEN	ASKARI	U8L	298,793	3,585,516
11974	SAKARU SARRON ALICE	PORTER	U8L	298,793	3,585,516
11798	WARU DRAZU LOY	E/M	U7	568,311	6,819,732
11326	EYOTARU ANGEL AYAL	HEALTH ASSISTANT	U7	496,039	5,952,468
11913	OKUDRA JOYCE	E/M	U7	527,468	6,329,616
11847	TIYO EMMANUEL	HEALTH ASSISTANT	U7U	527,468	6,329,616
11286	ADAKU GEORGE	E/NURSE	U7U	594,503	7,134,036
10742	TABU NATALIA	N/O	U5	911,679	10,940,148
M9105	NAKEEBA AMOS	CLINICAL OFFICER	U5	769,793	9,237,516
11209	BINEGA DAVIDSON	N/O	U5	911,679	10,940,148
10162	WADIYO MARGARET	N/O	U5	951,394	11,416,728
12130	ANENA LUCY OBATRE	SCO	U4	1,341,318	16,095,816
Total Annual Gross Salary (Ushs)					<b>102,415,152</b>

### Subcounty / Town Council / Municipal Division : OMUGO

### Cost Centre : OMUGO HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11959	ANDIMA PATRICK	ASKARI	U8	298,793	3,585,516
11106	ARIMA ERICK	N/Asst.	U8	337,358	4,048,296
10752	ACIDRI BOB RICHARD	N/Asst.	U8	337,358	4,048,296
11997	AJIO GRACE	PORTER	U8	305,321	3,663,852
11101	WAKU ROBERT	N/Asst.	U8	305,321	3,663,852
12066	OCIMA PATRICK	DRIVER	U8	337,358	4,048,296
11104	OBUMAI TIPSON	NURSING ASSISTANT	U8	337,358	4,048,296

# Vote: 503 Arua District

## Workplan 5: Health

### Cost Centre : OMUGO HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11100	EDEMA STEPHEN	N/Asst.	U8	337,358	4,048,296
10749	AYOMA ALFRED	NURSING ASSISTANT	U8U	337,358	4,048,296
M9015	ASIBAZUYO CHRISTINE	OFFICE TYPIST	U7	499,637	5,995,644
11105	OZIGA JONATHAN	N/Asst.	U7	499,637	5,995,644
11952	ONZIMA ALEX	H/INF/ASST	U7	499,637	5,995,644
10655	MORO STEPHEN	E/N	U7	599,305	7,191,660
11765	LOUGA ALBINO	LAB ASST	U7	599,035	7,188,420
12040	NYAKUNI ROBERT	E/N	U7	594,503	7,134,036
12174	OGARABA DENIS	H/Asst.	U7	594,503	7,134,036
11291	ALIO E.A THOMSON	R/A	U7	541,465	6,497,580
12194	LEMATIA KENNEDY	ASST N/O	U7	594,503	7,134,036
12222	OMUTURU JANE	E/N	U7	535,809	6,429,708
11862	DRALERU IREN	THEATER ASST	U6	594,503	7,134,036
10814	ESUMA ANGEL	THEATER ASST	U6	510,102	6,121,224
124008	ALUMA ZODIAC	HEALTH INSPECTOR	U5	1,296,477	15,557,724
11382	AMAGURU JANE	ASST N/O	U5	911,678	10,940,136
10623	OKWONG MILTON	A.D	U5	911,679	10,940,148
12158	ETEDRA JUMMY	C/O	U5	911,679	10,940,148
10608	OMUKO JANE JEAN	R/N/M	U5	1,296,477	15,557,724
12140	OMODO BOSCO	LAB.TECH	U5	911,679	10,940,148
12019	ACADRIBO THOMAS	N/O.	U5	911,679	10,940,148
11299	ASIMASIA BEATRICE	R/M	U5	951,394	11,416,728
12125	BAGUMA MAHFOURDYE	VCO	U5	911,679	10,940,148
11068	ABARU S. ASIA	SCO	U4	1,296,477	15,557,724
1138	AFAYOA GEOFFREY	SCO	U4	1,341,318	16,095,816
<b>Total Annual Gross Salary (Ushs)</b>					<b>254,981,256</b>

### Subcounty / Town Council / Municipal Division : PAJULU

### Cost Centre : EDIOFE HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 503 Arua District

## Workplan 5: Health

### Cost Centre : EDIOFE HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
124012	DRALERU JANE MILKA	ENROLLED NURSE	U7	594,503	7,134,036
11450	DRALERU JANE MILKA	E/NURSE	U7U	541,465	6,497,580
11856	ANGEYO IRENE	LAB ASSISTANT	U7U	594,503	7,134,036
124013	ASINDUA PHILLIP	CO	U5	911,679	10,940,148
<b>Total Annual Gross Salary (Ushs)</b>					<b>31,705,800</b>

### Cost Centre : PAJULU HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11950	AFETIA HARRIET	PORTER	U8	298,793	3,585,516
10800	ALIKO GRACE	NURSING ASSISTANT	U8	337,358	4,048,296
10766	ASEA STEPHEN	NURSING ASSISTANT	U8	337,358	4,048,296
11943	DRAZA BERNARD	PORTER	U8	298,793	3,585,516
10821	ALIKER JANE	NURSING ASSISTANT	U8U	337,358	4,048,296
12208	AMVIKO PRISCOVIA	E/NURSE	U7	541,465	6,497,580
12224	ANICHAN PROSCOVIA	E/NURSE	U7	541,465	6,497,580
122232	CANDIRU JOSEPHINE	HEALTH INFO. ASST.	U7	455,071	5,460,852
11829	OWACHA JOYCEMVA	E/M	U7U	594,503	7,134,036
11877	ANGUNDARU ROSELINE	E/NURSE	U7U	541,465	6,497,580
11330	JOTIA HELLEN	E/MW	U7U	594,503	7,134,036
11820	GBOKORU STELLA	E/M	U7U	541,465	6,497,580
11770	ABIMA DAVID	LAB ASSISTANT	U7U	541,465	6,497,580
11760	EYOTARU STELLA	HEALTH ASSISTANT	U5	769,793	9,237,516
M9103	EBALU DAVID	CLINICAL OFFICER	U5	769,793	9,237,516
11362	NAZIWA FELISTA	N/O	U5	951,394	11,416,728
10611	OKUDRORU ANTARA	N/O	U5	951,394	11,416,728
11467	AGATRE GEORGE	SCO	U4U	1,341,318	16,095,816
<b>Total Annual Gross Salary (Ushs)</b>					<b>128,937,048</b>

### Cost Centre : ST. ASUMPTA HC

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 503 Arua District

## Workplan 5: Health

### Cost Centre : ST. ASUMPTA HC

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11891	AZIRU FLORENCE ASIZU	E/NURSE	U7	527,468	6,329,616
11775	AYAKAKA BEATRICE	E/MW	U5	819,156	9,829,872
Total Annual Gross Salary (Ushs)					<b>16,159,488</b>

### Subcounty / Town Council / Municipal Division : PAWOR

### Cost Centre : PAWOR HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12133	MADIRA MICHAEL	HEALTH ASSISTANT	U8L	305,321	3,663,852
124006	ONGUYOWUN PATRICK	LAB. ASS	U7	594,503	7,134,036
11977	BAKO ASUNTA	E/NURSE	U7	594,503	7,134,036
12219	DAWA ROSE MARTIN	E/NURSE	U7	599,305	7,191,660
12173	ADRIKO PONTIUS PILAT	HEALTH ASSISTANT	U7	535,809	6,429,708
12178	ANGUTOKO ESTON	LAB ASSISTANT	U7	541,465	6,497,580
11914	ASURU JOSEPHINE	E/NURSE	U7	893,102	10,717,224
12237	ASAU CAROLINE	HEA. INF. ASSISTANT	U7	594,503	7,134,036
11816	CWINYAI NORMAN	NURSING OFFICER	U4	1,341,318	16,095,816
Total Annual Gross Salary (Ushs)					<b>71,997,948</b>

### Subcounty / Town Council / Municipal Division : RHINO CAMP

### Cost Centre : GBULUKUATUNI HC

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11947	INZIKU WILLIAM	PORTER	U8	298,793	3,585,516
12211	WADIA DENNIS	ECN	U7	594,503	7,134,036
11979	ABIKO KNIGHT	ECN	U7	594,503	7,134,036
10612	LEKURU A.V. JOSEPHINE	E/NURSE	U7	599,305	7,191,660
Total Annual Gross Salary (Ushs)					<b>25,045,248</b>

### Cost Centre : RHINO CAMP HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 503 Arua District

## Workplan 5: Health

### Cost Centre : RHINO CAMP HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
124007	ONDOMA DENIS	HEALTH INSPECTOR	U5	893,102	10,717,224
Total Annual Gross Salary (Ushs)					<b>10,717,224</b>

### Cost Centre : RHINOCAMP HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10741	JUMANYUAL CHRISTOP	NURSING ASSISTANT	U8	337,358	4,048,296
10826	LEMAKU GASPER	NURSING ASSISTANT	U8	305,321	3,663,852
10824	ADIA FELIX	NURSING ASSISTANT	U8	337,358	4,048,296
10753	EREJO MATAL	E/NURSE	U7	599,305	7,191,660
12193	KARUNGI BRENDA	ACCOUNTS ASSISTAN	U7	594,503	7,134,036
11282	ACHAN MARGARET KEK	E/MW	U7	599,305	7,191,660
12128	EDEMA BENSON	E/NURSE	U7	541,465	6,497,580
12187	MADIRA FELIX	LAB.ASSISTANT	U7	535,809	6,429,708
12007	DRANI GASPER	HEALTH ASSISTANT	U7	594,503	7,134,036
11901	DUDU MOLLY	E/MW	U7	594,503	7,134,036
11330	CANDIAMANI ALFRED	RECORDS ASSISTANT	U7	499,637	5,995,644
M9108	ALIJA SHAFIK	COLD CHAIN ASSIST	U7	412,160	4,945,920
12201	ADIRU CHRISTINE	E/NURSE	U7	594,503	7,134,036
12038	KAREYO JULIET	E/MW	U7	499,637	5,995,644
M9109	RIZUYO ALICE	OFFICE TYPIST	U7	412,160	4,945,920
12152	ONZIGA SAM	T/ASSISTANT	U6	542,549	6,510,588
11869	CANDIA JOEL	E/NURSE	U6	594,503	7,134,036
1224	AMADERU JOYCE URIA	N/O NURSING	U5	951,394	11,416,728
10638	AZABO BENSON	N/O	U5	951,394	11,416,728
12025	MUNDURU HARRIET	N/O	U5	951,394	11,416,728
11967	AJIO AGNES	P.H.D.O	U5	951,394	11,416,728
12141	DROMA JEMMICO	LAB. TECHNICIAN	U5	893,102	10,717,224
M9104	ATORE BONIFACE	CLINICAL OFFICER	U5	769,793	9,237,516
10628	BAYO CHARLES ONZIM	ANAEST. ASSISTANT	U5	845,442	10,145,304
12127	ABAMAKU ALUDRIA TH	N/O PSYCHIATRY	U5	893,102	10,717,224

# Vote: 503 Arua District

## Workplan 5: Health

### Cost Centre : RHINOCAMP HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
M9014	FENIA STELLA	SNO	U4	1,296,477	15,557,724
11338	OLEMA ERPHAS	SCO	U4	1,296,477	15,557,724
Total Annual Gross Salary (Ushs)					<b>220,734,576</b>

### Subcounty / Town Council / Municipal Division : RIGBO

### Cost Centre : EWANGA HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12234	ETOMA SAVIOU RONAL	HMIS ASST	U7	594,503	7,134,036
11812	ALUMA DICKSON	E/NURSE	U7	594,503	7,134,036
12212	AMADRORU CLARA	ECN	U7	594,503	7,134,036
11809	ABIMA RONALD SEMM	EN PSYN	U7	594,503	7,134,036
Total Annual Gross Salary (Ushs)					<b>28,536,144</b>

### Cost Centre : OCEA HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11986	OLERU GRACE	EMW	U7	594,503	7,134,036
11887	KAKIYE JOYCE	E/NURSE	U7	594,503	7,134,036
Total Annual Gross Salary (Ushs)					<b>14,268,072</b>

### Cost Centre : ODUOBU HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10834	ATAYOA MASIMINO	E/NURSE	U7	568,311	6,819,732
Total Annual Gross Salary (Ushs)					<b>6,819,732</b>

### Cost Centre : OLUJOBO HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10784	OJERA MAURICE	NURSING ASSISTANT	U8U	337,358	4,048,296
11759	ANGUPARU MARGARET	E/MW	U7	594,503	7,134,036
11879	ANGUZU ROOSEVELT V	E/NURSE	U7	594,503	7,134,036

# Vote: 503 Arua District

## Workplan 5: Health

### Cost Centre : OLUJOBO HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12226	AZUKU JAMES KENNET	HEALTH ASSISTANT	U7	499,637	5,995,644
11850	ATIDRA FENAHAS YOSA	HEALTH ASSISTANT	U7	599,305	7,191,660
11872	BILERU HELLEN	E/NURSE	U7	594,503	7,134,036
11897	ALMA GRACE	E/MW	U7	594,503	7,134,036
12135	MALIAMUNGU MUTO E	SCO	U4	1,296,477	15,557,724
Total Annual Gross Salary (Ushs)					<b>61,329,468</b>

### Subcounty / Town Council / Municipal Division : RIVER OLI

### Cost Centre : MASJID NOOR

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11269	ADRABO NESTA NANCY	SMCO	U4	1,341,318	16,095,816
Total Annual Gross Salary (Ushs)					<b>16,095,816</b>

### Cost Centre : OLI HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11930	DRIJARU TOPISTA	PORTER	U8	298,793	3,585,516
11334	LENIA C. CHRISTINE	RECORDS ASSISTANT	U7	499,637	5,995,644
10661	BAKO BEATRICE	E/N	U7	568,311	6,819,732
11993	KEKIYE ELIZABETH QUE	E/N	U7	527,468	6,329,616
11909	FUATHUM MIRIAM	E/MW	U7	568,311	6,819,732
11471	AYIKORU JESCA	E/MW	U7	594,503	7,134,036
M9001	ARIJOLE CHARLES	SMCO	U4	1,341,318	16,095,816
Total Annual Gross Salary (Ushs)					<b>52,780,092</b>

### Subcounty / Town Council / Municipal Division : UDUPI

### Cost Centre : IMVEPI HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
M9017	MALIKO JUDITH	EN	U7	535,809	6,429,708
M9016	ADRIKO MOSES VICTOR	EN	U7	535,809	6,429,708

# Vote: 503 Arua District

## Workplan 5: Health

### Cost Centre : IMVEPI HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>12,859,416</b>

### Cost Centre : ODUPI HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
M9026	ONAMA OPAMAKU	NA	U8	337,358	4,048,296
M9025	ANGUA GABRIEL	NA	U8	337,358	4,048,296
M9020	ANDAMA ADINANI	LAB.ASST	U7	594,503	7,134,036
M9021	DRABEZU STELLA	EN	U7	594,503	7,134,036
M9022	YANI AQUILINO	EN	U7	594,503	7,134,036
M9024	GERIA GABRIEL OMBYA	HIA	U7	499,637	5,995,644
M9023	AVAKORU VICTORIA	MW	U7	541,465	6,497,580
M9019	ODORO JOSEPH	CO	U5	924,657	11,095,884
M9018	EZARU NATALIA	CO	U5	924,657	11,095,884
<b>Total Annual Gross Salary (Ushs)</b>					<b>64,183,692</b>

### Cost Centre : SIRIPI HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12233	AMVIKO PROSCOVIA	E/N	U7	535,809	6,429,708
11984	AYIKORU MOLLY	E/MW	U7	594,503	7,134,036
12207	ANGUPARU MARY	E/N	U7	535,809	6,429,708
12049	LENIA EMILLY	H/A	U7	499,637	5,995,644
12163	AKUMA ELVIS	C/O	U5	911,679	10,940,148
<b>Total Annual Gross Salary (Ushs)</b>					<b>36,929,244</b>

### Cost Centre : YINGA HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12190	ABIRIGA ABDALHUMAN	LAB.ASST	U7	594,503	7,134,036
12231	BAKOLE EDWARD	H/INF/ASST	U7	499,637	5,995,644
M9100	DRICIRU ANDAMA CHRI	ENROLLED MIDWIFE	U7	510,102	6,121,224
10795	ANGUTI O.JASPER	E/N	U7	594,503	7,134,036



# Vote: 503 Arua District

## Workplan 5: Health

### Cost Centre : YINGA HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12213	GUMA MERCY	E/N	U7	499,637	5,995,644
12155	AKWANGA PIUS	M.O.O.	U5	911,679	10,940,148
Total Annual Gross Salary (Ushs)					<b>43,320,732</b>

### Subcounty / Town Council / Municipal Division : ULLEPI

### Cost Centre : OYIMA HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
M9063	NIZU EDWIN OGUZU	CO			0
12225	AJIDIRU GERTRUDE	ENMW	U7	594,503	7,134,036
11472	ARIBO NORMAN	EN	U7	599,305	7,191,660
M9067	ABIRU TEGILA .C	HIA	U7	499,637	5,995,644
M9066	ANGUNDA GERGE	EN	U7	594,503	7,134,036
Total Annual Gross Salary (Ushs)					<b>27,455,376</b>

### Cost Centre : ST.LUKE KATITYI H/C III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11852	OKETHWEKU INNOCENT	E/MW	U7U	599,305	7,191,660
11886	ATIBUNI DANIEL	H/Asst.	U7U	594,503	7,134,036
12172	BAKO GLORIA	N/O	U7U	594,503	7,134,036
10697	NYAKURU AMALA	E/N	U6	541,465	6,497,580
Total Annual Gross Salary (Ushs)					<b>27,957,312</b>

### Subcounty / Town Council / Municipal Division : URIAMA

### Cost Centre : ANDELIZUA HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10556	ANDAMA MARTIN	N/A	U8	337,358	4,048,296
11873	ETUDOPIA MARREEN FE	E/N	U7	599,305	7,191,660
Total Annual Gross Salary (Ushs)					<b>11,239,956</b>

# Vote: 503 Arua District

## Workplan 5: Health

### Cost Centre : BILEAFE HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
M9027	ALIJI GODFREY	HIA	U7	594,503	7,134,036
M9030	OLONDU PETER	N/ASST.	U7	337,358	4,048,296
M9028	ONZIMA FEDERICK	LAB.ASS	U7	594,503	7,134,036
M9035	ALICE PAMELA	HA	U7	594,503	7,134,036
M9031	BACIA IRENE	ENMW	U7	594,503	7,134,036
124009	WADIKO JILDA	ENROLLED MIDWIFE	U7	594,503	7,134,036
M9034	ECOKURU LILLIAN	EN	U7	594,503	7,134,036
M9029	AMANDU SETTY	CO	U5	951,394	11,416,728
M9033	OCOKORU BETTY	NO	U5	924,657	11,095,884
M9032	BABU WASHINGTON ST	SCO	U4	1,341,318	16,095,816
Total Annual Gross Salary (Ushs)					<b>85,460,940</b>

### Subcounty / Town Council / Municipal Division : VURRA

### Cost Centre : KULUVA HOSPITAL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11326	LEKURU JOYCE	NO			0
12095	OGUARU ROSSETTE OLI	NO			0
124011	DAWA JOYCE	MIDWIFE	U7		
12151	ENDREA ROPHINE	SAO	U7	819,156	9,829,872
12033	ANGUZU JOHNSTONE	HIA	U7	499,637	5,995,644
11895	AKIA GEORGNA	EMW	U7	594,305	7,191,660
11964	EZARU HELLEN	EN	U7	599,305	7,191,660
10680	ONDOGA JUDITH	EMW	U7	599,305	7,191,660
10745	EDERU CHRISTINE	EMW	U5	594,503	7,134,036
11315	AVAKO JOSEPHNE	NO	U5	951,394	11,416,728
11447	AJIO IRENE	EN	U5	769,793	9,237,516
11827	OKUONZI MILTON	LAB.ASST	U5	594,503	7,134,036
11448	CENIRU DRAMADRI SAL	NO	U5	951,394	11,416,728
11813	ALIOTRATRA ROBINSON	OCO	U5	951,394	11,416,728
12145	AMADILE LAWRENCE	LAB.TECH	U5	911,697	10,940,364

# Vote: 503 Arua District

## Workplan 5: Health

### Cost Centre : KULUVA HOSPITAL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11306	ANDRUGA GARDI	SCO	U5	1,341,318	16,095,816
12239	CANDIRU JANE BREND	NO	U5	893,102	10,717,224
10616	ARIKURU NELLY PHILIS	NO	U5	924,657	11,095,884
11321	CANDIRU POLLY	RA	U5	515,159	6,181,908
12020	ATIDRA RONALD	HI	U5	819,156	9,829,872
11439	ASERU JANET	NO	U5	951,394	11,416,728
11745	WUIMBABAZI OLEMA JU	SNO	U4	1,341,318	16,095,816
10576	TINDARU LINA	SNO	U4	1,341,318	16,095,816
10592	OCOTOKO CLARE OPINI	SNO	U4	1,341,318	16,095,816
10539	DRILEBA CHARA JOHNS	SCO	U4	1,341,318	16,095,816
11842	BOKUA SAMUEL	SCO	U4	1,296,477	15,557,724
12122	PARIYO HILLARY	SMO	U3	1,296,477	15,557,724
<b>Total Annual Gross Salary (Ushs)</b>					<b>266,932,776</b>

### Cost Centre : OPIA HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
M9055	AFIDRA EMMANUEL	ASKARI	U8	337,358	4,048,296
M9059	ADIGA DENIS	PORTER	U8	305,321	3,663,852
M9058	AJIDIRU ALICE	PORTER	U8	305,321	3,663,852
M9056	ETOMA STANELY	ASKARI	U8	337,358	4,048,296
M9057	OLEAKUA PHLLIAM	PORTER	U8	337,358	4,048,296
M9053	ZAIDA NASURU	ENMW	U7	594,503	7,134,036
M9051	DRAPARI PHILLIP	EN	U7	594,305	7,131,660
M9054	AMAKU SIMON	HI	U7	499,637	5,995,644
M9060	ONZIMA ROBERT	LAB.ASST	U7	305,321	3,663,852
M9052	BADARU SUSAN	EN	U7	594,503	7,134,036
M9050	EDEMA JOEL	NO	U5	924,657	11,095,884
M9049	AVUGA NACKSON	NO	U5	951,394	11,416,728
<b>Total Annual Gross Salary (Ushs)</b>					<b>73,044,432</b>

# Vote: 503 Arua District

## Workplan 5: Health

### Cost Centre : VURRA HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
M9040	MAWUA IRENE	PORTER	U8	298,793	3,585,516
M9037	YIKI GODFRY	PORTER	U8	298,793	3,585,516
M9039	EGUMA OPHINE	ASKARI	U8	298,793	3,585,516
M9046	LIMIO SINGA ANN MARY	EN	U7	594,503	7,134,036
M9043	ADANIA SUSAN	HIA	U7	499,637	5,995,644
M9038	AGONDUA ROBERT	LAB.ASST	U7	594,503	7,134,036
M9036	ANDEZU KEZZY BLICK	MW	U7	594,503	7,134,036
M9042	ANDRU B. SUZAN	EN	U7	594,503	7,134,036
M9047	ANDIKU JEAN JOSHUA	EMW	U7	594,503	7,134,036
M9048	ABIRU JULLY	HA	U7	594,503	7,134,036
M9044	ADIGA GEORGE	NO(PSY)	U5	951,394	11,416,728
M9041	AJAMBO AGNES	NO	U5	951,394	11,416,728
12034	ANGUYO NICKSON	VCO	U5		
M9045	ALIDRIA MICHAEL	SCO	U4	1,341,318	16,095,816
<b>Total Annual Gross Salary (Ushs)</b>					<b>98,485,680</b>
<b>Total Annual Gross Salary (Ushs) - Health</b>					<b>3,893,696,280</b>

## Workplan 6: Education

### (i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	<b>2013/14</b>		<b>2014/15</b>
	<b>Approved Budget</b>	<b>Outturn by end June</b>	<b>Approved Budget</b>
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	26,070,325	25,477,712	33,658,982
Transfer of District Unconditional Grant - Wage	111,369	76,125	111,369
Conditional Grant to Primary Salaries	16,061,405	16,314,799	21,785,215
Conditional Grant to Primary Education	1,636,673	1,636,672	1,980,748
Conditional Grant to Health Training Schools	542,795	542,795	723,727
Conditional Grant to Secondary Salaries	3,767,717	3,912,287	4,359,533
Conditional Grant to Tertiary Salaries	1,810,765	825,828	1,810,765
Unspent balances – UnConditional Grants	40	0	40
District Unconditional Grant - Non Wage	10,000	40,733	8,000
Multi-Sectoral Transfers to LLGs	34,441	20,118	52,677
Locally Raised Revenues	13,000	26,234	19,000
Conditional Grant to Secondary Education	1,232,065	1,232,064	1,645,867
Conditional transfers to School Inspection Grant	43,926	43,926	75,647
Conditional Transfers for Primary Teachers Colleges	411,273	411,273	559,919
Conditional Transfers for Non Wage Technical Institut	153,381	153,381	204,508

# Vote: 503 Arua District

## Workplan 6: Education

Conditional Transfers for Non Wage Technical & Farn	241,476	241,476	321,968
<i>Development Revenues</i>	730,995	682,036	710,221
Conditional Grant to SFG	553,021	553,021	553,021
Multi-Sectoral Transfers to LLGs	177,973	116,937	157,200
LGMSD (Former LGDP)		12,078	
<b>Total Revenues</b>	<b>26,801,319</b>	<b>26,159,747</b>	<b>34,369,203</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	26,070,325	25,473,084	33,658,982
Wage	21,751,255	21,154,734	28,066,881
Non Wage	4,319,070	4,318,349	5,592,100
<i>Development Expenditure</i>	730,995	625,683	710,221
Domestic Development	730,995	625,683	710,221
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>26,801,319</b>	<b>26,098,766</b>	<b>34,369,203</b>

### Department Revenue and Expenditure Allocations Plans for 2014/15

The revenue of the department for 2014/15 is Shs34.369 billion and anticipated expenditure is the same. Of this figure shs 28.066 is for wages across all levels. Shs 710.221 million is for development while the rest is for recurrent expenditure. The bulk of the recurrent expenditure goes to capitation grants for primary and secondary schools.

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End June	Approved Budget and Planned outputs
<b>Function: 0781 Pre-Primary and Primary Education</b>			
No. of teachers paid salaries	3576	3574	3576
No. of qualified primary teachers	3576	3574	3576
No. of pupils enrolled in UPE	235000	239994	239994
No. of student drop-outs	2500	575	2300
No. of Students passing in grade one	300	0	315
No. of pupils sitting PLE	8030	0	8380
No. of classrooms constructed in UPE	4	0	
No. of classrooms constructed in UPE (PRDP)	39	0	10
No. of latrine stances constructed	120	25	25
No. of latrine stances constructed (PRDP)	20	10	10
No. of primary schools receiving furniture	1	0	
No. of primary schools receiving furniture (PRDP)	717	0	
<b>Function Cost (US\$ '000)</b>	<b>18,463,514</b>	<b>18,466,992</b>	<b>24,528,861</b>
<b>Function: 0782 Secondary Education</b>			
No. of teaching and non teaching staff paid	488	488	488
No. of students passing O level	3199	0	3199
No. of students sitting O level	3786	0	3800
No. of students enrolled in USE	16265	12746	12746
<b>Function Cost (US\$ '000)</b>	<b>4,999,781</b>	<b>5,270,237</b>	<b>6,005,399</b>
<b>Function: 0783 Skills Development</b>			

# Vote: 503 Arua District

## Workplan 6: Education

Function, Indicator	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End June	Approved Budget and Planned outputs
No. Of tertiary education Instructors paid salaries	162	162	162
No. of students in tertiary education	7822	7822	7822
<b>Function Cost (US\$ '000)</b>	<b>3,159,690</b>	<b>2,148,856</b>	<b>3,620,887</b>
<b>Function: 0784 Education &amp; Sports Management and Inspection</b>			
No. of primary schools inspected in quarter	284	300	300
No. of secondary schools inspected in quarter	50	50	50
No. of tertiary institutions inspected in quarter	7	7	7
No. of inspection reports provided to Council	4	1	4
<b>Function Cost (US\$ '000)</b>	<b>178,335</b>	<b>212,681</b>	<b>214,056</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>26,801,319</b>	<b>26,098,766</b>	<b>34,369,203</b>

### Planned Outputs for 2014/15

Payment of UPE to 246 government primary schools, payment of capitation grant to government and partnering secondary schools, construct classroom blocks, latrines and provision of furniture. Supervise and monitor all educational institutions in the district. Pay salaries to all teachers and instructors. Pay for services and goods.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Paying of tuition to students offered scholarships by UNHCR, training, support supervision and monitoring and community dialogues supported by UNICEF. Support to music, dance and drama and sports and games by UNICEF.

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Inadequate project funding.

Most schools that require classrooms, latrines and furniture still remain without.

#### 2. Lack of departmental vehicles and motorcycles.

support supervision, monitoring and mentoring in educational institutions needs enhancement.

#### 3. Recruitment gaps

A number of vacancies still exist in the department unfilled due to financial constraints.

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : ADUMI

### Cost Centre : ADUMI S.S.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
A/12370	AMATI COLLINS	EDU/ASST	U5U	505,360	6,064,320
A/2096	ADEBO KINGS JOEL	EDU/ASST	U5U	609,421	7,313,052

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ADUMI S.S.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
A/6/149	ALIORU REBECCA SR.	EDU/ASST	U5U	620,532	7,446,384
0/3850	ONZIMA STEPHEN	EDU/ASST	U5U	815,415	9,784,980
0/9630	ONEN ARIJOLE GEOFRE	EDU/ASST	U5U	507,083	6,084,996
O/1040	ONDOA FRANCIS	EDU/ASST	U5U	505,360	6,064,320
0/5868	OKWAY ANTHONY	EDU/ASST	U5U	609,421	7,313,052
0/7600	ODEKU CHARLES	EDU/ASST	U5U	537,943	6,455,316
J/2/22	JACAN BENARD	EDU/ASST	U5U	505,360	6,064,320
D/416	DRAKU A. STEPHEN	EDU/ASST	U5U	609,421	7,313,052
D/293	DEBA THOMAS	EDU/ASST	U5U	609,421	7,313,052
A/99035	ATIMA HILLARY	EDU/ASST	U5U	609,421	7,313,052
A/9103	ANGUA BENARD	EDU/ASST	U5U	565,397	6,784,764
W/2111	WADRI TEFULO	EDU/ASST	U5U	556,063	6,672,756
0/14415	ONZIRU JLIET	EDU/ASST	U5U	505,360	6,064,320
A/7299	ANDUMA ATANACY	EDU/ASST	U5U	508,082	6,096,984
A/9168	ALUMA JOHN BOSCO	EDU/ASST	U5U	508,082	6,096,984
A/2970	AGASIRU ASUNTA	EDU/ASST	U5U	609,421	7,313,052
A/2091	ADUTIA ANGUZU JACKS	EDU/ASST	U5U	599,222	7,190,664
A/2024	ADRABO DANTE	EDU/ASST	U5U	1,035,615	12,427,380
M/7155	MUNDUGA MUZAIL	EDU/ASST	U4L	712,701	8,552,412
0/5970	ORIO WILSON	EDU/ASST	U4L	813,470	9,761,640
A/2417	ASIKU JOHN YOA	EDU/ASST	U4L	813,470	9,761,640
<b>Total Annual Gross Salary (Ushs)</b>					<b>171,252,492</b>

### Cost Centre : ANYARA COPE SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00403	ERIKU SAVIOUR	H/INSTRUCTOR	U8	198,793	2,385,516
EDUC/AR/0046	MATURU BREATRICE	INSTRUCTOR	U8	198,793	2,385,516
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,771,032</b>

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ARIPEZU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00957	ANIKU JOHN	EDU/ASST	U7	459,574	5,514,888
EDU/AR/00006	ABANI STEPHEN	EDU/ASST	U7	467,685	5,612,220
EDU/AR/00799	MATUA STEPHEN	EDU/ASST	U7	467,685	5,612,220
EDU/AR/00845	ONZIRU EDNA	EDU/ASST	U7	467,685	5,612,220
EDU/AR/2154	WADRIA FABIANO	EDU/ASST	U7	467,685	5,612,220
EDU/AR/1193	AFEDRA ALSO	EDU/ASST	U7	459,574	5,514,888
EDU/AR/00715	ONIAMA ISAAC NYATI	EDU/ASST	U7	467,685	5,612,220
EDU/AR/1194	DRILEYO MOSES	EDU/ASST	U7	438,119	5,257,428
EDU/AR/00597	DIRIA FLORENCE	EDU/ASST	U7	452,247	5,426,964
EDU/AR/2927	AYOMA GRISM	EDU/ASST	U7	467,685	5,612,220
EDU/AR/00007	AYIKORU KEVIN	EDU/ASST	U7	424,676	5,096,112
EDU/AR/2171	APANGU JOHN	EDU/ASST	U7	408,135	4,897,620
EDU/AR/1230	ANGUZU PAULINO	EDU/ASST	U7	467,685	5,612,220
EDU/AR/00294	ADRIKO SWAIB	EDU/ASST	U7	438,119	5,257,428
EDU/AR/00541	ALUONZI STEPHEN	EDU/ASST	U7	467,685	5,612,220
EDU/AR/2453	EZAMA DAVID TURUA	S/EDU/ASST	U6	468,304	5,619,648
EDU/AR/00194	ADEBO DEOGRATIAS	S/EDU/ASST	U6	473,203	5,678,436
<b>Total Annual Gross Salary (Ushs)</b>					<b>93,161,172</b>

### Cost Centre : DRICIRI PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/0059	ACIDRI PHILIAM	EDU/ASST	U7	408,135	4,897,620
EDUC/AR/0335	EBONI FRANCIS	EDU/ASST	U7	452,247	5,426,964
EDUC/AR/0151	ANITA P. WILLIAM	EDU/ASST	U7	467,685	5,612,220
EDUC/AR/0240	AJIO JESCA	EDU/ASST	U7	408,135	4,897,620
EDUC/AR/0109	AJIO GRACE OLIVER	EDU/ASST	U7	438,119	5,257,428
EDUC/AR/0001	ADRIKO DENNIS	EDU/ASST	U7	408,135	4,897,620
EDUC/AR/0074	ALIMADRI PENUAL	EDU/ASST	U6	478,504	5,742,048
EDUC/AR/0050	ANGUNI SUNDAY	S/EDU/ASST	U6	467,685	5,612,220
EDUC/AR/0012	OBINI JIMMY	EDU/ASST	U6	468,304	5,619,648



# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : DRICIRI PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/0016	CANDIRU GRACE (REV)	D/H/T/EDU/ASST	U5U	507,083	6,084,996
EDUC/AR/0016	NYOLONGA GILBERT	H/T/EDU/ASST	U4	611,984	7,343,808
Total Annual Gross Salary (Ushs)					<b>61,392,192</b>

### Cost Centre : EKU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00019	WLIFIRI WILSON	EDU/ASST	U7	467,685	5,612,220
EDU/AR/3763	MAWA JOHN	EDU/ASST	U7	445,095	5,341,140
EDU/AR/2502	ENDEMA BENARD	EDU/ASST	U7	408,135	4,897,620
EDU/AR/0094	EGARU GRACE	EDU/ASST	U7	452,247	5,426,964
EDU/AR/00875	DRATA JOHN	EDU/ASST	U7	438,119	5,257,428
EDU/AR/1209	EZARUKU SAUL	EDU/ASST	U7	408,135	4,897,620
EDU/AR/1390	AFEKURU VERONIKA GL	EDU/ASST	U7	408,135	4,897,620
EDU/AR/0093	ABIMA CANDIA FIMMY	EDU/ASST	U7	438,119	5,257,428
EDU/AR/3763	DRAMADRI ISAAC	D/H/T/EDU/ASST	U7	408,135	4,897,620
EDU/AR/3761	BAGA MILTON	H/T/EDU/ASST	U7	611,984	7,343,808
EDU/AR/404	BAYO FRANCIS	EDU/ASST	U6	468,304	5,619,648
EDU/AR/00238	NGAKA NAPHTALI	EDU/ASST	U6	473,203	5,678,436
Total Annual Gross Salary (Ushs)					<b>65,127,552</b>

### Cost Centre : ENDRU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2033	ORIONZI SABINO	EDU/ASST	U7U	431,309	5,175,708
EDU/AR/0749	ORODRIYO A.O CHARLE	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/0505	EWAKO KETTY	EDU/ASST	U7U	438,119	5,257,428
EDU/AR/1263	ONZIA MATILDA	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/1064	ONIAA CEPHAS	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/1524	AKUAKU LEONARD	EDU/ASST	U7U	431,309	5,175,708
EDU/AR/1206	ANGUTOKO GERALD	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/0753	ONDIA CADRI LEONARD	EDU/ASST	U7U	467,685	5,612,220

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ENDRU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1288	ASINDURU JOYCE	EDU/ASST	U7U	438,119	5,257,428
EDU/AR/0601	MINDREA LOENE LINO	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/0818	AZIRU EUNICE	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/1622	AYAKAKA FLORENCE	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/3080	ALEKU BEN ISAAC	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/1061	EMVIKIA JAMILA	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/0180	EGABU AMOS	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/0608	EFITIRU BETTY	EDU/ASST	U7U	452,247	5,426,964
EDU/AR/1705	ATAYO MARTIN	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/1658	GERIA MARCON	EDU/ASST	U7U	431,309	5,175,708
EDU/AR/0819	ATIKURU JANET	EDU/ASST	U7U	431,309	5,175,708
EDU/AR/99033	GERIDUBO PHILLIAM	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/1535	AGONI JAMES	EDU/ASST	U7U	452,247	5,426,964
EDU/AR/3251	ADIGA MARK DENIS	EDU/ASST	U7U	438,119	5,257,428
EDU/AR/3387	ABIRIGA BENARD	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/3622	ANDAMA ROBERT	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/2161	BUTELE PHILLIAM	EDU/ASST	U6U	468,304	5,619,648
EDU/AR/1744	ASEA JOHN	EDU/ASST	U4L	794,002	9,528,024
EDU/AR/2820	DRANI CHARLES	EDU/ASST	U4U	957,010	11,484,120
<b>Total Annual Gross Salary (Ushs)</b>					<b>153,856,536</b>

### Cost Centre : KOVA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1411	ORIJARU ALMA AWIRIA	EDU/ASST	U7U	452,247	5,426,964
EDU/AR/00445	ALMA GLORIA	EDU/ASST	U7U	431,309	5,175,708
EDU/AR/1088	MAZARAO DORIS	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/00209	BAKO JOYCE	EDU/ASST	U7U	452,247	5,426,964
EDU/AR/00263	DRAMA JOSEPH	H/T/EDU/ASST	U7U	609,421	7,313,052
EDU/AR/1124	APANGU STEPHENE	EDU/ASST	U7U	408,135	4,897,620
EDUC/AR/	DIKU SOLOMON	D/HT/EDU/ASST	U7U	736,680	8,840,160

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : KOVA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00269	CANDIRU NIGHT JENIFF	EDU/ASST	U7U	431,309	5,175,708
EDU/AR/00378	CANDIRU EMILLY	EDU/ASST	U7U	445,095	5,341,140
EDU/AR/00524	BELERU MARGARET	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/00135	BAKO NIGHT	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/99032	DRATIGA ROBERT	EDU/ASST	U7U	468,304	5,619,648
EDU/AR/1936	AYIKORU FLORENCE	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00518	LENIA ROSE	EDU/ASST	U7U	452,247	5,426,964
EDU/AR/00618	TATA MOSES	EDU/ASST	U7U	431,309	5,175,708
<b>Total Annual Gross Salary (Ushs)</b>					<b>84,839,316</b>

### Cost Centre : NYIO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1103	ANDEBO TOLBERT TIBE	EDU/ASST	U7U	468,304	5,619,648
EDU/AR/1385	ANGUTUA NIKAZIO	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/0828	NYAKUNI ABISHAY	EDU/ASST	U7U	452,247	5,426,964
EDU/AR/0302	BANDUGA JOHN	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/1785	MAWA CHARLES CANDI	EDU/ASST	U7U	445,095	5,341,140
EDU/AR/0827	MATURU RITA	EDU/ASST	U7U	942,641	11,311,692
EDU/AR/2021	MAITEKI FRANCIS	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/1708	GUBA GOCELYN	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/0973	ENDRAA CHIRIAKO	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/0827	DRAMANI SILVIO	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/0829	OYERU MARY GORETTI	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/01893	ASIBAZUYO GRACE	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/0188	ALUMA GODFREY	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/1220	ADRIKO PETERONIC PET	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/1565	CANDIA WILFRED	EDU/ASST	U7U	505,360	6,064,320
<b>Total Annual Gross Salary (Ushs)</b>					<b>87,027,564</b>

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OJE PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00040	DRALEMA ISAAC	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/3458	ODRARU MANASE JOYC	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/00015	JUMAPILI JOSEPH	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00228	DROBHO EMMANUEL	EDU/ASST	U7U	452,247	5,426,964
EDU/AR/3212	CHANDIRU CHRISTINE	EDU/ASST	U7U	438,119	5,257,428
EDU/AR/00022	CANDIA GODFREY	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/02043	ASEA BOSCO	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00085	AMAGURU CHRISTINE S	EDU/ASST	U7U	452,247	5,426,964
EDU/AR/00040	ALIA FRANCIS	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00022	ALEZUYO EDNAH	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00108	TOTIA CYRIL	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00125	ALIRU SENTAINAH	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00040	EZOA AWITA STEPHEN	EDU/ASST	U7U	431,309	5,175,708
EDU/AR/00087	ABIKU RICHARD ASITE	D/H/T GR. II	U5L	579,427	6,953,124
EDU/AR/3464	ZOYIA SEBASTIAN ENZA	H/T/GR. II	U4L	794,002	9,528,024
<b>Total Annual Gross Salary (Ushs)</b>					<b>87,563,592</b>

### Cost Centre : OZU SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2413	BATRE SAM	EDU/ASST	U7	459,574	5,514,888
EDU/AR/2070	YOTI GABRIEL	EDU/ASST	U7	408,135	4,897,620
EDU/AR/2195	AGATHA STEPHEN	EDU/ASST	U7	408,135	4,897,620
EDU/AR/00498	AJIDIRU LOVISE CANDIA	EDU/ASST	U7	467,685	5,612,220
EDU/AR/1484	ALIONI ALPHONSE	EDU/ASST	U7	467,685	5,612,220
EDU/AR/00800	ALITI CLEMENT JOSEPH	EDU/ASST	U7	468,304	5,619,648
EDU/AR/00708	ANDEGA YOVAN	EDU/ASST	U7	467,685	5,612,220
EDU/AR/00939	ANDRESILE BEATRICE	EDU/ASST	U7	467,685	5,612,220
EDU/AR/00497	AZIKU NELSON	EDU/ASST	U7	408,135	4,897,620
EDU/AR/00669	DRARU SUE SUZAN	EDU/ASST	U7	467,685	5,612,220
EDU/AR/00645	NDARU SALLY	EDU/ASST	U7	467,685	5,612,220

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OZU SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00324	CHANDIRU FLORENCE	EDU/ASST	U7	467,685	5,612,220
EDU/AR/2415	AZABA ISAAC	EDU/ASST	U7	459,574	5,514,888
EDU/AR/00502	DRAMILE ROSEMARY A	EDU/ASST	U4	794,002	9,528,024
EDU/AR/00831	ADROA JOE	EDU/ASST	U4	942,641	11,311,692
<b>Total Annual Gross Salary (Ushs)</b>					<b>91,467,540</b>

### Cost Centre : YETEMAYE PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3215	CANDIGA NORBERT	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/00740	ODRAZA SPASTIAN	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00849	DRATERU JUSTINE SIMP	EDU/ASST	U7U	473,203	5,678,436
EDU/AR/00793	EZADRI ANGELO	EDU/ASST	U7U	445,095	5,341,140
EDU/AR/00511	DUDU SUZAN	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00739	DAWA TON CHARLES	EDU/ASST	U7U	445,095	5,341,140
EDU/AR/00743	AYOBO NATAL	EDU/ASST	U7U	431,309	5,175,708
EDU/AR/02713	ASAMO MARY GRACE	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/3219	ANDUMA NICHOLAS	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/1821	AJUMA BEN SOLOMON	H/T/S/EDU/ASST	U7U	794,002	9,528,024
EDU/AR/00750	DRAOBIZUA CHIRAKO	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00719	ACILE DAMIANO	EDU/ASST	U7U	452,247	5,426,964
EDU/AR/2920	ONDORU ALICE	EDU/ASST	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>72,918,552</b>

### Subcounty / Town Council / Municipal Division : Aiiyu

### Cost Centre : ADDU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3596	BAKO JANE	EDU.ASST GR. II	U7	408,135	4,897,620
EDUC/AR/3588	JOKINDU ACEMA MARC	EDU.ASST GR. II	U7	452,247	5,426,964
EDUC/AR/3072	MINDREA BEN	EDU.ASST	U7	418,196	5,018,352

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ADDU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3605	RUKULE AUGUSTINE GA	EDU.ASST	U7	467,685	5,612,220
EDUC/AR/3593	SAKA STEPHEN	EDU.ASST GR. II	U7	424,676	5,096,112
EDUC/AR/3600	SANZE GASPER	EDU.ASST GR. II	U7	408,135	4,897,620
EDUC/AR/3606	TOKO ELIAS	EDU.ASST	U7	424,676	5,096,112
EDUC/AR/3592	DRIWALE EDWARD	EDU.ASST GR. II	U7	445,095	5,341,140
EDUC/AR/3595	ARIMA ALLEN ROBERT	EDU.ASST GR. II	U7	467,685	5,612,220
EDUC/AR/3591	ETRIMA FABIAN	EDU.ASST GR. II	U7	467,685	5,612,220
EDUC/AR/3601	DRAKU MICHAEL	EDU.ASST	U7	452,247	5,426,964
EDUC/AR/3609	ATIBUNI HENRY	EDU.ASST	U7	408,135	4,897,620
EDUC/AR/3607	ARIJOLE A.O. BOSCO	EDU.ASST	U7	452,247	5,426,964
EDUC/AR/3594	ANGUNDA JACOB TISKU	EDU.ASST GR. II	U7	452,247	5,426,964
EDUC/AR/3601	ALIFERU ASUNTA	EDU.ASST GR. II	U7	431,309	5,175,708
EDUC/AR/3599	AKUMA ROBERT	EDU.ASST GR. II	U7	424,676	5,096,112
EDUC/AR/3604	AJUMA SALMON	EDU.ASST	U7	408,135	4,897,620
EDUC/AR/3590	AJIDIRU SALLY	EDU.ASST GR. II	U7	408,135	4,897,620
EDUC/AR/2702	ABIYO VINCENTAbiyo Vi	EDU.ASST GR. II	U7	408,135	4,897,620
EDUC/AR/3608	ABIRIA JOSEPH OBITRE	EDU.ASST	U7	431,309	5,175,708
EDUC/AR/3602	DRALEMA SILVANO	EDU.ASST	U7	467,685	5,612,220
EDUC/AR/3597	AMANDU N. DOMINIC	EDU.ASST GR. II	U6	468,304	5,619,648
EDUC/AR/3589	ALIOMA JOVITO	EDU.ASST GR. II	U6	468,304	5,619,648
EDUC/AR/3598	LEKURU HOLDA	EDU.ASST GR. II	U6	469,604	5,635,248
EDUC/AR/3610	DRAPARI VUKUA JOEL	EDU.ASST	U5	505,360	6,064,320
<b>Total Annual Gross Salary (Ushs)</b>					<b>132,480,564</b>

### Cost Centre : ARIPEA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3491	LULUA JAMES	EDU. ASST.GR.II	U7	467,685	5,612,220
EDUC/AR/3498	ONZIRU SCOVIA	EDUCATION ASS.	U7	408,135	4,897,620
EDUC/AR/2431	EMINDU JIMMY ANDEM	EDUCATION ASS.	U7	408,135	4,897,620
EDUC/AR/3130	TABULE WILLIAM	S. EDUC. ASS.	U7	408,135	4,897,620

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ARIPEA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3492	OJOBIRU CEASARINA	EDUCATION ASS.	U7	467,685	5,612,220
EDU/AR/99091	BORN STEPHEN	EDU. ASST.GR.II	U7	467,685	5,612,220
EDUC/AR/3659	ACHINI KEDY GABRIEL	D/ H/TRS GR.II	U7	565,397	6,784,764
EDUC/AR/3141	DRASIKU RONALD	S. EDUC. ASS.	U7	418,196	5,018,352
EDUC/AR/2836	DRIWARU HELLEN	EDU. ASST.GR.II	U7	467,685	5,612,220
EDU/AR/99092	BORN STEPHEN	EDU. ASST.GR.II	U7	467,685	5,612,220
EDU/AR/99090	ADIA ADIA EJOYI FRANC	GR. II	U7	418,196	5,018,352
EDUC/AR/2633	AZIKO MOLLY	EDUCATION ASS.	U7	408,135	4,897,620
EDUC/AR/3495	ASIZU JESCA	EDUCATION ASS.	U7	408,135	4,897,620
EDUC/AR/3129	ASEABOB JAMES	EDUCATION ASS.	U7	431,309	5,175,708
EDUC/AR/3496	AROGA PAUL	EDUCATION ASS.	U7	408,135	4,897,620
EDUC/AR/3270	ANGUPALE GODFREY	EDUCATION ASS.	U7	467,685	5,612,220
EDUC/AR/2462	ALIORU BEATRICE	EDUCATION ASS.	U7	413,116	4,957,392
EDUC/AR/3497	ADRIKO EDRENDU A. MI	EDUCATION ASS.	U7	408,135	4,897,620
EDUC/AR/2461	ACIDRI ANDREW	EDUCATION ASS.	U7	418,196	5,018,352
EDUC/AR/2742	ERIMA JOEL	EDUCATION ASS.	U7	408,135	4,897,620
EDUC/AR/3494	ANGUYO JOVAN	EDUCATION ASS.	U7	408,135	4,897,620
EDUC/AR/2432	BUATRE DONATO	S.EDUC.ASTS.GR.II	U7	408,135	4,897,620
EDUC/AR/2632	JOMA WILLIAM SURA	S.EDUC. ASS.GR.II	U6	468,304	5,619,648
<b>Total Annual Gross Salary (Ushs)</b>					<b>120,242,088</b>

### Cost Centre : ARIPEA SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/99093	DRAGA RHONE	LAB. ASSISTANT	U7	408,135	4,897,620
UTS/D/382	DRAGUMA PATRICK	ASST.EDU.OFFICER	U5	609,421	7,313,052
UTS/A/5372	ABIBAKU KOKOA JOEL	ASST.EDU.OFFICER	U5	556,063	6,672,756
UTS/A/11567	ANDABATI VALERIAN	ASST.EDU.OFFICER	U5	512,077	6,144,924
UTS/A/5368	ANGUMALE PRIMUS	ASST.EDU.OFFICER	U5	609,421	7,313,052
UTS/A/1991	AZABO WILSON	ASST.EDU.OFFICER	U5	507,083	6,084,996
C/2/77	CANDI O. N. HOWARD	S. ACCTS ASST.	U5	505,360	6,064,320

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ARIPEA SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/E/1163	EDEMA NICK	ASST.EDU.OFFICER	U5	529,151	6,349,812
UTS/O/9534	ONZIMA ALBERT	EDU. OFFICER	U5	506,151	6,073,812
UTS/A/4535	ADRABO JOHN	ASST.EDU.OFFICER	U5	609,421	7,313,052
UTS/A/9330	AKUMA RAYMOND	ASST.EDU.OFFICER	U5	507,083	6,084,996
UTS/A/4604	OJONIGA G. KENNEDY	ASST.EDU.OFFICER	U5	609,421	7,313,052
UTS/A/4604	ABITIA SOLOMON	EDU. OFFICER	U4L	808,928	9,707,136
UTS/A/16162	ADULA AZA RHODEN	EDU. OFFICER	U4L	712,701	8,552,412
UTS/A/3289	AJUSBO BAIKO DAVID	EDU. OFFICER	U4L	808,928	9,707,136
UTS/A/10404	ARINDU ALBAN	EDU. OFFICER	U4L	712,701	8,552,412
UTS/B/1014	BAKOLE JAMES	EDU. OFFICER	U4L	712,701	8,552,412
UTS/B/5581	BUTIA FRANCIS	EDU. OFFICER	U4L	808,928	9,707,136
UTS/A/11474	ANGUANI EPIPHANY MI	EDU. OFFICER	U4L	712,701	8,552,412
UTS/O/8465	MATUA OPATO	D/HTR. GR. II	U4U	908,371	10,900,452
UTS/E/471	EZAGA EDEGA MODEST	Head Teacher	U3	1,256,268	15,075,216
<b>Total Annual Gross Salary (Ushs)</b>					<b>166,932,168</b>

### Cost Centre : BURUA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/2708	LETARU BOB KEFA IREN	EDU.ASST GR. II	U7	408,135	4,897,620
EDUC/AR/2945	OLEMA WINFRED PAUL	EDU.ASST GR. II	U7	467,685	5,612,220
EDUC/AR/2944	EGAMA HARUNA	EDU.ASST GR. II	U7	431,309	5,175,708
EDUC/AR/2614	CANDIRU JOYCE	EDU.ASST GR. II	U7	408,135	4,897,620
EDUC/AR/2724	AMAYO PETER	EDU.ASST GR. II	U7	408,135	4,897,620
EDUC/AR/2946	ALIONZI JOEL	EDU.ASST GR. II	U7	467,685	5,612,220
EDUC/AR/2943	ALIDIPI JANETY	EDU.ASST GR. II	U7	408,135	4,897,620
EDUC/AR/2940	RICHARD CADRI PATRIC	EDU.ASST GR. II	U7	459,574	5,514,888
EDUC/AR/2939	ANDAMA ROBERT	D/HTR. GR. II	U5	505,360	6,064,320
<b>Total Annual Gross Salary (Ushs)</b>					<b>47,569,836</b>



# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : CILIO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/2528	OMVIMA JOHN	EDU.ASST. GR. II	U7	445,095	5,341,140
EDUC/AR/2520	AMANIYO ANNET	EDU.ASST. GR. II	U7	467,685	5,612,220
EDUC/AR/2841	ANDAMA JERRY	EDU.ASST. GR. II	U7	408,135	4,897,620
EDUC/AR/2519	AFEKU SUNDAY	EDU.ASST. GR. II	U7	452,247	5,426,964
EDUC/AR/2503	DRALERU JEROME	EDU.ASST. GR. II	U7	408,135	4,897,620
EDUC/AR/2508	DRAJOLE MARIO	EDU.ASST. GR. II	U7	438,119	5,257,428
EDUC/AR/2499	ASEGA ALBERT	EDU.ASST. GR. II	U7	418,196	5,018,352
EDUC/AR/2604	ETOLE BIAJO BEN	EDU.ASST. GR. II	U7	467,685	5,612,220
EDUC/AR/2521	ANDIRU ROSELYNE	EDU.ASST. GR. II	U7	467,685	5,612,220
EDUC/AR/2525	OZUA ERIMA APOLLO	EDU.ASST. GR. II	U7	467,685	5,612,220
EDUC/AR/2913	AMANIYO MONICA	EDU.ASST. GR. II	U7	408,135	4,897,620
EDUC/AR/2523	ANIKU CEBA DAVID	EDU.ASST. GR. II	U7	467,685	5,612,220
EDUC/AR/2527	ALINI YOVANovan	EDU.ASST. GR. II	U7	467,685	5,612,220
EDUC/AR/2524	ANGUKO LEAH	EDU.ASST. GR. II	U7	408,135	4,897,620
EDUC/AR/2529	AFAYO ONZIMA KORO E	EDU.ASST. GR. II	U7	413,116	4,957,392
EDUC/AR/2606	KYIKABAHENDA K. BEA	EDU.ASST. GR. II	U7	467,685	5,612,220
EDUC/AR/2507	LEJUGA GASPER	EDU.ASST. GR. II	U7	467,685	5,612,220
EDUC/AR/2526	OCOKORU MILKA	EDU.ASST. GR. II	U7	445,095	5,341,140
EDUC/AR/2530	OJOBIRU MOLLY	EDU.ASST. GR. II	U7	408,135	4,897,620
EDUC/AR/2543	EZATI ROMAN	EDU.ASST. GR. II	U7	408,135	4,897,620
EDUC/AR/2522	ALEZOYO DELLY	EDU.ASST. GR. II	U7	424,676	5,096,112
EDUC/AR/3160	AVAKO AGNES	EDU.ASST. GR. II	U7	467,685	5,612,220
EDUC/AR/2753	ANDAMA JEAN CHRISTO	D.HTR	U5	505,360	6,064,320
EDUC/AR/2605	DRANI PETER	H/TR. GR I	U4L	656,197	7,874,364
<b>Total Annual Gross Salary (Ushs)</b>					<b>130,272,912</b>

### Cost Centre : EREWA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/2654	ALANGA CEASAR	EDU. ASST. GR. II	U7	431,309	5,175,708
EDUC/AR/3449	WADRIBO CHRISTOPHE	EDU. ASST. GR. II	U7	467,685	5,612,220

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : EREWA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/2673	ALIDRIGA GILBERT	EDU. ASST. GR. II	U7	445,095	5,341,140
EDUC/AR/3396	GASI FLORENCE	EDU. ASST. GR. II	U7	408,135	4,897,620
EDUC/AR/3284	OTOMA DENIS	EDU. ASST. GR. II	U7	467,685	5,612,220
EDUC/AR/3281	DRABO GASPER	EDU. ASST. GR. II	U7	467,685	5,612,220
EDUC/AR/3489	AJABO RONALD	EDU. ASST. GR. II	U7	452,247	5,426,964
EDUC/AR/2653	DRADRIA WILLIAM	EDU. ASST. GR. II	U7	459,574	5,514,888
EDUC/AR/2674	NYAKURU MOLLY	EDU. ASST. GR. II	U7	408,135	4,897,620
EDUC/AR/3285	BUTIA NICHOLAS	EDU. ASST. GR. II	U7	467,685	5,612,220
EDUC/AR/3488	ASINDUA EMMANUEL	EDU. ASST. GR. II	U7	459,574	5,514,888
EDUC/AR/3283	LEKURU JUDITH	EDU. ASST. GR. II	U7	408,135	4,897,620
EDUC/AR/3394	BAKO AGNES	EDU. ASST. GR. II	U7	408,135	4,897,620
EDUC/AR/3490	ECOKU JIMMY	EDU. ASST. GR. II	U7	452,247	5,426,964
EDUC/AR/3446	AFEKU MILTON	EDU. ASST. GR. II	U7	408,135	4,897,620
EDUC/AR/3395	DRALEKU LAZARUS	EDU. ASST. GR. II	U7	431,309	5,175,708
EDUC/AR/3456	DRASIKU GEORGE	EDU. ASST. GR. II	U7	408,135	4,897,620
EDUC/AR/3282	CANDIA NILLO	D/H/TR GR.II	U5	529,151	6,349,812
EDUC/AR/1802	MUNDUGA ARHIJABOH	H/TR. GR II	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>103,104,480</b>

### Cost Centre : NDIREA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3291	AVUA BONIFACE OCITIA	EDU.ASST. GR. II	U7	445,095	5,341,140
EDUC/AR/287	ARAMI RICHARD OJODR	EDU.ASST. GR. II	U7	467,685	5,612,220
EDUC/AR/3297	OTUKITIBO CHARLES	EDU.ASST. GR. II	U7	408,135	4,897,620
EDUC/AR/3295	ANGUTI ROBERT	EDU.ASST. GR. II	U7	408,135	4,897,620
EDUC/AR/2847	DRALI DICK	EDU.ASST. GR. II	U7	467,685	5,612,220
EDUC/AR/3290	YALE JOSEPH	EDU.ASST. GR. II	U7	467,685	5,612,220
EDUC/AR/3299	CADRI BENARD	EDU.ASST. GR. II	U7	408,135	4,897,620
EDUC/AR/3302	MUNDUNI DOROTHY	EDU.ASST. GR. II	U7	467,685	5,612,220
EDUC/AR/3296	MATUA CANWATT BOB	EDU.ASST. GR. II	U7	452,247	5,426,964

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : NDIREA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3136	IJIRIBI DAVID	EDU.ASST. GR. II	U7	408,135	4,897,620
EDUC/AR/3300	ETRIMA APOLLO	EDU.ASST. GR. II	U7	408,135	4,897,620
EDUC/AR/3298	ABIRIA CHARLES	EDU.ASST. GR. II	U7	438,119	5,257,428
EDU/AR/99700	ADRABO PONTIUS	EDU.ASST. GR. II	U7	467,685	5,612,220
EDUC/AR/2944	AGUTA OGENITO VITAL	EDU.ASST. GR. II	U7	431,309	5,175,708
EDUC/AR/3301	ALIOCIRI AABO EDWAR	EDU.ASST. GR. II	U7	431,309	5,175,708
EDUC/AR/3061	ALIOCIRI ALIOMA RONA	EDU.ASST. GR. II	U7	452,247	5,426,964
EDUC/AR/3289	AMANDU ROBERT	EDU.ASST. GR. II	U7	467,685	5,612,220
EDUC/AR/3288	ANGUTI STEPHEN	EDU.ASST. GR. II	U7	467,685	5,612,220
EDUC/AR/3294	BANDU G. A. MARIUS	EDU.ASST. GR. II	U6U	468,304	5,619,648
EDUC/AR/2863	ANGUMALE SMITH SILA	EDU.ASST. GR. II	U6U	609,421	7,313,052
EDUC/AR/3286	AMAKO OKUBOA RONA	EDU.ASST. GR. II	U4L	813,470	9,761,640
<b>Total Annual Gross Salary (Ushs)</b>					<b>118,271,892</b>

### Cost Centre : OJUKU HILL P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3168	ATIBUTI DAVID	EDU. ASST. GR. II	U7U	459,574	5,514,888
EDUC/AR/3138	ANGUPALE JOSHUA	EDU. ASST. GR. II	U7U	467,685	5,612,220
EDUC/AR/3170	ANGUONZINI KURINO	EDU. ASST	U7U	467,685	5,612,220
EDUC/AR/3169	LEMERIGA YUSUF MUSE	EDU. ASST. GR. II	U7U	459,574	5,514,888
EDUC/AR/3135	MUNDUNI MICHAEL	EDU. ASST. GR. II	U7U	467,685	5,612,220
EDUC/AR/3139	OMBUTUA ROBERT	EDU. ASST. GR. II	U7U	467,685	5,612,220
EDU/AR/99093	SAMON YUKU	EDU. ASST. GR. II	U7U	459,574	5,514,888
EDUC/AR/3252	CANDIBALE ROBERT	EDU. ASST. GR. II	U7U	431,309	5,175,708
EDUC/AR/2670	AMANIYO SANTY	EDU. ASST. GR. II	U7U	467,685	5,612,220
EDUC/AR/3166	ATUMA PASCAL	EDU. ASST	U7U	467,685	5,612,220
EDUC/AR/3253	AJOMA EMMANUEL	EDU. ASST. GR. II	U7U	467,685	5,612,220
EDUC/AR/3165	ACUA BOB NACKSON	EDU. ASST	U7U	408,135	4,897,620
EDUC/AR/1819	DRAMANI JOHN	EDU. ASST. GR. II	U7U	431,309	5,175,708
EDUC/AR/3167	ARIKU ROBERT	EDU. ASST. GR. II	U7U	467,685	5,612,220

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OJUKU HILL P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/245	ORODRIYO AROTI SALL	H/TR. GR I	U5U	529,151	6,349,812
<b>Total Annual Gross Salary (Ushs)</b>					<b>83,041,272</b>

### Cost Centre : ONAI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/2832	EDEMA PIUS	EDU. ASST.GR.II	U7	467,685	5,612,220
EDUC/AR/2530	CANDIA E. RICHARD	EDU. ASST.GR.II	U7	408,135	4,897,620
EDUC/AR/2707	ALIRU A. HANRIATTA	EDU. ASST.GR.II	U7	459,574	5,514,888
EDUC/AR/2570	ANZETI BOSTON	EDU. ASST.GR.II	U7	431,309	5,175,708
EDUC/AR/4148	ATAMA L. DRATELE	EDU. ASST.GR.II	U7	418,196	5,018,352
EDUC/AR/2866	ASUMI O. B. GODFREY	EDU. ASST.GR.II	U7	467,685	5,612,220
EDUC/AR/2701	ARIDRU SADARAKA	DEPUTY HEAD	U7	794,002	9,528,024
EDUC/AR/2703	EZARU MONICA	EDU. ASST.GR.II	U7	438,119	5,257,428
EDUC/AR/2586	ALIGA ANDREW	EDU. ASST.GR.II	U7	467,685	5,612,220
EDUC/AR/2650	ANDU PHILLIAM	EDU. ASST.GR.II	U7	452,247	5,426,964
EDUC/AR/2704	ANDABATI ORIS	EDU. ASST.GR.II	U7	438,119	5,257,428
EDUC/AR/2702	AMAYO MILTON	EDU. ASST.GR.II	U7	467,685	5,612,220
EDUC/AR/2647	ALIBATRE S. AFUMUKE	EDU. ASST.GR.II	U7	408,135	4,897,620
EDUC/AR/2831	OBIA VINCENT	EDU. ASST.GR.II	U7	452,247	5,426,964
EDUC/AR/2705	WADRIBO ADDIA LAZZ	EDU. ASST.GR.II	U7	467,685	5,612,220
EDUC/AR/2584	WIKOLE ROMANO	EDU. ASST.GR.II	U7	467,685	5,612,220
EDUC/AR/2833	AGARUONZI MARK	EDU. ASST.GR.II	U7	467,685	5,612,220
EDUC/AR/2506	MATUA F.D. BENJEMIN	EDU. ASST.GR.II	U7	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>101,298,756</b>

### Cost Centre : ONZUA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/2898	YAMANDU SAMUEL AB	EDU.ASST. GR. II	U7	459,574	5,514,888
EDUC/AR/2897	TOKO MARTIN	EDU.ASST. GR. II	U7	408,135	4,897,620
EDUC/AR/2894	ORIJARU JESCA	EDU.ASST. GR. II	U7	467,685	5,612,220

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ONZUA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/2891	OFUA PETER	EDU.ASST. GR. II	U7	467,685	5,612,220
EDUC/AR/2755	DRABARU LOY	EDU.ASST. GR. II	U7	467,685	5,612,220
EDUC/AR/2888	CADRIBO MARK	EDU.ASST. GR. II	U7	431,309	5,175,708
EDUC/AR/2895	ANDROA JOHN	EDU.ASST. GR. II	U7	408,135	4,897,620
EDUC/AR/1774	OBITRE SIMON BUTELE	D/HTR. GR. II	U7	609,421	7,313,052
EDUC/AR/2893	AJUMA BOSCO	EDU.ASST. GR. II	U7	408,135	4,897,620
EDUC/AR/2889	ADDIA ANCETO	EDU.ASST. GR. II	U7	459,574	5,514,888
EDUC/AR/2893	DRABE GERALD	EDU.ASST. GR. II	U7	467,685	5,612,220
EDUC/AR/2890	NYAMUKO	EDU.ASST. GR. II	U7	408,135	4,897,620
EDUC/AR/2564	ABUKUA A. O. SIMON	H/TR. GR I	U7	609,421	7,313,052
EDUC/AR/2896	DRATE BENARD	EDU.ASST. GR. II	U7	408,135	4,897,620
EDUC/AR/0018	ALIONZI BOSCO	EDU.ASST. GR. II	U7	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>83,380,788</b>

### Cost Centre : ORUKURUA HILL P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/2638	ADUTIA AGOBA	EDU.ASST. GR. II	U7	408,135	4,897,620
EDUC/AR/2640	CADRIBO ALFRED	EDU.ASST. GR. II	U7	438,119	5,257,428
EDUC/AR/2637	EDRENDU PETER	EDU.ASST. GR. II	U7	408,135	4,897,620
EDUC/AR/2635	MANENO AFISHA	EDU.ASST. GR. II	U7	408,135	4,897,620
EDUC/AR/2636	ONDRETI AKHIM	EDU.ASST. GR. II	U7	408,135	4,897,620
EDUC/AR/2639	ANDAMA SIMON	EDU.ASST. GR. II	U7	445,095	5,341,140
EDUC/AR/0517	AZIKU MARY	EDU.ASST. GR. II	U7	408,135	4,897,620
EDUC/AR/2634	ATAMA JOHN ROBERT	S. Educ Ass.	U6	468,304	5,619,648
EDUC/AR/2641	ASEGA OGOLI	D/HTR. GR. II	U5U	468,304	5,619,648
EDUC/AR/2571	ATIKU ESKOL	H/TR. GR I	U4L	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>51,223,584</b>

### Cost Centre : OWAFFA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OWAFFA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/1918	AYA AMINA YUNUS	EDU. ASST. GR. II	U7	445,095	5,341,140
EDUC/AR/2570	DRARU CHARITY ECILE	EDU. ASST. GR II	U7	408,135	4,897,620
EDUC/AR/2582	WADRIA ISAAC	EDU.ASST. GR. II	U7	408,135	4,897,620
EDUC/AR/2692	JAMILA AHMED	EDU. ASST. GR II	U7	408,135	4,897,620
EDUC/AR/1336	EZARU SARAH	EDU. ASST. GR II	U7	467,685	5,612,220
EDUC/AR/3487	DRICIRU HARRIET	EDU. ASST. GR II	U7	467,685	5,612,220
EDUC/AR/1994	BAKO PALMA	EDU. ASST. GR II	U7	445,095	5,341,140
EDUC/AR/2703	ASULEA STEPHEN VIYO	Education Ass.	U7	408,135	4,897,620
EDUC/AR/2579	ACIDIRI JIMMY	EDU. ASST. GR. II	U7	452,247	5,426,964
EDUC/AR/2538	ABINIBO STEPHEN	EDU. ASST. GR II	U7	467,685	5,612,220
EDUC/AR/1772	DRAPARI ALLEN	EDU. ASST. GR. II	U7	438,119	5,257,428
EDUC/AR/3484	ADEBU ERIMINIO	EDU. ASST. GR. II	U7	467,685	5,612,220
EDUC/AR/3486	CANDIRU BEATRICE	S.EDU.ASST. GR II	U6	468,604	5,623,248
EDUC/AR/1942	DRAGA CHARLES	EDU. ASST. GR. II	U6	468,304	5,619,648
EDUC/AR/3363	ALIONI SAMUEL	EDU. ASST. GR. II	U6	468,604	5,623,248
EDUC/AR/0050	YESKO YUNES	D/HTR. GR. II	U5	556,063	6,672,756
EDUC/AR/0033	DIKU JAMES	HE/TR/GR. II	U4	780,161	9,361,932
<b>Total Annual Gross Salary (Ushs)</b>					<b>96,306,864</b>

### Subcounty / Town Council / Municipal Division : AJIA

### Cost Centre : ABIKI PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1473	AYIKORO LOY	EDUC ASS.	U7	408,135	4,897,620
EDU/AR/2109	ALEZUYO JENNIFER	EDUC ASS.	U7U	418,196	5,018,352
EDU/AR/3765	AGUPIDIYO VIVIDYS	EDUC ASS.	U7U	467,685	5,612,220
EDU/AR/2109	DRILEYO SAVERIO	EDUC ASS.	U7U	418,196	5,018,352
EDU/AR/2085	ONZETIA O.K. MASIMIN	EDUC ASS.	U7U	467,685	5,612,220
EDU/AR/1932	ONDOMA APOLLO	EDUC ASS.	U7U	467,685	5,612,220
EDU/AR/1130	JURUA ELIAS HOWE	EDUC ASS.	U7U	512,077	6,144,924
EDU/AR/3077	ELEKU LEOTINA JUDDY	EDUC ASS.	U7U	467,685	5,612,220

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ABIKI PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2009	AVUTIA BATISTA	EDUC ASS.	U7U	408,135	4,897,620
EDU/AR/0766	AUMA IRENE	EDUC ASS.	U7U	418,196	5,018,352
EDU/AR/1891	ANDERU LILLIAN	AG. DEPUTY	U7U	431,309	5,175,708
EDU/AR/1340	AMAYO KASIM	DEPUTY HEAD	U7U	467,685	5,612,220
EDU/AR/2109	EZATI VICTOR	EDUC ASS.	U7U	418,196	5,018,352
EDU/AR/1920	AGONDUA MARCEL	DEPUTY HEAD	U5U	609,421	7,313,052
<b>Total Annual Gross Salary (Ushs)</b>					<b>76,563,432</b>

### Cost Centre : AJIA PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3338	JURUA THEOPHILUS ALE	EDUC ASS.	U7	431,309	5,175,708
EDU/AR/01526	AYIKORU GRACE	EDUC ASS.	U7	408,135	4,897,620
EDU/AR/00382	ANDIKU CIRIANO	EDUC ASS.	U7	459,574	5,514,888
EDU/AR/00769	ANDELIZU SANE	EDUC ASS.	U7	408,135	4,897,620
EDU/AR/1122	DRADRKA JIMMY	EDUC ASS.	U7	467,685	5,612,220
EDU/AR/2137	EYOTARU BIBIAN	EDUC ASS.	U7	408,135	4,897,620
EDU/AR/2144	ACIDRI MUNDUA TOM M	EDUC ASS.	U7	408,135	4,897,620
EDU/AR/2336	NGUMA JOEL	EDUC ASS.	U7	431,309	5,175,708
EDU/AR/1822	DEIBO EVAZIO	EDUC ASS.	U7	418,196	5,018,352
EDU/AR/2563	TITIRU CLARA CHEREKP	EDUC ASS.	U7	408,135	4,897,620
EDU/AR/2485	AMADILE DACIO	EDUC ASS.	U7	459,574	5,514,888
EDU/AR/00755	PACUTHO JULLIET	EDUC ASS.	U7	467,685	5,612,220
EDU/AR/1500	EZARU BEATRICE	DEPUTY HEAD	U5U	556,063	6,672,756
<b>Total Annual Gross Salary (Ushs)</b>					<b>68,784,840</b>

### Cost Centre : AWALIYO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/02211	MADIRA KNOX ROBERT	EDUC ASS. GR II	U7U	445,095	5,341,140
EDU/AR/00901	ANGUCIA DINAH	EDUC ASS. GR II	U7U	467,685	5,612,220
EDU/AR/02808	ANDRIONZI CIRIAKO WI	EDUC ASS. GR II	U7U	467,685	5,612,220

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : AWALIYO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/01686	ANDRESIA ANGUTOKO	EDUC ASS. GR II	U7U	467,685	5,612,220
EDU/AR/01931	ALETI NEWTON	EDUC ASS. GR II	U7U	424,676	5,096,112
EDU/AR/1338	ADAKU FENAHAS	EDUC ASS. GR II	U7U	467,685	5,612,220
EDU/AR/1006	LICORU MELSA	EDUC ASS. GR II	U7U	408,135	4,897,620
EDU/AR/00256	GODWILL VASCO	EDUC ASS. GR II	U7U	408,135	4,897,620
EDU/AR/01479	ENDRAA MANASSEH	EDUC ASS. GR II	U7U	418,196	5,018,352
EDU/AR/00637	APANGU LUKE	EDUC ASS. GR II	U7U	445,095	5,341,140
EDU/AR/2127	ALEMA MICHAEL	EDUC ASS. GR II	U7U	408,135	4,897,620
EDU/AR/3455	AYIKOBUA KILLION	EDUC ASS. GR II	U7U	408,135	4,897,620
EDU/AR/01953	AZABO PHILLIAM	EDUC ASS. GR II	U7U	438,119	5,257,428
EDU/AR/00838	WIBALE HILLARY	EDUC ASS. GR II	U6U	452,247	5,426,964
EDU/AR/99082	AYIKOANA MICHAEL	DEPUTY HEAD	U5U	556,063	6,672,756
EDU/AR/00325	ASEDRI HENRY	HEAD	U4U	815,415	9,784,980
<b>Total Annual Gross Salary (Ushs)</b>					<b>89,978,232</b>

### Cost Centre : AYAA PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/01416	ABIYO MODESTO	EDUC ASS.	U7	408,135	4,897,620
EDU/AR/3721	ADOKWON PROSSY	EDUC ASS.	U7	408,135	4,897,620
EDU/AR/00731	AGUIPIO BOSCO	EDUC ASS.	U7	408,135	4,897,620
EDU/AR/01541	ALIAMA GODSON BOAZ	EDUC ASS.	U7	467,685	5,612,220
EDU/AR/01469	ALINDU PETER JIMMY	S. EDUC ASS.	U7	468,304	5,619,648
EDU/AR/01089	ARIBO ABIA KENNEDY	EDUC ASS.	U7	467,685	5,612,220
EDU/AR/01482	ARITIKU CHARLES	EDUC ASS.	U7	467,685	5,612,220
EDU/AR/02340	EDODIA AVUDUSON LO	EDUC ASS.	U7	408,135	4,897,620
EDU/AR/3722	NYAKUNI ANTHONY	EDUC ASS.	U7	438,119	5,257,428
EDU/AR/01540	ACEMA NICKSON	EDUC ASS.	U7	408,135	4,897,620
EDU/AR/00665	MANENO FLORENCE	EDUC ASS.	U7	408,135	4,897,620
EDU/AR/00143	OLEGA GEORGE ERKLA	DEPUTY HEAD	U5	512,077	6,144,924
<b>Total Annual Gross Salary (Ushs)</b>					<b>63,244,380</b>



# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : AYAAAYA COPE SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2266	EDEMA GODFREY FRAN	HEAD	U8L	198,793	2,385,516
EDU/AR/1170	YIKIDRU IRENE	INSTRUCTOR	U8L	198,793	2,385,516
Total Annual Gross Salary (Ushs)					<b>4,771,032</b>

### Cost Centre : AYAYIA COPE SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2266	EDEMA GODFREY FRAN	HEAD TEACHER			
EDU/AR/1170	YIKIRU IRENE	INSTRUCTOR			
Total Annual Gross Salary (Ushs)					

### Cost Centre : BONGOVA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3278	AMAKU F.D. RICHARD	EDUC ASS. GR II	U7U	445,095	5,341,140
EDU/AR/2416	AZIMA IRENE	EDUC ASS. GR II	U7U	445,095	5,341,140
EDU/AR/0059	ANDIKU DAVIDSON	EDUC ASS. GR II	U7U	452,247	5,426,964
EDU/AR/17111	ABIKO JENNIFER	EDUC ASS. GR II	U7U	452,247	5,426,964
EDU/AR/2403	ONZIA CELINA	EDUC ASS. GR II	U7U	459,574	5,514,888
EDU/AR/2474	SOPA MICHAEL	EDUC ASS. GR II	U7U	452,247	5,426,964
EDU/AR/2457	ODUGANYANYA FRANCI	EDUC ASS. GR II	U7U	467,685	5,612,220
EDU/AR/2641	MATURU JOY JOYCE	EDUC ASS. GR II	U7U	467,685	5,612,220
EDU/AR/2475	GUMA DONALD ROBINS	EDUC ASS. GR II	U7U	467,685	5,612,220
EDU/AR/2090	GUBO GEORGE	EDUC ASS. GR II	U7U	467,685	5,612,220
EDU/AR/2134	ABAASIKU GEORGE MA	S. EDUC ASS.	U7U	467,685	5,612,220
EDU/AR/1748	ALIONZI GODFREY JOAG	EDUC ASS.II	U7U	467,685	5,612,220
EDU/AR/2337	ANDAMA MILTON	S. EDUC ASS.II	U7U	478,504	5,742,048
EDU/AR/2404	AFIDRA OPHIN	S. EDUC ASS.	U7U	468,304	5,619,648
EDU/AR/2248	AJIDIRU JENNIFER	EDUC ASS. GR II	U7U	467,685	5,612,220
EDU/AR/00871	EDONI BENARD	EDUC ASS. GR II	U7U	408,135	4,897,620
EDU/AR/1433	ALIONI ABAASIKU ROBE	EDUC ASS. GR II	U7U	467,685	5,612,220
EDU/AR/0236	DRATE CHARLES	S. EDUC ASS.	U7U	468,304	5,619,648

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : BONGOVA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2087	ALIORU GRACE	EDUC ASS. GR II	U7U	467,685	5,612,220
EDU/AR/1470	OKUDRA WILLIAM	EDUC ASS. GR II	U7U	467,685	5,612,220
EDU/AR/1247	BANDUYO MICHAEL OD	EDUC ASS. GR II	U7U	445,095	5,341,140
EDU/AR/1850	AJIDIRU ROSE	DEPUTY HEAD	U5	546,917	6,563,004
EDU/AR/0122	ACIDRI SAVERIO	HEAD	U4	822,438	9,869,256
<b>Total Annual Gross Salary (Ushs)</b>					<b>132,252,624</b>

### Cost Centre : KAYIA PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2812	OCOKORU RACHEL	EDUC. ASS.	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>5,612,220</b>

### Cost Centre : KAYIA PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2815	AFETI STEPHEN	EDUC. ASS.	U7U	467,685	5,612,220
EDU/AR/02020	MIRIGA SAID	EDUC. ASS.	U7U	467,685	5,612,220
EDU/AR/2809	ARUMADRI SOLOMON	EDUC. ASS.	U7U	408,135	4,897,620
EDU/AR/2810	ADIRU JANE	EDUC. ASS.	U7U	408,135	4,897,620
EDU/AR/00934	AFIMANI ROBERT	EDUC. ASS.	U7U	431,309	5,175,708
EDU/AR/00737	OCOKORU RACHEL	DEPUTY HEAD	U7U	546,917	6,563,004
EDU/AR/3726	AJUNI LOYCE	EDUC. ASS.	U7U	452,247	5,426,964
EDU/AR/00916	ZAYO MARGARET	EDUC. ASS.	U7U	467,685	5,612,220
EDU/AR/00268	ATIKU SAM NDEBUA AG	EDUC. ASS.	U7U	438,119	5,257,428
EDU/AR/2805	DRAMADRI VINCENT	HEAD	U7U	611,984	7,343,808
EDU/AR/1156	EZATI GLORIA	EDUC. ASS.	U7U	438,119	5,257,428
EDU/AR/2811	NYAKU AGNES	EDUC. ASS.	U7U	468,304	5,619,648
EDU/AR/2812	OCOKORU RACHEL	EDUC. ASS.	U7U	467,685	5,612,220
EDU/AR/2813	OGUZIA AKUA JOYCE	EDUC. ASS.	U7U	467,685	5,612,220
EDU/AR/0018	ROMA RICHARD	EDUC. ASS.	U7U	467,685	5,612,220
EDU/AR/2812	TIKO LILLIAN	EDUC. ASS.	U7U	452,247	5,426,964

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : KAYIA PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2812	ADIBA JOSEPH	EDUC. ASS.	U7U	467,685	5,612,220
Total Annual Gross Salary (Ushs)					<b>95,151,732</b>

### Cost Centre : MODERN SECONDARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
A/99074	ANGUYO K. CHARLES	LAB. ASST	U7	408,135	4,897,620
A/4913	ASUANZE FELIX	ASS. EDUC	U5	505,360	6,064,320
O/13833	ODOO ESTHER	ASS. EDUC	U5	505,360	6,064,320
A/21348	ALITI MAXWELL COLLI	ACCTS ASST.	U5	505,360	6,064,320
A/15247	AMANIYO GLADIES	ASS. EDUC	U5	505,360	6,064,320
A/9134	ANGUYO GEOFFREY	ASS. EDUC	U5	505,360	6,064,320
A/12841	AMULE BASSAYEF BAR	ASS. EDUC	U5	505,360	6,064,320
V/81	VURAVILE GEOFFREY	ASS. EDUC	U5U	505,360	6,064,320
A/12337	ASERU MONICA	ASS. EDUC	U5U	505,360	6,064,320
D/1088	DRICILE BEN	ASS. EDUC	U5U	505,360	6,064,320
W/3570	WANYANA VICTORIA	EDUCATION	U4	611,984	7,343,808
O/15024	OTOMA MOSES	EDUCATION	U4	712,701	8,552,412
N/6022	NYABO PETER	EDUCATION	U4	712,701	8,552,412
B/9522	BUATRE COSMAS	EDUCATION	U4	712,701	8,552,412
A/75136	ARIAKA STEPHEN	EDUCATION	U4	712,701	8,552,412
E/972	ENZAMA FRANCIS KEDI	DEPUTY HEAD	U3	817,366	9,808,392
A/8301	ALIONZI TAZIANO	HEAD	U2	1,256,310	15,075,720
Total Annual Gross Salary (Ushs)					<b>125,914,068</b>

### Cost Centre : NYIRIVU PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1808	DRABE ALEX	EDUC ASS.	U7U	408,135	4,897,620
EDU/AR/02443	OZILE JASINDO	EDUC ASS.	U7U	467,685	5,612,220
EDU/AR/3450	OMVIRU TEDDY ASIZU	EDUC ASS.	U7U	467,685	5,612,220
EDU/AR/00751	DROMA EMMANUEL	EDUC ASS.	U7U	408,135	4,897,620

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : NYIRIVU PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00476	AGONDUA LILY	EDUC ASS.	U7U	467,685	5,612,220
EDU/AR/00475	AGONDUA FILLIAM	EDUC ASS.	U7U	467,685	5,612,220
EDU/AR/1217	ADOMATI ARNOLD	EDUC ASS.	U7U	467,685	5,612,220
EDU/AR/00131	EYOTARU SALOME	EDUC ASS.	U7U	467,685	5,612,220
EDU/AR/00267	ONDIRU R.A. BEATRICE	S. EDUC ASS.	U6L	468,304	5,619,648
EDU/AR/3571	EYOTRE ISAAC	DEPUTY HEAD	U5U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>54,700,428</b>

### Cost Centre : OBARU PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1452	ADRORU PHILISTER	EDUC ASS.	U7U	467,685	5,612,220
EDU/AR/0234	ELEKU VICKY VETERIN	EDUC ASS.	U7U	459,574	5,514,888
EDU/AR/0126	LIKICO EUNICE	EDUC ASS.	U7U	408,135	4,897,620
EDU/AR/1596	TOKO TOM	EDUC ASS.	U7U	438,119	5,257,428
EDU/AR/2348	JABO ANGUTOKO PASC	EDUC ASS.	U7U	408,135	4,897,620
EDU/AR/1121	ETIMA SAMUEL	EDUC ASS.	U7U	431,309	5,175,708
EDU/AR/3370	BAYO EZEKEL	EDUC ASS.	U7U	408,135	4,897,620
EDU/AR/0126	ASIKU SIMON	EDUC ASS.	U7U	467,685	5,612,220
EDU/AR/01435	ANDAMA RICHARD	EDUC ASS.	U7U	467,685	5,612,220
EDU/AR/00545	APANGU JACKSON	EDUC ASS.	U7U	459,574	5,514,888
EDU/AR/1477	ODIPIO ALFRED	S. EDUC ASS.	U6U	469,604	5,635,248
EDU/AR/1240	OKUAYAKAKA ARIMA V	DEPUTY HEAD	U5U	556,063	6,672,756
EDU/AR/1254	OBETI M.A. PIUS	DEPUTY HEAD	U5U	556,063	6,672,756
<b>Total Annual Gross Salary (Ushs)</b>					<b>71,973,192</b>

### Cost Centre : OCI PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1152	AMADERU ALICE	EDUC ASS. GR II	U7U	459,574	5,514,888
EDU/AR/00562	ALITI RICHARD	EDUC ASS. GR II	U7U	529,151	6,349,812
EDU/AR/2067	ACEWERE BEN YOSAM	EDUC ASS. GR II	U7U	431,309	5,175,708

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OCI PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2111	ABARU JESCA	EDUC ASS. GR II	U7U	452,247	5,426,964
EDU/AR/1153	ANYAKU PHIL LAZARUS	EDUC ASS. GR II	U7U	424,676	5,096,112
EDU/AR/3411	MAGUMADE YOVAN	EDUC ASS. GR II	U7U	408,135	4,897,620
EDU/AR/1111	FEETIA PONZIO	EDUC ASS. GR II	U7U	424,676	5,096,112
EDU/AR/1471	BAKO ROSE	EDUC ASS. GR II	U7U	431,309	5,175,708
EDU/AR/1491	TAZI NOLAH	EDUC ASS. GR II	U7U	459,574	5,514,888
EDU/AR/2331	ARIAKA EDWARD	EDUC ASS. GR II	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>53,145,432</b>

### Cost Centre : OCOKO PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00097	MANDE DICKY	EDUC ASS.	U7U	431,309	5,175,708
EDU/AR/0646	OKUSA DONALD	EDUC ASS.	U7U	467,685	5,612,220
EDU/AR/00552	TIPERU VERONICA	EDUC ASS.	U7U	467,685	5,612,220
EDU/AR/00905	TIPERU GRACE	HEAD	U7U	459,574	5,514,888
EDU/AR/00905	BAJOLE PETER	EDUC ASS.	U7U	459,574	5,514,888
EDU/AR/99081	ADROLE ORITIMA	EDUC ASS.	U7U	408,135	4,897,620
EDU/AR/99078	ANDAMA DICKENS	EDUC ASS.	U7U	467,685	5,612,220
EDU/AR/1360	AGUPINIA AGNES	EDUC ASS.	U7U	408,135	4,897,620
EDU/AR/2597	AJIDIRU AGNES	EDUC ASS.	U7U	408,135	4,897,620
EDU/AR/00047	MUNDUA	EDUC ASS.	U7U	408,135	4,897,620
EDU/AR/1725	AZIAVINI BOSCO	EDUC ASS.	U7U	431,309	5,175,708
EDU/AR/01322	MARTIN	EDUC ASS.	U7U	408,135	4,897,620
EDU/AR/00243	CANDIA RONALD	EDUC ASS.	U7U	467,685	5,612,220
EDU/AR/02027	EZARU MOLLY	EDUC ASS.	U7U	408,135	4,897,620
EDU/AR/00468	DRICIRU PHOEBE	EDUC ASS.	U7U	478,504	5,742,048
EDU/AR/00640	EZAMA VICTOR	DEPUTY HEAD	U7U	609,421	7,313,052
EDU/AR/1520	DRILEBA	EDUC ASS.	U7U	438,119	5,257,428
EDU/AR/01762	ONZIVUA GEORGE	EDUC ASS.	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>97,140,540</b>

# Vote: 503 Arua District

## Workplan 6: Education

**Subcounty / Town Council / Municipal Division : ANYIRIBU**

**Cost Centre : AMADUDU PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3562	ALETIRU STELLA	EDU. ASST	U7	408,135	4,897,620
EDU/AR/806	CHAIGA PETER TEMBO	EDU. ASST	U7	431,309	5,175,708
EDU/AR/503	ONDOGA N. SAMSON	EDU. ASST	U7	467,685	5,612,220
EDU/AR/2241	BULEA NATHAN	EDU. ASST	U7	418,196	5,018,352
EDU/AR/1760	AYOMA KENNEDY	EDU. ASST	U7	452,247	5,426,964
EDU/AR/99040	MANIKU GODFREY	EDU. ASST	U7	431,309	5,175,708
EDU/AR/1434	ALUAYO LETI DAVID	EDU. ASST	U7	467,685	5,612,220
EDU/AR/2219	DRIMIRI DORIS	EDU. ASST	U7	467,685	5,612,220
EDU/AR/638	ADRIKO DAVID	EDU. ASST	U7	408,135	4,897,620
EDU/AR/1055	ABIDRABO JEL	EDU. ASST	U7	459,874	5,518,488
EDU/AR/1072	AMADE NORBERT	EDU. ASST	U7	431,309	5,175,708
EDU/AR/2379	ORIONZI CHARLES LWA	EDU. ASST	U5	579,427	6,953,124
<b>Total Annual Gross Salary (Ushs)</b>					<b>65,075,952</b>

**Cost Centre : ANYIRIBU PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00376	LEMATIA JAMES	EDU. ASST	U7	452,247	5,426,964
EDU/AR/00371	AMANDU COLLINS	EDU. ASST	U7	445,095	5,341,140
EDU/AR/00483	ONDORU JUDITH	EDU. ASST	U7	431,309	5,175,708
EDU/AR/00463	OCOKORU MARTHA	EDU. ASST	U7	445,095	5,341,140
EDU/AR/1849	LENIA CHRISTINE	EDU. ASST	U7	408,135	4,897,620
EDU/AR/00492	LEKURU VICKY BAKER	EDU. ASST	U7	459,574	5,514,888
EDU/AR/00587	KODI AKOBI JAMES	EDU. ASST	U7	467,685	5,612,220
EDU/AR/00375	EMATIA OLEA HANNING	EDU. ASST	U7	467,685	5,612,220
EDU/AR/00920	DRIJARU JANCE	EDU. ASST	U7	424,676	5,096,112
EDU/AR/00366	DRABUGA FRED	EDU. ASST	U7	467,685	5,612,220
EDU/AR/00138	AZIKIA AVIA MARY	EDU. ASST	U7	467,685	5,612,220
EDU/AR/3619	ARINGARU MONICA	EDU. ASST	U7	408,135	4,897,620
EDU/AR/00481	ANZTIRU LILLIAN	EDU. ASST	U7	459,574	5,514,888

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ANYIRIBU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3620	AMANYI BILEYO ROSELI	EDU. ASST	U7	408,135	4,897,620
EDU/AR/00363	ABIDRABO GAIUS STEW	EDU. ASST	U7	452,247	5,426,964
EDU/AR/00370	ABINDU ALFRED	EDU. ASST	U7	467,685	5,612,220
EDU/AR/00365	ACHAN BETTY	EDU. ASST	U7	467,685	5,612,220
EDU/AR/00368	NYAZUYO EUNICE OKEL	EDU. ASST	U7	467,685	5,612,220
EDU/AR/00980	ADRIKO ELISHA	EDU. ASST	U4	957,010	11,484,120
<b>Total Annual Gross Salary (Ushs)</b>					<b>108,300,324</b>

### Cost Centre : AYUU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1048	NDARU SCOVIA	EDU. ASST	U7	408,135	4,897,620
EDU/AR/2350	OKUAMA O. CICKSON	EDU. ASST	U7	467,685	5,612,220
EDU/AR/2396	DRICIRU TEDDY	EDU. ASST	U7	467,685	5,612,220
EDU/AR/0625	ABAASIKU GODFREY	EDU. ASST	U7	408,135	4,897,620
EDU/AR/2447	ABIRIA MICHAEL JAMES	EDU. ASST	U7	467,685	5,612,220
EDU/AR/672	ANDRUAM VEL GERIA	EDU. ASST	U7	445,095	5,341,140
EDU/AR/1023	EYOKIA ALEX NESTER	EDU. ASST	U7	438,119	5,257,428
EDU/AR/2449	ASIKU OMEDO ALBERT	EDU. ASST	U7	445,095	5,341,140
EDU/AR/1082	ALUAYU JAMES	EDU. ASST	U7	467,685	5,612,220
EDU/AR/2549	MADIRA RICHARD	EDU. ASST	U7	408,135	4,897,620
EDU/AR/1378	AWUA Y.D.STEPHEN	D/H/TR	U5	505,360	6,064,320
EDU/AR/1587	ADULE CEPHAS	H/TR G	U4	815,415	9,784,980
<b>Total Annual Gross Salary (Ushs)</b>					<b>68,930,748</b>

### Cost Centre : OFFAKA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2979	ADOMATI ADAM	EDU. ASST	U7	408,135	4,897,620
EDU/AR/2984	KELIKI STAELLAR	EDU. ASST	U7	438,119	5,257,428
EDU/AR/2981	EREMA YUDAH	EDU. ASST	U7	408,135	4,897,620
EDU/AR/2980	DILEA ANNET	EDU. ASST	U7	408,135	4,897,620

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OFFAKA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2982	ANYAKU SETH	EDU. ASST	U7	408,135	4,897,620
EDU/AR/1053	OLODRIKU ISABELLA	EDU. ASST	U7	408,135	4,897,620
EDU/AR/1807	ANGUZU ROBERT BONA	EDU. ASST	U7	408,135	4,897,620
EDU/AR/2319	ADAKU LEO	EDU. ASST	U7	408,135	4,897,620
EDU/AR/2983	AMANICIA GRACE	EDU. ASST	U7	408,135	4,897,620
EDU/AR/1965	OKIRWOTH JOHN	EDU. ASST	U5	556,063	6,672,756
EDU/AR/00196	LUGAH ALEX	EDU. ASST	U4L	736,680	8,840,160
<b>Total Annual Gross Salary (Ushs)</b>					<b>59,951,304</b>

### Cost Centre : OMURIBA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/99039	AVAKO DARIA	EDU. ASST	U7	445,095	5,341,140
EDU/AR/278	ALIRU KEREN	EDU. ASST	U7	445,095	5,341,140
EDU/AR/3624	ANDRIONZI JERRY	EDU. ASST	U7	408,135	4,897,620
EDU/AR/3430	ANDRUA CIRILO	EDU. ASST	U7	445,095	5,341,140
EDU/AR/00114	ASIBAZUYO DINNAH	EDU. ASST	U7	408,135	4,897,620
EDU/AR/00833	NYAKUNI JOSEPH	EDU. ASST	U5	546,917	6,563,004
EDU/AR/3818	ATRIMA JOSEPH	EDU. ASST	U4	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>39,725,472</b>

### Subcounty / Town Council / Municipal Division : ARIVU

### Cost Centre : ANAVA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00172	NDARU LOY	EDU.ASST. GR. II	U7U	438,119	5,257,428
EDU/AR/1437	EYOTI YONAH	EDU.ASST. GR. II	U7U	438,119	5,257,428
EDU/AR/1466	ANDAMA SANES	S.EDU.ASS.II	U7U	467,685	5,612,220
EDU/AR/3248	MAYOKU NEWTON	EDU.ASST. GR. II	U7U	408,135	4,897,620
EDU/AR/1191	RUKO JULLIET	EDU.ASST. GR. II	U7U	438,119	5,257,428
EDU/AR/00377	WANDAMA LATI JOA MI	EDU.ASST. GR. II	U7U	431,309	5,175,708



# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ANAVA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/99086	ANDRIKOMVI ANGUTOK	EDU.ASST. GR. II	U7U	467,685	5,612,220
EDU/AR/2313	RUCORU ALICE	S.EDU.ASS.II	U6L	452,247	5,426,964
EDU/AR/3732	ARIMA PETER	H/TR/ GR. III	U5U	609,421	7,313,052
EDU/AR/01563	OJAKU PETER	D/H/TR GR. II	U5U	546,917	6,563,004
<b>Total Annual Gross Salary (Ushs)</b>					<b>56,373,072</b>

