VOTE: 705 Entebbe Municipal Council

Part I: Local Government Budget Estimates

A1: Revenue Performance and Plans by Source

Uganda Shillings Thousands	2025/26 Approved Budget	2026/27 Approved Budget
Locally Raised Revenues	**5,700,000**	**7,529,049**
o/w Higher Local Government	3,031,533	3,171,972
o/w Lower Local Government	2,668,467	4,357,077
Discretionary Government Transfers	**1,857,825**	**2,267,742**
o/w Higher Local Government	1,596,782	2,002,730
o/w Lower Local Government	261,043	265,012
Conditional Government Transfers	**19,507,079**	**20,621,127**
o/w Higher Local Government	19,507,079	20,621,127
o/w Lower Local Government	0	0
Other Government Transfers	**42,721,310**	**37,271,755**
o/w Higher Local Government	42,721,310	37,271,755
o/w Lower Local Government	0	0
External Financing	**0**	**0**
o/w Higher Local Government	0	0
o/w Lower Local Government	0	0
Grand Total	**69,786,214**	**67,689,672**
o/w Higher Local Government	66,856,705	63,067,583
o/w Lower Local Government	2,929,509	4,622,089

VOTE: 705 Entebbe Municipal Council

A2:Revenue Performance, Plans and Projections by Source

Uganda Shillings Thousands	2025/26 Approved Budget	2026/27 Approved Budget
Locally Raised Revenues	**5,700,000**	**7,529,049**
Advertisements/Bill Boards	124,578	124,578
Business licenses	200,870	200,870
Educational/Instruction related levies	27,829	27,829
Financial services	7,372	7,372
Inspection Fees	190,929	190,929
Land Fees	1,466,696	1,466,696
Liquor licenses	7,888	7,888
Local Hotel Tax	290,304	290,304
Local Services Tax-Payable By Individuals	298,706	2,127,755
Market /Gate Charges	640,000	640,000
Other fees e.g. street parking fees	60,000	60,000
Other licenses	31,340	31,340
Other permits	15,000	15,000
Property related Duties/Fees	1,852,546	1,852,546
Refuse collection charges/Public convenience	49,249	49,249
Rent & Rates - Non-Produced Assets – from Gov't units	206,920	206,920
Rent & Rates - Non-Produced Assets – from private entities	104,973	104,973
Vehicle Parking Fees	124,800	124,800
Discretionary Government Transfers	**1,857,825**	**2,267,742**
Urban Discretionary Equalisation Development Grant	343,405	443,262
Urban Unconditional Grant Wage	1,161,106	1,420,031
Urban Unconditional Non-Wage	353,314	404,449
Conditional Government Transfers	**19,507,079**	**20,621,127**
Programme Conditional Grant - Non Wage Recurrent	4,534,556	4,965,154
Programme Conditional Grant - Development	470,170	549,062
Programme Conditional Grant - Wage Recurrent	6,106,354	7,106,910
Transitional Conditional Grant - Development	8,396,000	8,000,000
Other Government Transfers	**42,721,310**	**37,271,755**
Greater Kampala Metropolitan Area Project	42,706,310	36,800,218
Infectious Diseases Institute (IDI)	15,000	28,000
Support to Local Government Labour Officers and KCCA	0	28,620
Support to PLE (UNEB)	0	16,000
Uganda Road Fund (URF)	0	398,917

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Uganda Shillings Thousands	2025/26 Approved Budget	2026/27 Approved Budget
External Financing	**0**	**0**
N / A		
Total Revenues Shares	**69,786,214**	**67,689,672**

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A3: Summary of Programme Allocations For FY 2026/27

Uganda Shillings Thousands	Government of Uganda (GoU)	Locally Raised Revenues (LRR)	Other Government Transfers (OGT)	External Financing	TOTAL
Agro-Industrialization	**186,184**	**24,275**	**0**	**0**	**210,459**
o/w: Wage:	100,800	0	0	0	100,800
Non-Wage Recurrent:	72,494	24,275	0	0	96,769
Development:	12,891	0	0	0	12,891
Tourism Development	**38,036**	**0**	**7,965,502**	**0**	**8,003,538**
o/w: Wage:	0	0	0	0	0
Non-Wage Recurrent:	38,036	0	0	0	38,036
Development:	0	0	7,965,502	0	7,965,502
Natural Resources, Environment, Climate Change, Land and Water Management	**330,522**	**61,000**	**1,258,892**	**0**	**1,650,414**
o/w: Wage:	330,522	0	0	0	330,522
Non-Wage Recurrent:	0	61,000	0	0	61,000
Development:	0	0	1,258,892	0	1,258,892
Private Sector Development	**43,163**	**47,000**	**95,400**	**0**	**185,563**
o/w: Wage:	43,163	0	0	0	43,163
Non-Wage Recurrent:	0	47,000	0	0	47,000
Development:	0	0	95,400	0	95,400
Integrated Transport Infrastructure and Services	**9,000,000**	**718,015**	**26,541,527**	**0**	**36,259,542**
o/w: Wage:	0	0	0	0	0
Non-Wage Recurrent:	1,000,000	165,110	398,917	0	1,564,027
Development:	8,000,000	552,905	26,142,610	0	34,695,515
Sustainable Urbanisation and Housing	**0**	**40,000**	**69,694**	**0**	**109,694**
o/w: Wage:	0	0	0	0	0
Non-Wage Recurrent:	0	40,000	0	0	40,000
Development:	0	0	69,694	0	69,694
Digital Transformation	**16,000**	**100,000**	**310,500**	**0**	**426,500**
o/w: Wage:	0	0	0	0	0
Non-Wage Recurrent:	16,000	100,000	0	0	116,000
Development:	0	0	310,500	0	310,500
Human Capital Development	**9,185,264**	**422,725**	**179,000**	**0**	**9,786,989**

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Uganda Shillings Thousands	Government of Uganda (GoU)	Locally Raised Revenues (LRR)	Other Government Transfers (OGT)	External Financing	TOTAL
o/w: Wage:	7,121,275	0	0	0	7,121,275
Non-Wage Recurrent:	1,335,571	222,725	16,000	0	1,574,296
Development:	728,418	200,000	163,000	0	1,091,418
Public Sector Transformation	**3,297,004**	**3,388,547**	**269,500**	**0**	**6,955,051**
o/w: Wage:	565,509	0	0	0	565,509
Non-Wage Recurrent:	2,555,243	3,388,547	0	0	5,943,790
Development:	176,252	0	269,500	0	445,752
Governance and Security	**137,849**	**2,086,611**	**30,000**	**0**	**2,254,460**
o/w: Wage:	24,489	0	0	0	24,489
Non-Wage Recurrent:	113,360	2,086,611	0	0	2,199,971
Development:	0	0	30,000	0	30,000
Regional Balanced Development	**186,990**	**535,876**	**151,739**	**0**	**874,606**
o/w: Wage:	41,090	0	0	0	41,090
Non-Wage Recurrent:	145,900	535,876	0	0	681,776
Development:	0	0	151,739	0	151,739
Development Plan Implementation	**467,856**	**105,000**	**400,000**	**0**	**972,856**
o/w: Wage:	300,093	0	0	0	300,093
Non-Wage Recurrent:	93,000	105,000	0	0	198,000
Development:	74,763	0	400,000	0	474,763
Grand Total	**22,888,868**	**7,529,049**	**37,271,755**	**0**	**67,689,672**
Grand Total Wage	8,526,941	0	0	0	**8,526,941**
Grand Total Non-Wage Recurrent	5,369,604	6,776,144	414,917	0	**12,560,665**
Grand Total Development	8,992,324	752,905	36,856,837	0	**46,602,066**

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A4: Summary of Department Allocations for FY 2026/27

Uganda Shillings Thousands	2025/26 Approved Budget	2026/27 Approved Budget
Administration	**7,055,033**	**9,464,538**
o/w Higher Local Government	4,125,524	4,842,449
o/w Lower Local Government	2,929,509	4,622,089
Finance	**438,067**	**494,705**
o/w Higher Local Government	438,067	494,705
o/w Lower Local Government	0	0
Statutory bodies	**699,320**	**738,590**
o/w Higher Local Government	699,320	738,590
o/w Lower Local Government	0	0
Production and Marketing	**211,225**	**211,184**
o/w Higher Local Government	211,225	211,184
o/w Lower Local Government	0	0
Health	**1,412,994**	**1,653,912**
o/w Higher Local Government	1,412,994	1,653,912
o/w Lower Local Government	0	0
Education	**6,757,621**	**7,826,495**
o/w Higher Local Government	6,757,621	7,826,495
o/w Lower Local Government	0	0
Roads and Engineering	**49,708,660**	**44,585,566**
o/w Higher Local Government	49,708,660	44,585,566
o/w Lower Local Government	0	0
Natural Resources	**1,713,619**	**1,433,966**
o/w Higher Local Government	1,713,619	1,433,966
o/w Lower Local Government	0	0
Community Based Services	**425,230**	**346,477**
o/w Higher Local Government	425,230	346,477
o/w Lower Local Government	0	0
Planning	**818,537**	**594,151**
o/w Higher Local Government	818,537	594,151
o/w Lower Local Government	0	0
Internal Audit	**143,000**	**113,489**
o/w Higher Local Government	143,000	113,489
o/w Lower Local Government	0	0
Trade, Industry and Local Development	**402,908**	**226,598**

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Uganda Shillings Thousands	2025/26 Approved Budget	2026/27 Approved Budget
o/w Higher Local Government	402,908	226,598
o/w Lower Local Government	0	0
Grand Total	**69,786,214**	**67,689,672**
o/w Higher Local Government	**66,856,705**	**63,067,583**
o/w: Wage:	7,267,460	8,526,941
Non-Wage Recurrent:	7,294,718	8,114,828
Domestic Devt:	52,294,528	46,425,814
External Financing:	0	0
o/w Lower Local Government	**2,929,509**	**4,622,089**
o/w: Wage:	0	0
Non-Wage Recurrent:	2,453,152	4,445,837
Domestic Devt:	476,357	176,252
External Financing:	0	0

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Part II: Detailed Budget Estimates

SECTION B : Department Summary

Administration

B1: Overview of Department Revenues and Expenditures by Source

Ushs Thousands	2025/26 Approved Budget	2026/27 Approved Budget
A: Breakdown of Department Revenues		
Recurrent Revenues	5,740,386	8,556,546
Urban Unconditional Grant Wage	290,495	565,509
Urban Unconditional Non-Wage	55,409	70,189
Locally Raised Revenues	933,040	955,957
Multi-Sectoral Transfers to LLGs_NonWage	2,453,152	4,445,837
Programme Conditional Grant - Non Wage Recurrent	2,008,290	2,519,054
Development Revenues	1,314,647	907,991
Urban Discretionary Equalisation Development Grant	17,056	0
Other Transfers from Central Government	821,234	731,739
Multi-Sectoral Transfers to LLGs_Gou	476,357	176,252
Total Revenues Shares	**7,055,033**	**9,464,538**

