

# **Vote: 503** Arua District

---

## **Structure of Workplan**

---

**Foreword**

**Executive Summary**

**A: Revenue Performance and Plans**

**B: Summary of Department Performance and Plans by Workplan**

**C: Draft Annual Workplan Outputs for 2015/16**

**D: Details of Annual Workplan Activities and Expenditures for 2015/16**

# **Vote: 503** Arua District

---

## **Foreword**

---

Am delighted to present the Arua District Local Annual Budget and Work plan for Financial Year 2015/16. the Local Government Budget and Annual Work plan has been prepared with the collaboration and participation of members of the District Council, Civil Society Organozations and Lower Local Governments and other stakeholders. The District Budget conferences held on 12th November 2014 provided an opporujity to intergrate the key policy issues and priorities of all stakeholders into the sectoral plans. The Annual Budget & Work plans represents the continued commitment of the District in joining hands with the Central Government to promote Growth, Employment and Prosperity for financial year 2015/16 in line with the theme of the National Development Plan. This theme is embodied in our District vision of having a healthy, productive and prosperious people. The overall purpose of the Annual Work plan & Budget is to enable Arua District Council, plan and Budget for revenue and expenditure items within the given resoruce envelop. Local Revenue, Central Government Transfers and Donor funds, finance the short tem and medium tem expenditure frame work. The Annual Work plans & Budget raises key development concerns for incorporation into the National Development Plan 2. The Annual Work plans & Budget has been prepared in three main sections. It has taken into account the approved five year development plan and Local Economic Development Strategy.

**WADRI SAM NYAKUA, CHAIRMAN ARUA DISTRICT**

# Vote: 503 Arua District

## Executive Summary

### Revenue Performance and Plans

UShs 000's	2014/15		2015/16
	Approved Budget	Receipts by End Dec	Proposed Budget
1. Locally Raised Revenues	997,039	434,748	1,010,048
2a. Discretionary Government Transfers	3,606,038	1,710,516	3,827,292
2b. Conditional Government Transfers	43,934,736	18,971,880	42,396,345
2c. Other Government Transfers	4,716,078	5,410,975	4,716,078
3. Local Development Grant	1,430,011	709,350	1,413,011
4. Donor Funding	440,852	1,575,442	1,140,852
<b>Total Revenues</b>	<b>55,124,754</b>	<b>28,812,910</b>	<b>54,503,626</b>

#### Revenue Performance in 2014/15

During the first quarter the District received a total of Shs13.887 billion representing 25 % of the planned annual revenue. Locally generated revenue performed fairly well with 26 % of the planned annual revenue forecast. This was mainly due to a new requirement to have tenderers of markets pay three months in advance of making collections. NUSAF 2 funds boosted the performance of other government transfers which had a turn over of 56%. The donor funds also over performed due to budget underestimation. The wage component generally under performed due to over estimates of budgets.

#### Planned Revenues for 2015/16

Arua District's Annual Budget for FY 2015/16 declined from that of the preceding year by 2.4%. This is mainly as a result of overbudgeting for wages in the Education and Health sector during the previous year. The budget also includes provision for pensions and gratuity which was previously not there but is now being decentralized.

### Expenditure Performance and Plans

UShs 000's	2014/15		2015/16
	Approved Budget	Actual Expenditure by end of Dec	Proposed Budget
1a Administration	5,992,812	1,911,547	5,774,371
2 Finance	644,992	402,022	671,418
3 Statutory Bodies	1,375,478	521,891	5,068,575
4 Production and Marketing	1,527,605	251,015	912,730
5 Health	6,635,228	2,372,689	7,028,993
6 Education	34,369,203	14,999,354	30,333,980
7a Roads and Engineering	2,198,907	860,904	2,231,316
7b Water	831,786	122,031	852,679
8 Natural Resources	228,158	91,151	231,158
9 Community Based Services	562,448	443,136	645,131
10 Planning	667,350	1,808,571	654,487
11 Internal Audit	90,789	39,699	98,789
<b>Grand Total</b>	<b>55,124,755</b>	<b>23,824,011</b>	<b>54,503,627</b>
Wage Rec't:	34,708,311	14,959,107	31,090,646
Non Wage Rec't:	11,774,600	6,455,939	14,896,163
Domestic Dev't	8,200,991	2,245,732	7,375,966
Donor Dev't	440,852	163,233	1,140,852

#### Expenditure Performance in 2014/15

During the first quarter of FY 2014/15, the District spent a total of Shsd12.662 billion representing 22 % of the planned annual expenditure. This was mainly due to low absorption of the development revenues since most infrastructural projects were at the initial stages of implementation after completion of the procurement processes. Setting up of the

# Vote: 503 Arua District

---

## Executive Summary

---

IFMS also caused some delays in spending as some LLGs could only start accessing funds during the second quarter due to delays in updating the IFMS with their supplier information. Substantial amount of money remained on the General Fund account as a result of these delays.

### *Planned Expenditures for 2015/16*

The district expenditure will be guided by the priorities of the five year development plan. The wage component which constitutes 58% of the budget shall address issues of wage enhancement which is expected to contribute to staff motivation across all sectors. Infrastructural development in Education, roads, health , water and production shall be accorded top priority during the financial year.

### **Challenges in Implementation**

Whereas all sectors have budgetary provisions to implement their mandated task, the scope of work involved require much more money than is provided. A vivid example of this can be seen in schools where there is there are very high pupil classroom and pupil latrine stance rations .The staffing levels in a number of departments is bellow the required level thus impacting negatively on service delivery. Some hard to reach and stay areas have a challenge of attracting and retaining staff. Budget cuts at the end of Financial years have led to delays in completion of projects as well as increasing project costs. Non release of budgeted funds have led to continous rolling over of un completed projects from year to year. With increasing cost of construction materials the cost of such works continue to increase.

# Vote: 503 Arua District

## A. Revenue Performance and Plans

UShs 000's	2014/15		2015/16
	Approved Budget	Receipts by End of Dec	Proposed Budget
<b>1. Locally Raised Revenues</b>	<b>997,039</b>	<b>434,748</b>	<b>1,010,048</b>
Land Fees	36,858	9,503	36,858
Other licences	8,984	520	8,984
Miscellaneous	76,483	20,353	76,483
Market/Gate Charges	527,554	253,803	540,563
Locally Raised Revenues		235	
Local Service Tax	120,000	14,747	120,000
Registration (e.g. Births, Deaths, Marriages, etc.) Fees	1,000	1,934	1,000
Rent & Rates from private entities	10,290	5,345	10,290
Rent & rates-produced assets-from private entities		823	
Other Fees and Charges	67,820	9,076	67,820
Local Hotel Tax	500	428	500
Court Filing Fees	320	130	320
Sale of non-produced government Properties/assets	32,100	1,200	32,100
Advertisements/Billboards	320	360	320
Business licences	27,941	14,978	27,941
Application Fees	67,500	8,737	67,500
Animal & Crop Husbandry related levies	14,369	10,284	14,369
Unspent balances – Locally Raised Revenues		0	
Agency Fees		0	
Voluntary Transfers	5,000	82,293	5,000
<b>2a. Discretionary Government Transfers</b>	<b>3,606,038</b>	<b>1,710,516</b>	<b>3,827,292</b>
District Equalisation Grant	244,407	122,204	245,485
District Unconditional Grant - Non Wage	1,465,572	732,786	1,427,954
Transfer of District Unconditional Grant - Wage	1,896,059	855,526	2,153,853
<b>2b. Conditional Government Transfers</b>	<b>43,934,736</b>	<b>18,971,880</b>	<b>42,396,345</b>
Conditional Grant to PAF monitoring	149,074	74,536	146,483
Conditional transfer for Rural Water	788,663	394,332	788,663
Conditional transfers to Special Grant for PWDs	62,531	31,266	62,531
Conditional Grant to Tertiary Salaries	1,810,765	422,068	867,418
Conditional Grant to SFG	553,021	276,510	549,106
Conditional Grant to Secondary Salaries	4,359,533	1,751,412	4,090,271
Conditional Grant to Secondary Education	1,645,867	823,452	1,421,907
Conditional Grant to Public Libraries	0	0	5,000
Conditional Grant to Primary Salaries	21,785,215	9,934,882	19,716,309
Conditional Grant to Primary Education	1,980,748	892,796	1,957,343
Conditional Grant to PHC Salaries	4,282,782	1,908,932	4,141,569
Conditional Transfers for Non Wage Technical Institutes	204,508	102,254	134,200
Conditional Grant to PHC - development	472,737	236,368	337,792
Conditional Transfers for Non Wage Technical & Farm Schools	321,968	160,984	196,000
Conditional Grant to NGO Hospitals	568,325	284,162	568,325
Conditional Grant to IFMS Running Costs	30,000	15,000	30,000
Conditional Grant to Health Training Schools	723,727	361,864	557,795
Conditional Grant to Functional Adult Lit	32,835	16,418	32,835
Conditional Grant to DSC Chairs' Salaries	24,523	9,000	24,336
Conditional Grant to District Natural Res. - Wetlands (Non Wage)	69,602	34,800	69,602
Conditional Grant to Community Devt Assistants Non Wage	37,136	18,568	37,136
Conditional Grant to Agric. Ext Salaries	26,603	0	121,225
Conditional Grant for NAADS	473,183	0	0

# Vote: 503 Arua District

## A. Revenue Performance and Plans

UShs 000's	2014/15		2015/16
	Approved Budget	Receipts by End of Dec	Proposed Budget
Conditional Grant to PHC- Non wage	306,208	153,286	413,012
Conditional transfers to School Inspection Grant	75,647	37,769	62,517
Conditional Transfers for Primary Teachers Colleges	559,919	281,886	422,828
NAADS (Districts) - Wage	397,595	39,850	
Pension for Teachers		0	1,809,727
Conditional Grant to Women Youth and Disability Grant	29,951	14,976	29,951
Sanitation and Hygiene	521,513	11,000	325,531
Conditional transfers to Salary and Gratuity for LG elected Political Leaders	204,422	37,440	213,170
Conditional transfers to Production and Marketing	467,047	233,524	467,864
Conditional transfers to DSC Operational Costs	102,368	51,184	102,368
Conditional transfers to Councillors allowances and Ex- Gratia for LLGs	174,000	15,000	219,964
Conditional transfers to Contracts Committee/DSC/PAC/Land Boards, etc.	88,539	44,270	88,539
Pension and Gratuity for Local Governments		0	1,780,847
Roads Rehabilitation Grant	604,181	302,090	604,181
<b>2c. Other Government Transfers</b>	<b>4,716,078</b>	<b>5,410,975</b>	<b>4,716,078</b>
Road Maintenance Grant (Road Fund)	1,185,730	539,267	1,185,730
Ministry of Health		184,978	
Population & Housing Census		1,450,000	
Primary Education (PLE)		17,720	
Unspent balances – UnConditional Grants	27,668	0	27,668
Restocking (OPM)		45,165	
Youth Livelihood Project		0	
NUSAF 2	3,500,000	3,173,844	3,500,000
Unspent balances – Conditional Grants	2,680	0	2,680
<b>3. Local Development Grant</b>	<b>1,430,011</b>	<b>709,350</b>	<b>1,413,011</b>
LGMSD (Former LGDP)	1,430,011	709,350	1,413,011
<b>4. Donor Funding</b>	<b>440,852</b>	<b>1,575,442</b>	<b>1,140,852</b>
AQOUAYA		2,203	
UNICEF	400,000	1,203,758	1,100,000
Research Triangle		25,252	
GAVI		7,632	
Donor Funding (UNHCR)		328,196	
Donor Funding (Health Sector)	40,852	0	40,852
Institutional Capacity Building (ICB)		8,400	
<b>Total Revenues</b>	<b>55,124,754</b>	<b>28,812,910</b>	<b>54,503,626</b>

### Revenue Performance up to the end of December 2014/15

#### (i) Locally Raised Revenues

During the first quarter Arua District collected Shs260.793 million as locally generated revenue representing 26% of the planned annual turn over. Market charges, local service tax and animal and crop related charges constituted the biggest source of the revenue for the first half. The slight over performance was mainly a result of voluntary transfers.

#### (ii) Central Government Transfers

During the first quarter Arua District received Shs 11.963 billion as central government transfers. This accounted for 22.3% of the planned annual revenue. The performance for discretionary funds was 24% while that for conditional grants was 22%. The major cause of the under performance was over estimate of the wage budget; shortfalls in Uganda Road Fund releases; policy shift resulting in NAADS funds being disbursed to the secretariate; and shortfalls in UPE releases among others.

# Vote: 503 Arua District

---

## A. Revenue Performance and Plans

---

### *(iii) Donor Funding*

During the first quarter Arua District received Shs 213.102 million as donor funding representing 48% of the planned annual revenue. This over performance was a result of low estimates of donor funding in the annual budget resulting from insufficient information provided by donors during the budgeting stage.

### **Planned Revenues for 2015/16**

#### *(i) Locally Raised Revenues*

The allocation for locally generated revenue remains the same as for the previous year. Although the previous year collections are expected to exceed the budgeted figures, this is mainly a result of arrears from miscellaneous sources which is not expected to recur. The major source of locally generated revenue is the market charges which accounts for 52.8% of total planned revenue.

#### *(ii) Central Government Transfers*

Arua District revenue from Central Government transfers is expected to slightly decrease from that of the preceding year due to reduction in the wage bill arising from realistic budgeting for wages in the current year; and policy shift in NAADS which is now being implemented by the NAADS Secretariat. A newly introduced grant in the financial year is the pensions and gratuity grant resulting from decentralization of payment of pensions and gratuity.

#### *(iii) Donor Funding*

Arua District plans to raise Shs 440.852 million from donor funds during the fy 2015/16 . Most of the donor funding is mainly from the GoU-Unicef Country programme for child related interventions. Whereas the donor funds had the same budget in the previous year, the actuals exceeded due to emergency response to southern sudanese refugee influx in the country.

# Vote: 503 Arua District

## Summary: Department Performance and Plans by Workplan

### Workplan 1a: Administration

#### (i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	1,901,154	692,566	1,682,713
Conditional Grant to PAF monitoring	73,000	36,500	73,000
District Unconditional Grant - Non Wage	75,345	61,853	160,046
Multi-Sectoral Transfers to LLGs	568,637	282,296	568,637
Transfer of District Unconditional Grant - Wage	953,472	265,607	802,030
Locally Raised Revenues	200,700	31,310	49,000
Conditional Grant to IFMS Running Costs	30,000	15,000	30,000
<i>Development Revenues</i>	4,091,659	3,529,231	4,091,659
Donor Funding		11,595	
LGMSD (Former LGDP)	645,708	310,000	645,708
Other Transfers from Central Government	3,348,835	3,173,844	3,348,835
Unspent balances – Other Government Transfers	27,314	0	27,314
Multi-Sectoral Transfers to LLGs	69,802	33,792	69,802
<b>Total Revenues</b>	<b>5,992,812</b>	<b>4,221,798</b>	<b>5,774,371</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	1,901,154	1,006,685	1,682,713
Wage	953,472	398,411	802,030
Non Wage	947,682	608,274	880,683
<i>Development Expenditure</i>	4,091,659	3,491,090	4,091,659
Domestic Development	4,073,327	3,478,680	4,073,327
Donor Development	18,332	12,410	18,332
<b>Total Expenditure</b>	<b>5,992,812</b>	<b>4,497,775</b>	<b>5,774,371</b>

#### Department Revenue and Expenditure Allocations Plans for 2015/16

The departmental revenue increased from 5.992 billion in the previous year to 6.212 billion in the current year due to increase in the wage bill. There was a decrease in allocation of the unconditional grant non wage because some of the court fine for which the allocations were made in the previous year had been settled. The development revenue has remained constant to complete construction of sub county headquarters offices in Anyiribu, Ayivuni and Pawor.

#### (ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs

**Function: 1381 District and Urban Administration**



# Vote: 503 Arua District

## Workplan 1a: Administration

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
No. (and type) of capacity building sessions undertaken	7	7	7
Availability and implementation of LG capacity building policy and plan	Yes	yes	yes
%age of LG establish posts filled	0	51	52
No. of monitoring visits conducted	4	3	4
No. of monitoring reports generated	4	3	4
No. of monitoring visits conducted (PRDP)	0	2	4
No. of monitoring reports generated (PRDP)		2	4
No. of existing administrative buildings rehabilitated	19	0	0
No. of administrative buildings constructed	3	0	0
No. of vehicles purchased	2	0	0
No. of motorcycles purchased	4	0	0
No. of computers, printers and sets of office furniture purchased	8	0	0
<b>Function Cost (UShs '000)</b>	<b>5,992,812</b>	<b>1,911,547</b>	<b>5,774,371</b>
<b>Cost of Workplan (UShs '000):</b>	<b>5,992,812</b>	<b>1,911,547</b>	<b>5,774,371</b>

### Planned Outputs for 2015/16

Salary Administration done for 12 months for all 5245 Employees, Travels Made to line ministries, support supervision done for 2 times in the 25 sub counties, council resolutions implemented, physical reports submitted Quarterly, pension data captured, pay roll managed monthly, mentoring visits conducted in all the 4 counties of Ayivu, vurra, Terego and madi. Capacity Building Training for 2 staff at certificate levels and 5 staff under post graduate Diploma in Public Administration in UMI.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

#### (iv) The three biggest challenges faced by the department in improving local government services

##### 1. Staff ceiling, inadequate staff motivation, non promotion of staff.

The limitation on promotional strategies coupled with burn on new recruitment is a major challenge to service delivery. Hence many staff are left disgruntled.

##### 2. Logistical support to departments and lower local governments

The district departments and subcounty administration lack logistical support in terms of transport facilitation. The movement of other officers to the field remains a major challenge.

##### 3. Insufficient Office Space

Most of the ACAO's are adequately housed in terms of office space, this makes coordination work difficult. The same is true with most of the departments. Quite a number of the buildings need renovation, and some are just too old for any renovation works.

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : ADUMI

**Vote: 503** Arua District**Workplan 1a: Administration****Cost Centre : ADUMI SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11725	DRIJARU ROSE	Parish Chief	U7U	360,468	4,325,616
11721	MATUA STEPHEN	Parish Chief	U7U	346,149	4,153,788
10293	ACIDRI FRANCIS	Parish Chief	U7U	306,527	3,678,324
99136	ANGUANDIA CHIRIANO	Senior Assistant Secretar	U3L	396,990	4,763,880
99137	AFENI CHRISTOPHER	Senior Assistant Secretar	U3L	1,035,615	12,427,380
<b>Total Annual Gross Salary (Ushs)</b>					<b>29,348,988</b>

**Subcounty / Town Council / Municipal Division : AIVU****Cost Centre : AIVU SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
99144	OKUVU FABIAN	Parish Chief	U7U	396,990	4,763,880
11183	ABIRIGA PHILLIAM	Parish Chief	U7U	396,990	4,763,880
11836	EYOTARU FLORENCE	Senior Assistant Secretar	U3L	943,639	11,323,668
<b>Total Annual Gross Salary (Ushs)</b>					<b>20,851,428</b>

**Subcounty / Town Council / Municipal Division : AJIA****Cost Centre : AJIA SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
99903	MATATA JIMMY A	Senior Assistant Secretar	U3L	1,035,615	12,427,380
<b>Total Annual Gross Salary (Ushs)</b>					<b>12,427,380</b>

**Subcounty / Town Council / Municipal Division : ANYIRIBU****Cost Centre : ANYIRIBU SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11747	ASEA JIMY ODRADE	Parish Chief	U7U	375,523	4,506,276
11365	GOVULE G. ANDRUA	Parish Chief	U7U	375,523	4,506,276
<b>Total Annual Gross Salary (Ushs)</b>					<b>9,012,552</b>

**Subcounty / Town Council / Municipal Division : ARIVU**

# Vote: 503 Arua District

## Workplan 1a: Administration

### Cost Centre : ARIVU SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11693	ETOMA COSMAS DEBO	Parish Chief	U7U	396,990	4,763,880
120567	Asiru Penna	Office Typist	U7U	396,990	4,763,880
11226	OMOLO ESAU SILVAN	Parish Chief	U7U	396,990	4,763,880
11702	DRALETI VALENTE	Parish Chief	U7U	396,990	4,763,880
11126	EZUA ALBERT	Senior Assistant Secretar	U3L	1,035,615	12,427,380
<b>Total Annual Gross Salary (Ushs)</b>					<b>31,482,900</b>

### Subcounty / Town Council / Municipal Division : AROI

### Cost Centre : AROI SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11181	ABIMA STEPHEN	Parish Chief	U7U	383,333	4,599,996
10304	LULUA T. GEOFREY	Parish Chief	U7U	396,990	4,763,880
11219	MUNDUNI DAVID	Parish Chief	U7U	387,905	4,654,860
99137	AGALI JOHN	Senior Assistant Secretar	U3L	1,035,615	12,427,380
<b>Total Annual Gross Salary (Ushs)</b>					<b>26,446,116</b>

### Subcounty / Town Council / Municipal Division : Arua Hill

### Cost Centre : Administration

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10018	DRICIRU GLORIA	Office Attendant	U8U	251,133	3,013,596
825362	CHRISTOPHER YIKII	Driver	U8U	232,657	2,791,884
11163	CANDIA JINO	Office Attendant	U8U	251,133	3,013,596
10017	AYOMA DAVID	Office Attendant	U8U	251,133	3,013,596
10029	Onzoti David	Office Attendant	U8U	251,133	3,013,596
10016	Odama David	Office Attendant	U8U	251,133	3,013,596
999349	MATURU CHRISTINE	Office Typist	U7U	316,393	3,796,716
10014	PACORYEMA LILLY	Assistant Records Officer	U5L	500,987	6,011,844
10208	TIPERU LUCY FIBI	Stenographer Secretary	U5L	450,028	5,400,336
12257	OLEMARU CONSOLATE	Information Officer	U4L	812,803	9,753,636
10027	MEGWE JANE GRACE DR	Information Officer	U4L	500,987	6,011,844
10280	OPINIA GRACE	Records Officer	U4L	454,830	5,457,960

# Vote: 503 Arua District

## Workplan 1a: Administration

### Cost Centre : Administration

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11096	ONYIRU SARAH	Senior Assistant Town Cl	U3L	975,891	11,710,692
11799	Abiru Lydia Olivu	Senior Human Resource	U3L	954,261	11,451,132
12256	ATAYO LYDIA	Senior Records Officer	U3L	943,639	11,323,668
11259	EDEMACHU MONICA EJ	Senior Assistant Secretar	U3L	943,639	11,323,668
11835	EDOBO PAUL	Senior Assistant Secretar	U3L	943,639	11,323,668
10277	ANDUA DRANI MARTIN	Principal Assistant Secret	U2L	1,256,310	15,075,720
<b>Total Annual Gross Salary (Ushs)</b>					<b>126,500,748</b>

### Subcounty / Town Council / Municipal Division : AYIVUNI

#### Cost Centre : AYIVUNI SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10294	EGUMA B.A. JACINTO	Senior Assistant Secretar	U3L	396,990	4,763,880
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,763,880</b>

### Subcounty / Town Council / Municipal Division : BILEAFE

#### Cost Centre : BILEAFE

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
999662	ABIMA GEOFFREY	Parish Chief	U7U	369,419	4,433,028
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,433,028</b>

#### Cost Centre : BILEAFE SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11716	ATIMA CYPRIAN	Parish Chief	U7U	396,990	4,763,880
11396	WIBALE WILSON	Senior Assistant Secretar	U3L	1,035,615	12,427,380
<b>Total Annual Gross Salary (Ushs)</b>					<b>17,191,260</b>

### Subcounty / Town Council / Municipal Division : Dadamu

#### Cost Centre : Dada,mu SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12021	Avako Kay Jolly	Office Typist	U7U	391,334	4,696,008
11225	Oleita Leonard	Parish Chief	U7U	346,149	4,153,788

**Vote: 503** Arua District**Workplan 1a: Administration****Cost Centre : Dada,mu SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>8,849,796</b>

**Cost Centre : DADAMU SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11712	BUZU BOSCO	Parish Chief	U7U	396,990	4,763,880
11999	TIPERU MOLLY	Office Typist	U7U	396,990	4,763,880
10317	ADRIKO KENNEDY	Parish Chief	U7U	396,990	4,763,880
11095	NIKU GEOFREY	Senior Assistant Secretar	U3L	943,639	11,323,668
999322	ROSELYNE SANDRA EW	Senior Assistant Secretar	U3L	979,805	11,757,660
11258	AWUDO LULUA JIMMY	Senior Assistant Secretar	U3L	1,035,615	12,427,380
<b>Total Annual Gross Salary (Ushs)</b>					<b>49,800,348</b>

**Subcounty / Town Council / Municipal Division : KATRINI****Cost Centre : KATRINI SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11714	ABAA NECKYON	Parish Chief	U7U	391,334	4,696,008
11220	OBANI AMOS ADRAPI	Parish Chief	U7U	396,990	4,763,880
11195	ANDU C. MICHAEL	Parish Chief	U7U	396,990	4,763,880
11081	ABABO SIMON	Senior Assistant Secretar	U3L	1,035,615	12,427,380
<b>Total Annual Gross Salary (Ushs)</b>					<b>26,651,148</b>

**Subcounty / Town Council / Municipal Division : LOGIRI****Cost Centre : LOGIRI SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
99904	OKUTI JOSEPH	Parish Chief	U7U	396,990	4,763,880
203009	MATUA GRISM	Senior Assistant Secretar	U3L	1,035,615	12,427,380
<b>Total Annual Gross Salary (Ushs)</b>					<b>17,191,260</b>

**Subcounty / Town Council / Municipal Division : MANIBE****Cost Centre : MANIBE SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
-------------	-------------	-------------	--------------	----------------------	---------------------

**Vote: 503** Arua District**Workplan 1a: Administration****Cost Centre : MANIBE SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11709	BADA ROBERT	Parish Chief	U7U	391,334	4,696,008
11722	AFAYOA A. RICHARD	Parish Chief	U7U	375,523	4,506,276
99138	ATANDU JIMMY	Parish Chief	U7U	396,990	4,763,880
12062	ANGUCIA GRACE	Senior Assistant Secretar	U3L	954,261	11,451,132
<b>Total Annual Gross Salary (Ushs)</b>					<b>25,417,296</b>

**Subcounty / Town Council / Municipal Division : OFFAKA****Cost Centre : Offaka SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11706	Baako Milton	Parish Chief	U7U	369,419	4,433,028
11706	Baako Milton	Parish Chief	U7U	391,334	4,696,008
11011	Akua Ayubu	Parish Chief	U7U	391,334	4,696,008
11708	Onzima Sunday	Senior Assistant Secretar	U3L	391,334	4,696,008
12078	Odda Antony	Senior Assistant Secretar	U3L	634,091	7,609,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>26,130,144</b>

**Subcounty / Town Council / Municipal Division : OGOKO****Cost Centre : OGOKO SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11726	ADALLA JOHN	Parish Chief	U7U	375,523	4,506,276
11717	GIDAGA BENARD	Parish Chief	U7U	375,523	4,506,276
10355	AMALE D.HENRY	Senior Assistant Secretar	U3L	625,319	7,503,828
<b>Total Annual Gross Salary (Ushs)</b>					<b>16,516,380</b>

**Subcounty / Town Council / Municipal Division : OKOLLO****Cost Centre : OKOLLO SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
1171	ATRIA JOEL	Parish Chief	U7U	375,523	4,506,276
11225	OLEMA LENONARD	Parish Chief	U7U	375,523	4,506,276
<b>Total Annual Gross Salary (Ushs)</b>					<b>9,012,552</b>

**Vote: 503** Arua District**Workplan 1a: Administration****Subcounty / Town Council / Municipal Division : Oluko****Cost Centre : Oluko SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11211	Kayo Jonathan	Parish Chief	U7U	391,334	4,696,008
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,696,008</b>

**Subcounty / Town Council / Municipal Division : OMUGO****Cost Centre : OMUGO SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
99152	ALIAMA JOEL	Parish Chief	U7U	396,990	4,763,880
99151	ALMA C. ROSE	Parish Chief	U7U	396,990	4,763,880
11187	ADRABO MUKASA	Parish Chief	U7U	391,334	4,696,008
99149	ANDRESILE A.R. PASCH	Parish Chief	U7U	391,334	4,696,008
99148	OJEDRA JOEL AUGUSTN	Senior Assistant Secretar	U3L	965,011	11,580,132
<b>Total Annual Gross Salary (Ushs)</b>					<b>30,499,908</b>

**Subcounty / Town Council / Municipal Division : PAJULU****Cost Centre : PAJULU SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11380	AGAMILE KAMILO	Parish Chief	U7U	396,990	4,763,880
99132	AMANIYO CONNIE	Parish Chief	U7U	367,905	4,414,860
99131	ANGUYO PETER ONDIA	Parish Chief	U7U	1,035,615	12,427,380
11082	ALLI JIMMY	Senior Assistant Secretar	U3L	1,024,341	12,292,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>33,898,212</b>

**Subcounty / Town Council / Municipal Division : PAWOR****Cost Centre : PAWOR SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11720	OLAMA TABAN	Parish Chief	U7U	375,523	4,506,276
11223	ODONGKARA XAVIOUR	Parish Chief	U7U	383,333	4,599,996
<b>Total Annual Gross Salary (Ushs)</b>					<b>9,106,272</b>

**Subcounty / Town Council / Municipal Division : RHINO CAMP**

**Vote: 503** Arua District**Workplan 1a: Administration****Cost Centre : RHINO CAMP SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11715	ACIDRI GEOFFREY	Parish Chief	U7U	396,990	4,763,880
11210	KANA OJUKU DAVID	Parish Chief	U7U	396,990	4,763,880
11201	ASIBAZUYO ANDREW	Parish Chief	U7U	396,990	4,763,880
12266	Rizuyo Alice	Office Typist	U7U	391,334	4,696,008
11796	ANGUYO JAMES	Parish Chief	U7U	396,990	4,763,880
10405	HARUNA HALILI	Parish Chief	U7U	391,334	4,696,008
<b>Total Annual Gross Salary (Ushs)</b>					<b>28,447,536</b>

**Subcounty / Town Council / Municipal Division : RIGBO****Cost Centre : RIGBO SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10418	ALULE G. RAMA	Parish Chief	U7U	360,468	4,325,616
111222	ODAMALA NECKYON	Parish Chief	U7U	391,334	4,696,008
111222	NECKYON A.L.ODAMA	Parish Chief	U7U	354,493	4,253,916
11182	ABIRIBALE ALEX	Parish Chief	U7U	391,334	4,696,008
774411	ALURUKA ALIOMA	Parish Chief	U7U	326,765	3,921,180
11011	Akua Ayubu	Parish Chief	U7U	333,444	4,001,328
12011	ADUKULE ERASMUS	Senior Assistant Secretar	U3L	943,639	11,323,668
<b>Total Annual Gross Salary (Ushs)</b>					<b>37,217,724</b>

**Subcounty / Town Council / Municipal Division : UDUPI****Cost Centre : ODUPU SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11191	ALUMA NICHOLAS YANI	Parish Chief	U7U	396,990	4,763,880
10391	MAWA ALEX	Parish Chief	U7U	391,334	4,696,008
11724	BANDUA DAVID THOMS	Parish Chief	U7U	391,334	4,696,008
11428	DRAKU JOEL	Senior Assistant Secretar	U3L	1,035,615	12,427,380
99905	MUKASA MICHEAL	Senior Assistant Secretar	U3L	812,868	9,754,416
<b>Total Annual Gross Salary (Ushs)</b>					<b>36,337,692</b>

**Subcounty / Town Council / Municipal Division : ULLEPI**



**Vote: 503** Arua District**Workplan 1a: Administration****Cost Centre : ULEPPI SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
99901	MATUA ELIJAH	Parish Chief	U7U	396,990	4,763,880
99902	AGANI GRANT	Senior Assistant Secretar	U3L	975,891	11,710,692
<b>Total Annual Gross Salary (Ushs)</b>					<b>16,474,572</b>

**Subcounty / Town Council / Municipal Division : URIAMA****Cost Centre : URIAMA SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11256	AFEKU JAMES	Senior Assistant Secretar	U3L	1,035,615	12,427,380
<b>Total Annual Gross Salary (Ushs)</b>					<b>12,427,380</b>

**Subcounty / Town Council / Municipal Division : VURRA****Cost Centre : VURRA SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11202	AVUTIA DANIEL	Parish Chief	U7U	396,990	4,763,880
12069	DRIWARU EUNICE	Office Typist	U7U	346,149	4,153,788
11698	Agamba Stephen	Parish Chief	U7U	375,523	4,506,276
11189	ALEKU RHONI	Parish Chief	U7U	396,990	4,763,880
11201	Avutia Daniel	Parish Chief	U7U	383,338	4,600,056
11197	ANGUNI SANTOS AMNO	Parish Chief	U7U	391,334	4,696,008
11503	EYOTARU LOYCE	Parish Chief	U7U	391,334	4,696,008
12053	DRITOO FREDDIE	Senior Assistant Secretar	U3L	975,891	11,710,692
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,890,588</b>
<b>Total Annual Gross Salary (Ushs) - Administration</b>					<b>715,023,096</b>

**Workplan 2: Finance****(i) Overview of Workplan Revenue and Expenditures**

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	632,486	399,235	658,912
District Unconditional Grant - Non Wage	97,500	41,200	74,251
Multi-Sectoral Transfers to LLGs	290,461	211,416	290,461
Transfer of District Unconditional Grant - Wage	201,575	124,619	249,250

# Vote: 503 Arua District

## Workplan 2: Finance

Locally Raised Revenues	42,950	22,000	44,950
<i>Development Revenues</i>	<i>12,506</i>	<i>12,712</i>	<i>12,506</i>
LGMSD (Former LGDP)	10,000	5,400	10,000
Multi-Sectoral Transfers to LLGs	2,506	7,312	2,506
<b>Total Revenues</b>	<b>644,992</b>	<b>411,947</b>	<b>671,418</b>

### B: Breakdown of Workplan Expenditures:

<i>Recurrent Expenditure</i>	<i>632,486</i>	<i>514,682</i>	<i>658,912</i>
Wage	201,575	186,928	249,250
Non Wage	430,911	327,753	409,662
<i>Development Expenditure</i>	<i>12,506</i>	<i>12,712</i>	<i>12,506</i>
Domestic Development	12,506	12,712	12,506
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>644,992</b>	<b>527,394</b>	<b>671,418</b>

### Department Revenue and Expenditure Allocations Plans for 2015/16

Total planned revenue for the sector has not changed because of competing demand for revenues across all sectors. There is also no significant change in the overall revenue eligible for allocation to the sectors programmes. Most of the activities to be undertaken by the sector shall be the routine activities of the department.

#### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
<b>Function: 1481 Financial Management and Accountability(LG)</b>			
Date for submitting the Annual Performance Report	15/07/2012	15/04/2015	30/10/2015
Value of LG service tax collection	99000000	134871054	135000000
Value of Hotel Tax Collected	500000	28000	1000000
Value of Other Local Revenue Collections	1071821000	462069300	364450000
Date of Approval of the Annual Workplan to the Council	15/08/2012	07/05/2015	31/05/2015
Date for presenting draft Budget and Annual workplan to the Council	14/06/2012	07/05/2015	31/03/2015
Date for submitting annual LG final accounts to Auditor General	30/09/2012	31/03/2015	30/08/2015
<b>Function Cost (US\$ '000)</b>	<b>644,992</b>	<b>402,022</b>	<b>671,418</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>644,992</b>	<b>402,022</b>	<b>671,418</b>

### Planned Outputs for 2015/16

Targeted local revenue to be collected; Procurement of stationary and office equipment, fuel, vehicle maintenance promptly done; monitoring in Sub Counties of Ogoko, Rhinocamp, Rigbo, Pawor, Ullepi, Okollo, Ayiribu, Offaka, Vurra, Ajia, Logiri, Arivu, Pajulu, Manibe, Adumi, Ayivuni, Dadamu, Oluko, Omugo, Katrini, Bileafe, Odupi, Uriama, Aiiu routinely conducted; Finance committee tour toto be conducted in Fourth Qtr 2015/16. we shall undertake renovation of district store

#### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

#### (iv) The three biggest challenges faced by the department in improving local government services

##### 1. Storage Facility for records and accountable stationery

## Vote: 503 Arua District

### Workplan 2: Finance

Dilapidated District stores making orderly arrangement of accountable stationery and accounting records a hazard.

#### 2. Revenue collection as planned

Evasion and delays is prompt payment of taxes and dues by assessed tax payers resulting to costly ventures of mobilization, enforcement and collection. Attitude of taxpayers to LST Collection is still a challenge

#### 3. Staffing gaps in sub counties

Accounts staff and Parish chiefs who are key personnel in revenue collection are in adequate. There is need to recruit more to fill all the vacant posts.

### Staff Lists and Wage Estimates

#### Subcounty / Town Council / Municipal Division : Adumi

##### Cost Centre : Adumi S/Cty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11136	Andama Ben Adripio	Accounts Assistant	U7U	396,990	4,763,880
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,763,880</b>

#### Subcounty / Town Council / Municipal Division : Aiiyu

##### Cost Centre : Aiiyu S/Cty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11426	Wadribo Robert	Senior Accounts Assistan	U5U	561,184	6,734,208
<b>Total Annual Gross Salary (Ushs)</b>					<b>6,734,208</b>

#### Subcounty / Town Council / Municipal Division : Ajia

##### Cost Centre : Ajia S/Cty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10087	Enzama Richard	Accounts Assistant	U7U	251,133	3,013,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,013,596</b>

#### Subcounty / Town Council / Municipal Division : Anyiribu

##### Cost Centre : Anyiribu S/Cty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11298	Asedri Lillian Ayikoru	Accounts Assistant	U7U	500,987	6,011,844
<b>Total Annual Gross Salary (Ushs)</b>					<b>6,011,844</b>

#### Subcounty / Town Council / Municipal Division : Arivu

**Vote: 503** Arua District**Workplan 2: Finance****Cost Centre : Arivu S/Cty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10379	Drabo Sam	Accounts Assistant	U7U	383,333	4,599,996
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,599,996</b>

**Subcounty / Town Council / Municipal Division : Aroi****Cost Centre : Aroi S/Cty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10364	Ezama Joel	Senior Accounts Assistan	U5U	561,184	6,734,208
<b>Total Annual Gross Salary (Ushs)</b>					<b>6,734,208</b>

**Subcounty / Town Council / Municipal Division : Arua Hill****Cost Centre : Finance**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12064	Asea Stephen Aniku	Driver	U8U	228,169	2,738,028
11516	Acidri Pascal	Stores Assistant	U7U	360,468	4,325,616
11132	Rehma Musa	Accounts Assistant	U7U	542,955	6,515,460
11173	Opima Natal	Accounts Assistant	U7U	391,334	4,696,008
11777	Candiru Annet	Stenographer Secretary	U5L	444,365	5,332,380
10049	Afayoa Alex	Senior Accounts Assistan	U5U	516,936	6,203,232
11238	Amule Samuel Buga	Senior Accounts Assistan	U5U	561,184	6,734,208
10570	Dradri Roselyne Ndemaru	Senior Accounts Assistan	U5U	656,404	7,876,848
11235	Abaru Sarah	Senior Accounts Assistan	U5U	561,184	6,734,208
11254	Tiiko Lilian	Senior Accounts Assistan	U5U	561,184	6,734,208
10056	Ajifura Elly	Accountant	U4U	951,470	11,417,640
10055	Aita Sam Kilimvi	Senior Finance Officer	U3U	1,035,615	12,427,380
10038	Amayo Jino Moses	Chief Finance Officer	U1EU	1,806,553	21,678,636
<b>Total Annual Gross Salary (Ushs)</b>					<b>103,413,852</b>

**Subcounty / Town Council / Municipal Division : Ayivuni****Cost Centre : Ayivuni S/Cty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11253	Opia Ciriako	Senior Accounts Assistan	U5U	561,184	6,734,208

**Vote: 503** Arua District**Workplan 2: Finance****Cost Centre : Ayivuni S/Cty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>6,734,208</b>

**Subcounty / Town Council / Municipal Division : Bileafe****Cost Centre : Bileafe S/Cty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11239	Andama Bosco	Senior Accounts Assistan	U5U	542,955	6,515,460
<b>Total Annual Gross Salary (Ushs)</b>					<b>6,515,460</b>

**Subcounty / Town Council / Municipal Division : Dadamu****Cost Centre : Dadamu S/Cty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11427	Aletiru Z. Drakua	Senior Accounts Assistan	U5U	561,184	6,734,208
<b>Total Annual Gross Salary (Ushs)</b>					<b>6,734,208</b>

**Subcounty / Town Council / Municipal Division : Katrini****Cost Centre : Katrini S/Cty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11133	Onzima Pan Mali	Senior Accounts Assistan	U5U	561,184	6,734,208
<b>Total Annual Gross Salary (Ushs)</b>					<b>6,734,208</b>

**Subcounty / Town Council / Municipal Division : Logiri****Cost Centre : Logiri S/Cty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10371	Abiko Gertrude	Senior Accounts Assistan	U5U	594,542	7,134,504
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,134,504</b>

**Subcounty / Town Council / Municipal Division : Manibe****Cost Centre : Manibe S/Cty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11168	Aliru Teopista Night	Accounts Assistant	U7U	396,990	4,763,880

**Vote: 503** Arua District**Workplan 2: Finance****Cost Centre : Manibe S/Cty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,763,880</b>

**Subcounty / Town Council / Municipal Division : Offaka****Cost Centre : Offaka S/Cty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11172	Jurua A.K Samuel	Accounts Assistant	U7U	396,990	4,763,880
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,763,880</b>

**Subcounty / Town Council / Municipal Division : Ogoko****Cost Centre : Ogoko S/Cty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10370	Lematia Andrew	Accounts Assistant	U7U	412,279	4,947,348
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,947,348</b>

**Subcounty / Town Council / Municipal Division : Okollo****Cost Centre : Okollo S/Cty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11170	Ayikoru Jeska	Accounts Assistant	U7U	391,334	4,696,008
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,696,008</b>

**Subcounty / Town Council / Municipal Division : Oluko****Cost Centre : Oluko S/Cty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11772	Angucia Anita Nite	Senior Accounts Assistan	U5U	625,319	7,503,828
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,503,828</b>

**Subcounty / Town Council / Municipal Division : Omugo****Cost Centre : Omugo S/Cty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11131	Emve Joyce Lekuru	Accounts Assistant	U7U	383,331	4,599,972

**Vote: 503** Arua District**Workplan 2: Finance****Cost Centre : Omugo S/Cty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,599,972</b>

**Subcounty / Town Council / Municipal Division : Pajulu****Cost Centre : PAJULU SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11167	Afidra Philliam	Accounts Assistant	U7U	383,333	4,599,996
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,599,996</b>

**Subcounty / Town Council / Municipal Division : Rhino Camp****Cost Centre : Rhino Camp S/C**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11506	Eyoya Philip	Accounts Assistant	U7U	396,990	4,763,880
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,763,880</b>

**Subcounty / Town Council / Municipal Division : Rigbo****Cost Centre : Rigbo S/Cty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10051	Ayiko Emmanuel	Accounts Assistant	U7U	396,990	4,763,880
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,763,880</b>

**Subcounty / Town Council / Municipal Division : Udupi****Cost Centre : Odupi S/Cty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11285	Acidri Alfred	Accounts Assistant	U7U	383,333	4,599,996
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,599,996</b>

**Subcounty / Town Council / Municipal Division : Ullepi****Cost Centre : Ullepi S/Cty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10363	Tiazaru Jasinta	Senior Accounts Assistan	U5U	551,977	6,623,724

**Vote: 503** Arua District**Workplan 2: Finance****Cost Centre : Ullepi S/Cty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>6,623,724</b>

**Subcounty / Town Council / Municipal Division : Uriama****Cost Centre : Uriama S/Cty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11142	Ewama Dickens	Accounts Assistant	U7U	360,468	4,325,616
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,325,616</b>

**Subcounty / Town Council / Municipal Division : Vurra****Cost Centre : VURRA SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10298	Lekuru Milly	Senior Accounts Assistan	U5U	561,184	6,734,208
<b>Total Annual Gross Salary (Ushs)</b>					<b>6,734,208</b>
<b>Total Annual Gross Salary (Ushs) - Finance</b>					<b>236,810,388</b>

**Workplan 3: Statutory Bodies****(i) Overview of Workplan Revenue and Expenditures**

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	1,360,689	503,513	5,053,786
Pension and Gratuity for Local Governments		0	1,780,847
Conditional transfers to Councillors allowances and E:	174,000	15,000	219,964
Conditional transfers to DSC Operational Costs	102,368	51,184	102,368
Conditional transfers to Salary and Gratuity for LG ele	204,422	37,440	213,170
District Unconditional Grant - Non Wage	316,000	145,700	203,370
Locally Raised Revenues	68,000	22,000	228,630
Conditional Grant to DSC Chairs' Salaries	24,523	9,000	24,336
Pension for Teachers		0	1,809,727
Transfer of District Unconditional Grant - Wage	81,893	30,968	81,893
Multi-Sectoral Transfers to LLGs	288,943	140,433	288,943
Conditional transfers to Contracts Committee/DSC/PA	88,539	44,270	88,539
Conditional Grant to PAF monitoring	12,000	7,518	12,000
<i>Development Revenues</i>	14,789	19,918	14,789
LGMSD (Former LGDP)	14,000	19,000	14,000
Multi-Sectoral Transfers to LLGs	789	918	789



# Vote: 503 Arua District

## Workplan 3: Statutory Bodies

<b>Total Revenues</b>	<b>1,375,478</b>	<b>523,431</b>	<b>5,068,575</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	<i>1,360,689</i>	<i>766,022</i>	<i>5,053,786</i>
Wage	231,653	134,832	81,893
Non Wage	1,129,036	631,190	4,971,893
<i>Development Expenditure</i>	<i>14,789</i>	<i>19,728</i>	<i>14,789</i>
Domestic Development	14,789	19,728	14,789
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>1,375,478</b>	<b>785,750</b>	<b>5,068,575</b>

### Department Revenue and Expenditure Allocations Plans for 2015/16

The revenue for the sector has increased from Shs 1.375 billion from the previous year to Shs 5.020 billion in the current year due to newly introduced grant for pensions and gratuity arising from decentralization of the pension and gratuity payment process. There has also be a slight increase in the wage component to address the annual salary increment.

### (ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
<b>Function: 1382 Local Statutory Bodies</b>			
No. of land applications (registration, renewal, lease extensions) cleared	800	474	320
No. of Land board meetings	6	3	4
No. of Auditor Generals queries reviewed per LG	8	9	10
No. of LG PAC reports discussed by Council	8	2	5
<b>Function Cost (US\$ '000)</b>	<b>1,375,478</b>	<b>521,891</b>	<b>5,068,575</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>1,375,478</b>	<b>521,891</b>	<b>5,068,575</b>

### Planned Outputs for 2015/16

DISTRICT COUNCIL: Conduct 6 council meetings; 12 DEC meetings; 30 Standing Committee meetings; 6 Business Committee meetings. 20 travels for official duties under the office of the District Chairperson and Speaker and Council Secretariat. Welfare for staff; Political and Executive oversight ( monitoring 4 times under PAF and LGMSDP funding respectively. Mentoring / monitoring in LLGs and government projects under local revenues ( 6). Study tours to Local Governments.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. insufficient funding

lack of adequate funding to hold all the planned council and PAC activities for a financial year.

#### 2. delayed funding

Delayed funding/ releases for each quarter resulting into late implementation.

#### 3. budget cuts

## Vote: 503 Arua District

### Workplan 3: Statutory Bodies

un explained budget cuts by the center affecting planned activities.

### Staff Lists and Wage Estimates

#### Subcounty / Town Council / Municipal Division : ADUMI

#### Cost Centre : Adumi SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LC 301	Asiason Geofrey	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

#### Subcounty / Town Council / Municipal Division : AIVU

#### Cost Centre : Aivu SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LC 316	Afadriyayo James Ayu	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

#### Subcounty / Town Council / Municipal Division : AJIA

#### Cost Centre : Ajia SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LC 322	Ababo Alfred	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

#### Subcounty / Town Council / Municipal Division : ANYIRIBU

#### Cost Centre : Anyiribu SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LC 308	Alitema Hannington Kirima	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

#### Subcounty / Town Council / Municipal Division : ARIVU

#### Cost Centre : Arivu SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LC 323	Candia Abejoa	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Vote: 503** Arua District**Workplan 3: Statutory Bodies****Subcounty / Town Council / Municipal Division : AROI****Cost Centre : Aroi SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LC 302	Dema Levi Yiki	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : ARUA HILL****Cost Centre : Statutory Bodies**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10035	Ajidiru Rosemary	Office Typist	U7U	427,675	5,132,100
10161	Tiko Nelly	Stenographer Secretary	U5L	454,830	5,457,960
11807	Draku Sam	Procurement Officer	U4U	798,667	9,584,004
10352	Amayo Wilfred	Clerk to Council/Senior	U3L	1,035,615	12,427,380
11378	Anguyo Richard	Senior Procurement Offic	U3U	1,093,959	13,127,508
10030	Bamale John	Principal Human Resourc	U2L	1,350,602	16,207,224
LC 505	Droma Atilio	Secretary for Works	POLITIC	520,000	6,240,000
LC 502	Acema Genesis	District Speaker	POLITIC	624,000	7,488,000
LC 503	Ayikoru Sunday	District Vice Chairperson	POLITIC	1,040,000	12,480,000
LC 504	Candini Luiji	Secretary for Social Servi	POLITIC	520,000	6,240,000
LC 506	Sabo Kamilo	Secretary for Finance	POLITIC	520,000	6,240,000
LC 507	Abiria Samson	Chairperson District Serv	POLITIC	1,500,000	18,000,000
LC 501	Wadri Sam Nyakua	District Chairperson	POLITIC	2,080,000	24,960,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>143,584,176</b>

**Subcounty / Town Council / Municipal Division : AYIVUNI****Cost Centre : Ayivuni SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LC 303	Odraku Nicholas	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : BILEAFE**

## Vote: 503 Arua District

### Workplan 3: Statutory Bodies

#### Cost Centre : Bileafe SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LC 317	Aluma Joakim	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

#### Subcounty / Town Council / Municipal Division : DADAMU

#### Cost Centre : Dadamu SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LC 304	Ndaa Sam	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

#### Subcounty / Town Council / Municipal Division : KATRINI

#### Cost Centre : Katrini SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LC 318	Onduma Suleiman	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

#### Subcounty / Town Council / Municipal Division : LOGIRI

#### Cost Centre : Logiri SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LC 324	Adriko Yovan	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

#### Subcounty / Town Council / Municipal Division : MANIBE

#### Cost Centre : Manibe SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LC 305	Miria Natali	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

#### Subcounty / Town Council / Municipal Division : OFFAKA

#### Cost Centre : Offaka SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
-------------	-------------	-------------	--------------	----------------------	---------------------

**Vote: 503** Arua District**Workplan 3: Statutory Bodies****Cost Centre : Offaka SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LC 309	Afaru Ferdinamis	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : OGOKO****Cost Centre : Ogoko SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LC 310	Diku Fred Omar	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : OKOLLO****Cost Centre : Okollo SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LC 311	Agbara David	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : OLUKO****Cost Centre : Oluko SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LC 306	Andama Jimmy	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : OMUGO****Cost Centre : Omugo SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LC 319	Andiga Cletous	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : PAJULU****Cost Centre : PAJULU SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
-------------	-------------	-------------	--------------	----------------------	---------------------

# Vote: 503 Arua District

## Workplan 3: Statutory Bodies

### Cost Centre : PAJULU SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LC 307	Emvi James	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

### Subcounty / Town Council / Municipal Division : PAWOR

### Cost Centre : Pawor SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LC 312	Madwongtho Mathew Boris	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

### Subcounty / Town Council / Municipal Division : Rhino Camp

### Cost Centre : Rhino Camp SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LC 313	Aduvuku Othman	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

### Subcounty / Town Council / Municipal Division : UDUPI

### Cost Centre : Udupi SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LC 320	Arima Modest	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

### Subcounty / Town Council / Municipal Division : ULLEPI

### Cost Centre : Uleppi SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LC 315	Oriku S. Amuzah	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

### Subcounty / Town Council / Municipal Division : URIAMA

### Cost Centre : Uriama SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
-------------	-------------	-------------	--------------	----------------------	---------------------

# Vote: 503 Arua District

## Workplan 3: Statutory Bodies

### Cost Centre : Uriama SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LC 321	Itrima Lonzino	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

### Subcounty / Town Council / Municipal Division : VURRA

### Cost Centre : VURRA SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LC 325	Adaku Nackson	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>
<b>Total Annual Gross Salary (Ushs) - Statutory Bodies</b>					<b>233,440,176</b>

## Workplan 4: Production and Marketing

### (i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	1,039,019	399,263	897,327
NAADS (Districts) - Wage	397,595	39,850	
Conditional Grant to Agric. Ext Salaries	26,603	0	121,225
Conditional transfers to Production and Marketing	467,047	233,524	467,864
District Unconditional Grant - Non Wage	10,000	6,000	10,000
Multi-Sectoral Transfers to LLGs	37,484	19,979	37,484
Transfer of District Unconditional Grant - Wage	94,289	98,910	250,755
Locally Raised Revenues	6,000	1,000	10,000
<i>Development Revenues</i>	488,586	26,022	15,403
Multi-Sectoral Transfers to LLGs	12,723	26,022	12,723
Unspent balances – Conditional Grants	2,680	0	2,680
Conditional Grant for NAADS	473,183	0	0
<b>Total Revenues</b>	<b>1,527,605</b>	<b>425,285</b>	<b>912,730</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	1,039,019	407,860	897,327
Wage	518,487	188,214	371,980
Non Wage	520,531	219,646	525,347
<i>Development Expenditure</i>	488,586	11,490	15,403
Domestic Development	488,586	11,490	15,403
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>1,527,605</b>	<b>419,350</b>	<b>912,730</b>

### Department Revenue and Expenditure Allocations Plans for 2015/16

There is a drastic decrease in the budget of the sector as a result of policy shift in NAADS which is now being

# Vote: 503 Arua District

## Workplan 4: Production and Marketing

implemented by the NAADS Secretariat. The funds are for Production and marketing cover activities under Crop, Livestock, Fisheries, Entomology, Commercial Services and Production Office. Supply of inputs under NAADS is handled by UPDF Officers under Operation Wealth Creation

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
<b>Function: 0181 Agricultural Advisory Services</b>			
No. of technologies distributed by farmer type	6	0	27
No. of functional Sub County Farmer Forums	27	0	0
No. of farmers accessing advisory services	54000	0	0
No. of farmer advisory demonstration workshops	3900	0	0
No. of farmers receiving Agriculture inputs	6000	0	0
<b>Function Cost (US\$ '000)</b>	<b>899,540</b>	<b>42,541</b>	<b>0</b>
<b>Function: 0182 District Production Services</b>			
No. of Plant marketing facilities constructed	5	2	5
No. of pests, vector and disease control interventions carried out (PRDP)	0	0	3000
No. of livestock vaccinated	25	27	8
No. of livestock by type undertaken in the slaughter slabs	9000	7500	10000
No. of fish ponds constructed and maintained	8000	9	11
No. of fish ponds stocked	12	5	12
Quantity of fish harvested	3000	1000	3000
No. of tsetse traps deployed and maintained	3	1000	2
No of plant marketing facilities constructed	01	0	
No. of abattoirs constructed in Urban areas (PRDP)	1	0	0
No. of rural markets constructed (PRDP)	4	0	0
<b>Function Cost (US\$ '000)</b>	<b>628,065</b>	<b>208,474</b>	<b>900,530</b>
<b>Function: 0183 District Commercial Services</b>			
No. of producers or producer groups linked to market internationally through UEPB		0	24
No of cooperative groups supervised		0	4
A report on the nature of value addition support existing and needed		no	
<b>Function Cost (US\$ '000)</b>	<b>0</b>	<b>0</b>	<b>12,200</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>1,527,605</b>	<b>251,015</b>	<b>912,730</b>

### Planned Outputs for 2015/16

Planned packages include Drilling of Production Well for irrigation system and Ringili Parish in Vurra sub-county, and completion of installation of solar pumps at two sites at Omugo and Oluko sub-counties. Construction of Slaughter Slab at Adraka Trading Center in Logiri sub-county. Procurement of agricultural supplies-1500, passion fruits seedlings, 1,600 banana improved varieties, Sweet potatoes, 20000 pineapples mangoes, under crop, vaccines -rabies, Black-quarter disease, CBPP.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Inadequate funds to carry out priority development activities



## Vote: 503 Arua District

### ***Workplan 4: Production and Marketing***

All the 27 Lower Local Governments lack Production and Marketing Facilities- funds for major construction activities are inadequate

#### *2. Release of funds in small amounts*

Cost of construction are much higher than amount released per quarter and therefore results in delays of implementation

#### *3. Lack of extension workers*

Following laying off of NAADS staff at District and sub-county level, extension services have become very difficult at sub-county level and farmers are not given proper guidance on agronomic practices

### **Staff Lists and Wage Estimates**

#### ***Subcounty / Town Council / Municipal Division : Arua Hill***

#### ***Cost Centre : Production & Marketing***

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/10086	Buatre Titus	Driver	U8U	237,069	2,844,828
99902	Drabo James	Driver	U8U	209,859	2,518,308
CR/11164	Oboko Dominic Atidra	Office Attendant	U8U	237,069	2,844,828
CR/10160	Ajidiru Vicky Irene	Stenographer Secretary	U5L	479,759	5,757,108
TI/D/10199	Angutoko Herbert	Assistant Commercial Of	U5L	479,759	5,757,108
TI/D/10197	Oboko Ayiga Emmanuel	Assistant Commercial Of	U5L	601,341	7,216,092
CR/10269	Badaru Gertrude	Assistant Agricultural Of	U5Sc	792,885	9,514,620
CR/10175	Cema Phillipam	Entomologist	U4Sc	1,177,688	14,132,256
CR/11723	Enima Christoper	Senior Fisheries Officer	U3Sc	1,390,380	16,684,560
CR/10181	Nguma Willy Dr.	Senior Veterinary Officer	U3Sc	1,268,605	15,223,260
99903	Ogwang Cyprian	Principal Commercial Of	U2L	1,291,880	15,502,560
CR/11464	Toa Gordon Victor Dr.	District Production Coor	U1EU	2,278,680	27,344,160
<b>Total Annual Gross Salary (Ushs)</b>					<b>125,339,688</b>

#### ***Subcounty / Town Council / Municipal Division : Ayivuni***

#### ***Cost Centre : Ayivuni SUB COUNTY***

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/10165	Bulea George Ayub K.	Assistant Fisheries Office	U5Sc	792,885	9,514,620
CR/D/10191	Dradria A Ephraim	Assistant Animal Husban	U5Sc	792,885	9,514,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>19,029,240</b>

#### ***Subcounty / Town Council / Municipal Division : Dadamu***

**Vote: 503** Arua District**Workplan 4: Production and Marketing****Cost Centre : Dadamu SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/10235	Ocokoru Suzan	Assistant Agricultural Of	U5Sc	792,885	9,514,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>9,514,620</b>

**Subcounty / Town Council / Municipal Division : Logiri****Cost Centre : Logiri SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/11392	Ajuga Francis Dr.	Veterinary Officer	U4Sc	1,177,688	14,132,256
<b>Total Annual Gross Salary (Ushs)</b>					<b>14,132,256</b>

**Subcounty / Town Council / Municipal Division : Omugo****Cost Centre : Omugo SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/10995	Drazua Kizito Dr.	Veterinary Officer	U4Sc	1,177,688	14,132,256
<b>Total Annual Gross Salary (Ushs)</b>					<b>14,132,256</b>

**Subcounty / Town Council / Municipal Division : Pajulu****Cost Centre : PAJULU SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/11066	Afeni Batre Chadri Jammy	Assistant Fisheries Office	U5Sc	792,885	9,514,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>9,514,620</b>

**Subcounty / Town Council / Municipal Division : Rhino Camp****Cost Centre : Rhino Camp SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/10249	Nyanya O. Santine	Assistant Agricultural Of	U5Sc	792,885	9,514,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>9,514,620</b>

**Subcounty / Town Council / Municipal Division : Rigbo****Cost Centre : Rigbo SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
-------------	-------------	-------------	--------------	----------------------	---------------------

# Vote: 503 Arua District

## Workplan 4: Production and Marketing

### Cost Centre : Rigbo SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11988	Mukasa Matinda Nekyon Dr.	Veterinary Officer	U4Sc	1,177,688	14,132,256
<b>Total Annual Gross Salary (Ushs)</b>					<b>14,132,256</b>

### Subcounty / Town Council / Municipal Division : Vurra

### Cost Centre : Vurra SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
99984	Orijabo Bayo Jovenale	Assistant Fisheries Office	U5Sc	792,885	9,514,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>9,514,620</b>
<b>Total Annual Gross Salary (Ushs) - Production and Marketing</b>					<b>224,824,176</b>

## Workplan 5: Health

### (i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	5,202,892	2,374,054	5,227,584
Multi-Sectoral Transfers to LLGs	29,488	11,974	29,488
Conditional Grant to NGO Hospitals	568,325	284,162	568,325
Conditional Grant to PHC- Non wage	306,208	153,286	413,012
Conditional Grant to PHC Salaries	4,282,782	1,908,932	4,141,569
District Unconditional Grant - Non Wage	8,000	14,700	9,000
Locally Raised Revenues	8,000	1,000	7,700
Transfer of District Unconditional Grant - Wage	0	0	58,400
Unspent balances – UnConditional Grants	89	0	89
<i>Development Revenues</i>	1,432,336	1,302,020	1,801,409
Sanitation and Hygiene	499,513	0	303,531
Conditional Grant to PHC - development	472,737	236,368	337,792
Donor Funding	400,908	1,043,721	1,100,908
Multi-Sectoral Transfers to LLGs	59,178	21,931	59,178
<b>Total Revenues</b>	<b>6,635,228</b>	<b>3,676,074</b>	<b>7,028,993</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	5,202,892	3,477,289	5,227,584
Wage	4,282,782	2,882,341	4,199,969
Non Wage	920,111	594,948	1,027,615
<i>Development Expenditure</i>	1,432,336	1,491,770	1,801,409
Domestic Development	1,019,427	357,170	688,500
Donor Development	412,909	1,134,600	1,112,909
<b>Total Expenditure</b>	<b>6,635,228</b>	<b>4,969,060</b>	<b>7,028,993</b>

# Vote: 503 Arua District

## Workplan 5: Health

### Department Revenue and Expenditure Allocations Plans for 2015/16

In the FY 2015/16 the health sector budget has remained the same as of the preceeding year because most of the sector grants which are central government transfers have remained the same. The NGO grant has remained stagnant at 568 million shillings; the same applies to PHC non wage which remains at 306 million shillings. Eight (8) million shillings is expected from the un conditional grant non-wage and 12 million is expected from the locally raised revenues.

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
<b>Function: 0881 Primary Healthcare</b>			
Value of essential medicines and health supplies delivered to health facilities by NMS	806926829	639042935	806926829
Number of health facilities reporting no stock out of the 6 tracer drugs.	59	0	0
Number of inpatients that visited the NGO hospital facility	4123	3128	4500
No. and proportion of deliveries conducted in NGO hospitals facilities.	1648	497	2000
Number of outpatients that visited the NGO hospital facility	41070	17029	41200
Number of outpatients that visited the NGO Basic health facilities	95223	58086	95500
Number of inpatients that visited the NGO Basic health facilities	3303	3667	4000
No. and proportion of deliveries conducted in the NGO Basic health facilities	1170	840	1500
Number of children immunized with Pentavalent vaccine in the NGO Basic health facilities	2787	2148	3000
Number of trained health workers in health centers	455	437	600
No. of trained health related training sessions held.	792	85	200
Number of outpatients that visited the Govt. health facilities.	408880	171648	180000
Number of inpatients that visited the Govt. health facilities.	22279	4250	10500
No. and proportion of deliveries conducted in the Govt. health facilities	8455	6082	15000
%age of approved posts filled with qualified health workers	54	52	70
%of Villages with functional (existing, trained, and reporting quarterly) VHTs.	70	85	80
No. of children immunized with Pentavalent vaccine	8362	6045	28000
No of staff houses constructed	4	2	2
No of staff houses constructed (PRDP)	3	2	2
No of staff houses rehabilitated (PRDP)	0	0	1
No of maternity wards rehabilitated	3	0	0
No of maternity wards constructed (PRDP)	3	1	0
No of OPD and other wards constructed	1	0	0
No of OPD and other wards constructed (PRDP)	4	0	4
Value of medical equipment procured	55722499	0	70000
<b>Function Cost (UShs '000)</b>	<b>6,635,228</b>	<b>2,372,689</b>	<b>7,028,993</b>
<b>Cost of Workplan (UShs '000):</b>	<b>6,635,228</b>	<b>2,372,689</b>	<b>7,028,993</b>

### Planned Outputs for 2015/16

# Vote: 503 Arua District

## Workplan 5: Health

Maternity wards under PRDP funding will be completed at Riki, Ayivuni and Nicu HCIIIs. Renovation of Bileafe OPD will be done under PHC development funding. The motorised borehole at Adumi will be constructed. PRDP OPDs will be completed at Ajia, Ayayia, Ogoko and Lazebu. Specialist health equipment and machinery will be procured for health facilities, especially the newly constructed and upgraded ones.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

(iv) The three biggest challenges faced by the department in improving local government services

### 1. Insufficient District Health Care financing

There is insufficient District Health Care Financing as indicated by the per capita PHC recurrent non-wage budget of 1090/= per person per year. This makes operations and implementation difficult at all levels

### 2. Insufficient staffing

Staffing level is at 53% against a national target of over 70%. Only 51% of available staff are accommodated contributing to absenteeism. Difficulty to access payroll

### 3. Low level of community mobilisation

The necessary behaviour change to adequately prevent the preventable diseases has not been realised. Uptake of some of the health care interventions is still at low level

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : ADUMI

#### Cost Centre : ADUMI HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11949	ESABURU EUNICE	Porter	U8L	298,793	3,585,516
9999755	ASEA DAVID	Porter	U8L	298,793	3,585,516
11961	DUBO JACKSON	Askari	U8L	298,793	3,585,516
11487	ALITI JACKSON	Askari	U8L	298,793	3,585,516
11932	ADIRU NATASHA	Porter	U8L	298,793	3,585,516
10799	ANDEKU RUEBEN	Nursing Assistant	U8U	337,358	4,048,296
10819	WADRI GADI	Nursing Assistant	U8U	337,358	4,048,296
11864	ACIDRI SIMON	Anaesthetic Attendant	U8U	337,358	4,048,296
10688	TOTIRU NATALIA	Enrolled Midwife	U7U	541,465	6,497,580
11849	TIKO BEATRICE	Health Assistant	U7U	599,305	7,191,660
M9012	PARIO WILLIAMS	Records Assistant	U7U	594,503	7,134,036
12057	BANDURU SUSAN	Enrolled Nurse	U7U	599,305	7,191,660
9651	ANIKU WILLIAM	Enrolled Nurse	U7U	525,750	6,309,000
11881	DRAZU STEPHEN EZEKI	Enrolled Nurse	U7U	594,503	7,134,036
9999729	ANGUCIA GETRUDE	Enrolled Nurse	U7U	575,243	6,902,916
12192	ODARU JANE	Accounts Assistant	U7U	527,468	6,329,616

# Vote: 503 Arua District

## Workplan 5: Health

### Cost Centre : ADUMI HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12189	DANGER BONIFACE	Laboratory Assistant	U7U	535,809	6,429,708
9999731	LEKU GEOFREY	Enrolled Nurse	U7U	575,243	6,902,916
11857	EYOTRE GODFREY	Laboratory Assistant	U7U	541,465	6,497,580
11989	EYOTARU JACKLINE	Enrolled Midwife	U7U	594,503	7,134,036
4866	OMUTORU JANE	Enrolled Psychiatric Nurs	U7U	541,465	6,497,580
9999709	AMANIYO AKISAH	Stores Assistant	U6L	522,256	6,267,072
11861	IMVIKIA LILLIAN	Theatre Assistant	U6U	572,150	6,865,800
11860	DAYI LUIJA	Theatre Assistant	U6U	572,150	6,865,800
11904	TUSHABE CHRISTINE	Nursing Officer (Midwife	U5Sc	819,156	9,829,872
11990	NYAKURU ANTONIATA	Nursing Officer (Nursing	U5Sc	951,394	11,416,728
M9107	NYAKUNI L K FRANCIS	Public Health Dental Offi	U5Sc	769,793	9,237,516
11331	JURUGA ANIA ENEKU JO	Assistant Health Educat	U5Sc	924,657	11,095,884
9999738	ANDAMA MIDARY	Nursing Officer (Nursing	U5Sc	924,091	11,089,092
M9111	OBURA GABRIEL WILLY	Clinical Officer	U5Sc	769,793	9,237,516
11810	ACIDRI GORDON	Laboratory Technician	U5Sc	911,679	10,940,148
M9013	BAKOLE MATHEW	Health Inspector	U5Sc	868,633	10,423,596
11322	DRARU MOLLY DRANI	Nursing Officer (Nursing	U5Sc	911,679	10,940,148
10666	BAKO JOYCE DRATE	Nursing Officer (Midwife	U5Sc	893,102	10,717,224
12037	DRAMILE DANIEL	Nursing Officer (Psychiat	U5Sc	911,679	10,940,148
11761	OBITRE HAROLD EYOA	Senior Clinical Officer	U4Sc	1,341,318	16,095,816
11817	AZIKU PETER	Senior Nursing Officer	U4Sc	1,296,477	15,557,724
9999702	MUZEYI WANI	Medical Officer	U4Sc	2,820,107	33,841,284
11502	ANGUZU FRANCIS	Senior Clinical Officer	U4Sc	1,341,318	16,095,816
11915	APANGU PONTIUS	Senior Medical Officer	U3Sc	2,866,180	34,394,160
<b>Total Annual Gross Salary (Ushs)</b>					<b>370,076,136</b>

### Cost Centre : OJE MISSION HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11868	ORODIRYO ROSE	Enrolled Nurse	U7U	515,951	6,191,412
<b>Total Annual Gross Salary (Ushs)</b>					<b>6,191,412</b>

### Subcounty / Town Council / Municipal Division : AIVU

**Vote: 503** Arua District**Workplan 5: Health****Cost Centre : CILIO HEALTH HC III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10891	OCOMIFIA NICHILAS	Askari	U8L	298,793	3,585,516
11955	TOKO ALFRED	Askari	U8L	298,793	3,585,516
9999790	ADIMA FRED	Porter	U8L	298,793	3,585,516
10755	JURUGA JIMMY	Nursing Assistant	U8U	337,358	4,048,296
12083	IMVULI TABA LAZORUS	Nursing Assistant	U8U	305,321	3,663,852
10754	ALIORU MARY	Nursing Assistant	U8U	337,358	4,048,296
9999726	INZIKURU HELLEN	Enrolled Midwife	U7U	575,243	6,902,916
11830	TEKAKWO JOB	Laboratory Assistant	U7U	599,305	7,191,660
12229	ADAKURU SALOME	Records Assistant	U7U	499,637	5,995,644
12243	BAKO VIOLA	Health Assistant	U7U	499,637	5,995,644
12215	ABIRIA ALICE	Enrolled Nurse	U7U	535,809	6,429,708
11812	ALUMA DICKSON	Enrolled Nurse	U7U	594,503	7,134,036
M9101	AMAGURU ALICE	Enrolled Midwife	U7U	510,102	6,121,224
10624	CANDIRU SABINA	Enrolled Nurse	U7U	599,305	7,191,660
9999707	OKIRIA MOSES	Clinical Officer	U5Sc	898,337	10,780,044
10581	BADARU IRENE	Nursing Officer (Nursing	U5Sc	951,394	11,416,728
11288	AJURU LORIN DAWA	Nursing Officer (Nursing	U5Sc	924,657	11,095,884
<b>Total Annual Gross Salary (Ushs)</b>					<b>108,772,140</b>

**Cost Centre : KUMUYO HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11820	GBOKORU STELLA	Enrolled Midwife	U7U	541,465	6,497,580
9999746	DRADEBO SUNDAY	Enrolled Nurse	U7U	575,243	6,902,916
9999730	SURUNDU GLORIA	Enrolled Nurse	U7U	575,243	6,902,916
<b>Total Annual Gross Salary (Ushs)</b>					<b>20,303,412</b>

**Cost Centre : OBOFIA HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11103	COLI CHRITOPHER	Nursing Assistant	U8U	298,793	3,585,516
9999743	AZIKURU MIRIAM	Enrolled Nurse	U7U	575,243	6,902,916
10629	DRANI A.E. AGUDO	Enrolled Nurse	U7U	599,305	7,191,660
<b>Total Annual Gross Salary (Ushs)</b>					<b>17,680,092</b>

**Vote: 503** Arua District**Workplan 5: Health****Cost Centre : OGUA HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10751	AZIKU JANET	Nursing Assistant	U8U	305,321	3,663,852
9999752	GALEDA DOROTHY	Enrolled Nurse	U7U	575,243	6,902,916
10617	TUKU SAUDA	Enrolled Nurse	U7U	599,305	7,191,660
<b>Total Annual Gross Salary (Ushs)</b>					<b>17,758,428</b>

**Subcounty / Town Council / Municipal Division : AJIA****Cost Centre : AJIA HEALTH CENTRE III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10908	DRAPARI VINCENT	Askari	U8L	337,358	4,048,296
11944	ANGUYO ISAAC	Porter	U8L	298,793	3,585,516
10909	TIAGO JUSTO	Askari	U8L	298,739	3,584,868
11936	OKETA CHARLES	Porter	U8L	298,793	3,585,516
10831	AGABO ALLEN	Nursing Assistant	U8U	337,358	4,048,296
10810	WADRIBO SAM	Nursing Assistant	U8U	337,538	4,050,456
11907	ASIBAZUYO JOYCE	Enrolled Midwife	U7U	568,311	6,819,732
12180	ACADRIBO JIMMY	Laboratory Assistant	U7U	527,468	6,329,616
10734	ANDAMA CLEMENT	Health Assistant	U7U	819,156	9,829,872
12028	ANDIKU RICK ANDUA	Health Information Assist	U7U	496,039	5,952,468
12218	DRICIRU ALICE	Enrolled Nurse	U7U	535,809	6,429,708
11758	DRIWARU KNIGHT	Enrolled Midwife	U7U	568,311	6,819,732
12002	MUSEMA AYUB JOBSON	Enrolled Nurse	U7U	594,503	7,134,036
10609	OJAZUYO MILLY	Enrolled Nurse	U7U	594,503	7,134,036
11448	CENIRU DRAMADRI SAL	Nursing Officer (Midwife)	U5Sc	951,394	11,416,728
M9011	LEKU E. EGAKU STEPHE	Senior Clinical Officer	U4Sc	1,341,318	16,095,816
<b>Total Annual Gross Salary (Ushs)</b>					<b>106,864,692</b>

**Cost Centre : AYAYIA HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
9999772	AMVIKO JULIET	Porter	U8L	298,793	3,585,516
9999744	ARIKU GEOFREY	Enrolled Nurse	U7U	575,243	6,902,916
11737	AYIKORU FLORENCE	Enrolled Nurse	U7U	527,468	6,329,616



**Vote: 503** Arua District**Workplan 5: Health****Cost Centre : AYAYIA HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12002	MUSEMA AYUB JOBSON	Enrolled Nurse	U7U	594,503	7,134,036
<b>Total Annual Gross Salary (Ushs)</b>					<b>23,952,084</b>

**Subcounty / Town Council / Municipal Division : ANYIRIBU****Cost Centre : ANYIRIBU HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12216	CANDIRU ALIZANA	Enrolled Nurse	U7U	535,809	6,429,708
124014	ALIKER O. SECONDO	Health Assistant	U7U	594,504	7,134,048
<b>Total Annual Gross Salary (Ushs)</b>					<b>13,563,756</b>

**Cost Centre : ANYIRIBU HC III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
124015	CANDIRU ALIZANA	Enrolled Nurse	U7U	594,504	7,134,048
11390	ALEKER O SECONDO	Health Assistant	U7U	594,503	7,134,036
<b>Total Annual Gross Salary (Ushs)</b>					<b>14,268,084</b>

**Subcounty / Town Council / Municipal Division : ARIVU****Cost Centre : BONDO HEALTH CENTRE III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11826	OKUONZI A. HENRY	Askari	U8L	599,305	7,191,660
9999785	DRALERU RITA	Porter	U8L	298,793	3,585,516
11951	ORODRIYO KALEBU	Porter	U8L	298,793	3,585,516
9999771	ABIKO VICKY	Porter	U8L	298,793	3,585,516
9999774	OLIMANI TADEOUS	Askari	U8L	298,793	3,585,516
11931	BAKA AGNES	Nursing Assistant	U8U	298,793	3,585,516
10817	BADARU JOYCE	Nursing Assistant	U8U	337,358	4,048,296
11931	BAKO KADIJA	Health Information Assist	U7U	479,637	5,755,644
13098	ANDAMA ROBERT	Laboratory Assistant	U7U	594,503	7,134,036
12210	ANDRU PAMELA	Enrolled Nurse	U7U	594,503	7,134,036
11773	ANITE ZABIB NOAH	Enrolled Midwife	U7U	599,305	7,191,660
11446	BULERU SABINA	Enrolled Midwife	U7U	599,035	7,188,420

# Vote: 503 Arua District

## Workplan 5: Health

### Cost Centre : BONDO HEALTH CENTRE III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12036	GERIA ALEX	Health Information Assist	U7U	510,102	6,121,224
11731	ANGUALIA SANTOS	Health Assistant	U7U	599,305	7,191,660
11822	PAIGA JULIET	Enrolled Psychiatric Nurs	U7U	594,503	7,134,036
11822	NAIGA JULIET	Enrolled Psychiatric Nurs	U7U	594,503	7,134,036
1140	MANENO ISODORO	Enrolled Nurse	U7U	599,305	7,191,660
12139	ALUMA GERALD	Laboratory Technician	U5Sc	911,679	10,940,148
11839	AJIO WINFRADE	Nursing Officer (Nursing	U5Sc	819,156	9,829,872
10665	AJIO JOYCE AGUPINIA	Nursing Officer (Midwife	U5Sc	951,394	11,416,728
11384	ALUA PETER	Senior Clinical Officer	U4Sc	1,296,477	15,557,724
<b>Total Annual Gross Salary (Ushs)</b>					<b>146,088,420</b>

### Subcounty / Town Council / Municipal Division : AROI

### Cost Centre : AROI HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
9999778	DRASI M. ALENI	Askari	U8L	298,793	3,585,516
11942	INZIKU ALEX	Porter	U8L	298,793	3,585,516
11929	ANGUCIA JULLY	Porter	U8L	298,793	3,585,516
10912	RIKINDU JOHN	Askari	U8L	298,793	3,585,516
11851	ALIRU JOYCE	Nursing Assistant	U8U	337,358	4,048,296
12035	BAKOLE FATAKI	Laboratory Assistant	U7U	568,311	6,819,732
11885	BAKO BELLAR AMARIA	Enrolled Midwife	U7U	525,750	6,309,000
12203	ASIBAZUYO JUDDY	Enrolled Nurse	U7U	525,750	6,309,000
11734	BRENDA DROMA	Enrolled Midwife	U7U	568,311	6,819,732
12085	YIKI SIMON	Laboratory Assistant	U7U	525,750	6,309,000
11858	AMANA PATRICIA	Enrolled Nurse	U7U	525,750	6,309,000
11815	OBIA A. PHILLIAM	Health Assistant	U7U	527,468	6,329,616
12016	TABU AMON	Health Information Assist	U7U	496,039	5,952,468
11746	ASIANZU HELEN	Nursing Officer (Nursing	U5Sc	951,394	11,416,728
10813	APANGU TITUS	Clinical Officer	U5Sc	911,679	10,940,148
11447	AJIO IRENE	Nursing Officer (Nursing	U5Sc	769,793	9,237,516
11432	ANGUNI A. PHILLIAM	Senior Clinical Officer	U4Sc	1,341,318	16,095,816
<b>Total Annual Gross Salary (Ushs)</b>					<b>117,238,116</b>

# Vote: 503 Arua District

## Workplan 5: Health

### Subcounty / Town Council / Municipal Division : ARUA HILL

#### Cost Centre : ARUA REFERAL HOSPITAL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11515	ANDRELIA GRACE	Medical Records Assista	U7U	541,465	6,497,580
12039	ARIYE FLAVIA	Enrolled Midwife	U7U	520,038	6,240,456
11766	ONDORU MAY CONFOR	Enrolled Midwife	U7U	541,465	6,497,580
M9005	ADRIKO GODFREY SABO	Clinical Officer	U5Sc	951,394	11,416,728
11893	ASIKURU JESSICA	Nursing Officer (Midwife	U5Sc	819,156	9,829,872
12091	MUNDURU JOY	Nursing Officer (Nursing	U5Sc	951,394	11,416,728
M9004	OYERU ZULAIKA	Nursing Officer (Nursing	U5Sc	951,394	11,416,728
11288	AJURU LORIN DAWA	Nursing Officer (Nursing	U5Sc	924,657	11,095,884
11326	LEKURU JOYCE	Nursing Officer (Nursing	U5Sc	924,091	11,089,092
11151	ANDABATI PETER	Clinical Officer	U5Sc	880,744	10,568,928
M9006	ONAMA CHARLES WACI	Senior Clinical Officer	U4Sc	1,341,318	16,095,816
10540	ABINDU A MODEST	Senior Clinical Officer	U4Sc	1,341,318	16,095,816
11831	MAYANI MICHAEL	Senior Clinical Officer	U4Sc	893,102	10,717,224
M9003	CANDIGA BONDO	Senior Clinical Officer	U4Sc	1,341,318	16,095,816
12129	ANGUZU RYMOND	Senior Clinical Officer	U4Sc	1,296,477	15,557,724
11153	ANDEZU SALLY	Senior Nursing Officer	U4Sc	1,296,477	15,557,724
M9032	BABU WASHINGTON ST	Senior Clinical Officer	U4Sc	1,341,318	16,095,816
12130	ANENA LUCY OBATRE	Senior Clinical Officer	U4Sc	1,341,318	16,095,816
<b>Total Annual Gross Salary (Ushs)</b>					<b>218,381,328</b>

#### Cost Centre : DISTRICT HEALTH OFFICE

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11946	ONDORU MONICA	Porter	U8L	298,793	3,585,516
11373	YIKII CHRISTOPHER	Driver	U8U	337,358	4,048,296
10089	ADIKU PETER	Driver	U8U	337,358	4,048,296
12067	OBIZA DAVID	Driver	U8U	337,358	4,048,296
10798	ACEMA EMMANUEL	Nursing Assistant	U8U	305,321	3,663,852
11292	ALIRU EUNICE	Health Information Assist	U7U	541,465	6,497,580
M9110	NAKILIMBYE SOPHY	Office Typist	U7U	412,160	4,945,920
11805	ADULE KEFA	Health Information Assist	U7U	541,465	6,497,580
11300	BAYORU MARGARET	Stores Assistant	U6L	594,503	7,134,036

**Vote: 503** Arua District**Workplan 5: Health****Cost Centre : DISTRICT HEALTH OFFICE**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12241	OPIO JIMMY	Cold Chain Technician	U5L	594,503	7,134,036
10658	MAWA DOROTHY	Nursing Officer (Nursing	U5Sc	951,394	11,416,728
11324	EDAMI SIMON	Laboratory Technician	U5Sc	819,156	9,829,872
11479	ANZIKU MANASEH	Health Inspector	U5Sc	1,296,477	15,557,724
11994	ANGUAKU ANTHONY	Vector Control Officer	U5Sc	819,156	9,829,872
11304	ANDUWA J. NANSUBUG	Public Health Nurse	U5Sc	1,296,477	15,557,724
10556	ANDAMA GERSHOM	Public Health Dental Offi	U5Sc	951,394	11,416,728
10702	BACIA DOREEN BUATR	Health Educator	U4Sc	1,341,318	16,095,816
9999701	ANGUMANIYO BEN	Biostatistician	U4Sc	943,140	11,317,680
9999701	DRILEBA PAUL	Assistant District Health	U2Sc	1,460,240	17,522,880
PRO3732	ANGUZU Y. PATRICK DR	District Health Officer	U1EU	2,384,638	28,615,656
<b>Total Annual Gross Salary (Ushs)</b>					<b>198,764,088</b>

**Cost Centre : UGANDA APRISONS HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11263	CANDIRU LYDIA	Nursing Assistant	U8U	337,358	4,048,296
11741	ACHAM JOY BAYO	Enrolled Nurse	U7U	594,503	7,134,036
<b>Total Annual Gross Salary (Ushs)</b>					<b>11,182,332</b>

**Subcounty / Town Council / Municipal Division : AYIVUNI****Cost Centre : AYIVUNI HC III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
M9009	OJOBIRU HELLEN	Porter	U8L	298,793	3,585,516
9999773	ABUNIA GEORGE	Porter	U8L	298,793	3,585,516
M9010	SAKEO LAZARO	Askari	U8L	298,793	3,585,516
10803	DRABA JACKSON	Nursing Assistant	U8U	337,358	4,048,296
10786	OTIM PETER	Nursing Assistant	U8U	337,358	4,048,296
12183	TOKO EMMANUEL	Laboratory Assistant	U7U	515,951	6,191,412
11798	WARU DRAZU LOY	Enrolled Midwife	U7U	568,311	6,819,732
12238	OLEMA AHMAD	Health Information Assist	U7U	496,039	5,952,468
12029	AYAKAKA JANET	Enrolled Nurse	U7U	527,468	6,329,616

# Vote: 503 Arua District

## Workplan 5: Health

### Cost Centre : AYIVUNI HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
M9061	DRARU ESTHER	Enrolled Midwife	U7U	535,809	6,429,708
11846	ATIBARU BRENDA	Health Assistant	U7U	527,468	6,329,616
99991	ODUR FELIX	Clinical Officer	U5Sc	937,360	11,248,320
11097	ANDAMA FRED	Nursing Officer (Nursing	U5Sc	845,442	10,145,304
12138	ONDRIA SAMUEL	Senior Clinical Officer	U4Sc	1,341,318	16,095,816
<b>Total Annual Gross Salary (Ushs)</b>					<b>94,395,132</b>

### Subcounty / Town Council / Municipal Division : BILEAFE

### Cost Centre : NICU HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11900	ASINDURU D. IREN	Enrolled Midwife	U7U	594,305	7,131,660
M9016	ADRIKO MOSES VICTOR	Enrolled Nurse	U7U	535,809	6,429,708
10732	AYOGA SIMON AMADE	Health Assistant	U7U	599,305	7,191,660
<b>Total Annual Gross Salary (Ushs)</b>					<b>20,753,028</b>

### Cost Centre : TUKU HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12200	OMVIRU ALICE	Enrolled Nurse	U7U	535,809	6,429,708
10645	OLEAKUA SIMON EZATI	Enrolled Nurse	U7U	599,305	7,191,660
<b>Total Annual Gross Salary (Ushs)</b>					<b>13,621,368</b>

### Subcounty / Town Council / Municipal Division : DADAMU

### Cost Centre : ORIVU HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11940	BAYO GODFREY	Porter	U8L	298,793	3,585,516
12013	ASIZU ASUNTA	Porter	U8L	298,793	3,585,516
10874	ORIBA BRUNO	Nursing Assistant	U8U	337,358	4,048,296
119503	ATAMA BEN	Health Information Assist	U7U	496,039	5,952,468
11756	ASEA AOL MARY	Enrolled Midwife	U7U	599,305	7,191,660
11759	ANGUPARU MARGARET	Enrolled Midwife	U7U	594,503	7,134,036
10814	DRALEA A. MARIO	Enrolled Nurse	U7U	594,503	7,134,036

**Vote: 503** Arua District**Workplan 5: Health****Cost Centre : ORIVU HC III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12221	ALIAMA WINFRED	Enrolled Nurse	U7U	515,951	6,191,412
12185	ABARU JOYCE	Laboratory Assistant	U7U	515,951	6,191,412
11977	BAKO ASUNTA	Enrolled Midwife	U7U	594,503	7,134,036
12198	AMAKURU JENNIPHER	Enrolled Nurse	U7U	541,465	6,497,580
12002	DRAPARI NELSON AGOB	Senior Clinical Officer	U4Sc	1,341,318	16,095,816
<b>Total Annual Gross Salary (Ushs)</b>					<b>80,741,784</b>

**Subcounty / Town Council / Municipal Division : KATRINI****Cost Centre : ITIA HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
9999767	SAKA STEPHEN	Porter	U8L	298,793	3,585,516
10744	TABA GODFREY	Nursing Assistant	U8U	305,321	3,663,852
9999741	ONDORU GLADYS	Enrolled Nurse	U7U	575,243	6,902,916
9999742	ABIMA FRANCIS	Enrolled Nurse	U7U	575,243	6,902,916
12202	OYOKU MATHEW	Enrolled Nurse	U7U	535,809	6,429,708
<b>Total Annual Gross Salary (Ushs)</b>					<b>27,484,908</b>

**Cost Centre : ORIAJINI HOSPITAL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11870	RAMAHDAN SEBBI	Enrolled Nurse	U7U	594,305	7,131,660
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,131,660</b>

**Cost Centre : WANDI HC III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
9999764	ONZIA VICTORIA	Porter	U8L	298,793	3,585,516
9999780	AGAMI ABDULKARIM	Askari	U8L	298,793	3,585,516
10913	ODRABUA EZEKEIL	Askari	U8L	305,321	3,663,852
M1948	ACIDRI MOSES	Porter	U8L	298,793	3,585,516
10758	ORAZUYO SANTINA	Nursing Assistant	U8U	305,321	3,663,852
10759	WADIKO JOYCE	Nursing Assistant	U8U	305,321	3,663,852
11970	MAZAPKE OB ROSE	Enrolled Midwife	U7U	594,305	7,131,660

# Vote: 503 Arua District

## Workplan 5: Health

### Cost Centre : WANDI HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11344	OPINIA BEATRICE	Records Assistant	U7U	535,809	6,429,708
11948	DRAKU CONSTATINE	Laboratory Assistant	U7U	298,793	3,585,516
11065	AKELLO GRACE	Enrolled Nurse	U7U	594,305	7,131,660
12205	OKUDEYO JENNIPHER	Enrolled Nurse	U7U	535,809	6,429,708
M1970	NYAKURU EUNICE	Enrolled Midwife	U7U	594,305	7,131,660
10724	ASINDUA CEASER	Health Inspector	U5Sc	951,394	11,416,728
10700	AYIKORU BETTY	Nursing Officer (Midwife)	U5Sc	951,394	11,416,728
11840	ADIGA GEOFFREY	Senior Clinical Officer	U4Sc	893,102	10,717,224
<b>Total Annual Gross Salary (Ushs)</b>					<b>93,138,696</b>

### Subcounty / Town Council / Municipal Division : LOGIRI

### Cost Centre : LAZEBU HEALTH CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10878	ALIA SAMUEL	Askari	U8L	298,793	3,585,516
11941	DRAMADRI NOBERT	Porter	U8L	298,793	3,585,516
11986	JUMA BRUHAN	Porter	U8L	298,793	3,585,516
M9062	DRICIRU MOLLY	Nursing Assistant	U8U	337,358	4,048,296
10804	ANGUPARU AGNES	Nursing Assistant	U8U	337,358	4,048,296
11878	ORIONZI HARRIS	Enrolled Nurse	U7U	594,503	7,134,036
M9061	DRARU ESTHER	Enrolled Nurse	U7U	535,809	6,429,708
11776	MUNDURU MARGRET	Enrolled Midwife	U7U	599,305	7,191,660
9999732	ADRORU REBEKAH	Enrolled Nurse	U7U	575,243	6,902,916
<b>Total Annual Gross Salary (Ushs)</b>					<b>46,511,460</b>

### Cost Centre : LOGIRI HEALTH CENTRE III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11933	ANDRETI NESINERIO	Porter	U8L	337,358	4,048,296
124010	OMIGA SIMON	Askari	U8L	298,793	3,585,516
9999735	DRIJARU JOYCE	Enrolled Nurse	U7U	575,243	6,902,916
10644	DRAPARI ENABO MOSES	Enrolled Psychiatric Nurs	U7U	599,305	7,191,660
11453	CANDIRU CATHERINE	Enrolled Midwife	U7U	599,305	7,191,660

**Vote: 503** Arua District**Workplan 5: Health****Cost Centre : LOGIRI HEALTH CENTRE III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12004	ANDAMA VINCENT	Health Assistant	U7U	594,503	7,134,036
12033	ANGUZU JOHNSTON	Health Information Assist	U7U	460,868	5,530,416
11875	AYIKORU HELLAS	Enrolled Nurse	U7U	594,503	7,134,036
12099	CAKUCABO CHARLES	Laboratory Assistant	U7U	594,503	7,134,036
10677	ONZIA ELIZABETH	Enrolled Midwife	U7U	599,305	7,191,660
9999899	MUNDURU EUNICE	Nursing Officer (Midwife	U5Sc	951,394	11,416,728
11914	ASURU JOSEPHINE	Nursing Officer (Nursing	U5Sc	893,102	10,717,224
10756	BAKOLE MODESTAUS	Nursing Officer (Nursing	U5Sc	951,394	11,416,728
12134	ZAINAB DAWA ABDUL	Senior Clinical Officer	U4Sc	1,341,318	16,095,816
<b>Total Annual Gross Salary (Ushs)</b>					<b>112,690,728</b>

**Subcounty / Town Council / Municipal Division : MANIBE****Cost Centre : OMBIDRIONDREA**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11983	EDRENDURU ANNET	Porter	U8L	298,493	3,581,916
11952	ONZIMA ALEX	Porter	U8L	298,493	3,581,916
10837	ANYIMA NATAL	Nursing Assistant	U8U	337,358	4,048,296
10683	MAWA PELINA	Enrolled Midwife	U7U	568,311	6,819,732
12100	AFAYOA CHARLES	Laboratory Assistant	U7U	515,951	6,191,412
11438	BILERU FLORENE	Enrolled Nurse	U7U	568,311	6,819,732
12048	OBETI DAVID	Health Information Assist	U7U	515,951	6,191,412
10771	OSORU ANETTE	Enrolled Nurse	U7U	568,311	6,819,732
11070	BUATRU FLORENCE	Enrolled Nurse	U7U	568,311	6,819,732
12022	AGUTA DICKSON	Health Assistant	U7U	515,951	6,191,412
M9008	OMALE STELLA	Nursing Officer (Midwife	U5Sc	951,394	11,416,728
12137	ALUMA A.M. YOVAN	Senior Clinical Officer	U4Sc	1,341,318	16,095,816
<b>Total Annual Gross Salary (Ushs)</b>					<b>84,577,836</b>

**Cost Centre : OREKU HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
9999759	AMVIKO ALICE	Porter	U8L	298,793	3,585,516



**Vote: 503** Arua District**Workplan 5: Health****Cost Centre : OREKU HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11430	BADARU ALICE	Enrolled Nurse	U7U	594,503	7,134,036
11910	WILE ZAITUN	Enrolled Midwife	U7U	599,305	7,191,660
11757	AFIDRA MICHAEL	Enrolled Nurse	U7U	568,311	6,819,732
10543	ONZIRU ONDOGA VERO	Nursing Officer (Nursing	U5Sc	951,394	11,416,728
11314	CANDIRU EUNICE	Nursing Officer (Midwife	U5Sc	911,679	10,940,148
<b>Total Annual Gross Salary (Ushs)</b>					<b>47,087,820</b>

**Subcounty / Town Council / Municipal Division : OFFAKA****Cost Centre : OFFAKA HEALTH CENTRE III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
9999768	ASIO SIRAJI	Porter	U8L	298,793	3,585,516
9999782	CANDINYAKUA KIZITO	Askari	U8L	298,793	3,585,516
11945	ALIKUA ELLY	Porter	U8L	298,793	3,585,516
10893	ABARU GRACE	Nursing Assistant	U8U	337,358	4,048,296
124004	OBIRU JAJUNA	Nursing Assistant	U8U	337,358	4,048,296
11853	ONDIA SIMON	Laboratory Assistant	U7U	599,305	7,191,660
124003	CANDIRU ASUNTA	Enrolled Midwife	U7U	594,503	7,134,036
11906	NDEMARU MARGARET	Enrolled Midwife	U7U	594,503	7,134,036
9999723	ANASIA NIGHT	Enrolled Midwife	U7U	575,243	6,902,916
124002	AGONDUA ALEX	Enrolled Nurse	U7U	594,503	7,134,036
124001	AIITA MORISH	Health Information Assist	U7U	594,503	7,134,036
10543	EJIA EMMANUEL	Senior Clinical Officer	U4Sc	1,341,318	16,095,816
<b>Total Annual Gross Salary (Ushs)</b>					<b>77,579,676</b>

**Subcounty / Town Council / Municipal Division : OGOKO****Cost Centre : INDE HC III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
9999754	ABAASIKU SOLOMON	Porter	U8L	298,793	3,585,516
11935	MATUA GODFREY	Porter	U8L	298,793	3,585,516
11960	AMANIYO STEPHEN	Askari	U8L	298,793	3,585,516
12017	BONDI TOM ONZIGA	Askari	U8L	305,321	3,663,852

# Vote: 503 Arua District

## Workplan 5: Health

### Cost Centre : INDE HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10887	BUTIA YUSUF	Askari	U8L	305,321	3,663,852
12235	AKECHA JULIET	Health Information Assist	U7U	499,637	5,995,644
10696	ATIMANGO MARGARET	Enrolled Midwife	U7U	599,305	7,191,660
CR.D.11973	ODAMA RHONE	Health Assistant	U7U	599,305	7,191,660
12181	ABIMA ALKA LEVITICUS	Laboratory Assistant	U7U	535,809	6,429,708
CR.D11973	LETIRU GRACE	Enrolled Midwife	U7U	599,305	7,191,660
12164	DRARU FANNY	Clinical Officer	U5Sc	868,633	10,423,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>62,508,180</b>

### Cost Centre : ODRAKA HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11939	OCIMA FRANCIS	Porter	U8L	305,321	3,663,852
11927	ATRIA CHRISTOPHER	Porter	U8L	298,793	3,585,516
11883	ONZIMA LONZINO	Enrolled Nurse	U7U	594,503	7,134,036
10642	ANGUYIA EMMANUEL	Enrolled Nurse	U7U	594,503	7,134,036
<b>Total Annual Gross Salary (Ushs)</b>					<b>21,517,440</b>

### Cost Centre : OGOKO HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10909	TIODORO SIMON	Askari	U8L	305,321	3,663,852
10781	AWOKORACH JOYCE	Nursing Assistant	U8U	337,358	4,048,296
11783	DRABUNI HENRY	Nursing Assistant	U8U	337,358	4,048,296
9999719	AKECHA KOROBU MAR	Enrolled Midwife	U7U	575,243	6,902,916
12217	AFEKURU B. JOYCE	Enrolled Nurse	U7U	594,503	7,134,036
9999736	ABUKO SALLY	Enrolled Nurse	U7U	575,243	6,902,916
9999751	GERIA OBIZA PETER	Enrolled Nurse	U7U	575,243	6,902,916
12147	AYIKORU SARAH	Enrolled Midwife	U7U	541,465	6,497,580
<b>Total Annual Gross Salary (Ushs)</b>					<b>46,100,808</b>

### Subcounty / Town Council / Municipal Division : OKOLLO

# Vote: 503 Arua District

## Workplan 5: Health

### Cost Centre : AKINO HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12009	ONDOGA ROBERT	Askari	U8L	305,321	3,663,852
11976	ODAH GASPER	Askari	U8L	499,637	5,995,644
9999766	NDUCIA GLORIA	Porter	U8L	298,793	3,585,516
10823	ADULE V. MILSON	Nursing Assistant	U8U	337,358	4,048,296
10747	AFEMA FENI	Nursing Assistant	U8U	337,358	4,048,296
9999750	LEMATIA STEPHEN	Enrolled Nurse	U7U	575,243	6,902,916
9999721	MUBER CHRISTINE	Enrolled Midwife	U7U	575,243	6,902,916
12197	EJIDRA MICHAEL	Enrolled Nurse	U7U	535,809	6,429,708
10607	MUNDURU FLORENCE	Nursing Officer (Midwife)	U5Sc	951,394	11,416,728
<b>Total Annual Gross Salary (Ushs)</b>					<b>52,993,872</b>

### Cost Centre : OKOLLO HEALTH CENTRE III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
9999763	NZILARU JULLY	Porter	U8L	298,793	3,585,516
9999762	CANDIA COLLINS	Porter	U8L	298,793	3,585,516
9999784	ECOKU STEPHEN	Askari	U8L	298,793	3,585,516
11744	ODRADRIA PRISCILA	Enrolled Midwife	U7U	599,305	7,191,660
11848	MADIRA D. BENERD DO	Health Assistant	U7U	594,503	7,134,036
11825	OJIA GRACE JOY	Enrolled Nurse	U7U	594,503	7,134,036
11892	CANDIRU JULIET	Enrolled Midwife	U7U	594,503	7,134,036
11449	CLARA ZAKO	Enrolled Nurse	U7U	499,637	5,995,644
12236	AMATI KENNEDY	Health Information Assist	U7U	499,637	5,995,644
124005	AGUPIO SIMON	Laboratory Assistant	U7U	594,503	7,134,036
11890	AFIMANI NATAL	Enrolled Nurse	U7U	599,305	7,191,660
999990	ENGOLA MICHEAL ARE	Clinical Officer	U5Sc	937,360	11,248,320
11470	FUNGARHO KNIGHT	Nursing Officer (Midwife)	U5Sc	951,394	11,416,728
11845	EYOTARU PEACE OLIVE	Senior Clinical Officer	U4Sc	911,679	10,940,148
<b>Total Annual Gross Salary (Ushs)</b>					<b>99,272,496</b>

### Subcounty / Town Council / Municipal Division : OLUKO

**Vote: 503** Arua District**Workplan 5: Health****Cost Centre : OLUKO SOLIDALE**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11871	ORIJABO YOVAN	Enrolled Nurse	U7U	599,305	7,191,660
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,191,660</b>