### Cost Centre : ARIVU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00025	ASEA O. AMOS AGATRE	EDU.ASST. GR. II	U7U	452,247	5,426,964
EDU/AR/01551	DRAMANI ROBERT OFU	EDU.ASST. GR. II	U7U	408,135	4,897,620
EDU/AR/1882	DRICIRU DORRIS	EDU.ASST. GR. II	U7U	467,685	5,612,220
EDU/AR/1188	DROMAH BENSON	EDU.ASST. GR. II	U7U	438,119	5,257,428
EDU/AR/1817	LEKIA FRED	EDU.ASST. GR. II	U7U	467,685	5,612,220
EDU/AR/02019	MUNDURU KNIGHT	EDU.ASST. GR. II	U7U	408,135	4,897,620
EDU/AR/00177	NYOKARU PHOEBE	EDU.ASST. GR. II	U7U	408,135	4,897,620
EDU/AR/3572	OKUYO JOB	EDU.ASST. GR. II	U7U	408,135	4,897,620
EDU/AR/00144	PARICIA K. HELLES	EDU.ASST. GR. II	U7U	452,247	5,426,964
EDU/AR/3343	TIKO MARY VIVIAN	EDU.ASST. GR. II	U7U	408,135	4,897,620
EDU/AR/00259	ACEMA POLLINO	EDU.ASST. GR. II	U7U	452,247	5,426,964
EDU/AR/1339	BATRE PETER	EDU.ASST. GR. II	U7U	469,304	5,631,648
EDU/AR/00887	ANIKU SAMUEL	EDU.ASST. GR. II	U7U	467,685	5,612,220
EDU/AR/2341	AZARU HARRIET	EDU.ASST. GR. II	U7U	408,135	4,897,620
EDU/AR/1022	AFETIA EMILLY	EDU.ASST. GR. II	U7U	431,309	5,175,708
EDU/AR/3541	ADIA ALBERT	EDU.ASST. GR. II	U7U	408,135	4,897,620
EDU/AR/1903	ACIDRI ATILIO	EDU.ASST. GR. II	U7U	459,574	5,514,888
EDU/AR/00494	RAKIRU MARY GRACE	EDU.ASST. GR. II	U7U	408,135	4,897,620
EDU/AR/1463	MATUA MICHAEL	EDU.ASST. GR. II	U5U	609,421	7,313,052
EDU/AR/02019	ACIDRI PETER	EDU.ASST. GR. II	U4L	808,928	9,707,136
<b>Total Annual Gross Salary (Ushs)</b>					<b>110,898,372</b>

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ARIVU SECONDARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Y/163	YUKUZA KNOWWEL	ASS. EDUC	U5U	609,421	7,313,052
A/2377	AKUANGU LEVI	ASS. EDUC	U5U	609,421	7,313,052
A/4308	AKUANGU LEVI ANZIKU	ASS. EDUC	U5U	609,421	7,313,052
A/6353	ALATIRU STELLA	ASS. EDUC	U5U	507,083	6,084,996
A/2004	ALETI MARY M.	ASS. EDUC	U5U	609,421	7,313,052
A/4570	ALUMUKE D.E. JAMES	ASS. EDUC	U5U	609,421	7,313,052
A/8078	ANDAMA DAVID	ASS. EDUC	U5U	529,151	6,349,812
A/43237	ANGUTOKO BIAJO	ASS. EDUC	U5U	609,421	7,313,052
L/703	LEDRA MAXWELL ANDR	ASS. EDUC	U5U	609,421	7,313,052
D/346	DRICIRU FLORENCE	ASS. EDUC	U5U	609,421	7,313,052
O/9301	ONDIA LUKE	ASS. EDUC	U5U	505,360	6,064,320
K/7812	KAIRU FLORENCE	ASS. EDUC	U5U	609,421	7,313,052
A/99075	AGOTRE ROBERT	S. ACCOUNTS	U5U	505,360	6,064,320
A/2081	ANGUANDIA JIM	ASS. EDUC	U5U	609,421	7,313,052
A/2685	ADIA GRACE	EDUCATION	U4L	780,161	9,361,932
A/1108	AJUMA CHARLES	EDUCATION	U4L	712,701	8,552,412
A/1980	ACIDRI SAMUEL DARLIN	EDUCATION	U4L	813,470	9,761,640
A/4356	ATIKU AZABHO JAMES	DEPUTY HEAD	U3L	975,891	11,710,692
A/1822	ABIRIGA BEN ABAKATA	HEAD TEACHER	U2L	1,267,740	15,212,880
<b>Total Annual Gross Salary (Ushs)</b>					<b>152,293,524</b>

### Cost Centre : AWIKA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1155	TABUA MARTIN	EDUC. ASS	U7U	424,676	5,096,112
EDU/AR/00091	ASEBI MICHAEL	EDUC. ASS	U7U	467,685	5,612,220
EDU/AR/1008	APANGU Z.	EDUC. ASS	U7U	438,119	5,257,428
EDU/AR/02031	ANDRUA M. LAWRENCE	EDUC. ASS	U7U	467,685	5,612,220
EDU/AR/1885	ADUKULE ARKANJELO	EDUC. ASS	U7U	467,685	5,612,220
EDU/AR/3188	ABIDRABO KIZITO	EDUC. ASS	U7U	408,135	4,897,620
EDU/AR/1525	ASIBAZUYO FLORANCE	EDUC. ASS	U7U	452,247	5,426,964

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : A WIKA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2308	ASIBAZUYO MOLLY	EDUC. ASS	U7U	452,247	5,426,964
EDU/AR/00567	ONDIA ALOYSIOUS	EDUC. ASS	U7U	452,247	5,426,964
EDU/AR/01119	JURUA ALFRED	EDUC. ASS	U7U	473,203	5,678,436
EDU/AR/1098	SUTA CHARLES	EDUC. ASS	U7U	467,685	5,612,220
EDU/AR/00922	EZATIBO E. WESTMAN	EDUC. ASS	U7U	467,685	5,612,220
EDU/AR/02029	BAYORU PHILLISTER	EDUC. ASS	U7U	408,135	4,897,620
EDU/AR/01135	CANDINI Z. JUSTINE	EDUC. ASS	U7U	467,685	5,612,220
EDU/AR/02029	CANDIRU UNICE	EDUC. ASS	U7U	408,135	4,897,620
EDU/AR/00512	ESABURU PASKA	EDUC. ASS	U7U	408,135	4,897,620
EDU/AR/1743	OKUYO SAMUEL	S. EDUC. ASS	U7U	467,685	5,612,220
EDU/AR/1036	OBUNI JUTIN	S. EDUC. ASS	U6L	468,304	5,619,648
EDU/AR/00568	ADALIKI PETER	S. EDUC. ASS	U6L	611,984	7,343,808
EDU/AR/00081	NGUONZIA MANASE	H/TR/	U4L	813,470	9,761,640
EDU/AR/2568	AVINIA F.A ELIPIDIO	D/H/TR. GR I	U4L	813,470	9,761,640
<b>Total Annual Gross Salary (Ushs)</b>					<b>123,675,624</b>

### Cost Centre : BONDO ARMY PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1150	OLEMA JAMES	EDUC. ASS.	U7U	467,685	5,612,220
EDU/AR/0183	ONZIA MARGARET	EDUC. ASS.	U7U	467,685	5,612,220
EDU/AR/00092	NYAKUNI CYPRUS JAME	EDUC. ASS.	U7U	467,685	5,612,220
EDU/AR/1018	CANDIA STEVEN	EDUC. ASS.	U7U	459,574	5,514,888
EDU/AR/1347	ANDRUONZI HERBERT	EDUC. ASS.	U7U	413,116	4,957,392
EDU/AR/1810	ADRORU JOYCE JAMES	EDUC. ASS.	U7U	408,135	4,897,620
EDU/AR/00176	BATRE GEORGE JAMES	EDUC. ASS.	U7U	413,116	4,957,392
EDU/AR/3359	CANDIRU OCOKORU JOY	EDUC. ASS.	U6L	469,604	5,635,248
EDU/AR/1342	NYADRI CONSTANTINE	S. EDUC. ASS.	U6L	469,604	5,635,248
EDU/AR/1787	OJANDURU AGNES MAU	S. EDUC. ASS.	U6L	469,604	5,635,248
EDU/AR/00985	AMANZIRU MARGARET	S. EDUC. ASS.	U6L	468,204	5,618,448
EDU/AR/00986	ODIPIO NEWTO	HEAD	U4L	794,002	9,528,024

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : BONDO ARMY PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3358	CANDIA COSMAS	DEPUTY HEAD	U4U	508,082	6,096,984
Total Annual Gross Salary (Ushs)					<b>75,313,152</b>

### Cost Centre : BONDO ARMY SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/N/4715	NGUONZI EMVIMIRU MA	ASS. EDUCATION	U5	506,151	6,073,812
UTS/N/13826	OKUA LUCKY	ASS. EDUCATION	U5	537,943	6,455,316
UTS/F/182	FEKU SALLY	ASS. EDUCATION	U5	506,151	6,073,812
EDU/AR/99073	ERIMA JIMMY	SENIOR ACC.	U5	506,151	6,073,812
UTS/C/926	CANDIGA JAMES	ASS. EDUCATION	U5	506,151	6,073,812
UTS/A/2472	AZA JULIET	EDUCATION	U5	507,083	6,084,996
UTS/A/7922	ASEDRI OKUYOA NECK	ASS. EDUCATION	U5	556,063	6,672,756
UTS/A/10708	AMADE BULIA YOVAN	ASS. EDUCATION	U5	506,151	6,073,812
UTS/A/2472	SLIMASIA SALLY	ASS. EDUCATION	U5	507,083	6,084,996
UTS/A/8294	ALEZUYO MONICA CHA	ASS. EDUCATION	U5	506,151	6,073,812
UTS/N/9672	NGUONZI ASIBI LEORN	ASS. EDUCATION	U5	506,151	6,073,812
UTS/A/10302	ALIONI BOSCO	ASS. EDUCATION	U5	506,151	6,073,812
UTS/N/12540	NAMAGANDA JANEPHE	EDUCATION	U4L	712,701	8,552,412
UTS/A/6676	AFUSA SARAH	DEPUTY HEAD	U3L	943,639	11,323,668
Total Annual Gross Salary (Ushs)					<b>93,764,640</b>

### Cost Centre : ECEKO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3719	AFETIA CHRISTEPHER	EDUC. ASS	U7	408,135	4,897,620
EDU/AR/1077	ADRADU FRED STEPHEN	EDUC. ASS	U7	408,135	4,897,620
EDU/AR/69	OPIA STEPHEN	EDUC. ASS	U7	408,135	4,897,620
EDU/AR/00052	OMVITI PETER	EDUC. ASS	U7	467,685	5,612,220
EDU/AR/1166	OBIRU CHRISTINE ONZI	EDUC. ASS	U7	408,135	4,897,620
EDU/AR/1572	MANDAMA STEPHEN	EDUC. ASS	U7	467,685	5,612,220
EDU/AR/1589	ENATU A. ORISINO	EDUC. ASS	U7	467,685	5,612,220

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ECEKO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00456	BATIBUA A. NELSON	EDUC. ASS	U7	459,574	5,514,888
EDU/AR/68	ATETIRU JOSEPHINE	EDUC. ASS	U7	452,247	5,426,964
EDU/AR/2830	ALIONZI DAVID	EDUC. ASS	U7	438,119	5,257,428
EDU/AR/1154	ALIONZI FRASER	EDUC. ASS	U7	467,685	5,612,220
EDU/AR/00071	AJIO VICKY	EDUC. ASS	U7	467,685	5,612,220
EDU/AR/00053	ADETI CHARLES ONZIM	EDUC. ASS	U7	452,247	5,426,964
EDU/AR/70	ATABUA GEORGE	EDUC. ASS	U6L	468,304	5,619,648
EDU/AR/1522	LEKURU RALEH KETTY	DEPUTY HEAD	U5U	579,427	6,953,124
EDU/AR/00103	DRICIRU ORIPA	H/TR/	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>89,194,404</b>

### Cost Centre : ENZEVA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00416	OJAKU ANGELO JOSEPH	EDUC. ASS	U7U	467,685	5,612,220
EDU/AR/00418	BILERU HELLEN	EDUC . ASS.	U7U	452,247	5,426,964
EDU/AR/3259	AMANIYO MARGRET	EDUC . ASS.	U7U	408,135	4,897,620
EDU/AR/3182	DRADEBO SOLOMON	EDUC . ASS.	U7U	408,135	4,897,620
EDU/AR/00317	EZAMA RICHARD	S. EDUC . ASS.	U7U	468,304	5,619,648
EDU/AR/00417	MALAIKA TOM	EDUC . ASS.	U7U	413,116	4,957,392
EDU/AR/3156	NGUAYA STEPHEN MAD	EDUC . ASS.	U7U	408,135	4,897,620
EDU/AR/00419	ANGANDI ELIAS	EDUC . ASS.	U7U	467,685	5,612,220
EDU/AR/1439	CANDIA AUGUSTUS	S.W.T. EDUC.	U7U	445,095	5,341,140
EDU/AR/00260	ALIKURU ASUNTA	EDUC . ASS.	U7U	431,309	5,175,708
EDU/AR/1346	DRIWARU HOLDA JOSEP	S.W.T.	U6L	468,304	5,619,648
EDU/AR/3058	ORYEMA BENEDICT	S. EDUC . ASS.	U6L	468,304	5,619,648
EDU/AR/1485	JIBARU JANNET JOSEPH	DEPUTY HEAD	U5U	529,151	6,349,812
EDU/AR/3191	KOROBU OKUDRA MARI	EDUC . ASS.	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>77,371,068</b>

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OKAZARA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1047	RUKE ESAU	EDUC . ASS.	U7U	467,685	5,612,220
EDU/AR/3277	ANGUYO BERNARD LIBE	EDUC . ASS.	U7U	445,095	5,341,140
EDU/AR/2278	AVAKO BETTY	EDUC . ASS.	U7U	459,574	5,514,888
EDU/AR/992	CANDIGA DENIS	EDUC . ASS.	U7U	467,685	5,612,220
EDU/AR/00626	EZORU ABISAGI OBIMA	EDUC . ASS.	U7U	459,574	5,514,888
EDU/AR/213	NYAKU MARTIN	EDUC . ASS.	U7U	418,196	5,018,352
EDU/AR/00984	ADROMA MICHAEL	EDUC . ASS.	U7U	431,309	5,175,708
EDU/AR/1234	ODAMA JOSE KUBEMVI	EDUC . ASS.	U7U	467,685	5,612,220
EDU/AR/00714	DRICIRU FLORENCE	EDUC . ASS.	U7U	452,247	5,426,964
EDU/AR/1030	ADRIKO NORMAN	EDUC . ASS.	U7U	467,685	5,612,220
EDU/AR/00020	OBEMA PHILLIAM EZAJ	EDUC . ASS.	U7U	408,135	4,897,620
EDU/AR/922	ADANIA EMILLY	EDUC . ASS.	U7U	431,309	5,175,708
EDU/AR/00604	LIKICO LILLIAN	S. EDUC . ASS.	U7U	467,685	5,612,220
EDU/AR/1718	ODIKO WILLIAMS	S. EDUC . ASS.	U6L	468,304	5,619,648
EDU/AR/1739	ANGUNDARU FLORENCE	D/HTR/ GR.II	U5U	505,360	6,064,320
<b>Total Annual Gross Salary (Ushs)</b>					<b>81,810,336</b>

### Cost Centre : OKPOVA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1019	AJIDIRRU KERENE	EDUC. ASS	U7U	408,135	4,897,620
EDU/AR/2912	DEZU GLORIA GEOFFREY	EDUC. ASS	U7U	408,135	4,897,620
EDU/AR/00108	OLUU ANNET	EDUC. ASS	U7U	467,685	5,612,220
EDU/AR/2842	ANDAMA GEOFFREY	EDUC. ASS	U7U	408,135	4,897,620
EDU/AR/1800	ALIYO JANE DICKSON	EDUC. ASS	U7U	467,685	5,612,220
EDU/AR/1595	AMANDU EMMANUEL	EDUC. ASS	U7U	452,247	5,426,964
EDU/AR/00191	CAKUA MOPHAT	EDUC. ASS	U7U	424,676	5,096,112
EDU/AR/2300	EMBE WILSON	DEPUTY HEAD	U7U	546,917	6,563,004
EDU/AR/1345	JAMADRIBO EZAMA DIC	EDUC. ASS	U7U	408,135	4,897,620
EDU/AR/1600	KAWUA JOSEPH	EDUC. ASS	U7U	467,685	5,612,220
EDU/AR/1949	OCAMAYI P.D JOSEPH	S. EDUC. ASS	U7U	467,685	5,612,220

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OKPOVA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00109	ODROGA LUKE	EDUC. ASS	U7U	467,685	5,612,220
EDU/AR/00081	ACADRIBO BEN RICHA	HEAD TEACHER	U4U	817,366	9,808,392
Total Annual Gross Salary (Ushs)					<b>74,546,052</b>

### Cost Centre : OLENI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00400	ANGUANDIA MICHAEL	EDU.ASST. GR. II	U7	467,685	5,612,220
EDU/AR/1031	LELERU BEATRICE	EDU.ASST. GR. II	U7	467,685	5,612,220
EDU/AR/1553	PIRIMU TAMARA JONES	EDU.ASST. GR. II	U7	408,135	4,897,620
EDU/AR/00976	KILLI PIOUS	EDU.ASST. GR. II	U7	467,685	5,612,220
EDU/AR/1446	EYOTARU JANNETY	EDU.ASST. GR. II	U7	431,309	5,175,708
EDU/AR/3693	ALATI FIDEL	EDU.ASST. GR. II	U7	467,685	5,612,220
EDU/AR/1985	AMANDUA BOSCO	EDU.ASST. GR. II	U7	467,685	5,612,220
EDU/AR/1037	ANDIMA KALA ROBERT	EDU.ASST. GR. II	U7	467,685	5,612,220
EDU/AR/1518	JURUA JUDITH	EDU.ASST. GR. II	U6	478,504	5,742,048
EDU/AR/00718	ONDOMA PETER	DEPUTY HEAD	U5	478,504	5,742,048
Total Annual Gross Salary (Ushs)					<b>55,230,744</b>

### Cost Centre : PAJURU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/0641	OKECH COSMAS	EDUC. ASS GR. II	U7	424,676	5,096,112
EDU/AR/00787	CANDIA STANLEY	EDUC. ASS GR. II	U7	408,135	4,897,620
EDU/AR/00795	ONZIMA ORESTO	EDUC. ASS GR. II	U7	408,135	4,897,620
EDU/AR/00786	ATABUA PASTOR	EDUC. ASS GR. II	U7	438,119	5,257,428
EDU/AR/2060	DEMA LUCIANO	EDUC. ASS GR. II	U7	408,135	4,897,620
EDU/AR/3567	AMANICIA FRIDA	EDUC. ASS GR. II	U7	408,135	4,897,620
EDU/AR/00439	KILIA MARGRET	EDUC. ASS GR. II	U7	529,151	6,349,812
EDU/AR/99085	ADOMATI GABRIEL	EDUC. ASS GR. II	U7	408,135	4,897,620
EDU/AR/01059	ATIKU MOSES FESTUS	EDUC. ASS GR. II	U7U	467,685	5,612,220
EDU/AR/00662	ANDUAMIA FESTUS	EDUC. ASS GR. II	U7U	424,676	5,096,112

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : PAJURU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/01500	ODIPIO ALBINO	EDUC. ASS GR. II	U7U	424,676	5,096,112
EDU/AR/1448	ONDIRU SARAH FESTUS	EDUC. ASS GR. II	U7U	467,685	5,612,220
EDU/AR/133	ABETI MAMBOLIM	EDUC. ASS GR. II	U7U	408,135	4,897,620
EDU/AR/21841	OJAKU WILSON	EDUC. ASS GR. II	U6U	473,203	5,678,436
EDU/AR/3734	EZATI KHINGS JACKSON	D/H/TR. GR. II	U5L	529,151	6,349,812
<b>Total Annual Gross Salary (Ushs)</b>					<b>79,533,984</b>

### Subcounty / Town Council / Municipal Division : AROI

### Cost Centre : ALIBA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3051	WADRIGA ROGERS SAIN		U7U	546,917	6,563,004
EDU/AR/2151	BANDUNI LONZINO		U7U	431,309	5,175,708
EDU/AR/00551	OBIDEBO DRAMANI SA		U7U	467,685	5,612,220
EDU/AR/2532	OBETI FRED		U7U	438,119	5,257,428
EDU/AR/1851	NYAKUNI ERNEST		U7U	431,309	5,175,708
EDU/AR/00101	DROTI SIMON		U7U	459,574	5,514,888
EDU/AR/1280	DRICIRU BETTY		U7U	467,685	5,612,220
EDU/AR/2322	SAMUEL ANDAMA		U7U	537,943	6,455,316
EDU/AR/2258	ATAKUMA DONALD		U7U	452,247	5,426,964
EDU/AR/2174	DRICHIRU FLORENCE A		U7U	408,135	4,897,620
EDU/AR/1281	ANGUPARU OFFLEN		U7U	459,574	5,514,888
EDU/AR/1602	ALIONZI CHRISTOPHER		U7U	467,685	5,612,220
EDU/AR/1282	AKELLO JYCE MARRY		U7U	467,685	5,612,220
EDU/AR/1283	BADARU CLARA		U7U	408,135	4,897,620
EDU/AR/00666	AMADRORU REGINA		U7U	467,685	5,612,220
EDU/AR/01310	SENYA WINFRED		U7U	467,685	5,612,220
EDU/AR/2365	CEMARI MOSES		U7U	467,685	5,612,220
EDU/AR/3075	ACADRIPO FRED		U7U	431,309	5,175,708
EDU/AR/1063	ODAMA RICHARD		U6L	468,304	5,619,648
EDU/AR/2377	ALIA MICHAEL	EDU.ASST	U5	556,063	6,672,756



# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ALIBA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					111,632,796

### Cost Centre : ALIVU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/965	EZARU MARTA	EDU/ASST	U7	473,203	5,678,436
EDU/AR/2031	ASIZU JULIET	EDU/ASST	U7	424,676	5,096,112
EDU/AR/1393	DRAZU TOM	D/HT	U7	529,151	6,349,812
EDU/AR/00211	ARIYO WILFRED	EDU/ASST	U7	467,685	5,612,220
EDU/AR/1574	APANGU ROBERT	EDU/ASST	U7	408,135	4,897,620
EDU/AR/00054	BAKO JOSEPHINE	EDU/ASST	U7	408,135	4,897,620
EDU/AR/00580	ANGUYO JACKSON	EDU/ASST	U7	408,135	4,897,620
EDU/AR/3163	EYOTARU JULET EDEKI	EDU/ASST	U7	408,135	4,897,620
EDU/AR/2178	ABAASIKU LEVITICUS	EDU/ASST	U7	431,309	5,175,708
EDU/AR/3180	AFADRIAYO GEOFFREY	EDU/ASST	U7	408,135	4,897,620
EDU/AR/1246	KIJALE ATANDU BOSCO	EDU/ASST	U7	431,309	5,175,708
EDU/AR/3090	MALUNGA JEFF	EDU/ASST	U7	408,135	4,897,620
EDU/AR/00051	NYAKUPAYO VICENT A	EDU/ASST	U7	408,135	4,897,620
EDU/AR/00227	GERIA JACKSON	EDU/ASST	U7	445,096	5,341,152
EDU/AR/3048	OBIDERU FLORENCE	H/M	U4	815,415	9,784,980
Total Annual Gross Salary (Ushs)					82,497,468

### Cost Centre : AROI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1410	MIRIA JOHN	EDU/ASST	U7U	424,676	5,096,112
EDU/AR/2439	ABEJOA PHILLIMON	EDU/ASST	U7U	459,574	5,514,888
EDU/AR/3088	ABINDU TOLBERT	EDU/ASST	U7U	452,247	5,426,964
EDU/AR/00504	ODIPIO HELLEN SARAH	EDU/ASST	U7U	452,247	5,426,964
EDU/AR/99004	ADIGA STEPHEN	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/00633	ANYAKO NOUME	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00033	AYIMANI JACOB	EDU/ASST	U7U	445,095	5,341,140

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : AROI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/01267	ATIKU ISAAC	EDU/ASST	U7U	459,574	5,514,888
EDU/AR/2106	ADAKU DAVID COPPERF	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00657	BACHIA HELLAS	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00721	EDEMA LINUS	EDU/ASST	U7U	424,676	5,096,112
EDU/AR/01529	JOMARU ITENE	EDU/ASST	U7U	431,309	5,175,708
EDU/AR/00581	ASURU EUNICE MILDRE	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00632	NDARU JOYCE	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00503	ORAZUYO JANE AJABO	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/1457	OWEGA ATANDUA BENJ	EDU/ASST	U7U	452,247	5,426,964
EDU/AR/1880	OZIMATI FENAHAS	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/01266	SURAA VINCENT	EDU/ASST	U7U	452,247	5,426,964
EDU/AR/2346	AJABO JOHNSTONE	EDU/ASST	U7U	546,917	6,563,004
EDU/AR/1972	ROKONI RONALD	EDU/ASST	U5U	556,063	6,672,756
<b>Total Annual Gross Salary (Ushs)</b>					<b>110,151,024</b>

### Cost Centre : MICU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00311	ATIKU GEOFREY	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00079	LEKURU FLORENCE	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00300	ANGUALUA AMOS	EDU/ASST	U7U	452,247	5,426,964
EDU/AR/1272	DRATERU HARRIET DRA	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/00554	DRAPARI C.E. KOLETH	EDU/ASST	U7U	452,247	5,426,964
EDU/AR/2022	AZABO TOM	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/99005	ANGUMA CHARLES	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/01785	AKUA CHRLES	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00530	ACIDRI ALEX	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/00482	AJIDIRU ALICE	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/1711	A FEBUA JASINDO	EDU/ASST	U7U	452,247	5,426,964
EDU/AR/00430	ADIRU ALICE	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/00472	MVAKO CELINA ODU A	EDU/ASST	U7U	452,247	5,426,964

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : MICU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1639	ADIMA GASPER	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/1299	ANGUYO MARTIN ANDR	EDU/ASST	U7U	469,604	5,635,248
EDU/AR/00730	ALATI MOSES	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/00078	TIKO BEATRICE	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/00908	AMAGURU AGNES	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00555	GUZU IREN	EDU/ASST	U7U	452,247	5,426,964
EDU/AR/00077	YIA MAGDELENE	EDU/ASST	U7U	418,196	5,018,352
EDU/AR/00312	MVAKO O.D. CHRISTINE	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/1772	ASIBAZUYO FLORENCE	D/H/TR	U5	507,083	6,084,996
EDU/AR/1635	AYIKOBURA ALBERT	H/TR	U4L	780,161	9,361,932
<b>Total Annual Gross Salary (Ushs)</b>					<b>126,804,228</b>

### Cost Centre : MICU SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
O/7086	ODAMA NATAL	ASS.EDU. OFFICER	U7U	609,421	7,313,052
D/169	DROMA ALEX ENEKU	EDU. OFFICER	U7U	505,360	6,064,320
E/2643	ENZAMA SAMUEL	EDU. OFFICER	U7U	505,360	6,064,320
F/114	FIKUA CHARLES	EDU. OFFICER	U7U	609,421	7,313,052
M/14892	MANSUR MOHAMED	ASS.EDU. OFFICER	U7U	556,063	6,672,756
A/12419	AVAKO WINNIE	EDU. OFFICER	U7U	758,050	9,096,600
A/6406	AFUONZI CHIPALED	EDU. OFFICER	U7U	405,135	4,861,620
C/475	CANDIRU GLORY	EDU. OFFICER	U7U	599,222	7,190,664
A/16295	AMATI ALEX	EDU. OFFICER	U7U	712,701	8,552,412
I/1189	INZIZU SHEILA FANCY	EDU. OFFICER	U7U	758,050	9,096,600
O/2/1034	ONDUAYO ROBINSON	EDU. OFFICER	U7U	408,135	4,897,620
M/2/1010	MATUA STANLEY	EDU. OFFICER	U7U	408,135	4,897,620
A/6387	ARUKU LAMBERT	EDU. OFFICER	U7U	758,050	9,096,600
A/6386	ANGUNDA JAMES	EDU. OFFICER	U7U	794,002	9,528,024
A/10668	ANGUALIRU BILHAH	EDU. OFFICER	U7U	712,701	8,552,412
D/294	DRACIRI FRANCIS	EDU. OFFICER	U7U	813,470	9,761,640

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : MICU SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
W/2720	WADIKO ANGELA	EDU. OFFICER	U7U	505,360	6,064,320
C/2/87	CHADRIA HALROLD	EDU. OFFICER	U7U	512,077	6,144,924
Total Annual Gross Salary (Ushs)					<b>131,168,556</b>

### Cost Centre : OMBADERUKU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1721	ASERU SARAH	EDU/ASST	U7U	452,247	5,426,964
EDU/AR/0141	AMAKIA DRATE ROSE	EDU/ASST	U7U	438,119	5,257,428
EDU/AR/2821	AJERU ROSE	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/0927	OPISIA FLORENCE	EDU/ASST	U7U	431,309	5,175,708
EDU/AR/2049	AFAYOA JEAN	EDU/ASST	U7U	438,119	5,257,428
EDU/AR/1358	OKUDRORU BARCKAY B	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/2361	AFIMANI KENNUEL	EDU/ASST	U7U	459,574	5,514,888
EDU/AR/0523	DRIMBAKU ALFRED KOS	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/1608	ONZIMA ALEX	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/0756	ODUBEKU RAPHAEL	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/1025	DRAJORU MILKA	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/0588	EDOMASIA LILLIAN	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/0770	DEBO ERNEST APAMA A	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/2651	AVAKO IRENE	EDU/ASST	U7U	459,574	5,514,888
EDU/AR/1177	ASIKURU SERENA	EDU/ASST	U7U	424,676	5,096,112
EDU/A/0656	ANDIMA HORACE FRED	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/0717	ADRIPO SABINO	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/3018	AFEMA ASHERY	EDU/ASST	U7U	452,247	5,426,964
EDU/AR/3200	DRANI PONZIO	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/3199	MUNDUNI PETER	D/H/TR	U5U	452,247	5,426,964
EDU/AR/2056	AKUMA EDWARD ASEA	H/TR	U4L	546,917	6,563,004
Total Annual Gross Salary (Ushs)					<b>111,392,568</b>

### Subcounty / Town Council / Municipal Division : ARUA HILL

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : EDUCATION DEPARTMENT

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10036	CEMARU FELEMINA	OFFICE ATTENDANT	U8U	200,906	2,410,872
12261	ACEMA GEOFFREY	INSPECTOR OF SCHO	U6L	532,160	6,385,920
10276	OLIRU MARY ANGELY	STENO/SECRETARY	U5L	424,565	5,094,780
12014	DHINYA JOSEPH	INSPECTOR OF SCHO	U4L	706,668	8,480,016
12262	DRAMADRI MAXINE DA	SPORTS OFFICER	U4L	532,160	6,385,920
12276	INZIKURU ESTHER OBITI	EDUCATION OFFICER	U4L	532,160	6,385,920
11785	WADRI HENRY	INSPECTOR OF SCHO	U4L	706,668	8,480,016
12260	ASIKU JINO JIMMY	INSPECTOR OF SCHO	U4L	532,160	6,385,920
12058	ACEMA NGAKU CHARLE	SENIOR INSPECTOR O	U3L	839,140	10,069,680
12259	ACIA MARINO	DISTRICT EDUCATIO	U1	1,477,213	17,726,556
<b>Total Annual Gross Salary (Ushs)</b>					<b>77,805,600</b>

### Subcounty / Town Council / Municipal Division : AYIVUNI

### Cost Centre : ABIA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00825	KAMURE GODFREY EGU	EDU/ASST	U7U	431,309	5,175,708
EDU/AR/00540	LEKU OBITRE BASIL	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/1366	NDARU EVELYN	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/1394	NDATI ALEX	EDU/ASST	U7U	445,095	5,341,140
EDU/AR/1203	NYAKUNI LEONARD	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/1984	TEKU LAMBERT	EDU/ASST	U7U	452,247	5,426,964
EDU/AR/1258	ALIO LONJINO	EDU/ASST	U7U	459,574	5,514,888
EDU/AR/2100	AJIDIBO GENESIOUS	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00547	AGOTRE AIIKU WILSON	EDU/ASST	U7U	418,196	5,018,352
EDU/AR/1397	ACADRIBO JOSEPH	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/2059	ABEMA CHARLES	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/1198	EGUDE KRIZANDI	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00407	AMANYA JOHN	EDU/ASST	U7U	438,119	5,257,428
EDU/AR/1003	BAKO AGNES BRADER	EDU/ASST	U7U	418,196	5,018,352
EDU/AR/1554	ANGUCIA FLORENCE	EDU/ASST	U7U	431,309	5,175,708

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ABIA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2533	ANDEZU BEATRICE	EDU/ASST	U7U	556,063	6,672,756
EDU/AR/3366	AWUKO JENNIPHER	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/50272	ASIKU ISAAC	EDU/ASST	U4L	634,091	7,609,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>100,393,548</b>

### Cost Centre : ABIRIA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/03426	MINIA NELLY ATIMA	EDU/ASST	U7	467,685	5,612,220
EDU/AR/00529	CANDIRU MARTHA	EDU/ASST	U7	468,304	5,619,648
EDU/AR/01745	CANDIRU ALICE	EDU/ASST	U7	408,135	4,897,620
EDU/AR/00527	BAKO GRACE OYE	EDU/ASST	U7	431,309	5,175,708
EDU/AR/00727	ONDIA ISAAC	EDU/ASST	U7	408,135	4,897,620
EDU/AR/00422	AYIKORU SALLY	EDU/ASST	U7	408,135	4,897,620
EDU/AR/02701	AYIKORU IRENE	EDU/ASST	U7	408,135	4,897,620
EDU/AR/01793	AMATI ROBERT	EDU/ASST	U7	495,574	5,946,888
EDU/AR/00701	AJIO GRANT ALICE	EDU/ASST	U7	408,135	4,897,620
EDU/AR/00579	AFADRIAYO D. NORMAN	EDU/ASST	U7	467,685	5,612,220
EDU/AR/01784	ABARU LINAH	S/EDU/ASST	U7	452,247	5,426,964
EDU/AR/02165	MUNDUNI G.A. YUDAS	EDU/ASST	U7	408,135	4,897,620
EDU/AR/01261	DRABUSON LEN AMU FR	EDU/ASST	U7	467,685	5,612,220
EDU/AR/00009	WIKOLE GEOFFREY	S/EDU/ASST	U7	408,135	4,897,620
EDU/AR/00421	OPIRU GRACE	EDU/ASST	U5	546,917	6,563,004
<b>Total Annual Gross Salary (Ushs)</b>					<b>79,852,212</b>

### Cost Centre : FEE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2133	DRACAKU ISAAC	EDU/ASST	U7	438,119	5,257,428
EDU/AR/2915	EZADRI TIMOTHY	EDU/ASST	U7	408,135	4,897,620
EDU/AR/00429	ETORU MONICA	EDU/ASST	U7	408,135	4,897,620
EDU/AR/1227	EYOTARU JOYCE	EDU/ASST	U7	431,309	5,175,708

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : FEE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00099	ONDIA JOHN BARAKI	EDU/ASST	U7	438,119	5,257,428
EDU/AR/1099	REMO A. VICTOR	EDU/ASST	U7	452,247	5,426,964
EDU/AR/2887	DRIJARU CONCETTA	EDU/ASST	U7	408,135	4,897,620
EDU/AR/99001	OMUA CHRISTOPHER	EDU/ASST	U7	438,119	5,257,428
EDU/AR/1789	AYIKOBUA DAN	EDU/ASST	U7	408,135	4,897,620
EDU/AR/1975	AGONDUA COLLINS	EDU/ASST	U7	431,309	5,175,708
EDU/AR/00904	ELEKU SACILETA	EDU/ASST	U7	431,309	5,175,708
EDU/AR/2325	ADRIKO SAMUEL	EDU/ASST	U7	498,135	5,977,620
EDU/AR/1228	TOKOR ANNET	EDU/ASST	U7	424,676	5,096,112
EDU/AR/00649	AJIO MONICA	EDU/ASST	U5	609,421	7,313,052
EDU/AR/1478	OLUBUA CLEMENT	EDU/ASST	U4	634,091	7,609,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>82,312,728</b>

### Cost Centre : KIJORO-ODRUA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00310	AYIKORU PHILISTER	EDU/ASST	U7	408,135	4,897,620
EDU/AR/00155	ALESJ JUDITH	EDU/ASST	U7	408,135	4,897,620
EDU/AR/00946	MAWA FINAHASI	EDU/ASST	U7	467,685	5,612,220
EDU/AR/2312	EGUMA ROBERT	EDU/ASST	U7	467,685	5,612,220
EDU/AR/1167	AMANIYO NIGHT	EDU/ASST	U7	459,574	5,514,888
EDU/AR/00311	BANDUGA RICHARD	EDU/ASST	U7	467,685	5,612,220
EDU/AR/1161	ANDEMA FELIX	EDU/ASST	U7	452,247	5,426,964
EDU/AR/1414	ASUA DAVID	EDU/ASST	U7	459,574	5,514,888
EDU/AR/2247	ANDAMA KASIANO	EDU/ASST	U7	408,135	4,897,620
EDU/AR/01627	ABAASIKU ALEX	EDU/ASST	U7	468,304	5,619,648
EDU/AR/1992	MATURU CHARITY MER	EDU/ASST	U5	609,421	7,313,052
EDU/AR/00361	AZIKURU ALICE	EDU/ASST	U4	712,701	8,552,412
<b>Total Annual Gross Salary (Ushs)</b>					<b>69,471,372</b>

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : KUBO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2567	LEKURU LILLY	EDU/ASST	U7	467,685	5,612,220
EDU/AR/00436	ABACI GEOFREY	EDU/ASST	U7	408,135	4,897,620
EDU/AR/1611	ANGUYO SANFESTO	EDU/ASST	U7	459,574	5,514,888
EDU/AR/1794	ANGUFIBO ALU JOHN	EDU/ASST	U7	408,135	4,897,620
EDU/AR/1301	ADRIKO TOM	EDU/ASST	U7	408,135	4,897,620
EDU/AR/00438	AJIDIRU JENNIFER	EDU/ASST	U7	408,135	4,897,620
EDU/AR/1931	ASIKU MARK	EDU/ASST	U7	473,203	5,678,436
EDU/AR/0951	ELINDU JULIUS	EDU/ASST	U7	467,685	5,612,220
EDU/AR/1287	DRAPRI LUKE	EDU/ASST	U7	408,135	4,897,620
EDU/AR/1620	ADIRU BEATRICE	EDU/ASST	U7	467,685	5,612,220
EDU/AR/3453	MUNGUCI MONICA	EDU/ASST	U7	408,135	4,897,620
EDU/AR/0779	EGUDE HOES ACIDRI	EDU/ASST	U7	467,685	5,612,220
EDU/AR/2437	AMANIA VERONICA	S.EDU/ASST	U6	0	0
EDU/AR/0284	ANDIRONZI ERIC	S.EDU/ASST	U6	468,304	5,619,648
EDU/AR/1636	ANDIGA CIRANO	D/HT	U5U	408,134	4,897,608
EDU/AR/2566	ADERUBO LINO	H/M G II	U4L	794,002	9,528,024
<b>Total Annual Gross Salary (Ushs)</b>					<b>83,073,204</b>

### Cost Centre : MINGORO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00428	NDEZO PALMA	EDU/ASST	U7	413,116	4,957,392
EDU/AR/1045	ANDAMA PATERAH	EDU/ASST	U7	467,685	5,612,220
EDU/AR/2339	AFEMA CYRIL	EDU/ASST	U7	467,685	5,612,220
EDU/AR/1724	DRAKU ROBERT	EDU/ASST	U7	467,685	5,612,220
EDU/AR/00946	OKAA LOVIS	EDU/ASST	U7	445,095	5,341,140
EDU/AR/3128	AFADRIAYO ROBERT	EDU/ASST	U7	408,135	4,897,620
EDU/AR/1367	NYOKARI BETTY	EDU/ASST	U7	467,685	5,612,220
EDU/AR/00043	CANDIRU PHILISTER	D/HT EDU/ASST	U7	505,360	6,064,320
EDU/AR/2311	NDEMA ALEX	EDU/ASST	U7	431,309	5,175,708
EDU/AR/2020	JURUNI JAMES	EDU/ASST	U7	459,574	5,514,888



# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : MINGORO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/0001	ANGUJABO A.D. SILVAN	H/T EDU/ASST	U7	794,002	9,528,024
EDU/AR/00297	ENAKU KIZITO	EDU/ASST	U7	408,135	4,897,620
EDU/AR/2567	ERIMA NELSON	EDU/ASST	U7	431,309	5,175,708
EDU/AR/00516	ERIMA SAMUEL	EDU/ASST	U7	413,116	4,957,392
EDU/AR/1713	EZAGA WILLIAM	EDU/ASST	U7	467,685	5,612,220
EDU/AR/1412	ABITI DISMAS	EDU/ASST	U7	459,574	5,514,888
EDU/AR/1812	ATIKU SAMSON	EDU/ASST	U7	418,196	5,018,352
EDU/AR/1391	LEKE VALENTINE	EDU/ASST	U7	408,135	4,897,620
EDU/AR/2038	AWUZU LUKE	EDU/ASST	U7	408,135	4,897,620
EDU/AR/1854	ADULE FRED A	EDU/ASST	U7	467,685	5,612,220
EDU/AR/00437	MIRIA MICHAEL	EDU/ASST	U7	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>115,409,232</b>

### Cost Centre : ODRUVA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/0102	LEMA ALFRED	G. III	U7	452,247	5,426,964
EDUC/AR/0052	ASIANDU ROBERT	G. III	U7	467,685	5,612,220
EDUC/AR/0044	ABASI GEOFREY	G. III	U7	431,309	5,175,708
EDUC/AR/1580	EGUMA CHARLES	G.III	U7	408,135	4,897,620
EDUC/AR/2228	MADIRA ISAAC	G. III	U7	408,135	4,897,620
EDUC/AR/1068	FENI SOLOMON	G. III	U7	467,685	5,612,220
EDUC/AR/0074	ENRO RUBEN	G.V	U7	467,685	5,612,220
EDUC/AR/1406	AKURUTHO MARGARET	G. III	U7	438,119	5,257,428
EDUC/AR/2006	ANDUA ALFRED	G.III	U7	424,676	5,096,112
EDUC/AR/2286	EDRO MASIMINO	D/HT/G II	U5	505,360	6,064,320
EDUC/AR/4129	MIDREA CHRISTOPHER	H/T G. II	U4L	634,091	7,609,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>61,261,524</b>

### Subcounty / Town Council / Municipal Division : BILEAFE

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : AANGA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3065	ECOKU ROBERT	EDU.ASST. GR.II	U7	408,135	4,897,620
EDUC/AR/3245	ACILE GIFT	EDUCATION ASS.	U7	408,135	4,897,620
EDUC/AR/3658	OBERU JOYCE	EDU.ASST. GR.II	U7	408,135	4,897,620
EDUC/AR/3077	ALIONI DAVID CHRISTO	EDU.ASST. GR.II	U7	408,135	4,897,620
EDUC/AR/3015	ASINDUA MORRIS	EDU.ASST. GR.II	U7	438,119	5,257,428
EDUC/AR/659	ATANDUKU MICHAEL	EDU.ASST. GR.II	U7	408,135	4,897,620
EDUC/AR/3064	ATATI JOHN	EDU.ASST. GR.II	U7	467,685	5,612,220
EDUC/AR/3712	ATIKU CHRISTOPHER	EDU.ASST. GR.II	U7	467,685	5,612,220
EDUC/AR/2537	BADARU O. ALICE	EDUCATION ASS.	U7	452,247	5,426,964
EDUC/AR/3710	EDEMA DELFINO	DEPUTY HEAD	U7	408,135	4,897,620
EDUC/AR/3710	BAKOLE JACKSON	EDUCATION ASS.	U7	408,135	4,897,620
EDUC/AR/2723	CANDIA JIMMY	EDU.ASST. GR.II	U7	408,135	4,897,620
EDUC/AR/3710	DRAJOA FEDELE	EDU.ASST. GR.II	U7	408,135	4,897,620
EDUC/AR/3260	EDONI DENIS	EDU.ASST. GR.II	U7	408,135	4,897,620
EDUC/AR/2693	LULUGA MATHEW	EDUCATION ASS.	U7	445,095	5,341,140
EDUC/AR/3078	OKUNDUGA BEN	EDU.ASST. GR.II	U7	467,685	5,612,220
EDUC/AR/0019	RUMAGA FRANCIS	EDUCATION ASS.	U7	408,135	4,897,620
EDUC/AR/3246	TIPERU MONICA	EDUCATION ASS.	U7	408,135	4,897,620
EDUC/AR/2546	MASIKURU HELLEN	EDU.ASST. GR.II	U7	408,135	4,897,620
EDUC/AR/3242	ADIGA GODFRE	EDUCATION ASS.	U7	408,135	4,897,620
EDUC/AR/2536	DRABO ONESMUS	DEPUTY HEAD	U5	507,083	6,084,996
EDUC/AR/3398	AMANIYO CONSTANCE	HEAD TEACHER	U4	813,470	9,761,640
<b>Total Annual Gross Salary (Ushs)</b>					<b>117,275,508</b>

### Cost Centre : ABINDI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3226	AYIKOMANIYO DEZIUS	EDUCATION ASS.	U7	445,095	5,341,140
EDUC/AR/3227	MUNDURU HARRIET	EDUCATION ASS.	U7	408,135	4,897,620
EDUC/AR/3342	ONZIGA DANIEL	EDUCATION ASS.	U7	431,309	5,175,708
EDUC/AR/1674	DRARU MOLLY	EDUC. ASS.	U7	467,685	5,612,220

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ABINDI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3229	ARIONZI DAVID JIMMY	educ. ass.	U7	467,685	5,612,220
EDUC/AR/3225	DRAJI SAMUEL	EDUCATION ASS.	U7	445,095	5,341,140
EDUC/AR/3229	ARIONZI DAVID	EDUCATION ASS.	U7	467,685	5,612,220
EDUC/AR/0016	DRARU MOLLY	EDUCATION ASS.	U7	467,685	5,612,220
EDUC/AR/0808	MADIRA CHARLES	S. EDUC. ASS.	U7	408,135	4,897,620
EDUC/AR/3228	AVUDRIA WILSON ABIK	S. EDUC. ASS.	U6L	478,504	5,742,048
EDUC/AR/0034	AYIKOBUA PENUEL	DEPUTY HEAD	U5U	505,360	6,064,320
<b>Total Annual Gross Salary (Ushs)</b>					<b>59,908,476</b>

### Cost Centre : AJIRAKU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3111	AFADRIAYO PATRIC	EDUC. ASS.	U7U	408,135	4,897,620
EDUC/AR/3723	ABINDU KIZITO	EDUC. ASS.	U7U	408,135	4,897,620
EDUC/AR/3113	ADULE FRANCIS	EDUC. ASS.	U7U	452,247	5,426,964
EDUC/AR/3383	ALITEMA JOB	educ. ass.	U7U	408,135	4,897,620
EDUC/AR/3733	ASEGA HILLARY	EDUC. ASS.	U7U	408,135	4,897,620
EDUC/AR/3750	CADRI KELVIN	EDUC. ASS.	U7U	431,309	5,175,708
EDUC/AR/3112	EYOTARU MONICA	EDUC. ASS.	U7U	413,116	4,957,392
EDUC/AR/3751	TATAH T.R. NEWTON	EDUC. ASS.	U7U	467,685	5,612,220
EDUC/AR/3573	EZALE SENTRIMINO	EDUC. ASS.	U7U	467,685	5,612,220
EDUC/AR/3559	ABIRIBALE YUSUF	EDUC. ASS.	U7U	408,135	4,897,620
EDUC/AR/3749	GOVILE MOSES	HEAD TEACHER	U4	589,228	7,070,736
<b>Total Annual Gross Salary (Ushs)</b>					<b>58,343,340</b>

### Cost Centre : ARIA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/2727	EDEMA GEORGE OGOLIS	EDUC. ASS.	U7U	408,135	4,897,620
EDUC/AR/3769	ANDAMA EMMANUEL	EDUC. ASS.	U7U	467,685	5,612,220
EDUC/AR/2662	ADAKU JYCE (SR)	EDUC. ASS.	U7U	408,135	4,897,620
EDUC/AR/2828	ADAKURU LUCY	EDUC. ASS.	U7U	467,685	5,612,220

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ARIA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/2595	ADIGA VALE NIXON	EDUC. ASS.	U7U	438,119	5,257,428
EDUC/AR/2669	ABIRIGA ASUMA ROBER	EDUC. ASS.	U7U	431,309	5,175,708
EDUC/AR/2664	ALEMA CYRIL	EDUC. ASS.	U7U	438,119	5,257,428
EDUC/AR/2661	ALUMAGA GABRIEL	EDUC. ASS.	U7U	467,685	5,612,220
EDUC/AR/2666	ANDEKU JACINTO	EDUC. ASS.	U7U	467,685	5,612,220
EDUC/AR/2667	DRADU SIMON	EDUC. ASS.	U7U	467,685	5,612,220
EDUC/AR/2660	DRARU STEPHEN	EDUC. ASS.	U7U	452,247	5,426,964
EDUC/AR/2661	DRATERU JOYCE	EDUC. ASS.	U7U	467,685	5,612,220
EDUC/AR/2671	NDARU EUNICE	EDUC. ASS.	U7U	467,685	5,612,220
EDUC/AR/2663	OJODRIA GEOFFREY	EDUC. ASS.	U7U	445,095	5,341,140
EDUC/AR/2665	ABALE SAVERIOUS	EDUC. ASS.	U7U	424,676	5,096,112
EDUC/AR/2668	MADIRA JOHN	EDUC. ASS.	U6	469,604	5,635,248
EDUC/AR/1292	AJIDIRU LOIS	DEPUTY HEAD	U5	505,360	6,064,320
EDUC/AR/1660	DRATI ACOS OSCAR	EDUC. ASS.	U5	505,360	6,064,320
EDUC/AR/2658	ALO ZAKE	EDUC. ASS.	U4	589,228	7,070,736
<b>Total Annual Gross Salary (Ushs)</b>					<b>105,470,184</b>

### Cost Centre : ARIA SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
A/11988	ATAMA OSUKUA GEOR	ASS. EDUC.OFFICER	U5U	507,083	6,084,996
A/4306	ANDEBUNI SIMON	ASS. EDU. OFFICER	U5U	529,151	6,349,812
EDU/AR/99055	ANGUBOH COLLINS	ASS. EDUC.OFFICER	U5U	579,427	6,953,124
EDU/AR/99056	ANGUYO DAVID VICTOR	S. ACCOUNTS	U5U	505,360	6,064,320
A/9178	ANGUZU GODFREY	ASS. EDU. OFFICER	U5U	589,228	7,070,736
A/9221	AGUTA GIFT	ASS. EDU. OFFICER	U5U	506,151	6,073,812
A/1901	APAMAKU JOHN	ASS. EDU. OFFICER	U5U	507,083	6,084,996
A/2376	AVUJO PATRICK	ASS. EDUC.OFFICER	U5U	609,421	7,313,052
A/9701	ATUKU GODFREY ONZIV	ASS. EDU. OFFICER	U5U	596,731	7,160,772
M/9802	MADRARA MOSES	ASS. EDU. OFFICER	U5U	579,427	6,953,124
O/0325	OKWEDA PETER	ASS. EDUC.OFFICER	U5U	684,700	8,216,400

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ARIA SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
O/4451	ONDOGA ECONHO BENS	ASS. EDU. OFFICER	U5U	507,083	6,084,996
E/1464	EYOTARU REDEMPTOR	ASS. EDU. OFFICER	U5U	505,360	6,064,320
C/505	CANDIA MORRIS	ASS. EDU. OFFICER	U4L	505,360	6,064,320
A/1436	AJUMA MARTIN	ASS. EDU. OFFICER	U4L	813,470	9,761,640
A/2336	ASINDUA GABRIEL	ASS. EDU. OFFICER	U4L	808,928	9,707,136
O/3482	OKA ROMANO	HEAD TEACHER	U2U	1,267,740	15,212,880
<b>Total Annual Gross Salary (Ushs)</b>					<b>127,220,436</b>

### Cost Centre : KAIGO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3800	AMANDU AUGUSTINE	EDUC. ASS.	U7U	408,135	4,897,620
EDUC/AR/3799	DRICILE MILKA	EDUC. ASS.	U7U	467,685	5,612,220
EDUC/AR/9905	ONDUMA S. JEREMIAH	EDUC. ASS.	U7U	467,685	5,612,220
EDUC/AR/0047	OZITIRU EUNICE JEREMI	EDUC. ASS.	U7U	438,119	5,257,428
EDUC/AR/	SEROO ALINI JOHN	EDUC. ASS.	U7U	438,119	5,257,428
EDUC/AR/2420	ADDIA SERAPHINE	S. EDUC. ASS.	U6U	468,304	5,619,648
EDUC/AR/1709	MADEMAGA LEO COLLI	HEAD TEACHER	U5U	609,421	7,313,052
<b>Total Annual Gross Salary (Ushs)</b>					<b>39,569,616</b>

### Cost Centre : LIRIA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/8000	EREMA COCCUS	EDUC. ASS.	U7U	467,685	5,612,220
EDUC/AR/2996	ASEGA JOWET	EDUC. ASS.	U7U	467,685	5,612,220
EDUC/AR/1323	ADRAPI ORESTO	EDUC. ASS.	U7U	408,135	4,897,620
EDUC/AR/2951	DRICIRU BETTY POJOA	EDUC. ASS.	U7U	459,574	5,514,888
EDUC/AR/2751	OGUZU WILLY	EDUC. ASS.	U7U	408,135	4,897,620
EDUC/AR/2955	ODUGANYANYA MARY	EDUC. ASS.	U7U	467,685	5,612,220
EDUC/AR/0021	BAKU TESSY	EDUC. ASS.	U7U	467,685	5,612,220
EDUC/AR/2956	MATUGA BOSCO	EDUC. ASS.	U7U	467,685	5,612,220
EDUC/AR/2957	ASERU EUNICE GERTRU	EDUC. ASS.	U7U	459,574	5,514,888

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : LIRIA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/2952	ABIRU KNIGHT	EDUC. ASS.	U7U	467,685	5,612,220
EDUC/AR/2988	ABUYI JOEL	EDUC. ASS.	U7U	408,135	4,897,620
EDUC/AR/2849	CALE KAMURE JUDAH	EDUC. ASS.	U7U	467,685	5,612,220
EDUC/AR/2999	ALEMA EDWARD	S. EDUC. ASS.	U7U	467,685	5,612,220
EDUC/AR/3575	AYIKORU N. GRACE	EDUC. ASS.	U7U	467,685	5,612,220
EDUC/AR/2993	BUGA KIZITO	EDUC. ASS.	U7U	408,135	4,897,620
EDUC/AR/2995	ANGUZU GRANT	EDUC. ASS.	U7U	408,135	4,897,620
EDUC/AR/2750	DRALERU BRENDA	EDUC. ASS.	U7U	408,135	4,897,620
EDUC/AR/2994	ESABURU JESSICA	S. EDUC. ASS.	U6	468,304	5,619,648
EDUC/AR/2997	OMBARU MARGARET	S. EDUC. ASS.	U6L	468,304	5,619,648
EDUC/AR/1697	ANDRESILE DAVID JONE	EDUC. ASS.	U6L	468,304	5,619,648
EDUC/AR/2954	AZABO ORIS	EDUC. ASS.	U5	609,421	7,313,052
EDUC/AR/2752	ANGUTI KENEDY	EDUC. ASS.	U5	609,421	7,313,052
EDUC/AR/2950	ANDREKU SALVIAN	DEPUTY HEAD	U5U	579,427	6,953,124
EDUC/AR/2914	ANGUTOMA DANIEL	HEAD TEACHER	U4	942,641	11,311,692
<b>Total Annual Gross Salary (Ushs)</b>					<b>140,675,340</b>

### Cost Centre : TUKU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3249	WEKU ROBERT	EDUC. ASS.	U7U	408,135	4,897,620
EDUC/AR/3582	GELE VICTOR	EDUC. ASS.	U7U	408,135	4,897,620
EDUC/AR/2516	ANDEMA JOE HERBERT	EDUC. ASS.	U7U	459,574	5,514,888
EDUC/AR/3583	ADRABO DAVID	EDUC. ASS.	U7U	467,685	5,612,220
EDUC/AR/3189	EDEMA JOSEPH	EDUC. ASS.	U7U	408,135	4,897,620
EDUC/AR/3448	ASIBAZUYO JANE PEAC	EDUC. ASS.	U7U	656,197	7,874,364
EDUC/AR/3272	AWIBO WILBERT	EDUC. ASS.	U7U	408,135	4,897,620
EDUC/AR/3273	BAKO POLLY	EDUC. ASS.	U7U	656,197	7,874,364
EDUC/AR/2436	CANDIRU JANE	EDUC. ASS.	U7U	408,135	4,897,620
EDUC/AR/2560	AJEKURU DINAH	EDUC. ASS.	U7U	408,135	4,897,620
EDUC/AR/2480	BADARU SALLY	S. EDUC. ASS.	U6	468,304	5,619,648

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : TUKU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/2451	EZAMA HENRY	S. EDUC. ASS.	U6	478,504	5,742,048
EDUC/AR/2476	AJUGA JOHN	DEPUTY HEAD	U5	546,917	6,563,004
EDUC/AR/2824	AVUA JON	HEAD TEACHER	U5	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>81,530,064</b>

### Cost Centre : YOLE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/2631	ONZIRU MONICA	EDUC. ASS.	U7U	431,309	5,175,708
EDUC/AR/2262	ECOKU BENARD	EDUC. ASS.	U7U	408,135	4,897,620
EDUC/AR/2624	APITE ROSE	EDUC. ASS.	U7U	408,135	4,897,620
EDUC/AR/2623	ANGUFINDRU FRANCIS	EDUC. ASS.	U7U	408,135	4,897,620
EDUC/AR/2625	AMVIKO JESCA	EDUC. ASS.	U7U	408,135	4,897,620
EDUC/AR/2627	OPINI JOEL RONALD	EDUC. ASS.	U7U	467,685	5,612,220
EDUC/AR/2795	LEKURU MONICA	EDUC. ASS.	U7U	408,135	4,897,620
EDUC/AR/2626	KAYI EMMANUEL	EDUC. ASS.	U7U	424,676	5,096,112
EDUC/AR/2643	JURUGA DISSON	EDUC. ASS.	U7U	467,685	5,612,220
EDUC/AR/2644	AKUYO AMOS CADRIBO	EDUC. ASS.	U7U	431,309	5,175,708
EDUC/AR/2642	ETOMA CHARLES	EDUC. ASS.	U7U	408,135	4,897,620
EDUC/AR/2629	AJIDRA GAFFER	EDUC. ASS.	U7U	452,247	5,426,964
EDUC/AR/3081	ESERU JOY FLORENCE	EDUC. ASS.	U7U	408,135	4,897,620
EDUC/AR/2630	BADA RONALD	EDUC. ASS.	U7U	467,685	5,612,220
EDUC/AR/2621	ONDOGA JOSHUA	EDUC. ASS.	U6L	468,304	5,619,648
EDUC/AR/2622	DRARU JANET	DEPUTY HEAD	U5U	556,063	6,672,756
<b>Total Annual Gross Salary (Ushs)</b>					<b>84,286,896</b>

### Subcounty / Town Council / Municipal Division : DADAMU

### Cost Centre : ARUA DEMONSTRATION

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3194	TIIOUS ACIDRI (REV.)	EDU/ASST	U7U	504,856	6,058,272

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ARUA DEMONSTRATION

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2405	AKULIA MARGARET	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/99017	DRICIRU C. ADRIKO	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/3179	IDDI. M. MOHAMMED	EDU/ASST	U7U	413,116	4,957,392
EDU/AR/00150	OCOKORU S. EUNICE	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/02237	NYADRIA SAVERIO	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/2698	MUZAMILI JUMA	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/1108	INZIKURU E. OBITA	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/2513	BAYO GODFREY	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/1395	AYIMARU SALLY	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/99018	ALUONZI MOSES	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00473	AYIKORU IRENE	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00909	ANGUYO GEOFFREY	EDU/ASST	U7U	431,309	5,175,708
EDU/AR/0168	ANGUKO ANNET	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00111	ANDERU SISSY	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00159	EZARU MARGARET	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00107	BUGA PAUL	EDU/ASST	U6L	473,203	5,678,436
EDU/AR/1761	DEZU AGNES ABIKU	EDU/ASST	U6L	445,095	5,341,140
EDU/AR/3125	AJIDIRU HELLEN	EDU/ASST	U6L	468,304	5,619,648
EDU/AR/678	CANDIRU EUNICE	EDU/ASST	U6L	478,504	5,742,048
EDU/AR/0251	DRIWARU HELLEN	EDU/ASST	U6L	452,247	5,426,964
EDU/AR/00158	REV. CANDIA JIMMY	EDU/ASST	U6L	478,504	5,742,048
EDU/AR/2512	FIRUAH AGNES	EDU/ASST	U6L	478,504	5,742,048
EDU/AR/44	OCOKORU RUTH	EDU/ASST	U6L	467,685	5,612,220
EDU/AR/4117	YIKII JACKSON	EDU/ASST	U6L	469,604	5,635,248
EDU/AR/1357	DEBO MARY	EDU/ASST	U6L	445,095	5,341,140
EDU/AR/99016	KUJO MOSES	EDU/ASST	U6L	468,304	5,619,648
EDU/AR/00713	ZAK JOEL	EDU/ASST	U6L	468,304	5,619,648
EDU/AR/00179	AKUA NESTA	D/H/TR	U5	556,063	6,672,756
EDU/AR/2383	ACEMA GEOFFREY	H/TR	U4	736,680	8,840,160
<b>Total Annual Gross Salary (Ushs)</b>					<b>168,924,984</b>



# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ARUA PTC

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/99027	ABIRIA BEATRICE	WATRESS	U8	198,793	2,385,516
EDU/AR/99032	EJIDUKU HELLEN	COOK	U8	198,793	2,385,516
EDU/AR/99026	BADARU HELLEN	OFFICE ATTENDANT	U8	198,793	2,385,516
EDU/AR/99030	EZATI ORISINO	WAITER	U8	198,793	2,385,516
EDU/AR/99031	MADEMAGA GEORGE	COOK	U8	198,793	2,385,516
EDU/AR/99029	KALIA KURUSANDE	COOK	U8	198,793	2,385,516
EDU/AR/99028	AWIDO SEVERINO	COOK	U8	198,793	2,385,516
EDU/AR/99024	IDORU DAVID	PUMP ATTENDANT	U8	198,793	2,385,516
EDU/AR/99025	AZIKURU WINNIE MARG	S/COPY TYPIST	U7	408,135	4,897,620
U/99022	UYENYBOTH FRANCESC	TUTOR	U5	609,421	7,313,052
O/5251	ONDOGA LONZINO	TUTOR	U5	794,002	9,528,024
O/2426	OLUBA CHARLES	TUTOR	U5	609,421	7,313,052
O/6790	OKU MODESTO	TUTOR (SCI)	U5	507,083	6,084,996
O/7069	OCIDA MARGARET	TUTOR CCT	U5	609,421	7,313,052
M/7942	MUNDURU ROSE	TUTOR (SCI)	U5	609,421	7,313,052
M/5012	MALANDA MIKE OKIRO	TUTOR	U5	609,421	7,313,052
1/867	INIRA RICHARD	TUTOR (SCI)	U5	609,421	7,313,052
R/763	RWOTHUNGEO RANCIS	TUTOR CCT	U5	684,700	8,216,400
D1435	DRAVULE AKULINO	TUTOR	U5	609,421	7,313,052
A5049	AWAU GASPER	TUTOR	U5	609,421	7,313,052
A/4919	ANGUYO RICHARD KABI	TUTOR	U5	609,421	7,313,052
O/99021	OKELLO LORENSIO	TUTOR	U5	609,421	7,313,052
EDU/AR/99023	DROTI STEPHEN	S/ACCT ASST	U5	556,063	6,672,756
O/14318	OKURUT IGNATIUS	TUTOR	U4	758,050	9,096,600
J/326	JACAN OYNIA ISMAIL	TUTOR	U4	861,016	10,332,192
K/16633	KERMU JENETTY (SR)	TUTOR	U4	609,421	7,313,052
A/99020	ATAMA BLASIO ALIOMA	TUTOR	U4	712,701	8,552,412
A/9911	ALITYA JUDE BOSCO	TUTOR	U4	780,161	9,361,932
A4503	ALIO ZACHARY	CT. DPP D/PRINCIPAL	U4	813,470	9,761,640
B/4055	BADA GEOFREY	TUTOR	U4	656,197	7,874,364

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ARUA PTC

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
O/12220	OKULLO BEN ALFRED	TUTOR	U4	780,161	9,361,932
A/2668	ADIT DAI CHARLES DIC	TUTOR CCT.	U4	684,700	8,216,400
A/2808	ACADRI NELSON	TUTOR	U4	813,470	9,761,640
O/10140	OWINY ANTHONY ANY	TUTOR	U4	780,161	9,361,932
A/4550	ABIYO BUTELE FAUSSTI	TUTOR	U4	813,470	9,761,640
T/2244	TINO EMIMAH	TUTOR	U4	736,680	8,840,160
A/7503	ABIRIA MAANDEBO DOR	TUTOR CCT.	U4	684,700	8,216,400
A/3162	AJIDRA CHARLES DRAD	TUTOR	U4	712,701	8,552,412
N/3638	NURE CELSIOUS CHARL	D/PRINCIPAL	U3	1,024,341	12,292,092
A/4897	ABUKO GLADES	CT PRINCIPAL	U1E	1,596,795	19,161,540
<b>Total Annual Gross Salary (Ushs)</b>					<b>293,432,784</b>

### Cost Centre : BUDRABE PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2158	ANGUNDUGA DENNIS	EDU/ASST	U7U	431,309	5,175,708
EDU/AR/00702	ANDROA D.E ARCHANG	EDU/ASST	U7U	468,304	5,619,648
EDU/AR/02269	ARIKU SIMON ERIC	EDU/ASST	U7U	431,309	5,175,708
EDU/AR/01178	ADRABO STEPHEN OGO	EDU/ASST	U7U	431,309	5,175,708
EDU/AR/01404	ALIRU JESCA	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/00936	AIBAKU VERO	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/01100	OSORU JOYCE	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/02268	OLEMA GEOFFREY	EDU/ASST	U7U	431,309	5,175,708
EDU/AR/99013	MUKI NAPHTALI	EDU/ASST	U7U	438,119	5,257,428
EDU/AR/00935	ENZARU JOYCE	EDU/ASST	U7U	445,095	5,341,140
EDU/AR/00348	AJIO SALLY	S/EDU/ASST	U6L	468,304	5,619,648
EDU/AR/01627	ABADRI JOEL	EDU/ASST	U5U	438,119	5,257,428
EDU/AR/00215	EDEMA ALEX	H/TR.	U4L	794,002	9,528,024
EDU/AR/00934	ANGUYO MILTON	D/H/TR	U4L	556,063	6,672,756
<b>Total Annual Gross Salary (Ushs)</b>					<b>80,120,964</b>

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : JIAKO PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/99014	SABO EMMANUEL	TEACHER	U7	0	0
EDU/AR/2741	UNZIA MOLLY	TEACHER	U7L	408,135	4,897,620
EDU/AR/1341	DRIJARU JOYCE	TEACHER	U7U	467,685	5,612,220
EDU/AR/1216	MAWA GEOFREY	TEACHER	U7U	467,685	5,612,220
EDU/AR/0477	MATURU EMILY	TEACHER	U7U	468,304	5,619,648
EDU/AR/0288	FAIDHA PAMELLA	TEACHER	U7U	424,676	5,096,112
EDU/AR/0576	AFEKU PERT	S/EDU/ASST	U7U	467,685	5,612,220
EDU/AR/0603	EMINIA STELLA	TEACHER	U7U	408,135	4,897,620
EDU/AR/2110	OMVIRU BEATRICE	TEACHER	U7U	468,304	5,619,648
EDU/AR/1253	DRICIRU I. RHAIMA	TEACHER	U7U	408,135	4,897,620
EDU/AR/3635	DRARU RUTH	TEACHER	U7U	424,676	5,096,112
EDU/AR/1539	OMVITI GEOFREY	TEACHER	U7U	467,685	5,612,220
EDU/AR/2700	ABIRIGA GEOFREY	S/EDU/ASST	U7U	408,135	4,897,620
EDU/AR/0811	JALOBO REGINA	TEACHER	U7U	467,685	5,612,220
EDU/AR/1848	DRAMADRI STEPHEN	TEACHER	U7U	431,309	5,175,708
EDU/AR/0244	ALEZU JOYCE	TEACHER	U7U	467,685	5,612,220
EDU/AR/3480	ASIKU CHARITY	TEACHER	U7U	408,135	4,897,620
EDU/AR/0542	AVAKO BEATRICE	TEACHER	U7U	467,685	5,612,220
EDU/AR/0605	BACIA GRACE	TEACHER	U7U	467,685	5,612,220
EDU/AR/1296	AGAGA STEPHEN E.	TEACHER	U7U	467,685	5,612,220
EDU/AR/1983	ALIDRABO PHILLY	TEACHER	U7U	467,685	5,612,220
EDU/AR/0821	ONDIZI EMANUEL	TEACHER	U7U	431,309	5,175,708
EDU/AR/0008	PARIMVANIYO ROY	TEACHER	U7U	459,574	5,514,888
EDU/AR/0974	WADIKO BETTY	TEACHER	U7U	445,095	5,341,140
EDU/AR/0558	YOBO RECECCA	TEACHER	U7U	467,685	5,612,220
EDU/AR/0264	DRADRIG RICHARD		U7U	452,247	5,426,964
EDU/AR/0543	EZARU EUNICE	TEACHER	U7U	467,685	5,612,220
EDU/AR/1624	OCOKORU JOYCE	S/EDU/ASST	U6	478,504	5,742,048
EDU/AR/0265	MUNDURU GRACE	S/EDU/ASST	U6	468,304	5,619,648
EDU/AR/0237	DRALENI ROBERT	S/EDU/ASST	U6L	468,304	5,619,648

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : JIAKO PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1621	BAKO ASENATA JACKLI	D/H/TR	U5U	556,063	6,672,756
EDU/AR/0066	ATABUA MADISON ALF	H/TR	U4L	780,161	9,361,932
Total Annual Gross Salary (Ushs)					<b>172,916,700</b>

### Cost Centre : LUVU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/01231	ABIKO MILKA	S/EDU/ASST	U7	408,135	4,897,620
EDU/AR/01527	AMANDU JOHN MARKSO	S/EDU/ASST	U7	418,196	5,018,352
EDU/AR/02250	AYIRA SIMON	S/EDU/ASST	U7	467,685	5,612,220
EDUC/AR/0120	OSABUAH CHRISTOPHE	S/EDU/ASST	U7	459,574	5,514,888
EDUC/AR/0042	ANGUBO JOEL	S/EDU/ASST	U7	467,685	5,612,220
EDU/AR/01300	ENZARU CONCETA	S/EDU/ASST	U7	467,685	5,612,220
EDU/AR/03634	OSORU GRACE	S/EDU/ASST	U7	408,135	4,897,620
EDU/AR/99002	DRICILE ACABOSON	S/EDU/ASST	U7	445,095	5,341,140
EDUC/AR/3772	ANGUZU HENRY	S/EDU/ASST	U6	468,304	5,619,648
EDU/AR/00272	ANGUYO SEPHET	S/EDU/ASST	U6	445,095	5,341,140
EDU/AR/00134	DRAKURU MARTH MOL	D/HT	U5U	505,360	6,064,320
EDU/AR/00893	ALULE FADUL MAZIN	H/M	U4L	780,161	9,361,932
Total Annual Gross Salary (Ushs)					<b>68,893,320</b>

### Cost Centre : OCIBA ISLAMIC PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1610	OMAR AHMED	EDU/ASST	U7U	445,095	5,341,140
EDU/AR/00668	YUZAA MARGARET DRA	EDU/ASST	U7U	445,095	5,341,140
EDU/AR/1841	UWACHGIWU PETER	EDU/ASST	U7U	459,574	5,514,888
EDU/AR/00774	CANDIRU RUKIA	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00963	ANITE LILLIAN	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00046	DRIWARU HANIFA MON	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/3256	BAKO HELLEN	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/99015	ADINAN HASSAN	EDU/ASST	U7U	467,685	5,612,220

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OCIBA ISLAMIC PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00688	AJIDIRU HAIDAH RHAMI	EDU/ASST	U7U	452,247	5,426,964
EDU/AR/1914	ANDRUVULE MIKE	EDU/ASST	U7U	452,247	5,426,964
EDU/AR/1105	MUZAIID KHEMIS	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/00674	ANIKU RICHARD	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00271	OBIRUI RUTH	EDU/ASST	U7U	459,574	5,514,888
EDU/AR/00112	AYIKORU ALEICE MOLO	EDU/ASST	U7U	473,203	5,678,436
EDU/AR/3374	CANDIRU ZUBEDA MOG	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00563	LEKURU OJAKURU ROSE	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00648	NAKINTU JANIFFER NZI	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00971	ANICIA RUTH JOSEPHIN	EDU/ASST	U7U	418,196	5,018,352
EDU/AR/00682	LAU PETER	EDU/ASST	U6L	478,504	5,742,048
EDU/AR/00414	BAKO NERIA	D/HT/EDU/ASST	U5	505,360	6,064,320
<b>Total Annual Gross Salary (Ushs)</b>					<b>109,047,540</b>

### Cost Centre : OCIBA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1647	MUHAMAD ABDUL WAL	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/882	LEKURU MARGARET	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/00570	AYIKORU KEREN	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/0676	AYIKO EZEKIEL	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/1293	ARIAKA CHARLES	EDU/ASST	U7U	468,304	5,619,648
EDU/AR/1884	ALOKORE TWAHA	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/2036	BAYO GEOFFREY	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/2433	BAKO GLADIES	EDU/ASST	U7U	424,676	5,096,112
EDU/AR/1723	MAWA STEPHEN	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/683	ATRIMA FRANCIS	EDU/ASST	U7U	424,676	5,096,112
EDU/AR/2138	ONIA. S. GRACE	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/3055	TIKO FLORENCE	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/2406	EZATIRU JULIET	EDU/ASST	U7U	468,304	5,619,648
EDU/AR/1190	ADIRU JACKLINE	EDU/ASST	U7U	408,135	4,897,620

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OCIBA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1726	AGONDURU EUNICE	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/1465	APANGU F. ALIOMVA	EDU/ASST	U7U	468,304	5,619,648
EDU/AR/1185	ALUM STELLA	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/930	BAGUMA RONALD	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/2020	CANDIRU D. BEATRICE	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/1468	CANDIRU JANETY	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/99012	DRABO SOLOMON	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/1289	DRARU GRACE	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00313	AMAZURU JESCA	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/1290	IDEKU JANET	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/1202	ALERU JODEPHINE	EDU/ASST	U6U	473,203	5,678,436
EDU/AR/1311	ODURU ELIZABETH	D/H/TR GR.II	U5U	546,917	6,563,004
EDU/AR/3054	EZATI GODFREY	H/TR GR.I	U4U	925,336	11,104,032
<b>Total Annual Gross Salary (Ushs)</b>					<b>150,597,420</b>

### Cost Centre : ODULUBA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2101	BAGA JIMMY AMIN	EDU/ASST	U7U	418,196	5,018,352
EDU/AR/1356	AKUIRU EUNICE	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/1903	ANDIKU O. ALIJA	EDU/ASST	U7U	459,574	5,514,888
EDU/AR/2130	EXAMA MASIMINO	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/652	ANDIRU MOLLY	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/00636	DRAKU ESTHER	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/02679	NDEMA DANIEL	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/1255	EGUMA A. ASHER	EDU/ASST	U7U	452,247	5,426,964
EDU/AR/00627	ASIENZO GERTRUDE	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00778	AYIKORU LOY	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/630	ABERU JANET	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00623	AJIDIRU FLORENCE	EDU/ASST	U7U	445,095	5,341,140
EDU/AR/2116	ABIRIA FLORENCE	EDU/ASST	U7U	467,685	5,612,220

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ODULUBA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00625	ANDIKU M.A. EZRA	EDU/ASST	U7U	459,574	5,514,888
EDU/AR/00174	AYIKORU ALICE	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/2128	OBETI TOM	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/01015	ANGUDEYO LILLIAN	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/1171	GASI MONDAY	EDU/ASST	U7U	418,196	5,018,352
EDU/AR/2054	ASEGA RICHARD	D/H/TR GR.II	U5U	529,151	6,349,812
EDU/AR/1859	NGUMA FRANCIS	H/TR GR.II	U4L	736,680	8,840,160
<b>Total Annual Gross Salary (Ushs)</b>					<b>111,512,796</b>

### Cost Centre : ORAWA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00242	AJIKO KNIGHT	EDU/ASST	U7U	445,095	5,341,140
EDU/AR/02252	EYOTARU BAIFAH	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00229	EYOMA SANTOS	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00938	ADUBANGO HELLEN	EDU/ASST	U7U	431,309	5,175,708
EDU/AR/00479	LIKICO GRACE	EDU/ASST	U7U	459,574	5,514,888
EDU/AR/00293	OPICIA MILDA	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00577	YIKIRU JENIFFER	EDU/ASST	U7U	413,116	4,957,392
EDU/AR/00147	AJIO PHIBIAN	EDU/ASST	U7U	452,247	5,426,964
EDU/AR/00021	ALEMA O. ROBINSON	EDU/ASST	U7U	452,247	5,426,964
EDU/AR/00675	CANDIA GRISM	EDU/ASST	U7U	431,309	5,175,708
EDU/AR/02840	AMADRIYO GLADYS	EDU/ASST	U7U	459,574	5,514,888
EDU/AR/00121	AMAKU ENOS	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/01999	DRICIRU EUNICE	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/00067	ANGUKO SCOVIA	EDU/ASST	U7U	445,095	5,341,140
EDU/AR/00200	ATIKU GEORGE	EDU/ASST	U7U	431,309	5,175,708
EDU/AR/00726	AYIKORU MILLY	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00123	BAKU BELINDA	EDU/ASST	U7U	431,309	5,175,708
EDU/AR/00042	CANDIA J. ANTHONY	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00538	ANDIOKU JINO BROWN	EDU/ASST	U7U	467,685	5,612,220

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ORAWA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/02504	ANGUFIBO KENNEDY	EDU/ASST	U5	546,917	6,563,004
EDU/AR/00931	ALIONI VICTOR	EDU/ASST	U5	556,063	6,672,756
EDU/AR/02026	OBIA GUMA EDWARD	EDU/ASST	U5	481,858	5,782,296
<b>Total Annual Gross Salary (Ushs)</b>					<b>121,427,424</b>

### Subcounty / Town Council / Municipal Division : KATRINI

### Cost Centre : AKUA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3417	EYOTARU GRACE	EDU.ASST. GR.II	U7	452,247	5,426,964
EDUC/AR/3416	APANGU BEN	EDU.ASST. GR.II	U7	408,135	4,897,620
EDUC/AR/2649	APANGU B. O. RICHARD	EDU.ASST. GR.II	U7	431,309	5,175,708
EDUC/AR/3412	ANGUTI COSMAS	EDU.ASST. GR.II	U7	408,135	4,897,620
EDUC/AR/3415	LEBUNI EORGE AJJO	EDU.ASST. GR.II	U7	467,685	5,612,220
EDUC/AR/3413	LENI GODFREY	EDU.ASST. GR.II	U7	408,135	4,897,620
EDUC/AR/3422	ANGUTOKO FESTUS	EDU.ASST. GR.II	U7	408,135	4,897,620
EDUC/AR/3341	MATUR ESTERY	EDU.ASST. GR.II	U7	459,574	5,514,888
EDUC/AR/3420	DRATITI CHARLES	EDU.ASST. GR.II	U7	467,685	5,612,220
EDUC/AR/3457	AJOTI ISAAC OJIA	EDU.ASST. GR.II	U7	467,685	5,612,220
EDUC/AR/2987	ENGUMA YOVAN SABU	EDU.ASST. GR.II	U7	418,196	5,018,352
EDUC/AR/3419	BUGA VALERIO	EDU.ASST. GR.II	U7	467,685	5,612,220
EDUC/AR/3206	BAKO BEATRICE	EDU.ASST. GR.II	U7	459,574	5,514,888
EDUC/AR/3414	AYIKORU HELLUS	EDU.ASST. GR.II	U7	408,135	4,897,620
EDUC/AR/3421	AWANGI MICHEAL	EDU.ASST. GR.II	U7	452,247	5,426,964
EDUC/AR/3204	ASIKU SAM	EDU.ASST. GR.II	U7	467,685	5,612,220
EDUC/AR/2656	ANDABATI ONZUMARA	EDU.ASST. GR.II	U6	468,304	5,619,648
EDUC/AR/3433	GUMA LAWRENCE	EDU.ASST. GR.II	U5	609,421	7,313,052
EDUC/AR/3434	ABIMA JOEL	EDU.ASST. GR.II	U5	467,685	5,612,220
EDUC/AR/1839	EWADRABO AZARIA	EDU.ASST. GR.II	U4	780,161	9,361,932
<b>Total Annual Gross Salary (Ushs)</b>					<b>112,533,816</b>



# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : KATRINI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2933	APANGU FRANCIS VIGO	EDUCATION ASS. GR.I	U7U	493,357	5,920,284
EDU/AR/2565	DRALEKU ROBRT	EDUCATION ASS. GR.I	U7U	493,357	5,920,284
<b>Total Annual Gross Salary (Ushs)</b>					<b>11,840,568</b>

### Cost Centre : OLUA COPE

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/1280	DRICIRU BETTY	COPE INSTRUCTOR	U8	198,793	2,385,516
EDU/AR/3403	CANDIRU CHRISTINE	COPE INSTRUCTOR	U7	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,283,136</b>

### Cost Centre : OLUA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3230	ALEZUYO IRENE	EDUCATION ASSISTA		459,574	5,514,888
EDU/AR/3030	OPINIA ROSE AYIKOA	EDUCATION ASSISTA	U7	408,135	4,897,620
EDU/AR/3217	DRAPARI ROGERS	EDUCATION ASSISTA	U7	467,685	5,612,220
EDU/AR/3233	AYIKOBUA ROBERT	EDUCATION ASSISTA	U7	452,393	5,428,716
EDU/AR/2675	MATURU BEATRICE KIS	EDUCATION ASSISTA	U7	452,247	5,426,964
EDU/AR/3237	CANDIRU JOYCE	EDUCATION ASSISTA	U7	467,685	5,612,220
EDU/AR/3231	RINGUA ROMULUS	EDUCATION ASSISTA	U7	467,685	5,612,220
EDU/AR/3178	ALUMA JAMES	EDUCATION ASSISTA	U7	452,247	5,426,964
EDUAR//2032	ADIMA JOEL	EDUCATION ASSISTA	U7	467,685	5,612,220
EDU/AR/3232	AKUMA ALEX	EDUCATION ASSISTA	U7	467,685	5,612,220
EDU/AR/3197	ALLEN JUMA	EDUCATION ASSISTA	U7	431,309	5,175,708
EDU/AR/3235	ALIGA GODFREY	EDUCATION ASSISTA	U7	467,685	5,612,220
EDU/AR/2948	EDEMA VALENTE	EDUCATION ASSISTA	U7	408,135	4,897,620
EDU/AR/2540	AJIDIRU DINA ABELE	EDUCATION ASSISTA	U7	4,331,309	51,975,708
EDU/AR/3196	AMAGURU EDITH	DEPUTY HEAD	U5	609,421	7,313,052
EDU/AR/3186	ATOBUA ADIBO ISAAC	HEAD TEACHER	U4	813,470	9,761,640
<b>Total Annual Gross Salary (Ushs)</b>					<b>139,492,200</b>

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OMBATINI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2539	ASINDURU THEREZA	EDUCATION ASSISTA	U7	424,676	5,096,112
EDU/AR/0695	ONDOMA ISAAC CHARA	EDUCATION ASSISTA	U7	431,309	5,175,708
EDU/AR/2619	NDEBU JOYCE AGOLI	EDUCATION ASSISTA	U7	445,095	5,341,140
EDU/AR/3214	EZAGA ROBINS JACOB	EDUCATION ASSISTA	U7	445,095	5,341,140
EDU/AR/3218	DRAMADRI BAPTIST	EDUCATION ASSISTA	U7	408,135	4,897,620
EDU/AR/2611	DRADU EMMANUEL	EDUCATION ASSISTA	U7	413,116	4,957,392
EDU/AR/2618	BURUGA ROBERT	EDUCATION ASSISTA	U7	452,247	5,426,964
EDU/AR/3261	AFEMA SAM SUNDAY	EDUCATION ASSISTA	U7	413,116	4,957,392
EDU/AR/3007	AZABALE MATHIAS	EDUCATION ASSISTA	U7	467,685	5,612,220
EDU/AR/3268	WADRIA RICHARD	S. EDUCATION ASSIS	U7	452,247	5,426,964
EDU/AR/2498	AMANDU ELIOT	EDUCATION ASSISTA	U7	459,574	5,514,888
EDU/AR/3068	ABIMA SAMUEL	EDUCATION ASSISTA	U7	408,135	4,897,620
EDU/AR/2593	WADRIBO ONESMUS	EDUCATION ASSISTA	U7	611,984	7,343,808
EDU/AR/2996	AGOTRE GODDFREY	EDUCATION ASSISTA	U7	408,135	4,897,620
EDU/AR/3262	AJIO STELLA	EDUCATION ASSISTA	U7	408,135	4,897,620
EDU/AR/2562	AMANDIRI ALEX	EDUCATION ASSISTA	U7	408,135	4,897,620
EDU/AR/2617	BAKO CHRISTINE	EDUCATION ASSISTA	U7	438,119	5,257,428
EDU/AR/2616	ORIJARU ROSE	S. EDUCATION ASSIS	U6	468,304	5,619,648
EDU/AR/2139	ADROTIRU GRACE DEM	HEAD TEACHER GR.I	U4	808,928	9,707,136
EDU/AR/2904	AVURU LEAH HELLEN	D/HTR GR. II	U4	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>112,609,848</b>

### Cost Centre : OMBATINI SEC

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
A/317	AKUMA A. C. JINO	ASS. EDUCATION OFF	U5U	609,421	7,313,052
T/2301	TIKO JULLIET	ASS. EDUCATION OFF	U5U	609,421	7,313,052
M/7885	MUNDUNI BOSCO	ASS. EDUCATION OFF	U5U	609,421	7,313,052
M/3903	MUNDUA ROY	ASS. EDUCATION OFF	U5U	609,421	7,313,052
L/1273	LEKU CHARLES	D/HTR GR. II	U5U	609,421	7,313,052
E/2/363	ESUNGUA JANET	S. ACCOUNTS ASSIST	U5U	609,421	7,313,052

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OMBATINI SEC

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
E/1004	ENYATIA POLLY	ASS. EDUCATION OFF	U5U	609,421	7,313,052
D/401	DRIMBAKU GRANT	ASS. EDUCATION OFF	U5U	579,427	6,953,124
A/4/90	ACEMA GEORGE	ASS. EDUCATION OFF	U5U	609,421	7,313,052
A/2971	ALINI ALEX	ASS. EDUCATION OFF	U5U	609,421	7,313,052
A/5371	AJIDIRU MILDRED	ASS. EDUCATION OFF	U5U	506,151	6,073,812
A/4191	AGUTA DON DAVID	ASS. EDUCATION OFF	U5U	609,421	7,313,052
A/2956	AEGA MOHAMOUD	ASS. EDUCATION OFF	U5U	609,421	7,313,052
A/5018	ADUKO HARRIET	ASS. EDUCATION OFF	U5U	579,427	6,953,124
A/7815	ADOMATI DANIEL	ASS. EDUCATION OFF	U5U	505,360	6,064,320
E/596	EGAMA SAM RAXTON	EDUCATION OFFICER	U5U	609,421	7,313,052
D/337	DRILEYO VICKY	ASS. EDUCATION OFF	U5U	589,228	7,070,736
A/1986	AKUBO SANTUS	ASS. EDUCATION OFF	U5U	599,222	7,190,664
W/1803	WADRIA JIMMY	EDUCATION OFFICER	U4L	813,470	9,761,640
T/2119	TAYUA SEMEI NELSON		U4L	609,421	7,313,052
O/1496	ONZIMA LUKE NYADSO	EDUCATION OFFICER	U4L	813,470	9,761,640
O/6837	OLEMA OYO PATRICK	ASS. EDUCATION OFF	U4L	813,470	9,761,640
A/2837	ANDABATI AMAJURU Q	EDUCATION OFFICER	U4L	712,701	8,552,412
A/7085	AMANDU JOEL	EDUCATION OFFICER	U4L	712,701	8,552,412
A/665	ACIDRI AMOS	D/HTR GR. II	U3L	1,035,615	12,427,380
E/543	ECIMA ELIKANA	HEAD TEACHER GR.II	U2L	1,292,026	15,504,312
<b>Total Annual Gross Salary (Ushs)</b>					<b>209,696,892</b>

### Cost Centre : ONINIA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3702	AYIKORU OLIVER	EDUCATION ASSISTA	U7	452,247	5,426,964
EDU/AR/3711	DRARU ALICE	EDUCATION ASSISTA	U7	408,135	4,897,620
EDU/AR/3350	AZIKO JANE	EDUCATION ASSISTA	U7	467,685	5,612,220
EDU/AR/3696	BANDUNI ALEX	EDUCATION ASSISTA	U7	424,676	5,096,112
EDU/AR/3705	AZALE DRANI CYRIL	EDUCATION ASSISTA	U7	467,685	5,612,220
EDU/AR/3703	AMANDU KOLSON DAVI	EDUCATION ASSISTA	U7	445,095	5,341,140

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ONINIA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3699	OJAKU ANDRESILE MAR	EDUCATION ASSISTA	U7	467,685	5,612,220
EDU/AR/3709	LEKURU JACKLEAN	EDUCATION ASSISTA	U7	497,190	5,966,280
EDU/AR/3697	TIMALE JOSEPH	EDUCATION ASSISTA	U7	445,095	5,341,140
EDU/AR/3701	RUKULE MODEST	EDUCATION ASSISTA	U7	459,574	5,514,888
EDU/AR/3347	OLEGA NELSON	EDUCATION ASSISTA	U7	467,685	5,612,220
EDU/AR/3698	ONDORU MARGARET	EDUCATION ASSISTA	U7	467,685	5,612,220
EDU/AR/3704	ANDIRU EUNICE DRAVU	EDUCATION ASSISTA	U7	452,247	5,426,964
EDU/AR/3713	OLIMA GFELIX	EDUCATION ASSISTA	U7	467,685	5,612,220
EDU/AR/3621	ACILE GABRIEL	EDUCATION ASSISTA	U7	452,247	5,426,964
EDU/AR/3349	OJOBIRU DOROTHY	S. EDUCATION ASSIS	U6	468,304	5,619,648
EDU/AR/3348	EZATIRU MARY	S. EDUCATION ASSIS	U6	469,604	5,635,248
EDU/AR/13700	EREBO DAVID	S. EDUCATION ASSIS	U6	468,304	5,619,648
EDU/AR/3341	DRALERU JOYCE	D/HTR GR. II	U5	556,063	6,672,756
EDU/AR/3346	DRASI ISAAC DAVID KIL	HEAD TEACHER GR.II	U4L	813,470	9,761,640
<b>Total Annual Gross Salary (Ushs)</b>					<b>115,420,332</b>

### Cost Centre : ORIAJINI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2966	HALIMA KHEMIS IZIAKO	EDUCATION ASS. GR.I	U7U	408,135	4,897,620
EDU/AR/2612	ITRIMA MASMUS	EDUCATION ASS. GR.I	U7U	431,309	5,175,708
EDU/AR/2968	ALETI ROBERT	EDUCATION ASS. GR.I	U7U	408,135	4,897,620
EDU/AR/2969	ASITRE SILVANUS SILVE	EDUCATION ASS. GR.I	U7U	467,685	5,612,220
EDU/AR/2965	ANGUANDIA NELOSON	EDUCATION ASS. GR.I	U7U	408,135	4,897,620
EDU/AR/2975	ANGUPARU JANET	S. EDUCATION ASS.G	U7U	468,304	5,619,648
EDU/AR/2970	ODAMA GEORGE OKUM	EDUCATION ASS. GR.I	U7U	408,135	4,897,620
EDU/AR/2976	ANGUYO PETER FRED	EDUCATION ASS. GR.I	U7U	431,309	5,175,708
EDU/AR/2961	GOVULE ROBERT	S. EDUCATION ASS.G	U7U	467,685	5,612,220
EDU/AR/00146	AONDUVA VINCENT	EDUCATION ASS. GR.I	U7U	452,247	5,426,964
EDU/AR/2971	ANGUPARU MARY	EDUCATION ASS. GR.I	U7U	408,135	4,897,620
EDU/AR/2974	CANDIA MICHAEL	EDUCATION ASS. GR.I	U7U	467,685	5,612,220

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ORIAJINI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2962	AJIDIRU BEATRICE	EDUCATION ASS. GR.I	U7U	408,135	4,897,620
EDU/AR/2609	ABINDU FRANCIS OTOR	EDUCATION ASS. GR.I	U7U	438,119	5,257,428
EDU/AR/2959	EDEMA KASTO	D/HTR GR. II	U7U	505,360	6,064,320
EDU/AR/2963	DRICIRU MARTHA	S. EDUCATION ASS.G	U7U	468,304	5,619,648
EDU/AR/2960	AZIKO JESCA	EDUCATION ASS. GR.I	U7U	467,685	5,612,220
EDU/AR/2972	ONZIRU GERTRUDE	EDUCATION ASS. GR.I	U7U	408,135	4,897,620
EDU/AR/2967	DRADEBO KILIOPSON L	S. EDUCATION ASS.G	U7U	469,604	5,635,248
EDU/AR/00864	DRAKAYIA SIMON	S. EDUCATION ASS.G	U7U	468,304	5,619,648
EDU/AR/2977	DRANDUA EMILLY	EDUCATION ASS. GR.I	U7U	408,135	4,897,620
EDU/AR/2978	ALEZUYO DEOT PAMEL	EDUCATION ASS. GR.I	U7U	408,135	4,897,620
EDU/AR/2964	TIPERU BUZIRU CAROLI	EDUCATION ASS. GR.I	U7U	467,685	5,612,220
EDU/AR/2613	ANZIKU JIMMY	EDUCATION ASS. GR.I	U7U	452,247	5,426,964
EDU/AR/2973	AMAGU JOE PETER	EDUCATION ASS. GR.I	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>132,058,584</b>

### Cost Centre : ORIAJINI SEC

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
E/2/392	Esaburu Monica	Enrolled Nurse	U7	599,222	7,190,664
O/15066	Onduma Benard	Ass. Education Officer	U5	505,360	6,064,320
O/1413	Obicoma Joseph	Ass. Education Officer	U5	505,360	6,064,320
M/8582	Moriku Doreen	Ass. Education Officer	U5	546,917	6,563,004
M/8854	Mindrea Okuti Tom	Ass. Education Officer	U5	599,222	7,190,664
E/1864	Esaburu Rehema	Ass. Education Officer	U5	506,151	6,073,812
A/6408	Ayikoru Rehema	Ass. Education Officer	U5	546,917	6,563,004
S/1205	Swali Hussein	Ass. Education Officer	U5	589,228	7,070,736
A/2/1149	Adakuru Ruth Lucy	S.Accountants Assistant	U5	599,222	7,190,664
A/11170	Asadi Ali	Ass. Education Officer	U5	505,360	6,064,320
A/5408	Andabati DIO Paul	Ass. Education Officer	U5	505,360	6,064,320
A/9676	Alici Stephen	Ass. Education Officer	U5	505,360	6,064,320
A/071	Alia Simon Deterlaw	Ass. Education Officer	U5	505,360	6,064,320

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ORIAJINI SEC

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
A/6407	Ajema Peter	Ass. Education Officer	U5	505,360	6,064,320
A/6424	Adrabo Barnabas	Ass. Education Officer	U5	565,387	6,784,644
A/4234	Aguta Benard	Ass. Education Officer	U5	546,917	6,563,004
L/1443	Lekuru Beatrice	Education Officer	U4	684,700	8,216,400
A/7283	Andama Charles Good	Education Officer	U4	611,984	7,343,808
A/1560	Azah Simon	Education Officer	U4	712,701	8,552,412
C/833	Candiru Salama	Education Officer	U4	712,701	8,552,412
J/347	Jadribo Benard	Education Officer	U4	712,701	8,552,412
O/10555	Operu Betty Nancy	Education Officer	U4	712,701	8,552,412
O/6568	Odama Ajjo Jechonia	Headteacher	U2U	1,256,268	15,075,216
<b>Total Annual Gross Salary (Ushs)</b>					<b>168,485,508</b>

### Cost Centre : UGUVU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2470	ASIMA DAVID	EDUCATION ASS. GR.I	U7U	459,574	5,514,888
EDU/AR/3744	AWARU HARRIET	EDUCATION ASS. GR.I	U7U	408,135	4,897,620
EDU/AR/3737	ANGUAKU ISAAC	EDUCATION ASS. GR.I	U7U	459,574	5,514,888
EDU/AR/3741	ALEZUYO EUNICE	EDUCATION ASS. GR.I	U7U	438,119	5,257,428
EDU/AR/3727	AKUMA JOSEPH ONYAL	HEAD TEACHER	U7U	408,135	4,897,620
EDU/AR/3740	ANYAKU MARTIN	EDUCATION ASS. GR.I	U7U	431,309	5,175,708
EDU/AR/2440	ANGUNDRU ISAAC	EDUCATION ASS. GR.I	U7U	418,196	5,018,352
EDU/AR/2531	ALIDRIA M. ALICE	EDUCATION ASS. GR.I	U7U	408,135	4,897,620
EDU/AR/3739	DRAKURU JOAN	EDUCATION ASS. GR.I	U7U	445,095	5,341,140
EDU/AR/3681	ANDAMA RUBEN	D/HTR GR. II	U5U	712,701	8,552,412
<b>Total Annual Gross Salary (Ushs)</b>					<b>55,067,676</b>