B: Breakdown of Department Expenditures		
Recurrent Expenditure		
Wage	290,495	565,509
Non Wage	5,449,891	7,991,037
Development Expenditure		
Domestic Development	1,314,647	907,991
External Financing	0	0
Total Expenditure	**7,055,033**	**9,464,538**

B2: Expenditure Details by Vote Function, Key Service Area and Item

Service Area 10 Administration and Management

Ushs Thousands	Approved Budget Estimates for FY 2026/27				
01 Higher LG Services	**Wage**	**Non Wage**	**GoU Dev**	**Ext.Fin**	**Total**
Programme 11 Digital Transformation					
Key Service Area 300010 Innovation Fund Management					
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,560	0	0	2,560

221002 Workshops, Meetings and Seminars		0	97,440	0	0	97,440
221008 Information and Communication Technology Supplies.		0	0	20,000	0	20,000
Total for LCIII: Div A		**County: Entebbe MC**				**20,000**
LCII: Central	Renewal of Council Domain	ICT - ECTS Subscription, Maintenance and Support	Source: Other Transfers from Central Government OGT060-Greater Kampala Metropolitan Area Project			20,000
227001 Travel inland		0	16,000	0	0	16,000
312229 Other ICT Equipment - Acquisition		0	0	290,500	0	290,500
Total for LCIII: Div A		**County: Entebbe MC**				**290,500**
LCII: Central	Multimedia Content and digital billboard	Digital video effects DVE equipment_Acquire	Source: Other Transfers from Central Government OGT060-Greater Kampala Metropolitan Area Project			290,500
Total Cost of Innovation Fund Management		**0**	**116,000**	**310,500**	**0**	**426,500**
Total Cost of Digital Transformation		**0**	**116,000**	**310,500**	**0**	**426,500**
Programme 14 Public Sector Transformation						
Key Service Area 000006 Planning and Budgeting services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		0	149,744	0	0	149,744
212102 Medical expenses (Employees)		0	15,000	0	0	15,000
212103 Incapacity benefits (Employees)		0	10,000	0	0	10,000
221001 Advertising and Public Relations		0	12,000	0	0	12,000
221002 Workshops, Meetings and Seminars		0	19,000	0	0	19,000
221007 Books, Periodicals & Newspapers		0	2,000	0	0	2,000
221008 Information and Communication Technology Supplies.		0	50,000	0	0	50,000
221009 Welfare and Entertainment		0	90,000	0	0	90,000
221011 Printing, Stationery, Photocopying and Binding		0	50,000	0	0	50,000
221020 Litigation and related expenses		0	10,000	0	0	10,000
223001 Property Management Expenses		0	70,000	0	0	70,000
223004 Guard and Security services		0	48,000	0	0	48,000
223005 Electricity		0	24,000	0	0	24,000
223006 Water		0	12,000	0	0	12,000
225204 Monitoring and Supervision of capital work		0	49,890	0	0	49,890
227001 Travel inland		0	89,632	0	0	89,632

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227004 Fuel, Lubricants and Oils		0	20,000	0		0	20,000
228002 Maintenance-Transport Equipment		0	2,000	0		0	2,000
Total Cost of Planning and Budgeting services		**0**	**723,266**	**0**		**0**	**723,266**
Key Service Area 000007 Procurement and Disposal Services							
221001 Advertising and Public Relations		0	0	5,000		0	5,000
Total for LCIII: Div A		**County: Entebbe MC**					**5,000**
LCII: Central	Adverts	Media - Adverts	Source: Other Transfers from Central Government OGT060-Greater Kampala Metropolitan Area Project				5,000
221002 Workshops, Meetings and Seminars		0	4,688	25,000		0	29,688
Total for LCIII: Div A		**County: Entebbe MC**					**25,000**
LCII: Central	Workshop	Workshops, Meetings, Seminars - Training (Others)	Source: Other Transfers from Central Government OGT060-Greater Kampala Metropolitan Area Project				25,000
227001 Travel inland		0	12,688	0		0	12,688
227004 Fuel, Lubricants and Oils		0	0	10,000		0	10,000
Total for LCIII:		**County:**					**10,000**
LCII:	Fuel	Fuel, Oils and Lubricants - Fuel Expenses	Source: Other Transfers from Central Government OGT060-Greater Kampala Metropolitan Area Project				10,000
Total Cost of Procurement and Disposal Services		**0**	**17,376**	**40,000**		**0**	**57,376**
Key Service Area 000008 Records Management							
222002 Postage and Courier		0	0	15,000		0	15,000
Total for LCIII: Div A		**County: Entebbe MC**					**15,000**
LCII: Central	Records Management & Support Services	Postal and Courier Services - Postage and Courier Expenses	Source: Other Transfers from Central Government OGT060-Greater Kampala Metropolitan Area Project				15,000
227001 Travel inland		0	13,376	0		0	13,376
Total Cost of Records Management		**0**	**13,376**	**15,000**		**0**	**28,376**
Key Service Area 000011 Communication and Public Relations							
221001 Advertising and Public Relations		0	0	30,000		0	30,000
Total for LCIII: Div A		**County: Entebbe MC**					**30,000**
LCII: Central	Radio Talk shows & Annual Report	Media - Meetings, Consultations and Stakeholder Engagement	Source: Other Transfers from Central Government OGT060-Greater Kampala Metropolitan Area Project				30,000
227001 Travel inland		0	13,376	0		0	13,376
Total Cost of Communication and Public Relations		**0**	**13,376**	**30,000**		**0**	**43,376**
Key Service Area 000085 Management of the Public Service Wage Bill, Pension and Gratuity							
211101 General Staff Salaries		565,509	0	0		0	565,509

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273104 Pension	0	1,258,839	0	0	1,258,839
273105 Gratuity	0	1,260,215	0	0	1,260,215
Total Cost of Management of the Public Service Wage Bill, Pension and Gratuity	**565,509**	**2,519,054**	**0**	**0**	**3,084,563**
Key Service Area 010008 Capacity Strengthening					
312229 Other ICT Equipment - Acquisition	0	0	79,500	0	79,500
Total for LCIII:	**County:**				**79,500**
LCII: / Projector, Biometric ,printer and CCTV cameras	Aerial cameras - Digital Cameras_Acquire	Source: Other Transfers from Central Government OGT060-Greater Kampala Metropolitan Area Project			79,500
312232 Electrical machinery - Acquisition	0	0	30,000	0	30,000
Total for LCIII: Div A	**County: Entebbe MC**				**30,000**
LCII: Central / Server room Air conditioners	Air circulators - Air Conditioner_Acquire	Source: Other Transfers from Central Government OGT060-Greater Kampala Metropolitan Area Project			30,000
312235 Furniture and Fittings - Acquisition	0	0	75,000	0	75,000
Total for LCIII: Div A	**County: Entebbe MC**				**75,000**
LCII: Central / Council and Chambers Furniture	Autopsy tables - Table_Acquire	Source: Other Transfers from Central Government OGT060-Greater Kampala Metropolitan Area Project			75,000
Total Cost of Capacity Strengthening	**0**	**0**	**184,500**	**0**	**184,500**
Total Cost of Public Sector Transformation	**565,509**	**3,286,448**	**269,500**	**0**	**4,121,457**
Programme 16 Governance and Security					
Key Service Area 000014 Administrative and Support Services					
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,000	0	0	25,000
221002 Workshops, Meetings and Seminars	0	50,000	0	0	50,000
227001 Travel inland	0	39,976	0	0	39,976
Total Cost of Administrative and Support Services	**0**	**114,976**	**0**	**0**	**114,976**
Total Cost of Governance and Security	**0**	**114,976**	**0**	**0**	**114,976**
Programme 17 Regional Balanced Development					
Key Service Area 000005 Human Resource Management					
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,560	0	0	2,560
221002 Workshops, Meetings and Seminars	0	12,816	151,739	0	164,555
Total for LCIII: Div A	**County: Entebbe MC**				**151,739**
LCII: Central / Capacity Building in procurement laws	Workshops, Meetings, Seminars - Training (Others)	Source: Other Transfers from Central Government OGT060-Greater Kampala Metropolitan Area Project			30,000

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LCII: Central	Capacity Needs Assessment	Workshops, Meetings, Seminars - Training (Others)	Source: Other Transfers from Central Government OGT060-Greater Kampala Metropolitan Area Project	15,000
LCII: Central	Clients Charter Produced	Workshops, Meetings, Seminars - Training (Others)	Source: Other Transfers from Central Government OGT060-Greater Kampala Metropolitan Area Project	20,000
LCII: Central	Retreat	Workshops, Meetings, Seminars - Training (Others)	Source: Other Transfers from Central Government OGT060-Greater Kampala Metropolitan Area Project	86,739

221016 Systems Recurrent costs	0	10,000	0	0	10,000
227001 Travel inland	0	2,400	0	0	2,400
Total Cost of Human Resource Management	**0**	**27,776**	**151,739**	**0**	**179,515**
Total Cost of Regional Balanced Development	**0**	**27,776**	**151,739**	**0**	**179,515**
Total Cost of Administration and Management	**565,509**	**3,545,200**	**731,739**	**0**	**4,842,449**
Total Cost of Administration	**565,509**	**3,545,200**	**731,739**	**0**	**4,842,449**

Subcounty / Town Council / Division: 237657 Div B

Service Area 10 Administration and Management

Ushs Thousands	**Approved Budget Estimates for FY 2026/27**				
01 Lower LG Services	**Wage**	**Non Wage**	**GoU Dev**	**Ext.Fin**	**Total**
Programme 06 Natural Resources, Environment, Climate Change, Land and Water Management					
Key Service Area 000089 Climate Change Mitigation					
221002 Workshops, Meetings and Seminars	0	10,000	0	0	10,000
Total Cost of Climate Change Mitigation	**0**	**10,000**	**0**	**0**	**10,000**
Total Cost of Natural Resources, Environment, Climate Change, Land and Water Management	**0**	**10,000**	**0**	**0**	**10,000**
Programme 12 Human Capital Development					
Key Service Area 000013 HIV/AIDS Mainstreaming					
221002 Workshops, Meetings and Seminars	0	10,000	0	0	10,000
Total Cost of HIV/AIDS Mainstreaming	**0**	**10,000**	**0**	**0**	**10,000**
Total Cost of Human Capital Development	**0**	**10,000**	**0**	**0**	**10,000**
Programme 14 Public Sector Transformation					
Key Service Area 000003 Facilities Management					
227001 Travel inland	0	1,000,000	0	0	1,000,000
228001 Maintenance-Buildings and Structures	0	0	77,509	0	77,509
Total Cost of Facilities Management	**0**	**1,000,000**	**77,509**	**0**	**1,077,509**