**Cost Centre : RIKI HC III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
9999760	ASIBAZUYO KETTY	Porter	U8L	298,793	3,585,516
11974	SAKARU SARRON ALICE	Porter	U8L	298,793	3,585,516
9999775	ASEGA DENIS	Askari	U8L	298,793	3,585,516
10825	UKETHWENGU SMITH	Nursing Assistant	U8U	337,358	4,048,296
10695	BAKO MARY	Enrolled Midwife	U7U	599,305	7,191,660
11826	OKUONZI A. HENRY	Laboratory Assistant	U7U	599,305	7,191,660
11847	TIYO EMMANUEL	Health Assistant	U7U	527,468	6,329,616
11913	OKUDRA JOYCE	Enrolled Midwife	U7U	527,468	6,329,616
11326	EYOTARU ANGEL AYAL	Health Information Assist	U7U	496,039	5,952,468
11286	ADAKU GEORGE	Enrolled Nurse	U7U	594,503	7,134,036
10690	ELERU JUDITH	Enrolled Midwife	U7U	568,311	6,819,732
10162	WADIYO MARGARET	Nursing Officer (Nursing	U5Sc	951,394	11,416,728
9999708	YIGA PETER	Clinical Officer	U5Sc	898,337	10,780,044
10742	TABU NATALIA	Nursing Officer (Nursing	U5Sc	911,679	10,940,148
11209	BINEGA DAVIDSON	Nursing Officer (Nursing	U5Sc	911,679	10,940,148
1138	AFAYOA GEOFFREY	Senior Clinical Officer	U4Sc	1,341,318	16,095,816
<b>Total Annual Gross Salary (Ushs)</b>					<b>121,926,516</b>

**Subcounty / Town Council / Municipal Division : OMUGO****Cost Centre : NDAAPI HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11905	ZAMVAYO JANE ANGUY	Enrolled Midwife	U7U	521,558	6,258,696
10795	ANGUTI O.JASPER	Enrolled Nurse	U7U	594,503	7,134,036
<b>Total Annual Gross Salary (Ushs)</b>					<b>13,392,732</b>

# Vote: 503 Arua District

## Workplan 5: Health

### Cost Centre : OMUGO HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
9999757	AYIKORU GLADYS	Porter	U8L	298,793	3,585,516
11959	ANDIMA PATRICK	Askari	U8L	298,793	3,585,516
9999758	ALEZUYO MONICA	Porter	U8L	298,793	3,585,516
9999781	MAWA FRED	Askari	U8L	298,793	3,585,516
11997	AJIO GRACE	Porter	U8L	305,321	3,663,852
11106	ARIMA ERICK	Nursing Assistant	U8U	337,358	4,048,296
11105	OZIGA JONATHAN	Nursing Assistant	U8U	499,637	5,995,644
11100	EDEMA STEPHEN	Nursing Assistant	U8U	337,358	4,048,296
10749	AYOMA ALFRED	Nursing Assistant	U8U	337,358	4,048,296
12066	OCIMA PATRICK	Driver	U8U	337,358	4,048,296
10752	ACIDRI BOB RICHARD	Nursing Assistant	U8U	337,358	4,048,296
11104	OBUMAI TIPSON	Nursing Assistant	U8U	337,358	4,048,296
9999712	EFICIA ROBINAH	Enrolled Midwife	U7U	575,243	6,902,916
9999753	WAKU ROBERT	Enrolled Nurse	U7U	575,243	6,902,916
12040	NYAKUNI ROBERT	Enrolled Psychiatric Nurs	U7U	594,503	7,134,036
10655	MORO STEPHEN	Enrolled Nurse	U7U	599,305	7,191,660
M9017	MALIKO JUDITH	Enrolled Nurse	U7U	535,809	6,429,708
11765	LOUGA ALBINO	Laboratory Assistant	U7U	599,035	7,188,420
11902	AYIKORU EMILLY ONGU	Enrolled Midwife	U7U	599,305	7,191,660
11952	ONZIMA ALEX	Health Information Assist	U7U	499,637	5,995,644
12174	OGARABA DENIS	Health Assistant	U7U	594,503	7,134,036
12222	OMUTURU JANE	Enrolled Nurse	U7U	535,809	6,429,708
12194	LEMATIA KENNEDY	Accounts Assistant	U7U	594,503	7,134,036
11101	WAKU ROBERT	Enrolled Nurse	U7U	305,321	3,663,852
9999713	DRIWARU SANTA	Enrolled Midwife	U7U	575,243	6,902,916
M9015	ASIBAZUYO CHRISTINE	Office Typist	U7U	499,637	5,995,644
9999710	MUNDUA JOHN BOSCO	Stores Assistant	U6L	522,256	6,267,072
11862	DRALERU IREN	Theatre Assistant	U6U	594,503	7,134,036
10814	ESUMA ANGEL	Theatre Assistant	U6U	510,102	6,121,224
12158	ETEDRA JIMMY	Clinical Officer	U5Sc	911,679	10,940,148
10608	OMUKO JANE JEAN	Nursing Officer (Nursing	U5Sc	1,296,477	15,557,724
11299	ASIMASIA BEATRICE	Nursing Officer (Midwife	U5Sc	951,394	11,416,728

**Vote: 503** Arua District**Workplan 5: Health****Cost Centre : OMUGO HC IV**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12125	BAGUMA MAHFOURDYE	Vector Control Officer	U5Sc	911,679	10,940,148
10623	OKWONG MILTON	Anaesthetic Officer	U5Sc	911,679	10,940,148
12140	OMODO BOSCO	Laboratory Technician	U5Sc	911,679	10,940,148
11382	AMAGURU JANE	Nursing Officer (Midwife)	U5Sc	911,678	10,940,136
10748	ASULEA SIMON	Nursing Officer (Nursing)	U5Sc	845,442	10,145,304
M9044	ADIGA GEORGE	Nursing Officer (Psychiat)	U5Sc	951,394	11,416,728
124008	ALUMA ZODIAC	Health Inspector	U5Sc	1,296,477	15,557,724
11068	ABARU S. ASIA	Senior Clinical Officer	U4Sc	1,296,477	15,557,724
9999704	TABU GEOFFREY	Senior Medical Officer	U3Sc	2,960,240	35,522,880
<b>Total Annual Gross Salary (Ushs)</b>					<b>329,886,360</b>

**Subcounty / Town Council / Municipal Division : PAJULU****Cost Centre : EDIOFE HC III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11450	DRALERU JANE MILKA	Enrolled Nurse	U7U	541,465	6,497,580
124013	ASINDUA PHILLIP	Clinical Officer	U5Sc	911,679	10,940,148
<b>Total Annual Gross Salary (Ushs)</b>					<b>17,437,728</b>

**Cost Centre : PAJULU HC III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
9999769	ARIMA GODWIN ASEA	Porter	U8L	298,793	3,585,516
11943	DRAZA BERNARD	Porter	U8L	298,793	3,585,516
11950	AFETIA HARRIET	Porter	U8L	298,793	3,585,516
10766	ASEA STEPHEN	Nursing Assistant	U8U	337,358	4,048,296
10800	ALIKO GRACE	Nursing Assistant	U8U	337,358	4,048,296
10821	ALIKER JANE	Nursing Assistant	U8U	337,358	4,048,296
11330	JOTIA HELLEN	Enrolled Midwife	U7U	594,503	7,134,036
11829	OWACHA JOYCEMVA	Enrolled Midwife	U7U	594,503	7,134,036
12224	ANICHAN PROSCOVIA	Enrolled Nurse	U7U	541,465	6,497,580
11877	ANGUNDARU ROSELINE	Enrolled Nurse	U7U	541,465	6,497,580
12208	AMVIKO PRISCOVIA	Enrolled Nurse	U7U	541,465	6,497,580

# Vote: 503 Arua District

## Workplan 5: Health

### Cost Centre : PAJULU HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11770	ABIMA DAVID	Laboratory Assistant	U7U	541,465	6,497,580
122232	CANDIRU JOSEPHINE	Health Information Assist	U7U	455,071	5,460,852
10611	OKUDRORU ANTARA	Nursing Officer (Midwife	U5Sc	951,394	11,416,728
11674	NDARU BEATRICE	Nursing Officer (Midwife	U5Sc	893,902	10,726,824
11362	NAZIWA FELISTA	Nursing Officer (Nursing	U5Sc	951,394	11,416,728
11760	EYOTARU STELLA	Health Inspector	U5Sc	769,793	9,237,516
M9103	EBALU DAVID	Clinical Officer	U5Sc	769,793	9,237,516
11338	OLEMA ERPHAS	Senior Clinical Officer	U4Sc	1,296,477	15,557,724
11467	AGATRE GEORGE	Senior Clinical Officer	U4Sc	1,341,318	16,095,816
<b>Total Annual Gross Salary (Ushs)</b>					<b>152,309,532</b>

### Cost Centre : ST. ASUMPTA HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11891	AZIRU FLORENCE ASIZU	Enrolled Nurse	U7U	527,468	6,329,616
9999716	TABU CHRISTINE	Enrolled Midwife	U7U	575,243	6,902,916
11775	AYAKAKA BEATRICE	Enrolled Midwife	U7U	819,156	9,829,872
<b>Total Annual Gross Salary (Ushs)</b>					<b>23,062,404</b>

### Subcounty / Town Council / Municipal Division : PAWOR

### Cost Centre : PAWOR HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12133	MADIRA MICHAEL	Porter	U8L	305,321	3,663,852
12178	ANGUTOKO ESTON	Enrolled Nurse	U7U	541,465	6,497,580
12219	DAWA ROSE MARTIN	Enrolled Nurse	U7U	599,305	7,191,660
124006	ONGUYOWUN PATRICK	Laboratory Assistant	U7U	594,503	7,134,036
9999718	PIMUNGU COMFORT	Enrolled Midwife	U7U	575,243	6,902,916
12237	ASAU CAROLINE	Health Information Assist	U7U	594,503	7,134,036
12173	ADRIKO PONTIUS PILAT	Health Assistant	U7U	535,809	6,429,708
99992	OPIRO NICHOLAS	Clinical Officer	U5Sc	937,360	11,248,320
11816	CWINYAI NORMAN	Senior Clinical Officer	U4Sc	1,341,318	16,095,816
<b>Total Annual Gross Salary (Ushs)</b>					<b>72,297,924</b>

**Vote: 503** Arua District**Workplan 5: Health****Subcounty / Town Council / Municipal Division : RHINO CAMP****Cost Centre : GBULUKUATUNI HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11947	INZIKU WILLIAM	Porter	U8L	298,793	3,585,516
10612	LEKURU A.V. JOSEPHINE	Enrolled Nurse	U7U	599,305	7,191,660
12211	WADIA DENNIS	Enrolled Nurse	U7U	594,503	7,134,036
11979	ABIKO KNIGHT	Enrolled Nurse	U7U	594,503	7,134,036
9999745	OSOLE PHILLIAM	Enrolled Nurse	U7U	575,243	6,902,916
<b>Total Annual Gross Salary (Ushs)</b>					<b>31,948,164</b>

**Cost Centre : RHINO CAMP HC IV**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
9999779	MAWA CHARLES	Askari	U8L	298,793	3,585,516
9999756	AYIKORU IMMACULATE	Porter	U8L	298,793	3,585,516
10824	ADIA FELIX	Nursing Assistant	U8U	337,358	4,048,296
10741	JUMANYUAL CHRISTOP	Nursing Assistant	U8U	337,358	4,048,296
10826	LEMAKU GASPER	Nursing Assistant	U8U	305,321	3,663,852
10628	BAYO CHARLES ONZIM	Anaesthetic Assistant	U7U	845,442	10,145,304
11869	CANDIA JOEL	Enrolled Nurse	U7U	594,503	7,134,036
11330	CANDIAMANI ALFRED	Records Assistant	U7U	499,637	5,995,644
9999740	ORODRIYO EUNICE	Enrolled Nurse	U7U	575,243	6,902,916
M9109	RIZUYO ALICE	Office Typist	U7U	412,160	4,945,920
12128	EDEMA BENSON	Enrolled Nurse	U7U	541,465	6,497,580
10753	EREJO NATAL	Enrolled Nurse	U7U	599,305	7,191,660
9999715	EZARU MALLORY	Enrolled Midwife	U7U	575,243	6,902,916
12007	DRANI GASPER	Health Assistant	U7U	594,503	7,134,036
9999714	AYAKAKA MAURINE	Enrolled Midwife	U7U	575,243	6,902,916
12187	MADIRA FELIX	Laboratory Assistant	U7U	535,809	6,429,708
9999734	APANGU RASUL	Enrolled Nurse	U7U	575,243	6,902,916
M9108	ALIJA SHAFIK	Cold Chain Assistant	U7U	412,160	4,945,920
11282	ACHAN MARGARET KEK	Enrolled Midwife	U7U	599,305	7,191,660
12201	ADIRU CHRISTINE	Enrolled Nurse	U7U	594,503	7,134,036
11901	DUDU MOLLY	Enrolled Midwife	U7U	594,503	7,134,036
12193	KARUNGI BRENDA	Accounts Assistant	U7U	594,503	7,134,036



**Vote: 503** Arua District**Workplan 5: Health****Cost Centre : RHINO CAMP HC IV**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12038	KAREYO JULIET	Enrolled Midwife	U7U	499,637	5,995,644
9999711	COMFORT FORTUNATE	Stores Assistant	U6L	522,256	6,267,072
12152	ONZIGA SAM	Theatre Assistant	U6U	542,549	6,510,588
M9104	ATORE BONIFACE	Clinical Officer	U5Sc	769,793	9,237,516
12127	ABAMAKU ALUDRIA TH	Nursing Officer (Psychiat	U5Sc	893,102	10,717,224
11967	AJIO AGNES	Public Health Dental Offi	U5Sc	951,394	11,416,728
1224	AMADERU JOYCE URIA	Nursing Officer (Nursing	U5Sc	951,394	11,416,728
12162	DRAKU DENIS	Clinical Officer	U5Sc	845,442	10,145,304
M9102	ARUMADRI RICHARD NZ	Clinical Officer	U5Sc	769,793	9,237,516
9999706	LEKU FESTUS	Anaesthetic Officer	U5Sc	565,427	6,785,124
12141	DROMA JEMMICO	Laboratory Technician	U5Sc	893,102	10,717,224
12025	MUNDURU HARRIET	Nursing Officer (Midwife	U5Sc	951,394	11,416,728
124007	ONDOMA DENIS	Health Inspector	U5Sc	893,102	10,717,224
9999703	LAPAT JOLLY JOE	Medical Officer	U4Sc	2,820,107	33,841,284
M9014	FENIA STELLA	Senior Nursing Officer	U4Sc	1,296,477	15,557,724
9999705	ANGUPALE GEORGE OK	Senior Medical Officer	U3Sc	2,960,240	35,522,880
<b>Total Annual Gross Salary (Ushs)</b>					<b>341,059,224</b>

**Cost Centre : RHINOCAMP HC IV**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10638	AZABO BENSON	Nursing Officer (Nursing	U5Sc	951,394	11,416,728
<b>Total Annual Gross Salary (Ushs)</b>					<b>11,416,728</b>

**Subcounty / Town Council / Municipal Division : RIGBO****Cost Centre : EWANGA HC III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12234	ETOMA SAVIOU RONAL	Health Information Assist	U7U	594,503	7,134,036
10697	NYAKURU AMALIA	Enrolled Nurse	U7U	541,465	6,497,580
9999739	ANGUCIA ANNET VICKY	Enrolled Nurse	U7U	575,243	6,902,916
12212	AMADRORU CLARA	Enrolled Nurse	U7U	594,503	7,134,036
9999499	ANYAMA JAMES	Clinical Officer	U5Sc	898,337	10,780,044

**Vote: 503** Arua District**Workplan 5: Health****Cost Centre : EWANGA HC III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>38,448,612</b>

**Cost Centre : OCEA HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11986	OLERU GRACE	Enrolled Midwife	U7U	594,503	7,134,036
11887	KAKIYE JOYCE	Enrolled Nurse	U7U	594,503	7,134,036
<b>Total Annual Gross Salary (Ushs)</b>					<b>14,268,072</b>

**Cost Centre : ODUOBU HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10834	ATAYOA MASIMINO	Enrolled Nurse	U7U	568,311	6,819,732
10638	AZABO BENSON	Nursing Officer (Nursing	U5Sc	951,394	11,416,728
<b>Total Annual Gross Salary (Ushs)</b>					<b>18,236,460</b>

**Cost Centre : OLIVU HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
9999749	ATAYO BEN	Enrolled Nurse	U7U	575,243	6,902,916
9999748	CANDIRU AGATHA	Enrolled Nurse	U7U	575,243	6,902,916
<b>Total Annual Gross Salary (Ushs)</b>					<b>13,805,832</b>

**Cost Centre : OLUJOBO HC III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10784	OJERA MAURICE	Nursing Assistant	U8U	337,358	4,048,296
9999722	ONDORU VICKY	Enrolled Midwife	U7U	575,243	6,902,916
12149	HAMIDA NIGHT	Enrolled Midwife	U7U	535,809	6,429,708
11850	ATIDRA FENAHAS YOSA	Health Assistant	U7U	599,305	7,191,660
11879	ANGUZU ROOSEVELT V	Enrolled Nurse	U7U	594,503	7,134,036
11872	BILERU HELLEN	Enrolled Nurse	U7U	594,503	7,134,036
12226	AZUKU JAMES KENNET	Health Information Assist	U7U	499,637	5,995,644
12135	MALIAMUNGU MUTO E	Senior Clinical Officer	U4Sc	1,296,477	15,557,724
<b>Total Annual Gross Salary (Ushs)</b>					<b>60,394,020</b>

**Vote: 503** Arua District**Workplan 5: Health****Subcounty / Town Council / Municipal Division : RIVER OLI****Cost Centre : MASJID NOOR HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11269	ADRABO NESTA NANCY	Senior Clinical Officer	U4Sc	1,341,318	16,095,816
<b>Total Annual Gross Salary (Ushs)</b>					<b>16,095,816</b>

**Cost Centre : OLI HC IV**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11930	DRAJIRU TOPISTA	Porter	U8L	298,793	3,585,516
11909	FUATHUM MIRIAM	Enrolled Midwife	U7U	568,311	6,819,732
10661	BAKO BEATRICE	Enrolled Nurse	U7U	568,311	6,819,732
11471	AYIKORU JESCA	Enrolled Midwife	U7U	594,503	7,134,036
11334	LENIA C. CHRISTINE	Records Assistant	U7U	499,637	5,995,644
11993	KEKIYE ELIZABETH QU	Enrolled Nurse	U7U	527,468	6,329,616
M9001	ARIJOLE CHARLES	Senior Clinical Officer	U4Sc	1,341,318	16,095,816
<b>Total Annual Gross Salary (Ushs)</b>					<b>52,780,092</b>

**Subcounty / Town Council / Municipal Division : UDUPI****Cost Centre : IMVEPI HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
M9022	YANI AQUILINO	Enrolled Nurse	U7U	594,503	7,134,036
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,134,036</b>

**Cost Centre : ODUPI HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
9999770	AVAKO GRACE	Porter	U8L	298,793	3,585,516
M9026	ONAMA OPAMAKU	Nursing Assistant	U8U	337,358	4,048,296
M9025	ANGUA GABRIEL	Nursing Assistant	U8U	337,358	4,048,296
9999724	SITARAYA BRENDA	Enrolled Midwife	U7U	575,243	6,902,916
M9024	GERIA GABRIEL OMBYA	Health Information Assist	U7U	499,637	5,995,644
M9020	ANDAMA ADINANI	Laboratory Assistant	U7U	594,503	7,134,036
M9021	DRABEZU STELLA	Enrolled Nurse	U7U	594,503	7,134,036
M9023	AVAKORU VICTORIA	Enrolled Midwife	U7U	541,465	6,497,580

# Vote: 503 Arua District

## Workplan 5: Health

### Cost Centre : ODUPI HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11809	ABIMA RONALD SEMM	Enrolled Psychiatric Nurs	U7U	594,503	7,134,036
9999737	ANGUKO FLORENCE	Enrolled Nurse	U7U	575,243	6,902,916
M9019	ODORO JOSEPH	Clinical Officer	U5Sc	924,657	11,095,884
M9018	EZARU NATALIA	Clinical Officer	U5Sc	924,657	11,095,884
<b>Total Annual Gross Salary (Ushs)</b>					<b>81,575,040</b>

### Cost Centre : SIRIPI HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11984	AYIKORU MOLLY	Enrolled Midwife	U7U	594,503	7,134,036
12049	LENIA EMILLY	Health Information Assist	U7U	499,637	5,995,644
12207	ANGUPARU MARY	Enrolled Nurse	U7U	535,809	6,429,708
12163	AKUMA ELVIS	Clinical Officer	U5Sc	911,679	10,940,148
<b>Total Annual Gross Salary (Ushs)</b>					<b>30,499,536</b>

### Cost Centre : YINGA HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
9999761	TITRE EMMANUEL	Porter	U8L	298,793	3,585,516
9999783	AKILE TITIA KIWANUKA	Askari	U8L	298,793	3,585,516
12213	GUMA MERCY	Enrolled Nurse	U7U	499,637	5,995,644
12231	BAKOLE EDWARD	Health Information Assist	U7U	499,637	5,995,644
9999727	EZATIRU JOSEPHINE	Enrolled Midwife	U7U	575,243	6,902,916
12190	ABIRIGA ABDALHUMAN	Laboratory Assistant	U7U	594,503	7,134,036
9999717	AMANIYO LOYCE	Enrolled Midwife	U7U	575,243	6,902,916
9999747	ENDREKU PHENEHAS	Enrolled Nurse	U7U	575,243	6,902,916
M9100	DRICIRU ANDAMA CHRI	Enrolled Midwife	U7U	510,102	6,121,224
12155	AKWANGA PIUS	Clinical Officer	U5Sc	911,679	10,940,148
<b>Total Annual Gross Salary (Ushs)</b>					<b>64,066,476</b>

### Subcounty / Town Council / Municipal Division : ULLEPI

### Cost Centre : OYIMA HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
-------------	-------------	-------------	--------------	----------------------	---------------------

**Vote: 503** Arua District**Workplan 5: Health****Cost Centre : OYIMA HC III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
9999765	ASIBAZUYO JUDITH	Porter	U8L	298,793	3,585,516
9999777	ADOMATI S. BATIBUA	Askari	U8L	298,793	3,585,516
M9067	ABIRU TEGILA .C	Health Information Assist	U7U	499,637	5,995,644
11472	ARIBO NORMAN	Enrolled Nurse	U7U	599,305	7,191,660
12225	AJIDIRU GERTRUDE	Enrolled Midwife	U7U	594,503	7,134,036
M9066	ANGUNDA GEORGE	Enrolled Nurse	U7U	594,503	7,134,036
9999720	MATURU JOYCE	Enrolled Midwife	U7U	575,243	6,902,916
12160	OPIMA SUNDAY ACIDRI	Clinical Officer	U5Sc	911,679	10,940,148
<b>Total Annual Gross Salary (Ushs)</b>					<b>52,469,472</b>

**Cost Centre : ST.LUKE KATITYI H/C III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12172	BAKO GLORIA	Health Assistant	U7U	594,503	7,134,036
11886	ATIBUNI DANIEL	Enrolled Nurse	U7U	594,503	7,134,036
11852	OKETHWEKU INNOCEN	Enrolled Midwife	U7U	599,305	7,191,660
<b>Total Annual Gross Salary (Ushs)</b>					<b>21,459,732</b>

**Cost Centre : ULLEPI HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11981	BANDURU ROSE BAKA	Enrolled Nurse	U7U	594,503	7,134,036
12026	ADIRU SCOVIA	Nursing Officer (Midwife)	U5Sc	924,657	11,095,884
<b>Total Annual Gross Salary (Ushs)</b>					<b>18,229,920</b>

**Subcounty / Town Council / Municipal Division : URIAMA****Cost Centre : ANDELIZUA HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10556	ANDAMA MARTIN	Nursing Assistant	U8U	337,358	4,048,296
11873	ETUDOPIA MARREEN FE	Enrolled Nurse	U7U	599,305	7,191,660
9999733	WAHABU ALI	Enrolled Nurse	U7U	575,243	6,902,916
<b>Total Annual Gross Salary (Ushs)</b>					<b>18,142,872</b>

**Vote: 503** Arua District**Workplan 5: Health****Cost Centre : BILEAFE HC III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11484	AFUDRIBO STEPHEN	Askari	U8L	298,793	3,585,516
9999782	ALIKURU NIGHT	Porter	U8L	298,793	3,585,516
M9030	OLONDU PETER	Nursing Assistant	U8U	337,358	4,048,296
M9035	ALICE PAMELA	Health Assistant	U7U	594,503	7,134,036
M9034	ECOKURU LILLIAN	Enrolled Nurse	U7U	594,503	7,134,036
M9031	BACIA IRENE	Enrolled Midwife	U7U	594,503	7,134,036
M9027	ALIJI GODFREY	Health Information Assist	U7U	594,503	7,134,036
124009	WADIKO JILDA	Enrolled Midwife	U7U	594,503	7,134,036
M9028	ONZIMA FEDERICK	Laboratory Assistant	U7U	594,503	7,134,036
9999728	AJIO MONICAH ONGUA	Enrolled Midwife	U7U	575,243	6,902,916
M9029	AMANDU SETTY	Clinical Officer	U5Sc	951,394	11,416,728
M9033	OCOKORU BETTY	Nursing Officer (Nursing	U5Sc	924,657	11,095,884
<b>Total Annual Gross Salary (Ushs)</b>					<b>83,439,072</b>

**Subcounty / Town Council / Municipal Division : VURRA****Cost Centre : KULUVA HOSPITAL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11964	EZARU HELLEN	Enrolled Nurse	U7U	599,305	7,191,660
10680	ONDOGA JUDITH	Enrolled Midwife	U7U	599,305	7,191,660
11827	OKUONZI MILTON	Laboratory Assistant	U7U	594,503	7,134,036
11321	CANDIRU POLLY	Records Assistant	U7U	515,159	6,181,908
10745	EDERU CHRISTINE	Enrolled Midwife	U7U	594,503	7,134,036
11895	AKIA GEORGINA	Enrolled Midwife	U7U	594,305	7,131,660
12020	ATIDRA RONALD	Health Inspector	U5Sc	819,156	9,829,872
11813	ALIOTRATRA ROBINSON	Ophthalmic Clinical Offi	U5Sc	951,394	11,416,728
12145	AMADILE LAWRENCE	Laboratory Technician	U5Sc	911,697	10,940,364
10616	ARIKURU MOLLY PHILIS	Nursing Officer (Nursing	U5Sc	924,657	11,095,884
11439	ASERU JANET	Nursing Officer (Midwife	U5Sc	951,394	11,416,728
11315	AVAKO JOSEPHNE	Nursing Officer (Nursing	U5Sc	951,394	11,416,728
12151	ENDREA ROPHINE	Anaesthetic Officer	U5Sc	819,156	9,829,872
12239	CANDIRU JANE BREND	Nursing Officer (Midwife	U5Sc	893,102	10,717,224
11842	BOKUA SAMUEL	Senior Clinical Officer	U4Sc	1,296,477	15,557,724

# Vote: 503 Arua District

## Workplan 5: Health

### Cost Centre : KULUVA HOSPITAL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10539	DRILEBA CHARA JOHNS	Senior Clinical Officer	U4Sc	1,341,318	16,095,816
11745	WUIMBABAZI OLEMA J	Senior Nursing Officer	U4Sc	1,341,318	16,095,816
10592	OCOTOKO CLARE OPINI	Senior Nursing Officer	U4Sc	1,341,318	16,095,816
12122	PARIYO HILLARY	Senior Medical Officer	U3Sc	1,296,477	15,557,724
<b>Total Annual Gross Salary (Ushs)</b>					<b>208,031,256</b>

### Cost Centre : OPIA HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
M9057	OLEAKUA PHLLIAM	Porter	U8L	337,358	4,048,296
M9055	AFIDRA EMMANUEL	Askari	U8L	337,358	4,048,296
M9059	ADIGA DENIS	Porter	U8L	305,321	3,663,852
M9056	ETOMA STANELY	Askari	U8L	337,358	4,048,296
M9058	AJIDIRU ALICE	Porter	U8L	305,321	3,663,852
M9054	AMAKU SIMON	Health Information Assist	U7U	499,637	5,995,644
9999725	OBIRU COMFORT	Enrolled Midwife	U7U	575,243	6,902,916
M9053	ZAIDA NASURU	Enrolled Midwife	U7U	594,503	7,134,036
M9052	BADARU SUSAN	Enrolled Nurse	U7U	594,503	7,134,036
M9051	DRAPARI PHILLIP	Enrolled Nurse	U7U	594,305	7,131,660
M9060	ONZIMA ROBERT	Laboratory Assistant	U7U	305,321	3,663,852
M9049	AVUGA NACKSON	Nursing Officer (Nursing	U5Sc	951,394	11,416,728
M9050	EDEMA JOEL	Nursing Officer (Nursing	U5Sc	924,657	11,095,884
11306	ANDRUGA GARDI	Senior Clinical Officer	U4Sc	1,341,318	16,095,816
<b>Total Annual Gross Salary (Ushs)</b>					<b>96,043,164</b>

### Cost Centre : VURRA HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
M9040	MAWUA IRENE	Porter	U8L	298,793	3,585,516
M9037	YIKI GODFRY	Porter	U8L	298,793	3,585,516
M9039	EGUMA OPHINE	Askari	U8L	298,793	3,585,516
M9046	LIMIO SINGA ANN MAR	Enrolled Nurse	U7U	594,503	7,134,036
M9048	ABIRU JULLY	Enrolled Midwife	U7U	594,503	7,134,036
M9043	ADANIA SUSAN	Health Information Assist	U7U	499,637	5,995,644

# Vote: 503 Arua District

## Workplan 5: Health

### Cost Centre : VURRA HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
M9038	AGONDUA ROBERT	Laboratory Assistant	U7U	594,503	7,134,036
M9036	ANDEZU KEZZY BLICK	Enrolled Midwife	U7U	594,503	7,134,036
M9042	ANDRU B. SUZAN	Enrolled Nurse	U7U	594,503	7,134,036
12044	BAYO TOM	Enrolled Psychiatric Nurs	U7U	594,503	7,134,036
M9047	ANDIKU JEAN JOSHUA	Health Assistant	U7U	594,503	7,134,036
M9041	AJAMBO AGNES	Nursing Officer (Midwife)	U5Sc	951,394	11,416,728
M9045	ALIDRIA MICHAEL	Senior Clinical Officer	U4Sc	1,341,318	16,095,816
<b>Total Annual Gross Salary (Ushs)</b>					<b>94,202,988</b>
<b>Total Annual Gross Salary (Ushs) - Health</b>					<b>4,490,442,852</b>

## Workplan 6: Education

### (i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	33,658,982	14,859,957	29,627,674
Multi-Sectoral Transfers to LLGs	52,677	16,335	52,677
Conditional Grant to Primary Education	1,980,748	892,796	1,957,343
Conditional Grant to Health Training Schools	723,727	361,864	557,795
Conditional Grant to Tertiary Salaries	1,810,765	422,068	867,418
Conditional Grant to Primary Salaries	21,785,215	9,934,882	19,716,309
Transfer of District Unconditional Grant - Wage	111,369	44,255	111,369
District Unconditional Grant - Non Wage	8,000	15,000	14,000
Locally Raised Revenues	19,000	15,000	23,000
Conditional Grant to Secondary Education	1,645,867	823,452	1,421,907
Conditional Grant to Secondary Salaries	4,359,533	1,751,412	4,090,271
Conditional transfers to School Inspection Grant	75,647	37,769	62,517
Conditional Transfers for Primary Teachers Colleges	559,919	281,886	422,828
Conditional Transfers for Non Wage Technical Institutu	204,508	102,254	134,200
Conditional Transfers for Non Wage Technical & Farr	321,968	160,984	196,000
Unspent balances – UnConditional Grants	40	0	40
<i>Development Revenues</i>	710,221	424,727	706,306
Conditional Grant to SFG	553,021	276,510	549,106
Donor Funding		76,238	
Multi-Sectoral Transfers to LLGs	157,200	71,978	157,200



# Vote: 503 Arua District

## Workplan 6: Education

<b>Total Revenues</b>	<b>34,369,203</b>	<b>15,284,683</b>	<b>30,333,980</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	33,658,982	21,851,138	29,627,674
Wage	28,066,881	17,844,135	24,785,367
Non Wage	5,592,100	4,007,003	4,842,306
<i>Development Expenditure</i>	710,221	324,616	706,306
Domestic Development	710,221	248,378	706,306
Donor Development	0	76,238	0
<b>Total Expenditure</b>	<b>34,369,203</b>	<b>22,175,754</b>	<b>30,333,980</b>

### Department Revenue and Expenditure Allocations Plans for 2015/16

The revenue of the department for 2015/16 dropped by 12% from that of the previous year. This drop is mainly resulting from realistic budgeting for wages for the current year. The bulk of the recurrent expenditure goes to wages for primary, secondary and tertiary institutions teachers followed by capitation grants for primary and secondary schools.

### (ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
<b>Function: 0781 Pre-Primary and Primary Education</b>			
No. of teachers paid salaries	3576	3348	3576
No. of qualified primary teachers	3576	3348	3576
No. of pupils enrolled in UPE	235000	239994	239994
No. of student drop-outs	2500	873	2300
No. of Students passing in grade one	300	0	315
No. of pupils sitting PLE	8030	0	8380
No. of classrooms constructed in UPE	4	0	
No. of classrooms constructed in UPE (PRDP)	39	4	10
No. of latrine stances constructed	120	1	25
No. of latrine stances constructed (PRDP)	20	0	10
No. of primary schools receiving furniture	1	0	
No. of primary schools receiving furniture (PRDP)	717	0	
<b>Function Cost (US\$ '000)</b>	<b>24,528,861</b>	<b>11,094,736</b>	<b>22,432,636</b>
<b>Function: 0782 Secondary Education</b>			
No. of teaching and non teaching staff paid	488	488	488
No. of students passing O level	3199	0	3199
No. of students sitting O level	3786	0	3800
No. of students enrolled in USE	16265	12746	12746
<b>Function Cost (US\$ '000)</b>	<b>6,005,399</b>	<b>2,574,864</b>	<b>5,512,178</b>
<b>Function: 0783 Skills Development</b>			
No. Of tertiary education Instructors paid salaries	162	162	162
No. of students in tertiary education	7822	7822	7822
<b>Function Cost (US\$ '000)</b>	<b>3,620,887</b>	<b>1,252,483</b>	<b>2,165,110</b>
<b>Function: 0784 Education &amp; Sports Management and Inspection</b>			

# Vote: 503 Arua District

## Workplan 6: Education

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
No. of primary schools inspected in quarter	284	597	300
No. of secondary schools inspected in quarter	50	50	50
No. of tertiary institutions inspected in quarter	7	7	7
No. of inspection reports provided to Council	4	3	4
<i>Function Cost (US\$ '000)</i>	<i>214,056</i>	<i>77,271</i>	<i>224,056</i>
<b>Cost of Workplan (US\$ '000):</b>	<b>34,369,203</b>	<b>14,999,354</b>	<b>30,333,980</b>

### Planned Outputs for 2015/16

Payment of UPE to 246 government primary schools, payment of capitation grant to government and partnering secondary schools, construct classroom blocks in katiyi PS, Lazebu PS, Tumvea PS and Ociba PS. Construction of latrines in Ociba PS, Ketekele PS, Jojoyi PS, Cilio PS, Nyio PS and Anzuu PS. Supervise and monitor all educational institutions in the district. Pay salaries to all teachers and instructors.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

#### (iv) The three biggest challenges faced by the department in improving local government services

##### 1. Inadequate project funding.

Most schools that require classrooms, latrines and furniture still remain without.

##### 2. Lack of departmental vehicles and motorcycles.

support supervision, monitoring and mentoring in educational institutions needs enhancement.

##### 3. Recruitment gaps

A number of vacancies still exist in the department unfilled due to financial constraints.

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : ADUMI

#### Cost Centre : ADUMI S.S.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
A/2417	ASIKU JOHN YOA	Education Assistant	U7U	813,470	9,761,640
W/2111	WADRI TEFULO	Education Assistant	U7U	556,063	6,672,756
0/3850	ONZIMA STEPHEN	Education Assistant	U7U	815,415	9,784,980
0/9630	ONEN ARIJOLE GEOFRE	Education Assistant	U7U	507,083	6,084,996
A/9168	ALUMA JOHN BOSCO	Education Assistant	U7U	508,082	6,096,984
A/2096	ADEBO KINGS JOEL	Education Assistant	U7U	609,421	7,313,052
A/2024	ADRABO DANTE	Education Assistant	U7U	1,035,615	12,427,380
A/2091	ADUTIA ANGUZU JACKS	Education Assistant	U7U	476,630	5,719,560

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ADUMI S.S.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
A/6/149	ALIORU REBECCA SR.	Education Assistant	U7U	620,532	7,446,384
A/12370	AMATI COLLINS	Education Assistant	U7U	408,135	4,897,620
0/5970	ORIO WILSON	Education Assistant	U7U	813,470	9,761,640
A/9103	ANGUA BENARD	Education Assistant	U7U	565,397	6,784,764
0/14415	ONZIRU JLIET	Education Assistant	U7U	505,360	6,064,320
A/99035	ATIMA HILLARY	Education Assistant	U7U	609,421	7,313,052
D/293	DEBA THOMAS	Education Assistant	U7U	609,421	7,313,052
D/416	DRAKU A. STEPHEN	Education Assistant	U7U	609,421	7,313,052
J/2/22	JACAN BENARD	Education Assistant	U7U	505,360	6,064,320
M/7155	MUNDUGA MUZAIL	Education Assistant	U7U	712,701	8,552,412
0/7600	ODEKU CHARLES	Education Assistant	U7U	537,943	6,455,316
0/5868	OKWAY ANTHONY	Education Assistant	U7U	609,421	7,313,052
O/1040	ONDOA FRANCIS	Education Assistant	U7U	505,360	6,064,320
A/2970	AGASIRU ASUNTA	Education Assistant	U7U	609,421	7,313,052
A/7299	ANDUMA ATANACY	Education Assistant	U7U	508,082	6,096,984
<b>Total Annual Gross Salary (Ushs)</b>					<b>168,614,688</b>

### Cost Centre : ANYARA COPE SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/0046	MATURU BREATRICE	Instructor	U5U	198,793	2,385,516
EDU/AR/00403	ERIKU SAVIOUR	Senior Instructor	U4U	187,661	2,251,932
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,637,448</b>

### Cost Centre : ARIPEZU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00007	AYIKORU KEVIN	Education Assistant	U7U	424,676	5,096,112
EDU/AR/4003	ETOMA AMOS	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00799	MATUA STEPHEN	Education Assistant	U7U	467,685	5,612,220
EDU/AR/4054	OJOBILE RAYMOND	Education Assistant	U7U	418,196	5,018,352
EDU/AR/00715	ONIAMA ISAAC NYATI	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2154	WADRIA FABIANO	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2171	APANGU JOHN	Education Assistant	U7U	408,135	4,897,620

**Vote: 503** Arua District**Workplan 6: Education****Cost Centre : ARIPEZU PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1194	DRILEYO MOSES	Education Assistant	U7U	459,574	5,514,888
EDU/AR/1230	ANGUZU PAULINO	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00845	ONZIRU EDNA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1193	AFEDRA ALSO	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00294	ADRIKO SWAIB	Education Assistant	U7U	438,119	5,257,428
EDU/AR/00006	ABANI STEPHEN	Education Assistant	U7U	459,574	5,514,888
EDU/AR/00541	ALUONZI STEPHEN	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00597	DIRIA FLORENCE	Education Assistant	U7U	459,574	5,514,888
EDU/AR/00957	ANIKU JOHN	Education Assistant	U7U	459,574	5,514,888
EDU/AR/2927	AYOMA GRISM	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00194	ADEBO DEOGRATIAS	Senior Education Assista	U6L	473,203	5,678,436
EDU/AR/2453	EZAMA DAVID TURUA	Senior Education Assista	U6L	468,304	5,619,648
<b>Total Annual Gross Salary (Ushs)</b>					<b>103,422,528</b>

**Cost Centre : DRICIRI PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3963	APANGU FEDSON LONGI	Education Assistant	U7U	438,119	5,257,428
EDUC/AR/0240	AJIO JESCA	Education Assistant	U7U	424,676	5,096,112
EDUC/AR/0012	OBINI JIMMY	Education Assistant	U7U	476,630	5,719,560
EDUC/AR/0059	ACIDRI PHILIAM	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/0335	EBONI FRANCIS	Education Assistant	U7U	452,247	5,426,964
EDUC/AR/0151	ANITA P. WILLIAM	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/0074	ALIMADRI PENUAL	Education Assistant	U7U	478,504	5,742,048
EDUC/AR/0109	AJIO GRACE OLIVER	Education Assistant	U7U	438,119	5,257,428
EDUC/AR/0001	ADRIKO DENNIS	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/0050	ANGUNI SUNDAY	Senior Education Assista	U6L	479,505	5,754,060
EDUC/AR/0016	CANDIRU GRACE (REV)	Deputy Head Teacher (Pr	U5U	487,124	5,845,488
EDUC/AR/0016	NYOLONGA GILBERT	Head Teacher (Primary)	U4L	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>66,722,640</b>

**Cost Centre : EKU PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
-------------	-------------	-------------	--------------	----------------------	---------------------

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : EKU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/0093	ABIMA CANDIA FIMMY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/0094	EGARU GRACE	Education Assistant	U7U	452,247	5,426,964
EDU/AR/00019	WLIFIRI WILSON	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00238	NGAKA NAPHTALI	Education Assistant	U7U	481,858	5,782,296
EDU/AR/3763	MAWA JOHN	Education Assistant	U7U	445,095	5,341,140
EDU/AR/2502	ENDEMA BENARD	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00875	DRATA JOHN	Education Assistant	U7U	438,119	5,257,428
EDU/AR/1209	EZARUKU SAUL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1390	AFEKURU VERONIKA GL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/404	BAYO FRANCIS	Education Assistant	U7U	476,630	5,719,560
EDU/AR/3763	DRAMADRI ISAAC	Deputy Head Teacher (Pr	U5U	408,135	4,897,620
EDU/AR/3761	BAGA MILTON	Head Teacher (Primary)	U4L	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>65,558,400</b>

### Cost Centre : ENDRU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3080	ALEKU BEN ISAAC	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1535	AGONI JAMES	Education Assistant	U7U	452,247	5,426,964
EDU/AR/2033	ORIONZI SABINO	Education Assistant	U7U	431,309	5,175,708
EDU/AR/0749	ORODRIYO A.O CHARLE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/4089	TABAN SIMON	Education Assistant	U7U	467,685	5,612,220
EDU/AR/0753	ONDIA CADRI LEONARD	Education Assistant	U7U	467,685	5,612,220
EDU/AR/0505	EWAKO KETTY	Education Assistant	U7U	438,119	5,257,428
EDU/AR/99033	GERIDUBO PHILLIAM	Education Assistant	U7U	408,135	4,897,620
EDU/AR/0601	MINDREA LOENE LINO	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1744	ASEA JOHN	Education Assistant	U7U	780,193	9,362,316
EDU/AR/1622	AYAKAKA FLORENCE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/0819	ATIKURU JANET	Education Assistant	U7U	431,309	5,175,708
EDU/AR/1288	ASINDURU JOYCE	Education Assistant	U7U	438,119	5,257,428
EDU/AR/3622	ANDAMA ROBERT	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1658	GERIA MARCON	Education Assistant	U7U	431,309	5,175,708
EDU/AR/1061	EMVIKIA JAMILA	Education Assistant	U7U	408,135	4,897,620

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ENDRU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1064	ONIAA CEPHAS	Education Assistant	U7U	459,574	5,514,888
EDU/AR/0180	EGABU AMOS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1705	ATAYO MARTIN	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1263	ONZIA MATILDA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2820	DRANI CHARLES	Education Assistant	U7U	940,366	11,284,392
EDU/AR/0818	AZIRU EUNICE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2161	BUTELE PHILLIAM	Education Assistant	U7U	485,691	5,828,292
EDU/AR/1206	ANGUTOKO GERALD	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1524	AKUAKU LEONARD	Education Assistant	U7U	431,309	5,175,708
EDU/AR/3251	ADIGA MARK DENIS	Education Assistant	U7U	438,119	5,257,428
EDU/AR/3387	ABIRIGA BENARD	Education Assistant	U7U	408,135	4,897,620
EDU/AR/0608	EFITIRU BETTY	Education Assistant	U7U	479,505	5,754,060
<b>Total Annual Gross Salary (Ushs)</b>					<b>160,256,328</b>

### Cost Centre : KOVA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/99032	DRATIGA ROBERT	Education Assistant	U7U	431,309	5,175,708
EDU/AR/1088	MAZARAO DORIS	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00269	CANDIRU NIGHT JENIFF	Education Assistant	U7U	431,309	5,175,708
EDU/AR/1411	ORIJARU ALMA AWIRIA	Education Assistant	U7U	452,247	5,426,964
EDU/AR/00518	LENIA ROSE	Education Assistant	U7U	452,247	5,426,964
EDU/AR/00209	BAKO JOYCE	Education Assistant	U7U	452,247	5,426,964
EDU/AR/1124	APANGU STEPHENE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00445	ALMA GLORIA	Education Assistant	U7U	431,309	5,175,708
EDU/AR/00618	TATA MOSES	Education Assistant	U7U	431,309	5,175,708
EDU/AR/3964	ARIAKA JOSHUA ERICK	Education Assistant	U7U	438,119	5,257,428
EDU/AR/1936	AYIKORU FLORENCE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00378	CANDIRU EMILLY	Education Assistant	U7U	459,575	5,514,900
EDU/AR/00524	BELERU MARGARET	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00135	BAKO NIGHT	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/	DIKU SOLOMON	Deputy Head Teacher (Pr	U5U	723,868	8,686,416
EDU/AR/00263	DRAMA JOSEPH	Head Teacher (Primary)	U4L	498,822	5,985,864

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : KOVA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>88,345,632</b>

### Cost Centre : NYIO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1220	ADRIKO PETERONIC PET	Education Assistant	U7U	408,135	4,897,620
EDU/AR/0302	BANDUGA JOHN	Education Assistant	U7U	467,685	5,612,220
EDU/AR/01893	ASIBAZUYO GRACE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1103	ANDEBO TOLBERT TIBE	Education Assistant	U7U	476,630	5,719,560
EDU/AR/0973	ENDRAA CHIRIAKO	Education Assistant	U7U	445,095	5,341,140
EDU/AR/0188	ALUMA GODFREY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/0827	MATURU RITA	Education Assistant	U7U	926,247	11,114,964
EDU/AR/2021	MAITEKI FRANCIS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1385	ANGUTUA NIKAZIO	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1565	CANDIA WILFRED	Education Assistant	U7U	471,617	5,659,404
EDU/AR/0827	DRAMANI SILVIO	Education Assistant	U7U	467,685	5,612,220
EDU/AR/0829	OYERU MARY GORETTI	Education Assistant	U7U	408,135	4,897,620
EDU/AR/0828	NYAKUNI ABISHAY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1785	MAWA CHARLES CANDI	Education Assistant	U7U	445,095	5,341,140
EDU/AR/1708	GUBA GOCELYN	Education Assistant	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>87,154,608</b>

### Cost Centre : OJE PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00022	ALEZUYO EDNAH	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00022	CANDIA GODFREY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/02043	ASEA BOSCO	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3965	ARIGALE O. SIMON	Education Assistant	U7U	459,574	5,514,888
EDU/AR/3212	CHANDIRU CHRISTINE	Education Assistant	U7U	438,119	5,257,428
EDU/AR/00085	AMAGURU CHRISTINE S	Education Assistant	U7U	452,247	5,426,964
EDU/AR/00125	ALIRU SENTAINAH	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00040	ALIA FRANCIS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00040	DRALEMA ISAAC	Education Assistant	U7U	467,685	5,612,220

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OJE PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3458	ODRARU MANASE JOYC	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00015	JUMAPILI JOSEPH	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00040	EZOA AWITA STEPHEN	Education Assistant	U7U	431,309	5,175,708
EDU/AR/00108	TOTIA CYRIL	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00228	DROBHO EMMANUEL	Education Assistant	U7U	452,247	5,426,964
EDU/AR/00087	ABIKU RICHARD ASITE	Deputy Head Teacher (Pr	U5U	578,981	6,947,772
EDU/AR/3464	ZOYIA SEBASTIAN ENZA	Head Teacher (Primary)	U4L	794,002	9,528,024
<b>Total Annual Gross Salary (Ushs)</b>					<b>93,073,128</b>

### Cost Centre : OZU SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00708	ANDEGA YOVAN	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00497	AZIKU NELSON	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00800	ALITI CLEMENT JOSEPH	Education Assistant	U7U	485,691	5,828,292
EDU/AR/1484	ALIONI ALPHONSE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2070	YOTI GABRIEL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2195	AGATHA STEPHEN	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00831	ADROA JOE	Education Assistant	U7U	926,247	11,114,964
EDU/AR/00498	AJIDIRU LOVISE CANDI	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00669	DRARU SUE SUZAN	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00502	DRAMILE ROSEMARY A	Education Assistant	U7U	794,002	9,528,024
EDU/AR/00324	CHANDIRU FLORENCE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00939	ANDRESILE BEATRICE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2413	BATRE SAM	Education Assistant	U7U	459,574	5,514,888
EDU/AR/2415	AZABA ISAAC	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00645	NDARU SALLY	Education Assistant	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>91,576,788</b>

### Cost Centre : YETEMAYE PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3219	ANDUMA NICHOLAS	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3215	CANDIGA NORBERT	Education Assistant	U7U	408,135	4,897,620



# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : YETEMAYE PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00750	DRAOBIZUA CHIRAKO	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00511	DUDU SUZAN	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00793	EZADRI ANGELO	Education Assistant	U7U	445,095	5,341,140
EDU/AR/00740	ODRAZA SPASTIAN	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2920	ONDORU ALICE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00849	DRATERU JUSTINE SIMP	Education Assistant	U7U	485,691	5,828,292
EDU/AR/02713	ASAMO MARY GRACE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2078	ANDAMA LOUIS	Education Assistant	U7U	569,350	6,832,200
EDU/AR/1821	AJUMA BEN SOLOMON	Education Assistant	U7U	780,193	9,362,316
EDU/AR/00719	ACILE DAMIANO	Education Assistant	U7U	452,247	5,426,964
EDU/AR/00739	DAWA TON CHARLES	Education Assistant	U7U	445,095	5,341,140
EDU/AR/00743	AYOBO NATAL	Education Assistant	U7U	431,309	5,175,708
<b>Total Annual Gross Salary (Ushs)</b>					<b>79,734,900</b>

### Subcounty / Town Council / Municipal Division : Aiiyu

### Cost Centre : ADDU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3607	ARIJOLE A.O. BOSCO	Education Assistant	U7U	452,247	5,426,964
EDUC/AR/3072	MINDREA BEN	Education Assistant	U7U	418,196	5,018,352
EDUC/AR/3610	DRAPARI VUKUA JOEL	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3592	DRIWALE EDWARD	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3591	ETRIMA FABIAN	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3588	JOKINDU ACEMA MARC	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3606	TOKO ELIAS	Education Assistant	U7U	424,676	5,096,112
EDUC/AR/3596	BAKO JANE	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3601	DRAKU MICHAEL	Education Assistant	U7U	452,247	5,426,964
EDUC/AR/3600	SANZE GASPER	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3602	DRALEMA SILVANO	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3594	ANGUNDA JACOB TISKU	Education Assistant	U7U	452,247	5,426,964
EDUC/AR/3598	LEKURU HOLDA	Education Assistant	U7U	479,505	5,754,060
EDUC/AR/3604	AJUMA SALMON	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3589	ALIOMA JOVITO	Education Assistant	U7U	476,630	5,719,560

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ADDU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3608	ABIRIA JOSEPH OBITRE	Education Assistant	U7U	431,309	5,175,708
EDUC/AR/2702	ABIYO VINCENTAbiyo Vi	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3605	RUKULE AUGUSTINE GA	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3590	AJIDIRU SALLY	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3595	ARIMA ALLEN ROBERT	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3599	AKUMA ROBERT	Education Assistant	U7U	424,676	5,096,112
EDUC/AR/3597	AMANDU N. DOMINIC	Education Assistant	U7U	476,630	5,719,560
EDU/AR/3975	AWIRIA BASIL	Education Assistant	U7U	476,630	5,719,560
EDUC/AR/3601	ALIFERU ASUNTA	Education Assistant	U7U	431,309	5,175,708
EDUC/AR/3609	ATIBUNI HENRY	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3593	SAKA STEPHEN	Education Assistant	U7U	424,676	5,096,112
<b>Total Annual Gross Salary (Ushs)</b>					<b>137,808,396</b>

### Cost Centre : ARIPEA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3497	ADRIKO EDRENDU A. MI	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2462	ALIORU BEATRICE	Education Assistant	U7U	413,116	4,957,392
EDU/AR/99090	ADIA ADIA EJOYI FRAN	Education Assistant	U7U	418,196	5,018,352
EDU/AR/3954	ANGUALUGA MICHAEL	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2431	EMINDU JIMMY ANDEM	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2742	ERIMA JOEL	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2633	AZIKO MOLLY	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3495	ASIZU JESCA	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3494	ANGUYO JOVAN	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3496	AROGA PAUL	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3498	ONZIRU SCOVIA	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2432	BUATRE DONATO	Senior Education Assista	U6L	459,574	5,514,888
EDUC/AR/3141	DRASIKU RONALD	Senior Education Assista	U6L	418,196	5,018,352
EDUC/AR/2632	JOMA WILLIAM SURA	Senior Education Assista	U6L	468,304	5,619,648
EDUC/AR/3130	TABULE WILLIAM	Senior Education Assista	U6L	408,135	4,897,620
EDU/AR/99092	BORN STEPHEN	Assistant Education Offic	U5U	467,685	5,612,220
EDU/AR/99091	BORN STEPHEN	Assistant Education Offic	U5U	467,685	5,612,220

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ARIPEA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3659	ACHINI KEDY GABRIEL	Deputy Head Teacher (Pr	U5U	555,564	6,666,768
EDUC/AR/2461	ACIDRI ANDREW	Assistant Education Offic	U5U	467,685	5,612,220
EDUC/AR/3270	ANGUPALE GODFREY	Assistant Education Offic	U5U	467,685	5,612,220
EDUC/AR/3491	LULUA JAMES	Assistant Education Offic	U5U	467,685	5,612,220
EDUC/AR/3492	OJOBIRU CEASARINA	Assistant Education Offic	U5U	467,685	5,612,220
EDUC/AR/3129	ASEABOB JAMES	Assistant Education Offic	U5U	431,309	5,175,708
EDUC/AR/2836	DRIWARU HELLEN	Assistant Education Offic	U5U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>126,232,848</b>

### Cost Centre : ARIPEA SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/99093	DRAGA RHONE	Laboratory Assistant	U7U	408,135	4,897,620
UTS/A/5372	ABIBAKU KOKOA JOEL	Assistant Education Offic	U5U	556,063	6,672,756
UTS/A/1991	AZABO WILSON	Assistant Education Offic	U5U	507,083	6,084,996
UTS/A/5368	ANGUMALE PRIMUS	Assistant Education Offic	U5U	609,421	7,313,052
C/2/77	CANDI O. N. HOWARD	Senior Accounts Assistan	U5U	505,360	6,064,320
UTS/A/11567	ANDABATI VALERIAN	Assistant Education Offic	U5U	512,077	6,144,924
UTS/A/9330	AKUMA RAYMOND	Assistant Education Offic	U5U	507,083	6,084,996
UTS/D/382	DRAGUMA PATRICK	Assistant Education Offic	U5U	609,421	7,313,052
UTS/E/1163	EDEMA NICK	Assistant Education Offic	U5U	529,151	6,349,812
UTS/A/4535	ADRABO JOHN	Assistant Education Offic	U5U	609,421	7,313,052
UTS/A/4604	OJONIGA G. KENNEDY	Assistant Education Offic	U5U	609,421	7,313,052
UTS/O/9534	ONZIMA ALBERT	Education Officer	U4L	506,151	6,073,812
UTS/A/4604	ABITIA SOLOMON	Education Officer	U4L	808,928	9,707,136
UTS/B/1014	BAKOLE JAMES	Education Officer	U4L	712,701	8,552,412
UTS/A/10404	ARINDU ALBAN	Education Officer	U4L	712,701	8,552,412
UTS/B/5581	BUTIA FRANCIS	Education Officer	U4L	808,928	9,707,136
UTS/A/11474	ANGUANI EPIPHANY MI	Education Officer	U4L	712,701	8,552,412
UTS/A/3289	AJUSBO BAIKO DAVID	Education Officer	U4L	808,928	9,707,136
UTS/A/16162	ADULA AZA RHODEN	Education Officer	U4L	712,701	8,552,412
UTS/O/8465	MATUA OPATO	Deputy Head Teacher (S	U3L	908,371	10,900,452
UTS/E/471	EZAGA EDEGA MODEST	Head Teacher (Secondar	U2U	1,256,268	15,075,216

**Vote: 503** Arua District**Workplan 6: Education****Cost Centre : ARIPEA SS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>166,932,168</b>

**Cost Centre : BURUA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/2946	ALIONZI JOEL	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2943	ALIDIPI JANETY	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2945	OLEMA WINFRED PAUL	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2724	AMAYO PETER	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2944	EGAMA HARUNA	Education Assistant	U7U	431,309	5,175,708
EDUC/AR/2614	CANDIRU JOYCE	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2940	RICHARD CADRI PATRIC	Education Assistant	U7U	459,574	5,514,888
EDUC/AR/2708	LETARU BOB KEFA IREN	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2939	ANDAMA ROBERT	Deputy Head Teacher (Pr	U5U	505,360	6,064,320
<b>Total Annual Gross Salary (Ushs)</b>					<b>47,569,836</b>

**Cost Centre : CILIO P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3160	AVAKO AGNES	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2524	ANGUKO LEAH	Education Assistant	U7U	476,630	5,719,560
EDUC/AR/2523	ANIKU CEBA DAVID	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2529	AFAYO ONZIMA KORO E	Education Assistant	U7U	413,116	4,957,392
EDUC/AR/2519	AFEKU SUNDAY	Education Assistant	U7U	452,247	5,426,964
EDUC/AR/2522	ALEZOYO DELLY	Education Assistant	U7U	424,676	5,096,112
EDUC/AR/2527	ALINI YOVA Novan	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2520	AMANIYO ANNET	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2913	AMANIYO MONICA	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2841	ANDAMA JERRY	Education Assistant	U7U	431,309	5,175,708
EDUC/AR/2604	ETOLE BIAJO BEN	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2499	ASEGA ALBERT	Education Assistant	U7U	418,196	5,018,352
EDUC/AR/2525	OZUA ERIMA APOLLO	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2503	DRALERU JEROSE	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2508	DRAJOLE MARIO	Education Assistant	U7U	438,119	5,257,428

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : CILIO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/2543	EZATI ROMAN	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2606	KYIKABAHENDA K. BEA	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2507	LEJUGA GASPER	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2526	OCOKORU MILKA	Education Assistant	U7U	445,095	5,341,140
EDUC/AR/2530	OJOBIRU MOLLY	Education Assistant	U7U	445,095	5,341,140
EDUC/AR/2528	OMVIMA JOHN	Education Assistant	U7U	445,095	5,341,140
EDUC/AR/2521	ANDIRU ROSELYNE	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2753	ANDAMA JEAN CHRISTO	Deputy Head Teacher (Pr	U5U	505,360	6,064,320
EDUC/AR/2605	DRANI PETER	Head Teacher (Primary)	U4L	623,063	7,476,756
<b>Total Annual Gross Salary (Ushs)</b>					<b>131,418,852</b>

### Cost Centre : EREWA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3394	BAKO AGNES	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3285	BUTIA NICHOLAS	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3396	GASI FLORENCE	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3490	ECOKU JIMMY	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3456	DRASIKU GEORGE	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3395	DRALEKU LAZARUS	Education Assistant	U7U	431,309	5,175,708
EDUC/AR/2653	DRADRIA WILLIAM	Education Assistant	U7U	459,574	5,514,888
EDUC/AR/3281	DRABO GASPER	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3925	ACADRIBO K. MOLTADI	Education Assistant	U7U	408,135	4,897,620
EDU/AR/4073	ONIRA ALEX	Education Assistant	U7U	487,124	5,845,488
EDUC/AR/3449	WADRIBO CHRISTOPHE	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3446	AFEKU MILTON	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2674	NYAKURU MOLLY	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3283	LEKURU JUDITH	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3284	OTOMA DENIS	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3488	ASINDUA EMMANUEL	Education Assistant	U7U	459,574	5,514,888
EDUC/AR/2673	ALIDRIGA GILBERT	Education Assistant	U7U	445,095	5,341,140
EDUC/AR/2654	ALANGA CEASAR	Education Assistant	U7U	431,309	5,175,708
EDUC/AR/3489	AJABO RONALD	Education Assistant	U7U	467,685	5,612,220

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : EREWA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3282	CANDIA NILLO	Deputy Head Teacher (Pr	U5U	519,948	6,239,376
EDUC/AR/1802	MUNDUGA ARHIJABOH	Head Teacher (Primary)	U4L	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>113,979,948</b>

### Cost Centre : NDIRIA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/2944	AGUTA OGENITO VITAL	Education Assistant	U7U	431,309	5,175,708
EDUC/AR/3286	AMAKO OKUBOA RONA	Education Assistant	U7U	813,470	9,761,640
EDU/AR/99700	ADRABO PONTIUS	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2847	DRALI DICK	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3301	ALIOCIRI AABO EDWAR	Education Assistant	U7U	431,309	5,175,708
EDUC/AR/3061	ALIOCIRI ALIOMA RONA	Education Assistant	U7U	452,247	5,426,964
EDUC/AR/3300	ETRIMA APOLLO	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3289	AMANDU ROBERT	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2863	ANGUMALE SMITH SIL	Education Assistant	U7U	609,421	7,313,052
EDUC/AR/3295	ANGUTI ROBERT	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3288	ANGUTI STEPHEN	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3291	AVUA BONIFACE OCITIA	Education Assistant	U7U	445,095	5,341,140
EDUC/AR/3298	ABIRIA CHARLES	Education Assistant	U7U	438,119	5,257,428
EDUC/AR/3299	CADRI BENARD	Education Assistant	U7U	445,095	5,341,140
EDU/AR/3971	ASIZO EVALYN	Education Assistant	U7U	431,309	5,175,708
EDUC/AR/287	ARAMI RICHARD OJODR	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3290	YALE JOSEPH	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3294	BANDU G. A. MARIUS	Education Assistant	U7U	468,304	5,619,648
EDUC/AR/3136	IJIRIBI DAVID	Education Assistant	U7U	424,676	5,096,112
EDUC/AR/3296	MATUA CANWATT BOB	Education Assistant	U7U	452,247	5,426,964
EDUC/AR/3302	MUNDUNI DOROTHY	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3297	OTUKITIBO CHARLES	Education Assistant	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>124,089,612</b>

### Cost Centre : OJUKU HILL P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
-------------	-------------	-------------	--------------	----------------------	---------------------

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OJUKU HILL P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3253	AJOMA EMMANUEL	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/245	ORODRIYO AROTI SALL	Education Assistant	U7U	529,151	6,349,812
EDU/AR/2464	ANGUCIA LILLY	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3166	ATUMA PASCAL	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2670	AMANIYO SANTY	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3135	MUNDUNI MICHAEL	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2463	BUNI PATRICK	Education Assistant	U7U	467,685	5,612,220
EDU/AR/99093	SAMON YUKU	Education Assistant	U7U	459,574	5,514,888
EDUC/AR/3139	OMBUTUA ROBERT	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3169	LEMERIGA YUSUF MUSE	Education Assistant	U7U	459,574	5,514,888
EDUC/AR/1819	DRAMANI JOHN	Education Assistant	U7U	431,309	5,175,708
EDUC/AR/3252	CANDIBALE ROBERT	Education Assistant	U7U	431,309	5,175,708
EDU/AR/3921	ABIRIGA MARTHIN	Education Assistant	U7U	598,822	7,185,864
EDUC/AR/3138	ANGUPALE JOSHUA	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3168	ATIBUTI DAVID	Education Assistant	U7U	459,574	5,514,888
EDUC/AR/3167	ARIKU ROBERT	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3170	ANGUONZINI KURINO	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3165	ACUA BOB NACKSON	Head Teacher (Primary)	U4L	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>101,451,576</b>

### Cost Centre : ONAI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/2530	CANDIA E. RICHARD	Education Assistant	U7U	408,135	4,897,620
EDU/AR/4064	OLEKU DENIS	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2707	ALIRU A. HANRIATTA	Education Assistant	U7U	459,574	5,514,888
EDUC/AR/2831	OBIA VINCENT	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2702	AMAYO MILTON	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2832	EDEMA PIUS	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2704	ANDABATI ORIS	Education Assistant	U7U	438,119	5,257,428
EDUC/AR/2650	ANDU PHILLIAM	Education Assistant	U7U	452,247	5,426,964
EDUC/AR/2647	ALIBATRE S. AFUMUKE	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2570	ANZETI BOSTON	Education Assistant	U7U	431,309	5,175,708

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ONAI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/2866	ASUMI O. B. GODFREY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2830	DRANI GIDEON	Education Assistant	U7U	780,193	9,362,316
EDUC/AR/4148	ATAMA L. DRATELE	Education Assistant	U7U	418,196	5,018,352
EDUC/AR/2705	WADRIBO ADDIA LAZZ	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2833	AGARUONZI MARK	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2584	WIKOLE ROMANO	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2506	MATUA F.D. BENJEMIN	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2586	ALIGA ANDREW	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2703	EZARU MONICA	Education Assistant	U7U	438,119	5,257,428
EDUC/AR/2701	ARIDRU SADARAKA	Deputy Head Teacher (Pr	U5U	794,002	9,528,024
<b>Total Annual Gross Salary (Ushs)</b>					<b>116,458,548</b>

### Cost Centre : ONZUA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/2898	YAMANDU SAMUEL AB	Education Assistant	U7U	459,574	5,514,888
EDUC/AR/2888	CADRIBO MARK	Education Assistant	U7U	431,309	5,175,708
EDUC/AR/2893	AJUMA BOSCO	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2889	ADDIA ANCETO	Education Assistant	U7U	459,574	5,514,888
EDUC/AR/2897	TOKO MARTIN	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2895	ANDROA JOHN	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2894	ORIJARU JESCA	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2755	DRABARU LOY	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2893	DRABE GERALD	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/0018	ALIONZI BOSCO	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2891	OFUA PETER	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2896	DRATE BENARD	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2890	NYAMUKO	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/1774	OBITRE SIMON BUTELE	Deputy Head Teacher (Pr	U5U	598,822	7,185,864
EDUC/AR/2564	ABUKUA A. O. SIMON	Head Teacher (Primary)	U4L	598,822	7,185,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>83,126,412</b>



**Vote: 503** Arua District**Workplan 6: Education****Cost Centre : ORUKURUA HILL P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/0517	AZIKU MARY	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2640	CADRIBO ALFRED	Education Assistant	U7U	438,119	5,257,428
EDUC/AR/2635	MANENO AFISHA	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2638	ADUTIA AGOBA	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2637	EDRENDU PETER	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2636	ONDRETI AKHIM	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2639	ANDAMA SIMON	Education Assistant	U7U	445,095	5,341,140
EDUC/AR/2634	ATAMA JOHN ROBERT	Senior Education Assista	U6L	485,691	5,828,292
EDUC/AR/2641	ASEGA OGOLI	Deputy Head Teacher (Pr	U5U	481,858	5,782,296
EDUC/AR/2571	ATIKU ESKOL	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>56,289,132</b>

**Cost Centre : OWAFFA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/1336	EZARU SARAH	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2538	ABINIBO STEPHEN	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2579	ACIDIRI JIMMY	Education Assistant	U7U	452,247	5,426,964
EDUC/AR/3484	ADEBU ERIMINIOo	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2582	WADRIA ISAAC	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/1772	DRAPARI ALLEN	Education Assistant	U7U	438,119	5,257,428
EDUC/AR/2692	JAMILA AHMED	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3487	DRICIRU HARRIETet	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3363	ALIONI SAMUEL	Education Assistant	U7U	468,604	5,623,248
EDUC/AR/2703	ASULEA STEPHEN VIYO	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/1918	AYA AMINA YUNUS	Education Assistant	U7U	445,095	5,341,140
EDUC/AR/1994	BAKO PALMA	Education Assistant	U7U	445,095	5,341,140
EDUC/AR/2570	DRARU CHARITY ECILE	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/1942	DRAGA CHARLES	Education Assistant	U7U	476,630	5,719,560
EDU/AR/4071	ONDOA JOHN	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3486	CANDIRU BEATRICE	Senior Education Assista	U6L	476,630	5,719,560
EDUC/AR/0050	YESKO YUNES	Deputy Head Teacher (Pr	U5U	546,392	6,556,704
EDUC/AR/0033	DIKU JAMES	Head Teacher (Primary)	U4L	780,193	9,362,316

**Vote: 503** Arua District**Workplan 6: Education****Cost Centre : OWAFFA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>101,999,640</b>

**Subcounty / Town Council / Municipal Division : AJIA****Cost Centre : ABIKI PRIMARY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2109	DRILEYO SAVERIO	Education Assistant	U7U	418,196	5,018,352
EDU/AR/3077	ELEKU LEOTINA JUDDY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2085	ONZETIA O.K. MASIMIN	Education Assistant	U7U	467,685	5,612,220
EDU/AR/4049	ODIPIO PHILIP SAMUEL	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1932	ONDOMA APOLLO	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2109	EZATI VICTOR	Education Assistant	U7U	418,196	5,018,352
EDU/AR/1473	AYIKORO LOY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1144	AYIKOANA MICHAEL	Education Assistant	U7U	546,392	6,556,704
EDU/AR/2009	AVUTIA BATISTA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/0766	AUMA IRENE	Education Assistant	U7U	418,196	5,018,352
EDU/AR/3936	ALIKURUPA CAXTON	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2109	ALEZUYO JENNIFER	Education Assistant	U7U	418,196	5,018,352
EDU/AR/1130	JURUA ELIAS HOWE	Education Assistant	U7U	438,119	5,257,428
EDU/AR/3765	AGUPIDIYO VIVIDYS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1920	AGONDUA MARCEL	Deputy Head Teacher (Pr	U5U	598,822	7,185,864
EDU/AR/1340	AMAYO KASIM	Deputy Head Teacher (Pr	U5U	467,685	5,612,220
EDU/AR/1891	ANDERU LILLIAN	Deputy Head Teacher (Pr	U5U	431,309	5,175,708
<b>Total Annual Gross Salary (Ushs)</b>					<b>92,615,292</b>

**Cost Centre : AJIA PRIMARY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1122	DRADRAKA JIMMY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2137	EYOTARU BIBIAN	Education Assistant	U7U	408,135	4,897,620
EDU/AR/01526	AYIKORU GRACE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00755	PACUTHO JULLIET	Education Assistant	U7U	431,309	5,175,708
EDU/AR/3338	JURUA THEOPHILUS AL	Education Assistant	U7U	438,119	5,257,428

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : AJIA PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2336	NGUMA JOEL	Education Assistant	U7U	431,309	5,175,708
EDU/AR/1822	DEIBO EVAZIO	Education Assistant	U7U	418,196	5,018,352
EDU/AR/00769	ANDELIZU SANE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2563	TITIRU CLARA CHEREKP	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3951	ANDIMA DRASIKU DENI	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00382	ANDIKU CIRIANO	Education Assistant	U7U	459,574	5,514,888
EDU/AR/2485	AMADILE DACIO	Education Assistant	U7U	459,574	5,514,888
EDU/AR/2144	ACIDRI MUNDUA TOM	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1500	EZARU BEATRICE	Deputy Head Teacher (Pr	U5U	546,392	6,556,704
<b>Total Annual Gross Salary (Ushs)</b>					<b>73,211,616</b>

### Cost Centre : AWALIYO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00838	WIBALE HILLARY	Education Assistant	U7U	452,247	5,426,964
EDU/AR/1006	LICORU MELSA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/01686	ANDRESIA ANGUTOKO	Education Assistant	U7U	467,685	5,612,220
EDU/AR/02808	ANDRIONZI CIRIAKO WI	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00901	ANGUCIA DINAH	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00637	APANGU LUKE	Education Assistant	U7U	445,095	5,341,140
EDU/AR/2342	AMANDU MARK	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1338	ADAKU FENAHAS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2127	ALEMA MICHAEL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3455	AYIKOBUA KILLION	Education Assistant	U7U	408,135	4,897,620
EDU/AR/02211	MADIRA KNOX ROBERT	Education Assistant	U7U	445,095	5,341,140
EDU/AR/01953	AZABO PHILLIAM	Education Assistant	U7U	438,119	5,257,428
EDU/AR/01479	ENDRAA MANASSEH	Education Assistant	U7U	431,309	5,175,708
EDU/AR/00256	GODWILL VASCO	Education Assistant	U7U	408,135	4,897,620
EDU/AR/01931	ALETI NEWTON	Education Assistant	U7U	424,676	5,096,112
EDU/AR/99082	AYIKOANA MICHAEL	Deputy Head Teacher (Pr	U5U	546,392	6,556,704
EDU/AR/00325	ASEDRI HENRY	Head Teacher (Primary)	U4L	808,135	9,697,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>95,544,396</b>

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : AYAA PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1453	ABIYO ALLEN	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00665	MANENO FLORENCE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/01416	ABIYO MODESTO	Education Assistant	U7U	408,135	4,897,620
EDU/AR/02340	EDODIA AVUDUSON LO	Education Assistant	U7U	408,135	4,897,620
EDU/AR/01540	ACEMA NICKSON	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3721	ADOKWON PROSSY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00731	AGUPIO BOSCO	Education Assistant	U7U	408,135	4,897,620
EDU/AR/01541	ALIAMA GODSON BOAZ	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3939	AMADU CHARLES	Education Assistant	U7U	408,135	4,897,620
EDU/AR/01089	ARIBO ABIA KENNEDY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/01482	ARITIKU CHARLES	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3722	NYAKUNI ANTHONY	Education Assistant	U7U	438,119	5,257,428
EDU/AR/01469	ALINDU PETER JIMMY	Senior Education Assista	U6L	485,691	5,828,292
EDU/AR/00143	OLEGA GEORGE ERKLA	Deputy Head Teacher (Pr	U5U	512,077	6,144,924
<b>Total Annual Gross Salary (Ushs)</b>					<b>73,248,264</b>

### Cost Centre : AYAA YIA COPE SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1170	YIKIDRU IRENE	Instructor	U5U	198,793	2,385,516
EDU/AR/2266	EDEMA GODFREY FRAN	Head Teacher (Primary)	U4L	198,793	2,385,516
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,771,032</b>

### Cost Centre : AYAYIA COPE SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1170	YIKIRU IRENE	Instructor	U5U	187,661	2,251,932
EDU/AR/2266	EDEMA GODFREY FRAN	Head Teacher (Primary)	U4L	537,405	6,448,860
<b>Total Annual Gross Salary (Ushs)</b>					<b>8,700,792</b>

### Cost Centre : BONGOVA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1470	OKUDRA WILLIAM	Education Assistant	U7U	467,685	5,612,220
EDU/AR/17111	ABIKO JENNIFER	Education Assistant	U7U	452,247	5,426,964

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : BONGOVA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2248	AJIDIRU JENNIFER	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1748	ALIONZI GODFREY JOA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2087	ALIORU GRACE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2403	ONZIA CELINA	Education Assistant	U7U	459,574	5,514,888
EDU/AR/1433	ALIONI ABAASIKU ROBE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2457	ODUGANYANYA FRANC	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2641	MATURU JOY JOYCE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2475	GUMA DONALD ROBINS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2090	GUBO GEORGE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00871	EDONI BENARD	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1247	BANDUYO MICHAEL OD	Education Assistant	U7U	445,095	5,341,140
EDU/AR/2416	AZIMA IRENE	Education Assistant	U7U	445,095	5,341,140
EDU/AR/3952	ANDIRU FLORAH	Education Assistant	U7U	408,135	4,897,620
EDU/AR/0059	ANDIKU DAVIDSON	Education Assistant	U7U	452,247	5,426,964
EDU/AR/2474	SOPA MICHAEL	Education Assistant	U7U	452,247	5,426,964
EDU/AR/3278	AMAKU F.D. RICHARD	Education Assistant	U7U	445,095	5,341,140
EDU/AR/2404	AFIDRA OPHIN	Senior Education Assista	U6L	485,691	5,828,292
EDU/AR/2337	ANDAMA MILTON	Senior Education Assista	U6L	485,691	5,828,292
EDU/AR/2134	ABAASIKU GEORGE MA	Senior Education Assista	U6L	467,685	5,612,220
EDU/AR/0236	DRATE CHARLES	Senior Education Assista	U6L	468,304	5,619,648
EDU/AR/1850	AJIDIRU ROSE	Deputy Head Teacher (Pr	U5U	537,405	6,448,860
EDU/AR/0122	ACIDRI SAVERIO	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>137,053,608</b>

### Cost Centre : KAYIA PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2812	OCOKORU RACHEL	Education Assistant	U7U	467,685	5,612,220
EDU/AR/4066	OLOYA AWINJUSON FRE	Education Assistant	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>11,224,440</b>

### Cost Centre : KAYIA PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
-------------	-------------	-------------	--------------	----------------------	---------------------

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : KAYIA PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2812	OCOKORU RACHEL	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2812	ADIBA JOSEPH	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2812	TIKO LILLIAN	Education Assistant	U7U	452,247	5,426,964
EDU/AR/2815	AFETI STEPHEN	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2810	ADIRU JANE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2813	OGUZIA AKUA JOYCE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2811	NYAKU AGNES	Education Assistant	U7U	481,858	5,782,296
EDU/AR/02020	MIRIGA SAID	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2809	ARUMADRI SOLOMON	Education Assistant	U7U	467,685	5,612,220
EDU/AR/0018	ROMA RICHARD	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3726	AJUNI LOYCE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00934	AFIMANI ROBERT	Education Assistant	U7U	431,309	5,175,708
EDU/AR/00268	ATIKU SAM NDEBUA AG	Education Assistant	U7U	438,119	5,257,428
EDU/AR/00304	CANDIA JOHN	Education Assistant	U7U	459,574	5,514,888
EDU/AR/1156	EZATI GLORIA	Education Assistant	U7U	438,119	5,257,428
EDU/AR/00916	ZAYO MARGARET	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00737	OCOKORU RACHEL	Deputy Head Teacher (Pr	U5U	546,917	6,563,004
EDU/AR/2805	DRAMADRI VINCENT	Head Teacher (Primary)	U4L	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>101,601,408</b>

### Cost Centre : MODERN SECONDARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
B/9522	BUATRE COSMAS	Education Assistant	U7U	712,701	8,552,412
W/3570	WANYANA VICTORIA	Education Assistant	U7U	611,984	7,343,808
A/75136	ARIAKA STEPHEN	Education Assistant	U7U	712,701	8,552,412
A/12337	ASERU MONICA	Education Assistant	U7U	505,360	6,064,320
A/15247	AMANIYO GLADIES	Education Assistant	U7U	505,360	6,064,320
A/4913	ASUANZE FELIX	Education Assistant	U7U	505,360	6,064,320
O/13833	ODOO ESTHER	Education Assistant	U7U	505,360	6,064,320
A/99074	ANGUYO K. CHARLES	Laboratory Assistant	U7U	408,135	4,897,620
D/1088	DRICILE BEN	Education Assistant	U7U	505,360	6,064,320
A/12841	AMULE BASSAYEF BAR	Education Assistant	U7U	505,360	6,064,320

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : MODERN SECONDARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
O/15024	OTOMA MOSES	Education Assistant	U7U	467,685	5,612,220
V/81	VURAVILE GEOFFREY	Education Assistant	U7U	467,685	5,612,220
N/6022	NYABO PETER	Education Assistant	U7U	712,701	8,552,412
A/9134	ANGUYO GEOFFREY	Education Assistant	U7U	505,360	6,064,320
A/21348	ALITI MAXWELL COLLI	Senior Accounts Assistan	U5U	505,360	6,064,320
A/8301	ALIONZI TAZIANO	Head Teacher (Primary)	U4L	1,256,310	15,075,720
E/972	ENZAMA FRANCIS KEDI	Deputy Head Teacher (S	U3L	817,366	9,808,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>122,521,776</b>

### Cost Centre : NYIRIVU PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00475	AGONDUA FILLIAM	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00131	EYOTARU SALOME	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3450	OMVIRU TEDDY ASIZU	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00751	DROMA EMMANUEL	Education Assistant	U7U	431,309	5,175,708
EDU/AR/02443	OZILE JASINDO	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00476	AGONDUA LILY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1217	ADOMATI ARNOLD	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1808	DRABE ALEX	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00267	ONDIRU R.A. BEATRICE	Senior Education Assista	U6L	476,630	5,719,560
EDU/AR/3571	EYOTRE ISAAC	Deputy Head Teacher (Pr	U5U	471,617	5,659,404
<b>Total Annual Gross Salary (Ushs)</b>					<b>55,125,612</b>

### Cost Centre : OBARU PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/0126	ASIKU SIMON	Education Assistant	U7U	413,116	4,957,392
EDU/AR/3370	BAYO EZEKEL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00545	APANGU JACKSON	Education Assistant	U7U	459,574	5,514,888
EDU/AR/2348	JABO ANGUTOKO PASC	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1452	ADRORU PHILISTER	Education Assistant	U7U	467,685	5,612,220
EDU/AR/01435	ANDAMA RICHARD	Education Assistant	U7U	467,685	5,612,220
EDU/AR/0234	ELEKU VICKY VETERIN	Education Assistant	U7U	459,574	5,514,888

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OBARU PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/0126	LIKICO EUNICE	Education Assistant	U7U	452,247	5,426,964
EDU/AR/1121	ETIMA SAMUEL	Education Assistant	U7U	431,309	5,175,708
EDU/AR/1596	TOKO TOM	Education Assistant	U7U	438,119	5,257,428
EDU/AR/1477	ODIPIO ALFRED	Senior Education Assista	U6L	479,505	5,754,060
EDU/AR/1254	OBETI M.A. PIUS	Deputy Head Teacher (Pr	U5U	546,392	6,556,704
EDU/AR/1240	OKUAYAKAKA ARIMA V	Deputy Head Teacher (Pr	U5U	546,392	6,556,704
<b>Total Annual Gross Salary (Ushs)</b>					<b>71,734,416</b>

### Cost Centre : OCI PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1153	ANYAKU PHIL LAZARUS	Education Assistant	U7U	424,676	5,096,112
EDU/AR/2111	ABARU JESCA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2067	ACEWERE BEN YOSAM	Education Assistant	U7U	452,247	5,426,964
EDU/AR/1152	AMADERU ALICE	Education Assistant	U7U	459,574	5,514,888
EDU/AR/2331	ARIAKA EDWARD	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3411	MAGUMADE YOVAN	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1111	FEETIA PONZIO	Education Assistant	U7U	459,574	5,514,888
EDU/AR/00562	ALITI RICHARD	Education Assistant	U7U	519,948	6,239,376
EDU/AR/3949	DRAVU CHARLES	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1471	BAKO ROSE	Education Assistant	U7U	431,309	5,175,708
EDU/AR/1491	TAZI NOLAH	Education Assistant	U7U	459,574	5,514,888
<b>Total Annual Gross Salary (Ushs)</b>					<b>59,502,504</b>

### Cost Centre : OCOKO PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3902	AMABU CHARLES	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00097	MANDE DICKY	Education Assistant	U7U	431,309	5,175,708
EDU/AR/00905	BAJOLE PETER	Education Assistant	U7U	459,574	5,514,888
EDU/AR/01322	MARTIN	Education Assistant	U7U	408,135	4,897,620
EDU/AR/99081	ADROLE ORITIMA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/02027	EZARU MOLLY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1520	DRILEBA	Education Assistant	U7U	438,119	5,257,428



# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OCOKO PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2597	AJIDIRU AGNES	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00468	DRICIRU PHOEBE	Education Assistant	U7U	485,691	5,828,292
EDU/AR/00243	CANDIA RONALD	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00047	MUNDUA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00552	TIPERU VERONICA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1360	AGUPINIA AGNES	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1725	AZIAVINI BOSCO	Education Assistant	U7U	452,247	5,426,964
EDU/AR/99078	ANDAMA DICKENS	Education Assistant	U7U	438,119	5,257,428
EDU/AR/0646	OKUSA DONALD	Education Assistant	U7U	467,685	5,612,220
EDU/AR/01762	ONZIVUA GEORGE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00640	EZAMA VICTOR	Deputy Head Teacher (Pr	U5U	598,822	7,185,864
EDU/AR/00905	TIPERU GRACE	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>105,970,668</b>

### Subcounty / Town Council / Municipal Division : ANYIRIBU

### Cost Centre : AMADUDU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1055	ABIDRABO JEL	Education Assistant	U7U	459,574	5,514,888
EDU/AR/806	CHAIGA PETER TEMBO	Education Assistant	U7U	431,309	5,175,708
EDU/AR/1434	ALUAYO LETI DAVID	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2379	ORIONZI CHARLES LWA	Education Assistant	U7U	579,427	6,953,124
EDU/AR/503	ONDOGA N. SAMSON	Education Assistant	U7U	467,685	5,612,220
EDU/AR/99040	MANIKU GODFREY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1072	AMADE NORBERT	Education Assistant	U7U	431,309	5,175,708
EDU/AR/2241	BULEA NATHAN	Education Assistant	U7U	418,196	5,018,352
EDU/AR/1760	AYOMA KENNEDY	Education Assistant	U7U	452,247	5,426,964
EDU/AR/3562	ALETIRU STELLA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/638	ADRIKO DAVID	Education Assistant	U7U	438,119	5,257,428
EDU/AR/2219	DRIMIRI DORIS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00909	ANGUYO GEOFFREY	Education Assistant	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>70,766,292</b>

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ANYIRIBU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3938	ALUMAGA FANNASSY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00492	LEKURU VICKY BAKER	Education Assistant	U7U	459,574	5,514,888
EDU/AR/00587	KODI AKOBI JAMES	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00370	ABINDU ALFRED	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00376	LEMATIA JAMES	Education Assistant	U7U	452,247	5,426,964
EDU/AR/00365	ACHAN BETTY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00481	ANZTIRU LILLIAN	Education Assistant	U7U	459,574	5,514,888
EDU/AR/00980	ADRIKO ELISHA	Education Assistant	U7U	940,366	11,284,392
EDU/AR/00375	EMATIA OLEA HANNING	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3620	AMANYI BILEYO ROSELI	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00463	OCOKORU MARTHA	Education Assistant	U7U	445,095	5,341,140
EDU/AR/00483	ONDORU JUDITH	Education Assistant	U7U	431,309	5,175,708
EDU/AR/00920	DRIJARU JANCE	Education Assistant	U7U	424,676	5,096,112
EDU/AR/00363	ABIDRABO GAIUS STEW	Education Assistant	U7U	452,247	5,426,964
EDU/AR/00371	AMANDU COLLINS	Education Assistant	U7U	445,095	5,341,140
EDU/AR/00368	NYAZUYO EUNICE OKEL	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3619	ARINGARU MONICA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1849	LENIA CHRISTINE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00366	DRABUGA FRED	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00138	AZIKIA AVIA MARY	Education Assistant	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>112,998,216</b>

### Cost Centre : AYUU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1023	EYOKIA ALEX NESTER	Education Assistant	U7U	452,247	5,426,964
EDU/AR/1048	NDARU SCOVIA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/0625	ABAASIKU GODFREY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2396	DRICIRU TEDDY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2350	OKUAMA O. CICKSON	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2449	ASIKU OMEDO ALBERT	Education Assistant	U7U	459,574	5,514,888
EDU/AR/2447	ABIRIA MICHAEL JAMES	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2549	MADIRA RICHARD	Education Assistant	U7U	408,135	4,897,620

**Vote: 503** Arua District**Workplan 6: Education****Cost Centre : AYUU PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/672	ANDRUAM VEL GERIA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3988	CANDIGA ALIOBESON B	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1082	ALUAYU JAMES	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3995	DRAZU O. PRIMO	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1378	AWUA Y.D.STEPHEN	Deputy Head Teacher (Pr	U5U	471,617	5,659,404
EDU/AR/1587	ADULE CEPHAS	Head Teacher (Primary)	U4L	794,859	9,538,308
<b>Total Annual Gross Salary (Ushs)</b>					<b>78,688,764</b>

**Cost Centre : OFFAKA PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2319	ADAKU LEO	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2980	DILEA ANNET	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1053	OLODRIKU ISABELLA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1965	OKIRWOTH JOHN	Education Assistant	U7U	546,392	6,556,704
EDU/AR/00196	LUGAH ALEX	Education Assistant	U7U	723,868	8,686,416
EDU/AR/2981	EREMA YUDAH	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2982	ANYAKU SETH	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1807	ANGUZU ROBERT BONA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2979	ADOMATI ADAM	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2984	KELIKI STAELLAR	Education Assistant	U7U	438,119	5,257,428
EDU/AR/2983	AMANICIA GRACE	Education Assistant	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>59,681,508</b>

**Cost Centre : OMURIBA PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00114	ASIBAZUYO DINNAH	Education Assistant	U7U	408,135	4,897,620
EDU/AR/99039	AVAKO DARIA	Education Assistant	U7U	445,095	5,341,140
EDU/AR/3430	ANDRUA CIRILO	Education Assistant	U7U	445,095	5,341,140
EDU/AR/00833	NYAKUNI JOSEPH	Education Assistant	U7U	537,405	6,448,860
EDU/AR/3624	ANDRIONZI JERRY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/278	ALIRU KEREN	Education Assistant	U7U	445,095	5,341,140
EDU/AR/3818	ATRIMA JOSEPH	Education Assistant	U7U	799,323	9,591,876

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OMURIBA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>41,859,396</b>

### Subcounty / Town Council / Municipal Division : ARIVU

### Cost Centre : ANAVA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1191	RUKO JULLIET	Education Assistant	U7U	438,119	5,257,428
EDU/AR/4104	WADRI E. EMMANUEL	Education Assistant	U7U	424,676	5,096,112
EDU/AR/00377	WANDAMA LATI JOA MI	Education Assistant	U7U	431,309	5,175,708
EDU/AR/4074	ONZIMA ALIA JIMMY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/99086	ANDRIKOMVI ANGUTOK	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3248	MAYOKU NEWTON	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1437	EYOTI YONAH	Education Assistant	U7U	438,119	5,257,428
EDU/AR/00172	NDARU LOY	Education Assistant	U7U	438,119	5,257,428
EDU/AR/3949	ANDAMA A. GEOFFREY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1466	ANDAMA GAIUS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2313	RUCORU ALICE	Senior Education Assista	U6L	476,630	5,719,560
EDU/AR/1466	ANDAMA SANES	Senior Education Assista	U6L	467,685	5,612,220
EDU/AR/01563	OJAKU PETER	Deputy Head Teacher (Pr	U5U	537,405	6,448,860
EDU/AR/3732	ARIMA PETER	Head Teacher (Primary)	U4L	598,822	7,185,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>77,642,508</b>

### Cost Centre : ARIVU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00494	RAKIRU MARY GRACE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2341	AZARU HARRIET	Education Assistant	U7U	408,135	4,897,620
EDU/AR/4052	OGUDA MICHAEL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00025	ASEA O. AMOS AGATRE	Education Assistant	U7U	452,247	5,426,964
EDU/AR/02019	MUNDURU KNIGHT	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1463	MATUA MICHAEL	Education Assistant	U7U	598,822	7,185,864
EDU/AR/1817	LEKIA FRED	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1188	DROMAH BENSON	Education Assistant	U7U	438,119	5,257,428

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ARIVU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1882	DRICIRU DORRIS	Education Assistant	U7U	452,247	5,426,964
EDU/AR/00144	PARICIA K. HELLES	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1339	BATRE PETER	Education Assistant	U7U	476,630	5,719,560
EDU/AR/3572	OKUYO JOB	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00565	ABIRIA MIRIAM	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00259	ACEMA POLLINO	Education Assistant	U7U	452,247	5,426,964
EDU/AR/1903	ACIDRI ATILIO	Education Assistant	U7U	459,574	5,514,888
EDU/AR/02019	ACIDRI PETER	Education Assistant	U7U	794,851	9,538,212
EDU/AR/3541	ADIA ALBERT	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1022	AFETIA EMILLY	Education Assistant	U7U	431,309	5,175,708
EDU/AR/3955	ANGUANI RICHARD	Education Assistant	U7U	467,685	5,612,220
EDU/AR/01551	DRAMANI ROBERT OFU	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00887	ANIKU SAMUEL	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3343	TIKO MARY VIVIAN	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00177	NYOKARU PHOEBE	Education Assistant	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>126,812,232</b>

### Cost Centre : ARIVU SECONDARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
D/346	DRICIRU FLORENCE	Education Assistant	U7U	467,685	5,612,220
A/1980	ACIDRI SAMUEL DARLI	Education Assistant	U7U	813,470	9,761,640
L/703	LEDRA MAXWELL ANDR	Education Assistant	U7U	609,421	7,313,052
A/2685	ADIA GRACE	Education Assistant	U7U	780,161	9,361,932
A/1108	AJUMA CHARLES	Education Assistant	U7U	712,701	8,552,412
A/2377	AKUANGU LEVI	Education Assistant	U7U	609,421	7,313,052
A/4308	AKUANGU LEVI ANZIKU	Education Assistant	U7U	609,421	7,313,052
A/6353	ALATIRU STELLA	Education Assistant	U7U	507,083	6,084,996
A/2004	ALETI MARY M.	Education Assistant	U7U	609,421	7,313,052
A/8078	ANDAMA DAVID	Education Assistant	U7U	529,151	6,349,812
A/2081	ANGUANDIA JIM	Education Assistant	U7U	609,421	7,313,052
Y/163	YUKUZA KNOWWEL	Education Assistant	U7U	609,421	7,313,052
A/43237	ANGUTOKO BIAJO	Education Assistant	U7U	609,421	7,313,052

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ARIVU SECONDARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
K/7812	KAIRU FLORENCE	Education Assistant	U7U	609,421	7,313,052
A/4570	ALUMUKE D.E. JAMES	Education Assistant	U7U	609,421	7,313,052
O/9301	ONDIA LUKE	Assistant Education Offic	U5U	505,360	6,064,320
A/99075	AGOTRE ROBERT	Senior Accounts Assistan	U5U	505,360	6,064,320
A/4356	ATIKU AZABHO JAMES	Deputy Head Teacher (S	U3L	975,891	11,710,692
A/1822	ABIRIGA BEN ABAKATA	Head Teacher (Secondar	U2U	1,267,740	15,212,880
<b>Total Annual Gross Salary (Ushs)</b>					<b>150,592,692</b>

### Cost Centre : AWIKA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1885	ADUKULE ARKANJELO	Education Assistant	U7U	467,685	5,612,220
EDU/AR/01119	JURUA ALFRED	Education Assistant	U7U	467,685	5,612,220
EDU/AR/02029	BAYORU PHILLISTER	Education Assistant	U7U	408,135	4,897,620
EDU/AR/01135	CANDINI Z. JUSTINE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3188	ABIDRABO KIZITO	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00567	ONDIA ALOYSIOUS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00922	EZATIBO E. WESTMAN	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3941	AMAGULE DICKENS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/02029	CANDIRU UNICE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1155	TABUA MARTIN	Education Assistant	U7U	424,676	5,096,112
EDU/AR/00512	ESABURU PASKA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2308	ASIBAZUYO MOLLY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1525	ASIBAZUYO FLORANCE	Education Assistant	U7U	452,247	5,426,964
EDU/AR/00091	ASEBI MICHAEL	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1008	APANGU Z.	Education Assistant	U7U	438,119	5,257,428
EDU/AR/02031	ANDRUA M. LAWRENCE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1098	SUTA CHARLES	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00568	ADALIKI PETER	Senior Education Assista	U6L	467,685	5,612,220
EDU/AR/1036	OBUNI JUTIN	Senior Education Assista	U6L	4,766,630	57,199,560
EDU/AR/1743	OKUYO SAMUEL	Senior Education Assista	U6L	467,685	5,612,220
EDU/AR/2568	AVINIA F.A ELIPIDIO	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
EDU/AR/00081	NGUONZIA MANASE	Head Teacher (Primary)	U4L	799,323	9,591,876

**Vote: 503** Arua District**Workplan 6: Education****Cost Centre : A WIKA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>179,815,536</b>

**Cost Centre : BONDO ARMY PRIMARY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1347	ANDRUONZI HERBERT	Education Assistant	U7U	413,116	4,957,392
EDU/AR/00176	BATRE GEORGE JAMES	Education Assistant	U7U	413,116	4,957,392
EDU/AR/1810	ADRORU JOYCE JAMES	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1018	CANDIA STEVEN	Education Assistant	U7U	459,574	5,514,888
EDU/AR/00092	NYAKUNI CYPRUS JAME	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3359	CANDIRU OCOKORU JO	Education Assistant	U7U	476,630	5,719,560
EDU/AR/1150	OLEMA JAMES	Education Assistant	U7U	467,685	5,612,220
EDU/AR/0183	ONZIA MARGARET	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1787	OJANDURU AGNES MAU	Senior Education Assista	U6L	469,604	5,635,248
EDU/AR/00985	AMANZIRU MARGARET	Senior Education Assista	U6L	476,360	5,716,320
EDU/AR/1342	NYADRI CONSTANTINE	Senior Education Assista	U6L	479,505	5,754,060
EDU/AR/3358	CANDIA COSMAS	Deputy Head Teacher (Pr	U5U	495,032	5,940,384
EDU/AR/00986	ODIPIO NEWTO	Head Teacher (Primary)	U4L	780,193	9,362,316
<b>Total Annual Gross Salary (Ushs)</b>					<b>75,291,840</b>

**Cost Centre : BONDO ARMY SS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/A/8294	ALEZUYO MONICA CHA	Education Assistant	U7U	506,151	6,073,812
UTS/A/2472	SLIMASIA SALLY	Education Assistant	U7U	507,083	6,084,996
UTS/C/926	CANDIGA JAMES	Education Assistant	U7U	506,151	6,073,812
UTS/A/10302	ALIONI BOSCO	Education Assistant	U7U	479,505	5,754,060
UTS/A/10708	AMADE BULIA YOVAN	Education Assistant	U7U	506,151	6,073,812
UTS/A/7922	ASEDRI OKUYOA NECK	Education Assistant	U7U	556,063	6,672,756
UTS/A/2472	AZA JULIET	Education Assistant	U7U	507,083	6,084,996
UTS/F/182	FEEKU SALLY	Education Assistant	U7U	506,151	6,073,812
UTS/N/9672	NGUONZI ASIBI LEORN	Education Assistant	U7U	506,151	6,073,812
UTS/N/13826	OKUA LUCKY	Education Assistant	U7U	537,943	6,455,316
UTS/N/4715	NGUONZI EMVIMIRU M	Education Assistant	U7U	506,151	6,073,812

**Vote: 503** Arua District**Workplan 6: Education****Cost Centre : BONDO ARMY SS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/99073	ERIMA JIMMY	Senior Accounts Assistan	U5U	506,151	6,073,812
UTS/N/12540	NAMAGANDA JANEPHE	Assistant Education Offic	U5U	712,701	8,552,412
UTS/A/6676	AFUSA SARAH	Deputy Head Teacher (Pr	U5U	943,639	11,323,668
<b>Total Annual Gross Salary (Ushs)</b>					<b>93,444,888</b>

**Cost Centre : ECEKO P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00053	ADETI CHARLES ONZIM	Education Assistant	U7U	452,247	5,426,964
EDU/AR/2005	ANDIMA CIRIAKO	Education Assistant	U7U	467,685	5,612,220
EDU/AR/70	ATABUA GEORGE	Education Assistant	U7U	468,304	5,619,648
EDU/AR/1077	ADRADU FRED STEPHEN	Education Assistant	U7U	408,135	4,897,620
EDU/AR/4051	ODRUMURU ZILLAH	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00052	OMVITI PETER	Education Assistant	U7U	479,505	5,754,060
EDU/AR/1166	OBIRU CHRISTINE ONZI	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1572	MANDAMA STEPHEN	Education Assistant	U7U	467,685	5,612,220
EDU/AR/69	OPIA STEPHEN	Education Assistant	U7U	418,196	5,018,352
EDU/AR/4019	KUMADULE KASTO	Education Assistant	U7U	467,685	5,612,220
EDU/AR/68	ATETIRU JOSEPHINE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3719	AFETIA CHRISTEPHER	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2830	ALIONZI DAVID	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00071	AJIO VICKY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00456	BATIBUA A. NELSON	Education Assistant	U7U	459,574	5,514,888
EDU/AR/1589	ENATU A. ORISINO	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1154	ALIONZI FRASER	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1522	LEKURU RALEH KETTY	Deputy Head Teacher (Pr	U5U	579,427	6,953,124
EDU/AR/00103	DRICIRU ORIPA	Head Teacher (Primary)	U4L	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>105,991,368</b>

**Cost Centre : ENZEVA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00419	ANGANDI ELIAS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00417	MALAIKA TOM	Education Assistant	U7U	413,116	4,957,392