### Subcounty / Town Council / Municipal Division : LOGIRI

### Cost Centre : ABIRA PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ABIRA PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3390	AIBO ONAMA NIXON	EDUC ASS.	U7	408,135	4,897,620
EDU/AR/2332	AZIMAZA ONGUA RICH	EDUC ASS.	U7	408,135	4,897,620
EDU/AR/01137	ASEGA RICHARD	EDUC ASS.	U7	408,135	4,897,620
EDU/AR/00912	ANGUATA DINA ALBERT	EDUC ASS.	U7	408,135	4,897,620
EDU/AR/0550	ATABUA MASIKINI LEO	EDUC ASS.	U7	408,135	4,897,620
EDU/AR/2574	ECANDI YASIN	EDUC ASS.	U7	408,135	4,897,620
EDU/AR/2468	ADIRU GLORIA	EDUC ASS.	U7	408,135	4,897,620
EDU/AR/3371	ANGUANDIA SIMON	EDUC ASS.	U7	408,135	4,897,620
EDU/AR/1528	ALIONZI CHARLES	EDUC ASS.	U7	408,135	4,897,620
EDU/AR/3019	AFEKURU DINA	EDUC ASS.	U7	452,247	5,426,964
EDU/AR/1201	CANDIRU ESTHER	DEPUTY HEAD	U5	537,943	6,455,316
<b>Total Annual Gross Salary (Ushs)</b>					<b>55,960,860</b>

### Cost Centre : ADRAVU PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1612	ANGUYI MICHAEL	EDUC ASS.	U7	467,685	5,612,220
EDU/AR/00993	ANDAMA COLLINS	EDUC ASS.	U7	467,685	5,612,220
EDU/AR/2188	O'DARU BEATRICE	EDUC ASS.	U7	408,135	4,897,620
EDU/AR/01017	EZAMA JIMMY SODRA	EDUC ASS.	U7	467,685	5,612,220
EDU/AR/2589	SAIDIVA DINAH	EDUC ASS.	U7	467,685	5,612,220
EDU/AR/00847	ANGUTOKO PETER	EDUC ASS.	U7	467,685	5,612,220
EDU/AR/00631	ANGUNI PETER	EDUC ASS.	U7	467,685	5,612,220
EDU/AR/0872	ALEMA ANGEL	EDUC ASS.	U7	408,135	4,897,620
EDU/AR/00387	DRADRIA CHRISANTUS	EDUC ASS.	U7	467,685	5,612,220
EDU/AR/00233	GUZUYO YERUSA	EDUC ASS.	U7	431,309	5,175,708
EDU/AR/1444	YOMA GAYO	EDUC ASS.	U7	467,685	5,612,220
EDU/AR/2169	AMANDU KALA SULEM	DEPUTY HEAD	U4	794,002	9,528,024
<b>Total Annual Gross Salary (Ushs)</b>					<b>69,396,732</b>

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ADRAVU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00993	ANDAMA COLLINS	EDU.ASST. G.III	U7	467,685	5,612,220
EDU/AR/01872	ALEMA ANGEL	EDU.ASST. G.III	U7	408,135	4,897,620
EDU/AR/00847	ANGUTOKO PETER	EDU.ASST. G.III	U7	467,685	5,612,220
EDU/AR/00631	ANGUNI PETER	EDU.ASST. G.III	U7	467,685	5,612,220
EDU/AR/1444	YOMA GAYO	EDU.ASST. G.III	U7	467,685	5,612,220
EDU/AR/2589	SAIDIYA DINAH	EDU.ASST. G.III	U7	467,685	5,612,220
EDU/AR/2188	ODARU BEATRICE	EDU.ASST. G.III	U7	408,135	4,897,620
EDU/AR/00233	GUZUYO YERUSA	EDU.ASST. G.III	U7	459,574	5,514,888
EDU/AR/01017	EZAMA JIMMY SODRA	EDU.ASST. G.III	U7	467,685	5,612,220
EDU/AR/00387	DRADRIA CHRISANTUS	EDU.ASST. G.III	U7	467,685	5,612,220
EDU/AR/1612	ANGUYI MICHAEL	EDU.ASST. G.III	U7	467,685	5,612,220
EDU/AR/2169	AMANDU KALA RICAR	D/HTR	U4	794,002	9,528,024
<b>Total Annual Gross Salary (Ushs)</b>					<b>69,735,912</b>

### Cost Centre : ANYAVU PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1829	ENZAMA MICHAEL AWU	EDUC ASS.	U7	445,095	5,341,140
EDU/AR/00250	AGONDUA MIKE ROBER	EDUC ASS.	U7	445,095	5,341,140
EDU/AR/01204	ADIRU AGNES	EDUC ASS.	U7	408,135	4,897,620
EDU/AR/02874	ALIONZI ALEX OCAN	EDUC ASS.	U7	431,309	5,175,708
EDU/AR/00589	AJIDIRU JENNIFER	EDUC ASS.	U7	438,119	5,257,428
EDU/AR/00898	NDEMA BENSON	EDUC ASS.	U7	467,685	5,612,220
EDU/AR/00958	MATUGA LAWRENCE A	EDUC ASS.	U7	452,247	5,426,964
EDU/AR/00002	MUNDUA VICTOR	EDUC ASS.	U7	452,247	5,426,964
EDU/AR/00460	AVAKO ROSE MARY	EDUC ASS.	U7	424,676	5,096,112
EDU/AR/0954	ODAMA ECEA FESTUS	EDUC ASS.	U7	467,685	5,612,220
EDU/AR/0863	TIKO BOBRA	EDUC ASS.	U7	408,135	4,897,620
EDU/AR/02030	AYUKU AUGUSTINE AR	EDUC ASS.	U7	467,685	5,612,220
EDU/AR/3460	NUMBERKO JOYCE	EDUC ASS.	U7	452,247	5,426,964
EDU/AR/1735	EYOTARU LILLIAN	EDUC ASS.	U7	438,119	5,257,428



# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ANYAVU PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3766	BAODI ONZIMA CHRIST	EDUC ASS.	U5U	520,532	6,246,384
<b>Total Annual Gross Salary (Ushs)</b>					<b>80,628,132</b>

### Cost Centre : ANYAVU SECONDARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/99075	CANDIA KALALA ALEX	LAB. ASS.	U7U	408,135	4,897,620
UTS/B/5656	BAKOLE MILTON	ASS. EDUC.	U5U	507,083	6,084,996
UTS/E/1056	EDONI G. ROPHINE	ASS. EDUC.	U5U	609,421	7,313,052
UTS/A/9854	ACIDRI K. WILSON	ASS. EDUC.	U5U	556,063	6,672,756
UTS/A/9088	AFEDRA SAMUEL	ASS. EDUC.	U5U	537,943	6,455,316
UTS/A/1920	AFEKU A. ERNEST	ASS. EDUC.	U5U	589,228	7,070,736
UTS/B/5729	BAYO B. FRANCIS	ASS. EDUC.	U5U	505,360	6,064,320
UTS/G/403	GOGO A. WILSON	ASS. EDUC.	U5U	609,421	7,313,052
UTS/E/2479	EZAKU RICHARD	ASS. EDUC.	U5U	507,083	6,084,996
UTS/E/803	ERIMA M. YEHOVANS	ASS. EDUC.	U5U	565,397	6,784,764
UTS/O/4414	ONZIMA RICHARD	ASS. EDUC.	U5U	609,421	7,313,052
UTS/F/106	FEETI EDWARD	ASS. EDUC.	U5U	609,421	7,313,052
UTS/K/4371	KAYA A. GENESIS	EDUCATION	U4	815,415	9,784,980
UTS/W/1333	WANJALA FELIX	EDUCATION	U4	794,002	9,528,024
UTS/A/2002	AFEMA D. CHRISTINE	EDUCATION	U4L	817,366	9,808,392
UTS/B/2/701	BAIGA ASU FERDINAND	S. EDUC.ASS.	U4L	611,984	7,343,808
UTS/O/11402	OKOT P. ALOK	ASS. EDUC.	U4L	780,161	9,361,932
UTS/E/1088	EWAKU MICHAEL	EDUCATION	U4L	815,415	9,784,980
UTS/Y/67	YIKII GODFREY	DEPUTY HEAD	U3L	1,035,615	12,427,380
UTS/O/999	ORYEMA ANTHONY	HEAD	U1	1,808,553	21,702,636
<b>Total Annual Gross Salary (Ushs)</b>					<b>169,109,844</b>

### Cost Centre : BENDULU PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00693	AFEDRA BENSON	EDUC. ASS.	U7	408,135	4,897,620

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : BENDULU PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00561	BAKO ANTARA	EDUC. ASS.	U7L	467,685	5,612,220
EDU/AR/2251	OVUA JOSEPH	EDUC. ASS.	U7U	408,135	4,897,620
EDU/AR/00810	WUDRIKUDRU MOSES	EDUC. ASS.	U7U	467,685	5,612,220
EDU/AR/00599	ALIDIPI ASHERY BENSO	EDUC. ASS.	U7U	467,685	5,612,220
EDU/AR/00392	ONZIA PALMA	EDUC. ASS.	U7U	452,247	5,426,964
EDU/AR/1977	AGADRIBO LIVINGSTON	EDUC. ASS.	U7U	452,247	5,426,964
EDU/AR/2120	DRAMUKE WILLIAM	EDUC. ASS.	U7U	445,095	5,341,140
EDU/AR/00559	ADEMA OBI VIC. AUGUS	EDUC. ASS.	U7U	452,247	5,426,964
EDU/AR/1552	ANGUYO WILLIAM	EDUC. ASS.	U7U	408,135	4,897,620
EDU/AR/3574	ANDIRU TEREZA WILLIA	EDUC. ASS.	U7U	408,135	4,897,620
EDU/AR/00054	ORIYO YORAM	S. EDUC. ASS.	U6L	468,304	5,619,648
EDU/AR/1888	ANDRIYO LOVELT GILB	S. EDUC. ASS.	U6U	478,504	5,742,048
EDU/AR/00933	AGUPIO STEWART NGA	HEAD	U5U	609,421	7,313,052
EDU/AR/2206	DRIKU WILLIAM	DEPUTY HEAD	U5U	579,427	6,953,124
Total Annual Gross Salary (Ushs)					<b>83,677,044</b>

### Cost Centre : CHIABA PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/884	AFAYOA TANSLEO	EDUC ASS.	U7	418,196	5,018,352
EDU/AR/1981	ABINDUGA SIMON	EDUC ASS.	U7	445,095	5,341,140
EDU/AR/1298	ALETI RAPHAEL	EDUC ASS.	U7	467,685	5,612,220
EDU/AR/1162	ANGUPARU AGNES	EDUC ASS.	U7	445,095	5,341,140
EDU/AR/1512	AMANIYO JOYCE	EDUC ASS.	U7	452,247	5,426,964
EDU/AR/1475	DRARU ALICE	EDUC ASS.	U7	467,685	5,612,220
EDU/AR/1138	TABAN SAMUEL	EDUC ASS.	U7	467,685	5,612,220
EDU/AR/1159	CANDIA ALEX ATAKO	EDUC ASS.	U7	424,676	5,096,112
EDU/AR/1149	BAYO MILTON	EDUC ASS.	U7	445,095	5,341,140
EDU/AR/2524	ANICIA E. JANET	EDUC ASS.	U7	467,685	5,612,220
EDU/AR/20198	ERIMA A. JOEL	EDUC ASS.	U7	467,685	5,612,220
EDU/AR/772	ONAALI BEN	S. EDUC ASS.	U6	481,856	5,782,272

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : CHIABA PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/412	WADRI AUGUSTINE	S. EDUC ASS.	U6	469,604	5,635,248
EDU/AR/353	LEKU JIMMY	DEPUTY HEAD	U5	546,917	6,563,004
Total Annual Gross Salary (Ushs)					<b>77,606,472</b>

### Cost Centre : EJIRIKOMBENI PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3581	DRICIRU BEATRICE	EDUC ASS.	U7U	460,644	5,527,728
EDU/AR/722	OBERU BEATRICE	DEPUTY HEAD	U7U	408,135	4,897,620
EDU/AR/2807	OJOBILE FERUA JAMES	EDUC ASS.	U7U	408,135	4,897,620
EDU/AR/2808	AYIKOYO CEASAR	EDUC ASS.	U7U	408,135	4,897,620
EDU/AR/1746	TIPERU CELINA	EDUC ASS.	U7U	438,711	5,264,532
EDU/AR/1480	AMADRORU ALICE	S. EDUC ASS.	U7U	413,116	4,957,392
EDU/AR/947	ANGUNI MARK	EDUC ASS.	U7U	431,309	5,175,708
EDU/AR/1160	AGATRE JOEL AGABO	S. EDUC ASS.	U7U	467,685	5,612,220
EDU/AR/042	DRAJOA NIKANORA RO	HEAD	U4L	813,470	9,761,640
Total Annual Gross Salary (Ushs)					<b>50,992,080</b>

### Cost Centre : ENDREA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3580	AGADRIBO ERNEST ADI	EDU.ASST. GR. II	U7	408,135	4,897,620
EDU/AR/00788	GERIA JOHN EZAMA	EDU.ASST. GR. II	U7	467,685	5,612,220
EDU/AR/1436	DRARU NEMAH	EDU.ASST. GR. II	U7	408,135	4,897,620
EDU/AR/1664	ANGUANDIA NELSON	EDU.ASST. GR. II	U7	431,309	5,175,708
EDU/AR/1440	OKUVURU HARRIET BET	EDU.ASST. GR. II	U7	445,095	5,341,140
EDU/AR/1506	AMAKURU SIPORAH	EDU.ASST. GR. II	U7	467,685	5,612,220
EDU/AR/1350	ADAKURU AGNES	EDU.ASST.II	U7	408,135	4,897,620
EDU/AR/2845	ODAMA STEPHEN	EDU.ASST. GR. II	U7	408,135	4,897,620
EDU/AR/2289	IDIKA VINCENT	D/HT. EDU.ASST	U6	468,304	5,619,648
EDU/AR/3692	BUGA RONALD	H/TR GR. III	U5	609,421	7,313,052
Total Annual Gross Salary (Ushs)					<b>54,264,468</b>

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : *ENDREKU PRIMARY*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00788	GERIA JOHN EZAMA	EDUC ASS.	U7	467,685	5,612,220
EDU/AR/1664	ANGUANDIA NELSON	EDUC ASS.	U7	431,309	5,175,708
EDU/AR/1506	AMAKURU SIPORAH	EDUC ASS.	U7	467,685	5,612,220
EDU/AR/3580	AGADRIBO ERNEST ADI	EDUC ASS.	U7	408,135	4,897,620
EDU/AR/1350	ADAKURU AGNES	EDUC ASS.	U7	408,135	4,897,620
EDU/AR/1436	DRARU NEMAH	EDUC ASS.	U7	408,135	4,897,620
EDU/AR/2845	ODAMA STEPHEN	EDUC ASS.	U7	408,135	4,897,620
EDU/AR/1440	OKUVURU HARRIET BET	EDUC ASS.	U7	452,247	5,426,964
EDU/AR/2284	IDIKA VINCENT	DEPUTY HEAD	U6	468,304	5,619,648
Head Teacher	BUGA RONALD	EDUC ASS.	U5	609,421	7,313,052
<b>Total Annual Gross Salary (Ushs)</b>					<b>54,350,292</b>

### Cost Centre : *KETEKELE PRIMARY*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/20226	EWAKU NATAL	EDUC ASS.	U7	467,685	5,612,220
EDU/AR/00352	ABIKO CHRISTINE	EDUC ASS.	U7	418,196	5,018,352
EDU/AR/3133	BOYI EDWARD	EDUC ASS.	U7	406,135	4,873,620
EDU/AR/00247	ADRIKO ALFRED	EDUC ASS.	U7	438,119	5,257,428
EDU/AR/1909	ABIDRABO JACKSON	EDUC ASS.	U7	467,685	5,612,220
EDU/AR/1997	ENDREONZI MATTIAS	EDUC ASS.	U7	467,685	5,612,220
EDU/AR/2374	ATAMA GEOFFRY	EDUC ASS.	U7	467,685	5,612,220
EDU/AR/1145	LEKURU NIGHT	EDUC ASS.	U7	408,135	4,897,620
EDU/AR/00329	ONDIA JOSEPH	EDUC ASS.	U7	467,685	5,612,220
EDU/AR/2525	AMAGURU ADIKU ALICE	EDUC ASS.	U7	422,057	5,064,684
EDU/AR/1799	ALIONI STANLEY	EDUC ASS.	U7	408,135	4,897,620
EDU/AR/0024	ADAKU CYRILTON	S. EDUC ASS.	U5U	546,917	6,563,004
EDU/AR/771	DRAZI BESSY	DEPUTY HEAD	U5U	546,917	6,563,004
EDU/AR/00031	OLEMA COSMIC	HEAD TEACHER	U4	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>78,540,240</b>

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : LOGIRI GIRLS SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/99077	ADRIKO LAWRENCE	LAB. ASS.	U7	408,135	4,897,620
T/2413	TOKORU NAHOMEY	ASS. EDUC.	U5	565,397	6,784,764
D/1075	DRAZU PHILLIAM	ASS. EDUC.	U5	505,360	6,064,320
E/2507	EMVIKIA EVELYN	ASS. EDUC.	U5	505,360	6,064,320
A/11696	ATANDU ESLI	ASS. EDUC.	U5	505,360	6,064,320
T/2545	TIPERU SOPHIA	ASS. EDUC.	U5	609,421	7,313,052
A/14504	ASEA O. GODFREY	ASS. EDUC.	U5	505,360	6,064,320
D/390	DEBO HASSAN	ASS. EDUC.	U5	609,421	7,313,052
C/315	CANDIA RICHARD	ASS. EDUC.	U5	609,421	7,313,052
A/11279	ACIDRI ROY	ASS. EDUC.	U5	505,360	6,064,320
A/11565	ANGUTI RICHARD	ASS. EDUC.	U5	505,360	6,064,320
A/8546	ALIFERU LOICE	ASS. EDUC.	U5	505,360	6,064,320
A/5646	AJIONZI SERAPHIN	ASS. EDUC.	U5	589,228	7,070,736
F/110	FALLA ATESU NAPHTAL	ASS. EDUC.	U5	609,421	7,313,052
EDU/AR/99076	EZATI KENNEDY	S. EDUCATION	U5	512,077	6,144,924
K/8921	KUJO S. N.NATAL	ASS. EDUC.	U5	505,360	6,064,320
E/1640	EZATI JOHN	ASS. EDUC.	U5	505,360	6,064,320
A/8914	APANGU WILBERT	EDUCATION	U5	505,360	6,064,320
O/8443	ONYICAKU CHELESTINE	ASS. EDUC.	U5	505,360	6,064,320
O/8207	ONJE ZACH DANIEL	ASS. EDUC.	U5	505,360	6,064,320
L/1342	LEKU JET FREDRICK	ASS. EDUC.	U5	579,427	6,953,124
A/5401	AFEMA PATRICK	EDUCATION	U4	736,680	8,840,160
A/3034	ACIDRI IGNATIUS OMEL	EDUC. OFFICER	U4	813,470	9,761,640
A/1647	APIO LILLIAN TAKO IRE	HEAD TEACHER	U1	1,598,795	19,185,540
<b>Total Annual Gross Salary (Ushs)</b>					<b>171,662,556</b>

### Cost Centre : MBARU PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00959	BILENI ANDRUCE NATA	EDUC ASS.	U7	408,135	4,897,620
EDU/AR/2716	AMANIYO PEACE	EDUC ASS.	U7	408,135	4,897,620

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : MBARU PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00060	OVONA YUGI CHARLES	EDUC ASS.	U7	467,685	5,612,220
EDU/AR/01807	OKURA CHARLES	EDUC ASS.	U7	438,119	5,257,428
EDU/AR/1039	ABAZUKU FULTON	EDUC ASS.	U7	431,309	5,175,708
EDU/AR/04135	AGABO AUGUSTINE	EDUC ASS.	U7	467,685	5,612,220
EDU/AR/1797	TOKO EYOA WILSON	EDUC ASS.	U7	467,685	5,612,220
EDU/AR/00471	ONDOMA JACKSON ODR	EDUC ASS.	U7	408,135	4,897,620
EDU/AR/00525	ADIA DRATE CHARLES	EDUC ASS.	U7	445,095	5,341,140
EDU/AR/00216	DRICIRU PENINA	EDUC ASS.	U7	408,135	4,897,620
EDU/AR/00801	ALIO STEPHEN	S. EDUC ASS.	U6	467,685	5,612,220
EDU/AR/00615	AWUZU LUKE	EDUC ASS.	U6	468,304	5,619,648
EDU/AR/99079	TIPERU SARAH ABETI	HEAD TEACHER	U4	794,002	9,528,024
<b>Total Annual Gross Salary (Ushs)</b>					<b>72,961,308</b>

### Cost Centre : OKAVU PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00491	ONYIANYA NOAH NASO	EDUC ASS.	U7U	438,119	5,257,428
EDU/AR/3192	ADIRU PHEBE	EDUC ASS.	U7U	408,135	4,897,620
EDU/AR/1955	ADRAPI DAVID	EDUC ASS.	U7U	408,135	4,897,620
EDU/AR/01511	ADRIKO STEPHEN	EDUC ASS.	U7U	467,685	5,612,220
EDU/AR/01731	ANGUANDIA AZABO HE	EDUC ASS.	U7U	467,685	5,612,220
EDU/AR/00598	ATREBIA NICHOLAS	EDUC ASS.	U7U	467,685	5,612,220
EDU/AR/00742	MUNGULENI GABRIEL	EDUC ASS.	U7U	408,135	4,897,620
EDU/AR/526	AGOTRE STEPHEN DRAZ	EDUC ASS.	U7U	467,685	5,612,220
EDU/AR/484	AMAGA MATHIAS	EDUC ASS.	U7U	452,247	5,426,964
EDU/AR/00895	ANDAMA WILLIAMS OZ	EDUC ASS.	U7U	467,685	5,612,220
EDU/AR/1417	AJIDIRU BENTHA EMILL	EDUC ASS.	U7U	438,119	5,257,428
EDU/AR/00834	AVUTIA ROBERT STALI	EDUC ASS.	U7U	467,685	5,612,220
EDU/AR/01454	ABIRIA NEWTON	DEPUTY HEAD	U5U	579,427	6,953,124
EDU/AR/00037	AMERU GIPATHO IREN	HEAD TEACHER	U4L	684,700	8,216,400
<b>Total Annual Gross Salary (Ushs)</b>					<b>79,477,524</b>

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OKAVU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1955	ADRAPI DAVID	EDU.ASST	U7U	408,135	4,897,620
EDU/AR/484	AMAGA MATHIAS	EDU.ASST	U7U	452,247	5,426,964
EDU/AR/3192	ADIRU PHEBE	EDU.ASST	U7U	408,135	4,897,620
EDU/AR/01731	ANGUANDIA AZABO HE	EDU.ASST	U7U	467,685	5,612,220
EDU/AR/01511	ADRIKO STEPHEN	EDU.ASST	U7U	467,685	5,612,220
EDU/AR/526	AGOTRE STEPHEN DRAZ	EDU.ASST	U7U	467,685	5,612,220
EDU/AR/1417	AJIDIRU BENTHA EMILL	EDU.ASST	U7U	438,119	5,257,428
EDU/AR/00895	ANDAMA WILLIAMS OZ	EDU.ASST	U7U	467,685	5,612,220
EDU/AR/00491	ONYIANYA NOAH NASO	EDU.ASST	U7U	438,119	5,257,428
EDU/AR/00742	MUNGULENI GABRIEL	EDU.ASST	U7U	408,135	4,897,620
EDU/AR/00834	AVUTIA ROBERT STALI	EDU.ASST	U7U	467,685	5,612,220
EDU/AR/00598	ATREBIA NICHOLAS	EDU.ASST	U7U	467,685	5,612,220
EDU/AR/01454	ABIRIA NEWTON	EDU.ASST	U5U	579,427	6,953,124
EDU/AR/00037	AMERU GIPATHO	EDU.ASST	U4L	684,700	8,216,400
<b>Total Annual Gross Salary (Ushs)</b>					<b>79,477,524</b>

### Cost Centre : OLAKA PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00655	LEKURU GRACE	EDUC. ASS.	U7U	467,685	5,612,220
EDU/AR/00530	ABIRIA GILBERT	EDUC. ASS.	U7U	408,135	4,897,620
EDU/AR/1467	ANDEYO CHRUSTOPHE	EDUC. ASS.	U7U	467,685	5,612,220
EDU/AR/3525	CADRIBO JACINTO	EDUC. ASS.	U7U	424,676	5,096,112
EDU/AR/99072	AMVIKO ALSANDA	EDUC. ASS.	U7U	467,685	5,612,220
EDU/AR/99078	AMVIKO ALSANDA	EDUC. ASS.	U7U	418,196	5,018,352
EDU/AR/02222	GERITIA A. GODFREY	EDUC. ASS.	U7U	467,685	5,612,220
EDU/AR/00924	ASINDUA GILBERT	EDUC. ASS.	U7U	467,685	5,612,220
EDU/AR/1467	ANDEYO CHRISTOPHER	EDUC. ASS.	U7U	467,685	5,612,220
EDU/AR/00087	CANDIA JACKSON	EDUC. ASS.	U7U	408,135	4,897,620
EDU/AR/2686	ETOMA RICHARD	EDUC. ASS.	U7U	431,309	5,175,708
EDU/AR/2217	EZARU HELLEN	EDUC. ASS.	U7U	408,135	4,897,620

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OLAKA PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/02222	GERITIA A. GODFREY	EDUC. ASS.	U7U	467,685	5,612,220
EDU/AR/00991	ANDAMA JOHN MACKL	EDUC. ASS.	U7U	452,247	5,426,964
EDU/AR/01604	ANGUYO GODFFREY	EDUC. ASS.	U7U	467,685	5,612,220
EDU/AR/1967	ADEANGU PAUL	DEPUTY HEAD	U5U	507,083	6,084,996
Total Annual Gross Salary (Ushs)					<b>86,392,752</b>

### Cost Centre : OLIBA PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3094	BAKO PASKULINA	EDUC ASS.	U7	408,135	4,897,620
EDU/AR/1472	AGOTRE FRANCIS	EDUC ASS.	U7	467,685	5,612,220
EDU/AR/1511	BACIA JENNIFER	EDUC ASS.	U7	408,135	4,897,620
EDU/AR/3096	ATAMA ADROA FELIX	EDUC ASS.	U7	431,309	5,175,708
EDU/AR/1450	TOMBER ABRAHAM	EDUC ASS.	U7	431,309	5,175,708
EDU/AR/1002	BAYO MAKI SULEMAN	EDUC ASS.	U7	431,309	5,175,708
EDU/AR/00192	MANDRARU MARY	EDUC ASS.	U7	408,135	4,897,620
EDU/AR/2131	MAWA A. THOMSON	EDUC ASS.	U7	431,309	5,175,708
EDU/AR/3097	OKUA GEOFFREY	EDUC ASS.	U7	431,309	5,175,708
EDU/AR/3092	ONDOMA A. ROBERT	EDUC ASS.	U7	467,685	5,612,220
EDU/AR/1570	ORITARU ALICE	EDUC ASS.	U7	467,685	5,612,220
EDU/AR/3093	OZUKU ALEX NORBERT	EDUC ASS.	U7	467,685	5,612,220
EDU/AR/01285	DRIWARU LONAH	EDUC ASS.	U7	452,247	5,426,964
EDU/AR/1519	ONDIA MARKSON	DEPUTY HEAD	U5	546,917	6,563,004
EDU/AR/3091	ADOROTI ROBINSON	HEAD TEACHER	U5	556,063	6,672,756
EDU/AR/1567	OMBEDRIKU	HEAD TEACHER	U4	794,002	9,528,024
Total Annual Gross Salary (Ushs)					<b>91,211,028</b>

### Cost Centre : OMIRO PARENTS P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2030	ASEA HONEST PETERS	EDUC . ASS.GR	U7U	408,135	4,897,620
EDU/AR/0389	ANGUANDIA CHARLES	EDUC . ASS.GR	U7U	467,685	5,612,220



# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OMIRO PARENTS P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1401	ALETI ENOCK	EDUC. ASS. GR.	U7U	467,685	5,612,220
EDU/AR/0390	ATIKU W. WILSON	EDUC . ASS.GR	U7U	467,685	5,612,220
EDU/AR/00142	ELIMA KILLION	EDUC . ASS.GR	U7U	467,685	5,612,220
EDU/AR/1277	EZORU RACHEL	DEPUTY HEAD	U5U	512,077	6,144,924
EDU/AR/0391	AVAKO JULIET	EDUC . ASS.GR	U5U	438,119	5,257,428
EDU/AR/0803	ADULE JACKSON	HEAD	U4L	611,984	7,343,808
Total Annual Gross Salary (Ushs)					<b>46,092,660</b>

### Subcounty / Town Council / Municipal Division : MANIBE

### Cost Centre : ELEKU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2041	AZIKU NATHAL	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00072	ENZAMA CYPRIAN	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00024	DROMBI ZACHARY ROB	EDU/ASST	U7U	424,676	5,096,112
EDU/AR/0957	MULEMA CHRIS	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/2985	OBANI SAUL	EDU/ASST	U7U	506,151	6,073,812
EDU/AR/00099	AMANIYO CHARLES GR	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/3063	APANGU MOSES	EDU/ASST	U7U	579,427	6,953,124
EDU/AR/1057	ANGUZU ALEX	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/2039	UBET EDWARD MICHAEL	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/1181	ADROTUA AMUNONI	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/1832	ADROA LAWSON	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/1079	ADIRU CONNIE	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/1896	ABINDU ODRALIA GASP	EDU/ASST	U7U	431,309	5,175,708
EDU/AR/1278	DRATUR MARGARET	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/1078	ALIKU EDWARD	EDU/ASST	U7U	468,304	5,619,648
Total Annual Gross Salary (Ushs)					<b>80,753,004</b>

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : EWADRI PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00220	NGUMA GEOFREY OLIA	S/EDU/ASST	U7U	452,247	5,426,964
EDU/AR/1000	ORIAMA GARD	H/TR G.III	U7U	609,421	7,313,052
EDU/AR/0085	OLEMA WILLIAMS	G.III TR	U7U	413,116	4,957,392
EDU/AR/00226	EJIDRA EMMAUEL AZIK	G.III TR	U7U	438,119	5,257,428
EDU/AR/2183	OLEA JACKON	SMT G.III TR	U7U	467,685	5,612,220
EDU/AR/00225	ASABO D.J. DANFORD	G.III TR	U7U	408,135	4,897,620
EDU/AR/00226	ASIKU MIKE	G.III TR	U7U	431,309	5,175,708
EDU/AR/00948	ALEZUYO AGNES	G.III TR	U7U	408,135	4,897,620
EDU/AR/1273	CANDIRU GRACE (REV)	G.III TR	U7U	408,135	4,897,620
EDU/AR/2399	DRADEYO CECILIA	G.III TR	U7U	467,685	5,612,220
EDU/AR/2126	EZATI MICHAEL	G.III TR	U7U	467,685	5,612,220
EDU/AR/00084	BUSIRU BAIFA	S/EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00222	ALINDU COX JIMMY	G.III TR	U7U	438,119	5,257,428
EDU/AR/00950	ALETIRU BEATRICE	G.III TR	U7U	408,135	4,897,620
EDU/AR/1188	ADRABO JOSEPH	G.III TR	U7U	467,685	5,612,220
EDU/AR/00573	AATE CONFORMT	G.III TR	U7U	408,135	4,897,620
EDU/AR/00221	TITRE JOVAN	G.III TR	U7U	431,309	5,175,708
EDU/AR/1719	JABO PETER GASPER	D/H/TR G.III	U7U	794,002	9,528,024
EDU/AR/0370	LEKURU BREATRICE	G.III TR	U7U	438,119	5,257,428
EDU/AR/1001	AVURU TABITA	S/EDU/ASST	U7U	469,604	5,635,248
EDU/AR/00458	PARU AGATHA	G.III TR	U7U	431,309	5,175,708
EDU/AR/1297	OYAA AMOS	S/EDU/ASST	U7U	467,685	5,612,220
EDU/AR/1765	AROMBORACH EDNA	AWT.S/EDU ASST	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>127,933,728</b>

### Cost Centre : LUFÉ COPE

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/	AMAYO BORNE	HEAD TEACHER	U8L	247,668	2,972,016
<b>Total Annual Gross Salary (Ushs)</b>					<b>2,972,016</b>

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OJIPAKU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/0592	ERIMA WARREN	EDU/ASST	U7	438,119	5,257,428
EDU/AR/00239	NAYENDA AGUKU GEOFF	EDU/ASST	U7	424,676	5,096,112
EDU/AR/1714	AZIKURU KELVIN	EDU/ASST	U7	408,135	4,897,620
EDU/AR/1174	AYAKAKA LOY	EDU/ASST	U7	413,116	4,957,392
EDU/AR/2270	ANGUYO PHILLIP	EDU/ASST	U7	445,095	5,341,140
EDU/AR/1195	ANGUYO FESTO	EDU/ASST	U7	424,676	5,096,112
EDU/AR/1964	AJEDRA F.D. PHILLIAM	EDU/ASST	U7	459,574	5,514,888
EDU/AR/00490	OKUNDU GODREY	EDU/ASST	U7U	431,309	5,175,708
EDU/AR/00240	RUCORU ROPHINE	EDU/ASST	U7U	424,676	5,096,112
EDU/AR/00323	TIMALE MUDSON ALLIA	EDU/ASST	U7U	459,574	5,514,888
EDU/AR/1963	TRIMA JOAKINO	EDU/ASST	U7U	438,119	5,257,428
EDU/AR/1173	DRICIRU HOLDA	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/2362	ATUZUYO EUSTRAPIA J	EDU/ASST	U7U	481,858	5,782,296
EDU/AR/00064	ASEGA LAWRENCE	EDU/ASST	U7U	431,309	5,175,708
EDU/AR/1265	ADRIKO DONALD	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/1946	OYE BETTY	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/1741	ABINDU PAUL	EDU/ASST	U7U	452,247	5,426,964
EDU/AR/00783	LEKURU NESTA	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/2271	OGUZU ISAAC	EDU/ASST	U4	609,421	7,313,052
<b>Total Annual Gross Salary (Ushs)</b>					<b>101,922,528</b>

### Cost Centre : OMBACI PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/0118	ONDORU MILDRED	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/1844	ASIZU GRACE	EDU/ASST	U7U	452,247	5,426,964
EDU/AR/00228	OBIRU LILY	EDU/ASST	U7U	424,676	5,096,112
EDU/AR/1455	MINDREA JIMMY	EDU/ASST	U7U	445,095	5,341,140
EDU/AR/00643	OBIRU BEATRICE	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/00218	INZIKURU ANN JANET	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/2176	EDRENDU SETTY ALIOF	EDU/ASST	U7U	452,247	5,426,964

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OMBACI PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00145	WAIGA JIMMY KASTAS	EDU/ASST	U7U	445,095	5,341,140
EDU/AR/2780	ONZIMA STEPHEN	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/1049	ANDAMA MARTIN DRAT	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/1682	ANGUZU RONALD MICH	EDU/ASST	U7U	438,119	5,257,428
EDU/AR/1454	DRILEONZI DRAMANI A	EDU/ASST	U7U	438,119	5,257,428
EDU/AR/00322	ETORU NOLA	EDU/ASST	U7U	468,304	5,619,648
EDU/AR/1712	ONDORU MARGARET	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/00886	OYERU JULIET	EDU/ASST	U7U	418,196	5,018,352
EDU/AR/3187	AJIO VICKY PALM	EDU/ASST	U7U	468,304	5,619,648
EDU/AR/2410	DRARU MALIZA	EDU/ASST	U7U	413,116	4,957,392
EDU/AR/00889	AWOKO ALICE	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/3158	ACHIENG JANE	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/00347	ADRU CECILY	EDU/ASST	U7U	469,604	5,635,248
EDU/AR/00136	AJIO PHILLY	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/3352	OKUDINIA AGNES	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/2730	AMAGURU JENIFER	EDU/ASST	U7U	431,309	5,175,708
EDU/AR/3355	ANDAMA HILLARY	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/1456	ASIANZERU BENEDETTA	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00724	ETORU JILBERTA	EDU/ASST	U7U	418,196	5,018,352
EDU/AR/00292	ONZIMA LOUIS	EDU/ASST	U7U	468,304	5,619,648
EDU/AR/2149	MUNDRU NANCY	EDU/ASST	U7U	468,304	5,619,648
EDU/AR/00184	ENDROMA BENSON AND	EDU/ASST	U6	408,135	4,897,620
EDU/AR/00075	AMABO GEOFFRY	EDU/ASST	U5U	505,360	6,064,320
EDU/AR/00206	ADIA CHARLES	EDU/ASST	U4	822,438	9,869,256
<b>Total Annual Gross Salary (Ushs)</b>					<b>167,891,856</b>

### Cost Centre : OREKU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1889	EYOTARU JANE	EDU/ASST	U7U	459,574	5,514,888
EDU/AR/2401	ENYARU STELLA	EDU/ASST	U7U	408,135	4,897,620

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OREKU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/455	ANDIMA DENIS	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/08879	NYADRI LUKA	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00689	EJORU MARGARET	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/2402	AVAKO TEREZA	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/1843	ANGUZU EKOPA LUKE	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00606	ANGUYO JOHN	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/2065	ANGUANDIA BENARD C	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/1523	AMATIYO JOYCE BUTEL	EDU/ASST	U7U	445,095	5,341,140
EDU/AR/2318	AMAGURU SABINA	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/1695	LETI GEORGE	EDU/ASST	U7U	452,247	5,426,964
EDU/AR/5020	JOKO CLARA	EDU/ASST	U7U	459,574	5,514,888
EDU/AR/00074	EYOTARU MOLLY	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/578	ONDORU ANNE	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/1867	YINDUA JAMES	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/1053	ANGUANDIA NICHOLAS	EDU/ASST	U7U	473,203	5,678,436
EDU/AR/0046	NYAKURU MIRIAM	EDU/ASST	U5U	546,917	6,563,004
EDU/AR/320	OLERU NELLY MARY	EDU/ASST	U4	634,091	7,609,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>105,422,052</b>

### Cost Centre : ST.JOSEPHS COLLEGE OMBACI

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
O/99036	OBARU MARGARET	ENROLLED NURSE	U7MED	478,504	5,742,048
O/99035	ODIPIO SUNDAY	LAB. ASST	U7U	408,135	4,897,620
EDU/AR/99034	ASUBO FRED	SENIOR STORES ASS	U6U	467,685	5,612,220
B/2/616	BAKO CLARE	CATERING OFFICER	U5L	506,151	6,073,812
UTS/A/2412	AGATRE ANDABATI AY	EDUC OFFICER	U5U	609,421	7,313,052
UTS/E/1235	EKOTI GEORGE	EDUC OFFICER	U5U	609,421	7,313,052
UTS/A/3996	ANDAMA COLLINS	EDUC OFFICER	U5U	505,360	6,064,320
UTS/L/2517	LEKU KAZIAN	EDUC OFFICER	U5U	579,427	6,953,124
UTS/O/7729	OJOA ROB	EDUC OFFICER	U5U	609,421	7,313,052

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ST.JOSEPHS COLLEGE OMBACI

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/O/7885	ONDOGA PEACE NYAKU	EDUC OFFICER	U5U	609,421	7,313,052
UTS/T/3810	TABAN JAMES	EDUC OFFICER	U5U	505,360	6,064,320
UTS/A/2590	ACIDRI PAUL	EDUC OFFICER	U5U	609,421	7,313,052
UTS/K/4693	KABAKA EORGE	EDUC OFFICER	U5U	599,222	7,190,664
UTA/A/2959	ASIZU ADUIA CHRISTIN	EDUC OFFICER	U5U	817,366	9,808,392
UTS/B/9518	BAGUMA MANSUR	EDUC OFFICER	U5U	579,427	6,953,124
UTS/A/8072	ALIONI GODFRE	EDUC OFFICER	U5U	505,360	6,064,320
UTS/B/6079	BAYO TWALIB	EDUC OFFICER	U5U	579,427	6,953,124
UTS/B/6225	BANDUA CLAUDIOUS	EDUC OFFICER	U5U	505,360	6,064,320
UTS/O/6575	OGOYA PAUL	EDUC OFFICER	U4	817,366	9,808,392
UTS/A/2590	ANDEZU MAY	EDUC OFFICER	U4L	794,002	9,528,024
UTS/1/675	IRA CYRUS OPELI	EDUC OFFICER	U4L	817,366	9,808,392
UTS/A/4146	AYIKORU PENINA AURA	EDUC OFFICER	U4L	817,366	9,808,392
UTSA/2824	AVUDRIA GAIUS DRADU	EDUC OFFICER	U4L	817,366	9,808,392
UTS/M/10220	MANA EVERREST MICH	EDUC OFFICER	U4L	609,421	7,313,052
UTS/L/2230	LEKURU LILLIAN	EDUC OFFICER	U4L	817,366	9,808,392
UTS/C/222	CHARASON B.A. JOHN	EDUC OFFICER	U4L	817,366	9,808,392
UTS/C/391	CANDIA GODREY	ASST EDU OFFICER	U4L	780,161	9,361,932
UTS/A/2852	ADROMA CHARLES	EDUC OFFICER	U4L	817,366	9,808,392
UTS/A/2032	ACIDRI COSMA	EDUC OFFICER	U4L	817,366	9,808,392
UTS/B/4178	BANGI GODFREY	DH/A-LEVEL DAY	U4L	1,256,268	15,075,216
UTS/B/4405	BADA AMUNON	EDUC OFFICER	U4L	817,366	9,808,392
UTS/D/357	DRATERU ALICE MAURE	EDUC OFFICER	U4L	817,366	9,808,392
UTS/D/498	DRAMANI WELLISH MA	EDUC OFFICER	U4L	817,366	9,808,392
UTS/O/3825	ONDOMA CEPHAS	EDUC OFFICER	U4L	609,421	7,313,052
UTS/O/6332	OCOKORU WINFRED	EDUC OFFICER	U4L	684,700	8,216,400
UTS/A/4092	AYIBO WILSON	EDUC OFFICER	U4L	817,366	9,808,392
UTS/F/117	FETARU DOROTHY ALE	EDUC OFFICER	U4L	684,700	8,216,400
UTS/T/1771	TUMWESIGE ANDREW	DH/T A-LEVEL BOAR	U4L	1,305,339	15,664,068
<b>Total Annual Gross Salary (Ushs)</b>					<b>319,395,516</b>

# Vote: 503 Arua District

## Workplan 6: Education

### Subcounty / Town Council / Municipal Division : OFFAKA

#### Cost Centre : ADIBU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2197	DRAKUMA ELLYSON SI	EDU.ASST G.II	U7	431,309	5,175,708
EDU/AR/01764	SANYA GARD	EDU.ASST G.II	U7	408,135	4,897,620
EDU/AR/2097	OLEAMA MICHAEL	EDU.ASST G.II	U7	408,135	4,897,620
EDU/AR/99117	ODARU MARY	EDU.ASST G.II	U7	431,309	5,175,708
EDU/AR/1968	ANGUAKU EMMANUEL	EDU.ASST G.II	U7	408,135	4,897,620
EDU/AR/3586	ECEGA DAVID	EDU.ASST G.II	U7	408,135	4,897,620
EDU/AR/2189	ASIYI JOWETS	EDU.ASST G.II	U7	431,309	5,175,708
EDU/AR/3587	ASINDURU ROSE	EDU.ASST G.II	U7	408,135	4,897,620
EDU/AR/0180	AMVIKO LOTIN	EDU.ASST G.II	U7	424,676	5,096,112
EDU/AR/1809	ANDRUA MARTIN	EDU.ASST G.II	U7	459,574	5,514,888
EDU/AR/1109	ABINDU BENARD	EDU.ASST G.II	U7	408,135	4,897,620
EDU/AR/1417	ALIODRABO O.B. WILLIA	EDU.ASST G.II	U7	467,685	5,612,220
EDU/AR/1186	ADULE ESCHOL	EDU.ASST G.II	U7	424,676	5,096,112
EDU/AR/00140	DRAMVA BUZU HILLAR	EDU.ASST G.II	U7	467,685	5,612,220
EDU/AR/1929	CANDIA IBRAHIM OZOO	EDU.ASST G.II	U7	467,685	5,612,220
EDU/AR/1942	NYAMUA JACKLINE	EDU.ASST G.II	U7	408,135	4,897,620
EDU/AR/1947	ETOMA MARTIN	EDU.ASST G.II	U5	556,063	6,672,756
<b>Total Annual Gross Salary (Ushs)</b>					<b>89,026,992</b>

#### Cost Centre : ADRAA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1248	WAWA DRAPARI JULIAN	EDU.ASST	U7	467,685	5,612,220
EDU/AR/01021	KADIKPE NOVERT	EDU.ASST	U7	408,135	4,897,620
EDU/AR/2747	BACIA DORCUS	EDU.ASST	U7	408,135	4,897,620
EDU/AR/2781	ALIRU KEREN	EDU.ASST	U7	408,135	4,897,620
EDU/AR/2249	ALEKURU FLORENCE	EDU.ASST	U7	408,135	4,897,620
EDU/AR/00178	BAKA FRANCO	EDU.ASST	U7	408,135	4,897,620
EDU/AR/2487	DRIWRU JOY SUNDAY	EDU.ASST	U7	408,135	4,897,620
EDU/AR/00173	ORIAGA FRED	EDU.ASST	U7	467,685	5,612,220

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ADRAA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00174	ONDIA MONICA	EDU.ASST	U7	467,685	5,612,220
EDU/AR/01766	ANGULIMA JOHN	EDU.ASST	U7	469,604	5,635,248
EDU/AR/20495	ODRAA SABITI	EDU.ASST	U7	408,135	4,897,620
EDU/AR/06510	OMEDO JOHN	EDU.ASST	U7	459,574	5,514,888
EDU/AR/1712	AVAKO AGNES	EDU.ASST	U7	418,196	5,018,352
EDU/AR/2235	ADULE ANTHONY	EDU.ASST	U5	579,427	6,953,124
<b>Total Annual Gross Salary (Ushs)</b>					<b>74,241,612</b>

### Cost Centre : AIIBU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1631	AMAONZI ISMAIL	HEAD INSTRUCTOR	U8	198,763	2,385,156
EDU/AR/7813	ALUAYO NELSON	EDU.ASST	U7	467,685	5,612,220
EDU/AR/1649	ANGUDUBO SAM	EDU.ASST	U7	467,685	5,612,220
EDU/AR/1678	CADRI BEN	EDU.ASST	U7	467,685	5,612,220
EDU/AR/2291	ATIBARU SABELA	EDU.ASST	U7	408,135	4,897,620
EDU/AR/1233	CANDIRU JANE	EDU.ASST	U7	445,095	5,341,140
EDU/AR/1061	EDEMA BILLY BELINIOU	EDU.ASST	U7	467,685	5,612,220
EDU/AR/1597	ODUGA OFEAI	EDU.ASST	U7	408,135	4,897,620
EDU/AR/1648	OLEMA FRANCIS	EDU.ASST	U7	467,685	5,612,220
EDU/AR/1781	OPIKA FELEX ODRUPEL	EDU.ASST	U7	467,685	5,612,220
EDU/AR/1229	ANGUAJA VAN OGUBE	EDU.ASST	U7	467,685	5,612,220
EDU/AR/1322	ATIKU A. GIFT	EDU.ASST	U7	467,685	5,612,220
EDU/AR/1658	CANDIA ALEX	EDU.ASST	U7	445,095	5,341,140
EDU/AR/1590	NGUMAONZI STEPHEN	EDU.ASST	U4	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>75,104,244</b>

### Cost Centre : AJINIA HILL PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3410	ANGUAKU ALEX	EDU.ASST	U7U	452,247	5,426,964
EDU/AR/99122	OCATRE GODFREY ASIK	EDU.ASST	U7U	408,135	4,897,620



# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : AJINIA HILL PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2364	ANGAZA RONALD	EDU.ASST	U7U	505,360	6,064,320
EDU/AR/2196	AMANDU DAVID	EDU.ASST	U7U	445,095	5,341,140
EDU/AR/1962	DRIBIRI ELEAZER	EDU.ASST	U7U	667,685	8,012,220
EDU/AR/2024	APANGU ODUGA FIDEL	EDU.ASST	U7U	452,247	5,426,964
EDU/AR/1569	ASEGA NIKANORA PEM	EDU.ASST	U7U	469,604	5,635,248
EDU/AR/3695	DRIWARU HELLEN	EDU.ASST	U7U	408,135	4,897,620
EDU/AR/99121	AJIO RASIL	EDU.ASST	U7U	459,574	5,514,888
<b>Total Annual Gross Salary (Ushs)</b>					<b>51,216,984</b>

### Cost Centre : BUZU FOUNDATION PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00968	ANGUNDRU MARTIN	EDU.ASST	U7	431,309	5,175,708
EDU/AR/00315	BUTERU MARY	EDU.ASST	U7	408,135	4,897,620
EDU/AR/1861	AFEMA A. DEOGRATIAS	EDU.ASST	U7	452,247	5,426,964
EDU/AR/1778	OSUBIA JEMMILY	EDU.ASST	U7	408,135	4,897,620
EDU/AR/1712	ONDORU MARGARET	EDU.ASST	U7	408,135	4,897,620
EDU/AR/1329	AKUA JOHN	EDU.ASST	U7	408,135	4,897,620
EDU/AR/1502	OGUA EMILLY	EDU.ASST	U7	408,135	4,897,620
EDU/AR/1229	MAMBU JOEL	EDU.ASST	U7	408,135	4,897,620
EDU/AR/1119	ETORU ANGELA	EDU.ASST	U7	452,247	5,426,964
EDU/AR/2553	CANDIRU FLORENCE	EDU.ASST	U7	408,135	4,897,620
EDU/AR/1686	BANDUGA TOM	EDU.ASST	U7	445,095	5,341,140
EDU/AR/01643	ANGUYO LINO	EDU.ASST	U7	467,685	5,612,220
EDU/AR/01880	ANGUNDRU WILSON	EDU.ASST	U7	459,574	5,514,888
EDU/AR/00089	ENZAMA ISAAC	EDU.ASST	U5	609,421	7,313,052
<b>Total Annual Gross Salary (Ushs)</b>					<b>74,094,276</b>

### Cost Centre : ELIBU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
ED/AR/3086	ASUMA METHO FRANCI	EDU.ASST	U7	467,685	5,612,220

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ELIBU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
ED/AR/961	WADRI ORESTUS	EDU.ASST	U7	459,574	5,514,888
ED/AR/00686	ONZIMA DAVID	EDU.ASST	U7	467,685	5,612,220
ED/AR/99119	OLIMA ROBERT	EDU.ASST	U7	408,135	4,897,620
ED/AR/1228	EZARUKU EMILLYOS	EDU.ASST	U7	467,685	5,612,220
ED/AR/00685	EZAMA JOSEPH	EDU.ASST	U7	467,685	5,612,220
ED/AR/1601	CANDIA O. FREDERICK	EDU.ASST	U7	467,685	5,612,220
ED/AR/99120	ATIZUYO CHRISTINE	EDU.ASST	U7	408,135	4,897,620
ED/AR/1074	ADRIKO GAYO	EDU.ASST	U7	445,095	5,341,140
ED/AR/1250	ALIMANI DAVID K.	EDU.ASST	U7	467,685	5,612,220
ED/AR/1836	ARUMADRI PHILLIPS	EDU.ASST	U7	445,095	5,341,140
ED/AR/0852	Yوبا COLLINS	EDU.ASST	U7	467,685	5,612,220
ED/AR/566	ARIMA KEFA	EDU.ASST	U5	579,427	6,953,124
<b>Total Annual Gross Salary (Ushs)</b>					<b>72,231,072</b>

### Cost Centre : EYII PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3569	OBATU LUKA	EDU. ASST	U7	413,116	4,957,392
EDU/AR/3377	DRAMANI EMMANUEL K	EDU. ASST	U7	408,135	4,897,620
EDU/AR/3614	CANDIA ALFRED	EDU. ASST	U7	408,135	4,897,620
EDU/AR/3617	ONZIRU ASUNTA	EDU. ASST	U7	408,135	4,897,620
EDU/AR/3615	AFETI BENSON	EDU. ASST	U7	445,095	5,341,140
EDU/AR/3466	ASARA PATRICK	EDU. ASST	U7	408,135	4,897,620
EDU/AR/00034	CANDIRU PERRY	D/HTR	U5U	505,360	6,064,320
EDU/AR/3611	ANGULA FELIX JOEL	H/TR	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,297,140</b>

### Cost Centre : OCEBU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1945	AVUTIA GASPER	TEACHER	U7	459,574	5,514,888
EDU/AR/1646	ONZIMA MICHAEL	TEACHER	U7	408,135	4,897,620

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OCEBU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1585	OMVAA ZACHARY	TEACHER	U7	467,685	5,612,220
EDU/AR/1616	ODUGA MICHAEL	TEACHER	U7	408,135	4,897,620
EDU/AR/3565	ODRUMURU ZILLAR	TEACHER	U7	408,135	4,897,620
EDU/AR/1930	EZAMA JANE BAKO	TEACHER	U7	408,135	4,897,620
EDU/AR/1537	ASALA BUZU	TEACHER	U7	408,135	4,897,620
EDU/AR/3579	ANDEKU EDWARD OZO	TEACHER	U7	408,135	4,897,620
EDU/AR/1618	ALIONI CHARLES	TEACHER	U7	459,574	5,514,888
EDU/AR/1555	BORO A.S. DANTE	TEACHER	U7	459,574	5,514,888
EDU/AR/0090	BUZU LEMMY	TEACHER	U5	565,397	6,784,764
EDU/AR/1585	BAYOA ISAAC	HEADTEACHER	U5	556,083	6,672,996
EDU/AR/3578	ALEMA MICKY KELLEO	TEACHER	U4	780,161	9,361,932
<b>Total Annual Gross Salary (Ushs)</b>					<b>74,362,296</b>

### Cost Centre : OFFAKA SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1712	CANDIRU ALICE	COPY TYPIST	U7L	408,135	4,897,620
UTS/A/5714	ADRORU FANCESCA	SENIOR WOMEN TR	U5U	609,412	7,312,944
UTS/B/3512	BIDONG CHRISTOPHER	H.O.D ARTS	U5U	609,412	7,312,944
UTS/P/275	PEMAH ASHERI SAMS	CARE TAKER D/HTR	U5U	609,412	7,312,944
UTS/P/330	PARIYO DAVID	HOD SCIENCE	U5U	609,412	7,312,944
EDU/AR/01766	ADRIKO RICHARD	S/ACCT ASST	U5U	589,228	7,070,736
UTS/A/1791	ATUMA AVUYA EPIPHA	TEACHER	U5U	609,412	7,312,944
UTS/A/400	ANDRUA GODFREY	TEACHER	U5U	609,412	7,312,944
UTS/O/6732	OYUA FRANCIS	GAMES MASTER	U5U	609,412	7,312,944
UTS/D/6/111	ATRIMA JAMES	TEACHER	U5U	609,412	7,312,944
UTS/A/2452	AREIN JUPITER	WELL FARE MASTER	U5U	609,412	7,312,944
UTS/B/4669	BAYO EMMANUEL	DIRECTOR OF STUDIE	U4U	684,700	8,216,400
UTS/W/1985	BUTELE SAMUAL	TEACHER	U4U	712,701	8,552,412
EDU.ASST.	WADIKO CHRISTINE	TEACHER	U4U	712,701	8,552,412
UTS/D/6/99	DROMA BLASTO	D/HTR	U3L	1,035,615	12,427,380

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OFFAKA SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					115,533,456

### Cost Centre : ORIBU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00696	MULIO ROBERR	EDU.ASST	U7	418,196	5,018,352
EDU/AR/2527	EZIA PERPUTUA	EDU.ASST	U7	467,685	5,612,220
EDU/AR/01615	ODAGA MOSES	EDU.ASST	U7	408,135	4,897,620
EDU/AR/99118	EDOBORU RASIL	EDU.ASST	U7	611,984	7,343,808
EDU/AR/00816	ABAASIKU SADAT	EDU.ASST	U7	438,119	5,257,428
EDU/AR/1127	ADRAPI CHARLES	EDU.ASST	U7	467,685	5,612,220
EDU/AR/2917	DRIJARU SUELTER	EDU.ASST	U7	408,135	4,897,620
EDU/AR/1380	AJIDIRU CHRISTINE	EDU.ASST	U7	413,116	4,957,392
EDU/AR/1245	ALEMA KENNEDY	EDU.ASST	U7	408,135	4,897,620
EDU/AR/1830	ANAKURU ELIZABETH	EDU.ASST	U7	408,135	4,897,620
EDU/AR/1652	ANYATIA CIRIAKO	EDU.ASST	U7	413,116	4,957,392
EDU/AR/2526	KAMIA WILFRED	EDU.ASST	U7	467,685	5,612,220
EDU/AR/2918	CANDIRU BETTY	EDU.ASST	U7	408,135	4,897,620
EDU/AR/2589	AGARA PASCAL POYI	EDU.ASST	U7	467,685	5,612,220
EDU/AR/00994	ASUA DANIEL	EDU.ASST	U7	408,135	4,897,620
EDU/AR/00168	MURUA STEPHEN	EDU.ASST	U5	556,063	6,672,756
Total Annual Gross Salary (Ushs)					86,041,728

### Cost Centre : PAJO PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1140	ANGUTOKO EMMAUNEL	EDU.ASST	U7	424,676	5,096,112
EDU/AR/1148	DRAMNI LAWI JOSEPH	EDU.ASST	U7	408,135	4,897,620
EDU/AR/1427	ABIRIA JENIPHER	EDU.ASST	U7	408,135	4,897,620
EDU/AR/00120	DRALEGA STEPHEN OM	EDU.ASST	U7	459,574	5,514,888
EDU/AR/1131	ANDABATI SILAS	EDU.ASST	U7	408,135	4,897,620
EDU/AR/1582	OKUAYE CHRISTOPHER	EDU.ASST	U7	431,309	5,175,708

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : PAJO PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2729	ANGUYO GEOFFREY	EDU.ASST	U7	408,135	4,897,620
EDU/AR/00443	ALITIAH FESTUS	EDU.ASST	U7	467,685	5,612,220
EDU/AR/1677	BULEA THOMAS	D/HTR/EDU.SST	U5	609,421	7,313,052
EDU/AR/0894	DRAGODI NELSON MUN	HTR/EDU.ASST	U4	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>55,646,268</b>

### Subcounty / Town Council / Municipal Division : OGOKO

### Cost Centre : ALIJODA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1653	GONYA RACHAEL	EDU. ASST GR.II	U7	408,135	4,897,620
EDU/AR/2680	OJODIA KIZITO	EDU. ASST GR.II	U7	408,135	4,897,620
EDU/AR/1591	ACIDRI JOSEPH	EDU. ASST GR.II	U7	467,685	5,612,220
EDU/AR/2214	LEMAKU RICHARD	EDU. ASST GR.II	U7	408,135	4,897,620
EDU/AR/3584	ODIPIO AMOS	EDU. ASST GR.II	U7	467,685	5,612,220
EDU/AR/1237	ONZIVUA ALFRED MAT	EDU. ASST GR.II	U7	408,135	4,897,620
EDU/AR/1588	OSORU BETTY	EDU. ASST GR.II	U7	467,685	5,612,220
EDU/AR/1557	OZIMATI MASIM	EDU. ASST GR.II	U7	452,247	5,426,964
EDU/AR/1790	ACIDRI ESAU	EDU. ASST GR.II	U7	408,135	4,897,620
EDU/AR/3269	ACEMA S.A. JOEL	EDU. ASST GR.II	U7	467,685	5,612,220
EDU/AR/00139	MUNDUA JUSTUS OLIA F	D/HT EDU. ASST GR.II	U5	546,917	6,563,004
<b>Total Annual Gross Salary (Ushs)</b>					<b>58,926,948</b>

### Cost Centre : AYAVU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1818	ONZIRU BETTY	EDU. ASST	U7	408,135	4,897,620
EDU/AR/1570	EGUMA R. BILEYO	EDU. ASST	U7	467,685	5,612,220
EDU/AR/03038	EYOBI KAZIMIRO	S/EDU.ASST	U7	468,304	5,619,648
EDU/AR/01653	ONSIGA R. ANDURA	EDU. ASST	U7	452,247	5,426,964
EDU/AR/00537	DRAMA MICHAEL	EDU. ASST	U7	408,135	4,897,620

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : AYAVU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2282	ADUKULE EMMANUEL	EDU. ASST	U7	408,135	4,897,620
EDU/AR/1752	ABALA NICKSON	EDU. ASST	U7	424,676	5,096,112
EDU/AR/2712	AFETI STANLEY	EDU. ASST	U7	452,247	5,426,964
EDU/AR/03373	ONDORU C. CHRISTINE	D/H/TR	U5	537,943	6,455,316
EDU/AR/00319	ANDREKUA DARIUS	H/TR	U5	609,421	7,313,052
<b>Total Annual Gross Salary (Ushs)</b>					<b>55,643,136</b>

### Cost Centre : INDE TECHNICAL SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
D/99102	DRABE SETT	ASKARI	U8	198,793	2,385,516
D/99104	DRANI ROBERT SEMBUA	COOK	U8	198,793	2,385,516
E/99103	ENATA JOHN	ASKARI	U8	198,793	2,385,516
UTS/A/2/1330	AKANDRU ANNET	WORKSHOP ASST.	U8	198,793	2,385,516
A/99106	AGANDRU BECON	COOK	U8	198,793	2,385,516
D/99105	DORI GOFFIN	COOK	U8	198,793	2,385,516
I/99108	INZIKURU JULIET	OFFICE ATTENDANT	U8	198,793	2,385,516
A/99107	ARIAKA ELIA LONGO	WAITER	U8	198,793	2,385,516
UTS/O/2/2198	OLONY JOSEPH	WORKSHOP ASST.	U7	408,135	4,897,620
L/99101	LULUA M. MARTIN	STORES ASST.	U6	408,135	4,897,620
UTS/E/2149	EYOKO GEORGE BRADF	TECHNICAL TEACHE	U5	505,360	6,064,320
EDU/AR/99109	OPIO HENRY	TECHNICAL TEACHE	U5	529,151	6,349,812
UTS/D/822	DRATI THOMAS	TECHNICAL TEACHE	U5	507,083	6,084,996
UTS/O/13676	ODE DENIS MAXWELL	TECHNICAL TEACHE	U5	609,421	7,313,052
UTS/O/1976	ODUR RUBBY	TECHNICAL TEACHE	U5	505,360	6,064,320
A/S/1191	ANYATI WILLIAM	S/ACCTS ASST	U5	505,360	6,064,320
UTS/O/16461	OPIO GEORGE	TECHNICAL TEACHE	U5	408,135	4,897,620
EDU/99111	OGWETE JAMES	TECHNICAL TEACHE	U5	505,360	6,064,320
UTS/O/13040	ONZIMA MAJID	TECHNICAL TEACHE	U5	505,360	6,064,320
UTS/O/13706	ONYANG GEOFFREY AG	TECHNICAL TEACHE	U5	505,360	6,064,320
UTS/O/16003	OGWAL WALTER	TECHNICAL TEACHE	U5	505,360	6,064,320

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : INDE TECHNICAL SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/C/621	CEMARI STEPHEN	TECHNICAL TEACHE	U5	508,082	6,096,984
EDU/AR/99110	OKELLO VINCENT	TECHNICAL TEACHE	U5	505,360	6,064,320
UTS/4153	ADUBANGO MECK JAKE	DEP. PRINCIPAL	U1E	1,596,795	19,161,540
<b>Total Annual Gross Salary (Ushs)</b>					<b>127,297,932</b>

### Cost Centre : ODRAKA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2229	EDEMAGA RICHARD	EDU.ASST G.II	U7	408,135	4,897,620
EDU/AR/2275	ARUMDEI GILBERT	EDU.ASST G.II	U7	408,135	4,897,620
EDU/AR/3257	ANDEZU DRALERU SALL	EDU.ASST G.II	U7	408,135	4,897,620
EDU/AR/2140	ADUTIA MAXWELL LEO	EDU.ASST G.II	U7	438,119	5,257,428
EDU/AR/2949	OMUA DAVID	EDU.ASST G.II	U7	408,135	4,897,620
EDU/AR/3258	DRAZA ATHANASIOUS A	EDU.ASST G.II	U7	0	0
EDU/AR/2273	ORODRIO EUNICE OCOK	EDU.ASST G.II	U7	467,685	5,612,220
EDU/AR/2798	ADIGA PONTIOUS	EDU.ASST G.II	U7	408,135	4,897,620
EDU/AR/00850	CADRIGA ALETI PRIMO	EDU.ASST G.II	U5	609,421	7,313,052
EDU/AR/00257	ANDABATI ANCETUS	H/TR EDU.ASST	U5	556,063	6,672,756
<b>Total Annual Gross Salary (Ushs)</b>					<b>49,343,556</b>

### Cost Centre : OGOKO PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2777	ORIJABO ROBERT	EDU. ASST GR.III	U7	408,135	4,897,620
EDU/AR/1014	ONZOMA ALEX	EDU. ASST GR.III	U7	467,685	5,612,220
EDU/AR/1556	ANDAMA MOSES	EDU. ASST	U7	459,574	5,514,888
EDU/AR/2797	ANGUDUBO ADULE PAT	EDU. ASST GR.III	U7	408,135	4,897,620
EDU/AR/2689	EYOTARU GLORIA	EDU. ASST GR.III	U7	408,135	4,897,620
EDU/AR/3407	LEKURU ROSELINE	EDU. ASST GR.III	U7	408,135	4,897,620
EDU/AR/3356	ACIDRI JUSTICE	EDU. ASST GR.III	U7	408,135	4,897,620
EDU/AR/2848	AFEMA GODFREY	EDU. ASST	U7	424,676	5,096,112
EDU/AR/1783	INVEBO PHILLIAM	EDU. ASST GR.III	U7	408,135	4,897,620

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OGOKO PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00970	TITIA NELSON	D/HTR EDU. ASST GR.	U5U	546,917	6,563,004
<b>Total Annual Gross Salary (Ushs)</b>					<b>52,171,944</b>

### Cost Centre : OGOKO SEED SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/A14182	AMABO GILBERT	ASST. EDU. OFFICER	U5U	505,360	6,064,320
UTS/O/8126	OPINIA TOPISTA	ASST. EDU. OFFICER	U5U	505,360	6,064,320
A/2/1233	ADUKULE KARMELO	S/ACCTS ASST	U5U	505,360	6,064,320
UTS/O/12125	ODRODRI ENOCK	ASST. EDU. OFFICER	U5U	505,360	6,064,320
UTS/T/3701	TRIMARU HARRIET	ASST. EDU. OFFICER	U5U	505,360	6,064,320
UTS/O/15035	ONZIMA RHON	ASST. EDU. OFFICER	U5U	505,360	6,064,320
UTS/A/11124	AMANIY IRENE	ASST. EDU. OFFICER	U5U	505,360	6,064,320
UTS/I/133	IJA DENIS	ASST. EDU. OFFICER	U5U	505,360	6,064,320
UTS/9227	ANGUANDIA GRISM	ASST. EDU. OFFICER	U5U	505,360	6,064,320
UTS/T4203	TABU ROSE MARY	ASST. EDU. OFFICER	U4L	712,701	8,552,412
UTS/L/1829	LICORU ANDRU'DA HEL	D/HTR	U3L	951,470	11,417,640
UTS/M/10024	MUNDUA VICTOR	H/TR	U2L	1,256,268	15,075,216
<b>Total Annual Gross Salary (Ushs)</b>					<b>89,624,148</b>

### Cost Centre : PAMVARA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/13400	ALIO W. OSCAR	EDU. ASST	U7	467,685	5,612,220
EDU/AR/1403	CAKUMVA MARY	EDU. ASST	U7	467,685	5,612,220
EDU/AR/3447	MADIRA VINSON RIDLA	EDU. ASST	U7	408,135	4,897,620
EDU/AR/00843	DRATELE MIKE	EDU. ASST	U7	459,574	5,514,888
EDU/AR/99113	ADROA ANA ALEX	EDU. ASST	U7	408,135	4,897,620
EDU/AR/2690	AYIKORU EVELYN	EDU. ASST	U7	408,135	4,897,620
EDU/AR/2749	EZAMA PHILIP	EDU. ASST	U7	408,135	4,897,620
EDU/AR/00381	AGUTA S.G. EWUJENIO	EDU. ASST	U4	758,050	9,096,600
<b>Total Annual Gross Salary (Ushs)</b>					<b>45,426,408</b>



# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : PAYAWE PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2744	ANDAMA VINCENT	TEACHER	U7	408,135	4,897,620
EDU/AR/2685	ASURU MARY	TEACHER	U7	408,135	4,897,620
EDU/AR/00452	ARIKU BENJAMIN	TEACHER	U7U	408,135	4,897,620
EDU/AR/99112	ASIBAZUYO PEACE	TEACHER	U7U	408,135	4,897,620
EDU/AR/2205	ANGUMA ISAAC	D/HTR	U7U	431,309	5,175,708
EDU/AR/3725	AZIKU B. LIKANOU	TEACHER	U7U	408,135	4,897,620
EDU/AR/00451	OLEAMA ANTHONY	TEACHER	U7U	408,135	4,897,620
EDU/AR/00450	NDEMA NIXON	TEACHER	U7U	408,135	4,897,620
EDU/AR/00449	BUNI ANCENT ANDAMA	H/TR	U5U	467,685	5,612,220
Total Annual Gross Salary (Ushs)					<b>45,071,268</b>

### Cost Centre : YACHI PARENTS PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/99048	ANDICIA FLORENCE	EDU. ASST	U7	408,135	4,897,620
EDU/AR/99046	ADRIKO DAVID	EDU. ASST	U7	408,135	4,897,620
EDU/AR/1687	DRAONZI FRANCIS	EDU. ASST	U7	408,135	4,897,620
EDU/AR/1586	ABAA CHRISTOPHER	EDU. ASST	U7	656,197	7,874,364
EDU/AR/1666	ACHINI R. BENARD	EDU. ASST	U7	408,135	4,897,620
EDU/AR/99047	ALIOMA CEASOR	EDU. ASST	U7	408,135	4,897,620
EDU/AR/99050	ANGUKO STELLA	EDU. ASST	U7	408,135	4,897,620
EDU/AR/99049	AVUDRIA JOSES	EDU. ASST	U5	408,135	4,897,620
EDU/AR/2080	ALIONZI MOSES	EDU. ASST	U4	408,135	4,897,620
Total Annual Gross Salary (Ushs)					<b>47,055,324</b>

### Subcounty / Town Council / Municipal Division : OKOLLO

### Cost Centre : AJIBU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3639	ADIA JACKSON	EDU.ASST	U7U	408,135	4,897,620
EDU/AR/01268	ANDIMA JOHN NYAKUNI	EDU.ASST	U7U	467,685	5,612,220

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : AJIBU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2023	OLEGA MICHAEL	EDU.ASST	U7U	418,196	5,018,352
EDU/AR/1592	Yوبا FELIX PETER	EDU.ASST	U7U	452,247	5,426,964
EDU/AR/2028	ERIKO NESTORE	EDU.ASST	U7U	408,135	4,897,620
EDU/AR/3057	DRAKURU VERONICA	EDU.ASST	U7U	408,135	4,897,620
EDU/AR/1749	ANGUDRI KENNEDY	EDU.ASST	U7U	418,196	5,018,352
EDU/AR/01067	DRABUA ARNOLD	EDU.ASST	U5U	589,228	7,070,736
EDU/AR/00137	EZAGA CAMA MIKE	EDU.ASST	U5U	599,222	7,190,664
<b>Total Annual Gross Salary (Ushs)</b>					<b>50,030,148</b>

### Cost Centre : AKINO PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1836	ONDOGA ROBERT	EDU ASST	U8	198,793	2,385,516
EDU/AR/00032	ACHAN DAWA DORI	EDU ASST	U7	408,135	4,897,620
EDU/AR/1780	AZAMA SOMAJECK	EDU ASST	U7	445,095	5,341,140
<b>Total Annual Gross Salary (Ushs)</b>					<b>12,624,276</b>

### Cost Centre : BAITO PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2308	BADARU CHRISTINE	EDU.ASST	U7U	408,135	4,897,620
EDU/AR/1878	AZIKU JOHNSON FELIX	EDU.ASST	U7U	408,135	4,897,620
EDU/AR/1459	MUNDURU ASIZU GRAC	EDU.ASST	U7U	478,504	5,742,048
EDU/AR/3736	ABABO PETER	EDU.ASST	U7U	408,135	4,897,620
EDU/AR/2772	GOLIA BENZAMIN	EDU.ASST	U7U	413,116	4,957,392
EDU/AR/00709	AMARU MOSES	EDU.ASST	U7U	467,685	5,612,220
EDU/AR/2353	ODRUA PETER	EDU.ASST	U7U	467,685	5,612,220
EDU/AR/2062	LEMAKU ANDIMA ALEX	EDU.ASST	U7U	467,685	5,612,220
EDU/AR/1107	ANGUAJA ELISHA	EDU.ASST	U7U	408,135	4,897,620
EDU/AR/2164	BATRE ASPER	EDU.ASST	U6L	481,858	5,782,296
EDU/AR/2308	ETUA RICHARD	EDU.ASST	U5U	546,917	6,563,004
<b>Total Annual Gross Salary (Ushs)</b>					<b>59,471,880</b>

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : BARIBU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2768	AIO CAROLYNE	EDU ASST	U7	408,135	4,897,620
EDU/AR/1319	ANYATIA SANTUS	EDU ASST	U7	467,685	5,612,220
EDU/AR/2292	ABIRIA MOSES	EDU ASST	U7	467,685	5,612,220
EDU/AR/99051	DRAPARI SAMUEL	EDU ASST	U7	467,685	5,612,220
EDU/AR/2307	DRICITU GRACE RABOKI	EDU ASST	U7	507,083	6,084,996
EDU/AR/1242	ECEGA ALEX	EDU ASST	U7	467,685	5,612,220
EDU/AR/2007	EDEMA DAVID	EDU ASST	U7	408,135	4,897,620
EDU/AR/2018	ALIONI ROY RONALD	EDU ASST	U7	459,574	5,514,888
EDU/AR/1634	AWELE D. DAVID	EDU ASST	U7	438,119	5,257,428
EDU/AR/00768	ANDAMATI VINCENT	EDU ASST	U7	459,574	5,514,888
EDU/AR/00299	ANDAMA HUDSON	EDU ASST	U7	467,685	5,612,220
EDU/AR/2229	ABANIASIKU HILLARY	EDU ASST	U7	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>65,840,760</b>

### Cost Centre : CHANYA BAIYA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1572	CANDIA MICHAEL	EDU ASST	U7	438,119	5,257,428
EDU/AR/1932	MAYANZA SALIM	EDU ASST	U7	424,676	5,096,112
EDU/AR/1492	ASEA DAVID	EDU ASST	U7	408,135	4,897,620
EDU/AR/1901	ANDRUMA ALEXANDER	EDU ASST	U7	459,574	5,514,888
EDU/AR/1136	BAALUONZI CHARLES	EDU ASST	U7	794,002	9,528,024
EDU/AR/1779	BILENI ROY ROGERS	EDU ASST	U7	467,685	5,612,220
EDU/AR/2713	ANYACABORU EZABEL	EDU ASST	U7	459,574	5,514,888
EDU/AR/0081	DRIWARU JOYCE	EDU ASST	U7	468,304	5,619,648
EDU/AR/1373	DRANI DRADRIGA ROBE	EDU ASST	U7	438,119	5,257,428
<b>Total Annual Gross Salary (Ushs)</b>					<b>52,298,256</b>

### Cost Centre : ENDEBU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/99053	ABU ASEA C. RONALDS	EDU.ASST	U7U	438,118	5,257,416

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ENDEBU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1950	ATRIGA M. B. ALFRED	EDU.ASST	U7U	431,309	5,175,708
EDU/AR/1036	KUBBA ELI	EDU.ASST	U7U	467,685	5,612,220
EDU/AR/00266	DRICIRU EMILLY	EDU.ASST	U7U	408,135	4,897,620
EDU/AR/148	MBAA HOSEA	EDU.ASST	U7U	408,135	4,897,620
EDU/AR/1333	ZOGU ADRIKO GODWIN	EDU.ASST	U7U	459,574	5,514,888
EDU/AR/3382	OBITRE ALLI A	EDU.ASST	U7U	459,574	5,514,888
EDU/AR/2323	MADIMA JOHNSTONE	EDU.ASST	U7U	467,685	5,612,220
EDU/AR/1139	BAKU GOODMAN GEOFF	EDU.ASST	U5U	507,083	6,084,996
EDU/AR/2255	ASEA JOSHUA	EDU.ASST	U4L	656,197	7,874,364
<b>Total Annual Gross Salary (Ushs)</b>					<b>56,441,940</b>

### Cost Centre : ETAWUA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/02263	MATUA TITO	TEACHER	U7	427,675	5,132,100
EDU/AR/00385	BAMUKE JOEL	TEACHER	U7	408,135	4,897,620
EDU/AR/00177	NYAKUNI YASIN AJUSIA	H/TR G	U7	529,151	6,349,812
EDU/AR/00613	OWIMA B. ADRIAN	D/H/TR	U7	396,990	4,763,880
EDU/AR/02707	EZATIRU MOLLY	TEACHER	U7	408,135	4,897,620
EDU/AR/01116	BULEA WILFRED	TEACHER	U7	467,685	5,612,220
EDU/AR/01710	AMANDI EKA NELSON	TEACHER	U7	473,203	5,678,436
EDU/AR/01161	ABINDUG MACK YUSHI	TEACHER	U7	408,135	4,897,620
EDU/AR/01496	ABINDU JACOB	TEACHER	U7	431,309	5,175,708
<b>Total Annual Gross Salary (Ushs)</b>					<b>47,405,016</b>

### Cost Centre : JOJOYI PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/99124	AGBA DROMA ROBERT	EDU.ASST	U7U	467,685	5,612,220
EDU/AR00977	AMANIYO BETTY	EDU.ASST	U7U	445,095	5,341,140
EDU/AR/2081	DRAMANI EFRAIM OND	EDU.ASST	U7U	459,574	5,514,888
EDU/AR/00978	DRICIRU HELLEN	EDU.ASST	U7U	467,685	5,612,220

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : JOJOYI PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1117	ALIONI SILAS	EDU.ASST	U7U	445,095	5,341,140
EDU/AR/2118	OJOBILE ALIASON JAME	EDU.ASST	U7U	431,309	5,175,708
EDU/AR/0462	MBAA DICKSON AMOS	EDU.ASST	U7U	467,685	5,612,220
EDU/AR/1128	EYOTARU GRACE	EDU.ASST	U7U	418,196	5,018,352
EDU/AR/1430	ANDAMA VICTOR	EDU.ASST	U7U	418,196	5,018,352
EDU/AR/2132	DRALERU DELILA	EDU.ASST	U7U	418,196	5,018,352
EDU/AR/1027	BOMBA RONALD	EDU.ASST	U7U	445,095	5,341,140
EDU/AR/00170	AYIKORU HARRIET	EDU.ASST	U7U	478,504	5,742,048
EDU/AR/2069	CANDIA ABIYO JACOB	EDU.ASST	U7U	467,685	5,612,220
EDU/AR/1934	LEMATIA JONATHAN	EDU.ASST	U7U	452,247	5,426,964
EDU/AR/99123	CANDIA ANZAU ADERU	S/EDU.ASST	U6L	468,304	5,619,648
EDU/AR1853	DAWA SUZAN	EDU.ASST	U6L	468,304	5,619,648
EDU/AR/0372	ONDIA DROMA MILTON	EDU.ASST	U4L	634,091	7,609,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>94,235,352</b>

### Cost Centre : ODUJO PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2592	ACHIKU CHARLES	EDU.ASST	U7	408,135	4,897,620
EDU/AR/1428	ADRABA WILLIAM	EDU.ASST	U7	408,135	4,897,620
EDU/AR/2262	ANDAMA AZIKU BEN MI	EDU.ASST	U7	467,685	5,612,220
EDU/AR/1976	GERIA REMIJO	EDU.ASST	U7	424,676	5,096,112
EDU/AR/3753	EDERU MILKA	EDU.ASST	U7	408,135	4,897,620
EDU/AR/3752	OKUMU ALEX	EDU.ASST	U7	438,119	5,257,428
EDU/AR/2753	MUNDURU AGNESS	EDU.ASST	U7	408,135	4,897,620
EDU/AR/1315	FEETI SISTO	EDU.ASST	U7	408,135	4,897,620
EDU/AR/2017	ANDAMA DANTE	EDU.ASST	U5	579,427	6,953,124
<b>Total Annual Gross Salary (Ushs)</b>					<b>47,406,984</b>

### Cost Centre : OKOLLO PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OKOLLO PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/330	DRATIBI NELSON	EDU.ASST	U7U	468,304	5,619,648
EDU/AR/2163	AGUTA GEORGE	EDU.ASST	U7U	408,135	4,897,620
EDU/AR/1905	NGUMA DAVID	EDU.ASST	U7U	445,095	5,341,140
EDU/AR/00041	LEMAFUTA MILTON	EDU.ASST	U7U	408,135	4,897,620
EDU/AR/1933	DRAVILE RICHARD	EDU.ASST	U7U	424,676	5,096,112
EDU/AR/2192	CANDIA EMILIO	EDU.ASST	U7U	408,135	4,897,620
EDU/AR/00896	AFEKURU VICKY VIOLA	EDU.ASST	U7U	467,685	5,612,220
EDU/AR/00045	ADIRU ALICE AJUANAM	EDU.ASST	U7U	408,135	4,897,620
EDU/AR/1054	ANDABATI ERIC JOHN	EDU.ASST	U7U	445,095	5,341,140
EDU/AR/3661	DRODITI A.F. A. STEPHE	EDU.ASST	U5L	529,151	6,349,812
EDU/AR/1915	ANGUTOKO OPHIN	EDU.ASST	U4L	780,161	9,361,932
<b>Total Annual Gross Salary (Ushs)</b>					<b>62,312,484</b>

### Cost Centre : ONYOMU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3340	KIONGA GODFREY	EDU.ASST	U7U	413,116	4,957,392
EDU/AR/2135	ADUKULE SILAS MAXW	EDU.ASST	U7U	459,574	5,514,888
EDU/AR/2922	ALLAN PESTALAUZ	EDU.ASST	U7U	408,135	4,897,620
EDU/AR/1951	ANDAMA VALDO	EDU.ASST	U7U	413,116	4,957,392
EDU/AR/3056	ATIBARU NANCY	EDU.ASST	U7U	408,135	4,897,620
EDU/AR/00050	BUTIA JOHN	EDU.ASST	U7U	794,002	9,528,024
EDU/AR/1855	VULIMA FELIX	EDU.ASST	U7U	467,685	5,612,220
EDU/AR/00367	EROALUA RUDOLPH	EDU.ASST	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>45,262,776</b>

### Cost Centre : TRAALA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3353	ASIKU ELIA	EDU.ASST	U7	408,135	4,897,620
EDU/AR/1064	AYIKOBUA BENARD	EDU.ASST	U7	408,135	4,897,620
EDU/AR/1238	AFETI AMMANUEL	EDU.ASST	U7	467,685	5,612,220

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : TRAALA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1382	NGUMA ESAU OSU	EDU.ASST	U7	467,685	5,612,220
EDU/AR/01126	JURUA SAMUEL	EDU.ASST	U7	467,685	5,612,220
EDU/AR/1235	DROMA GODFREY	EDU.ASST	U7	556,063	6,672,756
EDU/AR/2398	JURUA HAROLD ELVIN	EDU.ASST	U7	459,574	5,514,888
EDU/AR/00982	ABAHU GRACE	EDU.ASST	U7	438,119	5,257,428
EDU/AR/3354	ACIDIR PHILLIAM	EDU.ASST	U7	408,135	4,897,620
EDU/AR/3355	ACIDRI ROBERT	EDU.ASST	U7	408,135	4,897,620
EDU/AR/2094	AMANIYO JIMMY	EDU.ASST	U7	467,685	5,612,220
EDU/AR/1494	AFEKURU MARY VIOLA	EDU.ASST	U7	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>65,096,652</b>

### Cost Centre : ZABU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1784	KILIMA BUZU	EDU.ASST	U7U	459,574	5,514,888
EDU/AR/01098	ABINI CIRIAKO	EDU.ASST	U7U	611,984	7,343,808
EDU/AR/1424	KURYO MELDA	EDU.ASST	U7U	467,685	5,612,220
EDU/AR/00520	AZAMA BOSCO	EDU.ASST	U7U	459,574	5,514,888
EDU/AR/2705	AYIKORU CHRISTINE	EDU.ASST	U7U	408,135	4,897,620
EDU/AR/1564	AMVUKU ALEX	EDU.ASST	U7U	656,197	7,874,364
EDU/AR/1906	ADEBUA ANJELO	EDU.ASST	U7U	467,685	5,612,220
EDU/AR/1907	ABIDRABO ALFRED	EDU.ASST	U7U	413,116	4,957,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>47,327,400</b>

### Subcounty / Town Council / Municipal Division : OLUKO

### Cost Centre : ALUA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/73433	BAKO MILKA	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/1295	BAKOLE CHRISTOPHER	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/1871	ANGUDUBO F.D. MANSFI	EDU/ASST	U7U	431,309	5,175,708

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ALUA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00564	ACIPRU JANE LIKICO	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00362	ASIZU JIMMY	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/3380	ASIBAZUYO GLORIA	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/1989	OKUVURU GRACE	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/1766	ANGUYO LEONARD	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/1184	ADRORU MOLLY	EDU/ASST	U6L	468,304	5,619,648
EDU/AR/00364	ASARA MOLLY NYAKID	EDU/ASST	U6L	469,604	5,635,248
EDU/AR/05022	EJIDRA BENARD	EDU/ASST	U6L	408,135	4,897,620
EDU/AR/50322	AYIKOBUA ALEX NGUM	EDU/ASST	U6L	468,304	5,619,648
EDU/AR/1060	OCOKORU HELLEN	EDU/ASST	U6L	468,304	5,619,648
EDU/AR/1755	LENIA FLORENCE	EDU/ASST	U5U	529,151	6,349,812
EDU/AR/1607	AMANIYO FLORENCE	EDU/ASST	U4L	467,685	5,612,220
EDU/AR/1737	DRAMILE SOLOMON BO	EDU/ASST	U4L	957,010	11,484,120
EDU/AR/1991	CAKURU FLORENCE	EDU/ASST	U4L	794,002	9,528,024
EDU/AR/00549	ACIDRI RICHARD	EDU/ASST	U4L	468,304	5,619,648
<b>Total Annual Gross Salary (Ushs)</b>					<b>109,017,684</b>

### Cost Centre : AMBEKO PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/99012	ANGUPALE MICHAEL	EDU/ASST	U7	467,685	5,612,220
EDU/AR/00206	ANGUONZIRU DORINE	EDU/ASST	U7	431,309	5,175,708
EDU/AR/00117	AROA STEPHEN	EDU/ASST	U7	467,685	5,612,220
EDU/AR/3194	NYAKUNI ROBERT OLEA	EDU/ASST	U7	408,135	4,897,620
EDU/AR/00758	ANGUYO CHRISTOPHER	EDU/ASST	U7	459,574	5,514,888
EDU/AR/00480	AMANIYO FLORENCE	EDU/ASST	U7	452,247	5,426,964
EDU/AR/00989	ATULE FLORENCE	EDU/ASST	U7	467,685	5,612,220
EDU/AR/00130	OTURU JANET DRILEBA	EDU/ASST	U7	452,247	5,426,964
EDU/AR/3270	YAMINDU KENNEDY	EDU/ASST	U7	408,135	4,897,620
EDU/AR/2227	LEKU JIMY	EDU/ASST	U7	408,135	4,897,620
EDU/AR/1344	ATAKO MARTHINA	EDU/ASST	U7	408,135	4,897,620



# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : AMBEKO PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00762	CANDIRU JANE JACKLIN	EDU/ASST	U6	469,604	5,635,248
EDU/AR/00104	JODRIKO DIANA PEARL	EDU/ASST	U6	468,304	5,619,648
EDU/AR/2458	DRICIRU AGNES	EDU/ASST	U6	468,304	5,619,648
EDU/AR/00635	ONZIA MARGARET	EDU/ASST	U6	468,304	5,619,648
EDU/AR/00595	ADRIKO N.P. ASENATHA	EDU/ASST	U6	452,247	5,426,964
EDU/AR/00972	CANDIRU JANE	EDU/ASST	U5	556,063	6,672,756
EDU/AR/00204	DRILEBA BAHKIT JOSHU	EDU/ASST	U4	957,010	11,484,120
<b>Total Annual Gross Salary (Ushs)</b>					<b>104,049,696</b>

### Cost Centre : ANIA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1387	DRICIRU CHRISTINE	EDU/ASST	U7	408,135	4,897,620
EDU/AR/2391	OCITIA SIMON	EDU/ASST	U7	780,161	9,361,932
EDU/AR/1388	OBEMA KOKAS	EDU/ASST	U7	459,574	5,514,888
EDU/AR/1402	ONZIMA JOHN KING	EDU/ASST	U7	431,309	5,175,708
EDU/AR/2776	ORODRIYO HARRIET	EDU/ASST	U7	408,135	4,897,620
EDU/AR/1313	DRANI SALVEX	EDU/ASST	U7	467,685	5,612,220
EDU/AR/00757	ASIKU SILVER	EDU/ASST	U7	467,685	5,612,220
EDU/AR/01306	AMATI PETER	S/EDU/ASST	U7	467,685	5,612,220
EDU/AR/1190	ALOKORE PETER	EDU/ASST	U7	467,685	5,612,220
EDU/AR/3751	ALIONI STEPHEN	EDU/ASST	U7	467,685	5,612,220
EDU/AR/3451	ALEKU DUNAZIANO	EDU/ASST	U7	467,685	5,612,220
EDU/AR/1409	CANDIA JULIUS MAROM	EDU/ASST	U7	408,135	4,897,620
EDU/AR/2295	AVAGA JOHNSTONE	EDU/ASST/ HTR	U5U	556,063	6,672,756
<b>Total Annual Gross Salary (Ushs)</b>					<b>75,091,464</b>

### Cost Centre : ARUA TECH. INSTITUTE

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/99009	NDARU JITA	WAITRESS	U8L	198,793	2,385,516
EDU/AR/99011	CANDIRU JANET	WAITRESS	U8L	198,793	2,385,516

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ARUA TECH. INSTITUTE

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/99010	DRAKU ISAAC	WAITER	U8L	198,793	2,385,516
EDU/AR/99008	WANINGOM MARGARET	WAITRESS	U8L	247,668	2,972,016
A/2/1351	ADUBANGO NELSON	WORKSHOP ASS.	U7	408,135	4,897,620
N/2/1603	NYKUTALE BENARD	WORKSHOP ASS.	U7L	408,135	4,897,620
A/2/635	AKETOKO GEOGINA	COPY TYPYIST	U7L	408,135	4,897,620
EDU/AR/99007	ASIKU O. PAUL	WORKSHOP ASS.	U7L	408,135	4,897,620
A/2/634	ANYONGAIWU JIMMY O	S/CL.OFFICER	U6L	431,309	5,175,708
E/1772	ENDRIYO SAMUEL	TECH. TR SC.	U5	589,228	7,070,736
M/15092	MADIMA PHILLIP	TECH. TR SC.	U5	589,228	7,070,736
A14734	ADOMATI JOEL MICK	TECH. TR SC.	U5	656,197	7,874,364
E/2050	EPIANU MICHAEL	TECH. TR SC.	U5	656,197	7,874,364
A/14733	ASUMI CHARLES ANDRE	TECH. TR SC.	U5	589,228	7,070,736
D/1032	DRATE STEPHEN	TECH. TR SC.	U5	589,228	7,070,736
W/1450	WANICAN BEN	TECH. TR SC.	U5U	684,700	8,216,400
0/7093	OKECHA TOLU ISAAC	TECH. TR SC.	U5U	609,421	7,313,052
0/14476	OMBAJU CHARLES ACA	TECH. TR SC.	U5U	656,197	7,874,364
A/16852	ANGUNDU ANCETTUS	TECH. TR SC.	U5U	656,197	7,874,364
L/2/261	LAMUNU JUSTINE	S/ACCTS ASST	U5U	546,917	6,563,004
0/2794	ONoba WILFRED	TECH. TR SC.	U5U	656,197	7,874,364
K/20423	KERMUNDU PATRICK	TECH. TR SC.	U5U	656,197	7,874,364
0/9090	ONZI KALISTO	TECH. TR SC.	U5U	634,091	7,609,092
K/2/1329	KIRENGA AMABILIS	DEP. PRINCIPAL	U3	1,256,268	15,075,216
UTS/0/1323	OROMBI ONYAI JOHN	PRINCIPAL	U1E	1,808,548	21,702,576
<b>Total Annual Gross Salary (Ushs)</b>					<b>176,903,220</b>

### Cost Centre : BINZE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1309	OBITRE ENOCK	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/1637	ANGUPARU SABINA	EDU/ASST	U7U	413,116	4,957,392
EDU/AR/1815	UNGEICHAN ALVERT	EDU/ASST	U7U	780,161	9,361,932

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : BINZE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1604	TIPERU ANYAYO REGIN	EDU/ASST	U7U	424,676	5,096,112
EDU/AR/1993	TILIZU JILDA	EDU/ASST	U7U	468,304	5,619,648
EDU/AR/00917	ADINZERU HARRIET	EDU/ASST	U7U	459,574	5,514,888
EDU/AR/2384	ONZIMA TOM DICKENS	EDU/ASST	U7U	794,002	9,528,024
EDU/AR/1389	CANDIRU BEPINA	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/1939	GADA RAYMOND SAM	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/2417	ANDAMA WILFRED	EDU/ASST	U7U	445,095	5,341,140
EDU/AR/00995	ABIMA HENRY CHARAS	EDU/ASST	U7U	438,119	5,257,428
EDU/AR/00900	ADADRO NDARU MARG	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00619	AFETI MAWA FELIX	EDU/ASST	U7U	445,095	5,341,140
EDU/AR/2172	ANDINI ALEX	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/1020	BAKO MARY	EDU/ASST	U7U	445,095	5,341,140
EDU/AR/1474	TIKO EUNICE	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/2101	YIKII NESLON	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/1407	CANDIMADRI JESSICA	EDU/ASST	U7U	469,604	5,635,248
EDU/AR/1640	YOSSA BENJAMIN	EDU/ASST	U7U	424,676	5,096,112
<b>Total Annual Gross Salary (Ushs)</b>					<b>109,946,544</b>

### Cost Centre : MUNI GIRLS SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
O/99036	ONEN PHILLIP	EDU. OFFICER	U7	408,135	4,897,620
I/813	INZIKU VALENTE	EDU. OFFICER	U7	712,701	8,552,412
L/997	LATIBO ISAAC	EDU. OFFICER	U5	712,704	8,552,448
A/5609	AYIKORU NEEMAH	EDU. OFFICER	U5	609,421	7,313,052
A/6363	ANGUTOKO P. JACINTO	EDU. OFFICER	U5	579,427	6,953,124
A/1654	ANGUZU CHARLES	EDU. OFFICER	U5	505,360	6,064,320
D/255	DRASI NUER JOSEPH	EDU. OFFICER	U5	609,421	7,313,052
D/99037	DRAVILE BERNARD	EDU. OFFICER	U5	408,135	4,897,620
E/407	EYERU ASUNTA	EDU. OFFICER	U5	609,421	7,313,052
E/2365	EZURU JANE MATATA	EDU. OFFICER	U5	813,470	9,761,640

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : MUNI GIRLS SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
A/3076	ALEMA WELLINGTON	EDU. OFFICER	U5	813,470	9,761,640
A/2334	ASIRU ROALIND	EDU. OFFICER	U5	813,470	9,761,640
Y/118	YESCO JOICE	EDU. OFFICER	U5	609,421	7,313,052
O/2642	OBOL HARRINGTON APO	EDU. OFFICER	U5	609,421	7,313,052
A/2430	AVUA RICKSON	EDU. OFFICER	U5	609,421	7,313,052
O/3808	OKUONZI ANYAMVA DE	EDU. OFFICER	U5	609,421	7,313,052
A/7340	AYO ODONGO FEOFFRE	EDU. OFFICER	U5	507,083	6,084,996
O/5665	OROMA GRACE OBOL H	EDU. OFFICER	U5	794,002	9,528,024
O/8794	OYEE MARGARET	EDU. OFFICER	U5	609,421	7,313,052
A/1824	ANDAKU C.D. CONLLINS	EDU. OFFICER	U5	813,470	9,761,640
A/2417	ADRABO ATIKU ROBRT	EDU. OFFICER	U5	609,421	7,313,052
B/5777	BAKOLE KACIOUS ANY	EDU. OFFICER	U5	508,082	6,096,984
I/4944	INZIKURU ZENAH	EDU. OFFICER	U5	1,035,615	12,427,380
I/487	IJOVIGA LIONEL	EDU. OFFICER	U5	609,421	7,313,052
A/5610	AJIDIRU ADRABO NIGHT	EDU. OFFICER	U4	609,421	7,313,052
O/1472	ODAMA OZUA HILLARY	EDU. OFFICER	U4	813,470	9,761,640
K/19020	KABARAMAJI ZAITUN R	EDU. OFFICER	U4	508,082	6,096,984
E/2450	ENZAMA JOHN ANYI	EDU. OFFICER	U4	712,701	8,552,412
K/6679	KINYA ANJELO	EDU. OFFICER	U4	813,470	9,761,640
K/8066	KAITI JOVAN	EDU. OFFICER	U4	589,228	7,070,736
A/4189	ASERU JUDITH JANE	EDU. OFFICER	U4	813,470	9,761,640
U/68	UCWIEWUN WINIFRED	EDU. OFFICER	U4	813,470	9,761,640
A/8469	AMADILE LUKE	EDU. OFFICER	U4	808,928	9,707,136
N/5023	NYAKURNI ALFRED	EDU. OFFICER	U4	609,421	7,313,052
A/2080	ALEZUYO ASNATHA	EDU. OFFICER	U4	813,470	9,761,640
M/4755	MESIKU SASAN NYAKUT	EDU. OFFICER	U4	589,228	7,070,736
A/1954	ANZO LAWRENCE	EDU. OFFICER	U4	813,470	9,761,640
A/2995	ANDAMA ERIMA JIMMY	EDU. OFFICER	U4	813,470	9,761,640
A/2859	AMADRO HADIJAH UNY	EDU. OFFICER	U4	813,470	9,761,640
A/1504	ALUMA OUIS	EDU. OFFICER	U4	611,984	7,343,808

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : MUNI GIRLS SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
A/2084	AVUTIA JOHNSON	EDU. OFFICER	U4	813,470	9,761,640
M/14172	MATUA ELIAKIM ONYG	D.H/TR	U3	951,470	11,417,640
D/378	DRARU GRACE MANASE	HEADMISTRESS	U3	951,470	11,417,640
<b>Total Annual Gross Salary (Ushs)</b>					<b>357,389,964</b>