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Key Service Area 000007 Procurement and Disposal Services					
221002 Workshops, Meetings and Seminars	0	400,000	0	0	400,000
Total Cost of Procurement and Disposal Services	**0**	**400,000**	**0**	**0**	**400,000**
Key Service Area 010008 Capacity Strengthening					
221002 Workshops, Meetings and Seminars	0	50,000	0	0	50,000
Total Cost of Capacity Strengthening	**0**	**50,000**	**0**	**0**	**50,000**
Total Cost of Public Sector Transformation	**0**	**1,450,000**	**77,509**	**0**	**1,527,509**
Programme 16 Governance and Security					
Key Service Area 000014 Administrative and Support Services					
227001 Travel inland	0	39,960	0	0	39,960
228001 Maintenance-Buildings and Structures	0	708,539	0	0	708,539
Total Cost of Administrative and Support Services	**0**	**748,498**	**0**	**0**	**748,498**
Total Cost of Governance and Security	**0**	**748,498**	**0**	**0**	**748,498**
Total Cost of Administration and Management	**0**	**2,218,498**	**77,509**	**0**	**2,296,007**
Total Cost of 237657 Div B	**0**	**2,218,498**	**77,509**	**0**	**2,296,007**

Subcounty / Town Council / Division: 237658 Div A

Service Area 10 Administration and Management

Ushs Thousands	**Approved Budget Estimates for FY 2026/27**				
01 Lower LG Services	**Wage**	**Non Wage**	**GoU Dev**	**Ext.Fin**	**Total**
Programme 06 Natural Resources, Environment, Climate Change, Land and Water Management					
Key Service Area 000089 Climate Change Mitigation					
221002 Workshops, Meetings and Seminars	0	10,000	0	0	10,000
Total Cost of Climate Change Mitigation	**0**	**10,000**	**0**	**0**	**10,000**
Total Cost of Natural Resources, Environment, Climate Change, Land and Water Management	**0**	**10,000**	**0**	**0**	**10,000**
Programme 12 Human Capital Development					
Key Service Area 000013 HIV/AIDS Mainstreaming					
221002 Workshops, Meetings and Seminars	0	10,000	0	0	10,000
Total Cost of HIV/AIDS Mainstreaming	**0**	**10,000**	**0**	**0**	**10,000**
Total Cost of Human Capital Development	**0**	**10,000**	**0**	**0**	**10,000**
Programme 14 Public Sector Transformation					
Key Service Area 000003 Facilities Management					
221002 Workshops, Meetings and Seminars	0	623,548	0	0	623,548
228001 Maintenance-Buildings and Structures	0	0	98,743	0	98,743
Total Cost of Facilities Management	**0**	**623,548**	**98,743**	**0**	**722,291**
Key Service Area 000007 Procurement and Disposal Services					

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221002 Workshops, Meetings and Seminars	0	500,000	0	0	500,000
Total Cost of Procurement and Disposal Services	**0**	**500,000**	**0**	**0**	**500,000**
Key Service Area 010008 Capacity Strengthening					
221002 Workshops, Meetings and Seminars	0	50,000	0	0	50,000
Total Cost of Capacity Strengthening	**0**	**50,000**	**0**	**0**	**50,000**
Total Cost of Public Sector Transformation	**0**	**1,173,548**	**98,743**	**0**	**1,272,291**
Programme 16 Governance and Security					
Key Service Area 000014 Administrative and Support Services					
227001 Travel inland	0	1,033,791	0	0	1,033,791
Total Cost of Administrative and Support Services	**0**	**1,033,791**	**0**	**0**	**1,033,791**
Total Cost of Governance and Security	**0**	**1,033,791**	**0**	**0**	**1,033,791**
Total Cost of Administration and Management	**0**	**2,227,339**	**98,743**	**0**	**2,326,082**
Total Cost of 237658 Div A	**0**	**2,227,339**	**98,743**	**0**	**2,326,082**

VOTE: 705 Entebbe Municipal Council

Finance

B1: Overview of Department Revenues and Expenditures by Source

Ushs Thousands	2025/26 Approved Budget	2026/27 Approved Budget
A: Breakdown of Department Revenues		
Recurrent Revenues	338,067	374,705
Urban Unconditional Grant Wage	148,067	139,705
Urban Unconditional Non-Wage	30,000	30,000
Locally Raised Revenues	160,000	205,000
Development Revenues	100,000	120,000
Other Transfers from Central Government	100,000	120,000
Total Revenues Shares	**438,067**	**494,705**

B: Breakdown of Department Expenditures		
Recurrent Expenditure		
Wage	148,067	139,705
Non Wage	190,000	235,000
Development Expenditure		
Domestic Development	100,000	120,000
External Financing	0	0
Total Expenditure	**438,067**	**494,705**

B2: Expenditure Details by Vote Function, Key Service Area and Item

Service Area 10 Financial Management and Accountability (LG)

	Approved Budget Estimates for FY 2026/27				
Ushs Thousands					
01 Higher LG Services	**Wage**	**Non Wage**	**GoU Dev**	**Ext.Fin**	**Total**
Programme 17 Regional Balanced Development					
Key Service Area 560080 Local Revenue Collection					
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	52,000	0	0	52,000
212102 Medical expenses (Employees)	0	5,000	0	0	5,000
221002 Workshops, Meetings and Seminars	0	30,500	0	0	30,500
221006 Commissions and related charges	0	10,000	0	0	10,000
221008 Information and Communication Technology Supplies.	0	3,000	0	0	3,000
221009 Welfare and Entertainment	0	6,000	0	0	6,000

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221011 Printing, Stationery, Photocopying and Binding		0	5,000	0	0	5,000
221012 Small Office Equipment		0	1,000	0	0	1,000
221016 Systems Recurrent costs		0	30,000	0	0	30,000
227001 Travel inland		0	82,500	0	0	82,500
227004 Fuel, Lubricants and Oils		0	10,000	0	0	10,000
Total Cost of Local Revenue Collection		**0**	**235,000**	**0**	**0**	**235,000**
Total Cost of Regional Balanced Development		**0**	**235,000**	**0**	**0**	**235,000**
Programme 18 Development Plan Implementation						
Key Service Area 000004 Finance and Accounting						
211101 General Staff Salaries		139,705	0	0	0	139,705
225101 Consultancy Services		0	0	90,000	0	90,000
Total for LCIII: Div A		**County: Entebbe MC**				**90,000**
LCII: Central ward	Valuation of Council property	Consultancy Services - Management	Source: Other Transfers from Central Government OGT060-Greater Kampala Metropolitan Area Project			90,000
Total Cost of Finance and Accounting		**139,705**	**0**	**90,000**	**0**	**229,705**
Key Service Area 000006 Planning and Budgeting services						
221002 Workshops, Meetings and Seminars		0	0	30,000	0	30,000
Total for LCIII: Div A		**County: Entebbe MC**				**30,000**
LCII: Central	GKMA financial Reports	Workshops, Meetings, Seminars - Training (Others)	Source: Other Transfers from Central Government OGT060-Greater Kampala Metropolitan Area Project			30,000
Total Cost of Planning and Budgeting services		**0**	**0**	**30,000**	**0**	**30,000**
Total Cost of Development Plan Implementation		**139,705**	**0**	**120,000**	**0**	**259,705**
Total Cost of Financial Management and Accountability (LG)		**139,705**	**235,000**	**120,000**	**0**	**494,705**
Total Cost of Finance		**139,705**	**235,000**	**120,000**	**0**	**494,705**

VOTE: 705 Entebbe Municipal Council

Statutory bodies

B1: Overview of Department Revenues and Expenditures by Source

Ushs Thousands	2025/26 Approved Budget	2026/27 Approved Budget
A: Breakdown of Department Revenues		
Recurrent Revenues	699,320	738,590
Urban Unconditional Grant Wage	46,608	41,090
Urban Unconditional Non-Wage	108,712	103,500
Locally Raised Revenues	544,000	594,000
Total Revenues Shares	**699,320**	**738,590**
B: Breakdown of Department Expenditures		
Recurrent Expenditure		
Wage	46,608	41,090
Non Wage	652,712	697,500
Development Expenditure		
Domestic Development	0	0
External Financing	0	0
Total Expenditure	**699,320**	**738,590**

B2: Expenditure Details by Vote Function, Key Service Area and Item

Service Area 10 Legislation and Oversight

	Approved Budget Estimates for FY 2026/27				
Ushs Thousands					
01 Higher LG Services	**Wage**	**Non Wage**	**GoU Dev**	**Ext.Fin**	**Total**
Programme 14 Public Sector Transformation					
Key Service Area 000007 Procurement and Disposal Services					
221001 Advertising and Public Relations	0	15,000	0	0	15,000
221002 Workshops, Meetings and Seminars	0	18,794	0	0	18,794
Total Cost of Procurement and Disposal Services	**0**	**33,794**	**0**	**0**	**33,794**
Total Cost of Public Sector Transformation	**0**	**33,794**	**0**	**0**	**33,794**
Programme 16 Governance and Security					
Key Service Area 000014 Administrative and Support Services					
212103 Incapacity benefits (Employees)	0	12,000	0	0	12,000
221011 Printing, Stationery, Photocopying and Binding	0	5,706	0	0	5,706
221012 Small Office Equipment	0	1,000	0	0	1,000

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221017 Membership dues and Subscription fees.	0	10,000	0	0	10,000
227001 Travel inland	0	50,000	0	0	50,000
227004 Fuel, Lubricants and Oils	0	105,000	0	0	105,000
282101 Donations	0	36,000	0	0	36,000
Total Cost of Administrative and Support Services	**0**	**219,706**	**0**	**0**	**219,706**
Key Service Area 000023 Inspection and Monitoring					
227001 Travel inland	0	25,000	0	0	25,000
Total Cost of Inspection and Monitoring	**0**	**25,000**	**0**	**0**	**25,000**
Total Cost of Governance and Security	**0**	**244,706**	**0**	**0**	**244,706**
Programme 17 Regional Balanced Development					
Key Service Area 000010 Leadership and Management					
211101 General Staff Salaries	41,090	0	0	0	41,090
211105 Ex-Gratia for Political leaders.	0	103,500	0	0	103,500
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	170,000	0	0	170,000
221002 Workshops, Meetings and Seminars	0	145,500	0	0	145,500
Total Cost of Leadership and Management	**41,090**	**419,000**	**0**	**0**	**460,090**
Total Cost of Regional Balanced Development	**41,090**	**419,000**	**0**	**0**	**460,090**
Total Cost of Legislation and Oversight	**41,090**	**697,500**	**0**	**0**	**738,590**
Total Cost of Statutory bodies	**41,090**	**697,500**	**0**	**0**	**738,590**

VOTE: 705 Entebbe Municipal Council

Production and Marketing

B1: Overview of Department Revenues and Expenditures by Source

Ushs Thousands	2025/26 Approved Budget	2026/27 Approved Budget
A: Breakdown of Department Revenues		
Recurrent Revenues	198,334	198,294
Programme Conditional Grant - Wage Recurrent	100,800	100,800
Programme Conditional Grant - Non Wage Recurrent	72,534	72,494
Locally Raised Revenues	25,000	25,000
Development Revenues	12,891	12,891
Programme Conditional Grant - Development	12,891	12,891
Total Revenues Shares	**211,225**	**211,184**

B: Breakdown of Department Expenditures		
Recurrent Expenditure		
Wage	100,800	100,800
Non Wage	97,534	97,494
Development Expenditure		
Domestic Development	12,891	12,891
External Financing	0	0
Total Expenditure	**211,225**	**211,184**

