

Vote: 510 Iganga District

Structure of Budget Framework Paper

Foreword

Executive Summary

A: Revenue Performance and Plans

B: Summary of Department Performance and Plans by Workplan

C: Draft Annual Workplan Outputs for 2014/15

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Foreword

This budget framework paper has been developed through a process that involved wide consultation with a number of stakeholders who included political leaders, technical staffs, opinion leaders, NGOs, Local population, Ministry of Finance planning and economic Development, in setting objectives and priorities to be implemented in the various sectors in order to realize the required services over the medium term.

Stakeholders at various levels identified the needs and consequently rational distribution of the meager district resources amongst the competing needs.

Our problem in the district today is that in health, only 34% mothers are delivering in health facilities resulting into 420 women dying during child birth for every 100,000 mothers. Even where the mother are visiting the health facilities, the qualified health workers are still very few to support them. HIV/AIDS is still real in the district at a prevalence of 5.6% and population should be very sensitive since HIV/AIDS still has no cure. We are experiencing poor academic performance at primary leaving exams where only one child in every 10 is passing in division one, coupled with pupils absenteeism where almost 3 children in every 10 are missing class every day. Pit latrine coverage in the district is at 69% resulting into high incidences of water, hygiene and sanitation related diseases among the people. The orphan and vulnerable children in the district are many, where 3 in every 10 children below 18 years are OVCs experiencing unmet basic needs, abuse and food insecure.

During the Financial Year under plan, the district focus on increasing deliveries under skilled health workers, community sensitisation on the effects of multiple sex partners, improve academic performance at primary leaving Examinations and reduction in the incidences of water, hygiene and sanitation related diseases in the district.

I greatly commend all the departments whose technical input has enabled Iganga District Local government to come up with this planning and budget document. Our gratitude is also extended to the central government especially the Ministry of Finance, Planning and Economic Development and Ministry of Local Government, Development partners like SDS (USAID), SCORE (USAID), SPEAR (USAID), ANPPCAN, People and Development Initiative, Musana Community Development Organization, UNCEF, Global Fund, WHO, United African and Widow's Association, STAR-EC, STAR -E, Bantwana and so many others, for the continued technical guidance and financial support offered to the district.

Lastly, I urge the implementers at all levels to direct all their efforts and scarce resources towards addressing the population concerns/ issues identified in this document.

FOR GOD AND MY COUNTRY

**NKUUTU SHABAN SADIQ
DISTRICT CHAIRPERSON
IGANGA DISTRICT LOCAL GOVERNMENT**

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Executive Summary

Revenue Performance and Plans

US\$ 000's	2013/14		2014/15
	Approved Budget	Receipts by End September	Proposed Budget
1. Locally Raised Revenues	250,500	28,926	254,500
2a. Discretionary Government Transfers	2,024,516	495,583	2,553,350
2b. Conditional Government Transfers	28,520,578	7,835,179	35,037,989
2c. Other Government Transfers	1,086,965	238,854	2,570,376
3. Local Development Grant	624,683	156,171	616,236
4. Donor Funding	886,199	294,998	1,014,353
Total Revenues	33,393,441	9,049,712	42,046,804

Revenue Performance in the first quarter of 2013/14

The district received UGX 17,531,859,000 cumulatively representing 53% of the district approved budget of UGX 33,393,441,000. Locally raised revenues performed at 71% and this due to the fact that lower local government realized much LLR due political support and pressure from CAO. Discretionary government transfers performed at 51%, conditional government transfers at 52%. Other government transfers performed at 41% and these are funds from the centre were the district has no control over. LDG performed at 50% and donor funding performed 76% due UNICEF that scaled up their support for Jigger.

Out of the funds UGX 17,531,859,000 cumulatively the district allocated shs 17,498,470,000 to 11 departments shs 10,475,431,000 was wage, shs 3,801,141,000 as non wage recurrent, shs 2,548,267,000 domestic development and shs 673,630,000 to cater for donor activities. With respect to expenditure, the district spent shs 15,893,951,000 representing 91% expenditure. There has been an under expenditure in the departments of roads at 35% this due delay in awarding contract by the contracts committee, water 69% the works were still in progress, and planning at 45% was due to the retooling components which could not be executed due to delays in awarding contracts for suppliers. Shs 33,388,772 is reflected in the system as funds not transferred to the departments, remained on the general fund and these were accumulated interest, LST and local revenue realized after the allocation of funds to the departments for quarter two. All the department had unspent recurrent balances on their respective account and this was due IFMS challenges.

Planned Revenues for 2014/15

The district has an approved budget of shs 42,046,804,000. This is higher than the 2013/2014 running approved budget of shs 33,393,441,000.

The district locally raised revenue forecast for the FY 2014/15 has slightly varied from the current approved budget because of the support we anticipate from SDS to operationalise the local revenue enhancement plan.

The conditional government transfer for the FY 2014/15 has changed significantly due to increases under salary grants to primary teachers from shs 10.96 Billion to shs 16.950329 Billion of FY 2014/15. Tertiary salary has been increased by shs 53.759 million, district unconditional grant by 500 million. The district has a budget with respect to 2014 Population and Housing Census of shs 794.090 million. The rest of the other grants from the centre have not changed from the current budget. The SFG grant reduced dramatically from 2 billion to 351 million, most of this money was presidential pledge to Busoga University.

Unlike the current FY 2013/14, FY 2014/15 donor contribution to the development agenda of the district is increased from shs 0.886199 billion to shs 0.964769 billion and this based on the communications held between the donors and the district with respect to the budget. The increase is from sight savers, an NGO which wire funds through the district used for implementation of programs in the districts of Luuka and Namutumba. The rest donors have not made any comment in relation to next year's budget and therefore we had to maintain the figures until we receive their statement.

Expenditure Performance and Plans

US\$ 000's	2013/14		2014/15
	Approved Budget	Actual Expenditure by end Sept	Proposed Budget
1a Administration	939,563	228,446	1,466,973

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Executive Summary

<i>UShs 000's</i>	2013/14		2014/15
	Approved Budget	Actual Expenditure by end Sept	Proposed Budget
2 Finance	365,069	59,845	348,319
3 Statutory Bodies	559,896	85,763	528,766
4 Production and Marketing	2,163,793	533,103	1,103,438
5 Health	5,794,496	1,195,798	7,631,731
6 Education	21,437,463	5,833,110	27,289,279
7a Roads and Engineering	772,884	21,452	1,063,252
7b Water	727,461	25,932	739,687
8 Natural Resources	100,348	14,891	129,470
9 Community Based Services	340,341	27,281	720,068
10 Planning	133,150	5,717	971,102
11 Internal Audit	79,432	7,554	54,719
Grand Total	33,413,895	8,038,893	42,046,804
<i>Wage Rec't:</i>	20,880,226	5,517,897	28,866,166
<i>Non Wage Rec't:</i>	6,367,422	1,587,395	8,914,544
<i>Domestic Dev't</i>	5,280,049	742,052	3,251,741
<i>Donor Dev't</i>	886,199	191,548	1,014,353

Expenditure Performance in the first quarter of 2013/14

With respect to expenditure, the district spent shs 15,893,951,000 representing 90.65% expenditure of the received funds. There has been an under expenditure in the departments of roads, water, community and planning.

Planned Expenditures for 2014/15

The district will continue to invest in "good health" through the periodic and routine immunisation of children, investment to be made in roads to accerate growth through easy access to market, the focus is also to be made towards increasing access to safe water by the communities. In education, more class rooms and teacher houses are to constructed to improve on both the teacher and pupils learning environment. We will also continue to focus on efficient and effective accountability for public funds to ensure value for money among others.