### Cost Centre : MUNI PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00020	ATABUA AFEMA RONAL	EDU/ASST	U7	467,685	5,612,220
EDU/AR/2588	ADIRU GLADYS	EDU/ASST	U7	408,135	4,897,620
EDU/AR/1298	AGURUKU FLORENCE	EDU/ASST	U7	467,685	5,612,220
EDU/AR/1097	DRATERU LILLIAN	EDU/ASST	U7	467,685	5,612,220
EDU/AR/00021	DRICIRU FLORENCE	EDU/ASST	U7	467,685	5,612,220
EDU/AR/3482	ANDU SAMUEL	EDU/ASST	U7	408,135	4,897,620
EDU/AR/1284	NGUMA MIRIA ISAAC	EDU/ASST	U7	468,304	5,619,648
EDU/AR/1362	ASIANZU NOLLAH ANIK	EDU/ASST	U7	467,685	5,612,220
EDU/AR/2578	BAKO FRANCA	EDU/ASST	U7	408,135	4,897,620
EDU/AR/1377	DOKCEN NGAMITA HEL	EDU/ASST	U7	408,135	4,897,620
EDU/AR/1337	ABIRIA MIRAM	EDU/ASST	U7	467,685	5,612,220
EDU/AR/00326	CANDIA KENNEDY	EDU/ASST	U7	445,095	5,341,140
EDU/AR/2792	CANDIRU LYDIA	EDU/ASST	U7	408,135	4,897,620
EDU/AR/00910	BILENI DICKY	EDU/ASST	U7	413,116	4,957,392
EDU/AR/00150	BACIA MARY	EDU/ASST	U7	424,565	5,094,780
EDU/AR/01758	AYIKOFEZUKU BETTY	EDU/ASST	U7	467,685	5,612,220
EDU/AR/1052	ATAMA ONZIMA SWAIB	EDU/ASST	U7	408,135	4,897,620
EDU/AR/1767	ANDAM PAUL	EDU/ASST	U6	468,304	5,619,648
EDU/AR/01033	ORODRIYO SUNDAY	EDU/ASST	U6	468,304	5,619,648
EDU/AR/00565	BUTIA D.N. REBECCA	EDU/ASST	U6	469,604	5,635,248
EDU/AR/1476	AVURU ROSE	EDU/ASST	U6	468,304	5,619,648
EDU/AR/00759	DRATERU FLAVIA	EDU/ASST	U6	468,685	5,624,220
EDU/AR/1316	OPENDU AVANTO	EDU/ASST	U6	468,304	5,619,648

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : MUNI PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00584	ADABO NOCK LEVIS	EDU/ASST	U6	467,685	5,612,220
EDU/AR/00435	ERIKU NATAL EMMANU	D/H/M	U5U	505,360	6,064,320
EDU/AR/3481	YOPA JOYCE	H/M	U4U	815,415	9,784,980
<b>Total Annual Gross Salary (Ushs)</b>					<b>144,883,800</b>

### Cost Centre : OMBOKORO PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00679	AYAKAKA MARGARET	EDU/ASST	U7	438,119	5,257,428
EDU/AR/1925	AJIDIRU HOPE VICTORIA	EDU/ASST	U7	408,135	4,897,620
EDU/AR/1647	OPINIA ANNET	EDU/ASST	U7	408,135	4,897,620
EDU/AR/00273	MATURU CANDIA JESKA	EDU/ASST	U7	408,135	4,897,620
EDU/AR/1294	ERIMA BENON TIVU	EDU/ASST	U7	452,247	5,426,964
EDU/AR/1926	ECERU UENICE	EDU/ASST	U7	438,119	5,257,428
EDU/AR/01995	EAZTI C. WILLIAM	EDU/ASST	U7	408,135	4,897,620
EDU/AR/1369	DRICIRU EUNIE JANE	EDU/ASST	U7	452,247	5,426,964
EDU/AR/00990	DRAZU MARY	EDU/ASST	U7	467,685	5,612,220
EDU/AR/01566	AGONIA VICKY	EDU/ASST	U7	408,135	4,897,620
EDU/AR/00061	ANGUNDU ALEX OLIA	EDU/ASST	U7	565,397	6,784,764
EDU/AR/0781	AMURA ISHAMAEL	EDU/ASST	U7	467,685	5,612,220
EDU/AR/1321	DRAMADRI GEOFREY	EDU/ASST	U7	408,135	4,897,620
EDU/AR/2162	AMANDIA CHARLES	EDU/ASST	U7	431,309	5,175,708
EDU/AR/00574	AYIKORU EUNICE	EDU/ASST	U7	467,685	5,612,220
EDU/AR/0117	DRARU STALLA	EDU/ASST	U6	468,304	5,619,648
EDU/AR/3717	TAIBO FLORENCE	EDU/ASST	U5U	546,917	6,563,004
<b>Total Annual Gross Salary (Ushs)</b>					<b>91,734,288</b>

### Cost Centre : RAGEM PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1816	ANDAMA ANGELO	EDU/ASST	U7	438,119	5,257,428
EDU/AR/00448	ANDRESI BROWN	EDU/ASST	U7	467,685	5,612,220

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : RAGEM PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1326	ANIBO SAUEL	EDU/ASST	U7	467,685	5,612,220
EDU/AR/1269	ASURU JESCA JESSY	EDU/ASST	U7	408,135	4,897,620
EDU/AR/00955	ALONYO GLADYS	EDU/ASST	U7	408,135	4,897,620
EDU/AR/00256	EYOTARU GRACE	EDU/ASST	U7	408,135	4,897,620
EDU/AR/1696	ANAKU MARK	S/EDU/ASST	U7	468,304	5,619,648
EDU/AR/00344	AMANDRU ZAINAB	EDU/ASST	U7	467,685	5,612,220
EDU/AR/1270	ONYIRU FLORENCE	EDU/ASST	U7	413,116	4,957,392
EDU/AR/2302	DRATE DAVID	EDU/ASST	U7	467,685	5,612,220
EDU/AR/00343	ATIBUNI EMMANUEL	EDU/ASST	U7	445,095	5,341,140
EDU/AR/3036	PITA SUSAN MOSES	EDU/ASST	U7	408,135	4,897,620
EDU/AR/1398	ALERU GLORIA	EDU/ASST	U7	408,135	4,897,620
EDU/AR/423	ONDORU CHRISTINE	EDU/ASST	U7	467,685	5,612,220
EDU/AR/1764	OKWAY KIMBO JOHN	EDU/ASST	U7	424,676	5,096,112
EDU/AR/1798	MUNDURU ROSE MARY	EDU/ASST	U7	413,116	4,957,392
EDU/AR/00519	EYOGA MARY CANDIRU	EDU/ASST	U7	413,116	4,957,392
EDU/AR/00153	ACEWERE ALUDRIA RO	EDU/ASST	U7	467,685	5,612,220
EDU/AR/0249	AKELLO LUCY	EDU/ASST	U7	431,309	5,175,708
EDU/AR/1275	LEKURU JANET	S/EDU/ASST	U6	467,685	5,612,220
EDU/AR/00327	BADARU FLORENCE	S/EDU/ASST	U6	468,304	5,619,648
EDU/AR/00359	EDEBUA CHRISTOPHER	EDU/ASST	U5U	508,082	6,096,984
EDU/AR/2548	EFUKIA SALOME	EDU/ASST H/TR	U4	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>124,196,292</b>

### Cost Centre : RIKI PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2466	AKANDRU LILLIAN	EDU/ASST	U7	431,309	5,175,708
EDU/AR/00925	ONZIMA LEO	EDU/ASST	U7	467,685	5,612,220
EDU/AR/1244	OCIMA ALEKU IGNATIU	EDU/ASST	U7	408,135	4,897,620
EDU/AR/2142	ATAKO HELLEN	EDU/ASST	U7	408,135	4,897,620
EDU/AR/2092	BAYO DIKU MICCAH	EDU/ASST	U7	408,135	4,897,620

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : RIKI PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2075	DRAJOA COLLINS MAX	EDU/ASST	U7	445,095	5,341,140
EDU/AR/1314	DROTI SIMON	EDU/ASST	U7	445,095	5,341,140
EDU/AR/2679	EDEMA CHARLES	EDU/ASST	U7	467,685	5,612,220
EDU/AR/00987	DRADU LEMMY	EDU/ASST	U6	468,304	5,619,648
EDU/AR/2143	JOMANI SILVANO ADIBA	EDU/ASST	U6	467,685	5,612,220
EDU/AR/00620	INZIKURU MARGARET	D/HT/EDU/ASST	U5U	468,304	5,619,648
EDU/AR/2444	OLIMANI ESAU	H/T/EDU/ASST	U4L	780,161	9,361,932
<b>Total Annual Gross Salary (Ushs)</b>					<b>67,988,736</b>

### Subcounty / Town Council / Municipal Division : OMUGO

### Cost Centre : ANGAZI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3542	ALIOSA FREDERICK	EDUCATION ASS.	U7	467,685	5,612,220
EDUC/AR/3345	ONZIA JOSELINE	EDUCATION ASS.	U7	408,135	4,897,620
EDUC/AR/2725	ABIYO ROBERT	EDUCATION ASS.	U7	467,685	5,612,220
EDUC/AR/1858	AGONDUA LAWRENCE	EDUCATION ASS.	U7	445,095	5,341,140
EDUC/AR/0086	CHARITY ONZIA ALEKU	EDUCATION ASS.	U7	467,685	5,612,220
EDUC/AR/2507	ANDU S.A. CHARLES	S. EDUC. ASS.	U7	467,685	5,612,220
EDUC/AR/3343	AMATI STANLEY	EDUCATION ASS.	U7	408,135	4,897,620
EDUC/AR/3544	DRAJOLE PRIMO	EDUCATION ASS.	U7	452,247	5,426,964
EDUC/AR/3545	DRAMADRI EJIDIO LUKE	DEPUTY HEAD	U5	505,360	6,064,320
<b>Total Annual Gross Salary (Ushs)</b>					<b>49,076,544</b>

### Cost Centre : HIRAI ISLAMIC P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3310	ADIRU JESCA	EDUC. ASS.	U7	408,135	4,897,620
EDU/AR/3312	CHANDRIGA GEORGE	EDUC. ASS.	U7U	424,676	5,096,112
EDU/AR/3307	ANDAMA ALBANO OTU	EDUC. ASS.	U7U	467,685	5,612,220
EDU/AR/3311	APANGU STEPHEN	EDUC. ASS.	U7U	424,676	5,096,112



# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : HIRAI ISLAMIC P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3308	BUTELE ABDU	EDUC. ASS.	U7U	408,135	4,897,620
EDU/AR/2757	TIKO ZUBEDA	EDUC. ASS.	U7U	408,135	4,897,620
EDU/AR/1685	ASIKU JOSEPH	EDUC. ASS.	U7U	459,574	5,514,888
EDU/AR/3313	ACIDRI SAM BANAGE	EDUC. ASS.	U7U	467,685	5,612,220
EDU/AR/3309	EZAMA MALLON ITRIM	EDUC. ASS.	U7U	467,685	5,612,220
EDU/AR/3314	ALUKIONZI DAVID DAVI	S. EDUC. ASS.	U6	468,304	5,619,648
EDU/AR/2472	ANDIMA AMIN ABDUL	DEPUTY HEAD	U5	512,077	6,144,924
<b>Total Annual Gross Salary (Ushs)</b>					<b>59,001,204</b>

### Cost Centre : IBIA PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3443	ANGUYO BEN	EDUC. ASS.	U7U	467,685	5,612,220
EDU/AR/3161	OJOSIRU DOROTHY	EDUC. ASS.	U7U	467,685	5,612,220
EDU/AR/2556	ERIKU GABRAEL	EDUC. ASS.	U7U	408,135	4,897,620
EDU/AR/99065	DRALEKU YOPHUS	EDUC. ASS.	U7U	467,685	5,612,220
EDU/AR/3436	DRAGA CILIANO	EDUC. ASS.	U7U	467,685	5,612,220
EDU/AR/3441	DRADRIA WILSON J.	EDUC. ASS.	U7U	445,095	5,341,140
EDU/AR/3438	AMATI LUKE	EDUC. ASS.	U7U	467,685	5,612,220
EDU/AR/3459	ANINCA ZABIB	EDUC. ASS.	U7U	408,135	4,897,620
EDU/AR/2500	ALICI ROBERT MANDEL	EDUC. ASS.	U7U	459,574	5,514,888
EDU/AR/3159	OLERU STELLA	EDUC. ASS.	U7U	408,135	4,897,620
EDU/AR/3444	ADEBUA DAVID	EDUC. ASS.	U7U	459,574	5,514,888
EDU/AR/3463	ANGUTI ERNEST	EDUC. ASS.	U7U	431,309	5,175,708
EDU/AR/3464	DRAZA MILKA	S. EDUC. ASS.	U6U	468,304	5,619,648
EDU/AR/3465	ANGUAYO AGNES	S. EDUC. ASS.	U6U	468,304	5,619,648
EDU/AR/3445	ADRIKO LENARD	EDUC. ASS.	U5U	579,427	6,953,124
EDU/AR/1849	OPINI YAMILTON	HEAD	U4U	817,366	9,808,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>92,301,396</b>

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : *ILLI PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3325	OJOBILE DANIEL	EDUC. ASS. GR.II	U7	445,095	5,341,140
EDU/AR/3324	ORIJABO SAMUEL	EDUC. ASS. GR.II	U7	452,247	5,426,964
EDU/AR/3328	OMALE TOM	EDUC. ASS. GR.II	U7	408,135	4,897,620
EDU/AR/3331	ETOLE FELIX	EDUC. ASS. GR.II	U7	468,304	5,619,648
EDU/AR/3698	OKUVUA ANTHONY JUL	EDUC. ASS. GR.II	U7	467,685	5,612,220
EDU/AR/99071	DRAZILE EDMOND EDW	EDUC. ASS. GR.II	U7	408,135	4,897,620
EDU/AR/3319	ENDEMA CHARLES OZU	EDUC. ASS. GR.II	U7	408,135	4,897,620
EDU/AR/3330	AKUMA DENIS	EDUC. ASS. GR.II	U7	438,119	5,257,428
EDU/AR/3322	ALUMA JINO EMVE BUN	EDUC. ASS. GR.II	U7	408,135	4,897,620
EDU/AR/3175	ANDRUVULE MASON JU	EDUC. ASS. GR.II	U7	408,135	4,897,620
EDU/AR/1732	ANGUNDU DENIS	EDUC. ASS. GR.II	U7	408,135	4,897,620
EDU/AR/23	ENZAMA ROBERT	EDUC. ASS. GR.II	U7	408,135	4,897,620
EDU/AR/3327	ACADRIBO REMEJO AN	EDUC. ASS. GR.II	U7	413,118	4,957,416
EDU/AR/3171	ODEMA HENRY AGO	EDUC. ASS. GR.II	U7	467,685	5,612,220
EDU/AR/3164	AFAKORU JANE INZIKU	EDUC. ASS. GR.II	U7	408,135	4,897,620
EDU/AR/3323	ADRURU PALMA	EDUC. ASS. GR.II	U7	408,135	4,897,620
EDU/AR/3326	INIMA JUSTINE	EDUC. ASS. GR.II	U7	408,135	4,897,620
EDU/AR/1576	ACIDRI JOHN WILLINGT	EDUC. ASS. GR.II	U7	445,095	5,341,140
EDU/AR/3174	OBINI SAVERIOUS	EDUC. ASS. GR.II	U7	467,685	5,612,220
EDU/AR/1487	KITOA ANDAMA ALFRE	DEPUTY HEAD	U5	508,082	6,096,984
EDU/AR/3332	ALIA ISAAC	EDUC. ASS. GR.II	U4	634,091	7,609,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>111,462,672</b>

### Cost Centre : *LEBU-LUZIRA P/S*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/2883	ODRANDUGA ALOYSIUS	EDUCATION ASS.	U7	467,685	5,612,220
EDUC/AR/2878	DRATE HENRY	EDUCATION ASS.	U7	445,095	5,341,140
EDUC/AR/2874	TABUA CANON	EDUCATION ASS.	U7	438,119	5,257,428
EDUC/AR/2876	OLEKU DENIS	EDUCATION ASS.	U7	467,685	5,612,220
EDUC/AR/2881	TOKO AKIA BOSCO	EDUCATION ASS.	U7	408,135	4,897,620

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : LEBU-LUZIRA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/2736	OPINIA CAROLINE	EDUCATION ASS.	U7	408,135	4,897,620
EDUC/AR/2882	ANDRUA ARKANGELO	EDUCATION ASS.	U7	408,135	4,897,620
EDUC/AR/2877	AREKU FRED	EDUCATION ASS.	U7	467,685	5,612,220
EDUC/AR/2880	AJUMA ISAAC	EDUCATION ASS.	U7	445,095	5,341,140
EDUC/AR/2884	AJOBE SAMUEL	EDUCATION ASS.	U7	467,685	5,612,220
EDUC/AR/2875	AKURA ROY ROLEX	EDUCATION ASS.	U7	452,247	5,426,964
EDUC/AR/2882	VIYUGA JAMES BOSCO	EDUCATION ASS.	U7	408,135	4,897,620
EDUC/AR/2559	ALEKU JUSTINE	EDUCATION ASS.	U7	408,135	4,897,620
EDUC/AR/2879	AMADE ASIKU	EDUCATION ASS.	U7	408,135	4,897,620
EDUC/AR/2573	DRABI JAMES	DEPUTY HEAD	U5	505,360	6,064,320
<b>Total Annual Gross Salary (Ushs)</b>					<b>79,265,592</b>

### Cost Centre : MT. WATI PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2786	ADROLE DAVID	EDUC. ASS.	U7	408,135	4,897,620
EDU/AR/3715	ANDAMA D. PAUL	EDUC. ASS.	U7	467,685	5,612,220
EDU/AR/3368	INZIKU PATRICK	EDUC. ASS.	U7	408,135	4,897,620
EDU/AR/3369	OJANDURU JULLIET	EDUC. ASS.	U7	408,135	4,897,620
EDU/AR/2943	OLEMA JOSEPH	EDUC. ASS.	U7	467,685	5,612,220
EDU/AR/2594	AVUTARU ANNET	EDUC. ASS.	U7	418,196	5,018,352
EDU/AR/2740	AFAYO LEONARD	EDUC. ASS.	U7	408,135	4,897,620
EDU/AR/00503	CAKU RICHARD	HEAD	U5U	556,063	6,672,756
EDU/AR/02011	DRAJIRU JANE	DEPUTY HEAD	U5U	505,360	6,064,320
<b>Total Annual Gross Salary (Ushs)</b>					<b>48,570,348</b>

### Cost Centre : MT. WATI SECONDARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/99064	ANDAMA MOSES	ASS.EDU.OFFICER	U5U	556,063	6,672,756
UTS/a/1792	ASERU LILLY	ASS. EDUC.	U5U	609,421	7,313,052
UTS/B/3956	BANDUGA PASKAL	ASS.EDU.OFFICER	U5U	589,228	7,070,736

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : MT. WATI SECONDARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/M/99065	MIRIGA MARTIN	ASS. EDUC.	U5U	579,427	6,953,124
UTS/B/8822	BAKO JENNIFER RIKKY	ASS.EDU.OFFICER	U5U	505,360	6,064,320
UTS/M/12781	ALI MARIAM	ASS.EDU.OFFICER	U4L	712,701	8,552,412
UTS/J/414	JURIA MARGRET	ASS.EDU.OFFICER	U4L	611,984	7,343,808
UTS/A/1678	ADIMA ALBANO OTUA J	ASS.EDU.OFFICER	U4L	780,161	9,361,932
UTS/M/2517	MALAGALA MOSES	HEAD	U2L	1,287,740	15,452,880
<b>Total Annual Gross Salary (Ushs)</b>					<b>74,785,020</b>

### Cost Centre : MUTE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/12715	DRALEMA TOLBERT	EDU.ASST GR. II	U7	424,676	5,096,112
EDU/AR/3510	BUNI LONZINO	EDU.ASST GR. II	U7	452,247	5,426,964
EDU/AR/3687	OBITR SOLOMON	EDU.ASST GR. II	U7	467,685	5,612,220
EDU/AR/2509	ANGUCIA KEREN	EDU.ASST GR. II	U7	467,685	5,612,220
EDU/AR/12718	EZAJORU VIVIAN	EDU.ASST GR. II	U7	467,685	5,612,220
EDU/AR/3690	MATURU DINAH	EDU.ASST GR. II	U7	408,135	4,897,620
EDU/AR/00165	ASANJERU JESCA	EDU.ASST GR. II	U7	408,135	4,897,620
EDU/AR/3686	OJORU ALMA	EDU.ASST GR. II	U7	467,685	5,612,220
EDU/AR/3688	OLEMA ROFFIN	EDU.ASST GR. II	U7	408,135	4,897,620
EDU/AR/00052	OSO A GIDION	EDU.ASST GR. II	U7	467,685	5,612,220
EDU/AR/3689	OJOTIA PETER	EDU.ASST GR. II	U7	459,574	5,514,888
EDU/AR/3137	ATUMA DENIS	EDU.ASST GR. II	U7	445,095	5,341,140
EDU/AR/00164	ADRIKO PATRICK	EDU.ASST GR. II	U7	408,135	4,897,620
EDU/AR/2929	AJUR CHARLES DAVID	EDU.ASST GR. II	U7	408,135	4,897,620
EDU/AR/2731	ALEMIGA FRANCIS	EDU.ASST GR. II	U7	408,135	4,897,620
EDU/AR/3117	DRARU DELLY	S.EDU.ASST. GR.II	U6	452,247	5,426,964
EDU/AR/3637	DRATE ERINAYO DRANI	H/TR. GR II	U5U	579,427	6,953,124
EDU/AR/3045	ANGUZU MATHEW	D/HTR. GR. II	U5U	565,397	6,784,764
<b>Total Annual Gross Salary (Ushs)</b>					<b>97,990,776</b>

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OBI PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2510	ADIMA MARGARET	EDUC. ASS.	U7	467,685	5,612,220
EDU/AR/3121	ACHINI MARTIN INIRA	EDUC. ASS.	U7	467,685	5,612,220
EDU/AR/2488	TIKO JOYCE	EDUC. ASS.	U7	452,247	5,426,964
EDU/AR/3116	EDEKITIA KAZIMERO	EDUC. ASS.	U7	467,685	5,612,220
EDU/AR/3126	WADRIBO ROFINO	EDUC. ASS.	U7	467,685	5,612,220
EDU/AR/3100	SIMAMBO BUTIA ELIAS	EDUC. ASS.	U7	408,135	4,897,620
EDU/AR/3125	ONDORU JOYCE GUMA	EDUC. ASS.	U7	468,304	5,619,648
EDU/AR/3122	OBETI ROBERT	EDUC. ASS.	U7	431,309	5,175,708
EDU/AR/3123	ABIRIMA EDISON	EDUC. ASS.	U7	467,685	5,612,220
EDU/AR/3114	JADRIA DAMIAN	EDUC. ASS.	U7	467,685	5,612,220
EDU/AR/3124	GUMA PHILLIP	EDUC. ASS.	U7	467,685	5,612,220
EDU/AR/2534	ATAKO MONICA	EDUC. ASS.	U7	467,685	5,612,220
EDU/AR/3115	BUUNI OTAVIOUS ASAR	EDUC. ASS.	U7	467,685	5,612,220
EDU/AR/3098	CAKU GEOFFREY	EDUC. ASS.	U7	431,309	5,175,708
EDU/AR/3124	ADAKU ROPHINE	EDUC. ASS.	U7	431,309	5,175,708
EDU/AR/3099	MALIKO MILKA	EDUC. ASS.	U7	413,116	4,957,392
EDU/AR/3118	ANGUYO KALISTO	EDUC. ASS.	U7	438,119	5,257,428
EDU/AR/3127	ANZEMA FESTO	EDUC. ASS.	U6	468,304	5,619,648
EDU/AR/3120	OCITIRU NICOLINE	S. EDUC. ASS.	U6	468,304	5,619,648
EDU/AR/2587	ACEGA SAMUEL FIDSON	DEPUTY HEAD	U5	529,151	6,349,812
EDU/AR/3119	ANDEMA ROFINO	HEAD TEACHER	U4	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>117,129,072</b>

### Cost Centre : OBIYU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3470	CANDIRU MATILDA	EDU. ASST GR. II	U7U	452,247	5,426,964
EDU/AR/01144	DRICILE ISAAC	EDU. ASST GR. II	U7U	445,095	5,341,140
EDU/AR/3474	ANDATI JIMMY	EDU. ASST GR. II	U7U	408,135	4,897,620
EDU/AR/3471	AVAYO FAUSTINE	EDU. ASST GR. II	U7U	408,135	4,897,620
EDU/AR/3472	AVAYO FIDELS	EDU. ASST GR. II	U7U	467,685	5,612,220

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OBIYU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3477	AYIKO A.A. JIMMY	EDU. ASST GR. II	U7U	467,685	5,612,220
EDU/AR/3469	KITOKO PATRICK DRADI	EDU. ASST GR. II	U7U	408,135	4,897,620
EDU/AR/01635	OJOTIRU CLARA	EDU. ASST GR. II	U7U	408,135	4,897,620
EDU/AR/3467	PETER DAMIAN	TEACHER	U7U	408,135	4,897,620
EDU/AR/3473	BUTELE DANIEL	EDU. ASST GR. II	U7U	408,135	4,897,620
EDU/AR/01452	ABIDRA SEMI ADIMA	D/H/TR	U4L	813,470	9,761,640
EDU/AR/1716	TIATIA HILLARY	H/TR	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>68,483,712</b>

### Cost Centre : OBIYU PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3470	CANDIRU MATILDA	EDUC. ASS.	U7L	452,247	5,426,964
EDU/AR/3469	KITOKO PATRICK DRAD	EDUC. ASS.	U7L	408,135	4,897,620
EDU/AR/3467	ADIMA PETER DAMIAN	EDUC. ASS.	U7L	408,135	4,897,620
EDU/AR/01144	DRICILE ISAAC	EDUC. ASS.	U7L	445,095	5,341,140
EDU/AR/3474	ANDATI JIMMY	EDUC. ASS.	U7L	408,135	4,897,620
EDU/AR/3472	AVAYO FIDELIS	EDUC. ASS.	U7L	408,135	4,897,620
EDU/AR/3471	AVAYO FIDELIS FAUSTI	EDUC. ASS.	U7L	408,135	4,897,620
EDU/AR/3477	AYIKO A.A. JIMMY	EDUC. ASS.	U7L	408,135	4,897,620
EDU/AR/3473	BUTELE DANIEL FAUSTI	EDUC. ASS.	U7L	408,135	4,897,620
EDU/AR/01635	OJOTIRU CLARA	EDUC. ASS.	U7L	408,135	4,897,620
EDU/AR/1716	TIATIA HILLARY	HEAD TEACHER	U4L	611,984	7,343,808
EDU/AR/01452	ABIDRA SEMI	DEPUTY HEAD	U4L	813,470	9,761,640
<b>Total Annual Gross Salary (Ushs)</b>					<b>67,054,512</b>

### Cost Centre : OMUGO PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
D/99067	DRICIRU HARRIET	COOK	U8L	247,668	2,972,016
I/99068	IMVE KASSIANO	COOK	U8L	198,793	2,385,516
O/99069	ONDRETIRU ANNET	WAITRESS	U8L	247,668	2,972,016

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OMUGO PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
E/2/372	ESABURU HELLEN	OFFICE ATTENDANT	U8L	247,668	2,972,016
EDU/AR/2868	BUTERU JANE	EDUC. ASS.	U7U	408,135	4,897,620
EDU/AR/2866	DRAKUMA ALLEN	EDUC. ASS.	U7U	438,119	5,257,428
EDU/AR/2870	DRAMA PAUL	EDUC. ASS.	U7U	408,135	4,897,620
EDU/AR/2871	DRARARI JUSTINE	EDUC. ASS.	U7U	408,135	4,897,620
EDU/AR/2867	AVAKO LILLIAN	EDUC. ASS.	U7U	418,196	5,018,352
EDU/AR/2865	ENIMA EUNJENIOUS	EDUC. ASS.	U7U	459,574	5,514,888
EDU/AR/2862	ESIMANDRE GASPER	EDUC. ASS.	U7U	459,574	5,514,888
EDU/AR/2873	EZAMA MANSON	EDUC. ASS.	U7U	445,095	5,341,140
EDU/AR/2864	EZATI NICK	EDUC. ASS.	U7U	438,119	5,257,428
EDU/AR/2857	ALIRU BETTY	EDUC. ASS.	U7U	445,095	5,341,140
EDU/AR/2861	ALUONZI SAMUEL	EDUC. ASS.	U7U	467,685	5,612,220
EDU/AR/2869	AMAGU FESTO NICHOLA	EDUC. ASS.	U7U	445,095	5,341,140
EDU/AR/2860	AGOTRE RICHARD	EDUC. ASS.	U7U	467,685	5,612,220
EDU/AR/2558	DRICIRU CHRISTINE	EDUC. ASS.	U7U	452,247	5,426,964
EDU/AR/2859	ALINDU DANTE MATUA	EDUC. ASS.	U7U	467,685	5,612,220
EDU/AR/2863	OCITIRU JOYCE	EDUC. ASS.	U7U	438,119	5,257,428
EDU/AR/2872	ANAKU ALEX	EDUC. ASS.	U7U	459,574	5,514,888
EDU/AR/2858	NYAKUNI LAWRENCE	EDUC. ASS.	U6	456,760	5,481,120
UTS/99070	ABOTH FLORENCE	TECHNICAL	U5	474,926	5,699,112
UTS/A/15240	ALIONZI SIMON	TECHNICAL	U5	551,977	6,623,724
UTS/A/16176	ACOLA OLIVER	TECHNICAL	U5	502,769	6,033,228
EDU/AR/2856	TABAN ARNOLD	DEPUTY HEAD	U5	570,569	6,846,828
UTS/U/143	UZI FRANK	TECHNICAL	U5	525,436	6,305,232
EDU/AR/99066	ANDAMA COLLINS HEN	BURSAR	U5	502,769	6,033,228
UTS/O/6330	OJOK PATRICK JASPER	HEAD TEACHER	U5	1,698,795	20,385,540
A/2/623	ABIMARU IMMACULAT	SECRETARY/STENO	U5	500,987	6,011,844
UTS/O/12019	OCANDA MICHAEL	TECHNICAL	U5	594,542	7,134,504
UTS/N/20004	NUWAMANYA SAMUEL	TECHNICAL	U5	502,769	6,033,228
UTS/M/18214	NELSON MOLO	TECHNICAL	U5	502,769	6,033,228

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OMUGO PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/E/1709	EYOGA ORISINO MODES	TECHNICAL	U5	474,926	5,699,112
UTS/E/1520	ETIMA CHARLES	TECHNICAL	U5	534,111	6,409,332
EDU/AR/2855	ALINDU S.D. AUGUSTINE	HEAD TEACHER	U5	813,470	9,761,640
UTS/A/14172	ATIBUNI FESTOUS	TECHNICAL	U5	502,769	6,033,228
UTS/D/914	DROMA MBAGA TUZIN	TECHNICAL	U5	474,926	5,699,112
UTS/A/9861	ANDRUA CHARLES	TECHNICAL	U5	502,769	6,033,228
UTS/O/16012	OLWA FAUSTINO	TECHNICAL	U5	625,319	7,503,828
<b>Total Annual Gross Salary (Ushs)</b>					<b>237,377,064</b>

### Cost Centre : OMUGO TECHNICAL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
E/2/372	ESABURU HELLEN	OFFICE ATTENDANT	U8L	198,793	2,385,516
O/99061	ONDRETIRU ANNET	WAITRESS	U8L	198,793	2,385,516
I/99060	IMVE KASSIANO	COOK	U8U	198,793	2,385,516
D/99059	DRICIRU HARRIET	COOK	U8U	198,793	2,385,516
UTS/N/20004	NUWAMANYA SAMUEL	TECH. TEACHER	U5U	505,360	6,064,320
UTS/M/18214	NELSON MOLO	TECH. TEACHER	U5U	505,360	6,064,320
UTS/O/12019	OCANDA MICHAEL	TECH. TEACHER	U5U	579,427	6,953,124
UTS/O/16012	OLWA FAUSTINE	TECH. TEACHER	U5U	609,421	7,313,052
UTS/U/143	UZI FRANK	TECH. TEACHER	U5U	512,077	6,144,924
UTS/E/1709	EYOGA ORISINO MODES	TECH. TEACHER	U5U	501,023	6,012,276
UTS/A/16176	ACOLA OLIVER	TECH. TEACHER	U5U	505,360	6,064,320
UTS/E/1520	ETIMA CHARLES	TECH. TEACHER	U5U	520,532	6,246,384
A/99062	ANDAMA COLLINS HEN	BURSAR	U5U	505,360	6,064,320
UTS/A/9851	ANDRUA CHARLES	TECH. TEACHER	U5U	505,360	6,064,320
UTS/A/14172	ATIBUNI FESTOUS	TECH. TEACHER	U5U	505,360	6,064,320
UTS/D/914	DROMA MBAGA TUZIND	TECH. TEACHER	U5U	501,023	6,012,276
UTS/99058	ABOTH FLORENCE	TECH. TEACHER	U5U	504,856	6,058,272
A/2/623	ABIMARU IMMACULAT	STENO/SEC	U5U	506,151	6,073,812
UTS/A/15240	ALIONZI SIMON	TECH. TEACHER	U5U	529,151	6,349,812



# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OMUGO TECHNICAL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/O/6330	OJOK PATRICK JASPER	HEAD TEACHER	U1L	1,596,795	19,161,540
Total Annual Gross Salary (Ushs)					<b>122,253,456</b>

### Cost Centre : OWAYI PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3026	ANGUONZI ALBERT TIE	EDUC. ASS.	U7U	467,685	5,612,220
EDU/AR/3027	ADRAMA JAMES	EDUC. ASS.	U7U	467,685	5,612,220
EDU/AR/3032	SITARAYA EMILLY	EDUC. ASS.	U7U	431,309	5,175,708
EDU/AR/3037	ALICE GLORIA MANENO	EDUC. ASS.	U7U	408,135	4,897,620
EDU/AR/3035	ALINI BORN RICHARD	EDUC. ASS.	U7U	467,685	5,612,220
EDU/AR/3023	ABILE SIMON	EDUC. ASS.	U7U	467,685	5,612,220
EDU/AR/3025	ASINDUA RICHARD	EDUC. ASS.	U7U	445,095	5,341,140
EDU/AR/2408	ANICIA NELLY	EDUC. ASS.	U7U	467,685	5,612,220
EDU/AR/3034	ANGUYO JOVAN	EDUC. ASS.	U7U	408,135	4,897,620
EDU/AR/3030	ABARU ROSELINE	EDUC. ASS.	U7U	408,135	4,897,620
EDU/AR/3036	ONDOMA GODFREY	EDUC. ASS.	U7U	467,685	5,612,220
EDU/AR/3029	ANDABATI RICHARD	EDUC. ASS.	U7U	467,685	5,612,220
EDU/AR/3022	CANDIBARU MARY A. J	EDUC. ASS.	U7U	408,135	4,897,620
EDU/AR/3028	MALIRU OLIVER	EDUC. ASS.	U7U	445,095	5,341,140
EDU/AR/3033	AMVIKO MATURU JESC	EDUC. ASS.	U7U	467,685	5,612,220
EDU/AR/3024	ADAKU LEO EGUMAYI	EDUC. ASS.	U7U	408,135	4,897,620
EDU/AR/3021	ALUONZI ROBERT	EDUC. ASS.	U7U	431,309	5,175,708
EDU/AR/3031	BUA SOLOMON KANA G	EDUC. ASS.	U7U	459,574	5,514,888
EDU/AR/3020	OLEDRA VALENTINE	HEAD TEACHER	U4L	656,197	7,874,364
Total Annual Gross Salary (Ushs)					<b>103,808,808</b>

### Cost Centre : YIDDU PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3673	ALIONI STEPHEN	EDUC. ASS.	U7	438,119	5,257,428
EDU/AR/3671	AMATRE LOUIS	EDUC. ASS.	U7	438,119	5,257,428

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : YIDDU PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3677	ALEZUYO MOLLY	EDUC. ASS.	U7	408,135	4,897,620
EDU/AR/3669	ALIORU JESCA	EDUC. ASS.	U7	467,685	5,612,220
EDU/AR/3680	AMANDU JOHN	EDUC. ASS.	U7	438,119	5,257,428
EDU/AR/3676	ANDIMA ALEX DENIS	EDUC. ASS.	U7	445,095	5,341,140
EDU/AR/3665	DRADIKU JAMES	EDUC. ASS.	U7	467,685	5,612,220
EDU/AR/3664	ALIMA JAMES	EDUC. ASS.	U7	467,685	5,612,220
EDU/AR/3668	DRARU NELLY GERTRU	EDUC. ASS.	U7	467,685	5,612,220
EDU/AR/3667	DRAJOLE LOVIS	EDUC. ASS.	U7	467,685	5,612,220
EDU/AR/3678	ABIMA STEPHEN	EDUC. ASS.	U7	408,135	4,897,620
EDU/AR/3666	AJIDIRU SANTY	EDUC. ASS.	U7	459,574	5,514,888
EDU/AR/3674	DUWA NATAL ATIKU	EDUC. ASS.	U7	408,135	4,897,620
EDU/AR/3675	AVAKO ORIPA	EDUC. ASS.	U7	467,685	5,612,220
EDU/AR/679	ACIDRI ALEX AMATI	EDUC. ASS.	U7	408,135	4,897,620
EDU/AR/3670	OJIRA CHIRIY ATAMA	EDUC. ASS.	U7	431,309	5,175,708
EDU/AR/2699	NSUMBUGA EMMANUE	EDUC. ASS.	U7	408,135	4,897,620
EDU/AR/3672	ERIMA ALEX	EDUC. ASS.	U7	438,119	5,257,428
EDU/AR/3679	ANGUA SAMSON JOSEP	EDUC. ASS.	U7	467,685	5,612,220
EDU/AR/99063	AVAKO DARIA	EDUC. ASS.	U7	408,135	4,897,620
EDU/AR/3663	OZUMA ALEX	DEPUTY HEAD	U5	537,943	6,455,316
<b>Total Annual Gross Salary (Ushs)</b>					<b>112,188,024</b>

### Subcounty / Town Council / Municipal Division : PAJULU

### Cost Centre : AWARA COLLEGE

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/0/7596	BAYO YASSIN	EDU/ASST	U5U	505,360	6,064,320
UTS/A/4990	AYOKU ADRIKO AUGUS	EDU/ASST	U5U	609,421	7,313,052
UTS/0/717	DRABO BATISTA	EDU/ASST	U5U	507,083	6,084,996
UTS/0/6639	AMANDI ANTHONY	EDU/ASST	U5U	609,421	7,313,052
EDU/AR/99003	DRICIRU JESCA	EDU/ASST	U5U	505,360	6,064,320
UTS/E/1916	ENDRIYO JOHN	EDU/ASST	U5U	546,917	6,563,004

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : AWARA COLLEGE

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/A/156	FEETI DAN LAMBERT	EDU/ASST	U5U	507,083	6,084,996
UTS/M/10628	MANE FLAVIA ERIKU	EDU/ASST	U5U	520,532	6,246,384
UTS/0/9194	ANAKU BOSCO ABELEA	EDU/ASST	U5U	609,421	7,313,052
UTS/A/8839	ODIPIO PETER	EDU/ASST	U5U	505,360	6,064,320
UTS/A/8094	ACIDRI KASTO	EDU/ASST	U5U	609,421	7,313,052
UTS/A/6824	ABIYO PETER CANDIA	EDU/ASST	U5U	589,228	7,070,736
UTS/A/10129	ALES GLORIA	EDU/ASST	U5U	565,397	6,784,764
UTS/0/6981	OPIMA AKULINO OREST	EDU/ASST	U4L	736,680	8,840,160
UTS/0/14065	ONZIMA JUDAH	EDU/ASST	U4L	817,366	9,808,392
UTS/0/320	DRICHI MASSIM	H/M	U2L	1,292,026	15,504,312
<b>Total Annual Gross Salary (Ushs)</b>					<b>120,432,912</b>

### Cost Centre : DRIWALA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2115	OKUMIA DOREEN	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/2557	ADANIA MARGARET	EDU/ASST	U7U	445,095	5,341,140
EDU/AR/00292	ABELE LILLIAN	EDU/ASST	U7U	505,360	6,064,320
EDU/AR/01005	AMANZIRU GERTRUDE	EDU/ASST	U7U	445,095	5,341,140
EDU/AR/2535	ONZIRU PATICIA	EDU/ASST	U7U	467,585	5,611,020
EDU/AR/00844	GOVILE MBIA DAVID	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00661	AMUNI TABU JANE	EDU/ASST	U7U	452,247	5,426,964
EDU/AR/00556	ANDABATI CHARLES	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/01004	MALIKO MOLLY	EDU/ASST	U7U	459,574	5,514,888
EDU/AR/00949	SAKARU BEATRICE	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/00203	INZIKU AMOS COSMAS	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/01114	ASIBAZOYO CLARE	EDU/ASST	U7U	467,585	5,611,020
EDU/AR/00427	TITIA ROBERT EMUDA	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/00602	OLERU JOYCE	EDU/ASST	U7U	452,247	5,426,964
EDU/AR/00662	ALEZUYO JOSEPHINE	EDU/ASST	U7U	431,309	5,175,708
EDU/AR/00202	CENIRU MARY	EDU/ASST	U7U	467,685	5,612,220

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : DRIWALA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/02238	ENDROMA VALENTINE	EDU/ASST	U7U	431,309	5,175,708
EDU/AR/1317	ADIRU CECILLY	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/00010	AGOI ABETI MILTON	EDU/ASST	U7U	469,604	5,635,248
EDU/AR/00944	ANGUANDIA STEPHEN O	EDU/ASST	U7U	452,247	5,426,964
EDU/AR/00004	OBAA JOHN	EDU/ASST	U7U	459,574	5,514,888
<b>Total Annual Gross Salary (Ushs)</b>					<b>111,876,132</b>

### Cost Centre : EDIOFE BOYS P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2474	NYAKURU MONICA	C/TR	U7	445,095	5,341,140
EDU/AR/00536	AMANIYO JOYCE	C/TR	U7	467,685	5,612,220
EDU/AR/1032	INZIKU ISAAC	C/TR	U7	467,685	5,612,220
EDU/AR/3089	ENARU JOYCELIN	C/TR	U7	467,685	5,612,220
EDU/AR/00484	EDONIA JUDITH PEACE	C/TR	U7	467,685	5,612,220
EDU/AR/00454	CEMIRU JOYCE	C/TR	U7	459,574	5,514,888
EDU/AR/1919	ORAZUYO SANTINA	C/TR	U7	467,685	5,612,220
EDU/AR/575	CANDIRU CONSTANCE	C/TR	U7	431,309	5,175,708
EDU/AR/3418	BAKO AGNES BRADER	C/TR	U7	408,135	4,897,620
EDU/AR/00287	AYIKORU HARRIET JOLL	C/TR	U7	452,247	5,426,964
EDU/AR/1795	ANGUYO CHARLES	C/TR	U7	467,685	5,612,220
EDU/AR/1091	ADANGARU VICTORIA	C/TR	U7	467,685	5,612,220
EDU/AR/2147	AMUTE ROBINSON	C/TR	U7	431,309	5,175,708
EDU/AR/1603	CANDIRU EDEGA STEPH	C/TR	U7	445,095	5,341,140
EDU/AR/2886	AJIYO STELLA	C/TR	U7	431,309	5,175,708
EDU/AR/2201	ADROLE BEN	C/TR	U7	467,685	5,612,220
EDU/AR/1262	DRANIKUH KNOXWEL	C/TR	U7	467,685	5,612,220
EDU/AR/3540	ANYAKURU FLORENCE	C/TR	U7	424,676	5,096,112
EDU/AR/3707	OVURU JOYCE	C/TR	U7	467,685	5,612,220
EDU/AR/2044	TIDERU CECILIA	C/TR	U7	467,685	5,612,220
EDU/AR/1703	MAWACLAYER	C/TR	U7	467,685	5,612,220

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : EDIOFE BOYS P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1543	NDARU JANE	C/TR	U7	467,685	5,612,220
EDU/AR/2112	ANYERANGO SARAH	C/TR	U7	467,685	5,612,220
EDU/AR/1550	ANDEMA ROMANS	C/TR	U7	445,095	5,341,140
EDU/AR/2393	ARACH LUCY	C/TR	U6	468,304	5,619,648
EDU/AR/3577	AKUBO SCOTT PETER	C/TR	U6	468,304	5,619,648
EDU/AR/1035	ASIZU SANTA BABRA	C/TR	U6	469,604	5,635,248
EDU/AR/2882	AMADARU OBALE MILD	D/HT	U5	505,360	6,064,320
EDU/AR/00083	ODRAMUKE PRIMO	H/M	U4	634,091	7,609,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>161,605,164</b>

### Cost Centre : EDIOFE GIRLS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1034	ANDURU GLORIA	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/1205	OCOKORU RITA	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/2478	TICIA JUDITH	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/00178	TIVU HEANRY	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/1894	NDARU KNIGHT	EDU/ASST	U7U	459,574	5,514,888
EDU/AR/00815	AATE BEATRICE	EDU/ASST	U7U	418,196	5,018,352
EDU/AR/1443	NDRIKUA VALENTINE	EDU/ASST	U7U	459,574	5,514,888
EDU/AR/00101	AMANDU NYAZIO	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/1847	ALIRU SABINA	EDU/ASST	U7U	452,247	5,426,964
EDU/AR/1438	ANGUTOKO GODFREY	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/3209	ARUMADRI GERIA SUND	EDU/ASST	U7U	452,247	5,426,964
EDU/AR/00486	ASIKU DAVID	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/1080	AYIKORU IRENE	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/1881	AWIA PATRICK PADDY	EDU/ASST	U7U	468,304	5,619,648
EDU/AR/1307	ACILE PHILIP	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/2787	CANDIA RONALD	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/00351	OBANI DAN	EDU/ASST	U7U	445,095	5,341,140
EDU/AR/00160	BADARU COMFORT	EDU/ASST	U7U	459,574	5,514,888

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : EDIOFE GIRLS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00807	DUDU GRACE	EDU/ASST	U7U	431,309	5,175,708
EDU/AR/2175	EYOTARU BEATRICE	EDU/ASST	U7U	452,247	5,426,964
EDU/AR/3208	ASINDUA MARTIN	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/2774	INZIKU GEOFFREY	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/2177	KUBO MORRIS	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/00499	KIZZA CAROLINE FLAVI	EDU/ASST	U7U	459,574	5,514,888
EDU/AR/2168	LEKU GIDEON	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/00500	CANDIRU SANTINA	EDU/ASST	U6L	468,304	5,619,648
EDU/AR/2170	OLEDRA JUIJI DRACAKU	EDU/ASST	U6L	468,304	5,619,648
EDU/AR/00036	DRICIRU JOYCE	EDU/ASST	U6L	468,304	5,619,648
EDU/AR/0013	DRALEGA RUBEN	EDU/ASST	U6L	468,304	5,619,648
EDU/AR/0047	MITIRIKPRE STALLA	EDU/ASST	U6L	468,304	5,619,648
EDU/AR/00350	NDARU JANET	EDU/ASST	U6L	468,304	5,619,648
EDU/AR/3207	ASIKI A. ZACHAEUS	EDU/ASST	U5U	481,878	5,782,536
EDU/AR/00307	AJAROVA HELLEN (SR)	EDU/ASST	U4L	758,050	9,096,600
<b>Total Annual Gross Salary (Ushs)</b>					<b>179,517,396</b>

### Cost Centre : ETORI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3335	DRICIRU HARRET	EDU/ASST	U7	408,135	4,897,620
EDU/AR/00285	DRAEZO LONNY	EDU/ASST	U7	408,135	4,897,620
EDU/AR/1286	TIPERU JANE JESSIE	EDU/ASST	U7	438,119	5,257,428
EDU/AR/1997	OVURU LUCY ATIBUNI	EDU/ASST	U7	478,504	5,742,048
EDU/AR/2202	AYIKOBUA KAMILO OM	EDU/ASST	U7	445,095	5,341,140
EDU/AR/2297	ATAYO ESAU	EDU/ASST	U7	467,685	5,612,220
EDU/AR/1285	VICHOYO KNIGHT	EDU/ASST	U7	431,309	5,175,708
EDU/AR/00295	ARIKU PETER	EDU/ASST	U7	445,095	5,341,140
EDU/AR/2591	ALETIRU AGNES	EDU/ASST	U7	452,247	5,426,964
EDU/AR/00030	ANDAKU ISODORO	EDU/ASST	U7	467,685	5,612,220
EDU/AR/00028	ADRIKO STREPHEN	EDU/ASST	U7	468,304	5,619,648

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ETORI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1549	OMVIMA A. JOEL	EDU/ASST	U7	467,685	5,612,220
EDU/AR/00049	ONZIAMVA BOB SAMSO	EDU/ASST	U7	445,095	5,341,140
EDU/AR/00617	ANGUDERU JANET	EDU/ASST	U7	467,685	5,612,220
EDU/AR/00746	ARUKU EUNICE	S/EDU/ASST	U6	469,604	5,635,248
EDU/AR/1212	ATIMANI-INGAAH ALBE	EDU/ASST	U6	408,135	4,897,620
EDU/AR/1560	MADIMA EMMANUEL	D/H/T/EDU/ASST	U5U	546,917	6,563,004
EDU/AR/2834	ABODI DAUDI	EDU/ASST	U4	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>99,929,016</b>

### Cost Centre : NUNU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1070	MATUA PHILLIAM	EDU/ASST	U7	408,135	4,897,620
EDU/AR/99006	NYAKUNI TRINITY	EDU/ASST	U7	452,247	5,426,964
EDU/AR/1763	ASERU ABINIKU DONA	EDU/ASST	U7	794,002	9,528,024
EDU/AR/3409	AJIDIRU JENNIFER	EDU/ASST	U7	452,247	5,426,964
EDU/AR/00235	ALEZUYO JENNIFER	EDU/ASST	U7	445,095	5,341,140
EDU/AR/00975	LEMATIA CHARES ANGA	EDU/ASST	U7	452,247	5,426,964
EDU/AR/2445	DRICIRU LUCY	EDU/ASST	U7	408,135	4,897,620
EDU/AR/00880	ANITE BEATRICE	EDU/ASST	U7	467,685	5,612,220
EDU/AR/2276	ABINDRU M.O. JOYCE	EDU/ASST	U7	408,135	4,897,620
EDU/AR/2057	BACIA ENIDY	EDU/ASST	U7	408,135	4,897,620
EDU/AR/2003	BAYO JOHN	EDU/ASST	U7	408,135	4,897,620
EDU/AR/1044	ALIRU AGNES	EDU/ASST	U7	408,135	4,897,620
EDU/AR/3714	AJEDRA JULIE SR.	EDU/ASST	U7	467,685	5,612,220
EDU/AR/1876	ADRIKO JOEL	EDU/ASST	U7	408,135	4,897,620
EDU/AR/1172	ADIRU LIZA	EDU/ASST	U7	408,135	4,897,620
EDU/AR/1895	AMVIKO SALLY SHAROL	EDU/ASST	U7	408,135	4,897,620
EDU/AR/1264	ONDORU DOROTHY	D/T EDU/ASST	U5U	529,151	6,349,812
<b>Total Annual Gross Salary (Ushs)</b>					<b>92,802,888</b>

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ONDUPARAKA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1868	ARIMA ABEL	S/EDU/ASST	U7U	452,247	5,426,964
EDU/AR/00514	OCOKORU ROBINAH	S/EDU/ASST	U7U	467,685	5,612,220
EDU/AR/2460	DRIWARU AGNES	S/EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00680	OPENDU SYLVESTER	S/EDU/ASST	U7U	467,685	5,612,220
EDU/AR/2119	AFEKURU MILLY	S/EDU/ASST	U7U	467,685	5,612,220
EDU/AR/2256	OJANDU MANASEH	S/EDU/ASST	U7U	452,247	5,426,964
EDU/AR/00591	ENARU MARY	S/EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00231	NYAKUNI STANLEY	S/EDU/ASST	U7U	431,309	5,175,708
EDU/AR/0230	MUNDURU FLORENCE	S/EDU/ASST	U7U	468,304	5,619,648
EDU/AR/1222	MUNDURU ALICE	S/EDU/ASST	U7U	408,135	4,897,620
EDU/AR/00513	LEKURU CHARITY LAUR	S/EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00736	ENZAMA ALEX	S/EDU/ASST	U7U	438,119	5,257,428
EDU/AR/2091	ELEMA JUSTUS	S/EDU/ASST	U7U	408,135	4,897,620
EDU/AR/00830	DRALERU JOYCE	S/EDU/ASST	U7U	609,421	7,313,052
EDU/AR/1207	ATIZUYO GRACE BUNIA	S/EDU/ASST	U7U	408,135	4,897,620
EDU/AR/00185	OKUONZI RICHARD	S/EDU/ASST	U7U	467,685	5,612,220
EDU/AR/99019	CANDIRU ALICE	S/EDU/ASST	U7U	431,309	5,175,708
EDU/AR/00596	AJIO FLORENCE	S/EDU/ASST	U7U	468,304	5,619,648
EDU/AR/2792	ASERU HOPE EUNICE	S/EDU/ASST	U7U	408,135	4,897,620
EDU/AR/1630	ATIBUNI ISAAC	S/EDU/ASST	U7U	467,685	5,612,220
EDU/AR/1249	BAKO FLORENCE	S/EDU/ASST	U7U	408,135	4,897,620
EDU/AR/2369	BAYO AMANGU CORNEL	S/EDU/ASST	U7U	445,095	5,341,140
EDU/AR/00493	BAKO PENINAH	S/EDU/ASST	U7U	418,196	5,018,352
EDU/AR/00286	BADARU HARRIET	S/EDU/ASST	U7U	408,135	4,897,620
EDU/AR/00163	BADARU FLORENCE	S/EDU/ASST	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>135,270,312</b>

### Cost Centre : POKEA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2846	OPIYO EDEBUA MANASE	EDU/ASST	U7U	431,309	5,175,708



# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : POKEA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2916	OPINIA MARGARET	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/1354	OJANDURU BEATRICE	EDU/ASST	U7U	431,309	5,175,708
EDU/AR/1351	ODARU GRACE	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/2093	NYAKURU ROSE	EDU/ASST	U7U	452,247	5,426,964
EDU/AR/1260	MUNDURU JANE CHRIST	EDU/ASST	U7U	468,304	5,619,648
EDU/AR/00912	WALE LAZARUA	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/0611	ADRAPIA JOSEPHINE	EDU/ASST	U7U	468,304	5,619,648
EDU/AR/2838	BAKO VIVIAN	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/12414	DRAZU PRIMO ONZOMA	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/1259	DRALERU BETTY	S/EDU/ASST	U7U	468,304	5,619,648
EDU/AR/00767	DRAKU AKONYE LEVI	EDU/ASST	U7U	468,304	5,619,648
EDU/AR/1408	BUATRE ORESTE	EDU/ASST	U7U	505,360	6,064,320
EDU/AR/3097	BALEKU NESON ANUA	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/1189	NDARU HARRIET	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/0398	OZIA SILVANOUS	EDU/ASST	U7U	431,309	5,175,708
EDU/AR/00373	BADA RICHARD	EDU/ASST	U7U	445,095	5,341,140
EDU/AR/00913	AFIMANI RICHARD	EDU/ASST	U7U	438,119	5,257,428
EDU/AR/0919	AJIO CONSTANCE	EDU/ASST	U7U	468,304	5,619,648
EDU/AR/1352	AVACIA ALICE	S/EDU/ASST	U7U	468,304	5,619,648
EDU/AR/1544	AYIKORU ANNE	D/H/T	U7U	556,063	6,672,756
EDU/AR/0073	TIKO BEATRICE DRARU	EDU/ASST	U7U	452,247	5,426,964
EDU/AR/2518	ATOBUA VICTOR MURUJ	EDU/ASST	U7U	445,095	5,341,140
<b>Total Annual Gross Salary (Ushs)</b>					<b>124,488,264</b>

### Cost Centre : RUVA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00824	DRAKRU VERONICA	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00106	ADIRU AGENS	EDU/ASST	U7U	467,685	5,612,220
EDU/AR/10641	ANZETIRU ROSELINE	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/0182	ATAMA PATRICT	EDU/ASST	U7U	459,574	5,514,888

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : RUVA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2185	AYOMA KENNEDY	EDU/ASST	U7U	431,309	5,175,708
EDU/AR/1831	AJIO MARGARET	S/EDU/ASST	U7U	467,685	5,612,220
EDU/AR/00964	NYAKUZA BETRICE	EDU/ASST	U7U	438,119	5,257,428
EDU/AR/00628	PERPETUA AGORIA OBIT	EDU/ASST	U7U	452,247	5,426,964
EDU/AR/2083	BAKO GLADYS	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/3155	DRANDU FRANCIS	S/EDU/ASST	U7U	469,604	5,635,248
EDU/AR/2017	MATURU HARRIET	S/EDU/ASST	U7U	468,304	5,619,648
EDU/AR/00095	INZIKURU DORCAS	D/HT/EDU/ASST	U7U	505,360	6,064,320
EDU/AR/00105	FAIDA SEDI	EDU/ASST	U7U	431,309	5,175,708
EDU/AR/00275	EZARU RECECCA DEBO	EDU/ASST	U7U	408,135	4,897,620
EDU/AR/00341	DRALEMA PASCUS	EDU/ASST	U7U	452,247	5,426,964
EDU/AR/00950	DRICIRU FLORENCE	EDU/ASST	U7U	459,574	5,514,888
EDU/AR/00835	CANDIA ADISON JOHN	EDU/ASST	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>91,953,504</b>

### Cost Centre : ST.MARYS EDIOFE GIRLS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
E/2/254	ERIMA A. DENIS	EDU/ASST	U7U	408,135	4,897,620
E/2/266	EGUMA ROMANO	EDU/ASST	U5U	609,421	7,313,052
O/3455	ONZIRU HAPPY MARTH	EDU/ASST	U5U	609,421	7,313,052
B/7236	BUNI PAUL	EDU/ASST	U5U	556,063	6,672,756
A14078	AGONG MAURICE	EDU/ASST	U5U	505,360	6,064,320
A/3096	ANDAMA RAPHAEL	EDU/ASST	U5U	736,680	8,840,160
A/3086	ASUA FANUEL	EDU/ASST	U5U	609,421	7,313,052
D/444	DRICIRU JANE	EDU/ASST	U5U	736,680	8,840,160
E/2353	EYOTARU LYDIA (SR)	EDU/ASST	U5U	505,360	6,064,320
E/1372	EMBATIA JESSEN	EDU/ASST	U5U	736,680	8,840,160
0/3841	ODAMA DAVID	EDU/ASST	U5U	609,421	7,313,052
0/3849	OLETI J. ANDIMA	EDU/ASST	U5U	609,421	7,313,052
0/6943	OMUTORO MARY TEDY	EDU/ASST	U5U	609,421	7,313,052

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ST.MARYS EDIOFE GIRLS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
0/3464	ONZIMA RAPHAEL	EDU/ASST	U5U	609,421	7,313,052
0/5334	ONZIRU GRACE	EDU/ASST	U5U	609,421	7,313,052
A7190	AKIRIYO RONALD OZIA	EDU/ASST	U5U	609,421	7,313,052
G/699	GERIA VICTORY	EDU/ASST	U5U	505,360	6,064,320
0/3463	OBIZUYO RACHAEL ALL	EDU/ASST	U5U	609,421	7,313,052
A/11705	ASITIRU PHILISTER	EDU/ASST	U4L	824,176	9,890,112
A/5057	ACIRO GRACE OTTO (SR)	H/T	U4L	824,176	9,890,112
M/13512	MATURU GLORIA	EDU/ASST	U4L	763,258	9,159,096
E/475	EDEMACU RICHARD	EDU/ASST	U4L	736,647	8,839,764
N/7670	NDO MATONI	EDU/ASST	U4L	789,866	9,478,392
B/3375	BUATRE RON. B	EDU/ASST	U4L	824,176	9,890,112
A/4098	ALIOMVA BELTON	EDU/ASST	U4L	978,212	11,738,544
A/2688	ATALAO EMMANUEL	EDU/ASST	U4L	763,258	9,159,096
J/169	JURUA CHARLES	EDU/ASST	U4L	824,176	9,890,112
Y/157	YAMA MATHIAS	EDU/ASST	U4L	721,286	8,655,432
E/674	EGATI MICHAEL TRARU	EDU/ASST	U4L	824,176	9,890,112
A/4587	ALLO BRENDA DRADRIA	EDU/ASST	U4L	736,647	8,839,764
A/5057	AMBAYO TOM	EDU/ASST	U4L	972,747	11,672,964
D/491	DRALEKU JOHN JAY MIL	EDU/ASST	U4L	857,881	10,294,572
E/2293	EDEMA C. MAGELLAN	EDU/ASST	U4L	857,881	10,294,572
A/1989	ALIONI LUCIANO CAZU	EDU/ASST	U4L	978,212	11,738,544
<b>Total Annual Gross Salary (Ushs)</b>					<b>288,735,636</b>

### Cost Centre : URUGBO PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00677	ALIONI JUSTIN BADRIK	EDU/ASST	U7	467,685	5,612,220
EDU/AR/2146	OPIYO AFEKU EMMANU	EDU/ASST	U7	467,685	5,612,220
EDU/AR/2421	DRAMANI FRANCIS	EDU/ASST	U7	408,135	4,897,620
EDU/AR/3210	AJIO JOYCE	EDU/ASST	U7	467,685	5,612,220
EDU/AR/00767	ANGUBA NECKION	EDU/ASST	U7	408,135	4,897,620

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : URUGBO PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1180	GUTRU JOSEPHINE	EDU/ASST	U7	467,685	5,612,220
EDU/AR/1168	ADAKURU PHILISTER	EDU/ASST	U7	452,247	5,426,964
EDU/AR/00941	BAYO DAVID	EDU/ASST	U7	467,685	5,612,220
EDU/AR/1917	ALIOBE SASON	EDU/ASST	U7	467,685	5,612,220
EDU/AR/3389	ONIA IREN	EDU/ASST	U7	452,247	5,426,964
EDU/AR/00005	MUNGUCI NELSON	EDU/ASST	U7	467,685	5,612,220
EDU/AR/2418	INIMA PETER	EDU/ASST	U7	467,685	5,612,220
EDU/AR/1179	MUNDURU MARGARET	EDU/ASST	U7	467,685	5,612,220
EDU/AR/00301	BADANG JOHN CHARLE	EDU/ASST	U7	408,135	4,897,620
EDU/AR/1182	AZIRU GRACE	EDU/ASST	U7	467,685	5,612,220
EDU/AR/1957	AYIBUA SAMUEL	EDU/ASST	U7	467,685	5,612,220
EDU/AR/00594	ANGUZU JAMES	EDU/ASST	U6	468,304	5,619,648
EDU/AR/00853	DRICIRU ONDOGA	D/HTEDU/ASST	U5U	546,917	6,563,004
EDU/AR/3224	TOKYO CHARLES	HTR/EDU/ASST	U4	957,010	11,484,120
Total Annual Gross Salary (Ushs)					<b>110,947,980</b>

### Subcounty / Town Council / Municipal Division : PAWOR

### Cost Centre : AKAVU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1777	OKWRI DENIS ISAAC	EDU. ASST GR III	U7	424,676	5,096,112
EDU/AR/2754	OUMA ADAM	EDU. ASST	U7	424,676	5,096,112
EDU/AR/1874	DRICIRU JENNY	EDU. ASST	U7	413,116	4,957,392
EDU/AR/1076	LULUA PASTORE OCHA	EDU. ASST	U5	505,360	6,064,320
EDU/AR/00846	AMANIYO DIANA	D/H/TR GR.II	U5	505,360	6,064,320
EDU/AR/1581	ASEA S.B. ELLY	H/TR/ GR.III	U4L	611,984	7,343,808
Total Annual Gross Salary (Ushs)					<b>34,622,064</b>

### Cost Centre : PAWOR PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : PAWOR PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3143	ADIRU KEREN	EDU. ASST GR. III	U7U	408,135	4,897,620
EDU/AR/00600	ODONGO IJINO ZINGI	EDU. ASST GR. III	U7U	459,574	5,514,888
EDU/AR/0837	ANGULIBO SAM	EDU. ASST GR. III	U7U	467,685	5,612,220
EDU/AR/3729	ATIBUNI MATHEW	EDU. ASST GR. III	U7U	408,135	4,897,620
EDU/AR/0609	BIDONG OKUMU JOHN	EDU. ASST GR. III	U7U	408,135	4,897,620
EDU/AR/1898	DRAPAA EMMANUEL	EDU. ASST GR. III	U7U	408,135	4,897,620
EDU/AR/3067	OTIMANI MATHIAS	EDU. ASST GR. III	U7U	445,995	5,351,940
EDU/AR/1223	EFITIRU BETTY	EDU. ASST GR. III	U7U	408,135	4,897,620
EDU/AR/3145	ECEYO SAMUEL	EDU. ASST GR. III	U7U	408,135	4,897,620
EDU/AR/3144	ALIRUMA MOSES	EDU. ASST GR. III	U7U	408,135	4,897,620
EDU/AR/3142	AYIGARU NIGHT	EDU. ASST GR. III	U7U	408,135	4,897,620
EDU/AR/3265	AFEMA JUDE	H/TR C/TAKER	U5U	546,917	6,563,004
<b>Total Annual Gross Salary (Ushs)</b>					<b>62,223,012</b>

### Subcounty / Town Council / Municipal Division : RHINO CAMP

### Cost Centre : AJAGORO PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2711	MBABAZI ZILA	EDU.ASST. G.II	U7	408,135	4,897,620
EDU/AR/0088	MATUA ABU WILFRED C	EDU.ASST. G.II	U7	467,685	5,612,220
EDU/AR/00156	LEKU MOSES	EDU.ASST. G.II	U7	408,135	4,897,620
EDU/AR/00461	AYIKURU BEATRICE	EDU.ASST. G.II	U7	452,247	5,426,964
EDU/AR/00673	ARAMI KISSINGTON	EDU.ASST. G.II	U7	467,685	5,612,220
EDU/AR/00193	ANDURU JANET	EDU.ASST. G.II	U7	467,685	5,612,220
EDU/AR/00802	ORATI JIMMY	EDU.ASST. G.II	U7	408,135	4,897,620
EDU/AR/115	AFAYO FRANCIS	EDU.ASST. G.II	U7	467,685	5,612,220
EDU/AR/2050	ORALE JOHN	EDU.ASST. G.II	U5	609,421	7,313,052
<b>Total Annual Gross Salary (Ushs)</b>					<b>49,881,756</b>

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : AWUVU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1954	ODRIGA VICTOR PHILLI	EDU.ASST	U7U	408,135	4,897,620
EDU/AR/3566	OBITIRU STELLA	EDU.ASST	U7U	408,135	4,897,620
EDU/AR/1200	DETIBO SAMUEL	EDU.ASST	U7U	408,135	4,897,620
EDU/AR/2736	BADARU LOYCE	EDU.ASST	U7U	408,135	4,897,620
EDU/AR/1221	AWIZU EPOLDY	EDU.ASST	U7U	467,685	5,612,220
EDU/AR/0035	ARUBAKU GODFREY	EDU.ASST	U7U	408,135	4,897,620
EDU/AR/1733	ANGUPALE RASHIS HAS	EDU.ASST	U7U	468,304	5,619,648
EDU/AR/1425	ANGUDUBO NELSON	EDU.ASST	U7U	459,574	5,514,888
EDU/AR/2125	ALIOBE CHARLES	EDU.ASST	U7U	408,135	4,897,620
EDU/AR/1327	AGOTRE TIMOTHY	EDU.ASST	U7U	467,685	5,612,220
EDU/AR/1224	KALSUM YUSUF	EDU.ASST	U7U	408,135	4,897,620
EDU/AR/2074	ADIMA ALFRED	EDU.ASST	U7U	408,135	4,897,620
EDU/AR/3570	ETOMA HOPHIN	H/TR EDU.ASST	U7U	505,360	6,064,320
<b>Total Annual Gross Salary (Ushs)</b>					<b>67,604,256</b>

### Cost Centre : BALALA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00510	FEEKU RASIL	EDU.ASST	U7U	467,685	5,612,220
EDU/AR/2380	DRIJARU NALICE	EDU.ASST	U7U	408,135	4,897,620
EDU/AR/00509	DRAGUBO GODFREY	D/HTR EDU.ASST	U7U	505,360	6,064,320
EDU/AR/00763	BATRERU MARGARET	EDU.ASST	U7U	467,685	5,612,220
EDU/AR/00789	ASIYI LUMUMBA CHRIS	EDU.ASST	U7U	408,135	4,897,620
EDU/AR/00003	ACIDRI STEPHEN	S/EDU.ASST	U7U	468,304	5,619,648
EDU/AR/2678	ASINDUA BENARD EMIL	EDU.ASST	U7U	408,135	4,897,620
EDU/AR/2615	ANGUTOKO GEOFFREY	EDU.ASST	U7U	408,135	4,897,620
EDU/AR/00586	AJIDIRU GERTRUDE	EDU.ASST	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>47,396,508</b>

### Cost Centre : BANDILI PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : BANDILI PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2180	JURUNDO ALEX ANGUN	CL.TR	U7	408,135	4,897,620
EDU/AR/1632	NYAKUTA JULIUS	CL.TR	U7	438,119	5,257,428
EDU/AR/1987	AJUMA VITERIO	CL.TR	U7	468,304	5,619,648
EDU/AR/1661	DRAMUKE ZAKARY	CL.TR	U7	408,135	4,897,620
EDU/AR/1515	EYOTARU VICTORIA	SWT	U7	408,135	4,897,620
EDU/AR/2181	JADRIBO FELLY	SMT	U7	467,685	5,612,220
EDU/AR/1007	YUMARU FLORENCE	CL.TR	U7	445,095	5,341,140
EDU/AR/00914	MATURU ZENAH OPIKA	D/HTR	U5	505,369	6,064,428
Total Annual Gross Salary (Ushs)					<b>42,587,724</b>

### Cost Centre : DRABI PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/99115	AKUMA GEOFRY KANA	EDU.ASST	U7	418,196	5,018,352
EDU/AR/0057	AJABO ISAAC	EDU.ASST	U7	459,574	5,514,888
EDU/AR/00232	AJIDIRU EUNICE	EDU.ASST	U7	408,135	4,897,620
EDU/AR/2354	ARIPELE LEO	EDU.ASST	U7	424,676	5,096,112
EDU/AR/00967	BAKO LILLIAN	EDU.ASST	U7	408,135	4,897,620
EDU/AR/2683	OCATRE NATAL	EDU.ASST	U7	408,135	4,897,620
EDU/AR/2239	ANDIMA EDWARD	EDU.ASST	U7	408,135	4,897,620
EDU/AR/1578	OWOR DENIS	EDU.ASST	U5	473,203	5,678,436
EDU/AR/2819	ANDEA SILAS OYAKET	EDU.ASST	U4	684,700	8,216,400
Total Annual Gross Salary (Ushs)					<b>49,114,668</b>

### Cost Centre : EMVEA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/01678	EDEMA AFEKU ALEX	EDU.ASST	U7U	408,135	4,897,620
EDU/AR/2726	ODRABUA JOSEPH	EDU.ASST	U7U	408,135	4,897,620
EDU/AR/2066	BANDUNI CHARLES	EDU.ASST	U7U	438,119	5,257,428
EDU/AR/15371	ALIMANI VICTOR	S/EDU.ASST	U6L	469,604	5,635,248
EDU/AR/00489	EYEGA RICHARD OLOY	D/HTR	U5U	408,135	4,897,620

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : EMVEA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					25,585,536

### Cost Centre : MANGO PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3408	ABASI ANGUYO ALBERT	EDU.ASST G.II	U7	408,135	4,897,620
EDU/AR/99116	AFUGA FANUEL	EDU.ASST G.II	U7	467,685	5,612,220
EDU/AR/00997	ANGUANDIA JOHN BOSC	EDU.ASST G.II	U7	408,135	4,897,620
EDU/AR/2213	DRAGA GAD	EDU.ASST G.II	U7	445,095	5,341,140
EDU/AR/2145	EMVI CHARLES SAVERI	EDU.ASST G.II	U7	408,135	4,897,620
EDU/AR/2013	ERIA GIDEON	EDU.ASST G.II	U7	408,135	4,897,620
EDU/AR/3724	TACIA AGNES	EDU.ASST G.II	U7	408,135	4,897,620
EDU/AR/2179	ANGUYO GUIDO	EDU.ASST G.II	U7U7	408,135	4,897,620
EDU/AR/2173	MNDUA WILSON	D/HTRE/EDU.ASST G.I	U5	579,427	6,953,124
EDU/AR/2388	OYEKU BENARD	H/TR. EDU.ASST G.III	U5	579,427	6,953,124
Total Annual Gross Salary (Ushs)					54,245,328

### Cost Centre : MARIZE PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/501	ABALIRU ROSE	EDU.ASST	U7	467,685	5,612,220
EDU/AR/1956	OGAANGU ASEDRI BIAJ	EDU.ASST	U7	467,685	5,612,220
EDU/AR/698	AKUMA GODFREY	EDU.ASST	U7	452,247	5,426,964
EDU/AR/119	ABIMA ALEX GODWIN	EDU.ASST	U7	459,574	5,514,888
EDU/AR/1559	ALIONZI ASAFU ABRAH	EDU.ASST	U7	467,685	5,612,220
EDU/AR/1941	ALUMA FRANCIS	EDU.ASST	U7	467,685	5,612,220
EDU/AR/1924	ANGUA STEPHEN	EDU.ASST	U7	467,685	5,612,220
EDU/AR/3706	ANGUFIRU LILLIAN	EDU.ASST	U7	418,196	5,018,352
EDU/AR/697	YOKU TOM	EDU.ASST	U7	445,095	5,341,140
EDU/AR/2921	ODARU JULIA	EDU.ASST	U5	505,360	6,064,320
Total Annual Gross Salary (Ushs)					55,426,764



# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OBOA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3694	ADRIKO VICTOR	EDU.ASST	U7	408,135	4,897,620
EDU/AR/1869	ACIDRI D. HOSEPH	EDU.ASST	U7	408,135	4,897,620
EDU/AR/1132	ALEGE RONALD	EDU.ASST	U7	467,685	5,612,220
EDU/AR/3767	ETOMA WILLIAM	EDU.ASST	U7	408,135	4,897,620
EDU/AR/0450	ANDAMA BOSCO	EDU.ASST	U7	431,309	5,175,708
EDU/AR/0017	CENIRU AGNES	EDU.ASST	U7	408,135	4,897,620
EDU/AR/2721	EREA KU JOEL	EDU.ASST	U7	408,135	4,897,620
EDU/AR/2366	MUNDUNI BENARD	EDU.ASST	U7	408,135	4,897,620
EDU/AR/1490	AMATI FRANCIS	EDU.ASST	U5	656,197	7,874,364
EDU/AR/2209	DRALERU FLORENCE	EDU.ASST	U4	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>55,391,820</b>

### Cost Centre : PALAYI PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1431	ATAMVAKU JOSEPH	H/TR	U8	198,793	2,385,516
EDU/AR/1435	ADEBUA YAKINO	TEACHER	U8	198,793	2,385,516
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,771,032</b>

### Cost Centre : RHINOCAMP PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1324	OZUA SAM	D/HTR	U7	505,360	6,064,320
EDU/AR/1493	AYAKAKA FLORENCE	EDU.ASST G.II	U7	408,135	4,897,620
EDU/AR/2762	AFEKU ABDALLAH	EDU.ASST G.II	U7	408,135	4,897,620
EDU/AR/0056	ATIBUNI ARCHANGEL	EDU.ASST G.II	U7	467,685	5,612,220
EDU/AR/00664	CENI MUZAMIL	EDU.ASST G.II	U7	467,685	5,612,220
EDU/AR/01740	LEMA PETER	EDU.ASST G.II	U7	431,309	5,175,708
EDU/AR/3742	ASUA HENRY FREDSON	EDU.ASST G.II	U7	408,135	4,897,620
EDU/AR/00346	AYIKOBUA SERAPHINE	EDU.ASST G.II	U7	424,676	5,096,112
EDU/AR/1856	CANDINI O. EDWARD	EDU.ASST G.II	U7	467,685	5,612,220
EDU/AR/0711	CANDIRU A. IRENE	EDU.ASST G.II	U7	452,247	5,426,964

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : RHINOCAMP PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3743	ANDABAT MOD NIGHPO	EDU.ASST G.II	U7U	467,685	5,612,220
EDU/AR/1332	AMBALI CHARLES	S/EDU.ASST	U6	468,304	5,619,648
EDU/AR/0166	AMAVURU SPERANSA	S/EDU.ASST	U6	452,247	5,426,964
EDU/AR/2378	ADROLE MACARIOUS	HTR/EDU.ASST	U5	817,366	9,808,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>79,759,848</b>

### Cost Centre : RHINOCAMP SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/O/12269	OLEMA ROBERT	ASST. EDU. OFFICER	U5U	565,397	6,784,764
UTS/A/2650	ASITEZA JOHN	ASST. EDU. OFFICER	U5U	505,360	6,064,320
UTS/B/99114	BAKO ANGELA	ASST. EDU. OFFICER	U5U	609,421	7,313,052
UTS/B/5822	BAKO BETTY	ASST. EDU. OFFICER	U5U	506,151	6,073,812
UTS/B/2599	BUGA GEORGE	ASST. EDU. OFFICER	U5U	609,421	7,313,052
UTS/H.1553	DRICIRIRU HELLEN	ASST. EDU. OFFICER	U5U	579,427	6,953,124
UTS/E/1365	ETOMA MOSES	ASST. EDU. OFFICER	U5U	505,360	6,064,320
UTS/S/3794	SANYA RICHARD	ASST. EDU. OFFICER	U5U	556,063	6,672,756
UTS/G/502	GUUVULE ROBERT	ASST. EDU. OFFICER	U5U	565,397	6,784,764
UTS/A/9208	ADIGA BENARD	ASST. EDU. OFFICER	U5U	508,082	6,096,984
UTS/C/290	CANDIA SILVIO	ASST. EDU. OFFICER	U4L	758,050	9,096,600
UTS/A/3005	ANGUANDIA RICHARD	EDU. OFFICER	U4L	758,050	9,096,600
UTS/L/1686	LETARU DRAKUA HILLI	EDU. OFFICER	U4L	712,701	8,552,412
<b>Total Annual Gross Salary (Ushs)</b>					<b>92,866,560</b>

### Subcounty / Town Council / Municipal Division : RIGBO

### Cost Centre : AGOMVUSUSU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2501	ALEZUYO PAMELA	EDU.ASST	U7	408,135	4,897,620
EDU/AR/745	ANINDU FRANCIS SAM	EDU.ASST	U7	452,247	5,426,964
EDU/AR/2844	ANDEBO CHRISTINA JOE	EDU.ASST	U7	408,135	4,897,620

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : AGOMVUSUSU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/115	OKUDRABO SAVERIOUS	EDU.ASST	U7	468,304	5,619,648
EDU/AR/99044	EDEMA MAKARIOUS	EDU.ASST	U7	467,685	5,612,220
EDU/AR/1010	DRANI VENSON	EDU.ASST	U7	431,309	5,175,708
EDU/AR/2296	DRAGA BONGO MILTON	EDU.ASST	U7	418,196	5,018,352
EDU/AR/26684	ASURU ROSE	EDU.ASST	U7	408,135	4,897,620
EDU/AR/1923	ABIYO JIMMY	EDU.ASST	U7	467,685	5,612,220
EDU/AR/99044	AMANDU O. WILFRED	D/H/TR	U5	609,421	7,313,052
Total Annual Gross Salary (Ushs)					<b>54,471,024</b>

### Cost Centre : ALIBA-WIRIA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2785	ANICIA MARGARET	TEACHER	U7	565,397	6,784,764
EDU/AR/00952	ASINDUA GEORGE	TEACHER	U7	438,119	5,257,428
EDU/AR/99045	DROTI DIBA GEFREY	TEACHER	U7	408,135	4,897,620
EDU/AR/2333	INZIKURU GRACE	TEACHER	U7	408,135	4,897,620
EDU/AR/00741	ANGUANDIA DAVID	TEACHER	U7	408,135	4,897,620
EDU/AR/1899	LAGU RICHARD	TEACHER	U7	408,135	4,897,620
EDU/AR/01879	MUNGUGENI WILLIAM	TEACHER	U7	445,095	5,341,140
Total Annual Gross Salary (Ushs)					<b>36,973,812</b>

### Cost Centre : ALUKPERENGA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1086	ASIKU VINCENT	EDU.ASST	U7U	408,135	4,897,620
EDU/AR/2676	ADIRU GLORIA	EDU.ASST	U7U	408,135	4,897,620
EDU/AR/2386	OLEMA ALPHONSE	EDU.ASST	U7U	424,676	5,096,112
EDU/AR/2733	ANDIANDU ISMAIL	EDU.ASST	U7U	408,135	4,897,620
EDU/AR/2370	DEBO JAMES	D/H/TR G.II	U5U	505,360	6,064,320
Total Annual Gross Salary (Ushs)					<b>25,853,292</b>

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : EDEN PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3074	OPERU BEATRICE	EDU.ASST	U7	408,135	4,897,620
EDU/AR/1096	TOTIA CYPRIAN	EDU.ASST	U7	467,685	5,612,220
EDU/AR/2103	ANGUNDRU JIMMY	EDU.ASST	U7	467,685	5,612,220
EDU/AR/2124	ANDIA YUDAH	EDU.ASST	U7	408,135	4,897,620
EDU/AR/1662	ABITI MARIO	EDU.ASST	U7	408,135	4,897,620
EDU/AR/1706	JURUA ONESMUS	EDU.ASST	U5A	505,360	6,064,320
EDU/AR/132	ENAZAMA MICHAEL	EDU.ASST	U5A	609,421	7,313,052
Total Annual Gross Salary (Ushs)					<b>39,294,672</b>

### Cost Centre : EMVENGA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00624	ACULU JOYCE	EDU.ASST	U7	408,135	4,897,620
EDU/AR/3384	AGAMILE VITALIS	EDU.ASST	U7	408,135	4,897,620
EDU/AR/1826	ANGUBO ISAAC	EDU.ASST	U7	408,135	4,897,620
EDU/AR/01666	BUTELE BRAN	EDU.ASST	U7	408,135	4,897,620
EDU/AR/1676	KOROBUGA BOSCO	EDU.ASST	U7	408,135	4,897,620
EDU/AR/99043	ABIRIA DOMINIC ASIKU	EDU.ASST	U7	408,135	4,897,620
EDU/AR/2043	PAMA PETER	EDU.ASST	U5	507,083	6,084,996
Total Annual Gross Salary (Ushs)					<b>35,470,716</b>

### Cost Centre : EWANGA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR2738	OBINI PIOUS	G.III TR	U7	408,135	4,897,620
EDU/AR3184	ADIRU MOLLY	G.III TR	U7	408,135	4,897,620
EDU/AR2989	INGAMILE ISMAIL	G.III TR	U7	408,135	4,897,620
EDU/AR2165	OBITRE CLEMENT	G.III TR	U7	408,135	4,897,620
EDU/AR2129	BUTELE HILLARY	G.III TR	U7	408,135	4,897,620
EDU/AR2783	ANGUDEYO JUDITH	G.III TR	U7	408,135	4,897,620
EDU/AR2203	DRICILE SAVERIOUS	G.III TR	U7	408,135	4,897,620
EDU/AR/99041	JABO KHEMIS	EDU ASST	U7	452,247	5,426,964

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : EWANGA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/200	ONDUA ELEMA MARK	D/H/TR	U5	505,360	6,064,320
Total Annual Gross Salary (Ushs)					<b>45,774,624</b>

### Cost Centre : FUNDO PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1507	ALEKU ELIAH NELSON	EDU.ASST	U7	408,135	4,897,620
EDU/AR/2682	AGOTRE BENARD	EDU.ASST	U7	408,135	4,897,620
EDU/AR/2498	ONZUNDA FRANCIS PRIZ	EDU.ASST	U7	408,135	4,897,620
EDU/AR/1462	RACHWU ROSEMARY	EDU.ASST	U7	408,135	4,897,620
EDU/AR/181	ALEZUYO JESKA	EDU.ASST	U7	467,685	5,612,220
EDU/AR/2414	ABANYA PAUL	EDU.ASST	U7	467,685	5,612,220
EDU/AR/321	GOVULE MARTINE	EDU.ASST	U7	467,685	5,612,220
EDU/AR/116	ONDORU DAISY CELINA	EDU.ASST	U6	468,304	5,619,648
EDU/AR/2191	ODAGA JOHN NARTIZIO	EDU.ASST	U5	556,063	6,672,756
Total Annual Gross Salary (Ushs)					<b>48,719,544</b>

### Cost Centre : KALIGO PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/0288	ALUMA SAM	EDU.ASST	U7U	445,095	5,341,140
EDU/AR/1837	DEBO LEVI OKUSON	EDU.ASST	U7U	546,917	6,563,004
EDU/AR/1123	WANI SAMUEL ELIAS	EDU.ASST	U7U	408,135	4,897,620
EDU/AR/0282	AYAKAKA JANE ONZIA	EDU.ASST	U7U	467,685	5,612,220
EDU/AR/1120	ABIMA GODFREY	EDU.ASST	U7U	408,135	4,897,620
EDU/AR/0279	PADRIBO KARLETO STA	EDU.ASST	U7U	611,984	7,343,808
EDU/AR/0281	AFEKU MARTIN	EDU.ASST	U7U	438,119	5,257,428
EDU/AR/1863	ANDABATI ROY ROBERT	EDU.ASST	U7U	408,135	4,897,620
EDU/AR/3867	ODAMA JOB ERIC	EDU.ASST	U7U	418,196	5,018,352
EDU/AR/2345	ANDABATI PATRICK	EDU.ASST	U7U	445,095	5,341,140
Total Annual Gross Salary (Ushs)					<b>55,169,952</b>

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : LIONGA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2823	ARIAKA PENUEL	EDU.ASST	U7	467,685	5,612,220
EDU/AR/2651	ONZI ISAAC	EDU.ASST	U7	408,135	4,897,620
EDU/AR/1577	BIKU BEATRICE	EDU.ASST	U7	408,135	4,897,620
EDU/AR/2232	KOROBUGA FRANCIS AC	EDU.ASST	U7	408,135	4,897,620
EDU/AR/642	ANGUNIA GASPER	EDU.ASST	U7	408,135	4,897,620
EDU/AR/1498	ACHU NICHOLAS ACACH	EDU.ASST	U7	408,135	4,897,620
EDU/AR/2334	ACEMA HENRY	EDU.ASST	U7	408,135	4,897,620
EDU/AR/842	ODAMA ARUNA TWALIB	EDU.ASST	U7	438,119	5,257,428
EDU/AR/1495	DRICIRU EUNICE	EDU.ASST	U7	408,135	4,897,620
EDU/AR/1320	ALUAYO NOBERT	EDU.ASST	U5	459,574	5,514,888
<b>Total Annual Gross Salary (Ushs)</b>					<b>50,667,876</b>

### Cost Centre : MATANGACIA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3132	ALENI WILLIAM GRISMA	EDU.ASST	U7	438,119	5,257,428
EDU/AR/1971	ADOMA RHON TIGEN	EDU.ASST	U7	467,685	5,612,220
EDU/AR/1420	ABINDUA FRANCIS	D/H/TR GR.II	U4	794,002	9,528,024
<b>Total Annual Gross Salary (Ushs)</b>					<b>20,397,672</b>

### Cost Centre : OLUJOBO PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1069	WANI JOSEPH REMBE	EDU.ASST	U7	408,135	4,897,620
EDU/AR/1375	VULIMA ISAAC	EDU.ASST	U7	438,119	5,257,428
EDU/AR/3628	DRASIKU KASTO	EDU.ASST	U7	408,135	4,897,620
EDU/AR/01245	AMAGURU EVELYN	EDU.ASST	U7	467,685	5,612,220
EDU/AR/1239	ONDOGA ROBERT	EDU.ASST	U7	431,309	5,175,708
EDU/AR/2306	ATIKU MICHAEL	EDU.ASST	U7	408,135	4,897,620
EDU/AR/99042	BADA EMMANUEL DRA	EDU.ASST	U7	408,135	4,897,620
EDU/AR/1363	ABEDRIA ROBINSON	EDU.ASST	U5	505,360	6,064,320
<b>Total Annual Gross Salary (Ushs)</b>					<b>41,700,156</b>

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : RIGBO PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00442	ONZIRU JACKLINE NICK	EDU.ASST	U7	459,574	5,514,888
EDU/AR/3375	ACIDRI EYIA KATIKA G	EDU.ASST	U7	424,676	5,096,112
EDU/AR/00478	ALITIA GODFREY	EDU.ASST	U7	452,247	5,426,964
EDU/AR/198	ALUMA ALIONI GODFRE	EDU.ASST	U7	408,135	4,897,620
EDU/AR/00441	ANDEBO LEVI ARIKU JA	EDU.ASST	U7	459,574	5,514,888
EDU/AR/00765	ARIMA ANTHONY	EDU.ASST	U7	467,685	5,612,220
EDU/AR/1827	ATUA HENRY	EDU.ASST	U7	505,360	6,064,320
EDU/AR/00453	ONAMA PATRICK NICKS	EDU.ASST	U7	452,247	5,426,964
EDU/AR/00805	YAAKU GERTRUDE	EDU.ASST	U7	408,135	4,897,620
EDU/AR/2718	DRAPARI BENSON	EDU.ASST	U7	408,135	4,897,620
EDU/AR/00038	ABARA CEPHAS	EDU.ASST	U5	556,063	6,672,756
<b>Total Annual Gross Salary (Ushs)</b>					<b>60,021,972</b>

### Cost Centre : ROGA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1	ACEMANATAL	EDU.ASST	U7	467,685	5,612,220
EDU/AR/1331	AFEDRA VALENTINE	EDU.ASST	U7	424,676	5,096,112
EDU/AR/2141	ANGUYU PARIYO ISAIA	EDU.ASST	U7	418,196	5,018,352
EDU/AR/3485	ATAYOBEN MARTIN	EDU.ASST	U7	408,135	4,897,620
EDU/AR/3221	DRAGA JOEL	EDU.ASST	U7	408,135	4,897,620
EDU/AR/3747	KAREYO PAMELA	EDU.ASST	U7	408,135	4,897,620
EDU/AR/74	MATURU ROSE	EDU.ASST	U7	408,135	4,897,620
EDU/AR/1641	ONZIMA SANTUS	EDU.ASST	U7	424,676	5,096,112
EDU/AR/3216	DRAZU JULIOUS MOSES	EDU.ASST	U6	507,083	6,084,996
<b>Total Annual Gross Salary (Ushs)</b>					<b>46,498,272</b>

### Cost Centre : WALOPE PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3385	EYOTRE STEPHEN	EDU.ASST	U7	424,676	5,096,112
EDU/AR/2493	BURUGA GODFREY	EDU.ASST	U7	408,135	4,897,620

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : WALOPE PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1368	CHANDIA SIMON	EDU.ASST	U7	408,135	4,897,620
EDU/AR/967	AMAGURU AGONDUA W	EDU.ASST	U7	467,685	5,612,220
EDU/AR/3211	AMANIYO PAULA	EDU.ASST	U7	408,135	4,897,620
EDU/AR/3392	ANGUZU WILLIAM	EDU.ASST	U7	467,685	5,612,220
EDU/AR/3195	ANIKU LUKE	EDU.ASST	U7	408,135	4,897,620
EDU/AR/1806	ATAMAMVAYO MEDSO	EDU.ASST	U7	408,135	4,897,620
EDU/AR/1143	ODIPIO ELSON	EDU.ASST	U5	609,421	7,313,052
<b>Total Annual Gross Salary (Ushs)</b>					<b>48,121,704</b>

### Cost Centre : WANYANGE PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3397	DRAMADRI CHRISTOPH	EDU ASST	U7	408,135	4,897,620
EDU/AR/1980	OJOATRE JAPHET	EDU ASST	U7	609,421	7,313,052
EDU/AR/3174	ASIKU FRED	EDU ASST	U7	408,135	4,897,620
EDU/AR/4488	BAKO AGNES OCITIRU	EDU ASST	U7	408,135	4,897,620
EDU/AR/205	TOKO GEOFREY	EDU ASST	U7	408,135	4,897,620
EDU/AR/2607	BAKOLE KACIOUS ANY	EDU ASST	U7	408,135	4,897,620
EDU/AR/2761	ANGUZU SIMON	EDU ASST	U7	408,135	4,897,620
EDU/AR/2608	ONDOMA ROKONI EDW	EDU ASST	U7	408,135	4,897,620
EDU/AR/2153	AKUMU JUSTINE	EDU ASST	U7	413,116	4,957,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>46,553,784</b>

### Subcounty / Town Council / Municipal Division : UDUPI

### Cost Centre : AFEYA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3746	VICOYO LODOVIC	EDUCATION ASS.	U7	408,135	4,897,620
EDUC/AR/2775	ALIORU JULLIET	EDUCATION ASS.	U7	408,135	4,897,620
EDUC/AR/1672	ANDABATI ANIKU APOL	EDUCATION ASS.	U7	408,135	4,897,620
EDUC/AR/2766	ATIZUYO BEATRICE	EDUCATION ASS.	U7	408,135	4,897,620



# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : AFEYA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3745	LETI DANIEL	EDUCATION ASS.	U7	408,135	4,897,620
EDUC/AR/3728	KALE JOHN	EDUCATION ASS.	U7	408,135	4,897,620
EDUC/AR/2590	ENAMA SPEKE	DEPUTY HEAD	U5	505,360	6,064,320
<b>Total Annual Gross Salary (Ushs)</b>					<b>35,450,040</b>

### Cost Centre : ARIWA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/1370	ALUONZI ALEX	EDU. ASST. GR. II	U7	424,676	5,096,112
EDUC/AR/3709	MAYODA LAMBERT	EDU. ASST. GR. II	U7	408,135	4,897,620
EDUC/AR/3771	ADRIKO DENNIS AVIS	EDU. ASST. GR. II	U7	408,135	4,897,620
EDUC/AR/2040	AYIKORU TEDDY	EDU. ASST. GR. II	U7	408,135	4,897,620
EDUC/AR/3770	OBITRE APOLLO	EDU. ASST. GR. II	U7	467,685	5,612,220
EDUC/AR/0079	ONDIA DOMINIC	DEPUTY HEAD	U5	507,083	6,084,996
EDUC/AR/2072	ABAMIA DACIO	HEAD TEACHER	U5	609,421	7,313,052
<b>Total Annual Gross Salary (Ushs)</b>					<b>38,799,240</b>

### Cost Centre : BELIA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3778	IMVIA A.C. GILLIAN	EDUCATION ASS.	U7	467,685	5,612,220
EDUC/AR/3794	AGONDUA ALEX	EDUCATION ASS.	U7	467,685	5,612,220
EDUC/AR/3791	ONDUMA YUDAH ROBIN	EDUCATION ASS.	U7	438,119	5,257,428
EDUC/AR/3785	ABINDU FRANCIS	EDUCATION ASS.	U7	424,676	5,096,112
EDUC/AR/3786	OLEGA JOHN	EDUCATION ASS.	U7	452,247	5,426,964
EDUC/AR/3787	BAKOLE J.A. STEPHEN	EDUCATION ASS.	U7	459,574	5,514,888
EDUC/AR/3779	ABIMA HILLARY ERAKU	EDUCATION ASS.	U7	459,574	5,514,888
EDUC/AR/3784	ADIMA JAMES GAK	EDUCATION ASS.	U7	467,685	5,612,220
EDUC/AR/3780	ASIKU NATAL	EDUCATION ASS.	U7	467,685	5,612,220
EDUC/AR/3793	YADA JOHN RAY	EDUCATION ASS.	U7	467,685	5,612,220
EDUC/AR/3783	BAYO ROBERT	EDUCATION ASS.	U7	467,685	5,612,220
EDUC/AR/3788	ALUMA FRANCIS	EDUCATION ASS.	U7	467,685	5,612,220

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : BELIA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3792	VUNI PHILIP	EDUCATION ASS.	U7	408,135	4,897,620
EDUC/AR/3790	EREJO MARK	EDUCATION ASS.	U7	431,309	5,175,708
EDUC/AR/3789	BUGARU SANTY	EDUCATION ASS.	U7	445,095	5,341,140
EDUC/AR/3795	ONZIA DONSON KAMILL	S. EDUC. ASS.	U6	468,304	5,619,648
EDUC/AR/3777	DRAMUKE JAMES	DEPUTY HEAD	U5	512,077	6,144,924
EDUC/AR/3776	AMBAYO REMIJO ALFRE	HEAD TEACHER	U4	634,091	7,609,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>100,883,952</b>

### Cost Centre : BIDI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2899	AMAKU DOMINIC DRANI	EDUCATION ASSISTA	U7	469,604	5,635,248
EDU/AR/2905	AMANIYO MAGRET	EDUCATION ASSISTA	U7	438,119	5,257,428
EDU/AR/2211	AROGA ERIC	EDUCATION ASSISTA	U7	408,135	4,897,620
EDU/AR/2908	BUTELE WILLIAM	EDUCATION ASSISTA	U7	431,309	5,175,708
EDU/AR/2903	CHADRIBO STEPHEN	EDUCATION ASSISTA	U7	452,247	5,426,964
EDU/AR/2900	DRAMUKE JOHNSTONE	EDUCATION ASSISTA	U7	445,095	5,341,140
EDU/AR/2904	MAWA GEORGE	EDUCATION ASSISTA	U7	413,116	4,957,392
EDU/AR/2907	ADRIKO JOHN BOSCO	EDUCATION ASSISTA	U7	418,196	5,018,352
EDU/AR/2912	AMABUA FRANCIS	EDUCATION ASSISTA	U7	431,309	5,175,708
EDU/AR/2913	ACILE GEOFREY	EDUCATION ASSISTA	U7	467,685	5,612,220
EDU/AR/2909	ALUMA MARTIN	EDUCATION ASSISTA	U7	467,685	5,612,220
EDU/AR/2854	EFITREGASPER	D/HTR GR. II	U5U	546,919	6,563,028
EDU/AR/2906	ABIKUA LEONE	HEAD TEACHER	U4	634,091	7,609,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>72,282,120</b>

### Cost Centre : CHAKAI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2739	ASARAN IRENE	EDUCATION ASS. GR.I	U7	424,676	5,096,112
EDU/AR/1890	AYIKOBUA JAMES	D/HTR GR. II	U7	505,360	6,064,320
EDU/AR/2771	ABETI BEN	EDUCATION ASS. GR.I	U7	424,676	5,096,112