B2: Expenditure Details by Vote Function, Key Service Area and Item

Service Area 10 Agricultural Extension

	Approved Budget Estimates for FY 2026/27				
Ushs Thousands					
01 Higher LG Services	**Wage**	**Non Wage**	**GoU Dev**	**Ext.Fin**	**Total**
Programme 01 Agro-Industrialization					
Key Service Area 010016 Farmer mobilisation and sensitisation					
211101 General Staff Salaries	100,800	0	0	0	100,800
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	16,000	0	0	16,000
221002 Workshops, Meetings and Seminars	0	20,366	0	0	20,366
221003 Staff Training	0	4,000	0	0	4,000
221012 Small Office Equipment	0	3,000	0	0	3,000
227001 Travel inland	0	17,000	0	0	17,000
227004 Fuel, Lubricants and Oils	0	6,000	0	0	6,000

VOTE: 705 Entebbe Municipal Council

312216 Cycles - Acquisition		0	0	12,891	0	12,891
Total for LCIII: Div A		**County: Entebbe MC**				**12,891**
LCII: Central	Motor cycle procured	Motorcycles_Acquire	Source: Programme Conditional Grant - Development 142-o/w Agriculture Extension - Development			12,891
Total Cost of Farmer mobilisation and sensitisation		**100,800**	**66,366**	**12,891**	**0**	**180,057**
Total Cost of Agro-Industrialization		**100,800**	**66,366**	**12,891**	**0**	**180,057**
Programme 12 Human Capital Development						
Key Service Area 000013 HIV/AIDS Mainstreaming						
221002 Workshops, Meetings and Seminars		0	725	0	0	725
Total Cost of HIV/AIDS Mainstreaming		**0**	**725**	**0**	**0**	**725**
Total Cost of Human Capital Development		**0**	**725**	**0**	**0**	**725**
Total Cost of Agricultural Extension		**100,800**	**67,091**	**12,891**	**0**	**180,782**

Service Area 20 Agricultural Production

Ushs Thousands	Approved Budget Estimates for FY 2026/27				
01 Higher LG Services	**Wage**	**Non Wage**	**GoU Dev**	**Ext.Fin**	**Total**
Programme 01 Agro-Industrialization					
Key Service Area 010074 Vector and disease control					
221002 Workshops, Meetings and Seminars	0	14,400	0	0	14,400
224002 Veterinary supplies and services	0	4,000	0	0	4,000
227001 Travel inland	0	2,000	0	0	2,000
Total Cost of Vector and disease control	**0**	**20,400**	**0**	**0**	**20,400**
Total Cost of Agro-Industrialization	**0**	**20,400**	**0**	**0**	**20,400**
Total Cost of Agricultural Production	**0**	**20,400**	**0**	**0**	**20,400**

Service Area 30 Agricultural Value Chain Services

Ushs Thousands	Approved Budget Estimates for FY 2026/27				
01 Higher LG Services	**Wage**	**Non Wage**	**GoU Dev**	**Ext.Fin**	**Total**
Programme 01 Agro-Industrialization					
Key Service Area 010013 Support to agro-processing & value addition					
221002 Workshops, Meetings and Seminars	0	1,200	0	0	1,200
Total Cost of Support to agro-processing & value addition	**0**	**1,200**	**0**	**0**	**1,200**
Key Service Area 300016 Parish Development Model Operations					
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,802	0	0	8,802

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Total Cost of Parish Development Model Operations	0	8,802	0	0	8,802
Total Cost of Agro-Industrialization	0	10,002	0	0	10,002
Total Cost of Agricultural Value Chain Services	0	10,002	0	0	10,002
Total Cost of Production and Marketing	100,800	97,494	12,891	0	211,184

VOTE: 705 Entebbe Municipal Council

Health

B1: Overview of Department Revenues and Expenditures by Source

Ushs Thousands	2025/26 Approved Budget	2026/27 Approved Budget
A: Breakdown of Department Revenues		
Recurrent Revenues	1,092,782	1,039,573
Programme Conditional Grant - Wage Recurrent	812,684	803,122
Programme Conditional Grant - Non Wage Recurrent	196,098	171,451
Locally Raised Revenues	69,000	65,000
Other Transfers from Central Government	15,000	0
Development Revenues	320,212	614,338
Programme Conditional Grant - Development	316,801	380,998
Urban Discretionary Equalisation Development Grant	3,411	5,340
Locally Raised Revenues	0	200,000
Other Transfers from Central Government	0	28,000
Total Revenues Shares	**1,412,994**	**1,653,912**
B: Breakdown of Department Expenditures		
Recurrent Expenditure		
Wage	812,684	803,122
Non Wage	280,098	236,451
Development Expenditure		
Domestic Development	320,212	614,338
External Financing	0	0
Total Expenditure	**1,412,994**	**1,653,912**

B2: Expenditure Details by Vote Function, Key Service Area and Item

Service Area 10 Primary HealthCare

	Approved Budget Estimates for FY 2026/27				
Ushs Thousands					
01 Higher LG Services	**Wage**	**Non Wage**	**GoU Dev**	**Ext.Fin**	**Total**
Programme 12 Human Capital Development					
Key Service Area 320165 Primary Health care services					
221002 Workshops, Meetings and Seminars	0	10,796	0	0	10,796
221008 Information and Communication Technology Supplies.	0	1,200	0	0	1,200
221009 Welfare and Entertainment	0	1,000	0	0	1,000
221011 Printing, Stationery, Photocopying and Binding	0	2,000	0	0	2,000

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227001 Travel inland		0	9,211	0	0	9,211
228002 Maintenance-Transport Equipment		0	3,000	0	0	3,000
263308 Sector Conditional Grant (Non-Wage)		0	144,244	0	0	144,244
Total for LCIII: Div B		**County: Entebbe MC**				**57,163**
LCII: Kigungu ward	Kigungu	Kigungu HC III	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Health Care - Non Wage Recurrent (Government)			27,564
LCII: Kigungu ward	Kigungu	Kigungu HC III	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Health Care - Non Wage Recurrent (Results-based)			29,599
Total for LCIII: Div A		**County: Entebbe MC**				**87,081**
LCII: Central	Central	State House Clinic	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Health Care - Non Wage Recurrent (Government)			13,782
LCII: Central	Central	UVRI HC II	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Health Care - Non Wage Recurrent (Government)			13,782
LCII: Katabi	Katabi	KATABI HC III	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Health Care - Non Wage Recurrent (Government)			27,564
LCII: Katabi	Katabi	katabi Air force HC II	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Health Care - Non Wage Recurrent (Government)			13,782
LCII: Katabi	Katabi	KATABI HC III	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Health Care - Non Wage Recurrent (Results-based)			18,170
Total Cost of Primary Health care services		**0**	**171,451**	**0**	**0**	**171,451**
Total Cost of Human Capital Development		**0**	**171,451**	**0**	**0**	**171,451**
Total Cost of Primary HealthCare		**0**	**171,451**	**0**	**0**	**171,451**

Service Area 30 Health Management and Supervision

	Approved Budget Estimates for FY 2026/27				
Ushs Thousands					
01 Higher LG Services	**Wage**	**Non Wage**	**GoU Dev**	**Ext.Fin**	**Total**
Programme 12 Human Capital Development					
Key Service Area 000013 HIV/AIDS Mainstreaming					
221002 Workshops, Meetings and Seminars	0	2,000	0	0	2,000
Total Cost of HIV/AIDS Mainstreaming	**0**	**2,000**	**0**	**0**	**2,000**
Key Service Area 320027 Medical and Health Supplies					
211101 General Staff Salaries	803,122	0	0	0	803,122
221002 Workshops, Meetings and Seminars	0	0	33,340	0	33,340
Total for LCIII: Div A	**County: Entebbe MC**				**33,340**

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LCII: Central	entebbe municipality	Workshops, Meetings, Seminars - Training (Medical)	Source: Other Transfers from Central Government OGT029-Infectious Diseases Institute (IDI)			28,000
LCII: Central ward	EMC nutrition	Workshops, Meetings, Seminars - Training (Medical)	Source: Urban Discretionary Equalisation Development Grant 29-o/w Municipal DDEG (non USMID)			5,340
225202 Environment Impact Assessment for Capital Works		0	0	4,000	0	4,000
Total for LCIII: Div A		**County: Entebbe MC**				**4,000**
LCII: Katabi ward	wall fence katabi HC III	Environmental Impact Assessment - Field Expenses	Source: Programme Conditional Grant - Development 153-o/w Health Development - Formula and performance part			4,000
225204 Monitoring and Supervision of capital work		0	0	8,797	0	8,797
Total for LCIII: Div A		**County: Entebbe MC**				**8,797**
LCII: Central	katabi & kigungu	supervision of capital works	Source: Programme Conditional Grant - Development 153-o/w Health Development - Formula and performance part			8,797
228001 Maintenance-Buildings and Structures		0	0	75,000	0	75,000
Total for LCIII: Div B		**County: Entebbe MC**				**75,000**
LCII: Kigungu ward	paving kigungu HC III	Building and Facility Maintenance - Compound Maintenance	Source: Programme Conditional Grant - Development 153-o/w Health Development - Formula and performance part			75,000
228002 Maintenance-Transport Equipment		0	0	5,000	0	5,000
Total for LCIII: Div A		**County: Entebbe MC**				**5,000**
LCII: Central ward	EMC	Vehicle Maintanence - Service, Repair and Maintanence	Source: Programme Conditional Grant - Development 153-o/w Health Development - Formula and performance part			5,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		0	0	16,701	0	16,701
Total for LCIII: Div B		**County: Entebbe MC**				**10,000**
LCII: Kigungu ward	kigungu OPD solar	Machinery and Equipment - Solar Panels	Source: Programme Conditional Grant - Development 153-o/w Health Development - Formula and performance part			10,000
Total for LCIII: Div A		**County: Entebbe MC**				**6,701**
LCII: Central ward	computers	Office Equipment Maintenance - Assorted Equipment	Source: Programme Conditional Grant - Development 153-o/w Health Development - Formula and performance part			6,701
228004 Maintenance-Other Fixed Assets		0	0	85,000	0	85,000
Total for LCIII: Div A		**County: Entebbe MC**				**85,000**