Medium Term Expenditure Plans

In the medium term, operationalization of the existing health facilities we be the focus, road maintenance and drilling of more boreholes to communities.

Challenges in Implementation

The major implementation constraint continue to be debt burden (outstanding debts) of 2,100,000,000 billion has constrained service delivery. The district spends upto 150 million every FY out of the small unconditional grant. Secondily is understaffing; the staff structure is at 41%, coupled with inadequate capacities critical areas like IFMS usage. We need a deliberate support from MoFPED toward staff recruitment and capacity development under IFMS. We receive the little money but accessing is still a challenge under IFMS.

Inadequate transport; we only have 2 vehicles; one for NAADS and works. This is worsened by the threat from the many court award against the district resulting into attachment of the district property, very soon district premises or land is to be vanderised by the the court blockers.

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A. Revenue Performance and Plans

UShs 000's	2013/14		2014/15
	Approved Budget	Receipts by End September	Proposed Budget
1. Locally Raised Revenues	250,500	28,926	254,500
Business licences	4,500	0	8,500
Locally Raised Revenues	0	7,658	
Local Service Tax	172,000	298	172,000
Application Fees	23,000	2,210	23,000
Land Fees	25,000	8,839	25,000
Market/Gate Charges	6,000	422	6,000
Other Fees and Charges	20,000	9,500	20,000
2a. Discretionary Government Transfers	2,024,516	495,583	2,553,350
Transfer of Urban Unconditional Grant - Wage	125,194	23,601	125,194
District Unconditional Grant - Non Wage	649,876	162,469	681,454
Transfer of District Unconditional Grant - Wage	1,181,558	292,541	1,676,187
Urban Unconditional Grant - Non Wage	67,889	16,972	70,516
2b. Conditional Government Transfers	28,520,578	7,835,179	35,037,989
Conditional Grant to Women Youth and Disability Grant	16,259	4,065	16,259
Conditional transfer for Rural Water	674,703	168,676	674,703
Conditional Grant to SFG	2,008,644	502,161	351,086
Conditional Transfers for Non Wage Community Polytechnics	94,200	31,399	125,600
Conditional Grant to Secondary Salaries	3,174,965	985,958	2,823,431
Conditional Grant to Secondary Education	2,321,712	773,904	3,163,562
Conditional Transfers for Non Wage Technical Institutes	167,841	55,947	223,788
Conditional Grant to Primary Salaries	10,964,094	2,957,817	16,950,329
Conditional Transfers for Primary Teachers Colleges	567,505	189,168	790,648
Conditional Grant to Tertiary Salaries	710,434	213,078	764,193
Conditional Grant to IFMS Running Costs	30,000	7,500	30,000
Conditional Grant for NAADS	1,182,953	394,318	255,512
Conditional Grant to Agric. Ext Salaries	59,647	19,523	97,854
Conditional Grant to Community Devt Assistants Non Wage	4,515	1,129	4,515
Conditional Grant to District Hospitals	167,292	41,823	167,292
Conditional Grant to District Natural Res. - Wetlands (Non Wage)	9,396	2,349	9,396
Conditional Grant to Primary Education	739,024	246,341	940,659
Conditional Grant to Functional Adult Lit	17,825	4,456	17,825
Conditional transfers to Contracts Committee/DSC/PAC/Land Boards, etc.	28,120	7,030	28,120
Conditional Grant to NGO Hospitals	107,426	26,856	107,426
Conditional Grant to PAF monitoring	78,140	19,535	78,140
Conditional Grant to PHC - development	154,938	38,735	154,923
Conditional Grant to PHC- Non wage	171,676	42,919	171,676
Conditional transfers to School Inspection Grant	39,657	9,914	59,386
Conditional Grant to PHC Salaries	4,209,627	902,174	6,051,666
Conditional Grant to DSC Chairs' Salaries	23,400	4,500	24,523
NAADS (Districts) - Wage	304,935	76,234	240,845
Conditional transfers to DSC Operational Costs	77,920	19,480	77,920
Conditional transfers to Salary and Gratuity for LG elected Political Leaders	126,360	27,900	111,946
Conditional transfers to Special Grant for PWDs	33,945	8,486	33,945
Construction of Secondary Schools	0	0	254,756
Conditional transfers to Production and Marketing	132,544	33,136	140,006
Sanitation and Hygiene	22,000	5,500	22,000

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A. Revenue Performance and Plans

Conditional transfers to Councillors allowances and Ex- Gratia for LLGs	98,880	13,168	74,059
2c. Other Government Transfers	1,086,965	238,854	2,570,376
Unspent balances – Conditional Grants	92,743	185,486	12,200
Unspent balances – UnConditional Grants	25,000	25,000	94,502
UNEB	19,000	0	18,380
Sub county Road fund	89,669	0	121,741
Urban road funds	87,758	0	101,695
Road rehabilitation grant- district	424,786	23,734	612,958
Unspent balances – Other Government Transfers	3,509	3,509	95,176
Census 2014		0	794,090
Busesa technical Institute	340,000	0	340,000
DEO's Grant	4,500	1,125	4,500
Youth Fund		0	375,134
3. Local Development Grant	624,683	156,171	616,236
LGMSD (Former LGDP)	624,683	156,171	616,236
4. Donor Funding	886,199	294,998	1,014,353
CAIIP	30,000	0	15,000
WHO	309,622	196,801	309,622
Unspent balances - donor		0	196
UNICEF	28,000	19,757	28,000
SDS programme	355,675	49,383	355,675
NTD	26,000	0	26,000
Irish AID (GBV)	25,000	0	25,000
Global fund	85,712	4,354	85,712
DICOSS (WORLD BANK)		0	25,000
Sight Saver	26,190	24,703	144,148
Total Revenues	33,393,441	9,049,712	42,046,804

Revenue Performance in the first Quarter of 2013/14

(i) Locally Raised Revenues

The district received a total of shs 178,179,000 as locally raised revenue in the quarter under review. This is less than 71.1% of the annual budget which is UGX 250,500,000. We expected most of the money by the end of the 2nd quarter sincemost of the deductions were always made in the 2nd quarter. The revenue from this source have reduced following the payroll clean up exercise. This implies that some of the staff from which deductions were being made were "Ghosts" and deleted from the payroll. The tender award process for revenue centres was completed late in the quarter and there no LLG remittance to the district was done. Out of the local revenue reported here is funds for Busembatia town council which not sharable with the district. Nevertheless, LLGs have renewed their commitment to sentising tax payers to pay and support public investments.

(ii) Central Government Transfers

The district receives shs 16,367,707,000 which is 100% of the expected funds in the the 2 quarters. There was normal performance for most of the conditional grants given that most of the grants were recurrent funds to cater for wage and non wage. OGT performed poorly, especially the Urban and sub county road funds which were not released in the quarter. By the open of the FY 2013/14 shs 92,743,000 had remained unspent on Busesa Technical Construction Account and no other funds were released against the anticipated budget of shs Million 340. While as the project is monitored by the district, its implementation is mainly controlled by Ministry of Education and Sport and not the district. Most of the funds on this bank account are just rolled over, over the years.

(iii) Donor Funding

The district received a total of shs 673,630,000 as donor contribution to the district by 31st December 2013, slightly above the expect funds in the quarter. Almost 90% Of the donor funds contribute to health service delivery in the district. CAIIP and GBV (Irish aid) did not send any money in the quarter under review. SDS (USAID) as donor revenue still performed poorly in the quarter, where only shs49, 383,000 was received. This performance was as a result of the reward and sanction phrases in the MoU between the donor and district, after the district failed to meet some of the clauses in the MoU. Part of which is non absorption of funds is attributed to IFMs system failure in the district.