**Vote: 503** Arua District**Workplan 6: Education****Cost Centre : ENZEVA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1439	CANDIA AUGUSTUS	Education Assistant	U7U	445,095	5,341,140
EDU/AR/1485	JIBARU JANNET JOSEPH	Education Assistant	U7U	529,151	6,349,812
EDU/AR/4050	ODONGO SR AKOT SUSA	Education Assistant	U7U	723,868	8,686,416
EDU/AR/3156	NGUAYA STEPHEN MAD	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00416	OJAKU ANGELO JOSEPH	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00260	ALIKURU ASUNTA	Education Assistant	U7U	431,309	5,175,708
EDU/AR/3259	AMANIYO MARGRET	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00418	BILERU HELLEN	Education Assistant	U7U	452,247	5,426,964
EDU/AR/3182	DRADEBO SOLOMON	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1346	DRIWARU HOLDA JOSEPH	Education Assistant	U7U	468,304	5,619,648
EDU/AR/3191	KOROBU OKUDRA MARI	Education Assistant	U7U	610,341	7,324,092
EDU/AR/00317	EZAMA RICHARD	Senior Education Assista	U6L	468,304	5,619,648
EDU/AR/3058	ORYEMA BENEDICT	Senior Education Assista	U6L	485,691	5,828,292
<b>Total Annual Gross Salary (Ushs)</b>					<b>86,246,412</b>

**Cost Centre : OKAZARA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2278	AVAKO BETTY	Education Assistant	U7U	459,574	5,514,888
EDU/AR/3277	ANGUYO BERNARD LIB	Education Assistant	U7U	445,095	5,341,140
EDU/AR/922	ADANIA EMILLY	Education Assistant	U7U	431,309	5,175,708
EDU/AR/992	CANDIGA DENIS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00714	DRICIRU FLORENCE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00984	ADROMA MICHAEL	Education Assistant	U7U	431,309	5,175,708
EDU/AR/1030	ADRIKO NORMAN	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00020	OBEMA PHILLIAM EZAJ	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1234	ODAMA JOSE KUBEMVI	Education Assistant	U7U	467,685	5,612,220
EDU/AR/4063	OLEGA ROLEX BEN	Education Assistant	U7U	780,193	9,362,316
EDU/AR/4081	OSOBA BEN	Education Assistant	U7U	481,858	5,782,296
EDU/AR/00626	EZORU ABISAGI OBIMA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00508	AJEDRA JOSEPH	Education Assistant	U7U	481,858	5,782,296
EDU/AR/213	NYAKU MARTHIN	Education Assistant	U7U	418,196	5,018,352
EDU/AR/1047	RUKU ESAU	Education Assistant	U7U	467,685	5,612,220

**Vote: 503** Arua District**Workplan 6: Education****Cost Centre : OKAZARA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1718	ODIKO WILLIAMS	Senior Education Assista	U6L	479,505	5,754,060
EDU/AR/00604	LIKICO LILLIAN	Senior Education Assista	U6L	479,505	5,754,060
EDU/AR/1739	ANGUNDARU FLORENC	Deputy Head Teacher (Pr	U5U	471,617	5,659,404
<b>Total Annual Gross Salary (Ushs)</b>					<b>102,891,168</b>

**Cost Centre : OKPOVA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1019	AJIDIRRU KERENE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1800	ALIYO JANE DICKSON	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1595	AMANDU EMMANUEL	Education Assistant	U7U	452,247	5,426,964
EDU/AR/2842	ANDAMA GEOFREY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00191	CAKUA MOPHAT	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2912	DEZU GLORIA GEOFREY	Education Assistant	U7U	424,676	5,096,112
EDU/AR/1345	JAMADRIBO EZAMA DI	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00109	ODROGA LUKE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1600	KAWUA JOSEPH	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00108	OLUU ANNET	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1949	OCAMAYI P.D JOSEPH	Senior Education Assista	U6L	476,630	5,719,560
EDU/AR/2300	EMBE WILSON	Deputy Head Teacher (Pr	U5U	537,405	6,448,860
EDU/AR/00081	ACADRIBO BEN RICHA	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>75,037,332</b>

**Cost Centre : OLENI P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1446	EYOTARU JANNETY	Education Assistant	U7U	431,309	5,175,708
EDU/AR/3693	ALATI FIDEL	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1985	AMANDUA BOSCO	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3073	AMANIYO JENNIFER	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1553	PIRIMU TAMARA JONES	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00400	ANGUANDIA MICHAEL	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1518	JURUA JUDITH	Education Assistant	U7U	485,691	5,828,292
EDU/AR/00976	KILLI PIOUS	Education Assistant	U7U	467,685	5,612,220

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OLENI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1031	LELERU BEATRICE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/4053	OJAKU A. MARINO	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1037	ANDIMA KALA ROBERT	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00718	ONDOMA PETER	Deputy Head Teacher (Pr	U5U	546,392	6,556,704
<b>Total Annual Gross Salary (Ushs)</b>					<b>67,356,084</b>

### Cost Centre : PAJURU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/21841	OJAKU WILSON	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00439	KILIA MARGRET	Education Assistant	U7U	529,151	6,349,812
EDU/AR/2060	DEMA LUCIANO	Education Assistant	U7U	799,323	9,591,876
EDU/AR/00787	CANDIA STANLEY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00795	ONZIMA ORESTO	Education Assistant	U7U	408,135	4,897,620
EDU/AR/01059	ATIKU MOSES FESTUS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00786	ATABUA PASTOR	Education Assistant	U7U	438,119	5,257,428
EDU/AR/00662	ANDUAMIA FESTUS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3567	AMANICIA FRIDA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/99085	ADOMATI GABRIEL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1448	ONDIRU SARAH FESTUS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/01500	ODIPIO ALBINO	Education Assistant	U7U	529,151	6,349,812
EDU/AR/0641	OKECH COSMAS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3978	BAKO NANCY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/133	ABETI MAMBOLIM	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3734	EZATI KHINGS JACKSON	Deputy Head Teacher (Pr	U5U	537,405	6,448,860
<b>Total Annual Gross Salary (Ushs)</b>					<b>91,444,608</b>

### Subcounty / Town Council / Municipal Division : AROI

### Cost Centre : ALIBA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1282	AKELLO JYCE MARRY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2322	SAMUEL ANDAMA	Education Assistant	U7U	528,588	6,343,056

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ALIBA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/01310	SENYA WINFRED	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3051	WADRIGA ROGERS SAIN	Education Assistant	U7U	537,405	6,448,860
EDU/AR/3981	BAYOA NATHALINE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1283	BADARU CLARA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2258	ATAKUMA DONALD	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1281	ANGUPARU OFFLEN	Education Assistant	U7U	452,247	5,426,964
EDU/AR/3953	ANDRUA ALFRED	Education Assistant	U7U	424,676	5,096,112
EDU/AR/00666	AMADRORU REGINA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2365	CEMARI MOSES	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2377	ALIA MICHAEL	Education Assistant	U7U	546,392	6,556,704
EDU/AR/3075	ACADRIBO FRED	Education Assistant	U7U	431,309	5,175,708
EDU/AR/3923	ABUBAKAR KASSIM	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2151	BANDUNI LONZINO	Education Assistant	U7U	431,309	5,175,708
EDU/AR/2174	DRICHIRU FLORENCE A	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1280	DRICIRU BETTY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00101	DROTI SIMON	Education Assistant	U7U	459,574	5,514,888
EDU/AR/1851	NYAKUNI ERNEST	Education Assistant	U7U	431,309	5,175,708
EDU/AR/2532	OBETI FRED	Education Assistant	U7U	438,119	5,257,428
EDU/AR/00551	OBIDEBO DRAMANI SA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1063	ODAMA RICHARD	Education Assistant	U7U	468,304	5,619,648
EDU/AR/1602	ALIONZI CHRISTOPHER	Education Assistant	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>126,279,024</b>

### Cost Centre : ALIVU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/965	EZARU MARTA	Education Assistant	U7U	473,203	5,678,436
EDU/AR/00054	BAKO JOSEPHINE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3090	MALUNGA JEFF	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00227	GERIA JACKSON	Education Assistant	U7U	445,096	5,341,152
EDU/AR/00051	NYAKUPAYO VICENT A	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2031	ASIZU JULIET	Education Assistant	U7U	452,247	5,426,964
EDU/AR/00211	ARIYO WILFRED	Education Assistant	U7U	467,685	5,612,220

**Vote: 503** Arua District**Workplan 6: Education****Cost Centre : ALIVU PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1574	APANGU ROBERT	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00580	ANGUYO JACKSON	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2929	ANGUTOKO O. GEORGE	Education Assistant	U7U	459,574	5,514,888
EDU/AR/3180	AFADRIAYO GEOFFREY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2178	ABAASIKU LEVITICUS	Education Assistant	U7U	431,309	5,175,708
EDU/AR/3163	EYOTARU JULET EDEKI	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1246	KIJALE ATANDU BOSCO	Education Assistant	U7U	431,309	5,175,708
EDU/AR/1393	DRAZU TOM	Deputy Head Teacher (Pr	U5U	519,948	6,239,376
EDU/AR/3048	OBIDERU FLORENCE	Head Teacher (Primary)	U4L	794,853	9,538,236
<b>Total Annual Gross Salary (Ushs)</b>					<b>87,986,028</b>

**Cost Centre : AROI P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2346	AJABO JOHNSTONE	Education Assistant	U7U	598,822	7,185,864
EDU/AR/00503	ORAZUYO JANE AJABO	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1457	OWEGA ATANDUA BENJ	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1880	OZIMATI FENAHAS	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1972	ROKONI RONALD	Education Assistant	U7U	569,350	6,832,200
EDU/AR/01266	SURAA VINCENT	Education Assistant	U7U	452,247	5,426,964
EDU/AR/00504	ODIPIO HELLEN SARAH	Education Assistant	U7U	452,247	5,426,964
EDU/AR/3088	ABINDU TOLBERT	Education Assistant	U7U	445,095	5,341,140
EDU/AR/00657	BACHIA HELLAS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/99004	ADIGA STEPHEN	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2439	ABEJOA PHILLIMON	Education Assistant	U7U	459,574	5,514,888
EDU/AR/3958	ANGUYO ADRABO PATR	Education Assistant	U7U	438,119	5,257,428
EDU/AR/00033	AYIMANI JACOB	Education Assistant	U7U	445,095	5,341,140
EDU/AR/1410	MIRIA JOHN	Education Assistant	U7U	438,119	5,257,428
EDU/AR/01529	JOMARU ITENE	Education Assistant	U7U	431,309	5,175,708
EDU/AR/01267	ATIKU ISAAC	Education Assistant	U7U	459,574	5,514,888
EDU/AR/00721	EDEMA LINUS	Education Assistant	U7U	424,676	5,096,112
EDU/AR/2106	ADAKU DAVID COPPERF	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00632	NDARU JOYCE	Education Assistant	U7U	467,685	5,612,220

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : AROI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00633	ANYAKO NOUME	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00581	ASURU EUNICE MILDRE	Education Assistant	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>116,451,504</b>

### Cost Centre : MICU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00077	YIA MAGDELENE	Education Assistant	U7U	418,196	5,018,352
EDU/AR/1299	ANGUYO MARTIN ANDR	Education Assistant	U7U	469,604	5,635,248
EDU/AR/00311	ATIKU GEOFREY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/99005	ANGUMA CHARLES	Education Assistant	U7U	476,630	5,719,560
EDU/AR/00300	ANGUALUA AMOS	Education Assistant	U7U	452,247	5,426,964
EDU/AR/1711	AFEBUA JASINDO	Education Assistant	U7U	452,247	5,426,964
EDU/AR/00430	ADIRU ALICE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3960	ANIKU BENJAMIN SAM	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00472	MVAKO CELINA ODU A	Education Assistant	U7U	452,247	5,426,964
EDU/AR/01785	AKUA CHRLES	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00530	ACIDRI ALEX	Education Assistant	U7U	445,095	5,341,140
EDU/AR/00730	ALATI MOSES	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00078	TIKO BEATRICE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00908	AMAGURU AGNES	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1272	DRATERU HARRIET DRA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00312	MVAKO O.D. CHRISTINE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2022	AZABO TOM	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00079	LEKURU FLORENCE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1639	ADIMA GASPER	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00555	GUZU IREN	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00482	AJIDIRU ALICE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00554	DRAPARI C.E. KOLETH	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1772	ASIBAZUYO FLORENCE	Deputy Head Teacher (Pr	U5U	487,124	5,845,488
EDU/AR/1635	AYIKOBURA ALBERT	Head Teacher (Primary)	U4L	766,593	9,199,116
<b>Total Annual Gross Salary (Ushs)</b>					<b>132,935,496</b>

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : MICU SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
O/7086	ODAMA NATAL	Assistant Education Offic	U5U	609,421	7,313,052
M/14892	MANSUR MOHAMED	Assistant Education Offic	U5U	556,063	6,672,756
A/6406	AFUONZI CHIPALED	Education Officer	U4L	405,135	4,861,620
F/114	FIKUA CHARLES	Education Officer	U4L	609,421	7,313,052
C/475	CANDIRU GLORY	Education Officer	U4L	599,222	7,190,664
A/12419	AVAKO WINNIE	Education Officer	U4L	758,050	9,096,600
A/6387	ARUKU LAMBERT	Education Officer	U4L	758,050	9,096,600
A/6386	ANGUNDA JAMES	Education Officer	U4L	794,002	9,528,024
E/2643	ENZAMA SAMUEL	Education Officer	U4L	505,360	6,064,320
D/169	DROMA ALEX ENEKU	Education Officer	U4L	505,360	6,064,320
W/2720	WADIKO ANGELA	Education Officer	U4L	505,360	6,064,320
O/2/1034	ONDUAYO ROBINSON	Education Officer	U4L	408,135	4,897,620
I/1189	INZIZU SHEILA FANCY	Education Officer	U4L	758,050	9,096,600
M/2/1010	MATUA STANLEY	Education Officer	U4L	408,135	4,897,620
C/2/87	CHADRIA HALROLD	Education Officer	U4L	512,077	6,144,924
D/294	DRACIRI FRANCIS	Education Officer	U4L	813,470	9,761,640
A/16295	AMATI ALEX	Education Officer	U4L	712,701	8,552,412
A/10668	ANGUALIRU BILHAH	Education Officer	U4L	712,701	8,552,412
<b>Total Annual Gross Salary (Ushs)</b>					<b>131,168,556</b>

### Cost Centre : OMBADERUKU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2651	AVAKO IRENE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/0588	EDOMASIA LILLIAN	Education Assistant	U7U	467,685	5,612,220
EDU/AR/0523	DRIMBAKU ALFRED KO	Education Assistant	U7U	438,119	5,257,428
EDU/AR/2821	AJERU ROSE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3200	DRANI PONZIO	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1025	DRAJORU MILKA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1358	OKUDRORU BARCKAY B	Education Assistant	U7U	408,135	4,897,620
EDU/AR/0141	AMAKIA DRATE ROSE	Education Assistant	U7U	438,119	5,257,428
EDU/AR/3018	AFEMA ASHERY	Education Assistant	U7U	452,247	5,426,964
EDU/A/0656	ANDIMA HORACE FRED	Education Assistant	U7U	467,685	5,612,220

**Vote: 503** Arua District**Workplan 6: Education****Cost Centre : OMBADERUKU PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1177	ASIKURU SERENA	Education Assistant	U7U	424,676	5,096,112
EDU/AR/1721	ASERU SARAH	Education Assistant	U7U	452,247	5,426,964
EDU/AR/0756	ODUBEKU RAPHAEL	Education Assistant	U7U	467,685	5,612,220
EDU/AR/0927	OPISIA FLORENCE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/0717	ADRIBO SABINO	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2361	AFIMANI KENNUEL	Education Assistant	U7U	459,574	5,514,888
EDU/AR/0770	DEBO ERNEST APAMA A	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2049	AFAYOA JEAN	Education Assistant	U7U	431,309	5,175,708
EDU/AR/1608	ONZIMA ALEX	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3199	MUNDUNI PETER	Deputy Head Teacher (Pr	U5U	537,405	6,448,860
EDU/AR/2056	AKUMA EDWARD ASEA	Head Teacher (Primary)	U4L	794,859	9,538,308
<b>Total Annual Gross Salary (Ushs)</b>					<b>116,916,300</b>

**Subcounty / Town Council / Municipal Division : ARUA HILL****Cost Centre : EDUCATION DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10036	CEMARU FELEMINA	Office Attendant	U8U	200,906	2,410,872
825399	ALUBUA	Driver	U8U	209,859	2,518,308
10276	OLIRU MARY ANGELY	Stenographer Secretary	U5L	424,565	5,094,780
12262	DRAMADRI MAXINE DA	Sports Officer	U4L	532,160	6,385,920
11785	WADRI HENRY	Inspector of Schools	U4L	706,668	8,480,016
12014	DHINYA JOSEPH	Inspector of Schools	U4L	706,668	8,480,016
12276	INZIKURU ESTHER OBIT	Education Officer (Speci	U4L	467,685	5,612,220
12260	ASIKU JINO JIMMY	Inspector of Schools	U4L	926,247	11,114,964
12058	ACEMA NGAKU CHARLE	Senior Inspector of Scho	U3L	839,140	10,069,680
12259	ACIA MARINO	District Education Office	U1EU	1,477,213	17,726,556
<b>Total Annual Gross Salary (Ushs)</b>					<b>77,893,332</b>

**Subcounty / Town Council / Municipal Division : AYIVUNI****Cost Centre : ABIA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
-------------	-------------	-------------	--------------	----------------------	---------------------



# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ABIA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1366	NDARU EVELYN	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1394	NDATI ALEX	Education Assistant	U7U	445,095	5,341,140
EDU/AR/00825	KAMURE GODFREY EGU	Education Assistant	U7U	431,309	5,175,708
EDU/AR/1554	ANGUCIA FLORENCE	Education Assistant	U7U	431,309	5,175,708
EDU/AR/00540	LEKU OBITRE BASIL	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1198	EGUDE KRIZANDI	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1003	BAKO AGNES BRADER	Education Assistant	U7U	418,196	5,018,352
EDU/AR/1203	NYAKUNI LEONARD	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3366	AWUKO JENNIPHER	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2059	ABEMA CHARLES	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1984	TEKU LAMBERT	Education Assistant	U7U	452,247	5,426,964
EDU/AR/2100	AJIDIBO GENESIOUS	Education Assistant	U7U	459,574	5,514,888
EDU/AR/00547	AGOTRE AIIKU WILSON	Education Assistant	U7U	418,196	5,018,352
EDU/AR/50272	ASIKU ISAAC	Education Assistant	U7U	808,135	9,697,620
EDU/AR/1397	ACADRIBO JOSEPH	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2533	ANDEZU BEATRICE	Education Assistant	U7U	555,564	6,666,768
EDU/AR/00407	AMANYA JOHN	Education Assistant	U7U	438,119	5,257,428
EDU/AR/1258	ALIO LONJINO	Education Assistant	U7U	459,574	5,514,888
<b>Total Annual Gross Salary (Ushs)</b>					<b>102,378,756</b>

### Cost Centre : ABIRIA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00527	BAKO GRACE OYE	Education Assistant	U7U	431,309	5,175,708
EDU/AR/00422	AYIKORU SALLY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/01793	AMATI ROBERT	Education Assistant	U7U	495,574	5,946,888
EDU/AR/02701	AYIKORU IRENE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/01745	CANDIRU ALICE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00529	CANDIRU MARTHA	Education Assistant	U7U	468,304	5,619,648
EDU/AR/01261	DRABUSON LEN AMU FR	Education Assistant	U7U	467,685	5,612,220
EDU/AR/02165	MUNDUNI G.A. YUDAS	Education Assistant	U7U	408,135	4,897,620
EDU/AR/03426	MINIA NELLY ATIMA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00579	AFADRIAYO D. NORMAN	Education Assistant	U7U	467,685	5,612,220

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ABIRIA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3568	DRAMADRI BART	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00421	OPIRU GRACE	Education Assistant	U7U	437,405	5,248,860
EDU/AR/00701	AJIO GRANT ALICE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1192	ANGUAJA DIMA ALBERT	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00727	ONDIA ISAAC	Education Assistant	U7U	408,135	4,897,620
EDU/AR/01784	ABARU LINAH	Senior Education Assista	U6L	452,247	5,426,964
EDU/AR/00009	WIKOLE GEOFREY	Senior Education Assista	U6L	479,505	5,754,060
<b>Total Annual Gross Salary (Ushs)</b>					<b>89,904,348</b>

### Cost Centre : FEE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1975	AGONDUA COLLINS	Education Assistant	U7U	431,309	5,175,708
EDU/AR/3961	ANINDU S. A FRANCIS	Education Assistant	U7U	452,247	5,426,964
EDU/AR/2133	DRACAKU ISAAC	Education Assistant	U7U	438,119	5,257,428
EDU/AR/1228	TOKOR ANNET	Education Assistant	U7U	424,676	5,096,112
EDU/AR/00649	AJIO MONICA	Education Assistant	U7U	471,617	5,659,404
EDU/AR/1478	OLUBUA CLEMENT	Education Assistant	U7U	601,341	7,216,092
EDU/AR/1099	REMO A. VICTOR	Education Assistant	U7U	452,247	5,426,964
EDU/AR/99001	OMUA CHRISTOPHER	Education Assistant	U7U	438,119	5,257,428
EDU/AR/4097	TOKORU ANNET	Education Assistant	U7U	424,676	5,096,112
EDU/AR/2887	DRIJARU CONCETTA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00099	ONDIA JOHN BARAKI	Education Assistant	U7U	438,119	5,257,428
EDU/AR/00904	ELEKU SACILETA	Education Assistant	U7U	431,309	5,175,708
EDU/AR/1789	AYIKOBUA DAN	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00429	ETORU MONICA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2325	ADRIKO SAMUEL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1227	EYOTARU JOYCE	Education Assistant	U7U	431,309	5,175,708
EDU/AR/2915	EZADRI TIMOTHY	Education Assistant	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>89,709,156</b>

### Cost Centre : KUBO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
-------------	-------------	-------------	--------------	----------------------	---------------------

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : KUBO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1301	ADRIKO TOM	Education Assistant	U7U	459,574	5,514,888
EDU/AR/1620	ADIRU BEATRICE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3453	MUNGUCI MONICA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00438	AJIDIRU JENNIFER	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1611	ANGUYO SANFESTO	Education Assistant	U7U	459,574	5,514,888
EDU/AR/3967	ARUBAKU MUTEBI RON	Education Assistant	U7U	431,309	5,175,708
EDU/AR/1931	ASIKU MARK	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1287	DRAPRI LUKE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/0779	EGUDE HOES ACIDRI	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2567	LEKURU LILLY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00436	ABACI GEOFREY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/0951	ELINDU JULIUS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1794	ANGUFIBO ALU JOHN	Education Assistant	U7U	452,247	5,426,964
EDU/AR/0284	ANDIRONZI ERIC	Senior Education Assista	U6L	468,304	5,619,648
EDU/AR/2437	AMANIA VERONICA	Senior Education Assista	U6L	476,630	5,719,560
EDU/AR/1636	ANDIGA CIRANO	Deputy Head Teacher (Pr	U5U	418,196	5,018,352
EDU/AR/2566	ADERUBO LINO	Head Teacher (Primary)	U4L	780,193	9,362,316
<b>Total Annual Gross Salary (Ushs)</b>					<b>94,289,304</b>

### Cost Centre : MINGORO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2311	NDEMA ALEX	Education Assistant	U7U	431,309	5,175,708
EDU/AR/2038	AWUZU LUKE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00297	ENAKU KIZITO	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1367	NYOKARI BETTY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1724	DRAKU ROBERT	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00516	ERIMA SAMUEL	Education Assistant	U7U	413,116	4,957,392
EDU/AR/1812	ATIKU SAMSON	Education Assistant	U7U	418,196	5,018,352
EDU/AR/1045	ANDAMA PATERAH	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2339	AFEMA CYRIL	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3128	AFADRIAYO ROBERT	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1854	ADULE FREDA	Education Assistant	U7U	467,685	5,612,220

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : MINGORO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1412	ABITI DISMAS	Education Assistant	U7U	459,574	5,514,888
EDU/AR/00428	NDEZO PALMA	Education Assistant	U7U	413,116	4,957,392
EDU/AR/2567	ERIMA NELSON	Education Assistant	U7U	431,309	5,175,708
EDU/AR/2020	JURUNI JAMES	Education Assistant	U7U	459,574	5,514,888
EDU/AR/1391	LEKE VALENTINE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00437	MIRIA MICHAEL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1713	EZAGA WILLIAM	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00946	OKAA LOVIS	Education Assistant	U7U	445,095	5,341,140
EDU/AR/00043	CANDIRU PHILISTER	Deputy Head Teacher (Pr	U5U	471,617	5,659,404
EDU/AR/0001	ANGUJABO A.D. SILVAN	Head Teacher (Primary)	U4L	780,193	9,362,316
<b>Total Annual Gross Salary (Ushs)</b>					<b>114,124,008</b>

### Cost Centre : ODRUVA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/1406	AKURUTHO MARGARET	Education Assistant	U7U	438,119	5,257,428
EDUC/AR/0052	ASIANDU ROBERT	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2006	ANDUA ALFRED	Education Assistant	U7U	424,676	5,096,112
EDUC/AR/1580	EGUMA CHARLES	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/0074	ENRO RUBEN	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/0102	LEMA ALFRED	Education Assistant	U7U	418,196	5,018,352
EDUC/AR/2228	MADIRA ISAAC	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/0044	ABASI GEOFFREY	Education Assistant	U7U	431,309	5,175,708
EDUC/AR/1068	FENI SOLOMON	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2286	EDRO MASIMINO	Deputy Head Teacher (Pr	U5U	505,360	6,064,320
EDUC/AR/4129	MIDREA CHRISTOPHER	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>62,835,696</b>

### Subcounty / Town Council / Municipal Division : BILEAFE

### Cost Centre : AANGA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/2546	MASIKURU HELLEN	Education Assistant	U7U	408,135	4,897,620

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : AANGA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3015	ASINDUA MORRIS	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3077	ALIONI DAVID CHRISTO	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3710	EDEMA DELFINO	Education Assistant	U7U	479,290	5,751,480
EDUC/AR/3065	ECOKU ROBERT	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3710	DRAJOA FEDELE	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/659	ATANDUKU MICHAEL	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3260	EDONI DENIS	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3162	DRALEBO GILBERT	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3245	ACILE GIFT	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/0019	RUMAGA FRANCIS	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3246	TIPERU MONICA	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3078	OKUNDUGA BEN	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3658	OBERU JOYCE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3916	ABELE JOEL	Education Assistant	U7U	799,323	9,591,876
EDUC/AR/3242	ADIGA GODFRE	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3064	ATATI JOHN	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3712	ATIKU CHRISTOPHER	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2537	BADARU O. ALICE	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3710	BAKOLE JACKSON	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2723	CANDIA JIMMY	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2693	LULUGA MATHEW	Education Assistant	U7U	445,095	5,341,140
EDUC/AR/2536	DRABO ONESMUS	Deputy Head Teacher (Pr	U5U	487,124	5,845,488
EDUC/AR/3398	AMANIYO CONSTANCE	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>132,035,040</b>

### Cost Centre : ABINDI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3229	ARIONZI DAVID JIMMY	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3227	MUNDURU HARRIET	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3226	AYIKOMANIYO DEZIUS	Education Assistant	U7U	445,095	5,341,140
EDUC/AR/3225	DRAJI SAMUEL	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3229	ARIONZI DAVID	Education Assistant	U7U	467,685	5,612,220

**Vote: 503** Arua District**Workplan 6: Education****Cost Centre : ABINDI P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/0016	DRARU MOLLY	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/1674	DRARU MOLLY	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3342	ONZIGA DANIEL	Education Assistant	U7U	431,309	5,175,708
EDUC/AR/3228	AVUDRIA WILSON ABIK	Senior Education Assista	U6L	485,691	5,828,292
EDUC/AR/0808	MADIRA CHARLES	Senior Education Assista	U6L	408,135	4,897,620
EDUC/AR/0034	AYIKOBUA PENUEL	Deputy Head Teacher (Pr	U5U	471,617	5,659,404
<b>Total Annual Gross Salary (Ushs)</b>					<b>58,431,684</b>

**Cost Centre : AJIRAKU P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3111	AFADRIAYO PATRIC	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3750	CADRI KELVIN	Education Assistant	U7U	431,309	5,175,708
EDUC/AR/3751	TATAH T.R. NEWTON	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3972	ASIZUYO KETTY	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3383	ALITEMA JOB	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3113	ADULE FRANCIS	Education Assistant	U7U	452,247	5,426,964
EDUC/AR/3559	ABIRIBALE YUSUF	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3723	ABINDU KIZITO	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3112	EYOTARU MONICA	Education Assistant	U7U	413,116	4,957,392
EDUC/AR/3573	EZALE SENTRIMINO	Education Assistant	U7U	467,685	5,612,220
EDU/AR/4030	MATURU NAMMY	Education Assistant	U7U	471,617	5,659,404
EDUC/AR/3733	ASEGA HILLARY	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3749	GOVILE MOSES	Head Teacher (Primary)	U4L	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>69,045,720</b>

**Cost Centre : ARIA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/2661	ALUMAGA GABRIEL	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2661	DRATERU JOYCE	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3769	ANDAMA EMMANUEL	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2663	OJODRIA GEOFREY	Education Assistant	U7U	445,095	5,341,140
EDUC/AR/2671	NDARU EUNICE	Education Assistant	U7U	467,685	5,612,220

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ARIA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/2668	MADIRA JOHN	Education Assistant	U7U	469,604	5,635,248
EDUC/AR/2664	ALEMA CYRIL	Education Assistant	U7U	438,119	5,257,428
EDUC/AR/1660	DRATI ACOS OSCAR	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2667	DRADU SIMON	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2660	DRARU STEPHEN	Education Assistant	U7U	452,247	5,426,964
EDUC/AR/2666	ANDEKU JACINTO	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2658	ALO ZAKE	Education Assistant	U7U	601,341	7,216,092
EDUC/AR/2595	ADIGA VALE NIXON	Education Assistant	U7U	438,119	5,257,428
EDUC/AR/2828	ADAKURU LUCY	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2662	ADAKU JYCE (SR)	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2669	ABIRIGA ASUMA ROBER	Education Assistant	U7U	431,309	5,175,708
EDUC/AR/2665	ABALE SAVERIOUS	Education Assistant	U7U	424,676	5,096,112
EDUC/AR/2727	EDEMA GEORGE OGOLIS	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/1292	AJIDIRU LOIS	Deputy Head Teacher (Pr	U5U	471,617	5,659,404
<b>Total Annual Gross Salary (Ushs)</b>					<b>104,043,924</b>

### Cost Centre : ARIA SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
A/2336	ASINDUA GABRIEL	Assistant Education Offic	U5U	808,928	9,707,136
A/9221	AGUTA GIFT	Assistant Education Offic	U5U	506,151	6,073,812
A/1436	AJUMA MARTIN	Assistant Education Offic	U5U	813,470	9,761,640
A/4306	ANDEBUNI SIMON	Assistant Education Offic	U5U	529,151	6,349,812
EDU/AR/99055	ANGUBOH COLLINS	Assistant Education Offic	U5U	579,427	6,953,124
EDU/AR/99056	ANGUYO DAVID VICTO	Senior Accounts Assistan	U5U	505,360	6,064,320
A/11988	ATAMA OSUKUA GEOR	Assistant Education Offic	U5U	507,083	6,084,996
A/2376	AVUJO PATRICK	Assistant Education Offic	U5U	609,421	7,313,052
A/1901	APAMAKU JOHN	Assistant Education Offic	U5U	507,083	6,084,996
C/505	CANDIA MORRIS	Assistant Education Offic	U5U	505,360	6,064,320
E/1464	EYOTARU REDEMPTOR	Assistant Education Offic	U5U	505,360	6,064,320
M/9802	MADRARA MOSES	Assistant Education Offic	U5U	579,427	6,953,124
A/9178	ANGUZU GODFREY	Assistant Education Offic	U5U	589,228	7,070,736
O/0325	OKWEDA PETER	Assistant Education Offic	U5U	684,700	8,216,400

**Vote: 503** Arua District**Workplan 6: Education****Cost Centre : ARIA SS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
O/4451	ONDOGA ECONHO BENS	Assistant Education Offic	U5U	507,083	6,084,996
A/9701	ATUKU GODFREY ONZI	Assistant Education Offic	U5U	596,731	7,160,772
O/3482	OKA ROMANO	Head Teacher (Secondar	U2U	1,267,740	15,212,880
<b>Total Annual Gross Salary (Ushs)</b>					<b>127,220,436</b>

**Cost Centre : IPA PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3303	ANGUTOKO PHANUEL	Education Assistant	U7U	431,309	5,175,708
EDU/AR/2511	ADEBUA DOMINIC	Education Assistant	U7U	799,323	9,591,876
EDU/AR/3083	AMAGU JUSTUS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3962	DRAMANI KOBESON R.	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3361	EDEMA JOEL	Education Assistant	U7U	438,119	5,257,428
EDU/AR/4039	NYAKUNI NORBERT	Education Assistant	U7U	438,119	5,257,428
EDU/AR/4048	ODARU EUNICE	Education Assistant	U7U	438,119	5,257,428
EDU/AR/4076	OPIMA SERAPHINE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/4100	VUCIA BENJAMIN	Education Assistant	U7U	479,505	5,754,060
EDU/AR/3082	ADIMA FESTUS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3110	ABITI SAMUEL	Education Assistant	U7U	438,119	5,257,428
EDU/AR/2778	ANGUTI MILTON	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2481	ANZETI LAWRENCE	Education Assistant	U7U	438,119	5,257,428
<b>Total Annual Gross Salary (Ushs)</b>					<b>74,155,284</b>

**Cost Centre : KAIGO P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3799	DRICILE MILKA	Education Assistant	U7U	683,269	8,199,228
EDU/AR/3720	ANDEA VICTOR	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3800	AMANDU AUGUSTINE	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/	SEROO ALINI JOHN	Education Assistant	U7U	438,119	5,257,428
EDUC/AR/9905	ONDUMA S. JEREMIAH	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/0047	OZITIRU EUNICE JEREMI	Education Assistant	U7U	438,119	5,257,428
EDUC/AR/2420	ADDIA SERAPHINE	Senior Education Assista	U6L	476,630	5,719,560
EDUC/AR/1709	MADEMAGA LEO COLLI	Head Teacher (Primary)	U4L	598,822	7,185,864



# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : KAIGO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>47,026,968</b>

### Cost Centre : LIRIA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/2957	ASERU EUNICE GERTRU	Education Assistant	U7U	459,574	5,514,888
EDUC/AR/2993	BUGA KIZITO	Education Assistant	U7U	431,309	5,175,708
EDUC/AR/0021	BAKU TESSY	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3575	AYIKORU N. GRACE	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/8000	EREMA COCCUS	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2996	ASEGA JOWET	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2954	AZABO ORIS	Education Assistant	U7U	598,822	7,185,864
EDUC/AR/2952	ABIRU KNIGHT	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2752	ANGUTI KENEDY	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2956	MATUGA BOSCO	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2955	ODUGANYANYA MARY	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2751	OGUZU WILLY	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2988	ABUYI JOEL	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2750	DRALERU BRENDA	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/1323	ADRAPI ORESTO	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/1697	ANDRESILE DAVID JONE	Education Assistant	U7U	476,630	5,719,560
EDUC/AR/2951	DRICIRU BETTY POJOA	Education Assistant	U7U	459,574	5,514,888
EDUC/AR/2849	CALE KAMURE JUDAH	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2995	ANGUZU GRANT	Education Assistant	U7U	452,247	5,426,964
EDUC/AR/2994	ESABURU JESSICA	Senior Education Assista	U6L	481,858	5,782,296
EDUC/AR/2999	ALEMA EDWARD	Senior Education Assista	U6L	467,685	5,612,220
EDUC/AR/2997	OMBARU MARGARET	Senior Education Assista	U6L	468,304	5,619,648
EDUC/AR/2950	ANDREKU SALVIAN	Deputy Head Teacher (Pr	U5U	579,427	6,953,124
EDUC/AR/2914	ANGUTOMA DANIEL	Head Teacher (Primary)	U4L	926,247	11,114,964
<b>Total Annual Gross Salary (Ushs)</b>					<b>139,720,584</b>

### Cost Centre : OMBIA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
-------------	-------------	-------------	--------------	----------------------	---------------------

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OMBIA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3974	AVUGO LAWRENCE	Education Assistant	U7U	284,050	3,408,600
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,408,600</b>

### Cost Centre : TUKU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3583	ADRABO DAVID	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3583	ADRABO DAVID	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2560	AJEKURU DINAH	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2516	ANDEMA JOE HERBERT	Education Assistant	U7U	459,574	5,514,888
EDUC/AR/3272	AWIBO WILBERT	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3273	BAKO POLLY	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3448	ASIBAZUYO JANE PEAC	Education Assistant	U7U	445,095	5,341,140
EDUC/AR/3582	GELE VICTOR	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3249	WEKU ROBERT	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2436	CANDIRU JANE	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3189	EDEMA JOSEPH	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2480	BADARU SALLY	Senior Education Assista	U6L	468,304	5,619,648
EDUC/AR/2451	EZAMA HENRY	Senior Education Assista	U6L	478,504	5,742,048
EDUC/AR/2476	AJUGA JOHN	Deputy Head Teacher (Pr	U5U	513,405	6,160,860
EDUC/AR/2824	AVUA JON	Head Teacher (Primary)	U4L	598,822	7,185,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>81,072,228</b>

### Cost Centre : WANDI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/4004	ETOMA KENNEDY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3956	ANGUTI SAMUEL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3966	AROA ISAYA	Education Assistant	U7U	476,630	5,719,560
EDU/AR/2941	EDEMA YUNUS	Education Assistant	U7U	452,247	5,426,964
EDU/AR/4032	MINDRERU FLORENCE	Education Assistant	U7U	438,119	5,257,428
EDU/AR/4041	NYALIJO JAMES	Education Assistant	U7U	519,948	6,239,376
EDU/AR/3996	ECERU GRACE	Education Assistant	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>38,765,388</b>

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : YOLE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3937	ALIOMA EMMANUEL	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2627	OPINI JOEL RONALD	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2630	BADA RONALD	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2642	ETOMA CHARLES	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2631	ONZIRU MONICA	Education Assistant	U7U	431,309	5,175,708
EDU/AR/3918	ABINDU S. A. CHARLES	Education Assistant	U7U	476,630	5,719,560
EDUC/AR/2621	ONDOGA JOSHUA	Education Assistant	U7U	467,630	5,611,560
EDUC/AR/2629	AJIDRA GAFFER	Education Assistant	U7U	452,247	5,426,964
EDUC/AR/2262	ECOKU BENARD	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2644	AKUYO AMOS CADRIBO	Education Assistant	U7U	431,309	5,175,708
EDUC/AR/2624	APITE ROSE	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2625	AMVIKO JESCA	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2795	LEKURU MONICA	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2626	KAYI EMMANUEL	Education Assistant	U7U	424,676	5,096,112
EDUC/AR/2623	ANGUFINDRU FRANCIS	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2643	JURUGA DISSON	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3081	ESERU JOY FLORENCE	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2622	DRARU JANET	Deputy Head Teacher (Pr	U5U	546,392	6,556,704
<b>Total Annual Gross Salary (Ushs)</b>					<b>94,779,936</b>

### Subcounty / Town Council / Municipal Division : DADAMU

### Cost Centre : ARUA DEMONSTRATION

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/0168	ANGUKO ANNET	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3125	AJIDIRU HELLEN	Education Assistant	U7U	476,630	5,719,560
EDU/AR/1761	DEZU AGNES ABIKU	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00473	AYIKORU IRENE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1357	DEBO MARY	Education Assistant	U7U	459,574	5,514,888
EDU/AR/678	CANDIRU EUNICE	Education Assistant	U7U	476,630	5,719,560
EDU/AR/00111	ANDERU SISSY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2405	AKULIA MARGARET	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00909	ANGUYO GEOFREY	Education Assistant	U7U	431,309	5,175,708

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ARUA DEMONSTRATION

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/02237	NYADRIA SAVERIO	Education Assistant	U7U	467,685	5,612,220
EDU/AR/99017	DRICIRU C. ADRIKO	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00158	REV. CANDIA JIMMY	Education Assistant	U7U	485,691	5,828,292
EDU/AR/00107	BUGA PAUL	Education Assistant	U7U	481,858	5,782,296
EDU/AR/2513	BAYO GODFREY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1395	AYIMARU SALLY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/99018	ALUONZI MOSES	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3194	TIIOUS ACIDRI (REV.)	Education Assistant	U7U	485,691	5,828,292
EDU/AR/00713	ZAK JOEL	Education Assistant	U7U	476,630	5,719,560
EDU/AR/99016	KUJO MOSES	Education Assistant	U7U	476,630	5,719,560
EDU/AR/4117	YIKII JACKSON	Education Assistant	U7U	479,505	5,754,060
EDU/AR/44	OCOKORU RUTH	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00150	OCOKORU S. EUNICE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2698	MUZAMILI JUMA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2512	FIRUAH AGNES	Education Assistant	U7U	485,691	5,828,292
EDU/AR/00159	EZARU MARGARET	Education Assistant	U7U	467,685	5,612,220
EDU/AR/0251	DRIWARU HELLEN	Education Assistant	U7U	479,505	5,754,060
EDU/AR/3179	IDDI. M. MOHAMMED	Education Assistant	U7U	413,116	4,957,392
EDU/AR/1108	INZIKURU E. OBITA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00179	AKUA NESTA	Deputy Head Teacher (Pr	U5U	556,063	6,672,756
EDU/AR/2383	ACEMA GEOFFREY	Head Teacher (Primary)	U4L	736,680	8,840,160
<b>Total Annual Gross Salary (Ushs)</b>					<b>169,424,736</b>

### Cost Centre : ARUA PTC

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/99029	KALIA KURUSANDE	Cook	U8U	198,793	2,385,516
EDU/AR/99030	EZATI ORISINO	Waiter/Waitress	U8U	198,793	2,385,516
EDU/AR/99032	EJIDUKU HELLEN	Cook	U8U	198,793	2,385,516
EDU/AR/99026	BADARU HELLEN	Office Attendant	U8U	198,793	2,385,516
EDU/AR/99028	AWIDO SEVERINO	Cook	U8U	198,793	2,385,516
EDU/AR/99027	ABIRIA BEATRICE	Waiter/Waitress	U8U	198,793	2,385,516
EDU/AR/99031	MADEMAGA GEORGE	Cook	U8U	198,793	2,385,516

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ARUA PTC

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/99025	AZIKURU WINNIE MARG	Office Typist	U7U	408,135	4,897,620
EDU/AR/99024	IDORU DAVID	Workshop Attendant	U7U	198,793	2,385,516
A/9911	ALITYA JUDE BOSCO	Tutor	U5U	780,161	9,361,932
B/4055	BADA GEOFREY	Tutor	U5U	656,197	7,874,364
A5049	AWAU GASPER	Tutor	U5U	609,421	7,313,052
A/99020	ATAMA BLASIO ALIOMA	Tutor	U5U	712,701	8,552,412
A/7503	ABIRIA MAANDEBO DO	Tutor	U5U	684,700	8,216,400
A/4550	ABIYO BUTELE FAUSSTI	Tutor	U5U	813,470	9,761,640
A/4919	ANGUYO RICHARD KABI	Tutor	U5U	609,421	7,313,052
O/5251	ONDOGA LONZINO	Tutor	U5U	794,002	9,528,024
J/326	JACAN OYNYA ISMAIL	Tutor	U5U	861,016	10,332,192
R/763	RWOTHUNGEO RANCIS	Tutor	U5U	684,700	8,216,400
A/4897	ABUKO GLADES	Principal Education Assis	U5U	1,596,795	19,161,540
U/99022	UYENYBOTH FRANCESC	Tutor	U5U	609,421	7,313,052
O/2426	OLUBA CHARLES	Tutor	U5U	609,421	7,313,052
A/3162	AJIDRA CHARLES DRAD	Tutor	U5U	712,701	8,552,412
O/14318	OKURUT IGNATIOUS	Tutor	U5U	758,050	9,096,600
O/12220	OKULLO BEN ALFRED	Tutor	U5U	780,161	9,361,932
O/6790	OKU MODESTO	Tutor	U5U	507,083	6,084,996
A/2808	ACADRI NELSON	Tutor	U5U	813,470	9,761,640
T/2244	TINO EMIMAH	Tutor	U5U	736,680	8,840,160
D1435	DRAVULE AKULINO	Tutor	U5U	609,421	7,313,052
O/99021	OKELLO LORENSIO	Tutor	U5U	609,421	7,313,052
O/7069	OCIDA MARGARET	Tutor	U5U	609,421	7,313,052
EDU/AR/99023	DROTI STEPHEN	Senior Accounts Assistan	U5U	556,063	6,672,756
M/7942	MUNDURU ROSE	Tutor	U5U	609,421	7,313,052
A/2668	ADIT DAI CHARLES DIC	Tutor	U5U	684,700	8,216,400
1/867	INIRA RICHARD	Tutor	U5U	609,421	7,313,052
K/16633	KERMU JENETTY (SR)	Tutor	U5U	609,421	7,313,052
M/5012	MALANDA MIKE OKIRO	Tutor	U5U	609,421	7,313,052
O/10140	OWINY ANTHONY ANY	Tutor	U5U	780,161	9,361,932
A4503	ALIO ZACHARY	Deputy Principal	U2L	813,470	9,761,640

**Vote: 503** Arua District**Workplan 6: Education****Cost Centre : ARUA PTC**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
N/3638	NURE CELSIOUS CHARL	Deputy Principal	U2L	1,024,341	12,292,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>293,432,784</b>

**Cost Centre : BUDRABE PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00935	ENZARU JOYCE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/02269	ARIKU SIMON ERIC	Education Assistant	U7U	431,309	5,175,708
EDU/AR/00936	AIBAKU VERO	Education Assistant	U7U	467,630	5,611,560
EDU/AR/99013	MUKI NAPHTALI	Education Assistant	U7U	438,119	5,257,428
EDU/AR/01404	ALIRU JESCA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/01100	OSORU JOYCE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/01627	ABADRI JOEL	Education Assistant	U7U	438,119	5,257,428
EDU/AR/02268	OLEMA GEOFFREY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00702	ANDROA D.E ARCHANG	Education Assistant	U7U	467,630	5,611,560
EDU/AR/2158	ANGUNDUGA DENNIS	Education Assistant	U7U	431,309	5,175,708
EDU/AR/01178	ADRABO STEPHEN OGO	Education Assistant	U7U	431,309	5,175,708
EDU/AR/00348	AJIO SALLY	Senior Education Assista	U6L	476,630	5,719,560
EDU/AR/00934	ANGUYO MILTON	Deputy Head Teacher (Pr	U5U	546,392	6,556,704
EDU/AR/00215	EDEMA ALEX	Head Teacher (Primary)	U4L	780,193	9,362,316
<b>Total Annual Gross Salary (Ushs)</b>					<b>80,637,960</b>

**Cost Centre : JIAKO PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/0558	YOBO RECECCA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1983	ALIDRABO PHILLY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/0542	AVAKO BEATRICE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2409	AZIA PHOEBE	Education Assistant	U7U	476,630	5,719,560
EDU/AR/0605	BACIA GRACE	Education Assistant	U7U	476,630	5,719,560
EDU/AR/1253	DRICIRU I. RHAIMA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/0811	JALOBO REGINA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1539	OMVITI GEOFFREY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2110	OMVIRU BEATRICE	Education Assistant	U7U	467,685	5,612,220

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : JIAKO PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/0244	ALEZU JOYCE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1296	AGAGA STEPHEN E.	Education Assistant	U7U	485,691	5,828,292
EDU/AR/0543	EZARU EUNICE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/0974	WADIKO BETTY	Education Assistant	U7U	445,095	5,341,140
EDU/AR/2741	UNZIA MOLLY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/99014	SABO EMMANUEL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1848	DRAMADRI STEPHEN	Education Assistant	U7U	431,309	5,175,708
EDU/AR/0821	ONDIZI EMANUEL	Education Assistant	U7U	431,309	5,175,708
EDU/AR/3480	ASIKU CHARITY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1216	MAWA GEOFFREY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/0477	MATURU EMILY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/0603	EMINIA STELLA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1341	DRIJARU JOYCE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3635	DRARU RUTH	Education Assistant	U7U	424,676	5,096,112
EDU/AR/0288	FAIDHA PAMELLA	Education Assistant	U7U	452,247	5,426,964
EDU/AR/0264	DRADRIG RICHARD	Education Assistant	U7U	452,247	5,426,964
EDU/AR/0008	PARIMVANIYO ROY	Education Assistant	U7U	459,574	5,514,888
EDU/AR/0237	DRALENI ROBERT	Senior Education Assista	U6L	476,630	5,719,560
EDU/AR/2700	ABIRIGA GEOFFREY	Senior Education Assista	U6L	408,135	4,897,620
EDU/AR/0576	AFEKU PERT	Senior Education Assista	U6L	467,685	5,612,220
EDU/AR/1624	OCOKORU JOYCE	Senior Education Assista	U6L	467,685	5,612,220
EDU/AR/0265	MUNDURU GRACE	Senior Education Assista	U6L	476,630	5,719,560
EDU/AR/1621	BAKO ASENATA JACKLI	Deputy Head Teacher (Pr	U5U	556,063	6,672,756
EDU/AR/0066	ATABUA MADISON ALF	Head Teacher (Primary)	U4L	808,135	9,697,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>184,578,972</b>

### Cost Centre : LUVU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00272	ANGUYO SEPHET	Senior Education Assista	U6L	445,095	5,341,140
EDU/AR/99002	DRICILE ACABOSON	Senior Education Assista	U6L	445,095	5,341,140
EDU/AR/02250	AYIRA SIMON	Senior Education Assista	U6L	467,685	5,612,220
EDUC/AR/3772	ANGUZU HENRY	Senior Education Assista	U6L	476,630	5,719,560

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : LUVU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/0120	OSABUAH CHRISTOPHE	Senior Education Assista	U6L	459,574	5,514,888
EDU/AR/03634	OSORU GRACE	Senior Education Assista	U6L	408,135	4,897,620
EDU/AR/01300	ENZARU CONCETA	Senior Education Assista	U6L	467,685	5,612,220
EDUC/AR/0042	ANGUBO JOEL	Senior Education Assista	U6L	467,685	5,612,220
EDU/AR/01527	AMANDU JOHN MARKS	Senior Education Assista	U6L	418,196	5,018,352
EDU/AR/01231	ABIKO MILKA	Senior Education Assista	U6L	408,135	4,897,620
EDU/AR/00134	DRAKURU MARTH MOL	Deputy Head Teacher (Pr	U5U	471,617	5,659,404
EDU/AR/00893	ALULE FADUL MAZIN	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>68,818,260</b>

### Cost Centre : OCIBA ISLAMIC PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3374	CANDIRU ZUBEDA MOG	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3256	BAKO HELLEN	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00682	LAU PETER	Education Assistant	U7U	485,691	5,828,292
EDU/AR/2233	DRAMADRI SAMUEL	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00963	ANITE LILLIAN	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00774	CANDIRU RUKIA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00668	YUZAA MARGARET DRA	Education Assistant	U7U	445,095	5,341,140
EDU/AR/1196	DROMA ISA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00688	AJIDIRU HAIDAH RHAMI	Education Assistant	U7U	452,247	5,426,964
EDU/AR/00046	DRIWARU HANIFA MON	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3930	AGUTA MILLA ISAAC	Education Assistant	U7U	408,135	4,897,620
EDU/AR/99015	ADINAN HASSAN	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1841	UWACHGIWU PETER	Education Assistant	U7U	459,574	5,514,888
EDU/AR/4088	TABAN KEWEL O. ANGE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1610	OMAR AHMED	Education Assistant	U7U	445,095	5,341,140
EDU/AR/1914	ANDRUVULE MIKE	Education Assistant	U7U	452,247	5,426,964
EDU/AR/00648	NAKINTU JANIFFER NZI	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00112	AYIKORU ALEICE MOLO	Education Assistant	U7U	476,630	5,719,560
EDU/AR/1105	MUZ Aid KHEMIS	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00563	LEKURU OJAKURU ROSE	Education Assistant	U7U	467,685	5,612,220



# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OCIBA ISLAMIC PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00674	ANIKU RICHARD	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2220	ALIGA MICKEY	Education Assistant	U7U	438,119	5,257,428
EDU/AR/00271	OBIRUI RUTH	Education Assistant	U7U	459,574	5,514,888
EDU/AR/00971	ANICIA RUTH JOSEPHIN	Education Assistant	U7U	418,196	5,018,352
EDU/AR/00414	BAKO NERIA	Deputy Head Teacher (Pr	U5U	471,617	5,659,404
<b>Total Annual Gross Salary (Ushs)</b>					<b>134,332,500</b>

### Cost Centre : OCIBA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1647	MUHAMAD ABDUL WAL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/4083	OYERA MOLLY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/4095	TOKO GODFREY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1726	AGONDURU EUNICE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1202	ALERU JODEPHINE	Education Assistant	U7U	481,858	5,782,296
EDU/AR/00313	AMAZURU JESCA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1289	DRARU GRACE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1723	MAWA STEPHEN	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2138	ONIA. S. GRACE	Education Assistant	U7U	452,247	5,426,964
EDU/AR/1465	APANGU F. ALIOMVA	Education Assistant	U7U	476,630	5,719,560
EDU/AR/1884	ALOKORE TWAHA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/683	ATRIMA FRANCIS	Education Assistant	U7U	424,676	5,096,112
EDU/AR/3055	TIKO FLORENCE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/882	LEKURU MARGARET	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1293	ARIAKA CHARLES	Education Assistant	U7U	476,630	5,719,560
EDU/AR/2406	EZATIRU JULIET	Education Assistant	U7U	476,630	5,719,560
EDU/AR/3968	ASERU JILLY SANTY	Education Assistant	U7U	601,341	7,216,092
EDU/AR/0676	AYIKO EZEKIEL	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00570	AYIKORU KEREN	Education Assistant	U7U	408,135	4,897,620
EDU/AR/930	BAGUMA RONALD	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2036	BAYO GEOFFREY	Education Assistant	U7U	459,574	5,514,888
EDU/AR/2020	CANDIRU D. BEATRICE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1468	CANDIRU JANETY	Education Assistant	U7U	452,247	5,426,964

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OCIBA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1290	IDEKU JANET	Education Assistant	U7U	467,685	5,612,220
EDU/AR/99012	DRABO SOLOMON	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1185	ALUM STELLA	Education Assistant	U7U	424,676	5,096,112
EDU/AR/1190	ADIRU JACKLINE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2433	BAKO GLADIES	Education Assistant	U7U	424,676	5,096,112
EDU/AR/1311	ODURU ELIZABETH	Deputy Head Teacher (Pr	U5U	569,350	6,832,200
EDU/AR/3054	EZATI GODFREY	Head Teacher (Primary)	U4L	794,859	9,538,308
<b>Total Annual Gross Salary (Ushs)</b>					<b>167,875,668</b>

### Cost Centre : ODULUBA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/652	ANDIRU MOLLY	Education Assistant	U7U	459,574	5,514,888
EDU/AR/630	ABERU JANET	Education Assistant	U7U	467,685	5,612,220
EDU/AR/02679	NDEMA DANIEL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2116	ABIRIA FLORENCE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00623	AJIDIRU FLORENCE	Education Assistant	U7U	445,095	5,341,140
EDU/AR/1356	AKUIRU EUNICE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00625	ANDIKU M.A. EZRA	Education Assistant	U7U	459,574	5,514,888
EDU/AR/1903	ANDIKU O. ALIJA	Education Assistant	U7U	459,574	5,514,888
EDU/AR/00174	AYIKORU ALICE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/01015	ANGUDEYO LILLIAN	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3973	ATIBUTI DAVID SAMSO	Education Assistant	U7U	459,574	5,514,888
EDU/AR/00778	AYIKORU LOY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2101	BAGA JIMMY AMIN	Education Assistant	U7U	445,095	5,341,140
EDU/AR/00636	DRAKU ESTHER	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1255	EGUMA A. ASHER	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1171	GASI MONDAY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1859	NGUMA FRANCIS	Education Assistant	U7U	799,323	9,591,876
EDU/AR/2128	OBETI TOM	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00627	ASIENZO GERTRUDE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2130	EXAMA MASIMINO	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2054	ASEGA RICHARD	Deputy Head Teacher (Pr	U5U	519,948	6,239,376

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ODULUBA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>118,673,544</b>

### Cost Centre : ORAWA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00042	CANDIA J. ANTHONY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00675	CANDIA GRISM	Education Assistant	U7U	467,685	5,612,220
EDU/AR/02026	OBIA GUMA EDWARD	Education Assistant	U7U	485,691	5,828,292
EDU/AR/00121	AMAKU ENOS	Education Assistant	U7U	485,691	5,828,292
EDU/AR/00538	ANDIOKU JINO BROWN	Education Assistant	U7U	467,685	5,612,220
EDU/AR/02504	ANGUFIBO KENNEDY	Education Assistant	U7U	537,405	6,448,860
EDU/AR/00067	ANGUKO SCOVIA	Education Assistant	U7U	445,095	5,341,140
EDU/AR/3962	ANYAGABORU EZABEL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00200	ATIKU GEORGE	Education Assistant	U7U	431,309	5,175,708
EDU/AR/00229	EYOMA SANTOS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00123	BAKU BELINDA	Education Assistant	U7U	431,309	5,175,708
EDU/AR/01999	DRICIRU EUNICE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/02840	AMADRIYO GLADYS	Education Assistant	U7U	459,574	5,514,888
EDU/AR/00147	AJIO PHIBIAN	Education Assistant	U7U	452,247	5,426,964
EDU/AR/00726	AYIKORU MILLY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00938	ADUBANGO HELLEN	Education Assistant	U7U	438,119	5,257,428
EDU/AR/00931	ALIONI VICTOR	Education Assistant	U7U	546,392	6,556,704
EDU/AR/02252	EYOTARU BAIFAH	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00577	YIKIRU JENIFFER	Education Assistant	U7U	413,116	4,957,392
EDU/AR/00293	OPICIA MILDA	Education Assistant	U7U	485,691	5,828,292
EDU/AR/00021	ALEMA O. ROBINSON	Education Assistant	U7U	452,247	5,426,964
EDU/AR/00479	LIKICO GRACE	Education Assistant	U7U	459,574	5,514,888
EDU/AR/00242	AJIKO KNIGHT	Education Assistant	U7U	445,095	5,341,140
<b>Total Annual Gross Salary (Ushs)</b>					<b>127,091,220</b>

### Subcounty / Town Council / Municipal Division : KATRINI

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : AKUA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3419	BUGA VALERIO	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3206	BAKO BEATRICE	Education Assistant	U7U	459,574	5,514,888
EDUC/AR/3414	AYIKORU HELLUS	Education Assistant	U7U	452,247	5,426,964
EDUC/AR/3434	ABIMA JOEL	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3457	AJOTI ISAAC OJIA	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3412	ANGUTI COSMAS	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3422	ANGUTOKO FESTUS	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2649	APANGU B. O. RICHARD	Education Assistant	U7U	431,309	5,175,708
EDUC/AR/3416	APANGU BEN	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3421	AWANGI MICHEAL	Education Assistant	U7U	452,247	5,426,964
EDUC/AR/2656	ANDABATI ONZUMARA	Education Assistant	U7U	476,630	5,719,560
EDUC/AR/3413	LENI GODFREY	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3417	EYOTARU GRACE	Education Assistant	U7U	452,247	5,426,964
EDU/AR/3421	AWANGI MICHAEL	Education Assistant	U7U	452,247	5,426,964
EDUC/AR/3415	LEBUNI EORGE AJJO	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3341	MATUR ESTERY	Education Assistant	U7U	459,574	5,514,888
EDUC/AR/1839	EWADRABO AZARIA	Education Assistant	U7U	546,392	6,556,704
EDUC/AR/3204	ASIKU SAM	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2987	ENGUMA YOVAN SABU	Education Assistant	U7U	452,247	5,426,964
EDUC/AR/3420	DRATITI CHARLES	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3433	GUMA LAWRENCE	Education Assistant	U7U	598,822	7,185,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>116,066,232</b>

### Cost Centre : KATRINI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2933	APANGU FRANCIS VIGO	Education Assistant	U7U	493,357	5,920,284
EDU/AR/2796	AJIO CHRISTINE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3917	ABERU BETTY CECILY	Education Assistant	U7U	476,630	5,719,560
EDU/AR/4094	TIMALE THEOPHILUS	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2602	ALIGA JOSEPH	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2561	ADRIKO MOSES	Education Assistant	U7U	424,676	5,096,112
EDU/AR/2598	ATANDUA FRANCIS	Education Assistant	U7U	467,685	5,612,220

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : KATRINI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/40006	EZARU JESCA	Education Assistant	U7U	546,392	6,556,704
EDU/AR/4055	OJOBIRU DORCUS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2494	ABABO BOSCO	Education Assistant	U7U	408,135	4,897,620
EDU/AR/4090	TABU MARCELO	Education Assistant	U7U	467,685	5,612,220
EDU/AR/4086	SAKARU MOLLY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/4036	NDEBU MANSUETO	Education Assistant	U7U	408,135	4,897,620
EDU/AR/4072	ONDRETIA FEDSON	Education Assistant	U7U	459,574	5,514,888
EDU/AR/2565	DRALEKU ROBRT	Education Assistant	U7U	493,357	5,920,284
<b>Total Annual Gross Salary (Ushs)</b>					<b>82,379,412</b>

### Cost Centre : OLUA COPE

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/1280	DRICIRU BETTY	Instructor	U5U	187,661	2,251,932
EDU/AR/3403	CANDIRU CHRISTINE	Instructor	U5U	284,050	3,408,600
<b>Total Annual Gross Salary (Ushs)</b>					<b>5,660,532</b>

### Cost Centre : OLUA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3233	AYIKOBUA ROBERT	Education Assistant	U7U	452,247	5,426,964
EDU/AR/3217	DRAPARI ROGERS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2675	MATURU BEATRICE KIS	Education Assistant	U7U	452,247	5,426,964
EDU/AR/3030	OPINIA ROSE AYIKOA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3231	RINGUA ROMULUS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3237	CANDIRU JOYCE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2948	EDEMA VALENTE	Education Assistant	U7U	408,135	4,897,620
EDUAR//2032	ADIMA JOEL	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3386	ANDEGA GASPER	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2540	AJIDIRU DINA ABELE	Education Assistant	U7U	431,309	5,175,708
EDU/AR/3232	AKUMA ALEX	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3230	ALEZUYO IRENE	Education Assistant	U7U	459,574	5,514,888
EDU/AR/3235	ALIGA GODFREY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3197	ALLEN JUMA	Education Assistant	U7U	431,309	5,175,708

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OLUA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3178	ALUMA JAMES	Education Assistant	U7U	452,247	5,426,964
EDU/AR/3943	AMANDU NEKYON	Education Assistant	U7U	459,574	5,514,888
EDU/AR/3196	AMAGURU EDITH	Deputy Head Teacher (Pr	U5U	598,822	7,185,864
EDU/AR/3186	ATOBUA ADIBO ISAAC	Head Teacher (Primary)	U4L	794,859	9,538,308
<b>Total Annual Gross Salary (Ushs)</b>					<b>103,467,036</b>

### Cost Centre : OMBATINI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3007	AZABALE MATHIAS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2619	NDEBU JOYCE AGOLI	Education Assistant	U7U	445,095	5,341,140
EDU/AR/0695	ONDOMA ISAAC CHARA	Education Assistant	U7U	431,309	5,175,708
EDU/AR/3214	EZAGA ROBINS JACOB	Education Assistant	U7U	445,095	5,341,140
EDU/AR/2593	WADRIBO ONESMUS	Education Assistant	U7U	459,574	5,514,888
EDU/AR/3218	DRAMADRI BAPTIST	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2618	BURUGA ROBERT	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2617	BAKO CHRISTINE	Education Assistant	U7U	459,574	5,514,888
EDU/AR/2611	DRADU EMMANUEL	Education Assistant	U7U	413,116	4,957,392
EDU/AR/3262	AJIO STELLA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3068	ABIMA SAMUEL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3928	ADIRU R. ASEA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2996	AGOTRE GODDFREY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2539	ASINDURU THEREZA	Education Assistant	U7U	424,676	5,096,112
EDU/AR/2562	AMANDIRI ALEX	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2498	AMANDU ELIOT	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3947	ANAKU M. DRAKURU	Education Assistant	U7U	471,617	5,659,404
EDU/AR/3261	AFEMA SAM SUNDAY	Education Assistant	U7U	413,116	4,957,392
EDU/AR/3268	WADRIA RICHARD	Senior Education Assista	U6L	452,247	5,426,964
EDU/AR/2616	ORIJARU ROSE	Senior Education Assista	U6L	468,304	5,619,648
EDU/AR/2904	AVURU LEAH HELLEN	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
EDU/AR/2139	ADROTIRU GRACE DEM	Head Teacher (Primary)	U4L	794,859	9,538,308
<b>Total Annual Gross Salary (Ushs)</b>					<b>125,386,440</b>

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OMBATINI SEC

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
O/6837	OLEMA OYO PATRICK	Education Assistant	U7U	813,470	9,761,640
D/401	DRIMBAKU GRANT	Assistant Education Offic	U5U	579,427	6,953,124
E/2/363	ESUNGUA JANET	Senior Accounts Assistan	U5U	609,421	7,313,052
A/2971	ALINI ALEX	Assistant Education Offic	U5U	609,421	7,313,052
A/317	AKUMA A. C. JINO	Assistant Education Offic	U5U	609,421	7,313,052
A/4/90	ACEMA GEORGE	Assistant Education Offic	U5U	609,421	7,313,052
A/7815	ADOMATI DANIEL	Assistant Education Offic	U5U	505,360	6,064,320
A/5018	ADUKO HARRIET	Assistant Education Offic	U5U	579,427	6,953,124
A/2956	AEGA MOHAMOUD	Assistant Education Offic	U5U	609,421	7,313,052
A/4191	AGUTA DON DAVID	Assistant Education Offic	U5U	609,421	7,313,052
T/2119	TAYUA SEMEI NELSON	Assistant Education Offic	U5U	609,421	7,313,052
A/1986	AKUBO SANTUS	Assistant Education Offic	U5U	599,222	7,190,664
D/337	DRILEYO VICKY	Assistant Education Offic	U5U	589,228	7,070,736
A/5371	AJIDIRU MILDRED	Assistant Education Offic	U5U	506,151	6,073,812
M/7885	MUNDUNI BOSCO	Assistant Education Offic	U5U	609,421	7,313,052
M/3903	MUNDUA ROY	Assistant Education Offic	U5U	609,421	7,313,052
T/2301	TIKO JULLIET	Assistant Education Offic	U5U	609,421	7,313,052
E/1004	ENYATIA POLLY	Assistant Education Offic	U5U	609,421	7,313,052
W/1803	WADRIA JIMMY	Education Officer	U4L	813,470	9,761,640
A/7085	AMANDU JOEL	Education Officer	U4L	712,701	8,552,412
A/2837	ANDABATI AMAJURU Q	Education Officer	U4L	712,701	8,552,412
E/596	EGAMA SAM RAXTON	Education Officer	U4L	609,421	7,313,052
O/1496	ONZIMA LUKE NYADSO	Education Officer	U4L	813,470	9,761,640
L/1273	LEKU CHARLES	Deputy Head Teacher (S	U3L	609,421	7,313,052
A/665	ACIDRI AMOS	Deputy Head Teacher (S	U3L	1,035,615	12,427,380
E/543	ECIMA ELIKANA	Head Teacher (Secondar	U2U	1,292,026	15,504,312
<b>Total Annual Gross Salary (Ushs)</b>					<b>209,696,892</b>

### Cost Centre : ONINIA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3709	LEKURU JACKLEAN	Education Assistant	U7U	424,676	5,096,112
EDU/AR/3915	ABADRIA ONZIMA STEP	Education Assistant	U7U	431,309	5,175,708

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ONINIA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3697	TIMALE JOSEPH	Education Assistant	U7U	445,095	5,341,140
EDU/AR/3701	RUKULE MODEST	Education Assistant	U7U	459,574	5,514,888
EDU/AR/3698	ONDORU MARGARET	Education Assistant	U7U	467,685	5,612,220
EDU/AR/4067	OMUA ADEBO GEORGE	Education Assistant	U7U	445,095	5,341,140
EDU/AR/3702	AYIKORU OLIVER	Education Assistant	U7U	452,247	5,426,964
EDU/AR/3347	OLEGA NELSON	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3699	OJAKU ANDRESILE MAR	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3711	DRARU ALICE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3696	BANDUNI ALEX	Education Assistant	U7U	424,676	5,096,112
EDU/AR/3705	AZALE DRANI CYRIL	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3704	ANDIRU EUNICE DRAVU	Education Assistant	U7U	452,247	5,426,964
EDU/AR/3948	ANDABATI ANGESTUS	Education Assistant	U7U	546,392	6,556,704
EDU/AR/3703	AMANDU KOLSON DAVI	Education Assistant	U7U	445,095	5,341,140
EDU/AR/3621	ACILE GABRIEL	Education Assistant	U7U	452,247	5,426,964
EDU/AR/3713	OLIMA GFELIX	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3350	AZIKO JANE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3349	OJOBIRU DOROTHY	Senior Education Assista	U6L	476,630	5,719,560
EDU/AR/13700	EREBO DAVID	Senior Education Assista	U6L	476,630	5,719,560
EDU/AR/3348	EZATIRU MARY	Senior Education Assista	U6L	469,604	5,635,248
EDU/AR/3341	DRALERU JOYCE	Deputy Head Teacher (Pr	U5U	546,392	6,556,704
EDU/AR/3346	DRASI ISAAC DAVID KIL	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>131,537,724</b>

### Cost Centre : ORIAJINI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2968	ALETI ROBERT	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2966	HALIMA KHEMIS IZIAKO	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2970	ODAMA GEORGE OKUM	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00146	AONDUVA VINCENT	Education Assistant	U7U	452,247	5,426,964
EDU/AR/2612	ITRIMA MASMUS	Education Assistant	U7U	431,309	5,175,708
EDU/AR/2972	ONZIRU GERTRUDE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2960	AZIKO JESCA	Education Assistant	U7U	467,685	5,612,220



# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : *ORIAJINI P/S*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2962	AJIDIRU BEATRICE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2964	TIPERU BUZIRU CAROLI	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2978	ALEZUYO DEOT PAMEL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2973	AMAGU JOE PETER	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2965	ANGUANDIA NELOSON	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2971	ANGUPARU MARY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2976	ANGUYO PETER FRED	Education Assistant	U7U	431,309	5,175,708
EDU/AR/2613	ANZIKU JIMMY	Education Assistant	U7U	452,247	5,426,964
EDU/AR/2969	ASITRE SILVANUS SILVE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2974	CANDIA MICHAEL	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2977	DRANDUA EMILLY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2609	ABINDU FRANCIS OTOR	Education Assistant	U7U	438,119	5,257,428
EDU/AR/2967	DRADEBO KILIOPSON L	Senior Education Assista	U6L	469,604	5,635,248
EDU/AR/00864	DRAKAYIA SIMON	Senior Education Assista	U6L	479,505	5,754,060
EDU/AR/2975	ANGUPARU JANET	Senior Education Assista	U6L	476,630	5,719,560
EDU/AR/2963	DRICIRU MARTHA	Senior Education Assista	U6L	468,304	5,619,648
EDU/AR/2961	GOVULE ROBERT	Senior Education Assista	U6L	467,685	5,612,220
EDU/AR/2959	EDEMA KASTO	Deputy Head Teacher (Pr	U5U	471,617	5,659,404
<b>Total Annual Gross Salary (Ushs)</b>					<b>132,602,592</b>

### Cost Centre : *ORIAJINI SEC*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
E/2/392	Esaburu Monica	Enrolled Nurse	U7U	459,574	5,742,048
A/6408	Ayikoru Rehema	Assistant Education Offic	U5U	546,917	6,563,004
S/1205	Swali Hussein	Assistant Education Offic	U5U	589,228	7,070,736
A/11170	Asadi Ali	Assistant Education Offic	U5U	505,360	6,064,320
A/5408	Andabati DIO Paul	Assistant Education Offic	U5U	505,360	6,064,320
A/071	Alia Simon Deterlaw	Assistant Education Offic	U5U	505,360	6,064,320
O/15066	Onduma Benard	Assistant Education Offic	U5U	505,360	6,064,320
A/6424	Adrabo Barnabas	Assistant Education Offic	U5U	565,387	6,784,644
E/1864	Esaburu Rehema	Assistant Education Offic	U5U	506,151	6,073,812
A/9676	Alici Stephen	Assistant Education Offic	U5U	505,360	6,064,320

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : *ORIAJINI SEC*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
A/6407	Ajema Peter	Assistant Education Offic	U5U	505,360	6,064,320
M/8582	Moriku Doreen	Assistant Education Offic	U5U	546,917	6,563,004
A/4234	Aguta Benard	Assistant Education Offic	U5U	546,917	6,563,004
O/1413	Obicoma Joseph	Assistant Education Offic	U5U	505,360	6,064,320
A/2/1149	Adakuru Ruth Lucy	Senior Accounts Assistan	U5U	599,222	7,190,664
M/8854	Mindrea Okuti Tom	Assistant Education Offic	U5U	599,222	7,190,664
C/833	Candiru Salama	Education Officer	U4L	712,701	8,552,412
A/1560	Azah Simon	Education Officer	U4L	712,701	8,552,412
J/347	Jadribo Benard	Education Officer	U4L	712,701	8,552,412
L/1443	Lekuru Beatrice	Education Officer	U4L	467,685	5,612,220
O/10555	Operu Betty Nancy	Education Officer	U4L	712,701	8,552,412
A/7283	Andama Charles Good	Education Officer	U4L	611,984	7,343,808
O/6568	Odama Ajjo Jechonia	Head Teacher (Secondar	U2U	1,256,268	15,075,216
<b>Total Annual Gross Salary (Ushs)</b>					<b>164,432,712</b>

### Cost Centre : *OSIO PS*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3959	ANIKU ALI HASSAN	Education Assistant	U7U	519,948	6,239,376
EDU/AR/2722	BAKO GLORIA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3632	DRIWARU SANTINA	Education Assistant	U7U	459,574	5,514,888
EDU/AR/4105	YAMANDU HENRY	Education Assistant	U7U	445,095	5,341,140
<b>Total Annual Gross Salary (Ushs)</b>					<b>21,993,024</b>

### Cost Centre : *UGUVU P/S*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3740	ANYAKU MARTIN	Education Assistant	U7U	431,309	5,175,708
EDU/AR/2470	ASIMA DAVID	Education Assistant	U7U	459,574	5,514,888
EDU/AR/2440	ANGUNDRU ISAAC	Education Assistant	U7U	418,196	5,018,352
EDU/AR/3737	ANGUAKU ISAAC	Education Assistant	U7U	459,574	5,514,888
EDU/AR/2531	ALIDRIA M. ALICE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3741	ALEZUYO EUNICE	Education Assistant	U7U	459,574	5,514,888
EDU/AR/3739	DRAKURU JOAN	Education Assistant	U7U	445,095	5,341,140

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : UGUVU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3744	AWARU HARRIET	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3681	ANDAMA RUBEN	Deputy Head Teacher (Pr	U5U	712,701	8,552,412
EDU/AR/3727	AKUMA JOSEPH ONYAL	Head Teacher (Primary)	U4L	578,981	6,947,772
<b>Total Annual Gross Salary (Ushs)</b>					<b>57,375,288</b>

### Subcounty / Town Council / Municipal Division : LOGIRI

### Cost Centre : ABIRA PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2468	ADIRU GLORIA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/01137	ASEGA RICHARD	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00912	ANGUATA DINA ALBER	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3371	ANGUANDIA SIMON	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1528	ALIONZI CHARLES	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2332	AZIMAZA ONGUA RICH	Education Assistant	U7U	445,095	5,341,140
EDU/AR/3390	AIBO ONAMA NIXON	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3019	AFEKURU DINA	Education Assistant	U7U	452,247	5,426,964
EDU/AR/2574	ECANDI YASIN	Education Assistant	U7U	408,135	4,897,620
EDU/AR/0550	ATABUA MASIKINI LEO	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1201	CANDIRU ESTHER	Deputy Head Teacher (Pr	U5U	537,943	6,455,316
<b>Total Annual Gross Salary (Ushs)</b>					<b>56,404,380</b>

### Cost Centre : ADRAVU PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1444	YOMA GAYO	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00631	ANGUNI PETER	Education Assistant	U7U	467,685	5,612,220
EDU/AR/0872	ALEMA ANGEL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00993	ANDAMA COLLINS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/4065	OLIRU SUZAN	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2188	O'DARU BEATRICE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00847	ANGUTOKO PETER	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1612	ANGUYI MICHAEL	Education Assistant	U7U	467,685	5,612,220

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ADRAVU PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00387	DRADRIA CHRISANTUS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2589	SAIDIVA DINAH	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00233	GUZUYO YERUSA	Education Assistant	U7U	431,309	5,175,708
EDU/AR/01017	EZAMA JIMMY SODRA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2169	AMANDU KALA SULEM	Deputy Head Teacher (Pr	U5U	794,002	9,528,024
<b>Total Annual Gross Salary (Ushs)</b>					<b>75,008,952</b>

### Cost Centre : ADRAVU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1444	YOMA GAYO	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00387	DRADRIA CHRISANTUS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/01017	EZAMA JIMMY SODRA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00233	GUZUYO YERUSA	Education Assistant	U7U	459,574	5,514,888
EDU/AR/2589	SAIDIYA DINAH	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1612	ANGUYI MICHAEL	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00847	ANGUTOKO PETER	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00993	ANDAMA COLLINS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2188	ODARU BEATRICE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/01872	ALEMA ANGEL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00631	ANGUNI PETER	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2169	AMANDU KALA RICHA	Deputy Head Teacher (Pr	U5U	794,002	9,528,024
<b>Total Annual Gross Salary (Ushs)</b>					<b>69,735,912</b>

### Cost Centre : ANYAVU PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/0954	ODAMA ECEA FESTUS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1735	EYOTARU LILLIAN	Education Assistant	U7U	438,119	5,257,428
EDU/AR/00002	MUNDUA VICTOR	Education Assistant	U7U	452,247	5,426,964
EDU/AR/01204	ADIRU AGNES	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00250	AGONDUA MIKE ROBER	Education Assistant	U7U	445,095	5,341,140
EDU/AR/00589	AJIDIRU JENNIFER	Education Assistant	U7U	438,119	5,257,428
EDU/AR/02874	ALIONZI ALEX OCAN	Education Assistant	U7U	431,309	5,175,708

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ANYAVU PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00958	MATUGA LAWRENCE A	Education Assistant	U7U	452,247	5,426,964
EDU/AR/3940	AMAGULE B. SUNDAY	Education Assistant	U7U	476,630	5,719,560
EDU/AR/3460	NUMBERKO JOYCE	Education Assistant	U7U	452,247	5,426,964
EDU/AR/00460	AVAKO ROSE MARY	Education Assistant	U7U	424,676	5,096,112
EDU/AR/02030	AYUKU AUGUSTINE AR	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00898	NDEMA BENSON	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3766	BAODI ONZIMA CHRIST	Education Assistant	U7U	511,579	6,138,948
EDU/AR/1829	ENZAMA MICHAEL AWU	Education Assistant	U7U	445,095	5,341,140
EDU/AR/0863	TIKO BOBRA	Education Assistant	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>86,240,256</b>

### Cost Centre : ANYAVU SECONDARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/G/403	GOGO A. WILSON	Education Assistant	U7U	609,421	7,313,052
UTS/B/5656	BAKOLE MILTON	Education Assistant	U7U	507,083	6,084,996
UTS/A/9854	ACIDRI K. WILSON	Education Assistant	U7U	556,063	6,672,756
UTS/E/2479	EZAKU RICHARD	Education Assistant	U7U	507,083	6,084,996
UTS/A/9088	AFEDRA SAMUEL	Education Assistant	U7U	537,943	6,455,316
UTS/A/1920	AFEKU A. ERNEST	Education Assistant	U7U	589,228	7,070,736
UTS/E/1056	EDONI G. ROPHINE	Education Assistant	U7U	609,421	7,313,052
UTS/E/803	ERIMA M. YEHOVANS	Education Assistant	U7U	565,397	6,784,764
UTS/O/4414	ONZIMA RICHARD	Education Assistant	U7U	609,421	7,313,052
UTS/99075	CANDIA KALALA ALEX	Laboratory Assistant	U7U	408,135	4,897,620
UTS/B/5729	BAYO B. FRANCIS	Education Assistant	U7U	505,360	6,064,320
UTS/F/106	FEETI EDWARD	Education Assistant	U7U	609,421	7,313,052
UTS/B/2/701	BAIGA ASU FERDINAND	Senior Education Assista	U6L	611,984	7,343,808
UTS/K/4371	KAYA A. GENESIS	Education Officer	U4L	815,415	9,784,980
UTS/W/1333	WANJALA FELIX	Education Officer	U4L	408,135	4,897,620
UTS/A/2002	AFEMA D. CHRISTINE	Education Officer	U4L	817,366	9,808,392
UTS/O/11402	OKOT P. ALOK	Education Officer	U4L	780,161	9,361,932
UTS/E/1088	EWAKU MICHAEL	Education Officer	U4L	815,415	9,784,980
UTS/Y/67	YIKII GODFREY	Deputy Head Teacher (S	U3L	1,035,615	12,427,380

**Vote: 503** Arua District**Workplan 6: Education****Cost Centre : ANYAVU SECONDARY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/O/999	ORYEMA ANTHONY	Head Teacher (Secondar	U2U	1,808,553	21,702,636
<b>Total Annual Gross Salary (Ushs)</b>					<b>164,479,440</b>

**Cost Centre : BENDULU PRIMARY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00559	ADEMA OBI VIC. AUGUS	Education Assistant	U7U	452,247	5,426,964
EDU/AR/00693	AFEDRA BENSON	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1977	AGADRIBO LIVINGSTO	Education Assistant	U7U	452,247	5,426,964
EDU/AR/2120	DRAMUKE WILLIAM	Education Assistant	U7U	445,095	5,341,140
EDU/AR/00561	BAKO ANTARA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00392	ONZIA PALMA	Education Assistant	U7U	452,247	5,426,964
EDU/AR/2251	OVUA JOSEPH	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00599	ALIDIPI ASHERY BENSO	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00810	WUDRIKUDRU MOSES	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1552	ANGUYO WILLIAM	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3574	ANDIRU TEREZA WILLIA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1888	ANDRIYO LOVELT GILB	Senior Education Assista	U6L	478,504	5,742,048
EDU/AR/00054	ORIYO YORAM	Senior Education Assista	U6L	476,630	5,719,560
EDU/AR/2206	DRIKU WILLIAM	Deputy Head Teacher (Pr	U5U	569,350	6,832,200
EDU/AR/00933	AGUPIO STEWART NGA	Head Teacher (Primary)	U4L	598,822	7,185,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>83,528,844</b>

**Cost Centre : CHIABA PRIMARY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/4061	OKUYU A. RAJAB	Education Assistant	U7U	408,135	4,897,620
EDU/AR/884	AFAYOA TANSLEO	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1138	TABAN SAMUEL	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1981	ABINDUGA SIMON	Education Assistant	U7U	445,095	5,341,140
EDU/AR/1162	ANGUPARU AGNES	Education Assistant	U7U	452,247	5,426,964
EDU/AR/2524	ANICIA E. JANET	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1149	BAYO MILTON	Education Assistant	U7U	445,095	5,341,140
EDU/AR/1159	CANDIA ALEX ATAKO	Education Assistant	U7U	445,095	5,341,140

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : CHIABA PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/20198	ERIMA A. JOEL	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1475	DRARU ALICE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1298	ALETI RAPHAEL	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1512	AMANIYO JOYCE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/412	WADRI AUGUSTINE	Senior Education Assista	U6L	469,604	5,635,248
EDU/AR/772	ONAALI BEN	Senior Education Assista	U6L	485,691	5,828,292
EDU/AR/353	LEKU JIMMY	Deputy Head Teacher (Pr	U5U	546,917	6,563,004
<b>Total Annual Gross Salary (Ushs)</b>					<b>83,660,088</b>

### Cost Centre : EJIRIKOMBENI PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2807	OJOBILE FERUA JAMES	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2808	AYIKOYO CEASAR	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3581	DRICIRU BEATRICE	Education Assistant	U7U	459,574	5,514,888
EDU/AR/1746	TIPERU CELINA	Education Assistant	U7U	452,247	5,426,964
EDU/AR/947	ANGUNI MARK	Education Assistant	U7U	431,309	5,175,708
EDU/AR/1480	AMADRORU ALICE	Senior Education Assista	U6L	408,135	4,897,620
EDU/AR/1160	AGATRE JOEL AGABO	Senior Education Assista	U6L	467,685	5,612,220
EDU/AR/722	OBERU BEATRICE	Deputy Head Teacher (Pr	U5U	471,617	5,659,404
EDU/AR/042	DRAJOA NIKANORA RO	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>51,673,920</b>

### Cost Centre : ENDREA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1436	DRARU NEMAH	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2845	ODAMA STEPHEN	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00788	GERIA JOHN EZAMA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1664	ANGUANDIA NELSON	Education Assistant	U7U	431,309	5,175,708
EDU/AR/1506	AMAKURU SIPORAH	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3580	AGADRIBO ERNEST ADI	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1350	ADAKURU AGNES	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1440	OKUVURU HARRIET BET	Education Assistant	U7U	467,685	5,612,220

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ENDREA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2289	IDIKA VINCENT	Deputy Head Teacher (Pr	U5U	476,630	5,719,560
EDU/AR/3692	BUGA RONALD	Head Teacher (Primary)	U4L	598,822	7,185,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>54,508,272</b>

### Cost Centre : ENDREKU PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1506	AMAKURU SIPORAH	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1436	DRARU NEMAH	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1664	ANGUANDIA NELSON	Education Assistant	U7U	431,309	5,175,708
Head Teacher	BUGA RONALD	Education Assistant	U7U	601,341	7,216,092
EDU/AR/3999	ENEKU JACINTO	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00788	GERIA JOHN EZAMA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1440	OKUVURU HARRIET BET	Education Assistant	U7U	452,247	5,426,964
EDU/AR/1350	ADAKURU AGNES	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2845	ODAMA STEPHEN	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1057	ANGUZU ALEX	Education Assistant	U7U	459,574	5,514,888
EDU/AR/3580	AGADRIBO ERNEST ADI	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2284	IDIKA VINCENT	Deputy Head Teacher (Pr	U5U	468,304	5,619,648
<b>Total Annual Gross Salary (Ushs)</b>					<b>64,665,840</b>

### Cost Centre : KETEKELE PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/20226	EWAKU NATAL	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2374	ATAMA GEOFFRY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2525	AMAGURU ADIKU ALIC	Education Assistant	U7U	418,196	5,018,352
EDU/AR/3133	BOYI EDWARD	Education Assistant	U7U	406,135	4,873,620
EDU/AR/1997	ENDREONZI MATTIAS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00329	ONDIA JOSEPH	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00247	ADRIKO ALFRED	Education Assistant	U7U	438,119	5,257,428
EDU/AR/00352	ABIKO CHRISTINE	Education Assistant	U7U	418,196	5,018,352
EDU/AR/1909	ABIDRABO JACKSON	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1145	LEKURU NIGHT	Education Assistant	U7U	408,135	4,897,620



**Vote: 503** Arua District**Workplan 6: Education****Cost Centre : KETEKELE PRIMARY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1799	ALIONI STANLEY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/0024	ADAKU CYRILTON	Senior Education Assista	U6L	476,630	5,719,560
EDU/AR/771	DRAZI BESSY	Deputy Head Teacher (Pr	U5U	569,350	6,832,200
EDU/AR/00031	OLEMA COSMIC	Head Teacher (Primary)	U4L	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>77,791,944</b>

**Cost Centre : LAZEBU PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2695	DRILEYO KIZITO	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3946	AMIN M. MOGAN	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2694	AMATI PATRICK	Education Assistant	U7U	408,135	4,897,620
EDU/AR/4085	SABURU SUSAN	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3997	EDEMAGA GABRIEL	Education Assistant	U7U	476,630	5,719,560
EDU/AR/00270	AYIKORU ANNA	Education Assistant	U7U	598,822	7,185,864
EDU/AR/2696	AYIKOBUA COSMAS	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00246	ANGUA CHARLES	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2387	AMAYO TOM	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00822	AMANDU SIMON	Education Assistant	U7U	476,630	5,719,560
EDU/AR/40008	FAIDA JENEPHER	Education Assistant	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>58,520,544</b>

**Cost Centre : LOGIRI GIRLS SS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
A/11565	ANGUTI RICHARD	Education Assistant	U7U	467,685	5,612,220
K/8921	KUJO S. N.NATAL	Education Assistant	U7U	505,360	6,064,320
D/1075	DRAZU PHILLIAM	Education Assistant	U7U	505,360	6,064,320
A/5401	AFEMA PATRICK	Education Assistant	U7U	736,680	8,840,160
E/2507	EMVIKIA EVELYN	Education Assistant	U7U	505,360	6,064,320
D/390	DEBO HASSAN	Education Assistant	U7U	609,421	7,313,052
C/315	CANDIA RICHARD	Education Assistant	U7U	467,685	5,612,220
A/11696	ATANDU ESLI	Education Assistant	U7U	505,360	6,064,320
A/14504	ASEA O. GODFREY	Education Assistant	U7U	505,360	6,064,320

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : LOGIRI GIRLS SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
A/5646	AJIONZI SERAPHIN	Education Assistant	U7U	589,228	7,070,736
F/110	FALLA ATESU NAPHTA	Education Assistant	U7U	609,421	7,313,052
L/1342	LEKU JET FREDRICK	Education Assistant	U7U	467,685	5,612,220
EDU/AR/99077	ADRIKO LAWRENCE	Laboratory Assistant	U7U	408,135	4,897,620
A/11279	ACIDRI ROY	Education Assistant	U7U	505,360	6,064,320
A/3034	ACIDRI IGNATIUS OMEL	Education Assistant	U7U	813,470	9,761,640
A/8546	ALIFERU LOICE	Education Assistant	U7U	505,360	6,064,320
T/2413	TOKORU NAHOMEY	Education Assistant	U7U	565,397	6,784,764
T/2545	TIPERU SOPHIA	Education Assistant	U7U	609,421	7,313,052
O/8443	ONYICAKU CHELESTINE	Education Assistant	U7U	505,360	6,064,320
O/8207	ONJE ZACH DANIEL	Education Assistant	U7U	505,360	6,064,320
A/8914	APANGU WILBERT	Education Assistant	U7U	505,360	6,064,320
E/1640	EZATI JOHN	Education Assistant	U7U	505,360	6,064,320
EDU/AR/99076	EZATI KENNEDY	Senior Education Assista	U6L	512,077	6,144,924
A/1647	APIO LILLIAN TAKO IRE	Head Teacher (Primary)	U4L	1,598,795	19,185,540
<b>Total Annual Gross Salary (Ushs)</b>					<b>168,168,720</b>

### Cost Centre : MBARU PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00060	OVONA YUGI CHARLES	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00525	ADIA DRATE CHARLES	Education Assistant	U7U	445,095	5,341,140
EDU/AR/1797	TOKO EYOA WILSON	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00471	ONDOMA JACKSON ODR	Education Assistant	U7U	408,135	4,897,620
EDU/AR/01807	OKURA CHARLES	Education Assistant	U7U	438,119	5,257,428
EDU/AR/00216	DRICIRU PENINA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00959	BILENI ANDRUCE NATA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00615	AWUZU LUKE	Education Assistant	U7U	468,304	5,619,648
EDU/AR/2716	AMANIYO PEACE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/04135	AGABO AUGUSTINE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1039	ABAZUKU FULTON	Education Assistant	U7U	431,309	5,175,708
EDU/AR/00801	ALIO STEPHEN	Senior Education Assista	U6L	476,630	5,719,560
EDU/AR/99079	TIPERU SARAH ABETI	Head Teacher (Primary)	U4L	794,002	9,528,024

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : MBARU PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>73,068,648</b>

### Cost Centre : OKAVU PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00895	ANDAMA WILLIAMS OZ	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3192	ADIRU PHEBE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00742	MUNGULENI GABRIEL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/4022	LIBO JOHN	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00834	AVUTIA ROBERT STALI	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00598	ATREBIA NICHOLAS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/01731	ANGUANDIA AZABO HE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00491	ONYIANYA NOAH NASO	Education Assistant	U7U	438,119	5,257,428
EDU/AR/01511	ADRIKO STEPHEN	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1955	ADRAPI DAVID	Education Assistant	U7U	408,135	4,897,620
EDU/AR/484	AMAGA MATHIAS	Education Assistant	U7U	452,247	5,426,964
EDU/AR/1417	AJIDIRU BENTHA EMILL	Education Assistant	U7U	438,119	5,257,428
EDU/AR/526	AGOTRE STEPHEN DRAZ	Education Assistant	U7U	479,505	5,754,060
EDU/AR/01454	ABIRIA NEWTON	Deputy Head Teacher (Pr	U5U	569,350	6,832,200
EDU/AR/00037	AMERU GIPATHO IREN	Head Teacher (Primary)	U4L	672,792	8,073,504
<b>Total Annual Gross Salary (Ushs)</b>					<b>84,967,764</b>

### Cost Centre : OKAVU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00598	ATREBIA NICHOLAS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1417	AJIDIRU BENTHA EMILL	Education Assistant	U7U	438,119	5,257,428
EDU/AR/01731	ANGUANDIA AZABO HE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00895	ANDAMA WILLIAMS OZ	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00037	AMERU GIPATHO	Education Assistant	U7U	684,700	8,216,400
EDU/AR/484	AMAGA MATHIAS	Education Assistant	U7U	452,247	5,426,964
EDU/AR/00834	AVUTIA ROBERT STALI	Education Assistant	U7U	467,685	5,612,220
EDU/AR/01511	ADRIKO STEPHEN	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1955	ADRAPI DAVID	Education Assistant	U7U	408,135	4,897,620

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OKAVU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/01454	ABIRIA NEWTON	Education Assistant	U7U	579,427	6,953,124
EDU/AR/3192	ADIRU PHEBE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00491	ONYIANYA NOAH NASO	Education Assistant	U7U	438,119	5,257,428
EDU/AR/526	AGOTRE STEPHEN DRAZ	Education Assistant	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>74,579,904</b>

### Cost Centre : OLAKA PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/02222	GERITIA A. GODFREY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00303	ANGUNZINI VALENTE	Education Assistant	U7U	459,574	5,514,888
EDU/AR/00991	ANDAMA JOHN MACKL	Education Assistant	U7U	452,247	5,426,964
EDU/AR/99078	AMVIKO ALSANDA	Education Assistant	U7U	418,196	5,018,352
EDU/AR/02222	GERITIA A. GODFREY	Education Assistant	U7U	485,691	5,828,292
EDU/AR/2217	EZARU HELLEN	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2686	ETOMA RICHARD	Education Assistant	U7U	431,309	5,175,708
EDU/AR/00087	CANDIA JACKSON	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00924	ASINDUA GILBERT	Education Assistant	U7U	467,685	5,612,220
EDU/AR/01604	ANGUYO GODFFREY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00909	ANGUYO GEOFFREY	Education Assistant	U7U	431,309	5,175,708
EDU/AR/99072	AMVIKO ALSANDA	Education Assistant	U7U	438,119	5,257,428
EDU/AR/00530	ABIRIA GILBERT	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1467	ANDEYO CHRISTOPHE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3525	CADRIBO JACINTO	Education Assistant	U7U	424,676	5,096,112
EDU/AR/00655	LEKURU GRACE	Education Assistant	U7U	459,574	5,514,888
EDU/AR/1967	ADEANGU PAUL	Deputy Head Teacher (Pr	U5U	487,124	5,845,488
<b>Total Annual Gross Salary (Ushs)</b>					<b>90,995,568</b>

### Cost Centre : OLIBA PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/01285	DRIWARU LONAH	Education Assistant	U7U	452,247	5,426,964
EDU/AR/1450	TOMBER ABRAHAM	Education Assistant	U7U	431,309	5,175,708
EDU/AR/3093	OZUKU ALEX NORBERT	Education Assistant	U7U	467,685	5,612,220

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OLIBA PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1570	ORITARU ALICE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3092	ONDOMA A. ROBERT	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3097	OKUA GEOFFREY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2131	MAWA A. THOMSON	Education Assistant	U7U	431,309	5,175,708
EDU/AR/00192	MANDRARU MARY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1511	BACIA JENNIFER	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1472	AGOTRE FRANCIS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1002	BAYO MAKI SULEMAN	Education Assistant	U7U	431,309	5,175,708
EDU/AR/3094	BAKO PASKULINA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3096	ATAMA ADROA FELIX	Education Assistant	U7U	431,309	5,175,708
EDU/AR/1519	ONDIA MARKSON	Deputy Head Teacher (Pr	U5U	546,917	6,563,004
EDU/AR/3091	ADOROTI ROBINSON	Head Teacher (Primary)	U4L	556,063	6,672,756
EDU/AR/1567	OMBEDRIKU	Head Teacher (Primary)	U4L	794,002	9,528,024
<b>Total Annual Gross Salary (Ushs)</b>					<b>91,647,540</b>

### Cost Centre : OMIRO PARENTS P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1401	ALETI ENOCK	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2030	ASEA HONEST PETERS	Education Assistant	U7U	408,135	4,897,620
EDU/AR/0390	ATIKU W. WILSON	Education Assistant	U7U	467,685	5,612,220
EDU/AR/0391	AVAKO JULIET	Education Assistant	U7U	438,119	5,257,428
EDU/AR/00142	ELIMA KILLION	Education Assistant	U7U	467,685	5,612,220
EDU/AR/4078	ORODRIYO D. JACINTA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/0389	ANGUANDIA CHARLES	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1277	EZORU RACHEL	Deputy Head Teacher (Pr	U5U	503,172	6,038,064
EDU/AR/0803	ADULE JACKSON	Head Teacher (Primary)	U4L	503,172	6,038,064
<b>Total Annual Gross Salary (Ushs)</b>					<b>50,292,276</b>

### Subcounty / Town Council / Municipal Division : MANIBE

### Cost Centre : ELEKU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
-------------	-------------	-------------	--------------	----------------------	---------------------

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ELEKU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1057	ANGUZU ALEX	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2985	OBANI SAUL	Education Assistant	U7U	495,032	5,940,384
EDU/AR/00072	ENZAMA CYPRIAN	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1896	ABINDU ODRALEA GASP	Education Assistant	U7U	431,309	5,175,708
EDU/AR/1079	ADIRU CONNIE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1832	ADROA LAWSON	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1181	ADROTUA AMUNONI	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00099	AMANIYO CHARLES GR	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2039	UBET EDWARD MICHAEL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3063	APANGU MOSES	Education Assistant	U7U	569,350	6,832,200
EDU/AR/3117	AYIKORU GLADYS	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2041	AZIKU NATHAL	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00024	DROMBI ZACHARY ROB	Education Assistant	U7U	424,676	5,096,112
EDU/AR/3977	AZIRU B. J. SAUL	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1078	ALIKU EDWARD	Education Assistant	U7U	479,505	5,754,060
EDU/AR/0957	MULEMA CHRIS	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1278	DRATUR MARGARET	Education Assistant	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>90,428,304</b>

### Cost Centre : EWADRI PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/0370	LEKURU BREATRICE	Education Assistant	U7U	438,119	5,257,428
EDU/AR/00221	TITRE JOVAN	Education Assistant	U7U	431,309	5,175,708
EDU/AR/2183	OLEA JACKON	Education Assistant	U7U	467,685	5,612,220
EDU/AR/0085	OLEMA WILLIAMS	Education Assistant	U7U	413,116	4,957,392
EDU/AR/00458	PARU AGATHA	Education Assistant	U7U	431,309	5,175,708
EDU/AR/00226	ASIKU MIKE	Education Assistant	U7U	431,309	5,175,708
EDU/AR/00225	ASABO D.J. DANFORD	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2126	EZATI MICHAEL	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00226	EJIDRA EMMAUEL AZIK	Education Assistant	U7U	438,119	5,257,428
EDU/AR/2399	DRADEYO CECILIA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00948	ALEZUYO AGNES	Education Assistant	U7U	408,135	4,897,620

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : EWADRI PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00222	ALINDU COX JIMMY	Education Assistant	U7U	438,119	5,257,428
EDU/AR/1273	CANDIRU GRACE (REV)	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00950	ALETIRU BEATRICE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1188	ADRABO JOSEPH	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00573	AATE CONFORMT	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1765	AROMBORACH EDNA	Senior Education Assista	U6L	467,685	5,612,220
EDU/AR/00220	NGUMA GEOFREY OLIA	Senior Education Assista	U6L	452,247	5,426,964
EDU/AR/1001	AVURU TABITA	Senior Education Assista	U6L	479,505	5,754,060
EDU/AR/1297	OYAA AMOS	Senior Education Assista	U6L	467,685	5,612,220
EDU/AR/00084	BUSIRU BAIFA	Senior Education Assista	U6L	467,685	5,612,220
EDU/AR/1719	JABO PETER GASPER	Deputy Head Teacher (Pr	U5U	780,193	9,362,316
EDU/AR/1000	ORIAMA GARD	Head Teacher (Primary)	U4L	609,421	7,313,052
<b>Total Annual Gross Salary (Ushs)</b>					<b>128,601,432</b>

### Cost Centre : LUFÉ COPE

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/	AMAYO BORNE	Head Teacher (Primary)	U4L	284,050	3,408,600
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,408,600</b>

### Cost Centre : OJIPAKU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2362	ATUZUYO EUSTRAPIA J	Education Assistant	U7U	546,392	6,556,704
EDU/AR/1946	OYE BETTY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1964	AJEDRA F.D. PHILLIAM	Education Assistant	U7U	459,574	5,514,888
EDU/AR/00239	NAYENDA AGUKU GEOFF	Education Assistant	U7U	424,676	5,096,112
EDU/AR/1195	ANGUYO FESTO	Education Assistant	U7U	424,676	5,096,112
EDU/AR/2270	ANGUYO PHILLIP	Education Assistant	U7U	445,095	5,341,140
EDU/AR/00064	ASEGA LAWRENCE	Education Assistant	U7U	431,309	5,175,708
EDU/AR/1265	ADRIKO DONALD	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00323	TIMALE MUDSON ALLIA	Education Assistant	U7U	459,574	5,514,888
EDU/AR/2271	OGUZU ISAAC	Education Assistant	U7U	598,822	7,185,864
EDU/AR/1174	AYAKAKA LOY	Education Assistant	U7U	413,116	4,957,392