VOTE: 705 Entebbe Municipal Council

LCII: Katabi ward	maternity katabi renovation	Building and Facility Maintenance - Civil Works	Source: Programme Conditional Grant - Development 153-o/w Health Development - Formula and performance part			85,000
312129 Other Buildings other than dwellings - Acquisition		0	0	130,000	0	130,000
Total for LCIII: Div B		**County: Entebbe MC**				**130,000**
LCII: Kiwafu ward	wall fence at katabi HC III	Commercial and office building new construction service- Build other than dwell_Acquire	Source: Programme Conditional Grant - Development 153-o/w Health Development - Formula and performance part			130,000
312221 Light ICT hardware - Acquisition		0	0	56,500	0	56,500
Total for LCIII: Div A		**County: Entebbe MC**				**56,500**
LCII: Central ward	lap tops	Personal computers - Laptop_Acquire	Source: Programme Conditional Grant - Development 153-o/w Health Development - Formula and performance part			18,000
LCII: Katabi ward	desk tops	Desktop computers_Acquire	Source: Programme Conditional Grant - Development 153-o/w Health Development - Formula and performance part			38,500
342111 Land - Acquisition		0	0	200,000	0	200,000
Total for LCIII: Div A		**County: Entebbe MC**				**200,000**
LCII: Katabi	Purchased Land for Katabi HC	Commercial or industrial facility rental_- Industrial Land_Acquire	Source: Locally Raised Revenues			200,000
Total Cost of Medical and Health Supplies		**803,122**	**0**	**614,338**	**0**	**1,417,461**
Key Service Area 320135 Sanitation and hygiene Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		0	20,000	0	0	20,000
221006 Commissions and related charges		0	8,000	0	0	8,000
221011 Printing, Stationery, Photocopying and Binding		0	3,000	0	0	3,000
227001 Travel inland		0	32,000	0	0	32,000
Total Cost of Sanitation and hygiene Services		**0**	**63,000**	**0**	**0**	**63,000**
Total Cost of Human Capital Development		**803,122**	**65,000**	**614,338**	**0**	**1,482,461**
Total Cost of Health Management and Supervision		**803,122**	**65,000**	**614,338**	**0**	**1,482,461**
Total Cost of Health		**803,122**	**236,451**	**614,338**	**0**	**1,653,912**

VOTE: 705 Entebbe Municipal Council

Education

B1: Overview of Department Revenues and Expenditures by Source

Ushs Thousands	2025/26 Approved Budget	2026/27 Approved Budget
A: Breakdown of Department Revenues		
Recurrent Revenues	6,497,755	7,484,415
Programme Conditional Grant - Wage Recurrent	5,192,869	6,202,988
Programme Conditional Grant - Non Wage Recurrent	1,198,331	1,143,370
Urban Unconditional Grant Wage	46,554	47,057
Locally Raised Revenues	60,000	75,000
Other Transfers from Central Government	0	16,000
Development Revenues	259,866	342,080
Programme Conditional Grant - Development	140,478	155,173
Urban Discretionary Equalisation Development Grant	119,388	186,907
Total Revenues Shares	**6,757,621**	**7,826,495**

B: Breakdown of Department Expenditures		
Recurrent Expenditure		
Wage	5,239,424	6,250,045
Non Wage	1,258,331	1,234,370
Development Expenditure		
Domestic Development	259,866	342,080
External Financing	0	0
Total Expenditure	**6,757,621**	**7,826,495**

B2: Expenditure Details by Vote Function, Key Service Area and Item

Service Area 10 Pre-Primary and Primary Education

	Approved Budget Estimates for FY 2026/27				
Ushs Thousands					
01 Higher LG Services	**Wage**	**Non Wage**	**GoU Dev**	**Ext.Fin**	**Total**
Programme 12 Human Capital Development					
Key Service Area 000013 HIV/AIDS Mainstreaming					
221002 Workshops, Meetings and Seminars	0	3,000	0	0	3,000
Total Cost of HIV/AIDS Mainstreaming	**0**	**3,000**	**0**	**0**	**3,000**
Key Service Area 000063 Quality Assurance Systems					
211101 General Staff Salaries	1,932,970	0	0	0	1,932,970
227001 Travel inland	0	3,080	0	0	3,080

VOTE: 705 Entebbe Municipal Council

228001 Maintenance-Buildings and Structures		0	50,932	0	0	50,932
Total Cost of Quality Assurance Systems		**1,932,970**	**54,011**	**0**	**0**	**1,986,982**
Key Service Area 320110 Sports and recreational services						
313139 Other Structures - Improvement		0	0	186,907	0	186,907
Total for LCIII: Div B		**County: Entebbe MC**				**186,907**
LCII: Kigungu ward	Construction of Perimeter wall - Kigungu	Maintenance works_Improve	Source: Urban Discretionary Equalisation Development Grant 29-o/w Municipal DDEG (non UCMID)			186,907
Total Cost of Sports and recreational services		**0**	**0**	**186,907**	**0**	**186,907**
Key Service Area 320162 Capitation (Primary)						
263308 Sector Conditional Grant (Non-Wage)		0	239,620	0	0	239,620
Total for LCIII: Missing Subcounty		**County: Missing County**				**239,620**
LCII: Missing Parish	Bugonga	Bugonga Boys P.S	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent			6,055
LCII: Missing Parish	Central	Entebbe Children’s Welfare P.S	Source: Programme Conditional Grant - Non Wage Recurrent o/w SNE Education - Non Wage Recurrent			5,208
LCII: Missing Parish	Entebbe	Marine Base Primary School	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent			17,693
LCII: Missing Parish	Entebbe	Lake Victoria Primary School	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent			8,390
LCII: Missing Parish	Entebbe	Entebbe Children’s Welfare P.S	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent			5,441
LCII: Missing Parish	Entebbe	Uganda Air force Primary Sch	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent			21,113
LCII: Missing Parish	katabi	St. Agnes Primary School	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent			18,148
LCII: Missing Parish	Katabi	Entebbe-Changsha Model P.S	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent			14,058
LCII: Missing Parish	Katabi	St. Joseph’s Katabi Primary Sch.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent			18,061
LCII: Missing Parish	Kigungu	Kigungu Primary School	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent			25,405
LCII: Missing Parish	Kiwafu	Kiwafu Muslim Primary School	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent			19,618
LCII: Missing Parish	Kiwafu	Kiwafu Primary School	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent			11,558
LCII: Missing Parish	Nakiwogo	Nakiwogo Primary School	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent			16,470

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LCII: Missing Parish	Namate	Chadwick Namate P.S	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent				9,599
LCII: Missing Parish	Nsamizi	Nsamizi Army Primary School	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent				27,733
LCII: Missing Parish	Post Office	St. Theresa's Primary School	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent				15,073
Total Cost of Capitation (Primary)		**0**	**239,620**	**0**	**0**		**239,620**
Total Cost of Human Capital Development		**1,932,970**	**296,632**	**186,907**	**0**		**2,416,509**
Total Cost of Pre-Primary and Primary Education		**1,932,970**	**296,632**	**186,907**	**0**		**2,416,509**

Service Area 20 Secondary Education

		Approved Budget Estimates for FY 2026/27				
Ushs Thousands						
01 Higher LG Services		**Wage**	**Non Wage**	**GoU Dev**	**Ext.Fin**	**Total**
Programme 12 Human Capital Development						
Key Service Area 320158 Capitation (Secondary)						
263308 Sector Conditional Grant (Non-Wage)		0	767,736	0	0	767,736
Total for LCIII: Div B		**County: Entebbe MC**				**284,848**
LCII: Kiwafu	Katabi	ENTEBBE COMPREHENSIVE SS	Source: Programme Conditional Grant - Non Wage Recurrent o/w Secondary Education - Non Wage Recurrent			284,848
Total for LCIII: Div A		**County: Entebbe MC**				**482,888**
LCII: Central	Entebbe	AIRFORCE SS	Source: Programme Conditional Grant - Non Wage Recurrent o/w Secondary Education - Non Wage Recurrent			482,888
Total Cost of Capitation (Secondary)		**0**	**767,736**	**0**	**0**	**767,736**
Key Service Area 320159 Secondary Education Services						
211101 General Staff Salaries		4,270,018	0	0	0	4,270,018
Total Cost of Secondary Education Services		**4,270,018**	**0**	**0**	**0**	**4,270,018**
Total Cost of Human Capital Development		**4,270,018**	**767,736**	**0**	**0**	**5,037,754**
Total Cost of Secondary Education		**4,270,018**	**767,736**	**0**	**0**	**5,037,754**

Service Area 40 Education&Sports Management and Inspection

	Approved Budget Estimates for FY 2026/27				
Ushs Thousands					
01 Higher LG Services	**Wage**	**Non Wage**	**GoU Dev**	**Ext.Fin**	**Total**
Programme 12 Human Capital Development					
Key Service Area 000023 Inspection and Monitoring					
221002 Workshops, Meetings and Seminars	0	11,088	0	0	11,088
227001 Travel inland	0	16,002	0	0	16,002

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Total Cost of Inspection and Monitoring			**0**	**27,090**	**0**	**0**	**27,090**
Key Service Area 000063 Quality Assurance Systems							
211101 General Staff Salaries			47,057	0	0	0	47,057
227001 Travel inland			0	65,912	0	0	65,912
Total Cost of Quality Assurance Systems			**47,057**	**65,912**	**0**	**0**	**112,969**
Key Service Area 320003 Assets and Facilities Management							
227001 Travel inland			0	0	15,204	0	15,204
Total for LCIII:		**County:**					**15,204**
LCII:	EDUCATION DEPT INVESTMENT COSTS	Travel Inland - Projects	Source: Programme Conditional Grant - Development 155-o/w Education Development - Formerly SFG				7,758
LCII:	RENTATION FOR KIWAFU MUSLIM PS PROJECT COMPLETED	Travel Inland - Projects	Source: Programme Conditional Grant - Development 155-o/w Education Development - Formerly SFG				7,446
312121 Non-Residential Buildings - Acquisition			0	0	139,969	0	139,969
Total for LCIII: Div B		**County: Entebbe MC**					**139,969**
LCII: Kigungu ward	TWO CLASSROOM BLOCK AT KIGUNGU PS	Court building- Specialized buildings_Acquire	Source: Programme Conditional Grant - Development 155-o/w Education Development - Formerly SFG				139,969
Total Cost of Assets and Facilities Management			**0**	**0**	**155,173**	**0**	**155,173**
Key Service Area 320038 Sports Development and Oversight							
221002 Workshops, Meetings and Seminars			0	10,000	0	0	10,000
227001 Travel inland			0	64,000	0	0	64,000
Total Cost of Sports Development and Oversight			**0**	**74,000**	**0**	**0**	**74,000**
Total Cost of Human Capital Development			**47,057**	**167,002**	**155,173**	**0**	**369,233**
Total Cost of Education&Sports Management and Inspection			**47,057**	**167,002**	**155,173**	**0**	**369,233**

Service Area 50 Special Needs Education

	Approved Budget Estimates for FY 2026/27				
Ushs Thousands					
01 Higher LG Services	**Wage**	**Non Wage**	**GoU Dev**	**Ext.Fin**	**Total**
Programme 12 Human Capital Development					
Key Service Area 320161 Special Needs Education					
227001 Travel inland	0	3,000	0	0	3,000
Total Cost of Special Needs Education	**0**	**3,000**	**0**	**0**	**3,000**
Total Cost of Human Capital Development	**0**	**3,000**	**0**	**0**	**3,000**
Total Cost of Special Needs Education	**0**	**3,000**	**0**	**0**	**3,000**
Total Cost of Education	**6,250,045**	**1,234,370**	**342,080**	**0**	**7,826,495**