Planned Revenues for 2014/15

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A. Revenue Performance and Plans

(i) Locally Raised Revenues

The district has maintained the same forecast locally raised revenue for the FY 2014/15. It was important to maintain the same in that in case of any increase, supplementary budget will be prepared.. As a district, we are closely monitoring to see if the current budget can be realised and we shall be able to adjust accordingly by the time of the final budget.

(ii) Central Government Transfers

The conditional government transfer for the FY 2014/15 has changed significantly and increases have been noticed under salary grants to primary teachers from shs 10.96Billion to shs 16,950,329 Billion of FY 2014/15. Conditional grant primary Education from 739,024 to shs 940,659 , Conditional grant agriculture salaries from 51,225,000 to 97,854,000 , Construction of secondary schools which did not appear in the FY 2013/14 was reflected in the current budget. The rest of the other grants from the centre have not significantly changed from the current budget.

(iii) Donor Funding

Unlike the current FY 2013/14 , FY 2014/15 donor contribution to the development agenda of the district is increased from shs 0.886199 billion to shs 1,014,157,000 and this based on the communications held between the donors and the district with respect to the budget. The increase is from sight savers, an NGO which wire funds through the district used for implementation of programs in the districts of Luuka and Namutumba. The rest donors have not made any comment in relation to next year's budget and therefore we had to maintain the figures until we receive their statement. Worthy to note is that donor budget can change any time following the donor threatens to withdrawal funding. Some of the off budgets by donors have been cancelled. However, if this happens, the district will adjust the budget accordingly.

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Summary: Department Performance and Plans by Workplan

Workplan 1a: Administration

(i) Overview of Workplan Revenue and Expenditures

<i>US\$ Thousand</i>	2013/14		2014/15
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	822,621	270,794	1,349,890
Conditional Grant to IFMS Running Costs	30,000	7,500	30,000
Conditional Grant to PAF monitoring	41,967	10,354	23,367
District Unconditional Grant - Non Wage	188,520	51,620	232,094
Locally Raised Revenues	37,499	7,557	22,750
Multi-Sectoral Transfers to LLGs	170,739	57,671	198,596
Transfer of District Unconditional Grant - Wage	328,896	111,093	763,483
Unspent balances – UnConditional Grants	25,000	25,000	79,599
<i>Development Revenues</i>	116,942	25,210	117,083
LGMSD (Former LGDP)	62,468	15,617	62,468
Multi-Sectoral Transfers to LLGs	54,474	9,593	54,102
Unspent balances – Conditional Grants		0	513
Total Revenues	939,563	296,003	1,466,973
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	822,621	401,630	1,349,890
Wage	389,485	285,566	824,072
Non Wage	433,136	116,064	525,818
<i>Development Expenditure</i>	116,942	33,245	117,083
Domestic Development	116,942	33,245	117,083
Donor Development	0	0	0
Total Expenditure	939,563	434,875	1,466,973

Revenue and Expenditure Performance in the first quarter of 2013/14

The department received shs a total of shs 296,003,000 including multisectoral transfers against a quarter plan of 153,641,000 representing 117%. The difference was caused by the multisectoral and wage funds which performed at over 100%. The LLGs prioritized administration activities while the salaries for all the department in post had to be paid. The unspent balances on account reflected on the system includes shs 778,020 on CBG account, shs 57,985,000 on administration account and shs 9,593,000 LDG allocated by the LLGs. The funds could not all be spent due to among other reasons; the delays by the Finance department to upload the budget on the IFMS.

Department Revenue and Expenditure Allocations Plans for 2014/15

The department has an approved budget of shs. 1,466,973,000 to cover both conditional and unconditional expenditures for the FY 2014/15. The variation of 2014/15 budget being higher than that of 2013/14 shs 939,563,000 is caused by among others by the multi sectoral budget provisions increment of 247,209,000 . The wage provision increased by 434,587,000 from shs 328,896,000 to 763,483,000 caused by recruitment of parish chiefs and by the time budgeting the LLG salarie had been budgeted under mult sectorl but were axxually spent under administration and gratuity forpolitical leader which had not been considered under normal wage provision. Of the budget for salaries, shs 824,072,000 of which the district unconditional grant wage is shs 763,483,000 and the balance is for Busembatia TC to pay for in post staff and to cater for those in the recruitment plan for all sectors under traditional staff. By the end of the fourth quarter, the department has cumulatively received and spent shs 1,450,203,000. The over performance with respect to revenue is attributed to wage component where more staff were rolled to the payroll.

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2013/14		2014/15
	Approved Budget and Planned	Expenditure and Performance by	Proposed Budget and Planned

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Workplan 1a: Administration

	outputs	End September	outputs
<i>Function: 1381 District and Urban Administration</i>			
<i>Function Cost (US\$ '000)</i>	939,563	228,446	1,466,973
Cost of Workplan (US\$ '000):	939,563	228,446	1,466,973

Plans for 2014/15

The department will continue paying salaries to staff, supervise and monitor implementation of district programs being implemented in sub counties like UPE, NAADS,, construction of classrooms under SFG and LGMSD. There is also plan to train staff under Capacity Building and also hold workshops and seminars for both technical staff and politicians at District and Lower Local Governments. The district website maintained and updated with current information on top of running adverts and announcements in newspapers and radio about district jobs and tenders, holding the National Housing and Population Census. The human resource department has received IPPS funds to manage the decentralised salaries effective April 2014.

Medium Term Plans and Links to the Development Plan

Close coordination, monitoring and supervision of government programs and activities like UPE, NAADS, SFG, Roads construction and Rehabilitation, CDD and health related activities like immunization campaigns all aimed at achieving the National and district

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

the department shall spend 794,090,000 for Census activities as below the budget activity

(iv) The three biggest challenges faced by the department in improving local government services

1. lack of tools and equipments

the department lacks transport and some critical supporting tools like, office telephone, computers and laptops and adequate office space. The management of decentralised salaries has created a challenge of needing more space, computers and accessories

2. court litigations and awards

The district is financially stressed by exorbitant court awards to a tune of 1,400,000,000 shs which has crippled normal government operations. The district retained gratuity debts even after new districts were created.

3. Lack of Capacity

Some staff in key position do lack the requisite skills and experience and as such the district is unable to perform as expected more so meeting the dead lines.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Bulamagi

Cost Centre : Bulamagi sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747272	KATO CHARLES	parish Chief	U7U	340,601	4,087,212
IGA/P/0839484	BATEESA GEORGE MUG	parish Chief	U7U	340,601	4,087,212
IGA/P/806756	FAMBA STEPHEN	parish Chief	U7U	340,601	4,087,212

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Workplan 1a: Administration

Cost Centre : Bulamagi sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/816660	MUGOYA IBRAHIM	Sub County Chief	U3L	1,035,615	12,427,380
Total Annual Gross Salary (Ushs)					24,689,016