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OJIPAKU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1741	ABINDU PAUL	Education Assistant	U7U	452,247	5,426,964
EDU/AR/0592	ERIMA WARREN	Education Assistant	U7U	438,119	5,257,428
EDU/AR/1963	TRIMA JOAKINO	Education Assistant	U7U	452,247	5,426,964
EDU/AR/00240	RUCORU ROPHINE	Education Assistant	U7U	424,676	5,096,112
EDU/AR/00490	OKUNDU GODREY	Education Assistant	U7U	431,309	5,175,708
EDU/AR/00783	LEKURU NESTA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1173	DRICIRU HOLDA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1714	AZIKURU KELVIN	Education Assistant	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>102,739,284</b>

### Cost Centre : OMBACI PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00889	AWOKO ALICE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00184	ENDROMA BENSON AND	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2149	MUNDRU NANCY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00322	ETORU NOLA	Education Assistant	U7U	485,691	5,828,292
EDU/AR/00724	ETORU JILBERTA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00218	INZIKURU ANN JANET	Education Assistant	U7U	424,876	5,098,512
EDU/AR/2176	EDRENDU SETTY ALIOF	Education Assistant	U7U	452,247	5,426,964
EDU/AR/1454	DRILEONZI DRAMANI A	Education Assistant	U7U	445,095	5,341,140
EDU/AR/00228	OBIRU LILY	Education Assistant	U7U	424,676	5,096,112
EDU/AR/3976	AZIKU L. BADRICK	Education Assistant	U7U	438,119	5,257,428
EDU/AR/1455	MINDREA JIMMY	Education Assistant	U7U	445,095	5,341,140
EDU/AR/2769	ATIKURU CHEZERINA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1844	ASIZU GRACE	Education Assistant	U7U	452,247	5,426,964
EDU/AR/1456	ASIANZERU BENEDETT	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2410	DRARU MALIZA	Education Assistant	U7U	413,116	4,957,392
EDU/AR/00075	AMABO GEOFFRY	Education Assistant	U7U	471,617	5,659,404
EDU/AR/00643	OBIRU BEATRICE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00292	ONZIMA LOUIS	Education Assistant	U7U	468,304	5,619,648
EDU/AR/3158	ACHIENG JANE	Education Assistant	U7U	459,574	5,514,888
EDU/AR/00206	ADIA CHARLES	Education Assistant	U7U	808,135	9,697,620



# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OMBACI PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00347	ADRU CECILY	Education Assistant	U7U	469,604	5,635,248
EDU/AR/1682	ANGUZU RONALD MICH	Education Assistant	U7U	438,119	5,257,428
EDU/AR/00886	OYERU JULIET	Education Assistant	U7U	418,196	5,018,352
EDU/AR/3187	AJIO VICKY PALM	Education Assistant	U7U	476,630	5,719,560
EDU/AR/3352	OKUDINIA AGNES	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2730	AMAGURU JENIFER	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3355	ANDAMA HILLARY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00145	WAIGA JIMMY KASTAS	Education Assistant	U7U	445,095	5,341,140
EDU/AR/2780	ONZIMA STEPHEN	Education Assistant	U7U	408,135	4,897,620
EDU/AR/0118	ONDORU MILDRED	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1712	ONDORU MARGARET	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00136	AJIO PHILLY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1049	ANDAMA MARTIN DRAT	Education Assistant	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>177,559,932</b>

### Cost Centre : OREKU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2402	AVAKO TEREZA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1889	EYOTARU JANE	Education Assistant	U7U	459,574	5,514,888
EDU/AR/578	ONDORU ANNE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/0046	NYAKURU MIRIAM	Education Assistant	U7U	537,405	6,448,860
EDU/AR/08879	NYADRI LUKA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1695	LETI GEORGE	Education Assistant	U7U	452,247	5,426,964
EDU/AR/00074	EYOTARU MOLLY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2401	ENYARU STELLA	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/9991	AYIKOBUA B. SAMUEL	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1867	YINDUA JAMES	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1843	ANGUZU EKOPA LUKE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00606	ANGUYO JOHN	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1053	ANGUANDIA NICHOLAS	Education Assistant	U7U	481,858	5,782,296
EDU/AR/2065	ANGUANDIA BENARD C	Education Assistant	U7U	467,685	5,612,220
EDU/AR/455	ANDIMA DENIS	Education Assistant	U7U	408,135	4,897,620

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OREKU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1523	AMATIYO JOYCE BUTEL	Education Assistant	U7U	445,095	5,341,140
EDU/AR/2318	AMAGURU SABINA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/5020	JOKO CLARA	Education Assistant	U7U	459,574	5,514,888
EDU/AR/00689	EJORU MARGARET	Education Assistant	U7U	467,685	5,612,220
EDU/AR/320	OLERU NELLY MARY	Education Assistant	U7U	623,063	7,476,756
<b>Total Annual Gross Salary (Ushs)</b>					<b>110,891,652</b>

### Cost Centre : ST.JOSEPHS COLLEGE OMBACI

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
O/99036	OBARU MARGARET	Enrolled Nurse	U7U	478,504	5,742,048
O/99035	ODIPIO SUNDAY	Laboratory Assistant	U7U	408,135	4,897,620
EDU/AR/99034	ASUBO FRED	Stores Assistant	U7U	408,135	4,861,620
B/2/616	BAKO CLARE	Caterer	U5L	506,151	6,073,812
UTS/C/391	CANDIA GODREY	Assistant Education Offic	U5U	780,161	9,361,932
UTS/A/2590	ANDEZU MAY	Education Officer	U4L	794,002	9,528,024
UTS/M/10220	MANA EVERREST MICH	Education Officer	U4L	609,421	7,313,052
UTS/C/222	CHARASON B.A. JOHN	Education Officer	U4L	817,366	9,808,392
UTS/B/6225	BANDUA CLAUDIOUS	Education Officer	U4L	505,360	6,064,320
UTS/A/2032	ACIDRI COSMA	Education Officer	U4L	817,366	9,808,392
UTS/A/2590	ACIDRI PAUL	Education Officer	U4L	609,421	7,313,052
UTS/A/2852	ADROMA CHARLES	Education Officer	U4L	408,135	4,897,620
UTS/D/357	DRATERU ALICE MAURE	Education Officer	U4L	817,366	9,808,392
UTS/A/8072	ALIONI GODFRE	Education Officer	U4L	505,360	6,064,320
UTS/B/9518	BAGUMA MANSUR	Education Officer	U4L	579,427	6,953,124
UTS/B/4405	BADA AMUNON	Education Officer	U4L	579,427	6,953,124
UTS/A/4146	AYIKORU PENINA AURA	Education Officer	U4L	817,366	9,808,392
UTS/A/4092	AYIBO WILSON	Education Officer	U4L	817,366	9,808,392
UTSA/2824	AVUDRIA GAIUS DRADU	Education Officer	U4L	817,366	9,808,392
UTS/O/7885	ONDOGA PEACE NYAKU	Education Officer	U4L	609,421	7,313,052
UTS/D/498	DRAMANI WELLISH MA	Education Officer	U4L	817,366	9,808,392
UTS/A/2412	AGATRE ANDABATI AY	Education Officer	U4L	609,421	7,313,052
UTS/O/3825	ONDOMA CEPHAS	Education Officer	U4L	609,421	7,313,052

**Vote: 503** Arua District**Workplan 6: Education****Cost Centre : ST.JOSEPHS COLLEGE OMBACI**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/O/6332	OCOKORU WINFRED	Education Officer	U4L	684,700	8,216,400
UTS/O/6575	OGOYA PAUL	Education Officer	U4L	817,366	9,808,392
UTS/O/7729	OJOA ROB	Education Officer	U4L	609,421	7,313,052
UTS/B/6079	BAYO TWALIB	Education Officer	U4L	579,427	6,953,124
UTS/L/2230	LEKURU LILLIAN	Education Officer	U4L	817,366	9,808,392
UTS/T/3810	TABAN JAMES	Education Officer	U4L	505,360	6,064,320
UTS/E/1235	EKOTI GEORGE	Education Officer	U4L	609,421	7,313,052
UTS/L/2517	LEKU KAZIAN	Education Officer	U4L	579,427	6,953,124
UTS/F/117	FETARU DOROTHY ALE	Education Officer	U4L	684,700	8,216,400
UTS/A/3996	ANDAMA COLLINS	Education Officer	U4L	505,360	6,064,320
UTA/A/2959	ASIZU ADUIA CHRISTIN	Education Officer	U4L	817,366	9,808,392
UTS/K/4693	KABAKA EORGE	Education Officer	U4L	599,222	7,190,664
UTS/1/675	IRA CYRUS OPELI	Education Officer	U4L	817,366	9,808,392
UTS/B/4178	BANGI GODFREY	Deputy Head Teacher (S	U3L	1,256,268	15,075,216
UTS/T/1771	TUMWESIGE ANDREW	Head Teacher (Secondar	U2U	1,305,339	15,664,068
<b>Total Annual Gross Salary (Ushs)</b>					<b>310,878,876</b>

**Subcounty / Town Council / Municipal Division : OFFAKA****Cost Centre : ADIBU PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1109	ABINDU BENARD	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1186	ADULE ESCHOL	Education Assistant	U7U	424,676	5,096,112
EDU/AR/1417	ALIODRABO O.B. WILLI	Education Assistant	U7U	467,685	5,612,220
EDU/AR/0180	AMVIKO LOTIN	Education Assistant	U7U	424,676	5,096,112
EDU/AR/1809	ANDRUA MARTIN	Education Assistant	U7U	459,574	5,514,888
EDU/AR/1968	ANGUAKU EMMANUEL	Education Assistant	U7U	413,116	4,957,392
EDU/AR/3587	ASINDURU ROSE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/01764	SANYA GARD	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3586	ECEGA DAVID	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1929	CANDIA IBRAHIM OZOO	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00140	DRAMVA BUZU HILLAR	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2097	OLEAMA MICHAEL	Education Assistant	U7U	408,135	4,897,620

**Vote: 503** Arua District**Workplan 6: Education****Cost Centre : ADIBU PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/99117	ODARU MARY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1942	NYAMUA JACKLINE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1947	ETOMA MARTIN	Education Assistant	U7U	556,063	6,672,756
EDU/AR/2189	ASIYI JOWETS	Education Assistant	U7U	431,309	5,175,708
EDU/AR/2197	DRAKUMA ELLYSON SI	Education Assistant	U7U	431,309	5,175,708
<b>Total Annual Gross Salary (Ushs)</b>					<b>88,808,676</b>

**Cost Centre : ADRAA PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/20495	ODRAA SABITI	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2249	ALEKURU FLORENCE	Education Assistant	U7U	598,822	7,185,864
EDU/AR/2781	ALIRU KEREN	Education Assistant	U7U	408,135	4,897,620
EDU/AR/01766	ANGULIMA JOHN	Education Assistant	U7U	503,938	6,047,256
EDU/AR/1712	AVAKO AGNES	Education Assistant	U7U	418,196	5,018,352
EDU/AR/2747	BACIA DORCUS	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2487	DRIWRU JOY SUNDAY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/01021	KADIKPE NOVERT	Education Assistant	U7U	408,135	4,897,620
EDU/AR/06510	OMEDO JOHN	Education Assistant	U7U	459,574	5,514,888
EDU/AR/00174	ONDIA MONICA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00173	ORIAGA FRED	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1248	WAWA DRAPARI JULIAN	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00178	BAKA FRANCO	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2235	ADULE ANTHONY	Education Assistant	U7U	569,350	6,832,200
<b>Total Annual Gross Salary (Ushs)</b>					<b>76,820,940</b>

**Cost Centre : AIIBU PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1649	ANGUDUBO SAM	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2291	ATIBARU SABELA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1678	CADRI BEN	Education Assistant	U7U	452,247	5,426,964
EDU/AR/1233	CANDIRU JANE	Education Assistant	U7U	445,095	5,341,140
EDU/AR/1590	NGUMAONZI STEPHEN	Education Assistant	U7U	601,341	7,216,092

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : AIIBU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1597	ODUGA OFEAI	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1648	OLEMA FRANCIS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1658	CANDIA ALEX	Education Assistant	U7U	445,095	5,341,140
EDU/AR/1229	ANGUAJA VAN OGUBE	Education Assistant	U7U	479,505	5,754,060
EDU/AR/1322	ATIKU A. GIFT	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1781	OPIKA FELEX ODRUPEL	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1061	EDEMA BILLY BELINIOU	Education Assistant	U7U	467,685	5,612,220
EDU/AR/7813	ALUAYO NELSON	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1631	AMAONZI ISMAIL	Senior Instructor	U4U	187,661	2,251,932
<b>Total Annual Gross Salary (Ushs)</b>					<b>74,799,888</b>

### Cost Centre : AJINIA HILL PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2024	APANGU ODUGA FIDEL	Education Assistant	U7U	452,247	5,426,964
EDU/AR/99122	OCATRE GODFREY ASIK	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3695	DRIWARU HELLEN	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1569	ASEGA NIKANORA PEM	Education Assistant	U7U	469,604	5,635,248
EDU/AR/3410	ANGUAKU ALEX	Education Assistant	U7U	452,247	5,426,964
EDU/AR/2364	ANGAZA RONALD	Education Assistant	U7U	487,124	5,845,488
EDU/AR/2196	AMANDU DAVID	Education Assistant	U7U	467,685	5,612,220
EDU/AR/99121	AJIO RASIL	Education Assistant	U7U	459,574	5,514,888
EDU/AR/00871	EDODI BENARD	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1962	DRIBIRI ELEAZER	Education Assistant	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>53,766,852</b>

### Cost Centre : BUZU FOUNDATION PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2553	CANDIRU FLORENCE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00089	ENZAMA ISAAC	Education Assistant	U7U	609,421	7,313,052
EDU/AR/1229	MAMBU JOEL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1502	OGUA EMILLY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1712	ONDORU MARGARET	Education Assistant	U7U	408,135	4,897,620

**Vote: 503** Arua District**Workplan 6: Education****Cost Centre : BUZU FOUNDATION PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1119	ETORU ANGELA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1861	AFEMA A. DEOGRATIAS	Education Assistant	U7U	452,247	5,426,964
EDU/AR/00315	BUTERU MARY	Education Assistant	U7U	598,822	7,185,864
EDU/AR/1329	AKUA JOHN	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00968	ANGUNDRU MARTIN	Education Assistant	U7U	431,309	5,175,708
EDU/AR/01880	ANGUNDRU WILSON	Education Assistant	U7U	467,685	5,612,220
EDU/AR/01643	ANGUYO LINO	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1686	BANDUGA TOM	Education Assistant	U7U	445,095	5,341,140
EDU/AR/1778	OSUBIA JEMMILY	Education Assistant	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>76,665,108</b>

**Cost Centre : ELIBU PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
ED/AR/99120	ATIZUYO CHRISTINE	Education Assistant	U7U	408,135	4,897,620
ED/AR/1250	ALIMANI DAVID K.	Education Assistant	U7U	467,685	5,612,220
ED/AR/566	ARIMA KEFA	Education Assistant	U7U	569,350	6,832,200
ED/AR/1836	ARUMADRI PHILLIPS	Education Assistant	U7U	459,574	5,514,888
ED/AR/3086	ASUMA METHO FRANCI	Education Assistant	U7U	467,685	5,612,220
ED/AR/00686	ONZIMA DAVID	Education Assistant	U7U	467,685	5,612,220
ED/AR/99119	OLIMA ROBERT	Education Assistant	U7U	408,135	4,897,620
ED/AR/1228	EZARUKU EMILLYOS	Education Assistant	U7U	467,685	5,612,220
ED/AR/00685	EZAMA JOSEPH	Education Assistant	U7U	467,685	5,612,220
ED/AR/1601	CANDIA O. FREDERICK	Education Assistant	U7U	467,685	5,612,220
ED/AR/0852	YOBA COLLINS	Education Assistant	U7U	467,685	5,612,220
ED/AR/1074	ADRIKO GAYO	Education Assistant	U7U	445,095	5,341,140
ED/AR/961	WADRI ORESTUS	Education Assistant	U7U	459,574	5,514,888
<b>Total Annual Gross Salary (Ushs)</b>					<b>72,283,896</b>

**Cost Centre : EYII PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00034	CANDIRU PERRY	Education Assistant	U7U	505,360	6,064,320
EDU/AR/3614	CANDIA ALFRED	Education Assistant	U7U	408,135	4,897,620

**Vote: 503** Arua District**Workplan 6: Education****Cost Centre : EYII PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3466	ASARA PATRICK	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3998	ENDROMA ANDIMA BEN	Education Assistant	U7U	485,691	5,828,292
EDU/AR/3611	ANGULA FELIX JOEL	Education Assistant	U7U	601,341	7,216,092
EDU/AR/3617	ONZIRU ASUNTA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3569	OBATU LUKA	Education Assistant	U7U	413,116	4,957,392
EDU/AR/3377	DRAMANI EMMANUEL K	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3615	AFETI BENSON	Education Assistant	U7U	445,095	5,341,140
<b>Total Annual Gross Salary (Ushs)</b>					<b>48,997,716</b>

**Cost Centre : OCEBU PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1618	ALIONI CHARLES	Education Assistant	U7U	459,574	5,514,888
EDU/AR/1537	ASALA BUZU	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1945	AVUTIA GASPER	Education Assistant	U7U	459,574	5,514,888
EDU/AR/1555	BORO A.S. DANTE	Education Assistant	U7U	459,574	5,514,888
EDU/AR/0090	BUZU LEMMY	Education Assistant	U7U	569,350	6,832,200
EDU/AR/1930	EZAMA JANE BAKO	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3565	ODRUMURU ZILLAR	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1585	OMVAA ZACHARY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3578	ALEMA MICKY KELLEO	Education Assistant	U7U	766,593	9,199,116
EDU/AR/3579	ANDEKU EDWARD OZO	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1616	ODUGA MICHAEL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1646	ONZIMA MICHAEL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1585	BAYOA ISAAC	Head Teacher (Primary)	U4L	546,392	6,556,704
<b>Total Annual Gross Salary (Ushs)</b>					<b>74,130,624</b>

**Cost Centre : OFFAKA SS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/A/2452	AREIN JUPITER	Cook	U8U	609,412	7,312,944
UTS/W/1985	BUTELE SAMUAL	Education Assistant	U7U	712,701	8,552,412
UTS/B/4669	BAYO EMMANUEL	Education Assistant	U7U	684,700	8,216,400
UTS/O/6732	OYUA FRANCIS	Education Assistant	U7U	467,685	5,612,220

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OFFAKA SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/P/330	PARIYO DAVID	Education Assistant	U7U	609,412	7,312,944
EDU.ASST.	WADIKO CHRISTINE	Education Assistant	U7U	712,701	8,552,412
UTS/B/3512	BIDONG CHRISTOPHER	Education Assistant	U7U	609,412	7,312,944
EDU/AR/1712	CANDIRU ALICE	Office Typist	U7U	408,135	4,897,620
UTS/A/5714	ADRORU FANCESCA	Education Assistant	U7U	609,412	7,312,944
UTS/A/400	ANDRUA GODFREY	Education Assistant	U7U	609,412	7,312,944
UTS/A/1791	ATUMA AVUYA EPIPHA	Education Assistant	U7U	609,412	7,312,944
UTS/D/6/111	ATRIMA JAMES	Education Assistant	U7U	609,412	7,312,944
EDU/AR/01766	ADRIKO RICHARD	Senior Accounts Assistan	U5U	505,360	6,064,320
UTS/D/6/99	DROMA BLASTO	Deputy Head Teacher (S	U3L	1,035,615	12,427,380
UTS/P/275	PEMAH ASHERI SAMS	Deputy Head Teacher (S	U3L	609,412	7,312,944
<b>Total Annual Gross Salary (Ushs)</b>					<b>112,826,316</b>

### Cost Centre : ORIBU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1127	ADRAPI CHARLES	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00932	CANDIGA WILLIAM	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1245	ALEMA KENNEDY	Education Assistant	U7U	459,574	5,514,888
EDU/AR/1380	AJIDIRU CHRISTINE	Education Assistant	U7U	413,116	4,957,392
EDU/AR/2589	AGARA PASCAL POYI	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2918	CANDIRU BETTY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1652	ANYATIA CIRIAKO	Education Assistant	U7U	413,116	4,957,392
EDU/AR/2527	EZIA PERPUTUA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2526	KAMIA WILFRED	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1830	ANAKURU ELIZABETH	Education Assistant	U7U	459,574	5,514,888
EDU/AR/2917	DRIJARU SUELTER	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00994	ASUA DANIEL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00816	ABAASIKU SADAT	Education Assistant	U7U	438,119	5,257,428
EDU/AR/01615	ODAGA MOSES	Education Assistant	U7U	459,574	5,514,888
EDU/AR/3993	DRANI HUSSEN MOHAM	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00168	MURUA STEPHEN	Education Assistant	U7U	546,392	6,556,704
EDU/AR/00696	MULIO ROBERR	Education Assistant	U7U	418,196	5,018,352



# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ORIBU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/4029	MATURU MILLY	Education Assistant	U7U	601,341	7,216,092
EDU/AR/99118	EDOBORU RASIL	Education Assistant	U7U	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>105,375,696</b>

### Cost Centre : PAJO PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1582	OKUAYE CHRISTOPHER	Education Assistant	U7U	431,309	5,175,708
EDU/AR/4092	TENDE BILLY	Education Assistant	U7U	467,684	5,612,208
EDU/AR/1148	DRAMNI LAWI JOSEPH	Education Assistant	U7U	459,574	5,514,888
EDU/AR/3989	CIA DORA KERITHUM	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1140	ANGUTOKO EMMAUNEL	Education Assistant	U7U	424,676	5,096,112
EDU/AR/1131	ANDABATI SILAS	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00443	ALITIAH FESTUS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00120	DRALEGA STEPHEN OM	Education Assistant	U7U	445,095	5,341,140
EDU/AR/1427	ABIRIA JENIPHER	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2729	ANGUYO GEOFFREY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1677	BULEA THOMAS	Deputy Head Teacher (Pr	U5U	598,822	7,185,864
EDU/AR/0894	DRAGODI NELSON MUN	Head Teacher (Primary)	U4L	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>66,344,712</b>

### Subcounty / Town Council / Municipal Division : OGOKO

### Cost Centre : ALIJODA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1591	ACIDRI JOSEPH	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1790	ACIDRI ESAU	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3269	ACEMA S.A. JOEL	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2680	OJODIA KIZITO	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1237	ONZIVUA ALFRED MAT	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1588	OSORU BETTY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1557	OZIMATI MASIM	Education Assistant	U7U	452,247	5,426,964
EDU/AR/3584	ODIPIO AMOS	Education Assistant	U7U	467,685	5,612,220

**Vote: 503** Arua District**Workplan 6: Education****Cost Centre : ALIJODA PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2214	LEMAKU RICHARD	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1653	GONYA RACHAEL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00139	MUNDUA JUSTUS OLIA F	Deputy Head Teacher (Pr	U5U	537,405	6,448,860
<b>Total Annual Gross Salary (Ushs)</b>					<b>58,812,804</b>

**Cost Centre : AYAVU PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/01653	ONSIGA R. ANDURA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2282	ADUKULE EMMANUEL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2712	AFETI STANLEY	Education Assistant	U7U	452,247	5,426,964
EDU/AR/1818	ONZIRU BETTY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1570	EGUMA R. BILEYO	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1752	ABALA NICKSON	Education Assistant	U7U	424,676	5,096,112
EDU/AR/00537	DRAMA MICHAEL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/03038	EYOOBI KAZIMIRO	Senior Education Assista	U6L	468,304	5,619,648
EDU/AR/03373	ONDORU C. CHRISTINE	Deputy Head Teacher (Pr	U5U	537,943	6,455,316
EDU/AR/00319	ANDREKUA DARIUS	Head Teacher (Primary)	U4L	598,822	7,185,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>55,701,204</b>

**Cost Centre : INDE TECHNICAL SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
D/99102	DRABE SETT	Askari	U8L	198,793	2,385,516
E/99103	ENATA JOHN	Askari	U8L	198,793	2,385,516
D/99104	DRANI ROBERT SEMBU	Cook	U8U	198,793	2,385,516
D/99105	DORI GOFFIN	Cook	U8U	198,793	2,385,516
A/99107	ARIAKA ELIA LONGO	Waiter/Waitress	U8U	198,793	2,385,516
A/99106	AGANDRU BECON	Cook	U8U	198,793	2,385,516
I/99108	INZIKURU JULIET	Office Attendant	U8U	198,793	2,385,516
UTS/O/2/2198	OLONY JOSEPH	Workshop Attendant	U7U	408,135	4,897,620
UTS/A/2/1330	AKANDRU ANNET	Workshop Attendant	U7U	198,793	2,385,516
L/99101	LULUA M. MARTIN	Stores Assistant	U7U	408,135	4,897,620
EDU/AR/99109	OPIO HENRY	Technical Teacher	U5U	529,151	6,349,812

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : INDE TECHNICAL SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
A/S/1191	ANYATI WILLIAM	Senior Accounts Assistan	U5U	556,063	6,672,756
EDU/99111	OGWETE JAMES	Technical Teacher	U5U	505,360	6,064,320
UTS/O/16003	OGWAL WALTER	Technical Teacher	U5U	505,360	6,064,320
UTS/O/1976	ODUR RUBBY	Technical Teacher	U5U	505,360	6,064,320
UTS/O/13676	ODE DENIS MAXWELL	Technical Teacher	U5U	609,421	7,313,052
UTS/E/2149	EYOKO GEORGE BRADF	Technical Teacher	U5U	505,360	6,064,320
UTS/O/13706	ONYANG GEOFFREY AG	Technical Teacher	U5U	505,360	6,064,320
UTS/O/16461	OPIO GEORGE	Technical Teacher	U5U	408,135	4,897,620
UTS/D/822	DRATI THOMAS	Technical Teacher	U5U	507,083	6,084,996
EDU/AR/99110	OKELLO VINCENT	Technical Teacher	U5U	505,360	6,064,320
UTS/C/621	CEMARI STEPHEN	Technical Teacher	U5U	508,082	6,096,984
UTS/O/13040	ONZIMA MAJID	Technical Teacher	U5U	505,360	6,064,320
UTS/4153	ADUBANGO MECK JAKE	Deputy Principal	U2L	1,596,795	19,161,540
<b>Total Annual Gross Salary (Ushs)</b>					<b>127,906,368</b>

### Cost Centre : LONGAMERE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/4000	ENYANI LUBANG FRAN	Education Assistant	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,897,620</b>

### Cost Centre : ODRAKA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2273	ORODRIO EUNICE OCOK	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3926	ACADRIBO KATO PETER	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2140	ADUTIA MAXWELL LEO	Education Assistant	U7U	438,119	5,257,428
EDU/AR/3257	ANDEZU DRALERU SALL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2086	ANDRUALE JOHN	Education Assistant	U7U	431,309	5,175,708
EDU/AR/2275	ARUMDEI GILBERT	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2949	OMUA DAVID	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2798	ADIGA PONTIOUS	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00850	CADRIGA ALETI PRIMO	Education Assistant	U7U	598,822	7,185,864
EDU/AR/3258	DRAZA ATHANASIOUS A	Education Assistant	U7U	408,135	4,897,620

**Vote: 503** Arua District**Workplan 6: Education****Cost Centre : ODRAKA PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2229	EDEMAGA RICHARD	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00257	ANDABATI ANCETUS	Head Teacher (Primary)	U4L	556,063	6,672,756
<b>Total Annual Gross Salary (Ushs)</b>					<b>64,187,316</b>

**Cost Centre : OGOKO PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3407	LEKURU ROSELINE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2777	ORIJABO ROBERT	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2107	CANDINI KAMILO FRAN	Education Assistant	U7U	471,617	5,659,404
EDU/AR/1783	INVEBO PHILLIAM	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2797	ANGUDUBO ADULE PAT	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1556	ANDAMA MOSES	Education Assistant	U7U	459,574	5,514,888
EDU/AR/1014	ONZOMA ALEX	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2924	ALUMA V. TIMOTHY	Education Assistant	U7U	644,785	7,737,420
EDU/AR/3934	ALEZUYO JENIPHER	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2689	EYOTARU GLORIA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3356	ACIDRI JUSTICE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2848	AFEMA GODFREY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00970	TITIA NELSON	Deputy Head Teacher (Pr	U5U	537,405	6,448,860
<b>Total Annual Gross Salary (Ushs)</b>					<b>70,868,352</b>

**Cost Centre : OGOKO SEED SS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
A/2/1233	ADUKULE KARMELO	Senior Accounts Assistan	U5U	505,360	6,064,320
UTS/A14182	AMABO GILBERT	Assistant Education Offic	U5U	505,360	6,064,320
UTS/A/11124	AMANIY IRENE	Assistant Education Offic	U5U	505,360	6,064,320
UTS/9227	ANGUANDIA GRISM	Assistant Education Offic	U5U	505,360	6,064,320
UTS/I/133	IJA DENIS	Assistant Education Offic	U5U	505,360	6,064,320
UTS/O/12125	ODRODRI ENOCK	Assistant Education Offic	U5U	505,360	6,064,320
UTS/O/15035	ONZIMA RHON	Assistant Education Offic	U5U	505,360	6,064,320
UTS/O/8126	OPINIA TOPISTA	Assistant Education Offic	U5U	505,360	6,064,320
UTS/T4203	TABU ROSE MARY	Assistant Education Offic	U5U	712,701	8,552,412

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OGOKO SEED SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/T/3701	TRIMARU HARRIET	Assistant Education Offic	U5U	505,360	6,064,320
UTS/L/1829	LICORU ANDRU'DA HEL	Deputy Head Teacher (S	U3L	951,470	11,417,640
UTS/M/10024	MUNDUA VICTOR	Head Teacher (Secondar	U2U	1,256,268	15,075,216
<b>Total Annual Gross Salary (Ushs)</b>					<b>89,624,148</b>

### Cost Centre : PAMVARA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2749	EZAMA PHILIP	Education Assistant	U7U	408,135	4,897,620
EDU/AR/99113	ADROA ANA ALEX	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2690	AYIKORU EVELYN	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00381	AGUTA S.G. EWUJENIO	Education Assistant	U7U	744,866	8,938,392
EDU/AR/3991	DRADEBO OBATRE FET	Education Assistant	U7U	601,341	7,216,092
EDU/AR/00843	DRATELE MIKE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3447	MADIRA VINSON RIDLA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/13400	ALIO W. OSCAR	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1403	CAKUMVA MARY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/40009	GUMA PETER	Education Assistant	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>56,764,644</b>

### Cost Centre : PAYAWE PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00452	ARIKU BENJAMIN	Education Assistant	U7U	467,685	5,612,220
EDU/AR/99112	ASIBAZUYO PEACE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2685	ASURU MARY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3725	AZIKU B. LIKANOU	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00450	NDEMA NIXON	Education Assistant	U7U	424,676	5,096,112
EDU/AR/00451	OLEAMA ANTHONY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2744	ANDAMA VINCENT	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2205	ANGUMA ISAAC	Deputy Head Teacher (Pr	U5U	431,309	5,175,708
EDU/AR/00449	BUNI ANCENT ANDAMA	Head Teacher (Primary)	U4L	537,405	6,448,860
<b>Total Annual Gross Salary (Ushs)</b>					<b>46,821,000</b>

**Vote: 503** Arua District**Workplan 6: Education****Cost Centre : YACHI PARENTS PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/99048	ANDICIA FLORENCE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/99050	ANGUKO STELLA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1586	ABAA CHRISTOPHER	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3927	ACADRIBO PHILLIAM	Education Assistant	U7U	424,676	5,096,112
EDU/AR/1666	ACHINI R. BENARD	Education Assistant	U7U	408,135	4,897,620
EDU/AR/99047	ALIOMA CEASOR	Education Assistant	U7U	408,135	4,897,620
EDU/AR/99049	AVUDRIA JOSES	Education Assistant	U7U	537,405	6,448,860
EDU/AR/00614	BAMA EDWARD	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1687	DRAONZI FRANCIS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2080	ALIONZI MOSES	Education Assistant	U7U	408,135	4,897,620
EDU/AR/99046	ADRIKO DAVID	Education Assistant	U7U	438,119	5,257,428
<b>Total Annual Gross Salary (Ushs)</b>					<b>58,127,160</b>

**Subcounty / Town Council / Municipal Division : OKOLLO****Cost Centre : AJIBU PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/01067	DRABUA ARNOLD	Education Assistant	U7U	546,392	6,556,704
EDU/AR/3639	ADIA JACKSON	Education Assistant	U7U	408,135	4,897,620
EDU/AR/01268	ANDIMA JOHN NYAKUN	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1749	ANGUDRI KENNEDY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3057	DRAKURU VERONICA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00137	EZAGA CAMA MIKE	Education Assistant	U7U	588,801	7,065,612
EDU/AR/2023	OLEGA MICHAEL	Education Assistant	U7U	418,196	5,018,352
EDU/AR/1592	YOBA FELIX PETER	Education Assistant	U7U	452,247	5,426,964
EDU/AR/2028	ERIKO NESTORE	Education Assistant	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>49,270,332</b>

**Cost Centre : AKINO PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1836	ONDOGA ROBERT	Education Assistant	U7U	187,661	2,251,932
EDU/AR/1780	AZAMA SOMAJECK	Education Assistant	U7U	445,095	5,341,140

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : AKINO PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00032	ACHAN DAWA DORI	Education Assistant	U7U	445,095	5,341,140
<b>Total Annual Gross Salary (Ushs)</b>					<b>12,934,212</b>

### Cost Centre : BAITO PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2308	ETUA RICHARD	Education Assistant	U7U	546,917	6,563,004
EDU/AR/2029	AZAMA DENIS	Education Assistant	U7U	424,676	5,096,112
EDU/AR/1878	AZIKU JOHNSON FELIX	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2308	BADARU CHRISTINE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2164	BATRE ASPER	Education Assistant	U7U	481,858	5,782,296
EDU/AR/2772	GOLIA BENZAMIN	Education Assistant	U7U	413,116	4,957,392
EDU/AR/1459	MUNDURU ASIZU GRAC	Education Assistant	U7U	485,691	5,828,292
EDU/AR/2062	LEMAKU ANDIMA ALEX	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3736	ABABO PETER	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2353	ODRUA PETER	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00709	AMARU MOSES	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1107	ANGUAJA ELISHA	Education Assistant	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>64,654,236</b>

### Cost Centre : BARIBU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2768	APIO CAROLYNE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1634	AWELE D. DAVID	Education Assistant	U7U	438,119	5,257,428
EDU/AR/3478	DIKU PONTIUS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/99051	DRAPARI SAMUEL	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2307	DRICITU GRACE RABOK	Education Assistant	U7U	507,083	6,084,996
EDU/AR/1242	ECEGA ALEX	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00768	ANDAMATI VINCENT	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00299	ANDAMA HUDSON	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2018	ALIONI ROY RONALD	Education Assistant	U7U	459,574	5,514,888
EDU/AR/2768	AIO CAROLYNE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1319	ANYATIA SANTUS	Education Assistant	U7U	467,685	5,612,220

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : BARIBU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2292	ABIRIA MOSES	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2229	ABANIASIKU HILLARY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2007	EDEMA DAVID	Education Assistant	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>75,733,332</b>

### Cost Centre : CHANYA BAIYA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1492	ASEA DAVID	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1373	DRANI DRADRIGA ROBE	Education Assistant	U7U	438,119	5,257,428
EDU/AR/2713	ANYACABORU EZABEL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2394	AYOMA GILBERT	Education Assistant	U7U	445,095	5,341,140
EDU/AR/1136	BAALUONZI CHARLES	Education Assistant	U7U	780,193	9,362,316
EDU/AR/1572	CANDIA MICHAEL	Education Assistant	U7U	438,119	5,257,428
EDU/AR/0081	DRIWARU JOYCE	Education Assistant	U7U	476,630	5,719,560
EDU/AR/1932	MAYANZA SALIM	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1779	BILENI ROY ROGGERS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1901	ANDRUMA ALEXANDER	Education Assistant	U7U	459,574	5,514,888
<b>Total Annual Gross Salary (Ushs)</b>					<b>57,472,440</b>

### Cost Centre : ENDEBU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3382	OBITRE ALLI A	Education Assistant	U7U	459,574	5,514,888
EDU/AR/2255	ASEA JOSHUA	Education Assistant	U7U	601,341	7,216,092
EDU/AR/1950	ATRIGA M. B. ALFRED	Education Assistant	U7U	431,309	5,175,708
EDU/AR/1333	ZOGU ADRIKO GODWIN	Education Assistant	U7U	459,574	5,514,888
EDU/AR/1139	BAKU GOODMAN GEOFF	Education Assistant	U7U	507,083	6,084,996
EDU/AR/1376	DRAMADRI BENN	Education Assistant	U7U	601,341	7,216,092
EDU/AR/00266	DRICIRU EMILLY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1036	KUBBA ELI	Education Assistant	U7U	408,135	4,897,620
EDU/AR/148	MBAA HOSEA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/99053	ABU ASEA C. RONALDS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2323	MADIMA JOHNSTONE	Education Assistant	U7U	485,691	5,828,292



# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ENDEBU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>62,856,036</b>

### Cost Centre : ETAWUA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/02263	MATUA TITO	Education Assistant	U7U	427,675	5,132,100
EDU/AR/02707	EZATIRU MOLLY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/01116	BULEA WILFRED	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00385	BAMUKE JOEL	Education Assistant	U7U	467,685	5,612,220
EDU/AR/01710	AMANDI EKA NELSON	Education Assistant	U7U	473,203	5,678,436
EDU/AR/01161	ABINDUG MACK YUSHI	Education Assistant	U7U	408,135	4,897,620
EDU/AR/01496	ABINDU JACOB	Education Assistant	U7U	431,309	5,175,708
EDU/AR/00613	OWIMA B. ADRIAN	Deputy Head Teacher (Pr	U5U	431,309	5,175,708
EDU/AR/00177	NYAKUNI YASIN AJUSIA	Head Teacher (Primary)	U4L	529,151	6,349,812
<b>Total Annual Gross Salary (Ushs)</b>					<b>48,531,444</b>

### Cost Centre : JOJOYI PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2069	CANDIA ABIYO JACOB	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1430	ANDAMA VICTOR	Education Assistant	U7U	445,095	5,341,140
EDU/AR/1934	LEMATIA JONATHAN	Education Assistant	U7U	452,247	5,426,964
EDU/AR/00170	AYIKORU HARRIET	Education Assistant	U7U	485,691	5,828,292
EDU/AR/0372	ONDIA DROMA MILTON	Education Assistant	U7U	623,063	7,476,756
EDU/AR/2118	OJOBILE ALIASON JAME	Education Assistant	U7U	431,309	5,175,708
EDU/AR/0462	MBAA DICKSON AMOS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1128	EYOTARU GRACE	Education Assistant	U7U	418,196	5,018,352
EDU/AR/00978	DRICIRU HELLEN	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2081	DRAMANI EFRAIM OND	Education Assistant	U7U	445,095	5,341,140
EDU/AR/2132	DRALERU DELILA	Education Assistant	U7U	467,685	5,612,220
EDU/AR1853	DAWA SUZAN	Education Assistant	U7U	468,304	5,619,648
EDU/AR/1027	BOMBA RONALD	Education Assistant	U7U	445,095	5,341,140
EDU/AR/99124	AGBA DROMA ROBERT	Education Assistant	U7U	467,685	5,612,220
EDU/AR00977	AMANIYO BETTY	Education Assistant	U7U	408,135	4,897,620

**Vote: 503** Arua District**Workplan 6: Education****Cost Centre : JOJOYI PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1117	ALIONI SILAS	Education Assistant	U7U	445,095	5,341,140
EDU/AR/99123	CANDIA ANZAU ADERU	Senior Education Assista	U6L	476,630	5,719,560
<b>Total Annual Gross Salary (Ushs)</b>					<b>94,588,560</b>

**Cost Centre : ODUJO PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1315	FEETI SISTO	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3753	EDERU MILKA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1976	GERIA REMIJO	Education Assistant	U7U	424,676	5,096,112
EDU/AR/2017	ANDAMA DANTE	Education Assistant	U7U	569,350	6,832,200
EDU/AR/3752	OKUMU ALEX	Education Assistant	U7U	438,119	5,257,428
EDU/AR/2262	ANDAMA AZIKU BEN MI	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2592	ACHIKU CHARLES	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1428	ADRABA WILLIAM	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2753	MUNDURU AGNESS	Education Assistant	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>47,286,060</b>

**Cost Centre : OKOLLO PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/4077	OROBIA FILLIAM	Education Assistant	U7U	459,574	5,514,888
EDU/AR/1933	DRAVILE RICHARD	Education Assistant	U7U	459,574	5,514,888
EDU/AR/00896	AFEKURU VICKY VIOLA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00045	ADIRU ALICE AJUANAM	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2163	AGUTA GEORGE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3661	DRODITI A.F. A. STEPHE	Education Assistant	U7U	569,350	6,832,200
EDU/AR/00041	LEMAFUTA MILTON	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1905	NGUMA DAVID	Education Assistant	U7U	445,095	5,341,140
EDU/AR/1915	ANGUTOKO OPHIN	Education Assistant	U7U	766,593	9,199,116
EDU/AR/1054	ANDABATI ERIC JOHN	Education Assistant	U7U	459,574	5,514,888
EDU/AR/330	DRATIBI NELSON	Education Assistant	U7U	476,630	5,719,560
EDU/AR/2192	CANDIA EMILIO	Education Assistant	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>68,839,380</b>

**Vote: 503** Arua District**Workplan 6: Education****Cost Centre : ONYOMU PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3056	ATIBARU NANCY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2922	ALLAN PESTALAUZ	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1951	ANDAMA VALDO	Education Assistant	U7U	413,116	4,957,392
EDU/AR/2135	ADUKULE SILAS MAXW	Education Assistant	U7U	459,574	5,514,888
EDU/AR/1855	VULIMA FELIX	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3340	KIONGA GODFREY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00050	BUTIA JOHN	Education Assistant	U7U	780,193	9,362,316
EDU/AR/00367	EROALUA RUDOLPH	Education Assistant	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>45,037,296</b>

**Cost Centre : TRAALA PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1494	AFEKURU MARY VIOLA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3355	ACIDRI ROBERT	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3354	ACIDIR PHILLIAM	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1064	AYIKOBUA BENARD	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00982	ABAHLU GRACE	Education Assistant	U7U	438,119	5,257,428
EDU/AR/2094	AMANIYO JIMMY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1382	NGUMA ESAU OSU	Education Assistant	U7U	467,685	5,612,220
EDU/AR/01126	JURUA SAMUEL	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2398	JURUA HAROLD ELVIN	Education Assistant	U7U	459,574	5,514,888
EDU/AR/1235	DROMA GODFREY	Education Assistant	U7U	546,392	6,556,704
EDU/AR/3353	ASIKU ELIA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1238	AFETI AMMANUEL	Education Assistant	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>64,980,600</b>

**Cost Centre : ZABU PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/01098	ABINI CIRIAKO	Education Assistant	U7U	601,341	7,216,092
EDU/AR/1906	ADEBUA ANJELO	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1424	KURYO MELDA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1784	KILIMA BUZU	Education Assistant	U7U	459,574	5,514,888

**Vote: 503** Arua District**Workplan 6: Education****Cost Centre : ZABU PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00520	AZAMA BOSCO	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2705	AYIKORU CHRISTINE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1564	AMVUKU ALEX	Education Assistant	U7U	644,785	7,737,420
EDU/AR/1907	ABIDRABO ALFRED	Education Assistant	U7U	413,116	4,957,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>46,445,472</b>

**Subcounty / Town Council / Municipal Division : OLUKO****Cost Centre : ALUA PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/73433	BAKO MILKA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/50322	AYIKOBUA ALEX NGUM	Education Assistant	U7U	476,630	5,719,560
EDU/AR/00549	ACIDRI RICHARD	Education Assistant	U7U	468,304	5,619,648
EDU/AR/00564	ACIPRU JANE LIKICO	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1184	ADRORU MOLLY	Education Assistant	U7U	468,304	5,619,648
EDU/AR/1607	AMANIYO FLORENCE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1871	ANGUDUBO F.D. MANSFI	Education Assistant	U7U	431,309	5,175,708
EDU/AR/1766	ANGUYO LEONARD	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00364	ASARA MOLLY NYAKID	Education Assistant	U7U	479,505	5,754,060
EDU/AR/3380	ASIBAZUYO GLORIA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1737	DRAMILE SOLOMON BO	Education Assistant	U7U	485,691	5,828,292
EDU/AR/00362	ASIZU JIMMY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1991	CAKURU FLORENCE	Education Assistant	U7U	780,193	9,362,316
EDU/AR/4099	VIGA CHANDY STEPHEN	Education Assistant	U7U	438,119	5,257,428
EDU/AR/1989	OKUVURU GRACE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1060	OCOKORU HELLEN	Education Assistant	U7U	476,630	5,719,560
EDU/AR/1755	LENIA FLORENCE	Education Assistant	U7U	519,948	6,239,376
EDU/AR/1295	BAKOLE CHRISTOPHER	Education Assistant	U7U	467,685	5,612,220
EDU/AR/05022	EJIDRA BENARD	Education Assistant	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>108,661,776</b>

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : AMBEKO PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00989	ATULE FLORENCE	Education Assistant	U7U	479,505	5,754,060
EDU/AR/99012	ANGUPALE MICHAEL	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00206	ANGUONZIRU DORINE	Education Assistant	U7U	431,309	5,175,708
EDU/AR/00480	AMANIYO FLORENCE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00595	ADRIKO N.P. ASENATHA	Education Assistant	U7U	476,630	5,719,560
EDU/AR/00758	ANGUYO CHRISTOPHER	Education Assistant	U7U	459,574	5,514,888
EDU/AR/00972	CANDIRU JANE	Education Assistant	U7U	546,392	6,556,704
EDU/AR/00117	AROA STEPHEN	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3270	YAMINDU KENNEDY	Education Assistant	U7U	424,676	5,096,112
EDU/AR/00130	OTURU JANET DRILEBA	Education Assistant	U7U	452,247	5,426,964
EDU/AR/00635	ONZIA MARGARET	Education Assistant	U7U	485,691	5,828,292
EDU/AR/3194	NYAKUNI ROBERT OLE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2227	LEKU JIMY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00104	JODRIKO DIANA PEARL	Education Assistant	U7U	476,630	5,719,560
EDU/AR/00253	EGIMA EMMANUEL	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00204	DRILEBA BAHKIT JOSHU	Education Assistant	U7U	940,366	11,284,392
EDU/AR/2458	DRICIRU AGNES	Education Assistant	U7U	476,630	5,719,560
EDU/AR/00762	CANDIRU JANE JACKLIN	Education Assistant	U7U	469,604	5,635,248
EDU/AR/1344	ATAKO MARTHINA	Education Assistant	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>110,572,788</b>

### Cost Centre : ANIA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1402	ONZIMA JOHN KING	Education Assistant	U7U	431,309	5,175,708
EDU/AR/3751	ALIONI STEPHEN	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2776	ORODRIYO HARRIET	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1387	DRICIRU CHRISTINE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2391	OCITIA SIMON	Education Assistant	U7U	766,593	9,199,116
EDU/AR/1388	OBEMA KOKAS	Education Assistant	U7U	459,574	5,514,888
EDU/AR/1313	DRANI SALVEX	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1409	CANDIA JULIUS MAROM	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00757	ASIKU SILVER	Education Assistant	U7U	467,685	5,612,220

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ANIA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1190	ALOKORE PETER	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3921	ABIRIGASON ABDUL MU	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3451	ALEKU DUNAZIANO	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3969	ASIKU O. CEASER	Education Assistant	U7U	438,119	5,257,428
EDU/AR/01306	AMATI PETER	Senior Education Assista	U6L	479,505	5,754,060
EDU/AR/2295	AVAGA JOHNSTONE	Head Teacher (Primary)	U4L	546,392	6,556,704
<b>Total Annual Gross Salary (Ushs)</b>					<b>85,109,484</b>

### Cost Centre : ARUA TECH. INSTITUTE

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/99010	DRAKU ISAAC	Waiter/Waitress	U8U	198,793	2,385,516
EDU/AR/99011	CANDIRU JANET	Waiter/Waitress	U8U	198,793	2,385,516
EDU/AR/99008	WANINGOM MARGARET	Waiter/Waitress	U8U	247,668	2,972,016
EDU/AR/99009	NDARU JITA	Waiter/Waitress	U8U	198,793	2,385,516
EDU/AR/99007	ASIKU O. PAUL	Workshop Attendant	U7U	408,135	4,897,620
N/2/1603	NYKUTALE BENARD	Workshop Attendant	U7U	408,135	4,897,620
A/2/1351	ADUBANGO NELSON	Workshop Attendant	U7U	408,135	4,897,620
A/2/635	AKETOKO GEOGINA	Office Typist	U7U	408,135	4,897,620
K/20423	KERMUNDU PATRICK	Technical Teacher	U5U	656,197	7,874,364
W/1450	WANICAN BEN	Technical Teacher	U5U	684,700	8,216,400
0/2794	ONoba WILFRED	Technical Teacher	U5U	656,197	7,874,364
0/7093	OKECHA TOLU ISAAC	Technical Teacher	U5U	609,421	7,313,052
A/16852	ANGUNDU ANCETTUS	Technical Teacher	U5U	656,197	7,874,364
A/2/634	ANYONGAIWU JIMMY O	Senior Clerical Officer	U5U	431,309	5,175,708
L/2/261	LAMUNU JUSTINE	Senior Accounts Assistan	U5U	546,917	6,563,004
0/9090	ONZI KALISTO	Technical Teacher	U5U	634,091	7,609,092
E/2050	EPIANU MICHAEL	Technical Teacher	U5U	656,197	7,874,364
E/1772	ENDRIYO SAMUEL	Technical Teacher	U5U	589,228	7,070,736
0/14476	OMBAJU CHARLES ACA	Technical Teacher	U5U	656,197	7,874,364
A/14733	ASUMI CHARLES ANDRE	Technical Teacher	U5U	589,228	7,070,736
D/1032	DRATE STEPHEN	Technical Teacher	U5U	589,228	7,070,736
M/15092	MADIMA PHILLIP	Technical Teacher	U5U	589,228	7,070,736

**Vote: 503** Arua District**Workplan 6: Education****Cost Centre : ARUA TECH. INSTITUTE**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
A14734	ADOMATI JOEL MICK	Technical Teacher	U5U	656,197	7,874,364
K/2/1329	KIRENGA AMABILIS	Deputy Principal	U2L	1,256,268	15,075,216
UTS/0/1323	OROMBI ONYAI JOHN	Principal Technical	U1EU	1,808,548	21,702,576
<b>Total Annual Gross Salary (Ushs)</b>					<b>176,903,220</b>

**Cost Centre : BINZE P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1815	UNGEICHAN ALVERT	Education Assistant	U7U	780,161	9,361,932
EDU/AR/1474	TIKO EUNICE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00900	ADADRO NDARU MARG	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2384	ONZIMA TOM DICKENS	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1993	TILIZU JILDA	Education Assistant	U7U	476,630	5,719,560
EDU/AR/00995	ABIMA HENRY CHARAS	Education Assistant	U7U	459,574	5,514,888
EDU/AR/00619	AFETI MAWA FELIX	Education Assistant	U7U	445,095	5,341,140
EDU/AR/00917	ADINZERU HARRIET	Education Assistant	U7U	459,574	5,514,888
EDU/AR/2101	YIKII NESLON	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1407	CANDIMADRI JESSICA	Education Assistant	U7U	469,604	5,635,248
EDU/AR/1604	TIPERU ANYAYO REGIN	Education Assistant	U7U	424,676	5,096,112
EDU/AR/1309	OBITRE ENOCK	Education Assistant	U7U	485,691	5,828,292
EDU/AR/1939	GADA RAYMOND SAM	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2172	ANDINI ALEX	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1389	CANDIRU BEPINA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/4098	UNGEICAN ALBERT	Education Assistant	U7U	766,593	9,199,116
EDU/AR/1637	ANGUPARU SABINA	Education Assistant	U7U	413,116	4,957,392
EDU/AR/1640	YOSSA BENJAMIN	Education Assistant	U7U	424,676	5,096,112
EDU/AR/1020	BAKO MARY	Education Assistant	U7U	445,095	5,341,140
EDU/AR/2417	ANDAMA WILFRED	Education Assistant	U7U	445,095	5,341,140
EDU/AR/3970	ASINDUA DRICILE JAME	Education Assistant	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>119,986,320</b>

**Cost Centre : LANYA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
-------------	-------------	-------------	--------------	----------------------	---------------------

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : LANYA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/4084	RUBA ROBERT	Education Assistant	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,897,620</b>

### Cost Centre : MUNI GIRLS SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
O/2642	OBOL HARRINGTON AP	Education Officer	U4L	609,421	7,313,052
A/2080	ALEZUYO ASNATHA	Education Officer	U4L	813,470	9,761,640
O/1472	ODAMA OZUA HILLARY	Education Officer	U4L	813,470	9,761,640
A/3076	ALEMA WELLINGTON	Education Officer	U4L	813,470	9,761,640
Y/118	YESCO JOICE	Education Officer	U4L	609,421	7,313,052
A/1504	ALUMA OUIS	Education Officer	U4L	611,984	7,343,808
A/2417	ADRABO ATIKU ROBRT	Education Officer	U4L	609,421	7,313,052
O/8794	OYEE MARGARET	Education Officer	U4L	609,421	7,313,052
A/5610	AJIDIRU ADRABO NIGHT	Education Officer	U4L	609,421	7,313,052
B/5777	BAKOLE KACIOUS ANY	Education Officer	U4L	508,082	6,096,984
A/1824	ANDAKU C.D. CONLLINS	Education Officer	U4L	813,470	9,761,640
N/5023	NYAKURNI ALFRED	Education Officer	U4L	609,421	7,313,052
A/2859	AMADRO HADIJAH UNY	Education Officer	U4L	813,470	9,761,640
A/8469	AMADILE LUKE	Education Officer	U4L	808,928	9,707,136
O/5665	OROMA GRACE OBOL H	Education Officer	U4L	794,002	9,528,024
O/99036	ONEN PHILLIP	Education Officer	U4L	408,135	4,897,620
O/3808	OKUONZI ANYAMVA DE	Education Officer	U4L	609,421	7,313,052
U/68	UCWIEWUN WINIFRED	Education Officer	U4L	813,470	9,761,640
K/19020	KABARAMAJI ZAITUN R	Education Officer	U4L	508,082	6,096,984
D/99037	DRAVILE BERNARD	Education Officer	U4L	408,135	4,897,620
E/2450	ENZAMA JOHN ANYI	Education Officer	U4L	712,701	8,552,412
E/407	EYERU ASUNTA	Education Officer	U4L	609,421	7,313,052
A/1954	ANZO LAWRENCE	Education Officer	U4L	813,470	9,761,640
A/2430	AVUA RICKSON	Education Officer	U4L	609,421	7,313,052
A/2995	ANDAMA ERIMA JIMMY	Education Officer	U4L	813,470	9,761,640
L/997	LATIBO ISAAC	Education Officer	U4L	712,704	8,552,448
I/487	IJOVIGA LIONEL	Education Officer	U4L	609,421	7,313,052



# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : MUNI GIRLS SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
D/255	DRASI NUER JOSEPH	Education Officer	U4L	609,421	7,313,052
I/4944	INZIKURU ZENAH	Education Officer	U4L	1,035,615	12,427,380
E/2365	EZURU JANE MATATA	Education Officer	U4L	813,470	9,761,640
A/7340	AYO ODONGO FEOFFRE	Education Officer	U4L	507,083	6,084,996
M/4755	MESIKU SASAN NYAKU	Education Officer	U4L	589,228	7,070,736
A/2084	AVUTIA JOHNSON	Education Officer	U4L	813,470	9,761,640
A/6363	ANGUTOKO P. JACINTO	Education Officer	U4L	579,427	6,953,124
A/2334	ASIRU ROALIND	Education Officer	U4L	813,470	9,761,640
K/8066	KAITI JOVAN	Education Officer	U4L	589,228	7,070,736
A/4189	ASERU JUDITH JANE	Education Officer	U4L	813,470	9,761,640
K/6679	KINYA ANJELO	Education Officer	U4L	813,470	9,761,640
A/5609	AYIKORU NEEMAH	Education Officer	U4L	609,421	7,313,052
A/1654	ANGUZU CHARLES	Education Officer	U4L	505,360	6,064,320
I/813	INZIKU VALENTE	Education Officer	U4L	405,135	4,861,620
D/378	DRARU GRACE MANASE	Deputy Head Teacher (S	U3L	951,470	11,417,640
M/14172	MATUA ELIAKIM ONYG	Deputy Head Teacher (S	U3L	951,470	11,417,640
<b>Total Annual Gross Salary (Ushs)</b>					<b>353,699,172</b>

### Cost Centre : MUNI PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1767	ANDAM PAUL	Education Assistant	U7U	468,304	5,619,648
EDU/AR/00150	BACIA MARY	Education Assistant	U7U	424,565	5,094,780
EDU/AR/1284	NGUMA MIRIA ISAAC	Education Assistant	U7U	476,630	5,719,560
EDU/AR/00565	BUTIA D.N. REBECCA	Education Assistant	U7U	479,505	5,754,060
EDU/AR/1316	OPENDU AVANTO	Education Assistant	U7U	476,630	5,719,560
EDU/AR/00326	CANDIA KENNEDY	Education Assistant	U7U	476,630	5,719,560
EDU/AR/01758	AYIKOFEZUKU BETTY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1476	AVURU ROSE	Education Assistant	U7U	468,304	5,619,648
EDU/AR/1362	ASIANZU NOLLAH ANIK	Education Assistant	U7U	438,119	5,257,428
EDU/AR/1052	ATAMA ONZIMA SWAIB	Education Assistant	U7U	408,135	4,897,620
EDU/AR/01033	ORODRIYO SUNDAY	Education Assistant	U7U	476,630	5,719,560
EDU/AR/00584	ADABO NOCK LEVIS	Education Assistant	U7U	467,685	5,612,220

**Vote: 503** Arua District**Workplan 6: Education****Cost Centre : MUNI PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2792	CANDIRU LYDIA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00021	DRICIRU FLORENCE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1097	DRATERU LILLIAN	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00910	BILENI DICKY	Education Assistant	U7U	413,116	4,957,392
EDU/AR/2578	BAKO FRANCA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1337	ABIRIA MIRAM	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2588	ADIRU GLADYS	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00759	DRATERU FLAVIA	Education Assistant	U7U	445,095	5,341,140
EDU/AR/3986	CANDIA O. RICHARD	Education Assistant	U7U	479,505	5,754,060
EDU/AR/3482	ANDU SAMUEL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00584	ANDAMA PAUL	Education Assistant	U7U	481,858	5,782,296
EDU/AR/1377	DOKCEN NGAMITA HEL	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1298	AGURUKU FLORENCE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00020	ATABUA AFEMA RONAL	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00435	ERIKU NATAL EMMANU	Deputy Head Teacher (Pr	U5U	471,617	5,659,404
EDU/AR/3481	YOPA JOYCE	Head Teacher (Primary)	U4L	794,859	9,538,308
<b>Total Annual Gross Salary (Ushs)</b>					<b>156,642,264</b>

**Cost Centre : ODRAVU P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3229	ADRAPIA MONIKA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1365	AMANICIA GRACE	Education Assistant	U7U	187,661	2,251,932
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,149,552</b>

**Cost Centre : OMBOKORO PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/01566	AGONIA VICKY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3717	TAIBO FLORENCE	Education Assistant	U7U	537,405	6,448,860
EDU/AR/00574	AYIKORU EUNICE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00061	ANGUNDU ALEX OLIA	Education Assistant	U7U	546,392	6,556,704
EDU/AR/1925	AJIDIRU HOPE VICTORI	Education Assistant	U7U	408,135	4,897,620
EDU/AR/0781	AMURA ISHAMAEL	Education Assistant	U7U	467,685	5,612,220

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OMBOKORO PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1321	DRAMADRI GEOFREY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1647	OPINIA ANNET	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1369	DRICIRU EUNIE JANE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00990	DRAZU MARY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00679	AYAKAKA MARGARET	Education Assistant	U7U	438,119	5,257,428
EDU/AR/2162	AMANDIA CHARLES	Education Assistant	U7U	431,309	5,175,708
EDU/AR/0117	DRARU STALLA	Education Assistant	U7U	476,630	5,719,560
EDU/AR/01995	EAZTI C. WILLIAM	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1926	ECERU UENICE	Education Assistant	U7U	438,119	5,257,428
EDU/AR/1294	ERIMA BENON TIVU	Education Assistant	U7U	452,247	5,426,964
EDU/AR/00273	MATURU CANDIA JESKA	Education Assistant	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>91,677,252</b>

### Cost Centre : RAGEM PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1398	ALERU GLORIA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1269	ASURU JESCA JESSY	Education Assistant	U7U	476,630	5,719,560
EDU/AR/0249	AKELLO LUCY	Education Assistant	U7U	431,309	5,175,708
EDU/AR/00153	ACEWERE ALUDRIA RO	Education Assistant	U7U	438,119	5,257,428
EDU/AR/00955	ALONYO GLADYS	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00344	AMANDRU ZAINAB	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1798	MUNDURU ROSE MARY	Education Assistant	U7U	413,116	4,957,392
EDU/AR/2302	DRATE DAVID	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1764	OKWAY KIMBO JOHN	Education Assistant	U7U	424,676	5,096,112
EDU/AR/423	ONDORU CHRISTINE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3036	PITA SUSAN MOSES	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1816	ANDAMA ANGELO	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1270	ONYIRU FLORENCE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00343	ATIBUNI EMMANUEL	Education Assistant	U7U	445,095	5,341,140
EDU/AR/00359	EDEBUA CHRISTOPHER	Education Assistant	U7U	569,350	6,832,200
EDU/AR/00519	EYOGA MARY CANDIRU	Education Assistant	U7U	413,116	4,957,392
EDU/AR/00448	ANDRESI BROWN	Education Assistant	U7U	467,685	5,612,220

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : RAGEM PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00256	EYOTARU GRACE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1326	ANIBO SAUEL	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1696	ANAKU MARK	Senior Education Assista	U6L	468,304	5,619,648
EDU/AR/1275	LEKURU JANET	Senior Education Assista	U6L	467,685	5,612,220
EDU/AR/00327	BADARU FLORENCE	Senior Education Assista	U6L	481,858	5,782,296
EDU/AR/2548	EFUKIA SALOME	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>125,856,324</b>

### Cost Centre : RIKI PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2466	AKANDRU LILLIAN	Education Assistant	U7U	431,309	5,175,708
EDU/AR/2092	BAYO DIKU MICCAH	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2679	EDEMA CHARLES	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00987	DRADU LEMMY	Education Assistant	U7U	476,630	5,719,560
EDU/AR/00925	ONZIMA LEO	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2143	JOMANI SILVANO ADIB	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1244	OCIMA ALEKU IGNATIU	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1314	DROTI SIMON	Education Assistant	U7U	445,095	5,341,140
EDU/AR/2142	ATAKO HELLEN	Education Assistant	U7U	408,135	4,897,620
EDU/AR/4080	OSOA ESAU	Education Assistant	U7U	485,691	5,828,292
EDU/AR/2075	DRAJOA COLLINS MAX	Education Assistant	U7U	445,095	5,341,140
EDU/AR/00620	INZIKURU MARGARET	Deputy Head Teacher (Pr	U5U	468,304	5,619,648
EDU/AR/2444	OLIMANI ESAU	Head Teacher (Primary)	U4L	766,593	9,199,116
<b>Total Annual Gross Salary (Ushs)</b>					<b>73,754,124</b>

### Subcounty / Town Council / Municipal Division : OMUGO

### Cost Centre : ANGAZI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3343	AMATI STANLEY	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/0086	CHARITY ONZIA ALEKU	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3542	ALIOSA FREDERICK	Education Assistant	U7U	467,685	5,612,220

**Vote: 503** Arua District**Workplan 6: Education****Cost Centre : ANGAZI P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/1858	AGONDUA LAWRENCE	Education Assistant	U7U	445,095	5,341,140
EDUC/AR/2725	ABIYO ROBERT	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3345	ONZIA JOSELINE	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3544	DRAJOLE PRIMO	Education Assistant	U7U	452,247	5,426,964
EDUC/AR/2507	ANDU S.A. CHARLES	Senior Education Assista	U6L	467,685	5,612,220
EDUC/AR/3545	DRAMADRI EJIDIO LUKE	Deputy Head Teacher (Pr	U5U	4,716,167	56,594,004
<b>Total Annual Gross Salary (Ushs)</b>					<b>99,606,228</b>

**Cost Centre : HIRAI ISLAMIC P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3311	APANGU STEPHEN	Education Assistant	U7U	424,676	5,096,112
EDU/AR/3307	ANDAMA ALBANO OTU	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1685	ASIKU JOSEPH	Education Assistant	U7U	459,574	5,514,888
EDU/AR/2757	TIKO ZUBEDA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3308	BUTELE ABDU	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3310	ADIRU JESCA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3313	ACIDRI SAM BANAGE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3312	CHANDRIGA GEORGE	Education Assistant	U7U	424,676	5,096,112
EDU/AR/4087	SAKARU RASHIL	Education Assistant	U7U	284,050	3,408,600
EDU/AR/3309	EZAMA MALLON ITRIM	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3314	ALUKIONZI DAVID DAVI	Senior Education Assista	U6L	476,630	5,719,560
EDU/AR/2472	ANDIMA AMIN ABDUL	Deputy Head Teacher (Pr	U5U	546,392	6,556,704
<b>Total Annual Gross Salary (Ushs)</b>					<b>62,921,496</b>

**Cost Centre : IBIA PRIMARY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3436	DRAGA CILIANO	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3159	OLERU STELLA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3459	ANINCA ZABIB	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3161	OJOSIRU DOROTHY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3443	ANGUYO BEN	Education Assistant	U7U	467,685	5,612,220
EDU/AR/99065	DRALEKU YOPHUS	Education Assistant	U7U	467,685	5,612,220

**Vote: 503** Arua District**Workplan 6: Education****Cost Centre : IBIA PRIMARY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3441	DRADRIA WILSON J.	Education Assistant	U7U	445,095	5,341,140
EDU/AR/3445	ADRIKO LENARD	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2500	ALICI ROBERT MANDEL	Education Assistant	U7U	459,574	5,514,888
EDU/AR/3438	AMATI LUKE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3463	ANGUTI ERNEST	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3444	ADEBUA DAVID	Education Assistant	U7U	459,574	5,514,888
EDU/AR/2556	ERIKU GABRAEL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/40005	EYOTI ROMANOUS	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3464	DRAZA MILKA	Senior Education Assista	U6L	476,630	5,719,560
EDU/AR/3465	ANGUAYO AGNES	Senior Education Assista	U6L	476,630	5,719,560
EDU/AR/1849	OPINI YAMILTON	Head Teacher (Primary)	U4L	817,366	9,808,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>95,779,848</b>

**Cost Centre : ILLI PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3330	AKUMA DENIS	Education Assistant	U7U	438,119	5,257,428
EDU/AR/3323	ADRURU PALMA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3174	OBINI SAVERIOUS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/4034	MUSOKE RUKIA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1487	KITOA ANDAMA ALFRE	Education Assistant	U7U	546,392	6,556,704
EDU/AR/3326	INIMA JUSTINE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/23	ENZAMA ROBERT	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3171	ODEMA HENRY AGO	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1732	ANGUNDU DENIS	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3331	ETOLE FELIX	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3175	ANDRUVULE MASON JU	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3322	ALUMA JINO EMVE BUN	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3332	ALIA ISAAC	Education Assistant	U7U	634,091	7,609,092
EDU/AR/3164	AFAKORU JANE INZIKU	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3698	OKUVUA ANTHONY JUL	Education Assistant	U7U	445,095	5,341,140
EDU/AR/1576	ACIDRI JOHN WILLINGT	Education Assistant	U7U	445,095	5,341,140
EDU/AR/3327	ACADRIBO REMEJO AN	Education Assistant	U7U	413,118	4,957,416

**Vote: 503** Arua District**Workplan 6: Education****Cost Centre : ILLI PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/99071	DRAZILE EDMOND EDW	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3319	ENDEMA CHARLES OZU	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3325	OJOBILE DANIEL	Education Assistant	U7U	445,095	5,341,140
EDU/AR/3328	OMALE TOM	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3324	ORIJABO SAMUEL	Education Assistant	U7U	452,247	5,426,964
<b>Total Annual Gross Salary (Ushs)</b>					<b>116,541,504</b>

**Cost Centre : MT. WATI PRIMARY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2786	ADROLE DAVID	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2943	OLEMA JOSEPH	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2594	AVUTARU ANNET	Education Assistant	U7U	418,196	5,018,352
EDU/AR/3369	OJANDURU JULLIET	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3715	ANDAMA D. PAUL	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2740	AFAYO LEONARD	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3368	INZIKU PATRICK	Education Assistant	U7U	408,135	4,897,620
EDU/AR/02011	DRAJIRU JANE	Deputy Head Teacher (Pr	U5U	471,617	5,659,404
EDU/AR/00503	CAKU RICHARD	Head Teacher (Primary)	U4L	546,392	6,556,704
<b>Total Annual Gross Salary (Ushs)</b>					<b>48,049,380</b>

**Cost Centre : MT. WATI SECONDARY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/M/99065	MIRIGA MARTIN	Education Assistant	U7U	579,427	6,953,124
UTS/a/1792	ASERU LILLY	Education Assistant	U7U	609,421	7,313,052
UTS/J/414	JURIA MARGRET	Assistant Education Offic	U5U	611,984	7,343,808
UTS/B/3956	BANDUGA PASKAL	Assistant Education Offic	U5U	589,228	7,070,736
UTS/B/8822	BAKO JENNIFER RIKKY	Assistant Education Offic	U5U	505,360	6,064,320
UTS/99064	ANDAMA MOSES	Assistant Education Offic	U5U	505,360	6,064,320
UTS/A/1678	ADIMA ALBANO OTUA J	Assistant Education Offic	U5U	780,161	9,361,932
UTS/M/12781	ALI MARIAM	Assistant Education Offic	U5U	712,701	8,552,412
UTS/M/2517	MALAGALA MOSES	Head Teacher (Secondar	U2U	1,256,268	15,075,216
<b>Total Annual Gross Salary (Ushs)</b>					<b>73,798,920</b>

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : MUTE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/12715	DRALEMA TOLBERT	Education Assistant	U7U	424,676	5,096,112
EDU/AR/4043	OBETI JOHN BOSCO	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3687	OBITR SOLOMON	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3686	OJORU ALMA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3689	OJOTIA PETER	Education Assistant	U7U	459,574	5,514,888
EDU/AR/2929	AJUR CHARLES DAVID	Education Assistant	U7U	459,574	5,514,888
EDU/AR/3690	MATURU DINAH	Education Assistant	U7U	408,135	4,897,620
EDU/AR/12718	EZAJORU VIVIAN	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00164	ADRIKO PATRICK	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3137	ATUMA DENIS	Education Assistant	U7U	445,095	5,341,140
EDU/AR/00165	ASANJERU JESCA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2731	ALEMIGA FRANCIS	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2509	ANGUCIA KEREN	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3688	OLEMA ROFFIN	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3510	BUNI LONZINO	Education Assistant	U7U	452,247	5,426,964
EDU/AR/00052	OSO A GIDION	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3117	DRARU DELLY	Senior Education Assista	U6L	476,630	5,719,560
EDU/AR/3045	ANGUZU MATHEW	Deputy Head Teacher (Pr	U5U	565,397	6,784,764
EDU/AR/3637	DRATE ERINAYO DRANI	Head Teacher (Primary)	U4L	569,350	6,832,200
<b>Total Annual Gross Salary (Ushs)</b>					<b>103,677,336</b>

### Cost Centre : OBI PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3125	ONDORU JOYCE GUMA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3122	OBETI ROBERT	Education Assistant	U7U	431,309	5,175,708
EDU/AR/4091	TABUA FELIX	Education Assistant	U7U	438,119	5,257,428
EDU/AR/3099	MALIKO MILKA	Education Assistant	U7U	413,116	4,957,392
EDU/AR/3116	EDEKITIA KAZIMERO	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2488	TIKO JOYCE	Education Assistant	U7U	452,247	5,426,964
EDU/AR/3124	GUMA PHILLIP	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3114	JADRIA DAMIAN	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3098	CAKU GEOFFREY	Education Assistant	U7U	431,309	5,175,708



# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OBI PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3100	SIMAMBO BUTIA ELIAS	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3123	ABIRIMA EDISON	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3126	WADRIBO ROFINO	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3124	ADAKU ROPHINE	Education Assistant	U7U	431,309	5,175,708
EDU/AR/3121	ACHINI MARTIN INIRA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3118	ANGUYO KALISTO	Education Assistant	U7U	438,119	5,257,428
EDU/AR/2510	ADIMA MARGARET	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3115	BUUNI OTAVIOUS ASAR	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3127	ANZEMA FESTO	Education Assistant	U7U	452,247	5,426,964
EDU/AR/2534	ATAKO MONICA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3120	OCITIRU NICOLINE	Senior Education Assista	U6L	476,630	5,719,560
EDU/AR/2587	ACEGA SAMUEL FIDSON	Deputy Head Teacher (Pr	U5U	529,151	6,349,812
EDU/AR/3119	ANDEMA ROFINO	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>122,286,300</b>

### Cost Centre : OBIYU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3470	CANDIRU MATILDA	Education Assistant	U7U	452,247	5,426,964
EDU/AR/3472	AVAYO FIDELS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3471	AVAYO FAUSTINE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3469	KITOKO PATRICK DRAD	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3474	ANDATI JIMMY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/01144	DRICILE ISAAC	Education Assistant	U7U	445,095	5,341,140
EDU/AR/3477	AYIKO A.A. JIMMY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3473	BUTELE DANIEL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/01635	OJOTIRU CLARA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/01452	ABIDRA SEMI ADIMA	Deputy Head Teacher (Pr	U5U	813,470	9,761,640
EDU/AR/3467	PETER DAMIAN	Head Teacher (Primary)	U4L	408,135	4,897,620
EDU/AR/1716	TIATIA HILLARY	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>70,731,780</b>

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OBIYU PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3477	AYIKO A.A. JIMMY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3473	BUTELE DANIEL FAUSTI	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3471	AVAYO FIDELIS FAUSTI	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3472	AVAYO FIDELIS	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3467	ADIMA PETER DAMIAN	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3470	CANDIRU MATILDA	Education Assistant	U7U	452,247	5,426,964
EDU/AR/01635	OJOTIRU CLARA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3469	KITOKO PATRICK DRAD	Education Assistant	U7U	408,135	4,897,620
EDU/AR/01144	DRICILE ISAAC	Education Assistant	U7U	445,095	5,341,140
EDU/AR/3474	ANDATI JIMMY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/01452	ABIDRA SEMI	Deputy Head Teacher (Pr	U5U	813,470	9,761,640
EDU/AR/1716	TIATIA HILLARY	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>67,054,512</b>

### Cost Centre : OMUGO PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
I/99068	IMVE KASSIANO	Cook	U8U	198,793	2,385,516
O/99069	ONDRETIRU ANNET	Waiter/Waitress	U8U	247,668	2,972,016
D/99067	DRICIRU HARRIET	Cook	U8U	247,668	2,972,016
E/2/372	ESABURU HELLEN	Office Attendant	U8U	247,668	2,972,016
UTS/E/1520	ETIMA CHARLES	Trial Teacher	U7L	534,111	6,409,332
UTS/N/20004	NUWAMANYA SAMUEL	Trial Teacher	U7L	502,769	6,033,228
UTS/M/18214	NELSON MOLO	Trial Teacher	U7L	502,769	6,033,228
UTS/U/143	UZI FRANK	Trial Teacher	U7L	525,436	6,305,232
UTS/A/14172	ATIBUNI FESTOUS	Trial Teacher	U7L	502,769	6,033,228
UTS/D/914	DROMA MBAGA TUZIN	Trial Teacher	U7L	474,926	5,699,112
UTS/A/15240	ALIONZI SIMON	Trial Teacher	U7L	551,977	6,623,724
UTS/A/9861	ANDRUA CHARLES	Trial Teacher	U7L	502,769	6,033,228
UTS/A/16176	ACOLA OLIVER	Trial Teacher	U7L	502,769	6,033,228
UTS/E/1709	EYOGA ORISINO MODES	Trial Teacher	U7L	474,926	5,699,112
UTS/99070	ABOTH FLORENCE	Trial Teacher	U7L	474,926	5,699,112
EDU/AR/2858	NYAKUNI LAWRENCE	Education Assistant	U7U	481,858	5,782,296

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OMUGO PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2873	EZAMA MANSON	Education Assistant	U7U	445,095	5,341,140
EDU/AR/2863	OCITIRU JOYCE	Education Assistant	U7U	438,119	5,257,428
EDU/AR/2864	EZATI NICK	Education Assistant	U7U	438,119	5,257,428
EDU/AR/2558	DRICIRU CHRISTINE	Education Assistant	U7U	452,247	5,426,964
EDU/AR/2860	AGOTRE RICHARD	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2859	ALINDU DANTE MATUA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2857	ALIRU BETTY	Education Assistant	U7U	445,095	5,341,140
EDU/AR/2861	ALUONZI SAMUEL	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2869	AMAGU FESTO NICHOL	Education Assistant	U7U	445,095	5,341,140
EDU/AR/2867	AVAKO LILLIAN	Education Assistant	U7U	418,196	5,018,352
EDU/AR/2868	BUTERU JANE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2866	DRAKUMA ALLEN	Education Assistant	U7U	438,119	5,257,428
EDU/AR/2870	DRAMA PAUL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2871	DRARARI JUSTINE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00926	DRICIRU CHRISTINE	Education Assistant	U7U	452,247	5,426,964
EDU/AR/2865	ENIMA EUNJENIOUS	Education Assistant	U7U	459,574	5,514,888
EDU/AR/2862	ESIMANDRE GASPER	Education Assistant	U7U	459,574	5,514,888
EDU/AR/2872	ANAKU ALEX	Education Assistant	U7U	408,135	4,897,620
A/2/623	ABIMARU IMMACULAT	Stenographer Secretary	U5L	500,987	6,011,844
UTS/O/16012	OLWA FAUSTINO	Technical Teacher	U5U	625,319	7,503,828
UTS/O/12019	OCANDA MICHAEL	Technical Teacher	U5U	594,542	7,134,504
EDU/AR/99066	ANDAMA COLLINS HEN	Senior Accounts Assistan	U5U	502,769	6,033,228
EDU/AR/2855	ALINDU S.D. AUGUSTIN	Head Teacher (Primary)	U4L	799,323	9,591,876
EDU/AR/2856	TABAN ARNOLD	Deputy Principal	U2L	546,392	6,556,704
UTS/O/6330	OJOK PATRICK JASPER	Principal Technical	U1EU	1,698,795	20,385,540
<b>Total Annual Gross Salary (Ushs)</b>					<b>242,028,048</b>

### Cost Centre : OMUGO TECHNICAL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
E/2/372	ESABURU HELLEN	Office Attendant	U8U	198,793	2,385,516
O/99061	ONDRETIRU ANNET	Waiter/Waitress	U8U	198,793	2,385,516
I/99060	IMVE KASSIANO	Cook	U8U	198,793	2,385,516

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OMUGO TECHNICAL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
D/99059	DRICIRU HARRIET	Cook	U8U	198,793	2,385,516
A/2/623	ABIMARU IMMACULAT	Stenographer Secretary	U5L	506,151	6,073,812
UTS/D/914	DROMA MBAGA TUZIND	Technical Teacher	U5U	501,023	6,012,276
UTS/A/14172	ATIBUNI FESTOUS	Technical Teacher	U5U	505,360	6,064,320
A/99062	ANDAMA COLLINS HEN	Senior Accounts Assistan	U5U	505,360	6,064,320
UTS/O/12019	OCANDA MICHAEL	Technical Teacher	U5U	579,427	6,953,124
UTS/99058	ABOTH FLORENCE	Technical Teacher	U5U	504,856	6,058,272
UTS/U/143	UZI FRANK	Technical Teacher	U5U	512,077	6,144,924
UTS/M/18214	NELSON MOLO	Technical Teacher	U5U	505,360	6,064,320
UTS/A/9851	ANDRUA CHARLES	Technical Teacher	U5U	505,360	6,064,320
UTS/N/20004	NUWAMANYA SAMUEL	Technical Teacher	U5U	505,360	6,064,320
UTS/O/6330	OJOK PATRICK JASPER	Principal Education Assis	U5U	1,596,795	19,161,540
UTS/O/16012	OLWA FAUSTINE	Technical Teacher	U5U	609,421	7,313,052
UTS/A/16176	ACOLA OLIVER	Technical Teacher	U5U	505,360	6,064,320
UTS/E/1520	ETIMA CHARLES	Technical Teacher	U5U	520,532	6,246,384
UTS/E/1709	EYOGA ORISINO MODES	Technical Teacher	U5U	501,023	6,012,276
UTS/A/15240	ALIONZI SIMON	Technical Teacher	U5U	529,151	6,349,812
<b>Total Annual Gross Salary (Ushs)</b>					<b>122,253,456</b>

### Cost Centre : OWAYI PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3031	BUA SOLOMON KANA G	Education Assistant	U7U	459,574	5,514,888
EDU/AR/3025	ASINDUA RICHARD	Education Assistant	U7U	445,095	5,341,140
EDU/AR/2408	ANICIA NELLY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3028	MALIRU OLIVER	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3022	CANDIBARU MARY A. J	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3034	ANGUYO JOVAN	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3024	ADAKU LEO EGUMAYI	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3026	ANGUONZI ALBERT TIE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3035	ALINI BORN RICHARD	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3036	ONDOMA GODFREY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3027	ADRAMA JAMES	Education Assistant	U7U	467,685	5,612,220

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OWAYI PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3037	ALICE GLORIA MANENO	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3030	ABARU ROSELINE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3032	SITARAYA EMILLY	Education Assistant	U7U	459,574	5,514,888
EDU/AR/3029	ANDABATI RICHARD	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3023	ABILE SIMON	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3021	ALUONZI ROBERT	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3033	AMVIKO MATURU JESC	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3020	OLEDRA VALENTINE	Head Teacher (Primary)	U4L	644,785	7,737,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>104,004,036</b>

### Cost Centre : TUMVEA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3504	ANUSA KIO STEPHEN	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3506	ABIYO CLEMENT	Education Assistant	U7U	476,630	5,719,560
EDU/AR/3505	AGASIRU SALLY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2727	AMBAGA JOSEPH	Education Assistant	U7U	408,135	4,897,620
EDU/AR/4013	INGAMULE HABIB	Education Assistant	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>26,739,240</b>

### Cost Centre : YIDDU PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3670	OJIRA CHIRIY ATAMA	Education Assistant	U7U	431,309	5,175,708
EDU/AR/3668	DRARU NELLY GERTRU	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3674	DUWA NATAL ATIKU	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2699	NSUMBUGA EMMANUE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3680	AMANDU JOHN	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3672	ERIMA ALEX	Education Assistant	U7U	438,119	5,257,428
EDU/AR/3665	DRADIKU JAMES	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3675	AVAKO ORIPA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3671	AMATRE LOUIS	Education Assistant	U7U	438,119	5,257,428
EDU/AR/3679	ANGUA SAMSON JOSEP	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3666	AJIDIRU SANTY	Education Assistant	U7U	459,574	5,514,888

**Vote: 503** Arua District**Workplan 6: Education****Cost Centre : YIDDU PRIMARY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3677	ALEZUYO MOLLY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/679	ACIDRI ALEX AMATI	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3678	ABIMA STEPHEN	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3667	DRAJOLE LOVIS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3676	ANDIMA ALEX DENIS	Education Assistant	U7U	445,095	5,341,140
EDU/AR/3664	ALIMA JAMES	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3673	ALIONI STEPHEN	Education Assistant	U7U	438,119	5,257,428
EDU/AR/3669	ALIORU JESCA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/99063	AVAKO DARIA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3663	OZUMA ALEX	Deputy Head Teacher (Pr	U5U	528,588	6,343,056
<b>Total Annual Gross Salary (Ushs)</b>					<b>113,145,156</b>

**Subcounty / Town Council / Municipal Division : PAJULU****Cost Centre : AWARA COLLEGE**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/A/156	FEETI DAN LAMBERT	Education Assistant	U7U	507,083	6,084,996
EDU/AR/99003	DRICIRU JESCA	Education Assistant	U7U	505,360	6,064,320
UTS/A/8839	ODIPIO PETER	Education Assistant	U7U	505,360	6,064,320
UTS/A/6824	ABIYO PETER CANDIA	Education Assistant	U7U	589,228	7,070,736
UTS/0/14065	ONZIMA JUDAH	Education Assistant	U7U	817,366	9,808,392
UTS/0/9194	ANAKU BOSCO ABELEA	Education Assistant	U7U	408,135	4,897,620
UTS/A/4990	AYOKU ADRIKO AUGUS	Education Assistant	U7U	609,421	7,313,052
UTS/A/8094	ACIDRI KASTO	Education Assistant	U7U	609,421	7,313,052
UTS/0/6981	OPIMA AKULINO OREST	Education Assistant	U7U	736,680	8,840,160
UTS/A/10129	ALES GLORIA	Education Assistant	U7U	565,397	6,784,764
UTS/E/1916	ENDRIYO JOHN	Education Assistant	U7U	546,917	6,563,004
UTS/0/717	DRABO BATISTA	Education Assistant	U7U	507,083	6,084,996
UTS/0/7596	BAYO YASSIN	Education Assistant	U7U	505,360	6,064,320
UTS/0/6639	AMANDI ANTHONY	Education Assistant	U7U	609,421	7,313,052
UTS/M/10628	MANE FLAVIA ERIKU	Education Assistant	U7U	520,532	6,246,384
UTS/0/320	DRICHI MASSIM	Head Teacher (Secondar	U2U	1,292,026	15,504,312
<b>Total Annual Gross Salary (Ushs)</b>					<b>118,017,480</b>

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : *DRIWALA PS*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/01005	AMANZIRU GERTRUDE	Education Assistant	U7U	445,095	5,341,140
EDU/AR/00602	OLERU JOYCE	Education Assistant	U7U	452,247	5,426,964
EDU/AR/00427	TITIA ROBERT EMUDA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00949	SAKARU BEATRICE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/01114	ASIBAZOYO CLARE	Education Assistant	U7U	467,585	5,611,020
EDU/AR/00004	OBAA JOHN	Education Assistant	U7U	467,685	5,612,220
EDU/AR/01004	MALIKO MOLLY	Education Assistant	U7U	459,574	5,514,888
EDU/AR/00203	INZIKU AMOS COSMAS	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00844	GOVILE MBIA DAVID	Education Assistant	U7U	467,685	5,612,220
EDU/AR/02238	ENDROMA VALENTINE	Education Assistant	U7U	431,309	5,175,708
EDU/AR/3980	BANDUGA MARIAN SAR	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2115	OKUMIA DOREEN	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00944	ANGUANDIA STEPHEN O	Education Assistant	U7U	452,247	5,426,964
EDU/AR/00556	ANDABATI CHARLES	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00292	ABELE LILLIAN	Education Assistant	U7U	578,981	6,947,772
EDU/AR/2535	ONZIRU PATICIA	Education Assistant	U7U	467,585	5,611,020
EDU/AR/00202	CENIRU MARY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00010	AGOI ABETI MILTON	Education Assistant	U7U	479,505	5,754,060
EDU/AR/2557	ADANIA MARGARET	Education Assistant	U7U	445,095	5,341,140
EDU/AR/00661	AMUNI TABU JANE	Education Assistant	U7U	452,247	5,426,964
EDU/AR/00662	ALEZUYO JOSEPHINE	Education Assistant	U7U	431,309	5,175,708
EDU/AR/1317	ADIRU CECILLY	Education Assistant	U7U	476,630	5,719,560
<b>Total Annual Gross Salary (Ushs)</b>					<b>119,409,888</b>

### Cost Centre : *EDIOFE BOYS P/S*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00484	EDONIA JUDITH PEACE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2044	TIDERU CECILIA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3707	OVURU JOYCE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1919	ORAZUYO SANTINA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2112	ANYERANGO SARAH	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2474	NYAKURU MONICA	Education Assistant	U7U	431,309	5,175,708

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : EDIOFE BOYS P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1703	MAWACLAVER	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3984	BUTELLE EDWARD	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1035	ASIZU SANTA BABRA	Education Assistant	U7U	479,505	5,754,060
EDU/AR/2393	ARACH LUCY	Education Assistant	U7U	476,630	5,719,560
EDU/AR/3089	ENARU JOYCELIN	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1032	INZIKU ISAAC	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1262	DRANIKUH KNOXWEL	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1543	NDARU JANE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00536	AMANIYO JOYCE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2147	AMUTE ROBINSON	Education Assistant	U7U	431,309	5,175,708
EDU/AR/1091	ADANGARU VICTORIA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2201	ADROLE BEN	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2886	AJIYO STELLA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00287	AYIKORU HARRIET JOLL	Education Assistant	U7U	452,247	5,426,964
EDU/AR/3577	AKUBO SCOTT PETER	Education Assistant	U7U	476,630	5,719,560
EDU/AR/3418	BAKO AGNES BRADER	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1550	ANDEMA ROMANS	Education Assistant	U7U	445,095	5,341,140
EDU/AR/1795	ANGUYO CHARLES	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00454	CEMIRU JOYCE	Education Assistant	U7U	459,574	5,514,888
EDU/AR/1603	CANDIRU EDEGA STEPH	Education Assistant	U7U	445,095	5,341,140
EDU/AR/3540	ANYAKURU FLORENCE	Education Assistant	U7U	438,119	5,257,428
EDU/AR/575	CANDIRU CONSTANCE	Education Assistant	U7U	431,309	5,175,708
EDU/AR/2882	AMADARU OBALE MILD	Deputy Head Teacher (Pr	U5U	578,981	6,947,772
EDU/AR/00083	ODRAMUKE PRIMO	Head Teacher (Primary)	U4L	634,091	7,609,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>168,137,268</b>

### Cost Centre : EDIOFE GIRLS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2177	KUBO MORRIS	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1847	ALIRU SABINA	Education Assistant	U7U	452,247	5,426,964
EDU/AR/4014	INZIKU GEOFFREY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00807	DUDU GRACE	Education Assistant	U7U	431,309	5,175,708



# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : EDIOFE GIRLS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00499	KIZZA CAROLINE FLAVI	Education Assistant	U7U	459,574	5,514,888
EDU/AR/2175	EYOTARU BEATRICE	Education Assistant	U7U	452,247	5,426,964
EDU/AR/0013	DRALEGA RUBEN	Education Assistant	U7U	476,630	5,719,560
EDU/AR/2170	OLEDRA JUIJI DRACAKU	Education Assistant	U7U	481,858	5,782,296
EDU/AR/00500	CANDIRU SANTINA	Education Assistant	U7U	459,574	5,514,888
EDU/AR/1205	OCOKORU RITA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00351	OBANI DAN	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1443	NDRIKUA VALENTINE	Education Assistant	U7U	459,574	5,514,888
EDU/AR/1894	NDARU KNIGHT	Education Assistant	U7U	459,574	5,514,888
EDU/AR/00350	NDARU JANET	Education Assistant	U7U	476,630	5,719,560
EDU/AR/0047	MITIRIKPRE STALLA	Education Assistant	U7U	476,630	5,719,560
EDU/AR/2168	LEKU GIDEON	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2478	TICIA JUDITH	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1881	AWIA PATRICK PADDY	Education Assistant	U7U	438,199	5,258,388
EDU/AR/00101	AMANDU NYAZIO	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2774	INZIKU GEOFFREY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00307	AJAROVA HELLEN (SR)	Education Assistant	U7U	758,050	9,096,600
EDU/AR/1307	ACILE PHILIP	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00815	AATE BEATRICE	Education Assistant	U7U	452,247	5,426,964
EDU/AR/1438	ANGUTOKO GODFREY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3209	ARUMADRI GERIA SUND	Education Assistant	U7U	452,247	5,426,964
EDU/AR/3207	ASIKI A. ZACHAEUS	Education Assistant	U7U	546,392	6,556,704
EDU/AR/00486	ASIKU DAVID	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00036	DRICIRU JOYCE	Education Assistant	U7U	468,304	5,619,648
EDU/AR/3208	ASINDUA MARTIN	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2787	CANDIA RONALD	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1034	ANDURU GLORIA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00178	TIVU HEANRY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1080	AYIKORU IRENE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00160	BADARU COMFORT	Education Assistant	U7U	459,574	5,514,888
<b>Total Annual Gross Salary (Ushs)</b>					<b>185,150,640</b>

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ETORI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00285	DRAEZO LONNY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2834	ABODI DAUDI	Education Assistant	U7U	601,341	7,216,092
EDU/AR/00028	ADRIKO STREPHEN	Education Assistant	U7U	479,505	5,754,060
EDU/AR/2591	ALETIRU AGNES	Education Assistant	U7U	452,247	5,426,964
EDU/AR/3990	CONDITION EMMANUEL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00030	ANDAKU ISODORO	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3335	DRICIRU HARRET	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1549	OMVIMA A. JOEL	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00049	ONZIAMVA BOB SAMSO	Education Assistant	U7U	445,095	5,341,140
EDU/AR/3983	BULLEN B. EMMANUEL	Education Assistant	U7U	471,617	5,659,404
EDU/AR/1286	TIPERU JANE JESSIE	Education Assistant	U7U	438,119	5,257,428
EDU/AR/2297	ATAYO ESAU	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1285	VICHOYO KNIGHT	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2202	AYIKOBUA KAMILO OM	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1997	OVURU LUCY ATIBUNI	Education Assistant	U7U	485,691	5,828,292
EDU/AR/00617	ANGUDERU JANET	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00295	ARIKU PETER	Education Assistant	U7U	445,095	5,341,140
EDU/AR/1212	ATIMANI-INGAAH ALBE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00746	ARUKU EUNICE	Senior Education Assista	U6L	467,685	5,612,220
EDU/AR/1560	MADIMA EMMANUEL	Deputy Head Teacher (Pr	U5U	546,917	6,563,004
<b>Total Annual Gross Salary (Ushs)</b>					<b>111,263,544</b>

### Cost Centre : NUNU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2445	DRICIRU LUCY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2003	BAYO JOHN	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3979	BANDUA A. E. NICK	Education Assistant	U7U	588,801	7,065,612
EDU/AR/2057	BACIA ENIDY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1763	ASERU ABINIKU DONA	Education Assistant	U7U	780,192	9,362,304
EDU/AR/00880	ANITE BEATRICE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1895	AMVIKO SALLY SHARO	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1044	ALIRU AGNES	Education Assistant	U7U	459,574	5,514,888

**Vote: 503** Arua District**Workplan 6: Education****Cost Centre : NUNU PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00975	LEMATIA CHARES ANG	Education Assistant	U7U	452,247	5,426,964
EDU/AR/3409	AJIDIRU JENNIFER	Education Assistant	U7U	452,247	5,426,964
EDU/AR/3714	AJEDRA JULIE SR.	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00856	ADRIKO JOEL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1876	ADRIKO JOEL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1070	MATUA PHILLIAM	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2276	ABINDRU M.O. JOYCE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/99006	NYAKUNI TRINITY	Education Assistant	U7U	479,505	5,754,060
EDU/AR/00235	ALEZUYO JENNIFER	Education Assistant	U7U	445,095	5,341,140
EDU/AR/1172	ADIRU LIZA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/4047	OCOKORU CHRISTINE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1264	ONDORU DOROTHY	Deputy Head Teacher (Pr	U5U	519,948	6,239,376
<b>Total Annual Gross Salary (Ushs)</b>					<b>110,331,948</b>

**Cost Centre : ONDUPARAKA**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3985	CADRIBO K. SAVIOUR	Education Assistant	U7U	485,691	5,828,292
EDU/AR/0230	MUNDURU FLORENCE	Senior Education Assista	U6L	476,630	5,719,560
EDU/AR/00680	OPENDU SYLVESTER	Senior Education Assista	U6L	467,685	5,612,220
EDU/AR/00493	BAKO PENINAH	Senior Education Assista	U6L	431,309	5,175,708
EDU/AR/2369	BAYO AMANGU CORNE	Senior Education Assista	U6L	445,095	5,341,140
EDU/AR/99019	CANDIRU ALICE	Senior Education Assista	U6L	445,095	5,341,140
EDU/AR/00830	DRALERU JOYCE	Senior Education Assista	U6L	598,822	7,185,864
EDU/AR/2119	AFEKURU MILLY	Senior Education Assista	U6L	467,685	5,612,220
EDU/AR/1249	BAKO FLORENCE	Senior Education Assista	U6L	408,135	4,897,620
EDU/AR/00231	NYAKUNI STANLEY	Senior Education Assista	U6L	431,309	5,175,708
EDU/AR/00185	OKUONZI RICHARD	Senior Education Assista	U6L	467,685	5,612,220
EDU/AR/1222	MUNDURU ALICE	Senior Education Assista	U6L	408,135	4,897,620
EDU/AR/1868	ARIMA ABEL	Senior Education Assista	U6L	452,247	5,426,964
EDU/AR/00513	LEKURU CHARITY LAUR	Senior Education Assista	U6L	467,685	5,612,220
EDU/AR/00736	ENZAMA ALEX	Senior Education Assista	U6L	459,574	5,514,888
EDU/AR/00514	OCOKORU ROBINAH	Senior Education Assista	U6L	467,685	5,612,220

**Vote: 503** Arua District**Workplan 6: Education****Cost Centre : ONDUPARAKA**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00163	BADARU FLORENCE	Senior Education Assista	U6L	467,685	5,612,220
EDU/AR/1207	ATIZUYO GRACE BUNIA	Senior Education Assista	U6L	408,135	4,897,620
EDU/AR/1630	ATIBUNI ISAAC	Senior Education Assista	U6L	467,685	5,612,220
EDU/AR/2460	DRIWARU AGNES	Senior Education Assista	U6L	467,685	5,612,220
EDU/AR/2792	ASERU HOPE EUNICE	Senior Education Assista	U6L	408,135	4,897,620
EDU/AR/2091	ELEMA JUSTUS	Senior Education Assista	U6L	471,617	5,659,404
EDU/AR/00596	AJIO FLORENCE	Senior Education Assista	U6L	485,691	5,828,292
EDU/AR/2256	OJANDU MANASEH	Senior Education Assista	U6L	452,247	5,426,964
EDU/AR/00591	ENARU MARY	Senior Education Assista	U6L	467,685	5,612,220
EDU/AR/00286	BADARU HARRIET	Senior Education Assista	U6L	424,676	5,096,112
<b>Total Annual Gross Salary (Ushs)</b>					<b>142,820,496</b>

**Cost Centre : POKEA PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/0919	AJIO CONSTANCE	Education Assistant	U7U	468,304	5,619,648
EDU/AR/1351	ODARU GRACE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2093	NYAKURU ROSE	Education Assistant	U7U	452,247	5,426,964
EDU/AR/1189	NDARU HARRIET	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1260	MUNDURU JANE CHRIST	Education Assistant	U7U	476,630	5,719,560
EDU/AR/12414	DRAZU PRIMO ONZOMA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1354	OJANDURU BEATRICE	Education Assistant	U7U	431,309	5,175,708
EDU/AR/00913	AFIMANI RICHARD	Education Assistant	U7U	438,119	5,257,428
EDU/AR/00912	WALE LAZARUA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2518	ATOBUA VICTOR MURU	Education Assistant	U7U	445,095	5,341,140
EDU/AR/1408	BUATRE ORESTE	Education Assistant	U7U	601,341	7,216,092
EDU/AR/0611	ADRAPIA JOSEPHINE	Education Assistant	U7U	476,630	5,719,560
EDU/AR/2916	OPINIA MARGARET	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2846	OPIYO EDEBUA MANAS	Education Assistant	U7U	431,309	5,175,708
EDU/AR/0073	TIKO BEATRICE DRARU	Education Assistant	U7U	452,247	5,426,964
EDU/AR/00373	BADA RICHARD	Education Assistant	U7U	445,095	5,341,140
EDU/AR/2838	BAKO VIVIAN	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00767	DRAKU AKONYE LEVI	Education Assistant	U7U	476,630	5,719,560

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : POKEA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3097	BALEKU NESON ANUA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/0398	OZIA SILVANOUS	Education Assistant	U7U	431,309	5,175,708
EDU/AR/1352	AVACIA ALICE	Senior Education Assista	U6L	476,630	5,719,560
EDU/AR/1259	DRALERU BETTY	Senior Education Assista	U6L	476,630	5,719,560
EDU/AR/1544	AYIKORU ANNE	Deputy Head Teacher (Pr	U5U	546,392	6,556,704
<b>Total Annual Gross Salary (Ushs)</b>					<b>126,738,144</b>

### Cost Centre : RUVA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00106	ADIRU AGENS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/10641	ANZETIRU ROSELINE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00106	ADIRU AGNES	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3982	BRUPUTO STEPHEN	Education Assistant	U7U	431,309	5,175,708
EDU/AR/00824	DRAKRU VERONICA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/0182	ATAMA PATRICT	Education Assistant	U7U	459,574	5,514,888
EDU/AR/00628	PERPETUA AGORIA OBI	Education Assistant	U7U	452,247	5,426,964
EDU/AR/00964	NYAKUZA BETRICE	Education Assistant	U7U	438,119	5,257,428
EDU/AR/00105	FAIDA SEDI	Education Assistant	U7U	431,309	5,175,708
EDU/AR/00341	DRALEMA PASCUS	Education Assistant	U7U	452,247	5,426,964
EDU/AR/2185	AYOMA KENNEDY	Education Assistant	U7U	431,309	5,175,708
EDU/AR/00835	CANDIA ADISON JOHN	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00950	DRICIRU FLORENCE	Education Assistant	U7U	459,574	5,514,888
EDU/AR/2083	BAKO GLADYS	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00275	EZARU RECECCA DEBO	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2017	MATURU HARRIET	Senior Education Assista	U6L	485,691	5,828,292
EDU/AR/1831	AJIO MARGARET	Senior Education Assista	U6L	467,685	5,612,220
EDU/AR/3155	DRANDU FRANCIS	Senior Education Assista	U6L	479,505	5,754,060
EDU/AR/00095	INZIKURU DORCAS	Deputy Head Teacher (Pr	U5U	471,617	5,659,404
<b>Total Annual Gross Salary (Ushs)</b>					<b>102,663,972</b>