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Roads and Engineering

B1: Overview of Department Revenues and Expenditures by Source

Ushs Thousands	2025/26 Approved Budget	2026/27 Approved Budget
A: Breakdown of Department Revenues		
Recurrent Revenues	1,527,365	1,894,549
Programme Conditional Grant - Non Wage Recurrent	1,000,000	1,000,000
Urban Unconditional Grant Wage	332,365	330,522
Locally Raised Revenues	195,000	165,110
Other Transfers from Central Government	0	398,917
Development Revenues	48,181,296	42,691,017
Transitional Conditional Grant - Development	8,396,000	8,000,000
Locally Raised Revenues	551,493	552,905
Other Transfers from Central Government	39,233,802	34,138,112
Total Revenues Shares	**49,708,660**	**44,585,566**

B: Breakdown of Department Expenditures		
Recurrent Expenditure		
Wage	332,365	330,522
Non Wage	1,195,000	1,564,027
Development Expenditure		
Domestic Development	48,181,296	42,691,017
External Financing	0	0
Total Expenditure	**49,708,660**	**44,585,566**

B2: Expenditure Details by Vote Function, Key Service Area and Item

Service Area 10 Community Access Roads

Ushs Thousands		Approved Budget Estimates for FY 2026/27				
01 Higher LG Services		**Wage**	**Non Wage**	**GoU Dev**	**Ext.Fin**	**Total**
Programme 06 Natural Resources, Environment, Climate Change, Land and Water Management						
Key Service Area 000016 Environment, Social Health and Safety						
211101 General Staff Salaries		330,522	0	0	0	330,522
227001 Travel inland		0	0	30,000	0	30,000
Total for LCIII: Div A		**County: Entebbe MC**				**30,000**
LCII: Central	Council projects Monitored	Travel Inland - Field Work Expenses	Source: Other Transfers from Central Government OGT060-Greater Kampala Metropolitan Area Project			30,000
Total Cost of Environment, Social Health and Safety		**330,522**	**0**	**30,000**	**0**	**360,522**

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Total Cost of Natural Resources, Environment, Climate Change, Land and Water Management		**330,522**	**0**	**30,000**	**0**	**360,522**
Programme 09 Integrated Transport Infrastructure and Services						
Key Service Area 000017 Infrastructure Development and Management						
312211 Heavy Vehicles - Acquisition		0	0	552,905	0	552,905
Total for LCIII: Div A		**County: Entebbe MC**				**552,905**
LCII: Central	Motor grader procured	Bull Dozers_Acquire	Source: Locally Raised Revenues			552,905
Total Cost of Infrastructure Development and Management		**0**	**0**	**552,905**	**0**	**552,905**
Key Service Area 260002 District , Urban and Community Access Road Maintenance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		0	30,000	0	0	30,000
221011 Printing, Stationery, Photocopying and Binding		0	20,110	0	0	20,110
227001 Travel inland		0	30,000	0	0	30,000
228001 Maintenance-Buildings and Structures		0	0	210,000	0	210,000
Total for LCIII:		**County:**				**210,000**
LCII:	renovations of EMC BUILDING	Building and Facility Maintenance - Civil Works	Source: Other Transfers from Central Government OGT060-Greater Kampala Metropolitan Area Project			210,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		0	35,000	0	0	35,000
228004 Maintenance-Other Fixed Assets		0	50,000	0	0	50,000
Total Cost of District , Urban and Community Access Road Maintenance		**0**	**165,110**	**210,000**	**0**	**375,110**
Key Service Area 260009 Road Maintenance						
228001 Maintenance-Buildings and Structures		0	1,398,917	0	0	1,398,917
Total Cost of Road Maintenance		**0**	**1,398,917**	**0**	**0**	**1,398,917**
Key Service Area 260010 Road Rehabilitation						
228004 Maintenance-Other Fixed Assets		0	0	8,000,000	0	8,000,000
Total for LCIII: Div B		**County: Entebbe MC**				**8,000,000**
LCII: Kiwafu	gowers,combe, edna, ,lower namiiro, nursery , road	Building and Facility Maintenance - Others	Source: Transitional Conditional Grant - Development 115-Transitional Development - Works Ad Hoc			8,000,000
312131 Roads and Bridges - Acquisition		0	0	25,932,610	0	25,932,610
Total for LCIII: Div A		**County: Entebbe MC**				**25,932,610**
LCII: Central	Kitooro- Kiwafu, Sebugwawo-Bunono, Market	Contractors_Roads and Bridges _Improve	Source: Other Transfers from Central Government OGT060-Greater Kampala Metropolitan Area Project			25,932,610
Total Cost of Road Rehabilitation		**0**	**0**	**33,932,610**	**0**	**33,932,610**

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Total Cost of Integrated Transport Infrastructure and Services			**0**	**1,564,027**	**34,695,515**	**0**	**36,259,542**
Total Cost of Community Access Roads			**330,522**	**1,564,027**	**34,725,515**	**0**	**36,620,064**
Service Area 20 Engineering Services							
			Approved Budget Estimates for FY 2026/27				
Ushs Thousands							
01 Higher LG Services			**Wage**	**Non Wage**	**GoU Dev**	**Ext.Fin**	**Total**
Programme 05 Tourism Development							
Key Service Area 000017 Infrastructure Development and Management							
228001 Maintenance-Buildings and Structures			0	0	7,965,502	0	7,965,502
Total for LCIII: Div A			**County: Entebbe MC**				**7,965,502**
LCII: Central	Terminal Market		Building and Facility Maintenance - Civil Works	Source: Other Transfers from Central Government OGT060-Greater Kampala Metropolitan Area Project			7,965,502
Total Cost of Infrastructure Development and Management			**0**	**0**	**7,965,502**	**0**	**7,965,502**
Total Cost of Tourism Development			**0**	**0**	**7,965,502**	**0**	**7,965,502**
Total Cost of Engineering Services			**0**	**0**	**7,965,502**	**0**	**7,965,502**
Total Cost of Roads and Engineering			**330,522**	**1,564,027**	**42,691,017**	**0**	**44,585,566**

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Water

B1: Overview of Department Revenues and Expenditures by Source

N / A

N / A

B2: Expenditure Details by Vote Function, Key Service Area and Item

VOTE: 705 Entebbe Municipal Council

Natural Resources

B1: Overview of Department Revenues and Expenditures by Source

Ushs Thousands	**2025/26 Approved Budget**	**2026/27 Approved Budget**
A: Breakdown of Department Revenues		
Recurrent Revenues	224,000	179,000
Urban Unconditional Grant Wage	99,000	99,000
Locally Raised Revenues	125,000	80,000
Development Revenues	1,489,619	1,254,966
Other Transfers from Central Government	1,489,619	1,254,966
Total Revenues Shares	**1,713,619**	**1,433,966**
B: Breakdown of Department Expenditures		
Recurrent Expenditure		
Wage	99,000	99,000
Non Wage	125,000	80,000
Development Expenditure		
Domestic Development	1,489,619	1,254,966
External Financing	0	0
Total Expenditure	**1,713,619**	**1,433,966**

B2: Expenditure Details by Vote Function, Key Service Area and Item

Service Area 10 Natural Resources Management

Approved Budget Estimates for FY 2026/27

Ushs Thousands

01 Higher LG Services			**Wage**	**Non Wage**	**GoU Dev**	**Ext.Fin**	**Total**
Programme 06 Natural Resources, Environment, Climate Change, Land and Water Management							
Key Service Area 000016 Environment, Social Health and Safety							
221002 Workshops, Meetings and Seminars			0	0	60,000	0	60,000
Total for LCIII:		**County:**					**60,000**
LCII:	Awareness campaigns along project corridors	Workshops, Meetings, Seminars - Training (Others)	Source: Other Transfers from Central Government OGT060-Greater Kampala Metropolitan Area Project				60,000
227001 Travel inland			0	0	50,000	0	50,000
Total for LCIII:		**County:**					**50,000**
LCII:	EHS and Project screening on Council projects	Travel Inland - Compliance Trips	Source: Other Transfers from Central Government OGT060-Greater Kampala Metropolitan Area Project				50,000
Total Cost of Environment, Social Health and Safety			**0**	**0**	**110,000**	**0**	**110,000**

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Key Service Area 000024 Compliance and Enforcement Services							
225202 Environment Impact Assessment for Capital Works		0	40,000	0		0	40,000
Total Cost of Compliance and Enforcement Services		**0**	**40,000**	**0**		**0**	**40,000**
Key Service Area 000040 Inventory Management							
225201 Consultancy Services-Capital		0	0	73,062		0	73,062
Total for LCIII:		**County:**					**73,062**
LCII:	Division B kiwafu ward	Consultancy - Others	Source: Other Transfers from Central Government OGT060-Greater Kampala Metropolitan Area Project				73,062
Total Cost of Inventory Management		**0**	**0**	**73,062**		**0**	**73,062**
Key Service Area 000062 Waste management							
221002 Workshops, Meetings and Seminars		0	0	30,000		0	30,000
Total for LCIII:		**County:**					**30,000**
LCII:	dessimination of by-law	Workshops, Meetings, Seminars - Training (Others)	Source: Other Transfers from Central Government OGT060-Greater Kampala Metropolitan Area Project				30,000
Total Cost of Waste management		**0**	**0**	**30,000**		**0**	**30,000**
Key Service Area 000078 Land Management							
223001 Property Management Expenses		0	0	100,000		0	100,000
Total for LCIII:		**County:**					**100,000**
LCII:	Division A	Property Management - Property and Ground Rates	Source: Other Transfers from Central Government OGT060-Greater Kampala Metropolitan Area Project				100,000
Total Cost of Land Management		**0**	**0**	**100,000**		**0**	**100,000**
Key Service Area 000089 Climate Change Mitigation							
225201 Consultancy Services-Capital		0	0	250,000		0	250,000
Total for LCIII:		**County:**					**250,000**
LCII:	Entebbe drainage master plan	Consultancy - Others	Source: Other Transfers from Central Government OGT060-Greater Kampala Metropolitan Area Project				250,000
228001 Maintenance-Buildings and Structures		0	0	227,210		0	227,210
Total for LCIII:		**County:**					**227,210**
LCII:	Entebbe MC Building	Building and Facility Maintenance - Landscape Projects	Source: Other Transfers from Central Government OGT060-Greater Kampala Metropolitan Area Project				227,210
Total Cost of Climate Change Mitigation		**0**	**0**	**477,210**		**0**	**477,210**
Key Service Area 000090 Climate Change Adaptation							
225101 Consultancy Services		0	0	100,000		0	100,000
Total for LCIII:		**County:**					**100,000**

