

**VOTE: 601** Arua City

---

**Part I: Local Government Budget Estimates**

---

**A1: Revenue Performance and Plans by Source**

N / A

**VOTE: 601** Arua City

---

A2:Revenue Performance, Plans and Projections by Source

N / A

# **VOTE: 601** Arua City

---

**A3: Summary of Programme Allocations For FY 2023/24**

N / A

**VOTE: 601** Arua City

---

**A4: Expenditure Performance by end December 2022/23 and Plans for the next FY by Department**

N / A

# VOTE: 601 Arua City

---

## Part II: Detailed Budget Estimates

### SECTION B : Department Summary

#### *Administration*

#### **B1: Overview of Sub-SubProgramme Revenues and Expenditures by Source**

---

N / A

N / A

#### **B2: Expenditure Details by Service Area, Budget Output and Item**

---

---

**VOTE: 601** Arua City

---

*Finance*

**B1: Overview of Sub-SubProgramme Revenues and Expenditures by Source**

---

N / A

N / A

**B2: Expenditure Details by Service Area, Budget Output and Item**

---

---

**VOTE: 601** Arua City

---

*Statutory bodies*

**B1: Overview of Sub-SubProgramme Revenues and Expenditures by Source**

---

N / A

N / A

**B2: Expenditure Details by Service Area, Budget Output and Item**

---

---

**VOTE: 601** Arua City

---

*Production and Marketing*

**B1: Overview of Sub-SubProgramme Revenues and Expenditures by Source**

---

N / A

N / A

**B2: Expenditure Details by Service Area, Budget Output and Item**

---



---

**VOTE: 601** Arua City

---

*Health*

**B1: Overview of Sub-SubProgramme Revenues and Expenditures by Source**

---

N / A

N / A

**B2: Expenditure Details by Service Area, Budget Output and Item**

---

---

**VOTE: 601** Arua City

---

*Education*

**B1: Overview of Sub-SubProgramme Revenues and Expenditures by Source**

---

N / A

N / A

**B2: Expenditure Details by Service Area, Budget Output and Item**

---

---

**VOTE: 601** Arua City

---

*Roads and Engineering*

**B1: Overview of Sub-SubProgramme Revenues and Expenditures by Source**

---

N / A

N / A

**B2: Expenditure Details by Service Area, Budget Output and Item**

---

---

**VOTE: 601** Arua City

---

*Water*

**B1: Overview of Sub-SubProgramme Revenues and Expenditures by Source**

---

N / A

N / A

**B2: Expenditure Details by Service Area, Budget Output and Item**

---

---

**VOTE: 601** Arua City

---

*Natural Resources*

**B1: Overview of Sub-SubProgramme Revenues and Expenditures by Source**

---

N / A

N / A

**B2: Expenditure Details by Service Area, Budget Output and Item**

---

---

**VOTE: 601** Arua City

---

*Community Based Services*

**B1: Overview of Sub-SubProgramme Revenues and Expenditures by Source**

---

N / A

N / A

**B2: Expenditure Details by Service Area, Budget Output and Item**

---

---

**VOTE: 601** Arua City

---

*Planning*

**B1: Overview of Sub-SubProgramme Revenues and Expenditures by Source**

---

N / A

N / A

**B2: Expenditure Details by Service Area, Budget Output and Item**

---

---

**VOTE: 601** Arua City

---

*Internal Audit*

**B1: Overview of Sub-SubProgramme Revenues and Expenditures by Source**

---

N / A

N / A

**B2: Expenditure Details by Service Area, Budget Output and Item**

---



---

**VOTE: 601** Arua City

---

*Trade, Industry and Local Development*

**B1: Overview of Sub-SubProgramme Revenues and Expenditures by Source**

---

N / A

N / A

**B2: Expenditure Details by Service Area, Budget Output and Item**

---