### Cost Centre : ST.MARYS EDIOFE GIRLS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
-------------	-------------	-------------	--------------	----------------------	---------------------

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ST.MARYS EDIOFE GIRLS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Y/157	YAMA MATHIAS	Education Assistant	U7U	721,286	8,655,432
E/2293	EDEMA C. MAGELLAN	Education Assistant	U7U	857,881	10,294,572
E/475	EDEMACU RICHARD	Education Assistant	U7U	736,647	8,839,764
E/2353	EYOTARU LYDIA (SR)	Education Assistant	U7U	505,360	6,064,320
G/699	GERIA VICTORY	Education Assistant	U7U	505,360	6,064,320
J/169	JURUA CHARLES	Education Assistant	U7U	824,176	9,890,112
M/13512	MATURU GLORIA	Education Assistant	U7U	763,258	9,159,096
0/3463	OBIZUYO RACHAEL ALL	Education Assistant	U7U	609,421	7,313,052
0/3841	ODAMA DAVID	Education Assistant	U7U	609,421	7,313,052
0/3464	ONZIMA RAPHAEL	Education Assistant	U7U	609,421	7,313,052
0/6943	OMUTORO MARY TEDY	Education Assistant	U7U	609,421	7,313,052
0/5334	ONZIRU GRACE	Education Assistant	U7U	476,630	5,719,560
O/3455	ONZIRU HAPPY MARTH	Education Assistant	U7U	609,421	7,313,052
N/7670	NDO MATONI	Education Assistant	U7U	789,866	9,478,392
A/5057	AMBAYO TOM	Education Assistant	U7U	972,747	11,672,964
D/444	DRICIRU JANE	Education Assistant	U7U	467,685	5,612,220
E/2/266	EGUMA ROMANO	Education Assistant	U7U	609,421	7,313,052
A/4098	ALIOMVA BELTON	Education Assistant	U7U	978,212	11,738,544
E/2/254	ERIMA A. DENIS	Education Assistant	U7U	408,135	4,897,620
A7190	AKIRIYO RONALD OZIA	Education Assistant	U7U	609,421	7,313,052
A/1989	ALIONI LUCIANO CAZU	Education Assistant	U7U	978,212	11,738,544
B/3375	BUATRE RON. B	Education Assistant	U7U	824,176	9,890,112
A/4587	ALLO BRENDA DRADRI	Education Assistant	U7U	736,647	8,839,764
B/7236	BUNI PAUL	Education Assistant	U7U	556,063	6,672,756
A/3096	ANDAMA RAPHAEL	Education Assistant	U7U	736,680	8,840,160
E/674	EGATI MICHAEL TRARU	Education Assistant	U7U	824,176	9,890,112
D/491	DRALEKU JOHN JAY MIL	Education Assistant	U7U	857,881	10,294,572
A/11705	ASITIRU PHILISTER	Education Assistant	U7U	824,176	9,890,112
A/3086	ASUA FANUEL	Education Assistant	U7U	609,421	7,313,052
E/1372	EMBATIA JESSEN	Education Assistant	U7U	736,680	8,840,160
A/2688	ATALAO EMMANUEL	Education Assistant	U7U	763,258	9,159,096
0/3849	OLETI J. ANDIMA	Education Assistant	U7U	609,421	7,313,052

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ST.MARYS EDIOFE GIRLS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
A14078	AGONG MAURICE	Education Assistant	U7U	505,360	6,064,320
A/5057	ACIRO GRACE OTTO (SR)	Head Teacher (Secondar	U2U	824,176	9,890,112
<b>Total Annual Gross Salary (Ushs)</b>					<b>283,914,204</b>

### Cost Centre : URUGBO PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1917	ALIOBE SAMSON	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00005	MUNGUCI NELSON	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00677	ALIONI JUSTIN BADRIK	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1917	ALIOBE SASON	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3210	AJIO JOYCE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1168	ADAKURU PHILISTER	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00594	ANGUZU JAMES	Education Assistant	U7U	468,304	5,619,648
EDU/AR/1957	AYIBUA SAMUEL	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1182	AZIRU GRACE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00301	BADANG JOHN CHARLE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2421	DRAMANI FRANCIS	Education Assistant	U7U	459,574	5,514,888
EDU/AR/1180	GUTRU JOSEPHINE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00767	ANGUBA NECKION	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1179	MUNDURU MARGARET	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3389	ONIA IREN	Education Assistant	U7U	452,247	5,426,964
EDU/AR/2146	OPIYO AFEKU EMMANU	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00941	BAYO DAVID	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2418	INIMA PETER	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00853	DRICIRU ONDOGA	Deputy Head Teacher (Pr	U5U	794,859	9,538,308
EDU/AR/3224	TOKYO CHARLES	Head Teacher (Primary)	U4L	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>120,138,300</b>

### Subcounty / Town Council / Municipal Division : PAWOR

### Cost Centre : AKAVU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
-------------	-------------	-------------	--------------	----------------------	---------------------

**Vote: 503** Arua District**Workplan 6: Education****Cost Centre : AKAVU P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1874	DRICIRU JENNY	Education Assistant	U7U	413,116	4,957,392
EDU/AR/40007	EZATI WILLIAM COCUS	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1076	LULUA PASTORE OCHA	Education Assistant	U7U	471,617	5,659,404
EDU/AR/1777	OKWRI DENIS ISAAC	Education Assistant	U7U	424,676	5,096,112
EDU/AR/2754	OUMA ADAM	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00846	AMANIYO DIANA	Deputy Head Teacher (Pr	U5U	505,360	6,064,320
EDU/AR/1581	ASEA S.B. ELLY	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>38,916,276</b>

**Cost Centre : PAWOR PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3145	ECEYO SAMUEL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/0609	BIDONG OKUMU JOHN	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3143	ADIRU KEREN	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3931	AGUTI SR. MARGARET	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3144	ALIRUMA MOSES	Education Assistant	U7U	408,135	4,897,620
EDU/AR/0837	ANGULIBO SAM	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3729	ATIBUNI MATHEW	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3142	AYIGARU NIGHT	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1898	DRAPAA EMMANUEL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1223	EFITIRU BETTY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00600	ODONGO IJINO ZINGI	Education Assistant	U7U	459,574	5,514,888
EDU/AR/3067	OTIMANI MATHIAS	Education Assistant	U7U	445,995	5,351,940
EDU/AR/3265	AFEMA JUDE	Head Teacher (Primary)	U4L	537,405	6,448,860
<b>Total Annual Gross Salary (Ushs)</b>					<b>67,721,088</b>

**Subcounty / Town Council / Municipal Division : RHINO CAMP****Cost Centre : AJAGORO PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00193	ANDURU JANET	Education Assistant	U7U	467,685	5,612,220
EDU/AR/115	AFAYO FRANCIS	Education Assistant	U7U	467,685	5,612,220



# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : AJAGORO PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00673	ARAMI KISSINGTON	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00461	AYIKURU BEATRICE	Education Assistant	U7U	452,247	5,426,964
EDU/AR/00156	LEKU MOSES	Education Assistant	U7U	459,574	5,514,888
EDU/AR/0088	MATUA ABU WILFRED C	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2711	MBABAZI ZILA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2050	ORALE JOHN	Education Assistant	U7U	598,822	7,185,864
EDU/AR/00802	ORATI JIMMY	Education Assistant	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>50,371,836</b>

### Cost Centre : AWUVU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1200	DETIBO SAMUEL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1954	ODRIGA VICTOR PHILLI	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3566	OBITIRU STELLA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1224	KALSUM YUSUF	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2736	BADARU LOYCE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1733	ANGUPALE RASHIS HAS	Education Assistant	U7U	468,304	5,619,648
EDU/AR/1425	ANGUDUBO NELSON	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2125	ALIOBE CHARLES	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1221	AWIZU EPOLDY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2074	ADIMA ALFRED	Education Assistant	U7U	408,135	4,897,620
EDU/AR/0035	ARUBAKU GODFREY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1327	AGOTRE TIMOTHY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3570	ETOMA HOPHIN	Head Teacher (Primary)	U4L	598,822	7,185,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>68,823,132</b>

### Cost Centre : BALALA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00586	AJIDIRU GERTRUDE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00789	ASIYI LUMUMBA CHRIS	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00763	BATRERU MARGARET	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2678	ASINDUA BENARD EMIL	Education Assistant	U7U	408,135	4,897,620

**Vote: 503** Arua District**Workplan 6: Education****Cost Centre : BALALA PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2615	ANGUTOKO GEOFFREY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2380	DRIJARU NALICE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/4038	NGAKU ETRIMA SAM	Education Assistant	U7U	601,341	7,216,092
EDU/AR/00510	FEEKU RASIL	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00003	ACIDRI STEPHEN	Senior Education Assista	U6L	476,630	5,719,560
EDU/AR/00509	DRAGUBO GODFREY	Deputy Head Teacher (Pr	U5U	487,124	5,845,488
<b>Total Annual Gross Salary (Ushs)</b>					<b>54,493,680</b>

**Cost Centre : BANDILI PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1661	DRAMUKE ZAKARY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1987	AJUMA VITERIO	Education Assistant	U7U	452,247	5,426,964
EDU/AR/1007	YUMARU FLORENCE	Education Assistant	U7U	459,574	5,514,888
EDU/AR/2180	JURUNDO ALEX ANGUN	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1632	NYAKUTA JULIUS	Education Assistant	U7U	438,119	5,257,428
EDU/AR/2181	JADRIBO FELLY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1515	EYOTARU VICTORIA	Education Assistant	U7U	438,119	5,257,428
EDU/AR/00914	MATURU ZENAH OPIKA	Deputy Head Teacher (Pr	U5U	471,617	5,659,404
<b>Total Annual Gross Salary (Ushs)</b>					<b>42,523,572</b>

**Cost Centre : DRABI PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/0057	AJABO ISAAC	Education Assistant	U7U	459,574	5,514,888
EDU/AR/00232	AJIDIRU EUNICE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00967	BAKO LILLIAN	Education Assistant	U7U	408,135	4,897,620
EDU/AR/99115	AKUMA GEOFRY KANA	Education Assistant	U7U	418,196	5,018,352
EDU/AR/2239	ANDIMA EDWARD	Education Assistant	U7U	408,135	4,897,620
EDU/AR/4103	WADRI JulyUS	Education Assistant	U7U	479,505	5,754,060
EDU/AR/1578	OWOR DENIS	Education Assistant	U7U	537,405	6,448,860
EDU/AR/2683	OCATRE NATAL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/4023	LOMINDET E. OLIVER	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2354	ARIPELE LEO	Education Assistant	U7U	424,676	5,096,112

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : DRABI PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2737	EJUA SAB WILLIAM	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2819	ANDEA SILAS OYAKET	Education Assistant	U7U	684,700	8,216,400
<b>Total Annual Gross Salary (Ushs)</b>					<b>65,434,392</b>

### Cost Centre : EMVEA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3929	ADRAWA FRED	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2726	ODRABUA JOSEPH	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2066	BANDUNI CHARLES	Education Assistant	U7U	438,119	5,257,428
EDU/AR/01678	EDEMA AFEKU ALEX	Education Assistant	U7U	601,341	7,216,092
EDU/AR/15371	ALIMANI VICTOR	Senior Education Assista	U6L	479,505	5,754,060
EDU/AR/00489	EYEGA RICHARD OLOY	Deputy Head Teacher (Pr	U5U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>32,920,440</b>

### Cost Centre : MANGO PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2145	EMVI CHARLES SAVERI	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3724	TACIA AGNES	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2213	DRAGA GAD	Education Assistant	U7U	445,095	5,341,140
EDU/AR/2179	ANGUYO GUIDO	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00997	ANGUANDIA JOHN BOSC	Education Assistant	U7U	408,135	4,897,620
EDU/AR/99116	AFUGA FANUEL	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2013	ERIA GIDEON	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3408	ABASI ANGYO ALBERT	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2173	MNDUA WILSON	Deputy Head Teacher (Pr	U5U	569,350	6,832,200
EDU/AR/2388	OYEKU BENARD	Head Teacher (Primary)	U4L	569,350	6,832,200
<b>Total Annual Gross Salary (Ushs)</b>					<b>54,003,480</b>

### Cost Centre : MARIZE PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2921	ODARU JULIA	Education Assistant	U7U	471,617	5,659,404
EDU/AR/1956	OGAANGU ASEDRI BIAJ	Education Assistant	U7U	467,685	5,612,220

**Vote: 503** Arua District**Workplan 6: Education****Cost Centre : MARIZE PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1559	ALIONZI ASAFU ABRAH	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3706	ANGUFIRU LILLIAN	Education Assistant	U7U	418,196	5,018,352
EDU/AR/501	ABALIRU ROSE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/119	ABIMA ALEX GODWIN	Education Assistant	U7U	459,574	5,514,888
EDU/AR/1941	ALUMA FRANCIS	Education Assistant	U7U	408,135	4,897,620
EDU/AR/697	YOKU TOM	Education Assistant	U7U	445,095	5,341,140
EDU/AR/1924	ANGUA STEPHEN	Education Assistant	U7U	467,685	5,612,220
EDU/AR/698	AKUMA GODFREY	Education Assistant	U7U	452,247	5,426,964
<b>Total Annual Gross Salary (Ushs)</b>					<b>54,307,248</b>

**Cost Centre : OBOA PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1490	AMATI FRANCIS	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3767	ETOMA WILLIAM	Education Assistant	U7U	408,135	4,897,620
EDU/AR/0450	ANDAMA BOSCO	Education Assistant	U7U	431,309	5,175,708
EDU/AR/1132	ALEGE RONALD	Education Assistant	U7U	467,685	5,612,220
EDU/AR/4031	MAWA ALEX CLEMENT	Education Assistant	U7U	408,135	4,897,620
EDU/AR/0017	CENIRU AGNES	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2366	MUNDUNI BENARD	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3694	ADRIKO VICTOR	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2209	DRALERU FLORENCE	Education Assistant	U7U	799,323	9,591,876
EDU/AR/2343	ALUMA SANTOS	Education Assistant	U7U	424,676	5,096,112
EDU/AR/1869	ACIDRI D. HOSEPH	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2721	EREAKU JOEL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1756	BADARU ROSE	Education Assistant	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>69,554,496</b>

**Cost Centre : PALAYI PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1431	ATAMVAKU JOSEPH	Head Teacher (Primary)	U4L	187,661	2,251,932
EDU/AR/1435	ADEBUA YAKINO	Head Teacher (Primary)	U4L	187,661	2,251,932
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,503,864</b>

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : RHINOCAMP PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1856	CANDINI O. EDWARD	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00346	AYIKOBUA SERAPHINE	Education Assistant	U7U	424,676	5,096,112
EDU/AR/0056	ATIBUNI ARCHANGEL	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2762	AFEKU ABDALLAH	Education Assistant	U7U	408,135	4,897,620
EDU/AR/0711	CANDIRU A. IRENE	Education Assistant	U7U	452,247	5,426,964
EDU/AR/00664	CENI MUZAMIL	Education Assistant	U7U	467,685	5,612,220
EDU/AR/01740	LEMA PETER	Education Assistant	U7U	431,309	5,175,708
EDU/AR/1493	AYAKAKA FLORENCE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3742	ASUA HENRY FREDSON	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3743	ANDABAT MOD NIGHPO	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1332	AMBALI CHARLES	Senior Education Assista	U6L	476,630	5,719,560
EDU/AR/0166	AMAVURU SPERANSA	Senior Education Assista	U6L	476,630	5,719,560
EDU/AR/1324	OZUA SAM	Deputy Head Teacher (Pr	U5U	505,360	6,064,320
EDU/AR/2378	ADROLE MACARIOUS	Head Teacher (Primary)	U4L	817,366	9,808,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>80,152,356</b>

### Cost Centre : RHINOCAMP SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/O/12269	OLEMA ROBERT	Assistant Education Offic	U5U	565,397	6,784,764
UTS/S/3794	SANYA RICHARD	Assistant Education Offic	U5U	556,063	6,672,756
UTS/G/502	GUVULE ROBERT	Assistant Education Offic	U5U	565,397	6,784,764
UTS/C/290	CANDIA SILVIO	Assistant Education Offic	U5U	758,050	9,096,600
UTS/A/9208	ADIGA BENARD	Assistant Education Offic	U5U	508,082	6,096,984
UTS/H.1553	DRICIRIRU HELLEN	Assistant Education Offic	U5U	579,427	6,953,124
UTS/E/1365	ETOMA MOSES	Assistant Education Offic	U5U	505,360	6,064,320
UTS/B/2599	BUGA GEORGE	Assistant Education Offic	U5U	609,421	7,313,052
UTS/B/5822	BAKO BETTY	Assistant Education Offic	U5U	506,151	6,073,812
UTS/B/99114	BAKO ANGELA	Assistant Education Offic	U5U	609,421	7,313,052
UTS/A/2650	ASITEZA JOHN	Assistant Education Offic	U5U	505,360	6,064,320
UTS/L/1686	LETARU DRAKUA HILLI	Education Officer	U4L	712,701	8,552,412
UTS/A/3005	ANGUANDIA RICHARD	Education Officer	U4L	758,050	9,096,600
<b>Total Annual Gross Salary (Ushs)</b>					<b>92,866,560</b>

**Vote: 503** Arua District**Workplan 6: Education****Subcounty / Town Council / Municipal Division : RIGBO****Cost Centre : AGOMVUSUSU PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2296	DRAGA BONGO MILTON	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2501	ALEZUYO PAMELA	Education Assistant	U7U	431,309	5,175,708
EDU/AR/1923	ABIYO JIMMY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/115	OKUDRABO SAVERIOUS	Education Assistant	U7U	408,135	4,897,620
EDU/AR/99044	EDEMA MAKARIOUS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1010	DRANI VENSON	Education Assistant	U7U	431,309	5,175,708
EDU/AR/2844	ANDEBO CHRISTINA JOE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1922	AZABO ONDIA PHILIP	Education Assistant	U7U	424,676	5,096,112
EDU/AR/26684	ASURU ROSE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/745	ANINDU FRANCIS SAM	Education Assistant	U7U	476,630	5,719,560
EDU/AR/99044	AMANDU O. WILFRED	Deputy Head Teacher (Pr	U5U	418,196	5,018,352
<b>Total Annual Gross Salary (Ushs)</b>					<b>57,000,360</b>

**Cost Centre : ALUKPERENGA PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1086	ASIKU VINCENT	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2386	OLEMA ALPHONSE	Education Assistant	U7U	424,676	5,096,112
EDU/AR/2676	ADIRU GLORIA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00291	CANDI NELSON	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2733	ANDIANDU ISMAIL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/4025	MAIKWIS JOHN	Education Assistant	U7U	519,948	6,239,376
EDU/AR/2370	DEBO JAMES	Deputy Head Teacher (Pr	U5U	471,617	5,659,404
<b>Total Annual Gross Salary (Ushs)</b>					<b>36,585,372</b>

**Cost Centre : EDEN PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1662	ABITI MARIO	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1096	TOTIA CYPRIAN	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3074	OPERU BEATRICE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/4024	LOMUDE DUKU EPHRAI	Education Assistant	U7U	408,135	4,897,620

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : EDEN PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1706	JURUA ONESMUS	Education Assistant	U7U	505,360	6,064,320
EDU/AR/4001	ENZAMA JOSEPH FREDR	Education Assistant	U7U	467,685	5,612,220
EDU/AR/132	ENAZAMA MICHAEL	Education Assistant	U7U	598,822	7,185,864
EDU/AR/1673	ANGUZU SILVEST	Education Assistant	U7U	424,676	5,096,112
EDU/AR/2103	ANGUNDRU JIMMY	Education Assistant	U7U	471,617	5,659,404
EDU/AR/2124	ANDIA YUDAH	Education Assistant	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>54,820,620</b>

### Cost Centre : EMVENGA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00624	ACULU JOYCE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3384	AGAMILE VITALIS	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1826	ANGUBO ISAAC	Education Assistant	U7U	408,135	4,897,620
EDU/AR/99043	ABIRIA DOMINIC ASIKU	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1676	KOROBUGA BOSCO	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2043	PAMA PETER	Education Assistant	U7U	487,124	5,845,488
EDU/AR/01666	BUTELE BRAN	Education Assistant	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>35,231,208</b>

### Cost Centre : EWANGA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR2989	INGAMILE ISMAIL	Education Assistant	U7U	408,135	4,897,620
EDU/AR2783	ANGUDEYO JUDITH	Education Assistant	U7U	408,135	4,897,620
EDU/AR3184	ADIRU MOLLY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/99041	JABO KHEMIS	Education Assistant	U7U	452,247	5,426,964
EDU/AR2165	OBITRE CLEMENT	Education Assistant	U7U	452,247	5,426,964
EDU/AR2203	DRICILE SAVERIOUS	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3987	CANDIA PIUS	Education Assistant	U7U	408,135	4,897,620
EDU/AR2129	BUTELE HILLARY	Education Assistant	U7U	408,135	4,897,620
EDU/AR2738	OBINI PIOUS	Education Assistant	U7U	408,135	4,897,620
EDU/AR/200	ONDUA ELEMA MARK	Deputy Head Teacher (Pr	U5U	471,617	5,659,404
<b>Total Annual Gross Salary (Ushs)</b>					<b>50,796,672</b>

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : FUNDO PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2682	AGOTRE BENARD	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2414	ABANYA PAUL	Education Assistant	U7U	467,685	5,612,220
EDU/AR/181	ALEZUYO JESKA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/321	GOVULE MARTINE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2498	ONZUNDA FRANCIS PRI	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1507	ALEKU ELIAH NELSON	Education Assistant	U7U	479,505	5,754,060
EDU/AR/1462	RACHWU ROSEMARY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/116	ONDORU DAISY CELINA	Education Assistant	U7U	476,630	5,719,560
EDU/AR/2191	ODAGA JOHN NARTIZIO	Education Assistant	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>47,900,760</b>

### Cost Centre : KALIGO PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/4027	MATATA JOHN BOSCO	Education Assistant	U7U	408,135	4,897,620
EDU/AR/0279	PADRIBO KARLETO STA	Education Assistant	U7U	601,341	7,216,092
EDU/AR/1837	DEBO LEVI OKUSON	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3867	ODAMA JOB ERIC	Education Assistant	U7U	418,196	5,018,352
EDU/AR/1863	ANDABATI ROY ROBER	Education Assistant	U7U	467,685	5,612,220
EDU/AR/0282	AYAKAKA JANE ONZIA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1120	ABIMA GODFREY	Education Assistant	U7U	438,119	5,257,428
EDU/AR/1123	WANI SAMUEL ELIAS	Education Assistant	U7U	445,095	5,341,140
EDU/AR/0281	AFEKU MARTIN	Education Assistant	U7U	438,119	5,257,428
EDU/AR/0288	ALUMA SAM	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2345	ANDABATI PATRICK	Education Assistant	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>58,905,360</b>

### Cost Centre : LIONGA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/842	ODAMA ARUNA TWALIB	Education Assistant	U7U	438,119	5,257,428
EDU/AR/1498	ACHU NICHOLAS ACAC	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2651	ONZI ISAAC	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1320	ALUAYO NOBERT	Education Assistant	U7U	487,124	5,845,488



# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : LIONGA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2232	KOROBUGA FRANCIS AC	Education Assistant	U7U	459,574	5,514,888
EDU/AR/2823	ARIAKA PENUEL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1495	DRICIRU EUNICE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1497	ARINGA HILLARY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2334	ACEMA HENRY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1577	BIKU BEATRICE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/642	ANGUNIA GASPER	Education Assistant	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>56,513,364</b>

### Cost Centre : MATANGACIA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/4012	IJOYI ALEX	Education Assistant	U7U	555,564	6,666,768
EDU/AR/4033	MUNDUYOMA B. V. JOH	Education Assistant	U7U	598,822	7,185,864
EDU/AR/1971	ADOMA RHON TIGEN	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3132	ALENI WILLIAM GRISM	Education Assistant	U7U	459,574	5,514,888
EDU/AR/1420	ABINDUA FRANCIS	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>34,571,616</b>

### Cost Centre : ODUBU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1369	CANDIGA GIDEON	Education Assistant	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,897,620</b>

### Cost Centre : OLUJOB0 PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1239	ONDOGA ROBERT	Education Assistant	U7U	431,309	5,175,708
EDU/AR/1375	VULIMA ISAAC	Education Assistant	U7U	438,119	5,257,428
EDU/AR/99042	BADA EMMANUEL DRA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1363	ABEDRIA ROBINSON	Education Assistant	U7U	505,360	6,064,320
EDU/AR/3628	DRASIKU KASTO	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2306	ATIKU MICHAEL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/01245	AMAGURU EVELYN	Education Assistant	U7U	467,685	5,612,220

**Vote: 503** Arua District**Workplan 6: Education****Cost Centre : OLUJOBOP S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1069	WANI JOSEPH REMBE	Education Assistant	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>41,700,156</b>

**Cost Centre : RIGBOP S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00441	ANDEBO LEVI ARIKU JA	Education Assistant	U7U	459,574	5,514,888
EDU/AR/00453	ONAMA PATRICK NICKS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/4035	NAMANDE JUSTINE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/198	ALUMA ALIONI GODFRE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1827	ATUA HENRY	Education Assistant	U7U	471,617	5,659,404
EDU/AR/00478	ALITIA GODFREY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00442	ONZIRU JACKLINE NICK	Education Assistant	U7U	452,247	5,426,964
EDU/AR/3375	ACIDRI EYIA KATIKA G	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00038	ABARA CEPHAS	Education Assistant	U7U	546,392	6,556,704
EDU/AR/00765	ARIMA ANTHONY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00805	YAAKU GERTRUDE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2718	DRAPARI BENSON	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00199	AZABO SABINO	Education Assistant	U7U	452,247	5,426,964
<b>Total Annual Gross Salary (Ushs)</b>					<b>69,909,684</b>

**Cost Centre : ROGAP S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3747	KAREYO PAMELA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1331	AFEDRA VALENTINE	Education Assistant	U7U	424,676	5,096,112
EDU/AR/74	MATURU ROSE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1	ACEMANATAL	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2141	ANGUYU PARIYO ISAIA	Education Assistant	U7U	418,196	5,018,352
EDU/AR/3485	ATAYOBEN MARTIN	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3221	DRAGA JOEL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3216	DRAZU JULIOUS MOSES	Education Assistant	U7U	408,135	4,897,620
EDU/AR/4020	LEKURU ATIKU SOPHIA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1641	ONZIMA SANTUS	Education Assistant	U7U	424,676	5,096,112

**Vote: 503** Arua District**Workplan 6: Education****Cost Centre : ROGA PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>50,923,116</b>

**Cost Centre : TIKA PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1084	ACADRIBO SHAI ROGER	Education Assistant	U7U	424,676	5,096,112
EDU/AR/4107	YUMAONZI FRANCIS	Education Assistant	U7U	408,135	4,897,620
EDU/AR/4037	NDUGA N. GUMA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/4011	IFIYO ASUA PETER	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2012	AFEMA ALPHONSE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3914	ABABO OBITU DAVID	Education Assistant	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>31,013,412</b>

**Cost Centre : WALOPE PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/4026	MAKARIUS OKUNI	Education Assistant	U7U	467,685	5,612,220
EDU/AR/4060	OKURUBO YOVAN	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1143	ODIPIO ELSON	Education Assistant	U7U	598,822	7,185,864
EDU/AR/3392	ANGUZU WILLIAM	Education Assistant	U7U	467,685	5,612,220
EDU/AR/4028	MATUA CHARLES	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3211	AMANIYO PAULA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/967	AMAGURU AGONDUA W	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3195	ANIKU LUKE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1806	ATAMAMVAYO MEDSO	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2493	BURUGA GODFREY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1368	CHANDIA SIMON	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3385	EYOTRE STEPHEN	Education Assistant	U7U	424,676	5,096,112
<b>Total Annual Gross Salary (Ushs)</b>					<b>63,401,976</b>

**Cost Centre : WANYANGE PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2153	AKUMU JUSTINE	Education Assistant	U7U	413,116	4,957,392
EDU/AR/2761	ANGUZU SIMON	Education Assistant	U7U	408,135	4,897,620

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : WANYANGE PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/205	TOKO GEOFREY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2608	ONDOMA ROKONI EDW	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1980	OJOATRE JAPHET	Education Assistant	U7U	598,822	7,185,864
EDU/AR/2607	CANDIA BOSCO	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3174	ASIKU FRED	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3397	DRAMADRI CHRISTOPH	Education Assistant	U7U	467,685	5,612,220
EDU/AR/4488	BAKO AGNES OCITIRU	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2607	BAKOLE KACIOUS ANY	Education Assistant	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>52,038,816</b>

### Subcounty / Town Council / Municipal Division : UDUPI

### Cost Centre : AFEYA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/2775	ALIORU JULLIET	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3745	LETI DANIEL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3070	ADIGA KIZITO	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3746	VICOYO LODOVIC	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/1672	ANDABATI ANIKU APOL	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2766	ATIZUYO BEATRICE	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3728	KALE JOHN	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3919	ABIRIA A. MARTINSON	Education Assistant	U7U	431,309	5,175,708
EDUC/AR/2590	ENAMA SPEKE	Deputy Head Teacher (Pr	U5U	471,617	5,659,404
<b>Total Annual Gross Salary (Ushs)</b>					<b>45,833,052</b>

### Cost Centre : AJIVU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/4068	OMUYO BENARD	Education Assistant	U7U	408,135	4,897,620
EDU/AR/4101	VUNI JulyINE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2710	BUA MUSA	Education Assistant	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>14,692,860</b>

**Vote: 503** Arua District**Workplan 6: Education****Cost Centre : ARIWA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3770	OBITRE APOLLO	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2040	AYIKORU TEDDY	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3709	MAYODA LAMBERT	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3771	ADRIKO DENNIS AVIS	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/1370	ALUONZI ALEX	Education Assistant	U7U	424,676	5,096,112
EDU/AR/2652	ANGUONZI B. PETER	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2765	ANGUAKU MARTIN	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/0079	ONDIA DOMINIC	Deputy Head Teacher (S	U3L	487,124	5,845,488
EDUC/AR/2072	ABAMIA DACIO	Head Teacher (Secondar	U2U	598,822	7,185,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>48,942,384</b>

**Cost Centre : BELIA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3789	BUGARU SANTY	Education Assistant	U7U	445,095	5,341,140
EDUC/AR/3793	YADA JOHN RAY	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3792	VUNI PHILIP	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3791	ONDUMA YUDAH ROBIN	Education Assistant	U7U	438,119	5,257,428
EDUC/AR/3786	OLEGA JOHN	Education Assistant	U7U	452,247	5,426,964
EDUC/AR/3778	IMVIA A.C. GILLIAN	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3783	BAYO ROBERT	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3779	ABIMA HILLARY ERAKU	Education Assistant	U7U	459,574	5,514,888
EDUC/AR/3787	BAKOLE J.A. STEPHEN	Education Assistant	U7U	459,574	5,514,888
EDUC/AR/3780	ASIKU NATAL	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3788	ALUMA FRANCIS	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3794	AGONDUA ALEX	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3784	ADIMA JAMES GAK	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3785	ABINDU FRANCIS	Education Assistant	U7U	424,676	5,096,112
EDUC/AR/3790	EREJO MARK	Education Assistant	U7U	431,309	5,175,708
EDUC/AR/3795	ONZIA DONSON KAMILL	Senior Education Assista	U6L	485,691	5,828,292
EDUC/AR/3777	DRAMUKE JAMES	Deputy Head Teacher (Pr	U5U	503,172	6,038,064
EDUC/AR/3776	AMBAYO REMIJO ALFRE	Head Teacher (Primary)	U4L	634,091	7,609,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>100,985,736</b>

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : BIDI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2902	ALIKO GRACE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2909	ALUMA MARTIN	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2913	ACILE GEOFFREY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2907	ADRIKO JOHN BOSCO	Education Assistant	U7U	418,196	5,018,352
EDU/AR/2900	DRAMUKE JOHNSTONE	Education Assistant	U7U	445,095	5,341,140
EDU/AR/2904	MAWA GEORGE	Education Assistant	U7U	413,116	4,957,392
EDU/AR/2903	CHADRIBO STEPHEN	Education Assistant	U7U	452,247	5,426,964
EDU/AR/2908	BUTELE WILLIAM	Education Assistant	U7U	431,309	5,175,708
EDU/AR/2211	AROGA ERIC	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3957	ANGUTOKO WILLIAM	Education Assistant	U7U	431,309	5,175,708
EDU/AR/2905	AMANIYO MAGRET	Education Assistant	U7U	452,247	5,426,964
EDU/AR/2899	AMAKU DOMINIC DRAN	Education Assistant	U7U	469,604	5,635,248
EDU/AR/2912	AMABUA FRANCIS	Education Assistant	U7U	431,309	5,175,708
EDU/AR/2854	EFITREGASPER	Deputy Head Teacher (Pr	U5U	546,919	6,563,028
EDU/AR/2906	ABIKUA LEONE	Head Teacher (Primary)	U4L	623,063	7,476,756
<b>Total Annual Gross Salary (Ushs)</b>					<b>83,107,248</b>

### Cost Centre : CHAKAI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/2743	ATAYO WILFRED	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2771	ABETI BEN	Education Assistant	U7U	424,676	5,096,112
EDU/AR/2484	ALUMA J. SIMON	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1803	ALUMA JOHN FRANCIS	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2717	AMAGU PHILLIAM	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2743	AMAKU PHILLIAM	Education Assistant	U7U	424,676	5,096,112
EDU/AR/3653	ANGUZU JOEL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2739	ASARAN IRENE	Education Assistant	U7U	424,676	5,096,112
EDU/AR/1890	AYIKOBUA JAMES	Deputy Head Teacher (Pr	U5U	467,685	5,612,220
EDU/AR/3708	DRAPARI DON	Head Teacher (Primary)	U4L	469,350	5,632,200
<b>Total Annual Gross Salary (Ushs)</b>					<b>51,735,456</b>

**Vote: 503** Arua District**Workplan 6: Education****Cost Centre : ELEFE PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3337	ABATIRU BEATRICE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3059	ALUMA BENARD	Education Assistant	U7U	452,247	5,426,964
EDU/AR/3404	AJIDIRU SEBINA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3069	ANGUZU DICKENS	Education Assistant	U7U	408,135	4,897,620
EDU/AR/4059	OKUA PASKAS	Education Assistant	U7U	799,323	9,591,876
EDU/AR/3364	DRAMANI CHARLES	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3797	ADUKULE BEN	Education Assistant	U7U	467,685	5,612,220
EDU/AR/4057	OKOJIA SABINO	Education Assistant	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>45,119,160</b>

**Cost Centre : IMVEPI P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3557	ANDRIONZI THOMSON	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3550	MALE JACKSON	Education Assistant	U7U	478,504	5,742,048
EDUC/AR/3556	EMIKU FELIX	Education Assistant	U7U	418,196	5,018,352
EDU/AR/4102	VUNI SILVIO	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3549	EDEMA NATAL	Education Assistant	U7U	588,801	7,065,612
EDUC/AR/2494	TITRE PONTIOUS	Education Assistant	U7U	468,304	5,619,648
EDUC/AR/2591	ASEGA JOHN	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/0065	AJIDIRU JOYCE	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2839	AAKO KEVIN	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3553	OLEMA JINO	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2745	NDALE FRED	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3552	DRAMA ANDIMA ERNES	Education Assistant	U7U	478,504	5,742,048
EDUC/AR/3547	OLEGA DANIEL	Deputy Head Teacher (Pr	U5U	459,574	5,514,888
EDUC/AR/3546	ENGAMVILE JOEL	Head Teacher (Primary)	U4L	487,124	5,845,488
<b>Total Annual Gross Salary (Ushs)</b>					<b>78,404,424</b>

**Cost Centre : INYAU P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/4075	OPI ALEX	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3104	ODRAJIA KAYIA JULIAN	Education Assistant	U7U	413,116	4,957,392

**Vote: 503** Arua District**Workplan 6: Education****Cost Centre : INYAU P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3102	AYIKORU JITA BELLA	Education Assistant	U7U	413,116	4,957,392
EDU/AR/3117	OLURUA VICKY VICTOR	Education Assistant	U7U	452,247	5,426,964
EDU/AR/3101	OTOMA JOEL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3107	WADRIA SABINO	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3108	YAKA RAYMOND LAWR	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3103	ANULE BROWN LUKE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3106	ACINI ONORIO	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/1852	BUATRE HOPHINE	Deputy Head Teacher (Pr	U5U	507,083	6,084,996
<b>Total Annual Gross Salary (Ushs)</b>					<b>52,956,264</b>

**Cost Centre : KIRIDOAKU P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/2152	ABINDU ISRAEL	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2491	ACIDRI NELSON	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2839	DAWARU GRACE	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3250	ENYANYA PATRICK	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00467	ERIKU BIAJO	Education Assistant	U7U	487,124	5,845,488
EDUC/AR/3183	EZAGAH SAM AYUME	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/0025	FENI GEOFFREY	Education Assistant	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>36,660,408</b>

**Cost Centre : LUGBARI PRIMARY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3827	OKAR MARTINE	Education Assistant	U7U	459,574	5,514,888
EDU/AR/3834	LEMAKU BEN	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3822	EMBATIRU ROSELINE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3831	OLIMA M. SOTER	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3832	BUNI REM	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3823	BANDUA ISAAC	Education Assistant	U7U	459,574	5,514,888
EDU/AR/3830	ONZIMA BAPTIST	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3833	YUMAGA DAVID	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3825	AVAKO HARRIET	Education Assistant	U7U	408,135	4,897,620



**Vote: 503** Arua District**Workplan 6: Education****Cost Centre : LUGBARI PRIMARY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3826	ATANDU ONZIMA T	Education Assistant	U7U	516,084	6,193,008
EDU/AR/3829	ADROA A. JUSTINE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3824	ALIPAGA ANISANO	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3828	LEMAKU N. CIPRIANO	Education Assistant	U7U	479,505	5,754,060
EDU/AR/3820	ARIKU A. PETER	Deputy Head Teacher (Pr	U5U	546,392	6,556,704
EDU/AR/3821	AWUZU HORACE	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>88,206,204</b>

**Cost Centre : ODUPI PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/4015	JOKINDU EVADIO	Education Assistant	U7U	452,247	5,426,964
EDU/AR/3804	ARIA NICHOLAS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3131	BUTELE MICHAEL	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3815	AWUGA JOHN	Education Assistant	U7U	438,119	5,257,428
EDU/AR/3807	ABIRIBALE CLEOPA	Education Assistant	U7U	431,309	5,175,708
EDU/AR/2773	ADUKULE DANIEL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/4079	ORODRIYO MOLLY	Education Assistant	U7U	438,119	5,257,428
EDU/AR/3920	ABIRIGA DAVID ECHAM	Education Assistant	U7U	187,661	2,251,932
EDU/AR/4002	ESIMAH DAVID	Education Assistant	U7U	459,574	5,514,888
EDU/AR/3811	DIDIYO SANTINA	Education Assistant	U7U	452,247	5,426,964
EDU/AR/3814	ALUMA ALBERT	Education Assistant	U7U	479,505	5,754,060
EDU/AR/1441	ANDAMA RICHARD	Education Assistant	U7U	479,290	5,751,480
EDU/AR/3950	ANDEZO ZABELLA	Education Assistant	U7U	445,095	5,341,140
EDU/AR/3813	ANGUNDU DAVID	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3809	ANGUPARU MUNGUCI F	Education Assistant	U7U	452,247	5,426,964
EDU/AR/4096	TOKO SAMUEL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3803	AFAYO AMOS	Education Assistant	U7U	445,095	5,341,140
<b>Total Annual Gross Salary (Ushs)</b>					<b>88,557,996</b>

**Cost Centre : OTUMBARI P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3528	OCIMA JOSEPH ROBERT	Education Assistant	U7U	467,685	5,612,220

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OTUMBARI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3536	BANDUGA TITUS	Education Assistant	U7U	459,574	5,514,888
EDUC/AR/3536	ALIDRIA LEVI	Education Assistant	U7U	546,392	6,556,704
EDUC/AR/3533	ANDEMA FRANCIS AGA	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3531	CANDINIZU G. JOHN	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3532	DRICIRU PEACE ZILLY	Education Assistant	U7U	431,309	5,175,708
EDUC/AR/3535	EDEMA DAVID	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3318	VIKO ASUNTA	Education Assistant	U7U	445,095	5,341,140
EDUC/AR/3317	JURUA NICHOLAS	Education Assistant	U7U	459,574	5,514,888
EDU/AR/3527	ALIGA JUSTUS	Education Assistant	U7U	476,630	5,719,560
EDUC/AR/3539	OJOATRE GEFREY	Education Assistant	U7U	452,247	5,426,964
EDUC/AR/3538	AMANDU DAVID	Education Assistant	U7U	445,095	5,341,140
EDUC/AR/3537	OJONI L.A. CHARLES	Education Assistant	U7U	452,247	5,426,964
EDU/AR/4058	OKUA BOSCO	Education Assistant	U7U	799,323	9,591,876
EDUC/AR/3333	ALIRU ZITHA	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3529	ARIKURU JANET	Education Assistant	U7U	459,574	5,514,888
EDUC/AR/3534	ONGULE BENARD	Education Assistant	U7U	438,119	5,257,428
EDUC/AR/3530	ETOMA CHARLES	Education Assistant	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>104,055,468</b>

### Cost Centre : OYOZE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1199	ANGUMA WILSON	Education Assistant	U7U	476,630	5,719,560
EDU/AR/3684	ACEMA BOSCO	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3945	AMANIKU Z. LEONARD	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3655	AMATI BENSON RICHA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3685	PAMVUA ANDIRU ANNA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3513	ATAMA OSAA MATHEW	Education Assistant	U7U	431,309	5,175,708
EDU/AR/3626	BAMILE ALEX	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3656	CANDIRU PALMA	Education Assistant	U7U	413,116	4,957,392
EDU/AR/3768	EZAMA FRED JOSEPH	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3625	ODRANDUA AKULINO	Education Assistant	U7U	418,196	5,018,352
EDU/AR/2469	APANGU A.NORMAN	Education Assistant	U7U	467,685	5,612,220

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OYOZE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3683	AMANDUA SILVESTO	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3627	AMADILE SILVANO	Education Assistant	U7U	445,095	5,341,140
EDU/AR/3932	AKUMA KANA GEOFFRE	Education Assistant	U7U	445,095	5,341,140
EDU/AR/2479	ITRIMA PHILLIAM	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1775	ACIDRI MANSON	Head Teacher (Primary)	U4L	780,161	9,361,932
<b>Total Annual Gross Salary (Ushs)</b>					<b>89,281,404</b>

### Cost Centre : SIRIPI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3045	DRIWALE NICK	Education Assistant	U7U	452,247	5,426,964
EDUC/AR/1900	ANGUTOKO DAMIEN	Education Assistant	U7U	424,676	5,096,112
EDUC/AR/3044	AFIMANI JUSTIN FRANK	Education Assistant	U7U	431,309	5,175,708
EDUC/AR/3041	TABAN WILSON SAMUE	Education Assistant	U7U	424,676	5,096,112
EDUC/AR/3043	MALIS MOHAMED	Education Assistant	U7U	438,119	5,257,428
EDUC/AR/557	AVAKO NELLY NELSAH	Education Assistant	U7U	418,196	5,018,352
EDU/AR/4082	OVOYA M. ALEX	Education Assistant	U7U	438,119	5,257,428
EDUC/AR/3040	SEBIT ALEX JOSEPH	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2850	ACILE DRALEKU VINCE	Deputy Head Teacher (Pr	U5U	519,948	6,239,376
EDUC/AR/3039	ANIKU ANJELO	Head Teacher (Primary)	U4L	569,350	6,832,200
<b>Total Annual Gross Salary (Ushs)</b>					<b>54,297,300</b>

### Cost Centre : SUPIRI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3379	ABIKU ABEL	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2513	ADIBO ELIAS	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/658	DRIJARU SANTA	Education Assistant	U7U	459,574	5,514,888
EDUC/AR/2492	ALETI MOSES	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2767	AMATIYO SYLVIA	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2513	DIBO TOM BOSCO	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2514	ANDRUGA MICHAEL	Education Assistant	U7U	452,247	5,426,964
EDUC/AR/3381	TUPAKU JOHN	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/1118	CANDIA DOMINIC	Deputy Head Teacher (Pr	U5U	487,124	5,845,488

**Vote: 503** Arua District**Workplan 6: Education****Cost Centre : SUPIRI P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/1858	ANDRUA GABRIEL	Head Teacher (Primary)	U4L	528,588	6,343,056
<b>Total Annual Gross Salary (Ushs)</b>					<b>52,516,116</b>

**Cost Centre : TORIT P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/2714	JOMA JACK	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3500	TIPELE JIMMY	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3388	MADIYO ALEX	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3502	AZIKU GALDIN	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3499	ACIDRI BENARD	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3501	OCEGA PHILLIP	Education Assistant	U7U	485,691	5,828,292
EDUC/AR/2450	ASULEA MICHAEL	Deputy Head Teacher (Pr	U5U	579,427	6,953,124
<b>Total Annual Gross Salary (Ushs)</b>					<b>39,413,316</b>

**Cost Centre : WANGURU P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/2764	ACEMA COSMAS	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2691	OLIMA GARD	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2828	ALUMA VINCENT	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3659	ANINDU MARTIN	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2827	DRICHIRU NEIMAH	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2826	DRAMILE NEBERT	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2829	DRAMADRI PAUL	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2825	ANGUYO MACKAY FRA	Deputy Head Teacher (Pr	U5U	487,124	5,845,488
<b>Total Annual Gross Salary (Ushs)</b>					<b>40,843,428</b>

**Cost Centre : YELULU P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/2428	ANDRUA SAMUEL	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2425	ABIMA ERIC ALIKU	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2427	DRAZA LAMECK ESIRON	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2426	DRANI ROY NATAL	Education Assistant	U7U	408,135	4,897,620

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : YELULU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/2429	AVAKO POLINA	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2423	ANGUYO ASHER	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2422	ABDU MOHAMED AYUM	Education Assistant	U7U	766,593	9,199,116
EDU/AR/4010	ICHIA JOHN	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2424	AFAKO GEOFFREY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/99054	AJIDIRU SALLY	Education Assistant	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>53,277,696</b>

### Subcounty / Town Council / Municipal Division : ULLEPI

### Cost Centre : AMBARU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/99098	ONZIMA PATRICK	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2448	AMICHIRI NATALINE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/4018	KUBA ELI	Education Assistant	U7U	431,309	5,175,708
EDU/AR/00332	ASEDRI AGNES	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00098	ADUTIA MOHMMED	Education Assistant	U7U	467,685	5,612,220
EDU/AR/16999	ASUMA LUKE AJUA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/99096	CAKU CHARLES	Education Assistant	U7U	467,685	5,612,220
EDU/AR/99097	OBUA DENIS	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00940	ONSI KASSIONO	Education Assistant	U7U	431,309	5,175,708
EDU/AR/01769	ADAKU JOHN	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2709	TIKO IRENE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2395	ANGUNDRU SILAS SILV	Deputy Head Teacher (Pr	U5U	487,124	5,845,488
<b>Total Annual Gross Salary (Ushs)</b>					<b>61,704,684</b>

### Cost Centre : BARIZI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3095	ALIONI YOFAS	Education Assistant	U7U	408,135	4,897,620
EDU/AR/0905	RIZUYO ALLEN	Education Assistant	U7U	408,135	4,897,620
EDU/AR/0650	DRABURU EUNICE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00857	ARIBAKUA JOHN BILAS	Education Assistant	U7U	467,685	5,612,220

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : BARIZI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1916	ONZIMA ISAAC	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3629	EDEMA LEONARD	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3782	NDINIA CHRISTINE	Education Assistant	U7U	452,247	5,426,964
EDU/AR/1598	AGATI JERRY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1075	OBICALE CAESAR	Deputy Head Teacher (Pr	U5U	556,063	6,672,756
EDU/AR/1979	ADARUKU ZACHARY	Head Teacher (Primary)	U4L	569,350	6,832,200
<b>Total Annual Gross Salary (Ushs)</b>					<b>55,359,060</b>

### Cost Centre : ETELEVA PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/738	MUNGUFEN GIEON	Education Assistant	U7U	418,196	5,018,352
EDU/AR/2759	AFAKORU CLAUDIA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/4017	KASIM ABDUL RAZAK	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3201	ACIDRI ROBERT	Education Assistant	U7U	459,574	5,514,888
EDU/AR/1530	BUGA MOSES	Education Assistant	U7U	408,135	4,897,620
EDU/AR/0305	LETI LAWRENCE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1328	AGOBIA ATILIO	Education Assistant	U7U	467,685	5,612,220
EDU/AR/734	AZIGA FRED	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3202	ADIRU JULLY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3181	ABIRIA NIXON	Deputy Head Teacher (Pr	U5U	5,529,151	66,349,812
<b>Total Annual Gross Salary (Ushs)</b>					<b>112,595,592</b>

### Cost Centre : KATIYI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1012	ERIFURA SUNDAY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00339	ORIONZI LEORNARD	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00195	JURUA AGANDRU EZRA	Education Assistant	U7U	467,135	5,605,620
EDU/AR/00330	AJUA GEROME	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00337	AKANDRU AGNES	Education Assistant	U7U	438,119	5,257,428
EDU/AR/00333	AKUA ALICE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3933	ALEZUYO JEMMILY	Education Assistant	U7U	431,309	5,175,708
EDU/AR/00338	ARIAKA BERNARD	Education Assistant	U7U	408,135	4,897,620

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : KATIYI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00548	AUDRA DICKENS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1824	AYIKORU EMILLY	Education Assistant	U7U	431,309	5,175,708
EDU/AR/00026	CANDIRU QUEEN	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00668	DRARU PIA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00336	EZUKU CHARLES	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1657	ONZIMUKE BOYLE DAV	Education Assistant	U7U	467,135	5,605,620
EDU/AR/2376	AFEDRA ISAAC ZAKAYO	Education Assistant	U7U	780,193	9,362,316
EDU/AR/00334	ACIDRI FRANCIS	Senior Education Assista	U6L	794,859	9,538,308
EDU/AR/00240	ADRABO MILTON	Senior Education Assista	U6L	481,858	5,782,296
EDU/AR/00208	ANGUAMANI JOHNPHE	Senior Education Assista	U6L	479,505	5,754,060
EDU/AR/00634	DROMA CHRISTOPHER	Senior Education Assista	U6L	481,858	5,782,296
EDU/AR/00335	CANDIA CHRISTOPHER	Senior Education Assista	U6L	479,505	5,754,060
EDU/AR/1823	ANGUALIMA COLLINS N	Deputy Head Teacher (Pr	U5U	487,124	5,845,488
<b>Total Annual Gross Salary (Ushs)</b>					<b>121,575,888</b>

### Cost Centre : ULEPPI SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/D/280	DRAMADRI NELSON	Enrolled Nurse	U7U	609,421	7,313,052
UTS/A/8564	ANDRUGA JIMMY ASIBO	Senior Education Assista	U6L	520,532	6,246,384
UTS/P/304	PIWA CLARE	Senior Education Assista	U6L	599,222	7,190,664
UTS/A/9729	ANIKU COX	Caterer	U5L	507,083	6,084,996
UTS/A/8423	ADRIKO SAMUEL BORO	Librarian	U5L	504,856	6,058,272
UTS/D/4780	DRARU ROSE	Caterer	U5L	537,943	6,455,316
UTS/O3803	ONZIMA NELSON	Assistant Education Offic	U5Sc	808,928	9,707,136
O/99100	OGUBE ROBERT ARIKU	Senior Accounts Assistan	U5U	546,917	6,563,004
UTS/A/5982	AGUPINIA JESSICA	Assistant Education Offic	U5U	609,421	7,313,052
UTS/O/9431	ODONGO VINCENT	Assistant Education Offic	U5U	507,083	6,084,996
UTS/O/6349	OBITRE FRANCIS	Assistant Education Offic	U5U	505,360	6,064,320
UTS/O/1198	ONDOGA HAKIM	Assistant Education Offic	U5U	609,421	7,313,052
UTS/F/165	FENI BENSON	Assistant Education Offic	U5U	505,360	6,064,320
W/99099	WADRI FELIX	Senior Accounts Assistan	U5U	505,360	6,064,320
UTS/A/14539	ADAKU SAVERIO	Assistant Education Offic	U5U	861,016	10,332,192

**Vote: 503** Arua District**Workplan 6: Education****Cost Centre : ULEPPI SS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/O/4600	OMACH W. JACOB	Assistant Education Offic	U5U	609,421	7,313,052
UTS/A/2730	ABEDI JOHN	Deputy Head Teacher (S	U3L	684,700	8,216,400
UTS/J/186	JAMADRI JOSEPH	Head Teacher (Secondar	U2U	505,360	6,064,320
<b>Total Annual Gross Salary (Ushs)</b>					<b>126,448,848</b>

**Cost Centre : ULEPPI PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/4016	JURUA M. M. ALPHA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/0374	OLEA JOHN	Education Assistant	U7U	445,095	5,341,140
EDU/AR/1701	NYAKUNI NELSON	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1911	ODRUKO ESTHER	Education Assistant	U7U	467,685	5,612,220
EDU/AR/0859	DRICIRU JANE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/0242	ERIMA SIMON	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1966	VIKO KNIGHT	Education Assistant	U7U	467,685	5,612,220
EDU/AR/	NJAU WAMBUI JOYCE (S	Education Assistant	U7U	431,309	5,175,708
EDU/AR/3405	ADIRU BEATRICE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2355	AFIDRA CHARLES	Education Assistant	U7U	467,685	5,612,220
EDU/AR/0470	DRALE EPHAIM	Education Assistant	U7U	445,095	5,341,140
EDU/AR/1875	ALIMA SANTUS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1700	ANGUYO INNOCENT	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1071	EKODRI PHILLIP	Education Assistant	U7U	459,974	5,519,688
EDU/AR/1912	ALIONYNY GILBERT	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1801	BAYO ALFRED	Deputy Head Teacher (Pr	U5U	537,405	6,448,860
EDU/AR/0826	AGUDI ALFRED	Head Teacher (Primary)	U4L	780,193	9,362,316
<b>Total Annual Gross Salary (Ushs)</b>					<b>94,635,672</b>

**Subcounty / Town Council / Municipal Division : URIAMA****Cost Centre : ALIO P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/1668	ATAYO OKEY GODFREY	Education Assistant	U7U	601,341	7,216,092
EDUC/AR/2936	AGONDUA PONTIUS	Education Assistant	U7U	467,685	5,612,220



# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ALIO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/2991	ALIMANI BELIKO LUKE	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2936	ALIOCIRI RICHARD	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2990	OKULEGA PAUL	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2992	OCEGA EJOAYI SILVERS	Education Assistant	U7U	537,405	6,448,860
EDUC/AR/2935	AMADILE LEONE	Education Assistant	U7U	452,247	5,426,964
EDUC/AR/2853	ANGUYO JOHN ABIRA	Deputy Head Teacher (Pr	U5U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>45,723,816</b>

### Cost Centre : CINYA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3519	ONZIMA PETER AKURE	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3520	EREMA JACKSON	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3521	EZAMA SIMON	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3524	ABINI EVERISTO	Education Assistant	U7U	408,135	4,897,620
EDU/AR/99095	ABIMAHERCULAS OCHO	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2788	ADRAMA GODWIN	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3518	ANGUBO JUVENILE	Education Assistant	U7U	537,405	6,448,860
EDUC/AR/2758	MANDELA ALFRED	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3517	ANGUCIA PAULA	Education Assistant	U7U	438,119	5,257,428
EDUC/AR/3522	AYIKORU PEACE	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2756	ENZAMA JIMMY	Education Assistant	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>56,499,468</b>

### Cost Centre : EJOME P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3922	ABIYO OKOBOA LAWRE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/4106	YANDU STEPHEN	Education Assistant	U7U	485,691	5,828,292
EDUC/AR/3691	ONZIRU DORINE	Senior Education Assista	U6L	408,135	4,897,620
EDUC/AR/3652	OJONIGA LORD DALTON	Senior Education Assista	U6L	445,095	5,341,140
EDUC/AR/3645	YANDU MORRS SAMUEL	Senior Education Assista	U6L	467,685	5,612,220
EDUC/AR/3643	DRILEYO DRABUA NAT	Senior Education Assista	U6L	467,685	5,612,220
EDUC/AR/2799	ADIMA DENIS	Senior Education Assista	U6L	408,135	4,897,620

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : EJOME P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3648	ADROLE JOAN	Senior Education Assista	U6L	408,135	4,897,620
EDUC/AR/3646	ALIOCIRI AMPPELE CEL	Senior Education Assista	U6L	408,135	4,897,620
EDUC/AR/2610	ASEGA BEN	Senior Education Assista	U6L	408,135	4,897,620
EDUC/AR/3646	CADRIBO NIXON	Senior Education Assista	U6L	408,135	4,897,620
EDUC/AR/3640	DRIWARU LORINE	Senior Education Assista	U6L	467,685	5,612,220
EDUC/AR/3656	EGUMA SILVANO	Senior Education Assista	U6L	467,685	5,612,220
EDUC/AR/3662	EYOTARU SCOVIA	Senior Education Assista	U6L	445,095	5,341,140
EDUC/AR/3649	GERIGA JOHN BABA	Senior Education Assista	U6L	467,685	5,612,220
EDUC/AR/3650	BUTELE FRANCIS	Senior Education Assista	U6L	467,685	5,612,220
EDUC/AR/3682	OBINI EDEMA JUMA	Senior Education Assista	U6L	408,135	4,897,620
EDUC/AR/2790	OJORU JENNIFFER	Senior Education Assista	U6L	408,135	4,897,620
EDUC/AR/3644	OLIMA DANIEL	Senior Education Assista	U6L	431,309	5,175,708
EDUC/AR/3516	OSUTA ROBINSON	Senior Education Assista	U6L	476,630	5,719,560
EDUC/AR/3641	KILLI JOHN	Senior Education Assista	U6L	438,119	5,257,428
EDUC/AR/3640	INTE A. STEPHEN	Head Teacher (Primary)	U4L	957,010	11,484,120
<b>Total Annual Gross Salary (Ushs)</b>					<b>122,613,888</b>

### Cost Centre : LINI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00531	ONZIMA PONTIUS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/02647	AJIDIRU PERRY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00521	AMANDU CHRISTOPHER	Education Assistant	U7U	408,135	4,897,620
EDU/AR/03149	ANGUALIGA MICHAEL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/02575	ATAYO ALEX	Education Assistant	U7U	479,505	5,754,060
EDU/AR/3423	ATIKURU STELLA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/02087	AYIKO SILVA	Education Assistant	U7U	445,095	5,341,140
EDU/AR/0098	DRAMUKE HENRY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00201	NYOKATRE CANDIA RIC	Education Assistant	U7U	487,124	5,845,488
<b>Total Annual Gross Salary (Ushs)</b>					<b>47,755,608</b>

### Cost Centre : NGAZIKU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
-------------	-------------	-------------	--------------	----------------------	---------------------

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : NGAZIKU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3151	AYIKOA MIKE STEPHEN	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2456	ANGUJARU RUTH	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3152	DRARU SPENSAR	Education Assistant	U7U	452,247	5,426,964
EDUC/AR/3154	ACADRIBO TITUS	Education Assistant	U7U	431,309	5,175,708
EDUC/AR/3146	ADIO CALEBU POLINO	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2265	ANDIAKU IGNATIUS DE	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2497	ANDELIGA	Education Assistant	U7U	799,323	9,591,876
EDU/AR/2837	ANGUNDUA ALBERT	Education Assistant	U7U	799,323	9,591,876
EDUC/AR/1893	ANGUYO VINCENT	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3147	ATUMA JACKSON	Education Assistant	U7U	459,574	5,514,888
EDUC/AR/3148	AYIKORU JULLIET	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3153	OCITIA SIMON	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3150	ANDABATI EMMANUEL	Education Assistant	U7U	452,247	5,426,964
EDUC/AR/3149	ANDABATI RAPHAEL	Education Assistant	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>83,482,236</b>

### Cost Centre : OCEA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3365	EYOTARU MARGARET	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3636	ASIKU GEOFFREY JACO	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3076	AMANIYO JENNIFER	Education Assistant	U7U	471,617	5,659,404
EDUC/AR/0072	ASIKURU JANE	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/1663	EGATIO GILBERT	Education Assistant	U7U	431,309	5,175,708
EDUC/AR/0006	WAYI GUMA STEPHEN	Education Assistant	U7U	598,822	7,185,864
EDUC/AR/0112	ANDEBO MASHIM	Education Assistant	U7U	467,685	5,612,220
EDU/AR/99094	ACILE AXIMUM	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/1948	EZURU MAGHDELENE	Education Assistant	U7U	468,304	5,619,648
EDUC/AR/0203	GALLA EMMANUEL	Education Assistant	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>53,740,944</b>

### Cost Centre : ODOBU PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
-------------	-------------	-------------	--------------	----------------------	---------------------

**Vote: 503** Arua District**Workplan 6: Education****Cost Centre : ODOBU PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3901	EDERU BEATRICE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1325	CANDIA ISAAC	Education Assistant	U7U	408,135	4,897,620
EDU/AR/4021	LELA COLLINS	Education Assistant	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>14,692,860</b>

**Cost Centre : ODUBU P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/3924	ABURE DANIEL MOSES	Education Assistant	U7U	418,196	5,018,352
<b>Total Annual Gross Salary (Ushs)</b>					<b>5,018,352</b>

**Cost Centre : PEREA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3765	DRAMANI SIMON	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3760	AMAGU FELIX	Education Assistant	U7U	438,119	5,257,428
EDUC/AR/3756	ANGUBA DENIS	Education Assistant	U7U	459,574	5,514,888
EDU/AR/3362	BUTELE FRANCIS	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3759	DRAGO GEOFFREY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/4056	OJOBIRU GRACE	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3758	ONDOMA PONTIUS	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3757	AFAKORU SANTINA	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/3755	INZIKURU VALENTE	Senior Education Assista	U6L	476,300	5,715,600
EDUC/AR/3754	ONZIMA NICHOLAS	Deputy Head Teacher (Pr	U5U	519,948	6,239,376
<b>Total Annual Gross Salary (Ushs)</b>					<b>54,971,412</b>

**Cost Centre : YORO P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/3339	ANGUNDUA SAM	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2715	ANDURU HARRIET	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2760	ANIKU GEOFFREY	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/3427	ASIKU GERALS	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2373	CADRIBO OBEDE	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/2058	DAWRU GRACE	Education Assistant	U7U	644,785	7,737,420

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : YORO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDUC/AR/1988	EREMA BILETI PAUL	Education Assistant	U7U	467,685	5,612,220
EDUC/AR/2514	OBICHALE BENEDICTO	Education Assistant	U7U	408,135	4,897,620
EDUC/AR/1545	EZAMA ROBERT	Education Assistant	U7U	468,304	5,619,648
<b>Total Annual Gross Salary (Ushs)</b>					<b>49,069,608</b>

### Subcounty / Town Council / Municipal Division : VURRA

### Cost Centre : AJONO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00535	AVUA NELSON MELSA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1514	MATURU MELSA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/99086	MALIKO JESCA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3109	EDENI JANET	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00881	DRIJARU LOICE	Education Assistant	U7U	452,247	5,426,964
EDU/AR/2037	DRIJARU HELLEN	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1742	DRICIRU ALICE	Education Assistant	U7U	452,247	5,426,964
EDU/AR/2064	DRABO G. JACKSON	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00304	CANDIA JOHN	Education Assistant	U7U	468,304	5,619,648
EDU/AR/01730	RUKULE GILBERT	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1547	ANGUDUBO ALEXANDE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2272	AGAMILE O. JACKSON	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00911	ABIMA FESTUS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1038	BILENI ISAAC	Education Assistant	U7U	431,309	5,175,708
EDU/AR/2187	CANDIRU AGNES	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1094	YIKII JULLIET MICHAEL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2186	MATUDRU JOYCE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00907	APANGU DAN	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1095	ALIMARU LEAH	Deputy Head Teacher (Pr	U5U	519,948	6,239,376
EDU/AR/1820	AMUKU GEORGE GAVIN	Head Teacher (Primary)	U4L	780,193	9,362,316
<b>Total Annual Gross Salary (Ushs)</b>					<b>110,105,256</b>

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : ANZUU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00214	DRAMADRI MODEST DA	Education Assistant	U7U	438,119	5,257,428
EDU/AR/3276	OROMA IMMACULATE A	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1081	ENZARU EDINAH COMF	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3275	SAIDIA LOICE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2791	SITARAYA ANNET	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00792	YIKI LAWI JERRY BEN	Education Assistant	U7U	452,247	5,426,964
EDU/AR/2789	LENIA LILLIAN	Education Assistant	U7U	408,135	4,897,620
EDU/AR/02036	CANDIRU BEATRICE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1158	AYIKORU FAITH INNOC	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2569	ALEZUYO JENNIFER	Education Assistant	U7U	418,196	5,018,352
EDU/AR/3942	AMANDU MODEST	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00014	OBUNI MICHAEL EITHE	Education Assistant	U7U	438,119	5,257,428
EDU/AR/1759	MATURU GRACE HARRI	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3276	DRARU JOYCE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1796	ORODRIYO EITHER DEL	Education Assistant	U7U	431,309	5,175,708
EDU/AR/00775	ANGUTOKO JOVAN	Deputy Head Teacher (Pr	U5U	537,405	6,448,860
EDU/AR/3274	ARIBO OMBAA SAMUEL	Head Teacher (Primary)	U4L	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>90,206,232</b>

### Cost Centre : AVE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00469	AJIDIRU AGNES	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1146	AFIDRAA ELIAKIMU	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00411	ATAYO RUSTICUS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2360	YOTI YOVAN	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00897	ORATARU FLORENCE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/4069	OMVIBO PETER	Education Assistant	U7U	459,574	5,514,888
EDU/AR/00413	OKEMA FELIX	Education Assistant	U7U	467,685	5,612,220
EDU/AR/01721	EDONI VICKY JINO	Education Assistant	U7U	408,135	4,897,620
EDU/AR/01964	DRARU ZENA JINO	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00410	DRANIGA LEO	Education Assistant	U7U	476,630	5,719,560
EDU/AR/00750	DODO JENNY	Education Assistant	U7U	476,630	5,719,560

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : AVE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/4115	ARIAKA WILLIAMS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/01394	AFEKU ARIBO JINO	Education Assistant	U7U	467,685	5,612,220
EDU/AR/464	ADRAPIA LAMECH GODI	Education Assistant	U7U	408,135	4,897,620
EDU/AR/4116	BABANGA XMAS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/01724	AYIKU SIMON	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00836	ANGUCIA HELLEN	Deputy Head Teacher (Pr	U5U	601,341	7,216,092
EDU/AR/1335	CADRIBO DRADRIA STA	Head Teacher (Primary)	U4L	766,593	9,199,116
<b>Total Annual Gross Salary (Ushs)</b>					<b>102,755,076</b>

### Cost Centre : AYELEMBE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1147	EMVIKIA CHRISTINE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00357	BAYOA ALICE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00823	AMATI PETER	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1534	AZIKU JOSHUA ASEGA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1244	AMATI GEOFREY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1464	GERIA ISAAC BORIS	Education Assistant	U7U	408,135	4,897,620
EDU/AR/401	KISA BEATRICE	Education Assistant	U7U	459,574	5,514,888
EDU/AR/1169	ONZIA ALICE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00585	DRICIRU FLORENCE	Education Assistant	U7U	459,574	5,514,888
EDU/AR/00937	OSORU KEREN	Education Assistant	U7U	459,574	5,514,888
EDU/AR/1625	AJADRIBO JIMMY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/99089	ADIBURU JACKSON	Education Assistant	U7U	459,574	5,514,888
EDU/AR/1548	CANDIA ERIC	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3424	DRATERU NIGHT	Education Assistant	U7U	431,309	5,175,708
EDU/AR/00360	MUNDUA CLEOPHAS	Senior Education Assista	U6L	468,304	5,619,648
EDU/AR/2321	EZALE KENNEDY	Deputy Head Teacher (Pr	U5U	471,617	5,659,404
EDU/AR/2375	ZOOTI JAMES AGONDUA	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>95,757,768</b>

### Cost Centre : AYIOVA PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
-------------	-------------	-------------	--------------	----------------------	---------------------

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : AYIOVA PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00860	ODUGANYANYA MADEL	Education Assistant	U7U	467,684	5,612,208
EDU/AR/4045	OBITRE SOLOMON	Education Assistant	U7U	408,135	4,897,620
EDU/AR/0426	AFETIA CHRISTINE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3052	ADAKU PRIMUS	Education Assistant	U7U	452,247	5,426,964
EDU/AR/3050	ACIDRI GEOFREY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1151	ASERU ZONET	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2782	AFEKU CHARLES	Education Assistant	U7U	467,685	5,612,220
EDU/AR/01818	OKUAYE FESTUS ZENCO	Education Assistant	U7U	467,684	5,612,208
EDU/AR/3051	MATURU BEATRICE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3053	ABIKU LEON WILLY WE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00892	EDEMA SIMON	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00812	BADARU IRENE	Senior Education Assista	U6L	485,691	5,828,292
EDU/AR/00146	CANDIRU VERONIKA	Senior Education Assista	U6L	476,300	5,715,600
EDU/AR/00813	JURUGA AGUKU LINUS	Senior Education Assista	U6L	478,504	5,742,048
EDU/AR/1101	ANGUYO JOACHIM	Deputy Head Teacher (Pr	U5U	471,617	5,659,404
EDU/AR/3049	IGA EZALE JAMES	Head Teacher (Primary)	U4L	467,124	5,605,488
<b>Total Annual Gross Salary (Ushs)</b>					<b>85,097,772</b>

### Cost Centre : EKARAKAFE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1113	ASIBAZUYO FRANCESC	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1041	MWESIGWA LOY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00393	ATAKO ODRORU ROSEL	Education Assistant	U7U	476,630	5,719,560
EDU/AR/00395	ABALA NIXSON	Education Assistant	U7U	467,685	5,612,220
EDU/AR/0082	AMANDUA JOSEPH	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00394	ANDIRU BUTELE ALICE	Education Assistant	U7U	479,505	5,754,060
EDU/AR/00890	ASENN DURU LUCY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00252	DRICIRU HELLEN	Education Assistant	U7U	476,630	5,719,560
EDU/AR/2244	ENDREONZI CYRIL NUV	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3511	WADIA BOSCO ALBERT	Education Assistant	U7U	459,574	5,514,888
EDU/AR/00764	ONZIMA S.A. JAMES	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3367	MAWA EMMANUEL	Education Assistant	U7U	408,135	4,897,620



# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : EKARAKAFE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/01035	CANDIA ALLEN ALBERT	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3344	OKUA BOSCO NATALIA	Senior Education Assista	U6L	799,323	9,591,876
EDU/AR/2835	ALU OCINALE NATALIA	Deputy Head Teacher (Pr	U5U	569,350	6,832,200
<b>Total Annual Gross Salary (Ushs)</b>					<b>88,927,524</b>

### Cost Centre : ERUBA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/4062	OKWERA DENNIS ISAAC	Education Assistant	U7U	424,676	5,096,112
EDU/AR/0622	DRIJARU NERIA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/0515	ALBA ROSE CANDIRU	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1538	DRAECABO N. ISAAC	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1305	EDOBO EMMANUEL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/0921	TOKO FRED	Education Assistant	U7U	424,676	5,096,112
EDU/AR/1522	FETAA AZARY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/4070	ONDOA BAPTIST	Education Assistant	U7U	467,685	5,612,220
EDU/AR/4044	OBITRE JUSTICE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00289	MATURU JOY	Education Assistant	U7U	452,247	5,426,964
EDU/AR/1537	MUNDURU AGATHA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/	OKULEGA A.D.W RODGE	Education Assistant	U7U	485,691	5,828,292
EDU/AR/2351	OMUKO D.A. LATIZIA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/0521	AYIKO KNOX GORDON	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1615	ACHAN SUNDAY	Education Assistant	U7U	418,196	5,018,352
EDU/AR/00388	AYOKU RICHARD	Education Assistant	U7U	441,309	5,295,708
EDU/AR/1306	AJIO FLORENCE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/0262	ANDEZU BAIFA	Education Assistant	U7U	479,505	5,754,060
EDU/AR/3241	ANGUZU OTOBOO ROBE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1056	ARIYE MARY	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2008	ARUMADRI ABDUL ZAKI	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1445	ASIBAZUYO MARGARET	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1910	DEZU NEMAH	Education Assistant	U7U	408,135	4,897,620
EDU/AR/0712	ANGUYO YOSE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3192	DRIWARU AGNES	Senior Education Assista	U6L	481,858	5,782,296

**Vote: 503** Arua District**Workplan 6: Education****Cost Centre : ERUBA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1442	FETI STEPHEN	Senior Education Assista	U6L	476,630	5,719,560
EDU/AR/0012	BADARU FELISTA FLOR	Senior Education Assista	U6L	468,304	5,619,648
EDU/AR/2356	ANGUZU RICHARD	Deputy Head Teacher (Pr	U5U	546,917	6,563,004
EDU/AR/3731	ODAMA GODFREY	Head Teacher (Primary)	U4L	487,124	5,845,488
<b>Total Annual Gross Salary (Ushs)</b>					<b>158,165,736</b>

**Cost Centre : EWAVA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/4042	OBEMA MICHAEL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00355	ONZIZUYO IRENE	Education Assistant	U7U	438,119	5,257,428
EDU/AR/00251	ORODRIYO JOYCE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1348	ENEKURU GRACE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1613	AJARUBO PHILLIAM	Education Assistant	U7U	485,691	5,828,292
EDU/AR/00402	FENI MOSES ADIAMVI	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2288	ENIMARU NIGHT	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00358	ADRIKO NELSON	Education Assistant	U7U	445,095	5,341,140
EDU/AR/00820	AMANIYO MONICA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2225	AYIKORU LOYCE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2330	LINYARU DORISH	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1838	AVUTIA BLASTO	Education Assistant	U7U	445,095	5,341,140
EDU/AR/1770	ASIZIA R. DARLINGTON	Education Assistant	U7U	799,323	9,591,876
EDU/AR/1699	ANGUYO DIANA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1679	ANGUKORU SONIA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2210	AGOPARU WINNIE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00780	AMVIKO JUDITH	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00011	AJIO NITHO OLORIA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00175	DRAMADRI SAM	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1062	ALIONZI COLLINS	Senior Education Assista	U6L	598,822	7,185,864
EDU/AR/1364	YIKII DZ JOHN	Senior Education Assista	U6L	476,630	5,719,560
EDU/AR/1688	MANDERA PIERINA	Deputy Head Teacher (Pr	U5U	598,822	7,185,864
EDU/AR/3730	ODIPIO GODFREY	Head Teacher (Primary)	U4L	940,336	11,284,032
<b>Total Annual Gross Salary (Ushs)</b>					<b>134,874,876</b>

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : EZUKU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1029	CANDIA GEOFFREY	Education Assistant	U7U	438,119	5,257,428
EDU/AR/4046	OCHIMA JOE EASTER	Education Assistant	U7U	467,685	5,612,220
EDU/AR/785	ORODRIYO LOUIS NYAT	Education Assistant	U7U	408,135	4,897,620
EDU/AR/784	ASIKURU EMILLY	Education Assistant	U7U	431,309	5,175,708
EDU/AR/00127	RUBANGA JOSEPHINE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3432	LEKURU FLORENCE	Education Assistant	U7U	598,822	7,185,864
EDU/AR/1504	SUNDAY JUDITH	Education Assistant	U7U	408,135	4,897,620
EDU/AR/99082	KERFUA GETRUDE GEO	Education Assistant	U7U	408,135	4,897,620
EDU/AR/99083	GUTRU EMILLY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1508	GUMA ISAAC	Education Assistant	U7U	467,685	5,612,220
EDU/AR/2304	AJIGA ASAFU	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00040	DAWA JOSEPHINE	Education Assistant	U7U	431,309	5,175,708
EDU/AR/00434	DRICIRU JENNIFER	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00495	BOBBY SANTOS BADA	Education Assistant	U7U	424,676	5,096,112
EDU/AR/00433	ASIBAZUYO STOLESTER	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00496	MUSTAFA ABAS	Education Assistant	U7U	413,196	4,958,352
EDU/AR/1418	CANDIRU BESSY	Education Assistant	U7U	431,309	5,175,708
EDU/AR/2123	AWUZU EJOA JACKSON	Education Assistant	U7U	476,630	5,719,560
EDU/AR/99084	AJIKO NESTA	Senior Education Assista	U6L	476,630	5,719,560
EDU/AR/00432	OBIA JACKSON	Senior Education Assista	U6L	479,505	5,754,060
EDU/AR/2224	CADRIBO ROY	Senior Education Assista	U6L	479,505	5,754,060
EDU/AR/00868	MOKILI ROBINS GEOFFR	Senior Education Assista	U6L	476,630	5,719,560
EDU/AR/00804	ADRABO RONALD	Senior Education Assista	U6L	479,505	5,754,060
EDU/AR/00607	OBIA MILTON	Senior Education Assista	U6L	479,505	5,754,060
EDU/AR/4123	LULUA OLEA STEWART	Head Teacher (Primary)	U4L	808,135	9,697,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>141,161,220</b>

### Cost Centre : OPIA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1334	ADIBA DNIEL	Education Assistant	U7U	476,630	5,719,560
EDU/AR/1722	AVAKO DORCAS	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1717	ACIDRI JAMES	Education Assistant	U7U	431,309	5,175,708

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : OPIA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00720	ADRAMA JOSEPH (REV)	Education Assistant	U7U	431,309	5,175,708
EDU/AR/00113	ADROKO EMMANUEL	Education Assistant	U7U	569,350	6,832,200
EDU/AR/1757	AJIONZI PATRICK	Education Assistant	U7U	467,685	5,612,220
EDU/AR/653	ALARA JOSHUA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1417	ETUA MAXWELL ISMAIL	Education Assistant	U7U	438,119	5,257,428
EDU/AR/00773	ABIRIA DORCUS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1303	ANDAMA PONTIOUS	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00671	ODIPIO GIDION	Education Assistant	U7U	445,095	5,341,140
EDU/AR/2182	ALETI ROBERT	Education Assistant	U7U	431,309	5,175,708
EDU/AR/663	MUNDURU BAIFA	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00885	DRARU FRIDAH	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2706	AVACIA PASKA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2047	AMAZU JOEL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/3944	AMANIKU ALENI GODFR	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1558	AMAONZIRIKANYA MAL	Senior Education Assista	U6L	468,304	5,619,648
<b>Total Annual Gross Salary (Ushs)</b>					<b>96,846,300</b>

### Cost Centre : OYOO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/1627	DRICIRU CHRISTINE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/99088	KOROBU GILBERT	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1681	ATAMA REBMAN	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1566	TRIMA MANASSEH	Education Assistant	U7U	467,685	5,612,220
EDU/AR/1740	OCOKORU UNICE SCOLA	Education Assistant	U7U	408,135	4,897,620
EDU/AR/01707	ATAKO JANE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00808	BAKO GRACE	Education Assistant	U7U	431,309	5,175,708
EDU/AR/00583	AJULE SUZAN	Education Assistant	U7U	467,685	5,612,220
EDU/AR/02159	ANDEZU MOLLY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00058	FENI ISAAC	Education Assistant	U7U	438,119	5,257,428
EDU/AR/00039	GIRAMIA SANTA GLORI	Education Assistant	U7U	467,685	5,612,220
EDU/AR/01990	ADUKULE MICHAEL	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00446	BAKO LINA	Education Assistant	U7U	467,685	5,612,220

**Vote: 503** Arua District**Workplan 6: Education****Cost Centre : OYOO P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/00445	AYAKAKA BEATRICE	Senior Education Assista	U6L	467,685	5,612,220
EDU/AR/1690	OBITITRE YOUAN	Senior Education Assista	U6L	485,691	5,828,292
EDU/AR/3223	PARIYO A.B. JOUANS	Deputy Head Teacher (Pr	U5U	537,405	6,448,860
EDU/AR/2073	INZIKURU BETTY ATIKU	Head Teacher (Primary)	U4L	766,593	9,199,116
<b>Total Annual Gross Salary (Ushs)</b>					<b>96,397,644</b>

**Cost Centre : RINGILI P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/02105	FENI GODWIN	Education Assistant	U7U	408,135	4,897,620
EDU/AR/2583	LETARU KEREN	Education Assistant	U7U	408,135	4,897,620
EDU/AR/01187	MALIKO MONICA	Education Assistant	U7U	445,095	5,341,140
EDU/AR/4040	NYAKUNI P. OSMAN	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00872	ASIKU COSMAS	Education Assistant	U7U	408,135	4,897,620
EDU/AR/01156	EDONIA FREDA	Education Assistant	U7U	413,116	4,957,392
EDU/AR/00877	OCITIRU JUDITH	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00865	DRIWARU DORAH	Education Assistant	U7U	418,196	5,018,352
EDU/AR/00899	CANDIRU HELLEN	Education Assistant	U7U	438,119	5,257,428
EDU/AR/00878	AZIKURU FLORENCE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00873	AYIMARU FLORENCE A	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00274	ATRIGA BEN EMMANUE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00870	ANDIO EDEMA CHRISTO	Education Assistant	U7U	418,196	5,018,352
EDU/AR/00725	ANDERU JOY BEATRICE	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00869	ADRIKO ALFRED	Education Assistant	U7U	438,119	5,257,428
EDU/AR/08021	ADIRIBO ROBINSON	Education Assistant	U7U	424,676	5,096,112
EDU/AR/00612	TABULE JOSEPH	Education Assistant	U7U	479,505	5,754,060
EDU/AR/00099	AYAA JACKSON	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00841	PARIYO ROY	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00874	ADULE AMATI MIRIA G	Education Assistant	U7U	452,247	5,426,964
EDU/AR/00988	ASEA JOSEPH	Deputy Head Teacher (Pr	U5U	537,405	6,448,860
EDU/AR/2385	DEBORU BUTIA	Head Teacher (Primary)	U4L	672,792	8,073,504
<b>Total Annual Gross Salary (Ushs)</b>					<b>119,811,012</b>

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : TILEVU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
EDU/AR/155	ASIDRORU LOYCE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/4093	TIATIA DOREEN	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00217	ONDOMA JOHN	Education Assistant	U7U	459,574	5,514,888
EDU/AR/00029	ZAKI ISAAC	Education Assistant	U7U	481,858	5,782,296
EDU/AR/1481	AZABO SETTY	Education Assistant	U7U	445,095	5,341,140
EDU/AR/00748	ASEA JANE	Education Assistant	U7U	438,119	5,257,428
EDU/AR/1573	ALIORU PAULINE BREN	Education Assistant	U7U	408,135	4,897,620
EDU/AR/00128	AKUA RICHARD	Education Assistant	U7U	467,685	5,612,220
EDU/AR/3157	AKECHA GRACE	Education Assistant	U7U	408,135	4,897,620
EDU/AR/1517	ADULE SIMON	Education Assistant	U7U	467,685	5,612,220
EDU/AR/00100	MUNDUALI CEPHAS	Deputy Head Teacher (Pr	U5U	487,124	5,845,488
<b>Total Annual Gross Salary (Ushs)</b>					<b>58,556,160</b>

### Cost Centre : VURRA SECONDARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/D/836	DRIWARU GRACE	Education Assistant	U7U	505,360	6,064,320
UTS/B/2567	BURUA THOMSON CHAR	Education Assistant	U7U	609,421	7,313,052
UTS/D/555	DRAKURU SABINA OGO	Education Assistant	U7U	579,427	6,953,124
UTS/D/439	DRATA CHRISTOPHER	Education Assistant	U7U	808,929	9,707,148
UTS/E/1642	EWAMA JOHN ONZIMA	Education Assistant	U7U	508,082	6,096,984
UTS/E/620	E'YOOBIA DAVID	Education Assistant	U7U	609,421	7,313,052
UTS/U/1596	EYOTI GASPER	Education Assistant	U7U	467,685	5,612,220
UTS/A/8127	APANGU MODEST	Education Assistant	U7U	506,151	6,073,812
UTS/A/7828	AJIONZI BAPTIST	Education Assistant	U7U	505,360	6,064,320
UTS/A/7206	ACIKULE BEN BELLA	Education Assistant	U7U	505,360	6,064,320
UTS/M/4644	MATUA JACKSON	Education Assistant	U7U	609,421	7,313,052
UTS/M/9828	MATUA ROBERT	Education Assistant	U7U	505,360	6,064,320
UTS/A/4127	ANGUZU ONE MADO AN	Education Assistant	U7U	505,360	6,064,320
UTS/T/1516	TABUA JAMES	Education Assistant	U7U	609,421	7,313,052
UTS/A/1729	AKUKU VINCENT	Education Assistant	U7U	609,421	7,313,052
UTS/P/297	PARICIA MAUREEN	Education Assistant	U7U	609,421	7,313,052
A/2/1346	ABIKO AGNES	Enrolled Nurse	U7U	459,574	5,514,888

# Vote: 503 Arua District

## Workplan 6: Education

### Cost Centre : VURRA SECONDARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/A/9106	ASERU GLORIA	Education Assistant	U7U	529,151	6,349,812
UTS/O/1899	OBINI GEDFREY	Education Assistant	U7U	505,360	6,064,320
UTS/A/2212	NERIA N. NDIMATAMU	Education Assistant	U7U	609,421	7,313,052
UTS/A/5512	ASURU JANE	Education Assistant	U7U	505,360	6,064,320
UTS/Z/131	ZOYIA SAM AIITA	Education Assistant	U7U	609,421	7,313,052
UTS/M/3156	MUTTO ROY STEPHEN	Education Assistant	U7U	520,532	6,246,384
UTS/M/11362	MUTTO RICHARD	Education Assistant	U7U	467,685	5,612,220
M/2/1035	MATURU JANET	Office Typist	U7U	408,135	4,897,620
UTS/A/2358	AYIKONYAKUAYO MAR	Education Assistant	U7U	609,421	7,313,052
UTS/S/4121	SENEMA PETER	Education Assistant	U7U	467,685	5,612,220
UTS/A/7049	ANDEZU EMILLY	Senior Education Assista	U6L	712,701	8,552,412
UTS/A/4001	AKUMA MELEKI	Senior Education Assista	U6L	813,470	9,761,640
UTS/A/10366	ADIRU STELLA	Senior Education Assista	U6L	712,701	8,552,412
UTS/W/1396	WATHUM ROGERS	Senior Education Assista	U6L	609,421	7,313,052
UTS/U/47	UKWAI THEODOSIUS	Senior Education Assista	U6L	579,427	6,953,124
UTS/O/4471	ONZIMA MARK	Senior Education Assista	U6L	813,470	9,761,640
UTS/D/860	DRAMARI COX	Senior Education Assista	U6L	712,701	8,552,412
UTS/E/1808	EGUDRALE JACOB	Senior Education Assista	U6L	712,701	8,552,412
UTS/M/3450	MAZU K. N. JOHN	Senior Education Assista	U6L	813,470	9,761,640
UTS/C/240	CANDIRU GRACE	Senior Education Assista	U6L	780,161	9,361,932
A/2/1347	ANGUNDARU JOSEPHIN	Senior Clerical Officer	U5U	408,135	4,897,620
E/2/174	ESELEA FRANCIS	Senior Accounts Assistan	U5U	505,360	6,064,320
UTS/D/445	DIMA DANE DAVID	Head Teacher (Secondar	U2U	1,787,732	21,452,784
<b>Total Annual Gross Salary (Ushs)</b>					<b>296,481,540</b>
<b>Total Annual Gross Salary (Ushs) - Education</b>					<b>#####</b>

## Workplan 7a: Roads and Engineering

### (i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
Recurrent Revenues	1,554,031	528,063	1,586,440
District Unconditional Grant - Non Wage	11,000	22,600	21,600
Locally Raised Revenues	47,600	10,000	33,000

# Vote: 503 Arua District

## Workplan 7a: Roads and Engineering

Other Transfers from Central Government	1,185,730	391,507	1,185,730
Transfer of District Unconditional Grant - Wage	110,848	71,576	147,257
Multi-Sectoral Transfers to LLGs	198,853	32,380	198,853
<b>Development Revenues</b>	<b>644,875</b>	<b>481,528</b>	<b>644,875</b>
Roads Rehabilitation Grant	604,181	302,090	604,181
Donor Funding		20,025	
Unspent balances – Other Government Transfers		147,760	
Multi-Sectoral Transfers to LLGs	40,694	11,653	40,694
<b>Total Revenues</b>	<b>2,198,907</b>	<b>1,009,591</b>	<b>2,231,316</b>

### B: Breakdown of Workplan Expenditures:

<b>Recurrent Expenditure</b>	<b>1,554,031</b>	<b>710,559</b>	<b>1,586,440</b>
Wage	110,848	107,363	147,257
Non Wage	1,443,183	603,196	1,439,183
<b>Development Expenditure</b>	<b>644,875</b>	<b>581,229</b>	<b>644,875</b>
Domestic Development	644,875	563,229	644,875
Donor Development	0	18,000	0
<b>Total Expenditure</b>	<b>2,198,907</b>	<b>1,291,789</b>	<b>2,231,316</b>

### Department Revenue and Expenditure Allocations Plans for 2015/16

The Annual budget for the sector for the FY 2015/16 remains as for the previous year. Most of the grants are conditional and their allocations have remained the same. There is also a competing demand for discretionary grants across all sectors. This has resulted in most discretionary allocations be maintained as for the previous year. The expenditures shall be for maintenance of community access roads; bridges & box culverts; maintenance of road equipment; and office running.

#### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
<b>Function: 0481 District, Urban and Community Access Roads</b>			
No. of Road user committees trained (PRDP)	6	4	2
No. of people employed in labour based works (PRDP)	643	132	570
Length in Km of District roads routinely maintained	565	635	644
Length in Km of District roads periodically maintained	9	20	22
Length in Km of District roads maintained.	0	2	2
Length in Km. of rural roads constructed	652	0	
Length in Km. of rural roads constructed (PRDP)	31	0	
No. of Bridges Constructed (PRDP)	3	0	
<b>Function Cost (US\$ '000)</b>	<b>2,198,906</b>	<b>860,904</b>	<b>2,231,316</b>
<b>Function: 0482 District Engineering Services</b>			
<b>Function Cost (US\$ '000)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>2,198,906</b>	<b>860,904</b>	<b>2,231,316</b>

#### Planned Outputs for 2015/16

Routine Maintenance of 643.52km of District Road, Periodic maintenance of 22km of District roads, Maintenance of 437km of CARs, Completion of Aca Bridge and Wariki 3-cell box culverts

#### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors



# Vote: 503 Arua District

## Workplan 7a: Roads and Engineering

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Inadequate funds

Allocation of funds for maintenance of road infrastructure, as a result instead of monthly routine maintenance we most times do maintenance for six months, Funds allocated for CARS is as though the cars were rehabilitated as in areas covered by CAIP

#### 2. Budget cuts

Budget cuts at the end of the FY without notice affects implementation of planned activities leading rolling over subsequently increasing the contract sum. This mostly affects PRDP funding

#### 3. Inadequate equipment and high cost of maintenance

Arua was given one grader like any one county District and yet it has 4 counties. Cost of maintaining the equipment is high. No low bed for moving the equipment from one site to the other and hiring is very expensive. Regional workshop in Gulu far from Aru

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : ARUA HILL

#### Cost Centre : Works

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11924	Nduyo George	Plant Operator	U8U	159,034	1,908,408
10090	Buni Cosmas	Driver	U8U	233,886	2,806,632
10086	Buatre Titus	Driver	U8U	200,906	2,410,872
11359	Bajole Bakhit	Driver	U8U	200,906	2,410,872
12064	Aniku Stephen Asea	Driver	U8U	176,169	2,114,028
11978	Drabo James	Driver	U8U	176,169	2,114,028
10080	Afayoa George	Driver	U8U	200,906	2,410,872
11353	Adroa Jimmy	Driver	U8U	186,363	2,236,356
10089	Adiku Peter	Driver	U8U	200,906	2,410,872
11052	Alubua Robert	Driver	U8U	200,906	2,410,872
12094	Anguyo Robert	Plant Operator	U8U	159,034	1,908,408
12067	Obiza David	Driver	U8U	176,169	2,114,028
12045	Onzima Gabriel	Driver	U8U	176,169	2,114,028
12063	Onale Onale Rolex	Driver	U8U	176,169	2,114,028
11733	Mubutu Jean Bosco	Driver	U8U	176,169	2,114,028
10081	Okot Pastore	Driver	U8U	200,906	2,410,872
12066	Ocima D Patrick	Driver	U8U	176,169	2,114,028
11441	Candia Nafutali	Plant Operator	U8U	200,906	2,410,872
12096	Nziki Wilson	Plant Operator	U8U	176,169	2,114,028

# Vote: 503 Arua District

## Workplan 7a: Roads and Engineering

### Cost Centre : Works

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11373	Yikii Christopher	Driver	U8U	200,906	2,410,872
10087	Enzama Richard	Driver	U8U	200,906	2,410,872
11264	Muto Ahmed	Driver	U8U	200,906	2,410,872
11393	Oloya Maxwell	Driver	U8U	200,906	2,410,872
10020	Ezaru Lillian	Office Attendant	U8U	200,906	2,410,872
11440	Adebo Kerebino	Driver	U8U	176,169	2,114,028
12001	Mawa Muzamil	Plant Operator	U8U	159,034	1,908,408
11921	Senema Martin	Engineering Assistant	U7U	276,919	3,323,028
12070	Adriko David	Engineering Assistant	U7U	268,129	3,217,548
11922	Afimani Simon	Road Inspector	U6U	335,982	4,031,784
12024	Adroa David	Road Inspector	U6U	342,140	4,105,680
11923	Dratele Sidfred Budra	Road Inspector	U6U	335,982	4,031,784
11476	Amviko Agnes	Stenographer Secretary	U5L	300,906	3,610,872
10069	Bako Milly Dravu	Stenographer Secretary	U5L	417,769	5,013,228
11369	Mademaga Joseph	Senior Assistant Enginee	U4Sc	1,040,382	12,484,584
11386	Lidri Fred	Senior Assistant Enginee	U4Sc	1,040,382	12,484,584
110066	Abamile Anson Draku	Senior Assistant Enginee	U4Sc	1,041,769	12,501,228
<b>Total Annual Gross Salary (Ushs)</b>					<b>123,529,248</b>
<b>Total Annual Gross Salary (Ushs) - Roads and Engineering</b>					<b>123,529,248</b>

## Workplan 7b: Water

### (i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	43,123	31,457	64,016
Sanitation and Hygiene	22,000	11,000	22,000
District Unconditional Grant - Non Wage	10,000	0	10,000
Locally Raised Revenues		4,000	
Transfer of District Unconditional Grant - Wage		11,869	20,893
Multi-Sectoral Transfers to LLGs	11,123	4,588	11,123
<i>Development Revenues</i>	788,663	485,639	788,663
Conditional transfer for Rural Water	788,663	394,332	788,663
Donor Funding		91,307	

# Vote: 503 Arua District

## Workplan 7b: Water

<b>Total Revenues</b>	<b>831,786</b>	<b>517,096</b>	<b>852,679</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	<i>43,123</i>	<i>41,306</i>	<i>64,016</i>
Wage		17,803	20,893
Non Wage	43,123	23,503	43,123
<i>Development Expenditure</i>	<i>788,663</i>	<i>624,479</i>	<i>788,663</i>
Domestic Development	788,663	533,172	788,663
Donor Development	0	91,307	0
<b>Total Expenditure</b>	<b>831,786</b>	<b>665,786</b>	<b>852,679</b>

### Department Revenue and Expenditure Allocations Plans for 2015/16

The budget for the year remains the same as for the previous year. The absence of any increase is due to the competing demand for the meagre resources across sectors; The development budget shall be used for drilling boreholes, shallow wells, protecting springs, rehabilitation of boreholes and GFS, Construction of 1 public latrine and implementation of software activities. Sanitation grant shall be used to promote sanitation and hygiene in selected Sub Counties.

### (ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs

**Function: 0981 Rural Water Supply and Sanitation**

# Vote: 503 Arua District

## Workplan 7b: Water

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
No. of supervision visits during and after construction	180	34	34
No. of water points tested for quality	80	0	200
No. of District Water Supply and Sanitation Coordination Meetings	4	1	4
No. of sources tested for water quality	80	0	0
No. of water points rehabilitated	0	0	26
% of rural water point sources functional (Gravity Flow Scheme)	92	60	92
% of rural water point sources functional (Shallow Wells )	80	77	80
No. of water pump mechanics, scheme attendants and caretakers trained	30	0	30
No. of water and Sanitation promotional events undertaken	4	1	4
No. of water user committees formed.	40	0	34
No. Of Water User Committee members trained	40	10	40
No. of advocacy activities (drama shows, radio spots, public campaigns) on promoting water, sanitation and good hygiene practices	4	1	4
No. of public latrines in RGCs and public places	0	1	2
No. of public latrines in RGCs and public places (PRDP)	2	0	0
No. of springs protected	6	0	6
No. of shallow wells constructed (hand dug, hand augured, motorised pump)	0	3	6
No. of shallow wells constructed (hand dug, hand augured, motorised pump) (PRDP)	6	0	0
No. of deep boreholes drilled (hand pump, motorised)	15	8	13
No. of deep boreholes rehabilitated	75	24	26
No. of deep boreholes drilled (hand pump, motorised) (PRDP)	13	7	9
No. of deep boreholes rehabilitated (PRDP)	20	0	0
No. of piped water supply systems constructed (GFS, borehole pumped, surface water)	0	0	1
No. of piped water supply systems rehabilitated (GFS, borehole pumped, surface water)	2	0	2
<b>Function Cost (US\$ '000)</b>	<b>815,786</b>	<b>118,031</b>	<b>836,679</b>
<b>Function: 0982 Urban Water Supply and Sanitation</b>			
Collection efficiency (% of revenue from water bills collected)		0	95
Volume of water produced		85	120
No. Of water quality tests conducted		3	4
No. of new connections made to existing schemes	1	15	15
<b>Function Cost (US\$ '000)</b>	<b>16,000</b>	<b>4,000</b>	<b>16,000</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>831,786</b>	<b>122,031</b>	<b>852,679</b>

### Planned Outputs for 2015/16

The planned outputs include drilling of 22 boreholes in the Sub Counties of Adumi, Ayivuni, Dadamu, Manibe, Oluko, Pajulu, Pawor, Ogoko, Okollo, R.Camp, Ewanga, Rigbo, Ajia, Arivu, Logiri, Vurra, Aiiyu, Katrini, Odupi, Omugo, Bileafe and Uriama, 6 shallow wells in Sub Counties of Adumi, Dadamu, Aroi, Ajia, Omugo and Odupi , protection of 6springs in the Sub Counties of Adumi, Aroi, Manibe, Oluko, Pajulu and Katrini, rehabilitation of 26 boreholes at locations yet to be confirmed and repair of Logiri GFS.

# Vote: 503 Arua District

## Workplan 7b: Water

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

(iv) The three biggest challenges faced by the department in improving local government services

### 1. Inadequate funding

The demand for water facilities is so high that the migre funds can not do much coupled with the size of the district.

### 2. Low functionality of WUCs

Failure by community management structures to fulfil their obligation of managing developed facilities leaves sustainability of the facilities in balance.

### 3. Low sanitation coverage

High contamination of safe water facilities.

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : Arua Hill

#### Cost Centre : Water

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10029	Onzoti David	Office Attendant	U8U	237,069	2,844,828
11476	Amaniyo Molly	Office Typist	U7U	316,393	3,796,716
11925	Dima Felex	Borehole Maintenance T	U7U	335,162	4,021,944
11422	Tiyo William Taylor Odaa	District Water Officer	U4U	1,089,533	13,074,396
<b>Total Annual Gross Salary (Ushs)</b>					<b>23,737,884</b>
<b>Total Annual Gross Salary (Ushs) - Water</b>					<b>23,737,884</b>

## Workplan 8: Natural Resources

### (i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	216,158	146,743	219,158
Conditional Grant to District Natural Res. - Wetlands	69,602	34,800	69,602
District Unconditional Grant - Non Wage	10,000	7,000	10,000
Multi-Sectoral Transfers to LLGs	9,428	7,366	9,428
Transfer of District Unconditional Grant - Wage	118,967	46,577	118,967
Unspent balances – UnConditional Grants	161	0	161
Locally Raised Revenues	8,000	51,000	11,000
<i>Development Revenues</i>	12,000	105,195	12,000
Donor Funding		105,195	
LGMSD (Former LGDP)	12,000	0	12,000

# Vote: 503 Arua District

## Workplan 8: Natural Resources

<b>Total Revenues</b>	<b>228,158</b>	<b>251,938</b>	<b>231,158</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	<i>216,158</i>	<i>158,500</i>	<i>219,158</i>
Wage	118,967	69,866	118,967
Non Wage	97,191	88,634	100,191
<i>Development Expenditure</i>	<i>12,000</i>	<i>171,262</i>	<i>12,000</i>
Domestic Development	12,000	0	12,000
Donor Development	0	171,262	0
<b>Total Expenditure</b>	<b>228,158</b>	<b>329,762</b>	<b>231,158</b>

### Department Revenue and Expenditure Allocations Plans for 2015/16

The Natural Resources Directorate budget for 201/2016 has not changed from the previous year due to competing demand for resources across sectors. The budget mainly focus on ensuring sustainable socio economic development in Arua District through sound management and wise use of the natural resources for posterity through enforcement of laws and development of bye laws and ordinances for forestry development and conservation.