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : CHAKAI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1803	ALUMA JOHN FRANCIS	EDUCATION ASS. GR.I	U7	424,676	5,096,112
EDU/AR/2743	ATAYO WILFRED	EDUCATION ASS. GR.I	U7	406,135	4,873,620
EDU/AR/2743	AMAKU PHILLIAM	EDUCATION ASS. GR.I	U7	424,676	5,096,112
EDU/AR/3653	ANGUZU JOEL	EDUCATION ASS. GR.I	U7	408,135	4,897,620
EDU/AR/2484	ALUMA J. SIMON	EDUCATION ASS. GR.I	U7	467,685	5,612,220
EDU/AR/3708	DRAPARI DON	HEAD TEACHER GR. I	U5	579,427	6,953,124
<b>Total Annual Gross Salary (Ushs)</b>					<b>48,785,352</b>

### Cost Centre : IMVEPI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3547	OLEGA DANIEL	DEPUTY HEAD	U7	445,095	5,341,140
EDUC/AR/3553	OLEMA JINO	EDUCATION ASS.	U7	467,685	5,612,220
EDUC/AR/2591	ASEGA JOHN	EDUCATION ASS.	U7	467,685	5,612,220
EDUC/AR/2839	AAKO KEVIN	EDUCATION ASS.	U7	408,135	4,897,620
EDUC/AR/2745	NDALE FRED	EDUCATION ASS.	U7	408,135	4,897,620
EDUC/AR/3556	EMIKU FELIX	EDUCATION ASS.	U7	418,196	5,018,352
EDUC/AR/3557	ANDRIONZI THOMSON	EDUCATION ASS.	U7	467,685	5,612,220
EDUC/AR/0065	AJIDIRU JOYCE	EDUCATION ASS.	U7	467,685	5,612,220
EDUC/AR/3552	DRAMA ANDIMA ERNES	EDUCATION ASS.	U6	478,504	5,742,048
EDUC/AR/2494	TITRE PONTIOUS	EDUCATION ASS.	U6	468,304	5,619,648
EDUC/AR/3550	MALE JACKSON	EDU. ASS. GR.II	U6	478,504	5,742,048
EDUC/AR/3546	ENGAMVILE JOEL	HEAD TEACHER	U5	505,360	6,064,320
EDUC/AR/3549	EDEMA NATAL	EDUCATION ASS.	U5	599,222	7,190,664
<b>Total Annual Gross Salary (Ushs)</b>					<b>72,962,340</b>

### Cost Centre : INYAU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3103	ANULE BROWN LUKE	EDUCATION ASS.	U7	467,685	5,612,220
EDU/AR/3117	OLURUA VICKY VICTOR	EDUCATION ASS.	U7	408,135	4,897,620
EDU/AR/3104	ODRAJIA KAYIA JULIAN	EDUCATION ASS.	U7	413,116	4,957,392

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : INYAU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3106	ACINI ONORIO	EDUCATION ASS.	U7	408,135	4,897,620
EDU/AR/3108	YAKA RAYMOND LAWR	EDUCATION ASS.	U7	467,685	5,612,220
EDU/AR/3107	WADRIA SABINO	EDUCATION ASS.	U7	467,685	5,612,220
EDU/AR/3101	OTOMA JOEL	EDUCATION ASS.	U7	408,135	4,897,620
EDU/AR/3102	AYIKORU JITA BELLA	EDUCATION ASS.	U7	424,676	5,096,112
EDUC/AR/1852	BUATRE HOPHINE	DEPUTY HEAD	U5	507,083	6,084,996
<b>Total Annual Gross Salary (Ushs)</b>					<b>47,668,020</b>

### Cost Centre : KIRIDOAKU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/2839	DAWARU GRACE	EDUCATION ASS.	U7	408,135	4,897,620
EDUC/AR/2491	ACIDRI NELSON	EDUCATION ASS.	U7	408,135	4,897,620
EDUC/AR/3250	ENYANYA PATRICK	EDUCATION ASS.	U7	408,135	4,897,620
EDUC/AR/0025	FENI GEOFREY	EDUCATION ASS.	U7	408,135	4,897,620
EDUC/AR/3183	EZAGAH SAM AYUME	EDUCATION ASS.	U7	467,685	5,612,220
EDUC/AR/2152	ABINDU ISRAEL	EDUCATION ASS.	U7	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>30,100,320</b>

### Cost Centre : LUGBARI PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3834	LEMAKU BEN	EDUC. ASS.		0	0
EDU/AR/3832	BUNI REM	EDUC. ASS.	U7	467,685	5,612,220
EDU/AR/3829	ADROA A. JUSTINE	EDUC. ASS.	U7	467,685	5,612,220
EDU/AR/3826	ATANDU ONZIMA T	EDUC. ASS.	U7	408,135	4,897,620
EDU/AR/3825	AVAKO HARRIET	EDUC. ASS.	U7	408,135	4,897,620
EDU/AR/3821	AWUZU HORACE	HEAD TEACHER	U7	736,680	8,840,160
EDU/AR/3823	BANDUA ISAAC	EDUC. ASS.	U7	459,574	5,514,888
EDU/AR/3828	LEMAKU N. CIPRIANO	EDUC. ASS.	U7	467,685	5,612,220
EDU/AR/3827	OKAR MARTINE	EDUC. ASS.	U7	459,574	5,514,888
EDU/AR/3831	OLIMA M. SOTER	EDUC. ASS.	U7	467,685	5,612,220

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : LUGBARI PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3830	ONZIMA BAPTIST	EDUC. ASS.	U7	452,247	5,426,964
EDU/AR/3824	ALIPAGA ANISANO	EDUC. ASS.	U7	467,685	5,612,220
EDU/AR/3820	ARIKU A. PETER	DEPUTY HEAD	U7	579,427	6,953,124
EDU/AR/3822	EMBATIRU ROSELINE	EDUC. ASS.	U7	467,685	5,612,220
EDU/AR/3833	YUMAGA DAVID	EDUC. ASS.	U7	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>81,330,804</b>

### Cost Centre : OTUMBARI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3538	AMANDU DAVID	EDU. ASS. GR. II	U7	445,095	5,341,140
EDUC/AR/3333	ALIRU ZITHA	EDU. ASS. GR. II	U7	467,685	5,612,220
EDUC/AR/3537	OJONI L.A. CHARLES	EDU. ASS. GR. II	U7	452,247	5,426,964
EDUC/AR/3529	ARIKURU JANET	EDU. ASS. GR. II	U7	459,574	5,514,888
EDUC/AR/3533	ANDEMA FRANCIS AGA	EDU. ASS. GR. II	U7	445,095	5,341,140
EDUC/AR/3535	EDEMA DAVID	EDU. ASS. GR. II	U7	467,685	5,612,220
EDUC/AR/3539	OJOATRE GEFFREY	EDU. ASS. GR. II	U7	452,247	5,426,964
EDUC/AR/3531	CANDINIZU G. JOHN	EDU. ASS. GR. II	U7	467,685	5,612,220
EDUC/AR/3530	ETOMA CHARLES	EDU. ASS. GR. II	U7	467,685	5,612,220
EDUC/AR/3536	BANDUGA TITUS	EDU. ASS. GR. II	U7	459,574	5,514,888
EDUC/AR/3534	ONGULE BENARD	EDU. ASS. GR. II	U7	438,119	5,257,428
EDUC/AR/3318	VIKO ASUNTA	EDU. ASS. GR. II	U7	445,095	5,341,140
EDUC/AR/3317	JURUA NICHOLAS	EDU. ASS. GR. II	U7	459,574	5,514,888
EDUC/AR/3528	OCIMA JOSEPH ROBERT	EDUC. ASS.	U7	467,685	5,612,220
EDUC/AR/3532	DRICIRU PEACE ZILLY	EDU. ASS. GR. II	U7	431,309	5,175,708
EDUC/AR/3536	ALIDRIA LEVI	EDU. ASS. GR. II	U5	556,063	6,672,756
<b>Total Annual Gross Salary (Ushs)</b>					<b>88,589,004</b>

### Cost Centre : OYOZE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3768	EZAMA FRED JOSEPH	EDUCATION ASS. GR.I	U7U	467,685	5,612,220

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OYOZE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3656	CANDIRU PALMA	EDUCATION ASS. GR.I	U7U	413,116	4,957,392
EDU/AR/2479	ITRIMA PHILLIAM	EDUCATION ASS. GR.I	U7U	408,135	4,897,620
EDU/AR/3513	ATAMA OSAA MATHEW	EDUCATION ASS. GR.I	U7U	431,309	5,175,708
EDU/AR/3684	ACEMA BOSCO	EDUCATION ASS. GR.I	U7U	408,135	4,897,620
EDU/AR/3685	PAMVUA ANDIRU ANNA	EDUCATION ASS. GR.I	U7U	467,685	5,612,220
EDU/AR/3625	ODRANDUA AKULINO	EDUCATION ASS. GR.I	U7U	418,196	5,018,352
EDU/AR/3655	AMATI BENSON RICHA	EDUCATION ASS. GR.I	U7U	408,135	4,897,620
EDU/AR/3683	AMANDUA SILVESTO	EDUCATION ASS. GR.I	U7U	413,196	4,958,352
EDU/AR/3627	AMADILE SILVANO	EDUCATION ASS. GR.I	U7U	445,095	5,341,140
EDU/AR/2469	APANGU A.NORMAN	EDUCATION ASS. GR.I	U7U	467,685	5,612,220
EDU/AR/1199	ANGUMA WILSON	EDUCATION ASS. GR.I	U6U	468,304	5,619,648
EDU/AR/1775	ACIDRI MANSON	HEAD TEACHER	U4U	780,161	9,361,932
<b>Total Annual Gross Salary (Ushs)</b>					<b>71,962,044</b>

### Cost Centre : SIRIPI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3044	AFIMANI JUSTIN FRANK	EDUCATION ASS.	U7	431,309	5,175,708
EDUC/AR/3043	MALIS MOHAMED	EDUCATION ASS.	U7	438,119	5,257,428
EDUC/AR/3041	TABAN WILSON SAMUE	EDUCATION ASS.	U7	424,676	5,096,112
EDUC/AR/3040	SEBIT ALEX JOSEPH	EDUCATION ASS.	U7	408,135	4,897,620
EDUC/AR/1900	ANGUTOKO DAMIEN	EDUCATION ASS.	U7	408,135	4,897,620
EDUC/AR/3045	DRIWALE NICK	EDUCATION ASS.	U7	452,247	5,426,964
EDUC/AR/557	AVAKO NELLY NELSAH	EDUCATION ASS.	U7	408,135	4,897,620
EDUC/AR/2850	ACILE DRALEKU VINCE	DEPUTY HEAD	U5	529,151	6,349,812
EDUC/AR/3039	ANIKU ANJELO	HEAD TEACHER	U5U	579,427	6,953,124
<b>Total Annual Gross Salary (Ushs)</b>					<b>48,952,008</b>

### Cost Centre : SUPIRI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/2513	ADIBO ELIAS	EDU.ASST. GR. II	U7U	408,135	4,897,620

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : SUPIRI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3381	TUPAKU JOHN	EDU.ASST. GR. II	U7U	408,135	4,897,620
EDUC/AR/658	DRIJARU SANTA	EDU.ASST. GR. II	U7U	459,574	5,514,888
EDUC/AR/2513	DIBO TOM BOSCO	EDU.ASST. GR. II	U7U	408,135	4,897,620
EDUC/AR/2514	ANDRUGA MICHAEL	EDU.ASST. GR. II	U7U	452,247	5,426,964
EDUC/AR/2492	ALETI MOSES	EDU.ASST. GR. II	U7U	408,135	4,897,620
EDUC/AR/3379	ABIKU ABEL	EDU.ASST. GR. II	U7U	408,135	4,897,620
EDUC/AR/2767	AMATIYO SYLVIA	EDU.ASST. GR. II	U7U	408,135	4,897,620
EDUC/AR/1118	CANDIA DOMINIC	DEPUTY HEAD	U5U	505,360	6,064,320
EDUC/AR/1858	ANDRUA GABRIEL	H/TR/GR II	U5U	579,427	6,953,124
<b>Total Annual Gross Salary (Ushs)</b>					<b>53,345,016</b>

### Cost Centre : TORIT P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/2714	JOMA JACK	EDUCATION ASS.	U7	467,685	5,612,220
EDUC/AR/3502	AZIKU GALDIN	EDUCATION ASS.	U7	467,685	5,612,220
EDUC/AR/3388	MADIYO ALEX	EDUCATION ASS.	U7	467,685	5,612,220
EDUC/AR/3500	TIPELE JIMMY	EDUCATION ASS.	U7	408,135	4,897,620
EDUC/AR/3499	ACIDRI BENARD	EDUCATION ASS.	U7	408,135	4,897,620
EDUC/AR/3501	OCEGA PHILLIP	EDU. ASST. GR. II	U5	579,427	6,953,124
EDUC/AR/2450	ASULEA MICHAEL	D/H/TR. GR II	U5	579,427	6,953,124
<b>Total Annual Gross Salary (Ushs)</b>					<b>40,538,148</b>

### Cost Centre : WANGURU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/2764	ACEMA COSMAS	EDU. ASST. GR. II			
EDUC/AR/2825	ANGUYO MACKAY FRA	D/H/TR. GR II	U7	507,083	6,084,996
EDUC/AR/2829	DRAMADRI PAUL	EDU. ASST. GR. II	U7	408,135	4,897,620
EDUC/AR/2826	DRAMILE NEBERT	EDU. ASST. GR.II	U7	408,135	4,897,620
EDUC/AR/2827	DRICHIRU NEIMAH	EDU. ASST. GR.II	U7	408,135	4,897,620
EDUC/AR/2828	ALUMA VINCENT	EDU. ASST. GR. II	U7	408,135	4,897,620

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : WANGURU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/2691	OLIMA GARD	EDU. ASST. GR. II	U7	408,135	4,897,620
EDUC/AR/3659	ANINDU MARTIN	EDU. ASST. GR. II	U7	467,685	5,612,220
Total Annual Gross Salary (Ushs)					<b>36,185,316</b>

### Cost Centre : YELULU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/2427	DRAZA LAMECK ESIRON	EDUCATION ASS.	U7	408,135	4,897,620
EDUC/AR/2425	ABIMA ERIC ALIKU	EDUCATION ASS.	U7	408,135	4,897,620
EDUC/AR/2424	AFAKO GEOFREY	EDUCATION ASS.	U7	408,135	4,897,620
EDUC/AR/2428	ANDRUA SAMUEL	EDUCATION ASS.	U7	408,135	4,897,620
EDUC/AR/2426	DRANI ROY NATAL	EDUCATION ASS.	U7	408,135	4,897,620
EDU/AR/99054	AJIDIRU SALLY	EDUCATION ASS.	U7	408,135	4,897,620
EDUC/AR/2423	ANGUYO ASHER	EDUCATION ASS.	U7	408,135	4,897,620
EDUC/AR/2429	AVAKO POLINA	EDUCATION ASS.	U7	408,135	4,897,620
EDUC/AR/2422	ABDU MOHAMED AYUM	EDUCATION ASS.	U4	794,002	9,528,024
Total Annual Gross Salary (Ushs)					<b>48,708,984</b>

### Subcounty / Town Council / Municipal Division : ULLEPI

### Cost Centre : AMBARU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/99098	ONZIMA PATRICK	EDU. ASST GR.II	U7	408,135	4,897,620
EDU/AR/00332	ASEDRI AGNES	EDU. ASST GR.II	U7	408,135	4,897,620
EDU/AR/99096	CAKU CHARLES	EDU. ASST GR.II	U7	467,685	5,612,220
EDU/AR/99097	OBUA DENIS	EDU. ASST GR.II	U7	408,135	4,897,620
EDU/AR/2448	AMICHIRI NATALINE	EDU. ASST GR.II	U7	408,135	4,897,620
EDU/AR/2709	TIKO IRENE	EDU. ASST GR.II	U7	408,135	4,897,620
EDU/AR/2395	ANGUNDRU SILAS SILV	D/H/TR	U7	507,083	6,084,996
EDU/AR/00940	ONSI KASSIONO	EDU. ASST GR.II	U7	408,135	4,897,620
EDU/AR/01769	ADAKU JOHN	EDU. ASST GR.II	U7	408,135	4,897,620



# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : AMBARU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00098	ADUTIA MOHMMED	EDU. ASST GR.II	U7	408,135	4,897,620
EDU/AR/16999	ASUMA LUKE AJUA	EDU. ASST GR.II	U7	408,135	4,897,620
Total Annual Gross Salary (Ushs)					<b>55,775,796</b>

### Cost Centre : BARIZI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00857	ARIBAKUA JOHN BILAST	EDUC. ASST. GR. III	U7U	408,135	4,897,620
EDU/AR/1075	OBICALE CAESAR	D/HTR . GR. II	U7U	556,063	6,672,756
EDU/AR/3782	NDINIA CHRISTINE	EDUC. ASST. GR. II	U7U	438,119	5,257,428
EDU/AR/3629	EDEMA LEONARD	EDUC. ASST. GR. II	U7U	408,135	4,897,620
EDU/AR/0650	DRABURU EUNICE	EDUC. ASST. GR. II	U7U	467,685	5,612,220
EDU/AR/1598	AGATI JERRY	EDUC. ASST. GR. II	U7U	408,135	4,897,620
EDU/AR/0905	RIZUYO ALLEN	EDUC. ASST. GR. II	U7U	408,135	4,897,620
EDU/AR/1916	ONZIMA ISAAC	EDUC. ASST. GR. II	U7U	656,197	7,874,364
EDU/AR/3095	ALIONI YOFAS	EDUC. ASST. GR. II	U7U	408,135	4,897,620
EDU/AR/1979	ADARUKU ZACHARY	H/TR .GR.III	U5U	579,427	6,953,124
Total Annual Gross Salary (Ushs)					<b>56,857,992</b>

### Cost Centre : ETELEVA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1530	BUGA MOSES	EDUC. ASST. GR. II	U7U	408,135	4,897,620
EDU/AR/3201	ACIDRI ROBERT	EDUC. ASST. GR. II	U7U	459,574	5,514,888
EDU/AR/3202	ADIRU JULLY	EDUC. ASST. GR. II	U7U	408,135	4,897,620
EDU/AR/1328	AGOBIA ATILIO	EDUC. ASST. GR. II	U7U	467,685	5,612,220
EDU/AR/734	AZIGA FRED	EDUC. ASST. GR. II	U7U	467,685	5,612,220
EDU/AR/2759	AFAKORU CLAUDIA	EDUC. ASST. GR. II	U7U	408,135	4,897,620
EDU/AR/0305	LETI LAWRENCE	EDUC. ASST. GR. II	U7U	408,135	4,897,620
EDU/AR/738	MUNGUFEN GIEON	EDUC. ASST. GR. II	U7U	418,196	5,018,352
EDU/AR/3181	ABIRIA NIXON	D/HTR. GR. II	U5U	5,529,151	66,349,812
Total Annual Gross Salary (Ushs)					<b>107,697,972</b>

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : KATIYI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00026	CANDIRU QUEEN	EDUC. ASST. GR. II	U7U	408,135	4,897,620
EDU/AR/1824	AYIKORU EMILLY	EDUC. ASST. GR. II	U7U	431,309	5,175,708
EDU/AR/00337	AKANDRU AGNES	EDUC. ASST. GR. II	U7U	438,119	5,257,428
EDU/AR/00333	AKUA ALICE	EDUC. ASST. GR. II	U7U	467,685	5,612,220
EDU/AR/00338	ARIAKA BERNARD	EDUC. ASST. GR. II	U7U	408,135	4,897,620
EDU/AR/00548	AUDRA DICKENS	EDUC. ASST. GR. II	U7U	467,685	5,612,220
EDU/AR/00330	AJUA GEROME	EDUC. ASST. GR. II	U7U	408,135	4,897,620
EDU/AR/00335	CANDIA CHRISTOPHER	S. EDUC ASST	U7U	459,574	5,514,888
EDU/AR/1012	ERIFURA SUNDAY	EDUC. ASST. GR. II	U7U	408,135	4,897,620
EDU/AR/00334	ACIDRI FRANCIS	S. EDUC ASST	U7U	467,685	5,612,220
EDU/AR/00208	ANGUAMANI JOHNPHE	S. EDUC ASST	U7U	467,685	5,612,220
EDU/AR/00668	DRARU PIA	EDUC. ASST. GR. II	U7U	408,135	4,897,620
EDU/AR/00339	ORIONZI LEONARD	EDUC. ASST. GR. II	U7U	467,685	5,612,220
EDU/AR/1657	ONZIMUKE BOYLE DAV	EDUC. ASST. GR. II	U7U	467,135	5,605,620
EDU/AR/00195	JURUA AGANDRU EZRA	EDUC. ASST. GR. II	U7U	467,135	5,605,620
EDU/AR/00336	EZUKU CHARLES	EDUC. ASST. GR. II	U7U	467,685	5,612,220
EDU/AR/00634	DROMA CHRISTOPHER	S. EDUC ASST	U6L	473,203	5,678,436
EDU/AR/00240	ADRABO MILTON	S. EDUC ASST	U6L	468,304	5,619,648
EDU/AR/1823	ANGUALIMA COLLINS N	D/HTR. GR. II	U5U	507,083	6,084,996
EDU/AR/2376	AFEDRA ISAAC ZAKAYO	EDUC. ASST. GR. II	U4L	794,002	9,528,024
<b>Total Annual Gross Salary (Ushs)</b>					<b>112,231,788</b>

### Cost Centre : ULEPPI SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/A/8423	ADRIKO SAMUEL BORO	LIBRARY	U5U	504,856	6,058,272
O/99100	OGUBE ROBERT ARIKU	ASST. BURSAR	U5U	546,917	6,563,004
UTS/O/9431	ODONGO VINCENT	PATRON YCS	U5U	507,083	6,084,996
UTS/O/6349	OBITRE FRANCIS	CONTRACT CT.CTE	U5U	609,421	7,313,052
UTS/J/186	JAMADRI JOSEPH	AG. HT	U5U	505,360	6,064,320
UTS/F/165	FENI BENSON	GAMES SPORTS	U5U	505,360	6,064,320

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ULEPPI SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/D/4780	DRARU ROSE	KITCHEN WELFARE	U5U	537,943	6,455,316
UTS/D/280	DRAMADRI NELSON	HEALTH	U5U	609,421	7,313,052
UTS/A/9729	ANIKU COX	KITCHEN WELFARE	U5U	507,083	6,084,996
UTS/A/5982	AGUPINIA JESSICA	GAMES SPORTS	U5U	609,421	7,313,052
UTS/A/14539	ADAKU SAVERIO	DOS	U5U	861,016	10,332,192
UTS/O/1198	ONDOGA HAKIM	HOD/A	U5U	609,421	7,313,052
W/99099	WADRI FELIX	BURSAR	U5U	507,083	6,084,996
UTS/P/304	PIWA CLARE	SWT	U5U	599,222	7,190,664
UTS/O/4600	OMACH W. JACOB	ASST. DOS	U5U	609,421	7,313,052
UTS/A/8564	ANDRUGA JIMMY ASIBO	SMT	U5U	520,532	6,246,384
UTS/O3803	ONZIMA NELSON	HOD/SC/	U4L	808,928	9,707,136
UTS/A/2730	ABEDI JOHN	DEP. HTR	U4L	684,700	8,216,400
<b>Total Annual Gross Salary (Ushs)</b>					<b>127,718,256</b>

### Cost Centre : ULEPPI PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2355	AFIDRA CHARLES	EDUC. ASST GR.II	U7	467,685	5,612,220
EDU/AR/1966	VIKO KNIGHT	EDUC. ASST GR.II	U7	467,685	5,612,220
EDU/AR/0374	OLEA JOHN	EDUC. ASST GR.II	U7	445,095	5,341,140
EDU/AR/1911	ODRUKO ESTHER	EDUC. ASST GR.II	U7	467,685	5,612,220
EDU/AR/3405	ADIRU BEATRICE	EDUC. ASST GR.II	U7	408,135	4,897,620
EDU/AR/0242	ERIMA SIMON	EDUC. ASST GR.II	U7	408,135	4,897,620
EDU/AR/1701	NYAKUNI NELSON	EDUC. ASST GR.II	U7	408,135	4,897,620
EDU/AR/1875	ALIMA SANTUS	EDUC. ASST GR.II	U7	467,685	5,612,220
EDU/AR/	NJAU WAMBUI JOYCE (S	EDUC. ASST GR.II	U7	467,685	5,612,220
EDU/AR/1700	ANGUYO INNOCENT	EDUC. ASST GR.II	U7	408,135	4,897,620
EDU/AR/1801	BAYO ALFRED	D/H/TR	U7	546,917	6,563,004
EDU/AR/0470	DRALE EPHAIM	EDUC. ASST GR.II	U7	445,095	5,341,140
EDU/AR/0859	DRICIRU JANE	EDUC. ASST GR.II	U7	408,135	4,897,620
EDU/AR/1071	EKODRI PHILLIP	EDUC. ASST GR.II	U7	459,974	5,519,688

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ULEPPI PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/0826	AGUDI ALFRED	H/TR	U7	794,002	9,528,024
EDU/AR/1912	ALIONYNY GILBERT	EDUC. ASST GR.II	U7	467,685	5,612,220
Total Annual Gross Salary (Ushs)					<b>90,454,416</b>

### Subcounty / Town Council / Municipal Division : URIAMA

### Cost Centre : ALIO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/2853	ANGUYO JOHN ABIRA	D/HTR. GR. II	U7	438,119	5,257,428
EDUC/AR/2991	ALIMANI BELIKO LUKE	EDU.ASST GR. II	U7	467,685	5,612,220
EDUC/AR/2990	OKULEGA PAUL	EDU.ASST GR. II	U7	408,135	4,897,620
EDUC/AR/2992	OCEGA EJOAYI SILVERS	EDU.ASST GR. II	U7	467,685	5,612,220
EDUC/AR/2935	AMADILE LEONE	EDU.ASST GR. II	U7	452,247	5,426,964
EDUC/AR/2936	ALIOCIRI RICHARD	EDU.ASST GR. II	U7	408,135	4,897,620
EDUC/AR/2936	AGONDUA PONTIUS	EDU.ASST GR. II	U7	467,685	5,612,220
EDUC/AR/1668	ATAYO OKEY GODFREY	EDU.ASST GR. II	U5	611,984	7,343,808
Total Annual Gross Salary (Ushs)					<b>44,660,100</b>

### Cost Centre : CINYA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3519	ONZIMA PETER AKURE	EDU.ASST GR. II	U7	408,135	4,897,620
EDUC/AR/2758	MANDELA ALFRED	EDU.ASST GR. II	U7	408,135	4,897,620
EDUC/AR/3520	EREMA JACKSON	EDU.ASST GR. II	U7	408,135	4,897,620
EDUC/AR/2756	ENZAMA JIMMY	EDU.ASST GR. II	U7	408,135	4,897,620
EDUC/AR/3522	AYIKORU PEACE	EDU.ASST GR. II	U7	408,135	4,897,620
EDUC/AR/3517	ANGUCIA PAULA	EDU.ASST GR. II	U7	438,119	5,257,428
EDUC/AR/2788	ADRAMA GODWIN	EDU.ASST GR. II	U7	408,135	4,897,620
EDU/AR/99095	ABIMAHERCULAS OCHO	EDU.ASST GR. II	U7	408,135	4,897,620
EDUC/AR/3521	EZAMA SIMON	EDU.ASST GR. II	U7	467,685	5,612,220
EDUC/AR/3524	ABINI EVERISTO	EDU.ASST GR. II	U7	408,135	4,897,620

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : CINYA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3518	ANGUBO JUVENILE	EDU.ASST GR. II	U5	546,917	6,563,004
<b>Total Annual Gross Salary (Ushs)</b>					<b>56,613,612</b>

### Cost Centre : EJOME P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/2610	ASEGA BEN	S.EDU.ASST.GR. III	U7U	408,135	4,897,620
EDUC/AR/3652	OJONIGA LORD DALTON	S.EDU.ASST.GR. III	U7U	445,095	5,341,140
EDUC/AR/2799	ADIMA DENIS	S.EDU.ASST.GR. III	U7U	408,135	4,897,620
EDUC/AR/3662	EYOTARU SCOVIA	S.EDU.ASST.GR. III	U7U	445,095	5,341,140
EDUC/AR/3648	ADROLE JOAN	S.EDU.ASST.GR. III	U7U	408,135	4,897,620
EDUC/AR/3649	GERIGA JOHN BABA	S.EDU.ASST.GR. III	U7U	467,685	5,612,220
EDUC/AR/3656	EGUMA SILVANO	S.EDU.ASST.GR. III	U7U	467,685	5,612,220
EDUC/AR/3650	BUTELE FRANCIS	S.EDU.ASST.GR. III	U7U	467,685	5,612,220
EDUC/AR/3646	ALIOCIRI AMPPELE CEL	S.EDU.ASST.GR. III	U7U	408,135	4,897,620
EDUC/AR/3682	OBINI EDEMA JUMA	S.EDU.ASST.GR. III	U7U	445,095	5,341,140
EDUC/AR/3641	KILLI JOHN	S.EDU.ASST.	U7U	438,119	5,257,428
EDUC/AR/2790	OJORU JENNIFFER	S.EDU.ASST.GR. III	U7U	408,135	4,897,620
EDUC/AR/3644	OLIMA DANIEL	S.EDU.ASST.GR. III	U7U	408,135	4,897,620
EDUC/AR/3691	ONZIRU DORINE	S.EDU.ASST.GR. III	U7U	408,135	4,897,620
EDUC/AR/3643	DRILEYO DRABUA NAT	S.EDU.ASST.GR. III	U7U	467,685	5,612,220
EDUC/AR/3645	YANDU MORRS SAMUEL	S.EDU.ASST.GR. III	U7U	467,685	5,612,220
EDUC/AR/3646	CADRIBO NIXON	S.EDU.ASST.GR. III	U7U	408,135	4,897,620
EDUC/AR/3516	OSUTA ROBINSON	S.EDU.ASST. GR.I	U6U	467,685	5,612,220
EDUC/AR/3640	INTE A. STEPHEN	H/TR. GR I	U4U	957,010	11,484,120
EDUC/AR/3640	DRIWARU LORINE	S.EDU.ASST.GR. III	U4U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>111,231,468</b>

### Cost Centre : LINI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00521	AMANDU CHRISTOPHER	EDU.ASST GR. II	U7	408,135	4,897,620

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : LINI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/0098	DRAMUKE HENRY	EDU.ASST GR. II	U7	408,135	4,897,620
EDU/AR/02087	AYIKO SILVA	EDU.ASST GR. II	U7	445,095	5,341,140
EDU/AR/00531	ONZIMA PONTIUS	EDU.ASST GR. II	U7	467,685	5,612,220
EDU/AR/3423	ATIKURU STELLA	EDU.ASST GR. II	U7	408,135	4,897,620
EDU/AR/03149	ANGUALIGA MICHAEL	EDU.ASST GR. II	U7	408,135	4,897,620
EDU/AR/02647	AJIDIRU PERRY	EDU.ASST GR. II	U7	467,685	5,612,220
EDU/AR/02575	ATAYO ALEX	EDU.ASST GR. II	U6	469,604	5,635,248
EDU/AR/00201	NYOKATRE CANDIA RIC	EDU.ASST GR. II	U5	507,083	6,084,996
<b>Total Annual Gross Salary (Ushs)</b>					<b>47,876,304</b>

### Cost Centre : NGAZIKU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3151	AYIKOA MIKE STEPHEN	EDU.ASST GR. II	U7	467,685	5,612,220
EDUC/AR/3147	ATUMA JACKSON	EDU.ASST GR. II	U7	467,685	5,612,220
EDUC/AR/3153	OCITIA SIMON	EDU.ASST GR. II	U7	452,247	5,426,964
EDUC/AR/2456	ANGUJARU RUTH	EDU.ASST GR. II	U7	467,685	5,612,220
EDUC/AR/3154	ACADRIBO TITUS	EDU.ASST GR. II	U7	431,309	5,175,708
EDUC/AR/3148	AYIKORU JULLIET	EDU.ASST GR. II	U7	408,135	4,897,620
EDUC/AR/3152	DRARU SPENSAR	EDU.ASST GR. II	U7	408,135	4,897,620
EDUC/AR/3146	ADIO CALEBU POLINO	EDU.ASST GR. II	U7	408,135	4,897,620
EDUC/AR/1893	ANGUYO VINCENT	EDU.ASST GR. II	U7	408,135	4,897,620
EDUC/AR/3150	ANDABATI EMMANUEL	EDU.ASST GR. II	U7	452,247	5,426,964
EDUC/AR/3149	ANDABATI RAPHAEL	EDU.ASST GR. II	U7	473,203	5,678,436
EDUC/AR/2265	ANDIAKU IGNATIUS DE	EDU.ASST GR. II	U7	473,203	5,678,436
EDUC/AR/2497	ANDELIGA	EDU.ASST GR. II	U4	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>71,157,456</b>

### Cost Centre : OCEA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3636	ASIKU GEOFFREY JACO	EDU.ASST GR. II	U7	408,135	4,897,620

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OCEA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/1663	EGATIO GILBERT	EDU.ASST GR. II	U7	431,309	5,175,708
EDUC/AR/3365	EYOTARU MARGARET	EDU.ASST GR. II	U7	408,135	4,897,620
EDUC/AR/0203	GALLA EMMANUEL	EDU.ASST GR. II	U7	408,135	4,897,620
EDUC/AR/0072	ASIKURU JANE	EDU.ASST GR. II	U7	408,135	4,897,620
EDUC/AR/3076	AMANIYO JENNIFER	EDU.ASST GR. II	U7	408,135	4,897,620
EDUC/AR/0006	WAYI GUMA STEPHEN	EDU.ASST GR. II	U7	609,421	7,313,052
EDU/AR/99094	ACILE AXIMUM	EDU.ASST GR. II	U7	0	0
EDUC/AR/0112	ANDEBO MASHIM	EDU.ASST GR. II	U7	467,685	5,612,220
EDUC/AR/1948	EZURU MAGHDELENE	EDU.ASST GR. II	U6	468,304	5,619,648
<b>Total Annual Gross Salary (Ushs)</b>					<b>48,208,728</b>

### Cost Centre : PEREA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3756	ANGUBA DENIS	EDU.ASST. GR. II	U7U	467,685	5,612,220
EDUC/AR/3757	AFAKORU SANTINA	EDU.ASST. GR. II	U7U	467,685	5,612,220
EDUC/AR/3765	DRAMANI SIMON	EDU.ASST. GR. II	U7U	467,685	5,612,220
EDUC/AR/3760	AMAGU FELIX	EDU.ASST. GR. II	U7U	438,119	5,257,428
EDUC/AR/3759	DRAGO GEOFFREY	EDU.ASST. GR. II	U7U	408,135	4,897,620
EDUC/AR/3758	ONDOMA PONTIUS	EDU.ASST. GR. II	U7U	467,685	5,612,220
EDUC/AR/3755	INZIKURU VALENTE	S.EDU.ASST.GR.II	U7U	467,685	5,612,220
EDUC/AR/3754	ONZIMA NICHOLAS	D/H/TR	U5	529,151	6,349,812
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,565,960</b>

### Cost Centre : YORO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/2760	ANIKU GEOFFREY	EDU.ASST	U7	408,135	4,897,620
EDUC/AR/2373	CADRIBO OBEDE	EDU.ASST GR. III	U7	408,135	4,897,620
EDUC/AR/1988	EREMA BILETI PAUL	EDU.ASST GR. III	U7	467,685	5,612,220
EDUC/AR/3427	ASIKU GERALD	EDU.ASST	U7	408,135	4,897,620
EDUC/AR/3339	ANGUNDUA SAM	EDU.ASST GR. III	U7	467,685	5,612,220

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : YORO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/2514	OBICHALE BENEDICTO	EDU.ASST GR. III	U7	408,135	4,897,620
EDUC/AR/2715	ANDURU HARRIET	EDU.ASST	U7	408,135	4,897,620
EDUC/AR/1545	EZAMA ROBERT	EDU.ASST GR. III	U6U	468,304	5,619,648
EDUC/AR/2058	DAWRU GRACE	EDU.ASST GR. III	U4L	656,197	7,874,364
<b>Total Annual Gross Salary (Ushs)</b>					<b>49,206,552</b>

### Subcounty / Town Council / Municipal Division : VURRA

### Cost Centre : AJONO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3109	EDENI JANET	EDUC. ASS.	U7	408,135	4,897,620
EDU/AR/2064	DRABO G. JACKSON	EDUC. ASS.	U7	408,135	4,897,620
EDU/AR/00911	ABIMA FESTUS	EDUC. ASS.	U7	467,685	5,612,220
EDU/AR/00907	APANGU DAN	EDUC. ASS.	U7	408,135	4,897,620
EDU/AR/2037	DRIJARU HELLEN	EDUC. ASS.	U7	408,135	4,897,620
EDU/AR/1742	DRICIRU ALICE	EDUC. ASS.	U7	452,247	5,426,964
EDU/AR/2186	MATUDRU JOYCE	EDUC. ASS.	U7	467,685	5,612,220
EDU/AR/00881	DRIJARU LOICE	EDUC. ASS.	U7	452,247	5,426,964
EDU/AR/1094	YIKII JULLIET MICHAEL	EDUC. ASS.	U7	408,135	4,897,620
EDU/AR/1514	MATURU MELSA	EDUC. ASS.	U7	467,685	5,612,220
EDU/AR/2187	CANDIRU AGNES	EDUC. ASS.	U7	408,135	4,897,620
EDU/AR/1038	BILENI ISAAC	EDUC. ASS.	U7	431,309	5,175,708
EDU/AR/2272	AGAMILE O. JACKSON	EDUC. ASS.	U7	467,685	5,612,220
EDU/AR/1547	ANGUDUBO ALEXANDE	EDUC. ASS.	U7	467,685	5,612,220
EDU/AR/99086	MALIKO JESCA	EDUC. ASS.	U7	408,135	4,897,620
EDU/AR/00535	AVUA NELSON MELSA	EDUC. ASS.	U7	467,685	5,612,220
EDU/AR/01730	RUKULE GILBERT	EDUC. ASS.	U7	408,135	4,897,620
EDU/AR/00304	CANDIA JOHN	EDUC. ASS.	U6	468,304	5,619,648
EDU/AR/1095	ALIMARU LEAH	DEPUTY HEAD	U5	529,151	6,349,812
EDU/AR/1820	AMUKU GEORGE GAVIN	HEAD	U4	794,002	9,528,024
<b>Total Annual Gross Salary (Ushs)</b>					<b>110,381,400</b>



# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ANZUU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00214	DRAMADRI MODEST DA	EDUC. ASS. GR.II	U7	438,119	5,257,428
EDU/AR/3276	OROMA IMMACULATE A	EDUC. ASS. GR.II	U7	408,135	4,897,620
EDU/AR/3275	SAIDIA LOICE	EDUC. ASS. GR.II	U7	408,135	4,897,620
EDU/AR/2791	SITARAYA ANNET	EDUC. ASS. GR.II	U7	408,135	4,897,620
EDU/AR/00792	YIKI LAWI JERRY BEN	EDUC. ASS. GR.II	U7	452,247	5,426,964
EDU/AR/00014	OBUNI MICHAEL EITHER	EDUC. ASS. GR.II	U7	438,119	5,257,428
EDU/AR/2789	LENIA LILLIAN	EDUC. ASS. GR.II	U7	408,135	4,897,620
EDU/AR/3276	DRARU JOYCE	EDUC. ASS. GR.II	U7	408,135	4,897,620
EDU/AR/02036	CANDIRU BEATRICE	EDUC. ASS. GR.II	U7	467,685	5,612,220
EDU/AR/1759	MATURU GRACE HARRI	EDUC. ASS. GR.II	U7	408,135	4,897,620
EDU/AR/2569	ALEZUYO JENNIFER	EDUC. ASS. GR.II	U7	418,196	5,018,352
EDU/AR/1796	ORODRIYO EITHER DEL	EDUC. ASS. GR.II	U7	431,309	5,175,708
EDU/AR/1158	AYIKORU FAITH INNOCE	EDUC. ASS. GR.II	U7	408,135	4,897,620
EDU/AR/1081	ENZARU EDINAH COMF	EDUC. ASS. GR.II	U7	467,685	5,612,220
EDU/AR/00775	ANGUTOKO JOVAN	DEPUTY HEAD	U5	546,917	6,563,004
EDU/AR/3274	ARIBO OMBAA SAMUEL	HEAD	U4	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>85,550,472</b>

### Cost Centre : AVE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/01721	EDONI VICKY JINO	EDUC. ASS.	U7	408,135	4,897,620
EDU/AR/00411	ATAYO RUSTICUS	EDUC. ASS.	U7	467,685	5,612,220
EDU/AR/00469	AJIDIRU AGNES	EDUC. ASS.	U7	467,685	5,612,220
EDU/AR/01394	AFEKU ARIBO JINO	EDUC. ASS.	U7	467,685	5,612,220
EDU/AR/464	ADRAPIA LAMECH GODI	EDUC. ASS.	U7	408,135	4,897,620
EDU/AR/01724	AYIKU SIMON	EDUC. ASS.	U7	467,685	5,612,220
EDU/AR/4115	ARIAKA WILLIAMS	EDUC. ASS.	U7	467,685	5,612,220
EDU/AR/4116	BABANGA XMAS	EDUC. ASS.	U7	467,685	5,612,220
EDU/AR/2360	YOTI YOVAN	EDUC. ASS.	U7	467,685	5,612,220
EDU/AR/00897	ORATARU FLORENCE	EDUC. ASS.	U7	408,135	4,897,620

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : AVE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00413	OKEMA FELIX	EDUC. ASS.	U7	467,685	5,612,220
EDU/AR/01964	DRARU ZENA JINO	EDUC. ASS.	U7	408,135	4,897,620
EDU/AR/1146	AFIDRAA ELIAKIMU	EDUC. ASS.	U6	469,604	5,635,248
EDU/AR/00750	DODO JENNY	EDUC. ASS.	U6	468,304	5,619,648
EDU/AR/00410	DRANIGA LEO	EDUC. ASS.	U6	468,304	5,619,648
EDU/AR/00836	ANGUCIA HELLEN	DEPUTY HEAD	U4	611,984	7,343,808
EDU/AR/1335	CADRIBO DRADRIA STA	HEAD	U4	780,161	9,361,932
<b>Total Annual Gross Salary (Ushs)</b>					<b>98,068,524</b>

### Cost Centre : AYELEMBE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/401	KISA BEATRICE	EDUC. ASS.	U7	459,574	5,514,888
EDU/AR/1534	AZIKU JOSHUA ASEGA	EDUC. ASS.	U7	408,135	4,897,620
EDU/AR/00357	BAYOA ALICE	EDUC. ASS.	U7	467,685	5,612,220
EDU/AR/1244	AMATI GEOFREY	EDUC. ASS.	U7	408,135	4,897,620
EDU/AR/1548	CANDIA ERIC	EDUC. ASS.	U7	467,685	5,612,220
EDU/AR/3424	DRATERU NIGHT	EDUC. ASS.	U7	431,309	5,175,708
EDU/AR/00585	DRICIRU FLORENCE	EDUC. ASS.	U7	459,574	5,514,888
EDU/AR/1464	GERIA ISAAC BORIS	EDUC. ASS.	U7	408,135	4,897,620
EDU/AR/1169	ONZIA ALICE	EDUC. ASS.	U7	408,135	4,897,620
EDU/AR/99089	ADIBURU JACKSON	EDUC. ASS.	U7	459,574	5,514,888
EDU/AR/1147	EMVIKIA CHRISTINE	EDUC. ASS.	U7	467,685	5,612,220
EDU/AR/00937	OSORU KEREN	EDUC. ASS.	U7	459,574	5,514,888
EDU/AR/1625	AJADRIBO JIMMY	EDUC. ASS.	U7	467,685	5,612,220
EDU/AR/00823	AMATI PETER	EDUC. ASS.	U7	467,685	5,612,220
EDU/AR/00360	MUNDUA CLEOPHAS	SED. ASS.	U6	468,304	5,619,648
EDU/AR/2321	EZALE KENNEDY	D/H/TR GR.II	U5	505,360	6,064,320
EDU/AR/2375	ZOOTI JAMES AGONDUA	H/TR	U4	758,050	9,096,600
<b>Total Annual Gross Salary (Ushs)</b>					<b>95,667,408</b>

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : AYIOVA PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/01818	OKUAYE FESTUS ZENCO	EDUC. ASS.	U7U	467,684	5,612,208
EDU/AR/00860	ODUGANYANYA MADEL	EDUC. ASS.	U7U	467,684	5,612,208
EDU/AR/3051	MATURU BEATRICE	EDUC. ASS.	U7U	408,135	4,897,620
EDU/AR/00892	EDEMA SIMON	EDUC. ASS.	U7U	408,135	4,897,620
EDU/AR/1101	ANGUYO JOACHIM	DEPUTY HEAD	U7U	501,023	6,012,276
EDU/AR/2782	AFEKU CHARLES	EDUC. ASS.	U7U	452,247	5,426,964
EDU/AR/3052	ADAKU PRIMUS	EDUC. ASS.	U7U	452,247	5,426,964
EDU/AR/3050	ACIDRI GEOFREY	EDUC. ASS.	U7U	408,135	4,897,620
EDU/AR/3053	ABIKU LEON WILLY WE	EDUC. ASS.	U7U	408,135	4,897,620
EDU/AR/00813	JURUGA AGUKU LINUS	S. EDUC. ASS.	U7U	478,504	5,742,048
EDU/AR/00812	BADARU IRENE	S. EDUC. ASS.	U7U	478,504	5,742,048
EDU/AR/00146	CANDIRU VERONIKA	S. EDUC. ASS.	U7U	478,504	5,742,048
EDU/AR/1151	ASERU ZONET	EDUC. ASS.	U7U	408,135	4,897,620
EDU/AR/0426	AFETIA CHRISTINE	EDUC. ASS.	U7U	408,135	4,897,620
EDU/AR/3049	IGA EZALE JAMES	HEAD	U4U	656,197	7,874,364
<b>Total Annual Gross Salary (Ushs)</b>					<b>82,576,848</b>

### Cost Centre : EKARAKAFE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/01035	CANDIA ALLEN ALBERT	EDUC . ASST.	U7U	445,095	5,341,140
EDU/AR/00890	ASENNDURU LUCY	EDUC . ASS.	U7U	467,685	5,612,220
EDU/AR/2244	ENDREONZI CYRIL NUV	EDUC . ASST.	U7U	467,685	5,612,220
EDU/AR/3367	MAWA EMMANUEL	EDUC . ASST.	U7U	408,135	4,897,620
EDU/AR/1041	MWESIGWA LOY	EDUC . ASST.	U7U	467,685	5,612,220
EDU/AR/3511	WADIA BOSCO ALBERT	EDUC . ASST.	U7U	459,574	5,514,888
EDU/AR/00764	ONZIMA S.A. JAMES	EDUC . ASST.	U7U	467,685	5,612,220
EDU/AR/0082	AMANDUA JOSEPH	EDUC . ASS.	U7U	467,685	5,612,220
EDU/AR/00395	ABALA NIXSON	EDUC . ASS.	U7U	467,685	5,612,220
EDU/AR/1113	ASIBAZUYO FRANCESC	EDUC . ASST.	U7U	467,685	5,612,220
EDU/AR/00393	ATAKO ODRORU ROSEL	EDUC . ASST.	U6L	468,304	5,619,648

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : EKARAKAFE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00252	DRICIRU HELLEN	EDUC . ASST.	U6L	468,304	5,619,648
EDU/AR/00394	ANDIRU BUTELE ALICE	EDUC . ASST.	U6U	469,604	5,635,248
EDU/AR/2835	ALU OCINALE NATALIA	DEPUTY HEAD	U5U	579,427	6,953,124
EDU/AR/3344	OKUA BOSCO NATALIA J		U4L	813,470	9,761,640
<b>Total Annual Gross Salary (Ushs)</b>					<b>88,628,496</b>

### Cost Centre : ERUBA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1538	DRAECABO N. ISAAC	EDUC. ASS.	U7U	467,685	5,612,220
EDU/AR/1305	EDOBO EMMANUEL	EDUC. ASS.	U7U	408,135	4,897,620
EDU/AR/1522	FETAA AZARY	EDUC. ASS.	U7U	452,247	5,426,964
EDU/AR/2351	OMUKO D.A. LATIZIA	EDUC. ASS.	U7U	452,247	5,426,964
EDU/AR/2008	ARUMADRI ABDUL ZAKI	EDUC. ASS.	U7U	467,685	5,612,220
EDU/AR/1537	MUNDURU AGATHA	EDUC. ASS.	U7U	452,247	5,426,964
EDU/AR/0622	DRIJARU NERIA	EDUC. ASS.	U7U	467,685	5,612,220
EDU/AR/1615	ACHAN SUNDAY	EDUC. ASS.	U7U	418,196	5,018,352
EDU/AR/0515	ALBA ROSE CANDIRU	EDUC. ASS.	U7U	424,676	5,096,112
EDU/AR/0712	ANGUYO YOSE	EDUC. ASS.	U7U	408,135	4,897,620
EDU/AR/1910	DEZU NEMAH	EDUC. ASS.	U7U	408,135	4,897,620
EDU/AR/1056	ARIYE MARY	EDUC. ASS.	U7U	467,685	5,612,220
EDU/AR/0921	TOKO FRED	EDUC. ASS.	U7U	431,309	5,175,708
EDU/AR/1445	ASIBAZUYO MARGARET	EDUC. ASS.	U7U	467,685	5,612,220
EDU/AR/0521	AYIKO KNOX GORDON	EDUC. ASS.	U7U	467,685	5,612,220
EDU/AR/00388	AYOKU RICHARD	EDUC. ASS.	U7U	441,309	5,295,708
EDU/AR/00289	MATURU JOY	EDUC. ASS.	U7U	452,247	5,426,964
EDU/AR/1306	AJIO FLORENCE	EDUC. ASS.	U7U	408,135	4,897,620
EDU/AR/3241	ANGUZU OTOBOO ROBE	EDUC. ASS.	U7U	408,135	4,897,620
EDU/AR/0262	ANDEZU BAIFA	EDUC. ASS.	U6L	469,604	5,635,248
EDU/AR/0012	BADARU FELISTA FLOR	SED ASS.	U6L	468,304	5,619,648
EDU/AR/1442	FETI STEPHEN	SED ASS II	U6L	468,304	5,619,648

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ERUBA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3192	DRIWARU AGNES	SED ASS II	U6L	473,203	5,678,436
EDU/AR/	OKULEGA A.D.W RODGE	ASS. EDUC.	U5U	501,023	6,012,276
EDU/AR/2356	ANGUZU RICHARD	DEPUTY H/TR	U5U	546,917	6,563,004
EDU/AR/3731	ODAMA GODFREY	HEAD TEACHER	U4L	656,197	7,874,364
<b>Total Annual Gross Salary (Ushs)</b>					<b>143,457,780</b>

### Cost Centre : EWAVA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2225	AYIKORU LOYCE	EDUC. ASS.	U7	467,685	5,612,220
EDU/AR/00358	ADRIKO NELSON	EDUC. ASS.	U7	445,095	5,341,140
EDU/AR/2288	ENIMARU NIGHT	EDUC. ASS.	U7	408,135	4,897,620
EDU/AR/1348	ENEKURU GRACE	EDUC. ASS.	U7	408,135	4,897,620
EDU/AR/2330	LINYARU DORISH	EDUC. ASS.	U7	408,135	4,897,620
EDU/AR/1613	AJARUBO PHILLIAM	EDUC. ASS.	U7	478,504	5,742,048
EDU/AR/00011	AJIO NITHO OLORIA	EDUC. ASS.	U7	467,685	5,612,220
EDU/AR/00820	AMANIYO MONICA	EDUC. ASS.	U7	408,135	4,897,620
EDU/AR/00402	FENI MOSES ADIAMVI	EDUC. ASS.	U7	408,135	4,897,620
EDU/AR/00251	ORODRIYO JOYCE	EDUC. ASS.	U7	408,135	4,897,620
EDU/AR/00355	ONZIZUYO IRENE	EDUC. ASS.	U7	438,119	5,257,428
EDU/AR/1679	ANGUKORU SONIA	EDUC. ASS.	U7	408,135	4,897,620
EDU/AR/1699	ANGUYO DIANA	EDUC. ASS.	U7	413,116	4,957,392
EDU/AR/2210	AGOPARU WINNIE	EDUC. ASS.	U7	467,685	5,612,220
EDU/AR/00780	AMVIKO JUDITH	EDUC. ASS.	U7	408,135	4,897,620
EDU/AR/1838	AVUTIA BLASTO	EDUC. ASS.	U7	445,095	5,341,140
EDU/AR/00175	DRAMADRI SAM	EDUC. ASS.	U7	467,685	5,612,220
EDU/AR/1062	ALIONZI COLLINS	SED ASS.	U6	467,685	5,612,220
EDU/AR/1364	YIKII DZ JOHN	SEA	U6	468,304	5,619,648
EDU/AR/1688	MANDERA PIERINA	DEPUTY H/TR	U5	509,421	6,113,052
EDU/AR/3730	ODIPIO GODFREY	HEAD	U4	957,010	11,484,120
<b>Total Annual Gross Salary (Ushs)</b>					<b>117,098,028</b>

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : EZUKU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00495	BOBBY SANTOS BADA	EDUC . ASS. GR.II	U7U	424,676	5,096,112
EDU/AR/00040	DAWA JOSEPHINE	EDUC . ASS. GR.II	U7U	431,309	5,175,708
EDU/AR/99083	GUTRU EMILLY	EDUC . ASS. GR.II	U7U	408,135	4,897,620
EDU/AR/1508	GUMA ISAAC	EDUC . ASS. GR.II	U7U	408,135	4,897,620
EDU/AR/2304	AJIGA ASAFU	EDUC . ASS. GR.II	U7U	452,247	5,426,964
EDU/AR/784	ASIKURU EMILLY	EDUC . ASS. GR.II	U7U	438,119	5,257,428
EDU/AR/1029	CANDIA GEOFFREY	EDUC . ASS. GR.II	U7U	438,119	5,257,428
EDU/AR/1418	CANDIRU BESSY	EDUC . ASS. GR.II	U7U	431,309	5,175,708
EDU/AR/00607	OBIA MILTON	S. EDUC . ASS.	U7U	452,247	5,426,964
EDU/AR/00433	ASIBAZUYO STOLESTER	EDUC . ASS. GR.II	U7U	467,685	5,612,220
EDU/AR/00434	DRICIRU JENNIFER	EDUC . ASS. GR.II	U7U	467,685	5,612,220
EDU/AR/00432	OBIA JACKSON	S. EDUC . ASS.	U7U	452,247	5,426,964
EDU/AR/785	ORODRIYO LOUIS NYATI	EDUC . ASS. GR.II	U7U	408,135	4,897,620
EDU/AR/00127	RUBANGA JOSEPHINE	EDUC . ASS. GR.II	U7U	467,685	5,612,220
EDU/AR/1504	SUNDAY JUDITH	EDUC . ASS. GR.II	U7U	408,135	4,897,620
EDU/AR/99082	KERFUA GETRUDE GEOFF	EDUC . ASS. GR.II	U7U	408,135	4,897,620
EDU/AR/00496	MUSTAFA ABAS	EDUC . ASS. GR.II	U7U	413,196	4,958,352
EDU/AR/00868	MOKILI ROBINS GEOFFR	S. EDUC . ASS.	U6L	468,304	5,619,648
EDU/AR/99084	AJIKO NESTA	S. EDUC . ASS.	U6L	468,304	5,619,648
EDU/AR/00804	ADRABO RONALD	S. EDUC . ASS.	U6L	469,604	5,635,248
EDU/AR/2224	CADRIBO ROY	S. EDUC . ASS.	U6L	469,604	5,635,248
EDU/AR/3432	LEKURU FLORENCE	EDUC . ASS. GR.II	U5U	609,421	7,313,052
EDU/AR/4123	LULUA OLEA STEWART	HEAD	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>125,693,040</b>

### Cost Centre : OPIA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00773	ABIRIA DORCUS	EDUC. ASS.	U7	467,685	5,612,220
EDU/AR/1303	ANDAMA PONTIOUS	EDUC. ASS.	U7	467,685	5,612,220
EDU/AR/1722	AVAKO DORCAS	EDUC. ASS.	U7	408,135	4,897,620

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OPIA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00885	DRARU FRIDAH	EDUC. ASS.	U7	408,135	4,897,620
EDU/AR/00671	ODIPIO GIDION	EDUC. ASS.	U7	445,095	5,341,140
EDU/AR/1417	ETUA MAXWELL ISMAIL	EDUC. ASS.	U7	438,119	5,257,428
EDU/AR/00720	ADRAMA JOSEPH (REV)	EDUC. ASS.	U7	431,309	5,175,708
EDU/AR/1757	AJIONZI PATRICK	EDUC. ASS.	U7	467,685	5,612,220
EDU/AR/663	MUNDURU BAIFA	EDUC. ASS.	U7	467,685	5,612,220
EDU/AR/1717	ACIDRI JAMES	EDUC. ASS.	U7	431,309	5,175,708
EDU/AR/2706	AVACIA PASKA	EDUC. ASS.	U7	408,135	4,897,620
EDU/AR/653	ALARA JOSHUA	EDUC. ASS.	U7	467,685	5,612,220
EDU/AR/2047	AMAZU JOEL	EDUC. ASS.	U7	408,135	4,897,620
EDU/AR/2182	ALETI ROBERT	EDUC. ASS.	U7	431,309	5,175,708
EDU/AR/1558	AMAONZIRIKANYA MAL	S. EDUC. ASS.	U6	468,304	5,619,648
EDU/AR/1334	ADIBA DNIEL	EDUC. ASS.	U6	468,304	5,619,648
EDU/AR/00113	ADROKO EMMANUEL	DEPUTY HEAD	U5	556,063	6,672,756
<b>Total Annual Gross Salary (Ushs)</b>					<b>91,689,324</b>

### Cost Centre : OYOO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3223	PARIYO A.B. JOUANS		U7	546,917	6,563,004
EDU/AR/1740	OCOKORU UNICE SCOLA	EDUC. ASS.	U7	408,135	4,897,620
EDU/AR/99088	KOROBU GILBERT	EDUC. ASS.	U7	467,685	5,612,220
EDU/AR/00808	BAKO GRACE	EDUC. ASS.	U7	431,309	5,175,708
EDU/AR/01707	ATAKO JANE	EDUC. ASS.	U7	408,135	4,897,620
EDU/AR/00039	GIRAMIA SANTA GLORI	EDUC. ASS.	U7U	467,685	5,612,220
EDU/AR/02159	ANDEZU MOLLY	EDUC. ASS.	U7U	408,135	4,897,620
EDU/AR/00583	AJULE SUZAN	EDUC. ASS.	U7U	467,685	5,612,220
EDU/AR/01990	ADUKULE MICHAEL	EDUC. ASS.	U7U	408,135	4,897,620
EDU/AR/00445	AYAKAKA BEATRICE	S. EDUC. ASS.	U7U	467,685	5,612,220
EDU/AR/00058	FENI ISAAC	EDUC. ASS.	U7U	438,119	5,257,428
EDU/AR/1681	ATAMA REBMAN	EDUC. ASS.	U7U	467,685	5,612,220

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OYOO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1566	TRIMA MANASSEH	EDUC. ASS.	U7U	467,685	5,612,220
EDU/AR/1627	DRICIRU CHRISTINE	EDUC. ASS.	U7U	467,685	5,612,220
EDU/AR/1690	OBITITRE YOUAN	S. EDUC. ASS.	U6	476,504	5,718,048
EDU/AR/2073	INZIKURU BETTY ATIKU	H/TRE/ GR. II	U4	780,161	9,361,932
<b>Total Annual Gross Salary (Ushs)</b>					<b>90,952,140</b>

### Cost Centre : RINGILI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/08021	ADIRIBO ROBINSON	EDUC. ASS. GR.II	U7	424,676	5,096,112
EDU/AR/00869	ADRIKO ALFRED	EDUC. ASS. GR.II	U7	438,119	5,257,428
EDU/AR/00878	AZIKURU FLORENCE	EDUC. ASS. GR.II	U7	467,685	5,612,220
EDU/AR/00874	ADULE AMATI MIRIA GO	EDUC. ASS. GR.II	U7	452,247	5,426,964
EDU/AR/00725	ANDERU JOY BEATRICE	EDUC. ASS. GR.II	U7	467,685	5,612,220
EDU/AR/00870	ANDIO EDEMA CHRISTO	EDUC. ASS. GR.II	U7	418,196	5,018,352
EDU/AR/00274	ATRIGA BEN EMMANUE	EDUC. ASS. GR.II	U7	467,685	5,612,220
EDU/AR/02105	FENI GODWIN	EDUC. ASS. GR.II	U7	408,135	4,897,620
EDU/AR/00873	AYIMARU FLORENCE A	EDUC. ASS. GR.II	U7	467,685	5,612,220
EDU/AR/00872	ASIKU COSMAS	EDUC. ASS. GR.II	U7	408,135	4,897,620
EDU/AR/00099	AYAA JACKSON	EDUC. ASS. GR.II	U7	467,685	5,612,220
EDU/AR/00899	CANDIRU HELLEN	EDUC. ASS. GR.II	U7	438,119	5,257,428
EDU/AR/01187	MALIKO MONICA	EDUC. ASS. GR.II	U7	445,095	5,341,140
EDU/AR/00865	DRIWARU DORAH	EDUC. ASS. GR.II	U7	418,196	5,018,352
EDU/AR/01156	EDONIA FRED A	EDUC. ASS. GR.II	U7	413,116	4,957,392
EDU/AR/00877	OCITIRU JUDITH	EDUC. ASS. GR.II	U7	408,135	4,897,620
EDU/AR/00841	PARIYO ROY	EDUC. ASS. GR.II	U7	408,135	4,897,620
EDU/AR/2583	LETARU KEREN	EDUC. ASS. GR.II	U7	408,135	4,897,620
EDU/AR/00612	TABULE JOSEPH	EDUC. ASS. GR.II	U6	469,604	5,635,248
EDU/AR/00988	ASEA JOSEPH	D/H/TR GR/II	U5	506,151	6,073,812
EDU/AR/2385	DEBORU BUTIA	H/TR/GR. II	U4	684,700	8,216,400
<b>Total Annual Gross Salary (Ushs)</b>					<b>113,847,828</b>



# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : TILEVU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1481	AZABO SETTY	EDUC. ASS.	U7	445,095	5,341,140
EDU/AR/1573	ALIORU PAULINE BREN	EDUC. ASS.	U7	408,135	4,897,620
EDU/AR/00128	AKUA RICHARD	EDUC. ASS.	U7	452,247	5,426,964
EDU/AR/155	ASIDRORU LOYCE	EDUC. ASS.	U7	408,135	4,897,620
EDU/AR/00217	ONDOMA JOHN	EDUC. ASS.	U7	408,135	4,897,620
EDU/AR/1517	ADULE SIMON	EDUC. ASS.	U7	467,685	5,612,220
EDU/AR/3157	AKECHA GRACE	EDUC. ASS.	U7	408,135	4,897,620
EDU/AR/00748	ASEA JANE	EDUC. ASS.	U7	438,119	5,257,428
EDU/AR/00029	ZAKI ISAAC	EDUC. ASS.	U6	468,304	5,619,648
EDU/AR/00100	MUNDUALI CEPHAS	DEPUTY H/TR	U5	505,360	6,064,320
<b>Total Annual Gross Salary (Ushs)</b>					<b>52,912,200</b>

### Cost Centre : VURRA SECONDARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
A/2/1346	ABIKO AGNES	NURSE	U7U	459,574	5,514,888
M/2/1035	MATURU JANET	S. COPY	U7U	408,135	4,897,620
UTS/U/47	UKWAI THEODOSIUS	EDUCATION	U5L	579,427	6,953,124
A/2/1347	ANGUNDARU JOSEPHIN	S. CLERICAL	U5L	408,135	4,897,620
UTS/A/2212	NERIA N. NDIMATAMU A	ASS. EDUC	U5U	609,421	7,313,052
UTS/M/3156	MUTTO ROY STEPHEN	ASS. EDUC	U5U	520,532	6,246,384
UTS/A/1729	AKUKU VINCENT	ASS. EDUC	U5U	609,421	7,313,052
UTS/A/7828	AJIONZI BAPTIST	ASS. EDUC	U5U	505,360	6,064,320
UTS/A/7206	ACIKULE BEN BELLA	ASS. EDUC	U5U	505,360	6,064,320
UTS/A/8127	APANGU MODEST	ASS. EDUC	U5U	506,151	6,073,812
UTS/A/9106	ASERU GLORIA	ASS. EDUC.	U5U	529,151	6,349,812
UTS/E/620	E'YOOBIA DAVID	ASS. EDUC	U5U	609,421	7,313,052
UTS/W/1396	WATHUM ROGERS	EDUCATION	U5U	609,421	7,313,052
UTS/T/1516	TABUA JAMES	ASS. EDUC	U5U	609,421	7,313,052
UTS/S/4121	SENEMA PETER	ASS. EDUC	U5U	505,360	6,064,320
UTS/P/297	PARICIA MAUREEN	ASS. EDUC	U5U	609,421	7,313,052

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## Workplan 6: Education

### Cost Centre : VURRA SECONDARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/M/11362	MUTTO RICHARD	ASS. EDUC	U5U	505,360	6,064,320
UTS/O/1899	OBINI GEDFREY	ASS. EDUC	U5U	505,360	6,064,320
UTS/E/1642	EWAMA JOHN ONZIMA L	ASS. EDUC	U5U	508,082	6,096,984
UTS/M/4644	MATUA JACKSON	ASS. EDUC	U5U	609,421	7,313,052
E/2/174	ESELEA FRANCIS	S. ACCTS ASST	U5U	589,228	7,070,736
UTS/D/836	DRIWARU GRACE	ASS. EDUC.	U5U	505,360	6,064,320
UTS/D/555	DRAKURU SABINA OGO	ASS. EDUC	U5U	579,427	6,953,124
UTS/M/9828	MATUA ROBERT	ASS. EDUC	U5U	505,360	6,064,320
UTS/B/2567	BURUA THOMSON CHAR	ASS. EDUC	U5U	609,421	7,313,052
UTS/A/2358	AYIKONYAKUAYO MAR	ASS. EDUC	U5U	609,421	7,313,052
UTS/A/5512	ASURU JANE	ASS. EDUC	U5U	505,360	6,064,320
UTS/A/4127	ANGUZU ONE MADO AN	ASS. EDUC	U5U	505,360	6,064,320
UTS/U/1596	EYOTI GASPER	ASS. EDUC	U5U	505,360	6,064,320
UTS/Z/131	ZOYIA SAM AIITA	ASS. EDUC	U5U	609,421	7,313,052
UTS/C/240	CANDIRU GRACE	EDUCATION	U4L	780,161	9,361,932
UTS/O/4471	ONZIMA MARK	EDUCATION	U4L	813,470	9,761,640
UTS/M/3450	MAZU K. N. JOHN	EDUCATION	U4L	813,470	9,761,640
UTS/D/439	DRATA CHRISTOPHER	ASS. EDUC	U4L	808,929	9,707,148
UTS/D/860	DRAMARI COX	EDUCATION	U4L	712,701	8,552,412
UTS/A/10366	ADIRU STELLA	EDUCATION	U4L	712,701	8,552,412
UTS/E/1808	EGUDRALE JACOB	EDUCATION	U4L	712,701	8,552,412
UTS/A/4001	AKUMA MELEKI	EDUCATION	U4L	813,470	9,761,640
UTS/A/7049	ANDEZU EMILLY	EDUCATION	U4L	712,701	8,552,412
UTS/D/445	DIMA DANE DAVID	HEAD TEACHER	U1	1,787,732	21,452,784
<b>Total Annual Gross Salary (Ushs)</b>					<b>298,844,256</b>
<b>Total Annual Gross Salary (Ushs) - Education</b>					<b>#####</b>

## Workplan 7a: Roads and Engineering

### (i) Overview of Workplan Revenue and Expenditures

UShs Thousand		2013/14		2014/15
		Approved Budget	Outturn by end June	Approved Budget

# Vote: 503 Arua District

## Workplan 7a: Roads and Engineering

### A: Breakdown of Workplan Revenues:

<i>Recurrent Revenues</i>	1,664,717	1,012,805	1,554,031
Roads Rehabilitation Grant	604,181	0	
District Unconditional Grant - Non Wage	19,000	36,000	11,000
Locally Raised Revenues	40,000	6,500	47,600
Other Transfers from Central Government	691,835	816,585	1,185,730
Transfer of District Unconditional Grant - Wage	110,848	102,129	110,848
Multi-Sectoral Transfers to LLGs	198,853	51,591	198,853
<i>Development Revenues</i>	40,694	627,825	644,875
Multi-Sectoral Transfers to LLGs	40,694	23,644	40,694
Roads Rehabilitation Grant		604,181	604,181
<b>Total Revenues</b>	<b>1,705,411</b>	<b>1,640,630</b>	<b>2,198,907</b>

### B: Breakdown of Workplan Expenditures:

<i>Recurrent Expenditure</i>	1,664,717	739,907	1,554,031
Wage	110,848	101,343	110,848
Non Wage	1,553,869	638,564	1,443,183
<i>Development Expenditure</i>	40,694	597,825	644,875
Domestic Development	40,694	597,825	644,875
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>1,705,411</b>	<b>1,337,731</b>	<b>2,198,907</b>

### Department Revenue and Expenditure Allocations Plans for 2014/15

The Annual budget for the sector for the FY 2014/15 is Shs2.198 billion compared to Shs1.705 billion for the previous FY. the breakdown is as follows: 604,181,000/= PRDP Capital development grant, 691,835,000/= District maintenance from Uganga road fund, 151,615,000/= community access road maintenance from Uganga Road Fund, 110,848,000/= wage bill for departmental staff.

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End June	Approved Budget and Planned outputs
<b>Function: 0481 District, Urban and Community Access Roads</b>			
No. of Road user committees trained (PRDP)	6	0	2
No. of people employed in labour based works (PRDP)	643	0	570
Length in Km of District roads routinely maintained	565	0	644
Length in Km of District roads periodically maintained	9	0	22
Length in Km of District roads maintained.	0	2	2
Length in Km. of rural roads constructed	652	0	
Length in Km. of rural roads constructed (PRDP)	31	0	
No. of Bridges Constructed (PRDP)	3	0	
<b>Function Cost (US\$ '000)</b>	<b>1,705,411</b>	<b>1,337,731</b>	<b>2,198,906</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>1,705,411</b>	<b>1,337,731</b>	<b>2,198,906</b>

### Planned Outputs for 2014/15

Routine Maintenance of 643.52km of District Road, Periodic maintenance of 22km of District roads, Maintenance of

# Vote: 503 Arua District

## Workplan 7a: Roads and Engineering

437km of CARs, Completion of Aca Bridge and Wariki 3-cell box culvert

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Maintenance of community access roads by UNHCR in Refugee hosting sub counties, community access roads maintenance by DAR2

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Inadequate funds

Allocation of funds for maintenance of road infrastructure, as a result instead of monthly routine maintenance we most times do maintenance for six months. Funds allocated for CARS is as though the cars were rehabilitated as in areas covered by CAIP

#### 2. Budget cuts

Budget cuts at the end of the FY without notice affects implementation of planned activities leading to rolling over subsequently increasing the contract sum. This mostly affects PRDP funding

#### 3. Inadequate equipment and high cost of maintenance

Arua was given one grader like any one county District and yet it has 4 counties. Cost of maintaining the equipment is high. No low bed for moving the equipment from one site to the other and hiring is very expensive. Regional workshop in Gulu far from Arua

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : Arua Hill

#### Cost Centre : Works

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11924	Nduyo George	Plant attendant	U8	198,793	2,385,516
10090	Buni Cosmas	Driver	U8	251,133	3,013,596
10086	Buatire Titus	Driver	U8	251,133	3,013,596
11359	Bajole Bakhit	Driver	U8	251,133	3,013,596
12064	Aniku Stephen Asea	Driver	U8	228,169	2,738,028
11978	Drabo James	Driver	U8	228,169	2,738,028
11052	Alubua Robert	Driver	U8	251,133	3,013,596
10080	Afayoa George	Driver	U8	251,133	3,013,596
11353	Adroa Jimmy	Driver	U8	232,954	2,795,448
10089	Adiku Peter	Driver	U8	251,133	3,013,596
12094	Anguyo Robert	Plant Operator	U8	198,793	2,385,516
12067	Obiza David	Driver	U8	228,169	2,738,028
12045	Onzima Gabriel	Driver	U8	228,169	2,738,028

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## Workplan 7a: Roads and Engineering

### Cost Centre : Works

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12096	Nziki Wilson	Plant Operator	U8	228,169	2,738,028
10087	Enzama Richard	Driver	U8	251,133	3,013,596
12001	Mawa Muzamil	Plant Attendant	U8	198,793	2,385,516
11733	Mubutu Jean Bosco	Driver	U8	228,169	2,738,028
11264	Muto Ahmed	Driver	U8	251,133	3,013,596
11440	Adebo Kerebino	Driver	U8	228,169	2,738,028
11373	Yikii Christopher	Driver	U8	251,133	3,013,596
12063	Onale Onale Rolex	Driver	U8	228,169	2,738,028
11441	Candia Nafutali	Plant Operator	U8	251,133	3,013,596
12066	Ocima D Patrick	Driver	U8	228,169	2,738,028
10081	Okot Pastore	Driver	U8	251,133	3,013,596
11393	Oloya Maxwell	Driver	U8	251,133	3,013,596
12024	Adroa David	Road Inspector	U6	427,675	5,132,100
12070	Adriko David	Engineering Assistant/Me	U6	335,169	4,022,028
11922	Afimani Simon	Road Inspector	U6	419,977	5,039,724
11921	Senema Martin	Engineering Assistant/BI	U6	346,149	4,153,788
11923	Dratele Sidfred Budra	Road Inspector	U6	419,977	5,039,724
10069	Bako Milly Dravu	Stenographer	U5	492,967	5,915,604
11369	Mademaga Joseph	Senoir Asistant Engineeri	U4	1,196,439	14,357,268
11386	Lidri Fred	Senoir Asistant Engineeri	U4	1,196,439	14,357,268
110066	Abamile Anson Draku	Senoir Asistant Engineeri	U4	1,198,034	14,376,408
<b>Total Annual Gross Salary (Ushs)</b>					<b>143,151,312</b>
<b>Total Annual Gross Salary (Ushs) - Roads and Engineering</b>					<b>143,151,312</b>

## Workplan 7b: Water

### (i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2013/14		2014/15
	Approved Budget	Outturn by end June	Approved Budget
<b>A: Breakdown of Workplan Revenues:</b>			
Recurrent Revenues	59,123	55,810	43,123
Sanitation and Hygiene	22,000	22,000	22,000
Conditional Grant to Urban Water	16,000	16,000	0
District Unconditional Grant - Non Wage	10,000	0	10,000

# Vote: 503 Arua District

## Workplan 7b: Water

Locally Raised Revenues		10,675	
Multi-Sectoral Transfers to LLGs	11,123	7,135	11,123
<i>Development Revenues</i>	<i>788,663</i>	<i>790,460</i>	<i>788,663</i>
Conditional transfer for Rural Water	788,663	788,662	788,663
Multi-Sectoral Transfers to LLGs	0	1,798	0
<b>Total Revenues</b>	<b>847,786</b>	<b>846,270</b>	<b>831,786</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	<i>59,123</i>	<i>55,335</i>	<i>43,123</i>
Wage		0	0
Non Wage	59,123	55,335	43,123
<i>Development Expenditure</i>	<i>788,663</i>	<i>626,436</i>	<i>788,663</i>
Domestic Development	788,663	626,436	788,663
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>847,786</b>	<b>681,771</b>	<b>831,786</b>

### Department Revenue and Expenditure Allocations Plans for 2014/15

The total revenue for FY 2014/15 is 802,321,000== including PAF of 587,269,00=, PRDP OF 167,052,000=, Sanitation Grant of 22,000,000=, Urban water fund of 16,000,000=, recurrent revenue of 10,000,000=. The development budget shall be used for drilling 22 boreholes, drilling 6 shallow wells, protecting 6 springs, rehabilitation of 24 boreholes, Construction of public latrines and implementation of software activities. Revenue for Urban water shall be transferred to Wandu RGC in Katrini Sub County and Sanitation grant shall be used to promote sanitation and hygiene in selected Sub Counties through implementation of CLTS approach.

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End June	Approved Budget and Planned outputs

*Function: 0981 Rural Water Supply and Sanitation*

# Vote: 503 Arua District

## Workplan 7b: Water

Function, Indicator	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End June	Approved Budget and Planned outputs
No. of supervision visits during and after construction	180	5	34
No. of water points tested for quality	80	0	200
No. of District Water Supply and Sanitation Coordination Meetings	4	1	4
No. of sources tested for water quality	80	80	0
No. of water points rehabilitated	0	0	24
% of rural water point sources functional (Gravity Flow Scheme)	92	98	92
% of rural water point sources functional (Shallow Wells )	80	0	80
No. of water pump mechanics, scheme attendants and caretakers trained	30	30	30
No. of water and Sanitation promotional events undertaken	4	0	4
No. of water user committees formed.	40	0	34
No. Of Water User Committee members trained	40	54	40
No. of advocacy activities (drama shows, radio spots, public campaigns) on promoting water, sanitation and good hygiene practices	4	1	4
No. of public latrines in RGCs and public places	0	0	2
No. of public latrines in RGCs and public places (PRDP)	2	0	0
No. of springs protected	6	0	6
No. of shallow wells constructed (hand dug, hand augured, motorised pump)	0	0	6
No. of shallow wells constructed (hand dug, hand augured, motorised pump) (PRDP)	6	0	0
No. of deep boreholes drilled (hand pump, motorised)	15	0	15
No. of deep boreholes rehabilitated	75	0	24
No. of deep boreholes drilled (hand pump, motorised) (PRDP)	13	0	6
No. of deep boreholes rehabilitated (PRDP)	20	0	5
No. of piped water supply systems constructed (GFS, borehole pumped, surface water)	0	0	2
No. of piped water supply systems rehabilitated (GFS, borehole pumped, surface water)	2	2	2
<b>Function Cost (US\$ '000)</b>	<b>831,786</b>	<b>665,721</b>	<b>815,786</b>
<b>Function: 0982 Urban Water Supply and Sanitation</b>			
Collection efficiency (% of revenue from water bills collected)		95	95
Volume of water produced		120	120
No. Of water quality tests conducted		0	4
No. of new connections made to existing schemes	1	15	15
<b>Function Cost (US\$ '000)</b>	<b>16,000</b>	<b>16,050</b>	<b>16,000</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>847,786</b>	<b>681,771</b>	<b>831,786</b>

### Planned Outputs for 2014/15

The planned outputs include drilling of 22 boreholes, 6 shallow wells, protection of 6springs, rehabilitation of 24boreholes and construction of public latrine/procurement of mobilets.

# Vote: 503 Arua District

## Workplan 7b: Water

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Construction of Okollo RGC under WSF-N, drilling of boreholes in Rhino Camp refugee settlement and host community by Humanitarian Agencies

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Inadequate funding

The demand for water facilities is so high that the migre funds can not do much coupled with the size of the district.

#### 2. Low functionality of WUCs

Failure by community management structures to fulfil their obligation of managing developed facilities leaves sustainability of the facilities in balance.

#### 3. Low sanitation coverage

High contamination of safe water facilities.

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : Arua Hill

#### Cost Centre : Works

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11476	Amviko Agnes	Senior copy Typist	U7	375,523	4,506,276
11925	Dima Felex	Borehole Maintenance M	U7	335,162	4,021,944
10020	Ezaru Lillian	Office Attendant	U7	258,813	3,105,756
12258	Tiyo William Taylor Oda	Water officer	U4	1,108,817	13,305,804
<b>Total Annual Gross Salary (Ushs)</b>					<b>24,939,780</b>
<b>Total Annual Gross Salary (Ushs) - Water</b>					<b>24,939,780</b>

## Workplan 8: Natural Resources

### (i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>		<b>2013/14</b>		<b>2014/15</b>
		<b>Approved Budget</b>	<b>Outturn by end June</b>	<b>Approved Budget</b>
<b>A: Breakdown of Workplan Revenues:</b>				
<i>Recurrent Revenues</i>		<i>216,158</i>	<i>230,474</i>	<i>216,158</i>
Other Transfers from Central Government			23,908	
District Unconditional Grant - Non Wage	8,000		11,500	10,000
Multi-Sectoral Transfers to LLGs	9,428		5,357	9,428
Transfer of District Unconditional Grant - Wage	118,967		109,609	118,967
Unspent balances – UnConditional Grants	161		0	161
Locally Raised Revenues	10,000		10,500	8,000
Conditional Grant to District Natural Res. - Wetlands (	69,602		69,600	69,602
<i>Development Revenues</i>		<i>12,000</i>	<i>9,740</i>	<i>12,000</i>



# Vote: 503 Arua District

## Workplan 8: Natural Resources

Donor Funding		9,665	
LGMSD (Former LGDP)	12,000	0	12,000
Multi-Sectoral Transfers to LLGs		75	
<b>Total Revenues</b>	<b>228,158</b>	<b>240,214</b>	<b>228,158</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	<i>216,158</i>	<i>228,352</i>	<i>216,158</i>
Wage	118,967	107,802	118,967
Non Wage	97,191	120,550	97,191
<i>Development Expenditure</i>	<i>12,000</i>	<i>9,740</i>	<i>12,000</i>
Domestic Development	12,000	75	12,000
Donor Development	0	9,665	0
<b>Total Expenditure</b>	<b>228,158</b>	<b>238,092</b>	<b>228,158</b>

### Department Revenue and Expenditure Allocations Plans for 2014/15

The natural Resources Sector has a budgetary provision of Shs 228,158,000 compared to Shs 739,386,000 for the previous year. Of the above stated budget figures Shs 118,967,000 is for wages. The drastic drop is budgetary provision is due to budget cuts under the development grants as well as the fact that most of the capital budget for the financial year has been allocated for completion of unfinished projects. Management of Local Forest reserves/community Natural Forest, Enforcement of laws and development of bye laws and ordinances for forestry development and conservation, Management of 12 Local Forest reserves/community Natural Forest, Support delivery of Forestry advisory services, Protection of vulnerable areas through tree planting and conservation of such ecosystems, Enforcement of laws and development of bye laws and ordinances for forestry development and conservation,

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End June	Approved Budget and Planned outputs
<b>Function: 0983 Natural Resources Management</b>			
Area (Ha) of trees established (planted and surviving)	400	10	20
Number of people (Men and Women) participating in tree planting days	500	24	500
No. of Agro forestry Demonstrations	600	1	2
No. of monitoring and compliance surveys/inspections undertaken	24	1	4
No. of Water Shed Management Committees formulated	3	1	2
No. of Wetland Action Plans and regulations developed		1	0
No. of community women and men trained in ENR monitoring	0	15	30
No. of community women and men trained in ENR monitoring (PRDP)	26	1	27
No. of monitoring and compliance surveys undertaken	25	4	4
No. of environmental monitoring visits conducted (PRDP)	75	4	4
No. of new land disputes settled within FY	10	1	1
<b>Function Cost (US\$ '000)</b>	<b>228,158</b>	<b>238,092</b>	<b>228,158</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>228,158</b>	<b>238,092</b>	<b>228,158</b>

# Vote: 503 Arua District

## Workplan 8: Natural Resources

### Planned Outputs for 2014/15

Natural Resources Committee meetings held 6 times, Support planning process in s/counties

2. Technical backstopping in 25S/Cs, Restore the degraded area in Gilgil, Ozu, Kuluva and Ezuku Local Forest Reserve, Raise seedlings to promote Agro forestry

Support to educational institutions in tree planting, Restoration and rehabilitation of refugee affected areas in Rhino Camp, Rigbo, Uriama, Odupi and Madi Okollo, Enforcement of Forestry Laws Regulations, Organize forest royalty sensitization meetings, Environment Compliance and Protection of Wetland in Ogoko, Pawor, Rigbo and Rhino Camp

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

• Establish 60 km of fire lines in the plantation in the settlements of Imvepi, Rhino Camp and Okollo with support from UNHCR. Restoration and rehabilitation of refugee affected areas in Rhino Camp, Rigbo, Uriama, Odupi and Madi Okollo.

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. high population

unsustainable development activities, leading to rapid deterioration of the quality of environment and natural resources

#### 2. •Over-dependence of households on environment and natural resources

Over reliance of households on environment and natural resources as a source of livelihoods has increased social-economic pressures on the natural resources, leading to overuse and rapid deterioration

#### 3. Lack of Environment appreciation to Economic Development

Generally there is meager resources for Natural Resources. The conditional Grant for wetlands is the only source of funds and even the allocation of the available sources is very meager to allow the sector carry its activities

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : Arua Hill

### Cost Centre : Natural Resources

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
825254	Komakech Vincent	Senior Forest Guard	U8 (Upper	228,624	2,743,488
10037	Aseru Rose	Copy Typist	U7 (Lower	306,527	3,678,324
11124	Viko Bianga	Records Assistant	346,149	346,149	4,153,788
12089	Baakoa Maath	Forest Ranger	306,527	306,527	3,678,324
12253	Ayikobua Cephas	Land Valuer	1,108,817	1,108,817	13,305,804
11975	Tabu Sabo Nancy	Land Officer	1,108,817	1,108,817	13,305,804
825337	Andiandu Joackin	Environment Officer	1,198,532	1,198,532	14,382,384
1008	Anguzu Robert	Physical Planner	1,198,532	1,198,532	14,382,384
10087	Aziku Gad	Staff Surveyor	1,198,532	1,198,532	14,382,384
10097	Aziku Gad	Staff Surveyor	1,198,532	1,198,532	14,382,384

# Vote: 503 Arua District

## Workplan 8: Natural Resources

### Cost Centre : Natural Resources

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11045	Adiribo Edison Gestive	Senior Forest Officer	1,341,648	1,341,648	16,099,776
<b>Total Annual Gross Salary (Ushs)</b>					<b>114,494,844</b>
<b>Total Annual Gross Salary (Ushs) - Natural Resources</b>					<b>114,494,844</b>

## Workplan 9: Community Based Services

### (i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	<b>2013/14</b>		<b>2014/15</b>
	<b>Approved Budget</b>	<b>Outturn by end June</b>	<b>Approved Budget</b>
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	391,734	349,079	396,046
Multi-Sectoral Transfers to LLGs	64,276	28,700	64,276
Conditional Grant to Women Youth and Disability Gr	29,951	29,951	29,951
Conditional transfers to Special Grant for PWDs	62,531	62,531	62,531
District Unconditional Grant - Non Wage	12,000	26,250	20,500
Conditional Grant to Functional Adult Lit	32,835	32,835	32,835
Locally Raised Revenues	15,000	4,700	11,000
Conditional Grant to Community Devt Assistants Non	37,136	37,136	37,136
Transfer of District Unconditional Grant - Wage	137,817	126,976	137,817
Unspent balances – UnConditional Grants	188	0	
<i>Development Revenues</i>	166,401	49,576	166,401
Unspent balances – Conditional Grants	64	0	64
LGMSD (Former LGDP)		11,000	
Multi-Sectoral Transfers to LLGs	166,337	38,576	166,337
<b>Total Revenues</b>	<b>558,135</b>	<b>398,655</b>	<b>562,448</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	391,734	349,079	396,046
Wage	137,817	126,975	137,817
Non Wage	253,917	222,103	258,229
<i>Development Expenditure</i>	166,401	41,551	166,401
Domestic Development	156,790	41,551	156,790
Donor Development	9,611	0	9,611
<b>Total Expenditure</b>	<b>558,135</b>	<b>390,630</b>	<b>562,448</b>

### Department Revenue and Expenditure Allocations Plans for 2014/15

The total budgetary provision for the sector for the year is Shs 562,448,000 of which Shs 137,817,000 is wage, Shs 64,276,000 are transfer to LLGs. CDA NW 37,136,228,FAL 32,835,237,Women,Youth,DC 29,950,893,LR 20,500,000, Un conditional grant 188,000 and wage 137,817,000

### (ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	<b>2013/14</b>		<b>2014/15</b>
	<b>Approved Budget</b>	<b>Expenditure and</b>	<b>Approved Budget</b>

# Vote: 503 Arua District

## Workplan 9: Community Based Services

	and Planned outputs	Performance by End June	and Planned outputs
<b>Function: 1081 Community Mobilisation and Empowerment</b>			
No. of Active Community Development Workers	25	0	
No. FAL Learners Trained	120	120	120
No. of Youth councils supported	16	1	4
No. of assisted aids supplied to disabled and elderly community	25	25	23
No. of women councils supported	2	3	4
<b>Function Cost (UShs '000)</b>	<b>558,135</b>	<b>390,630</b>	<b>562,448</b>
<b>Cost of Workplan (UShs '000):</b>	<b>558,135</b>	<b>390,630</b>	<b>562,448</b>

### Planned Outputs for 2014/15

120 FAL instructors will be trained, provision of IGAs to 25 sub counties, quarterly meetings will be conducted and all the staff salaries will be paid on monthly basis

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Strategic OVC plan

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Overwhelming needs of the community

The community has overwhelming need for IGA that can not be easily met

#### 2. Insufficient funds

The department of community based services gets insufficient funds for undertaking the numerous activities of the different sub sectors under it.

#### 3. Lack of transport

The department has no means of transport and this makes the operations of the department hard

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : ADUMI

#### Cost Centre : ADUMI SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12077	RIZUYO BEATRICE	CDO	U4	595,391	7,144,692
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,144,692</b>

### Subcounty / Town Council / Municipal Division : AJIA

# Vote: 503 Arua District

## Workplan 9: Community Based Services

### Cost Centre : AJIA SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
99141	BAJOLE JOEL	WATCHMAN	U8	181,213	2,174,556
12085	AKUA CHARLES	ASST.INSTR.CARP.	U8	200,906	2,410,872
12094	NDIRI JOEL	ASST.INSTRUCTOR	U8	200,906	2,410,872
12093	EMUALEA SARAH	COOK	U8	200,906	2,410,872
12086	ZAKE JOSEPHINE	OFFICE TYPIST	U7	245,221	2,942,652
12087	ABIRIA ALBA	ASST.INSTRUCTOR	U7	245,221	2,942,652
12096	ADRAKA WILSON	STORES ASST.	U7	245,221	2,942,652
11787	OJAKU EYOTIA TIMOTH	INSTRUCTOR	U5U	460,131	5,521,572
11748	ANGUTOKO RONALD CH	S.ASST.INSTRUCTOR	U5U	460,131	5,521,572
12074	SITARAYA JINAH	CDO	U4L	595,391	7,144,692
Total Annual Gross Salary (Ushs)					<b>36,422,964</b>

### Subcounty / Town Council / Municipal Division : ANYIRIBU

### Cost Centre : ANYIRIBU SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11838	ANGUPARU LILLIAN	CDO	U4L	640,591	7,687,092
Total Annual Gross Salary (Ushs)					<b>7,687,092</b>

### Subcounty / Town Council / Municipal Division : ARIVU

### Cost Centre : ARIVU SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10127	DRATELE ALIONI RICHA	ACDO	U6L	342,140	4,105,680
Total Annual Gross Salary (Ushs)					<b>4,105,680</b>

### Subcounty / Town Council / Municipal Division : AROI

### Cost Centre : AROI SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12082	ASUBO JULIET	CDO	U4	595,391	7,144,692
Total Annual Gross Salary (Ushs)					<b>7,144,692</b>

# Vote: 503 Arua District

## Workplan 9: Community Based Services

### Subcounty / Town Council / Municipal Division : ARUA HILL

#### Cost Centre : COMMUNITY SERVICES

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11075	OLWAL DENIS	OFFICE ATTENDANT	U8U	200,906	2,410,872
12056	MATURU CHRISTINE	OFFICE TYPIST	U7U	272,481	3,269,772
10138	CANDIA EDWARD	ACDO	U6U	374,830	4,497,960
10137	ADRIKO GEORGE	ACDO	U6U	374,830	4,497,960
11841	OBIA RICHARD	CDO	U4L	640,591	7,687,092
11084	ANGUKO MAURINE	CDO	U4L	706,668	8,480,016
10120	TOLLEA FRANCO	SCDO	U3L	900,535	10,806,420
10136	INZIKURU TEDDY	SPWO	U3L	900,535	10,806,420
Total Annual Gross Salary (Ushs)					<b>52,456,512</b>

### Subcounty / Town Council / Municipal Division : AYIVUNI

#### Cost Centre : AYIVUNI SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12072	LETARU COMFORT	CDO	U4L	595,391	7,144,692
Total Annual Gross Salary (Ushs)					<b>7,144,692</b>

### Subcounty / Town Council / Municipal Division : BILEAFE

#### Cost Centre : BILEAFE SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12076	DRARU LILLIAN	CDO	U4L	595,391	7,144,692
Total Annual Gross Salary (Ushs)					<b>7,144,692</b>

### Subcounty / Town Council / Municipal Division : DADAMU

#### Cost Centre : DADAMU SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11998	YUSUF ZAITUN	CDO	U4	640,591	7,687,092
Total Annual Gross Salary (Ushs)					<b>7,687,092</b>

# Vote: 503 Arua District

## Workplan 9: Community Based Services

### Subcounty / Town Council / Municipal Division : KATRINI

#### Cost Centre : KATRINI SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12080	ACHIRO SHARON LOKA	CDO	U4L	595,391	7,144,692
Total Annual Gross Salary (Ushs)					7,144,692

### Subcounty / Town Council / Municipal Division : LOGIRI

#### Cost Centre : LOGIRI SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10135	EDONIA GLADYS	ACDO	U6U	374,830	4,497,960
Total Annual Gross Salary (Ushs)					4,497,960

### Subcounty / Town Council / Municipal Division : MANIBE

#### Cost Centre : MANIBE SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11832	ALESI JULIET	CDO	U4L	640,591	7,687,092
Total Annual Gross Salary (Ushs)					7,687,092

### Subcounty / Town Council / Municipal Division : OFFAKA

#### Cost Centre : OFFAKA SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12078	ODDA ANTHONY	CDO	U4L	595,391	7,144,692
Total Annual Gross Salary (Ushs)					7,144,692

### Subcounty / Town Council / Municipal Division : OGOKO

#### Cost Centre : OGOKO SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12247	AMADILE CHARLES	CDO	U4L	532,160	6,385,920
Total Annual Gross Salary (Ushs)					6,385,920

### Subcounty / Town Council / Municipal Division : OKOLLO

# Vote: 503 Arua District

## Workplan 9: Community Based Services

### Cost Centre : OKOLLO SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11833	ASEA LUKE	CDO	U4L	640,591	7,687,092
Total Annual Gross Salary (Ushs)					<b>7,687,092</b>

### Subcounty / Town Council / Municipal Division : PAJULU

### Cost Centre : PAJULU SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11873	TAZITA DORIS	CDO	U4L	640,591	7,687,092
Total Annual Gross Salary (Ushs)					<b>7,687,092</b>

### Subcounty / Town Council / Municipal Division : PAWOR

### Cost Centre : PAWOR SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12073	ANGUDUBO EMMANUEL	CDO	U4L	595,391	7,144,692
Total Annual Gross Salary (Ushs)					<b>7,144,692</b>

### Subcounty / Town Council / Municipal Division : RHINO CAMP

### Cost Centre : RHINO CAMP SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12079	OLEMA ANNET	CDO	U4L	595,391	7,144,692
Total Annual Gross Salary (Ushs)					<b>7,144,692</b>

### Subcounty / Town Council / Municipal Division : UDUPI

### Cost Centre : ODUPI SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12071	DRICIRU CENTENARY	CDO	U4L	595,391	7,144,692
Total Annual Gross Salary (Ushs)					<b>7,144,692</b>

### Subcounty / Town Council / Municipal Division : ULLEPI



# Vote: 503 Arua District

## Workplan 9: Community Based Services

### Cost Centre : ULEPPI SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12081	AMADE JERRY CHARLES	CDO	U4L	595,391	7,144,692
Total Annual Gross Salary (Ushs)					7,144,692

### Subcounty / Town Council / Municipal Division : VURRA

### Cost Centre : VURRA SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11834	ATHOCHON FRED A	CDO	U4L	640,591	7,687,092
Total Annual Gross Salary (Ushs)					7,687,092
Total Annual Gross Salary (Ushs) - Community Based Services					221,438,508

## Workplan 10: Planning

### (i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2013/14		2014/15
	Approved Budget	Outturn by end June	Approved Budget
<b>A: Breakdown of Workplan Revenues:</b>			
Recurrent Revenues	460,454	519,031	396,543
Transfer of District Unconditional Grant - Wage	32,040	29,520	32,040
Conditional Grant to PAF monitoring	56,074	110,072	56,074
District Equalisation Grant	312,552	312,552	244,407
District Unconditional Grant - Non Wage	23,856	30,588	14,240
Locally Raised Revenues	13,144	30,000	28,821
Other Transfers from Central Government	1,826	0	
Multi-Sectoral Transfers to LLGs	20,962	6,299	20,962
Development Revenues	264,295	288,500	270,807
LGMSD (Former LGDP)	264,295	288,500	270,807
<b>Total Revenues</b>	<b>724,748</b>	<b>807,531</b>	<b>667,350</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
Recurrent Expenditure	460,454	519,020	396,543
Wage	32,040	29,519	32,040
Non Wage	428,414	489,501	364,503
Development Expenditure	264,295	287,803	270,807
Domestic Development	264,295	287,803	270,807
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>724,748</b>	<b>806,823</b>	<b>667,350</b>

### Department Revenue and Expenditure Allocations Plans for 2014/15

The budget for the sector for the FY is Shs 667.35 million of which Shs 288.5 million is development revenue

# Vote: 503 Arua District

## Workplan 10: Planning

earmarked for completion of on going construction works. The wage component is Shs 32,040,000, with no donor component.

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End June	Approved Budget and Planned outputs
<b>Function: 1383 Local Government Planning Services</b>			
No of qualified staff in the Unit	3	2	2
No of Minutes of TPC meetings	12	12	12
No of minutes of Council meetings with relevant resolutions	6	2	6
<b>Function Cost (UShs '000)</b>	<b>724,749</b>	<b>806,823</b>	<b>667,350</b>
<b>Cost of Workplan (UShs '000):</b>	<b>724,749</b>	<b>806,823</b>	<b>667,350</b>

### Planned Outputs for 2014/15

The major planned outputs from the Sector are to provide support to all head of departments and LLGs in planning, budgeting and reporting activities; to ensure availability of credible data to support the District planning process; to provide secretariate to the Technical Planning Committee; and to ensure completion of the ongoing construction works.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

NA

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Lack of up to date data to support the planning process

Most of the available data to support planning is from the 2002 population and housing census. Most of it is obsolete except for population projections which are regularly done by UBOS. Data collected through EMIS, HMIS etc are sometimes not complete.