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LCII:	Entebbe Municipal	Consultancy-Research Services	Source: Other Transfers from Central Government OGT060-Greater Kampala Metropolitan Area Project		100,000
225202 Environment Impact Assessment for Capital Works	0	0	100,000	0	100,000
Total for LCIII:		**County:**			**100,000**
LCII:	Environment Audit for kiwafu and ssebugwawo	Environmental Impact Assessment - Consultancy	Source: Other Transfers from Central Government OGT060-Greater Kampala Metropolitan Area Project		100,000
Total Cost of Climate Change Adaptation	**0**	**0**	**200,000**	**0**	**200,000**
Key Service Area 140021 Ecosystems Restoration and Protection					
225201 Consultancy Services-Capital	0	0	100,000	0	100,000
Total for LCIII:		**County:**			**100,000**
LCII:	namiiro-nabigirwa	Consultancy - Others	Source: Other Transfers from Central Government OGT060-Greater Kampala Metropolitan Area Project		100,000
Total Cost of Ecosystems Restoration and Protection	**0**	**0**	**100,000**	**0**	**100,000**
Key Service Area 560007 Regulation and Compliance					
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	15,000	0	15,000
Total for LCIII:		**County:**			**15,000**
LCII:		committee allowance for building and physical planning committee	Source: Other Transfers from Central Government OGT060-Greater Kampala Metropolitan Area Project		15,000
221002 Workshops, Meetings and Seminars	0	0	45,000	0	45,000
Total for LCIII:		**County:**			**45,000**
LCII:	Entebbe MC	Workshops, Meetings, Seminars - Training (Others)	Source: Other Transfers from Central Government OGT060-Greater Kampala Metropolitan Area Project		45,000
227001 Travel inland	0	0	15,000	0	15,000
Total for LCIII:		**County:**			**15,000**
LCII:	Entebbe MC	Travel Inland - Compliance Trips	Source: Other Transfers from Central Government OGT060-Greater Kampala Metropolitan Area Project		15,000
Total Cost of Regulation and Compliance	**0**	**0**	**75,000**	**0**	**75,000**
Total Cost of Natural Resources, Environment, Climate Change, Land and Water Management	**0**	**40,000**	**1,165,272**	**0**	**1,205,272**
Programme 10 Sustainable Urbanisation and Housing					
Key Service Area 280002 Physical Planning					
221002 Workshops, Meetings and Seminars	0	0	69,694	0	69,694
Total for LCIII:		**County:**			**69,694**

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LCII:		Workshops, Meetings, Seminars - Training (Others)	Source: Other Transfers from Central Government OGT060-Greater Kampala Metropolitan Area Project			69,694
227001 Travel inland		0	40,000	0	0	40,000
Total Cost of Physical Planning		**0**	**40,000**	**69,694**	**0**	**109,694**
Total Cost of Sustainable Urbanisation and Housing		**0**	**40,000**	**69,694**	**0**	**109,694**
Programme 18 Development Plan Implementation						
Key Service Area 000006 Planning and Budgeting services						
211101 General Staff Salaries		99,000	0	0	0	99,000
221012 Small Office Equipment		0	0	20,000	0	20,000
Total for LCIII: Div A		**County: Entebbe MC**				**20,000**
LCII: Central	entebbe	Office Equipment and Supplies - Study Aids	Source: Other Transfers from Central Government OGT060-Greater Kampala Metropolitan Area Project			20,000
Total Cost of Planning and Budgeting services		**99,000**	**0**	**20,000**	**0**	**119,000**
Total Cost of Development Plan Implementation		**99,000**	**0**	**20,000**	**0**	**119,000**
Total Cost of Natural Resources Management		**99,000**	**80,000**	**1,254,966**	**0**	**1,433,966**
Total Cost of Natural Resources		**99,000**	**80,000**	**1,254,966**	**0**	**1,433,966**

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Community Based Services

B1: Overview of Department Revenues and Expenditures by Source

Ushs Thousands	2025/26 Approved Budget	2026/27 Approved Budget
A: Breakdown of Department Revenues		
Recurrent Revenues	155,993	147,858
Urban Unconditional Grant Wage	70,959	68,107
Locally Raised Revenues	64,000	59,000
Programme Conditional Grant - Non Wage Recurrent	21,034	20,750
Development Revenues	269,237	198,620
Other Transfers from Central Government	269,237	198,620
Total Revenues Shares	**425,230**	**346,477**
B: Breakdown of Department Expenditures		
Recurrent Expenditure		
Wage	70,959	68,107
Non Wage	85,034	79,750
Development Expenditure		
Domestic Development	269,237	198,620
External Financing	0	0
Total Expenditure	**425,230**	**346,477**

B2: Expenditure Details by Vote Function, Key Service Area and Item

Service Area 10 Community Mobilisation

Ushs Thousands		Approved Budget Estimates for FY 2026/27				
01 Higher LG Services		**Wage**	**Non Wage**	**GoU Dev**	**Ext.Fin**	**Total**
Programme 06 Natural Resources, Environment, Climate Change, Land and Water Management						
Key Service Area 000016 Environment, Social Health and Safety						
221002 Workshops, Meetings and Seminars		0	1,000	39,327	0	40,327
Total for LCIII:		**County:**				**15,000**
LCII:	Labour Engagements	Workshops, Meetings, Seminars - Training (Others)	Source: Other Transfers from Central Government OGT060-Greater Kampala Metropolitan Area Project			15,000
Total for LCIII: Div A		**County: Entebbe MC**				**24,327**
LCII: Central	workplace registration, inventories, admin support	Workshops, Meetings, Seminars - Training (Others)	Source: Other Transfers from Central Government OGT068-Support to Local Government Labour Officers and KCCA			24,327

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227001 Travel inland		0	0	24,293	0	24,293
Total for LCIII:		**County:**				**20,000**
LCII:	Labour inspection	Travel Inland - Expenses	Source: Other Transfers from Central Government OGT060-Greater Kampala Metropolitan Area Project			20,000
Total for LCIII: Div A		**County: Entebbe MC**				**4,293**
LCII: Central	Monitoring	Travel Inland - Facilitation	Source: Other Transfers from Central Government OGT068-Support to Local Government Labour Officers and KCCA			4,293
Total Cost of Environment, Social Health and Safety		**0**	**1,000**	**63,620**	**0**	**64,620**
Total Cost of Natural Resources, Environment, Climate Change, Land and Water Management		**0**	**1,000**	**63,620**	**0**	**64,620**
Programme 12 Human Capital Development						
Key Service Area 010008 Capacity Strengthening						
211101 General Staff Salaries		68,107	0	0	0	68,107
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		0	64,250	0	0	64,250
221002 Workshops, Meetings and Seminars		0	0	55,000	0	55,000
Total for LCIII: Div A		**County: Entebbe MC**				**85,000**
LCII: Central	GRC Functionalised, GRC meetings, and training	Workshops, Meetings, Seminars - Training (Others)	Source: Other Transfers from Central Government OGT060-Greater Kampala Metropolitan Area Project			30,000
LCII: Central	Quarterly MDF meetings & Monitoring	Workshops, Meetings, Seminars - Training (Others)	Source: Other Transfers from Central Government OGT060-Greater Kampala Metropolitan Area Project			55,000
Total Cost of Capacity Strengthening		**68,107**	**64,250**	**55,000**	**0**	**187,358**
Total Cost of Human Capital Development		**68,107**	**64,250**	**55,000**	**0**	**187,358**
Total Cost of Community Mobilisation		**68,107**	**65,250**	**118,620**	**0**	**251,977**
Service Area 20 Empowerment and Mindset Change						

Approved Budget Estimates for FY 2026/27

Ushs Thousands

01 Higher LG Services		**Wage**	**Non Wage**	**GoU Dev**	**Ext.Fin**	**Total**
Programme 12 Human Capital Development						
Key Service Area 000013 HIV/AIDS Mainstreaming						
221002 Workshops, Meetings and Seminars		0	500	0	0	500
Total Cost of HIV/AIDS Mainstreaming		**0**	**500**	**0**	**0**	**500**
Key Service Area 000021 Gender Mainstreaming services						
221002 Workshops, Meetings and Seminars		0	1,000	25,000	0	26,000
Total for LCIII:		**County:**				**25,000**

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LCII:	Community Barazas	Workshops, Meetings, Seminars - Training (Others)	Source: Other Transfers from Central Government OGT060-Greater Kampala Metropolitan Area Project				25,000
Total Cost of Gender Mainstreaming services		**0**	**1,000**	**25,000**		**0**	**26,000**
Key Service Area 000023 Inspection and Monitoring							
227001 Travel inland		0	4,000	0		0	4,000
Total Cost of Inspection and Monitoring		**0**	**4,000**	**0**		**0**	**4,000**
Key Service Area 010008 Capacity Strengthening							
221002 Workshops, Meetings and Seminars		0	0	30,000		0	30,000
Total for LCIII: Div A		**County: Entebbe MC**					**85,000**
LCII: Central	GRC Functionalised, GRC meetings, and training	Workshops, Meetings, Seminars - Training (Others)	Source: Other Transfers from Central Government OGT060-Greater Kampala Metropolitan Area Project				30,000
LCII: Central	Quarterly MDF meetings & Monitoring	Workshops, Meetings, Seminars - Training (Others)	Source: Other Transfers from Central Government OGT060-Greater Kampala Metropolitan Area Project				55,000
Total Cost of Capacity Strengthening		**0**	**0**	**30,000**		**0**	**30,000**
Key Service Area 320146 Support to special interest Groups							
221002 Workshops, Meetings and Seminars		0	9,000	25,000		0	34,000
Total for LCIII: Div A		**County: Entebbe MC**					**25,000**
LCII: Central	Stakeholder Engagement on voluntary land donation	Workshops, Meetings, Seminars - Training (Others)	Source: Other Transfers from Central Government OGT060-Greater Kampala Metropolitan Area Project				25,000
Total Cost of Support to special interest Groups		**0**	**9,000**	**25,000**		**0**	**34,000**
Total Cost of Human Capital Development		**0**	**14,500**	**80,000**		**0**	**94,500**
Total Cost of Empowerment and Mindset Change		**0**	**14,500**	**80,000**		**0**	**94,500**
Total Cost of Community Based Services		**68,107**	**79,750**	**198,620**		**0**	**346,477**

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Planning

B1: Overview of Department Revenues and Expenditures by Source

Ushs Thousands	2025/26 Approved Budget	2026/27 Approved Budget
A: Breakdown of Department Revenues		
Recurrent Revenues	198,575	259,388
Urban Unconditional Grant Wage	61,575	61,388
Urban Unconditional Non-Wage	52,000	93,000
Locally Raised Revenues	85,000	105,000
Development Revenues	619,963	334,763
Urban Discretionary Equalisation Development Grant	30,699	74,763
Other Transfers from Central Government	589,264	260,000
Total Revenues Shares	**818,537**	**594,151**

B: Breakdown of Department Expenditures		
Recurrent Expenditure		
Wage	61,575	61,388
Non Wage	137,000	198,000
Development Expenditure		
Domestic Development	619,963	334,763
External Financing	0	0
Total Expenditure	**818,537**	**594,151**

B2: Expenditure Details by Vote Function, Key Service Area and Item

Service Area 10 Planning and Statistics

Ushs Thousands	Approved Budget Estimates for FY 2026/27				
01 Higher LG Services	**Wage**	**Non Wage**	**GoU Dev**	**Ext.Fin**	**Total**
Programme 18 Development Plan Implementation					
Key Service Area 000006 Planning and Budgeting services					
211101 General Staff Salaries	61,388	0	0	0	61,388
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	15,000	0	0	15,000
212102 Medical expenses (Employees)	0	4,000	0	0	4,000
221002 Workshops, Meetings and Seminars	0	115,120	0	0	115,120
221011 Printing, Stationery, Photocopying and Binding	0	4,000	0	0	4,000
227001 Travel inland	0	15,000	0	0	15,000