#### (ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	<b>Approved Budget and Planned outputs</b>	<b>Expenditure and Performance by End December</b>	<b>Proposed Budget and Planned outputs</b>
<b>Function: 0983 Natural Resources Management</b>			
Area (Ha) of trees established (planted and surviving)	400	20	20
Number of people (Men and Women) participating in tree planting days	500	251	500
No. of Agro forestry Demonstrations	600	2	2
No. of monitoring and compliance surveys/inspections undertaken	24	2	4
No. of Water Shed Management Committees formulated	3	1	2
No. of community women and men trained in ENR monitoring	0	12	30
No. of community women and men trained in ENR monitoring (PRDP)	26	6	27
No. of monitoring and compliance surveys undertaken	25	2	4
No. of environmental monitoring visits conducted (PRDP)	75	3	4
No. of new land disputes settled within FY	10	0	1
<b>Function Cost (US\$ '000)</b>	<b>228,158</b>	<b>91,151</b>	<b>231,158</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>228,158</b>	<b>91,151</b>	<b>231,158</b>

### Planned Outputs for 2015/16

Natural Resources Committee meetings held 6 times, Support planning process in s/counties 2. Technical backstopping in 25 S/Cs covering 500 farmers, Opening of boundaries of Nyio and Otumbari Local Forest Reserves, Support to educational institutions in tree planting 20 ha, Restoration and rehabilitation of refugee affected areas in Rhino Camp, Rigbo, Uriama, Odupi and Madi Okollo, Enforcement of Forestry Laws Regulations, Organize forest royalty sensitization meetings.

#### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

#### (iv) The three biggest challenges faced by the department in improving local government services

##### 1. high population

# Vote: 503 Arua District

## Workplan 8: Natural Resources

Unsustainable development activities, leading to rapid deterioration of the quality of environment and natural resources

### 2. •Over-dependence of households on environment and natural resources

Over reliance of households on environment and natural resources as a source of livelihoods has increased social-economic pressures on the natural resources, leading to overuse and rapid deterioration

### 3. Lack of Environment appreciation to Economic Development

Generally there is meager resources for Natural Resources. The conditional Grant for wetlands is the only source of funds and even the allocation of the available sources is very meager to allow the sector carry its activities

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : Arua Hill

#### Cost Centre : Natural Resources

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10037	Aseru Rose	Office Typist	U7U	268,143	3,217,716
11124	Viko Bianga	Assistant Records Officer	U5L	352,644	4,231,728
11045	Adiribo Edison Gestive	Forestry Officer	U4Sc	1,204,288	14,451,456
825337	Andiandu Joackin	Environment Officer	U4Sc	1,176,808	14,121,696
1008	Anguzu Robert	Physical Planner	U4Sc	1,177,688	14,132,256
12253	Ayikobua Cephas	Land Valuer	U4Sc	1,089,533	13,074,396
10097	Aziku Gad	Staff Surveyor	U4Sc	1,175,632	14,107,584
11975	Tabu Sabo Nancy	Senior Land Management	U3Sc	1,089,533	13,074,396
<b>Total Annual Gross Salary (Ushs)</b>					<b>90,411,228</b>
<b>Total Annual Gross Salary (Ushs) - Natural Resources</b>					<b>90,411,228</b>

## Workplan 9: Community Based Services

### (i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	396,046	263,186	478,729
Multi-Sectoral Transfers to LLGs	64,276	32,683	64,276
Conditional Grant to Public Libraries	0	0	5,000
Conditional Grant to Women Youth and Disability Gr:	29,951	14,976	29,951
Conditional transfers to Special Grant for PWDs	62,531	31,266	62,531
District Unconditional Grant - Non Wage	20,500	13,200	14,500
Locally Raised Revenues	11,000	17,000	11,000
Transfer of District Unconditional Grant - Wage	137,817	119,075	221,500
Conditional Grant to Functional Adult Lit	32,835	16,418	32,835
Conditional Grant to Community Devt Assistants Non	37,136	18,568	37,136
<i>Development Revenues</i>	166,401	205,524	166,401

# Vote: 503 Arua District

## Workplan 9: Community Based Services

Donor Funding		117,834	
LGMSD (Former LGDP)		72,756	
Multi-Sectoral Transfers to LLGs	166,337	14,934	166,337
Unspent balances – Conditional Grants	64	0	64
<b>Total Revenues</b>	<b>562,448</b>	<b>468,710</b>	<b>645,131</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	396,046	355,218	478,729
Wage	137,817	178,613	221,500
Non Wage	258,229	176,605	257,229
<i>Development Expenditure</i>	166,401	247,449	166,401
Domestic Development	156,790	123,587	156,790
Donor Development	9,611	123,862	9,611
<b>Total Expenditure</b>	<b>562,448</b>	<b>602,667</b>	<b>645,131</b>

### Department Revenue and Expenditure Allocations Plans for 2015/16

The sector total budget for the year has not increased from the previous year due to competing demand for megre resources across the sectors. The budget will cater for wages, the youth livelihood programme; the women and youth councils, programmes for PWDs, and operations of community development workers.

#### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
<b>Function: 1081 Community Mobilisation and Empowerment</b>			
No. of Active Community Development Workers	25	0	
No. FAL Learners Trained	120	50	120
No. of children cases ( Juveniles) handled and settled	0	15	
No. of Youth councils supported	16	1	4
No. of assisted aids supplied to disabled and elderly community	25	0	23
No. of women councils supported	2	1	4
<b>Function Cost (UShs '000)</b>	<b>562,448</b>	<b>443,136</b>	<b>645,131</b>
<b>Cost of Workplan (UShs '000):</b>	<b>562,448</b>	<b>443,136</b>	<b>645,131</b>

### Planned Outputs for 2015/16

120 FAL instructors will be trained, provision of IGAs (25 under special grant, 3 under Youth council, 4 under women council, 4 quartely meetings for the sector committee, 4 quartely meetings for women council, 4 quarterly meetings for PWDs, 2 meetings for Youth, 66 IGA under YLP) will be implemented and all the staff salaries will be paid on monthly basis.

#### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

#### (iv) The three biggest challenges faced by the department in improving local government services

##### 1. Overwelming needs of the community

The community has overwelming need for IGA that can not be easily met with the current budget figures

##### 2. Insufficient funds



## Vote: 503 Arua District

### *Workplan 9: Community Based Services*

The department of community based services gets insufficient funds for undertaking the numerous activities of the different sub sectors under it.

#### *3. Lack of transport*

The department has no means of transport and this makes the operations of the department hard

### **Staff Lists and Wage Estimates**

#### *Subcounty / Town Council / Municipal Division : ADUMI*

##### *Cost Centre : ADUMI SUB COUNTY*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12077	RIZUYO BEATRICE	Community Development	U4L	644,785	7,737,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,737,420</b>

#### *Subcounty / Town Council / Municipal Division : AJIA*

##### *Cost Centre : AJIA SUB COUNTY*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
99141	BAJOLE JOEL	Office Attendant	U8U	187,660	2,251,920
12093	EMUALEA SARAH	Office Attendant	U8U	187,660	2,251,920
12086	ZAKE JOSEPHINE	Office Typist	U7U	289,361	3,472,332
12085	AKUA CHARLES	Assistant Community De	U6U	209,859	2,518,308
11787	OJAKU EYOTIA TIMOTH	Assistant Community De	U6U	511,479	6,137,748
12094	NDIRI JOEL	Assistant Community De	U6U	209,859	2,518,308
11748	ANGUTOKO RONALD CH	Assistant Community De	U6U	537,405	6,448,860
12087	ABIRIA ALBA	Assistant Community De	U6U	268,143	3,217,716
12096	ADRAKA WILSON	Assistant Community De	U6U	316,393	3,796,716
12074	SITARAYA JINAH	Community Development	U4L	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>39,829,920</b>

#### *Subcounty / Town Council / Municipal Division : ANYIRIBU*

##### *Cost Centre : ANYIRIBU SUB COUNTY*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11838	ANGUPARU LILLIAN	Community Development	U4L	700,306	8,403,672
<b>Total Annual Gross Salary (Ushs)</b>					<b>8,403,672</b>

#### *Subcounty / Town Council / Municipal Division : ARIVU*

**Vote: 503** Arua District**Workplan 9: Community Based Services****Cost Centre : ARIVU SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10127	DRATELE ALIONI RICHA	Assistant Community De	U6U	401,399	4,816,788
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,816,788</b>

**Subcounty / Town Council / Municipal Division : AROI****Cost Centre : AROI SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12082	ASUBO JULIET	Community Development	U4L	644,785	7,737,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,737,420</b>

**Subcounty / Town Council / Municipal Division : ARUA HILL****Cost Centre : COMMUNITY SERVICES**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11075	OLWAL DENIS	Office Attendant	U8U	237,069	2,844,828
12056	MATURU CHRISTINE	Office Typist	U7U	316,393	3,796,716
10138	CANDIA EDWARD	Assistant Community De	U6U	436,677	5,240,124
10137	ADRIKO GEORGE	Assistant Community De	U6U	436,677	5,240,124
11841	OBIA RICHARD	Community Development	U4L	700,306	8,403,672
11084	ANGUKO MAURINE	Community Development	U4L	780,193	9,362,316
10120	TOLLEA FRANCO	Senior Community Devel	U3L	990,589	11,887,068
10136	INZIKURU TEDDY	Senior Probation and We	U3L	990,589	11,887,068
<b>Total Annual Gross Salary (Ushs)</b>					<b>58,661,916</b>

**Subcounty / Town Council / Municipal Division : AYIVUNI****Cost Centre : AYIVUNI SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12072	LETARU COMFORT	Community Development	U4L	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,216,092</b>

**Subcounty / Town Council / Municipal Division : BILEAFE**

**Vote: 503** Arua District**Workplan 9: Community Based Services****Cost Centre : BILEAFE SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12076	DRARU LILLIAN	Community Development	U4L	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,216,092</b>

**Subcounty / Town Council / Municipal Division : DADAMU****Cost Centre : DADAMU SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11998	YUSUF ZAITUN	Community Development	U4L	723,868	8,686,416
<b>Total Annual Gross Salary (Ushs)</b>					<b>8,686,416</b>

**Subcounty / Town Council / Municipal Division : KATRINI****Cost Centre : KATRINI SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12080	ACHIRO SHARON LOKA	Community Development	U4L	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,216,092</b>

**Subcounty / Town Council / Municipal Division : LOGIRI****Cost Centre : LOGIRI SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10135	EDONIA GLADYS	Assistant Community De	U6U	316,393	3,796,716
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,796,716</b>

**Subcounty / Town Council / Municipal Division : MANIBE****Cost Centre : MANIBE SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11832	ALESI JULIET	Community Development	U4L	700,306	8,403,672
<b>Total Annual Gross Salary (Ushs)</b>					<b>8,403,672</b>

**Subcounty / Town Council / Municipal Division : OFFAKA****Cost Centre : OFFAKA SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
-------------	-------------	-------------	--------------	----------------------	---------------------

**Vote: 503** Arua District**Workplan 9: Community Based Services****Cost Centre : OFFAKA SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12078	ODDA ANTHONY	Community Development	U4L	672,792	8,073,504
<b>Total Annual Gross Salary (Ushs)</b>					<b>8,073,504</b>

**Subcounty / Town Council / Municipal Division : OGOKO****Cost Centre : OGOKO SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12247	AMADILE CHARLES	Community Development	U4L	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,216,092</b>

**Subcounty / Town Council / Municipal Division : OKOLLO****Cost Centre : OKOLLO SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11833	ASEA LUKE	Community Development	U4L	723,868	8,686,416
<b>Total Annual Gross Salary (Ushs)</b>					<b>8,686,416</b>

**Subcounty / Town Council / Municipal Division : PAJULU****Cost Centre : PAJULU SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11873	TAZITA DORIS	Community Development	U4L	723,868	8,686,416
<b>Total Annual Gross Salary (Ushs)</b>					<b>8,686,416</b>

**Subcounty / Town Council / Municipal Division : PAWOR****Cost Centre : PAWOR SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12073	ANGUDUBO EMMANUEL	Community Development	U4L	672,792	8,073,504
<b>Total Annual Gross Salary (Ushs)</b>					<b>8,073,504</b>

**Subcounty / Town Council / Municipal Division : RHINO CAMP****Cost Centre : RHINO CAMP SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
-------------	-------------	-------------	--------------	----------------------	---------------------

**Vote: 503** Arua District**Workplan 9: Community Based Services****Cost Centre : RHINO CAMP SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12079	OLEMA ANNET	Community Development	U4L	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,216,092</b>

**Subcounty / Town Council / Municipal Division : UDUPI****Cost Centre : ODUPI SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12071	DRICIRU CENTENARY	Community Development	U4L	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,216,092</b>

**Subcounty / Town Council / Municipal Division : ULLEPI****Cost Centre : ULEPPI SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12081	AMADE JERRY CHARLES	Community Development	U4L	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,216,092</b>

**Subcounty / Town Council / Municipal Division : VURRA****Cost Centre : VURRA SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11834	ATHOCHON FREDA	Community Development	U4L	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,216,092</b>
<b>Total Annual Gross Salary (Ushs) - Community Based Services</b>					<b>239,322,516</b>

**Workplan 10: Planning****(i) Overview of Workplan Revenue and Expenditures**

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	396,543	1,669,965	400,680
Other Transfers from Central Government		1,450,000	
Conditional Grant to PAF monitoring	56,074	45,768	53,483
District Equalisation Grant	244,407	122,204	245,485
District Unconditional Grant - Non Wage	14,240	7,000	16,200
Multi-Sectoral Transfers to LLGs	20,962	5,516	20,962
Transfer of District Unconditional Grant - Wage	32,040	16,131	37,750

# Vote: 503 Arua District

## Workplan 10: Planning

Locally Raised Revenues	28,821	23,346	26,800
<i>Development Revenues</i>	<i>270,807</i>	<i>190,888</i>	<i>253,807</i>
LGMSD (Former LGDP)	270,807	190,688	253,807
Multi-Sectoral Transfers to LLGs		200	
<b>Total Revenues</b>	<b>667,350</b>	<b>1,860,854</b>	<b>654,487</b>

### B: Breakdown of Workplan Expenditures:

<i>Recurrent Expenditure</i>	<i>396,543</i>	<i>1,718,876</i>	<i>400,680</i>
Wage	32,040	24,195	37,750
Non Wage	364,503	1,694,682	362,930
<i>Development Expenditure</i>	<i>270,807</i>	<i>190,888</i>	<i>253,807</i>
Domestic Development	270,807	190,888	253,807
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>667,350</b>	<b>1,909,764</b>	<b>654,487</b>

### Department Revenue and Expenditure Allocations Plans for 2015/16

There is a major decrease in the actual revenue compared to the previous FY. This is because the bulk of the previous years revenue was for conducting the Population and Housing Census. The development revenue earmarked for completion of on going construction works. The recurrent revenue is mainly for support supervision to LLGs and monitoring of service delivery interventions district wide.

#### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
<b>Function: 1383 Local Government Planning Services</b>			
No of qualified staff in the Unit	3	3	2
No of Minutes of TPC meetings	12	9	12
No of minutes of Council meetings with relevant resolutions	6	4	6
<b>Function Cost (UShs '000)</b>	<b>667,350</b>	<b>1,808,571</b>	<b>654,487</b>
<b>Cost of Workplan (UShs '000):</b>	<b>667,350</b>	<b>1,808,571</b>	<b>654,487</b>

### Planned Outputs for 2015/16

The major planned outputs from the Sector are to provide support to all head of departments and LLGs in planning, budgeting and reporting activities; to ensure availability of credible data to support the District planning process; to provide secretariate to the Technical Planning Committee; and to ensure completion of the ongoing construction works at the District headquarters and Ayivuni sub county headquarters.

#### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

#### (iv) The three biggest challenges faced by the department in improving local government services

##### 1. Lack of upto date data to support the planning process

Most of the available data to support planning is from the 2002 population and housing census. Most of it is obsolete except for population projections which are regularly done by UBoS. Data collected through EMIS, HMIS etc are sometimes not complete.

##### 2. Limited capacity to support the planning & budgeting process

High staff turn over at LLG level brings in staff who need to continuously be trained in planning & budgeting issues.

# Vote: 503 Arua District

## Workplan 10: Planning

Limited funding makes it difficult to provide sufficient training and follow ups

### 3. insufficient monitoring of council programmes

There is need to have a comprehensive M&E system to follow up programme implementation. There is need to coordinate efforts of various stakeholder and to share monitoring data. There is need to ensure that all information collected to support M&E process is

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : ARUA HILL

#### Cost Centre : PLANNING UNIT

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10532	DRAMADRI JANET AYID	Stenographer Secretary	U5L	656,404	7,876,848
11283	ACHAN STELLA	Population Officer	U4U	942,841	11,314,092
10062	ANDEKU SHAPHAN GLE	District Planner (Principa	U2U	1,282,315	15,387,780
<b>Total Annual Gross Salary (Ushs)</b>					<b>34,578,720</b>
<b>Total Annual Gross Salary (Ushs) - Planning</b>					<b>34,578,720</b>

## Workplan 11: Internal Audit

### (i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	81,789	39,739	89,789
Conditional Grant to PAF monitoring	8,000	3,000	8,000
District Unconditional Grant - Non Wage	10,000	10,000	10,000
Transfer of District Unconditional Grant - Wage	53,789	25,939	53,789
Locally Raised Revenues	10,000	800	18,000
<i>Development Revenues</i>	9,000	8,700	9,000
LGMSD (Former LGDP)	9,000	8,700	9,000
<b>Total Revenues</b>	<b>90,789</b>	<b>48,439</b>	<b>98,789</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	81,789	60,208	89,789
Wage	53,789	38,908	53,789
Non Wage	28,000	21,300	36,000
<i>Development Expenditure</i>	9,000	6,555	9,000
Domestic Development	9,000	6,555	9,000
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>90,789</b>	<b>66,763</b>	<b>98,789</b>

### Department Revenue and Expenditure Allocations Plans for 2015/16

The is no increase in the budget allocation from the previous year due to competing demands for limited revenue across all sectors. The expenditures are basically to conduct audit of institutions; LLGs; carry out verifications and conduct

# Vote: 503 Arua District

## Workplan 11: Internal Audit

value for money audits.

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
<b>Function: 1482 Internal Audit Services</b>			
No. of Internal Department Audits	63	15	130
Date of submitting Quaterly Internal Audit Reports	15/04/2012	15/04/2015	15/10/2013
<i>Function Cost (UShs '000)</i>	<i>90,789</i>	<i>39,699</i>	<i>98,789</i>
<b>Cost of Workplan (UShs '000):</b>	<b>90,789</b>	<b>39,699</b>	<b>98,789</b>

### Planned Outputs for 2015/16

4 Quarterly Internal Audit Reports submitted to the District Chairperson and 3 Special Investigative Reports submitted to the Chief Executive every quarter. Quarterly Risk based auditing conducted, Quarterly Value for Money (VFM) audits conducted, Quarterly Human Resource audits, Procurement audits, Financial and Systems audits conducted throughout the District:- 11 Departmental audits, 25 Sub counties, 37 Secondary schools (22 Gov't aided, 15 partnership- USE)

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Inadequate and non-funding of audit activities

Apart from the payment of salaries and management of Internal audit office activities, there is only Shs 31 million to conduct audit functions in the entire district with 11 department, 25 sub counties, 37 Sec. Sch., 53 H/C, 246 Pri. Sch. and 8 Tertiary

#### 2. Lack of adequate Transport

Only one efficient motorcycle in running condition with 2 M/cycles not running and unrepairable. 1 M/ Veh in poor mechanical condition and expensive to maintain given the merge resources allocated to the sector.

#### 3. Poor response to audit querries raised

Staff generally have poor attitude to respond to audit querries raised

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : Arua Hill

#### Cost Centre : Internal Audit Department

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11499	Abiko Rose	Office Typist	U7U	333,444	4,001,328
11508	Afema Joel	Examiner of Accounts	U5U	569,350	6,832,200
11247	Ezuma John	Examiner of Accounts	U5U	598,822	7,185,864
11141	Orionzi Phillips Phillipam	Examiner of Accounts	U5U	598,822	7,185,864



# Vote: 503 Arua District

## Workplan 11: Internal Audit

### Cost Centre : Internal Audit Department

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10023	Akokocan D. Okello	Internal Auditor	U4U	940,366	11,284,392
10048	Angumaniyo Roy	Principal Internal Auditor	U2U	1,282,315	15,387,780
<b>Total Annual Gross Salary (Ushs)</b>					<b>51,877,428</b>
<b>Total Annual Gross Salary (Ushs) - Internal Audit</b>					<b>51,877,428</b>

# Vote: 503 Arua District

## Workplan Outputs

US\$ Thousand	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### Ia. Administration

#### Function: District and Urban Administration

##### 1. Higher LG Services

#### Output: Operation of the Administration Department

Non Standard Outputs:	Salaries for 211 staff paid; 28 official travels made to sector ministries ; monthly support supervision visits made to 25 sub counties; council resolutions implemented;council activities coordinated.	salaries paid foe 95 staff. Regular Supervision of Departments to enhance efficiency, prompt submission of reports to ministries, accurate implementation of council resolutions. Allowances paid for councillors sittings	Salaries for 211 staff paid; 28 official travels made to sector ministries ; monthly support supervision visits made to 25 sub counties; council resolutions implemented;council activities coordinated.
	Wage Rec't: <b>953,472</b>	Wage Rec't: 265,607	Wage Rec't: 802,030
	Non Wage Rec't: <b>315,715</b>	Non Wage Rec't: 274,950	Non Wage Rec't: 248,716
	Domestic Dev't <b>3,488</b>	Domestic Dev't 0	Domestic Dev't 3,488
	Donor Dev't <b>0</b>	Donor Dev't 0	Donor Dev't 0
	<b>Total 1,272,675</b>	<b>Total 540,557</b>	<b>Total 1,054,234</b>

#### Output: Human Resource Management

Non Standard Outputs:	12 travels made to kampala to submit paychange reports	All decentralised staff salaries paid and their welfare ensured	12 travels made to kampala to submit paychange reports
	Wage Rec't: <b>0</b>	Wage Rec't: 0	Wage Rec't: 0
	Non Wage Rec't: <b>11,600</b>	Non Wage Rec't: 5,295	Non Wage Rec't: 11,600
	Domestic Dev't <b>0</b>	Domestic Dev't 0	Domestic Dev't 0
	Donor Dev't <b>0</b>	Donor Dev't 0	Donor Dev't 0
	<b>Total 11,600</b>	<b>Total 5,295</b>	<b>Total 11,600</b>

#### Output: Capacity Building for HLG

Availability and implementation of LG capacity building policy and plan	yes (capacity building policy implemented)	yes (capacity building policy implemented)	yes (capacity building policy implemented)
No. (and type) of capacity building sessions undertaken	7 (2 staff supported to undertake cert in Adminstartive Law at LDC; 5 staff supported to pursue PGD/certificate at UMI, staff supported to Nsamizi in Mpigi)	7 (Five trained in UMI: two in Postgraduate; two secretarial studies, one in records management. Two trained in LDC on Administrative law.)	7 (2 staff supported to undertake cert in Adminstartive Law at LDC; 5 staff supported to pursue PGD/certificate at UMI, staff supported to Nsamizi in Mpigi)
Non Standard Outputs:	NA	na	NA
	Wage Rec't: <b>0</b>	Wage Rec't: 0	Wage Rec't: 0
	Non Wage Rec't: <b>0</b>	Non Wage Rec't: 14,940	Non Wage Rec't: 0
	Domestic Dev't <b>71,303</b>	Domestic Dev't 13,500	Domestic Dev't 71,303
	Donor Dev't <b>0</b>	Donor Dev't 0	Donor Dev't 0
	<b>Total 71,303</b>	<b>Total 28,440</b>	<b>Total 71,303</b>

#### Output: Supervision of Sub County programme implementation

%age of LG establish posts filled	52 (All subcounties: Adumu, Manibe, Ayivuni, Aroi, Oluko Pajulu, Dadamu,Katrini, Aiiyu, Omugo, Odupi, Bileafe, Uriama, Rigbo, Rhinocamp, Ogoko, Okollo, Uriama, Rigbo, R/camp, Ogoko, Ullepi, Anyiribu, Pawor, Vurra, Ajia, Arivu, Logiri, Offaka)	51 (All subcounties of Adumi,Manibe, Ayivuni, Aroi, Oluko, Pajulu, Dadamu, Katrini, Aiiyu, Omugo, Odupi, Bileafe, Uriama, Rigbo, R/camp, Ogoko, Okollo Ullepi, Vurra, Ajia, Arivu, Logiri, Pawor, Offaka and Anyiribu)	52 (All subcounties: Adumu, Manibe, Ayivuni, Aroi, Oluko Pajulu, Dadamu,Katrini, Aiiyu, Omugo, Odupi, Bileafe, Uriama, Rigbo, Rhinocamp, Ogoko, Okollo, Ullepi, Anyiribu, Pawor, Vurra, Ajia, Arivu, Logiri, Offaka)
Non Standard Outputs:	NA	na	NA
	Wage Rec't: <b>0</b>	Wage Rec't: 0	Wage Rec't: 0

# Vote: 503 Arua District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
<b>Ia. Administration</b>				
	<i>Non Wage Rec't:</i> <b>6,200</b>	<i>Non Wage Rec't:</i> 2,796	<i>Non Wage Rec't:</i> 6,200	
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> <b>6,200</b>	<b>Total</b> <b>2,796</b>	<b>Total</b> <b>6,200</b>	
<b>Output: Assets and Facilities Management</b>				
No. of monitoring visits conducted	4 (Monitoring visits conducted in the counties of Ayivu, Vurra, Rerego and Madi)	2 (training of communities that have benefitted from projects conducted, communities accessed project funds)	4 (Monitoring visits conducted in all the counties of Ayivu, Vurra, Rerego and Madi)	
No. of monitoring reports generated	4 (reports produced and circulated)	2 (reports produced and submitted to the CAO)	4 (reports produced and circulated)	
Non Standard Outputs:	NUSAF II project Implemented in Manibe, Dadamu, Oluko, Aroi, Pajulu, Adumi, Ayivuni, Vurra, Ajia, Logiri, Arivu, Ulepi, Offaka, Anyiribu, Okollo, Pawor, Ogoko, Rhino camp, Rigbo, Urama, Odupi, Omugo, Aiiyu, Katrini and Bileafe.	NUSA II projects implemented in all the subcounties in counties of Ayivu, Vurra, Terego and Madi	NUSAF II project Implemented in Manibe, Dadamu, Oluko, Aroi, Pajulu, Adumi, Ayivuni, Vurra, Ajia, Logiri, Arivu, Ulepi, Offaka, Anyiribu, Okollo, Pawor, Ogoko, Rhino camp, Rigbo, Urama, Odupi, Omugo, Aiiyu, Katrini and Bileafe.	
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> <b>0</b>	<i>Non Wage Rec't:</i> 122,814	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> <b>3,947,066</b>	<i>Domestic Dev't</i> 1,207,445	<i>Domestic Dev't</i> 3,947,066	
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> <b>3,947,066</b>	<b>Total</b> <b>1,330,259</b>	<b>Total</b> <b>3,947,066</b>	
<b>Output: PRDP-Monitoring</b>				
No. of monitoring visits conducted	4 (sub counties of offaka, rigbo, oluko, aroi, katrini, Bileafe, Logiri, Udupi, adumi, vurra, and omugo visited)	2 (okollo, ullepi, aiiyu and vurra visited)	4 (sub counties of offaka, rigbo, oluko, aroi, katrini, Bileafe, Logiri, Udupi, adumi, vurra, and omugo visited)	
No. of monitoring reports generated	4 (Four quarterly reports produced and submitted to the Accounting Officer)	2 (One quarterly report produced and submitted to the Accounting Officer)	4 (Four quarterly reports produced and submitted to the Accounting Officer)	
Non Standard Outputs:	NA	na	NA	
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> <b>40,230</b>	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 40,230	
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 4,200	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> <b>40,230</b>	<b>Total</b> <b>4,200</b>	<b>Total</b> <b>40,230</b>	
<b>Output: Records Management</b>				
Non Standard Outputs:	2 cabinet files procured; assorted stationary for records management procured	assorted stationary for records management procured	2 cabinet files procured; assorted stationary for records management procured	
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> <b>2,900</b>	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 2,900	
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> <b>2,900</b>	<b>Total</b> <b>0</b>	<b>Total</b> <b>2,900</b>	
<b>Output: Information collection and management</b>				
Non Standard Outputs:	4 radio talk shows conducted	1 radio talk shows conducted	4 radio talk shows conducted	
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	

# Vote: 503 Arua District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
<b>Ia. Administration</b>				
	<i>Non Wage Rec't:</i>	<b>2,400</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>2,400</b>	<b>Total</b>	<b>0</b>
	<i>Non Wage Rec't:</i>		<i>Non Wage Rec't:</i>	2,400
	<i>Domestic Dev't</i>		<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>		<i>Donor Dev't</i>	0
	<b>Total</b>		<b>Total</b>	<b>2,400</b>

### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>568,637</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	568,637
<i>Domestic Dev't</i>	<b>51,470</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	51,470
<i>Donor Dev't</i>	<b>18,332</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	18,332
<b>Total</b>	<b>638,439</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>638,439</b>

## Confirmation by Head of Department

Name : \_\_\_\_\_

Sign & Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

## 2. Finance

### Function: Financial Management and Accountability(LG)

#### 1. Higher LG Services

#### Output: LG Financial Management services

Date for submitting the Annual Performance Report: 30/10/14 (Annual performance report submitted to MoFPED) 17/01/2015 (performance reports prepared and submitted to MoFPED) 30/10/2015 (Annual performance report submitted to MoFPED)

Non Standard Outputs: Monthly and quarterly reports prepared and submitted to CAO, Mentoring and supervision of staff in subcounties, revenue mobilization and monitoring in the sub counties of Ogoko, Rhinocamp, Rigbo, Pawor, Ullepi, Okollo, Ayiribu, Offaka, Vurra, Ajia, Logiri, Arivu, Pajulu, Manibe, Adumi, Ayivuni, Dadamu, Oluko, Omugo, Katrini, Bileafe, Odupi, Uriama, Aiiyu; committee tour to western part of Uganda, renovation of district store 47 staff paid monthly salary

Salaries paid promptly, Monitoring reports prepared and submitted to CAO, Revenue performance reports also prepared and updated

Monthly and quarterly reports prepared and submitted to CAO, Mentoring and supervision of staff in subcounties, revenue mobilization and monitoring in the sub counties of Ogoko, Rhinocamp, Rigbo, Pawor, Ullepi, Okollo, Ayiribu, Offaka, Vurra, Ajia, Logiri, Arivu, Pajulu, Manibe, Adumi, Ayivuni, Dadamu, Oluko, Omugo, Katrini, Bileafe, Odupi, Uriama, Aiiyu; committee tour to western part of Uganda, renovation of district store 47 staff paid monthly salary

<i>Wage Rec't:</i>	<b>201,575</b>	<i>Wage Rec't:</i>	124,619	<i>Wage Rec't:</i>	249,250
<i>Non Wage Rec't:</i>	<b>104,450</b>	<i>Non Wage Rec't:</i>	33,751	<i>Non Wage Rec't:</i>	60,800
<i>Domestic Dev't</i>	<b>10,000</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	10,000
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>316,025</b>	<b>Total</b>	<b>158,370</b>	<b>Total</b>	<b>320,050</b>

#### Output: Revenue Management and Collection Services

Value of LG service tax collection: 95000000 (Renvue ehancement, sensitization and mobilization, and 101933054 (Renvue ehancement, sensitization and mobilization, and 135000000 (Renvue ehancement, sensitization and mobilization, and

# Vote: 503 Arua District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 2. Finance

Value of Other Local Revenue Collections	monitoring revenue permacne All Sub Counties in the District: Ogoko, Rhinocamp, Rigbo, Pawor, Ullepi, Okollo, Ayiribu, Offaka, Vurra, Ajia, Logiri, Arivu, Pajulu, Manibe, Adumi, Ayivuni, Dadamu, Oluko, Omugo, Katrini, Bileafe, Odupi, Uriama, Aiivu.) 301800000 (To be collected from BAT, Leaf Tobacco and Commodities, Bidders and the Sub Counties of Adumi, Aroi, Pajulu, Manibe, Oluko, Dadamu, Vurra, Logiri, Ajia, Arivu, Offaka, Ogoko, Okollo, Uleppi, Rhino Camp, Rigbo, Pawor, Ayivuni, Anyiribu, Uriama, Bileafe, Udupi, Omugo, Katrini, Aiivu))	monitoring revenue permacne All Sub Counties in the District: Ogoko, Rhinocamp, Rigbo, Pawor, Ullepi, Okollo, Ayiribu, Offaka, Vurra, Ajia, Logiri, Arivu, Pajulu, Manibe, Adumi, Ayivuni, Dadamu, Oluko, Omugo, Katrini, Bileafe, Odupi, Uriama, Aiivu.) 419035591 (Shs 78.4 million collected from BAT, Leaf Tobacco and Commodities as haulage fee, shs. 13.49 million collected as bid application fees and other revenues from the Sub Counties of Adumi, Aroi, Pajulu, Manibe, Oluko, Dadamu, Vurra, Logiri, Ajia, Arivu, Offaka, Okollo, Uleppi, Rhino Camp, Rigbo, Pawor, Ayivuni, Anyiribu, Uriama, Bileafe, Udupi, Omugo, Katrini, Aiivu))	monitoring revenue permacne All Sub Counties in the District: Ogoko, Rhinocamp, Rigbo, Pawor, Ullepi, Okollo, Ayiribu, Offaka, Vurra, Ajia, Logiri, Arivu, Pajulu, Manibe, Adumi, Ayivuni, Dadamu, Oluko, Omugo, Katrini, Bileafe, Odupi, Uriama, Aiivu.) 364450000 (To be collected from BAT, Leaf Tobacco and Commodities, Bidders and the Sub Counties of Adumi, Aroi, Pajulu, Manibe, Oluko, Dadamu, Vurra, Logiri, Ajia, Arivu, Offaka, Ogoko, Okollo, Uleppi, Rhino Camp, Rigbo, Pawor, Ayivuni, Anyiribu, Uriama, Bileafe, Udupi, Omugo, Katrini, Aiivu))
Value of Hotel Tax Collected	500000 (Local Service Tax , sensitization, mobilization, and monitoring revenue permacne in the sub counties of Dadamu, Pajulu and Vurra.)	28000 (Sensitization and mobilization carried out at District HQ and in the sub counties of Dadamu, Pajulu and Vurra.)	1000000 (Local Service Tax , sensitization, mobilization, and monitoring revenue permacne in the sub counties of Dadamu, Pajulu and Vurra.)
Non Standard Outputs:	revenue registers prepared and follow up of revenuee arrears done	Revenue registers updated .prepared and follow up of revenuee arrears done	revenue registers prepared and follow up of revenuee arrears done
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 8,000	<i>Non Wage Rec't:</i> 7,259	<i>Non Wage Rec't:</i> 20,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 8,000	<b>Total</b> 7,259	<b>Total</b> 20,000

#### Output: Budgeting and Planning Services

Date for presenting draft Budget and Annual workplan to the Council	31/03/2015 (Allocation of IPFs by Budget desk, Draft Budget preparation, by technical staff at district HQ, draft budget presented to respective committees and the executive committee and finally to Council.)	19/11/2014 (Allocation of IPFs by Budget desk, Draft Budget preparation, by technical staff at district HQ, draft budget presented to be respective committees and the executive committee and finally to Council.)	31/03/2015 (Allocation of IPFs by Budget desk, Draft Budget preparation, by technical staff at district HQ, draft budget presented to respective committees and the executive committee and finally to Council.)
Date of Approval of the Annual Workplan to the Council	31/05/2015 (Annual workplans and budgets approved by the Council at the District headquarters)	30/04/2015 (Annual worplans and budget to be tabled to council on 26th March 2015)	31/05/2015 (Annual workplans and budgets approved by the Council at the District headquarters)
Non Standard Outputs:	Invitation of stakeholders for budget conference, developing draft budget and annual workplans, monitoring performance of budget	Invitation of stakeholders for budget conference, developing draft budget and annual workplans, monitoring performance of budget	Invitation of stakeholders for budget conference, developing draft budget and annual workplans, monitoring performance of budget
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 17,000	<i>Non Wage Rec't:</i> 5,305	<i>Non Wage Rec't:</i> 21,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0

# Vote: 503 Arua District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 2. Finance

	Total	17,000	Total	5,305	Total	21,000
<b>Output: LG Expenditure management Services</b>						
Non Standard Outputs:	na		NA		na	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	10,955	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>10,955</b>	<b>Total</b>	<b>0</b>

#### Output: LG Accounting Services

Date for submitting annual LG final accounts to Auditor General	30/09/2014 (Preparation and submission of final accounts to OAG, discussion of management letter with OAG in Kampala, Routine Inspection of accounts in all the sub counties of ;Ogoko, Rhinocamp, Rigbo, Pawor, Ullepi, Okollo, Ayiribu, Offaka, Vurra, Ajia, Logiri, Arivu, Pajulu, Manibe, Adumi, Ayivuni, Dadamu, Oluko, Omugo, Katrini, Bileafe, Odupi, Uriama, Aiivu., Training of sub county staff in the district head quarters)	19/12/2014 (Discussion to be held in Jan 2015. there is Routine Inspection of accounts in all the sub counties of ;Ogoko, Rhinocamp, Rigbo, Pawor, Ullepi, Okollo, Ayiribu, Offaka, Vurra, Ajia, Logiri, Arivu, Pajulu, Manibe, Adumi, Ayivuni, Dadamu, Oluko, Omugo, Katrini, Bileafe, Odupi, Uriama, Aiivu., Training of sub county staff in the district head quarters)	30/08/2015 (Preparation and submission of final accounts to OAG, discussion of management letter with OAG in Kampala, Routine Inspection of accounts in all the sub counties of ;Ogoko, Rhinocamp, Rigbo, Pawor, Ullepi, Okollo, Ayiribu, Offaka, Vurra, Ajia, Logiri, Arivu, Pajulu, Manibe, Adumi, Ayivuni, Dadamu, Oluko, Omugo, Katrini, Bileafe, Odupi, Uriama, Aiivu., Training of sub county staff in the district head quarters)			
Non Standard Outputs:	sectoral consultaions for timely report preparation and submission; preparation of monthly and quarterly reports for consolidation to trial balance	Reports preparation and submission; preparation of monthly and quarterly reports for consolidation to trial balance	sectoral consultaions for timely report preparation and submission; preparation of monthly and quarterly reports for consolidation to trial balance			
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>11,000</b>	<i>Non Wage Rec't:</i>	5,930	<i>Non Wage Rec't:</i>	17,401
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>11,000</b>	<b>Total</b>	<b>5,930</b>	<b>Total</b>	<b>17,401</b>

#### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:						
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>290,461</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	290,461
	<i>Domestic Dev't</i>	<b>2,506</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	2,506
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>292,967</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>292,967</b>

### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

### 3. Statutory Bodies

# Vote: 503 Arua District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 3. Statutory Bodies

#### Function: Local Statutory Bodies

##### 1. Higher LG Services

#### Output: LG Council Administration services

Non Standard Outputs:	6 Council meetings, 12 Executive committee meetings, 36 standing committee meetings, 6 business committee meeting held at District headquarters. 24 travels for official duties made salaries for 62 staff and councillors paid	4 Council meetings, 6 Executive committee meetings, 18 standing committee meetings, 4 business committee meeting held at District headquarters. 12 travels for official duties made salaries for 62 staff and councillors paid; development projects monitored in all 25 sub counties	6 Council meetings, 12 Executive committee meetings, 36 standing committee meetings, 6 business committee meeting held at District headquarters. 24 travels for official duties made salaries for 62 staff and councillors paid
	<i>Wage Rec't:</i> <b>208,253</b>	<i>Wage Rec't:</i> 77,408	<i>Wage Rec't:</i> 81,893
	<i>Non Wage Rec't:</i> <b>572,082</b>	<i>Non Wage Rec't:</i> 213,358	<i>Non Wage Rec't:</i> 4,414,940
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total 780,335</b>	<b>Total 290,766</b>	<b>Total 4,496,833</b>

#### Output: LG procurement management services

Non Standard Outputs:	12 adverts for contracts done, contracts evaluated, contracts awarded, field visits conducted; coordination with line ministries in kampala done, stationary and fuel procured, camera procured.	6 adverts for contracts done, contracts evaluated, contracts awarded, field visits conducted; coordination with line ministries in kampala done, stationary and fuel procured, camera	12 adverts for contracts done, contracts evaluated, contracts awarded, field visits conducted; coordination with line ministries in kampala done, stationary and fuel procured, camera procured.
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> <b>45,343</b>	<i>Non Wage Rec't:</i> 13,646	<i>Non Wage Rec't:</i> 45,343
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total 45,343</b>	<b>Total 13,646</b>	<b>Total 45,343</b>

#### Output: LG staff recruitment services

Non Standard Outputs:	Chairperson and members of DSC paid emoluments; 6 adverts made; applicants shortlisted and interviewed; disciplinary cases handled, staff confirmed and promoted at district headquarters field visits to 6 sub-counties of Pajulu, Oluko, Okollo, Rigbo, Vurra, Logiri	Chairperson and members of DSC paid emoluments; 4 adverts made; applicants shortlisted and interviewed; disciplinary cases handled, staff confirmed and promoted at district headquarters field visits to sub-counties of Okollo and Rigbo	Chairperson and members of DSC paid emoluments; 6 adverts made; applicants shortlisted and interviewed; disciplinary cases handled, staff confirmed and promoted at district headquarters field visits to 6 sub-counties of Pajulu, Oluko, Okollo, Rigbo, Vurra, Logiri
	<i>Wage Rec't:</i> <b>23,400</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> <b>102,368</b>	<i>Non Wage Rec't:</i> 31,022	<i>Non Wage Rec't:</i> 102,368
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total 125,768</b>	<b>Total 31,022</b>	<b>Total 102,368</b>

#### Output: LG Land management services

No. of land applications (registration, renewal, lease extensions) cleared	320 (No. of land applications (registration, renewal, lease extensions) cleared.)	163 (land applications (registration, renewal, lease extensions) cleared at the District HQs)	320 (No. of land applications (registration, renewal, lease extensions) cleared.)
--	---	---	---

# Vote: 503 Arua District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 3. Statutory Bodies

No. of Land board meetings	4 (Quarterly land board meetings for approval of application and fixing land rates and lease extension in the district headquarter, Refreshment)	2 (land applications (registration, renewal, lease extensions) cleared at the District HQs)	4 (Quarterly land board meetings for approval of application and fixing land rates and lease extension in the district headquarter, Refreshment)
----------------------------	--	---	--

Non Standard Outputs:

NA

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>18,281</b>	<i>Non Wage Rec't:</i>	17,314	<i>Non Wage Rec't:</i>	18,281
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>18,281</b>	<b>Total</b>	<b>17,314</b>	<b>Total</b>	<b>18,281</b>

#### Output: LG Financial Accountability

No. of Auditor Generals queries reviewed per LG	10 (PAC sittings conducted at District headquarters to examine Auditor general and Internal Audit report, special commission of inquiry reports. Field monitoring on value for money conducted, report production and delivery of reports to Kampla done.)	5 (PAC sittings conducted at District headquarters to examine Auditor general and Internal Audit report, special commission of inquiry reports. field monitoring on value for money conducted, report production and delivery of reports to Kampla done.)	10 (PAC sittings conducted at District headquarters to examine Auditor general and Internal Audit report, special commission of inquiry reports. Field monitoring on value for money conducted, report production and delivery of reports to Kampla done.)
---	--	---	--

No. of LG PAC reports discussed by Council	5 ( PAC reports, monitoring reports,3 (District headquarters) monitoring reports, promotion of transparency and accountability, reduced corruption at the district head quarters)
--	---

Non Standard Outputs:

NA

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>29,600</b>	<i>Non Wage Rec't:</i>	13,730	<i>Non Wage Rec't:</i>	29,600
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>29,600</b>	<b>Total</b>	<b>13,730</b>	<b>Total</b>	<b>29,600</b>

#### Output: LG Political and executive oversight

Non Standard Outputs:	10 monitoring visits to project sites to ascertain value for money	3 monitoring visits to project sites to assess progress of projects and interventions	10 monitoring visits to project sites to ascertain value for money
-----------------------	--	---	--

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>12,000</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	12,000
<i>Domestic Dev't</i>	<b>14,000</b>	<i>Domestic Dev't</i>	19,590	<i>Domestic Dev't</i>	14,000
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>26,000</b>	<b>Total</b>	<b>19,590</b>	<b>Total</b>	<b>26,000</b>

#### Output: PRDP-Capacity Building for Land Administration

No. of District land Boards, Area Land Committees and LC Courts trained	0 (na)	0 (NA)	0 (na)
---	--------	--------	--------

Non Standard Outputs:	Survey of 6 Institution lands done, Training of 3 area land Committee done; and physical planning of Ovisoni town board done.	NA	Survey of 6 Institution lands done, Training of 3 area land Committee done; and physical planning of Ovisoni town board done.
-----------------------	---	----	---

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
--------------------	----------	--------------------	---	--------------------	---



# Vote: 503 Arua District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 3. Statutory Bodies

<i>Non Wage Rec't:</i>	<b>60,419</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	60,419
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>60,419</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>60,419</b>

#### 2. Lower Level Services

##### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>288,943</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	288,943
<i>Domestic Dev't</i>	<b>789</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	789
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>289,732</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>289,732</b>

### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign & Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

### 4. Production and Marketing

#### Function: Agricultural Advisory Services

##### 1. Higher LG Services

##### Output: Agri-business Development and Linkages with the Market

Non Standard Outputs: Agribusiness development and market linkages done in all the 27 subcounties. Technology promotion done through 2 public Private Partnerships. 5 meetings for multistakeholder innovations platform held at the District HQs; 6 radio programs on agriculture productions and marketing run, 3 trainings of HLFOs done

47 farmer groups mobilised in Aiiyu, Okollo, Manibe and Vurra sub counties

Agribusiness development and market linkages done in all the 27 subcounties. Technology promotion done through 2 public Private Partnerships. 5 meetings for multistakeholder innovations platform held at the District HQs; 6 radio programs on agriculture productions and marketing run, 3 trainings of HLFOs done

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>200,000</b>	<i>Domestic Dev't</i>	7,890	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>200,000</b>	<b>Total</b>	<b>7,890</b>	<b>Total</b>	<b>0</b>

##### Output: Technology Promotion and Farmer Advisory Services

No. of technologies distributed by farmer type

27 (Technology promotion of priority enterprises-cassava, beans, dairy, pigs, poultry, maize, goats. Fruits. Advisory services in all 27 subcounties, agribusiness and market linkages in all 27 subcounties)

0 (NA)

27 (Technology promotion of priority enterprises-cassava, beans, dairy, pigs, poultry, maize, goats. Fruits. Advisory services in all 27 subcounties, agribusiness and market linkages in all 27 subcounties)

Non Standard Outputs: One Vehicle and Computer at District maintained.

Terminal benefits of 7 service provided and one NAADS coordinator paid

One Vehicle and Computer at District maintained.

# Vote: 503 Arua District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 4. Production and Marketing

Wage Rec't:	397,595	Wage Rec't:	31,051	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	275,863	Domestic Dev't	3,600	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>673,458</b>	<b>Total</b>	<b>34,651</b>	<b>Total</b>	<b>0</b>

#### 2. Lower Level Services

##### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	26,082	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>26,082</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>

#### Function: District Production Services

##### 1. Higher LG Services

##### Output: District Production Management Services

Non Standard Outputs: 27 staff paid monthly salaries; 4 Technical planning meetings held, 4 district report submitted to MAAIF; assorted stationary procured and office equipments maintained, quarterly data collected and analysed; sub-counties supervised by DPC, Internet services procured, and vehicles UG1836A and UG 2170A maintained, program implementation monitored and staff welfare attended to.

13 staff of Production and marketing were paid their salary, 4 sector committee meetings held, 1st and 2nd quarter FY 2014/15 workplans and budgets submitted to MAAIF and MOFED.

21 staff paid monthly salaries; 4 Technical planning meetings held, 4 district quarterly report submitted to MAAIF; assorted stationary procured and office equipments maintained, quarterly data collected and analysed; sub-counties supervised by DPC, Internet services procured, and vehicle UG 2170A maintained, program implementation monitored and staff welfare attended to. Solar powered irrigation systems in Vurra, and Oluko sub-county, Motorcycle for production office, Slaughter slab construction in Adraka-logiri

Wage Rec't:	120,892	Wage Rec't:	107,708	Wage Rec't:	371,980
Non Wage Rec't:	277,058	Non Wage Rec't:	49,836	Non Wage Rec't:	303,512
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	2,680
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>397,951</b>	<b>Total</b>	<b>157,544</b>	<b>Total</b>	<b>678,172</b>

##### Output: Crop disease control and marketing

No. of Plant marketing facilities constructed

27 (Banana multiplication in Vurra and Logiri, Disease resistant Cassava multiplication in 2 sub-counties, Mushroom growing Demo in Arua Hill Division, Plant Clinic Establishment, Market construction in Odupi and Vurra subcounties, supervision by DAO in 27 sub-counties)

4 (Banana multiplication in Vurra and Logiri, Disease resistant Cassava multiplication in 2 sub-counties. Plant Clinic Establishment, Market construction in Odupi and Vurra subcounties, supervision by DAO in 27 sub-counties. Procurement process for Citrus fruits initiated)

5 (Passion fruit production in Vurra, Logiri and Pajulu, Banana multiplication at Okollo sub-county, Pineapple production Plant Clinic Establishment, Water for Irrigation, supervision by DAO in 27 sub-counties)

# Vote: 503 Arua District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 4. Production and Marketing

Non Standard Outputs:	108 field visits made to 27 sub-counties on supervision, disease control and backstopping on crop protection and marketing	70 field visits made to 27 sub-counties on supervision, disease control and backstopping on crop protection and marketing	108 field visits made to 27 sub-counties on supervision, disease control and backstopping on crop protection and marketing	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 52,357	<i>Non Wage Rec't:</i> 16,226	<i>Non Wage Rec't:</i> 48,150	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 52,357	<b>Total</b> 16,226	<b>Total</b> 48,150	

#### Output: Farmer Institution Development

Non Standard Outputs:	Weekly market information collected and disseminated, annual audits of societies and SACCOs conducted, quarterly meetings and workshops with agro processors and input dealers held, trainings of SACCO leaders conducted	Weekly market information collected and disseminated, 5 audits of SACCOs conducted, quarterly meetings and workshops with agro processors and input	Weekly market information collected and disseminated, annual audits of societies and SACCOs conducted, quarterly meetings and workshops with agro processors and input dealers held, trainings of SACCO leaders conducted	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 12,200	<i>Non Wage Rec't:</i> 5,986	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 12,200	<b>Total</b> 5,986	<b>Total</b> 0	

#### Output: Livestock Health and Marketing

No. of livestock by type undertaken in the slaughter slabs	10000 (Arua MC, Arivu, Ullepi, Okollo, Bileafe, Odramacaku, Aiiyu, Rigbo, Rhino Camp, Vurra, Odianyadri, Ajia, Manibe)	0 (na)	10000 (Arua MC, Arivu, Ullepi, Okollo, Bileafe, Odramacaku, Aiiyu, Rigbo, Rhino Camp, Vurra, Odianyadri, Ajia, Manibe)	
No of livestock by types using dips constructed	0 (No dips for construction)	0 (na)	0 (No dips for construction)	
No. of livestock vaccinated	27 ( 300,000 poultry vaccinated against NCD, 5000 cattle against CBPP, 3,500 cattle against Blackquarter, 1000 dogs against rabies, supervision and disease surveillance conducted by DVO and Vos, Livestock Data Collection in 3 sub-counties)	0 (The procurement process for vaccines is still ongoing and therefore no vaccinations were carried out during this quarter)	8 ( 300,000 poultry vaccinated against NCD, 5000 cattle against CBPP, 3,500 cattle against Blackquarter, 1000 dogs against rabies, supervision and disease surveillance conducted by DVO and Vos, Livestock Data Collection in 3 sub-counties)	
Non Standard Outputs:	200 visits made to 27 sub-counties, 60 visits to 6 major livestock markets, weekly visits to the main Arua M.C Abattoir for inspections, supervisions and conducting meat hygiene compliance checks	100 visits made to 27 sub-counties, 30 visits to 6 major livestock markets, weekly visits to the main Arua M.C Abattoir for inspections, supervisions and conducting meat hygiene compliance checks	200 visits made to 27 sub-counties, 60 visits to 6 major livestock markets, weekly visits to the main Arua M.C Abattoir for inspections, supervisions and conducting meat hygiene compliance checks	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 47,732	<i>Non Wage Rec't:</i> 9,459	<i>Non Wage Rec't:</i> 46,000	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 47,732	<b>Total</b> 9,459	<b>Total</b> 46,000	

#### Output: Fisheries regulation

No. of fish ponds	11 (Fish Fingerlings procured,	11 (Fisheries regulations and check	11 (Fish Fingerlings procured,	
-------------------	--------------------------------	-------------------------------------	--------------------------------	--

# Vote: 503 Arua District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 4. Production and Marketing

construsted and maintained	Supervision conducted in 11 sub-counties, enforcement of fish regulations in Arivu, Aiiyu, Ajia, Oluko)	points to control trading in immature fish)	Supervision conducted in 11 sub-counties, enforcement of fish regulations in Arivu, Aiiyu, Ajia, Oluko)	
Quantity of fish harvested	3000 (Vurra, Manibe, Pajulu, Ayivuni, Rhino Camp, Pawor, Rigbo,)	0 (na)	3000 (Vurra, Manibe, Pajulu, Ayivuni, Rhino Camp, Pawor, Rigbo,)	
No. of fish ponds stocked	12 (Pajulu, Manibe, Vurra, Omugo, Uriama, Logiri, Ayivuni, Bileafe, Offaka, Udupi, Rigbo, Aroi)	0 (na)	12 (Pajulu, Manibe, Vurra, Omugo, Uriama, Logiri, Ayivuni, Bileafe, Offaka, Udupi, Rigbo, Aroi)	
Non Standard Outputs:	Fish seed multiplication carried out in Pajulu, Manibe and Ayivuni sub-counties, Drilling of Borehole done for fish hygiene at Parabok in Pawor sub-county	Supervision conducted in 11 sub-counties, enforcement of fish regulations in Arivu, Aiiyu, Ajia, Oluko	Fish seed multiplication carried out in Pajulu, Manibe and Ayivuni sub-counties, Drilling of Borehole done for fish hygiene at Parabok in Pawor sub-county	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 55,000	<i>Non Wage Rec't:</i> 11,050	<i>Non Wage Rec't:</i> 47,350	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 55,000	<b>Total</b> 11,050	<b>Total</b> 47,350	

#### Output: Tsetse vector control and commercial insects farm promotion

No. of tsetse traps deployed and maintained	2 (Promoting productive insect in Logiri and tsetse fly control in terego)	0 (No Apiary have been set as the procurement process for inputs is still on going)	2 (Promoting productive insect in Logiri and tsetse fly control in terego county and Rigbo and Rhino camp sub-counties)	
Non Standard Outputs:	Routine visits to Ajia, Pajulu, Logiri, Vurra to check on performance of bee hives	Routine visits to Ajia, Pajulu, Logiri, Vurra to check on performance of bee hives	Routine visits to Ajia, Pajulu, Logiri, Vurra to check on performance of bee hives	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 38,699	<i>Non Wage Rec't:</i> 8,209	<i>Non Wage Rec't:</i> 30,651	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 38,699	<b>Total</b> 8,209	<b>Total</b> 30,651	

#### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:				
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 11,402	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 37,484	
	<i>Domestic Dev't</i> 12,723	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 12,723	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 24,125	<b>Total</b> 0	<b>Total</b> 50,207	

#### Function: District Commercial Services

##### 1. Higher LG Services

#### Output: Market Linkage Services

No. of producers or producer groups linked to market internationally through UEPB	()	0 (na)	24 (Weekly market information collected and disseminated,)	
---	----	--------	--	--

# Vote: 503 Arua District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
<b>4. Production and Marketing</b>				
No. of market information reports disseminated	( )	0 (na)	( )	
Non Standard Outputs:		na		Quarterly Supervision of producer groups and marketing; Exporter companies dealing in sesame and other oil seed commodities
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>5,000</b>

### Output: Cooperatives Mobilisation and Outreach Services

No. of cooperative groups mobilised for registration	( )	0 (na)	( )	
No. of cooperatives assisted in registration	( )	0 (na)	( )	
No of cooperative groups supervised	( )	0 (na)		4 (annual audits of societies and SACCOs conducted, quarterly meetings and workshops with agro processors and input dealers held, trainings of SACCO leaders conducted)
Non Standard Outputs:		na		27 SACCO groups supervised, registered and assisted for registration
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>7,200</b>

## Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

## 5. Health

Function: Primary Healthcare

1. Higher LG Services

Output: Healthcare Management Services

# Vote: 503 Arua District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 5. Health

Non Standard Outputs:	100% district health staff on payroll 1 integrated district health plan produced by DHO 1 HSD health plan produced by each of the 5 HSDs 6 district health committee meetings held 12 monthly district health team meetings held 4 quarterly district health management team meetings held 4 quarterly support supervision visits by DHOs office to the HSDs conducted 12 monthly support supervision visits by the HSDs to the health facilities done. Family health days conducted in all places of worship	District Health staff paid 2 health committee meeting sat 3 monthly district health team meeting held.	100% district health staff on payroll 1 integrated district health plan produced by DHO 1 HSD health plan produced by each of the 5 HSDs 6 district health committee meetings held 12 monthly district health team meetings held 4 quarterly district health management team meetings held 4 quarterly support supervision visits by DHOs office to the HSDs conducted 12 monthly support supervision visits by the HSDs to the health facilities done. Family health days conducted in all places of worship
-----------------------	---	--	---

<i>Wage Rec't:</i>	<b>4,282,782</b>	<i>Wage Rec't:</i>	1,908,932	<i>Wage Rec't:</i>	4,199,969
<i>Non Wage Rec't:</i>	<b>163,069</b>	<i>Non Wage Rec't:</i>	31,103	<i>Non Wage Rec't:</i>	270,574
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>400,908</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	1,100,908
<b>Total</b>	<b>4,846,759</b>	<b>Total</b>	<b>1,940,035</b>	<b>Total</b>	<b>5,571,451</b>

#### Output: Promotion of Sanitation and Hygiene

Non Standard Outputs:	communities sensitized on household sanitation; 2000 households visited for sanitation enforcement	0 Households visited in 13 sub-counties of Vurra, Arivu, Logiri, Uleppi, Offaka, Anyiribu, Adumi, Ayivuni, Aroi, Ogoko, Aiivu, Odupi, Omugo	communities sensitized on household sanitation; 2000 households visited for sanitation enforcement
-----------------------	--	---	--

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>18,372</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	18,372
<i>Domestic Dev't</i>	<b>499,513</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	168,586
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>517,885</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>186,958</b>

#### 2. Lower Level Services

#### Output: NGO Hospital Services (LLS.)

Number of outpatients that visited the NGO hospital facility	41200 (Kuluva 30000 Oriajini 11200)	8987 (Kuluva 7580 Oriajini 1407)	41200 (Kuluva 30000 Oriajini 11200)
Number of inpatients that visited the NGO hospital facility	4500 (Kuluva 3500 Oriajini 1000)	2909 (Kuluva 2469 Oriajini 440)	4500 (Kuluva 3500 Oriajini 1000)
No. and proportion of deliveries conducted in NGO hospitals facilities.	2000 (Kuluva 1600 Oriajini 400)	895 (Kuluva 699 Oriajini 196)	2000 (Kuluva 1600 Oriajini 400)
Non Standard Outputs:	na	na	na

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>458,155</b>	<i>Non Wage Rec't:</i>	233,835	<i>Non Wage Rec't:</i>	458,155
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0

# Vote: 503 Arua District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 5. Health

	<i>Total</i>	<b>458,155</b>	<i>Total</i>	<b>233,835</b>	<i>Total</i>	<b>458,155</b>
<b>Output: NGO Basic Healthcare Services (LLS)</b>						
Number of outpatients that visited the NGO Basic health facilities	95500 (KATIYI ST. LUKE HCIII ANYAVU HCII ANYIRIBU HCIII EDIOFE HCIII MASJID NOOR HCII OJE HCII ULLEPI HCIII ST. FRANCIS OCODRI HCIII ARIPEA HCIII OTUMBARI H)		53214 (KATIYI ST. LUKE HC III OTUMBARI HC III ST. JUDE ULLEPI HC III ST. FRANCIS OCOODRI ARIPEA HC III OLUKO SOLIDALI HC III ST. ASSUMPTA HC III EDIOFE HC III OJE MISSION HC III MASJID NOOR HC III)		95500 (KATIYI ST. LUKE HCIII ANYAVU HCII ANYIRIBU HCIII EDIOFE HCIII MASJID NOOR HCII OJE HCII ULLEPI HCIII ST. FRANCIS OCODRI HCIII ARIPEA HCIII OTUMBARI H)	
Number of children immunized with Pentavalent vaccine in the NGO Basic health facilities	3000 (KATIYI ST. LUKE HCIII ANYAVU HCII ANYIRIBU HCIII EDIOFE HCIII MASJID NOOR HCII OJE HCII ULLEPI HCIII ST. FRANCIS OCODRI HCIII ARIPEA HCIII OTUMBARI H)		4702 (KATIYI ST. LUKE HC III OTUMBARI HC III ST. JUDE ULLEPI HC III ST. FRANCIS OCOODRI ARIPEA HC III OLUKO SOLIDALI HC III ST. ASSUMPTA HC III EDIOFE HC III OJE MISSION HC III MASJID NOOR HC III)		3000 (KATIYI ST. LUKE HCIII ANYAVU HCII ANYIRIBU HCIII EDIOFE HCIII MASJID NOOR HCII OJE HCII ULLEPI HCIII ST. FRANCIS OCODRI HCIII ARIPEA HCIII OTUMBARI H)	
Number of inpatients that visited the NGO Basic health facilities	4000 (KATIYI ST. LUKE HCIII ANYAVU HCII ANYIRIBU HCIII EDIOFE HCIII MASJID NOOR HCII OJE HCII ULLEPI HCIII ST. FRANCIS OCODRI HCIII ARIPEA HCIII OTUMBARI H)		3983 (KATIYI ST. LUKE HC III OTUMBARI HC III ST. JUDE ULLEPI HC III ST. FRANCIS OCOODRI ARIPEA HC III OLUKO SOLIDALI HC III ST. ASSUMPTA HC III EDIOFE HC III OJE MISSION HC III MASJID NOOR HC III)		4000 (KATIYI ST. LUKE HCIII ANYAVU HCII ANYIRIBU HCIII EDIOFE HCIII MASJID NOOR HCII OJE HCII ULLEPI HCIII ST. FRANCIS OCODRI HCIII ARIPEA HCIII OTUMBARI H)	
No. and proportion of deliveries conducted in the NGO Basic health facilities	1500 (KATIYI ST. LUKE HCIII ANYAVU HCII ANYIRIBU HCIII EDIOFE HCIII MASJID NOOR HCII OJE HCII ULLEPI HCIII ST. FRANCIS OCODRI HCIII ARIPEA HCIII OTUMBARI H)		853 (KATIYI ST. LUKE HC III OTUMBARI HC III ST. JUDE ULLEPI HC III ST. FRANCIS OCOODRI ARIPEA HC III OLUKO SOLIDALI HC III ST. ASSUMPTA HC III EDIOFE HC III OJE MISSION HC III MASJID NOOR HC III)		1500 (KATIYI ST. LUKE HCIII ANYAVU HCII ANYIRIBU HCIII EDIOFE HCIII MASJID NOOR HCII OJE HCII ULLEPI HCIII ST. FRANCIS OCODRI HCIII ARIPEA HCIII OTUMBARI H)	
Non Standard Outputs:	na		N/A		na	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>110,170</b>	<i>Non Wage Rec't:</i>	44,033	<i>Non Wage Rec't:</i>	110,170
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>110,170</b>	<b>Total</b>	<b>44,033</b>	<b>Total</b>	<b>110,170</b>

### Output: Basic Healthcare Services (HCIV-HCII-LLS)

%age of approved posts filled with qualified health workers	70 (Adumi HCIV, Omugo HCIV, Rhino Camp HCIV, Ayivuni HCIII, Pajulu HCIII, Riki HCIII, Orivu HCIII, Aroi HCIII, Ombidriondrea HCIII, Inde HCIII, Pawor HCIII, Olujobo HCIII, Ewanga HCIII, Offaka HCIII, Okollo HCIII, Oyima	52 (Adumi HCIV, Omugo HCIV, Rhino Camp HCIV, Ayivuni HCIII, Pajulu HCIII, Riki HCIII, Orivu HCIII, Aroi HCIII, Ombidriondrea HCIII, Inde HCIII, Pawor HCIII, Olujobo HCIII, Ewanga HCIII, Offaka HCIII, Okollo HCIII, Oyima	70 (Adumi HCIV, Omugo HCIV, Rhino Camp HCIV, Ayivuni HCIII, Pajulu HCIII, Riki HCIII, Orivu HCIII, Aroi HCIII, Ombidriondrea HCIII, Inde HCIII, Pawor HCIII, Olujobo HCIII, Ewanga HCIII, Offaka HCIII, Okollo HCIII, Oyima
---	---	---	---

# Vote: 503 Arua District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)
<b>5. Health</b>			
No. of children immunized with Pentavalent vaccine	<p>HCIII, Ajia HCIII, Bondo HCIII, Logiri HCIII, Vurra UCIII, Opia HCIII, Cilio HCIII, Bileafe HCIII, Wandu HCIII, Odupi HCIII, Yinga HCIII, Siripi HCIII, Oreku HCII, Ogoko HCII, Odraka HCII, Gbulukuatuni HCII, Olivu HCII, Ocea HCII, Oduobu HCII, Akino HCII, Uleppi HCII, Ayayia HCII, Lazebu HCII, Obofia HCII, Burua HCII, Oguwa HCII, Kumuyo HCII, Nicu HCII, Tuku HCII, Andelizu HCII, Itia HCII, Ndaapi HCII, Imvepi HCII.)</p> <p>28000 (Adumi HCIV, Omugo HCIV, Rhino Camp HCIV, Ayivuni HCIII, Pajulu HCIII, Riki HCIII, Orivu HCIII, Aroi HCIII, Ombidriondrea HCIII, Inde HCIII, Pawor HCIII, Olujobo HCIII, Ewanga HCIII, Offaka HCIII, Okollo HCIII, Oyima HCIII, Ajia HCIII, Bondo HCIII, Logiri HCIII, Vurra UCIII, Opia HCIII, Cilio HCIII, Bileafe HCIII, Wandu HCIII, Odupi HCIII, Yinga HCIII, Siripi HCIII, Oreku HCII, Ogoko HCII, Odraka HCII, Gbulukuatuni HCII, Olivu HCII, Ocea HCII, Oduobu HCII, Akino HCII, Uleppi HCII, Ayayia HCII, Lazebu HCII, Obofia HCII, Burua HCII, Oguwa HCII, Kumuyo HCII, Nicu HCII, Tuku HCII, Andelizu HCII, Itia HCII, Ndaapi HCII, Imvepi HCII.)</p>	<p>HCIII, Ajia HCIII, Bondo HCIII, Logiri HCIII, Vurra UCIII, Opia HCIII, Cilio HCIII, Bileafe HCIII, Wandu HCIII, Odupi HCIII, Yinga HCIII, Siripi HCIII, Oreku HCII, Ogoko HCII, Odraka HCII, Gbulukuatuni HCII, Olivu HCII, Ocea HCII, Oduobu HCII, Akino HCII, Uleppi HCII, Ayayia HCII, Lazebu HCII, Obofia HCII, Burua HCII, Oguwa HCII, Kumuyo HCII, Nicu HCII, Tuku HCII, Andelizu HCII, Itia HCII, Ndaapi HCII, Imvepi HCII.)</p> <p>13799 (Adumi HCIV, Omugo HCIV, Rhino Camp HCIV, Ayivuni HCIII, Pajulu HCIII, Riki HCIII, Orivu HCIII, Aroi HCIII, Ombidriondrea HCIII, Inde HCIII, Pawor HCIII, Olujobo HCIII, Ewanga HCIII, Offaka HCIII, Okollo HCIII, Oyima HCIII, Ajia HCIII, Bondo HCIII, Logiri HCIII, Vurra UCIII, Opia HCIII, Cilio HCIII, Bileafe HCIII, Wandu HCIII, Odupi HCIII, Yinga HCIII, Siripi HCIII, Oreku HCII, Ogoko HCII, Odraka HCII, Gbulukuatuni HCII, Olivu HCII, Ocea HCII, Oduobu HCII, Akino HCII, Uleppi HCII, Ayayia HCII, Lazebu HCII, Obofia HCII, Burua HCII, Oguwa HCII, Kumuyo HCII, Nicu HCII, Tuku HCII, Andelizu HCII, Itia HCII, Ndaapi HCII, Imvepi HCII.)</p>	<p>HCIII, Ajia HCIII, Bondo HCIII, Logiri HCIII, Vurra UCIII, Opia HCIII, Cilio HCIII, Bileafe HCIII, Wandu HCIII, Odupi HCIII, Yinga HCIII, Siripi HCIII, Oreku HCII, Ogoko HCII, Odraka HCII, Gbulukuatuni HCII, Olivu HCII, Ocea HCII, Oduobu HCII, Akino HCII, Uleppi HCII, Ayayia HCII, Lazebu HCII, Obofia HCII, Burua HCII, Oguwa HCII, Kumuyo HCII, Nicu HCII, Tuku HCII, Andelizu HCII, Itia HCII, Ndaapi HCII, Imvepi HCII.)</p> <p>28000 (Adumi HCIV, Omugo HCIV, Rhino Camp HCIV, Ayivuni HCIII, Pajulu HCIII, Riki HCIII, Orivu HCIII, Aroi HCIII, Ombidriondrea HCIII, Inde HCIII, Pawor HCIII, Olujobo HCIII, Ewanga HCIII, Offaka HCIII, Okollo HCIII, Oyima HCIII, Ajia HCIII, Bondo HCIII, Logiri HCIII, Vurra UCIII, Opia HCIII, Cilio HCIII, Bileafe HCIII, Wandu HCIII, Odupi HCIII, Yinga HCIII, Siripi HCIII, Oreku HCII, Ogoko HCII, Odraka HCII, Gbulukuatuni HCII, Olivu HCII, Ocea HCII, Oduobu HCII, Akino HCII, Uleppi HCII, Ayayia HCII, Lazebu HCII, Obofia HCII, Burua HCII, Oguwa HCII, Kumuyo HCII, Nicu HCII, Tuku HCII, Andelizu HCII, Itia HCII, Ndaapi HCII, Imvepi HCII.)</p>
% of Villages with functional (existing, trained, and reporting quarterly) VHTs.	80 (All villages in the district)	85 (All villages in the district)	80 (All villages in the district)



# Vote: 503 Arua District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 5. Health

No. and proportion of deliveries conducted in the Govt. health facilities	15000 (Adumi HCIV, Omugo HCIV, Rhino Camp HCIV, Ayivuni HCIII, Pajulu HCIII, Riki HCIII, Orivu HCIII, Aroi HCIII, Ombidriondrea HCIII, Inde HCIII, Pawor HCIII, Olujobo HCIII, Ewanga HCIII, Offaka HCIII, Okollo HCIII, Oyima HCIII, Ajia HCIII, Bondo HCIII, Logiri HCIII, Vurra UCIII, Opia HCIII, Cilio HCIII, Bileafe HCIII, Wandi HCIII, Odupi HCIII, Yinga HCIII, Siripi HCIII, Oreku HCII, Ogoko HCII, Odraka HCII, Gbulukuatuni HCII, Olivu HCII, Ocea HCII, Oduobu HCII, Akino HCII, Uleppi HCII, Ayayia HCII, Lazebu HCII, Obofia HCII, Burua HCII, Ogua HCII, Kumuyo HCII, Nicu HCII, Tuku HCII, Andelizu HCII, Itia HCII, Ndaapi HCII, Imvepi HCII.)	11076 (Adumi HCIV, Omugo HCIV, Rhino Camp HCIV, Ayivuni HCIII, Pajulu HCIII, Riki HCIII, Orivu HCIII, Aroi HCIII, Ombidriondrea HCIII, Inde HCIII, Pawor HCIII, Olujobo HCIII, Ewanga HCIII, Offaka HCIII, Okollo HCIII, Oyima HCIII, Ajia HCIII, Bondo HCIII, Logiri HCIII, Vurra UCIII, Opia HCIII, Cilio HCIII, Bileafe HCIII, Wandi HCIII, Odupi HCIII, Yinga HCIII, Siripi HCIII, Oreku HCII, Ogoko HCII, Odraka HCII, Gbulukuatuni HCII, Olivu HCII, Ocea HCII, Oduobu HCII, Akino HCII, Uleppi HCII, Ayayia HCII, Lazebu HCII, Obofia HCII, Burua HCII, Ogua HCII, Kumuyo HCII, Nicu HCII, Tuku HCII, Andelizu HCII, Itia HCII, Ndaapi HCII, Imvepi HCII)	15000 (Adumi HCIV, Omugo HCIV, Rhino Camp HCIV, Ayivuni HCIII, Pajulu HCIII, Riki HCIII, Orivu HCIII, Aroi HCIII, Ombidriondrea HCIII, Inde HCIII, Pawor HCIII, Olujobo HCIII, Ewanga HCIII, Offaka HCIII, Okollo HCIII, Oyima HCIII, Ajia HCIII, Bondo HCIII, Logiri HCIII, Vurra UCIII, Opia HCIII, Cilio HCIII, Bileafe HCIII, Wandi HCIII, Odupi HCIII, Yinga HCIII, Siripi HCIII, Oreku HCII, Ogoko HCII, Odraka HCII, Gbulukuatuni HCII, Olivu HCII, Ocea HCII, Oduobu HCII, Akino HCII, Uleppi HCII, Ayayia HCII, Lazebu HCII, Obofia HCII, Burua HCII, Ogua HCII, Kumuyo HCII, Nicu HCII, Tuku HCII, Andelizu HCII, Itia HCII, Ndaapi HCII, Imvepi HCII.)
Number of inpatients that visited the Govt. health facilities.	10500 (Rhino Camp HCIV, Adumi HCIV, Omugo HCIV, Okollo HCIII, HCIV, Rhino Camp HCIV, Ayivuni HCIII, Riki HCIV, Cilio HCIII, HCIII, Pajulu HCIII, Riki HCIII, Odupi HCIII, Pajulu HCIII, Ombidriondrea HCIII, Bondo HCIII, Oyima HCIII, Arua RR Hosp, Olujobo HCIII.)	22205 (Adumi HCIV, Omugo HCIV, Rhino Camp HCIV, Ayivuni HCIII, Pajulu HCIII, Riki HCIII, Orivu HCIII, Aroi HCIII, Ombidriondrea HCIII, Inde HCIII, Pawor HCIII, Olujobo HCIII, Ewanga HCIII, Offaka HCIII, Okollo HCIII, Oyima HCIII, Ajia HCIII, Bondo HCIII, Logiri HCIII, Vurra UCIII, Opia HCIII, Cilio HCIII, Bileafe HCIII, Wandi HCIII, Odupi HCIII, Yinga HCIII, Siripi HCIII, Oreku HCII, Ogoko HCII, Odraka HCII, Gbulukuatuni HCII, Olivu HCII, Ocea HCII, Oduobu HCII, Akino HCII, Uleppi HCII, Ayayia HCII, Lazebu HCII, Obofia HCII, Burua HCII, Ogua HCII, Kumuyo HCII, Nicu HCII, Tuku HCII, Andelizu HCII, Itia HCII, Ndaapi HCII, Imvepi HCII)	10500 (Rhino Camp HCIV, Adumi HCIV, Omugo HCIV, Okollo HCIII, HCIV, Rhino Camp HCIV, Ayivuni HCIII, Riki HCIV, Cilio HCIII, HCIII, Pajulu HCIII, Riki HCIII, Odupi HCIII, Pajulu HCIII, Ombidriondrea HCIII, Bondo HCIII, Oyima HCIII, Arua RR Hosp, Olujobo HCIII.)

# Vote: 503 Arua District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 5. Health

Number of outpatients that visited the Govt. health facilities.

180000 (Adumi HCIV, Omugo HCIV, Rhino Camp HCIV, Ayivuni HCIII, Pajulu HCIII, Riki HCIII, Orivu HCIII, Aroi HCIII, Ombidriondrea HCIII, Inde HCIII, Pawor HCIII, Olujobo HCIII, Ewanga HCIII, Offaka HCIII, Okollo HCIII, Oyima HCIII, Ajia HCIII, Bondo HCIII, Logiri HCIII, Vurra UCIII, Opia HCIII, Cilio HCIII, Bileafe HCIII, Wandi HCIII, Odupi HCIII, Yinga HCIII, Siripi HCIII, Oreku HCII, Ogoko HCII, Odraka HCII, Gbulukuatuni HCII, Olivu HCII, Ocea HCII, Oduobu HCII, Akino HCII, Uleppi HCII, Ayayia HCII, Lazebu HCII, Obofia HCII, Burua HCII, Ogua HCII, Kumuyo HCII, Nicu HCII, Tuku HCII, Andelizu HCII, Itia HCII, Ndaapi HCII, Imvepi HCII.)	317189 (Adumi HCIV, Omugo HCIV, Rhino Camp HCIV, Ayivuni HCIII, Pajulu HCIII, Riki HCIII, Orivu HCIII, Aroi HCIII, Ombidriondrea HCIII, Inde HCIII, Pawor HCIII, Olujobo HCIII, Ewanga HCIII, Offaka HCIII, Okollo HCIII, Oyima HCIII, Ajia HCIII, Bondo HCIII, Logiri HCIII, Vurra UCIII, Opia HCIII, Cilio HCIII, Bileafe HCIII, Wandi HCIII, Odupi HCIII, Yinga HCIII, Siripi HCIII, Oreku HCII, Ogoko HCII, Odraka HCII, Gbulukuatuni HCII, Olivu HCII, Ocea HCII, Oduobu HCII, Akino HCII, Uleppi HCII, Ayayia HCII, Lazebu HCII, Obofia HCII, Burua HCII, Ogua HCII, Kumuyo HCII, Nicu HCII, Tuku HCII, Andelizu HCII, Itia HCII, Ndaapi HCII, Imvepi HCII.)	180000 (Adumi HCIV, Omugo HCIV, Rhino Camp HCIV, Ayivuni HCIII, Pajulu HCIII, Riki HCIII, Orivu HCIII, Aroi HCIII, Ombidriondrea HCIII, Inde HCIII, Pawor HCIII, Olujobo HCIII, Ewanga HCIII, Offaka HCIII, Okollo HCIII, Oyima HCIII, Ajia HCIII, Bondo HCIII, Logiri HCIII, Vurra UCIII, Opia HCIII, Cilio HCIII, Bileafe HCIII, Wandi HCIII, Odupi HCIII, Yinga HCIII, Siripi HCIII, Oreku HCII, Ogoko HCII, Odraka HCII, Gbulukuatuni HCII, Olivu HCII, Ocea HCII, Oduobu HCII, Akino HCII, Uleppi HCII, Ayayia HCII, Lazebu HCII, Obofia HCII, Burua HCII, Ogua HCII, Kumuyo HCII, Nicu HCII, Tuku HCII, Andelizu HCII, Itia HCII, Ndaapi HCII, Imvepi HCII.)
--	--	--

No. of trained health related training sessions held.

200 (Adumi HCIV, Omugo HCIV, Rhino Camp HCIV, Ayivuni HCIII, Pajulu HCIII, Riki HCIII, Orivu HCIII, Aroi HCIII, Ombidriondrea HCIII, Inde HCIII, Pawor HCIII, Olujobo HCIII, Ewanga HCIII, Offaka HCIII, Okollo HCIII, Oyima HCIII, Ajia HCIII, Bondo HCIII, Logiri HCIII, Vurra UCIII, Opia HCIII, Cilio HCIII, Bileafe HCIII, Wandi HCIII, Odupi HCIII, Yinga HCIII, Siripi HCIII, Oreku HCII, Ogoko HCII, Odraka HCII, Gbulukuatuni HCII, Olivu HCII, Ocea HCII, Oduobu HCII, Akino HCII, Uleppi HCII, Ayayia HCII, Lazebu HCII, Obofia HCII, Burua HCII, Ogua HCII, Kumuyo HCII, Nicu HCII, Tuku HCII, Andelizu HCII, Itia HCII, Ndaapi HCII, Imvepi HCII.)	100 (Adumi HCIV, Omugo HCIV, Rhino Camp HCIV, Ayivuni HCIII, Pajulu HCIII, Riki HCIII, Orivu HCIII, Aroi HCIII, Ombidriondrea HCIII, Inde HCIII, Pawor HCIII, Olujobo HCIII, Ewanga HCIII, Offaka HCIII, Okollo HCIII, Oyima HCIII, Ajia HCIII, Bondo HCIII, Logiri HCIII, Vurra UCIII, Opia HCIII, Cilio HCIII, Bileafe HCIII, Wandi HCIII, Odupi HCIII, Yinga HCIII, Siripi HCIII, Oreku HCII, Ogoko HCII, Odraka HCII, Gbulukuatuni HCII, Olivu HCII, Ocea HCII, Oduobu HCII, Akino HCII, Uleppi HCII, Ayayia HCII, Lazebu HCII, Obofia HCII, Burua HCII, Ogua HCII, Kumuyo HCII, Nicu HCII, Tuku HCII, Andelizu HCII, Itia HCII, Ndaapi HCII, Imvepi HCII.)	200 (Adumi HCIV, Omugo HCIV, Rhino Camp HCIV, Ayivuni HCIII, Pajulu HCIII, Riki HCIII, Orivu HCIII, Aroi HCIII, Ombidriondrea HCIII, Inde HCIII, Pawor HCIII, Olujobo HCIII, Ewanga HCIII, Offaka HCIII, Okollo HCIII, Oyima HCIII, Ajia HCIII, Bondo HCIII, Logiri HCIII, Vurra UCIII, Opia HCIII, Cilio HCIII, Bileafe HCIII, Wandi HCIII, Odupi HCIII, Yinga HCIII, Siripi HCIII, Oreku HCII, Ogoko HCII, Odraka HCII, Gbulukuatuni HCII, Olivu HCII, Ocea HCII, Oduobu HCII, Akino HCII, Uleppi HCII, Ayayia HCII, Lazebu HCII, Obofia HCII, Burua HCII, Ogua HCII, Kumuyo HCII, Nicu HCII, Tuku HCII, Andelizu HCII, Itia HCII, Ndaapi HCII, Imvepi HCII.)
---	---	---

# Vote: 503 Arua District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 5. Health

Number of trained health workers in health centers	600 (Adumi HCIV, Omugo HCIV, Rhino Camp HCIV, Ayivuni HCIII, Pajulu HCIII, Riki HCIII, Orivu HCIII, Aroi HCIII, Ombidriondrea HCIII, Inde HCIII, Pawor HCIII, Olujobo HCIII, Ewanga HCIII, Offaka HCIII, Okollo HCIII, Oyima HCIII, Ajia HCIII, Bondo HCIII, Logiri HCIII, Vurra UCIII, Opia HCIII, Cilio HCIII, Bileafe HCIII, Wandu HCIII, Odupi HCIII, Yinga HCIII, Siripi HCIII, Oreku HCII, Ogoko HCII, Odraka HCII, Gbulukuatuni HCII, Olivu HCII, Ocea HCII, Oduobu HCII, Akino HCII, Uleppi HCII, Ayayia HCII, Lazebu HCII, Obofia HCII, Burua HCII, Ogua HCII, Kumuyo HCII, Nicu HCII, Tuku HCII, Andelizu HCII, Itia HCII, Ndaapi HCII, Imvepi HCII.)	423 (Adumi HCIV, Omugo HCIV, Rhino Camp HCIV, Ayivuni HCIII, Pajulu HCIII, Riki HCIII, Orivu HCIII, Aroi HCIII, Ombidriondrea HCIII, Inde HCIII, Pawor HCIII, Olujobo HCIII, Ewanga HCIII, Offaka HCIII, Okollo HCIII, Oyima HCIII, Ajia HCIII, Bondo HCIII, Logiri HCIII, Vurra UCIII, Opia HCIII, Cilio HCIII, Bileafe HCIII, Wandu HCIII, Odupi HCIII, Yinga HCIII, Siripi HCIII, Oreku HCII, Ogoko HCII, Odraka HCII, Gbulukuatuni HCII, Olivu HCII, Ocea HCII, Oduobu HCII, Akino HCII, Uleppi HCII, Ayayia HCII, Lazebu HCII, Obofia HCII, Burua HCII, Ogua HCII, Kumuyo HCII, Nicu HCII, Tuku HCII, Andelizu HCII, Itia HCII, Ndaapi HCII, Imvepi HCII)	600 (Adumi HCIV, Omugo HCIV, Rhino Camp HCIV, Ayivuni HCIII, Pajulu HCIII, Riki HCIII, Orivu HCIII, Aroi HCIII, Ombidriondrea HCIII, Inde HCIII, Pawor HCIII, Olujobo HCIII, Ewanga HCIII, Offaka HCIII, Okollo HCIII, Oyima HCIII, Ajia HCIII, Bondo HCIII, Logiri HCIII, Vurra UCIII, Opia HCIII, Cilio HCIII, Bileafe HCIII, Wandu HCIII, Odupi HCIII, Yinga HCIII, Siripi HCIII, Oreku HCII, Ogoko HCII, Odraka HCII, Gbulukuatuni HCII, Olivu HCII, Ocea HCII, Oduobu HCII, Akino HCII, Uleppi HCII, Ayayia HCII, Lazebu HCII, Obofia HCII, Burua HCII, Ogua HCII, Kumuyo HCII, Nicu HCII, Tuku HCII, Andelizu HCII, Itia HCII, Ndaapi HCII, Imvepi HCII.)	
--	---	--	---	--

Non Standard Outputs:	na	N/A	na	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>140,856</b>	<i>Non Wage Rec't:</i>	77,501
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>140,856</b>	<b>Total</b>	<b>77,501</b>

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:				
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>29,488</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>47,177</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>12,001</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>88,666</b>	<b>Total</b>	<b>0</b>

#### 3. Capital Purchases

##### Output: Other Capital

Non Standard Outputs:	construction of placenta pits at Lazebu, Ayivuni, Orivu, Aroi, Akino and Inde health centre IIIs; Construction of pit latrines at Rhino Camp (4 stance), Omugo (4 stance), Odraka (2 stance), Andelizu (2 stance), Bileafe (2 stance), Pawor (2 stance) and Inde (2 stance) health centres Construction of an incenerator at Rhino Camp health centre IV	semi detached staff house at Lazebu	construction of placenta pits at Lazebu, Ayivuni, Orivu, Aroi, Akino and Inde health centre IIIs; Construction of pit latrines at Rhino Camp (4 stance), Omugo (4 stance), Odraka (2 stance), Andelizu (2 stance), Bileafe (2 stance), Pawor (2 stance) and Inde (2 stance) health centres Construction of an incenerator at Rhino Camp health centre IV	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>129,990</b>	<i>Domestic Dev't</i>	16,830
	<b>Total</b>	<b>129,990</b>	<b>Total</b>	<b>129,990</b>

# Vote: 503 Arua District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 5. Health

	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<i>Total</i>	<b>129,990</b>	<i>Total</i>	<b>16,830</b>	<i>Total</i>	<b>129,990</b>
<b>Output: Staff houses construction and rehabilitation</b>						
No of staff houses constructed	2 (Rhino Camp HC IV, Burua HC II)		2 (Rhino Camp HC IV, Burua HC II)		2 (Rhino Camp HC IV, Burua HC II)	
No of staff houses rehabilitated	0 (na)		0 (na)		0 (na)	
Non Standard Outputs:	na		na		na	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>170,673</b>	<i>Domestic Dev't</i>	6,200	<i>Domestic Dev't</i>	170,673
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<i>Total</i>	<b>170,673</b>	<i>Total</i>	<b>6,200</b>	<i>Total</i>	<b>170,673</b>

#### Output: PRDP-Staff houses construction and rehabilitation

No of staff houses rehabilitated	1 (Offaka HC III)		0 (na)		1 (Offaka HC III)	
No of staff houses constructed	2 (Logiri HC III and Pawor HC III)		2 (Logiri HC III and Pawor HC III)		2 (Logiri HC III and Pawor HC III)	
Non Standard Outputs:	na		na		na	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>172,074</b>	<i>Domestic Dev't</i>	15,469	<i>Domestic Dev't</i>	172,074
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<i>Total</i>	<b>172,074</b>	<i>Total</i>	<b>15,469</b>	<i>Total</i>	<b>172,074</b>

#### Output: Maternity ward construction and rehabilitation

No of maternity wards rehabilitated	0 (na)		0 (na)		0 (na)	
No of maternity wards constructed	0 (na)		0 (Ayivuni HC III)		0 (na)	
Non Standard Outputs:	na		na		na	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	6,908	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<i>Total</i>	<b>0</b>	<i>Total</i>	<b>6,908</b>	<i>Total</i>	<b>0</b>

#### Output: Specialist health equipment and machinery

Value of medical equipment procured	70000 (Adumi HCIV, Omugo HCIV, Rhino Camp HCIV, Ayivuni HCIII, Pajulu HCIII, Riki HCIII, Orivu HCIII, Aroi HCIII, Ombidriondrea HCIII, Inde HCIII, Pawor HCIII, Olujobo HCIII, Ewanga HCIII, Offaka HCIII, Okollo HCIII, Oyima HCIII, Ajia HCIII, Bondo HCIII, Logiri HCIII, Vurra UCIII, Opia HCIII, Cilio HCIII, Bileafe HCIII, Wandu HCIII, Odupi HCIII, Yinga HCIII, Siripi HCIII, Oreku HCII, Ogoko HCII, Odraka HCII, Gbulukuatuni HCII, Olivu HCII,	20781 (Aroi HC III)	70000 (Adumi HCIV, Omugo HCIV, Rhino Camp HCIV, Ayivuni HCIII, Pajulu HCIII, Riki HCIII, Orivu HCIII, Aroi HCIII, Ombidriondrea HCIII, Inde HCIII, Pawor HCIII, Olujobo HCIII, Ewanga HCIII, Offaka HCIII, Okollo HCIII, Oyima HCIII, Ajia HCIII, Bondo HCIII, Logiri HCIII, Vurra UCIII, Opia HCIII, Cilio HCIII, Bileafe HCIII, Wandu HCIII, Odupi HCIII, Yinga HCIII, Siripi HCIII, Oreku HCII, Ogoko HCII, Odraka HCII, Gbulukuatuni HCII, Olivu HCII,
-------------------------------------	--	---------------------	--

# Vote: 503 Arua District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
	Ocea HCII, Oduobu HCII, Akino HCII, Uleppi HCII, Ayayia HCII, Lazebu HCII, Obofia HCII, Burua HCII, Ogua HCII, Kumuyo HCII, Nicu HCII, Tuku HCII, Anelizu HCII, Itia HCII, Ndaapi HCII, Imvepi HCII)		Ocea HCII, Oduobu HCII, Akino HCII, Uleppi HCII, Ayayia HCII, Lazebu HCII, Obofia HCII, Burua HCII, Ogua HCII, Kumuyo HCII, Nicu HCII, Tuku HCII, Anelizu HCII, Itia HCII, Ndaapi HCII, Imvepi HCII)	
Non Standard Outputs:	na	na	na	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	20,781
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>20,781</b>
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	0
			<i>Domestic Dev't</i>	0
			<i>Donor Dev't</i>	0
			<b>Total</b>	<b>0</b>

## Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

## 6. Education

### Function: Pre-Primary and Primary Education

#### 1. Higher LG Services

##### Output: Primary Teaching Services

No. of qualified primary teachers	3576 (All the government aided primary schools in the idistrict.)	3576 (All the government aided primary schools in the district.)	3576 (All the government aided primary schools in the idistrict.)
No. of teachers paid salaries	3576 (All the government aided primary schools in the district.)	3444 (All government aided primary schools)	3576 (All the government aided primary schools in the district.)
Non Standard Outputs:	n/a	school feeding programme implemented in selected schools in all counties	n/a
	<i>Wage Rec't:</i> <b>21,785,215</b>	<i>Wage Rec't:</i> 9,934,882	<i>Wage Rec't:</i> 19,716,309
	<i>Non Wage Rec't:</i> <b>0</b>	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 39,371	<i>Donor Dev't</i> 0
	<b>Total</b> <b>21,785,215</b>	<b>Total</b> <b>9,974,253</b>	<b>Total</b> <b>19,716,309</b>

#### 2. Lower Level Services

##### Output: Primary Schools Services UPE (LLS)

No. of pupils enrolled in UPE	239994 (All the government aided primary schools in the district.)	239994 (All government aided primary schools.)	239994 (All the government aided primary schools in the district.)
No. of pupils sitting PLE	8380 (All the government aided primary schools in the district.)	8491 (All government aided primary school)	8380 (All the government aided primary schools in the district.)
No. of student drop-outs	2300 (All the government aided primary schools in the district.)	687 (In all government aided primary school)	2300 (All the government aided primary schools in the district.)
No. of Students passing in grade one	315 (All the government aided primary schools in the district.)	133 (na)	315 (All the government aided primary schools in the district.)
Non Standard Outputs:	instruction materials provided in all NA 246 primary schools in the District		instruction materials provided in all 246 primary schools in the District

# Vote: 503 Arua District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 6. Education

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	1,980,748	Non Wage Rec't:	1,020,332	Non Wage Rec't:	1,957,343
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>1,980,748</b>	<b>Total</b>	<b>1,020,332</b>	<b>Total</b>	<b>1,957,343</b>

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	52,677	Non Wage Rec't:	0	Non Wage Rec't:	52,677
Domestic Dev't	164,384	Domestic Dev't	0	Domestic Dev't	157,200
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>217,061</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>209,877</b>

#### 3. Capital Purchases

#### Output: PRDP-Classroom construction and rehabilitation

No. of classrooms rehabilitated in UPE	0 (na)	0 (na)	0 (na)
No. of classrooms constructed in UPE	10 (Walope PS, Wanguru PS and Alio PS)	12 (wanguru p/s, walope p/s, Kiwiadoku p/s)	10 (Walope PS, Wanguru PS and Alio PS)
Non Standard Outputs:	na	na	na
Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	342,369	Domestic Dev't	99,860
Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>342,369</b>	<b>Total</b>	<b>99,860</b>

#### Output: Latrine construction and rehabilitation

No. of latrine stances constructed	25 (Ragem, Jojoyi, Ekarakafe, Addu, Perea primary schools.)	0 (Akavu, Mt. Wati, Ozuu, Ambaru, Lini, Enzeva,)	25 (Ragem, Jojoyi, Ekarakafe, Addu, Perea primary schools.)
No. of latrine stances rehabilitated	0 (n/a)	0 (na)	0 (n/a)
Non Standard Outputs:	n/a	na	n/a
Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	210,652	Domestic Dev't	166
Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>210,652</b>	<b>Total</b>	<b>166</b>

#### Function: Secondary Education

##### 1. Higher LG Services

#### Output: Secondary Teaching Services

No. of students sitting O level	3800 (All the secondary schools in the district.)	3800 (all the secondary schools in the district.)	3800 (All the secondary schools in the district.)
No. of teaching and non teaching staff paid	488 (All government aided secondary schools in the district.)	501 (All government aided secondary schools in the district)	488 (All government aided secondary schools in the district.)
No. of students passing O level	3199 (all the secondary schools in the district.)	0 (not applicable)	3199 (all the secondary schools in the district.)
Non Standard Outputs:	n/a	na	n/a
Wage Rec't:	4,359,533	Wage Rec't:	1,751,412
Non Wage Rec't:	0	Non Wage Rec't:	0
			Wage Rec't: 4,090,271
			Non Wage Rec't: 0

# Vote: 503 Arua District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 6. Education

<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>4,359,533</b>	<b>Total</b>	<b>1,751,412</b>	<b>Total</b>	<b>4,090,271</b>

#### 2. Lower Level Services

##### Output: Secondary Capitation(USE)(LLS)

No. of students enrolled in USE	12746 (All government secondary and partnering schools in the district.)	12746 (All government secondary and partnering schools in the district.)	12746 (All government secondary and partnering schools in the district.)
Non Standard Outputs:	n/a	na	n/a
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>1,645,867</b>	<i>Non Wage Rec't:</i>	823,452
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
<b>Total</b>	<b>1,645,867</b>	<b>Total</b>	<b>823,452</b>

#### Function: Skills Development

##### 1. Higher LG Services

##### Output: Tertiary Education Services

No. Of tertiary education Instructors paid salaries	162 (All the tertiary schools in the district.)	162 (All the tertiary schools in the district.)	162 (All the tertiary schools in the district.)
No. of students in tertiary education	7822 (All the tertiary schools in the district)	4850 (Arua Core PTC, Muni NTC, Arua Tech. Inst., Kuluva Sch. Of Nursing.)	7822 (All the tertiary schools in the district)
Non Standard Outputs:	n/a		n/a
<i>Wage Rec't:</i>	<b>1,810,765</b>	<i>Wage Rec't:</i>	422,068
<i>Non Wage Rec't:</i>	<b>1,810,122</b>	<i>Non Wage Rec't:</i>	830,415
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
<b>Total</b>	<b>3,620,887</b>	<b>Total</b>	<b>1,252,483</b>

#### Function: Education & Sports Management and Inspection

##### 1. Higher LG Services

##### Output: Education Management Services

Non Standard Outputs:	School in Ayivu monitored 17 staff paid monthly salaries implementation of Education monitored in all 246 primary schools construction works supervised	School in Ayivu monitored 17 staff paid monthly salaries implementation of Education monitored in all 246 primary schools construction works supervised	School in Ayivu monitored 17 staff paid monthly salaries implementation of Education monitored in all 246 primary schools construction works supervised
<i>Wage Rec't:</i>	<b>111,369</b>	<i>Wage Rec't:</i>	44,254
<i>Non Wage Rec't:</i>	<b>27,040</b>	<i>Non Wage Rec't:</i>	19,176
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
<b>Total</b>	<b>138,409</b>	<b>Total</b>	<b>63,430</b>

##### Output: Monitoring and Supervision of Primary & secondary Education

No. of secondary schools inspected in quarter	50 (All the Government, and private secondary schools in the district)	20 (All the Government, and private secondary schools in the district)	50 (All the Government, and private secondary schools in the district)
No. of primary schools inspected in quarter	300 (All the government, community and private primary.)	212 (All the government ,community and private schools)	300 (All the government, community and private primary.)

# Vote: 503 Arua District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
<b>6. Education</b>				
No. of inspection reports provided to Council	4 (District headquarters)	2 (District headquarters)	4 (District headquarters)	
No. of tertiary institutions inspected in quarter	7 (Omugo technical school, Ragem technical institute, Arua Nurse training school, Kuluva nurse training school, Muni NTC, Arua Core PTC. Inde Technical school.)	4 (Omugo technical school, Ragem technical institute, Arua Nurse training school, Kuluva nurse training school, Muni NTC, Arua Core PTC. Inde Technical school.)	7 (Omugo technical school, Ragem technical institute, Arua Nurse training school, Kuluva nurse training school, Muni NTC, Arua Core PTC. Inde Technical school.)	
Non Standard Outputs:	n/a	na	n/a	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>75,647</b>	<i>Non Wage Rec't:</i>	13,841
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>75,647</b>	<b>Total</b>	<b>13,841</b>
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	75,647
			<i>Domestic Dev't</i>	0
			<i>Donor Dev't</i>	0
			<b>Total</b>	<b>75,647</b>

## Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

## 7a. Roads and Engineering

*Function: District, Urban and Community Access Roads*

*1. Higher LG Services*

### Output: Operation of District Roads Office

Non Standard Outputs: Salaries/Wages paid every month for 18 staff, Supervision equipment maintained, Drc meetings held Every quarter, Reports prepared quarterly, Road equipment Maintained, one exchange visit by members of works committee

Salaries & wages paid, DRC qtlly mtgs held, Qtlly cm'ttee monitoring & supervisions done .Qtlly reports submitted to Uganda road fund. Road equipments maintained

Salaries/Wages paid every month for 18 staff, Supervision equipment maintained, Drc meetings held Every quarter, Reports prepared quarterly, Road equipment Maintained, one exchange visit by members of works committee

<i>Wage Rec't:</i>	<b>110,848</b>	<i>Wage Rec't:</i>	71,576	<i>Wage Rec't:</i>	147,257
<i>Non Wage Rec't:</i>	<b>165,719</b>	<i>Non Wage Rec't:</i>	86,725	<i>Non Wage Rec't:</i>	161,720
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>276,567</b>	<b>Total</b>	<b>158,300</b>	<b>Total</b>	<b>308,977</b>

### Output: PRDP-Operation of District Roads Office

No. of Road user committees trained 2 (Logiri and Dadamu Sub Counties)

2 (Sensitized communities on mechanised Rehabilitation pf Odupi-Lugbari-Imvepi feeder road & Yivu-Kubala feeder road links.)

2 (Logiri and Dadamu Sub Counties)

No. of people employed in labour based works 570 (Adumi, aroi, Pajulu, ayivuni, manibe, Oluko, dadamu, Katrini, Aiiyu, Bileafe, Udupi, Omugo, Rigbo, Rhino Camp, Ogoko, Pawor, okollo, Ullepi, Offaka, Anyiribu, Vurra, Ajia, Arivu, Logiri)

280 (Sensitized communities on mechanised Rehabilitation pf Odupi-Lugbari-Imvepi feeder road & Yivu-Kubala feeder road links.)