#### 2. Limited capacity to support the planning & budgeting process

High staff turn over at LLG level brings in staff who need to continuously be trained in planning & budgeting issues. Limited funding makes it difficult to provide sufficient training and follow ups

#### 3. Insufficient monitoring of council programmes

There is need to have a comprehensive M&E system to follow up programme implementation. There is need to coordinate efforts of various stakeholders and to share monitoring data. There is need to ensure that all information collected to support M&E process is

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : ARUA HILL

### Cost Centre : PLANNING UNIT

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 503 Arua District

## Workplan 10: Planning

### Cost Centre : PLANNING UNIT

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10532	DRAMADRI JANET AYID	STENOGRAPER/SECR	U5U	656,404	7,876,848
11283	ACHAN STELLA	DISTRICT POPULATIO	U4U	942,841	11,314,092
10062	ANDEKU SHAPHAN GLE	PRINCIPAL PLANNER	U2U	1,545,601	18,547,212
<b>Total Annual Gross Salary (Ushs)</b>					<b>37,738,152</b>
<b>Total Annual Gross Salary (Ushs) - Planning</b>					<b>37,738,152</b>

## Workplan 11: Internal Audit

### (i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	<b>2013/14</b>		<b>2014/15</b>
	<b>Approved Budget</b>	<b>Outturn by end June</b>	<b>Approved Budget</b>
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	85,217	74,058	81,789
Transfer of District Unconditional Grant - Wage	53,789	49,558	53,789
Conditional Grant to PAF monitoring	8,000	1,500	8,000
District Unconditional Grant - Non Wage	10,000	20,000	10,000
Locally Raised Revenues	13,300	3,000	10,000
Unspent balances – UnConditional Grants	128	0	
<i>Development Revenues</i>	9,000	5,600	9,000
LGMSD (Former LGDP)	9,000	5,600	9,000
<b>Total Revenues</b>	<b>94,217</b>	<b>79,658</b>	<b>90,789</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	85,217	74,056	81,789
Wage	53,789	49,558	53,789
Non Wage	31,428	24,498	28,000
<i>Development Expenditure</i>	9,000	5,413	9,000
Domestic Development	9,000	5,413	9,000
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>94,217</b>	<b>79,468</b>	<b>90,789</b>

### Department Revenue and Expenditure Allocations Plans for 2014/15

The total revenue for Internal Audit department is UGX 90.789 million and these comprised; District unconditional grant- wage of Shs. 53.789 million, District unconditional grant Non wage Shs. 10 million, Locally raised revenue Shs. 13.3 Million, PAF monitoring and Accountability Shs. 8 million and GoU development release under LMGSDP shs. 5 million. The overall expenditure is Shs. 90.789 million of which Shs 37 million is Recurrent Non wage component while Shs. 53.789 million is Recurrent wage. The budget decreased because of the cut in the IPFs allocated to LGs.

### (ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	<b>2013/14</b>		<b>2014/15</b>
	<b>Approved Budget and Planned</b>	<b>Expenditure and Performance by</b>	<b>Approved Budget and Planned</b>

# Vote: 503 Arua District

## Workplan 11: Internal Audit

	outputs	End June	outputs
<b>Function: 1482 Internal Audit Services</b>			
No. of Internal Department Audits	63	38	380
Date of submitting Quaterly Internal Audit Reports	15/04/2012	15/07/2014	15/10/2013
<b>Function Cost (US\$ '000)</b>	<b>94,217</b>	<b>79,468</b>	<b>90,789</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>94,217</b>	<b>79,468</b>	<b>90,789</b>

### Planned Outputs for 2014/15

4 Quarterly Internal Audit Reports submitted to the District Chairperson and 3 Special Investigative Reports submitted to the Chief Executive every quarter. Quarterly Risk based auditing conducted, Quarterly Value for Money (VFM) audits conducted, Quarterly Human Resource audits, Procurement audits, Financial and Systems audits conducted throughout the District:- 11 Departmental audits, 25 Sub counties, 37 Secondary schools (22 Gov't aided, 15 partnership- USE), 8 tertiary, 53 Health facilities and 246 Gov't aided Primary schools.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Capacity building and training of Internal Audit staff, District Executive Committee (DEC) and Chief administrative Officer (CAO), and members of District Public Accounts Committee (PAC) on how to use Internal audit reports and develop Action Papers. Specifically for the Audit staff, enhancing skills in Procurement audits, Value for money (VFM) audits, understanding BOQs for roads and building constructions. In addition logistical support through provision of Laptop computers, computer printer and vehicle to ease transport for the department.

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Inadequate and non-funding of audit activities

Apart from the payment of salaries and management of Internal audit office activities, there is only Shs 31 million to conduct audit functions in the entire district with 11 department, 25 sub counties, 37 Sec. Sch., 53 H/C, 246 Pri. Sch. and 8 Tertiary

#### 2. Lack of adequate Transport

Only one efficient motorcycle in running condition with 2 M/cycles not running and unrepairable. 1 M/ Veh in poor mechanical condition and expensive to maintain given the merge resources allocated to the sector.

#### 3. Poor response to audit queries raised

Staff generally have poor attitude to respond to audit queries raised

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : Arua Hill

### Cost Centre : Internal Audit Department

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11499	Abiko Rose	Office typist	U7 UP-1-4	353,225	4,238,700
11508	Afema Joel	Examiner of Accounts	U5 UP- 1-	594,542	7,134,504
11247	Ezuma John	Examiner of Accounts	U5 UP- 1-	625,319	7,503,828

# Vote: 503 Arua District

## Workplan 11: Internal Audit

### Cost Centre : Internal Audit Department

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11141	Orionzi Phillips Philliam	Examiner of Accounts	U5 UP- 1-	625,319	7,503,828
10023	Akokocan D. Okello	Internal Auditor	U4 UP-1-1	957,010	11,484,120
10048	Angumaniyo Roy	Principal Internal Auditor	U2 LO- 1-	1,258,310	15,099,720
<b>Total Annual Gross Salary (Ushs)</b>					<b>52,964,700</b>
<b>Total Annual Gross Salary (Ushs) - Internal Audit</b>					<b>52,964,700</b>

# Vote: 503 Arua District

## Workplan Outputs

US\$ Thousands	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 1a. Administration

#### Function: District and Urban Administration

##### 1. Higher LG Services

#### Output: Operation of the Administration Department

Non Standard Outputs:

Salaries for 211 staff paid; 28 official travels made to sector ministries ; monthly support supervision visits made to 25 sub counties; council resolutions implemented; council activities coordinated.

Salaries of 211 staff paid, Regular supervision done in directorates and subcounties to ensure compliance with council resolutions. Reports promptly submitted to line ministries. Stationaries procured for use in CAO's office

Salaries for 211 staff paid; 28 official travels made to sector ministries ; monthly support supervision visits made to 25 sub counties; council resolutions implemented; council activities coordinated.

<i>Wage Rec't:</i>	<b>904,544</b>	<i>Wage Rec't:</i>	829,513	<i>Wage Rec't:</i>	953,472
<i>Non Wage Rec't:</i>	<b>166,096</b>	<i>Non Wage Rec't:</i>	482,339	<i>Non Wage Rec't:</i>	315,715
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	3,488
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>1,070,641</b>	<b>Total</b>	<b>1,311,852</b>	<b>Total</b>	<b>1,272,675</b>

#### Output: Human Resource Management

Non Standard Outputs:

All decentralized staff salaries paid and their well fare ensured

Travelled to Kampala 2 times to deliver pay change forms & other reports. Stationary procured for HRO's routine work, duty allowances paid to staff.

12 travels made to kampala to submit paychange reports

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>11,600</b>	<i>Non Wage Rec't:</i>	23,649	<i>Non Wage Rec't:</i>	11,600
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>11,600</b>	<b>Total</b>	<b>23,649</b>	<b>Total</b>	<b>11,600</b>

#### Output: Capacity Building for HLG

Availability and implementation of LG capacity building policy and plan

yes (capacity building policy implemented)

yes (capacity building policy implemented to uplift staff status)

yes (capacity building policy implemented)

No. (and type) of capacity building sessions undertaken

7 (2 staff supported to undertake cert in Adminstrative Law at LDC; 5 staff supported to pursue PGD/certificate at UMI)

7 (Four trained in UMI: one in Master Degree, one in records management and two in secretarial studies .)

7 (2 staff supported to undertake cert in Adminstrative Law at LDC; 5 staff supported to pursue PGD/certificate at UMI, staff supported to Nsamizi in Mpigi)

Non Standard Outputs:

NA

na

NA

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	112	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>70,707</b>	<i>Domestic Dev't</i>	53,327	<i>Domestic Dev't</i>	71,303
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>70,707</b>	<b>Total</b>	<b>53,439</b>	<b>Total</b>	<b>71,303</b>

#### Output: Supervision of Sub County programme implementation

%age of LG establish posts filled

4 (All subcounties: Adumu, Manibe, Ayivuni, Aroi, Oluko Pajulu, Dadamu, Katrini, Aiiyu, Omugo, Odupi, Bileafe, Uriama, Rigbo, Ayivuni, Rigbo, Rhino camp,

52 (All subcounties: Adumu, Manibe, Ayivuni, Aroi, Oluko Pajulu, Dadamu, Katrini, Aiiyu, Omugo, Odupi, Bileafe, Uriama,

# Vote: 503 Arua District

## Workplan Outputs

US\$ Thousands	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)
<b>1a. Administration</b>				
Non Standard Outputs:	Rhinocamp, Ogoko, Okollo, Ullepi, Pawor, Ogoko, Ullepi, Dadamu, Anyiribu, Pawor, Vurra, Ajia, Arivu, Logiri, Offaka)	Rigbo, Rhinocamp, Ogoko, Okollo, Ullepi, Anyiribu, Pawor, Vurra, Ajia, Arivu, Logiri, Offaka)	NA	NA
	Wage Rec't: 0	Wage Rec't: 0	Wage Rec't: 0	Wage Rec't: 0
	Non Wage Rec't: 6,200	Non Wage Rec't: 8,786	Non Wage Rec't: 6,200	Non Wage Rec't: 6,200
	Domestic Dev't 0	Domestic Dev't 0	Domestic Dev't 0	Domestic Dev't 0
	Donor Dev't 0	Donor Dev't 0	Donor Dev't 0	Donor Dev't 0
	<b>Total 6,200</b>	<b>Total 8,786</b>	<b>Total 6,200</b>	<b>Total 6,200</b>
<b>Output: Office Support services</b>				
Non Standard Outputs:	na	na	na	na
	Wage Rec't: 0	Wage Rec't: 0	Wage Rec't: 0	Wage Rec't: 0
	Non Wage Rec't: 0	Non Wage Rec't: 11,240	Non Wage Rec't: 0	Non Wage Rec't: 0
	Domestic Dev't 0	Domestic Dev't 0	Domestic Dev't 0	Domestic Dev't 0
	Donor Dev't 0	Donor Dev't 0	Donor Dev't 0	Donor Dev't 0
	<b>Total 0</b>	<b>Total 11,240</b>	<b>Total 0</b>	<b>Total 0</b>
<b>Output: Registration of Births, Deaths and Marriages</b>				
Non Standard Outputs:	na	Birth registration conducted in all villages in Arua District	na	na
	Wage Rec't: 0	Wage Rec't: 0	Wage Rec't: 0	Wage Rec't: 0
	Non Wage Rec't: 0	Non Wage Rec't: 0	Non Wage Rec't: 0	Non Wage Rec't: 0
	Domestic Dev't 0	Domestic Dev't 0	Domestic Dev't 0	Domestic Dev't 0
	Donor Dev't 0	Donor Dev't 56,453	Donor Dev't 0	Donor Dev't 0
	<b>Total 0</b>	<b>Total 56,453</b>	<b>Total 0</b>	<b>Total 0</b>
<b>Output: Assets and Facilities Management</b>				
No. of monitoring visits conducted	4 (Monitoring visits conducted in all 4 (Monitoring visits done in the counties of Ayivu, Vurra, Rerego and Madi)	4 (Monitoring visits done in the counties of Ayivu, Vurra, Terego, Upper and Lower Madi)	4 (Monitoring visits conducted in all the counties of Ayivu, Vurra, Rerego and Madi)	4 (Monitoring visits conducted in all the counties of Ayivu, Vurra, Rerego and Madi)
No. of monitoring reports generated	4 (reports produced and circulated)	1 (Reports produced and submitted to CAO)	4 (reports produced and circulated)	4 (reports produced and circulated)
Non Standard Outputs:	NUSAF II project Implemented in Manibe, Dadamu, Oluko, Aroi, Pajulu, Adumi, Ayivuni, Vurra, Ajia, Logiri, Arivu, Ulepi, Offaka, Anyiribu, Okollo, Pawor, Ogoko, Rhino camp, Rigbo, Urama, Odupi, Omugo, Aiiyu, Katrini and Bileafe.	NUSAF II projects and programmes implemented in all the counties of Ayivu, Vurra, Terego, Upper and Lower Madi	NUSAF II project Implemented in Manibe, Dadamu, Oluko, Aroi, Pajulu, Adumi, Ayivuni, Vurra, Ajia, Logiri, Arivu, Ulepi, Offaka, Anyiribu, Okollo, Pawor, Ogoko, Rhino camp, Rigbo, Urama, Odupi, Omugo, Aiiyu, Katrini and Bileafe.	NUSAF II project Implemented in Manibe, Dadamu, Oluko, Aroi, Pajulu, Adumi, Ayivuni, Vurra, Ajia, Logiri, Arivu, Ulepi, Offaka, Anyiribu, Okollo, Pawor, Ogoko, Rhino camp, Rigbo, Urama, Odupi, Omugo, Aiiyu, Katrini and Bileafe.
	Wage Rec't: 0	Wage Rec't: 0	Wage Rec't: 0	Wage Rec't: 0
	Non Wage Rec't: 0	Non Wage Rec't: 309,794	Non Wage Rec't: 0	Non Wage Rec't: 0
	Domestic Dev't 8,451,376	Domestic Dev't 2,976,912	Domestic Dev't 3,947,066	Domestic Dev't 3,947,066
	Donor Dev't 0	Donor Dev't 0	Donor Dev't 0	Donor Dev't 0
	<b>Total 8,451,376</b>	<b>Total 3,286,706</b>	<b>Total 3,947,066</b>	<b>Total 3,947,066</b>
<b>Output: PRDP-Monitoring</b>				
No. of monitoring visits conducted	4 (sub counties of offaka, rigbo, oluko, aroi, katrini, Bileafe, Logiri, Oluko, and Rigbo)	1 (Monitoring done in Ogoko, Oluko, and Rigbo)	4 (sub counties of offaka, rigbo, oluko, aroi, katrini, Bileafe, Logiri, Oluko, and Rigbo)	4 (sub counties of offaka, rigbo, oluko, aroi, katrini, Bileafe, Logiri, Oluko, and Rigbo)

# Vote: 503 Arua District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 1a. Administration

	Udupi, adumi, vurre, and omugo visited)		Udupi, adumi, vurre, and omugo visited)	
No. of monitoring reports generated	4 (Four quarterly reports produced and submitted to the Accounting Officer)	1 (One quarterly report produced and submitted to the office of the accounting officer)	4 (Four quarterly reports produced and submitted to the Accounting Officer)	
Non Standard Outputs:	NA	na	NA	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 40,000	<i>Non Wage Rec't:</i> 29,640	<i>Non Wage Rec't:</i> 40,230	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 40,000	<b>Total</b> 29,640	<b>Total</b> 40,230	

#### Output: Records Management

Non Standard Outputs:	2 cabinet files procured; assorted stationary for records management procured	Assorted expenditure procured for office use in Records office	2 cabinet files procured; assorted stationary for records management procured	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 2,900	<i>Non Wage Rec't:</i> 2,351	<i>Non Wage Rec't:</i> 2,900	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 2,900	<b>Total</b> 2,351	<b>Total</b> 2,900	

#### Output: Information collection and management

Non Standard Outputs:	4 radio talk shows conducted	1 Radio talk show conducted	4 radio talk shows conducted	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 2,400	<i>Non Wage Rec't:</i> 790	<i>Non Wage Rec't:</i> 2,400	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 2,400	<b>Total</b> 790	<b>Total</b> 2,400	

### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:				
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 161,122	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> 34,112	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 15,800	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 211,034	<b>Total</b> 0	<b>Total</b> 0	

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:				
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 393,948	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 568,637	
	<i>Domestic Dev't</i> 18,276	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 51,470	
	<i>Donor Dev't</i> 2,532	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 18,332	
	<b>Total</b> 414,756	<b>Total</b> 0	<b>Total</b> 638,439	



# Vote: 503 Arua District

## Workplan Outputs

	2013/14		2014/15
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)

### 1a. Administration

#### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

### 2. Finance

#### Function: Financial Management and Accountability(LG)

##### 1. Higher LG Services

#### Output: LG Financial Management services

Date for submitting the Annual Performance Report	30/10/13 (Annual performance report submitted to MoFPED)	15/07/2014 (First, second third and 4th qtr performance reports and BFP prepared and submitted to MoFPED)	30/10/14 (Annual performance report submitted to MoFPED)
Non Standard Outputs:	Monthly and quarterly reports prepared and submitted to CAO, Mentoring and supervision of staff in subcounties, revenue mobilization and monitoring in the sub counties of Ogoko, Rhinocamp and Rigbo, Pawor, Ullepi, Okollo, Ayiribu, Offaka, Vurra, Ajia, Logiri, Arivu, Pajulu, Manibe, Adumi, Ayivuni, Dadamu, Oluko, Omugo, Katrini, Bileafe, Odupi, Uriama, Aiivu; committee tour to western part of Uganda, renovation of district store 47 staff paid monthly salary	Salaries paid up from July 2013 to end of June 2014 for 15 staff, Monitoring reports prepared and submitted to CAO, Revenue performance reports also prepared and submitted to CAO to aid in decision making; vehicle reg. no. LG 0309 -03 maintained; stationary supplied. One photocopier procured to aid in office work	Monthly and quarterly reports prepared and submitted to CAO, Mentoring and supervision of staff in subcounties, revenue mobilization and monitoring in the sub counties of Ogoko, Rhinocamp, Rigbo, Pawor, Ullepi, Okollo, Ayiribu, Offaka, Vurra, Ajia, Logiri, Arivu, Pajulu, Manibe, Adumi, Ayivuni, Dadamu, Oluko, Omugo, Katrini, Bileafe, Odupi, Uriama, Aiivu; committee tour to western part of Uganda, renovation of district store 47 staff paid monthly salary
	<i>Wage Rec't:</i> <b>201,575</b>	<i>Wage Rec't:</i> 185,689	<i>Wage Rec't:</i> 201,575
	<i>Non Wage Rec't:</i> <b>146,788</b>	<i>Non Wage Rec't:</i> 86,423	<i>Non Wage Rec't:</i> 104,450
	<i>Domestic Dev't</i> <b>10,000</b>	<i>Domestic Dev't</i> 10,401	<i>Domestic Dev't</i> 10,000
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> <b>358,363</b>	<b>Total</b> <b>282,513</b>	<b>Total</b> <b>316,025</b>

#### Output: Revenue Management and Collection Services

Value of LG service tax collection	95000000 (Renvue ehancement, sensitization and moblization, and monitoring revenue permance All Sub Counties in the District: Ogoko, Rhinocamp, Rigbo, Pawor, Ullepi, Okollo, Ayiribu, Offaka, Vurra, Ajia, Logiri, Arivu, Pajulu, Manibe, Adumi, Ayivuni, Dadamu, Oluko, Omugo, Katrini, Bileafe, Odupi, Uriama, Aiivu.)	193373433 (Renvue ehancement, sensitization and moblization, and monitoring revenue permance All Sub Counties in the District: Ogoko, Rhinocamp, Rigbo, Pawor, Ullepi, Okollo, Ayiribu, Offaka, Vurra, Ajia, Logiri, Arivu, Pajulu, Manibe, Adumi, Ayivuni, Dadamu, Oluko, Omugo, Katrini, Bileafe, Odupi, Uriama, Aiivu.)	95000000 (Renvue ehancement, sensitization and moblization, and monitoring revenue permance All Sub Counties in the District: Ogoko, Rhinocamp, Rigbo, Pawor, Ullepi, Okollo, Ayiribu, Offaka, Vurra, Ajia, Logiri, Arivu, Pajulu, Manibe, Adumi, Ayivuni, Dadamu, Oluko, Omugo, Katrini, Bileafe, Odupi, Uriama, Aiivu.)
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# Vote: 503 Arua District

## Workplan Outputs

	2013/14		2014/15
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)

## 2. Finance

Value of Other Local Revenue Collections	301800000 (To be collected from BAT, Leaf Tobacco and Commodities, Bidders and the Sub Counties of Adumi, Aroi, Pajulu, Manibe, Oluko, Dadamu, Vurra, Logiri, Ajia, Arivu, Offaka, Ogoko, Okollo, Uleppi, Rhino Camp, Rigbo, Pawor, Ayivuni, Anyiribu, Uriama, Bileafe, Udupi, Omugo, Katrini, Aiivu))	369149828 (Revenue collected from BAT, Leaf Tobacco and Commodities, Bidders and the Sub Counties of Adumi, Aroi, Pajulu, Manibe, Oluko, Dadamu, Vurra, Logiri, Ajia, Arivu, Offaka, Ogoko, Okollo, Uleppi, Rhino Camp, Rigbo, Pawor, Ayivuni, Anyiribu, Uriama, Bileafe, Udupi, Omugo, Katrini, Aiivu))	301800000 (To be collected from BAT, Leaf Tobacco and Commodities, Bidders and the Sub Counties of Adumi, Aroi, Pajulu, Manibe, Oluko, Dadamu, Vurra, Logiri, Ajia, Arivu, Offaka, Ogoko, Okollo, Uleppi, Rhino Camp, Rigbo, Pawor, Ayivuni, Anyiribu, Uriama, Bileafe, Udupi, Omugo, Katrini, Aiivu))
Value of Hotel Tax Collected	500000 (Local Service Tax , sensitization, mobilization, and monitoring revenue permacance in the sub counties of Dadamu, Pajulu and Vurra.)	605000 (Local Service Tax , sensitization, mobilization, and monitoring revenue permacance in the sub counties of Dadamu, Pajulu and Vurra. monitoring and collection of LHT conducted once for 4th Qtr)	500000 (Local Service Tax , sensitization, mobilization, and monitoring revenue permacance in the sub counties of Dadamu, Pajulu and Vurra.)

Non Standard Outputs:	revenue registers prepared and follow up of revenuee arrears done	Revenue registers being updated/ prepared and follow up of revenuee arrears done. Finance committee went to Lira District forexchange visit/ familiarization tour	revenue registers prepared and follow up of revenuee arrears done
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>8,000</b>	<i>Non Wage Rec't:</i>	16,656	<i>Non Wage Rec't:</i>	8,000
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>8,000</b>	<b>Total</b>	<b>16,656</b>	<b>Total</b>	<b>8,000</b>

### Output: Budgeting and Planning Services

Date for presenting draft Budget and Annual workplan to the Council	15/06/2014 (Allocation of IPFs by Budget desk, Draft Budget preparation, by technical staff at district HQ, draft budget presented to respective committees and the executive committee and finally to Council.)	27/02/2014 (Draft budgets and annual workplans presented to council on 27/02/2014)	31/03/2015 (Allocation of IPFs by Budget desk, Draft Budget preparation, by technical staff at district HQ, draft budget presented to respective committees and the executive committee and finally to Council.)
Date of Approval of the Annual Workplan to the Council	30/08/2013 (Annual workplans and budgets approved by the Council at the District headquarters)	20/04/2014 (Annual workplans and budgets that was presented to council in Feb 2014 was approved by the Council at the District headquarters on 20/04/2014)	31/05/2015 (Annual workplans and budgets approved by the Council at the District headquarters)
Non Standard Outputs:	Invitation of stakeholders for budget conference, developing draft budget and annual workplans, monitoring performance of budget	Monitoring performance of budget at District HQ, budget performance reports submitted to DEC for review. Uncompleted projects rolled over to next FY	Invitation of stakeholders for budget conference, developing draft budget and annual workplans, monitoring performance of budget

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>17,000</b>	<i>Non Wage Rec't:</i>	18,149	<i>Non Wage Rec't:</i>	17,000
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>17,000</b>	<b>Total</b>	<b>18,149</b>	<b>Total</b>	<b>17,000</b>

# Vote: 503 Arua District

## Workplan Outputs

	2013/14		2014/15	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

## 2. Finance

### Output: LG Accounting Services

Date for submitting annual LG final accounts to Auditor General	30/09/2013 (Preparation and submission of final accounts to OAG, discussion of management letter with OAG in Kampala, Routine Inspection of accounts in all the sub counties of ;Ogoko, Rhinocamp, Rigbo, Pawor, Ullepi, Okollo, Ayiribu, Offaka, Vurra, Ajia, Logiri, Arivu, Pajulu, Manibe, Adumi, Ayivuni, Dadamu, Oluko, Omugo, Katrini, Bileafe, Odupi, Uriama, Aiiyu., Training of sub county staff in the district head quarters)	30/09/2014 (Routine Inspection of accounts in all the sub counties of ;Ogoko, Rhinocamp, Rigbo, Pawor, Ullepi, Okollo, Ayiribu, Offaka, Vurra, Ajia, Logiri, Arivu, Pajulu, Manibe, Adumi, Ayivuni, Dadamu, Oluko, Omugo, Katrini, Bileafe, Odupi, Uriama, Aiiyu., Training of sub county staff in the district head quarters)	30/09/2014 (Preparation and submission of final accounts to OAG, discussion of management letter with OAG in Kampala, Routine Inspection of accounts in all the sub counties of ;Ogoko, Rhinocamp, Rigbo, Pawor, Ullepi, Okollo, Ayiribu, Offaka, Vurra, Ajia, Logiri, Arivu, Pajulu, Manibe, Adumi, Ayivuni, Dadamu, Oluko, Omugo, Katrini, Bileafe, Odupi, Uriama, Aiiyu., Training of sub county staff in the district head quarters)	
Non Standard Outputs:	sectoral consultaions for timely report preparation and submission; preparation of monthly and quarterly reports for consolidation to trial balance	Sectoral consultaions for timely report preparation and submission; preparation of monthly and quarterly reports for consolidation to trial balance. Preparation of responses to Management Letter of OAG for 2012/13 made. Responses to PAC for 2011/12 was completed successfully	sectoral consultaions for timely report preparation and submission; preparation of monthly and quarterly reports for consolidation to trial balance	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 11,000	<i>Non Wage Rec't:</i> 29,756	<i>Non Wage Rec't:</i> 11,000	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 11,000	<b>Total</b> 29,756	<b>Total</b> 11,000	

### 2. Lower Level Services

### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:				
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 290,461	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 290,461	
	<i>Domestic Dev't</i> 2,506	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 2,506	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 292,967	<b>Total</b> 0	<b>Total</b> 292,967	

## Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

## 3. Statutory Bodies

### Function: Local Statutory Bodies

#### 1. Higher LG Services

# Vote: 503 Arua District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 3. Statutory Bodies

#### Output: LG Council Administration services

Non Standard Outputs:	6 Council meetings, 12 Executive committee meetings, 36 standing committee meetings, 6 business committee meetings held at District headquarters. 24 travels for official duties made salaries for 62 staff and councillors paid	6 Council meetings, 12 Executive committee meetings, 36 standing committee meetings, 6 business committee meetings held at District headquarters. 35 Travels for official duties made salaries for 62 staff and councillors paid	6 Council meetings, 12 Executive committee meetings, 36 standing committee meetings, 6 business committee meetings held at District headquarters. 24 travels for official duties made salaries for 62 staff and councillors paid
	<i>Wage Rec't:</i> <b>208,253</b>	<i>Wage Rec't:</i> 247,153	<i>Wage Rec't:</i> 208,253
	<i>Non Wage Rec't:</i> <b>501,563</b>	<i>Non Wage Rec't:</i> 363,344	<i>Non Wage Rec't:</i> 572,082
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> <b>709,816</b>	<b>Total</b> <b>610,497</b>	<b>Total</b> <b>780,335</b>

#### Output: LG procurement management services

Non Standard Outputs:	12 adverts for contracts done, contracts evaluated, contracts awarded, field visits conducted; coordination with line ministries in kampala done, stationary and fuel procured, camera procured.	3 adverts for contracts done, contracts evaluated, contracts awarded, field visits conducted; coordination with line ministries in kampala done, stationary and fuel procured, camera procured. 7 Member committee facilitated for evaluation of markets and Tenders for 6 Days for a meeting at District H/Qs	12 adverts for contracts done, contracts evaluated, contracts awarded, field visits conducted; coordination with line ministries in kampala done, stationary and fuel procured, camera procured.
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> <b>45,343</b>	<i>Non Wage Rec't:</i> 27,811	<i>Non Wage Rec't:</i> 45,343
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> <b>45,343</b>	<b>Total</b> <b>27,811</b>	<b>Total</b> <b>45,343</b>

#### Output: LG staff recruitment services

Non Standard Outputs:	Chairperson and members of DSC paid emoluments; 6 adverts made; applicants shortlisted and interviewed; disciplinary cases handled, staff confirmed and promoted at district headquarters field visits to 6 sub-counties of Pajulu, Oluko, Okollo, Rigbo, Vurra, Logiri	Chairperson and members of DSC paid allowances; applicants shortlisted and interviewed; staff confirmed and promoted. Half a page Advert put on New vision for Recruitment of Staff, gratuity paid to Chairperson DSC, 14 Days Meeting held for recruitment of staff at District H/Qs.	Chairperson and members of DSC paid emoluments; 6 adverts made; applicants shortlisted and interviewed; disciplinary cases handled, staff confirmed and promoted at district headquarters field visits to 6 sub-counties of Pajulu, Oluko, Okollo, Rigbo, Vurra, Logiri
	<i>Wage Rec't:</i> <b>23,400</b>	<i>Wage Rec't:</i> 10,500	<i>Wage Rec't:</i> 23,400
	<i>Non Wage Rec't:</i> <b>102,368</b>	<i>Non Wage Rec't:</i> 71,678	<i>Non Wage Rec't:</i> 102,368
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> <b>125,768</b>	<b>Total</b> <b>82,178</b>	<b>Total</b> <b>125,768</b>

#### Output: LG Land management services

No. of land applications (registration, renewal, lease extensions) cleared	320 (No. of land applications (registration, renewal, lease extensions) cleared.)	416 (416 Land Applications received 388 applications approved. Survey of 3 health centres of Vurra,	320 (No. of land applications (registration, renewal, lease extensions) cleared.)
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# Vote: 503 Arua District

## Workplan Outputs

	2013/14		2014/15	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 3. Statutory Bodies

No. of Land board meetings	4 (Quarterly land board meetings for approval of application and fixing land rates and lease extension in the district headquarter, Refreshment)	Pajulu and Omugo done) 4 (Quarterly land board meetings for approval of application and fixing land rates and lease extension held at the district headquarter.)	4 (Quarterly land board meetings for approval of application and fixing land rates and lease extension in the district headquarter, Refreshment)
Non Standard Outputs:	na		
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 18,281	<i>Non Wage Rec't:</i> 55,946	<i>Non Wage Rec't:</i> 18,281
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 18,281	<b>Total</b> 55,946	<b>Total</b> 18,281

#### Output: LG Financial Accountability

No. of Auditor Generals queries reviewed per LG	10 (PAC sittings conducted at District headquarters to examine Auditor general and Internal Audit report, special commission of inquiry reports. Field monitoring on value for money conducted, report production and delivery of reports to Kampla done.)	9 (PAC sittings conducted at District headquarters to examine Internal Audit report, special commission of inquiry reports. field monitoring on value)	10 (PAC sittings conducted at District headquarters to examine Auditor general and Internal Audit report, special commission of inquiry reports. Field monitoring on value for money conducted, report production and delivery of reports to Kampla done.)
No. of LG PAC reports discussed by Council	5 ( PAC reports, monitoring reports,2 (NA) monitoring reports, promotion of transparency and accountability, reduced corruption at the district head quarters)		5 ( PAC reports, monitoring reports, monitoring reports, promotion of transparency and accountability, reduced corruption at the district head quarters)
Non Standard Outputs:	NA		
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 29,600	<i>Non Wage Rec't:</i> 17,444	<i>Non Wage Rec't:</i> 29,600
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 29,600	<b>Total</b> 17,444	<b>Total</b> 29,600

#### Output: LG Political and executive oversight

Non Standard Outputs:	10 monitoring visits to project sites na to ascertain value for money	10 monitoring visits to project sites to ascertain value for money
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 12,000	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 14,000	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 26,000	<b>Total</b> 0

#### Output: PRDP-Capacity Building for Land Administration

No. of District land Boards, Area Land Committees and LC Courts trained	0 (na)	0 (na)	0 (na)
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# Vote: 503 Arua District

## Workplan Outputs

	2013/14		2014/15	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)

### 3. Statutory Bodies

Non Standard Outputs:	Survey of 6 Institution lands done, Training of 3 area land Committee done; and physical planning of Ovisoni town board done.		Survey of 6 Institution lands done, Training of 3 area land Committee done; and physical planning of Ovisoni town board done.	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 60,419	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 60,419	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 60,419	<b>Total</b> 0	<b>Total</b> 60,419	

#### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:				
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 288,943	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 288,943	
	<i>Domestic Dev't</i> 789	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 789	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 289,732	<b>Total</b> 0	<b>Total</b> 289,732	

## Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

### 4. Production and Marketing

#### Function: Agricultural Advisory Services

##### 1. Higher LG Services

#### Output: Agri-business Development and Linkages with the Market

Non Standard Outputs:	Agribusiness development and market linkages done in all the 27 subcounties. Technology promotion done through 2 public Private Partnerships. 5 meetings for multistakeholder innovations platform held at the District HQs; 6 radio programs on agriculture productions and marketing run, 3 trainings of HLFOs done	Agribusiness development and market linkages done in all the 27 subcounties. Technology promotion done through 2 public Private Partnerships. 1 meetings for multistakeholder innovations platform held at the District HQs; 2 radio programs on agriculture productions and marketing run, 1 trainings of HLFOs done	Agribusiness development and market linkages done in all the 27 subcounties. Technology promotion done through 2 public Private Partnerships. 5 meetings for multistakeholder innovations platform held at the District HQs; 6 radio programs on agriculture productions and marketing run, 3 trainings of HLFOs done
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 112,397	<i>Domestic Dev't</i> 112,397	<i>Domestic Dev't</i> 200,000
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 112,397	<b>Total</b> 112,397	<b>Total</b> 200,000

#### Output: Technology Promotion and Farmer Advisory Services

No. of technologies distributed by farmer type	27 (Technology promotion of priority enterprises-cassava, beans,	27 (Technology promotion of priority enterprises-cassava, beans,	27 (Technology promotion of priority enterprises-cassava, beans,
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# Vote: 503 Arua District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	
	dairy, pigs, poultry, maize, goats. Fruits. Advisory services in all 27 subcounties, agribusiness and market linkages in all 27 subcounties)	dairy, pigs, poultry, maize, goats. Fruits. Advisory services in all 27 subcounties, agribusiness and market linkages in all 27 subcounties)	dairy, pigs, poultry, maize, goats. Fruits. Advisory services in all 27 subcounties, agribusiness and market linkages in all 27 subcounties)	
Non Standard Outputs:	One Vehicle and Computer at District maintained.	One Vehicle and Computer at District maintained.	One Vehicle and Computer at District maintained.	
	<i>Wage Rec't:</i> <b>488,085</b>	<i>Wage Rec't:</i> 460,392	<i>Wage Rec't:</i> 397,595	
	<i>Non Wage Rec't:</i> <b>158,381</b>	<i>Non Wage Rec't:</i> 158,381	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> <b>81,042</b>	<i>Domestic Dev't</i> 81,042	<i>Domestic Dev't</i> 275,863	
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total 727,508</b>	<b>Total 699,815</b>	<b>Total 673,458</b>	

### 2. Lower Level Services

#### Output: LLG Advisory Services (LLS)

No. of farmers accessing advisory services	30000 (Arua Hill, River Oli, Manibe, Aroi, Dadamu, Oluko, Pajulu, Adumi, Ayivuni, Vurra, Logiri, Ajia, Arivu, Ullepi, Offaka, Okollo, Anyiribu, Ogoko, Pawor, Rhino Camp, Rigbo)	30000 (Arua Hill, River Oli, Manibe, Aroi, Dadamu, Oluko, Pajulu, Adumi, Ayivuni, Vurra, Logiri, Ajia, Arivu, Ullepi, Offaka, Okollo, Anyiribu, Ogoko, Pawor, Rhino Camp, Rigbo)	0 (na)
No. of functional Sub County Farmer Forums	27 (Technology promotion and Advisory services in all 27 sub-counties, Agribusiness development and market linkages in all 27 sub-counties)	27 (Technology promotion and Advisory services in all 27 sub-counties, Agribusiness development and market linkages in all 27 sub-counties)	0 (na)
No. of farmer advisory demonstration workshops	4000 (Arua Hill, River Oli, Pajulu, Adumi, Ayivuni, Aroi, Manibe, Dadamu, Oluko, Vurra, Ajia, Arivu, Logiri, Offaka, Anyiribu, Okollo, Ullepi, Ogoko, Pawor, Rhino Camp, Rigbo)	3000 (Arua Hill, River Oli, Adumi, Aroi, Bileafe, Ayivuni, Anyiribu, Vurra, Ajia, Arivu, Logiri, Pajulu, Oluko, Manibe, Dadamu, Katrini, Uriama, Omugo, Udupi, Rigbo, Rhino Camp, Pawor, Ogoko, Okollo, Offaka, Ullepi)	0 (na)
No. of farmers receiving Agriculture inputs	6000 (Arua Hill, River Oli, Pajulu, Adumi, Ayivuni, Aroi, Manibe, Dadamu, Oluko, Vurra, Ajia, Arivu, Logiri, Ullepi, Okollo, Anyiribu, Offaka, Pawor, Ogoko, Rhino Camp, Rigbo)	4500 (Arua Hill, River Oli, Adumi, Aroi, Bileafe, Ayivuni, Anyiribu, Vurra, Ajia, Arivu, Logiri, Pajulu, Oluko, Manibe, Dadamu, Katrini, Uriama, Omugo, Udupi, Rigbo, Rhino Camp, Pawor, Ogoko, Okollo, Offaka, Ullepi)	0 (na)
Non Standard Outputs:	Arua Hill, River Oli, Adumi, Aroi, Bileafe, Ayivuni, Anyiribu, Vurra, Ajia, Arivu, Logiri, Pajulu, Oluko, Manibe, Dadamu, Katrini, Uriama, Omugo, Udupi, Rigbo, Rhino Camp, Pawor, Ogoko, Okollo, Offaka, Ullepi	Arua Hill, River Oli, Adumi, Aroi, Bileafe, Ayivuni, Anyiribu, Vurra, Ajia, Arivu, Logiri, Pajulu, Oluko, Manibe, Dadamu, Katrini, Uriama, Omugo, Udupi, Rigbo, Rhino Camp, Pawor, Ogoko, Okollo, Offaka, Ullepi	na
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> <b>0</b>	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> <b>1,935,602</b>	<i>Domestic Dev't</i> 1,924,295	<i>Domestic Dev't</i> 0

# Vote: 503 Arua District

## Workplan Outputs

	2013/14		2014/15	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 4. Production and Marketing

<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>1,935,602</b>	<b>Total</b>	<b>1,924,295</b>	<b>Total</b>	<b>0</b>

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>26,082</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	26,082
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>26,082</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>26,082</b>

#### Function: District Production Services

##### 1. Higher LG Services

#### Output: District Production Management Services

Non Standard Outputs:

27 staff paid monthly salaries; 4 Technical planning meetings held, 4 district report submitted to MAAIF; assorted stationary procured and office equipments maintained, quarterly data collected and analysed; sub-counties supervised by DPC, Internet services procured, and vehicles UG1836A and UG 2170A maintained, program implementation monitored and staff welfare attended to.

<i>Wage Rec't:</i>	<b>130,177</b>	<i>Wage Rec't:</i>	136,421	<i>Wage Rec't:</i>	120,892
<i>Non Wage Rec't:</i>	<b>75,302</b>	<i>Non Wage Rec't:</i>	75,302	<i>Non Wage Rec't:</i>	277,058
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>205,479</b>	<b>Total</b>	<b>211,723</b>	<b>Total</b>	<b>397,951</b>

#### Output: Crop disease control and marketing

No. of Plant marketing facilities constructed

27 (Banana multiplication in Vurra and Logiri, Disease resistant Cassava multiplication in 2 sub-counties, Mushroom growing Demo in Arua Hill Division, Plant Clinic Establishment, Market construction in Odupi and Vurra subcounties, supervision by DAO in 27 sub-counties)

Non Standard Outputs:

108 field visits made to 27 sub-counties on supervision, disease control and backstopping on crop protection and marketing

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>52,157</b>	<i>Non Wage Rec't:</i>	52,157	<i>Non Wage Rec't:</i>	52,357
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0



# Vote: 503 Arua District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 4. Production and Marketing

	<i>Total</i>	<i>52,157</i>	<i>Total</i>	<i>52,157</i>	<i>Total</i>	<i>52,357</i>
<b>Output: PRDP-Crop disease control and marketing</b>						
No. of pests, vector and disease control interventions carried out	3000 ( Adumi, Aroi, Bileafe, Ayivuni, Anyiribu, Vurra, Ajia, Arivu, Logiri, Pajulu, Oluko, Manibe, Dadamu, Katrini, Uriama, Omugo, Udupi, Rigbo, Rhino Camp, Pawor, Ogoko, Okollo, Offaka, Ullepi)		3000 (Adumi, Aroi, Bileafe, Ayivuni, Anyiribu, Vurra, Ajia, Arivu, Logiri, Pajulu, Oluko, Manibe, Dadamu, Katrini, Uriama, Omugo, Udupi, Rigbo, Rhino Camp, Pawor, Ogoko, Okollo, Offaka, Ullepi)		3000 ( Adumi, Aroi, Bileafe, Ayivuni, Anyiribu, Vurra, Ajia, Arivu, Logiri, Pajulu, Oluko, Manibe, Dadamu, Katrini, Uriama, Omugo, Udupi, Rigbo, Rhino Camp, Pawor, Ogoko, Okollo, Offaka, Ullepi)	
Non Standard Outputs:	monthly support supervision conducted in the sub counties of Adumi, Aroi, Bileafe, Ayivuni, Anyiribu, Vurra, Ajia, Arivu, Logiri, Pajulu, Oluko, Manibe, Dadamu, Katrini, Uriama, Omugo, Udupi, Rigbo, Rhino Camp, Pawor, Ogoko, Okollo, Offaka, Ullepi		monthly support supervision conducted in the sub counties of Adumi, Aroi, Bileafe, Ayivuni, Anyiribu, Vurra, Ajia, Arivu, Logiri, Pajulu, Oluko, Manibe, Dadamu, Katrini, Uriama, Omugo, Udupi, Rigbo, Rhino Camp, Pawor, Ogoko, Okollo, Offaka, Ullepi		monthly support supervision conducted in the sub counties of Adumi, Aroi, Bileafe, Ayivuni, Anyiribu, Vurra, Ajia, Arivu, Logiri, Pajulu, Oluko, Manibe, Dadamu, Katrini, Uriama, Omugo, Udupi, Rigbo, Rhino Camp, Pawor, Ogoko, Okollo, Offaka, Ullepi	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>139,528</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	12,250	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>139,528</b>	<b>Total</b>	<b>12,250</b>	<b>Total</b>	<b>0</b>

#### Output: Farmer Institution Development

Non Standard Outputs:	Weekly market information collected and disseminated, annual audits of societies and SACCOs conducted, quarterly meetins and workshops with agro processors and input dealers held, trainings of SACCO leaders conducted		Weekly market information collected and disseminated, annual audits of societies and SACCOs conducted, quarterly meetins and workshops with agro processors and input dealers held, trainings of SACCO leaders conducted		Weekly market information collected and disseminated, annual audits of societies and SACCOs conducted, quarterly meetins and workshops with agro processors and input dealers held, trainings of SACCO leaders conducted	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>12,200</b>	<i>Non Wage Rec't:</i>	12,201	<i>Non Wage Rec't:</i>	12,200
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>12,200</b>	<b>Total</b>	<b>12,201</b>	<b>Total</b>	<b>12,200</b>

#### Output: Livestock Health and Marketing

No. of livestock by type undertaken in the slaughter slabs	10000 (Arua MC, Arivu, Ullepi, Okollo, Bileafe, Odramacaku, Aiiivu, Rigbo, Rhino Camp, Vurra, Odianyadri, Ajia, Manibe)		10000 (Arua MC, Arivu, Ullepi, Okollo, Bileafe, Odramacaku, Aiiivu, Rigbo, Rhino Camp, Vurra, Odianyadri, Ajia, Manibe)		10000 (Arua MC, Arivu, Ullepi, Okollo, Bileafe, Odramacaku, Aiiivu, Rigbo, Rhino Camp, Vurra, Odianyadri, Ajia, Manibe)	
No of livestock by types using dips constructed	0 (No dips for construction)		0 (na)		0 (No dips for construction)	

# Vote: 503 Arua District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 4. Production and Marketing

No. of livestock vaccinated	27 ( 300,000 poultry vaccinated against NCD, 5000 cattle against CBPP, 3,500 cattle against Blackquarter, 1000 dogs against rabies, supervision and disease surveillance conducted by DVO and Vos, Livestock Data Collection in 3 sub-counties)	7500 (75,000 poultry vaccinated against NCD, 1500 cattle against CBPP, 1,500 cattle against Blackquarter, 1000 dogs against rabies, supervision and disease surveillance conducted by DVO and Vos, Livestock Data Collection in 3 sub-counties)	27 ( 300,000 poultry vaccinated against NCD, 5000 cattle against CBPP, 3,500 cattle against Blackquarter, 1000 dogs against rabies, supervision and disease surveillance conducted by DVO and Vos, Livestock Data Collection in 3 sub-counties)
Non Standard Outputs:	200 visits made to 27 sub-counties, 60 visits to 6 major livestock markets, weekly visits to the main Arua M.C Abattoir for inspections, supervisions and conducting meat hygiene compliance checks	200 visits made to 27 sub-counties, 60 visits to 6 major livestock markets, weekly visits to the main Arua M.C Abattoir for inspections, supervisions and conducting meat hygiene compliance checks	200 visits made to 27 sub-counties, 60 visits to 6 major livestock markets, weekly visits to the main Arua M.C Abattoir for inspections, supervisions and conducting meat hygiene compliance checks
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 100,172	<i>Non Wage Rec't:</i> 139,641	<i>Non Wage Rec't:</i> 47,732
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 100,172	<b>Total</b> 139,641	<b>Total</b> 47,732

#### Output: Fisheries regulation

No. of fish ponds constructed and maintained	11 (Fish Fingerlings procured, Supervision conducted in 11 sub-counties, enforcement of fish regulations in Arivu, Aiivu, Ajia, Oluko)	11 (Fish Fingerlings procured, Supervision conducted in 11 sub-counties, enforcement of fish regulations in Arivu, Aiivu, Ajia, Oluko)	11 (Fish Fingerlings procured, Supervision conducted in 11 sub-counties, enforcement of fish regulations in Arivu, Aiivu, Ajia, Oluko)
Quantity of fish harvested	3000 (Vurra, Manibe, Pajulu, Ayivuni, Rhino Camp, Pawor, Rigbo,)	3000 (Vurra, Manibe, Pajulu, Ayivuni, Rhino Camp, Pawor, Rigbo,)	3000 (Vurra, Manibe, Pajulu, Ayivuni, Rhino Camp, Pawor, Rigbo,)
No. of fish ponds stocked	12 (Pajulu, Manibe, Vurra, Omugo, Uriama, Logiri, Ayivuni, Bileafe, Offaka, Udupi, Rigbo, Aroi)	12 (Pajulu, Manibe, Vurra, Omugo, Uriama, Logiri, Ayivuni, Bileafe, Offaka, Udupi, Rigbo, Aroi)	12 (Pajulu, Manibe, Vurra, Omugo, Uriama, Logiri, Ayivuni, Bileafe, Offaka, Udupi, Rigbo, Aroi)
Non Standard Outputs:	Fish seed multiplication carried out in Pajulu, Manibe and Ayivuni sub-counties, Drilling of Borehole done for fish hygiene at Parabok in Pawor sub-county	Fish seed multiplication carried out in Pajulu, Manibe and Ayivuni sub-counties, Drilling of Borehole done for fish hygiene at Parabok in Pawor sub-county	Fish seed multiplication carried out in Pajulu, Manibe and Ayivuni sub-counties, Drilling of Borehole done for fish hygiene at Parabok in Pawor sub-county
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 78,726	<i>Non Wage Rec't:</i> 78,726	<i>Non Wage Rec't:</i> 55,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 78,726	<b>Total</b> 78,726	<b>Total</b> 55,000

#### Output: Tsetse vector control and commercial insects farm promotion

No. of tsetse traps deployed and maintained	2 (Promoting productive insect in Logiri and tsetse fly control in terego)	2 (Promoting productive insect in Logiri and tsetse fly control in terego)	2 (Promoting productive insect in Logiri and tsetse fly control in terego)
Non Standard Outputs:	Routine visits to Ajia, Pajulu, Logiri, Vurra to check on performance of bee hives	Routine visits to Ajia, Pajulu, Logiri, Vurra to check on performance of bee hives	Routine visits to Ajia, Pajulu, Logiri, Vurra to check on performance of bee hives

# Vote: 503 Arua District

## Workplan Outputs

US\$ Thousands	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>46,549</b>	<i>Non Wage Rec't:</i>	46,549
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>46,549</b>	<b>Total</b>	<b>46,549</b>

### 4. Production and Marketing

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>46,549</b>	<i>Non Wage Rec't:</i>	46,549	<i>Non Wage Rec't:</i>	38,699
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>46,549</b>	<b>Total</b>	<b>46,549</b>	<b>Total</b>	<b>38,699</b>

#### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>11,402</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	11,402
<i>Domestic Dev't</i>	<b>12,723</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	12,723
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>24,125</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>24,125</b>

## Confirmation by Head of Department

Name : \_\_\_\_\_

Sign & Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

## 5. Health

### Function: Primary Healthcare

#### 1. Higher LG Services

#### Output: Healthcare Management Services

Non Standard Outputs:

100% district health staff on payroll salaries and wages paid for 402 staff; Stationary procured report produced, support supervision conducted to all health facilities; 12 district committee meeting held	100% district health staff on payroll 1 integrated district health plan produced by DHO 1 HSD health plan produced by each of the 5 HSDs 6 district health committee meetings conducted; 4 computers serviced; medical supplies delivered for child health days; mobilization of mothers conducted in all 1,339 villages	100% district health staff on payroll 1 integrated district health plan produced by DHO 1 HSD health plan produced by each of the 5 HSDs 6 district health committee meetings held 12 monthly district health team meetings held 4 quarterly district health management team meetings held 4 quarterly support supervision visits by DHOs office to the HSDs conducted 12 monthly support supervision visits by the HSDs to the health facilities done. Family health days conducted in all places of worship
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<i>Wage Rec't:</i>	<b>3,968,911</b>	<i>Wage Rec't:</i>	3,316,113	<i>Wage Rec't:</i>	4,282,782
<i>Non Wage Rec't:</i>	<b>167,069</b>	<i>Non Wage Rec't:</i>	89,535	<i>Non Wage Rec't:</i>	163,069
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0

# Vote: 503 Arua District

## Workplan Outputs

	2013/14		2014/15	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 5. Health

<i>Donor Dev't</i>	<b>40,852</b>	<i>Donor Dev't</i>	1,187,644	<i>Donor Dev't</i>	400,908
<b>Total</b>	<b>4,176,832</b>	<b>Total</b>	<b>4,593,291</b>	<b>Total</b>	<b>4,846,759</b>

#### Output: PRDP-Health Care Management Services

No. of VHT trained and equipped	0 (na)	0 (na)	0 (na)
No. of Health unit Management user committees trained	48 (Adumi HCIV, Omugo HCIV, Rhino Camp HCIV, Ayivuni HCIII, Pajulu HCIII, Riki HCIII, Orivu HCIII, Aroi HCIII, Ombidriondrea HCIII, Inde HCIII, Pawor HCIII, Olujobo HCIII, Ewanga HCIII, Offaka HCIII, Okollo HCIII, Oyima HCIII, Ajia HCIII, Bondo HCIII, Logiri HCIII, Vurra UCIII, Opia HCIII, Cilio HCIII, Bileafe HCIII, Wandu HCIII, Odupi HCIII, Yinga HCIII, Siripi HCIII, Oreku HCII, Ogoko HCII, Odraka HCII, Gbulukuatuni HCII, Olivu HCII, Ocea HCII, Oduobu HCII, Akino HCII, Uleppi HCII, Ayayia HCII, Lazebu HCII, Obofia HCII, Burua HCII, Oguu HCII, Kumuyo HCII, Nicu HCII, Tuku HCII, Andelizu HCII, Itia HCII, Ndaapi HCII, Imvepi HCII,)	0 (na)	0 (na)

#### Output: Promotion of Sanitation and Hygiene

Non Standard Outputs:	communities sensitized on household sanitation; 2000 households visited for sanitation enforcement	na	communities sensitized on household sanitation; 2000 households visited for sanitation enforcement			
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>18,372</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	18,372
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	499,513
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>18,372</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>517,885</b>

#### 2. Lower Level Services

#### Output: NGO Hospital Services (LLS.)

Number of outpatients that visited the NGO hospital facility	41200 (Kuluva 30000 Oriajini 11200)	40244 (uluva Oriajini)	41200 (Kuluva 30000 Oriajini 11200)
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# Vote: 503 Arua District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	
Number of inpatients that visited the NGO hospital facility	4500 (Kuluva 3500 Oriajini 1000)	4230 (uluva Oriajini)	4500 (Kuluva 3500 Oriajini 1000)	
No. and proportion of deliveries conducted in NGO hospitals facilities.	2000 (Kuluva 1600 Oriajini 400)	1892 (uluva Oriajini)	2000 (Kuluva 1600 Oriajini 400)	
Non Standard Outputs:	na	na	na	
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>	
	<b>Total</b>	<b>Total</b>	<b>Total</b>	

## 5. Health

### Output: NGO Basic Healthcare Services (LLS)

Number of outpatients that visited the NGO Basic health facilities	95500 (KATIYI ST. LUKE HCIII ANYAVU HCII ANYIRIBU HCIII EDIOFE HCIII MASJID NOOR HCII OJE HCII ULLEPI HCIII ST. FRANCIS OCODRI HCIII ARIPEA HCIII OTUMBARI H)	94621 (KATIYI ST. LUKE HCIII ANYAVU HCII ANYIRIBU HCIII EDIOFE HCIII MASJID NOOR HCII OJE HCII ULLEPI HCIII ST. FRANCIS OCODRI HCIII ARIPEA HCIII OTUMBARI H)	95500 (KATIYI ST. LUKE HCIII ANYAVU HCII ANYIRIBU HCIII EDIOFE HCIII MASJID NOOR HCII OJE HCII ULLEPI HCIII ST. FRANCIS OCODRI HCIII ARIPEA HCIII OTUMBARI H)
Number of children immunized with Pentavalent vaccine in the NGO Basic health facilities	3000 (KATIYI ST. LUKE HCIII ANYAVU HCII ANYIRIBU HCIII EDIOFE HCIII MASJID NOOR HCII OJE HCII ULLEPI HCIII ST. FRANCIS OCODRI HCIII ARIPEA HCIII OTUMBARI H)	3210 (KATIYI ST. LUKE HCIII ANYAVU HCII ANYIRIBU HCIII EDIOFE HCIII MASJID NOOR HCII OJE HCII ULLEPI HCIII ST. FRANCIS OCODRI HCIII ARIPEA HCIII OTUMBARI H)	3000 (KATIYI ST. LUKE HCIII ANYAVU HCII ANYIRIBU HCIII EDIOFE HCIII MASJID NOOR HCII OJE HCII ULLEPI HCIII ST. FRANCIS OCODRI HCIII ARIPEA HCIII OTUMBARI H)
Number of inpatients that visited the NGO Basic health facilities	4000 (KATIYI ST. LUKE HCIII ANYAVU HCII ANYIRIBU HCIII EDIOFE HCIII MASJID NOOR HCII OJE HCII ULLEPI HCIII ST. FRANCIS OCODRI HCIII ARIPEA HCIII OTUMBARI H)	3974 (KATIYI ST. LUKE HCIII ANYAVU HCII ANYIRIBU HCIII EDIOFE HCIII MASJID NOOR HCII OJE HCII ULLEPI HCIII ST. FRANCIS OCODRI HCIII ARIPEA HCIII OTUMBARI H)	4000 (KATIYI ST. LUKE HCIII ANYAVU HCII ANYIRIBU HCIII EDIOFE HCIII MASJID NOOR HCII OJE HCII ULLEPI HCIII ST. FRANCIS OCODRI HCIII ARIPEA HCIII OTUMBARI H)
No. and proportion of deliveries conducted in the NGO Basic health facilities	1500 (KATIYI ST. LUKE HCIII ANYAVU HCII ANYIRIBU HCIII EDIOFE HCIII MASJID NOOR HCII OJE HCII ULLEPI HCIII ST. FRANCIS OCODRI HCIII ARIPEA HCIII OTUMBARI H)	1521 (KATIYI ST. LUKE HCIII ANYAVU HCII ANYIRIBU HCIII EDIOFE HCIII MASJID NOOR HCII OJE HCII ULLEPI HCIII ST. FRANCIS OCODRI HCIII ARIPEA HCIII OTUMBARI H)	1500 (KATIYI ST. LUKE HCIII ANYAVU HCII ANYIRIBU HCIII EDIOFE HCIII MASJID NOOR HCII OJE HCII ULLEPI HCIII ST. FRANCIS OCODRI HCIII ARIPEA HCIII OTUMBARI H)

# Vote: 503 Arua District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	
Non Standard Outputs:	na	na	na	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>110,170</b>	<i>Non Wage Rec't:</i>	107,109
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>110,170</b>	<b>Total</b>	<b>107,109</b>

## 5. Health

### Output: Basic Healthcare Services (HCIV-HCII-LLS)

%age of approved posts filled with qualified health workers	70 (Adumi HCIV, Omugo HCIV, Rhino Camp HCIV, Ayivuni HCIII, Pajulu HCIII, Riki HCIII, Orivu HCIII, Aroi HCIII, Ombidriondrea HCIII, Inde HCIII, Pawor HCIII, Olujobo HCIII, Ewanga HCIII, Offaka HCIII, Okollo HCIII, Oyima HCIII, Ajia HCIII, Bondo HCIII, Logiri HCIII, Vurra UCIII, Opia HCIII, Cilio HCIII, Bileafe HCIII, Wandu HCIII, Odupi HCIII, Yinga HCIII, Siripi HCIII, Oreku HCII, Ogoko HCII, Odraka HCII, Gbulukuatuni HCII, Olivu HCII, Ocea HCII, Oduobu HCII, Akino HCII, Uleppi HCII, Ayayia HCII, Lazebu HCII, Obofia HCII, Burua HCII, Ogua HCII, Kumuyo HCII, Nicu HCII, Tuku HCII, Andelizu HCII, Itia HCII, Ndaapi HCII, Imvepi HCII,)	57 (KATIYI ST. LUKE HCIII ANYAVU HCII ANYIRIBU HCIII EDIOFE HCIII MASJID NOOR HCII OJE HCII ULLEPI HCIII ST. FRANCIS OCODRI HCIII ARIPEA HCIII OTUMBARI H)	70 (Adumi HCIV, Omugo HCIV, Rhino Camp HCIV, Ayivuni HCIII, Pajulu HCIII, Riki HCIII, Orivu HCIII, Aroi HCIII, Ombidriondrea HCIII, Inde HCIII, Pawor HCIII, Olujobo HCIII, Ewanga HCIII, Offaka HCIII, Okollo HCIII, Oyima HCIII, Ajia HCIII, Bondo HCIII, Logiri HCIII, Vurra UCIII, Opia HCIII, Cilio HCIII, Bileafe HCIII, Wandu HCIII, Odupi HCIII, Yinga HCIII, Siripi HCIII, Oreku HCII, Ogoko HCII, Odraka HCII, Gbulukuatuni HCII, Olivu HCII, Ocea HCII, Oduobu HCII, Akino HCII, Uleppi HCII, Ayayia HCII, Lazebu HCII, Obofia HCII, Burua HCII, Ogua HCII, Kumuyo HCII, Nicu HCII, Tuku HCII, Andelizu HCII, Itia HCII, Ndaapi HCII, Imvepi HCII,)
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# Vote: 503 Arua District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)

### 5. Health

No. of children immunized with Pentavalent vaccine	28000 (Adumi HCIV, Omugo HCIV, Rhino Camp HCIV, Ayivuni HCIII, Pajulu HCIII, Riki HCIII, Orivu HCIII, Aroi HCIII, Ombidriondrea HCIII, Inde HCIII, Pawor HCIII, Olujobo HCIII, Ewanga HCIII, Offaka HCIII, Okollo HCIII, Oyima HCIII, Ajia HCIII, Bondo HCIII, Logiri HCIII, Vurra UCIII, Opia HCIII, Cilio HCIII, Bileafe HCIII, Wandu HCIII, Odupi HCIII, Yinga HCIII, Siripi HCIII, Oreku HCII, Ogoko HCII, Odraka HCII, Gbulukuatuni HCII, Olivu HCII, Ocea HCII, Oduobu HCII, Akino HCII, Uleppi HCII, Ayayia HCII, Lazebu HCII, Obofia HCII, Burua HCII, Oguwa HCII, Kumuyo HCII, Nicu HCII, Tuku HCII, Andelizu HCII, Itia HCII, Ndaapi HCII, Imvepi HCII,)	29723 (Adumi HCIV, Omugo HCIV, Rhino Camp HCIV, Ayivuni HCIII, Pajulu HCIII, Riki HCIII, Orivu HCIII, Aroi HCIII, Ombidriondrea HCIII, Inde HCIII, Pawor HCIII, Olujobo HCIII, Ewanga HCIII, Offaka HCIII, Okollo HCIII, Oyima HCIII, Ajia HCIII, Bondo HCIII, Logiri HCIII, Vurra UCIII, Opia HCIII, Cilio HCIII, Bileafe HCIII, Wandu HCIII, Odupi HCIII, Yinga HCIII, Siripi HCIII, Oreku HCII, Ogoko HCII, Odraka HCII, Gbulukuatuni HCII, Olivu HCII, Ocea HCII, Oduobu HCII, Akino HCII, Uleppi HCII, Ayayia HCII, Lazebu HCII, Obofia HCII, Burua HCII, Oguwa HCII, Kumuyo HCII, Nicu HCII, Tuku HCII, Andelizu HCII, Itia HCII, Ndaapi HCII, Imvepi HCII,)	28000 (Adumi HCIV, Omugo HCIV, Rhino Camp HCIV, Ayivuni HCIII, Pajulu HCIII, Riki HCIII, Orivu HCIII, Aroi HCIII, Ombidriondrea HCIII, Inde HCIII, Pawor HCIII, Olujobo HCIII, Ewanga HCIII, Offaka HCIII, Okollo HCIII, Oyima HCIII, Ajia HCIII, Bondo HCIII, Logiri HCIII, Vurra UCIII, Opia HCIII, Cilio HCIII, Bileafe HCIII, Wandu HCIII, Odupi HCIII, Yinga HCIII, Siripi HCIII, Oreku HCII, Ogoko HCII, Odraka HCII, Gbulukuatuni HCII, Olivu HCII, Ocea HCII, Oduobu HCII, Akino HCII, Uleppi HCII, Ayayia HCII, Lazebu HCII, Obofia HCII, Burua HCII, Oguwa HCII, Kumuyo HCII, Nicu HCII, Tuku HCII, Andelizu HCII, Itia HCII, Ndaapi HCII, Imvepi HCII,)
% of Villages with functional (existing, trained, and reporting quarterly) VHTs.	80 (All villages in the district)	96 (All villages in the district)	80 (All villages in the district)
No. and proportion of deliveries conducted in the Govt. health facilities	15000 (Adumi HCIV, Omugo HCIV, Rhino Camp HCIV, Ayivuni HCIII, Pajulu HCIII, Riki HCIII, Orivu HCIII, Aroi HCIII, Ombidriondrea HCIII, Inde HCIII, Pawor HCIII, Olujobo HCIII, Ewanga HCIII, Offaka HCIII, Okollo HCIII, Oyima HCIII, Ajia HCIII, Bondo HCIII, Logiri HCIII, Vurra UCIII, Opia HCIII, Cilio HCIII, Bileafe HCIII, Wandu HCIII, Odupi HCIII, Yinga HCIII, Siripi HCIII, Oreku HCII, Ogoko HCII, Odraka HCII, Gbulukuatuni HCII, Olivu HCII, Ocea HCII, Oduobu HCII, Akino HCII, Uleppi HCII, Ayayia HCII, Lazebu HCII, Obofia HCII, Burua HCII, Oguwa HCII, Kumuyo HCII, Nicu HCII, Tuku HCII, Andelizu HCII, Itia HCII, Ndaapi HCII, Imvepi HCII,)	15201 (KATIYI ST. LUKE HCIII ANYAVU HCII ANYIRIBU HCIII EDIOFE HCIII MASJID NOOR HCII OJE HCII ULLEPI HCIII ST. FRANCIS OCODRI HCIII ARIPEA HCIII OTUMBARI H)	15000 (Adumi HCIV, Omugo HCIV, Rhino Camp HCIV, Ayivuni HCIII, Pajulu HCIII, Riki HCIII, Orivu HCIII, Aroi HCIII, Ombidriondrea HCIII, Inde HCIII, Pawor HCIII, Olujobo HCIII, Ewanga HCIII, Offaka HCIII, Okollo HCIII, Oyima HCIII, Ajia HCIII, Bondo HCIII, Logiri HCIII, Vurra UCIII, Opia HCIII, Cilio HCIII, Bileafe HCIII, Wandu HCIII, Odupi HCIII, Yinga HCIII, Siripi HCIII, Oreku HCII, Ogoko HCII, Odraka HCII, Gbulukuatuni HCII, Olivu HCII, Ocea HCII, Oduobu HCII, Akino HCII, Uleppi HCII, Ayayia HCII, Lazebu HCII, Obofia HCII, Burua HCII, Oguwa HCII, Kumuyo HCII, Nicu HCII, Tuku HCII, Andelizu HCII, Itia HCII, Ndaapi HCII, Imvepi HCII,)

# Vote: 503 Arua District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)

### 5. Health

Number of inpatients that visited the Govt. health facilities.	10500 (Rhino Camp HCIV, Adumi HCIV, Omugo HCIV, Okollo HCIII, Ajia HCIII, Riki HCIV, Cilio HCIII, Odupi HCIII, Pajulu HCIII, Ombidriondrea HCIII, Bondo HCIII, Oyima HCIII, Arua RR Hosp, Olujobo HCIII.)	11201 (KATIYI ST. LUKE HCIII ANYAVU HCII ANYIRIBU HCIII EDIOFE HCIII MASJID NOOR HCII OJE HCII ULLEPI HCIII ST. FRANCIS OCODRI HCIII ARIPEA HCIII OTUMBARI H)	10500 (Rhino Camp HCIV, Adumi HCIV, Omugo HCIV, Okollo HCIII, Ajia HCIII, Riki HCIV, Cilio HCIII, Odupi HCIII, Pajulu HCIII, Ombidriondrea HCIII, Bondo HCIII, Oyima HCIII, Arua RR Hosp, Olujobo HCIII.)
Number of outpatients that visited the Govt. health facilities.	180000 (Adumi HCIV, Omugo HCIV, Rhino Camp HCIV, Ayivuni HCIII, Pajulu HCIII, Riki HCIII, Orivu HCIII, Aroi HCIII, Ombidriondrea HCIII, Inde HCIII, Pawor HCIII, Olujobo HCIII, Ewanga HCIII, Offaka HCIII, Okollo HCIII, Oyima HCIII, Ajia HCIII, Bondo HCIII, Logiri HCIII, Vurra UCIII, Opia HCIII, Cilio HCIII, Bileafe HCIII, Wandu HCIII, Odupi HCIII, Yinga HCIII, Siripi HCIII, Oreku HCII, Ogoko HCII, Odraka HCII, Gbulukuatuni HCII, Olivu HCII, Ocea HCII, Oduobu HCII, Akino HCII, Uleppi HCII, Ayayia HCII, Lazebu HCII, Obofia HCII, Burua HCII, Oguwa HCII, Kumuyo HCII, Nicu HCII, Tuku HCII, Andelizu HCII, Itia HCII, Ndaapi HCII, Imvepi HCII.)	179502 (KATIYI ST. LUKE HCIII ANYAVU HCII ANYIRIBU HCIII EDIOFE HCIII MASJID NOOR HCII OJE HCII ULLEPI HCIII ST. FRANCIS OCODRI HCIII ARIPEA HCIII OTUMBARI H)	180000 (Adumi HCIV, Omugo HCIV, Rhino Camp HCIV, Ayivuni HCIII, Pajulu HCIII, Riki HCIII, Orivu HCIII, Aroi HCIII, Ombidriondrea HCIII, Inde HCIII, Pawor HCIII, Olujobo HCIII, Ewanga HCIII, Offaka HCIII, Okollo HCIII, Oyima HCIII, Ajia HCIII, Bondo HCIII, Logiri HCIII, Vurra UCIII, Opia HCIII, Cilio HCIII, Bileafe HCIII, Wandu HCIII, Odupi HCIII, Yinga HCIII, Siripi HCIII, Oreku HCII, Ogoko HCII, Odraka HCII, Gbulukuatuni HCII, Olivu HCII, Ocea HCII, Oduobu HCII, Akino HCII, Uleppi HCII, Ayayia HCII, Lazebu HCII, Obofia HCII, Burua HCII, Oguwa HCII, Kumuyo HCII, Nicu HCII, Tuku HCII, Andelizu HCII, Itia HCII, Ndaapi HCII, Imvepi HCII.)



# Vote: 503 Arua District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 5. Health

No. of trained health related training sessions held.

200 (Adumi HCIV, Omugo HCIV, 0 (na) Rhino Camp HCIV, Ayivuni HCIII, Pajulu HCIII, Riki HCIII, Orivu HCIII, Aroi HCIII, Ombidriondrea HCIII, Inde HCIII, Pawor HCIII, Olujobo HCIII, Ewanga HCIII, Offaka HCIII, Okollo HCIII, Oyima HCIII, Ajia HCIII, Bondo HCIII, Logiri HCIII, Vurra UCIII, Opia HCIII, Cilio HCIII, Bileafe HCIII, Wandu HCIII, Odupi HCIII, Yinga HCIII, Siripi HCIII, Oreku HCII, Ogoko HCII, Odraka HCII, Gbulukuatuni HCII, Olivu HCII, Ocea HCII, Oduobu HCII, Akino HCII, Uleppi HCII, Ayayia HCII, Lazebu HCII, Obofia HCII, Burua HCII, Oguo HCII, Kumuyo HCII, Nicu HCII, Tuku HCII, Andelizu HCII, Itia HCII, Ndaapi HCII, Imvepi HCII,)

200 (Adumi HCIV, Omugo HCIV, Rhino Camp HCIV, Ayivuni HCIII, Pajulu HCIII, Riki HCIII, Orivu HCIII, Aroi HCIII, Ombidriondrea HCIII, Inde HCIII, Pawor HCIII, Olujobo HCIII, Ewanga HCIII, Offaka HCIII, Okollo HCIII, Oyima HCIII, Ajia HCIII, Bondo HCIII, Logiri HCIII, Vurra UCIII, Opia HCIII, Cilio HCIII, Bileafe HCIII, Wandu HCIII, Odupi HCIII, Yinga HCIII, Siripi HCIII, Oreku HCII, Ogoko HCII, Odraka HCII, Gbulukuatuni HCII, Olivu HCII, Ocea HCII, Oduobu HCII, Akino HCII, Uleppi HCII, Ayayia HCII, Lazebu HCII, Obofia HCII, Burua HCII, Oguo HCII, Kumuyo HCII, Nicu HCII, Tuku HCII, Andelizu HCII, Itia HCII, Ndaapi HCII, Imvepi HCII,)

Number of trained health workers in health centers

600 (Adumi HCIV, Omugo HCIV, 580 (120 health workers trained and report produced.) Rhino Camp HCIV, Ayivuni HCIII, Pajulu HCIII, Riki HCIII, Orivu HCIII, Aroi HCIII, Ombidriondrea HCIII, Inde HCIII, Pawor HCIII, Olujobo HCIII, Ewanga HCIII, Offaka HCIII, Okollo HCIII, Oyima HCIII, Ajia HCIII, Bondo HCIII, Logiri HCIII, Vurra UCIII, Opia HCIII, Cilio HCIII, Bileafe HCIII, Wandu HCIII, Odupi HCIII, Yinga HCIII, Siripi HCIII, Oreku HCII, Ogoko HCII, Odraka HCII, Gbulukuatuni HCII, Olivu HCII, Ocea HCII, Oduobu HCII, Akino HCII, Uleppi HCII, Ayayia HCII, Lazebu HCII, Obofia HCII, Burua HCII, Oguo HCII, Kumuyo HCII, Nicu HCII, Tuku HCII, Andelizu HCII, Itia HCII, Ndaapi HCII, Imvepi HCII,)

600 (Adumi HCIV, Omugo HCIV, Rhino Camp HCIV, Ayivuni HCIII, Pajulu HCIII, Riki HCIII, Orivu HCIII, Aroi HCIII, Ombidriondrea HCIII, Inde HCIII, Pawor HCIII, Olujobo HCIII, Ewanga HCIII, Offaka HCIII, Okollo HCIII, Oyima HCIII, Ajia HCIII, Bondo HCIII, Logiri HCIII, Vurra UCIII, Opia HCIII, Cilio HCIII, Bileafe HCIII, Wandu HCIII, Odupi HCIII, Yinga HCIII, Siripi HCIII, Oreku HCII, Ogoko HCII, Odraka HCII, Gbulukuatuni HCII, Olivu HCII, Ocea HCII, Oduobu HCII, Akino HCII, Uleppi HCII, Ayayia HCII, Lazebu HCII, Obofia HCII, Burua HCII, Oguo HCII, Kumuyo HCII, Nicu HCII, Tuku HCII, Andelizu HCII, Itia HCII, Ndaapi HCII, Imvepi HCII,)

Non Standard Outputs:

na

na

na

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>140,856</b>	<i>Non Wage Rec't:</i>	202,144	<i>Non Wage Rec't:</i>	140,856
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>140,856</b>	<b>Total</b>	<b>202,144</b>	<b>Total</b>	<b>140,856</b>

# Vote: 503 Arua District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 5. Health

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>29,488</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	29,488
<i>Domestic Dev't</i>	<b>47,177</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	47,177
<i>Donor Dev't</i>	<b>12,001</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	12,001
<b>Total</b>	<b>88,666</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>88,666</b>

#### 3. Capital Purchases

#### Output: Other Capital

Non Standard Outputs:	na	na	construction of placenta pits at Lazebu, Ayivuni, Orivu, Aroi, Akino and Inde health centre IIIs; Construction of pit latrines at Rhino Camp (4 stance), Omugo (4 stance), Odraka (2 stance), Andelizu (2 stance), Bileafe (2 stance), Pawor (2 stance) and Inde (2 stance) health centres Construction of an incenerator at Rhino Camp health centre IV			
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	129,990
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b><i>Total</i></b>	<b>0</b>	<b><i>Total</i></b>	<b>0</b>	<b><i>Total</i></b>	<b>129,990</b>

#### Output: PRDP-Healthcentre construction and rehabilitation

No of healthcentres constructed	1 (Incinerator at Rhino Camp HCIV) (na)		0 (0)			
No of healthcentres rehabilitated	0 (na)	0 (na)	0 (na)			
Non Standard Outputs:	na					
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>8,089</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b><i>Total</i></b>	<b>8,089</b>	<b><i>Total</i></b>	<b>0</b>	<b><i>Total</i></b>	<b>0</b>

#### Output: Staff houses construction and rehabilitation

No of staff houses constructed	4 (Logiri HCIII, Ndaapi HCII, Olivu2 (Logiri HC III, Ndapi HC II) HCII, Okollo HCIII)		2 (Rhino Camp HC IV, Burua HC II)			
No of staff houses rehabilitated	(na)	0 (na)	0 (na)			
Non Standard Outputs:	na	na	na			
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>46,177</b>	<i>Domestic Dev't</i>	68,029	<i>Domestic Dev't</i>	170,673
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0

# Vote: 503 Arua District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 5. Health

	<i>Total</i>	<b>46,177</b>	<i>Total</i>	<b>68,029</b>	<i>Total</i>	<b>170,673</b>
<b>Output: PRDP-Staff houses construction and rehabilitation</b>						
No of staff houses rehabilitated	(na)		0 (na)		1 (Offaka HC III)	
No of staff houses constructed	3 (Aroi HCII, Okollo HCIII, Lazebu I)		1 (Staff house constructed at lazebu but still on going.)		2 (Logiri HC III and Pawor HC III)	
Non Standard Outputs:	na		na		na	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>87,849</b>	<i>Domestic Dev't</i>	104,340	<i>Domestic Dev't</i>	172,074
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>87,849</b>	<b>Total</b>	<b>104,340</b>	<b>Total</b>	<b>172,074</b>
<b>Output: Maternity ward construction and rehabilitation</b>						
No of maternity wards rehabilitated	0 (na)		0 (na)		0 (na)	
No of maternity wards constructed	1 (1 maternity ward rehabilitated at Orivu HCIII)		1 (Wandi HC III)		0 (na)	
Non Standard Outputs:	na		na		na	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>1,811</b>	<i>Domestic Dev't</i>	1,427	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>1,811</b>	<b>Total</b>	<b>1,427</b>	<b>Total</b>	<b>0</b>
<b>Output: PRDP-Maternity ward construction and rehabilitation</b>						
No of maternity wards rehabilitated	()		0 (na)		0 (na)	
No of maternity wards constructed	3 (Completion of marternity wards at Nichu HC II, Ayivuni HC II, and Riki HC II.)		3 (aternity ward at Riki completed and retention paid, maternity ward at wandi completed and retention paid, maternity ward at nicu is paid still on going.)		0 (na)	
Non Standard Outputs:	na		na		na	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>135,762</b>	<i>Domestic Dev't</i>	109,987	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>135,762</b>	<b>Total</b>	<b>109,987</b>	<b>Total</b>	<b>0</b>
<b>Output: OPD and other ward construction and rehabilitation</b>						
No of OPD and other wards rehabilitated	()		0 (na)		0 (na)	
No of OPD and other wards constructed	2 (Renovation of Bileafe HCIII OPD0 Completion of motorised BH at Adumi HCIV)		0 (na)		0 (na)	
Non Standard Outputs:	na		na		na	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0

# Vote: 503 Arua District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 5. Health

<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>52,685</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>52,685</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>

#### Output: PRDP-OPD and other ward construction and rehabilitation

No of OPD and other wards constructed	4 (completion of OPD at Ajia HC III, Ayayia HC II, Ogoko HC II, and Lazebu HC II)	1 (Lazebu HC III)	4 (completion of OPD at Ajia HC III, Ayayia HC II, Ogoko HC II, and Lazebu HC II)
No of OPD and other wards rehabilitated	()	0 (na)	()
Non Standard Outputs:	na	na	na
	Wage Rec't: 0	Wage Rec't: 0	Wage Rec't: 0
	Non Wage Rec't: 0	Non Wage Rec't: 0	Non Wage Rec't: 0
	Domestic Dev't 20,868	Domestic Dev't 28,112	Domestic Dev't 0
	Donor Dev't 0	Donor Dev't 0	Donor Dev't 0
	Total 20,868	Total 28,112	Total 0

#### Output: Specialist health equipment and machinery

Value of medical equipment procured	70000 (Adumi HCIV, Omugo HCIV, Rhino Camp HCIV, Ayivuni HCIII, Pajulu HCIII, Riki HCIII, Orivu HCIII, Aroi HCIII, Ombidriondrea HCIII, Inde HCIII, Pawor HCIII, Olujobo HCIII, Ewanga HCIII, Offaka HCIII, Okollo HCIII, Oyima HCIII, Ajia HCIII, Bondo HCIII, Logiri HCIII, Vurra UCIII, Opia HCIII, Cilio HCIII, Bileafe HCIII, Wandu HCIII, Odupi HCIII, Yinga HCIII, Siripi HCIII, Oreku HCII, Ogoko HCII, Odraka HCII, Gbulukuatuni HCII, Olivu HCII, Ocea HCII, Oduobu HCII, Akino HCII, Uleppi HCII, Ayayia HCII, Lazebu HCII, Obofia HCII, Burua HCII, Ogua HCII, Kumuyo HCII, Nicu HCII, Tuku HCII, Andelizu HCII, Itia HCII, Ndaapi HCII, Imvepi HCII,)		19000 (19000 equipment procured and distributed to all the government facilities)		70000 (Adumi HCIV, Omugo HCIV, Rhino Camp HCIV, Ayivuni HCIII, Pajulu HCIII, Riki HCIII, Orivu HCIII, Aroi HCIII, Ombidriondrea HCIII, Inde HCIII, Pawor HCIII, Olujobo HCIII, Ewanga HCIII, Offaka HCIII, Okollo HCIII, Oyima HCIII, Ajia HCIII, Bondo HCIII, Logiri HCIII, Vurra UCIII, Opia HCIII, Cilio HCIII, Bileafe HCIII, Wandu HCIII, Odupi HCIII, Yinga HCIII, Siripi HCIII, Oreku HCII, Ogoko HCII, Odraka HCII, Gbulukuatuni HCII, Olivu HCII, Ocea HCII, Oduobu HCII, Akino HCII, Uleppi HCII, Ayayia HCII, Lazebu HCII, Obofia HCII, Burua HCII, Ogua HCII, Kumuyo HCII, Nicu HCII, Tuku HCII, Andelizu HCII, Itia HCII, Ndaapi HCII, Imvepi HCII,)	
	na		na		na	
	Wage Rec't: 0		Wage Rec't: 0		Wage Rec't: 0	
	Non Wage Rec't: 0		Non Wage Rec't: 0		Non Wage Rec't: 0	
	Domestic Dev't 70,000		Domestic Dev't 48,293		Domestic Dev't 0	
	Donor Dev't 0		Donor Dev't 0		Donor Dev't 0	
	Total 70,000		Total 48,293		Total 0	

# Vote: 503 Arua District

## Workplan Outputs

	2013/14		2014/15
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)

## 5. Health

### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

## 6. Education

### Function: Pre-Primary and Primary Education

#### 1. Higher LG Services

##### Output: Primary Teaching Services

No. of qualified primary teachers	3576 (All the government aided primary schools in the idistrict.)	3574 (All the government aided primary schools in the district.)	3576 (All the government aided primary schools in the idistrict.)
No. of teachers paid salaries	3576 (All the government aided primary schools in the district.)	3574 (All the government aided primary schools in the district.)	3576 (All the government aided primary schools in the district.)
Non Standard Outputs:	n/a	na	n/a
	<i>Wage Rec't:</i> <b>16,061,405</b>	<i>Wage Rec't:</i> 16,194,132	<i>Wage Rec't:</i> 21,785,215
	<i>Non Wage Rec't:</i> <b>0</b>	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total 16,061,405</b>	<b>Total 16,194,132</b>	<b>Total 21,785,215</b>

#### 2. Lower Level Services

##### Output: Primary Schools Services UPE (LLS)

No. of pupils enrolled in UPE	239994 (All the government aided primary schools in the district.)	239994 (All the government aided primary schools in the district.)	239994 (All the government aided primary schools in the district.)
No. of pupils sitting PLE	8380 (All the government aided primary schools in the district.)	0 (na)	8380 (All the government aided primary schools in the district.)
No. of student drop-outs	2300 (All the government aided primary schools in the district.)	575 (All the government aided primary schools in the district.)	2300 (All the government aided primary schools in the district.)
No. of Students passing in grade one	315 (All the government aided primary schools in the district.)	0 (na)	315 (All the government aided primary schools in the district.)
Non Standard Outputs:	instruction materials provided in all 246 primary schools in the District	instruction materials provided in all 246 primary schools in the District	instruction materials provided in all 246 primary schools in the District
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> <b>1,636,673</b>	<i>Non Wage Rec't:</i> 1,636,672	<i>Non Wage Rec't:</i> 1,980,748
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total 1,636,673</b>	<b>Total 1,636,672</b>	<b>Total 1,980,748</b>

##### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:			
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> <b>34,441</b>	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 52,677
	<i>Domestic Dev't</i> <b>177,973</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 157,200
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0

# Vote: 503 Arua District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 6. Education

	<i>Total</i>	<b>212,414</b>	<i>Total</i>	<b>0</b>	<i>Total</i>	<b>209,877</b>
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#### 3. Capital Purchases

##### Output: PRDP-Classroom construction and rehabilitation

No. of classrooms rehabilitated in UPE	( )	0 (na)	0 (na)
No. of classrooms constructed in UPE	( )	0 (na)	10 (Walope PS, Wanguru PS and Alio PS)
Non Standard Outputs:		na	na
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
<i>Total</i>	<b>0</b>	<i>Total</i>	<b>0</b>
			<i>Total</i>
			<b>342,369</b>
			<b>0</b>
			<b>342,369</b>

##### Output: Latrine construction and rehabilitation

No. of latrine stances constructed	25 (Ragem, Jojoyi, Ekarakafe, Addu, Perea primary schools.)	25 (Ragem, Jojoyi, Ekarakafe, Addu, Perea primary schools.)	25 (Ragem, Jojoyi, Ekarakafe, Addu, Perea primary schools.)
No. of latrine stances rehabilitated	0 (n/a)	0 (na)	0 (n/a)
Non Standard Outputs:	n/a	na	n/a
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>210,652</b>	<i>Domestic Dev't</i>	211,574
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
<i>Total</i>	<b>210,652</b>	<i>Total</i>	<b>211,574</b>
			<i>Total</i>
			<b>210,652</b>

##### Output: PRDP-Latrine construction and rehabilitation

No. of latrine stances rehabilitated	0 (n/a)	0 (na)	0 (n/a)
No. of latrine stances constructed	10 (Enzeva, Wanguru primary schools.)	10 (Enzeva, Wanguru primary schools.)	10 (Enzeva, Wanguru primary schools.)
Non Standard Outputs:	n/a	na	n/a
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>342,369</b>	<i>Domestic Dev't</i>	336,589
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
<i>Total</i>	<b>342,369</b>	<i>Total</i>	<b>336,589</b>
			<i>Total</i>
			<b>0</b>

#### Function: Secondary Education

##### 1. Higher LG Services

##### Output: Secondary Teaching Services

No. of students sitting O level	3800 (All the secondary schools in the district.)	0 (na)	3800 (All the secondary schools in the district.)
No. of teaching and non teaching staff paid	488 (All government aided secondary schools in the district.)	488 (All government aided secondary schools in the district.)	488 (All government aided secondary schools in the district.)
No. of students passing O level	3199 (all the secondary schools in the district.)	0 (na)	3199 (all the secondary schools in the district.)
Non Standard Outputs:	n/a	na	n/a

# Vote: 503 Arua District

## Workplan Outputs

US\$ Thousands	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 6. Education

Wage Rec't:	3,767,716	Wage Rec't:	4,038,173	Wage Rec't:	4,359,533
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>3,767,716</b>	<b>Total</b>	<b>4,038,173</b>	<b>Total</b>	<b>4,359,533</b>

#### 2. Lower Level Services

##### Output: Secondary Capitation(USE)(LLS)

No. of students enrolled in USE	12746 (All government secondary and partnering schools in the district.)	12746 (All government secondary and partnering schools in the district.)	12746 (All government secondary and partnering schools in the district.)
Non Standard Outputs:	n/a	na	n/a
Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	1,232,065	Non Wage Rec't:	1,232,064
Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>1,232,065</b>	<b>Total</b>	<b>1,232,064</b>

#### Function: Skills Development

##### 1. Higher LG Services

##### Output: Tertiary Education Services

No. Of tertiary education Instructors paid salaries	162 (All the tertiary schools in the district.)	162 (All the tertiary schools in the districtAll the tertiary schools in the district)	162 (All the tertiary schools in the district.)
No. of students in tertiary education	7822 (All the tertiary schools in the district)	7822 (All the tertiary schools in the district)	7822 (All the tertiary schools in the district)
Non Standard Outputs:	n/a	na	n/a
Wage Rec't:	1,810,765	Wage Rec't:	820,610
Non Wage Rec't:	1,348,925	Non Wage Rec't:	1,328,246
Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>3,159,690</b>	<b>Total</b>	<b>2,148,856</b>

#### Function: Education & Sports Management and Inspection

##### 1. Higher LG Services

##### Output: Education Management Services

Non Standard Outputs:	School in Ayivu monitored 17 staff paid monthly salaries implementation of Education monitored in all 246 primary schools construction works supervised	School in Ayivu monitored 17 staff paid monthly salaries implementation of Education monitored in all 246 primary schools construction works supervised headteachers verification and education census	School in Ayivu monitored 17 staff paid monthly salaries implementation of Education monitored in all 246 primary schools construction works supervised
Wage Rec't:	111,369	Wage Rec't:	101,819
Non Wage Rec't:	23,040	Non Wage Rec't:	61,031
Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>134,409</b>	<b>Total</b>	<b>162,850</b>

# Vote: 503 Arua District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 6. Education

#### Output: Monitoring and Supervision of Primary & secondary Education

No. of secondary schools inspected in quarter	50 (All the Government, and private secondary schools in the district)	50 (All the Government, and private secondary schools in the district)	50 (All the Government, and private secondary schools in the district)
No. of primary schools inspected in quarter	300 (All the government, community and private primary.)	300 (All the government, community and private primary.)	300 (All the government, community and private primary.)
No. of inspection reports provided to Council	4 ( )	1 (District headquarters)	4 (District headquarters)
No. of tertiary institutions inspected in quarter	7 (Omugo technical school, Ragem technical institute, Arua Nurse training school, Kuluva nurse training school, Muni NTC, Arua Core PTC. Inde Technical school.)	7 (Omugo technical school, Ragem technical institute, Arua Nurse training school, Kuluva nurse training school, Muni NTC, Arua Core PTC. Inde Technical school.)	7 (Omugo technical school, Ragem technical institute, Arua Nurse training school, Kuluva nurse training school, Muni NTC, Arua Core PTC. Inde Technical school.)
Non Standard Outputs:	n/a	na	n/a
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 43,926	<i>Non Wage Rec't:</i> 49,831	<i>Non Wage Rec't:</i> 75,647
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total 43,926</b>	<b>Total 49,831</b>	<b>Total 75,647</b>

### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date \_\_\_\_\_

### 7a. Roads and Engineering

#### Function: District, Urban and Community Access Roads

##### 1. Higher LG Services

#### Output: Operation of District Roads Office

Non Standard Outputs:	Salaries/Wages paid every month for 18 staff, Supervision equipment maintained, Drc meetings held Every quarter, Reports prepared quarterly, Road equipment Maintained, one exchange visit by members of works committee	Salaries & wages paid for all the 18 staff, equipment machinery maintained for office and field, stationary procured for office use, quarterly reports prepared and submitted to URF and other line ministries	Salaries/Wages paid every month for 18 staff, Supervision equipment maintained, Drc meetings held Every quarter, Reports prepared quarterly, Road equipment Maintained, one exchange visit by members of works committee
	<i>Wage Rec't:</i> 110,848	<i>Wage Rec't:</i> 101,343	<i>Wage Rec't:</i> 110,848
	<i>Non Wage Rec't:</i> 165,720	<i>Non Wage Rec't:</i> 87,591	<i>Non Wage Rec't:</i> 165,719
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total 276,568</b>	<b>Total 188,934</b>	<b>Total 276,567</b>

#### Output: PRDP-Operation of District Roads Office

No. of Road user committees trained	2 (Logiri and Dadamu Sub Counties) (na)	2 (Logiri and Dadamu Sub Counties)
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# Vote: 503 Arua District

## Workplan Outputs

US\$ Thousands	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)

### 7a. Roads and Engineering

No. of people employed in labour based works	570 (Adumi, aroi, Pajulu, ayivuni, manibe, Oluko, dadamu, Katrini, Aiivu, Bileafe, Udupi, Omugo, Rigbo, Rhino Camp, Ogoko, Pawor, okollo, Ullepi, Offaka, Anyiribu, Vurra, Ajia, Arivu, Logiri)	0 (na)	570 (Adumi, aroi, Pajulu, ayivuni, manibe, Oluko, dadamu, Katrini, Aiivu, Bileafe, Udupi, Omugo, Rigbo, Rhino Camp, Ogoko, Pawor, okollo, Ullepi, Offaka, Anyiribu, Vurra, Ajia, Arivu, Logiri)	
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Non Standard Outputs:

na

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	493,495
<i>Domestic Dev't</i>	<b>18,125</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	18,125
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>18,125</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>511,621</b>

#### 2. Lower Level Services

##### Output: Community Access Road Maintenance (LLS)

No of bottle necks removed from CARs	()	0 (na)	()
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Non Standard Outputs:

na

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	310,885	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>310,885</b>	<b>Total</b>	<b>0</b>

##### Output: District Roads Maintenance (URF)

Length in Km of District roads periodically maintained	22 (Ajia-Arivu rad,Onduparaka-Nyio road)	0 (na)	22 (Ajia-Arivu rad,Onduparaka-Nyio road)
No. of bridges maintained	()	0 (na)	()
Length in Km of District roads routinely maintained	644 (Routine,periodic maintenance of District roads in Adumi,Pajulu,Manibe,Aroi,Ayivuni, Vura,Ajia,Arivu,Logiri,Aiivu,omugo ,Katrini,Uriama,Odupi,Bileafe,Okollo,Offaka,Rhinocamp,Rigbo,Ogoko subcounties of Arua District)	0 (na)	644 (Routine,periodic maintenance of District roads in Adumi,Pajulu,Manibe,Aroi,Ayivuni, Vura,Ajia,Arivu,Logiri,Aiivu,omugo ,Katrini,Uriama,Odupi,Bileafe,Okollo,Offaka,Rhinocamp,Rigbo,Ogoko subcounties of Arua District)

Non Standard Outputs:

na

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>585,115</b>	<i>Non Wage Rec't:</i>	216,260	<i>Non Wage Rec't:</i>	585,115
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>585,115</b>	<b>Total</b>	<b>216,260</b>	<b>Total</b>	<b>585,115</b>

##### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>198,853</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	198,853

# Vote: 503 Arua District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 7a. Roads and Engineering

<i>Domestic Dev't</i>	<b>40,694</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	40,694
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>239,547</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>239,547</b>

#### Output: PRDP-District and Community Access Road Maintenance

Length in Km of District roads maintained.	2 (Completion of 1- Aca bridge on Riki-Aya-Ajia road in Oluko/Ajia subcounties,2-Wariki 3-cell box culvert on Lazebu-Ciaba road in Logiri sc)		2 (Completion of Aca bridge on Riki-Aya-Ajia road completion of cell culvert on Lazebu-Ciaba road in Logiri sub county)		2 (Completion of 1- Aca bridge on Riki-Aya-Ajia road in Oluko/Ajia subcounties,2-Wariki 3-cell box culvert on Lazebu-Ciaba road in Logiri sc)	
Lengths in km of community access roads maintained	( )		0 (na)		( )	
No. of Bridges Repaired	( )		0 (na)		( )	
Non Standard Outputs:			na			
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>586,056</b>	<i>Domestic Dev't</i>	283,619	<i>Domestic Dev't</i>	586,056
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<i>Total</i>	<b>586,056</b>	<i>Total</i>	<b>283,619</b>	<i>Total</i>	<b>586,056</b>

#### 3. Capital Purchases

#### Output: PRDP-Bridge Construction

No. of Bridges Constructed	( )	0 (na)	( )		
Non Standard Outputs:		na			
Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	0	Domestic Dev't	299,081	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	0	Total	299,081	Total	0

## Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

### 7b. Water

#### Function: Rural Water Supply and Sanitation

##### 1. Higher LG Services

#### Output: Operation of the District Water Office

Non Standard Outputs:	Department vehicles, motorcycles and office equipment maintained, utilities consumed and contract staff salaries paid.	Electricity/Water utilised, office vehicles/motorcycles maintained/repaired, management meetings held, utilities consumed and 3 contrac staff salaries paid.	Department vehicles, motorcycles and office equipment maintained, utilities consumed and contract staff salaries paid.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0

# Vote: 503 Arua District

## Workplan Outputs

US\$ Thousands	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	
	<i>Non Wage Rec't:</i>	<b>10,000</b>	<i>Non Wage Rec't:</i>	16,483
	<i>Domestic Dev't</i>	<b>29,594</b>	<i>Domestic Dev't</i>	19,202
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>39,594</b>	<b>Total</b>	<b>35,684</b>

### 7b. Water

	<i>Non Wage Rec't:</i>	<b>10,000</b>	<i>Non Wage Rec't:</i>	16,483	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>29,594</b>	<i>Domestic Dev't</i>	19,202	<i>Domestic Dev't</i>	38,236
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>39,594</b>	<b>Total</b>	<b>35,684</b>	<b>Total</b>	<b>38,236</b>

#### Output: Supervision, monitoring and coordination

No. of District Water Supply and Sanitation Coordination Meetings	4 (District Head quarters)	1 (Hotel Jershem at District Headquarters.)	4 (District Head quarters)
No. of sources tested for water quality	80 (S/Cties of Adumi, Ayivuni, Aroi, Pajulu, Manibe, Dadamu, Oluko , Ajia, Arivu, Vurra, Logiri, Offaka, Anyiribu, Okollo, Ulepi, Ogoko, R/Camp, Rigbo, Uriama, Odupi, Omugo, Aiivu, Bileafe, Katrini and Pawor.)	80 (S/Cties of Adumi, Ayivuni, Aroi, Pajulu, Manibe, Dadamu, Oluko , Ajia, Arivu, Vurra, Logiri, Offaka, Anyiribu, Okollo, Ulepi, Ogoko, R/Camp, Rigbo, Uriama, Odupi, Omugo, Aiivu, Bileafe, Katrini and Pawor.)	0 (na)
No. of water points tested for quality	80 (S/Cties of Adumi, Ayivuni, Aroi, Pajulu, Manibe, Dadamu, Oluko , Ajia, Arivu, Vurra, Logiri, Offaka, Anyiribu, Okollo, Ulepi, Ogoko, R/Camp, Rigbo, Uriama, Odupi, Omugo, Aiivu, Bileafe, Katrini and Pawor.)	0 (Not planned for the quarter.)	200 (S/Cties of Adumi, Ayivuni, Aroi, Pajulu, Manibe, Dadamu, Oluko , Ajia, Arivu, Vurra, Logiri, Offaka, Anyiribu, Okollo, Ulepi, Ogoko, R/Camp, Rigbo, Uriama, Odupi, Omugo, Aiivu, Bileafe, Katrini and Pawor.)
No. of supervision visits during and after construction	84 (S/Cties of Adumi, Ayivuni, Aroi, Pajulu, Manibe, Dadamu, Oluko , Ajia, Arivu, Vurra, Logiri, Offaka, Anyiribu, Okollo, Ulepi, Ogoko, R/Camp, Rigbo, Uriama, Odupi, Omugo, Aiivu, Bileafe, Katrini and Pawor)	5 (S/Counties of Adumi, Ayivuni, Pajulu, Aroi, Manibe, Dadamu, Oluko, Ajia, Arivu, urra, Logiri, Anyiribu, Offaka, Ogoko, Okollo, Pawor, Rigbo, Rhino Camp, Uleppi, Aii-vu, Bileafe, Katrini, Odupi, Omugo and Uriama.)	34 (S/Cties of Adumi, Ayivuni, Aroi, Pajulu, Manibe, Dadamu, Oluko , Ajia, Arivu, Vurra, Logiri, Offaka, Anyiribu, Okollo, Ulepi, Ogoko, R/Camp, Rigbo, Uriama, Odupi, Omugo, Aiivu, Bileafe, Katrini and Pawor)
No. of Mandatory Public notices displayed with financial information (release and expenditure)	0 (Not planned for)	0 (Not planned.)	0 (Not planned for)
Non Standard Outputs:	Effectice supervision and monitoring conducted and well coordinated programmes implemented.	Projects effectively and effciently implemented and water quality surveillance conducted.	Effectice supervision and monitoring conducted and well coordinated programmes implemented.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 9,121	<i>Non Wage Rec't:</i> 10,000
	<i>Domestic Dev't</i> 9,809	<i>Domestic Dev't</i> 16,865	<i>Domestic Dev't</i> 6,000
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<i>Total</i> 9,809	<i>Total</i> 25,986	<i>Total</i> 16,000

#### Output: Support for O&M of district water and sanitation

% of rural water point sources functional (Gravity Flow Scheme)	90 (S/Cties of Arivu, Logiri, Oluko and Aiivu.)	98 (98% of gravity flow scheme are functional in the S/Counties of Arivu, Logiri, Oluko and Aii-vu.)	92 (S/Cties of Arivu, Logiri, Oluko and Aiivu.)
No. of public sanitation sites rehabilitated	0 (N/A)	0 (Not planned.)	0 (N/A)

# Vote: 503 Arua District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	
No. of water pump mechanics, scheme attendants and caretakers trained	30 (District headquarters)	30 (Done in Arua District Social Centre in District Headquarters.)	30 (District headquarters)	
% of rural water point sources functional (Shallow Wells )	84 (S/ctties of Logiri, Arivu, Vurra, 0 (Not planned for the quarter.) Ajia, Oluko, Dadamu, Manibe, Aroi, Ayivuni, Adumi, Pajulu, Katrini, Aiiyu, Bileafe Omugo and Odupi.)		80 (S/ctties of Logiri, Arivu, Vurra, Ajia, Oluko, Dadamu, Manibe, Aroi, Ayivuni, Adumi, Pajulu, Katrini, Aiiyu, Bileafe Omugo and Odupi.)	
No. of water points rehabilitated	0 (Not planned under this code)	0 (Not planned under this code.)	24 (Adumi, Aroi, Ayivuni, Manibe, Oluko, Pajulu, Aii-vu, Bileafe, Katrini, Odupi, Uriama, Anyiribu, Ogoko, Pawor, Okollo, Rigbo, Rhino Camp, Ajia, Logiri, Vurra.)	
Non Standard Outputs:	O&M of district water and sanitation facilities effectively maintained in the district.	Water and sanitation facilities are effectively maintained	O&M of district water and sanitation facilities effectively maintained in the district.	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> 30,219	<i>Domestic Dev't</i> 29,828	<i>Domestic Dev't</i> 24,000	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 30,219	<b>Total</b> 29,828	<b>Total</b> 24,000	

### Output: Promotion of Community Based Management, Sanitation and Hygiene

No. of private sector Stakeholders trained in preventative maintenance, hygiene and sanitation	0 (N/A)	0 (Not planned in the quarter)	0 (N/A)
No. Of Water User Committee members trained	60 (S/Counties of Odupi, Omugo, Aiiyu, Katrini, Bileafe, Uriama, Rigbo, R/Camp, Ogoko, Pawor, Ullepi, Okollo, Anyiribu, Offaka, Logiri, Arivu, Ajia, Vurra, Adumi, Ayivuni, Aroi, Pajulu, Manibe, Dadamu, Oluko.)	54 (S/Counties of Aii-vu, Pajulu, Omugo, Anyiribu, Ogoko and Offaka)	40 (S/Counties of Odupi, Omugo, Aiiyu, Katrini, Bileafe, Uriama, Rigbo, R/Camp, Ogoko, Pawor, Ullepi, Okollo, Anyiribu, Offaka, Logiri, Arivu, Ajia, Vurra, Adumi, Ayivuni, Aroi, Pajulu, Manibe, Dadamu, Oluko.)
No. of advocacy activities (drama shows, radio spots, public campaigns) on promoting water, sanitation and good hygiene practices	4 (Local FM Stations)	1 (One Local FM Station used)	4 (Local FM Stations)
No. of water user committees formed.	21 (S/Counties of Odupi, Omugo, Aiiyu, Katrini, Bileafe, Uriama, Rigbo, R/Camp, Ogoko, Pawor, Ullepi, Okollo, Anyiribu, Offaka, Logiri, Arivu, Ajia, Vurra, Adumi, Ayivuni, Aroi, Pajulu, Manibe, Dadamu, Oluko.)	0 (Not planned for the quarter)	34 (S/Counties of Odupi, Omugo, Aiiyu, Katrini, Bileafe, Uriama, Rigbo, R/Camp, Ogoko, Pawor, Ullepi, Okollo, Anyiribu, Offaka, Logiri, Arivu, Ajia, Vurra, Adumi, Ayivuni, Aroi, Pajulu, Manibe, Dadamu, Oluko.)
No. of water and Sanitation promotional events undertaken	4 (District headquarters and Sub Counties of Omugo, Rigbo and Aroi.)	0 (Not planned in the quarter)	4 (District headquarters and Sub Counties of Omugo, Rigbo and Aroi.)