Subcounty / Town Council / Municipal Division : Busembatia town council

Cost Centre : Busembatia Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/861432	KAUMA HELLEN	Town Agent	U7	293,421	3,521,052
IGA/P/747164	MUSOBYA KHARRIM	Accounts Assistant	U7	340,601	4,087,212
IGA/P/865192	WAGODO ROBERT	Enforcement Officer	U7L	247,668	2,972,016
IGA/P/849181	MATOVU JOHN	Health Assistant	U7SC	460,459	5,525,508
IGA/P/849139	DUBI PATRICK	Accounts Assistant	U7U	340,601	4,087,212
IGA/P/0849110	KAGAWA MUZAHAM KI	Town Agent	U7U	300,756	3,609,072
IGA/P/849167	KAKAIRE SIRIMAN	Town Agent	U7U	293,421	3,521,052
IGA/P/	KISULE JAMES FENEKA	Town Agent	U7U	340,601	4,087,212
IGA/P/849082	GENGA DAUNTLESS	Senior Accounts Assistan	U6L	500,987	6,011,844
IGA/P/849129	NKALANGUKE TOM	Land Supervisor	U6U	429,140	5,149,680
IGA/P/747345	MAGUMBA SHAFFIQ	Assistant Labour Officeer	U6U	454,830	5,457,960
IGA/P/816627	ENAAZA ISMAIL	Assistant Records Officer	U5L	461,673	5,540,076
IGA/P/0849083	KISUBI JULIUS	Senior Law Enforcement	U5L	461,673	5,540,076
IGA/P/747165	NAMUGAYA EDITH	Stenographer	U5L	461,673	5,540,076
IGA/P/849141	KAGERE REINHARD RON	Assistant Water Officer	U5SC	646,479	7,757,748
IGA/P/747346	KYAULA ROBERT	Clerk Assistant	U4L	634,091	7,609,092
IGA/P/816668	BATWAWULA MUSASIZI	Assistant Town Clerk	U3	986,899	11,842,788
IGA/P/868141	KISAMBIRA MUSA	Senior Internal Auditor	U3U	1,119,161	13,429,932
IGA/P/849949	ISIKO CHARLES	Sen. Finance Officer	U3U	1,035,615	12,427,380
IGA/P/865186	NAMULONDO TAPPY	Town Clerk	U2	1,267,740	15,212,880
Total Annual Gross Salary (Ushs)					132,929,868

Subcounty / Town Council / Municipal Division : Buyanga

Cost Centre : Buyanga sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Workplan 1a: Administration

Cost Centre : Buyanga sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/000000	KYATEREKERA ANTHO	parish Chief	U7U	340,601	4,087,212
IGA/P/806761	WAMBI GRACE	parish Chief	U7U	340,601	4,087,212
Total Annual Gross Salary (Ushs)					8,174,424

Subcounty / Town Council / Municipal Division : Central Division

Cost Centre : Administration

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747344	KINTU JOSUA	Officer Attendant	U8L	251,133	3,013,596
IGA/P/000000	KINTU JOSUA	Officer Attendant	U8L	251,133	3,013,596
IGA/P/489142	NGAAGA JOSEPH	Officer Attendant	U8L	227,504	2,730,048
IGA/P/747202	NKUUTU ABUDU	Driver	U8L	251,133	3,013,596
IGA/P/747162	IBANDA RICHARD GATIS	Driver	U8L	251,133	3,013,596
IGA/P/861436	BALIDAWA RESTY	Office Attendant	U7U	340,601	4,087,212
IGA/P/747385	NAKIYEMBA ANNET	Stanographer	U6U	611,984	7,343,808
IGA/P/747114	LULEMA ZIKUSOOKA EU	Stanographer	U5	500,987	6,011,844
IGA/P/816633	ADYERI PATRICIA	Stanographer Secretary	U5L	461,673	5,540,076
IGA/P/747086	BABIRYE OLIVIA	Stanographer	U5L	500,987	6,011,844
IGA/P/816682	NAJJEMBA EVELYN	Assistant Reords Officer	U5L	461,673	5,540,076
IGA/P/747048	NAMULONDO MONIC	stenographer	U5L	500,987	6,011,844
IGA/P/747382	TIBALWA KAMUYATI	Assistant Records Officer	U5L	461,673	5,540,076
IGA/P/747271	KWEBWAWERA MARGA	Procurement Officer	U4L	525,436	6,305,232
IGA/P/747393	KAUDHA EVA	Records Officer	U4L	634,091	7,609,092
IGA/P/747045	SAIRE DANIEL	Information Officer	U4L	794,002	9,528,024
IGA/P/861426	NAMUGANZA NAZIMA K	Human Resource offier	U4L	634,091	7,609,092
IGA/P/816638	BATEGANYA IDDI	ACAO/SAS	U3L	1,035,615	12,427,380
IGA/P/747350	KAFUTE SILAS	Senior Procurement Offic	U3U	1,079,048	12,948,576
IGA/P/865183	EPODOI PAULINE OPIO	PAS	U2	1,350,602	16,207,224
IGA/P/861414	KISAKYE SUSAN	Principal Human Resourc	U2	1,267,740	15,212,880
IGA/P/747178	MUNYU NYENDE	Principal Human Resourc	U2	1,267,740	15,212,880
Total Annual Gross Salary (Ushs)					163,931,592

Subcounty / Town Council / Municipal Division : Ibulanku

Vote: 510 Iganga District

Workplan 1a: Administration

Cost Centre : Ibulanku Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/806764	KUNYA SAMUEL	parish Chief	U7U	340,601	4,087,212
IGA/P/846543	MUWANDISI NOAH	Parish Chief	U7U	340,601	4,087,212
IGA/P/806731	NANDHUBU ASUMAN	parish Chief	U7U	340,601	4,087,212
IGA/P/820578	ISABIRYE RICHARD	Sub County Chief	U3L	1,035,616	12,427,392
Total Annual Gross Salary (Ushs)					24,689,028

Subcounty / Town Council / Municipal Division : Igombe

Cost Centre : Igombe Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/849076	KAKAIRE MOSES	parish Chief	U7U	340,601	4,087,212
IGA/P/816704	KIBEDI ALAISA	parish Chief	U7U	340,601	4,087,212
IGA/P/816661	NAKALENDE EVA	Sub County Chief	U3L	1,035,616	12,427,392
Total Annual Gross Salary (Ushs)					20,601,816

Subcounty / Town Council / Municipal Division : Makuutu

Cost Centre : Makuutu Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/008067	MAWOBERA NYENDE	parish Chief	U7U	340,601	4,087,212
IGA/P/806759	NAMAKIKA JANE	parish Chief	U7U	340,601	4,087,212
IGA/P/816637	KWAGALA SARAH	Sub County Chief	U3L	1,035,616	12,427,392
Total Annual Gross Salary (Ushs)					20,601,816

Subcounty / Town Council / Municipal Division : Nabitende

Cost Centre : Nabitende sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/806771	KIBEDI JAMES RICHARD	parish Chief	U7U	340,601	4,087,212
IGA/P/806723	NAMPALA FAIZO	parish Chief	U7U	340,601	4,087,212
IGA/P/861411	BIRETE MARY	Sub County Chief	U3L	1,035,615	12,427,380
Total Annual Gross Salary (Ushs)					20,601,804

Subcounty / Town Council / Municipal Division : Nakalama

Vote: 510 Iganga District

Workplan 1a: Administration

Cost Centre : Nakalama Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/806740	MUKOTI SAID	parish Chief	U7U	340,601	4,087,212
IGA/P/806733	MUTESI ERINAH	parish Chief	U7U	340,601	4,087,212
IGA/P/816690	MUGOLOFA RAMATHAN	Sub County Chief	U3L	1,035,615	12,427,380
Total Annual Gross Salary (Ushs)					20,601,804

Subcounty / Town Council / Municipal Division : Nakigo

Cost Centre : Nakigo Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/806769	NAIGAGA NOWERINA	parish Chief			
IGA/P/806736	WAIBI MUSA	parish Chief			
IGA/P/816646	NAKABUGO ANNET	Sub County Chief	U3L	1,035,615	12,427,380
Total Annual Gross Salary (Ushs)					12,427,380