570 (Adumi, aroi, Pajulu, ayivuni, manibe, Oluko, dadamu, Katrini, Aiiyu, Bileafe, Udupi, Omugo, Rigbo, Rhino Camp, Ogoko, Pawor, okollo, Ullepi, Offaka, Anyiribu, Vurra, Ajia, Arivu, Logiri)

Non Standard Outputs:

NA



# Vote: 503 Arua District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
	Wage Rec't: 0	Wage Rec't: 0	Wage Rec't: 0	
	Non Wage Rec't: 493,495	Non Wage Rec't: 0	Non Wage Rec't: 493,495	
	Domestic Dev't 18,125	Domestic Dev't 201,023	Domestic Dev't 18,125	
	Donor Dev't 0	Donor Dev't 0	Donor Dev't 0	
	<b>Total 511,621</b>	<b>Total 201,023</b>	<b>Total 511,621</b>	

### 7a. Roads and Engineering

#### 2. Lower Level Services

##### Output: District Roads Maintenance (URF)

Length in Km of District roads periodically maintained	22 (Ajia-Arivu rad, Onduparaka-Nyio road)	15 (Mechanised Rehabilitation pf Odupi-Lugbari-Imvepi feeder road completed)	22 (Ajia-Arivu rad, Onduparaka-Nyio road)
No. of bridges maintained	()	0 (NA)	()
Length in Km of District roads routinely maintained	644 (Routine, periodic maintenance of District roads in Adumi, Pajulu, Manibe, Aroi, Ayivuni, Vura, Ajia, Arivu, Logiri, Aiiyu, omugo, Katrini, Uriama, Odupi, Bileafe, Okollo, Offaka, Rhinocamp, Rigbo, Ogoko subcounties of Arua District)	640 (Mechanised Rehabilitation pf Odupi-Lugbari-Imvepi feeder road completed)	644 (Routine, periodic maintenance of District roads in Adumi, Pajulu, Manibe, Aroi, Ayivuni, Vura, Ajia, Arivu, Logiri, Aiiyu, omugo, Katrini, Uriama, Odupi, Bileafe, Okollo, Offaka, Rhinocamp, Rigbo, Ogoko subcounties of Arua District)

##### Non Standard Outputs:

NA

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	585,115	Non Wage Rec't:	179,187	Non Wage Rec't:	585,115
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>585,115</b>	<b>Total</b>	<b>179,187</b>	<b>Total</b>	<b>585,115</b>

##### Output: Multi sectoral Transfers to Lower Local Governments

##### Non Standard Outputs:

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	198,853	Non Wage Rec't:	0	Non Wage Rec't:	198,853
Domestic Dev't	40,694	Domestic Dev't	0	Domestic Dev't	40,694
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>239,547</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>239,547</b>

##### Output: PRDP-District and Community Access Road Maintenance

Length in Km of District roads maintained.	2 (Completion of 1- Aca bridge on Riki-Aya-Ajia road in Oluko/Ajia subcounties, 2-Wariki 3-cell box culvert on Lazebu-Ciaba road in Logiri sc)	2 (1 Completion of Aca -Riki-Aya bridge in Oluko /Ajia sub counties. 2. Completion of Wariki 3-cell box culvert on Lazebu-Ciaba road in Logiri subcounty.)	2 (Completion of 1- Aca bridge on Riki-Aya-Ajia road in Oluko/Ajia subcounties, 2-Wariki 3-cell box culvert on Lazebu-Ciaba road in Logiri sc)
--	--	--	--

Lengths in km of community access roads maintained

()

()

No. of Bridges Repaired

()

()

##### Non Standard Outputs:

NA

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	586,056	Domestic Dev't	242,766	Domestic Dev't	586,056
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>586,056</b>	<b>Total</b>	<b>242,766</b>	<b>Total</b>	<b>586,056</b>

# Vote: 503 Arua District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 7a. Roads and Engineering

#### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

### 7b. Water

#### Function: Rural Water Supply and Sanitation

##### 1. Higher LG Services

#### Output: Operation of the District Water Office

Non Standard Outputs:	Department vehicles, motorcycles and office equipment maintained, utilities consumed and contract staff salaries paid.	Department vehicles and office equipment maintained, utilities consumed and contract staff salaries paid.	Department vehicles, motorcycles and office equipment maintained, utilities consumed and contract staff salaries paid.
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i> 11,869	<i>Wage Rec't:</i> 20,893
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
<i>Domestic Dev't</i>	<b>38,236</b>	<i>Domestic Dev't</i> 16,017	<i>Domestic Dev't</i> 38,236
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
<b>Total</b>	<b>38,236</b>	<b>Total</b> 27,886	<b>Total</b> 59,129

#### Output: Supervision, monitoring and coordination

No. of District Water Supply and Sanitation Coordination Meetings	4 (District Head quarters)	2 (Meeting held at district hqtrs(hotel Jersem))	4 (District Head quarters)
No. of sources tested for water quality	0 (na)	0 (Not planned under this code)	0 (na)
No. of water points tested for quality	200 (S/Cties of Adumi, Ayivuni, Aroi, Pajulu, Manibe, Dadamu, Oluko , Ajia, Arivu, Vurra, Logiri, Offaka, Anyiribu, Okollo, Ulepi, Ogoko, R/Camp, Rigbo, Uriama, Odupi, Omugo, Aiiyu, Bileafe, Katrini and Pawor.)	50 (S/Cties of Adumi, Ayivuni, Aroi, Pajulu, Manibe, Dadamu, Oluko , Ajia, Arivu, Vurra, Logiri, Offaka, Anyiribu, Okollo, Ulepi, Ogoko, R/Camp, Rigbo, Uriama, Odupi, Omugo, Aiiyu, Bileafe, Katrini and Pawor.)	200 (S/Cties of Adumi, Ayivuni, Aroi, Pajulu, Manibe, Dadamu, Oluko , Ajia, Arivu, Vurra, Logiri, Offaka, Anyiribu, Okollo, Ulepi, Ogoko, R/Camp, Rigbo, Uriama, Odupi, Omugo, Aiiyu, Bileafe, Katrini and Pawor.)
No. of supervision visits during and after construction	34 (S/Cties of Adumi, Ayivuni, Aroi, Pajulu, Manibe, Dadamu, Oluko , Ajia, Arivu, Vurra, Logiri, Offaka, Anyiribu, Okollo, Ulepi, Ogoko, R/Camp, Rigbo, Uriama, Odupi, Omugo, Aiiyu, Bileafe, Katrini and Pawor)	22 (S/Cties of Adumi, Ayivuni, Aroi, Pajulu, Manibe, Oluko , Ajia, Arivu, Vurra, Logiri, Offaka, Anyiribu, Okollo, Ulepi, Ogoko, R/Camp, Rigbo, Uriama, Odupi, Omugo, Aiiyu, Bileafe, Katrini and Pawor)	34 (S/Cties of Adumi, Ayivuni, Aroi, Pajulu, Manibe, Dadamu, Oluko , Ajia, Arivu, Vurra, Logiri, Offaka, Anyiribu, Okollo, Ulepi, Ogoko, R/Camp, Rigbo, Uriama, Odupi, Omugo, Aiiyu, Bileafe, Katrini and Pawor)
No. of Mandatory Public notices displayed with financial information (release and expenditure)	0 (Not planned for)	0 (Not planned)	0 (Not planned for)
Non Standard Outputs:	Effectice supervision and monitoring conducted and well coordinated programmes implemented.	Effectice supervision and monitoring conducted and well coordinated programmes implemented.	Effectice supervision and monitoring conducted and well coordinated programmes implemented.
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
<i>Non Wage Rec't:</i>	<b>10,000</b>	<i>Non Wage Rec't:</i> 6,886	<i>Non Wage Rec't:</i> 10,000
<i>Domestic Dev't</i>	<b>6,000</b>	<i>Domestic Dev't</i> 7,338	<i>Domestic Dev't</i> 6,000
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0

# Vote: 503 Arua District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 7b. Water

	Total	16,000	Total	14,224	Total	16,000
<b>Output: Support for O&amp;M of district water and sanitation</b>						
% of rural water point sources functional (Gravity Flow Scheme)	92 (S/Cties of Arivu, Logiri, Oluko and Aiivu.)		81 (S/Cties of Arivu, Logiri, Oluko and Aiivu.)		92 (S/Cties of Arivu, Logiri, Oluko and Aiivu.)	
No. of public sanitation sites rehabilitated	0 (N/A)		0 (Not planned)		0 (N/A)	
No. of water pump mechanics, scheme attendants and caretakers trained	30 (District headquarters)		0 (N/A)		30 (District headquarters)	
% of rural water point sources functional (Shallow Wells )	80 (S/ctties of Logiri, Arivu, Vurra, Ajia, Oluko, Dadamu, Manibe, Aroi, Ayivuni, Adumi, Pajulu, Katrini, Aiivu, Bileafe Omugo and Odupi.)		78 (S/ctties of Logiri, Arivu, Vurra, Ajia, Oluko, Dadamu, Manibe, Aroi, Ayivuni, Adumi, Pajulu, Katrini, Aiivu, Bileafe Omugo and Odupi.)		80 (S/ctties of Logiri, Arivu, Vurra, Ajia, Oluko, Dadamu, Manibe, Aroi, Ayivuni, Adumi, Pajulu, Katrini, Aiivu, Bileafe Omugo and Odupi.)	
No. of water points rehabilitated	24 (Adumi, Aroi, Ayivuni, Manibe, Oluko, Pajulu, Aii-vu, Bileafe, Katrini, Odupi, Uriama, Anyiribu, Ogoko, Pawor, Okollo, Rigbo, Rhino Camp, Ajia, Logiri, Vurra.)		0 (Under going procurement process)		26 (Adumi, Aroi, Ayivuni, Manibe, Oluko, Dadamu, Pajulu, Ommugo Aii-vu, Bileafe, Katrini, Odupi, Uriama, Anyiribu, Offaka Ogoko, Pawor, Okollo, Rigbo, Rhino Camp, Ajia, Logiri, Vurra and Artvu.)	
Non Standard Outputs:	O&M of district water and sanitation facilities effectively maintained in the district.		N/A		O&M of district water and sanitation facilities effectively maintained in the district.	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>24,000</b>	<i>Domestic Dev't</i>	16,934	<i>Domestic Dev't</i>	24,000
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>24,000</b>	<b>Total</b>	<b>16,934</b>	<b>Total</b>	<b>24,000</b>
<b>Output: Promotion of Community Based Management, Sanitation and Hygiene</b>						
No. of private sector Stakeholders trained in preventative maintenance, hygiene and sanitation	0 (N/A)		0 (Not planned)		0 (N/A)	
No. Of Water User Committee members trained	40 (S/Counties of Odupi, Omugo, Aiivu, Katrini, Bileafe, Uriama, Rigbo, R/Camp, Ogoko, Pawor, Ullepi, Okollo, Anyiribu, Offaka, Logiri, Arivu, Ajia, Vurra, Adumi, Ayivuni, Aroi, Pajulu, Manibe, Dadamu, Oluko.)		22 (S/Counties of Odupi, Omugo, Aiivu, Katrini, Bileafe, Uriama, Rigbo, R/Camp, Ogoko, Pawor, Okollo, Logiri, Arivu, Ajia, Vurra, Adumi, Ayivuni, Aroi, Pajulu, Manibe, Oluko.)		40 (S/Counties of Odupi, Omugo, Aiivu, Katrini, Bileafe, Uriama, Rigbo, R/Camp, Ogoko, Pawor, Ullepi, Okollo, Anyiribu, Offaka, Logiri, Arivu, Ajia, Vurra, Adumi, Ayivuni, Aroi, Pajulu, Manibe, Dadamu, Oluko.)	
No. of advocacy activities (drama shows, radio spots, public campaigns) on promoting water, sanitation and good hygiene practices	4 (Local FM Stations)		1 (Local FM-Voice of Life station)		4 (Local FM Stations)	

# Vote: 503 Arua District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 7b. Water

No. of water user committees formed.	34 (S/Counties of Odupi, Omugo, Aiiyu, Katrini, Bileafe, Uriama, Rigbo, R/Camp, Ogoko, Pawor, Ullepi, Okollo, Anyiribu, Offaka, Logiri, Arivu, Ajia, Vurra, Adumi, Ayivuni, Aroi, Pajulu, Manibe, Dadamu, Oluko.)	22 (S/Counties of Odupi, Omugo, Aiiyu, Katrini, Bileafe, Uriama, Rigbo, R/Camp, Ogoko, Pawor, Okollo, Logiri, Arivu, Ajia, Vurra, Adumi, Ayivuni, Aroi, Pajulu, Manibe, Oluko.)	34 (S/Counties of Odupi, Omugo, Aiiyu, Katrini, Bileafe, Uriama, Rigbo, R/Camp, Ogoko, Pawor, Ullepi, Okollo, Anyiribu, Offaka, Logiri, Arivu, Ajia, Vurra, Adumi, Ayivuni, Aroi, Pajulu, Manibe, Dadamu, Oluko.)	
No. of water and Sanitation promotional events undertaken	4 (District headquarters and Sub Counties of Omugo, Rigbo and Aroi.)	0 (Not planned in the quarter)	4 (District headquarters and Sub Counties of Omugo, Rigbo and Aroi.)	
Non Standard Outputs:	Effective community based management systems promoted.	Effective community based management systems promoted.	Effective community based management systems promoted.	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> 25,085	<i>Domestic Dev't</i> 20,510	<i>Domestic Dev't</i> 23,085	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 25,085	<b>Total</b> 20,510	<b>Total</b> 23,085	

#### Output: Promotion of Sanitation and Hygiene

Non Standard Outputs:	Good sanitation and hygiene practices promoted in the Sub Counties Adumi and Ogoko	Good sanitation and hygiene practices promoted in the Sub Counties Odupi, Arivu, Uleppi	Good sanitation and hygiene practices promoted in the Counties Ayivu, Terego, Vurra and Madi Okollo	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 6,000	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 6,000	
	<i>Domestic Dev't</i> 37,212	<i>Domestic Dev't</i> 5,544	<i>Domestic Dev't</i> 22,982	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 43,212	<b>Total</b> 5,544	<b>Total</b> 28,982	

### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:				
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 11,123	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 11,123	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 11,123	<b>Total</b> 0	<b>Total</b> 11,123	

### 3. Capital Purchases

#### Output: Vehicles & Other Transport Equipment

Non Standard Outputs:	Vehicles/motocycles well maintained and in good working condition	Payment made for 5 tyres procured last FY	Vehicles/motocycles well maintained and in good working condition	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> 3,000	<i>Domestic Dev't</i> 4,000	<i>Domestic Dev't</i> 21,360	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 3,000	<b>Total</b> 4,000	<b>Total</b> 21,360	

#### Output: Construction of public latrines in RGCs

No. of public latrines in RGCs and public places	2 (Pawor RGC, Mobilet for public gatherings)	1 (Procurement process)	2 ( Oluko Sub County, Mobilet for public gatherings)	
Non Standard Outputs:	n/a	Sanitation situation improved	n/a	

# Vote: 503 Arua District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 7b. Water

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	23,000	Domestic Dev't	0	Domestic Dev't	12,000
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>23,000</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>12,000</b>

#### Output: Spring protection

No. of springs protected: 6 (S/Cties of Logiri, Dadamu, Pajulu, Vurra, Manibe and Katrini) 0 (Not done) 6 (S/Cties of Adumi, Aroi, Manibe, Pajulu, Oluku and Katrini)

Non Standard Outputs: Increased access to safe water N/A Increased access to safe water

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	24,000	Domestic Dev't	0	Domestic Dev't	39,000
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>24,000</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>39,000</b>

#### Output: Shallow well construction

No. of shallow wells constructed (hand dug, hand augured, motorised pump): 6 (S/Cties of Ajia, Dadamu, Ayivuni, Aroi, Katrini and Odupi) 0 (Not done) 6 (S/Cties of Ajia, Ayivuni, Aroi, Dadamu, Omugo and Odupi)

Non Standard Outputs: N/A

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	49,050	Domestic Dev't	0	Domestic Dev't	51,000
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>49,050</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>51,000</b>

#### Output: Borehole drilling and rehabilitation

No. of deep boreholes drilled (hand pump, motorised): 15 (S/Cties of Ayivuni, Bileafe Rigbo, R/Camp, Ogoko, Pawor, Okollo, Ewanga, Manibe, Vurra, Odupi, Ajia, Pajulu, Oluko and Uriama.) 7 (S/Cties of Ayivuni, Rigbo, R/Camp, Ewanga, Manibe, Odupi and Uriama.) 13 (S/Cties of Bileafe, Katrini, Uriama, Aiiivu, R/Camp, Ogoko, Pawor, Okollo, Ajia, Arivu, Pajulu, Oluko, Dadamu)

No. of deep boreholes rehabilitated: 24 (S/Cties of Anyiribu, Logiri, Ajia, Ayivuni, Bileafe, Dadamu, Rigbo, R/Camp, Ogoko, Pawor, Ullepi, Vurra, Arivu, Uriama, Omugo, Odupi, Aiiivu, Katrini, Adumi, Aroi, Pajulu, Oluko, Manibe and Ewanga.) 24 (S/Cties of Anyiribu, Logiri, Ajia, Ayivuni, Bileafe, Dadamu, Rigbo, R/Camp, Ogoko, Pawor, Ullepi, Vurra, Arivu, Uriama, Omugo, Odupi, Aiiivu, Katrini, Adumi, Aroi, Pajulu, Oluko, Manibe and Ewanga.) 26 (S/Cties of Anyiribu, Offaka, Logiri, Ajia, Ayivuni, Bileafe, Dadamu, Rigbo, R/Camp, Ogoko, Pawor, Ullepi, Vurra, Arivu, Uriama, Omugo, Odupi, Aiiivu, Katrini, Adumi, Aroi, Pajulu, Oluko, Manibe and Ewanga.)

Non Standard Outputs: Increased access to safe water and functionality of water facilities Increased access to safe water and functionality of water facilities Increased access to safe water and functionality of water facilities

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	391,000	Domestic Dev't	6,750	Domestic Dev't	350,500
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>391,000</b>	<b>Total</b>	<b>6,750</b>	<b>Total</b>	<b>350,500</b>

#### Output: PRDP-Borehole drilling and rehabilitation

No. of deep boreholes drilled (hand pump, motorised): 6 (Sub Counties of Aiiivu, Adumi, Logiri, Arivu, Aroi, Katrini and Omugo.) 2 (Oluko and Pajulu Sub Counties) 9 (Sub Counties of Ayivuni, Adumi, Manibe, Logiri, Vurra, Odupi, Omugo, Rigbo and Ewanga)

# Vote: 503 Arua District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 7b. Water

No. of deep boreholes rehabilitated	5 (R/Camp, Pawor, Arivu, Manibe and Ayivuni)	0 (Not planned)	0 (N/A)
Non Standard Outputs:	Increased access to safe water and functionality of water facilities	Increased access to safe water and functionality of water facilities	Increased access to safe water and functionality of water facilities
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 126,000	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 186,500
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 126,000	<b>Total</b> 0	<b>Total</b> 186,500

#### Output: Construction of piped water supply system

No. of piped water supply systems rehabilitated (GFS, borehole pumped, surface water)	2 (Sub Counties of Aiiyu and Okollo rolled from last FY)	0 (Payment made for Keke GFS Rehabilitation last quarter)	2 (Sub Counties of Aiiyu and Okollo rolled from last FY)
No. of piped water supply systems constructed (GFS, borehole pumped, surface water)	2 (S/Cties of Okollo and Katrini Urban water)	0 (Not planned)	1 (S/Cties of Logiri)
Non Standard Outputs:	Increased functionality and access to safe water	Increased functionality and access to safe water	Increased functionality and access to safe water
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 42,080	<i>Domestic Dev't</i> 21,321	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 42,080	<b>Total</b> 21,321	<b>Total</b> 0

#### Output: Construction of dams

No. of dams constructed	0 (N/A)	0 (Not planned)	0 (N/A)
Non Standard Outputs:	N/A	N/A	N/A
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 14,000
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 0	<b>Total</b> 0	<b>Total</b> 14,000

#### Function: Urban Water Supply and Sanitation

##### 1. Higher LG Services

#### Output: Water production and treatment

No. Of water quality tests conducted	4 (Wandi RGC in Katrini Sub County)	1 (Wandi RGC in Katrini Sub County)	4 (Wandi RGC in Katrini Sub County)
Volume of water produced	120 (Wandi RGC in Katrini Sub County)	60 (Cubic Meters of water produced in Wandu RGC in Katrini Sub County)	120 (Wandi RGC in Katrini Sub County)
Non Standard Outputs:	Improved health of the community members	N/A	Improved health of the community members
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 10,000	<i>Non Wage Rec't:</i> 2,500	<i>Non Wage Rec't:</i> 10,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 10,000	<b>Total</b> 2,500	<b>Total</b> 10,000

# Vote: 503 Arua District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 7b. Water

#### Output: Support for O&M of urban water facilities

No. of new connections made to existing schemes	15 (Wandi RGC in Katrini Sub County)	11 (Wandi RGC in Katrini Sub County)	15 (Wandi RGC in Katrini Sub County)
Non Standard Outputs:	N/A	N/A	N/A
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
<i>Non Wage Rec't:</i>	<b>6,000</b>	<i>Non Wage Rec't:</i> 1,500	<i>Non Wage Rec't:</i> 6,000
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
<b>Total</b>	<b>6,000</b>	<b>Total</b> 1,500	<b>Total</b> 6,000

### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

## 8. Natural Resources

### Function: Natural Resources Management

#### 1. Higher LG Services

#### Output: District Natural Resource Management

Non Standard Outputs:	Monthly salaries paid for 8 staff	Salaries for all the nine staff were promptly paid, Stationery and computer servicing done and two NR committee meetings held	Monthly salaries paid for 8 staff
<i>Wage Rec't:</i>	<b>118,967</b>	<i>Wage Rec't:</i> 46,577	<i>Wage Rec't:</i> 118,967
<i>Non Wage Rec't:</i>	<b>6,070</b>	<i>Non Wage Rec't:</i> 128	<i>Non Wage Rec't:</i> 9,070
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
<b>Total</b>	<b>125,037</b>	<b>Total</b> 46,705	<b>Total</b> 128,037

#### Output: Tree Planting and Afforestation

Area (Ha) of trees established (planted and surviving)	20 (Ajia, Ogoko, Rhino Camp, Logiri, Odupi, Uriama, Madi Okollo, Rigbo, Vura, Manibe, Katrini, and preparation of firelines in the Aiiyu, Omugo, Bileafe, Pawor, Offaka, quarter)	10 (The 10 ha was planted in Manibe was maintained by weeding and preparation of firelines in the quarter)	20 (Ajia, Ogoko, Rhino Camp, Logiri, Odupi, Uriama, Madi Okollo, Rigbo, Vura, Manibe, Katrini, Aiiyu, Omugo, Bileafe, Pawor, Offaka, Anyiribu, Aivuni, Oluko, Dadamu, Pajulu, Adumi, Aroi, Ullepi)
Number of people (Men and Women) participating in tree planting days	500 (Ajia, Ogoko, Rhino Camp)	251 (Ajia, Ogoko, Rhino Camp)	500 (Ajia, Ogoko, Rhino Camp)
Non Standard Outputs:	NA	The 10 ha was planted in Manibe was maintained by weeding and preparation of firelines in the quarter	NA
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
<i>Non Wage Rec't:</i>	<b>15,800</b>	<i>Non Wage Rec't:</i> 5,600	<i>Non Wage Rec't:</i> 15,800
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
<b>Total</b>	<b>15,800</b>	<b>Total</b> 5,600	<b>Total</b> 15,800

# Vote: 503 Arua District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 8. Natural Resources

#### Output: Training in forestry management (Fuel Saving Technology, Water Shed Management)

No. of community members trained (Men and Women) in forestry management	0 (na)	0 (NA)	0 (na)
No. of Agro forestry Demonstrations	2 (Arivu and Vura sub counties)	1 (Training and awareness meeting was held in Sub Counties of Arivu and Vurra targeting 100 farmers near Forest Reserves)	2 (Arivu and Vura sub counties)
Non Standard Outputs:		na	NA
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i>	<b>1,600</b>	<i>Non Wage Rec't:</i> 1,600
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i> 0
	<b>Total</b>	<b>1,600</b>	<b>Total</b> 1,600

#### Output: Forestry Regulation and Inspection

No. of monitoring and compliance surveys/inspections undertaken	4 ( Forestry Laws Regulations enforced)	2 (Carried patrol for charcoal and illegal forest produce trade in Okollo, Ullepi, Ajia Anyiribu Offaka, Ogoko, Uriama , Bileafe , Rigo, Rhibo Camp and Pawor, Sensitization on trade in forestry produce regulation out ins and laws carried out in sub counties. Okollo, Ullepi, Ajia Anyiribu Offaka, Ogoko, Uriama , Bileafe , Rigo, Rhibo Camp)	4 ( Forestry Laws Regulations enforced)
Non Standard Outputs:	na	na	na
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i>	<b>17,400</b>	<i>Non Wage Rec't:</i> 13,275
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i> 0
	<b>Total</b>	<b>17,400</b>	<b>Total</b> 17,400

#### Output: Community Training in Wetland management

No. of Water Shed Management Committees formulated	2 ( SWAPS produced in Bileafe and Vurra)	2 (Training in Wetland action planning training was carried out in Bileafe and Vurra targeting 50 community leaders in the sub counties)	2 ( SWAPS produced in Bileafe and Vurra)
Non Standard Outputs:	Farmer groups Refugees and OPM	na	Farmer groups Refugees and OPM
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i>	<b>2,276</b>	<i>Non Wage Rec't:</i> 3,795
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i> 0
	<b>Total</b>	<b>2,276</b>	<b>Total</b> 3,795

#### Output: Stakeholder Environmental Training and Sensitisation

No. of community women and men trained in ENR monitoring	30 ( Sub County stakeholders trained on prudent wetland management/ utilisation in Ullepi sub county)	16 (raining of Stakeholders and monitoring of the Oil and Gas exploration sites was carried out by the members of the NR Committee covering the Sub Counties of Ajia, Ogoko, Rhino Camp, Rigbo and	30 ( Sub County stakeholders trained on prudent wetland management/ utilisation in Ullepi sub county)
--	---	--	---



# Vote: 503 Arua District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 8. Natural Resources

		Uiama)				
Non Standard Outputs:		Na				
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>1,929</b>	<i>Non Wage Rec't:</i>	700	<i>Non Wage Rec't:</i>	1,929
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>1,929</b>	<b>Total</b>	<b>700</b>	<b>Total</b>	<b>1,929</b>

#### Output: PRDP-Stakeholder Environmental Training and Sensitisation

No. of community women and men trained in ENR monitoring	27 ( Environment Focal Persons trained on best practice of screening in all 27 sub counties and certification, and WED 2015 celebrated)	13 (Environment Focal Persons trained on best practice of screening in all the 27 sub counties)	27 ( Environment Focal Persons trained on best practice of screening in all 27 sub counties and certification, and WED 2015 celebrated)
--	---	---	---

Non Standard Outputs:		Na		NA		
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>14,209</b>	<i>Non Wage Rec't:</i>	17,634	<i>Non Wage Rec't:</i>	14,209
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>14,209</b>	<b>Total</b>	<b>17,634</b>	<b>Total</b>	<b>14,209</b>

#### Output: Monitoring and Evaluation of Environmental Compliance

No. of monitoring and compliance surveys undertaken	4 (Rigbo, Rhino Camp Ogoko, Pawor, Uleppi, Okollo, Offaka, Anyiribu, Arivu, Ajia, Vurra, Logiri, Pajulu, Adumi, Ayivuni, Aroi, Manibe, Dadamu, Oluko, Katrini, Aiiyu, Omugo, Odupi, Uriama and Bileafe.)	2 (Submitted reports on inspections in the sub counties of Rigbo, Rhino Camp Ogoko, Pawor, Uleppi, Okollo, Offaka, Anyiribu, Arivu, Ajia, Vurra, Logiri, Pajulu, Adumi, Ayivuni, Aroi, Manibe, Dadamu, Oluko, Katrini, Aiiyu.)	4 (Rigbo, Rhino Camp Ogoko, Pawor, Uleppi, Okollo, Offaka, Anyiribu, Arivu, Ajia, Vurra, Logiri, Pajulu, Adumi, Ayivuni, Aroi, Manibe, Dadamu, Oluko, Katrini, Aiiyu, Omugo, Odupi, Uriama and Bileafe.)
---	--	--	--

Non Standard Outputs:		Na				
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>7,479</b>	<i>Non Wage Rec't:</i>	502	<i>Non Wage Rec't:</i>	7,479
	<i>Domestic Dev't</i>	<b>12,000</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	12,000
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>19,479</b>	<b>Total</b>	<b>502</b>	<b>Total</b>	<b>19,479</b>

#### Output: PRDP-Environmental Enforcement

No. of environmental monitoring visits conducted	4 (Rigbo, Rhino Camp Ogoko, Pawor, Uleppi, Okollo, Offaka, Anyiribu, Arivu, Ajia, Vurra, Logiri, Pajulu, Adumi, Ayivuni, Aroi, Manibe, Dadamu, Oluko, Katrini, Aiiyu, Omugo, Odupi, Uriama and Bileafe.)	0 (na)	4 (Rigbo, Rhino Camp Ogoko, Pawor, Uleppi, Okollo, Offaka, Anyiribu, Arivu, Ajia, Vurra, Logiri, Pajulu, Adumi, Ayivuni, Aroi, Manibe, Dadamu, Oluko, Katrini, Aiiyu, Omugo, Odupi, Uriama and Bileafe.)
--	--	--------	--

Non Standard Outputs:		Na				
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>16,000</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	16,000
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>16,000</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>16,000</b>

#### Output: Land Management Services (Surveying, Valuations, Tittling and lease management)

No. of new land disputes	1 (Oluko)	0 (Na)	1 (Meetings)
--------------------------	-----------	--------	--------------

# Vote: 503 Arua District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 8. Natural Resources

settled within FY

Non Standard Outputs:	na	Na	na			
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>2,500</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	2,500
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>2,500</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>2,500</b>

#### Output: Infrastructure Planning

Non Standard Outputs:	implementation of settlement plans monitored in Rhino Camp and Ovisoni	Conducted two meetings of the Physical planning committee meetings and approved 11 plans for consequent processing of the land title	implementation of settlement plans monitored in Rhino Camp and Ovisoni			
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>2,500</b>	<i>Non Wage Rec't:</i>	1,340	<i>Non Wage Rec't:</i>	2,500
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>2,500</b>	<b>Total</b>	<b>1,340</b>	<b>Total</b>	<b>2,500</b>

#### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:						
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>9,428</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	9,428
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>9,428</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>9,428</b>

## Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

## 9. Community Based Services

### Function: Community Mobilisation and Empowerment

#### 1. Higher LG Services

#### Output: Operation of the Community Based Services Department

Non Standard Outputs:	32 staff monthly salaries paid; N/A Sub projects supervised in the sub counties of Aiiyu, Logiri, Dadamu, Aroi, Rhino Camp, Ogoko, Manibe, Udupi, Ajia, Anyiribu, Omugo, Pawor, Uriama, Offaka, Rigbo, Ayivuni, Arivu, Bileafe, Katrini, Oluko, pajulu, Manibe, Vurra and Adumi		32 staff monthly salaries paid; Sub projects supervised in the sub counties of Aiiyu, Logiri, Dadamu, Aroi, Rhino Camp, Ogoko, Manibe, Udupi, Ajia, Anyiribu, Omugo, Pawor, Uriama, Offaka, Rigbo, Ayivuni, Arivu, Bileafe, Katrini, Oluko, pajulu, Manibe, Vurra and Adumi			
	<i>Wage Rec't:</i>	<b>137,817</b>	<i>Wage Rec't:</i>	119,075	<i>Wage Rec't:</i>	221,500
	<i>Non Wage Rec't:</i>	<b>35,309</b>	<i>Non Wage Rec't:</i>	15,862	<i>Non Wage Rec't:</i>	34,309

# Vote: 503 Arua District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 9. Community Based Services

<i>Domestic Dev't</i>	<b>64</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	64
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>173,191</b>	<b>Total</b>	<b>134,937</b>	<b>Total</b>	<b>255,874</b>

#### Output: Social Rehabilitation Services

Non Standard Outputs:

Assessment done in Odupi and Ajia sub counties

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	12,273	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>12,273</b>	<b>Total</b>	<b>0</b>

#### Output: Adult Learning

No. FAL Learners Trained      120 (Uriama, Rigbo, Omugo, Aroi)      41 (Rigbo and Omugo Sub Counties)      120 (Uriama, Rigbo, Omugo, Aroi)

Non Standard Outputs:      Literacy increased, House hold hygiene improved      N/A      Literacy increased, House hold hygiene improved

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>41,153</b>	<i>Non Wage Rec't:</i>	12,378	<i>Non Wage Rec't:</i>	41,153
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>41,153</b>	<b>Total</b>	<b>12,378</b>	<b>Total</b>	<b>41,153</b>

#### Output: Children and Youth Services

No. of children cases ( Juveniles) handled and settled      ()      0 (N/A)      ()

Non Standard Outputs:      1400 people sensitized. 80 people trained in CP. 250 people sensitized on community policing. 158 teachers trained as VAC focal persons. 48 OVC served.

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	117,834	<i>Donor Dev't</i>	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>117,834</b>	<b>Total</b>	<b>0</b>

#### Output: Support to Youth Councils

No. of Youth councils supported      4 (provision of IGA to the sub-counties of Ogoko, Offaka, Uriama, Odupi, Pajulu, Ayivuni, Facilitate chairperson and quarterly meetings, procurement of stationary)      2 (Ogoko and Offaka Sub counties)      4 (provision of IGA to the sub-counties of Ogoko, Offaka, Uriama, Odupi, Pajulu, Ayivuni, Facilitate chairperson and quarterly meetings, procurement of stationary)

Non Standard Outputs:	NA	N/A	NA		
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>11,681</b>	<i>Non Wage Rec't:</i>	3,488	<i>Non Wage Rec't:</i>	11,681
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>11,681</b>	<b>Total</b>	<b>3,488</b>	<b>Total</b>	<b>11,681</b>

# Vote: 503 Arua District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 9. Community Based Services

#### Output: Support to Disabled and the Elderly

No. of assisted aids supplied to disabled and elderly community	23 (provision of IGAs to the 25 sub-17 (Logiri, Ajia, Manibe, Okollo, counties of Arivu, Vurra, Ajia, Dadamu, Adumi, Ayivuni sub Logiri, Rhino-camp, Rigbo, Ogoko, Pawori, Manibe, Pajulu, Aroi, Oluko, Dadamu, Adumi, Ayivuni, Ayiribu, Okollo, Offaka, Ullepi, Bileafe, Aiiyu, Uriama, Omugo, Odupi., Quarterly meeting and support to the chairperson, support supervision and monitoring of all the IGA groups in the 25 sub-counties)			23 (provision of IGAs to the 25 sub-counties of Arivu, Vurra, Ajia, Logiri, Rhino-camp, Rigbo, Ogoko, Pawori, Manibe, Pajulu, Aroi, Oluko, Dadamu, Adumi, Ayivuni, Ayiribu, Okollo, Offaka, Ullepi, Bileafe, Aiiyu, Uriama, Omugo, Odupi., Quarterly meeting and support to the chairperson, support supervision and monitoring of all the IGA groups in the 25 sub-counties)		
Non Standard Outputs:	NA	N/A		NA		
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>93,530</b>	<i>Non Wage Rec't:</i>	27,611	<i>Non Wage Rec't:</i>	93,530
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>93,530</b>	<b>Total</b>	<b>27,611</b>	<b>Total</b>	<b>93,530</b>

#### Output: Reprintation on Women's Councils

No. of women councils supported	4 (IGA provided to Uriama and Ullepi women councils, quarterly meeting, procurement of stationary, monitoring of the sub-counties Logiri, Rigbo, Ogoko, Aroi, Oluko, Dadamu, Adumi, Ayivuni, Ayiribu, Offaka, Ullepi, Bileafe, Uriama)	3 (Ogoko, Ullepi, Uriama sub counties)		4 (IGA provided to Uriama and Ullepi women councils, quarterly meeting, procurement of stationary, monitoring of the sub-counties Logiri, Rigbo, Ogoko, Aroi, Oluko, Dadamu, Adumi, Ayivuni, Ayiribu, Offaka, Ullepi, Bileafe, Uriama)		
Non Standard Outputs:	NA	N/A		NA		
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>12,280</b>	<i>Non Wage Rec't:</i>	5,990	<i>Non Wage Rec't:</i>	12,280
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>12,280</b>	<b>Total</b>	<b>5,990</b>	<b>Total</b>	<b>12,280</b>

### 2. Lower Level Services

#### Output: Community Development Services for LLGs (LLS)

Non Standard Outputs:		12 CDD projects supported in Oluko, Arivu, Ogoko, Adumi, Bileafe, Uriama, Aii-vu, Katrini, Dadau, Aroi, Okollo, Rhino camp and Offaka.				
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	64,726	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>64,726</b>	<b>Total</b>	<b>0</b>

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:						
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>64,276</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	64,276

# Vote: 503 Arua District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 9. Community Based Services

Domestic Dev't	156,726	Domestic Dev't	0	Domestic Dev't	156,726
Donor Dev't	9,611	Donor Dev't	0	Donor Dev't	9,611
<b>Total</b>	<b>230,613</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>230,613</b>

### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

### 10. Planning

#### Function: Local Government Planning Services

##### 1. Higher LG Services

#### Output: Management of the District Planning Office

Non Standard Outputs:	Monthly salaries and wages paid for 6 staff; Office utilities provided, stationary & IT supplies provided	Office utilities provided, staff paid monthly salaries, stationary & IT supplies provided	Monthly salaries and wages paid for 6 staff; Office utilities provided, stationary & IT supplies provided
	Wage Rec't: 32,040	Wage Rec't: 16,130	Wage Rec't: 37,750
	Non Wage Rec't: 24,000	Non Wage Rec't: 9,546	Non Wage Rec't: 22,427
	Domestic Dev't: 0	Domestic Dev't: 0	Domestic Dev't: 0
	Donor Dev't: 0	Donor Dev't: 0	Donor Dev't: 0
	<b>Total</b> 56,040	<b>Total</b> 25,676	<b>Total</b> 60,177

#### Output: District Planning

No of qualified staff in the Unit	2 (District Planner, District Population Officer)	2 (District Planner, District Population Officer)	2 (District Planner, District Population Officer)
No of minutes of Council meetings with relevant resolutions	6 (District headquarters)	4 (District headquarters)	6 (District headquarters)
No of Minutes of TPC meetings	12 (District headquarters)	6 (District headquarters)	12 (District headquarters)
Non Standard Outputs:	na	na	na
	Wage Rec't: 0	Wage Rec't: 0	Wage Rec't: 0
	Non Wage Rec't: 18,000	Non Wage Rec't: 11,300	Non Wage Rec't: 18,000
	Domestic Dev't: 0	Domestic Dev't: 0	Domestic Dev't: 0
	Donor Dev't: 0	Donor Dev't: 0	Donor Dev't: 0
	<b>Total</b> 18,000	<b>Total</b> 11,300	<b>Total</b> 18,000

#### Output: Statistical data collection

Non Standard Outputs:	soci economic data updated to support district level programming	National Population & Housing Census; socio economic data updated to support district level programming	soci economic data updated to support district level programming
	Wage Rec't: 0	Wage Rec't: 0	Wage Rec't: 0
	Non Wage Rec't: 248,089	Non Wage Rec't: 1,569,000	Non Wage Rec't: 248,089
	Domestic Dev't: 0	Domestic Dev't: 0	Domestic Dev't: 0
	Donor Dev't: 0	Donor Dev't: 0	Donor Dev't: 0
	<b>Total</b> 248,089	<b>Total</b> 1,569,000	<b>Total</b> 248,089

# Vote: 503 Arua District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 10. Planning

#### Output: Demographic data collection

Non Standard Outputs: 4 sensitization workshops organized 2 sensitization workshops organized 4 sensitization workshops organized at District headquarters for LLG staff

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	9,000	<i>Non Wage Rec't:</i>	4,523	<i>Non Wage Rec't:</i>	9,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>9,000</b>	<b>Total</b>	<b>4,523</b>	<b>Total</b>	<b>9,000</b>

#### Output: Management Information Systems

Non Standard Outputs: Socio economic data updated na Socio economic data updated

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	9,238	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	9,238
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>9,238</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>9,238</b>

#### Output: Monitoring and Evaluation of Sector plans

Non Standard Outputs: Project implementation monitored in all 25 sub counties Project implementation monitored in all 25 sub counties Project implementation monitored in all 25 sub counties

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	35,215	<i>Non Wage Rec't:</i>	30,103	<i>Non Wage Rec't:</i>	35,215
<i>Domestic Dev't</i>	12,000	<i>Domestic Dev't</i>	3,500	<i>Domestic Dev't</i>	12,000
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>47,215</b>	<b>Total</b>	<b>33,603</b>	<b>Total</b>	<b>47,215</b>

### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	20,962	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	20,962
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>20,962</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>20,962</b>

### 3. Capital Purchases

#### Output: Buildings & Other Structures (Administrative)

Non Standard Outputs: Office buildings renovated in Ayivuni, Anyiribu, Bileafe and Arivu Office buildings renovated in Ayivuni, Bileafe and Vurra Sub Counties. Office buildings renovated in Ayivuni, Anyiribu, Bileafe and Arivu

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	258,807	<i>Domestic Dev't</i>	164,469	<i>Domestic Dev't</i>	241,807
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>258,807</b>	<b>Total</b>	<b>164,469</b>	<b>Total</b>	<b>241,807</b>

# Vote: 503 Arua District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 10. Planning

#### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign & Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

### 11. Internal Audit

**Function: Internal Audit Services**

*1. Higher LG Services*

**Output: Management of Internal Audit Office**

<p>Non Standard Outputs:</p>	<p>Payment of monthly staff salaries to 5 core staff and 2 support staff (HoIA, IA, 3 Ex. A/C) and (1 Secretary, 1 Driver) done. Purchase of office stationary, Computer accessories, News Papers, Office cleaning items and Office tea items and procurement of m/ veh. Tryres done.</p>	<p>Paid the Contract staff her monthly wages for the three months of the quarter. Paid for office stationary and office tea respectively for the quarter. The staff were paid their monthly salaries for the three months of the quarter.</p>	<p>Payment of monthly staff salaries to 5 core staff and 2 support staff (HoIA, IA, 3 Ex. A/C) and (1 Secretary, 1 Driver) done. Purchase of office stationary, Computer accessories, News Papers, Office cleaning items and Office tea items and procurement of m/ veh. Tryres done.</p>
------------------------------	---	---	---

<i>Wage Rec't:</i>	<b>53,789</b>	<i>Wage Rec't:</i>	25,939	<i>Wage Rec't:</i>	53,789
<i>Non Wage Rec't:</i>	<b>6,000</b>	<i>Non Wage Rec't:</i>	2,656	<i>Non Wage Rec't:</i>	14,000
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>59,789</b>	<b>Total</b>	<b>28,594</b>	<b>Total</b>	<b>67,789</b>

**Output: Internal Audit**

<p>Date of submitting Quaterly Internal Audit Reports</p>	<p>15/10/2013 (Quarterly Internal Audit reports produced and circulated one month after every end of the quarter. Other routine audits produced and submitted monthly. Situational Audit reports produced (Special investigations reports))</p>	<p>15/01/2015 (Quarterly Internal Audit reports produced and circulated one month after every end of the quarter. Other routine audits produced and submitted monthly. Situational Audit reports produced (Special investigations reports) at District headquarters, MOLG, DPAC)</p>	<p>15/10/2013 (Quarterly Internal Audit reports produced and circulated one month after every end of the quarter. Other routine audits produced and submitted monthly. Situational Audit reports produced (Special investigations reports))</p>
---	---	--	---

# Vote: 503 Arua District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 11. Internal Audit

No. of Internal Department Audits	380 (4 Quarterly Internal Audit Reports submitted to the District Chairperson and 3 Special Investigative Reports submitted to the Chief Executive per quarter.  Quarterly Risk based auditing conducted, Quarterly Value for Money (VFM) audits conducted, Quarterly Human Resource audits, Procurement audits, Financial and Systems audits conducted throughout the District:- 11 Departmental audits, 25 Sub counties, 37 Secondary schools (22 Gov't aided, 15 partnership- USE), 8 tertiary, 53 Health facilities and 246 Gov't aided Primary schools.)	190 (We have produced two quarterly audit reports for the two quarters. Invaestigative reports on two separate schools have been undertaken and reports already submitted.)	130 (Quarterly Internal Audit Reports submitted to the District Chairperson and 3 Special Investigative Reports submitted to the Chief Executive per quarter.  Quarterly Risk based auditing conducted, Quarterly Value for Money (VFM) audits conducted, Quarterly Human Resource audits, Procurement audits, Financial and Systems audits conducted throughout the District:- 11 Departmental audits, 25 Sub counties, 37 Secondary schools (22 Gov't aided, 15 partnership- USE), 8 tertiary, 53 Health facilities and 246 Gov't aided Primary schools.)
-----------------------------------	---	---	---

Non Standard Outputs:	Not planned	Nil	Not planned
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 22,000	<i>Non Wage Rec't:</i> 7,605	<i>Non Wage Rec't:</i> 22,000
	<i>Domestic Dev't</i> 9,000	<i>Domestic Dev't</i> 3,500	<i>Domestic Dev't</i> 9,000
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total 31,000</b>	<b>Total 11,105</b>	<b>Total 31,000</b>

### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign & Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

<i>Wage Rec't:</i> 34,708,311	<i>Wage Rec't:</i> 14,959,107	<i>Wage Rec't:</i> 31,090,646
<i>Non Wage Rec't:</i> 11,774,602	<i>Non Wage Rec't:</i> 6,001,223	<i>Non Wage Rec't:</i> 14,896,163
<i>Domestic Dev't</i> 8,208,175	<i>Domestic Dev't</i> 2,200,837	<i>Domestic Dev't</i> 7,375,966
<i>Donor Dev't</i> 440,852	<i>Donor Dev't</i> 157,205	<i>Donor Dev't</i> 1,140,852
<b>Total 55,131,940</b>	<b>Total 23,318,372</b>	<b>Total 54,503,627</b>



# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
---	-----------------------------	----------------------

### ***1a. Administration***

#### *Function: District and Urban Administration*

#### *1. Higher LG Services*

#### **Output: Operation of the Administration Department**

Non Standard Outputs:		<i>General Staff Salaries</i>	802,030	
	<b>Salaries for 211 staff paid; 28 official travels made to sector ministries ; monthly support supervision visits made to 25 sub counties; council resolutions implemented;council activities coordinated.</b>	<i>Allowances</i>	3,488	
		<i>Medical expenses (To employees)</i>	2,000	
		<i>Incapacity, death benefits and funeral expenses</i>	900	
		<i>Computer supplies and Information Technology (IT)</i>	2,400	
		<i>Printing, Stationery, Photocopying and Binding</i>	7,020	
		<i>Bank Charges and other Bank related costs</i>	1,000	
		<i>Telecommunications</i>	1,200	
		<i>Postage and Courier</i>	800	
		<i>Travel inland</i>	183,899	
		<i>Maintenance - Vehicles</i>	10,000	
		<i>Maintenance – Other</i>	39,496	
			<i>Wage Rec't:</i>	802,030
			<i>Non Wage Rec't:</i>	248,716
			<i>Domestic Dev't</i>	3,488
			<i>Donor Dev't</i>	0
		<b>Total</b>	<b>1,054,234</b>	

#### **Output: Human Resource Management**

Non Standard Outputs:	<b>12 travels made to kampala to submit paychange reports</b>	<i>Allowances</i>	2,000	
		<i>Workshops and Seminars</i>	2,500	
		<i>Recruitment Expenses</i>	1,500	
		<i>Welfare and Entertainment</i>	400	
		<i>Printing, Stationery, Photocopying and Binding</i>	1,000	
		<i>Bank Charges and other Bank related costs</i>	200	
		<i>Travel inland</i>	4,000	
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	11,600
			<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0	
		<b>Total</b>	<b>11,600</b>	

#### **Output: Capacity Building for HLG**

Availability and implementation of LG capacity building policy and plan	<b>yes (capacity building policy implemented)</b>	<i>Staff Training</i>	70,707
No. (and type) of capacity building sessions undertaken	<b>7 (2 staff supported to undertake cert in Adminstartive Law at LDC; 5 staff supported to pursue PGD/certificate at UMI, staff supported to Nsamizi in Mpigi)</b>	<i>Recruitment Expenses</i>	596
Non Standard Outputs:	NA		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	
		<i>US\$ Thousand</i>	
<b>1a. Administration</b>			
		<i>Domestic Dev't</i>	71,303
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>71,303</b>
<b>Output: Supervision of Sub County programme implementation</b>			
% age of LG establish posts filled	52 (All subcounties: Adumu, Manibe, Ayivuni, Aroi, Oluko Pajulu, Dadamu, Katrini, Aiiyu, Omugo, Odupi, Bileafe, Uriama, Rigbo, Rhinocamp, Ogoko, Okollo, Ullepi, Anyiribu, Pawor, Vurra, Ajia, Arivu, Logiri, Offaka)	<i>Allowances</i>	2,000
		<i>Bank Charges and other Bank related costs</i>	200
		<i>Travel inland</i>	3,000
		<i>Fuel, Lubricants and Oils</i>	1,000
Non Standard Outputs:	NA		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	6,200
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>6,200</b>
<b>Output: Assets and Facilities Management</b>			
No. of monitoring visits conducted	4 (Monitoring visits conducted in all the counties of Ayivu, Vurra, Rerego and Madi)	<i>Travel inland</i>	46,834
		<i>Maintenance - Civil</i>	3,900,232
No. of monitoring reports generated	4 (reports produced and circulated)		
Non Standard Outputs:	NUSAF II project Implemented in Manibe, Dadamu, Oluko, Aroi, Pajulu, Adumi, Ayivuni, Vurra, Ajia, Logiri, Arivu, Ulepi, Offaka, Anyiribu, Okollo, Pawor, Ogoko, Rhino camp, Rigbo, Urama, Odupi, Omugo, Aiiyu, Katrini and Bileafe.		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	3,947,066
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>3,947,066</b>
<b>Output: PRDP-Monitoring</b>			
No. of monitoring visits conducted	4 (sub counties of offaka, rigbo, oluko, aroi, katrini, Bileafe, Logiri, Udupi, adumi, vurra, and omugo visited)	<i>Workshops and Seminars</i>	3,500
		<i>Printing, Stationery, Photocopying and Binding</i>	655
No. of monitoring reports generated	4 (Four quarterly reports produced and submitted to the Accounting Officer)	<i>Travel inland</i>	29,230
		<i>Fuel, Lubricants and Oils</i>	6,845
Non Standard Outputs:	NA		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	40,230
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>40,230</b>
<b>Output: Records Management</b>			
Non Standard Outputs:	2 cabinet files procured; assorted stationary for records management procured	<i>Allowances</i>	1,600
		<i>Workshops and Seminars</i>	300
		<i>Welfare and Entertainment</i>	200
		<i>Bank Charges and other Bank related costs</i>	100

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	
		<i>UShs Thousand</i>
<b><i>1a. Administration</i></b>		
	<i>Postage and Courier</i>	200
	<i>Travel inland</i>	500
	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	2,900
	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0
	<b><i>Total</i></b>	<b>2,900</b>
<b>Output: Information collection and management</b>		
Non Standard Outputs:	<b>4 radio talk shows conducted</b>	
	<i>Allowances</i>	500
	<i>Welfare and Entertainment</i>	100
	<i>Travel inland</i>	1,300
	<i>Fuel, Lubricants and Oils</i>	100
	<i>Maintenance – Machinery, Equipment &amp; Furniture</i>	400
	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	2,400
	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0
	<b><i>Total</i></b>	<b>2,400</b>

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand	
		<i>Wage Rec't:</i>	802,030
		<i>Non Wage Rec't:</i>	312,046
		<i>Domestic Dev't</i>	4,021,857
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>5,135,932</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand	
---	-----------------------------	---------------	--

## 2. Finance

### Function: Financial Management and Accountability(LG)

#### 1. Higher LG Services

#### Output: LG Financial Management services

Date for submitting the Annual Performance Report	30/10/2015 (Annual performance report submitted to MoFPED)	<i>General Staff Salaries</i>	249,250
		<i>Printing, Stationery, Photocopying and Binding</i>	2,000
Non Standard Outputs:	Monthly and quarterly reports prepared and submitted to CAO, Mentoring and supervision of staff in subcounties, revenue mobilization and monitoring in the sub counties of Ogoko, Rhinocamp, Rigbo, Pawor, Ullepi, Okollo, Ayiribu, Offaka, Vurra, Ajia, Logiri, Arivu, Pajulu, Manibe, Adumi, Ayivuni, Dadamu, Oluko, Omugo, Katrini, Bileafe, Odupi, Uriama, Aiiyu; committee tour to western part of Uganda, renovation of district store 47 staff paid monthly salary	<i>Travel inland</i>	3,405
		<i>Transfers to Government Institutions</i>	65,395
		<i>Wage Rec't:</i>	249,250
		<i>Non Wage Rec't:</i>	60,800
		<i>Domestic Dev't</i>	10,000
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>320,050</b>

#### Output: Revenue Management and Collection Services

Value of LG service tax collection	135000000 (Renvue enhancement, sensitization and mobilization, and monitoring revenue permance All Sub Counties in the District: Ogoko, Rhinocamp, Rigbo, Pawor, Ullepi, Okollo, Ayiribu, Offaka, Vurra, Ajia, Logiri, Arivu, Pajulu, Manibe, Adumi, Ayivuni, Dadamu, Oluko, Omugo, Katrini, Bileafe, Odupi, Uriama, Aiiyu,	<i>Printing, Stationery, Photocopying and Binding</i>	2,000
		<i>Travel inland</i>	15,000
		<i>Maintenance - Vehicles</i>	3,000
Value of Other Local Revenue Collections	364450000 (To be collected from BAT, Leaf Tobacco and Commodities, Bidders and the Sub Counties of Adumi, Aroi, Pajulu, Manibe, Oluko, Dadamu, Vurra, Logiri, Ajia, Arivu, Offaka, Ogoko, Okollo, Uleppi, Rhino Camp, Rigbo, Pawor, Ayivuni, Anyiribu, Uriama, Bileafe, Udupi, Omugo, Katrini, Aiiyu))		
Value of Hotel Tax Collected	1000000 (Local Service Tax , sensitization, mobilization, and monitoring revenue permance in the sub counties of Dadamu, Pajulu and Vurra.)		

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
---	-----------------------------	----------------------

### 2. Finance

Non Standard Outputs: revenue registers prepared and follow up of revenue arrears done

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	20,000
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>20,000</b>

#### Output: Budgeting and Planning Services

Date for presenting draft Budget and Annual workplan to the Council	31/03/2015 (Allocation of IPFs by Budget desk, Draft Budget preparation, by technical staff at district HQ, draft budget presented to respective committees and the executive committee and finally to Council.)	<i>Workshops and Seminars</i>	10,200
		<i>Welfare and Entertainment</i>	1,800
		<i>Printing, Stationery, Photocopying and Binding</i>	3,000
		<i>Travel inland</i>	6,000

Date of Approval of the Annual Workplan to the Council

31/05/2015 (Annual workplans and budgets approved by the Council at the District headquarters)

Non Standard Outputs: Invitation of stakeholders for budget conference, developing draft budget and annual workplans, monitoring performance of budget

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	21,000
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>21,000</b>

#### Output: LG Accounting Services

Date for submitting annual LG final accounts to Auditor General	30/08/2015 (Preparation and submission of final accounts to OAG, discussion of management letter with OAG in Kampala, Routine Inspection of accounts in all the sub counties of ;Ogoko, Rhinocamp, Rigbo, Pawor, Ullepi, Okollo, Ayiribu, Offaka, Vurra, Ajia, Logiri, Arivu, Pajulu, Manibe, Adumi, Ayivuni, Dadamu, Oluko, Omugo, Katrini, Bileafe, Odupi, Uriama, Aiiyu., Training of sub county staff in the district head quarters)	<i>Allowances</i>	4,000
		<i>Workshops and Seminars</i>	5,000
		<i>Printing, Stationery, Photocopying and Binding</i>	500
		<i>Electricity</i>	2,901
		<i>Travel inland</i>	3,000
		<i>Fuel, Lubricants and Oils</i>	2,000

Non Standard Outputs: sectoral consultations for timely report preparation and submission; preparation of monthly and quarterly reports for consolidation to trial balance

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	17,401
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>17,401</b>

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand	
		<i>Wage Rec't:</i>	249,250
		<i>Non Wage Rec't:</i>	119,201
		<i>Domestic Dev't</i>	10,000
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>378,451</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand	

### 3. Statutory Bodies

#### Function: Local Statutory Bodies

##### 1. Higher LG Services

##### Output: LG Council Administration services

Non Standard Outputs:	6 Council meetings, 12 Executive committee meetings, 36 standing committee meetings, 6 business committee meeting held at District headquarters. 24 travels for official duties made salaries for 62 staff and councillors paid	<i>General Staff Salaries</i>	81,893
		<i>Contract Staff Salaries (Incl. Casuals, Temporary)</i>	1,350
		<i>Allowances</i>	268,530
		<i>Statutory salaries</i>	197,760
		<i>Pension for Teachers</i>	1,780,847
		<i>Pension and Gratuity for Local Governments</i>	1,809,727
		<i>Medical expenses (To employees)</i>	1,800
		<i>Incapacity, death benefits and funeral expenses</i>	1,000
		<i>Gratuity Expenses</i>	204,422
		<i>Workshops and Seminars</i>	5,100
		<i>Recruitment Expenses</i>	2,000
		<i>Hire of Venue (chairs, projector, etc)</i>	2,400
		<i>Books, Periodicals &amp; Newspapers</i>	2,400
		<i>Computer supplies and Information Technology (IT)</i>	2,000
		<i>Welfare and Entertainment</i>	2,000
		<i>Printing, Stationery, Photocopying and Binding</i>	3,000
		<i>Bank Charges and other Bank related costs</i>	1,580
		<i>Subscriptions</i>	6,600
		<i>Cleaning and Sanitation</i>	4,700
		<i>Travel inland</i>	103,724
		<i>Fuel, Lubricants and Oils</i>	6,000
		<i>Maintenance - Vehicles</i>	7,000
		<i>Maintenance – Machinery, Equipment &amp; Furniture</i>	1,000
		<i>Wage Rec't:</i>	81,893
		<i>Non Wage Rec't:</i>	4,414,940
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>4,496,833</b>

##### Output: LG procurement management services

<i>Contract Staff Salaries (Incl. Casuals, Temporary)</i>	1,200
<i>Allowances</i>	19,900
<i>Advertising and Public Relations</i>	3,500

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	
		<i>UShs Thousand</i>	
<b>3. Statutory Bodies</b>			
Non Standard Outputs:	12 adverts for contracts done, contracts evaluated, contracts awarded, field visits conducted; coordination with line ministries in kampala done, stationary and fuel procured, camera procured.	<i>Computer supplies and Information Technology (IT)</i> <i>Welfare and Entertainment</i> <i>Printing, Stationery, Photocopying and Binding</i> <i>Travel inland</i> <i>Fuel, Lubricants and Oils</i> <i>Maintenance – Machinery, Equipment &amp; Furniture</i>	1,000 1,600 7,000 6,943 2,000 2,200
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	45,343
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>45,343</b>
<b>Output: LG staff recruitment services</b>			
Non Standard Outputs:	Chairperson and members of DSC paid emoluments;6 adverts made; applicants shortlisted and interviewed; disciplinary cases handled, staff confirmed and promoted at district headquarters field visits to 6 sub-counties of Pajulu, Oluko, Okollo, Rigbo, Vurra, Logiri	<i>General Staff Salaries</i> <i>Allowances</i> <i>Incapacity, death benefits and funeral expenses</i> <i>Gratuity Expenses</i> <i>Advertising and Public Relations</i> <i>Workshops and Seminars</i> <i>Staff Training</i> <i>Recruitment Expenses</i> <i>Books, Periodicals &amp; Newspapers</i> <i>Computer supplies and Information Technology (IT)</i> <i>Welfare and Entertainment</i> <i>Printing, Stationery, Photocopying and Binding</i> <i>Subscriptions</i> <i>Telecommunications</i> <i>Travel inland</i> <i>Fuel, Lubricants and Oils</i> <i>Maintenance – Machinery, Equipment &amp; Furniture</i>	23,400 13,760 1,500 7,200 11,200 2,000 1,000 46,640 400 1,468 2,500 5,000 300 800 3,000 4,000 1,600
		<i>Wage Rec't:</i>	23,400
		<i>Non Wage Rec't:</i>	102,368
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>125,768</b>
<b>Output: LG Land management services</b>			
No. of land applications (registration, renewal, lease extensions) cleared	320 (No. of land applications (registration, renewal, lease extensions) cleared.)	<i>Allowances</i>	6,800
No. of Land board meetings	4 (Quarterly land board meetings for approval of application and fixing land rates and lease extension in the district headquarter, Refreshment)	<i>Workshops and Seminars</i>	6,081
		<i>Welfare and Entertainment</i>	1,400
		<i>Printing, Stationery, Photocopying and Binding</i>	1,200
Non Standard Outputs:		<i>Travel inland</i>	2,000
		<i>Fuel, Lubricants and Oils</i>	800
		<i>Wage Rec't:</i>	0

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>US\$ Thousand</i>
---	-----------------------------	----------------------

### 3. Statutory Bodies

<i>Non Wage Rec't:</i>	18,281
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b>Total</b>	<b>18,281</b>

#### Output: LG Financial Accountability

No. of Auditor Generals queries reviewed per LG	<b>10 (PAC sittings conducted at District headquarters to examine Auditor general and Internal Audit report, special commission of inquiry reports. Field monitoring on value for money conducted, report production and delivery of reports to Kampla done.)</b>	<i>Allowances</i>	19,000
		<i>Welfare and Entertainment</i>	5,500
		<i>Printing, Stationery, Photocopying and Binding</i>	1,500
		<i>Travel inland</i>	3,600

No. of LG PAC reports discussed by Council	<b>5 ( PAC reports, monitoring reports, monitoring reports, promotion of transparency and accountability, reduced corruption at the district headquarters)</b>
--	--

Non Standard Outputs:

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	29,600
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b>Total</b>	<b>29,600</b>

#### Output: LG Political and executive oversight

Non Standard Outputs:	<b>10 monitoring visits to project sites to ascertain value for money</b>	<i>Allowances</i>	19,000
		<i>Printing, Stationery, Photocopying and Binding</i>	400
		<i>Fuel, Lubricants and Oils</i>	6,000
		<i>Maintenance - Vehicles</i>	600

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	12,000
<i>Domestic Dev't</i>	14,000
<i>Donor Dev't</i>	0
<b>Total</b>	<b>26,000</b>

#### Output: PRDP-Capacity Building for Land Administration

No. of District land Boards, Area Land Committees and LC Courts trained	<b>0 (na)</b>	<i>Allowances</i>	10,000
		<i>Workshops and Seminars</i>	20,419
		<i>Consultancy Services- Short term</i>	30,000

Non Standard Outputs: **Survey of 6 Institution lands done, Training of 3 area land Committee done; and physical planning of Ovisoni town board done.**

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	60,419
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b>Total</b>	<b>60,419</b>



# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand	
		<i>Wage Rec't:</i>	105,293
		<i>Non Wage Rec't:</i>	4,682,950
		<i>Domestic Dev't</i>	14,000
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>4,802,243</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand	

### 4. Production and Marketing

#### Function: District Production Services

##### 1. Higher LG Services

#### Output: District Production Management Services

Non Standard Outputs:	21 staff paid monthly salaries; 4 Technical planning meetings held, 4 district quarterly report submitted to MAAIF; assorted stationary procured and office equipments maintained, quarterly data collected and analysed; sub-counties supervised by DPC, Internet services procured, and vehicle UG 2170A maintained, program implementation monitored and staff welfare attended to. Solar powered irrigation systems in Vurra, and Oluko sub-county, Motorcycle for production office, Slaughter slab construction in Adraka-logiri	<i>General Staff Salaries</i> <i>Contract Staff Salaries (Incl. Casuals, Temporary)</i> <i>Workshops and Seminars</i> <i>Staff Training</i> <i>Computer supplies and Information Technology (IT)</i> <i>Welfare and Entertainment</i> <i>Printing, Stationery, Photocopying and Binding</i> <i>Bank Charges and other Bank related costs</i> <i>Information and communications technology (ICT)</i> <i>Other Utilities- (fuel, gas, firewood, charcoal)</i> <i>Agricultural Supplies</i> <i>Travel inland</i> <i>Fuel, Lubricants and Oils</i> <i>Maintenance - Vehicles</i> <i>Maintenance - Other</i> <i>Incapacity, death benefits and funeral expenses</i>	371,980 3,600 6,128 4,000 6,000 4,000 4,000 700 3,000 2,000 172,358 69,872 24,175 5,000 360 1,000  <i>Wage Rec't:</i> 371,980 <i>Non Wage Rec't:</i> 303,512 <i>Domestic Dev't</i> 2,680 <i>Donor Dev't</i> 0 <b>Total</b> <b>678,172</b>
-----------------------	--	---	--

#### Output: Crop disease control and marketing

No. of Plant marketing facilities constructed	5 (Passion fruit production in Vurra, Logiri and Pajulu, Banana multiplication at Okollo sub-county, Pineapple production Plant Clinic Establishment, Water for Irrigation, supervision by DAO in 27 sub-counties)	<i>Agricultural Supplies</i> <i>Travel inland</i> <i>Fuel, Lubricants and Oils</i> <i>Maintenance - Vehicles</i>	24,000 14,000 8,000 2,150
Non Standard Outputs:	108 field visits made to 27 sub-counties on supervision, disease control and backstopping on crop protection and marketing		<i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 48,150

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	
		<i>US\$ Thousand</i>	
<b>4. Production and Marketing</b>			
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>48,150</b>
<b>Output: Livestock Health and Marketing</b>			
No. of livestock by type undertaken in the slaughter slabs	10000 (Arua MC, Arivu, Ulepi, Okollo Bileafe, Odramacaku, Aiiyu, Rigbo, Rhino Camp, Vurra, Odianyadri, Ajia, Manibe)	<i>Medical and Agricultural supplies</i>	20,000
		<i>Travel inland</i>	16,000
		<i>Fuel, Lubricants and Oils</i>	8,000
No of livestock by types using dips constructed	0 (No dips for construction)	<i>Maintenance - Vehicles</i>	2,000
No. of livestock vaccinated	8 ( 300,000 poultry vaccinated against NCD, 5000 cattle against CBPP, 3,500 cattle against Blackquarter, 1000 dogs against rabies, supervision and disease surveillance conducted by DVO and Vos, Livestock Data Collection in 3 sub-counties)		
Non Standard Outputs:	200 visits made to 27 sub-counties, 60 visits to 6 major livestock markets, weekly visits to the main Arua M.C Abattoir for inspections, supervisions and conducting meat hygiene compliance checks		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	46,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>46,000</b>
<b>Output: Fisheries regulation</b>			
No. of fish ponds constructed and maintained	11 (Fish Fingerlings procured, Supervision conducted in 11 sub-counties, enforcement of fish regulations in Arivu, Aiiyu, Ajia, Oluko)	<i>Agricultural Supplies</i>	20,000
		<i>Travel inland</i>	17,000
		<i>Fuel, Lubricants and Oils</i>	8,000
Quantity of fish harvested	3000 (Vurra, Manibe, Pajulu, Ayivuni, Rhino Camp, Pawor, Rigbo.)	<i>Maintenance – Machinery, Equipment &amp; Furniture</i>	2,350
No. of fish ponds stocked	12 (Pajulu, Manibe, Vurra, Omugo, Uriama, Logiri, Ayivuni, Bileafe, Offaka, Udupi, Rigbo, Aroi)		
Non Standard Outputs:	Fish seed multiplication carried out in Pajulu, Manibe and Ayivuni sub-counties, Drilling of Borehole done for fish hygiene at Parabok in Pawor sub-county		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	47,350
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>47,350</b>
<b>Output: Tsetse vector control and commercial insects farm promotion</b>			
No. of tsetse traps deployed and maintained	2 (Promoting productive insect in Logiri and tsetse fly control in terego county and Rigbo and Rhino camp sub-counties)	<i>Agricultural Supplies</i>	12,000
		<i>Travel inland</i>	10,651
		<i>Fuel, Lubricants and Oils</i>	6,000
Non Standard Outputs:	Routine visits to Ajia, Pajulu, Logiri, Vurra to check on performance of bee hives	<i>Maintenance – Machinery, Equipment &amp; Furniture</i>	2,000
		<i>Wage Rec't:</i>	0

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
---	-----------------------------	----------------------

### 4. Production and Marketing

<i>Non Wage Rec't:</i>	30,651
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b>Total</b>	<b>30,651</b>

#### Function: District Commercial Services

##### 1. Higher LG Services

##### Output: Market Linkage Services

No. of producers or producer groups linked to market internationally through UEPB	<b>24 (Weekly market information collected and disseminated,)</b>	<i>Travel inland</i>	4,000
		<i>Fuel, Lubricants and Oils</i>	1,000
No. of market information reports disseminated	0		
Non Standard Outputs:	<b>Quarterly Supervision of producer groups and marketing; Exporter companies dealing in sesame and other oil seed commodities</b>		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	5,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>5,000</b>

##### Output: Cooperatives Mobilisation and Outreach Services

No. of cooperative groups mobilised for registration	0	<i>Travel inland</i>	5,000
No. of cooperatives assisted in registration	0	<i>Fuel, Lubricants and Oils</i>	2,200
No of cooperative groups supervised	<b>4 (annual audits of societies and SACCOs conducted, quarterly meetings and workshops with agro processors and input dealers held, trainings of SACCO leaders conducted)</b>		
Non Standard Outputs:	<b>27 SACCO groups supervised, registered and assisted for registration</b>		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	7,200
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>7,200</b>

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	
	<i>US\$ Thousand</i>	
	<i>Wage Rec't:</i>	371,980
	<i>Non Wage Rec't:</i>	487,863
	<i>Domestic Dev't</i>	2,680
	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>862,523</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	
	<i>US\$ Thousand</i>	

### 5. Health

#### Function: Primary Healthcare

##### 1. Higher LG Services

#### Output: Healthcare Management Services

Non Standard Outputs:	100% district health staff on payroll	General Staff Salaries	4,199,969
	1 integrated district health plan produced by DHO	Allowances	241,140
	1 HSD health plan produced by each of the 5 HSDs	Medical expenses (To employees)	500
	6 district health committee meetings held	Incapacity, death benefits and funeral expenses	500
	12 monthly district health team meetings held	Workshops and Seminars	126,873
	4 quarterly district health management team meetings held	Computer supplies and Information Technology (IT)	6,000
	4 quarterly support supervision visits by DHOs office to the HSDs conducted	Welfare and Entertainment	2,000
	12 monthly support supervision visits by the HSDs to the health facilities	Printing, Stationery, Photocopying and Binding	4,000
	Family health days conducted in all places of worship	Bank Charges and other Bank related costs	2,000
		Telecommunications	1,400
		Electricity	800
		Water	800
		Medical and Agricultural supplies	2,000
		Travel inland	868,610
		Fuel, Lubricants and Oils	22,738
		Maintenance - Civil	500
		Maintenance - Vehicles	9,804
		Medical expenses (To general Public)	6,000
		Transfers to Government Institutions	75,817
		<i>Wage Rec't:</i>	4,199,969
		<i>Non Wage Rec't:</i>	270,574
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	1,100,908
		<b>Total</b>	<b>5,571,451</b>

#### Output: Promotion of Sanitation and Hygiene

Non Standard Outputs:	communities sensitized on household sanitation; 2000 households visited for sanitation enforcement	Allowances	9,000
		Travel inland	168,586
		Fuel, Lubricants and Oils	9,372
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	18,372
		<i>Domestic Dev't</i>	168,586
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>186,958</b>

##### 2. Lower Level Services

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>US\$ Thousand</i>
---	-----------------------------	----------------------

### 5. Health

#### Output: NGO Hospital Services (LLS.)

Number of outpatients that visited the NGO hospital facility	41200 (Kuluva 30000 Oriajini 11200)	<i>Conditional transfers for NGO Hospitals</i>	458,155
Number of inpatients that visited the NGO hospital facility	4500 (Kuluva 3500 Oriajini 1000)		
No. and proportion of deliveries conducted in NGO hospitals facilities.	2000 (Kuluva 1600 Oriajini 400)		
Non Standard Outputs:	na		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	458,155
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>458,155</b>

#### Output: NGO Basic Healthcare Services (LLS)

Number of outpatients that visited the NGO Basic health facilities	95500 (KATIYI ST. LUKE HCIII ANYAVU HCII ANYIRIBU HCIII EDIOFE HCIII MASJID NOOR HCII OJE HCII ULLEPI HCIII ST. FRANCIS OCODRI HCIII ARIPEA HCIII OTUMBARI H)	<i>Conditional transfers for NGO Hospitals</i>	110,170
Number of children immunized with Pentavalent vaccine in the NGO Basic health facilities	3000 (KATIYI ST. LUKE HCIII ANYAVU HCII ANYIRIBU HCIII EDIOFE HCIII MASJID NOOR HCII OJE HCII ULLEPI HCIII ST. FRANCIS OCODRI HCIII ARIPEA HCIII OTUMBARI H)		
Number of inpatients that visited the NGO Basic health facilities	4000 (KATIYI ST. LUKE HCIII ANYAVU HCII ANYIRIBU HCIII EDIOFE HCIII MASJID NOOR HCII OJE HCII ULLEPI HCIII ST. FRANCIS OCODRI HCIII ARIPEA HCIII OTUMBARI H)		
No. and proportion of deliveries conducted in the NGO Basic health facilities	1500 (KATIYI ST. LUKE HCIII ANYAVU HCII ANYIRIBU HCIII EDIOFE HCIII MASJID NOOR HCII OJE HCII ULLEPI HCIII ST. FRANCIS OCODRI HCIII ARIPEA HCIII OTUMBARI H)		
Non Standard Outputs:	na		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	110,170
		<i>Domestic Dev't</i>	0

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
---	-----------------------------

UShs Thousand

### 5. Health

Donor Dev't 0

**Total 110,170**

#### Output: Basic Healthcare Services (HCIV-HCII-LLS)

%age of approved posts filled with qualified health workers	70 (Adumi HCIV, Omugo HCIV, Rhino Camp HCIV, Ayivuni HCIII, Pajulu HCIII, Riki HCIII, Orivu HCIII, Aroi HCIII, Ombidriondrea HCIII, Inde HCIII, Pawor HCIII, Olujobo HCIII, Ewanga HCIII, Offaka HCIII, Okollo HCIII, Oyima HCIII, Ajia HCIII, Bondo HCIII, Logiri HCIII, Vurra UCIII, Opia HCIII, Cilio HCIII, Bileafe HCIII, Wandi HCIII, Odupi HCIII, Yinga HCIII, Siripi HCIII, Oreku HCII, Ogoko HCII, Odraka HCII, Gbulukuatuni HCII, Olivu HCII, Ocea HCII, Oduobu HCII, Akino HCII, Uleppi HCII, Ayayia HCII, Lazebu HCII, Obofia HCII, Burua HCII, Ogu HCII, Kumuyo HCII, Nicu HCII, Tuku HCII, Andelizu HCII, Itia HCII, Ndaapi HCII, Imvepi HCII.)	<i>Conditional transfers for PHC- Non wage</i>	140,856
No. of children immunized with Pentavalent vaccine	28000 (Adumi HCIV, Omugo HCIV, Rhino Camp HCIV, Ayivuni HCIII, Pajulu HCIII, Riki HCIII, Orivu HCIII, Aroi HCIII, Ombidriondrea HCIII, Inde HCIII, Pawor HCIII, Olujobo HCIII, Ewanga HCIII, Offaka HCIII, Okollo HCIII, Oyima HCIII, Ajia HCIII, Bondo HCIII, Logiri HCIII, Vurra UCIII, Opia HCIII, Cilio HCIII, Bileafe HCIII, Wandi HCIII, Odupi HCIII, Yinga HCIII, Siripi HCIII, Oreku HCII, Ogoko HCII, Odraka HCII, Gbulukuatuni HCII, Olivu HCII, Ocea HCII, Oduobu HCII, Akino HCII, Uleppi HCII, Ayayia HCII, Lazebu HCII, Obofia HCII, Burua HCII, Ogu HCII, Kumuyo HCII, Nicu HCII, Tuku HCII, Andelizu HCII, Itia HCII, Ndaapi HCII, Imvepi HCII.)		
%of Villages with functional (existing, trained, and reporting quarterly) VHTs.	80 (All villages in the district)		

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
---	-----------------------------

US\$ Thousand

### 5. Health

No. and proportion of deliveries conducted in the Govt. health facilities

15000 (Adumi HCIV, Omugo HCIV, Rhino Camp HCIV, Ayivuni HCIII, Pajulu HCIII, Riki HCIII, Orivu HCIII, Aroi HCIII, Ombidriondrea HCIII, Inde HCIII, Pawor HCIII, Olujobo HCIII, Ewanga HCIII, Offaka HCIII, Okollo HCIII, Oyima HCIII, Ajia HCIII, Bondo HCIII, Logiri HCIII, Vurra UCIII, Opia HCIII, Cilio HCIII, Bileafe HCIII, Wandu HCIII, Odupi HCIII, Yinga HCIII, Siripi HCIII, Oreku HCII, Ogoko HCII, Odraka HCII, Gbulukuatuni HCII, Olivu HCII, Ocea HCII, Oduobu HCII, Akino HCII, Uleppi HCII, Ayayia HCII, Lazebu HCII, Obofia HCII, Burua HCII, Ogu HCII, Kumuyo HCII, Nicu HCII, Tuku HCII, Andelizu HCII, Itia HCII, Ndaapi HCII, Imvepi HCII.)

Number of inpatients that visited the Govt. health facilities.

10500 (Rhino Camp HCIV, Adumi HCIV, Omugo HCIV, Okollo HCIII, Ajia HCIII, Riki HCIV, Cilio HCIII, Odupi HCIII, Pajulu HCIII, Ombidriondrea HCIII, Bondo HCIII, Oyima HCIII, Arua RR Hosp, Olujobo HCIII.)

Number of outpatients that visited the Govt. health facilities.

180000 (Adumi HCIV, Omugo HCIV, Rhino Camp HCIV, Ayivuni HCIII, Pajulu HCIII, Riki HCIII, Orivu HCIII, Aroi HCIII, Ombidriondrea HCIII, Inde HCIII, Pawor HCIII, Olujobo HCIII, Ewanga HCIII, Offaka HCIII, Okollo HCIII, Oyima HCIII, Ajia HCIII, Bondo HCIII, Logiri HCIII, Vurra UCIII, Opia HCIII, Cilio HCIII, Bileafe HCIII, Wandu HCIII, Odupi HCIII, Yinga HCIII, Siripi HCIII, Oreku HCII, Ogoko HCII, Odraka HCII, Gbulukuatuni HCII, Olivu HCII, Ocea HCII, Oduobu HCII, Akino HCII, Uleppi HCII, Ayayia HCII, Lazebu HCII, Obofia HCII, Burua HCII, Ogu HCII, Kumuyo HCII, Nicu HCII, Tuku HCII, Andelizu HCII, Itia HCII, Ndaapi HCII, Imvepi HCII.)

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
---	-----------------------------

US\$ Thousand

### 5. Health

No. of trained health related training sessions held. 200 (Adumi HCIV, Omugo HCIV, Rhino Camp HCIV, Ayivuni HCIII, Pajulu HCIII, Riki HCIII, Orivu HCIII, Aroi HCIII, Ombidriondrea HCIII, Inde HCIII, Pawor HCIII, Olujobo HCIII, Ewanga HCIII, Offaka HCIII, Okollo HCIII, Oyima HCIII, Ajia HCIII, Bondo HCIII, Logiri HCIII, Vurra UCIII, Opia HCIII, Cilio HCIII, Bileafe HCIII, Wandi HCIII, Odupi HCIII, Yinga HCIII, Siripi HCIII, Oreku HCII, Ogoko HCII, Odraka HCII, Gbulukuatuni HCII, Olivu HCII, Ocea HCII, Oduobu HCII, Akino HCII, Uleppi HCII, Ayayia HCII, Lazebu HCII, Obofia HCII, Burua HCII, Oguu HCII, Kumuyo HCII, Nicu HCII, Tuku HCII, Andelizu HCII, Itia HCII, Ndaapi HCII, Imvepi HCII.)

Number of trained health workers in health centers 600 (Adumi HCIV, Omugo HCIV, Rhino Camp HCIV, Ayivuni HCIII, Pajulu HCIII, Riki HCIII, Orivu HCIII, Aroi HCIII, Ombidriondrea HCIII, Inde HCIII, Pawor HCIII, Olujobo HCIII, Ewanga HCIII, Offaka HCIII, Okollo HCIII, Oyima HCIII, Ajia HCIII, Bondo HCIII, Logiri HCIII, Vurra UCIII, Opia HCIII, Cilio HCIII, Bileafe HCIII, Wandi HCIII, Odupi HCIII, Yinga HCIII, Siripi HCIII, Oreku HCII, Ogoko HCII, Odraka HCII, Gbulukuatuni HCII, Olivu HCII, Ocea HCII, Oduobu HCII, Akino HCII, Uleppi HCII, Ayayia HCII, Lazebu HCII, Obofia HCII, Burua HCII, Oguu HCII, Kumuyo HCII, Nicu HCII, Tuku HCII, Andelizu HCII, Itia HCII, Ndaapi HCII, Imvepi HCII.)

Non Standard Outputs: na

Wage Rec't:	0
Non Wage Rec't:	140,856
Domestic Dev't	0
Donor Dev't	0
<b>Total</b>	<b>140,856</b>

### 3. Capital Purchases

#### Output: Other Capital

Non Standard Outputs: construction of placenta pits at Lazebu, Other Structures Ayivuni, Orivu, Aroi, Akino and Inde health centre IIIs; Construction of pit latrines at Rhino Camp (4 stance), Omugo (4 stance), Odraka (2 stance), Andelizu (2 stance), Bileafe (2 stance), Pawor (2 stance) and Inde (2 stance) health centres Construction of an incenerator at Rhino Camp health centre IV

Wage Rec't:	0
Non Wage Rec't:	0



# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	
		<i>US\$ Thousand</i>	
<b>5. Health</b>			
		<i>Domestic Dev't</i>	129,990
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>129,990</b>
<b>Output: Staff houses construction and rehabilitation</b>			
No of staff houses constructed	<b>2 (Rhino Camp HC IV, Burua HC II)</b>	<i>Residential buildings (Depreciation)</i>	170,673
No of staff houses rehabilitated	<b>0 (na)</b>		
Non Standard Outputs:	<b>na</b>		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	170,673
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>170,673</b>
<b>Output: PRDP-Staff houses construction and rehabilitation</b>			
No of staff houses rehabilitated	<b>1 (Offaka HC III)</b>	<i>Residential buildings (Depreciation)</i>	172,074
No of staff houses constructed	<b>2 (Logiri HC III and Pawor HC III)</b>		
Non Standard Outputs:	<b>na</b>		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	172,074
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>172,074</b>

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand	
		<i>Wage Rec't:</i>	4,199,969
		<i>Non Wage Rec't:</i>	998,127
		<i>Domestic Dev't</i>	641,323
		<i>Donor Dev't</i>	1,100,908
		<b>Total</b>	<b>6,940,327</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand	

### 6. Education

#### Function: Pre-Primary and Primary Education

##### 1. Higher LG Services

##### Output: Primary Teaching Services

No. of qualified primary teachers	3576 (All the government aided primary schools in the idistrict.)	<i>General Staff Salaries</i>	19,716,309
No. of teachers paid salaries	3576 (All the government aided primary schools in the district.)		
Non Standard Outputs:	n/a		
		<i>Wage Rec't:</i>	19,716,309
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>19,716,309</b>

##### 2. Lower Level Services

##### Output: Primary Schools Services UPE (LLS)

No. of pupils enrolled in UPE	239994 (All the government aided primary schools in the district.)	<i>LG Conditional grants</i>	1,957,343
No. of pupils sitting PLE	8380 (All the government aided primary schools in the district.)		
No. of student drop-outs	2300 (All the government aided primary schools in the district.)		
No. of Students passing in grade one	315 (All the government aided primary schools in the district.)		
Non Standard Outputs:	instruction materials provided in all 246 primary schools in the District		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	1,957,343
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>1,957,343</b>

##### 3. Capital Purchases

##### Output: PRDP-Classroom construction and rehabilitation

No. of classrooms rehabilitated in UPE	0 (na)	<i>Non Residential buildings (Depreciation)</i>	338,454
No. of classrooms constructed in UPE	10 (Walope PS, Wanguru PS and Alio PS)		
Non Standard Outputs:	na		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	338,454
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>338,454</b>

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
---	-----------------------------	----------------------

### 6. Education

#### Output: Latrine construction and rehabilitation

No. of latrine stances constructed	25 (Ragem, Jojoyi, Ekarakafe, Addu, Perea primary schools.)	<i>Non Residential buildings (Depreciation)</i>	210,652
No. of latrine stances rehabilitated	0 (n/a)		
Non Standard Outputs:	n/a		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	210,652
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>210,652</b>

#### Function: Secondary Education

##### 1. Higher LG Services

#### Output: Secondary Teaching Services

No. of students sitting O level	3800 (All the secondary schools in the district.)	<i>General Staff Salaries</i>	4,090,271
No. of teaching and non teaching staff paid	488 (All government aided secondary schools in the district.)		
No. of students passing O level	3199 (all the secondary schools in the district.)		
Non Standard Outputs:	n/a		
		<i>Wage Rec't:</i>	4,090,271
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>4,090,271</b>

##### 2. Lower Level Services

#### Output: Secondary Capitation(USE)(LLS)

No. of students enrolled in USE	12746 (All government secondary and partnering schools in the district.)	<i>LG Conditional grants</i>	1,421,907
Non Standard Outputs:	n/a		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	1,421,907
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>1,421,907</b>

#### Function: Skills Development

##### 1. Higher LG Services

#### Output: Tertiary Education Services

No. Of tertiary education Instructors paid salaries	162 (All the tertiary schools in the district.)	<i>General Staff Salaries</i>	867,418
No. of students in tertiary education	7822 (All the tertiary schools in the district)	<i>Contract Staff Salaries (Incl. Casuals, Temporary)</i>	100,000
Non Standard Outputs:	n/a	<i>Allowances</i>	70,000
		<i>Medical expenses (To employees)</i>	5,500
		<i>Incapacity, death benefits and funeral expenses</i>	10,500
		<i>Advertising and Public Relations</i>	5,000
		<i>Workshops and Seminars</i>	45,000
		<i>Staff Training</i>	50,000

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
<b>6. Education</b>		
	<i>Books, Periodicals &amp; Newspapers</i>	15,000
	<i>Computer supplies and Information Technology (IT)</i>	3,210
	<i>Welfare and Entertainment</i>	500,000
	<i>Special Meals and Drinks</i>	15,000
	<i>Printing, Stationery, Photocopying and Binding</i>	40,197
	<i>Small Office Equipment</i>	6,500
	<i>Bank Charges and other Bank related costs</i>	6,996
	<i>Subscriptions</i>	6,790
	<i>Telecommunications</i>	5,000
	<i>Postage and Courier</i>	3,200
	<i>Guard and Security services</i>	10,650
	<i>Electricity</i>	29,100
	<i>Water</i>	23,000
	<i>Other Utilities- (fuel, gas, firewood, charcoal)</i>	84,570
	<i>Cleaning and Sanitation</i>	42,000
	<i>Consultancy Services- Short term</i>	7,000
	<i>Taxes on (Professional) Services</i>	10,000
	<i>Travel inland</i>	69,479
	<i>Carriage, Haulage, Freight and transport hire</i>	14,000
	<i>Fuel, Lubricants and Oils</i>	50,000
	<i>Maintenance - Civil</i>	10,000
	<i>Maintenance - Vehicles</i>	25,000
	<i>Maintenance – Machinery, Equipment &amp; Furniture</i>	20,000
	<i>Maintenance – Other</i>	15,000
	<i>Wage Rec't:</i>	867,418
	<i>Non Wage Rec't:</i>	1,297,692
	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>2,165,110</b>

### Function: Education & Sports Management and Inspection

#### 1. Higher LG Services

#### Output: Education Management Services

Non Standard Outputs:	<b>School in Ayivu monitored 17 staff paid monthly salaries implementation of Education monitored in all 246 primary schools construction works supervised</b>	<table> <tr> <td><i>General Staff Salaries</i></td> <td>111,369</td> </tr> <tr> <td><i>Medical expenses (To employees)</i></td> <td>500</td> </tr> <tr> <td><i>Incapacity, death benefits and funeral expenses</i></td> <td>500</td> </tr> <tr> <td><i>Computer supplies and Information Technology (IT)</i></td> <td>1,000</td> </tr> <tr> <td><i>Welfare and Entertainment</i></td> <td>1,000</td> </tr> <tr> <td><i>Printing, Stationery, Photocopying and Binding</i></td> <td>2,000</td> </tr> <tr> <td><i>Bank Charges and other Bank related costs</i></td> <td>40</td> </tr> <tr> <td><i>Telecommunications</i></td> <td>400</td> </tr> <tr> <td><i>Water</i></td> <td>400</td> </tr> <tr> <td><i>Travel inland</i></td> <td>25,200</td> </tr> <tr> <td><i>Fuel, Lubricants and Oils</i></td> <td>4,000</td> </tr> </table>	<i>General Staff Salaries</i>	111,369	<i>Medical expenses (To employees)</i>	500	<i>Incapacity, death benefits and funeral expenses</i>	500	<i>Computer supplies and Information Technology (IT)</i>	1,000	<i>Welfare and Entertainment</i>	1,000	<i>Printing, Stationery, Photocopying and Binding</i>	2,000	<i>Bank Charges and other Bank related costs</i>	40	<i>Telecommunications</i>	400	<i>Water</i>	400	<i>Travel inland</i>	25,200	<i>Fuel, Lubricants and Oils</i>	4,000
<i>General Staff Salaries</i>	111,369																							
<i>Medical expenses (To employees)</i>	500																							
<i>Incapacity, death benefits and funeral expenses</i>	500																							
<i>Computer supplies and Information Technology (IT)</i>	1,000																							
<i>Welfare and Entertainment</i>	1,000																							
<i>Printing, Stationery, Photocopying and Binding</i>	2,000																							
<i>Bank Charges and other Bank related costs</i>	40																							
<i>Telecommunications</i>	400																							
<i>Water</i>	400																							
<i>Travel inland</i>	25,200																							
<i>Fuel, Lubricants and Oils</i>	4,000																							

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	
		<i>UShs Thousand</i>	
<b>6. Education</b>			
		<i>Maintenance - Vehicles</i>	2,000
		<i>Wage Rec't:</i>	111,369
		<i>Non Wage Rec't:</i>	37,040
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>148,409</b>
<b>Output: Monitoring and Supervision of Primary &amp; secondary Education</b>			
No. of secondary schools inspected in quarter	<b>50 (All the Government, and private secondary schools in the district)</b>	<i>Computer supplies and Information Technology (IT)</i>	2,640
No. of primary schools inspected in quarter	<b>300 (All the government, community and private primary.)</b>	<i>Printing, Stationery, Photocopying and Binding</i>	3,500
No. of inspection reports provided to Council	<b>4 (District headquarters)</b>	<i>Travel inland</i>	47,686
No. of tertiary institutions inspected in quarter	<b>7 (Omugo technical school, Ragem technical institute, Arua Nurse training school, Kuluva nurse training school, Muni NTC, Arua Core PTC. Inde Technical school.)</b>	<i>Fuel, Lubricants and Oils</i>	16,500
Non Standard Outputs:	n/a	<i>Maintenance - Vehicles</i>	5,321
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	75,647
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>75,647</b>

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
		<i>Wage Rec't:</i> 24,785,367 <i>Non Wage Rec't:</i> 4,789,629 <i>Domestic Dev't</i> 549,106 <i>Donor Dev't</i> 0 <b>Total 30,124,103</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
---	-----------------------------	---------------

### 7a. Roads and Engineering

*Function: District, Urban and Community Access Roads*

*1. Higher LG Services*

#### Output: Operation of District Roads Office

Non Standard Outputs:	Salaries/Wages paid every month for 18 staff, Supervision equipment maintained, Drc meetings held Every quarter, Reports prepared quarterly, Road equipment Maintained, one exchange visit by members of works committee	<i>General Staff Salaries</i> 147,257 <i>Contract Staff Salaries (Incl. Casuals, Temporary)</i> 3,600 <i>Allowances</i> 30,280 <i>Incapacity, death benefits and funeral expenses</i> 1,000 <i>Workshops and Seminars</i> 4,000 <i>Staff Training</i> 4,500 <i>Books, Periodicals &amp; Newspapers</i> 1,600 <i>Welfare and Entertainment</i> 2,000 <i>Printing, Stationery, Photocopying and Binding</i> 4,000 <i>Bank Charges and other Bank related costs</i> 500 <i>Telecommunications</i> 1,000 <i>Electricity</i> 6,000 <i>Water</i> 3,000 <i>Travel inland</i> 20,000 <i>Fuel, Lubricants and Oils</i> 23,839 <i>Maintenance - Civil</i> 9,000 <i>Maintenance - Vehicles</i> 28,400 <i>Maintenance – Other</i> 19,000  <i>Wage Rec't:</i> 147,257 <i>Non Wage Rec't:</i> 161,720 <i>Domestic Dev't</i> 0 <i>Donor Dev't</i> 0 <b>Total 308,977</b>
-----------------------	--	--

#### Output: PRDP-Operation of District Roads Office

No. of Road user committees trained	2 (Logiri and Dadamu Sub Counties)	<i>Contract Staff Salaries (Incl. Casuals, Temporary)</i> 6,000
No. of people employed in labour based works	570 (Adumi, aroi, Pajulu, ayivuni, manibe, Oluko, dadamu, Katrini, Aiiyu, Bileafe, Udupi, Omugo, Rigbo, Rhino Camp, Ogoko, Pawor, okollo, Ullepi, Offaka, Anyiribu, Vurra, Ajia, Arivu, Logiri)	<i>Allowances</i> 18,425 <i>Advertising and Public Relations</i> 2,000 <i>Workshops and Seminars</i> 8,000 <i>Staff Training</i> 10,000  <i>Computer supplies and Information Technology (IT)</i> 6,000  <i>Printing, Stationery, Photocopying and Binding</i> 5,000  <i>Bank Charges and other Bank related costs</i> 500

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
<b>7a. Roads and Engineering</b>		
	Information and communications technology (ICT)	200
	Electricity	8,000
	Water	3,000
	Consultancy Services- Short term	3,000
	Travel inland	30,000
	Fuel, Lubricants and Oils	130,000
	Maintenance - Civil	28,000
	Maintenance - Vehicles	33,495
	Maintenance – Machinery, Equipment & Furniture	205,000
	Maintenance – Other	15,000
	Wage Rec't:	0
	Non Wage Rec't:	493,495
	Domestic Dev't	18,125
	Donor Dev't	0
	<b>Total</b>	<b>511,621</b>

### 2. Lower Level Services

#### Output: District Roads Maintenance (URF)

Length in Km of District roads periodically maintained	22 (Ajia-Arivu rad, Onduparaka-Nyio road)	Conditional transfers for Road Maintenance	585,115
No. of bridges maintained	0		
Length in Km of District roads routinely maintained	644 (Routine, periodic maintenance of District roads in Adumi, Pajulu, Manibe, Aroi, Ayivuni, Vura, Ajia, Arivu, Logiri, Aiiyu, omugo, Katrni, Uriama, Odupi, Bileafe, Okollo, Offaka Rhinocamp, Rigbo, Ogoko subcounties of Arua District)		
Non Standard Outputs:			
		Wage Rec't:	0
		Non Wage Rec't:	585,115
		Domestic Dev't	0
		Donor Dev't	0
		<b>Total</b>	<b>585,115</b>

#### Output: PRDP-District and Community Access Road Maintenance

Length in Km of District roads maintained.	2 (Completion of 1- Aca bridge on Riki- Aya-Ajia road in Oluko/Ajia subcounties, 2-Wariki 3-cell box culvert on Lazebo-Ciaba road in Logiri sc)	LG Conditional grants	586,056
Lengths in km of community access roads maintained	0		
No. of Bridges Repaired	0		
Non Standard Outputs:			
		Wage Rec't:	0
		Non Wage Rec't:	0
		Domestic Dev't	586,056
		Donor Dev't	0
		<b>Total</b>	<b>586,056</b>

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>US\$ Thousand</i>
---	-----------------------------	----------------------

### 7b. Water

#### Function: Rural Water Supply and Sanitation

##### 1. Higher LG Services

#### Output: Operation of the District Water Office

Non Standard Outputs:	Department vehicles, motorcycles and office equipment maintained, utilities consumed and contract staff salaries paid.	General Staff Salaries	20,893
		Contract Staff Salaries (Incl. Casuals, Temporary)	19,825
		Books, Periodicals & Newspapers	480
		Computer supplies and Information Technology (IT)	500
		Welfare and Entertainment	400
		Printing, Stationery, Photocopying and Binding	600
		Bank Charges and other Bank related costs	271
		Electricity	960
		Water	600
		Cleaning and Sanitation	200
		Travel inland	6,900
		Fuel, Lubricants and Oils	4,000
		Maintenance - Vehicles	3,500
		<i>Wage Rec't:</i>	20,893
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	38,236
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>59,129</b>

#### Output: Supervision, monitoring and coordination

No. of District Water Supply and Sanitation Coordination Meetings	4 (District Head quarters)	Travel inland	16,000
No. of sources tested for water quality	0 (na)		
No. of water points tested for quality	200 (S/Cties of Adumi, Ayivuni, Aroi, Pajulu, Manibe, Dadamu, Oluko, Ajia, Arivu, Vurra, Logiri, Offaka, Anyiribu, Okollo, Ulepi, Ogoko, R/Camp, Rigbo, Uriama, Odupi, Omugo, Aiiyu, Bileafe, Katrini and Pawor.)		
No. of supervision visits during and after construction	34 (S/Cties of Adumi, Ayivuni, Aroi, Pajulu, Manibe, Dadamu, Oluko, Ajia, Arivu, Vurra, Logiri, Offaka, Anyiribu, Okollo, Ulepi, Ogoko, R/Camp, Rigbo, Uriama, Odupi, Omugo, Aiiyu, Bileafe, Katrini and Pawor)		
No. of Mandatory Public notices displayed with financial information (release and expenditure)	0 (Not planned for)		
Non Standard Outputs:	Effectice supervision and monitoring conducted and well coordinated programmes implemented.		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	10,000
		<i>Domestic Dev't</i>	6,000
		<i>Donor Dev't</i>	0



# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>US\$ Thousand</i>
<b>7b. Water</b>		
		<b>Total 16,000</b>
<b>Output: Support for O&amp;M of district water and sanitation</b>		
% of rural water point sources functional (Gravity Flow Scheme)	92 (S/Cties of Arivu, Logiri, Oluko and Aiiyu.) <i>Workshops and Seminars</i> <i>Travel inland</i>	14,000 10,000
No. of public sanitation sites rehabilitated	0 (N/A)	
No. of water pump mechanics, scheme attendants and caretakers trained	30 (District headquarters)	
% of rural water point sources functional (Shallow Wells )	80 (S/ctties of Logiri, Arivu, Vurra, Ajia, Oluko, Dadamu, Manibe, Aroi, Ayivuni, Adumi, Pajulu, Katrini, Aiiyu, Bileafe Omugo and Odupi.)	
No. of water points rehabilitated	26 (Adumi, Aroi, Ayivuni, Manibe, Oluko, Dadamu, Pajulu, Ommugo Aii-vu, Bileafe, Katrini, Odupi, Uriama, Anyiribu, Offaka Ogoko, Pawor, Okollo, Rigbo, Rhino Camp, Ajia, Logiri, Vurra and Artvu.)	
Non Standard Outputs:	O&M of district water and sanitation facilities effectively maintained in the district.	
		<i>Wage Rec't: 0</i>
		<i>Non Wage Rec't: 0</i>
		<i>Domestic Dev't 24,000</i>
		<i>Donor Dev't 0</i>
		<b>Total 24,000</b>
<b>Output: Promotion of Community Based Management, Sanitation and Hygiene</b>		
No. of private sector Stakeholders trained in preventative maintenance, hygiene and sanitation	0 (N/A) <i>Advertising and Public Relations</i> <i>Workshops and Seminars</i> <i>Welfare and Entertainment</i> <i>Printing, Stationery, Photocopying and Binding</i>	2,000 16,000 4,285 2,800
No. Of Water User Committee members trained	40 (S/Counties of Odupi, Omugo, Aiiyu, Katrini, Bileafe, Uriama, Rigbo, R/Camp, Ogoko, Pawor, Ullepi, Okollo, Anyiribu, Offaka, Logiri, Arivu, Ajia, Vurra, Adumi, Ayivuni, Aroi, Pajulu, Manibe, Dadamu, Oluko.)	
No. of advocacy activities (drama shows, radio spots, public campaigns) on promoting water, sanitation and good hygiene practices	4 (Local FM Stations)	
No. of water user committees formed.	34 (S/Counties of Odupi, Omugo, Aiiyu, Katrini, Bileafe, Uriama, Rigbo, R/Camp, Ogoko, Pawor, Ullepi, Okollo, Anyiribu, Offaka, Logiri, Arivu, Ajia, Vurra, Adumi, Ayivuni, Aroi, Pajulu, Manibe, Dadamu, Oluko.)	
No. of water and Sanitation promotional events undertaken	4 (District headquarters and Sub Counties of Omugo, Rigbo and Aroi.)	
Non Standard Outputs:	Effective community based management systems promoted.	