# Vote: 503 Arua District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 7b. Water

Non Standard Outputs:	Effective community based management systems promoted.	Effective community based management systems promoted.	Effective community based management systems promoted.
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>
	<b>Total</b>	<b>Total</b>	<b>Total</b>

#### Output: Promotion of Sanitation and Hygiene

Non Standard Outputs:	Good sanitation and hygiene practices promoted in the Sub Counties Adumi and Ogoko	Community Lead Total Sanitation (CLTS) triggerd in the S/ty of Ogoko and Oluko and the follow up on-going.	Good sanitation and hygiene practices promoted in the Sub Counties Adumi and Ogoko
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>
	<b>Total</b>	<b>Total</b>	<b>Total</b>

### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:			
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>
	<b>Total</b>	<b>Total</b>	<b>Total</b>

### 3. Capital Purchases

#### Output: Vehicles & Other Transport Equipment

Non Standard Outputs:	Vehicles/motocycles well maintained and in good working condition	Departmental Vehicles/motocycles well maintained and in good working condition	Vehicles/motocycles well maintained and in good working condition
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>
	<b>Total</b>	<b>Total</b>	<b>Total</b>

#### Output: Construction of public latrines in RGCs

No. of public latrines in RGCs and public places	0 (n/a)	0 (Not planned.)	2 (Pawor RGC, Mobilet for public gatherings)
Non Standard Outputs:	n/a	N/A	n/a
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>
	<b>Total</b>	<b>Total</b>	<b>Total</b>

# Vote: 503 Arua District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 7b. Water

#### Output: PRDP-Construction of public latrines in RGCs

No. of public latrines in RGCs and public places	2 (Odianyadri Growth Centre in Vurra S/County and Okubani Market in Ogoko S/County rolled from last FY)	0 (Payment for 2 Public Latrines constructed at Odianyadri Growth Centre in Vurra S/County and Okubani Market in Ogoko S/County was done in 1st qrt and there was no plan for FY 2013/14.)	0 (N/A)
Non Standard Outputs:	Good sanitation and hygiene promoted		
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>
	<b>Total</b>	<b>Total</b>	<b>Total</b>
	<b>26,935</b>	<b>25,110</b>	<b>0</b>

#### Output: Spring protection

No. of springs protected	6 (S/Cties of Logiri, Arivu, Pajulu, Ayivuni, Manibe and Aiivu)	0 (Not planned for the FY except retention was paid.)	6 (S/Cties of Logiri, Dadamu, Pajulu, Vurra, Manibe and Katrini)
Non Standard Outputs:	Increased access to safe water		
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>
	<b>Total</b>	<b>Total</b>	<b>Total</b>
	<b>25,440</b>	<b>21,242</b>	<b>24,000</b>

#### Output: Shallow well construction

No. of shallow wells constructed (hand dug, hand augured, motorised pump)	( )	0 (Not planned.)	6 (S/Cties of Ajia, Dadamu, Ayivuni, Aroi, Katrini and Odupi)
Non Standard Outputs:	N/A		
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>
	<b>Total</b>	<b>Total</b>	<b>Total</b>
	<b>0</b>	<b>0</b>	<b>49,050</b>

#### Output: PRDP-Shallow well construction

No. of shallow wells constructed (hand dug, hand augured, motorised pump)	6 (S/Counties of Pawor, Oluko, Vurra, Bileafe, Omugo, Ayivuni)	0 (Not planned for the FY, except retention was paid.)	0 (N/A)
Non Standard Outputs:	Increased access to safe and clean water.		
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>
	<b>Total</b>	<b>Total</b>	<b>Total</b>
	<b>50,841</b>	<b>51,953</b>	<b>0</b>

# Vote: 503 Arua District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 7b. Water

#### Output: Borehole drilling and rehabilitation

No. of deep boreholes drilled (hand pump, motorised)	14 (S/Cties of Logiri, Ayivuni, Dadamu, Rigbo, R/Camp, Ogoko, Pawor, Okollo, Ewanga, Manibe, Vurra, Aiiyu, Odupi and Uriama.)	0 (Payment of boreholes completed in the S/Counties of Adumi, Ayivuni, Dadamu, Manibe, Odupi, Logiri and Vurra was done.)	15 (S/Cties of Ayivuni, Bileafe, Rigbo, R/Camp, Ogoko, Pawor, Okollo, Ewanga, Manibe, Vurra, Odupi, Ajia, Pajulu, Oluko and Uriama.)
No. of deep boreholes rehabilitated	5 (Sub Counties of Aiiyu, Uleppi, Ogoko, Odupi and Omugo)	0 (Not planned in the FY but payment of 10 rolled-over boreholes was paid.)	24 (S/Cties of Anyiribu, Logiri, Ajia, Ayivuni, Bileafe, Dadamu, Rigbo, R/Camp, Ogoko, Pawor, Uleppi, Vurra, Arivu, Uriama, Omugo, Odupi, Aiiyu, Katrini, Adumi, Aroi, Pajulu, Oluko, Manibe and Ewanga.)
Non Standard Outputs:	Increased access to safe water and functionality of water facilities	Increased functionality of water facilities.	Increased access to safe water and functionality of water facilities
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 384,660	<i>Domestic Dev't</i> 395,671	<i>Domestic Dev't</i> 391,000
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 384,660	<b>Total</b> 395,671	<b>Total</b> 391,000

#### Output: PRDP-Borehole drilling and rehabilitation

No. of deep boreholes drilled (hand pump, motorised)	6 (Sub Counties of Odupi, Aiiyu, Adumi, Ajia, Logiri and Bileafe)	0 (Payment of 4 boreholes drilled in S/Counties of Ajia, Katrini, Omugo and Odupi was done.)	6 (Sub Counties of Aiiyu, Adumi, Logiri, Arivu, Aroi, Katrini and Omugo.)
No. of deep boreholes rehabilitated	5 (R/Camp, Pawor, Arivu, Manibe and Ayivuni)	0 (Not planned.)	5 (R/Camp, Pawor, Arivu, Manibe and Ayivuni)
Non Standard Outputs:	Increased access to safe water and functionality of water facilities	Increased access to safe water and functionality of water facilities	Increased access to safe water and functionality of water facilities
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 123,618	<i>Domestic Dev't</i> 32,528	<i>Domestic Dev't</i> 126,000
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 123,618	<b>Total</b> 32,528	<b>Total</b> 126,000

#### Output: Construction of piped water supply system

No. of piped water supply systems rehabilitated (GFS, borehole pumped, surface water)	2 (Sub Counties of Aiiyu and Okollo rolled from last FY)	2 (Payment of 1 piped water system rehabilitated in Aii-vu was done pending payment of Okollo piped water system in Okollo S/County which is rolled over to FY 2014/15.)	2 (Sub Counties of Aiiyu and Okollo rolled from last FY)
No. of piped water supply systems constructed (GFS, borehole pumped, surface water)	0 (N/A)	0 (Not planned.)	2 (S/Cties of Okollo and Katrini Urban water)
Non Standard Outputs:	Increased functionality and access to safe water	Increased functionality and access to safe water.	Increased functionality and access to safe water
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 68,697	<i>Domestic Dev't</i> 1,257	<i>Domestic Dev't</i> 42,080

# Vote: 503 Arua District

## Workplan Outputs

US\$ Thousands	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 7b. Water

	Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
	<b>Total</b>	<b>68,697</b>	<b>Total</b>	<b>1,257</b>	<b>Total</b>	<b>42,080</b>

#### Function: Urban Water Supply and Sanitation

##### 1. Higher LG Services

#### Output: Water production and treatment

No. Of water quality tests conducted	4 (Wandi RGC in Katrini Sub County)	0 (N/A)	4 (Wandi RGC in Katrini Sub County)
Volume of water produced	120 (Wandi RGC in Katrini Sub County)	120 (1266 cubic meters of water was pumped.)	120 (Wandi RGC in Katrini Sub County)
Non Standard Outputs:	Improved health of the community members	N/A	Improved health of the community members
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 10,000	<i>Non Wage Rec't:</i> 10,000	<i>Non Wage Rec't:</i> 10,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<i>Total</i> 10.000	<i>Total</i> 10.000	<i>Total</i> 10.000

#### Output: Support for O&M of urban water facilities

No. of new connections made to existing schemes	15 (Wandi RGC in Katrini Sub County)	15 (2 PSP to Obizea Village.)	15 (Wandi RGC in Katrini Sub County)	
Non Standard Outputs:	N/A	N/A	N/A	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	6,000	<i>Non Wage Rec't:</i>	6,000
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b><i>Total</i></b>	<b>6,000</b>	<b><i>Total</i></b>	<b>6,000</b>

## Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

## 8. Natural Resources

#### Function: Natural Resources Management

##### 1. Higher LG Services

#### Output: District Natural Resource Management

Non Standard Outputs:	monthly salaries paid for 17 staff Enyau car washing bay sub project completed	All the salaries for the FY were duly paid to the 9 staff members A total of six Sectoral meetings were held by the NR Committee snd one monotring conducted	Monthly salaries paid for 8 staff
	<i>Wage Rec't:</i> <b>118,967</b>	<i>Wage Rec't:</i> 107,802	<i>Wage Rec't:</i> 118,967
	<i>Non Wage Rec't:</i> <b>5,841</b>	<i>Non Wage Rec't:</i> 4,600	<i>Non Wage Rec't:</i> 6,070
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0



# Vote: 503 Arua District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 8. Natural Resources

	<i>Total</i>	<b>124,808</b>	<i>Total</i>	<b>112,403</b>	<i>Total</i>	<b>125,037</b>
<b>Output: Tree Planting and Afforestation</b>						
Area (Ha) of trees established (planted and surviving)	4 (Ajia, Ogoko, Rhino Camp)		10 (18,000 seedlings of Teak, Neem, Giant Lira and Gmlina were distributed to 70 farmers in Rhino Camp Settlement. With support from UNHCR. 10 hectares of land prepared for restoration of degraded land in Manibe local Forest Reserve under PRDP funding was planted with 25,000 seedlings of Eucalyptus and weeded)		20 (Ajia, Ogoko, Rhino Camp, Logiri, Odupi, Uriama, Madi Okollo, Rigbo, Vura, Manibe, katrini, A iivu, Omugo, Bileafe, Pawor, Offaka, Anyiribu, Aivuni, Oluko, Dadamu, Pajulu, Adumi, Aroi, Ullepi)	
Number of people (Men and Women) participating in tree planting days	52 (Ajia, Ogoko, Rhino Camp)		24 (Ajia, Ogoko, Rhino Camp)		500 (Ajia, Ogoko, Rhino Camp)	
Non Standard Outputs:	na		na		NA	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	<b>0</b>
	<i>Non Wage Rec't:</i>	<b>800</b>	<i>Non Wage Rec't:</i>	<b>49,590</b>	<i>Non Wage Rec't:</i>	<b>15,800</b>
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	<b>0</b>
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	<b>9,665</b>	<i>Donor Dev't</i>	<b>0</b>
	<b>Total</b>	<b>800</b>	<b>Total</b>	<b>59,255</b>	<b>Total</b>	<b>15,800</b>
<b>Output: Training in forestry management (Fuel Saving Technology, Water Shed Management)</b>						
No. of community members trained (Men and Women) in forestry management	( )		0 (na)		0 (na)	
No. of Agro forestry Demonstrations	2 (Ajia and Ogoko)		1 (ne sensitization meeting was carried out in Sub counties of Ajia ,Ogoko, Ullepi, Pawor, Okollo, Anyiribu, Offaka an Arivu Procured one laptop under PRDP funds for training)		2 (Arivu and Vura sub counties)	
Non Standard Outputs:			na			
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	<b>0</b>
	<i>Non Wage Rec't:</i>	<b>1,600</b>	<i>Non Wage Rec't:</i>	<b>5,000</b>	<i>Non Wage Rec't:</i>	<b>1,600</b>
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	<b>0</b>
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	<b>0</b>
	<b>Total</b>	<b>1,600</b>	<b>Total</b>	<b>5,000</b>	<b>Total</b>	<b>1,600</b>
<b>Output: Forestry Regulation and Inspection</b>						
No. of monitoring and compliance surveys/inspections undertaken	4 ( Forestry Laws Regulations enforced)		1 (Sensitization of local leadrs and dealres in charcaol business was carried out in Uriama, Rigbo Odupi, Rhino Camp, Ogoko. Pawor, Ullepi, Arivu, Ajia. Okollo, Anyiribu, Offaka and Logiri each targetd 30 participants)		4 ( Forestry Laws Regulations enforced)	
Non Standard Outputs:	na		na		na	

# Vote: 503 Arua District

## Workplan Outputs

US\$ Thousands	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 8. Natural Resources

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	2,400	Non Wage Rec't:	5,500	Non Wage Rec't:	17,400
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>2,400</b>	<b>Total</b>	<b>5,500</b>	<b>Total</b>	<b>17,400</b>

#### Output: Community Training in Wetland management

No. of Water Shed Management Committees formulated	3 (Restoration and rehabilitation of refugee affected areas in Rhino Camp, Rigbo ,Uriama , Odupi and Madi Okollo)	1 (Carried out technical backstopping stakeholders in wetland management ini Rhino Camp, Rigbo ,Uriama , Odupi and Madi Okollo)	2 ( SWAPS produced in Bileafe and Vurra)
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Non Standard Outputs: Farmer groups Refugees and OPM na Farmer groups Refugees and OPM

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	1,800	Non Wage Rec't:	5,009	Non Wage Rec't:	2,276
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>1,800</b>	<b>Total</b>	<b>5,009</b>	<b>Total</b>	<b>2,276</b>

#### Output: River Bank and Wetland Restoration

Area (Ha) of Wetlands demarcated and restored () 0 (na) 0 (na)

No. of Wetland Action Plans and regulations developed 4 (Rigbo, Rhino Camp, Pawor, Ogoko) 1 (Carried out environmental mainstreaming mentoring in sub counties of Rigbo, Rhino Camp, Pawor, Ogoko, Okollo, Offaka, Ullepi, Anyiribu, Odupi, Arivu, Vurra and Logiri) 0 (na)

Non Standard Outputs: na na

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	20,000	Non Wage Rec't:	2,296	Non Wage Rec't:	0
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>20,000</b>	<b>Total</b>	<b>2,296</b>	<b>Total</b>	<b>0</b>

#### Output: Stakeholder Environmental Training and Sensitisation

No. of community women and men trained in ENR monitoring 24 ( District Natural Resource Committee members trained on how to prepare District State of Environment reports,) 15 (Followed up the revitalization of Local environment Committees in Sub Counties of Adumi, Oluko, Bileafe, Omugo, Arivu, Aiiivu, katrini, Okollo, Ullepi, and Rigbo) 30 ( Sub County stakeholders trained on prudent wetland management/utilisation in Ullepi sub county)

Non Standard Outputs: na

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	1,929	Non Wage Rec't:	711	Non Wage Rec't:	1,929
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>1,929</b>	<b>Total</b>	<b>711</b>	<b>Total</b>	<b>1,929</b>

# Vote: 503 Arua District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 8. Natural Resources

#### Output: PRDP-Stakeholder Environmental Training and Sensitisation

No. of community women and men trained in ENR monitoring	1 ( Environmental institutions and the Sub sector capacity built at both district and Sub-Counties)	1 (Mentored mainstreaming of environment issues in 9 sub counties of Rigbo, Rhino Camp, Pawor, Ogoko, Okollo, Offaka, Ullepi, Anyiribu, Odupi, Arivu, Vurra and Logiri)	27 ( Environment Focal Persons trained on best practice of screening in all 27 sub counties and certification, and WED 2015 celebrated)
Non Standard Outputs:	na	na	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 13,388	<i>Non Wage Rec't:</i> 22,405	<i>Non Wage Rec't:</i> 14,209
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 13,388	<b>Total</b> 22,405	<b>Total</b> 14,209

#### Output: Monitoring and Evaluation of Environmental Compliance

No. of monitoring and compliance surveys undertaken	4 (Ayivuni, Rigbo, Ajia, Udupi)	4 (Carried ou compliance monitoring of environmental restoration of Neptune Oil and Gas exploration sites of Iti-1, Sambia Camp and Rhino Camp Site)	4 (Rigbo, Rhino Camp Ogoko, Pawor, Uleppi, Okollo, Offaka, Anyiribu, Arivu, Ajia, Vurra, Logiri, Pajulu, Adumi, Ayivuni, Aroi, Manibe, Dadamu, Oluko, Katrini, Aiivu, Omugo, Odupi, Uriama and Bileafe.)
Non Standard Outputs:	na	na	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 20,000	<i>Non Wage Rec't:</i> 17,063	<i>Non Wage Rec't:</i> 7,479
	<i>Domestic Dev't</i> 12,000	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 12,000
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 32,000	<b>Total</b> 17,063	<b>Total</b> 19,479

#### Output: PRDP-Environmental Enforcement

No. of environmental monitoring visits conducted	4 (Rigbo, Rhino Camp Ogoko, Pawor, Uleppi, Okollo, Offaka, Anyiribu, Arivu, Ajia, Vurra, Logiri, Pajulu, Adumi, Ayivuni, Aroi, Manibe, Dadamu, Oluko, Katrini, Aiivu, Omugo, Odupi, Uriama and Bileafe.)	4 ( Implement enforcement and inspections in Rigbo, Rhino Camp Ogoko, Pawor, Uleppi, Okollo, Offaka, Anyiribu, Arivu, Ajia, Vurra, Logiri, Pajulu, Adumi, Ayivuni, Aroi, Manibe, Dadamu, Oluko, Katrini, Aiivu, Omugo, Odupi, Uriama and Bileafe sub counties)	4 (Rigbo, Rhino Camp Ogoko, Pawor, Uleppi, Okollo, Offaka, Anyiribu, Arivu, Ajia, Vurra, Logiri, Pajulu, Adumi, Ayivuni, Aroi, Manibe, Dadamu, Oluko, Katrini, Aiivu, Omugo, Odupi, Uriama and Bileafe.)
Non Standard Outputs:	na	na	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 20,000	<i>Non Wage Rec't:</i> 3,438	<i>Non Wage Rec't:</i> 16,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 20,000	<b>Total</b> 3,438	<b>Total</b> 16,000

#### Output: Land Management Services (Surveying, Valuations, Tittling and lease management)

No. of new land disputes settled within FY	1 (Oluko)	1 (Attended and resolved 11 disputes that arose in the sub counties of Pajulu, Oluko, Vurra, Katrini, Ullepi and Offaka)	1 (Oluko)
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# Vote: 503 Arua District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 8. Natural Resources

Non Standard Outputs:	na	na	na	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>5</b>	<i>Non Wage Rec't:</i>	2,450
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>5</b>	<b>Total</b>	<b>2,450</b>

#### Output: Infrastructure Planning

Non Standard Outputs:	na		implementation of settlement plans monitored in Rhino Camp and Ovisoni		
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	400	<i>Non Wage Rec't:</i>	2,500
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>0</b>	<b><i>Total</i></b>	<b>400</b>	<b><i>Total</i></b>	<b>2,500</b>

#### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:				
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>9,728</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>9,728</b>	<b>Total</b>	<b>0</b>

## Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

## 9. Community Based Services

### Function: Community Mobilisation and Empowerment

#### 1. Higher LG Services

#### Output: Operation of the Community Based Services Department

Non Standard Outputs:	32 staff monthly salaries paid; Sub projects supervised in the sub counties of Aiivu, Logiri, Dadamu, Aroi, Rhino Camp, Ogoko, Manibe, Udupi, Ajia, Anyiribu, Omugo, Pawor, Uriama, Offaka, Rigbo, Ayivuni, Arivu, Bileafe, Katrini, Oluko, pajulu, Manibe, Vurra and Adumi	32 staff monthly salaries paid; Sub projects supervised in the sub counties of Aiivu, Logiri, Dadamu, Aroi, Rhino Camp, Ogoko, Manibe, Udupi, Ajia, Anyiribu, Omugo, Pawor, Uriama, Offaka, Rigbo, Ayivuni, Arivu, Bileafe, Katrini, Oluko, pajulu, Manibe, Vurra and Adumi	32 staff monthly salaries paid; Sub projects supervised in the sub counties of Aiivu, Logiri, Dadamu, Aroi, Rhino Camp, Ogoko, Manibe, Udupi, Ajia, Anyiribu, Omugo, Pawor, Uriama, Offaka, Rigbo, Ayivuni, Arivu, Bileafe, Katrini, Oluko, pajulu, Manibe, Vurra and Adumi	
	<i>Wage Rec't:</i>	<b>137,817</b>	<i>Wage Rec't:</i>	126,975
	<i>Non Wage Rec't:</i>	<b>30,997</b>	<i>Non Wage Rec't:</i>	25,449

*Wage Rec't:* 137,817  
*Non Wage Rec't:* 35,309

# Vote: 503 Arua District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 9. Community Based Services

<i>Domestic Dev't</i>	<b>6,412</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	64
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>175,226</b>	<b>Total</b>	<b>152,424</b>	<b>Total</b>	<b>173,191</b>

#### Output: Community Development Services (HLG)

No. of Active Community Development Workers	( )	0 (N/A)	( )		
Non Standard Outputs:	monitored implementation of CDD activities in the sub counties of Aroi, Manibe, Oluko, Dadamu, Pajulu, Offaka, Anyiribu, Udupi, Bileafe, Adumi, Ullepi,Okollo, Anyiribu, Ayivuni, Logiri, Ajia, Vurra, Arivu, Ogoko, Pawor, Rhino Camp				
Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	12,410	Non Wage Rec't:	0
Domestic Dev't	0	Domestic Dev't	4,196	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	0	Total	16,606	Total	0

#### Output: Adult Learning

No. FAL Learners Trained	120 (Uriama, Rigbo,Omugo,Aroi)	120 ( 12 facilitators paid for training at Bileafe,Oluko, Pajulu and Ullepi sub counties)	120 (Uriama, Rigbo,Omugo,Aroi)
Non Standard Outputs:	Literacy increaed,House hold hygiene improved	NA	Literacy increaed,House hold hygiene improved
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 41,153	<i>Non Wage Rec't:</i> 39,348	<i>Non Wage Rec't:</i> 41,153
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<i>Total</i> 41.153	<i>Total</i> 39,348	<i>Total</i> 41.153

#### Output: Support to Youth Councils

No. of Youth councils supported	4 (provision of IGA to the sub-counties of Ogoko, Offaka, Uriama, Odupi, Pajulu, Ayivuni, Facilitate chairperson and quarterly meetings, procurement of stationary)	1 (9 Youth executives travelled to Hoima for exchange learning and technical staff.)	4 (provision of IGA to the sub-counties of Ogoko, Offaka, Uriama, Odupi, Pajulu, Ayivuni, Facilitate chairperson and quarterly meetings, procurement of stationary)
Non Standard Outputs:	NA	N/A	NA
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 11,681	<i>Non Wage Rec't:</i> 9,110	<i>Non Wage Rec't:</i> 11,681
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<i>Total</i> 11,681	<i>Total</i> 9,110	<i>Total</i> 11,681

#### Output: Support to Disabled and the Elderly

No. of assisted aids supplied to disabled and elderly community	23 (provision of IGAs to the 25 sub-25 (25 groups supported in the sub counties of Arivu, Vurra, Ajia, Logiri, Rhino-camp, Rigbo, Ogoko, Katrini, Uriama, Bileafe, Rigbo,	23 (provision of IGAs to the 25 sub-counties of Arivu, Vurra, Ajia, Logiri, Rhino-camp, Rigbo, Ogoko,
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# Vote: 503 Arua District

## Workplan Outputs

US\$ Thousands	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)

### 9. Community Based Services

	Pawori, Manibe, Pajulu, Aroi, Oluko, Dadamu, Adumi, Ayivuni, Ayiribu, Okollo, Offaka, Ullepi, Bileafe, Aiiyu, Uriama, Omugo, Odupi., Quarterly meeting and support to the chairperson, support supervision and monitoring of all the IGA groups in the 25 sub-counties)	Rhino Camp, Ogoko, Pawor, Okollo Anyiribu, Offaka, Uleppi, Logiri, Vurra, Arivu, Ajia, Ayivuni, Adumi, Pajulu, Aroi, Manibe, Dadamu and Oluko.)	Pawori, Manibe, Pajulu, Aroi, Oluko, Dadamu, Adumi, Ayivuni, Ayiribu, Okollo, Offaka, Ullepi, Bileafe, Aiiyu, Uriama, Omugo, Odupi., Quarterly meeting and support to the chairperson, support supervision and monitoring of all the IGA groups in the 25 sub-counties)	
Non Standard Outputs:	NA	N/A	NA	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	<b>0</b>
	<i>Non Wage Rec't:</i>	<b>93,530</b>	<i>Non Wage Rec't:</i>	<b>98,233</b>
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	<b>0</b>
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	<b>0</b>
	<b>Total</b>	<b>93,530</b>	<b>Total</b>	<b>98,233</b>

#### Output: Representation on Women's Councils

No. of women councils supported	4 (IGA provided to Uriama and Ullepi women councils, quarterly meeting, procurement of stationary, monitoring of the sub-counties Logiri, Rigbo, Ogoko, Aroi, Oluko, Dadamu, Adumi, Ayivuni, Ayiribu, Offaka, Ullepi, Bileafe, Uriama)	3 ( 3 groups supported in 3 sub counties of Oluko, Ajia and Okollo with IGAs.)	4 (IGA provided to Uriama and Ullepi women councils, quarterly meeting, procurement of stationary, monitoring of the sub-counties Logiri, Rigbo, Ogoko, Aroi, Oluko, Dadamu, Adumi, Ayivuni, Ayiribu, Offaka, Ullepi, Bileafe, Uriama)	
Non Standard Outputs:	NA	N/A	NA	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	<b>0</b>
	<i>Non Wage Rec't:</i>	<b>12,280</b>	<i>Non Wage Rec't:</i>	<b>12,896</b>
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	<b>0</b>
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	<b>0</b>
	<b>Total</b>	<b>12,280</b>	<b>Total</b>	<b>12,896</b>

#### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:				
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	<b>0</b>
	<i>Non Wage Rec't:</i>	<b>64,276</b>	<i>Non Wage Rec't:</i>	<b>64,276</b>
	<i>Domestic Dev't</i>	<b>156,726</b>	<i>Domestic Dev't</i>	<b>156,726</b>
	<i>Donor Dev't</i>	<b>9,611</b>	<i>Donor Dev't</i>	<b>9,611</b>
	<b>Total</b>	<b>230,613</b>	<b>Total</b>	<b>230,613</b>

### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

### 10. Planning

# Vote: 503 Arua District

## Workplan Outputs

	2013/14		2014/15	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 10. Planning

#### Function: Local Government Planning Services

##### 1. Higher LG Services

#### Output: Management of the District Planning Office

Non Standard Outputs:	Monthly salaries and wages paid for 6 staff; Office utilities provided, staff paid, stationary & IT supplies provided	Monthly salaries and wages paid for 5 staff at District headquarters; three daily news papers supplied for twelve months; water supplied for twelve months at the District Planning Unit.	Monthly salaries and wages paid for 6 staff; Office utilities provided, staff paid, stationary & IT supplies provided	
	<i>Wage Rec't:</i> <b>32,040</b>	<i>Wage Rec't:</i> 29,519	<i>Wage Rec't:</i> 32,040	
	<i>Non Wage Rec't:</i> <b>24,000</b>	<i>Non Wage Rec't:</i> 23,965	<i>Non Wage Rec't:</i> 24,000	
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 369	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> <b>56,040</b>	<b>Total</b> <b>53,853</b>	<b>Total</b> <b>56,040</b>	

#### Output: District Planning

No of qualified staff in the Unit	2 (District Planner, District Population Officer)	2 (District Planner, District Population Officer)	2 (District Planner, District Population Officer)	
No of minutes of Council meetings with relevant resolutions	6 (District headquarters)	2 (District headquarters)	6 (District headquarters)	
No of Minutes of TPC meetings	12 (District headquarters)	12 (District headquarters)	12 (District headquarters)	
Non Standard Outputs:	na	7 meetings held at the District headquarters with sub county staff and heads of departments	na	
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> <b>18,000</b>	<i>Non Wage Rec't:</i> 17,450	<i>Non Wage Rec't:</i> 18,000	
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> <b>18,000</b>	<b>Total</b> <b>17,450</b>	<b>Total</b> <b>18,000</b>	

#### Output: Statistical data collection

Non Standard Outputs:	soci economic data updated to support district level programming	soci economic data updated to support district level programming	soci economic data updated to support district level programming	
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> <b>312,000</b>	<i>Non Wage Rec't:</i> 333,980	<i>Non Wage Rec't:</i> 248,089	
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> <b>312,000</b>	<b>Total</b> <b>333,980</b>	<b>Total</b> <b>248,089</b>	

#### Output: Demographic data collection

Non Standard Outputs:	4 sensitization workshops organized	3 sensitization workshops organized for sub county leaders at the District headquarters; five trips made to Kampala for workshops/meetings and submission of reports	4 sensitization workshops organized	
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> <b>9,000</b>	<i>Non Wage Rec't:</i> 7,655	<i>Non Wage Rec't:</i> 9,000	

# Vote: 503 Arua District

## Workplan Outputs

US\$ Thousands	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 10. Planning

Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>9,000</b>	<b>Total</b>	<b>7,655</b>	<b>Total</b>	<b>9,000</b>

#### Output: Development Planning

Non Standard Outputs:

Annual workplans printed and laid before the District Council at the District Headquarters

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	3,225	Non Wage Rec't:	0
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>3,225</b>	<b>Total</b>	<b>0</b>

#### Output: Management Information Systems

Non Standard Outputs:

Socio economic data updated

Ullepi, Katrini, Udupi, Adumi, Uriama, Vurra, Anyiribu and Ogoko sub counties visited for collection of OBT reports

Socio economic data updated

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	9,238	Non Wage Rec't:	1,750	Non Wage Rec't:	9,238
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>9,238</b>	<b>Total</b>	<b>1,750</b>	<b>Total</b>	<b>9,238</b>

#### Output: Monitoring and Evaluation of Sector plans

Non Standard Outputs:

Project implementation monitored in all 25 sub counties

Project implementation monitored in all 25 sub counties

Project implementation monitored in all 25 sub counties

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	35,215	Non Wage Rec't:	95,761	Non Wage Rec't:	35,215
Domestic Dev't	12,000	Domestic Dev't	35,140	Domestic Dev't	12,000
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>47,215</b>	<b>Total</b>	<b>130,901</b>	<b>Total</b>	<b>47,215</b>

#### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	20,962	Non Wage Rec't:	0	Non Wage Rec't:	20,962
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>20,962</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>20,962</b>

#### 3. Capital Purchases

#### Output: Buildings & Other Structures (Administrative)

Non Standard Outputs:

Office buildings renovated in Rigbo, Pajulu, Adumi and Arivu

Office buildings renovated in Rigbo, Pajulu, Adumi and Arivu

Office buildings renovated in Ayivuni, Anyiribu, Bileafe and Arivu

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
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# Vote: 503 Arua District

## Workplan Outputs

US\$ Thousands	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 10. Planning

<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>252,294</b>	<i>Domestic Dev't</i>	252,294	<i>Domestic Dev't</i>	258,807
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>252,294</b>	<b>Total</b>	<b>252,294</b>	<b>Total</b>	<b>258,807</b>

### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

### 11. Internal Audit

#### Function: Internal Audit Services

##### 1. Higher LG Services

#### Output: Management of Internal Audit Office

Non Standard Outputs:	Payment of monthly staff salaries to 5 core staff and 2 support staff (HoIA, IA, 3 Ex. A/C) and (1 Secretary, 1 Driver) done. Purchase of office stationary, Computer accessories, News Papers, Office cleaning items and Office tea items and procurement of m/ veh. Tyres done.	Paid salaries to all the department staff, Computers repaired, workshop attended in Lira by IA, Fuel purchased for field visits to the sub counties of Vurra, Rhinocamp, Pajulu, Arua Hill Division, Oluko, Anyiribu and Pawor. In addition Anyavu SS in Logiri Sub County.	Payment of monthly staff salaries to 5 core staff and 2 support staff (HoIA, IA, 3 Ex. A/C) and (1 Secretary, 1 Driver) done. Purchase of office stationary, Computer accessories, News Papers, Office cleaning items and Office tea items and procurement of m/ veh. Tyres done.
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<i>Wage Rec't:</i>	<b>53,789</b>	<i>Wage Rec't:</i>	49,558	<i>Wage Rec't:</i>	53,789
<i>Non Wage Rec't:</i>	<b>9,428</b>	<i>Non Wage Rec't:</i>	12,146	<i>Non Wage Rec't:</i>	6,000
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>63,217</b>	<b>Total</b>	<b>61,704</b>	<b>Total</b>	<b>59,789</b>

#### Output: Internal Audit

Date of submitting Quaterly Internal Audit Reports	15/10/2013 (Quarterly Internal Audit reports produced and circulated one month after every end of the quarter. Other routine audits produced and submitted monthly. Situational Audit reports produced (Special investigations reports))	15/07/2014 (Audit report for the quarter prepared and submitted to the District Chairperson, CE and other stakeholders.)	15/10/2013 (Quarterly Internal Audit reports produced and circulated one month after every end of the quarter. Other routine audits produced and submitted monthly. Situational Audit reports produced (Special investigations reports))
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# Vote: 503 Arua District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 11. Internal Audit

No. of Internal Department Audits	380 (4 Quarterly Internal Audit Reports submitted to the District Chairperson and 3 Special Investigative Reports submitted to the Chief Executive per quarter. Quarterly Risk based auditing conducted, Quarterly Value for Money (VFM) audits conducted, Quarterly Human Resource audits, Procurement audits, Financial and Systems audits conducted throughout the District:- 11 Departmental audits, 25 Sub counties, 37 Secondary schools (22 Gov't aided, 15 partnership- USE), 8 tertiary, 53 Health facilities and 246 Gov't aided Primary schools.)	38 (Audit report submitted to the District Chairperson, CE and other stakeholders in respect of audit of the sub counties of Vurra, Rhinocamp, Pajulu, Arua Hill, Oluko, Anyiribu and Pawor in addition to audit of Anyavu S.S in Logiri sub County.)	380 (4 Quarterly Internal Audit Reports submitted to the District Chairperson and 3 Special Investigative Reports submitted to the Chief Executive per quarter. Quarterly Risk based auditing conducted, Quarterly Value for Money (VFM) audits conducted, Quarterly Human Resource audits, Procurement audits, Financial and Systems audits conducted throughout the District:- 11 Departmental audits, 25 Sub counties, 37 Secondary schools (22 Gov't aided, 15 partnership- USE), 8 tertiary, 53 Health facilities and 246 Gov't aided Primary schools.)
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Non Standard Outputs:	Not planned	Revised accounts of Anyavu Sec Sch.	Not planned
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 22,000	<i>Non Wage Rec't:</i> 12,352	<i>Non Wage Rec't:</i> 22,000
	<i>Domestic Dev't</i> 9,000	<i>Domestic Dev't</i> 5,413	<i>Domestic Dev't</i> 9,000
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 31,000	<b>Total</b> 17,765	<b>Total</b> 31,000

### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

<i>Wage Rec't:</i> 28,129,662	<i>Wage Rec't:</i> 26,755,714	<i>Wage Rec't:</i> 34,708,311
<i>Non Wage Rec't:</i> 10,084,774	<i>Non Wage Rec't:</i> 8,775,921	<i>Non Wage Rec't:</i> 11,774,601
<i>Domestic Dev't</i> 13,876,435	<i>Domestic Dev't</i> 7,608,518	<i>Domestic Dev't</i> 8,200,991
<i>Donor Dev't</i> 80,796	<i>Donor Dev't</i> 1,253,762	<i>Donor Dev't</i> 440,852
<b>Total</b> 52,171,666	<b>Total</b> 44,393,915	<b>Total</b> 55,124,755

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
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### Ia. Administration

#### Function: District and Urban Administration

##### 1. Higher LG Services

#### Output: Operation of the Administration Department

Non Standard Outputs:	Salaries for 211 staff paid; 28 official travels made to sector ministries ; monthly support supervision visits made to 25 sub counties; council resolutions implemented;council activities coordinated.	General Staff Salaries	953,472
		Allowances	33,707
		Medical expenses (To employees)	2,000
		Incapacity, death benefits and funeral expenses	900
		Workshops and Seminars	5,000
		Computer supplies and Information Technology (IT)	2,400
		Welfare and Entertainment	20,000
		Special Meals and Drinks	4,000
		Printing, Stationery, Photocopying and Binding	14,800
		Bank Charges and other Bank related costs	1,000
		Telecommunications	1,200
		Postage and Courier	800
		Travel inland	183,899
		Maintenance - Vehicles	10,000
		Maintenance – Other	39,496
		Wage Rec't:	953,472
		Non Wage Rec't:	315,715
		Domestic Dev't	3,488
		Donor Dev't	0
		<b>Total</b>	<b>1,272,675</b>

#### Output: Human Resource Management

Non Standard Outputs:	12 travels made to kampala to submit paychange reports	Allowances	2,000
		Workshops and Seminars	2,500
		Recruitment Expenses	1,500
		Welfare and Entertainment	400
		Printing, Stationery, Photocopying and Binding	1,000
		Bank Charges and other Bank related costs	200
		Travel inland	4,000
		Wage Rec't:	0
		Non Wage Rec't:	11,600
		Domestic Dev't	0
		Donor Dev't	0
		<b>Total</b>	<b>11,600</b>

#### Output: Capacity Building for HLG

Availability and implementation of LG capacity building policy and plan	yes (capacity building policy implemented)	Staff Training	70,707
		Recruitment Expenses	596

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
	<i>UShs Thousand</i>

### Ia. Administration

No. (and type) of capacity building sessions undertaken

7 (2 staff supported to undertake cert ir Adminstartive Law at LDC; 5 staff supported to pursue PGD/certificate at UMI, staff supported to Nsamizi in Mpigi)

Non Standard Outputs:

NA

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	71,303
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>71,303</b>

#### Output: Supervision of Sub County programme implementation

%age of LG establish posts filled

52 (All subcounties: Adumu, Manibe, Ayivuni, Aroi, Oluko Pajulu, Dadamu,Katrini, Aiiyu, Omugo, Odupi Bileafe, Uriama, Rigbo, Rhinocamp, Ogoko, Okollo, Ullepi, Anyiribu, Pawor, Vurra, Ajia, Arivu, Logiri, Offaka)

Non Standard Outputs:

NA

<i>Allowances</i>	2,000
<i>Bank Charges and other Bank related costs</i>	200
<i>Travel inland</i>	3,000
<i>Fuel, Lubricants and Oils</i>	1,000

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	6,200
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>6,200</b>

#### Output: Assets and Facilities Management

No. of monitoring visits conducted

4 (Monitoring vsits conducted in all the counties of Ayivu, Vurra, Rerego and Madi)

No. of monitoring reports generated

4 (reports produced and circulated)

Non Standard Outputs:

NUSAF II project Implemented in Manibe, Dadamu,Oluko, Aroi, Pajulu, Adumi, Ayivuni,Vurra, Ajia, Logiri, Arivu, Ulepi, Offaka, Anyiribu, Okollo, Pawor, Ogoko, Rhino camp, Rigbo, Urama, Odupi, Omugo, Aiiyu, Katrini and Bileafe.

<i>Travel inland</i>	46,834
<i>Maintenance - Civil</i>	3,900,232

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	3,947,066
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>3,947,066</b>

#### Output: PRDP-Monitoring

No. of monitoring visits conducted

4 (sub counties of offaka, rigbo, oluko, aroi, katrini, Bileafe, Logiri, Udupi, adumi, vurra, and omugo visited)

No. of monitoring reports generated

4 (Four quarterly reports produced and submitted to the Accounting Officer)

Non Standard Outputs:

NA

<i>Workshops and Seminars</i>	3,500
<i>Printing, Stationery, Photocopying and Binding</i>	655
<i>Travel inland</i>	29,230
<i>Fuel, Lubricants and Oils</i>	6,845

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	40,230

# Vote: 503    Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
	<i>UShs Thousand</i>

### Ia. Administration

<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>40,230</b>

#### Output: Records Management

Non Standard Outputs:	2 cabinet files procured; assorted stationary for records management procured	<i>Allowances</i>	1,600
		<i>Workshops and Seminars</i>	300
		<i>Welfare and Entertainment</i>	200
		<i>Bank Charges and other Bank related costs</i>	100
		<i>Postage and Courier</i>	200
		<i>Travel inland</i>	500
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	2,900
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b><i>Total</i></b>	<b>2,900</b>

#### Output: Information collection and management

Non Standard Outputs:	4 radio talk shows conducted	<i>Allowances</i>	500
		<i>Welfare and Entertainment</i>	100
		<i>Travel inland</i>	1,300
		<i>Fuel, Lubricants and Oils</i>	100
		<i>Maintenance – Machinery, Equipment &amp; Furniture</i>	400
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	2,400
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b><i>Total</i></b>	<b>2,400</b>

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
	<i>Wage Rec't:</i>	953,472
	<i>Non Wage Rec't:</i>	379,045
	<i>Domestic Dev't</i>	4,021,857
	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>5,354,373</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
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## 2. Finance

### Function: Financial Management and Accountability(LG)

#### 1. Higher LG Services

#### Output: LG Financial Management services

Date for submitting the Annual Performance Report	30/10/14 (Annual performance report submitted to MoFPED)	General Staff Salaries	201,575
		Contract Staff Salaries (Incl. Casuals, Temporary)	1,200
Non Standard Outputs:	Monthly and quarterly reports prepared and submitted to CAO, Mentoring and supervision of staff in subcounties, revenue mobilization and monitoring in the sub counties of Ogoko, Rhinocamp, Rigbo, Pawor, Ullepi, Okollo, Ayiribu, Offaka, Vurra, Ajia, Logiri, Arivu, Pajulu, Manibe, Adumi, Ayivuni, Dadamu, Oluko, Omugo, Katrini, Bileafe, Odupi, Uriama, Aiiyu; committee tour to western part of Uganda, renovation of district store	Medical expenses (To employees)	700
	47 staff paid monthly salary	Incapacity, death benefits and funeral expenses	800
		Workshops and Seminars	2,250
		Computer supplies and Information Technology (IT)	2,000
		Welfare and Entertainment	3,000
		Printing, Stationery, Photocopying and Binding	20,000
		Bank Charges and other Bank related costs	655
		Telecommunications	300
		Consultancy Services- Short term	1,100
		Travel inland	8,000
		Fuel, Lubricants and Oils	3,000
		Maintenance - Vehicles	6,050
		Transfers to Government Institutions	65,395
		<i>Wage Rec't:</i>	201,575
		<i>Non Wage Rec't:</i>	104,450
		<i>Domestic Dev't</i>	10,000
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>316,025</b>

#### Output: Revenue Management and Collection Services

Value of LG service tax collection	95000000 (Renvue enhancement, sensitization and mobilization, and monitoring revenue pernmance All Sub Counties in the District: Ogoko, Rhinocamp, Rigbo, Pawor, Ullepi, Okollo, Ayiribu, Offaka, Vurra, Ajia, Logiri, Arivu, Pajulu, Manibe, Adumi, Ayivuni, Dadamu, Oluko, Omugo, Katrini, Bileafe, Odupi, Uriama, Aiiyu,	Printing, Stationery, Photocopying and Binding	2,000
		Travel inland	6,000

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
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### 2. Finance

Value of Other Local Revenue Collections

301800000 (To be collected from BAT, Leaf Tobacco and Commodities, Bidders and the Sub Counties of Adumi, Aroi, Pajulu, Manibe, Oluko, Dadamu, Vurra, Logiri, Ajia, Arivu, Offaka, Ogoko, Okollo, Uleppi, Rhino Camp, Rigbo, Pawor, Ayivuni, Anyiribu, Uriama, Bileafe, Udupi, Omugo, Katrini, Aiivu))

Value of Hotel Tax Collected

500000 (Local Service Tax , sensitization, mobilization, and monitoring revenue pformance in the sub counties of Dadamu, Pajulu and Vurra.)

Non Standard Outputs:

revenue registers prepared and follow up of revenuee arrears done

Wage Rec't: 0

Non Wage Rec't: 8,000

Domestic Dev't 0

Donor Dev't 0

**Total 8,000**

#### Output: Budgeting and Planning Services

Date for presenting draft Budget and Annual workplan to the Council	31/03/2015 (Allocation of IPFs by Budget desk, Draft Budget preparation by technical staff at district HQ, draft budget presented to respective committees and the executive committee and finally to Council.)	Allowances	5,000
		Workshops and Seminars	7,000
		Printing, Stationery, Photocopying and Binding	2,500
		Travel inland	2,500

Date of Approval of the Annual Workplan to the Council

31/05/2015 (Annual workplans and budgets approved by the Council at the District headquarters)

Non Standard Outputs:

Invitation of stakeholders for budget conference, developing draft budget and annual workplans, monitoring performance of budget

Wage Rec't: 0

Non Wage Rec't: 17,000

Domestic Dev't 0

Donor Dev't 0

**Total 17,000**

#### Output: LG Accounting Services

Date for submitting annual LG final accounts to Auditor General	30/09/2014 (Preparation and submission of final accounts to OAG, discussion of management letter with OAG in Kampala, Routine Inspection of accounts in all the sub counties of ;Ogoko, Rhinocamp, Rigbo, Pawor, Uleppi, Okollo, Ayiribu, Offaka, Vurra, Ajia, Logiri, Arivu, Pajulu, Manibe, Adumi, Ayivuni, Dadamu, Oluko, Omugo, Katrini, Bileafe, Odupi, Uriama, Aiivu., Training of sub county staff in the district head quarters)	Allowances	4,500
		Workshops and Seminars	1,000
		Printing, Stationery, Photocopying and Binding	500
		Travel inland	3,000
		Fuel, Lubricants and Oils	2,000

# Vote: 503    Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
	<i>UShs Thousand</i>

### 2. Finance

Non Standard Outputs:      sectoral consultaions for timely report preparation and submission; preparation of monthly and quarterly reports for consolidation to trial balance

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	11,000
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>11,000</b>



# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	
	UShs Thousand	
	<i>Wage Rec't:</i>	201,575
	<i>Non Wage Rec't:</i>	140,450
	<i>Domestic Dev't</i>	10,000
	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>352,025</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	
	UShs Thousand	

### 3. Statutory Bodies

#### Function: Local Statutory Bodies

##### 1. Higher LG Services

#### Output: LG Council Administration services

Non Standard Outputs:	6 Council meetings, 12 Executive committee meetings, 36 standing committee meetings, 6 business committee meeting held at District headquarters. 24 travels for official duties made salaries for 62 staff and councillors paid	<i>General Staff Salaries</i>	208,253
		<i>Contract Staff Salaries (Incl. Casuals, Temporary)</i>	1,350
		<i>Allowances</i>	268,530
		<i>Medical expenses (To employees)</i>	1,800
		<i>Incapacity, death benefits and funeral expenses</i>	1,000
		<i>Gratuity Expenses</i>	204,422
		<i>Workshops and Seminars</i>	5,100
		<i>Recruitment Expenses</i>	2,000
		<i>Hire of Venue (chairs, projector, etc)</i>	2,400
		<i>Books, Periodicals &amp; Newspapers</i>	2,400
		<i>Computer supplies and Information Technology (IT)</i>	2,000
		<i>Welfare and Entertainment</i>	2,000
		<i>Printing, Stationery, Photocopying and Binding</i>	3,000
		<i>Bank Charges and other Bank related costs</i>	1,580
		<i>Subscriptions</i>	6,600
		<i>Cleaning and Sanitation</i>	4,700
		<i>Travel inland</i>	49,200
		<i>Fuel, Lubricants and Oils</i>	6,000
		<i>Maintenance - Vehicles</i>	7,000
		<i>Maintenance – Machinery, Equipment &amp; Furniture</i>	1,000
		<i>Wage Rec't:</i>	208,253
		<i>Non Wage Rec't:</i>	572,082
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>780,335</b>

#### Output: LG procurement management services

<i>Contract Staff Salaries (Incl. Casuals, Temporary)</i>	1,200
<i>Allowances</i>	19,900
<i>Advertising and Public Relations</i>	3,500

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand
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### 3. Statutory Bodies

Non Standard Outputs:	12 adverts for contracts done, contracts evaluated, contracts awarded, field visits conducted; coordination with line ministries in kampala done, stationary and fuel procured, camera procured.	Computer supplies and Information Technology (IT)	1,000
		Welfare and Entertainment	1,600
		Printing, Stationery, Photocopying and Binding	7,000
		Travel inland	6,943
		Fuel, Lubricants and Oils	2,000
		Maintenance – Machinery, Equipment & Furniture	2,200
		Wage Rec't:	0
		Non Wage Rec't:	45,343
		Domestic Dev't	0
		Donor Dev't	0
		<b>Total</b>	<b>45,343</b>

#### Output: LG staff recruitment services

Non Standard Outputs:	Chairperson and members of DSC paid emoluments;6 adverts made; applicants shortlisted and interviewed; disciplinary cases handled, staff confirmed and promoted at district headquarters field visits to 6 sub-counties of Pajulu, Oluko, Okollo, Rigbo, Vurra, Logiri	General Staff Salaries	23,400
		Allowances	13,760
		Incapacity, death benefits and funeral expenses	1,500
		Gratuity Expenses	7,200
		Advertising and Public Relations	11,200
		Workshops and Seminars	2,000
		Staff Training	1,000
		Recruitment Expenses	46,640
		Books, Periodicals & Newspapers	400
		Computer supplies and Information Technology (IT)	1,468
		Welfare and Entertainment	2,500
		Printing, Stationery, Photocopying and Binding	5,000
		Subscriptions	300
		Telecommunications	800
		Travel inland	3,000
		Fuel, Lubricants and Oils	4,000
		Maintenance – Machinery, Equipment & Furniture	1,600
		Wage Rec't:	23,400
		Non Wage Rec't:	102,368
		Domestic Dev't	0
		Donor Dev't	0
		<b>Total</b>	<b>125,768</b>

#### Output: LG Land management services

No. of land applications (registration, renewal, lease extensions) cleared	320 (No. of land applications (registration, renewal, lease extensions) cleared.)	Allowances	6,800
		Workshops and Seminars	6,081
		Welfare and Entertainment	1,400
		Printing, Stationery, Photocopying and Binding	1,200

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand
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### 3. Statutory Bodies

No. of Land board meetings	4 (Quarterly land board meetings for approval of application and fixing land rates and lease extension in the district headquarter, Refreshment)	Travel inland 2,000 Fuel, Lubricants and Oils 800
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Non Standard Outputs:

Wage Rec't:	0
Non Wage Rec't:	18,281
Domestic Dev't	0
Donor Dev't	0
<b>Total</b>	<b>18,281</b>

#### Output: LG Financial Accountability

No. of Auditor Generals queries reviewed per LG	10 (PAC sittings conducted at District headquarters to examine Auditor general and Internal Audit report, special commission of inquiry reports. Field monitoring on value for money conducted, report production and delivery of reports to Kampla done.)	Allowances 19,000 Welfare and Entertainment 5,500 Printing, Stationery, Photocopying and Binding 1,500 Travel inland 3,600
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No. of LG PAC reports discussed by Council	5 ( PAC reports, monitoring reports, monitoring reports, promotion of transparency and accountability, reduced corruption at the district head quarters)
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Non Standard Outputs:

Wage Rec't:	0
Non Wage Rec't:	29,600
Domestic Dev't	0
Donor Dev't	0
<b>Total</b>	<b>29,600</b>

#### Output: LG Political and executive oversight

Non Standard Outputs:	10 monitoring visits to project sites to ascertain value for money	Allowances 19,000 Printing, Stationery, Photocopying and Binding 400 Fuel, Lubricants and Oils 6,000 Maintenance - Vehicles 600
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Wage Rec't:	0
Non Wage Rec't:	12,000
Domestic Dev't	14,000
Donor Dev't	0
<b>Total</b>	<b>26,000</b>

#### Output: PRDP-Capacity Building for Land Administration

No. of District land Boards, Area Land Committees and LC Courts trained	0 (na)	Allowances 10,000 Workshops and Seminars 20,419 Consultancy Services- Short term 30,000
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Non Standard Outputs:	Survey of 6 Institution lands done, Training of 3 area land Committee done; and physical planning of Ovisoni town board done.
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Wage Rec't:	0
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# Vote: 503    Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
	<i>UShs Thousand</i>

### 3. Statutory Bodies

<i>Non Wage Rec't:</i>	60,419
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>60,419</b>

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	
	UShs Thousand	
	<i>Wage Rec't:</i>	231,653
	<i>Non Wage Rec't:</i>	840,093
	<i>Domestic Dev't</i>	14,000
	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>1,085,746</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	
	UShs Thousand	

### 4. Production and Marketing

#### Function: Agricultural Advisory Services

##### 1. Higher LG Services

#### Output: Agri-business Development and Linkages with the Market

Non Standard Outputs:	Agribusiness development and market linkages done in all the 27 subcounties. Technology promotion done through 2 public Private Partnerships. 5 meeting for multistakeholder innovations platform held at the District HQs; 6 radio programs on agriculture productions and marketing run, 3 trainings of HLFOs done	<i>Contract Staff Salaries (Incl. Casuals, Temporary)</i>	20,645
		<i>Workshops and Seminars</i>	131,470
		<i>Computer supplies and Information Technology (IT)</i>	5,200
		<i>Printing, Stationery, Photocopying and Binding</i>	1,018
		<i>Travel inland</i>	40,467
		<i>Fuel, Lubricants and Oils</i>	1,200
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	200,000
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>200,000</b>

#### Output: Technology Promotion and Farmer Advisory Services

No. of technologies distributed by farmer type	27 (Technology promotion of priority enterprises-cassava, beans, dairy, pigs, poultry, maize, goats. Fruits. Advisory services in all 27 subcounties, agribusiness and market linkages in all 27 subcounties)	<i>General Staff Salaries</i>	397,595
		<i>Allowances</i>	40,030
		<i>Workshops and Seminars</i>	99,358
		<i>Computer supplies and Information Technology (IT)</i>	8,000
		<i>Printing, Stationery, Photocopying and Binding</i>	8,000
		<i>Bank Charges and other Bank related costs</i>	475
		<i>Agricultural Supplies</i>	60,000
		<i>Travel inland</i>	30,000
		<i>Fuel, Lubricants and Oils</i>	20,000
		<i>Maintenance - Vehicles</i>	10,000
Non Standard Outputs:	One Vehicle and Computer at District maintained.	<i>Wage Rec't:</i>	397,595
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	275,863
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>673,458</b>

#### Function: District Production Services

##### 1. Higher LG Services

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
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### 4. Production and Marketing

#### Output: District Production Management Services

Non Standard Outputs:	27 staff paid monthly salaries; 4 Technical planning meetings held, 4 district report submitted to MAAIF assorted stationary procured and office equipments maintained, quarterly data collected and analysed; sub-counties supervised by DPC, Internet services procured, and vehicles UG1836A and UG 2170A maintained, program implementation monitored and staff welfare attended to.	General Staff Salaries	120,892
		Contract Staff Salaries (Incl. Casuals, Temporary)	3,600
		Computer supplies and Information Technology (IT)	6,000
		Welfare and Entertainment	1,500
		Printing, Stationery, Photocopying and Binding	3,232
		Bank Charges and other Bank related costs	425
		Telecommunications	2,000
		Information and communications technology (ICT)	1,500
		Other Utilities- (fuel, gas, firewood, charcoal)	1,700
		Medical and Agricultural supplies	170,000
		Travel inland	66,063
		Fuel, Lubricants and Oils	14,678
		Maintenance - Vehicles	5,000
		Maintenance – Other	360
		Incapacity, death benefits and funeral expenses	1,000
		Wage Rec't:	120,892
		Non Wage Rec't:	277,058
		Domestic Dev't	0
		Donor Dev't	0
		<b>Total</b>	<b>397,951</b>

#### Output: Crop disease control and marketing

No. of Plant marketing facilities constructed	27 (Banana multiplication in Vurra and Logiri, Disease resistant Cassava multiplication in 2 sub-counties, Mushroom growing Demo in Arua Hill Division, Plant Clinic Establishment, Market construction in Odupi and Vurra subcounties, supervision by DAC in 27 sub-counties)	Allowances	12,570
		Computer supplies and Information Technology (IT)	200
		Printing, Stationery, Photocopying and Binding	500
		Telecommunications	660
		Agricultural Supplies	22,750
Non Standard Outputs:	108 field visits made to 27 sub-counties on supervision, disease control and backstopping on crop protection and marketing	Travel inland	1,392
		Fuel, Lubricants and Oils	11,510
		Maintenance - Vehicles	2,775
		Wage Rec't:	0
		Non Wage Rec't:	52,357
		Domestic Dev't	0
		Donor Dev't	0
		<b>Total</b>	<b>52,357</b>

#### Output: Farmer Institution Development

Allowances	6,730
Printing, Stationery, Photocopying and Binding	910
Fuel, Lubricants and Oils	4,560

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
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### 4. Production and Marketing

Non Standard Outputs:	Weekly market information collected and disseminated, annual audits of societies and SACCOs conducted, quarterly meetings and workshops with agro processors and input dealers held, trainings of SACCO leaders conducted
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Wage Rec't:	0
Non Wage Rec't:	12,200
Domestic Dev't	0
Donor Dev't	0
<b>Total</b>	<b>12,200</b>

#### Output: Livestock Health and Marketing

No. of livestock by type undertaken in the slaughter slabs	10000 (Arua MC, Arivu, Ullepi, Okollo, Bileafe, Odramacaku, Aiivu, Rigbo, Rhino Camp, Vurra, Odianyadri, Ajia, Manibe)	Allowances	7,816
No of livestock by types using dips constructed	0 (No dips for construction)	Computer supplies and Information Technology (IT)	150
No. of livestock vaccinated	27 ( 300,000 poultry vaccinated against NCD, 5000 cattle against CBPP, 3,500 cattle against Blackquarter, 1000 dogs against rabies, supervision and disease surveillance conducted by DVO and Vos, Livestock Data Collection in 3 sub-counties)	Printing, Stationery, Photocopying and Binding	300
		Telecommunications	180
		Agricultural Supplies	28,000
		Travel inland	432
		Fuel, Lubricants and Oils	6,254
		Maintenance - Vehicles	4,600
Non Standard Outputs:	200 visits made to 27 sub-counties, 60 visits to 6 major livestock markets, weekly visits to the main Arua M.C Abattoir for inspections, supervisions and conducting meat hygiene compliance checks		

Wage Rec't:	0
Non Wage Rec't:	47,732
Domestic Dev't	0
Donor Dev't	0
<b>Total</b>	<b>47,732</b>

#### Output: Fisheries regulation

No. of fish ponds constructed and maintained	11 (Fish Fingerlings procured, Supervision conducted in 11 sub-counties, enforcement of fish regulations in Arivu, Aiivu, Ajia, Oluko)	Allowances	7,514
Quantity of fish harvested	3000 (Vurra, Manibe, Pajulu, Ayivuni, Rhino Camp, Pawor, Rigbo,)	Computer supplies and Information Technology (IT)	300
No. of fish ponds stocked	12 (Pajulu, Manibe, Vurra, Omugo, Uriama, Logiri, Ayivuni, Bileafe, Offaka, Udupi, Rigbo, Aroi)	Printing, Stationery, Photocopying and Binding	690
		Agricultural Supplies	32,900
		Travel inland	6,200
		Fuel, Lubricants and Oils	6,996
Non Standard Outputs:	Fish seed multiplication carried out in Pajulu, Manibe and Ayivuni sub-counties, Drilling of Borehole done for fish hygiene at Parabok in Pawor sub-county	Maintenance – Machinery, Equipment & Furniture	400

Wage Rec't:	0
Non Wage Rec't:	55,000
Domestic Dev't	0

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
	<i>US\$ Thousand</i>

### 4. Production and Marketing

*Donor Dev't* 0

**Total 55,000**

#### Output: Tsetse vector control and commercial insects farm promotion

No. of tsetse traps deployed and maintained	2 (Promoting productive insect in Logiri and tsetse fly control in terego)	Contract Staff Salaries (Incl. Casuals, Temporary)	3,200
Non Standard Outputs:	Routine visits to Ajia, Pajulu, Logiri, Vurra to check on performance of bee hives	Allowances	2,930
		Computer supplies and Information Technology (IT)	100
		Printing, Stationery, Photocopying and Binding	900
		Telecommunications	80
		Agricultural Supplies	22,282
		Travel inland	180
		Fuel, Lubricants and Oils	5,800
		Maintenance - Vehicles	350
		Maintenance – Machinery, Equipment & Furniture	677
		Maintenance – Other	2,200
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	38,699
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>38,699</b>



# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
	<i>Wage Rec't:</i>	518,487
	<i>Non Wage Rec't:</i>	483,047
	<i>Domestic Dev't</i>	475,863
	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>1,477,398</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
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### 5. Health

#### Function: Primary Healthcare

##### 1. Higher LG Services

#### Output: Healthcare Management Services

Non Standard Outputs:	100% district health staff on payroll	General Staff Salaries	4,282,782
	1 integrated district health plan produced by DHO	Allowances	48,327
	1 HSD health plan produced by each of the 5 HSDs	Medical expenses (To employees)	500
	6 district health committee meetings held	Incapacity, death benefits and funeral expenses	500
	12 monthly district health team meetings held	Workshops and Seminars	6,416
	4 quarterly district health management team meetings held	Computer supplies and Information Technology (IT)	6,000
	4 quarterly support supervision visits by DHOs office to the HSDs conducted	Welfare and Entertainment	2,000
	12 monthly support supervision visits by the HSDs to the health facilities done	Printing, Stationery, Photocopying and Binding	10,000
	Family health days conducted in all places of worship	Bank Charges and other Bank related costs	2,000
		Telecommunications	1,400
		Electricity	800
		Water	800
		Medical and Agricultural supplies	2,000
		Travel inland	368,375
		Fuel, Lubricants and Oils	22,738
		Maintenance - Civil	500
		Maintenance - Vehicles	9,804
		Medical expenses (To general Public)	6,000
		Transfers to Government Institutions	75,817
		<i>Wage Rec't:</i>	4,282,782
		<i>Non Wage Rec't:</i>	163,069
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	400,908
		<b>Total</b>	<b>4,846,759</b>

#### Output: Promotion of Sanitation and Hygiene

Non Standard Outputs:	communities sensitized on household sanitation; 2000 households visited for sanitation enforcement	Allowances	9,000
		Travel inland	499,513
		Fuel, Lubricants and Oils	9,372
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	18,372
		<i>Domestic Dev't</i>	499,513

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
	<i>US\$ Thousand</i>

### 5. Health

Donor Dev't 0

**Total 517,885**

#### 2. Lower Level Services

##### Output: NGO Hospital Services (LLS.)

Number of outpatients that visited the NGO hospital facility	41200 (Kuluva 30000 Oriajini 11200)	Conditional transfers for NGO Hospitals	458,155
Number of inpatients that visited the NGO hospital facility	4500 (Kuluva 3500 Oriajini 1000)		
No. and proportion of deliveries conducted in NGO hospitals facilities.	2000 (Kuluva 1600 Oriajini 400)		
Non Standard Outputs:	na		
		Wage Rec't:	0
		Non Wage Rec't:	458,155
		Domestic Dev't	0
		Donor Dev't	0
		<b>Total</b>	<b>458,155</b>

##### Output: NGO Basic Healthcare Services (LLS)

Number of outpatients that visited the NGO Basic health facilities	95500 (KATIYI ST. LUKE HCIII ANYAVU HCII ANYIRIBU HCIII EDIOFE HCIII MASJID NOOR HCII OJE HCII ULLEPI HCIII ST. FRANCIS OCODRI HCIII ARIPEA HCIII OTUMBARI H)	Conditional transfers for NGO Hospitals	110,170
Number of children immunized with Pentavalent vaccine in the NGO Basic health facilities	3000 (KATIYI ST. LUKE HCIII ANYAVU HCII ANYIRIBU HCIII EDIOFE HCIII MASJID NOOR HCII OJE HCII ULLEPI HCIII ST. FRANCIS OCODRI HCIII ARIPEA HCIII OTUMBARI H)		
Number of inpatients that visited the NGO Basic health facilities	4000 (KATIYI ST. LUKE HCIII ANYAVU HCII ANYIRIBU HCIII EDIOFE HCIII MASJID NOOR HCII OJE HCII ULLEPI HCIII ST. FRANCIS OCODRI HCIII ARIPEA HCIII OTUMBARI H)		

# Vote: 503    Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
	<i>UShs Thousand</i>

### 5. Health

No. and proportion of deliveries conducted in the NGO Basic health facilities

1500 (KATIYI ST. LUKE HCIII  
ANYAVU HCII  
ANYIRIBU HCIII  
EDIOFE HCIII  
MASJID NOOR HCII  
OJE HCII  
ULLEPI HCIII  
ST. FRANCIS OCODRI HCIII  
ARIPEA HCIII  
OTUMBARI H)

Non Standard Outputs: na

Wage Rec't:	0
Non Wage Rec't:	110,170
Domestic Dev't	0
Donor Dev't	0
<b>Total</b>	<b>110,170</b>

#### Output: Basic Healthcare Services (HCIV-HCII-LLS)

%age of approved posts filled with qualified health workers

70 (Adumi HCIV, Omugo HCIV, Rhino Camp HCIV, Ayivuni HCIII, Pajulu HCIII, Riki HCIII, Orivu HCIII, Aroi HCIII, Ombidriondrea HCIII, Inde HCIII, Pawor HCIII, Olujobo HCIII, Ewanga HCIII, Offaka HCIII, Okollo HCIII, Oyima HCIII, Ajia HCIII, Bondo HCIII, Logiri HCIII, Vurra UCIII, Opia HCIII, Cilio HCIII, Bileafe HCIII, Wandi HCIII, Odupi HCIII, Yinga HCIII, Siripi HCIII, Oreku HCII, Ogoko HCII, Odraka HCII, Gbulukuatuni HCII, Olivu HCII, Ocea HCII, Oduobu HCII, Akino HCII, Uleppi HCII, Ayayia HCII, Lazebu HCII, Obofia HCII, Burua HCII, Ogua HCII, Kumuyo HCII, Nicu HCII, Tuku HCII, Andelizu HCII, Itia HCII, Ndaapi HCII, Imvepi HCII,)

Conditional transfers for PHC- Non wage

140,856

No. of children immunized with Pentavalent vaccine

28000 (Adumi HCIV, Omugo HCIV, Rhino Camp HCIV, Ayivuni HCIII, Pajulu HCIII, Riki HCIII, Orivu HCIII, Aroi HCIII, Ombidriondrea HCIII, Inde HCIII, Pawor HCIII, Olujobo HCIII, Ewanga HCIII, Offaka HCIII, Okollo HCIII, Oyima HCIII, Ajia HCIII, Bondo HCIII, Logiri HCIII, Vurra UCIII, Opia HCIII, Cilio HCIII, Bileafe HCIII, Wandi HCIII, Odupi HCIII, Yinga HCIII, Siripi HCIII, Oreku HCII, Ogoko HCII, Odraka HCII, Gbulukuatuni HCII, Olivu HCII, Ocea HCII, Oduobu HCII, Akino HCII, Uleppi HCII, Ayayia HCII, Lazebu HCII, Obofia HCII, Burua HCII, Ogua HCII, Kumuyo HCII, Nicu HCII, Tuku HCII, Andelizu HCII, Itia HCII, Ndaapi HCII, Imvepi HCII,)

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
	<i>US\$ Thousand</i>

### 5. Health

% of Villages with functional (existing, trained, and reporting quarterly) VHTs.	80 (All villages in the district)
No. and proportion of deliveries conducted in the Govt. health facilities	15000 (Adumi HCIV, Omugo HCIV, Rhino Camp HCIV, Ayivuni HCIII, Pajulu HCIII, Riki HCIII, Orivu HCIII, Aroi HCIII, Ombidriondrea HCIII, Inde HCIII, Pawor HCIII, Olujobo HCIII, Ewanga HCIII, Offaka HCIII, Okollo HCIII, Oyima HCIII, Ajia HCIII, Bondo HCIII, Logiri HCIII, Vurra UCIII, Opia HCIII, Cilio HCIII, Bileafe HCIII, Wandi HCIII, Odupi HCIII, Yinga HCIII, Siripi HCIII, Oreku HCII, Ogoko HCII, Odraka HCII, Gbulukuatuni HCII, Olivu HCII, Ocea HCII, Oduobu HCII, Akino HCII, Uleppi HCII, Ayayia HCII, Lazebu HCII, Obofia HCII, Burua HCII, Ogua HCII, Kumuyo HCII, Nicu HCII, Tuku HCII, Andelizu HCII, Itia HCII, Ndaapi HCII, Imvepi HCII,)
Number of inpatients that visited the Govt. health facilities.	10500 (Rhino Camp HCIV, Adumi HCIV, Omugo HCIV, Okollo HCIII, Ajia HCIII, Riki HCIV, Cilio HCIII, Odupi HCIII, Pajulu HCIII, Ombidriondrea HCIII, Bondo HCIII, Oyima HCIII, Arua RR Hosp, Olujobo HCIII.)
Number of outpatients that visited the Govt. health facilities.	180000 (Adumi HCIV, Omugo HCIV, Rhino Camp HCIV, Ayivuni HCIII, Pajulu HCIII, Riki HCIII, Orivu HCIII, Aroi HCIII, Ombidriondrea HCIII, Inde HCIII, Pawor HCIII, Olujobo HCIII, Ewanga HCIII, Offaka HCIII, Okollo HCIII, Oyima HCIII, Ajia HCIII, Bondo HCIII, Logiri HCIII, Vurra UCIII, Opia HCIII, Cilio HCIII, Bileafe HCIII, Wandi HCIII, Odupi HCIII, Yinga HCIII, Siripi HCIII, Oreku HCII, Ogoko HCII, Odraka HCII, Gbulukuatuni HCII, Olivu HCII, Ocea HCII, Oduobu HCII, Akino HCII, Uleppi HCII, Ayayia HCII, Lazebu HCII, Obofia HCII, Burua HCII, Ogua HCII, Kumuyo HCII, Nicu HCII, Tuku HCII, Andelizu HCII, Itia HCII, Ndaapi HCII, Imvepi HCII,)

# Vote: 503    Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
	<i>UShs Thousand</i>

### 5. Health

No.of trained health related training sessions held.

200 (Adumi HCIV, Omugo HCIV, Rhino Camp HCIV, Ayivuni HCIII, Pajulu HCIII, Riki HCIII, Orivu HCIII, Aroi HCIII, Ombidriondrea HCIII, Inde HCIII, Pawor HCIII, Olujobo HCIII, Ewanga HCIII, Offaka HCIII, Okollo HCIII, Oyima HCIII, Ajia HCIII, Bondo HCIII, Logiri HCIII, Vurra UCIII, Opia HCIII, Cilio HCIII, Bileafe HCIII, Wandi HCIII, Odupi HCIII, Yinga HCIII, Siripi HCIII, Oreku HCII, Ogoko HCII, Odraka HCII, Gbulukuatuni HCII, Olivu HCII, Ocea HCII, Oduobu HCII, Akino HCII, Uleppi HCII, Ayayia HCII, Lazebu HCII, Obofia HCII, Burua HCII, Ogua HCII, Kumuyo HCII, Nicu HCII, Tuku HCII, Andelizu HCII, Itia HCII, Ndaapi HCII, Imvepi HCII.)

Number of trained health workers in health centers

600 (Adumi HCIV, Omugo HCIV, Rhino Camp HCIV, Ayivuni HCIII, Pajulu HCIII, Riki HCIII, Orivu HCIII, Aroi HCIII, Ombidriondrea HCIII, Inde HCIII, Pawor HCIII, Olujobo HCIII, Ewanga HCIII, Offaka HCIII, Okollo HCIII, Oyima HCIII, Ajia HCIII, Bondo HCIII, Logiri HCIII, Vurra UCIII, Opia HCIII, Cilio HCIII, Bileafe HCIII, Wandi HCIII, Odupi HCIII, Yinga HCIII, Siripi HCIII, Oreku HCII, Ogoko HCII, Odraka HCII, Gbulukuatuni HCII, Olivu HCII, Ocea HCII, Oduobu HCII, Akino HCII, Uleppi HCII, Ayayia HCII, Lazebu HCII, Obofia HCII, Burua HCII, Ogua HCII, Kumuyo HCII, Nicu HCII, Tuku HCII, Andelizu HCII, Itia HCII, Ndaapi HCII, Imvepi HCII.)

Non Standard Outputs:      na

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	140,856
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>140,856</b>

### 3. Capital Purchases

Output: Other Capital	
	<i>Other Structures</i>
	129,990

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
	<i>US\$ Thousand</i>

### 5. Health

Non Standard Outputs: construction of placenta pits at Lazebu, Ayivuni, Orivu, Aroi, Akino and Inde health centre IIIs;  
Construction of pit latrines at Rhino Camp (4 stance), Omugo (4 stance), Odraka (2 stance), Andelizu (2 stance), Bileafe (2 stance), Pawor (2 stance) and Inde (2 stance) health centres  
Construction of an incinerator at Rhino Camp health centre IV

Wage Rec't: 0  
Non Wage Rec't: 0  
Domestic Dev't 129,990  
Donor Dev't 0  
**Total 129,990**

#### Output: Staff houses construction and rehabilitation

No of staff houses constructed 2 (Rhino Camp HC IV, Burua HC II) Residential buildings (Depreciation) 170,673  
No of staff houses rehabilitated 0 (na)  
Non Standard Outputs: na

Wage Rec't: 0  
Non Wage Rec't: 0  
Domestic Dev't 170,673  
Donor Dev't 0  
**Total 170,673**

#### Output: PRDP-Staff houses construction and rehabilitation

No of staff houses rehabilitated 1 (Offaka HC III) Residential buildings (Depreciation) 172,074  
No of staff houses constructed 2 (Logiri HC III and Pawor HC III)  
Non Standard Outputs: na

Wage Rec't: 0  
Non Wage Rec't: 0  
Domestic Dev't 172,074  
Donor Dev't 0  
**Total 172,074**

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
	<i>Wage Rec't:</i>	4,282,782
	<i>Non Wage Rec't:</i>	890,623
	<i>Domestic Dev't</i>	972,250
	<i>Donor Dev't</i>	400,908
	<b>Total</b>	<b>6,546,562</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
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### 6. Education

#### Function: Pre-Primary and Primary Education

##### 1. Higher LG Services

##### Output: Primary Teaching Services

No. of qualified primary teachers	3576 (All the government aided primary schools in the idistrict.)	General Staff Salaries	21,785,215
No. of teachers paid salaries	3576 (All the government aided primary schools in the district.)		
Non Standard Outputs:	n/a		
		<i>Wage Rec't:</i>	21,785,215
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>21,785,215</b>

##### 2. Lower Level Services

##### Output: Primary Schools Services UPE (LLS)

No. of pupils enrolled in UPE	239994 (All the government aided primary schools in the district.)	LG Conditional grants	1,980,748
No. of pupils sitting PLE	8380 (All the government aided primary schools in the district.)		
No. of student drop-outs	2300 (All the government aided primary schools in the district.)		
No. of Students passing in grade one	315 (All the government aided primary schools in the district.)		
Non Standard Outputs:	instruction materials provided in all 24 primary schools in the District		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	1,980,748
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>1,980,748</b>

##### 3. Capital Purchases

##### Output: PRDP-Classroom construction and rehabilitation

No. of classrooms rehabilitated in UPE	0 (na)	Non Residential buildings (Depreciation)	342,369
No. of classrooms constructed in UPE	10 (Walope PS, Wanguru PS and Alio PS)		
Non Standard Outputs:	na		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand
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### 6. Education

Domestic Dev't	342,369
Donor Dev't	0
<b>Total</b>	<b>342,369</b>

#### Output: Latrine construction and rehabilitation

No. of latrine stances constructed	25 (Ragem, Jojoyi, Ekarakafe, Addu, Perea primary schools.)	Non Residential buildings (Depreciation)	210,652
No. of latrine stances rehabilitated	0 (n/a)		
Non Standard Outputs:	n/a		
		Wage Rec't:	0
		Non Wage Rec't:	0
		Domestic Dev't	210,652
		Donor Dev't	0
		<b>Total</b>	<b>210,652</b>

#### Function: Secondary Education

##### 1. Higher LG Services

#### Output: Secondary Teaching Services

No. of students sitting O level	3800 (All the secondary schools in the district.)	General Staff Salaries	4,359,533
No. of teaching and non teaching staff paid	488 (All government aided secondary schools in the district.)		
No. of students passing O level	3199 (all the secondary schools in the district.)		
Non Standard Outputs:	n/a		
		Wage Rec't:	4,359,533
		Non Wage Rec't:	0
		Domestic Dev't	0
		Donor Dev't	0
		<b>Total</b>	<b>4,359,533</b>

##### 2. Lower Level Services

#### Output: Secondary Capitation(USE)(LLS)

No. of students enrolled in USE	12746 (All government secondary and partnering schools in the district.)	LG Conditional grants	1,645,867
Non Standard Outputs:	n/a		
		Wage Rec't:	0
		Non Wage Rec't:	1,645,867
		Domestic Dev't	0
		Donor Dev't	0
		<b>Total</b>	<b>1,645,867</b>

#### Function: Skills Development

##### 1. Higher LG Services

#### Output: Tertiary Education Services

No. Of tertiary education Instructors paid salaries	162 (All the tertiary schools in the district.)	General Staff Salaries	1,810,765
No. of students in tertiary education	7822 (All the tertiary schools in the district)	Contract Staff Salaries (Incl. Casuals, Temporary)	100,000
		Allowances	70,000



# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	US\$ Thousand
<b>6. Education</b>			
Non Standard Outputs:	n/a	<i>Medical expenses (To employees)</i>	5,500
		<i>Incapacity, death benefits and funeral expenses</i>	10,500
		<i>Advertising and Public Relations</i>	5,000
		<i>Workshops and Seminars</i>	45,000
		<i>Staff Training</i>	50,000
		<i>Books, Periodicals &amp; Newspapers</i>	15,000
		<i>Computer supplies and Information Technology (IT)</i>	3,210
		<i>Welfare and Entertainment</i>	500,000
		<i>Special Meals and Drinks</i>	15,000
		<i>Printing, Stationery, Photocopying and Binding</i>	40,197
		<i>Small Office Equipment</i>	6,500
		<i>Bank Charges and other Bank related costs</i>	6,996
		<i>Subscriptions</i>	6,790
		<i>Telecommunications</i>	5,000
		<i>Postage and Courier</i>	3,200
		<i>Guard and Security services</i>	10,650
		<i>Electricity</i>	29,100
		<i>Water</i>	23,000
		<i>Other Utilities- (fuel, gas, firewood, charcoal)</i>	597,000
		<i>Cleaning and Sanitation</i>	42,000
		<i>Consultancy Services- Short term</i>	7,000
		<i>Taxes on (Professional) Services</i>	10,000
		<i>Travel inland</i>	69,479
		<i>Carriage, Haulage, Freight and transport hire</i>	14,000
		<i>Fuel, Lubricants and Oils</i>	50,000
		<i>Maintenance - Civil</i>	10,000
		<i>Maintenance - Vehicles</i>	25,000
		<i>Maintenance – Machinery, Equipment &amp; Furniture</i>	20,000
		<i>Maintenance – Other</i>	15,000
		<i>Wage Rec't:</i>	1,810,765
		<i>Non Wage Rec't:</i>	1,810,122
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>3,620,887</b>

### Function: Education & Sports Management and Inspection

#### 1. Higher LG Services

#### Output: Education Management Services

Non Standard Outputs:	School in Ayivu monitored	<i>General Staff Salaries</i>	111,369
	17 staff paid monthly salaries	<i>Medical expenses (To employees)</i>	500
	implementation of Education	<i>Incapacity, death benefits and funeral expenses</i>	500
	monitored in all 246 primary schools	<i>Computer supplies and Information Technology (IT)</i>	1,000
	construction works supervised		

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
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### 6. Education

<i>Welfare and Entertainment</i>	1,000
<i>Printing, Stationery, Photocopying and Binding</i>	2,000
<i>Bank Charges and other Bank related costs</i>	40
<i>Telecommunications</i>	400
<i>Water</i>	400
<i>Travel inland</i>	15,200
<i>Fuel, Lubricants and Oils</i>	4,000
<i>Maintenance - Vehicles</i>	2,000
<i>Wage Rec't:</i>	111,369
<i>Non Wage Rec't:</i>	27,040
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b>Total</b>	<b>138,409</b>

#### Output: Monitoring and Supervision of Primary & secondary Education

No. of secondary schools inspected in quarter	<b>50 (All the Government, and private secondary schools in the district)</b>	<i>Computer supplies and Information Technology (IT)</i>	2,640
No. of primary schools inspected in quarter	<b>300 (All the government, community and private primary.)</b>	<i>Printing, Stationery, Photocopying and Binding</i>	3,500
No. of inspection reports provided to Council	<b>4 (District headquarters)</b>	<i>Travel inland</i>	47,686
No. of tertiary institutions inspected in quarter	<b>7 (Omugo technical school, Ragem technical institute, Arua Nurse training school, Kuluva nurse training school, Muni NTC, Arua Core PTC. Inde Technical school.)</b>	<i>Fuel, Lubricants and Oils</i>	16,500
		<i>Maintenance - Vehicles</i>	5,321
Non Standard Outputs:	n/a		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	75,647
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>75,647</b>

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand
	<i>Wage Rec't:</i>	28,066,881
	<i>Non Wage Rec't:</i>	5,539,424
	<i>Domestic Dev't</i>	553,021
	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>34,159,326</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand
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### 7a. Roads and Engineering

*Function: District, Urban and Community Access Roads*

*1. Higher LG Services*

**Output: Operation of District Roads Office**

Non Standard Outputs:	Salaries/Wages paid every month for 11 staff, Supervision equipment maintained, Drc meetings held Every quarter, Reports prepared quarterly, Road equipment Maintained, one exchange visit by members of works committee	General Staff Salaries	110,848
		Contract Staff Salaries (Incl. Casuals, Temporary)	3,600
		Allowances	34,280
		Incapacity, death benefits and funeral expenses	1,000
		Workshops and Seminars	4,000
		Staff Training	4,500
		Books, Periodicals & Newspapers	1,600
		Welfare and Entertainment	2,000
		Printing, Stationery, Photocopying and Binding	4,000
		Bank Charges and other Bank related costs	500
		Telecommunications	1,000
		Electricity	6,000
		Water	3,000
		Travel inland	20,000
		Fuel, Lubricants and Oils	23,839
		Maintenance - Civil	9,000
		Maintenance - Vehicles	28,400
		Maintenance – Other	19,000
		<i>Wage Rec't:</i>	110,848
		<i>Non Wage Rec't:</i>	165,719
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>276,567</b>

**Output: PRDP-Operation of District Roads Office**

No. of Road user committees trained	2 (Logiri and Dadamu Sub Counties)	Contract Staff Salaries (Incl. Casuals, Temporary)	6,000
No. of people employed in labour based works	570 (Adumi, aroi, Pajulu, ayivuni, manibe, Oluko, dadamu, Katrini, Aiiyu Bileafe, Udupi, Omugo, Rigbo, Rhino Camp, Ogoko, Pawor, okollo, Ullepi, Offaka, Anyiribu, Vurra, Ajia, Arivu, Logiri)	Allowances	18,425
		Advertising and Public Relations	2,000
		Workshops and Seminars	8,000
		Staff Training	10,000

Non Standard Outputs:

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
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### 7a. Roads and Engineering

Computer supplies and Information Technology (IT)	6,000
Printing, Stationery, Photocopying and Binding	5,000
Bank Charges and other Bank related costs	500
Information and communications technology (ICT)	200
Electricity	8,000
Water	3,000
Consultancy Services- Short term	3,000
Travel inland	30,000
Fuel, Lubricants and Oils	130,000
Maintenance - Civil	28,000
Maintenance - Vehicles	33,495
Maintenance – Machinery, Equipment & Furniture	205,000
Maintenance – Other	15,000
Wage Rec't:	0
Non Wage Rec't:	493,495
Domestic Dev't	18,125
Donor Dev't	0
<b>Total</b>	<b>511,621</b>

### 2. Lower Level Services

#### Output: District Roads Maintenance (URF)

Length in Km of District roads periodically maintained	22 (Ajia-Arivu rad, Onduparaka-Nyio road)	Conditional transfers for Road Maintenance	585,115
No. of bridges maintained	0		
Length in Km of District roads routinely maintained	644 (Routine, periodic maintenance of District roads in Adumi, Pajulu, Manibe, Aroi, Ayivuni, Vu a, Ajia, Arivu, Logiri, Aiiyu, omugo, Katrii, Uriama, Odupi, Bileafe, Okollo, Offaka, F hinocamp, Rigbo, Ogoko subcounties of Arua District)		
Non Standard Outputs:			
		Wage Rec't:	0
		Non Wage Rec't:	585,115
		Domestic Dev't	0
		Donor Dev't	0
		<b>Total</b>	<b>585,115</b>

#### Output: PRDP-District and Community Access Road Maintenance

Length in Km of District roads maintained.	2 (Completion of 1- Aca bridge on Riki- Aya-Ajia road in Oluko/Ajia subcounties, 2-Wariki 3-cell box culvert on Lazabo-Ciaba road in Logiri sc)	LG Conditional grants	586,056
Lengths in km of community access roads maintained	0		
No. of Bridges Repaired	0		

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## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
	<i>UShs Thousand</i>

### 7a. Roads and Engineering

Non Standard Outputs:

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	586,056
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>586,056</b>

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand
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### 7b. Water

#### Function: Rural Water Supply and Sanitation

##### 1. Higher LG Services

#### Output: Operation of the District Water Office

Non Standard Outputs:	Department vehicles, motorcycles and office equipment maintained, utilities consumed and contract staff salaries paid.	Contract Staff Salaries (Incl. Casuals, Temporary)	19,825
		Books, Periodicals & Newspapers	480
		Computer supplies and Information Technology (IT)	500
		Welfare and Entertainment	400
		Printing, Stationery, Photocopying and Binding	600
		Bank Charges and other Bank related costs	271
		Electricity	960
		Water	600
		Cleaning and Sanitation	200
		Travel inland	6,900
		Fuel, Lubricants and Oils	4,000
		Maintenance - Vehicles	3,500
		Wage Rec't:	0
		Non Wage Rec't:	0
		Domestic Dev't	38,236
		Donor Dev't	0
		<b>Total</b>	<b>38,236</b>

#### Output: Supervision, monitoring and coordination

No. of District Water Supply and Sanitation Coordination Meetings	4 (District Head quarters)	Travel inland	16,000
No. of sources tested for water quality	0 (na)		
No. of water points tested for quality	200 (S/Cties of Adumi, Ayivuni, Aroi, Pajulu, Manibe, Dadamu, Oluko , Ajia, Arivu, Vurra, Logiri, Offaka, Anyiribu Okollo, Ulepi, Ogoko, R/Camp, Rigbo, Uriama, Odupi, Omugo, Aiivu, Bileafe, Katrini and Pawor.)		
No. of supervision visits during and after construction	34 (S/Cties of Adumi, Ayivuni, Aroi, Pajulu, Manibe, Dadamu, Oluko , Ajia, Arivu, Vurra, Logiri, Offaka, Anyiribu Okollo, Ulepi, Ogoko, R/Camp, Rigbo, Uriama, Odupi, Omugo, Aiivu, Bileafe, Katrini and Pawor)		
No. of Mandatory Public notices displayed with financial information (release and expenditure)	0 (Not planned for)		
Non Standard Outputs:	Effectice supervision and monitoring conducted and well coordinated programmes implemented.		
		Wage Rec't:	0
		Non Wage Rec't:	10,000

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
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### 7b. Water

Domestic Dev't	6,000
Donor Dev't	0
<b>Total</b>	<b>16,000</b>

#### Output: Support for O&M of district water and sanitation

% of rural water point sources functional (Gravity Flow Scheme)	92 (S/Cities of Arivu, Logiri, Oluko and Aiiyu.)	Workshops and Seminars	14,000
No. of public sanitation sites rehabilitated	0 (N/A)	Travel inland	10,000
No. of water pump mechanics, scheme attendants and caretakers trained	30 (District headquarters)		
% of rural water point sources functional (Shallow Wells )	80 (S/ctties of Logiri, Arivu, Vurra, Ajia, Oluko, Dadamu, Manibe, Aroi, Ayivuni, Adumi, Pajulu, Katrini, Aiiyu, Bileafe Omugo and Odupi.)		
No. of water points rehabilitated	24 (Adumi, Aroi, Ayivuni, Manibe, Oluko, Pajulu, Aii-vu, Bileafe, Katrini, Odupi, Uriama, Anyiribu, Ogoko, Pawor, Okollo, Rigbo, Rhino Camp, Ajia, Logiri, Vurra.)		
Non Standard Outputs:	O&M of district water and sanitation facilities effectively maintained in the district.		

Wage Rec't:	0
Non Wage Rec't:	0
Domestic Dev't	24,000
Donor Dev't	0
<b>Total</b>	<b>24,000</b>

#### Output: Promotion of Community Based Management, Sanitation and Hygiene

No. of private sector Stakeholders trained in preventative maintenance, hygiene and sanitation	0 (N/A)	Advertising and Public Relations	2,000
		Workshops and Seminars	16,000
		Welfare and Entertainment	4,285
		Printing, Stationery, Photocopying and Binding	2,800
No. Of Water User Committee members trained	40 (S/Counties of Odupi, Omugo, Aiiyu, Katrini, Bileafe, Uriama, Rigbo, R/Camp, Ogoko, Pawor, Ullepi, Okollo, Anyiribu, Offaka, Logiri, Arivu, Ajia, Vurra, Adumi, Ayivuni, Aroi, Pajulu, Manibe, Dadamu, Oluko.)		
No. of advocacy activities (drama shows, radio spots, public campaigns) on promoting water, sanitation and good hygiene practices	4 (Local FM Stations)		
No. of water user committees formed.	34 (S/Counties of Odupi, Omugo, Aiiyu, Katrini, Bileafe, Uriama, Rigbo, R/Camp, Ogoko, Pawor, Ullepi, Okollo, Anyiribu, Offaka, Logiri, Arivu, Ajia, Vurra, Adumi, Ayivuni, Aroi, Pajulu, Manibe, Dadamu, Oluko.)		

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
	<i>US\$ Thousand</i>

### 7b. Water

No. of water and Sanitation promotional events undertaken

4 (District headquarters and Sub Counties of Omugo, Rigbo and Aroi.)

Non Standard Outputs:

Effective community based management systems promoted.