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227004 Fuel, Lubricants and Oils		0	44,880	0	0	44,880
Total Cost of Planning and Budgeting services		**61,388**	**198,000**	**0**	**0**	**259,388**
Key Service Area 000023 Inspection and Monitoring						
225204 Monitoring and Supervision of capital work		0	0	55,000	0	55,000
Total for LCIII: Div A		**County: Entebbe MC**				**55,000**
LCII: Central	Monitored Capital Projects	Municipal Projects Monitored	Source: Other Transfers from Central Government OGT060-Greater Kampala Metropolitan Area Project			55,000
Total Cost of Inspection and Monitoring		**0**	**0**	**55,000**	**0**	**55,000**
Key Service Area 000027 Programme Working Group Secretariat Services						
221002 Workshops, Meetings and Seminars		0	0	130,000	0	130,000
Total for LCIII:		**County:**				**130,000**
LCII:	Meetings, Assessment and Retreats	Workshops, Meetings, Seminars - Training (Others)	Source: Other Transfers from Central Government OGT060-Greater Kampala Metropolitan Area Project			130,000
221011 Printing, Stationery, Photocopying and Binding		0	0	20,000	0	20,000
Total for LCIII:		**County:**				**20,000**
LCII:	Office Stationery	Office Supplies - Assorted Materials and Consumables	Source: Other Transfers from Central Government OGT060-Greater Kampala Metropolitan Area Project			20,000
227004 Fuel, Lubricants and Oils		0	0	40,000	0	40,000
Total for LCIII: Div A		**County: Entebbe MC**				**40,000**
LCII: Central	Fuel	Fuel, Oils and Lubricants - Fuel Expenses	Source: Other Transfers from Central Government OGT060-Greater Kampala Metropolitan Area Project			40,000
228002 Maintenance-Transport Equipment		0	0	15,000	0	15,000
Total for LCIII: Div A		**County: Entebbe MC**				**15,000**
LCII: Central	Vehicle maintained	Vehicle Maintanence - Service, Repair and Maintanence	Source: Other Transfers from Central Government OGT060-Greater Kampala Metropolitan Area Project			15,000
Total Cost of Programme Working Group Secretariat Services		**0**	**0**	**205,000**	**0**	**205,000**
Key Service Area 560019 Data Management and Dissemination						
221002 Workshops, Meetings and Seminars		0	0	74,763	0	74,763
Total for LCIII:		**County:**				**26,701**
LCII:	Performance Improvement	Workshops, Meetings, Seminars - Training (Others)	Source: Urban Discretionary Equalisation Development Grant 29-o/w Municipal DDEG (non USMID)			26,701
Total for LCIII: Div A		**County: Entebbe MC**				**48,062**

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LCII: Central	Assessment of LLGs	Workshops, Meetings, Seminars - Training (Others)	Source: Urban Discretionary Equalisation Development Grant 29-o/w Municipal DDEG (non UCMID)			13,350
LCII: Central	Investment servicing and monitoring	Workshops, Meetings, Seminars - Training (Monitoring and Evaluation)	Source: Urban Discretionary Equalisation Development Grant 29-o/w Municipal DDEG (non UCMID)			26,701
LCII: Central	Reporting and data collection	Workshops, Meetings, Seminars - Training (Data Processing)	Source: Urban Discretionary Equalisation Development Grant 29-o/w Municipal DDEG (non UCMID)			8,010
Total Cost of Data Management and Dissemination		**0**	**0**	**74,763**	**0**	**74,763**
Total Cost of Development Plan Implementation		**61,388**	**198,000**	**334,763**	**0**	**594,151**
Total Cost of Planning and Statistics		**61,388**	**198,000**	**334,763**	**0**	**594,151**
Total Cost of Planning		**61,388**	**198,000**	**334,763**	**0**	**594,151**

VOTE: 705 Entebbe Municipal Council

Internal Audit

B1: Overview of Department Revenues and Expenditures by Source

Ushs Thousands	2025/26 Approved Budget	2026/27 Approved Budget
A: Breakdown of Department Revenues		
Recurrent Revenues	103,000	83,489
Urban Unconditional Grant Wage	24,000	24,489
Urban Unconditional Non-Wage	19,000	19,000
Locally Raised Revenues	60,000	40,000
Development Revenues	40,000	30,000
Other Transfers from Central Government	40,000	30,000
Total Revenues Shares	**143,000**	**113,489**

B: Breakdown of Department Expenditures		
Recurrent Expenditure		
Wage	24,000	24,489
Non Wage	79,000	59,000
Development Expenditure		
Domestic Development	40,000	30,000
External Financing	0	0
Total Expenditure	**143,000**	**113,489**

B2: Expenditure Details by Vote Function, Key Service Area and Item

Service Area 10 Compliance

Ushs Thousands	Approved Budget Estimates for FY 2026/27				
01 Higher LG Services	**Wage**	**Non Wage**	**GoU Dev**	**Ext.Fin**	**Total**
Programme 12 Human Capital Development					
Key Service Area 000013 HIV/AIDS Mainstreaming					
221002 Workshops, Meetings and Seminars	0	1,000	0	0	1,000
Total Cost of HIV/AIDS Mainstreaming	**0**	**1,000**	**0**	**0**	**1,000**
Total Cost of Human Capital Development	**0**	**1,000**	**0**	**0**	**1,000**
Programme 16 Governance and Security					
Key Service Area 000001 Audit and Risk Management					
211101 General Staff Salaries	24,489	0	0	0	24,489
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	6,000	0	0	6,000

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221011 Printing, Stationery, Photocopying and Binding			0	4,000	0	0	4,000
225204 Monitoring and Supervision of capital work			0	18,000	0	0	18,000
227001 Travel inland			0	30,000	14,000	0	44,000
Total for LCIII: Div A		**County: Entebbe MC**					**14,000**
LCII: Central	audit facilitation	Travel Inland - Audit	Source: Other Transfers from Central Government OGT060-Greater Kampala Metropolitan Area Project				14,000
227004 Fuel, Lubricants and Oils			0	0	16,000	0	16,000
Total for LCIII:		**County:**					**16,000**
LCII:	fuel for inspection of GKMA Projects	Fuel, Oils and Lubricants - Fuel Expenses	Source: Other Transfers from Central Government OGT060-Greater Kampala Metropolitan Area Project				16,000
Total Cost of Audit and Risk Management			**24,489**	**58,000**	**30,000**	**0**	**112,489**
Total Cost of Governance and Security			**24,489**	**58,000**	**30,000**	**0**	**112,489**
Total Cost of Compliance			**24,489**	**59,000**	**30,000**	**0**	**113,489**
Total Cost of Internal Audit			**24,489**	**59,000**	**30,000**	**0**	**113,489**

VOTE: 705 Entebbe Municipal Council

Trade, Industry and Local Development

B1: Overview of Department Revenues and Expenditures by Source

Ushs Thousands	2025/26 Approved Budget	2026/27 Approved Budget
A: Breakdown of Department Revenues		
Recurrent Revenues	239,754	131,198
Programme Conditional Grant - Non Wage Recurrent	27,474	27,240
Urban Unconditional Grant Wage	41,484	43,163
Locally Raised Revenues	160,000	50,000
Programme Conditional Grant - Non Wage Recurrent	10,795	10,795
Development Revenues	163,154	95,400
Other Transfers from Central Government	163,154	95,400
Total Revenues Shares	**402,908**	**226,598**

B: Breakdown of Department Expenditures		
Recurrent Expenditure		
Wage	41,484	43,163
Non Wage	198,270	88,036
Development Expenditure		
Domestic Development	163,154	95,400
External Financing	0	0
Total Expenditure	**402,908**	**226,598**

B2: Expenditure Details by Vote Function, Key Service Area and Item

Service Area 10 Commercial Services

Ushs Thousands	Approved Budget Estimates for FY 2026/27				
01 Higher LG Services	**Wage**	**Non Wage**	**GoU Dev**	**Ext.Fin**	**Total**
Programme 05 Tourism Development					
Key Service Area 120012 Tourism Investment, Promotion and Marketing					
221002 Workshops, Meetings and Seminars	0	38,036	0	0	38,036
Total Cost of Tourism Investment, Promotion and Marketing	**0**	**38,036**	**0**	**0**	**38,036**
Total Cost of Tourism Development	**0**	**38,036**	**0**	**0**	**38,036**
Programme 07 Private Sector Development					
Key Service Area 120002 Domestic Promotion					
227001 Travel inland	0	1,000	0	0	1,000
Total Cost of Domestic Promotion	**0**	**1,000**	**0**	**0**	**1,000**

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Key Service Area 190036 Trade Development						
211101 General Staff Salaries		43,163	0	0	0	43,163
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		0	12,319	0	0	12,319
212102 Medical expenses (Employees)		0	2,000	0	0	2,000
212103 Incapacity benefits (Employees)		0	2,000	0	0	2,000
221002 Workshops, Meetings and Seminars		0	15,681	95,400	0	111,081
Total for LCIII: Div B		**County: Entebbe MC**				**40,400**
LCII: Kiwafu ward	Formalized Businesses in Kiwafu	Workshops, Meetings, Seminars - Training (Others)	Source: Other Transfers from Central Government OGT060-Greater Kampala Metropolitan Area Project			40,400
Total for LCIII: Div A		**County: Entebbe MC**				**55,000**
LCII: Central	Business Expo conducted	Workshops, Meetings, Seminars - Training (Others)	Source: Other Transfers from Central Government OGT060-Greater Kampala Metropolitan Area Project			30,000
LCII: Central	Stakeholder engagements on LED conducted	Workshops, Meetings, Seminars - Training (Others)	Source: Other Transfers from Central Government OGT060-Greater Kampala Metropolitan Area Project			25,000
221009 Welfare and Entertainment		0	4,000	0	0	4,000
221011 Printing, Stationery, Photocopying and Binding		0	4,000	0	0	4,000
227001 Travel inland		0	6,000	0	0	6,000
Total Cost of Trade Development		**43,163**	**46,000**	**95,400**	**0**	**184,563**
Total Cost of Private Sector Development		**43,163**	**47,000**	**95,400**	**0**	**185,563**
Programme 12 Human Capital Development						
Key Service Area 000013 HIV/AIDS Mainstreaming						
221002 Workshops, Meetings and Seminars		0	3,000	0	0	3,000
Total Cost of HIV/AIDS Mainstreaming		**0**	**3,000**	**0**	**0**	**3,000**
Total Cost of Human Capital Development		**0**	**3,000**	**0**	**0**	**3,000**
Total Cost of Commercial Services		**43,163**	**88,036**	**95,400**	**0**	**226,598**
Total Cost of Trade, Industry and Local Development		**43,163**	**88,036**	**95,400**	**0**	**226,598**