Subcounty / Town Council / Municipal Division : Namalembe

Cost Centre : Namalembe Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/0846536	NDHOKERO MATHIAS	parish Chief	U7U	340,601	4,087,212
IGA/P/0839464	MADONDO AMBROSE	parish Chief	U7U	340,601	4,087,212
IGA/P/849085	WAISWA HENRY MUNYI	Sub County Chief	U3L	1,035,616	12,427,392
Total Annual Gross Salary (Ushs)					20,601,816

Subcounty / Town Council / Municipal Division : Nambale

Cost Centre : Nambale sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/806766	BABIRYE HAJIRA	parish Chief			
IGA/P/806726	BOGERE ROBERT	parish Chief			
IGA/P/816726	MUTESI HANNAH	Sub County Chief			
Total Annual Gross Salary (Ushs)					

Subcounty / Town Council / Municipal Division : Namung'alwe

Vote: 510 Iganga District

Workplan 1a: Administration

Cost Centre : Namung'alwe Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/806747	KAUMA SUMINSA	parish Chief			
IGA/P/806488	KINTU ABUDU	parish Chief			
IGA/P/747275	WAISWA ABUBAKAR	parish Chief			
IGA/P/816724	WANGUBO HALID	Sub County Chief			
Total Annual Gross Salary (Ushs)					

Subcounty / Town Council / Municipal Division : Nawandala

Cost Centre : Nawandala Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/806770	KIRUNDA HAKIM	parish Chief			
IGA/P/806774	NSADHA ANTHONY	parish Chief			
Total Annual Gross Salary (Ushs)					

Subcounty / Town Council / Municipal Division : Nawanyingi

Cost Centre : Nawanyingi sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/806728	KYAWULIRA TAIBU	parish Chief			
IGA/P/816639	ISABIRYE MATHIAS	Sub County Chief			
IGA/P/845588	KATEME ESEZA	parish Chief			
Total Annual Gross Salary (Ushs)					
Total Annual Gross Salary (Ushs) - Administration					469,850,364

Workplan 2: Finance

(i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2013/14		2014/15
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	359,069	72,549	348,319
Conditional Grant to PAF monitoring	9,000	2,344	
District Unconditional Grant - Non Wage	21,557	5,810	22,872
Locally Raised Revenues	31,815	2,261	32,351
Multi-Sectoral Transfers to LLGs	104,202	24,129	129,440
Transfer of District Unconditional Grant - Wage	192,495	38,005	163,323
Unspent balances – UnConditional Grants		0	332
<i>Development Revenues</i>	6,000	0	0
District Unconditional Grant - Non Wage	6,000	0	0

Vote: 510 Iganga District

Workplan 2: Finance

<i>US\$ Thousand</i>	2013/14		2014/15
	Approved Budget	Outturn by end Sept	Proposed Budget
Total Revenues	365,069	72,549	348,319
B: Overall Workplan Expenditures:			
Recurrent Expenditure	359,069	109,346	348,319
Wage	214,183	76,010	185,011
Non Wage	144,886	33,336	163,307
Development Expenditure	6,000	0	0
Domestic Development	6,000	0	0
Donor Development	0	0	0
Total Expenditure	365,069	109,346	348,319

Revenue and Expenditure Performance in the first quarter of 2013/14

Out of the revenue expected in the quarter of shs 95,767,000, shs 72,549,000 was received giving a percentage of 76%. Multisectoral transfers to LLGs indicate 93%. Of the receipts in the quarter, shs 59,845,000 was salary to staff. The LRR performed at 28% due to the delays in the award of local revenue centres by the procurement unit. We had challenges of uploading the budget on the IFMS in time due network problem. And there for department could not spend all the allocated funds. The finance and planning bank account has balances for administration department shs 10,465,290, planning shs 8,308,000, audit shs 3,497,000 and finance department itself shs 12,705,000 totaling to shs 34,717,916. Find attached reconciled bank statement for easy reference.

Department Revenue and Expenditure Allocations Plans for 2014/15

The department has a budget of shs 348,319,000 for the FY 2014/15, slightly lower than the approved budget for the FY 2013/14 of shs 365,069,000. The variation is caused by the transfer of PAF monitoring funds to Planning Unit. Of the budgeted amount to the department, shs 163,130,000 is multi sectoral funds to cater for the lower Local Governments shs. 163,323,000 is unconditional grant wage to cater for the payment of salaries of staff. By end of fourth quarter, the department had realised and spent 99.25% of the budget.

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 1481 Financial Management and Accountability(LG)			
Date for submitting the Annual Performance Report	30/9/2014	30/9/13	30/9/2014
Value of LG service tax collection	172000000	55593000	172000000
Value of Other Local Revenue Collections	78500000	122586000	78500000
Date of Approval of the Annual Workplan to the Council	15/8/2013	15/8/2013	15/8/2013
Date for presenting draft Budget and Annual workplan to the Council	28/6/2013	28/6/2013	28/5/2014
Date for submitting annual LG final accounts to Auditor General	30/9/2014	30/9/2013	30/9/2014
Function Cost (US\$ '000)	365,069	59,845	348,319
Cost of Workplan (US\$ '000):	365,069	59,845	348,319

Plans for 2014/15

The department has the Budget and Work plans prepared and Approved, Monthly and Quarterly Financial Statements prepared and submitted to the relevant authorities within the required periods, Annual financial statements/Accounts prepared and submitted to the Office of Auditor General, the Lower Local Governments mentored and monitored,

Vote: 510 Iganga District

Workplan 2: Finance

Progressive performance reports prepared, mobilisation of local revenue and processing of decentralised salaries and cascading of IFMs to all stakeholders to ease its user-ability

Medium Term Plans and Links to the Development Plan

The department will continue to mobilise financial resources for achievement of the development objectives as it is contained in the DDP.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

There is expected support from SDS to operationalise the local revenue enhancement plan.

(iv) The three biggest challenges faced by the department in improving local government services

1. Political Conflict of interest in revenue mobilisation

There is political interference in the revenue mobilisation, discouraging the community to pay their taxes which has affected the District in timely implementation of the planned activities.

2. Insufficient power supply

The department (district) faces inadequate power supply despite the fact that we are on IFMs

3. Capacity gap

The department faces difficulties of cascading IFMs to all departments which affects implementation of the planned activities

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : BULAMAGI

Cost Centre : Bulamagi Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/849112	BALYEJUSA FAWZY	ACCOUNTS ASSISTANT	U7-UP	335,162	4,021,944
Total Annual Gross Salary (Ushs)					4,021,944

Subcounty / Town Council / Municipal Division : BUYANGA

Cost Centre : Buyanga Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747159	NAKISUYI VERONICA	ACCOUNTS ASSISTANT	U7U	346,149	4,153,788
Total Annual Gross Salary (Ushs)					4,153,788

Subcounty / Town Council / Municipal Division : Central Division

Cost Centre : FINANCE DEPT.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/	AJAMBO MARGRET	OFFICE ATTENDANT	U7L	228,169	2,738,028