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	25,085
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>25,085</b>

#### Output: Promotion of Sanitation and Hygiene

Non Standard Outputs: Good sanitation and hygiene practices promoted in the Sub Counties Adumi and Ogoko

*Travel inland*

43,212

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	6,000
<i>Domestic Dev't</i>	37,212
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>43,212</b>

#### 3. Capital Purchases

#### Output: Vehicles & Other Transport Equipment

Non Standard Outputs: Vehicles/motocycles well maintained and in good working condition

*Transport equipment*

3,000

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	3,000
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>3,000</b>

#### Output: Construction of public latrines in RGCs

No. of public latrines in RGCs and public places

2 (Pawor RGC, Mobilet for public gatherings)

*Other Structures*

23,000

Non Standard Outputs: n/a

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	23,000
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>23,000</b>

#### Output: Spring protection

No. of springs protected

6 (S/Cties of Logiri, Dadamu, Pajulu, Vurra, Manibe and Katrini)

*Other Fixed Assets (Depreciation)*

24,000

Non Standard Outputs: Increased access to safe water

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	24,000
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>24,000</b>

#### Output: Shallow well construction



# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
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### 7b. Water

No. of shallow wells constructed (hand dug, hand augured, motorised pump)	6 (S/Cties of Ajia, Dadamu, Ayivuni, Aroi, Katrini and Odupi)	Other Structures	49,050
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Non Standard Outputs:

Wage Rec't:	0
Non Wage Rec't:	0
Domestic Dev't	49,050
Donor Dev't	0
<b>Total</b>	<b>49,050</b>

#### Output: Borehole drilling and rehabilitation

No. of deep boreholes drilled (hand pump, motorised)	15 (S/Cties of Ayivuni, Bileafe Rigbo, R/Camp, Ogoko, Pawor, Okollo, Ewanga, Manibe, Vurra, Odupi, Ajia, Pajulu, Oluko and Uriama.)	Other Fixed Assets (Depreciation)	391,000
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No. of deep boreholes rehabilitated	24 (S/Cties of Anyiribu, Logiri, Ajia, Ayivuni, Bileafe, Dadamu, Rigbo, R/Camp, Ogoko, Pawor, Ullepi, Vurra, Arivu, Uriama, Omugo, Odupi, Aiiyu, Katrini, Adumi, Aroi, Pajulu, Oluko, Manibe and Ewanga.)
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Non Standard Outputs: Increased access to safe water and functionality of water facilities

Wage Rec't:	0
Non Wage Rec't:	0
Domestic Dev't	391,000
Donor Dev't	0
<b>Total</b>	<b>391,000</b>

#### Output: PRDP-Borehole drilling and rehabilitation

No. of deep boreholes drilled (hand pump, motorised)	6 (Sub Couties of Aiiyu, Adumi, Logiri Arivu, Aroi, Katrini and Omugo.)	Other Fixed Assets (Depreciation)	126,000
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No. of deep boreholes rehabilitated	5 (R/Camp, Pawor, Arivu, Manibe and Ayivuni)
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Non Standard Outputs: Increased access to safe water and functionality of water facilities

Wage Rec't:	0
Non Wage Rec't:	0
Domestic Dev't	126,000
Donor Dev't	0
<b>Total</b>	<b>126,000</b>

#### Output: Construction of piped water supply system

No. of piped water supply systems rehabilitated (GFS, borehole pumped, surface water)	2 (Sub Counties of Aiiyu and Okollo rolled from last FY)	Other Fixed Assets (Depreciation)	42,080
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No. of piped water supply systems constructed (GFS, borehole pumped, surface water)	2 (S/Cties of Okollo and Katrini Urban water)
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Non Standard Outputs: Increased functionality and access to safe water

# Vote: 503    Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
	<i>UShs Thousand</i>

### 7b. Water

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	42,080
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>42,080</b>

#### Function: Urban Water Supply and Sanitation

##### 1. Higher LG Services

#### Output: Water production and treatment

No. Of water quality tests conducted	4 (Wandi RGC in Katrini Sub County)	<i>Allowances</i>	2,000
		<i>Staff Training</i>	2,000
Volume of water produced	120 (Wandi RGC in Katrini Sub County)	<i>Printing, Stationery, Photocopying and Binding</i>	1,000
Non Standard Outputs:	Improved health of the community members	<i>Travel inland</i>	3,000
		<i>Fuel, Lubricants and Oils</i>	2,000
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	10,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b><i>Total</i></b>	<b>10,000</b>

#### Output: Support for O&M of urban water facilities

No. of new connections made to existing schemes	15 (Wandi RGC in Katrini Sub County)	<i>Travel abroad</i>	6,000
Non Standard Outputs:	N/A		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	6,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b><i>Total</i></b>	<b>6,000</b>

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
	<i>Wage Rec't:</i>	110,848
	<i>Non Wage Rec't:</i>	1,276,330
	<i>Domestic Dev't</i>	1,392,844
	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>2,780,022</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
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## 8. Natural Resources

### Function: Natural Resources Management

#### 1. Higher LG Services

#### Output: District Natural Resource Management

Non Standard Outputs:	Monthly salaries paid for 8 staff	<i>General Staff Salaries</i>	118,967
		<i>Contract Staff Salaries (Incl. Casuals, Temporary)</i>	1,559
		<i>Allowances</i>	3,780
		<i>Bank Charges and other Bank related costs</i>	511
		<i>Fuel, Lubricants and Oils</i>	220
		<i>Wage Rec't:</i>	118,967
		<i>Non Wage Rec't:</i>	6,070
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>125,037</b>

#### Output: Tree Planting and Afforestation

Area (Ha) of trees established (planted and surviving)	20 (Ajia, Ogoko, Rhino Camp, Logiri, Odupi, Uriama, Madi Okollo, Rigbo, Vura, Manibe, katrini, Aiiv u, Omugo, Bileafe, Pawor, Offaka, Anyirit u, Aivuni, Oluko, Dadamu, Pajulu, Adumi. Aroi, Ullepi)	<i>Allowances</i>	100
		<i>Workshops and Seminars</i>	5,400
		<i>Printing, Stationery, Photocopying and Binding</i>	100
		<i>Agricultural Supplies</i>	8,000
		<i>Fuel, Lubricants and Oils</i>	2,200
Number of people (Men and Women) participating in tree planting days	500 (Ajia, Ogoko, Rhino Camp)		
Non Standard Outputs:	NA	<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	15,800
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>15,800</b>

#### Output: Training in forestry management (Fuel Saving Technology, Water Shed Management)

No. of community members trained (Men and Women) in forestry management	0 (na)	<i>Workshops and Seminars</i>	1,600
No. of Agro forestry Demonstrations	2 (Arivu and Vura sub counties)		
Non Standard Outputs:			

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
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### 8. Natural Resources

Wage Rec't:	0
Non Wage Rec't:	1,600
Domestic Dev't	0
Donor Dev't	0
<b>Total</b>	<b>1,600</b>

#### Output: Forestry Regulation and Inspection

No. of monitoring and compliance surveys/inspections undertaken	4 ( Forestry Laws Regulations enforced)	Workshops and Seminars	15,000
		Travel inland	2,400
Non Standard Outputs:	na		

Wage Rec't:	0
Non Wage Rec't:	17,400
Domestic Dev't	0
Donor Dev't	0
<b>Total</b>	<b>17,400</b>

#### Output: Community Training in Wetland management

No. of Water Shed Management Committees formulated	2 ( SWAPS produced in Bileafe and Vurra)	Workshops and Seminars	2,276
Non Standard Outputs:	Farmer groups Refugees and OPM		

Wage Rec't:	0
Non Wage Rec't:	2,276
Domestic Dev't	0
Donor Dev't	0
<b>Total</b>	<b>2,276</b>

#### Output: Stakeholder Environmental Training and Sensitisation

No. of community women and men trained in ENR monitoring	30 ( Sub County stakeholders trained on prudent wetland management/utilisation in Ullepi sub county)	Emoluments paid to former Presidents / Vice Presidents	1,929
Non Standard Outputs:			

Wage Rec't:	0
Non Wage Rec't:	1,929
Domestic Dev't	0
Donor Dev't	0
<b>Total</b>	<b>1,929</b>

#### Output: PRDP-Stakeholder Environmental Training and Sensitisation

No. of community women and men trained in ENR monitoring	27 ( Environment Focal Persons trained on best practice of screening in all 27 sub counties and certification, and WED 2015 celebrated)	Workshops and Seminars	14,209
Non Standard Outputs:			

Wage Rec't:	0
Non Wage Rec't:	14,209
Domestic Dev't	0
Donor Dev't	0

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
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### 8. Natural Resources

		<b>Total</b>	<b>14,209</b>
<b>Output: Monitoring and Evaluation of Environmental Compliance</b>			
No. of monitoring and compliance surveys undertaken	4 (Rigbo, Rhino Camp Ogoko, Pawor, Uleppe, Okollo, Offaka, Anyiribu, Arivu, Ajia, Vurra, Logiri, Pajulu, Adumi, Ayivuni, Aroi, Manibe, Dadamu, Oluko, Katrini, Aiivu, Omugo, Odupi, Uriama and Bileafe.)	Allowances	1,000
		Computer supplies and Information Technology (IT)	300
		Printing, Stationery, Photocopying and Binding	300
Non Standard Outputs:		Travel inland	11,640
		Fuel, Lubricants and Oils	6,239
		Wage Rec't:	0
		Non Wage Rec't:	7,479
		Domestic Dev't	12,000
		Donor Dev't	0
		<b>Total</b>	<b>19,479</b>
<b>Output: PRDP-Environmental Enforcement</b>			
No. of environmental monitoring visits conducted	4 (Rigbo, Rhino Camp Ogoko, Pawor, Uleppe, Okollo, Offaka, Anyiribu, Arivu, Ajia, Vurra, Logiri, Pajulu, Adumi, Ayivuni, Aroi, Manibe, Dadamu, Oluko, Katrini, Aiivu, Omugo, Odupi, Uriama and Bileafe.)	Travel inland	16,000
Non Standard Outputs:		Wage Rec't:	0
		Non Wage Rec't:	16,000
		Domestic Dev't	0
		Donor Dev't	0
		<b>Total</b>	<b>16,000</b>
<b>Output: Land Management Services (Surveying, Valuations, Tittling and lease management)</b>			
No. of new land disputes settled within FY	1 (Oluko)	Contract Staff Salaries (Incl. Casuals, Temporary)	2,500
Non Standard Outputs:	na	Wage Rec't:	0
		Non Wage Rec't:	2,500
		Domestic Dev't	0
		Donor Dev't	0
		<b>Total</b>	<b>2,500</b>
<b>Output: Infrastructure Planning</b>			
Non Standard Outputs:	implementation of settlement plans monitored in Rhino Camp and Ovisoni	Allowances	2,500
		Wage Rec't:	0
		Non Wage Rec't:	2,500
		Domestic Dev't	0
		Donor Dev't	0
		<b>Total</b>	<b>2,500</b>

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
	<i>Wage Rec't:</i>	118,967
	<i>Non Wage Rec't:</i>	87,763
	<i>Domestic Dev't</i>	12,000
	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>218,730</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
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## 9. Community Based Services

*Function: Community Mobilisation and Empowerment*

*1. Higher LG Services*

**Output: Operation of the Community Based Services Department**

Non Standard Outputs:	32 staff monthly salaries paid; Sub projects supervised in the sub counties of Aiiyu, Logiri, Dadamu, Aroi, Rhino Camp, Ogoko, Manibe, Udupi, Ajia, Anyiribu, Omugo, Pawor, Uriama, Offaka, Rigbo, Ayivuni, Arivu Bileafe, Katrini, Oluko, pajulu, Manibe Vurra and Adumi	General Staff Salaries	137,817
		Allowances	9,700
		Medical expenses (To employees)	800
		Workshops and Seminars	2,400
		Books, Periodicals & Newspapers	1,000
		Welfare and Entertainment	6,000
		Bank Charges and other Bank related costs	650
		Telecommunications	800
		Postage and Courier	400
		Travel inland	8,362
		Fuel, Lubricants and Oils	3,061
		Maintenance - Vehicles	2,136
		Transfers to Government Institutions	64
		<i>Wage Rec't:</i>	137,817
		<i>Non Wage Rec't:</i>	35,309
		<i>Domestic Dev't</i>	64
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>173,191</b>

**Output: Adult Learning**

No. FAL Learners Trained	120 (Uriama, Rigbo, Omugo, Aroi)	Allowances	5,200
Non Standard Outputs:	Literacy increased, House hold hygiene improved	Workshops and Seminars	12,000
		Books, Periodicals & Newspapers	4,750
		Computer supplies and Information Technology (IT)	1,500
		Welfare and Entertainment	1,347
		Printing, Stationery, Photocopying and Binding	249
		Travel inland	5,600
		Fuel, Lubricants and Oils	2,500
		Maintenance – Machinery, Equipment & Furniture	2,184
		Transfers to Government Institutions	5,823
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	41,153

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
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### 9. Community Based Services

Domestic Dev't	0
Donor Dev't	0
<b>Total</b>	<b>41,153</b>

#### Output: Support to Youth Councils

No. of Youth councils supported	4 (provision of IGA to the sub-counties of Ogoko, Offaka, Uriama, Odupi, Pajulu, Ayivuni, Facilitate chairperson and quarterly meetings, procurement of stationary)	Allowances	3,495
		Books, Periodicals & Newspapers	1,200
		Welfare and Entertainment	1,000
Non Standard Outputs:	NA	Travel inland	4,000
		Fuel, Lubricants and Oils	300
		Transfers to Government Institutions	1,686
		Wage Rec't:	0
		Non Wage Rec't:	11,681
		Domestic Dev't	0
		Donor Dev't	0
		<b>Total</b>	<b>11,681</b>

#### Output: Support to Disabled and the Elderly

No. of assisted aids supplied to disabled and elderly community	23 (provision of IGAs to the 25 sub-counties of Arivu, Vurra, Ajia, Logiri, Rhino-camp, Rigbo, Ogoko, Pawori, Manibe, Pajulu, Aroi, Oluko, Dadamu, Adumi, Ayivuni, Ayiribu, Okollo, Offaka, Ullepi, Bileafe, Aiiyu, Uriama, Omugo, Odupi,, Quarterly meeting and support to the chairperson, support supervision and monitoring of all the IGA groups in the 25 sub-counties)	Allowances	18,812
		Workshops and Seminars	3,000
		Books, Periodicals & Newspapers	400
		Welfare and Entertainment	1,000
		Printing, Stationery, Photocopying and Binding	3,094
		Travel inland	10,000
		Fuel, Lubricants and Oils	4,524
Non Standard Outputs:	NA	Transfers to Government Institutions	52,700
		Wage Rec't:	0
		Non Wage Rec't:	93,530
		Domestic Dev't	0
		Donor Dev't	0
		<b>Total</b>	<b>93,530</b>

#### Output: Representation on Women's Councils

No. of women councils supported	4 (IGA provided to Uriama and Ullepi women councils, quarterly meeting, procurement of stationary, monitoring of the sub-counties Logiri, Rigbo, Ogoko, Aroi, Oluko, Dadamu, Adumi, Ayivuni, Ayiribu, Offaka, Ullepi, Bileafe, Uriama)	Allowances	2,280
		Books, Periodicals & Newspapers	160
		Welfare and Entertainment	800
		Travel inland	5,339
Non Standard Outputs:	NA	Fuel, Lubricants and Oils	1,300
		Transfers to Government Institutions	2,400
		Wage Rec't:	0
		Non Wage Rec't:	12,280
		Domestic Dev't	0
		Donor Dev't	0
		<b>Total</b>	<b>12,280</b>

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand
	<i>Wage Rec't:</i>	137,817
	<i>Non Wage Rec't:</i>	193,953
	<i>Domestic Dev't</i>	64
	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>331,835</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand
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### 10. Planning

*Function: Local Government Planning Services*

*1. Higher LG Services*

**Output: Management of the District Planning Office**

Non Standard Outputs:	Monthly salaries and wages paid for 6 staff; Office utilities provided, staff paid, stationary & IT supplies provided	General Staff Salaries	32,040
		Contract Staff Salaries (Incl. Casuals, Temporary)	2,400
		Books, Periodicals & Newspapers	2,000
		Computer supplies and Information Technology (IT)	1,200
		Printing, Stationery, Photocopying and Binding	15,000
		Bank Charges and other Bank related costs	2,400
		Water	1,000
		<i>Wage Rec't:</i>	32,040
		<i>Non Wage Rec't:</i>	24,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>56,040</b>

**Output: District Planning**

No of qualified staff in the Unit	2 (District Planner, District Population Officer)	Allowances	3,000
No of minutes of Council meetings with relevant resolutions	6 (District headquarters)	Welfare and Entertainment	8,000
No of Minutes of TPC meetings	12 (District headquarters)	Printing, Stationery, Photocopying and Binding	2,500
Non Standard Outputs:	na	Travel inland	4,500
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	18,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>18,000</b>

**Output: Statistical data collection**

Non Standard Outputs:	soci economic data updated to support district level programming	Workshops and Seminars	12,000
		Printing, Stationery, Photocopying and Binding	10,000
		Travel inland	226,089
		<i>Wage Rec't:</i>	0



# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
	<i>UShs Thousand</i>

### 10. Planning

<i>Non Wage Rec't:</i>	248,089
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b>Total</b>	<b>248,089</b>

#### Output: Demographic data collection

Non Standard Outputs:	4 sensitization workshops organized	Workshops and Seminars	9,000
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	9,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>9,000</b>

#### Output: Management Information Systems

Non Standard Outputs:	Socio economic data updated	Allowances	1,000
		Workshops and Seminars	4,200
		Computer supplies and Information Technology (IT)	2,288
		Printing, Stationery, Photocopying and Binding	1,750
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	9,238
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>9,238</b>

#### Output: Monitoring and Evaluation of Sector plans

Non Standard Outputs:	Project implementation monitored in all 25 sub counties	Printing, Stationery, Photocopying and Binding	6,000
		Travel inland	39,715
		Fuel, Lubricants and Oils	1,500
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	35,215
		<i>Domestic Dev't</i>	12,000
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>47,215</b>

### 3. Capital Purchases

#### Output: Buildings & Other Structures (Administrative)

Non Standard Outputs:	Office buildings renovated in Ayivuni, Anyiribu, Bileafe and Arivu	Non Residential buildings (Depreciation)	258,807
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	258,807
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>258,807</b>

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	
	UShs Thousand	
	<i>Wage Rec't:</i>	32,040
	<i>Non Wage Rec't:</i>	343,542
	<i>Domestic Dev't</i>	270,807
	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>646,389</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	
	UShs Thousand	

### 11. Internal Audit

#### Function: Internal Audit Services

##### 1. Higher LG Services

#### Output: Management of Internal Audit Office

Non Standard Outputs:	Payment of monthly staff salaries to 5 core staff and 2 support staff (HoIA, IA, 3 Ex. A/C) and (1 Secretary,1 Driver) done. Purchase of office stationery, Computer accessories, News Papers, Office cleaning items and Office tea items and procurement of m/veh. Tryres done.	General Staff Salaries	53,789
		Incapacity, death benefits and funeral expenses	300
		Workshops and Seminars	1,800
		Books, Periodicals & Newspapers	200
		Computer supplies and Information Technology (IT)	1,000
		Welfare and Entertainment	500
		Printing, Stationery, Photocopying and Binding	1,972
		Bank Charges and other Bank related costs	228
		Wage Rec't:	53,789
		Non Wage Rec't:	6,000
		Domestic Dev't	0
		Donor Dev't	0
	<b>Total</b>	<b>59,789</b>	

#### Output: Internal Audit

Date of submitting Quaterly Internal Audit Reports	15/10/2013 (Quarterly Internal Audit reports produced and circulated one month after every end of the quarter. Other routine audits produced and submitted monthly. Situational Audit reports produced (Special investigation reports))	<i>Contract Staff Salaries (Incl. Casuals, Temporary)</i>	1,200
		<i>Allowances</i>	1,500
		<i>Printing, Stationery, Photocopying and Binding</i>	1,000
		<i>Travel inland</i>	24,000
		<i>Fuel, Lubricants and Oils</i>	1,500
		<i>Maintenance - Vehicles</i>	1,800

# Vote: 503    Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
	UShs Thousand

### 11. Internal Audit

No. of Internal Department Audits	380 (4 Quarterly Internal Audit Reports submitted to the District Chairperson and 3 Special Investigative Reports submitted to the Chief Executive per quarter.  Quarterly Risk based auditing conducted, Quarterly Value for Money (VFM) audits conducted, Quarterly Human Resource audits, Procurement audits, Financial and Sysytems audits conducted throughout the District:- 11 Departmental audits, 25 Sub counties, 37 Secondary schools (22 Gov't aided, 15 partnership- USE), 8 tertiary, 53 Health facilities and 246 Gov't aided Primary schools.)
Non Standard Outputs:	Not planned

Wage Rec't:	0
Non Wage Rec't:	22,000
Domestic Dev't	9,000
Donor Dev't	0
<b>Total</b>	<b>31,000</b>

# Vote: 503    Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	
	UShs Thousand	
	Wage Rec't:	53,789
	Non Wage Rec't:	28,000
	Domestic Dev't	9,000
	Donor Dev't	0
	<b>Total</b>	<b>90,789</b>

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCIII: Arua Hill		LCIV: Arua Municipality		22,871.00
Sector: Education				11,871.00
LG Function: Pre-Primary and Primary Education				11,871.00
Capital Purchases				
Output: PRDP-Classroom construction and rehabilitation				6,469.00
LCII: Bazaar				
Supervision and monitoring of projects	Ayayia village	PRDP	231001 Non Residential buildings (Depreciation)	6,469.00
Output: Latrine construction and rehabilitation				5,402.00
LCII: Bazaar				
Bank charges	ajono village	Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	550.00
Monitoring and supervision of projects	anava village	Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	4,852.00
Capital Purchases				
Sector: Water and Environment				11,000.00
LG Function: Rural Water Supply and Sanitation				11,000.00
Capital Purchases				
Output: Vehicles & Other Transport Equipment				3,000.00
LCII: Bazaar				
Transport equipment maintenance		Conditional transfer for Rural Water	231004 Transport equipment	3,000.00
Output: Construction of public latrines in RGCs				8,000.00
LCII: Bazaar				
Procurement of Mobilet		Conditional transfer for Rural Water	312104 Other Structures	8,000.00
Capital Purchases				
LCIII: River Oli		LCIV: Arua Municipality		8,163.59
Sector: Health				8,163.59
LG Function: Primary Healthcare				8,163.59
Lower Local Services				
Output: NGO Basic Healthcare Services (LLS)				8,163.59
LCII: Tanganyika				
12239876	Orphanage cell	Conditional Grant to NGO Hospitals	263318 Conditional transfers for NGO Hospitals	8,163.59
Lower Local Services				
LCIII: Adumi		LCIV: Ayivu		150,081.82
Sector: Works and Transport				3,347.00
LG Function: District, Urban and Community Access Roads				3,347.00
Lower Local Services				
Output: District Roads Maintainence (URF)				3,347.00
LCII: Nyiovura				

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
Nyio-Endru rd		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	3,347.00
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>117,571.13</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>97,982.81</b>
<i>Capital Purchases</i>				
<b>Output: Latrine construction and rehabilitation</b>				<b>20,000.00</b>
LCII: Kati				
<b>Completion of VIP latrine at Ozuu p/s</b>	fee village	Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	20,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>77,982.81</b>
LCII: Anyara				
<b>Anyara cope</b>	anyara cope village	Conditional Grant to Primary Education	263101 LG Conditional grants	1,904.32
LCII: Kati				
<b>Kova</b>	Kova village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,571.03
<b>Ozuu</b>	Oyekoko village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,421.40
LCII: Mite				
<b>Oje</b>	Kopia village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,645.64
<b>Yetemaye</b>	vura village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,743.95
<b>Aripezu</b>	Oyavu village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,821.58
<b>Ekua</b>	Gila village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,248.47
LCII: Nyiovura				
<b>Nyio</b>	Egoayiko village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,095.83
<b>Driciri</b>	Okasia village	Conditional Grant to Primary Education	263101 LG Conditional grants	5,950.92
LCII: Ombaci				
<b>Endru</b>	Endru village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,579.67
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>19,588.32</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>19,588.32</b>
LCII: Anyara				
<b>adumi ss</b>	Anyara village	Conditional Grant to Secondary Education	263101 LG Conditional grants	19,588.32
<i>Lower Local Services</i>				

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Sector: Health</b>				<b>8,163.69</b>
<b>LG Function: Primary Healthcare</b>				<b>8,163.69</b>
<i>Lower Local Services</i>				
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>8,163.69</b>
LCII: Mite				
<b>Oje Mission HCIII</b>	Kopea	Conditional Grant to NGO Hospitals	263318 Conditional transfers for NGO Hospitals	8,163.69
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>21,000.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>21,000.00</b>
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b>				<b>3,000.00</b>
LCII: Mite				
<b>Borehole rehabilitation</b>		Conditional Grant to PAF monitoring	231007 Other Fixed Assets (Depreciation)	3,000.00
<b>Output: PRDP-Borehole drilling and rehabilitation</b>				<b>18,000.00</b>
LCII: Ombaci				
<b>borehole drilling</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	18,000.00
<i>Capital Purchases</i>				
<b>LCIII: Aroi</b>		<b>LCIV: Ayivu</b>		<b>162,805.74</b>
<b>Sector: Works and Transport</b>				<b>12,353.00</b>
<b>LG Function: District, Urban and Community Access Roads</b>				<b>12,353.00</b>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintainence (URF)</b>				<b>12,353.00</b>
LCII: Bura				
<b>Omoo-Amasia</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	4,095.00
LCII: Micu				
<b>Aroi-Micu</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	8,258.00
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>113,194.97</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>56,878.55</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>56,878.55</b>
LCII: Alivu				
<b>Alivu community</b>	Alivu village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,110.49
LCII: Kamule				
<b>Aroi</b>	Nyaru north village	Conditional Grant to Primary Education	263101 LG Conditional grants	11,976.84
LCII: Micu				

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
Ombaderuku	Drimidra village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,773.28
Aliba	Oviva village	Conditional Grant to Primary Education	263101 LG Conditional grants	13,435.67
Micu	Micu village	Conditional Grant to Primary Education	263101 LG Conditional grants	13,582.28
Lower Local Services				
LG Function: Secondary Education				56,316.42
Lower Local Services				
Output: Secondary Capitation(USE)(LLS)				56,316.42
LCII: Micu				
Micu .s.s	micu village	Conditional Grant to Secondary Education	263101 LG Conditional grants	56,316.42
Lower Local Services				
Sector: Health				8,082.77
LG Function: Primary Healthcare				8,082.77
Capital Purchases				
Output: Other Capital				4,000.00
LCII: Aliba				
Placenta pit at Aroi HC III		Conditional Grant to PHC - development	312104 Other Structures	4,000.00
Capital Purchases				
Lower Local Services				
Output: Basic Healthcare Services (HCIV-HCII-LLS)				4,082.77
LCII: Aliba				
Aroi HCIII	Oreku	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	4,082.77
Lower Local Services				
Sector: Water and Environment				29,175.00
LG Function: Rural Water Supply and Sanitation				29,175.00
Capital Purchases				
Output: Shallow well construction				8,175.00
LCII: Bura				
Drilling shallow well		Conditional transfer for Rural Water	312104 Other Structures	8,175.00
Output: Borehole drilling and rehabilitation				3,000.00
LCII: Aliba				
Borehole rehabilitation		Conditional Grant to PAF monitoring	231007 Other Fixed Assets (Depreciation)	3,000.00
Output: PRDP-Borehole drilling and rehabilitation				18,000.00
LCII: Alivu				
borehole drilling		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	18,000.00
Capital Purchases				
LCIII: Ayivuni		LCIV: Ayivu		277,617.78
Sector: Works and Transport				20,694.00



# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>LG Function: District, Urban and Community Access Roads</b>				<b>20,694.00</b>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintenance (URF)</b>				<b>20,694.00</b>
LCII: Kubo				
<b>Endru-Fee</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	2,159.00
LCII: Mbaraka				
<b>Odramacaku-Lokiragodo</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	8,858.00
LCII: Olevu				
<b>Jiako-Odramacaku</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	9,677.00
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>99,666.01</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>59,668.21</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>59,668.21</b>
LCII: Anzuu				
<b>Abiria</b>	Cerekpe village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,612.00
<b>Kijoro odrua</b>	Kubo village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,585.69
LCII: Kubo				
<b>Kubo</b>	Limvuku village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,823.29
<b>Mingoro</b>	Edeanzi village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,815.95
LCII: Mbaraka				
<b>Fee</b>	Pajaki village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,113.51
<b>Abia</b>	Abia village	Conditional Grant to Primary Education	263101 LG Conditional grants	12,731.91
LCII: Olevu				
<b>Odruva</b>	Kati village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,985.87
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>39,997.80</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>39,997.80</b>
LCII: Anzuu				
<b>saint Micheal odramacaku</b>	cerekpe village	Conditional Grant to Secondary Education	263101 LG Conditional grants	39,997.80
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>8,082.77</b>

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>LG Function: Primary Healthcare</b>				<b>8,082.77</b>
<i>Capital Purchases</i>				
<b>Output: Other Capital</b>				<b>4,000.00</b>
LCII: Olevu				
<b>Placenta pit at Ayivuni HC III</b>		Conditional Grant to PHC - development	312104 Other Structures	4,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>4,082.77</b>
LCII: Kubo				
<b>Ayivuni HCIII</b>	Ayanzi-Ayia	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	4,082.77
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>29,175.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>29,175.00</b>
<i>Capital Purchases</i>				
<b>Output: Shallow well construction</b>				<b>8,175.00</b>
LCII: Anzuu				
<b>Drilling shallow well</b>		Conditional transfer for Rural Water	312104 Other Structures	8,175.00
<b>Output: Borehole drilling and rehabilitation</b>				<b>21,000.00</b>
LCII: Kubo				
<b>Borehole drilling</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	18,000.00
LCII: Mbaraka				
<b>Borehole rehabilitation</b>		Conditional Grant to PAF monitoring	231007 Other Fixed Assets (Depreciation)	3,000.00
<i>Capital Purchases</i>				
<b>Sector: Public Sector Management</b>				<b>120,000.00</b>
<b>LG Function: Local Government Planning Services</b>				<b>120,000.00</b>
<i>Capital Purchases</i>				
<b>Output: Buildings &amp; Other Structures (Administrative)</b>				<b>120,000.00</b>
LCII: Anzuu				
<b>Office block and staff houses</b>		LGMSD (Former LGDP)	231001 Non Residential buildings (Depreciation)	120,000.00
<i>Capital Purchases</i>				
<b>LCIII: Dadamu</b>		<b>LCIV: Ayivu</b>		<b>132,048.42</b>
<b>Sector: Works and Transport</b>				<b>13,040.00</b>
<b>LG Function: District, Urban and Community Access Roads</b>				<b>13,040.00</b>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintainence (URF)</b>				<b>13,040.00</b>
LCII: Odravu				
<b>Ociba-Ombaci</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	8,184.00

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: Oduluba				
<b>Emmanuel Cathdr.- Dadamu-Oluko</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	4,856.00
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>96,250.65</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>83,900.45</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>83,900.45</b>
LCII: Arivu				
<b>Jiako</b>	Ekalio village	Conditional Grant to Primary Education	263101 LG Conditional grants	18,061.40
LCII: Ariwara				
<b>Ociba</b>	Oluodri village	Conditional Grant to Primary Education	263101 LG Conditional grants	11,756.91
<b>Ociba islamic</b>	Ayiforo village	Conditional Grant to Primary Education	263101 LG Conditional grants	4,990.59
LCII: Luvu				
<b>Budrabe</b>	Ayibiri Village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,186.81
<b>Luvu</b>	Ayibiri village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,726.28
LCII: Odravu				
<b>Odravu cope</b>	Odravu village	Conditional Grant to Primary Education	263101 LG Conditional grants	2,204.88
LCII: Oduluba				
<b>Oduluba</b>	Oduluba village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,805.61
<b>Arua Demon</b>	Central village	Conditional Grant to Primary Education	263101 LG Conditional grants	12,350.71
LCII: Yapi				
<b>Orawa</b>	Yapi village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,817.26
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>12,350.20</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>12,350.20</b>
LCII: Ariwara				
<b>all saints s.s Ociba</b>	Ariwara village	Conditional Grant to Secondary Education	263101 LG Conditional grants	12,350.20
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>8,082.77</b>
<b>LG Function: Primary Healthcare</b>				<b>8,082.77</b>
<i>Capital Purchases</i>				
<b>Output: Other Capital</b>				<b>4,000.00</b>
LCII: Luvu				

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Placenta pit at Orivu HC III</b>		Conditional Grant to PHC - development	312104 Other Structures	4,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>4,082.77</b>
LCII: Arivu				
<b>Orivu HCIII</b>	Ariapi	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	4,082.77
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>14,675.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>14,675.00</b>
<i>Capital Purchases</i>				
<b>Output: Spring protection</b>				<b>3,500.00</b>
LCII: Odravu				
<b>spring protection</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	3,500.00
<b>Output: Shallow well construction</b>				<b>8,175.00</b>
LCII: Luvu				
<b>Drilling shallow well</b>		Conditional transfer for Rural Water	312104 Other Structures	8,175.00
<b>Output: Borehole drilling and rehabilitation</b>				<b>3,000.00</b>
LCII: Yapi				
<b>Borehole rehabilitation</b>		Conditional Grant to PAF monitoring	231007 Other Fixed Assets (Depreciation)	3,000.00
<i>Capital Purchases</i>				
<b>LCIII: Manibe</b>		<i>LCIV: Ayivu</i>		<b>240,563.60</b>
<b>Sector: Works and Transport</b>				<b>8,911.00</b>
<b>LG Function: District, Urban and Community Access Roads</b>				<b>8,911.00</b>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintainence (URF)</b>				<b>8,911.00</b>
LCII: Eleku				
<b>Abifarm-Yole</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	6,278.00
LCII: Oreku				
<b>Oluodri-Oreku</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	2,633.00
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>166,542.45</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>57,074.79</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>57,074.79</b>
LCII: Eleku				
<b>Eleku</b>	Onivu village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,355.42

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## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: Ewadri				
<b>Ewadri</b>	Eiama village	Conditional Grant to Primary Salaries	263101 LG Conditional grants	10,078.16
LCII: Lufe				
<b>Luffe cope</b>	luffe village	Conditional Grant to Primary Education	263101 LG Conditional grants	2,630.07
<b>Ojipaku</b>	bura village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,960.87
LCII: Ombokoro				
<b>Ombachi</b>	Ombachi mission	Conditional Grant to Primary Education	263101 LG Conditional grants	17,665.54
LCII: Oreku				
<b>Oreku</b>	Agorovu village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,384.75
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>109,467.65</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>109,467.65</b>
LCII: Ombokoro				
<b>manibe s.s</b>	ombaci mission village	Conditional Grant to Secondary Education	263101 LG Conditional grants	109,467.65
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>40,610.16</b>
<b>LG Function: Primary Healthcare</b>				<b>40,610.16</b>
<i>Capital Purchases</i>				
<b>Output: Other Capital</b>				<b>34,486.00</b>
LCII: Ewadri				
<b>8 stance latrine at Ombindreodrea HC III</b>		Conditional Grant to PHC - development	312104 Other Structures	34,486.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>6,124.16</b>
LCII: Ewadri				
<b>Ombidriondrea HCIII</b>	Olea	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	4,082.77
LCII: Oreku				
<b>Oreku HCII</b>	Oreku	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	2,041.39
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>24,500.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>24,500.00</b>
<i>Capital Purchases</i>				
<b>Output: Spring protection</b>				<b>3,500.00</b>
LCII: Ombokoro				

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Spring protection</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	3,500.00
<b>Output: Borehole drilling and rehabilitation</b>				<b>21,000.00</b>
LCII: Odravu				
<b>Borehole rehabilitation</b>		Conditional Grant to PAF monitoring	231007 Other Fixed Assets (Depreciation)	3,000.00
LCII: Ombaci				
<b>Borehole drilling</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	18,000.00
<i>Capital Purchases</i>				
<b>LCIII: Oluko</b>		<i>LCIV: Ayivu</i>		<b>589,795.92</b>
<b>Sector: Works and Transport</b>				<b>440,502.00</b>
<i>LG Function: District, Urban and Community Access Roads</i>				<i>440,502.00</i>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintenance (URF)</b>				<b>4,446.00</b>
LCII: Ambeko				
<b>Muni-Oluko rd</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	2,223.00
LCII: Turu				
<b>Muni-Ocoko</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	2,223.00
<b>Output: PRDP-District and Community Access Road Maintenance</b>				<b>436,056.00</b>
LCII: Anipi				
<b>Completion of Aca bridge</b>		Roads Rehabilitation Grant	263201 LG Conditional grants	436,056.00
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>124,211.14</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<i>68,214.23</i>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>68,214.23</b>
LCII: Ambeko				
<b>Ambeko</b>	Etiwa village	Conditional Grant to Primary Education	263101 LG Conditional grants	5,518.40
LCII: Anipi				
<b>Riki</b>	Alisso village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,746.97
LCII: Nyio				
<b>Muni</b>	Muni village	Conditional Grant to Primary Education	263101 LG Conditional grants	11,661.61
LCII: Ombokoro				
<b>OMBOKORO</b>	Kana village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,185.51
LCII: Onzivu				
<b>Ragem</b>	Ragem village	Conditional Grant to Primary Education	263101 LG Conditional grants	10,232.11

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: Turu				
<b>Binze</b>	Agavu village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,968.20
LCII: Wandí				
<b>Alua</b>	Adravu village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,795.27
LCII: Yabiavoko				
<b>Ania</b>	Rupa village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,106.17
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>55,996.91</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>55,996.91</b>
LCII: Anipi				
<b>saint mary's college riki</b>	Aliso village	Conditional Grant to Secondary Education	263101 LG Conditional grants	21,332.16
LCII: Turu				
<b>Oluko s.s</b>	agavu village	Conditional Grant to Secondary Education	263101 LG Conditional grants	34,664.76
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>4,082.77</b>
<b>LG Function: Primary Healthcare</b>				<b>4,082.77</b>
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>4,082.77</b>
LCII: Yabiavoko				
<b>Riki HCIII</b>	Ombacaku	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	4,082.77
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>21,000.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>21,000.00</b>
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b>				<b>21,000.00</b>
LCII: Wandí				
<b>Borehole drilling</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	18,000.00
LCII: Yabiavoko				
<b>Borehole rehabilitation</b>		Conditional Grant to PAF monitoring	231007 Other Fixed Assets (Depreciation)	3,000.00
<i>Capital Purchases</i>				
<b>LCIII: Pajulu</b>		<b>LCIV: Ayivu</b>		<b>393,534.63</b>
<b>Sector: Works and Transport</b>				<b>66,396.00</b>
<b>LG Function: District, Urban and Community Access Roads</b>				<b>66,396.00</b>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintainence (URF)</b>				<b>66,396.00</b>
LCII: Driwala				

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
Luluwiri-Okalimbe rd		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	2,510.00
Awindiri-Ajono		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	2,808.00
LCII: Etori				
Ajono-Nunu		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	2,018.00
LCII: Urugbo				
Onduparaka-Nyio		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	53,572.00
LCII: Yivu				
Arua-Nyio rd		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	5,488.00

### Lower Local Services

**Sector: Education** **285,315.98**

**LG Function: Pre-Primary and Primary Education** **92,257.56**

### Lower Local Services

**Output: Primary Schools Services UPE (LLS)** **92,257.56**

LCII: Adalafu				
Onduparaka	Ouova village	Conditional Grant to Primary Education	263101 LG Conditional grants	11,390.37
LCII: Driwala				
Driwala	Offaka village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,465.38
LCII: Etori				
ETORI	ozuvu village	Conditional Grant to Primary Education	263101 LG Conditional grants	10,239.44
LCII: Komite				
Ediofe boys	ediofe mission village	Conditional Grant to Primary Education	263101 LG Conditional grants	11,258.42
Ediofe girls	ediofe mission village	Conditional Grant to Primary Education	263101 LG Conditional grants	14,432.65
LCII: Pokea				
Pokea	Ayiivu village	Conditional Grant to Primary Education	263101 LG Conditional grants	10,759.92
LCII: Urugbo				
Urugbo	Azuvati village	Conditional Grant to Primary Education	263101 LG Conditional grants	11,419.70
Nunu	Waiva village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,398.10
LCII: Yivu				
Ruva	Andiku village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,893.58



# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>193,058.42</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>193,058.42</b>
LCII: Adalafu				
<b>Alliance Global college</b>	adalafu village	Conditional Grant to Secondary Education	263101 LG Conditional grants	103,853.93
LCII: Etori				
<b>awara college etori</b>	etori village	Conditional Grant to Secondary Education	263101 LG Conditional grants	40,645.76
LCII: Komite				
<b>Bishop Tarantino</b>	komite village	Conditional Grant to Secondary Education	263101 LG Conditional grants	48,558.73
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>16,322.65</b>
<b>LG Function: Primary Healthcare</b>				<b>16,322.65</b>
<i>Lower Local Services</i>				
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>12,239.88</b>
LCII: Komite				
<b>Ediofe HCIII</b>	Ediofe	Conditional Grant to NGO Hospitals	263318 Conditional transfers for NGO Hospitals	12,239.88
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>4,082.77</b>
LCII: Nyaracu				
<b>Pajulu HCIII</b>	Waiva	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	4,082.77
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>25,500.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>25,500.00</b>
<i>Capital Purchases</i>				
<b>Output: Spring protection</b>				<b>4,500.00</b>
LCII: Urugbo				
<b>spring protection</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	4,500.00
<b>Output: Borehole drilling and rehabilitation</b>				<b>21,000.00</b>
LCII: Etori				
<b>Borehole drilling</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	18,000.00
LCII: Pokea				
<b>Borehole rehabilitation</b>		Conditional Grant to PAF monitoring	231007 Other Fixed Assets (Depreciation)	3,000.00
<i>Capital Purchases</i>				
<b>LCIII: Not Specified</b>		<b>LCIV: Madi-Okollo</b>		<b>8,597.34</b>
<b>Sector: Education</b>				<b>8,597.34</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>8,597.34</b>
<i>Lower Local Services</i>				

# Vote: 503

## Arua District

### Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Output: Primary Schools Services UPE (LLS)</b> LCII: Not Specified				<b>8,597.34</b>
<b>Ogoko</b>	degia village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,597.34
<i>Lower Local Services</i>				
<b>LCIII: Anyiribu</b>		<i>LCIV: Madi-Okollo</i>		<b>125,414.53</b>
<b>Sector: Education</b>				<b>29,367.75</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>29,367.75</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b> LCII: Not Specified				<b>29,367.75</b>
<b>Anyiribu</b>	kango village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,271.77
<b>Ayuu</b>	ayuu village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,329.11
<b>Amadudu</b>	kango village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,270.46
<b>Omuriba</b>	omuriba village	Conditional Grant to Primary Education	263101 LG Conditional grants	5,496.41
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>12,239.88</b>
<b>LG Function: Primary Healthcare</b>				<b>12,239.88</b>
<i>Lower Local Services</i>				
<b>Output: NGO Basic Healthcare Services (LLS)</b> LCII: Omii				<b>12,239.88</b>
<b>Anyiribu HCIII</b>	Peera	Conditional Grant to NGO Hospitals	263318 Conditional transfers for NGO Hospitals	12,239.88
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>3,000.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>3,000.00</b>
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b> LCII: Omii				<b>3,000.00</b>
<b>Borehole rehabilitation</b>		Conditional Grant to PAF monitoring	231007 Other Fixed Assets (Depreciation)	3,000.00
<i>Capital Purchases</i>				
<b>Sector: Public Sector Management</b>				<b>80,806.90</b>
<b>LG Function: Local Government Planning Services</b>				<b>80,806.90</b>
<i>Capital Purchases</i>				
<b>Output: Buildings &amp; Other Structures (Administrative)</b> LCII: Omii				<b>80,806.90</b>
<b>Not Specified</b>		Not Specified	231001 Non Residential buildings (Depreciation)	80,806.90
<i>Capital Purchases</i>				
<b>LCIII: Offaka</b>		<i>LCIV: Madi-Okollo</i>		<b>163,140.66</b>

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Sector: Works and Transport</b>				<b>22,367.00</b>
<b>LG Function: District, Urban and Community Access Roads</b>				<b>22,367.00</b>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintainence (URF)</b>				<b>22,367.00</b>
LCII: Adraa				
<b>Adraa-Atiak</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	4,183.00
LCII: Ochebu				
<b>Ullepi-Offaka-Anyiribu</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	18,184.00
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>119,690.89</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>88,594.43</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>88,594.43</b>
LCII: Not Specified				
<b>Offaka</b>	pajobi village	Conditional Grant to Primary Education	263101 LG Conditional grants	5,723.67
LCII: Adraa				
<b>Adibu</b>	drajibu village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,677.98
<b>Adraa</b>	adraa village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,455.04
LCII: Elibu				
<b>Aiibu</b>	alibu village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,827.60
<b>Elibu</b>	oliba village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,110.49
<b>Elibu cope</b>	elibu village	Conditional Grant to Primary Education	263101 LG Conditional grants	2,388.15
<b>Ajinia Hill</b>	riki village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,233.81
LCII: Ochebu				
<b>Ocebu</b>	ombaci village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,021.22
<b>Buzu</b>	ocebu village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,123.85
LCII: Oribu				
<b>Eyii</b>	omvullo village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,148.85
<b>Oribu</b>	nyanyabu village	Conditional Grant to Primary Education	263101 LG Conditional grants	10,305.41
<b>Pajo</b>	pajo village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,578.36
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>31,096.46</b>

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>31,096.46</b>
LCII: Ombaci				
<b>Offaka s.s</b>	pajobi village	Conditional Grant to Secondary Education	263101 LG Conditional grants	31,096.46
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>21,082.77</b>
<b>LG Function: Primary Healthcare</b>				<b>21,082.77</b>
<i>Capital Purchases</i>				
<b>Output: PRDP-Staff houses construction and rehabilitation</b>				<b>17,000.00</b>
LCII: Oribu				
<b>Reroofing of one staff house at Offaka HC III</b>	Odromva	Conditional Grant to PHC - development	231002 Residential buildings (Depreciation)	17,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>4,082.77</b>
LCII: Adraa				
<b>Offaka HCIII</b>	Abale-Angesi	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	4,082.77
<i>Lower Local Services</i>				
<b>LCIII: Ogoko</b>		<i>LCIV: Madi-Okollo</i>		<b>122,544.87</b>
<b>Sector: Education</b>				<b>66,379.32</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>59,033.70</b>
<i>Capital Purchases</i>				
<b>Output: Latrine construction and rehabilitation</b>				<b>20,000.00</b>
LCII: Ayavu				
<b>construction of VIP latrine at Payawe p/s</b>	oyoo village	Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	20,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>39,033.70</b>
LCII: Not Specified				
<b>Payawe</b>	parabok village	Conditional Grant to Primary Education	263101 LG Conditional grants	5,210.51
<b>Odraka</b>	palandra village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,090.21
LCII: Ayavu				
<b>Ayavu</b>	ayavu village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,090.21
<b>Alijoda</b>	alijoda village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,959.56
LCII: Pamvara				
<b>Pamvara</b>	adovu village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,018.21
LCII: Yachi				

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Yatchi</b>	garia village	Conditional Grant to Primary Education	263101 LG Conditional grants	5,665.02
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>7,345.62</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>7,345.62</b>
LCII: Yachi				
<b>Ogoko seed s.s</b>	yatchi village	Conditional Grant to Secondary Education	263101 LG Conditional grants	7,345.62
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>28,165.55</b>
<b>LG Function: Primary Healthcare</b>				<b>28,165.55</b>
<i>Capital Purchases</i>				
<b>Output: Other Capital</b>				<b>20,000.00</b>
LCII: Ayavu				
<b>2 stance pit latrine at Odraka HC II</b>		Conditional Grant to PHC - development	312104 Other Structures	8,000.00
LCII: Enyio				
<b>2 stance pit latrine at Inde HC III</b>		Conditional Grant to PHC - development	312104 Other Structures	8,000.00
<b>Placenta pit at Inde HC III</b>		Conditional Grant to PHC - development	312104 Other Structures	4,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>8,165.55</b>
LCII: Ayavu				
<b>Inde HCIII</b>	Ayavu-Gazi	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	4,082.77
LCII: Enyio				
<b>Odraka HCII</b>	Palandra	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	2,041.39
LCII: Olali				
<b>Ogoko HCII</b>	Vulorova	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	2,041.39
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>28,000.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>28,000.00</b>
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b>				<b>28,000.00</b>
LCII: Ayavu				
<b>Borehole rehabilitation</b>		Conditional Grant to PAF monitoring	231007 Other Fixed Assets (Depreciation)	3,000.00
<b>Borehole Drilling</b>		Conditional Grant to PAF monitoring	231007 Other Fixed Assets (Depreciation)	25,000.00

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>Capital Purchases</i>				
<b>LCIII: Okollo</b>		<i>LCIV: Madi-Okollo</i>		<b>245,539.55</b>
<b>Sector: Works and Transport</b>				<b>25,568.00</b>
<b>LG Function: District, Urban and Community Access Roads</b>				<b>25,568.00</b>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintenance (URF)</b>				<b>25,568.00</b>
LCII: Baito				
<b>Baito-Odujo-Pawor</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	15,797.00
LCII: Okollo				
<b>Okollo-Endebu</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	9,771.00
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>155,767.39</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>111,693.67</b>
<i>Capital Purchases</i>				
<b>Output: Latrine construction and rehabilitation</b>				<b>20,000.00</b>
LCII: Onyomu				
<b>Construction of 5 stance latrine at chanya baiya p/s</b>	akino village	Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	20,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>91,693.67</b>
LCII: Ajibu				
<b>Ajibu</b>	ajibu village	Conditional Grant to Primary Education	263101 LG Conditional grants	5,943.59
<b>Zabu</b>	zabu village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,398.10
LCII: Baito				
<b>Traala</b>	parabu village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,644.33
<b>Baito</b>	baito village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,321.78
<b>Odujo</b>	adribu village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,090.21
<b>Endebu</b>	endebu village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,515.39
LCII: Okollo				
<b>Jojoyi</b>	vuuvillage	Conditional Grant to Primary Education	263101 LG Conditional grants	9,608.99
<b>Okollo</b>	okollo village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,644.33
LCII: Oyomu				

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Akino cope</b>	akino village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,867.27
<b>Onyomu</b>	mulu village	Conditional Grant to Primary Education	263101 LG Conditional grants	5,774.98
<b>Etawua</b>	bayia village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,288.14
<b>Baribu</b>	baribu village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,311.44
<b>Chanya baiya</b>	baiya village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,285.13
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>44,073.72</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>44,073.72</b>
LCII: Okollo				
<b>okollo s.s</b>	vu village	Conditional Grant to Secondary Education	263101 LG Conditional grants	44,073.72
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>10,124.16</b>
<b>LG Function: Primary Healthcare</b>				<b>10,124.16</b>
<i>Capital Purchases</i>				
<b>Output: Other Capital</b>				<b>4,000.00</b>
LCII: Baito				
<b>Placenta pit at Akino</b>		Conditional Grant to PHC - development	312104 Other Structures	4,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>6,124.16</b>
LCII: Baito				
<b>Akino HCIII</b>	Baiya	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	2,041.39
LCII: Okollo				
<b>Okollo HCIII</b>	Odromva	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	4,082.77
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>54,080.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>54,080.00</b>
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b>				<b>28,000.00</b>
LCII: Ajibu				
<b>Borehole Drilling</b>		Conditional Grant to PAF monitoring	231007 Other Fixed Assets (Depreciation)	25,000.00
LCII: Baito				
<b>Borehole rehabilitation</b>		Conditional Grant to PAF monitoring	231007 Other Fixed Assets (Depreciation)	3,000.00
<b>Output: Construction of piped water supply system</b>				<b>26,080.00</b>

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: Baito				
rehabilitation and extension of piped water system		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	26,080.00
Capital Purchases				
LCIII: Pawor		LCIV: Madi-Okollo		167,210.46
Sector: Education				33,316.68
LG Function: Pre-Primary and Primary Education				33,316.68
Capital Purchases				
Output: Latrine construction and rehabilitation				20,000.00
LCII: Nduvu				
Construction of five stance at Akavu p/s	drabi village	Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	20,000.00
Capital Purchases				
Lower Local Services				
Output: Primary Schools Services UPE (LLS)				13,316.68
LCII: Panduku				
Akavu	akavu village	Conditional Grant to Primary Education	263101 LG Conditional grants	4,653.37
LCII: Parabok				
Pawor	pawor village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,663.32
Lower Local Services				
Sector: Health				90,893.77
LG Function: Primary Healthcare				90,893.77
Capital Purchases				
Output: Other Capital				8,000.00
LCII: Parabok				
2 stance pit latrine at Pawor HC III		Conditional Grant to PHC - development	312104 Other Structures	8,000.00
Output: PRDP-Staff houses construction and rehabilitation				78,811.00
LCII: Parabok				
One semi detached staff house at Pawor HC III	Lezo	Conditional Grant to PHC - development	231002 Residential buildings (Depreciation)	78,811.00
Capital Purchases				
Lower Local Services				
Output: Basic Healthcare Services (HCIV-HCII-LLS)				4,082.77
LCII: Parabok				
Pawor HCIII	Lower Parabok	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	4,082.77
Lower Local Services				
Sector: Water and Environment				43,000.00
LG Function: Rural Water Supply and Sanitation				43,000.00
Capital Purchases				
Output: Construction of public latrines in RGCs				15,000.00



# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: Parabok				
<b>Construction of public latrine</b>		Conditional transfer for Rural Water	312104 Other Structures	15,000.00
<b>Output: Borehole drilling and rehabilitation</b>				<b>28,000.00</b>
LCII: Olievu				
<b>Borehole Drilling</b>		Conditional Grant to PAF monitoring	231007 Other Fixed Assets (Depreciation)	25,000.00
LCII: Parabok				
<b>Borehole rehabilitation</b>		Conditional Grant to PAF monitoring	231007 Other Fixed Assets (Depreciation)	3,000.00
<i>Capital Purchases</i>				
<b>LCIII: Rhino Camp</b>		<i>LCIV: Madi-Okollo</i>		<b>237,782.11</b>
<b>Sector: Works and Transport</b>				<b>18,663.00</b>
<b>LG Function: District, Urban and Community Access Roads</b>				<b>18,663.00</b>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintainence (URF)</b>				<b>18,663.00</b>
LCII: Bandili				
<b>Mile10-Inde</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	7,313.00
LCII: Eramva				
<b>Rhinocamp-Rigbo</b>		Unspent balances – Locally Raised Revenues	263312 Conditional transfers for Road Maintenance	11,350.00
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>84,236.73</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>73,340.73</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>73,340.73</b>
LCII: Anipi				
<b>Marize</b>	marize village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,248.47
<b>Balala</b>	ovuocaku village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,878.92
LCII: Awuvu				
<b>Awuvu</b>	awuvu village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,991.89
<b>Palayi cope</b>	palayi village	Conditional Grant to Primary Education	263101 LG Conditional grants	2,784.02
LCII: Eramva				
<b>Rhino camp</b>	rhino village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,839.25
<b>Ajagoro</b>	mango saba	Conditional Grant to Primary Education	263101 LG Conditional grants	8,260.12
LCII: Gbulukuatuni				
<b>Emvea</b>	emvea village	Conditional Grant to Primary Education	263101 LG Conditional grants	3,846.98

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Bandili</b>	bandili village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,878.92
<b>Manago</b>	manago villaga	Conditional Grant to Primary Education	263101 LG Conditional grants	6,955.24
<b>Drabi</b>	orawa village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,864.26
<b>Oboa</b>	oboa village	Conditional Grant to Primary Education	263101 LG Conditional grants	4,792.65
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>10,896.00</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>10,896.00</b>
LCII: Eramva				
<b>rhinocamp s.s</b>	eramva village	Conditional Grant to Secondary Education	263101 LG Conditional grants	10,896.00
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>106,882.39</b>
<b>LG Function: Primary Healthcare</b>				<b>106,882.39</b>
<i>Capital Purchases</i>				
<b>Output: Other Capital</b>				<b>19,504.00</b>
LCII: Eramva				
<b>Icenarator</b>		Conditional Grant to PHC Salaries	312104 Other Structures	7,504.00
<b>4 stance latrine at Rhino Camp HC iV</b>		Conditional Grant to PHC - development	312104 Other Structures	12,000.00
<b>Output: Staff houses construction and rehabilitation</b>				<b>85,337.00</b>
LCII: Eramva				
<b>One semi detached staff house at Rhino Camp HC IV</b>	Odromva	Conditional Grant to PHC - development	231002 Residential buildings (Depreciation)	85,337.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>2,041.39</b>
LCII: Gbulukuatuni				
<b>Gbulukuatuni HCII</b>	Aduafe B	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	2,041.39
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>28,000.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>28,000.00</b>
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b>				<b>28,000.00</b>
LCII: Awuvu				
<b>Borehole rehabilitation</b>		Conditional Grant to PAF monitoring	231007 Other Fixed Assets (Depreciation)	3,000.00
LCII: Gbulukuatuni				
<b>Borehole Drilling</b>		Conditional Grant to PAF monitoring	231007 Other Fixed Assets (Depreciation)	25,000.00

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>Capital Purchases</i>				
<b>LCIII: Rigbo</b>		<i>LCIV: Madi-Okollo</i>		<b>403,765.05</b>
<b>Sector: Works and Transport</b>				<b>42,364.00</b>
<b>LG Function: District, Urban and Community Access Roads</b>				<b>42,364.00</b>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintenance (URF)</b>				<b>42,364.00</b>
LCII: Aliba				
<b>Kamukamu-Fundo</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	8,588.00
LCII: Ewanga				
<b>Ewanga-Kulikuling</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	4,681.00
LCII: Kwili				
<b>Envenga-Irandriru rd</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	14,702.00
LCII: Ocea				
<b>Rigbo landing site-Yoro base camp</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	14,393.00
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>291,111.34</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>272,586.05</b>
<i>Capital Purchases</i>				
<b>Output: PRDP-Classroom construction and rehabilitation</b>				<b>149,600.00</b>
LCII: Luba				
<b>construction of VIP latrine at walope p/s</b>	Alivu village	PRDP	231001 Non Residential buildings (Depreciation)	20,000.00
<b>Construction of classroom at walope p/s</b>	oreku village	PRDP	231001 Non Residential buildings (Depreciation)	121,500.00
<b>Supply of furniture at walope p/s</b>	Ambaru village	PRDP	231001 Non Residential buildings (Depreciation)	8,100.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>122,986.05</b>
LCII: Not Specified				
<b>Odobu</b>	odobu village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,579.67
LCII: Aliba				
<b>Fundo</b>	fundo village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,918.59
<b>Alibawiria</b>	aliba village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,245.46

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: Ewanga				
<b>Roga</b>	roga village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,618.02
<b>Ewanga</b>	ewanga village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,911.25
LCII: Kwili				
<b>Alukperenga</b>	alukperenga village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,016.90
<b>Tika</b>	abiri village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,669.34
<b>Ariwa</b>	ariwa village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,522.72
<b>Wanyange</b>	wanyange village	Conditional Grant to Primary Education	263101 LG Conditional grants	4,873.29
<b>Envenga</b>	envenga village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,812.94
<b>Olujobo</b>	olujobo village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,764.64
<b>Kiridoaku</b>	kiridoaku village	Conditional Grant to Primary Education	263101 LG Conditional grants	4,953.93
LCII: Luba				
<b>Kaligo</b>	gulubu village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,060.88
<b>Lionga</b>	lionga village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,169.14
<b>Eden</b>	eden village	Conditional Grant to Primary Education	263101 LG Conditional grants	4,624.05
<b>Matangacia</b>	matangacia village	Conditional Grant to Primary Education	263101 LG Conditional grants	3,671.04
<b>Rigbo</b>	kaligo village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,618.02
<b>Walope</b>	walope village	Conditional Grant to Primary Education	263101 LG Conditional grants	4,565.40
<b>Agomvususu</b>	Agomvususu village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,390.77
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>18,525.29</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>18,525.29</b>
LCII: Aliba				
<b>wiria s.s</b>	aliba village	Conditional Grant to Secondary Education	263101 LG Conditional grants	18,525.29
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>14,289.71</b>
<b>LG Function: Primary Healthcare</b>				<b>14,289.71</b>
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>14,289.71</b>
LCII: Aliba				

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Olujobo HCIII</b>	Osa	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	4,082.77
LCII: Ewanga				
<b>Ewanga HCIII</b>	Ajuvu	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	4,082.77
LCII: Luba				
<b>Olivu HCII</b>	Olivu	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	2,041.39
LCII: Ocea				
<b>Ocea HCII</b>	Ocea	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	2,041.39
LCII: Oduobu				
<b>Oduobu HCII</b>	Wanyana A	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	2,041.39

### Lower Local Services

**Sector: Water and Environment** **56,000.00**

**LG Function: Rural Water Supply and Sanitation** **56,000.00**

#### Capital Purchases

**Output: Borehole drilling and rehabilitation** **56,000.00**

LCII: Aliba

<b>Borehole Rehabilitation</b>	Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	3,000.00
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LCII: Ewanga

<b>Borehole Drilling</b>	Conditional Grant to PAF monitoring	231007 Other Fixed Assets (Depreciation)	25,000.00
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<b>Borehole rehabilitation</b>	Conditional Grant to PAF monitoring	231007 Other Fixed Assets (Depreciation)	3,000.00
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LCII: Luba

<b>Borehole Drilling</b>	Conditional Grant to PAF monitoring	231007 Other Fixed Assets (Depreciation)	25,000.00
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#### Capital Purchases

<b>LCIII: Ullepi</b>	<b>LCIV: Madi-Okollo</b>	<b>125,897.71</b>
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**Sector: Works and Transport** **12,742.30**

**LG Function: District, Urban and Community Access Roads** **12,742.30**

#### Lower Local Services

**Output: District Roads Maintainence (URF)** **12,742.30**

LCII: Katiyi

<b>Ullepi-Alijoda road</b>	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	11,584.00
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# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Ullepi-Alijoda</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	1,158.30
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>83,634.27</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>65,882.36</b>
<i>Capital Purchases</i>				
<b>Output: Latrine construction and rehabilitation</b>				<b>20,000.00</b>
LCII: Laura				
<b>Construction of VIP latrine at Ambaru p/s</b>	okavu village	Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	20,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>45,882.36</b>
LCII: Arara				
<b>Eteleva</b>	eteleva village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,465.38
LCII: Katiyi				
<b>Barizi</b>	enzio village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,060.88
<b>Katiyi</b>		Conditional Grant to Primary Education	263101 LG Conditional grants	14,513.29
LCII: Laura				
<b>Ullepi</b>	liriva village	Conditional Grant to Primary Education	263101 LG Conditional grants	10,158.80
<b>Ambaru</b>	ambeko village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,684.00
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>17,751.91</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>17,751.91</b>
LCII: Laura				
<b>Ullepi s.s</b>	liriva village	Conditional Grant to Secondary Education	263101 LG Conditional grants	17,751.91
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>26,521.14</b>
<b>LG Function: Primary Healthcare</b>				<b>26,521.14</b>
<i>Lower Local Services</i>				
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>24,479.75</b>
LCII: Katiyi				
<b>Katiyi St. Luke</b>	Katiyi	Conditional Grant to NGO Hospitals	263318 Conditional transfers for NGO Hospitals	12,239.88
LCII: Laura				
<b>Ullepi St. Jude</b>	Arara	Conditional Grant to NGO Hospitals	263318 Conditional transfers for NGO Hospitals	12,239.88

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>2,041.39</b>
LCII: Katiyi				
<b>Ullepi HCII</b>	Ullepi	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	2,041.39
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>3,000.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>3,000.00</b>
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b>				<b>3,000.00</b>
LCII: Arara				
<b>Borehole rehabilitation</b>		Conditional Grant to PAF monitoring	231007 Other Fixed Assets (Depreciation)	3,000.00
<i>Capital Purchases</i>				
<b>LCIII: Not Specified</b>		<i>LCIV: Not Specified</i>		<b>4,082.77</b>
<b>Sector: Health</b>				<b>4,082.77</b>
<b>LG Function: Primary Healthcare</b>				<b>4,082.77</b>
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>4,082.77</b>
LCII: Not Specified				
<b>Oyima HCIII</b>		Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	4,082.77
<i>Lower Local Services</i>				
<b>LCIII: Aiiyu</b>		<i>LCIV: Terego</i>		<b>481,043.17</b>
<b>Sector: Works and Transport</b>				<b>74,362.00</b>
<b>LG Function: District, Urban and Community Access Roads</b>				<b>74,362.00</b>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintainence (URF)</b>				<b>74,362.00</b>
LCII: Erea				
<b>Leju-Obakua-Itia</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	1,979.31
<b>Cillio-Wadra</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	9,767.00
<b>Agurua-Alikua road</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	6,690.69
<b>Leju-Obakua-Itia</b>		Not Specified	263312 Conditional transfers for Road Maintenance	53,000.00
LCII: Onzoro				
<b>Cillio-Otrevu</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	2,925.00
<i>Lower Local Services</i>				

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Sector: Education</b>				<b>275,856.98</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>126,600.55</b>
<i>Capital Purchases</i>				
<b>Output: Latrine construction and rehabilitation</b>				<b>20,000.00</b>
LCII: Aripia				
<b>Completion of VIP latrine at onzua p/s</b>	lini village	Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	20,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>106,600.55</b>
LCII: Alia				
<b>Addu</b>	Orivu village	Conditional Grant to Primary Education	263101 LG Conditional grants	11,309.73
LCII: Aripia				
<b>Onzua</b>	Onzua village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,978.54
<b>Aripea</b>	Ondujaani village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,582.68
LCII: Erea				
<b>Erewa</b>	Ariple village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,345.08
LCII: Onai				
<b>Onai</b>	Adrijo village	Conditional Grant to Primary Education	263101 LG Conditional grants	11,016.50
<b>Ojuku</b>	ojujku village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,345.08
LCII: Onzoro				
<b>Cilio</b>	cilio village	Conditional Grant to Primary Education	263101 LG Conditional grants	12,973.82
<b>Ndirea</b>	ndirea village	Conditional Grant to Primary Education	263101 LG Conditional grants	12,797.89
<b>Burua</b>	burua village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,028.55
LCII: Paranga				
<b>Orukurua</b>	okukurua village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,771.97
<b>Owaffa</b>	owaffa village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,450.72
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>149,256.43</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>149,256.43</b>
LCII: Aripia				
<b>Wandi progressive</b>	Aripia village	Conditional Grant to Secondary Education	263101 LG Conditional grants	84,626.92
<b>aripea s.s</b>	ondujani village	Conditional Grant to Secondary Education	263101 LG Conditional grants	34,034.71



# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: Edayi				
<b>owaffa s.s</b>	agulubu village	Conditional Grant to Secondary Education	263101 LG Conditional grants	30,594.81
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>109,824.20</b>
<b>LG Function: Primary Healthcare</b>				<b>109,824.20</b>
<i>Capital Purchases</i>				
<b>Output: Staff houses construction and rehabilitation</b>				<b>85,336.00</b>
LCII: Aripia				
<b>one semi detached staff house at Burua HC II</b>	Odrani	Conditional Grant to PHC - development	231002 Residential buildings (Depreciation)	85,336.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>12,239.88</b>
LCII: Aripia				
<b>Aripea HCIII</b>	Ondujani	Conditional Grant to NGO Hospitals	263318 Conditional transfers for NGO Hospitals	12,239.88
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>12,248.32</b>
LCII: Edayi				
<b>Ogua HCII</b>	Aupa	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	2,041.39
LCII: Erea				
<b>Kumuyo HCII</b>	Kumuyo	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	2,041.39
LCII: Onzoro				
<b>Burua HCII</b>	Oleo	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	2,041.39
<b>Cilio HCIII</b>	Ajuvu	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	4,082.77
LCII: Otrevu				
<b>Obofia HCII</b>	Ijiovu	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	2,041.39
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>21,000.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>21,000.00</b>
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b>				<b>3,000.00</b>
LCII: Edayi				
<b>Borehole rehabilitation</b>		Conditional Grant to PAF monitoring	231007 Other Fixed Assets (Depreciation)	3,000.00
<b>Output: PRDP-Borehole drilling and rehabilitation</b>				<b>18,000.00</b>

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: Onai				
<b>borehole drilling</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	18,000.00
<i>Capital Purchases</i>				
<b>LCIII: Bileafe</b>		<i>LCIV: Terego</i>		<b>264,025.78</b>
<b>Sector: Works and Transport</b>				<b>4,095.00</b>
<b>LG Function: District, Urban and Community Access Roads</b>				<b>4,095.00</b>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintainence (URF)</b>				<b>4,095.00</b>
LCII: Abindi				
<b>Lukuma-Mengo rd</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	4,095.00
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>192,608.13</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>78,930.17</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>78,930.17</b>
LCII: Abindi				
<b>Yole</b>	Yole village	Conditional Grant to Primary Education	263101 LG Conditional grants	12,050.14
<b>Abindi</b>	Abindi village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,742.65
LCII: Adripi				
<b>Tuku</b>	Tuku village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,625.35
<b>Aanga</b>	Aanga village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,714.63
LCII: Ajiraku				
<b>Aria</b>	Aria village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,139.82
<b>Ajiraku</b>	Ajiraku village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,207.50
LCII: Nicu				
<b>Liria</b>	Liria village	Conditional Grant to Primary Education	263101 LG Conditional grants	11,639.62
<b>Kaigo</b>	Odologo village	Conditional Grant to Primary Education	263101 LG Conditional grants	5,687.01
<b>Ipa</b>	Ipa village	Conditional Grant to Primary Education	263101 LG Conditional grants	12,123.45
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>113,677.96</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>113,677.96</b>
LCII: Abindi				
<b>yole polytechnical institute</b>	yole village	Conditional Grant to Secondary Education	263101 LG Conditional grants	16,841.19

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: Ajiraku				
<b>ejome s.s</b>	ajiraku village	Conditional Grant to Secondary Education	263101 LG Conditional grants	31,717.55
LCII: Nicu				
<b>saint tereza high school</b>	ipa village	Conditional Grant to Secondary Education	263101 LG Conditional grants	65,119.22
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>16,322.65</b>
<b>LG Function: Primary Healthcare</b>				<b>16,322.65</b>
<i>Lower Local Services</i>				
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>12,239.88</b>
LCII: Ajiraku				
<b>Ocodri St. Francis HCIII</b>	Aria	Conditional Grant to NGO Hospitals	263318 Conditional transfers for NGO Hospitals	12,239.88
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>4,082.77</b>
LCII: Adripi				
<b>Tuku HCII</b>	Manibe	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	2,041.39
LCII: Nicu				
<b>Nicu HCII</b>	Adumini	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	2,041.39
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>21,000.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>21,000.00</b>
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b>				<b>21,000.00</b>
LCII: Adripi				
<b>Borehole rehabilitation</b>		Conditional Grant to PAF monitoring	231007 Other Fixed Assets (Depreciation)	3,000.00
LCII: Nicu				
<b>Borehole drilling</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	18,000.00
<i>Capital Purchases</i>				
<b>Sector: Public Sector Management</b>				<b>30,000.00</b>
<b>LG Function: Local Government Planning Services</b>				<b>30,000.00</b>
<i>Capital Purchases</i>				
<b>Output: Buildings &amp; Other Structures (Administrative)</b>				<b>30,000.00</b>
LCII: Ajiraku				
<b>Office block and staff houses</b>		LGMSD (Former LGDP)	231001 Non Residential buildings (Depreciation)	30,000.00
<i>Capital Purchases</i>				
<b>LCIII: Katrini</b>		<b>LCIV: Terego</b>		<b>453,374.61</b>
<b>Sector: Works and Transport</b>				<b>15,827.00</b>

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>LG Function: District, Urban and Community Access Roads</b>				<b>15,827.00</b>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintenance (URF)</b>				<b>15,827.00</b>
LCII: Anavu				
<b>Katrini-Kijomoro</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	2,691.00
LCII: Ochopi				
<b>Katrini-Aroi</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	7,999.00
LCII: Olea				
<b>Owafa-Obayia rd</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	1,931.00
LCII: Olua				
<b>Katrini-Owafa</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	3,206.00
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>276,828.54</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>99,306.41</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>99,306.41</b>
LCII: Anavu				
<b>Obayia</b>	Obayia village	Conditional Grant to Primary Education	263101 LG Conditional grants	5,657.69
<b>Osio</b>	Osio village	Conditional Grant to Primary Education	263101 LG Conditional grants	5,694.34
<b>wandi</b>	Ekaliwa village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,117.83
LCII: Ochopi				
<b>Ombatini</b>	Ombatini village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,795.27
<b>Oriajini</b>	Oriajini village	Conditional Grant to Primary Education	263101 LG Conditional grants	12,863.86
LCII: Okavu				
<b>Akua</b>	Akua village	Conditional Grant to Primary Education	263101 LG Conditional grants	13,912.17
LCII: Olea				
<b>Katrini</b>	Olodriku village	Conditional Grant to Primary Education	263101 LG Conditional grants	12,394.69
LCII: Olua				
<b>Uguvu</b>	Uguvu village	Conditional Grant to Primary Education	263101 LG Conditional grants	5,665.02
<b>Olua cope</b>	Olua village	Conditional Grant to Primary Education	263101 LG Conditional grants	2,769.35

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Olua</b>	Olua village	Conditional Grant to Primary Education	263101 LG Conditional grants	11,859.54
LCII: Onzoro				
<b>Oninia</b>	Oninia village	Conditional Grant to Primary Education	263101 LG Conditional grants	10,576.65
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>177,522.13</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>177,522.13</b>
LCII: Ochopi				
<b>Ombatini</b>	ombatini village	Conditional Grant to Secondary Education	263101 LG Conditional grants	35,993.54
<b>Oriajini s.s</b>	ochopi village	Conditional Grant to Secondary Education	263101 LG Conditional grants	77,251.44
LCII: Olea				
<b>Katrini s.s</b>	olodriku village	Conditional Grant to Secondary Education	263101 LG Conditional grants	64,277.16
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>112,044.07</b>
<b>LG Function: Primary Healthcare</b>				<b>112,044.07</b>
<i>Lower Local Services</i>				
<b>Output: NGO Hospital Services (LLS.)</b>				<b>105,919.91</b>
LCII: Ochopi				
<b>Oriajini Hospital</b>	Anyori	Conditional Grant to NGO Hospitals	263318 Conditional transfers for NGO Hospitals	105,919.91
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>6,124.16</b>
LCII: Anavu				
<b>Wandi HCIII</b>	Oninia	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	4,082.77
LCII: Olea				
<b>Itia HCII</b>	Itia	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	2,041.39
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>48,675.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>48,675.00</b>
<i>Capital Purchases</i>				
<b>Output: Spring protection</b>				<b>3,500.00</b>
LCII: Ochopi				
<b>Spring protection</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	3,500.00
<b>Output: Shallow well construction</b>				<b>8,175.00</b>
LCII: Olua				
<b>Drilling shallow well</b>		Conditional transfer for Rural Water	312104 Other Structures	8,175.00

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## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Output: Borehole drilling and rehabilitation</b>				<b>3,000.00</b>
LCII: Okavu				
<b>Borehole rehabilitation</b>		Conditional Grant to PAF monitoring	231007 Other Fixed Assets (Depreciation)	3,000.00
<b>Output: PRDP-Borehole drilling and rehabilitation</b>				<b>18,000.00</b>
LCII: Anavu				
<b>borehole drilling</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	18,000.00
<b>Output: Construction of piped water supply system</b>				<b>16,000.00</b>
LCII: Onzoro				
<b>Extension of Wandri RGC</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	16,000.00
<i>Capital Purchases</i>				
<b>LCIII: Omugo</b>		<i>LCIV: Terego</i>		<b>247,438.99</b>
<b>Sector: Works and Transport</b>				<b>3,744.28</b>
<b>LG Function: District, Urban and Community Access Roads</b>				<b>3,744.28</b>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintenance (URF)</b>				<b>3,744.28</b>
LCII: Anufira				
<b>Yivu-Kubala</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	2,808.28
LCII: Obi				
<b>Kubala-Tara</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	936.00
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>208,653.32</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>165,803.87</b>
<i>Capital Purchases</i>				
<b>Output: Latrine construction and rehabilitation</b>				<b>40,000.00</b>
LCII: Anufira				
<b>Construction of 5 stance latrine at mt wati p/s</b>	tilevu village	Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	20,000.00
<b>Construction of VIP latrine at Hirai islamic p/s</b>	wanguru village	Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	20,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>125,803.87</b>
LCII: Angazi				
<b>Mutte</b>	m utte village	Conditional Grant to Primary Education	263101 LG Conditional grants	10,928.53
<b>Angazi</b>	Angazi village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,456.75
LCII: Anufira				

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## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Ibia</b>	aripi village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,472.71
<b>Hirai islam</b>	Hirai village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,893.58
<b>Mt.Wati</b>	Wati village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,368.78
LCII: Bura				
<b>Omugo</b>	Omugo village	Conditional Grant to Primary Education	263101 LG Conditional grants	13,113.11
<b>Illi</b>	Oyetuku village	Conditional Grant to Primary Education	263101 LG Conditional grants	12,533.98
<b>Tumvea</b>	Tumvea village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,508.06
LCII: Obi				
<b>Obi</b>	Ndindia village	Conditional Grant to Primary Education	263101 LG Conditional grants	13,479.65
LCII: Owayi				
<b>Owayi</b>	Owayi village	Conditional Grant to Primary Education	263101 LG Conditional grants	12,262.74
<b>Lebu Luzira</b>	Lebu village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,556.37
LCII: Yiddu				
<b>Obiyu</b>	Obiyu village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,289.44
<b>Yidu</b>	Yidu village	Conditional Grant to Primary Education	263101 LG Conditional grants	11,940.18
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>42,849.45</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>42,849.45</b>
LCII: Anufira				
<b>mt wati s.s</b>	anufira village	Conditional Grant to Secondary Education	263101 LG Conditional grants	42,849.45
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>14,041.39</b>
<b>LG Function: Primary Healthcare</b>				<b>14,041.39</b>
<i>Capital Purchases</i>				
<b>Output: Other Capital</b>				<b>12,000.00</b>
LCII: Bura				
<b>4 stance pit latrine at Omugo HC Iv</b>		Conditional Grant to PHC - development	312104 Other Structures	12,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>2,041.39</b>
LCII: Ndapi				
<b>Ndaapi HCII</b>	Itio	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	2,041.39

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## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>21,000.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>21,000.00</b>
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b>				<b>3,000.00</b>
LCII: Ndapi				
<b>Borehole rehabilitation</b>		Conditional Grant to PAF monitoring	231007 Other Fixed Assets (Depreciation)	3,000.00
<b>Output: PRDP-Borehole drilling and rehabilitation</b>				<b>18,000.00</b>
LCII: Bura				
<b>borehole drilling</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	18,000.00
<i>Capital Purchases</i>				
<b>LCIII: Udupi</b>		<b>LCIV: Terego</b>		<b>433,660.96</b>
<b>Sector: Works and Transport</b>				<b>60,443.56</b>
<b>LG Function: District, Urban and Community Access Roads</b>				<b>60,443.56</b>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintainence (URF)</b>				<b>60,443.56</b>
LCII: Azapi				
<b>Utumbari-Lugbari</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	9,659.56
LCII: Imvepi				
<b>Yinga-Imvepi rd</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	9,654.00
<b>Odupi-Lugbari-Imvepi</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	12,286.00
LCII: Lugbari				
<b>Odupi-Lugbari-Imvepi</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	12,286.00
LCII: Okavu				
<b>Imvepi-Yoro</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	14,627.00
LCII: Ombokoro				
<b>Iti-Lodonga rd</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	1,931.00
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>317,512.82</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>269,276.59</b>
<i>Capital Purchases</i>				
<b>Output: PRDP-Classroom construction and rehabilitation</b>				<b>132,300.00</b>
LCII: Imvepi				



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## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Supply of furniture at wanguru p/s</b>	Fundo village	PRDP	231001 Non Residential buildings (Depreciation)	10,800.00
<b>Construction of classroom at wanguru p/s</b>		PRDP	231001 Non Residential buildings (Depreciation)	121,500.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>136,976.59</b>
LCII: Azapi				
<b>Belia</b>	Bellia village	Conditional Grant to Primary Education	263101 LG Conditional grants	11,507.67
<b>Chakai</b>	Chakai village	Conditional Grant to Primary Education	263101 LG Conditional grants	5,679.68
<b>Otumbari</b>	Oroji village	Conditional Grant to Primary Education	263101 LG Conditional grants	11,280.41
LCII: Imvepi				
<b>Afeya</b>	Yimgandulu village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,749.98
<b>Siripi</b>	Siripi village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,288.14
<b>Imvepi</b>	Likido village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,705.99
<b>Supiri</b>	Jue village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,757.31
<b>Yelulu</b>	Aligoi village	Conditional Grant to Primary Education	263101 LG Conditional grants	4,961.26
<b>Wanguru</b>	Wanguru village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,412.76
LCII: Lugbari				
<b>Torit</b>	Torit village	Conditional Grant to Primary Education	263101 LG Conditional grants	5,137.20
<b>Inyau</b>	Yinga village	Conditional Grant to Primary Education	263101 LG Conditional grants	5,613.70
<b>Lugbari</b>	Upper ojia village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,279.10
LCII: Okavu				
<b>Ajivu</b>	Ajivu village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,336.44
LCII: Ombokoro				
<b>Oyoze</b>	Oyoze village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,924.21
<b>Bidi</b>	Bidi village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,244.15
LCII: Orivu				
<b>Odupi</b>	Odupi village	Conditional Grant to Primary Education	263101 LG Conditional grants	14,102.77
<b>Eleffe</b>	Iriko village	Conditional Grant to Primary Education	263101 LG Conditional grants	12,995.82

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## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>48,236.24</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>48,236.24</b>
LCII: Azapi				
<b>Otumbari s.s</b>	oroji village	Conditional Grant to Secondary Education	263101 LG Conditional grants	48,236.24
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>26,529.58</b>
<b>LG Function: Primary Healthcare</b>				<b>26,529.58</b>
<i>Lower Local Services</i>				
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>12,239.88</b>
LCII: Otuambari				
<b>Otumbari HCIII</b>	Oroji	Conditional Grant to NGO Hospitals	263318 Conditional transfers for NGO Hospitals	12,239.88
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>14,289.71</b>
LCII: Imvepi				
<b>Siripi HCIII</b>	Siripi	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	4,082.77
<b>Imvepi HCII</b>	Juwe	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	2,041.39
LCII: Lugbari				
<b>Yinga HCIII</b>	Yinga	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	4,082.77
LCII: Ombokoro				
<b>Odupi HCIII</b>	Aligo	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	4,082.77
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>29,175.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>29,175.00</b>
<i>Capital Purchases</i>				
<b>Output: Shallow well construction</b>				<b>8,175.00</b>
LCII: Okavu				
<b>Drilling shallow well</b>		Conditional transfer for Rural Water	312104 Other Structures	8,175.00
<b>Output: Borehole drilling and rehabilitation</b>				<b>21,000.00</b>
LCII: Azapi				
<b>Borehole Rehabilitation</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	3,000.00
LCII: Orivu				
<b>Borehole drilling</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	18,000.00
<i>Capital Purchases</i>				

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## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCIII: Uriama		LCIV: Terego		238,256.35
Sector: Works and Transport				35,617.00
LG Function: District, Urban and Community Access Roads				35,617.00
Lower Local Services				
Output: District Roads Maintainence (URF)				35,617.00
LCII: Akino				
Utumbari HC-Yorord		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	11,233.00
LCII: Ejoni				
Owafa-Ejome rd		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	16,486.00
LCII: Katiku				
Ocea-Odobu		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	7,898.00
Lower Local Services				
Sector: Education				159,515.19
LG Function: Pre-Primary and Primary Education				140,661.43
Capital Purchases				
Output: PRDP-Classroom construction and rehabilitation				54,000.00
LCII: Maraju				
Construction of classroom block at Alio PS		PRDP	231001 Non Residential buildings (Depreciation)	54,000.00
Output: Latrine construction and rehabilitation				20,000.00
LCII: Maraju				
Construction of 5 stance latrine at lini p/s	addu village	Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	20,000.00
Capital Purchases				
Lower Local Services				
Output: Primary Schools Services UPE (LLS)				66,661.43
LCII: Akino				
Yoro	Yoro village	Conditional Grant to Primary Education	263101 LG Conditional grants	5,851.31
Cina	Cina village	Conditional Grant to Primary Education	263101 LG Conditional grants	5,195.85
vurra-bileafe cope	Vurra village	Conditional Grant to Primary Education	263101 LG Conditional grants	4,704.68
Ejome	Ejone village	Conditional Grant to Primary Education	263101 LG Conditional grants	13,237.73
Perea	Perea village	Conditional Grant to Primary Education	263101 LG Conditional grants	5,665.02
LCII: Katiku				
Ocea	Ocea village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,676.67

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## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: Maraju				
<b>Lini</b>	Lini village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,131.18
<b>Alio</b>	Alio village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,216.14
LCII: Otuambari				
<b>Ngaziku</b>	Otuambari village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,982.86
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>18,853.76</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>18,853.76</b>
LCII: Maraju				
<b>Aria s.s</b>	aria village	Conditional Grant to Secondary Education	263101 LG Conditional grants	18,853.76
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>22,124.16</b>
<b>LG Function: Primary Healthcare</b>				<b>22,124.16</b>
<i>Capital Purchases</i>				
<b>Output: Other Capital</b>				<b>16,000.00</b>
LCII: Ejoni				
<b>2 stance pit latrine at Andelizu HC II</b>		Conditional Grant to PHC - development	312104 Other Structures	8,000.00
LCII: Maraju				
<b>2 stance pit latrine at Bileafe HC III</b>		Conditional Grant to PHC - development	312104 Other Structures	8,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>6,124.16</b>
LCII: Maraju				
<b>Andelizu HCII</b>	Odrea	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	2,041.39
LCII: Otuambari				
<b>Bileafe HCIII</b>	Otumbari	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	4,082.77
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>21,000.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>21,000.00</b>
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b>				<b>21,000.00</b>
LCII: Ejoni				
<b>Borehole Rehabilitation</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	3,000.00
LCII: Maraju				

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## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Borehole drilling</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	18,000.00
<i>Capital Purchases</i>				
<b>LCIII: Ajia</b>		<b>LCIV: Vurra</b>		<b>241,748.45</b>
<b>Sector: Works and Transport</b>				<b>72,607.00</b>
<b>LG Function: District, Urban and Community Access Roads</b>				<b>72,607.00</b>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintenance (URF)</b>				<b>72,607.00</b>
LCII: Ajia				
<b>Aija-Arivu</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	51,545.00
<b>Bondo-Obaru-Ajiia</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	8,191.00
LCII: Ayaa				
<b>Riki-Aya-Ajia</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	12,871.00
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>126,842.29</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>81,911.58</b>
<i>Capital Purchases</i>				
<b>Output: Latrine construction and rehabilitation</b>				<b>5,250.00</b>
LCII: Ewa				
<b>Supply of furniture at bongova p/s</b>	zabu village	Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	5,250.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>76,661.58</b>
LCII: Ajia				
<b>Abiki</b>	Ombizoki village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,732.30
<b>Oci</b>	oci village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,009.57
<b>Ajia</b>	Pajulu village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,123.85
<b>Ayayia</b>	ayayia village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,368.78
LCII: Ayaa				
<b>Aya</b>	Ayaa village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,318.77
LCII: Ocoko				
<b>Kayia</b>	kayia village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,610.69
<b>Bongova</b>	bongova village	Conditional Grant to Primary Education	263101 LG Conditional grants	11,800.90

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## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
Ocoko	ocoko village	Conditional Grant to Primary Education	263101 LG Conditional grants	5,591.71
LCII: Olevu				
Nyirivu	Nyirivu village	Conditional Grant to Primary Education	263101 LG Conditional grants	3,165.22
Obaru	obaru village	Conditional Grant to Primary Education	263101 LG Conditional grants	5,723.67
Awaliyo	Ngolonako village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,216.14
Lower Local Services				
LG Function: Secondary Education				44,930.71
Lower Local Services				
Output: Secondary Capitation(USE)(LLS)				44,930.71
LCII: Ocoko				
modern s.s ocoko	ocoko village	Conditional Grant to Secondary Education	263101 LG Conditional grants	44,930.71
Lower Local Services				
Sector: Health				6,124.16
LG Function: Primary Healthcare				6,124.16
Lower Local Services				
Output: Basic Healthcare Services (HCIV-HCII-LLS)				6,124.16
LCII: Ajia				
Ajia HCIII	Ombizoku	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	4,082.77
LCII: Ayayia				
Ayayia HCII	Ayayia	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	2,041.39
Lower Local Services				
Sector: Water and Environment				36,175.00
LG Function: Rural Water Supply and Sanitation				36,175.00
Capital Purchases				
Output: Shallow well construction				8,175.00
LCII: Nyirivu				
Drilling shallow well		Conditional transfer for Rural Water	312104 Other Structures	8,175.00
Output: Borehole drilling and rehabilitation				28,000.00
LCII: Ayayia				
Borehole drilling		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	25,000.00
LCII: Ombokoro				
Borehole Rehabilitation		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	3,000.00
Capital Purchases				
LCIII: Arivu		LCIV: Vurra		230,374.31
Sector: Works and Transport				30,598.00

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>LG Function: District, Urban and Community Access Roads</b>				<b>30,598.00</b>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintenance (URF)</b>				<b>30,598.00</b>
LCII: Awika				
<b>Nyio-Alla</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	4,095.00
<b>Arivu-Jayia-Opia rd</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	5,675.00
LCII: Eceko				
<b>Bondo-Koya</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	16,147.00
LCII: Omoo				
<b>Omoo-Pajuru-Anguru</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	4,681.00
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>146,693.54</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>89,764.98</b>
<i>Capital Purchases</i>				
<b>Output: Latrine construction and rehabilitation</b>				<b>20,000.00</b>
LCII: Ulupi				
<b>Construction of 5 stance latrine at enzeva p/s</b>	ragem village	Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	20,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>69,764.98</b>
LCII: Awika				
<b>Awika</b>	Umbaci village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,680.99
<b>Oleni</b>	Jiako village	Conditional Grant to Primary Education	263101 LG Conditional grants	5,533.06
<b>Bondo</b>	Bondo village	Conditional Grant to Primary Salaries	263101 LG Conditional grants	6,662.01
LCII: Eceko				
<b>Eceko</b>	eceko village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,057.87
LCII: Ombavu				
<b>Anava</b>	Padruku village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,090.21
<b>Arivu</b>	Egara village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,872.90
LCII: Omoo				
<b>Okpova</b>	Awika village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,292.46

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: Pajuru				
<b>Pajuru</b>	Alivu village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,742.65
LCII: Ulupi				
<b>Enzeva</b>	yivu village	Conditional Grant to Primary Education	263101 LG Conditional grants	5,349.79
<b>Okazara</b>	Okava village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,483.06
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>56,928.55</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>56,928.55</b>
LCII: Awika				
<b>Bondo army s.s</b>	Awika village	Conditional Grant to Secondary Education	263101 LG Conditional grants	38,564.50
LCII: Ombavu				
<b>Arivu s.s</b>	egara village	Conditional Grant to Secondary Education	263101 LG Conditional grants	18,364.05
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>4,082.77</b>
<b>LG Function: Primary Healthcare</b>				<b>4,082.77</b>
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>4,082.77</b>
LCII: Awika				
<b>Bondo HCIII</b>	Odravu	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	4,082.77
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>21,000.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>21,000.00</b>
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b>				<b>3,000.00</b>
LCII: Ulupi				
<b>Borehole rehabilitation</b>		Conditional Grant to PAF monitoring	231007 Other Fixed Assets (Depreciation)	3,000.00
<b>Output: PRDP-Borehole drilling and rehabilitation</b>				<b>18,000.00</b>
LCII: Ombavu				
<b>borehole drilling</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	18,000.00
<i>Capital Purchases</i>				
<b>Sector: Public Sector Management</b>				<b>28,000.00</b>
<b>LG Function: Local Government Planning Services</b>				<b>28,000.00</b>
<i>Capital Purchases</i>				
<b>Output: Buildings &amp; Other Structures (Administrative)</b>				<b>28,000.00</b>
LCII: Eceko				



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## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
Office block and staff houses		LGMSD (Former LGDP)	231001 Non Residential buildings (Depreciation)	28,000.00
<i>Capital Purchases</i>				
<b>LCIII: Logiri</b>		<i>LCIV: Vurra</i>		<b>532,233.35</b>
<b>Sector: Works and Transport</b>				<b>168,909.00</b>
<b>LG Function: District, Urban and Community Access Roads</b>				<b>168,909.00</b>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintainence (URF)</b>				<b>18,909.00</b>
LCII: Chiaba				
<b>Ciaba-Oliba</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	1,755.00
LCII: Lazebu				
<b>Anguza-Kaza-Lazebo</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	4,868.00
<b>Oliba-Laebo</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	3,803.00
LCII: Okavu				
<b>Adraka-Odrua</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	2,709.00
LCII: Oliba				
<b>Oliba Ejirikombeni rd</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	1,872.00
LCII: Ozoo				
<b>Koya-Mbaru-Bendulu</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	3,902.00
<b>Output: PRDP-District and Community Access Road Maintenance</b>				<b>150,000.00</b>
LCII: Lazebu				
<b>Completion of Wariki 3-cell box culvert</b>		Roads Rehabilitation Grant	263201 LG Conditional grants	150,000.00
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>243,273.60</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>105,175.95</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>105,175.95</b>
LCII: Anyavu				
<b>ANYAVU</b>	onguvu village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,436.06
<b>Ejirikombeni</b>	ejirikombeni village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,490.39
<b>Endreku</b>	endreku village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,082.87

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## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: Chiaba				
<b>Chiaba cope</b>	pelele village	Conditional Grant to Primary Education	263101 LG Conditional grants	3,524.43
<b>Chiaba</b>	Pelele village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,644.33
LCII: Jiki				
<b>Bendulu</b>	Jiki village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,189.83
LCII: Lazebu				
<b>Abira</b>	abira village	Conditional Grant to Primary Education	263101 LG Conditional grants	4,643.03
<b>Lazebu</b>	Azavu village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,242.45
<b>olaka</b>	olaka village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,277.79
LCII: Okavu				
<b>Mbaro</b>	mbaro village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,768.96
<b>Omiro parents</b>	Offu village	Conditional Grant to Primary Education	263101 LG Conditional grants	3,553.75
<b>Okavu</b>	Pacayi village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,742.65
LCII: Oliba				
<b>Oliba</b>	Kairo village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,205.79
LCII: Ozoo				
<b>Ketekele</b>	ketekele village	Conditional Grant to Primary Education	263101 LG Conditional grants	10,481.35
<b>Adravu</b>	Ngandi village	Conditional Grant to Primary Education	263101 LG Conditional grants	5,892.27
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>138,097.65</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>138,097.65</b>
LCII: Anyavu				
<b>anyavu s.s</b>	anyavu village	Conditional Grant to Secondary Education	263101 LG Conditional grants	48,848.37
LCII: Ozoo				
<b>Logiri girls s.s</b>	Ozoo village	Conditional Grant to Secondary Education	263101 LG Conditional grants	89,249.28
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>94,550.75</b>
<b>LG Function: Primary Healthcare</b>				<b>94,550.75</b>
<i>Capital Purchases</i>				
<b>Output: Other Capital</b>				<b>4,000.00</b>
LCII: Lazebu				

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## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Placenta pit at Lazebu HC III</b>		Conditional Grant to PHC - development	312104 Other Structures	4,000.00
<b>Output: PRDP-Staff houses construction and rehabilitation</b>				<b>76,263.00</b>
LCII: Ozoo				
<b>one semi detached staff house at Logiri HC III</b>	Oreku	Conditional Grant to PHC - development	231002 Residential buildings (Depreciation)	76,263.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>8,163.59</b>
LCII: Anyavu				
<b>Anyavu HCII</b>	Onguvu	Conditional Grant to NGO Hospitals	263318 Conditional transfers for NGO Hospitals	8,163.59
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>6,124.16</b>
LCII: Lazebu				
<b>Lazebu HCII</b>	Lezo	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	2,041.39
LCII: Ozoo				
<b>Logiri HCIII</b>	Odrani	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	4,082.77
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>25,500.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>25,500.00</b>
<i>Capital Purchases</i>				
<b>Output: Spring protection</b>				<b>4,500.00</b>
LCII: Oliba				
<b>Spring protection</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	4,500.00
<b>Output: Borehole drilling and rehabilitation</b>				<b>3,000.00</b>
LCII: Chiaba				
<b>Borehole rehabilitation</b>		Conditional Grant to PAF monitoring	231007 Other Fixed Assets (Depreciation)	3,000.00
<b>Output: PRDP-Borehole drilling and rehabilitation</b>				<b>18,000.00</b>
LCII: Anyavu				
<b>borehole drilling</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	18,000.00
<i>Capital Purchases</i>				
<b>LCIII: Vurra</b>		<i>LCIV: Vurra</i>		<b>746,047.63</b>
<b>Sector: Works and Transport</b>				<b>18,021.14</b>
<b>LG Function: District, Urban and Community Access Roads</b>				<b>18,021.14</b>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintainence (URF)</b>				<b>18,021.14</b>
LCII: Anzuu				

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## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
Anzu-Vurass-Andruvu		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	1,463.00
Ayelembe-Anzu		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	1,199.00
LCII: Eruba				
Ewuata-Ewava rd		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	1,287.00
LCII: Nyio				
Ovisoni-Nyio		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	2,241.00
LCII: Opia				
Half London -Odoo		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	2,340.00
Anguru-Ejupala		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	2,412.14
LCII: Tilevu				
Anzu-Odumi-Tilevu		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	2,223.00
Ambala-Ayelembe-Tilevu		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	2,252.00
Ondianyadri-Andelizo		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	2,604.00

### Lower Local Services

**Sector: Education** **345,125.86**

**LG Function: Pre-Primary and Primary Education** **106,076.69**

### Lower Local Services

**Output: Primary Schools Services UPE (LLS)** **106,076.69**

LCII: Ajono

Ayiova	ayiova village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,186.81
Ajono	Omoo village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,974.22
LCII: Anzuu				
Anzuu	Adroyi village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,449.41
Ringili	ringili village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,139.82
LCII: Ayavu				
Opia	Olli village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,337.75

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: Eruba				
<b>Ayelembe</b>	Ayelembe village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,154.48
<b>Eruba</b>	Embeva village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,296.78
<b>Ewava</b>	Embeva village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,575.35
LCII: Ezuku				
<b>Ekarakafe</b>	Ocevu village	Conditional Grant to Primary Education	263101 LG Conditional grants	4,843.97
<b>Ezuku</b>	Ayivu village	Conditional Grant to Primary Education	263101 LG Conditional grants	11,837.55
LCII: Nyio				
<b>Ave</b>	Nyio village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,820.27
LCII: Opia				
<b>Oyoo</b>	Wali village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,311.44
LCII: Tilevu				
<b>Tilevu</b>	tilevu village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,148.85
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>239,049.16</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>239,049.16</b>
LCII: Eruba				
<b>Vurra s.s</b>	ayelembe village	Conditional Grant to Secondary Education	263101 LG Conditional grants	106,144.21
LCII: Tilevu				
<b>Okufura s.s</b>	ocevu village	Conditional Grant to Secondary Education	263101 LG Conditional grants	132,904.96
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>360,400.64</b>
<b>LG Function: Primary Healthcare</b>				<b>360,400.64</b>
<i>Lower Local Services</i>				
<b>Output: NGO Hospital Services (LLS.)</b>				<b>352,235.09</b>
LCII: Kuluva				
<b>105920014</b>	Kuluva Hill	Conditional Grant to NGO Hospitals	263318 Conditional transfers for NGO Hospitals	325,838.12
<b>Kuluva School of Comprehensive Nursing</b>	Kuluva Hill	Conditional Grant to NGO Hospitals	263318 Conditional transfers for NGO Hospitals	26,396.97
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>8,165.55</b>
LCII: Ajono				
<b>Vurra HCIII</b>	Adravu West	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	4,082.77

# Vote: 503    Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: Opia				
<b>Opia HCIII</b>	Odromva	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	4,082.77
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>22,500.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>22,500.00</b>
<i>Capital Purchases</i>				
<b>Output: Spring protection</b>				<b>4,500.00</b>
LCII: Eruba				
<b>spring protection</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	4,500.00
<b>Output: Borehole drilling and rehabilitation</b>				<b>18,000.00</b>
LCII: Ayavu				
<b>Borehole drilling</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	18,000.00
<i>Capital Purchases</i>				