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	
		<i>US\$ Thousand</i>	
<b>7b. Water</b>			
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	25,085
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>25,085</b>
<b>Output: Promotion of Sanitation and Hygiene</b>			
Non Standard Outputs:	Good sanitation and hygiene practices promoted in the Counties Ayivu, Terego, Vurra and Madi Okollo	<i>Travel inland</i>	43,212
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	6,000
		<i>Domestic Dev't</i>	37,212
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>43,212</b>
<b>3. Capital Purchases</b>			
<b>Output: Vehicles &amp; Other Transport Equipment</b>			
Non Standard Outputs:	Vehicles/motocycles well maintained and in good working condition	<i>Transport equipment</i>	3,000
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	3,000
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>3,000</b>
<b>Output: Construction of public latrines in RGCs</b>			
No. of public latrines in RGCs and public places	2 ( Oluko Sub County, Mabilet for public gatherings)	<i>Other Structures</i>	23,000
Non Standard Outputs:	n/a		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	23,000
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>23,000</b>
<b>Output: Spring protection</b>			
No. of springs protected	6 (S/Cties of Adumi, Aroi, Manibe, Pajulu, Oluku and Katrini)	<i>Other Fixed Assets (Depreciation)</i>	24,000
Non Standard Outputs:	Increased access to safe water		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	24,000
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>24,000</b>
<b>Output: Shallow well construction</b>			
No. of shallow wells constructed (hand dug, hand augured, motorised pump)	6 (S/Cties of Ajia, Ayivuni, Aroi, Dadamu, Omugo and Odupi)	<i>Other Structures</i>	49,050
Non Standard Outputs:			
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	US\$ Thousand
<b>7b. Water</b>			
		<i>Domestic Dev't</i>	49,050
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>49,050</b>
<b>Output: Borehole drilling and rehabilitation</b>			
No. of deep boreholes drilled (hand pump, motorised)	13 (S/Cties of Bileafe, Katrini, Uriama, Aiiyu, R/Camp, Ogoko, Pawor, Okollo, Ajia, Arivu, Pajulu, Oluko, Dadamu)	<i>Other Fixed Assets (Depreciation)</i>	391,000
No. of deep boreholes rehabilitated	26 (S/Cties of Anyiribu, Offaka, Logiri, Ajia, Ayivuni, Bileafe, Dadamu, Rigbo, R/Camp, Ogoko, Pawor, Ullepi, Vurra, Arivu, Uriama, Omugo, Odupi, Aiiyu, Katrini, Adumi, Aroi, Pajulu, Oluko, Manibe and Ewanga.)		
Non Standard Outputs:	Increased access to safe water and functionality of water facilities		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	391,000
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>391,000</b>
<b>Output: PRDP-Borehole drilling and rehabilitation</b>			
No. of deep boreholes drilled (hand pump, motorised)	9 (Sub Counties of Ayivuni, Adumi, Manibe, Logiri, Vurra, Odupi, Omugo, Rigbo and Ewanga)	<i>Other Fixed Assets (Depreciation)</i>	126,000
No. of deep boreholes rehabilitated	0 (N/A)		
Non Standard Outputs:	Increased access to safe water and functionality of water facilities		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	126,000
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>126,000</b>
<b>Output: Construction of piped water supply system</b>			
No. of piped water supply systems rehabilitated (GFS, borehole pumped, surface water)	2 (Sub Counties of Aiiyu and Okollo rolled from last FY)	<i>Other Fixed Assets (Depreciation)</i>	42,080
No. of piped water supply systems constructed (GFS, borehole pumped, surface water)	1 (S/Cties of Logiri)		
Non Standard Outputs:	Increased functionality and access to safe water		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	42,080
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>42,080</b>

### Function: Urban Water Supply and Sanitation

#### 1. Higher LG Services

#### Output: Water production and treatment

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	
		<i>US\$ Thousand</i>	
<b>7b. Water</b>			
No. Of water quality tests conducted	4 (Wandi RGC in Katrini Sub County)	Allowances	2,000
		Staff Training	2,000
Volume of water produced	120 (Wandi RGC in Katrini Sub County)	Printing, Stationery, Photocopying and Binding	1,000
Non Standard Outputs:	Improved health of the community members	Travel inland	3,000
		Fuel, Lubricants and Oils	2,000
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	10,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>10,000</b>
<b>Output: Support for O&amp;M of urban water facilities</b>			
No. of new connections made to existing schemes	15 (Wandi RGC in Katrini Sub County)	Travel abroad	6,000
Non Standard Outputs:	N/A		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	6,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>6,000</b>

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand	
		<i>Wage Rec't:</i>	168,150
		<i>Non Wage Rec't:</i>	1,272,330
		<i>Domestic Dev't</i>	1,392,844
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>2,833,324</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand	

### 8. Natural Resources

#### Function: Natural Resources Management

##### 1. Higher LG Services

#### Output: District Natural Resource Management

Non Standard Outputs:	Monthly salaries paid for 8 staff	<i>General Staff Salaries</i>	118,967
		<i>Contract Staff Salaries (Incl. Casuals, Temporary)</i>	1,559
		<i>Allowances</i>	3,780
		<i>Bank Charges and other Bank related costs</i>	511
		<i>Travel inland</i>	3,000
		<i>Fuel, Lubricants and Oils</i>	220
		<i>Wage Rec't:</i>	118,967
		<i>Non Wage Rec't:</i>	9,070
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>128,037</b>

#### Output: Tree Planting and Afforestation

Area (Ha) of trees established (planted and surviving)	20 (Ajia, Ogoko, Rhino Camp, Logiri, Odupi, Uriama, Madi Okollo, Rigbo, Vura, Manibe, katrini, Aiivu, Omugo, Bileafe, Pawor, Offaka, Anyiritu, Aivuni, Oluko, Dadamu, Pajulu, Adumi Aroi, Ullepi)	<i>Allowances</i>	100
		<i>Workshops and Seminars</i>	5,400
		<i>Printing, Stationery, Photocopying and Binding</i>	100
Number of people (Men and Women) participating in tree planting days	500 (Ajia, Ogoko, Rhino Camp)	<i>Agricultural Supplies</i>	8,000
		<i>Fuel, Lubricants and Oils</i>	2,200
Non Standard Outputs:	NA		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	15,800
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>15,800</b>

#### Output: Training in forestry management (Fuel Saving Technology, Water Shed Management)

No. of community members trained (Men and Women) in forestry management	0 (na)	<i>Workshops and Seminars</i>	1,600
No. of Agro forestry Demonstrations	2 (Arivu and Vura sub counties)		
Non Standard Outputs:	NA		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	1,600

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	
		<i>US\$ Thousand</i>	
<b>8. Natural Resources</b>			
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>1,600</b>
<b>Output: Forestry Regulation and Inspection</b>			
No. of monitoring and compliance surveys/inspections undertaken	4 ( Forestry Laws Regulations enforced)	<i>Workshops and Seminars</i> <i>Travel inland</i>	15,000 2,400
Non Standard Outputs:	na		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	17,400
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>17,400</b>
<b>Output: Community Training in Wetland management</b>			
No. of Water Shed Management Committees formulated	2 ( SWAPS produced in Bileafe and Vurra)	<i>Workshops and Seminars</i>	2,276
Non Standard Outputs:	Farmer groups Refugees and OPM		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	2,276
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>2,276</b>
<b>Output: Stakeholder Environmental Training and Sensitisation</b>			
No. of community women and men trained in ENR monitoring	30 ( Sub County stakeholders trained on prudent wetland management/utilisation in Ullepi sub county)	<i>Emoluments paid to former Presidents / Vice Presidents</i>	1,929
Non Standard Outputs:			
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	1,929
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>1,929</b>
<b>Output: PRDP-Stakeholder Environmental Training and Sensitisation</b>			
No. of community women and men trained in ENR monitoring	27 ( Environment Focal Persons trained on best practice of screening in all 27 sub counties and certification, and WED 2015 celebrated)	<i>Workshops and Seminars</i>	14,209
Non Standard Outputs:	NA		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	14,209
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>14,209</b>
<b>Output: Monitoring and Evaluation of Environmental Compliance</b>			
No. of monitoring and compliance surveys undertaken	4 (Rigbo, Rhino Camp Ogoko, Pawor, Uleppi, Okollo, Offaka, Anyiribu, Arivu, Ajia, Vurra, Logiri, Pajulu, Adumi, Ayivuni, Aroi, Manibe,	<i>Allowances</i> <i>Computer supplies and Information Technology (IT)</i>	1,000 300

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	
		<i>US\$ Thousand</i>	
<b>8. Natural Resources</b>			
Non Standard Outputs:	Dadamu, Oluko, Katrini, Aiivu, Omugo, Odupi, Uriama and Bileafe.)	Printing, Stationery, Photocopying and Binding	300
		Travel inland	11,640
		Fuel, Lubricants and Oils	6,239
		Wage Rec't:	0
		Non Wage Rec't:	7,479
		Domestic Dev't	12,000
		Donor Dev't	0
		<b>Total</b>	<b>19,479</b>
<b>Output: PRDP-Environmental Enforcement</b>			
No. of environmental monitoring visits conducted	4 (Rigbo, Rhino Camp Ogoko, Pawor, Uleppi, Okollo, Offaka, Anyiribu, Arivu, Ajia, Vurra, Logiri, Pajulu, Adumi, Ayivuni, Aroi, Manibe, Dadamu, Oluko, Katrini, Aiivu, Omugo, Odupi, Uriama and Bileafe.)	Travel inland	16,000
Non Standard Outputs:	na		
		Wage Rec't:	0
		Non Wage Rec't:	16,000
		Domestic Dev't	0
		Donor Dev't	0
		<b>Total</b>	<b>16,000</b>
<b>Output: Land Management Services (Surveying, Valuations, Tittling and lease management)</b>			
No. of new land disputes settled within FY	1 (Meetings)	Contract Staff Salaries (Incl. Casuals, Temporary)	2,500
Non Standard Outputs:	na		
		Wage Rec't:	0
		Non Wage Rec't:	2,500
		Domestic Dev't	0
		Donor Dev't	0
		<b>Total</b>	<b>2,500</b>
<b>Output: Infrastructure Planning</b>			
Non Standard Outputs:	implementation of settlement plans monitored in Rhino Camp and Ovisoni	Allowances	2,500
		Wage Rec't:	0
		Non Wage Rec't:	2,500
		Domestic Dev't	0
		Donor Dev't	0
		<b>Total</b>	<b>2,500</b>

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand	
		<i>Wage Rec't:</i>	118,967
		<i>Non Wage Rec't:</i>	90,763
		<i>Domestic Dev't</i>	12,000
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>221,730</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand	

### 9. Community Based Services

*Function: Community Mobilisation and Empowerment*

*1. Higher LG Services*

#### Output: Operation of the Community Based Services Department

Non Standard Outputs:	32 staff monthly salaries paid; Sub projects supervised in the sub counties of Aiiyu, Logiri, Dadamu, Aroi, Rhino Camp, Ogoko, Manibe, Udupi, Ajia, Anyiribu, Omugo, Pawor, Uriama, Offaka, Rigbo, Ayivuni, Arivu, Bileafe, Katrini, Oluko, pajulu, Manibe, Vurra and Adumi	<i>General Staff Salaries</i>	221,500
		<i>Medical expenses (To employees)</i>	800
		<i>Workshops and Seminars</i>	2,400
		<i>Staff Training</i>	5,000
		<i>Books, Periodicals &amp; Newspapers</i>	1,000
		<i>Welfare and Entertainment</i>	6,000
		<i>Bank Charges and other Bank related costs</i>	650
		<i>Telecommunications</i>	800
		<i>Postage and Courier</i>	400
		<i>Travel inland</i>	12,063
		<i>Fuel, Lubricants and Oils</i>	3,061
		<i>Maintenance - Vehicles</i>	2,136
		<i>Transfers to Government Institutions</i>	64
		<i>Wage Rec't:</i>	221,500
		<i>Non Wage Rec't:</i>	34,309
		<i>Domestic Dev't</i>	64
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>255,874</b>

#### Output: Adult Learning

No. FAL Learners Trained	120 (Uriama, Rigbo, Omugo, Aroi)	<i>Allowances</i>	5,200
Non Standard Outputs:	Literacy increased, House hold hygiene improved	<i>Workshops and Seminars</i>	12,000
		<i>Books, Periodicals &amp; Newspapers</i>	4,750
		<i>Computer supplies and Information Technology (IT)</i>	1,500
		<i>Welfare and Entertainment</i>	1,347
		<i>Printing, Stationery, Photocopying and Binding</i>	249
		<i>Travel inland</i>	5,600
		<i>Fuel, Lubricants and Oils</i>	2,500
		<i>Maintenance – Machinery, Equipment &amp; Furniture</i>	2,184
		<i>Transfers to Government Institutions</i>	5,823
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	41,153
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>41,153</b>



# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>US\$ Thousand</i>
---	-----------------------------	----------------------

### 9. Community Based Services

#### Output: Support to Youth Councils

No. of Youth councils supported	4 (provision of IGA to the sub-counties of Ogoko, Offaka, Uriama, Odupi, Pajulu, Ayivuni, Facilitate chairperson and quarterly meetings, procurement of stationary)	<i>Allowances</i>	3,495
		<i>Books, Periodicals &amp; Newspapers</i>	1,200
		<i>Welfare and Entertainment</i>	1,000
		<i>Travel inland</i>	4,000
Non Standard Outputs:	NA	<i>Fuel, Lubricants and Oils</i>	300
		<i>Transfers to Government Institutions</i>	1,686
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	11,681
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b><i>Total</i></b>	<b>11,681</b>

#### Output: Support to Disabled and the Elderly

No. of assisted aids supplied to disabled and elderly community	23 (provision of IGAs to the 25 sub-counties of Arivu, Vurra, Ajia, Logiri, Rhino-camp, Rigbo, Ogoko, Pawori, Manibe, Pajulu, Aroi, Oluko, Dadamu, Adumi, Ayivuni, Ayiribu, Okollo, Offaka, Ullepi, Bileafe, Aiiyu, Uriama, Omugo, Odupi., Quarterly meeting and support to the chairperson, support supervision and monitoring of all the IGA groups in the 25 sub-counties)	<i>Allowances</i>	18,812
		<i>Workshops and Seminars</i>	3,000
		<i>Books, Periodicals &amp; Newspapers</i>	400
		<i>Welfare and Entertainment</i>	1,000
		<i>Printing, Stationery, Photocopying and Binding</i>	3,094
		<i>Travel inland</i>	10,000
		<i>Fuel, Lubricants and Oils</i>	4,524
Non Standard Outputs:	NA	<i>Transfers to Government Institutions</i>	52,700
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	93,530
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b><i>Total</i></b>	<b>93,530</b>

#### Output: Reprerentation on Women's Councils

No. of women councils supported	4 (IGA provided to Uriama and Ullepi women councils, quarterly meeting, procurement of stationary, monitoring of the sub-counties Logiri, Rigbo, Ogoko, Aroi, Oluko, Dadamu, Adumi, Ayivuni, Ayiribu, Offaka, Ullepi, Bileafe, Uriama)	<i>Allowances</i>	2,280
		<i>Books, Periodicals &amp; Newspapers</i>	160
		<i>Welfare and Entertainment</i>	800
		<i>Travel inland</i>	5,339
		<i>Fuel, Lubricants and Oils</i>	1,300
Non Standard Outputs:	NA	<i>Transfers to Government Institutions</i>	2,400
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	12,280
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b><i>Total</i></b>	<b>12,280</b>

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand	
		<i>Wage Rec't:</i>	221,500
		<i>Non Wage Rec't:</i>	192,953
		<i>Domestic Dev't</i>	64
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>414,518</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand	

### 10. Planning

#### Function: Local Government Planning Services

##### 1. Higher LG Services

#### Output: Management of the District Planning Office

Non Standard Outputs:	<b>Monthly salaries and wages paid for 6 staff; Office utilities provided, staff paid, stationary &amp; IT supplies provided</b>	<i>General Staff Salaries</i>	37,750	
		<i>Contract Staff Salaries (Incl. Casuals, Temporary)</i>	2,400	
		<i>Books, Periodicals &amp; Newspapers</i>	2,000	
		<i>Computer supplies and Information Technology (IT)</i>	1,200	
		<i>Printing, Stationery, Photocopying and Binding</i>	13,427	
		<i>Bank Charges and other Bank related costs</i>	2,400	
		<i>Water</i>	1,000	
			<i>Wage Rec't:</i>	37,750
			<i>Non Wage Rec't:</i>	22,427
			<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0		
	<b>Total</b>	<b>60,177</b>		

#### Output: District Planning

No of qualified staff in the Unit	<b>2 (District Planner, District Population Officer)</b>	<i>Allowances</i>	3,000
		<i>Welfare and Entertainment</i>	8,000
No of minutes of Council meetings with relevant resolutions	<b>6 (District headquarters)</b>	<i>Printing, Stationery, Photocopying and Binding</i>	2,500
		<i>Travel inland</i>	4,500
No of Minutes of TPC meetings	<b>12 (District headquarters)</b>		
Non Standard Outputs:	na		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	18,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>18,000</b>

#### Output: Statistical data collection

Non Standard Outputs:	<b>soci economic data updated to support district level programming</b>	<i>Workshops and Seminars</i>	12,000
		<i>Printing, Stationery, Photocopying and Binding</i>	10,000
		<i>Travel inland</i>	226,089
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	248,089
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
---	-----------------------------	----------------------

### 10. Planning

		<i>Total</i>	<b>248,089</b>
<b>Output: Demographic data collection</b>			
Non Standard Outputs:	<b>4 sensitization workshops organized</b>	<i>Workshops and Seminars</i>	9,000
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	9,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b><i>Total</i></b>	<b>9,000</b>
<b>Output: Management Information Systems</b>			
Non Standard Outputs:	<b>Socio economic data updated</b>	<i>Allowances</i>	1,000
		<i>Workshops and Seminars</i>	4,200
		<i>Computer supplies and Information Technology (IT)</i>	2,288
		<i>Printing, Stationery, Photocopying and Binding</i>	1,750
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	9,238
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b><i>Total</i></b>	<b>9,238</b>
<b>Output: Monitoring and Evaluation of Sector plans</b>			
Non Standard Outputs:	<b>Project implementation monitored in all 25 sub counties</b>	<i>Printing, Stationery, Photocopying and Binding</i>	6,000
		<i>Travel inland</i>	39,715
		<i>Fuel, Lubricants and Oils</i>	1,500
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	35,215
		<i>Domestic Dev't</i>	12,000
		<i>Donor Dev't</i>	0
		<b><i>Total</i></b>	<b>47,215</b>

### 3. Capital Purchases

		<i>Total</i>	<b>241,807</b>
<b>Output: Buildings &amp; Other Structures (Administrative)</b>			
Non Standard Outputs:	<b>Office buildings renovated in Ayivuni, Anyiribu, Bileafe and Arivu</b>	<i>Non Residential buildings (Depreciation)</i>	241,807
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	241,807
		<i>Donor Dev't</i>	0
		<b><i>Total</i></b>	<b>241,807</b>

# Vote: 503 Arua District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	
	US\$ Thousand	
	Wage Rec't:	37,750
	Non Wage Rec't:	341,969
	Domestic Dev't	253,807
	Donor Dev't	0
	<b>Total</b>	<b>633,525</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	
	US\$ Thousand	

### 11. Internal Audit

#### Function: Internal Audit Services

##### 1. Higher LG Services

#### Output: Management of Internal Audit Office

Non Standard Outputs:	Payment of monthly staff salaries to 5 core staff and 2 support staff (HoIA, IA, 3 Ex. A/C) and (1 Secretary, 1 Driver) done. Purchase of office stationary, Computer accessories, News Papers, Office cleaning items and Office tea items and procurement of m/veh. Tryres done.	General Staff Salaries	53,789
		Workshops and Seminars	2,300
		Books, Periodicals & Newspapers	9,972
		Computer supplies and Information Technology (IT)	1,000
		Welfare and Entertainment	500
		Bank Charges and other Bank related costs	228
		Wage Rec't:	53,789
		Non Wage Rec't:	14,000
		Domestic Dev't	0
		Donor Dev't	0
		<b>Total</b>	<b>67,789</b>

#### Output: Internal Audit

Date of submitting Quaterly Internal Audit Reports	15/10/2013 (Quarterly Internal Audit reports produced and circulated one month after every end of the quarter. Other routine audits produced and submitted monthly. Situational Audit reports produced (Special investigations reports))	Contract Staff Salaries (Incl. Casuals, Temporary)	1,200
		Travel inland	26,000
		Fuel, Lubricants and Oils	2,000
		Maintenance - Vehicles	1,800
No. of Internal Department Audits	130 (Quarterly Internal Audit Reports submitted to the District Chairperson and 3 Special Investigative Reports submitted to the Chief Executive per quarter.  Quarterly Risk based auditing conducted, Quarterly Value for Money (VFM) audits conducted, Quarterly Human Resource audits, Procurement audits, Financial and Sysytems audits conducted throughout the District:- 11 Departmental audits, 25 Sub counties, 37 Secondary schools (22 Gov't aided, 15 partnership- USE), 8 tertiary, 53 Health facilities and 246 Gov't aided Primary schools.)		
Non Standard Outputs:	Not planned		
		Wage Rec't:	0
		Non Wage Rec't:	22,000
		Domestic Dev't	9,000
		Donor Dev't	0
		<b>Total</b>	<b>31,000</b>

# Vote: 503 Arua District

---

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
	<i>UShs Thousand</i>
	<i>Wage Rec't:</i> 53,789
	<i>Non Wage Rec't:</i> 36,000
	<i>Domestic Dev't</i> 9,000
	<i>Donor Dev't</i> 0
	<b><i>Total</i> 98,789</b>

---

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>LCIII: Arua Hill</b>		<i>LCIV: Arua Municipality</i>		<b>22,871.00</b>
<b>Sector: Education</b>				<b>11,871.00</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<i>11,871.00</i>
<i>Capital Purchases</i>				
<b>Output: PRDP-Classroom construction and rehabilitation</b>				<b>6,469.00</b>
LCII: Bazaar				
<b>Supervision and monitoring of projects</b>	Ayayia village	PRDP	231001 Non Residential buildings (Depreciation)	6,469.00
<b>Output: Latrine construction and rehabilitation</b>				<b>5,402.00</b>
LCII: Bazaar				
<b>Bank charges</b>	ajono village	Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	550.00
<b>Monitoring and supervision of projects</b>	anava village	Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	4,852.00
<i>Capital Purchases</i>				
<b>Sector: Water and Environment</b>				<b>11,000.00</b>
<i>LG Function: Rural Water Supply and Sanitation</i>				<i>11,000.00</i>
<i>Capital Purchases</i>				
<b>Output: Vehicles &amp; Other Transport Equipment</b>				<b>3,000.00</b>
LCII: Bazaar				
<b>Transport equipment maintenance</b>		Conditional transfer for Rural Water	231004 Transport equipment	3,000.00
<b>Output: Construction of public latrines in RGCs</b>				<b>8,000.00</b>
LCII: Bazaar				
<b>Procurement of Mobilet</b>		Conditional transfer for Rural Water	312104 Other	8,000.00
<i>Capital Purchases</i>				
<b>LCIII: River Oli</b>		<i>LCIV: Arua Municipality</i>		<b>8,163.59</b>
<b>Sector: Health</b>				<b>8,163.59</b>
<i>LG Function: Primary Healthcare</i>				<i>8,163.59</i>
<i>Lower Local Services</i>				
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>8,163.59</b>
LCII: Tanganyika				
<b>12239876</b>	Orphanage cell	Conditional Grant to NGO Hospitals	263318 Conditional transfers for NGO Hospitals	8,163.59
<i>Lower Local Services</i>				
<b>LCIII: Adumi</b>		<i>LCIV: Ayivu</i>		<b>150,081.82</b>
<b>Sector: Works and Transport</b>				<b>3,347.00</b>
<i>LG Function: District, Urban and Community Access Roads</i>				<i>3,347.00</i>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintenance (URF)</b>				<b>3,347.00</b>
LCII: Nyiovura				
<b>Nyio-Endru rd</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	3,347.00

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>117,571.13</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<i>97,982.81</i>
<i>Capital Purchases</i>				
<b>Output: Latrine construction and rehabilitation</b>				<b>20,000.00</b>
LCII: Kati				
<b>Completion of VIP latrine at Ozuu p/s</b>	fee village	Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	20,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>77,982.81</b>
LCII: Anyara				
<b>Anyara cope</b>	anyara cope village	Conditional Grant to Primary Education	263101 LG Conditional grants	1,904.32
LCII: Kati				
<b>Ozuu</b>	Oyeko village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,421.40
<b>Kova</b>	Kova village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,571.03
LCII: Mite				
<b>Eku</b>	Gila village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,248.47
<b>Aripezu</b>	Oyavu village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,821.58
<b>Oje</b>	Kopia village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,645.64
<b>Yetemaye</b>	vura village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,743.95
LCII: Nyiovura				
<b>Driciri</b>	Okasia village	Conditional Grant to Primary Education	263101 LG Conditional grants	5,950.92
<b>Nyio</b>	Egoayiko village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,095.83
LCII: Ombaci				
<b>Endru</b>	Endru village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,579.67
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>19,588.32</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>19,588.32</b>
LCII: Anyara				
<b>adumi ss</b>	Anyara village	Conditional Grant to Secondary Education	263101 LG Conditional grants	19,588.32
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>8,163.69</b>
<b>LG Function: Primary Healthcare</b>				<b>8,163.69</b>
<i>Lower Local Services</i>				
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>8,163.69</b>
LCII: Mite				

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Oje Mission HCIII</b>	Kopea	Conditional Grant to NGO Hospitals	263318 Conditional transfers for NGO Hospitals	8,163.69
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>21,000.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>21,000.00</b>
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b>				<b>3,000.00</b>
LCII: Mite				
<b>Borehole rehabilitation</b>		Conditional Grant to PAF monitoring	231007 Other Fixed Assets (Depreciation)	3,000.00
<b>Output: PRDP-Borehole drilling and rehabilitation</b>				<b>18,000.00</b>
LCII: Ombaci				
<b>borehole drilling</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	18,000.00
<i>Capital Purchases</i>				
<b>LCIII: Aroi</b>		<b>LCIV: Ayivu</b>		<b>130,828.91</b>
<b>Sector: Works and Transport</b>				<b>12,353.00</b>
<b>LG Function: District, Urban and Community Access Roads</b>				<b>12,353.00</b>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintainence (URF)</b>				<b>12,353.00</b>
LCII: Bura				
<b>Omoo-Amasia</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	4,095.00
LCII: Micu				
<b>Aroi-Micu</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	8,258.00
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>81,218.14</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>44,901.72</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>44,901.72</b>
LCII: Alivu				
<b>Alivu community</b>	Alivu village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,110.49
LCII: Micu				
<b>Aliba</b>	Oviva village	Conditional Grant to Primary Education	263101 LG Conditional grants	13,435.67
<b>Micu</b>	Micu village	Conditional Grant to Primary Education	263101 LG Conditional grants	13,582.28
<b>Ombaderuku</b>	Drimidra village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,773.28
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>36,316.42</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>36,316.42</b>
LCII: Micu				



# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
Micu .s.s	micu village	Conditional Grant to Secondary Education	263101 LG Conditional grants	36,316.42
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>8,082.77</b>
<i>LG Function: Primary Healthcare</i>				<i>8,082.77</i>
<i>Capital Purchases</i>				
<b>Output: Other Capital</b>				<b>4,000.00</b>
LCII: Aliba				
<b>Placenta pit at Aroi HC III</b>		Conditional Grant to PHC - development	312104 Other	4,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>4,082.77</b>
LCII: Aliba				
<b>Aroi HCIII</b>	Oreku	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	4,082.77
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>29,175.00</b>
<i>LG Function: Rural Water Supply and Sanitation</i>				<i>29,175.00</i>
<i>Capital Purchases</i>				
<b>Output: Shallow well construction</b>				<b>8,175.00</b>
LCII: Bura				
<b>Drilling shallow well</b>		Conditional transfer for Rural Water	312104 Other	8,175.00
<b>Output: Borehole drilling and rehabilitation</b>				<b>3,000.00</b>
LCII: Aliba				
<b>Borehole rehabilitation</b>		Conditional Grant to PAF monitoring	231007 Other Fixed Assets (Depreciation)	3,000.00
<b>Output: PRDP-Borehole drilling and rehabilitation</b>				<b>18,000.00</b>
LCII: Alivu				
<b>borehole drilling</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	18,000.00
<i>Capital Purchases</i>				
<b>LCIII: Ayivuni</b>		<i>LCIV: Ayivu</i>		<b>258,617.78</b>
<b>Sector: Works and Transport</b>				<b>20,694.00</b>
<i>LG Function: District, Urban and Community Access Roads</i>				<i>20,694.00</i>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintainence (URF)</b>				<b>20,694.00</b>
LCII: Kubo				
<b>Endru-Fee</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	2,159.00
LCII: Mbaraka				
<b>Odramacaku-Lokiragodo</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	8,858.00
LCII: Olevu				

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Jiako-Odramacaku</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	9,677.00
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>97,666.01</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>57,668.21</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>57,668.21</b>
LCII: Anzuu				
<b>Kijoro odrua</b>	Kubo village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,585.69
<b>Abiria</b>	Cerekpe village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,612.00
LCII: Kubo				
<b>Mingoro</b>	Edeanzi village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,815.95
<b>Kubo</b>	Limvuku village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,823.29
LCII: Mbaraka				
<b>Fee</b>	Pajaki village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,113.51
<b>Abia</b>	Abia village	Conditional Grant to Primary Education	263101 LG Conditional grants	10,731.91
LCII: Olevu				
<b>Odruva</b>	Kati village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,985.87
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>39,997.80</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>39,997.80</b>
LCII: Anzuu				
<b>saint Micheal odramacaku</b>	cerekpe village	Conditional Grant to Secondary Education	263101 LG Conditional grants	39,997.80
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>8,082.77</b>
<b>LG Function: Primary Healthcare</b>				<b>8,082.77</b>
<i>Capital Purchases</i>				
<b>Output: Other Capital</b>				<b>4,000.00</b>
LCII: Olevu				
<b>Placenta pit at Ayivuni HC III</b>		Conditional Grant to PHC - development	312104 Other	4,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>4,082.77</b>
LCII: Kubo				
<b>Ayivuni HCIII</b>	Ayanzi-Ayia	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	4,082.77
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>29,175.00</b>

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>LG Function: Rural Water Supply and Sanitation</i>				<b>29,175.00</b>
<i>Capital Purchases</i>				
<b>Output: Shallow well construction</b>				<b>8,175.00</b>
LCII: Anzuu				
<b>Drilling shallow well</b>		Conditional transfer for Rural Water	312104 Other	8,175.00
<b>Output: Borehole drilling and rehabilitation</b>				<b>21,000.00</b>
LCII: Kubo				
<b>Borehole drilling</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	18,000.00
LCII: Mbaraka				
<b>Borehole rehabilitation</b>		Conditional Grant to PAF monitoring	231007 Other Fixed Assets (Depreciation)	3,000.00
<i>Capital Purchases</i>				
<b>Sector: Public Sector Management</b>				<b>103,000.00</b>
<i>LG Function: Local Government Planning Services</i>				<b>103,000.00</b>
<i>Capital Purchases</i>				
<b>Output: Buildings &amp; Other Structures (Administrative)</b>				<b>103,000.00</b>
LCII: Anzuu				
<b>Office block and staff houses</b>		LGMSD (Former LGDP)	231001 Non Residential buildings (Depreciation)	103,000.00
<i>Capital Purchases</i>				
<b>LCIII: Dadamu</b>		<b>LCIV: Ayivu</b>		<b>124,620.50</b>
<b>Sector: Works and Transport</b>				<b>13,040.00</b>
<i>LG Function: District, Urban and Community Access Roads</i>				<b>13,040.00</b>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintenance (URF)</b>				<b>13,040.00</b>
LCII: Odravu				
<b>Ociba-Ombaci</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	8,184.00
LCII: Oduluba				
<b>Emmanuel Cathdr.- Dadamu-Oluko</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	4,856.00
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>88,822.72</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<b>76,472.53</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>76,472.53</b>
LCII: Arivu				
<b>Jiako</b>	Ekalio village	Conditional Grant to Primary Education	263101 LG Conditional grants	18,061.40
LCII: Ariwara				
<b>Ociba</b>	Oluodri village	Conditional Grant to Primary Education	263101 LG Conditional grants	11,756.91
<b>Ociba islamic</b>	Ayiforo village	Conditional Grant to Primary Education	263101 LG Conditional grants	4,990.59
LCII: Luvu				

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Budrabe</b>	Ayibiri Village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,186.81
<b>Luvu</b>	Ayibiri village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,726.28
LCII: Odravu				
<b>Odravu cope</b>	Odravu village	Conditional Grant to Primary Education	263101 LG Conditional grants	2,204.88
LCII: Oduluba				
<b>Oduluba</b>	Oduluba village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,805.61
<b>Arua Demon</b>	Central village	Conditional Grant to Primary Education	263101 LG Conditional grants	4,922.78
LCII: Yapi				
<b>Orawa</b>	Yapi village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,817.26
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>12,350.20</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>12,350.20</b>
LCII: Ariwara				
<b>all saints s.s Ociba</b>	Ariwara village	Conditional Grant to Secondary Education	263101 LG Conditional grants	12,350.20
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>8,082.77</b>
<b>LG Function: Primary Healthcare</b>				<b>8,082.77</b>
<i>Capital Purchases</i>				
<b>Output: Other Capital</b>				<b>4,000.00</b>
LCII: Luvu				
<b>Placenta pit at Orivu HC III</b>		Conditional Grant to PHC - development	312104 Other	4,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>4,082.77</b>
LCII: Arivu				
<b>Orivu HCIII</b>	Ariapi	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	4,082.77
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>14,675.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>14,675.00</b>
<i>Capital Purchases</i>				
<b>Output: Spring protection</b>				<b>3,500.00</b>
LCII: Odravu				
<b>spring protection</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	3,500.00
<b>Output: Shallow well construction</b>				<b>8,175.00</b>
LCII: Luvu				
<b>Drilling shallow well</b>		Conditional transfer for Rural Water	312104 Other	8,175.00
<b>Output: Borehole drilling and rehabilitation</b>				<b>3,000.00</b>

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: Yapi				
<b>Borehole rehabilitation</b>		Conditional Grant to PAF monitoring	231007 Other Fixed Assets (Depreciation)	3,000.00
<i>Capital Purchases</i>				
<b>LCIII: Manibe</b>		<i>LCIV: Ayivu</i>		<b>240,563.60</b>
<b>Sector: Works and Transport</b>				<b>8,911.00</b>
<b>LG Function: District, Urban and Community Access Roads</b>				<b>8,911.00</b>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintainence (URF)</b>				<b>8,911.00</b>
LCII: Eleku				
<b>Abifarm-Yole</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	6,278.00
LCII: Oreku				
<b>Oluodri-Oreku</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	2,633.00
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>166,542.45</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>57,074.79</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>57,074.79</b>
LCII: Eleku				
<b>Eleku</b>	Onivu village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,355.42
LCII: Ewadri				
<b>Ewadri</b>	Eiama village	Conditional Grant to Primary Salaries	263101 LG Conditional grants	10,078.16
LCII: Lufe				
<b>Luffe cope</b>	luffe village	Conditional Grant to Primary Education	263101 LG Conditional grants	2,630.07
<b>Ojipaku</b>	bura village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,960.87
LCII: Ombokoro				
<b>Ombachi</b>	Ombachi mission	Conditional Grant to Primary Education	263101 LG Conditional grants	17,665.54
LCII: Oreku				
<b>Oreku</b>	Agorovu village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,384.75
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>109,467.65</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>109,467.65</b>
LCII: Ombokoro				
<b>manibe s.s</b>	ombaci mission village	Conditional Grant to Secondary Education	263101 LG Conditional grants	109,467.65
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>40,610.16</b>
<b>LG Function: Primary Healthcare</b>				<b>40,610.16</b>

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>Capital Purchases</i>				
<b>Output: Other Capital</b>				<b>34,486.00</b>
LCII: Ewadri				
<b>8 stance latrine at Ombindreodrea HC III</b>		Conditional Grant to PHC - development	312104 Other	34,486.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>6,124.16</b>
LCII: Ewadri				
<b>Ombidriondrea HCIII</b>	Olea	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	4,082.77
LCII: Oreku				
<b>Oreku HCII</b>	Oreku	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	2,041.39
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>24,500.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>24,500.00</b>
<i>Capital Purchases</i>				
<b>Output: Spring protection</b>				<b>3,500.00</b>
LCII: Ombokoro				
<b>Spring protection</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	3,500.00
<b>Output: Borehole drilling and rehabilitation</b>				<b>21,000.00</b>
LCII: Odravu				
<b>Borehole rehabilitation</b>		Conditional Grant to PAF monitoring	231007 Other Fixed Assets (Depreciation)	3,000.00
LCII: Ombaci				
<b>Borehole drilling</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	18,000.00
<i>Capital Purchases</i>				
<b>LCIII: Oluko</b>		<i>LCIV: Ayivu</i>		<b>589,795.92</b>
<b>Sector: Works and Transport</b>				<b>440,502.00</b>
<b>LG Function: District, Urban and Community Access Roads</b>				<b>440,502.00</b>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintenance (URF)</b>				<b>4,446.00</b>
LCII: Ambeko				
<b>Muni-Oluko rd</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	2,223.00
LCII: Turu				
<b>Muni-Ocoko</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	2,223.00
<b>Output: PRDP-District and Community Access Road Maintenance</b>				<b>436,056.00</b>
LCII: Anipi				
<b>Completion of Aca bridge</b>		Roads Rehabilitation Grant	263201 LG Conditional grants	436,056.00
<i>Lower Local Services</i>				

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Sector: Education</b>				<b>124,211.14</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>68,214.23</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>68,214.23</b>
LCII: Ambeko				
<b>Ambeko</b>	Etiwa village	Conditional Grant to Primary Education	263101 LG Conditional grants	5,518.40
LCII: Anipi				
<b>Riki</b>	Alisso village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,746.97
LCII: Nyio				
<b>Muni</b>	Muni village	Conditional Grant to Primary Education	263101 LG Conditional grants	11,661.61
LCII: Ombokoro				
<b>OMBOKORO</b>	Kana village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,185.51
LCII: Onzivu				
<b>Ragem</b>	Ragem village	Conditional Grant to Primary Education	263101 LG Conditional grants	10,232.11
LCII: Turu				
<b>Binze</b>	Agavu village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,968.20
LCII: Wandu				
<b>Alua</b>	Adravu village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,795.27
LCII: Yabiavoko				
<b>Ania</b>	Rupa village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,106.17
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>55,996.91</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>55,996.91</b>
LCII: Anipi				
<b>saint mary's college riki</b>	Aliso village	Conditional Grant to Secondary Education	263101 LG Conditional grants	21,332.16
LCII: Turu				
<b>Oluko s.s</b>	agavu village	Conditional Grant to Secondary Education	263101 LG Conditional grants	34,664.76
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>4,082.77</b>
<b>LG Function: Primary Healthcare</b>				<b>4,082.77</b>
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>4,082.77</b>
LCII: Yabiavoko				
<b>Riki HCIII</b>	Ombacaku	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	4,082.77
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>21,000.00</b>

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>LG Function: Rural Water Supply and Sanitation</i>				<b>21,000.00</b>
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b>				<b>21,000.00</b>
LCII: Wandí				
<b>Borehole drilling</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	18,000.00
LCII: Yabiavoko				
<b>Borehole rehabilitation</b>		Conditional Grant to PAF monitoring	231007 Other Fixed Assets (Depreciation)	3,000.00
<i>Capital Purchases</i>				
<b>LCIII: Pajulu</b>		<b>LCIV: Ayivu</b>		<b>332,479.84</b>
<b>Sector: Works and Transport</b>				<b>66,396.00</b>
<i>LG Function: District, Urban and Community Access Roads</i>				<b>66,396.00</b>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintainence (URF)</b>				<b>66,396.00</b>
LCII: Driwala				
<b>Luluwiri-Okalimbe rd</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	2,510.00
<b>Awindiri-Ajono</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	2,808.00
LCII: Etori				
<b>Ajono-Nunu</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	2,018.00
LCII: Urugbo				
<b>Onduparaka-Nyio</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	53,572.00
LCII: Yivu				
<b>Arua-Nyio rd</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	5,488.00
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>224,261.19</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<b>92,257.56</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>92,257.56</b>
LCII: Adalafu				
<b>Onduparaka</b>	Ouova village	Conditional Grant to Primary Education	263101 LG Conditional grants	11,390.37
LCII: Driwala				
<b>Driwala</b>	Offaka village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,465.38
LCII: Etori				
<b>ETORI</b>	ozuvu village	Conditional Grant to Primary Education	263101 LG Conditional grants	10,239.44
LCII: Komite				



# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Ediofe boys</b>	ediofe mission village	Conditional Grant to Primary Education	263101 LG Conditional grants	11,258.42
<b>Ediofe girls</b>	ediofe mission village	Conditional Grant to Primary Education	263101 LG Conditional grants	14,432.65
LCII: Pokea				
<b>Pokea</b>	Ayiiivu village	Conditional Grant to Primary Education	263101 LG Conditional grants	10,759.92
LCII: Urugbo				
<b>Nunu</b>	Waiva village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,398.10
<b>Urugbo</b>	Azuvati village	Conditional Grant to Primary Education	263101 LG Conditional grants	11,419.70
LCII: Yivu				
<b>Ruva</b>	Andiku village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,893.58
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>132,003.63</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>132,003.63</b>
LCII: Adalafu				
<b>Alliance Global college</b>	adalafu village	Conditional Grant to Secondary Education	263101 LG Conditional grants	42,799.14
LCII: Etori				
<b>awara college etori</b>	etori village	Conditional Grant to Secondary Education	263101 LG Conditional grants	40,645.76
LCII: Komite				
<b>Bishop Tarantino</b>	komite village	Conditional Grant to Secondary Education	263101 LG Conditional grants	48,558.73
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>16,322.65</b>
<b>LG Function: Primary Healthcare</b>				<b>16,322.65</b>
<i>Lower Local Services</i>				
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>12,239.88</b>
LCII: Komite				
<b>Ediofe HCIII</b>	Ediofe	Conditional Grant to NGO Hospitals	263318 Conditional transfers for NGO Hospitals	12,239.88
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>4,082.77</b>
LCII: Nyaracu				
<b>Pajulu HCIII</b>	Waiva	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	4,082.77
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>25,500.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>25,500.00</b>
<i>Capital Purchases</i>				
<b>Output: Spring protection</b>				<b>4,500.00</b>
LCII: Urugbo				
<b>spring protection</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	4,500.00

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Output: Borehole drilling and rehabilitation</b>				<b>21,000.00</b>
LCII: Etori				
<b>Borehole drilling</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	18,000.00
LCII: Pokea				
<b>Borehole rehabilitation</b>		Conditional Grant to PAF monitoring	231007 Other Fixed Assets (Depreciation)	3,000.00
<i>Capital Purchases</i>				
<b>LCIII: Not Specified</b>		<i>LCIV: Madi-Okollo</i>		<b>8,597.34</b>
<b>Sector: Education</b>				<b>8,597.34</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<i>8,597.34</i>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>8,597.34</b>
LCII: Not Specified				
<b>Ogoko</b>	degia village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,597.34
<i>Lower Local Services</i>				
<b>LCIII: Anyiribu</b>		<i>LCIV: Madi-Okollo</i>		<b>125,414.53</b>
<b>Sector: Education</b>				<b>29,367.75</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<i>29,367.75</i>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>29,367.75</b>
LCII: Not Specified				
<b>Ayuu</b>	ayuu village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,329.11
<b>Amadudu</b>	kango village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,270.46
<b>Anyiribu</b>	kango village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,271.77
<b>Omuriba</b>	omuriba village	Conditional Grant to Primary Education	263101 LG Conditional grants	5,496.41
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>12,239.88</b>
<i>LG Function: Primary Healthcare</i>				<i>12,239.88</i>
<i>Lower Local Services</i>				
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>12,239.88</b>
LCII: Omii				
<b>Anyiribu HCIII</b>	Peera	Conditional Grant to NGO Hospitals	263318 Conditional transfers for NGO Hospitals	12,239.88
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>3,000.00</b>
<i>LG Function: Rural Water Supply and Sanitation</i>				<i>3,000.00</i>
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b>				<b>3,000.00</b>
LCII: Omii				
<b>Borehole rehabilitation</b>		Conditional Grant to PAF monitoring	231007 Other Fixed Assets (Depreciation)	3,000.00
<i>Capital Purchases</i>				

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Sector: Public Sector Management</b>				<b>80,806.90</b>
<i>LG Function: Local Government Planning Services</i>				<i>80,806.90</i>
<i>Capital Purchases</i>				
<b>Output: Buildings &amp; Other Structures (Administrative)</b>				<b>80,806.90</b>
LCII: Omii				
<b>Not Specified</b>		Not Specified	231001 Non Residential buildings (Depreciation)	80,806.90
<i>Capital Purchases</i>				
<b>LCIII: Offaka</b>		<i>LCIV: Madi-Okollo</i>		<b>163,140.66</b>
<b>Sector: Works and Transport</b>				<b>22,367.00</b>
<i>LG Function: District, Urban and Community Access Roads</i>				<i>22,367.00</i>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintainence (URF)</b>				<b>22,367.00</b>
LCII: Adraa				
<b>Adraa-Atiak</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	4,183.00
LCII: Ochebu				
<b>Ullepi-Offaka-Anyiribu</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	18,184.00
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>119,690.89</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<i>88,594.43</i>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>88,594.43</b>
LCII: Not Specified				
<b>Offaka</b>	pajobi village	Conditional Grant to Primary Education	263101 LG Conditional grants	5,723.67
LCII: Adraa				
<b>Adibu</b>	drajibu village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,677.98
<b>Adraa</b>	adraa village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,455.04
LCII: Elibu				
<b>Aiibu</b>	alibu village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,827.60
<b>Ajinia Hill</b>	riki village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,233.81
<b>Elibu cope</b>	elibu village	Conditional Grant to Primary Education	263101 LG Conditional grants	2,388.15
<b>Elibu</b>	oliba village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,110.49
LCII: Ochebu				
<b>Ocebu</b>	ombaci village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,021.22
<b>Buzu</b>	ocebu village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,123.85
LCII: Oribu				

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Eyii</b>	omvullo village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,148.85
<b>Pajo</b>	pajo village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,578.36
<b>Oribu</b>	nyanyabu village	Conditional Grant to Primary Education	263101 LG Conditional grants	10,305.41
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>31,096.46</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>31,096.46</b>
LCII: Ombaci				
<b>Offaka s.s</b>	pajobi village	Conditional Grant to Secondary Education	263101 LG Conditional grants	31,096.46
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>21,082.77</b>
<b>LG Function: Primary Healthcare</b>				<b>21,082.77</b>
<i>Capital Purchases</i>				
<b>Output: PRDP-Staff houses construction and rehabilitation</b>				<b>17,000.00</b>
LCII: Oribu				
<b>Reroofing of one staff house at Offaka HC III</b>	Odromva	Conditional Grant to PHC - development	231002 Residential buildings (Depreciation)	17,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>4,082.77</b>
LCII: Adraa				
<b>Offaka HCIII</b>	Abale-Angesi	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	4,082.77
<i>Lower Local Services</i>				
<b>LCIII: Ogoko</b>		<b>LCIV: Madi-Okollo</b>		<b>122,544.87</b>
<b>Sector: Education</b>				<b>66,379.32</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>59,033.70</b>
<i>Capital Purchases</i>				
<b>Output: Latrine construction and rehabilitation</b>				<b>20,000.00</b>
LCII: Ayavu				
<b>construction of VIP latrine at Payawe p/s</b>	oyoo village	Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	20,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>39,033.70</b>
LCII: Not Specified				
<b>Odraka</b>	palandra village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,090.21
<b>Payawe</b>	parabok village	Conditional Grant to Primary Education	263101 LG Conditional grants	5,210.51
LCII: Ayavu				
<b>Alijoda</b>	alijoda village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,959.56

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Ayavu</b>	ayavu village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,090.21
LCII: Pamvara				
<b>Pamvara</b>	adovu village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,018.21
LCII: Yachi				
<b>Yatchi</b>	garia village	Conditional Grant to Primary Education	263101 LG Conditional grants	5,665.02
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>7,345.62</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>7,345.62</b>
LCII: Yachi				
<b>Ogoko seed s.s</b>	yatchi village	Conditional Grant to Secondary Education	263101 LG Conditional grants	7,345.62
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>28,165.55</b>
<b>LG Function: Primary Healthcare</b>				<b>28,165.55</b>
<i>Capital Purchases</i>				
<b>Output: Other Capital</b>				<b>20,000.00</b>
LCII: Ayavu				
<b>2 stance pit latrine at Odraka HC II</b>		Conditional Grant to PHC - development	312104 Other	8,000.00
LCII: Enyio				
<b>2 stance pit latrine at Inde HC III</b>		Conditional Grant to PHC - development	312104 Other	8,000.00
<b>Placenta pit at Inde HC III</b>		Conditional Grant to PHC - development	312104 Other	4,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>8,165.55</b>
LCII: Ayavu				
<b>Inde HCIII</b>	Ayavu-Gazi	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	4,082.77
LCII: Enyio				
<b>Odraka HCII</b>	Palandra	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	2,041.39
LCII: Olali				
<b>Ogoko HCII</b>	Vulorova	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	2,041.39
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>28,000.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>28,000.00</b>
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b>				<b>28,000.00</b>
LCII: Ayavu				

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Borehole rehabilitation</b>		Conditional Grant to PAF monitoring	231007 Other Fixed Assets (Depreciation)	3,000.00
<b>Borehole Drilling</b>		Conditional Grant to PAF monitoring	231007 Other Fixed Assets (Depreciation)	25,000.00
<i>Capital Purchases</i>				
<b>LCIII: Okollo</b>		<i>LCIV: Madi-Okollo</i>		<b>245,539.55</b>
<b>Sector: Works and Transport</b>				<b>25,568.00</b>
<i>LG Function: District, Urban and Community Access Roads</i>				<i>25,568.00</i>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintenance (URF)</b>				<b>25,568.00</b>
LCII: Baito				
<b>Baito-Odujo-Pawor</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	15,797.00
LCII: Okollo				
<b>Okollo-Endebu</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	9,771.00
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>155,767.39</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<i>111,693.67</i>
<i>Capital Purchases</i>				
<b>Output: Latrine construction and rehabilitation</b>				<b>20,000.00</b>
LCII: Onyomu				
<b>Construction of 5 stance latrine at chanya baiya p/s</b>	akino village	Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	20,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>91,693.67</b>
LCII: Ajibu				
<b>Ajibu</b>	ajibu village	Conditional Grant to Primary Education	263101 LG Conditional grants	5,943.59
<b>Zabu</b>	zabu village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,398.10
LCII: Baito				
<b>Baito</b>	baito village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,321.78
<b>Traala</b>	parabu village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,644.33
<b>Endebu</b>	endebu village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,515.39
<b>Odujo</b>	adribu village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,090.21
LCII: Okollo				
<b>Okollo</b>	okollo village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,644.33
<b>Jojoyi</b>	vuu village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,608.99
LCII: Oyomu				

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Etawua</b>	bayia village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,288.14
<b>Chanya baiya</b>	baiya village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,285.13
<b>Akino cope</b>	akino village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,867.27
<b>Onyomu</b>	mulu village	Conditional Grant to Primary Education	263101 LG Conditional grants	5,774.98
<b>Baribu</b>	baribu village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,311.44
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>44,073.72</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>44,073.72</b>
LCII: Okollo				
<b>okollo s.s</b>	vuu village	Conditional Grant to Secondary Education	263101 LG Conditional grants	44,073.72
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>10,124.16</b>
<b>LG Function: Primary Healthcare</b>				<b>10,124.16</b>
<i>Capital Purchases</i>				
<b>Output: Other Capital</b>				<b>4,000.00</b>
LCII: Baito				
<b>Placenta pit at Akino</b>		Conditional Grant to PHC - development	312104 Other	4,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>6,124.16</b>
LCII: Baito				
<b>Akino HCIII</b>	Baiya	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	2,041.39
LCII: Okollo				
<b>Okollo HCIII</b>	Odromva	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	4,082.77
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>54,080.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>54,080.00</b>
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b>				<b>28,000.00</b>
LCII: Ajibu				
<b>Borehole Drilling</b>		Conditional Grant to PAF monitoring	231007 Other Fixed Assets (Depreciation)	25,000.00
LCII: Baito				
<b>Borehole rehabilitation</b>		Conditional Grant to PAF monitoring	231007 Other Fixed Assets (Depreciation)	3,000.00
<b>Output: Construction of piped water supply system</b>				<b>26,080.00</b>
LCII: Baito				

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
rehabilitation and extension of piped water system		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	26,080.00
<i>Capital Purchases</i>				
<b>LCIII: Pawor</b>		<i>LCIV: Madi-Okollo</i>		<b>167,210.46</b>
<b>Sector: Education</b>				<b>33,316.68</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<i>33,316.68</i>
<i>Capital Purchases</i>				
<b>Output: Latrine construction and rehabilitation</b>				<b>20,000.00</b>
<i>LCII: Nduvu</i>				
<b>Construction of five stace at Akavu p/s</b>	drabi village	Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	20,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>13,316.68</b>
<i>LCII: Panduku</i>				
<b>Akavu</b>	akavu village	Conditional Grant to Primary Education	263101 LG Conditional grants	4,653.37
<i>LCII: Parabok</i>				
<b>Pawor</b>	pawor village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,663.32
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>90,893.77</b>
<i>LG Function: Primary Healthcare</i>				<i>90,893.77</i>
<i>Capital Purchases</i>				
<b>Output: Other Capital</b>				<b>8,000.00</b>
<i>LCII: Parabok</i>				
<b>2 stance pit latrine at Pawor HC III</b>		Conditional Grant to PHC - development	312104 Other	8,000.00
<b>Output: PRDP-Staff houses construction and rehabilitation</b>				<b>78,811.00</b>
<i>LCII: Parabok</i>				
<b>One semi detached staff house at Pawor HC III</b>	Lezo	Conditional Grant to PHC - development	231002 Residential buildings (Depreciation)	78,811.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>4,082.77</b>
<i>LCII: Parabok</i>				
<b>Pawor HCIII</b>	Lower Parabok	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	4,082.77
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>43,000.00</b>
<i>LG Function: Rural Water Supply and Sanitation</i>				<i>43,000.00</i>
<i>Capital Purchases</i>				
<b>Output: Construction of public latrines in RGCs</b>				<b>15,000.00</b>
<i>LCII: Parabok</i>				
<b>Construction of public latrine</b>		Conditional transfer for Rural Water	312104 Other	15,000.00
<b>Output: Borehole drilling and rehabilitation</b>				<b>28,000.00</b>



# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: Olievu				
<b>Borehole Drilling</b>		Conditional Grant to PAF monitoring	231007 Other Fixed Assets (Depreciation)	25,000.00
LCII: Parabok				
<b>Borehole rehabilitation</b>		Conditional Grant to PAF monitoring	231007 Other Fixed Assets (Depreciation)	3,000.00
<i>Capital Purchases</i>				
<b>LCIII: Rhino Camp</b>		<i>LCIV: Madi-Okollo</i>		<b>237,782.11</b>
<b>Sector: Works and Transport</b>				<b>18,663.00</b>
<i>LG Function: District, Urban and Community Access Roads</i>				<i>18,663.00</i>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintainence (URF)</b>				<b>18,663.00</b>
LCII: Bandili				
<b>Mile10-Inde</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	7,313.00
LCII: Eramva				
<b>Rhinocamp-Rigbo</b>		Unspent balances – Locally Raised Revenues	263312 Conditional transfers for Road Maintenance	11,350.00
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>84,236.73</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<i>73,340.73</i>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>73,340.73</b>
LCII: Anipi				
<b>Marize</b>	marize village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,248.47
<b>Balala</b>	ovuocaku village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,878.92
LCII: Awuvu				
<b>Palayi cope</b>	palayi village	Conditional Grant to Primary Education	263101 LG Conditional grants	2,784.02
<b>Awuvu</b>	awuvu village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,991.89
LCII: Eramva				
<b>Rhino camp</b>	rhino village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,839.25
<b>Ajagoro</b>	mango saba	Conditional Grant to Primary Education	263101 LG Conditional grants	8,260.12
LCII: Gbulukuatuni				
<b>Emvea</b>	emvea village	Conditional Grant to Primary Education	263101 LG Conditional grants	3,846.98
<b>Oboa</b>	oboa village	Conditional Grant to Primary Education	263101 LG Conditional grants	4,792.65
<b>Manago</b>	manago villaga	Conditional Grant to Primary Education	263101 LG Conditional grants	6,955.24
<b>Drabi</b>	orawa village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,864.26

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Bandili</b>	bandili village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,878.92
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>10,896.00</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>10,896.00</b>
LCII: Eramva				
<b>rhinocamp s.s</b>	eramva village	Conditional Grant to Secondary Education	263101 LG Conditional grants	10,896.00
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>106,882.39</b>
<b>LG Function: Primary Healthcare</b>				<b>106,882.39</b>
<i>Capital Purchases</i>				
<b>Output: Other Capital</b>				<b>19,504.00</b>
LCII: Eramva				
<b>4 stance latrine at Rhino Camp HC iV Icenarator</b>		Conditional Grant to PHC - development	312104 Other	12,000.00
		Conditional Grant to PHC Salaries	312104 Other	7,504.00
<b>Output: Staff houses construction and rehabilitation</b>				<b>85,337.00</b>
LCII: Eramva				
<b>One semi detached staff house at Rhino Camp HC IV</b>	Odromva	Conditional Grant to PHC - development	231002 Residential buildings (Depreciation)	85,337.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>2,041.39</b>
LCII: Gbulukuatuni				
<b>Gbulukuatuni HCII</b>	Aduafe B	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	2,041.39
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>28,000.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>28,000.00</b>
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b>				<b>28,000.00</b>
LCII: Awuvu				
<b>Borehole rehabilitation</b>		Conditional Grant to PAF monitoring	231007 Other Fixed Assets (Depreciation)	3,000.00
LCII: Gbulukuatuni				
<b>Borehole Drilling</b>		Conditional Grant to PAF monitoring	231007 Other Fixed Assets (Depreciation)	25,000.00
<i>Capital Purchases</i>				
<b>LCIII: Rigbo</b>		<b>LCIV: Madi-Okollo</b>		<b>401,807.72</b>
<b>Sector: Works and Transport</b>				<b>42,364.00</b>
<b>LG Function: District, Urban and Community Access Roads</b>				<b>42,364.00</b>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintainence (URF)</b>				<b>42,364.00</b>
LCII: Aliba				

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Kamukamu-Fundo</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	8,588.00
LCII: Ewanga				
<b>Ewanga-Kulikuling</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	4,681.00
LCII: Kwili				
<b>Envenga-Irandriru rd</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	14,702.00
LCII: Ocea				
<b>Rigbo landing site-Yoro base camp</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	14,393.00
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>289,154.01</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>270,628.72</b>
<i>Capital Purchases</i>				
<b>Output: PRDP-Classroom construction and rehabilitation</b>				<b>147,642.67</b>
LCII: Luba				
<b>Construction of classroom at walope p/s</b>	oreku village	PRDP	231001 Non Residential buildings (Depreciation)	119,542.67
<b>Supply of furniture at walope p/s</b>	Ambaru village	PRDP	231001 Non Residential buildings (Depreciation)	8,100.00
<b>construction of VIP latrine at walope p/s</b>	Alivu village	PRDP	231001 Non Residential buildings (Depreciation)	20,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>122,986.05</b>
LCII: Not Specified				
<b>Odobu</b>	odobu village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,579.67
LCII: Aliba				
<b>Fundo</b>	fundo village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,918.59
<b>Alibawiria</b>	aliba village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,245.46
LCII: Ewanga				
<b>Ewanga</b>	ewanga village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,911.25
<b>Roga</b>	roga village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,618.02
LCII: Kwili				
<b>Olujobo</b>	olujobo village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,764.64
<b>Tika</b>	abiri village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,669.34

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Alukperenga</b>	alukperenga village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,016.90
<b>Envenga</b>	envenga village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,812.94
<b>Ariwa</b>	ariwa village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,522.72
<b>Wanyange</b>	wanyange village	Conditional Grant to Primary Education	263101 LG Conditional grants	4,873.29
<b>Kiridoaku</b>	kiridoaku village	Conditional Grant to Primary Education	263101 LG Conditional grants	4,953.93
LCII: Luba				
<b>Kaligo</b>	gulubu village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,060.88
<b>Matangacia</b>	matangacia village	Conditional Grant to Primary Education	263101 LG Conditional grants	3,671.04
<b>Lionga</b>	lionga village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,169.14
<b>Eden</b>	eden village	Conditional Grant to Primary Education	263101 LG Conditional grants	4,624.05
<b>Walope</b>	walope village	Conditional Grant to Primary Education	263101 LG Conditional grants	4,565.40
<b>Rigbo</b>	kaligo village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,618.02
<b>Agomvususu</b>	Agomvususu village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,390.77
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>18,525.29</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>18,525.29</b>
LCII: Aliba				
<b>wiria s.s</b>	aliba village	Conditional Grant to Secondary Education	263101 LG Conditional grants	18,525.29
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>14,289.71</b>
<b>LG Function: Primary Healthcare</b>				<b>14,289.71</b>
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>14,289.71</b>
LCII: Aliba				
<b>Olujobo HCIII</b>	Osa	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	4,082.77
LCII: Ewanga				
<b>Ewanga HCIII</b>	Ajuvu	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	4,082.77
LCII: Luba				
<b>Olivu HCII</b>	Olivu	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	2,041.39
LCII: Ocea				

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
Ocea HCII	Ocea	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	2,041.39
LCII: Oduobu				
Oduobu HCII	Wanyana A	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	2,041.39
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>56,000.00</b>
<i>LG Function: Rural Water Supply and Sanitation</i>				<i>56,000.00</i>
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b>				<b>56,000.00</b>
LCII: Aliba				
<b>Borehole Rehabilitation</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	3,000.00
LCII: Ewanga				
<b>Borehole rehabilitation</b>		Conditional Grant to PAF monitoring	231007 Other Fixed Assets (Depreciation)	3,000.00
<b>Borehole Drilling</b>		Conditional Grant to PAF monitoring	231007 Other Fixed Assets (Depreciation)	25,000.00
LCII: Luba				
<b>Borehole Drilling</b>		Conditional Grant to PAF monitoring	231007 Other Fixed Assets (Depreciation)	25,000.00
<i>Capital Purchases</i>				
<b>LCIII: Ullepi</b>		<i>LCIV: Madi-Okollo</i>		<b>125,897.71</b>
<b>Sector: Works and Transport</b>				<b>12,742.30</b>
<i>LG Function: District, Urban and Community Access Roads</i>				<i>12,742.30</i>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintainence (URF)</b>				<b>12,742.30</b>
LCII: Katiyi				
<b>Ullepi-Alijoda road</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	11,584.00
<b>Ullepi-Alijoda</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	1,158.30
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>83,634.27</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<i>65,882.36</i>
<i>Capital Purchases</i>				
<b>Output: Latrine construction and rehabilitation</b>				<b>20,000.00</b>
LCII: Laura				
<b>Construction of VIP latrine at Ambaru p/s</b>	okavu village	Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	20,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>45,882.36</b>
LCII: Arara				

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Eteleva</b>	eteleva village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,465.38
LCII: Katiyi				
<b>Katiyi</b>		Conditional Grant to Primary Education	263101 LG Conditional grants	14,513.29
<b>Barizi</b>	enzio village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,060.88
LCII: Laura				
<b>Ambaru</b>	ambeko village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,684.00
<b>Ullepi</b>	liriva village	Conditional Grant to Primary Education	263101 LG Conditional grants	10,158.80
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>17,751.91</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>17,751.91</b>
LCII: Laura				
<b>Ullepi s.s</b>	liriva village	Conditional Grant to Secondary Education	263101 LG Conditional grants	17,751.91
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>26,521.14</b>
<b>LG Function: Primary Healthcare</b>				<b>26,521.14</b>
<i>Lower Local Services</i>				
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>24,479.75</b>
LCII: Katiyi				
<b>Katiyi St. Luke</b>	Katiyi	Conditional Grant to NGO Hospitals	263318 Conditional transfers for NGO Hospitals	12,239.88
LCII: Laura				
<b>Ullepi St. Jude</b>	Arara	Conditional Grant to NGO Hospitals	263318 Conditional transfers for NGO Hospitals	12,239.88
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>2,041.39</b>
LCII: Katiyi				
<b>Ullepi HCII</b>	Ullepi	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	2,041.39
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>3,000.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>3,000.00</b>
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b>				<b>3,000.00</b>
LCII: Arara				
<b>Borehole rehabilitation</b>		Conditional Grant to PAF monitoring	231007 Other Fixed Assets (Depreciation)	3,000.00
<i>Capital Purchases</i>				
<b>LCIII: Not Specified</b>		<b>LCIV: Not Specified</b>		<b>4,082.77</b>
<b>Sector: Health</b>				<b>4,082.77</b>
<b>LG Function: Primary Healthcare</b>				<b>4,082.77</b>
<i>Lower Local Services</i>				

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>4,082.77</b>
LCII: Not Specified				
<b>Oyima HCIII</b>		Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	4,082.77
<i>Lower Local Services</i>				
<b>LCIII: Aiiyu</b>		<i>LCIV: Terego</i>		<b>479,043.17</b>
<b>Sector: Works and Transport</b>				<b>74,362.00</b>
<b>LG Function: District, Urban and Community Access Roads</b>				<b>74,362.00</b>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintenance (URF)</b>				<b>74,362.00</b>
LCII: Erea				
<b>Agurua-Alikua road</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	6,690.69
<b>Leju-Obakua-Itia</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	1,979.31
<b>Leju-Obakua-Itia</b>		Not Specified	263312 Conditional transfers for Road Maintenance	53,000.00
<b>Cillio-Wadra</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	9,767.00
LCII: Onzoro				
<b>Cillio-Otrevu</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	2,925.00
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>273,856.98</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>124,600.55</b>
<i>Capital Purchases</i>				
<b>Output: Latrine construction and rehabilitation</b>				<b>20,000.00</b>
LCII: Aripia				
<b>Completion of VIP latrine at onzua p/s</b>	lini village	Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	20,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>104,600.55</b>
LCII: Alia				
<b>Addu</b>	Orivu village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,309.73
LCII: Aripia				
<b>Aripea</b>	Ondujaani village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,582.68
<b>Onzua</b>	Onzua village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,978.54
LCII: Erea				
<b>Erewa</b>	Aripele village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,345.08

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: Onai				
<b>Onai</b>	Adrijo village	Conditional Grant to Primary Education	263101 LG Conditional grants	11,016.50
<b>Ojuku</b>	ojujku village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,345.08
LCII: Onzoro				
<b>Ndirea</b>	ndirea village	Conditional Grant to Primary Education	263101 LG Conditional grants	12,797.89
<b>Cilio</b>	cilio village	Conditional Grant to Primary Education	263101 LG Conditional grants	12,973.82
<b>Burua</b>	burua village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,028.55
LCII: Paranga				
<b>Owaffa</b>	owaffa village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,450.72
<b>Orukurua</b>	okukurua village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,771.97
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>149,256.43</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>149,256.43</b>
LCII: Aripia				
<b>Wandi progressive</b>	Aripia village	Conditional Grant to Secondary Education	263101 LG Conditional grants	84,626.92
<b>aripea s.s</b>	ondujani village	Conditional Grant to Secondary Education	263101 LG Conditional grants	34,034.71
LCII: Edayi				
<b>owaffa s.s</b>	agulubu village	Conditional Grant to Secondary Education	263101 LG Conditional grants	30,594.81
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>109,824.20</b>
<b>LG Function: Primary Healthcare</b>				<b>109,824.20</b>
<i>Capital Purchases</i>				
<b>Output: Staff houses construction and rehabilitation</b>				<b>85,336.00</b>
LCII: Aripia				
<b>one semi detached staff house at Burua HC II</b>	Odrani	Conditional Grant to PHC - development	231002 Residential buildings (Depreciation)	85,336.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>12,239.88</b>
LCII: Aripia				
<b>Aripea HCIII</b>	Ondujani	Conditional Grant to NGO Hospitals	263318 Conditional transfers for NGO Hospitals	12,239.88
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>12,248.32</b>
LCII: Edayi				
<b>Ogua HCII</b>	Aupa	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	2,041.39
LCII: Erea				



# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Kumuyo HCII</b>	Kumuyo	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	2,041.39
LCII: Onzoro				
<b>Burua HCII</b>	Oleo	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	2,041.39
<b>Cilio HCIII</b>	Ajuvu	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	4,082.77
LCII: Otrevu				
<b>Obofia HCII</b>	Ijiovu	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	2,041.39
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>21,000.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>21,000.00</b>
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b>				<b>3,000.00</b>
LCII: Edayi				
<b>Borehole rehabilitation</b>		Conditional Grant to PAF monitoring	231007 Other Fixed Assets (Depreciation)	3,000.00
<b>Output: PRDP-Borehole drilling and rehabilitation</b>				<b>18,000.00</b>
LCII: Onai				
<b>borehole drilling</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	18,000.00
<i>Capital Purchases</i>				
<b>LCIII: Bileafe</b>		<b>LCIV: Terego</b>		<b>264,025.78</b>
<b>Sector: Works and Transport</b>				<b>4,095.00</b>
<b>LG Function: District, Urban and Community Access Roads</b>				<b>4,095.00</b>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintainence (URF)</b>				<b>4,095.00</b>
LCII: Abindi				
<b>Lukuma-Mengo rd</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	4,095.00
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>192,608.13</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>78,930.17</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>78,930.17</b>
LCII: Abindi				
<b>Abindi</b>	Abindi village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,742.65
<b>Yole</b>	Yole village	Conditional Grant to Primary Education	263101 LG Conditional grants	12,050.14
LCII: Adripi				
<b>Aanga</b>	Aanga village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,714.63

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Tuku</b>	Tuku village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,625.35
LCII: Ajiraku				
<b>Aria</b>	Aria village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,139.82
<b>Ajiraku</b>	Ajiraku village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,207.50
LCII: Nicu				
<b>Liria</b>	Liria village	Conditional Grant to Primary Education	263101 LG Conditional grants	11,639.62
<b>Kaigo</b>	Odologo village	Conditional Grant to Primary Education	263101 LG Conditional grants	5,687.01
<b>Ipa</b>	Ipa village	Conditional Grant to Primary Education	263101 LG Conditional grants	12,123.45
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>113,677.96</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>113,677.96</b>
LCII: Abindi				
<b>yole polytechnical institute</b>	yole village	Conditional Grant to Secondary Education	263101 LG Conditional grants	16,841.19
LCII: Ajiraku				
<b>ejome s.s</b>	ajiraku village	Conditional Grant to Secondary Education	263101 LG Conditional grants	31,717.55
LCII: Nicu				
<b>saint tereza high school</b>	ipa village	Conditional Grant to Secondary Education	263101 LG Conditional grants	65,119.22
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>16,322.65</b>
<b>LG Function: Primary Healthcare</b>				<b>16,322.65</b>
<i>Lower Local Services</i>				
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>12,239.88</b>
LCII: Ajiraku				
<b>Ocodri St. Francis HCIII</b>	Aria	Conditional Grant to NGO Hospitals	263318 Conditional transfers for NGO Hospitals	12,239.88
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>4,082.77</b>
LCII: Adripi				
<b>Tuku HCII</b>	Manibe	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	2,041.39
LCII: Nicu				
<b>Nicu HCII</b>	Adumini	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	2,041.39
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>21,000.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>21,000.00</b>
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b>				<b>21,000.00</b>

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: Adripi				
<b>Borehole rehabilitation</b>		Conditional Grant to PAF monitoring	231007 Other Fixed Assets (Depreciation)	3,000.00
LCII: Nicu				
<b>Borehole drilling</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	18,000.00
<i>Capital Purchases</i>				
<b>Sector: Public Sector Management</b>				<b>30,000.00</b>
<i>LG Function: Local Government Planning Services</i>				<i>30,000.00</i>
<i>Capital Purchases</i>				
<b>Output: Buildings &amp; Other Structures (Administrative)</b>				<b>30,000.00</b>
LCII: Ajiraku				
<b>Office block and staff houses</b>		LGMSD (Former LGDP)	231001 Non Residential buildings (Depreciation)	30,000.00
<i>Capital Purchases</i>				
<b>LCIII: Katrini</b>		<i>LCIV: Terego</i>		<b>453,374.61</b>
<b>Sector: Works and Transport</b>				<b>15,827.00</b>
<i>LG Function: District, Urban and Community Access Roads</i>				<i>15,827.00</i>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintenance (URF)</b>				<b>15,827.00</b>
LCII: Anavu				
<b>Katrini-Kijomoro</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	2,691.00
LCII: Ochopi				
<b>Katrini-Aroi</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	7,999.00
LCII: Olea				
<b>Owafa-Obayia rd</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	1,931.00
LCII: Olua				
<b>Katrini-Owafa</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	3,206.00
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>276,828.54</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<i>99,306.41</i>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>99,306.41</b>
LCII: Anavu				
<b>Obayia</b>	Obayia village	Conditional Grant to Primary Education	263101 LG Conditional grants	5,657.69
<b>Osio</b>	Osio village	Conditional Grant to Primary Education	263101 LG Conditional grants	5,694.34
<b>wandi</b>	Ekaliwa village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,117.83
LCII: Ochopi				

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Oriajini</b>	Oriajini village	Conditional Grant to Primary Education	263101 LG Conditional grants	12,863.86
<b>Ombatini</b>	Ombatini village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,795.27
LCII: Okavu				
<b>Akua</b>	Akua village	Conditional Grant to Primary Education	263101 LG Conditional grants	13,912.17
LCII: Olea				
<b>Katrini</b>	Olodriku village	Conditional Grant to Primary Education	263101 LG Conditional grants	12,394.69
LCII: Olua				
<b>Uguvu</b>	Uguvu village	Conditional Grant to Primary Education	263101 LG Conditional grants	5,665.02
<b>Olua cope</b>	Olua village	Conditional Grant to Primary Education	263101 LG Conditional grants	2,769.35
<b>Olua</b>	Olua village	Conditional Grant to Primary Education	263101 LG Conditional grants	11,859.54
LCII: Onzoro				
<b>Oninia</b>	Oninia village	Conditional Grant to Primary Education	263101 LG Conditional grants	10,576.65
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>177,522.13</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>177,522.13</b>
LCII: Ochopi				
<b>Oriajini s.s</b>	ochopi village	Conditional Grant to Secondary Education	263101 LG Conditional grants	77,251.44
<b>Ombatini</b>	ombatini village	Conditional Grant to Secondary Education	263101 LG Conditional grants	35,993.54
LCII: Olea				
<b>Katrini s.s</b>	olodriku village	Conditional Grant to Secondary Education	263101 LG Conditional grants	64,277.16
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>112,044.07</b>
<b>LG Function: Primary Healthcare</b>				<b>112,044.07</b>
<i>Lower Local Services</i>				
<b>Output: NGO Hospital Services (LLS.)</b>				<b>105,919.91</b>
LCII: Ochopi				
<b>Oriajini Hospital</b>	Anyori	Conditional Grant to NGO Hospitals	263318 Conditional transfers for NGO Hospitals	105,919.91
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>6,124.16</b>
LCII: Anavu				
<b>Wandi HCIII</b>	Oninia	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	4,082.77
LCII: Olea				
<b>Itia HCII</b>	Itia	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	2,041.39
<i>Lower Local Services</i>				

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Sector: Water and Environment</b>				<b>48,675.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>48,675.00</b>
<i>Capital Purchases</i>				
<b>Output: Spring protection</b>				<b>3,500.00</b>
LCII: Ochopi				
<b>Spring protection</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	3,500.00
<b>Output: Shallow well construction</b>				<b>8,175.00</b>
LCII: Olua				
<b>Drilling shallow well</b>		Conditional transfer for Rural Water	312104 Other	8,175.00
<b>Output: Borehole drilling and rehabilitation</b>				<b>3,000.00</b>
LCII: Okavu				
<b>Borehole rehabilitation</b>		Conditional Grant to PAF monitoring	231007 Other Fixed Assets (Depreciation)	3,000.00
<b>Output: PRDP-Borehole drilling and rehabilitation</b>				<b>18,000.00</b>
LCII: Anavu				
<b>borehole drilling</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	18,000.00
<b>Output: Construction of piped water supply system</b>				<b>16,000.00</b>
LCII: Onzoro				
<b>Extension of Wandri RGC</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	16,000.00
<i>Capital Purchases</i>				
<b>LCIII: Omugo</b>		<b>LCIV: Terego</b>		<b>247,438.99</b>
<b>Sector: Works and Transport</b>				<b>3,744.28</b>
<b>LG Function: District, Urban and Community Access Roads</b>				<b>3,744.28</b>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintenance (URF)</b>				<b>3,744.28</b>
LCII: Anufira				
<b>Yivu-Kubala</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	2,808.28
LCII: Obi				
<b>Kubala-Tara</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	936.00
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>208,653.32</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>165,803.87</b>
<i>Capital Purchases</i>				
<b>Output: Latrine construction and rehabilitation</b>				<b>40,000.00</b>
LCII: Anufira				
<b>Construction of 5 stance latrine at mt wati p/s</b>	tilevu village	Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	20,000.00
<b>Construction of VIP latrine at Hirai islamic p/s</b>	wanguru village	Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	20,000.00
<i>Capital Purchases</i>				

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>125,803.87</b>
LCII: Angazi				
<b>Angazi</b>	Angazi village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,456.75
<b>Mutte</b>	m utte village	Conditional Grant to Primary Education	263101 LG Conditional grants	10,928.53
LCII: Anufira				
<b>Hirai islam</b>	Hirai village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,893.58
<b>Ibia</b>	aripi village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,472.71
<b>Mt.Wati</b>	Wati village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,368.78
LCII: Bura				
<b>Omugo</b>	Omugo village	Conditional Grant to Primary Education	263101 LG Conditional grants	13,113.11
<b>Illi</b>	Oyetuku village	Conditional Grant to Primary Education	263101 LG Conditional grants	12,533.98
<b>Tumvea</b>	Tumvea village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,508.06
LCII: Obi				
<b>Obi</b>	Ndindia village	Conditional Grant to Primary Education	263101 LG Conditional grants	13,479.65
LCII: Owayi				
<b>Lebu Luzira</b>	Lebu village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,556.37
<b>Owayi</b>	Owayi village	Conditional Grant to Primary Education	263101 LG Conditional grants	12,262.74
LCII: Yiddu				
<b>Obiyu</b>	Obiyu village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,289.44
<b>Yidu</b>	Yidu village	Conditional Grant to Primary Education	263101 LG Conditional grants	11,940.18
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>42,849.45</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>42,849.45</b>
LCII: Anufira				
<b>mt wati s.s</b>	anufira village	Conditional Grant to Secondary Education	263101 LG Conditional grants	42,849.45
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>14,041.39</b>
<b>LG Function: Primary Healthcare</b>				<b>14,041.39</b>
<i>Capital Purchases</i>				
<b>Output: Other Capital</b>				<b>12,000.00</b>
LCII: Bura				
<b>4 stance pit latrine at Omugo HC Iv</b>		Conditional Grant to PHC - development	312104 Other	12,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>2,041.39</b>
LCII: Ndapi				
<b>Ndaapi HCII</b>	Itio	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	2,041.39
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>21,000.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>21,000.00</b>
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b>				<b>3,000.00</b>
LCII: Ndapi				
<b>Borehole rehabilitation</b>		Conditional Grant to PAF monitoring	231007 Other Fixed Assets (Depreciation)	3,000.00
<b>Output: PRDP-Borehole drilling and rehabilitation</b>				<b>18,000.00</b>
LCII: Bura				
<b>borehole drilling</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	18,000.00
<i>Capital Purchases</i>				
<b>LCIII: Udupi</b>		<b>LCIV: Terego</b>		<b>431,703.64</b>
<b>Sector: Works and Transport</b>				<b>60,443.56</b>
<b>LG Function: District, Urban and Community Access Roads</b>				<b>60,443.56</b>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintainence (URF)</b>				<b>60,443.56</b>
LCII: Azapi				
<b>Utumbari-Lugbari</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	9,659.56
LCII: Imvepi				
<b>Yinga-Imvepi rd</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	9,654.00
<b>Odupi-Lugbari-Imvepi</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	12,286.00
LCII: Lugbari				
<b>Odupi-Lugbari-Imvepi</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	12,286.00
LCII: Okavu				
<b>Imvepi-Yoro</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	14,627.00
LCII: Ombokoro				
<b>Iti-Lodonga rd</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	1,931.00
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>315,555.50</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>267,319.26</b>
<i>Capital Purchases</i>				

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Output: PRDP-Classroom construction and rehabilitation</b>				<b>130,342.67</b>
LCII: Imvepi				
<b>Supply of furniture at wanguru p/s</b>	Fundo village	PRDP	231001 Non Residential buildings (Depreciation)	10,800.00
<b>Construction of classroom at wanguru p/s</b>		PRDP	231001 Non Residential buildings (Depreciation)	119,542.67
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>136,976.59</b>
LCII: Azapi				
<b>Otumbari</b>	Oroji village	Conditional Grant to Primary Education	263101 LG Conditional grants	11,280.41
<b>Belia</b>	Bellia village	Conditional Grant to Primary Education	263101 LG Conditional grants	11,507.67
<b>Chakai</b>	Chakai village	Conditional Grant to Primary Education	263101 LG Conditional grants	5,679.68
LCII: Imvepi				
<b>Afeya</b>	Yimgandulu village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,749.98
<b>Wanguru</b>	Wanguru village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,412.76
<b>Supiri</b>	Jue village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,757.31
<b>Siripi</b>	Siripi village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,288.14
<b>Imvepi</b>	Likido village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,705.99
<b>Yelulu</b>	Aligoi village	Conditional Grant to Primary Education	263101 LG Conditional grants	4,961.26
LCII: Lugbari				
<b>Inyau</b>	Yinga village	Conditional Grant to Primary Education	263101 LG Conditional grants	5,613.70
<b>Torit</b>	Torit village	Conditional Grant to Primary Education	263101 LG Conditional grants	5,137.20
<b>Lugbari</b>	Upper ojia village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,279.10
LCII: Okavu				
<b>Ajivu</b>	Ajivu village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,336.44
LCII: Ombokoro				
<b>Bidi</b>	Bidi village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,244.15
<b>Oyoze</b>	Oyoze village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,924.21
LCII: Orivu				
<b>Odupi</b>	Odupi village	Conditional Grant to Primary Education	263101 LG Conditional grants	14,102.77
<b>Eleffe</b>	Iriko village	Conditional Grant to Primary Education	263101 LG Conditional grants	12,995.82



# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>48,236.24</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>48,236.24</b>
LCII: Azapi				
<b>Otumbari s.s</b>	oroji village	Conditional Grant to Secondary Education	263101 LG Conditional grants	48,236.24
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>26,529.58</b>
<b>LG Function: Primary Healthcare</b>				<b>26,529.58</b>
<i>Lower Local Services</i>				
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>12,239.88</b>
LCII: Otuambari				
<b>Otumbari HCIII</b>	Oroji	Conditional Grant to NGO Hospitals	263318 Conditional transfers for NGO Hospitals	12,239.88
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>14,289.71</b>
LCII: Imvepi				
<b>Siripi HCIII</b>	Siripi	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	4,082.77
<b>Imvepi HCII</b>	Juwe	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	2,041.39
LCII: Lugbari				
<b>Yinga HCIII</b>	Yinga	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	4,082.77
LCII: Ombokoro				
<b>Odupi HCIII</b>	Aligo	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	4,082.77
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>29,175.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>29,175.00</b>
<i>Capital Purchases</i>				
<b>Output: Shallow well construction</b>				<b>8,175.00</b>
LCII: Okavu				
<b>Drilling shallow well</b>		Conditional transfer for Rural Water	312104 Other	8,175.00
<b>Output: Borehole drilling and rehabilitation</b>				<b>21,000.00</b>
LCII: Azapi				
<b>Borehole Rehabilitation</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	3,000.00
LCII: Orivu				
<b>Borehole drilling</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	18,000.00
<i>Capital Purchases</i>				
<b>LCIII: Uriama</b>		<b>LCIV: Terego</b>		<b>238,256.35</b>
<b>Sector: Works and Transport</b>				<b>35,617.00</b>

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>LG Function: District, Urban and Community Access Roads</i>				<b>35,617.00</b>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintenance (URF)</b>				<b>35,617.00</b>
LCII: Akino				
<b>Utumbari HC-Yorord</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	11,233.00
LCII: Ejoni				
<b>Owafa-Ejome rd</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	16,486.00
LCII: Katiku				
<b>Ocea-Odobu</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	7,898.00
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>159,515.19</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<b>140,661.43</b>
<i>Capital Purchases</i>				
<b>Output: PRDP-Classroom construction and rehabilitation</b>				<b>54,000.00</b>
LCII: Maraju				
<b>Construction of classroom block at Alio PS</b>		PRDP	231001 Non Residential buildings (Depreciation)	54,000.00
<b>Output: Latrine construction and rehabilitation</b>				<b>20,000.00</b>
LCII: Maraju				
<b>Construction of 5 stance latrine at lini p/s</b>	addu village	Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	20,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>66,661.43</b>
LCII: Akino				
<b>Yoro</b>	Yoro village	Conditional Grant to Primary Education	263101 LG Conditional grants	5,851.31
<b>Cina</b>	Cina village	Conditional Grant to Primary Education	263101 LG Conditional grants	5,195.85
<b>vurra-bileafe cope</b>	Vurra village	Conditional Grant to Primary Education	263101 LG Conditional grants	4,704.68
<b>Ejome</b>	Ejone village	Conditional Grant to Primary Education	263101 LG Conditional grants	13,237.73
<b>Perea</b>	Perea village	Conditional Grant to Primary Education	263101 LG Conditional grants	5,665.02
LCII: Katiku				
<b>Ocea</b>	Ocea village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,676.67
LCII: Maraju				
<b>Lini</b>	Lini village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,131.18
<b>Alio</b>	Alio village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,216.14

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: Otuambari				
<b>Ngaziku</b>	Otuambari village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,982.86
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>18,853.76</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>18,853.76</b>
LCII: Maraju				
<b>Aria s.s</b>	aria village	Conditional Grant to Secondary Education	263101 LG Conditional grants	18,853.76
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>22,124.16</b>
<b>LG Function: Primary Healthcare</b>				<b>22,124.16</b>
<i>Capital Purchases</i>				
<b>Output: Other Capital</b>				<b>16,000.00</b>
LCII: Ejoni				
<b>2 stance pit latrine at Andelizu HC II</b>		Conditional Grant to PHC - development	312104 Other	8,000.00
LCII: Maraju				
<b>2 stance pit latrine at Bileafe HC III</b>		Conditional Grant to PHC - development	312104 Other	8,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>6,124.16</b>
LCII: Maraju				
<b>Andelizu HCII</b>	Odroa	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	2,041.39
LCII: Otuambari				
<b>Bileafe HCIII</b>	Otuambari	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	4,082.77
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>21,000.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>21,000.00</b>
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b>				<b>21,000.00</b>
LCII: Ejoni				
<b>Borehole Rehabilitation</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	3,000.00
LCII: Maraju				
<b>Borehole drilling</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	18,000.00
<i>Capital Purchases</i>				
<b>LCIII: Ajia</b>		<b>LCIV: Vurra</b>		<b>241,748.45</b>
<b>Sector: Works and Transport</b>				<b>72,607.00</b>
<b>LG Function: District, Urban and Community Access Roads</b>				<b>72,607.00</b>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintainence (URF)</b>				<b>72,607.00</b>

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: Ajia				
<b>Aija-Arivu</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	51,545.00
<b>Bondo-Obaru-Ajia</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	8,191.00
LCII: Ayaa				
<b>Riki-Aya-Ajia</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	12,871.00
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>126,842.29</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>81,911.58</b>
<i>Capital Purchases</i>				
<b>Output: Latrine construction and rehabilitation</b>				<b>5,250.00</b>
LCII: Ewa				
<b>Supply of furniture at bongova p/s</b>	zabu village	Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	5,250.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>76,661.58</b>
LCII: Ajia				
<b>Ajia</b>	Pajulu village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,123.85
<b>Abiki</b>	Ombizoki village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,732.30
<b>Ayayia</b>	ayayia village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,368.78
<b>Oci</b>	oci village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,009.57
LCII: Ayaa				
<b>Aya</b>	Ayaa village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,318.77
LCII: Ocoko				
<b>Ocoko</b>	ocoko village	Conditional Grant to Primary Education	263101 LG Conditional grants	5,591.71
<b>Bongova</b>	bongova village	Conditional Grant to Primary Education	263101 LG Conditional grants	11,800.90
<b>Kayia</b>	kayia village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,610.69
LCII: Olevu				
<b>Awaliyo</b>	Ngolonako village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,216.14
<b>Obaru</b>	obaru village	Conditional Grant to Primary Education	263101 LG Conditional grants	5,723.67
<b>Nyirivu</b>	Nyirivu village	Conditional Grant to Primary Education	263101 LG Conditional grants	3,165.22
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>44,930.71</b>

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>44,930.71</b>
LCII: Ocoko				
<b>modern s.s ocoko</b>	ocoko village	Conditional Grant to Secondary Education	263101 LG Conditional grants	44,930.71
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>6,124.16</b>
<b>LG Function: Primary Healthcare</b>				<b>6,124.16</b>
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>6,124.16</b>
LCII: Ajia				
<b>Ajia HCIII</b>	Ombizoku	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	4,082.77
LCII: Ayayia				
<b>Ayayia HCII</b>	Ayayia	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	2,041.39
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>36,175.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>36,175.00</b>
<i>Capital Purchases</i>				
<b>Output: Shallow well construction</b>				<b>8,175.00</b>
LCII: Nyirivu				
<b>Drilling shallow well</b>		Conditional transfer for Rural Water	312104 Other	8,175.00
<b>Output: Borehole drilling and rehabilitation</b>				<b>28,000.00</b>
LCII: Ayayia				
<b>Borehole drilling</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	25,000.00
LCII: Ombokoro				
<b>Borehole Rehabilitation</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	3,000.00
<i>Capital Purchases</i>				
<b>LCIII: Arivu</b>		<b>LCIV: Vurra</b>		<b>230,374.31</b>
<b>Sector: Works and Transport</b>				<b>30,598.00</b>
<b>LG Function: District, Urban and Community Access Roads</b>				<b>30,598.00</b>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintainence (URF)</b>				<b>30,598.00</b>
LCII: Awika				
<b>Nyio-Alla</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	4,095.00
<b>Arivu-Jayia-Opia rd</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	5,675.00
LCII: Eceko				
<b>Bondo-Koya</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	16,147.00

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: Omoo				
<b>Omoo-Pajuru-Anguru</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	4,681.00
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>146,693.54</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>89,764.98</b>
<i>Capital Purchases</i>				
<b>Output: Latrine construction and rehabilitation</b>				<b>20,000.00</b>
LCII: Ulupi				
<b>Construction of 5 stance latrine at enzeva p/s</b>	ragem village	Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	20,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>69,764.98</b>
LCII: Awika				
<b>Awika</b>	Umbaci village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,680.99
<b>Bondo</b>	Bondo village	Conditional Grant to Primary Salaries	263101 LG Conditional grants	6,662.01
<b>Oleni</b>	Jiako village	Conditional Grant to Primary Education	263101 LG Conditional grants	5,533.06
LCII: Eceko				
<b>Eceko</b>	eceko village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,057.87
LCII: Ombavu				
<b>Arivu</b>	Egara village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,872.90
<b>Anava</b>	Padruku village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,090.21
LCII: Omoo				
<b>Okpova</b>	Awika village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,292.46
LCII: Pajuru				
<b>Pajuru</b>	Alivu village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,742.65
LCII: Ulupi				
<b>Okazara</b>	Okava village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,483.06
<b>Enzeva</b>	yivu village	Conditional Grant to Primary Education	263101 LG Conditional grants	5,349.79
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>56,928.55</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>56,928.55</b>
LCII: Awika				
<b>Bondo army s.s</b>	Awika village	Conditional Grant to Secondary Education	263101 LG Conditional grants	38,564.50
LCII: Ombavu				

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
Arivu s.s	egara village	Conditional Grant to Secondary Education	263101 LG Conditional grants	18,364.05
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>4,082.77</b>
<i>LG Function: Primary Healthcare</i>				<i>4,082.77</i>
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>4,082.77</b>
LCII: Awika				
<b>Bondo HCIII</b>	Odravu	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	4,082.77
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>21,000.00</b>
<i>LG Function: Rural Water Supply and Sanitation</i>				<i>21,000.00</i>
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b>				<b>3,000.00</b>
LCII: Ulupi				
<b>Borehole rehabilitation</b>		Conditional Grant to PAF monitoring	231007 Other Fixed Assets (Depreciation)	3,000.00
<b>Output: PRDP-Borehole drilling and rehabilitation</b>				<b>18,000.00</b>
LCII: Ombavu				
<b>borehole drilling</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	18,000.00
<i>Capital Purchases</i>				
<b>Sector: Public Sector Management</b>				<b>28,000.00</b>
<i>LG Function: Local Government Planning Services</i>				<i>28,000.00</i>
<i>Capital Purchases</i>				
<b>Output: Buildings &amp; Other Structures (Administrative)</b>				<b>28,000.00</b>
LCII: Eceko				
<b>Office block and staff houses</b>		LGMSD (Former LGDP)	231001 Non Residential buildings (Depreciation)	28,000.00
<i>Capital Purchases</i>				
<b>LCIII: Logiri</b>		<b>LCIV: Vurra</b>		<b>532,233.35</b>
<b>Sector: Works and Transport</b>				<b>168,909.00</b>
<i>LG Function: District, Urban and Community Access Roads</i>				<i>168,909.00</i>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintenance (URF)</b>				<b>18,909.00</b>
LCII: Chiaba				
<b>Ciaba-Oliba</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	1,755.00
LCII: Lazebu				
<b>Oliba-Laebo</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	3,803.00
<b>Anguza-Kaza-Lazebo</b>				
		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	4,868.00
LCII: Okavu				

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Adraka-Odrua</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	2,709.00
LCII: Oliba				
<b>Oliba Ejirikombeni rd</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	1,872.00
LCII: Ozoo				
<b>Koya-Mbaru-Bendulu</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	3,902.00
<b>Output: PRDP-District and Community Access Road Maintenance</b>				<b>150,000.00</b>
LCII: Lazebu				
<b>Completion of Wariki 3-cell box culvert</b>		Roads Rehabilitation Grant	263201 LG Conditional grants	150,000.00
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>243,273.60</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>105,175.95</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>105,175.95</b>
LCII: Anyavu				
<b>ANYAVU</b>	onguvu village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,436.06
<b>Endreku</b>	endreku village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,082.87
<b>Ejirikombeni</b>	ejirikombeni village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,490.39
LCII: Chiaba				
<b>Chiaba</b>	Pelele village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,644.33
<b>Chiaba cope</b>	pelele village	Conditional Grant to Primary Education	263101 LG Conditional grants	3,524.43
LCII: Jiki				
<b>Bendulu</b>	Jiki village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,189.83
LCII: Lazebu				
<b>Lazebu</b>	Azavu village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,242.45
<b>olaka</b>	olaka village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,277.79
<b>Abira</b>	abira village	Conditional Grant to Primary Education	263101 LG Conditional grants	4,643.03
LCII: Okavu				
<b>Mbaro</b>	mbaro village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,768.96
<b>Omiro parents</b>	Offu village	Conditional Grant to Primary Education	263101 LG Conditional grants	3,553.75
<b>Okavu</b>	Pacayi village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,742.65
LCII: Oliba				



# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Oliba</b>	Kairo village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,205.79
LCII: Ozoo				
<b>Adravu</b>	Ngandi village	Conditional Grant to Primary Education	263101 LG Conditional grants	5,892.27
<b>Ketekele</b>	ketekele village	Conditional Grant to Primary Education	263101 LG Conditional grants	10,481.35
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>138,097.65</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>138,097.65</b>
LCII: Anyavu				
<b>anyavu s.s</b>	anyavu village	Conditional Grant to Secondary Education	263101 LG Conditional grants	48,848.37
LCII: Ozoo				
<b>Logiri girls s.s</b>	Ozoo village	Conditional Grant to Secondary Education	263101 LG Conditional grants	89,249.28
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>94,550.75</b>
<b>LG Function: Primary Healthcare</b>				<b>94,550.75</b>
<i>Capital Purchases</i>				
<b>Output: Other Capital</b>				<b>4,000.00</b>
LCII: Lazebu				
<b>Placenta pit at Lazebu HC III</b>		Conditional Grant to PHC - development	312104 Other	4,000.00
<b>Output: PRDP-Staff houses construction and rehabilitation</b>				<b>76,263.00</b>
LCII: Ozoo				
<b>one semi detached staff house at Logiri HC III</b>	Oreku	Conditional Grant to PHC - development	231002 Residential buildings (Depreciation)	76,263.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>8,163.59</b>
LCII: Anyavu				
<b>Anyavu HCII</b>	Onguvu	Conditional Grant to NGO Hospitals	263318 Conditional transfers for NGO Hospitals	8,163.59
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>6,124.16</b>
LCII: Lazebu				
<b>Lazebu HCII</b>	Lezo	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	2,041.39
LCII: Ozoo				
<b>Logiri HCIII</b>	Odrani	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	4,082.77
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>25,500.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>25,500.00</b>
<i>Capital Purchases</i>				
<b>Output: Spring protection</b>				<b>4,500.00</b>

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>LCII: Oliba</i>				
<b>Spring protection</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	4,500.00
<b>Output: Borehole drilling and rehabilitation</b>				<b>3,000.00</b>
<i>LCII: Chiaba</i>				
<b>Borehole rehabilitation</b>		Conditional Grant to PAF monitoring	231007 Other Fixed Assets (Depreciation)	3,000.00
<b>Output: PRDP-Borehole drilling and rehabilitation</b>				<b>18,000.00</b>
<i>LCII: Anyavu</i>				
<b>borehole drilling</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	18,000.00
<i>Capital Purchases</i>				
<b>LCIII: Vurra</b>		<i>LCIV: Vurra</i>		<b>603,142.68</b>
<b>Sector: Works and Transport</b>				<b>18,021.14</b>
<b>LG Function: District, Urban and Community Access Roads</b>				<b>18,021.14</b>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintainence (URF)</b>				<b>18,021.14</b>
<i>LCII: Anzuu</i>				
<b>Anzu-Vurass-Andruvu</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	1,463.00
<b>Ayelembe-Anzu</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	1,199.00
<i>LCII: Eruba</i>				
<b>Ewuata-Ewava rd</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	1,287.00
<i>LCII: Nyio</i>				
<b>Ovisoni-Nyio</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	2,241.00
<i>LCII: Opia</i>				
<b>Half London -Odroo</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	2,340.00
<b>Anguru-Ejupala</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	2,412.14
<i>LCII: Tilevu</i>				
<b>Ondianyadri-Andelizo</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	2,604.00
<b>Ambala-Ayelembe-Tilevu</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	2,252.00
<b>Anzu-Odumi-Tilevu</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	2,223.00
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>202,220.90</b>

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>LG Function: Pre-Primary and Primary Education</b>				<b>106,076.69</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>106,076.69</b>
LCII: Ajono				
<b>Ayiova</b>	ayiova village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,186.81
<b>Ajono</b>	Omoo village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,974.22
LCII: Anzuu				
<b>Anzuu</b>	Adroyi village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,449.41
<b>Ringili</b>	ringili village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,139.82
LCII: Ayavu				
<b>Opia</b>	Olli village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,337.75
LCII: Eruba				
<b>Eruba</b>	Embeva village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,296.78
<b>Ewava</b>	Embeva village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,575.35
<b>Ayelembe</b>	Ayelembe village	Conditional Grant to Primary Education	263101 LG Conditional grants	9,154.48
LCII: Ezuku				
<b>Ekarakafe</b>	Ocevu village	Conditional Grant to Primary Education	263101 LG Conditional grants	4,843.97
<b>Ezuku</b>	Ayivu village	Conditional Grant to Primary Education	263101 LG Conditional grants	11,837.55
LCII: Nyio				
<b>Ave</b>	Nyio village	Conditional Grant to Primary Education	263101 LG Conditional grants	7,820.27
LCII: Opia				
<b>Oyoo</b>	Wali village	Conditional Grant to Primary Education	263101 LG Conditional grants	8,311.44
LCII: Tilevu				
<b>Tilevu</b>	tilevu village	Conditional Grant to Primary Education	263101 LG Conditional grants	6,148.85
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>96,144.21</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>96,144.21</b>
LCII: Eruba				
<b>Vurra s.s</b>	ayelembe village	Conditional Grant to Secondary Education	263101 LG Conditional grants	96,144.21
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>360,400.64</b>
<b>LG Function: Primary Healthcare</b>				<b>360,400.64</b>
<i>Lower Local Services</i>				
<b>Output: NGO Hospital Services (LLS.)</b>				<b>352,235.09</b>
LCII: Kuluva				

# Vote: 503 Arua District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Kuluva School of Comprehensive Nursing</b>	Kuluva Hill	Conditional Grant to NGO Hospitals	263318 Conditional transfers for NGO Hospitals	26,396.97
<b>105920014</b>	Kuluva Hill	Conditional Grant to NGO Hospitals	263318 Conditional transfers for NGO Hospitals	325,838.12
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>8,165.55</b>
LCII: Ajono				
<b>Vurra HCIII</b>	Adravu West	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	4,082.77
LCII: Opia				
<b>Opia HCIII</b>	Odromva	Conditional Grant to PHC- Non wage	263313 Conditional transfers for PHC- Non wage	4,082.77
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>22,500.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>22,500.00</b>
<i>Capital Purchases</i>				
<b>Output: Spring protection</b>				<b>4,500.00</b>
LCII: Eruba				
<b>spring protection</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	4,500.00
<b>Output: Borehole drilling and rehabilitation</b>				<b>18,000.00</b>
LCII: Ayavu				
<b>Borehole drilling</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	18,000.00
<i>Capital Purchases</i>				