Vote: 510 Iganga District

Workplan 2: Finance

Cost Centre : FINANCE DEPT.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747158	MAGEMESO RICHARD	ACCOUNTS ASSISTAN	U7U	396,990	4,763,880
IGA/P/	ISABIRYE ROBERT	ACCOUNTS ASSISTAN	U7U	335,162	4,021,944
IGA/P/849070	KAFUKO JACOB	ACCOUNTS ASSISTAN	U7U	396,990	4,763,880
IGA/P/747102	BISIKWA SYLVIA	SEC.STENOGRAPHER	U5L	500,987	6,011,844
IGA/P/747051	MALINZI MICHAEL	STORES ASSISTANT	U5L	500,987	6,011,844
IGA/P/747053	KIRENDA JOSEPHINE	SEN.ACCOUNTS ASST	U5U	625,319	7,503,828
IGA/P/747121	SININI MATHIAS	SEN.ACCOUNTS ASST	U5U	625,319	7,503,828
IGA/P/747137	MIREMBE REBECCA SAN	DIST.ACCOUNTANT	U4U	957,010	11,484,120
IGA/P/747065	TANTALA MUZAMIRU	SENIOR FINANCE/O	U3	1,182,627	14,191,524
IGA/P/865196	NABWIRE ROBINAH	PRINCIPAL/ACCT	U2	1,545,601	18,547,212
IGA/P/747042	RWABUHINDIYA F.EZRA	CHIEF FINANCE/O	U1E	1,806,555	21,678,660
Total Annual Gross Salary (Ushs)					109,220,592

Subcounty / Town Council / Municipal Division : IBULANKU

Cost Centre : Ibulanku Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747191	TEWA JUDE	ACCOUNTS ASSISTAN	U7U	335,162	4,021,944
Total Annual Gross Salary (Ushs)					4,021,944

Subcounty / Town Council / Municipal Division : IGOMBE

Cost Centre : Igombe Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/167229	IBANDA AMOS	ACCOUNTS ASSISTAN	U7U	335,162	4,021,944
Total Annual Gross Salary (Ushs)					4,021,944

Subcounty / Town Council / Municipal Division : MAKUUTU

Cost Centre : Makuutu Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747064	BALIKOWA ALI	ACCOUNTS ASSISTAN	U7U	335,162	4,021,944
Total Annual Gross Salary (Ushs)					4,021,944

Vote: 510 Iganga District

Workplan 2: Finance

Subcounty / Town Council / Municipal Division : NABITENDE

Cost Centre : Nabitende Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/	NANDERE AYAASI	ACCOUNTS ASSISTAN	U7-UP	335,162	4,021,944
Total Annual Gross Salary (Ushs)					4,021,944

Subcounty / Town Council / Municipal Division : NAKALAMA

Cost Centre : Nakalama Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/849136	MUKAMA ADOLFU	ACCOUNTS ASSISTAN	U7-UP	396,990	4,763,880
Total Annual Gross Salary (Ushs)					4,763,880

Subcounty / Town Council / Municipal Division : NAKIGO

Cost Centre : Nakigo Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/849078	ZIRETE LYDIA	ACCOUNTS ASSISTAN	U7-UP	396,990	4,763,880
Total Annual Gross Salary (Ushs)					4,763,880

Subcounty / Town Council / Municipal Division : NAMALEMBA

Cost Centre : Namalembe Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/861435	NAMUGANZA ZUBEDA	ACCOUNTS ASSISTAN	U7U	335,162	4,021,944
Total Annual Gross Salary (Ushs)					4,021,944

Subcounty / Town Council / Municipal Division : NAMBALE

Cost Centre : Nambale Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/816684	ISABIRYE MICHEAL	ACCOUNTS ASSISTAN	U7-UP	335,162	4,021,944
Total Annual Gross Salary (Ushs)					4,021,944

Subcounty / Town Council / Municipal Division : NAWANDALA

Vote: 510 Iganga District

Workplan 2: Finance

Cost Centre : Nawandala Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/849143	BOGERE ISMAIL	ACCOUNTS ASSISTANT	U5UP	335,162	4,021,944
Total Annual Gross Salary (Ushs)					4,021,944

Subcounty / Town Council / Municipal Division : Nawanyingi

Cost Centre : Nawanyingi Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747052	MALEKA BRIDGET	SEN.ACCOUNTS ASST	U5UP	625,319	7,503,828
Total Annual Gross Salary (Ushs)					7,503,828
Total Annual Gross Salary (Ushs) - Finance					162,581,520

Workplan 3: Statutory Bodies

(i) Overview of Workplan Revenue and Expenditures

US\$ Thousand	2013/14		2014/15
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	559,896	122,596	528,766
Conditional Grant to DSC Chairs' Salaries	23,400	4,500	24,523
Conditional transfers to Contracts Committee/DSC/PA	28,120	7,030	28,120
Conditional transfers to Councillors allowances and Ex	98,880	13,168	74,059
Conditional transfers to DSC Operational Costs	77,920	19,480	77,920
Conditional transfers to Salary and Gratuity for LG ele	126,360	27,900	111,946
District Unconditional Grant - Non Wage	136,398	30,018	125,809
Locally Raised Revenues	2,702	194	0
Multi-Sectoral Transfers to LLGs	66,116	20,307	83,693
Unspent balances – UnConditional Grants		0	2,696
Total Revenues	559,896	122,596	528,766
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	559,896	183,135	528,766
Wage	149,760	60,800	136,469
Non Wage	410,136	122,335	392,298
<i>Development Expenditure</i>	0	0	0
Domestic Development	0	0	0
Donor Development	0	0	0
Total Expenditure	559,896	183,135	528,766

Revenue and Expenditure Performance in the first quarter of 2013/14

The department received shs 116,991,000 in the quarter under review making 84% outturn. There were poor budget performance locally raised revenue and conditional transfer to councilors allowances at 29% and 53% respectively. However the poor outturn in locally raised revenues and conditional grant to councilor's allowances and ex gratia was due to the delays to award revenue collection contracts.

The unspent balance of shs 31,228,000 as per bank reconciliation statement was due the delays by the Finance department to upload the budget on the IFMS.

Vote: 510 Iganga District

Workplan 3: Statutory Bodies

Department Revenue and Expenditure Allocations Plans for 2014/15

The sector expects a budget of shs 528,766,000 lower than the approved budget for FY 2013/14. There has been a decrease in the conditional transfer to councilors allowance from shs 98,880,000 to shs 74,059,000, conditional transfer to salary and gratuity from shs 126,360,000 to shs 111,946,000 and district unconditional non wage from shs 136,398,000 to shs 125,809,000. The department continues to plan for salaries and gratuity for political leaders and LCIs & LCIIIs. By the end of fourth quarter, the sector had spent shs 488,764,000 out shs 559,896,000 budget and this was because the chairperson had reshuffled the cabinet and he had not nominated new ones to be allocated facilitation, secondly the name of the chairperson had disappeared from the payroll during the transition from legacy to IPPS. there also prioritisation of pay court fees.

(ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 1382 Local Statutory Bodies			
No. of land applications (registration, renewal, lease extensions) cleared	400	220	400
No. of Land board meetings	24	12	24
No. of Auditor Generals queries reviewed per LG	4	2	4
No. of LG PAC reports discussed by Council	12	5	12
Function Cost (US\$ '000)	559,896	85,763	528,766
Cost of Workplan (US\$ '000):	559,896	85,763	528,766

Plans for 2014/15

The district plans to hold council meetings, recruitment, confirm, discipline and approve leaves and retirement, payment of salary to politicians, transparency and accountability of public funds by PAC, and , source the service providers and contractors in the district and handle planned land applications.

Medium Term Plans and Links to the Development Plan

the department will continue to facilitate the implementation of government programmes

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

N/A

(iv) The three biggest challenges faced by the department in improving local government services

1. Inadequate capacity of councillors

The ability of the council to effectively plan and prioritise for the district development is still wanting

2. Inadequate office space

All commissions and boards do lack adequate office space.

3. Inadequate office tools and equipment

All commissions do lack adequate office equipment and tools like computers, furnitures, filing cabinets, printers and photocopiers

Staff Lists and Wage Estimates

Vote: 510 Iganga District

Workplan 3: Statutory Bodies

Subcounty / Town Council / Municipal Division : Bulamagi

Cost Centre : Bulamagi Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/849127	DHATEMWA CHARLES	Chairperson LCIII	DPL6-DS	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : Busembatia town council

Cost Centre : Busembatia Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P876564	Ibinga Sam Wagata	Chairperson LCIII	DPL6-DS	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : Buyanga

Cost Centre : Buyanga Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/849130	KIGENYI MUZAMIRU	Chairperson LCIII	DPL6-DS	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : CENTRAL DIVISION

Cost Centre : STATUTORY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/861459	NANGOBI JESCA	SEC.PRODUCTION		520,000	6,240,000
IGA/P/849146	BALUNYWA PETER MUZ	SEC SOCIAL SVS.		520,000	6,240,000
IGA/P/86573	Dr Waswa Mubarak Hamis	DSC Chairperson		1,950,000	23,400,000
IGA/P/849148	GABULA EZRA	SEC WORKS		520,000	6,240,000
IGA/P/869851	KISAME HERBERT BOSC	DISTRICT SPEAKER		624,000	7,488,000
IGA/P/747428	NKUUTU SHABAN	Distrcet Chairperson		2,080,000	24,960,000
IGA/P85637	Hakim Bogere	Vice Chairperson		1,040,000	12,480,000
Total Annual Gross Salary (Ushs)					87,048,000

Subcounty / Town Council / Municipal Division : Ibulanku

Vote: 510 Iganga District

Workplan 3: Statutory Bodies

Cost Centre : Ibulanku Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/849132	KYOZIRA AYUBU	Chairperson LCIII	DPL6-DS	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : Igombe

Cost Centre : Igombe Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/849116	MUKOOKA EMANUEL	Chairperson LCIII	DPL6-DS	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : Makuutu

Cost Centre : Makuutu Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/849135	BALABYEKI MOSES	Chairperson LCIII	DPL6-DS	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : Nabitende

Cost Centre : Nabitende Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/849128	BASOGA MOSES	Chairperson LCIII	DPL6-DS	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : Nakalama

Cost Centre : Nakalama Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/849122	SSEKAMATE SIRAGI	Chairperson LCIII	DPL6-DS	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : Nakigo

Cost Centre : Nakigo Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 510 Iganga District

Workplan 3: Statutory Bodies

Cost Centre : Nakigo Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/861431	KISAMBIIRA AYUB	Chairperson LCIII	DPL6-DS	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : Namalembe

Cost Centre : Namalembe Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P786493	Byakika David	Chairperson LCIII	DPL6-DS	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : Nambale

Cost Centre : Nambale Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/868644	Magezi Lazoro	Chairperson LCIII	DPL6-DS	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : Namung'alwe

Cost Centre : Namung'alwe sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P867744	MUGENDI Jaffer	Chairperson LCIII	DPL6-DS	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : Nawandala

Cost Centre : Nawandala sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/849133	MUKEMBO ROGERS	Chairperson LCIII	DPL6-DS	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : Nawanyingi

Cost Centre : Nawanyingi sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 510 Iganga District

Workplan 3: Statutory Bodies

Cost Centre : Nawanyingi sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/849131	BAGAGA STEPHEN	Chairperson LCIII	DPL6-DS	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000
Total Annual Gross Salary (Ushs) - Statutory Bodies					139,464,000

Workplan 4: Production and Marketing

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2013/14		2014/15
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	725,316	200,344	739,754
Conditional Grant to Agric. Ext Salaries	59,647	19,523	97,854
Conditional transfers to Production and Marketing	59,660	33,136	63,003
District Unconditional Grant - Non Wage	6,979	1,549	4,000
Locally Raised Revenues	10,000	1,077	10,000
Multi-Sectoral Transfers to LLGs	36,674	0	
NAADS (Districts) - Wage	304,935	76,234	240,845
Transfer of District Unconditional Grant - Wage	247,421	68,825	322,691
Unspent balances – Other Government Transfers		0	1,362
<i>Development Revenues</i>	1,438,476	485,932	363,684
Conditional Grant for NAADS	1,182,953	394,318	255,512
Conditional transfers to Production and Marketing	72,884	0	77,003
Donor Funding		0	25,000
LGMSD (Former LGDP)	10,000	0	
Locally Raised Revenues	5,000	0	5,000
Multi-Sectoral Transfers to LLGs	76,026	0	1,169
Unspent balances – Conditional Grants	91,614	91,614	
Total Revenues	2,163,793	686,276	1,103,438
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	725,316	350,375	739,754
Wage	612,016	323,441	661,390
Non Wage	113,301	26,934	78,365
<i>Development Expenditure</i>	1,438,476	627,548	363,684
Domestic Development	1,438,476	627,548	338,684
Donor Development	0	0	25,000
Total Expenditure	2,163,793	977,923	1,103,438

Revenue and Expenditure Performance in the first quarter of 2013/14

The department received shs 687,405,000 in the quarter under review. This was higher than planned in the quarter under review. All the central government conditional transfers were above 100% and the previous FY unspent balances for NAADS salaries which were allocated in quarter one instead of the 4 quarters as earlier planned resulting into 400% performance against the quarter budget. There were poor budget performance locally raised revenue and multisectoral transfers at 43% and 0% respectively. This was due late award of local revenue centres and sub county prioritization to allocate their unconditional grant to other priorities other than production and marketing respectively. The overall expenditure shot over 100% because most of the realized funds were salaries in the quarter and salary arrears for NAADS staff. The unspent were PMG development grant of shs 25,055,409 and district NAADS development of shs 27,868,751. Find attached reconciled bank statement for easy reference for development which was delayed due to late

Vote: 510 Iganga District

Workplan 4: Production and Marketing

eward of contractors

Department Revenue and Expenditure Allocations Plans for 2014/15

The department has an approved budget of shs 2,094,789,000 which is slightly lower than the approved budget for FY 2013/14. The variation is caused by decrease in the development budget from 1,438,476,000 to 874,707,000 with the restructuring of the NAADs staff.. Also the department has not been allocated LGMSD funds for financial year 2014/15, caused by so many priorities of district and yet the grant still very small. However there is an increase in all the salaries almost by 50%. By March 2014, no LLG investments were made in the department and this was attributed to megre locally raised revenues against many pressing priorities including local council facilitations.

(ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 0181 Agricultural Advisory Services			
No. of technologies distributed by farmer type	16	2	16
No. of functional Sub County Farmer Forums	16	16	16
No. of farmers accessing advisory services	4460	13042	50000
No. of farmer advisory demonstration workshops	1400	659	1455
No. of farmers receiving Agriculture inputs	4460	0	4460
Function Cost (US\$ '000)	1,660,507	427,734	496,357
Function: 0182 District Production Services			
No. of livestock vaccinated	76000	15551	47600
No. of livestock by type undertaken in the slaughter slabs	3285	2990	15000
No. of fish ponds constructed and maintained	2	0	1
No. of fish ponds stocked	2	0	1
Quantity of fish harvested	8500	72794	9000
No. of tsetse traps deployed and maintained	225	0	331
Function Cost (US\$ '000)	499,285	104,468	578,081
Function: 0183 District Commercial Services			

Vote: 510 Iganga District

Workplan 4: Production and Marketing

Function, Indicator	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
No of awareness radio shows participated in	0	0	4
No. of trade sensitisation meetings organised at the district/Municipal Council	14	1	14
No of businesses inspected for compliance to the law	50	15	50
No of businesses issued with trade licenses	0	0	30
No of awareness radio shows participated in	0	0	4
No of businesses assisted in business registration process	0	0	50
No. of enterprises linked to UNBS for product quality and standards	0	0	4
No. of market information reports disseminated	32	0	10
No of cooperative groups supervised	20	15	25
No. of cooperative groups mobilised for registration	20	0	20
No. of cooperatives assisted in registration	20	5	20
No. of tourism promotion activities mainstreamed in district development plans	0	0	5
No. and name of hospitality facilities (e.g. Lodges, hotels and restaurants)	6	3	6
No. and name of new tourism sites identified	5	0	5
No. of opportunities identified for industrial development	1	1	3
No. of producer groups identified for collective value addition support	32	0	30
No. of value addition facilities in the district	16	0	100
A report on the nature of value addition support existing and needed	Yes	no	Yes
Function Cost (US\$ '000)	4,000	900	29,000
Cost of Workplan (US\$ '000):	2,163,793	533,103	1,103,438

Plans for 2014/15

The outputs will include provision of advisory services to 50,000 farmers, 16 farmers will be given technologies, 16 sub county farmer forums will be facilitated, 1455 farmer advisory demonstration workshop will be conducted, 4460 farmers will receive agricultural inputs, 80,000 livestock will be vaccinated, 3,350 livestock shall be slaughtered, 1 fish pond will be constructed, 9000 fish are expected to be harvested, 14 trade sensitization meetings held, 32 market information reports disseminated, 25 cooperative groups will be organised, 30 producer groups identified for collective value addition support and a report on the nature of value addition support prepared

Medium Term Plans and Links to the Development Plan

Operationalising the plant clinics and diagnostic plant clinic that aid in executing regulatory services in the district are being accomplished and the objectives of reducing diseases/pests/parasites in the district will be accomplished and with respect to expenditures the department will continue to spend under the current guidelines of PMG and NAADS and the expenditure priorities have not changed from that of FY 2014/15.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Financing of the SACCOs to operationalise them, assisting in the formulation of district ordinance for regulating the sell of agroinputs in the district as on going activity.

(iv) The three biggest challenges faced by the department in improving local government services

Vote: 510 Iganga District

Workplan 4: Production and Marketing

1. delay in processing of funds especially the fuel to run the activities

the failure of the staff managing the IFMs processing of funds to master the processes has resulted in delays of timely releasing of funds yet the production activities are tagged to seasons which are time bound eg DICOSS funds delayed to be accessed

2. Insufficiency of the advisory services to farmers

the demand for NAADS advisory services has overwhelmed the existing staff who can not serve all the potential farmers

3. Lack of harmony in the production department

The NAADS activities have not been well streamlined within the production/ tradition extension are antagonistic to differential facilitation which makes the disadvantaged to loose motivation for work.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Buyanga

Cost Centre : Buyanga Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/861405	MUWENDO MWESIGWA	ASSIST. COMMERCIA	U5Lower	500,987	6,011,844
IGA/P/849061	KIRIRWEIRA DAVID	ASSIST. AGRICULTUR	U5Lower	724,158	8,689,896
IGA/P/849077	KIMBUGU KALINAKI	ANIMAL HUSBANDR	U5Upper	806,919	9,683,028
Total Annual Gross Salary (Ushs)					24,384,768

Subcounty / Town Council / Municipal Division : Makuutu

Cost Centre : Makuutu Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/	MENYA KATO HUSSEIN	AGRICULTURAL OFFI	U4Upper	1,197,241	14,366,892
Total Annual Gross Salary (Ushs)					14,366,892

Subcounty / Town Council / Municipal Division : Nabitende

Cost Centre : Nabitende Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/865185	KADUBIRA WILBERFOR	ASSIST. AGRICULTUR	U5Lower	712,277	8,547,324
Total Annual Gross Salary (Ushs)					8,547,324

Subcounty / Town Council / Municipal Division : Namung'alwe

Cost Centre : Namung'alwe Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 510 Iganga District

Workplan 4: Production and Marketing

Cost Centre : Namungalwe Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/865152	MWAKA SAMUEL	VETERINARY OFFICE	U4Upper	1,197,241	14,366,892
IGA/P/865181	FARID ALI	AGRICULTURAL OFFI	U4Upper	1,198,034	14,376,408
Total Annual Gross Salary (Ushs)					28,743,300
Total Annual Gross Salary (Ushs) - Production and Marketing					76,042,284

Workplan 5: Health

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>		2013/14		2014/15
	Approved Budget	Outturn by end Sept		Proposed Budget
A: Breakdown of Workplan Revenues:				
<i>Recurrent Revenues</i>	4,710,372	1,024,248		6,527,652
Conditional Grant to District Hospitals	167,292	41,823		167,292
Conditional Grant to NGO Hospitals	107,426	26,856		107,426
Conditional Grant to PHC- Non wage	171,676	42,919		171,676
Conditional Grant to PHC Salaries	4,209,627	902,174		6,051,666
District Unconditional Grant - Non Wage	16,484	3,873		3,000
Locally Raised Revenues	15,137	1,077		8,000
Multi-Sectoral Transfers to LLGs	22,730	5,525		17,011
Unspent balances – Other Government Transfers		0		1,582
<i>Development Revenues</i>	1,084,123	329,030		1,104,079
Conditional Grant to PHC - development	154,938	38,735		154,923
District Unconditional Grant - Non Wage	18,000	0		13,000
Donor Funding	805,009	270,295		805,009
LGMSD (Former LGDP)	68,808	20,000		102,395
Multi-Sectoral Transfers to LLGs	37,368	0		21,523
Unspent balances – Other Government Transfers		0		7,229
Total Revenues	5,794,496	1,353,278		7,631,731
B: Overall Workplan Expenditures:				
<i>Recurrent Expenditure</i>	4,710,372	1,985,889		6,527,652
Wage	4,209,627	1,768,745		6,051,666
Non Wage	500,745	217,143		475,986
<i>Development Expenditure</i>	1,084,123	462,165		1,104,079
Domestic Development	279,114	47,563		299,070
Donor Development	805,009	414,602		805,009
Total Expenditure	5,794,496	2,448,054		7,631,731

Revenue and Expenditure Performance in the first quarter of 2013/14

The department received shs 1,347,753,000 in the quarter under review. This was lower than planned in the quarter under review. All the central government t conditional transfers performed at 100% except PHC salaries. There was poor budget performance locally raised revenue at 28%. This was due late award of local revenue centres. The overall expenditure was at 84% no development funds were spent.

Of the unspent shs 154,954,000, shs 92,064,000 was donor on Health services account and SDS account; shs 20 million were still on LGMSD, shs 42,861,000 on Health account. Find attached reconciled bank statement for easy reference. The unspent were development to cater for projects that had not been awarded because the contract award process was still ongoing and donor which could not be accessed due to delayed uploading of the budget on the IFMS.

Vote: 510 Iganga District

Workplan 5: Health

Department Revenue and Expenditure Allocations Plans for 2014/15

The department has a budget of shs 7,631,731,000 in FY 2014/15 slightly higher than the budget for FY 2013/14. the wage has increased from 4,209,627,000 to 6,051,666,000 however there has been a reduction on district unconditional grant non wage allocation from 16,484,000 to 3,000,000 and LRR from 15,137,000 to 8,000,000. The Lower Local Governments have committed shs. 17,011,000 and 21,523,000 for recurrent and development respectively

(ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 0881 Primary Healthcare			
Value of essential medicines and health supplies delivered to health facilities by NMS	0	0	20
%age of approved posts filled with trained health workers	99	96	90
Number of inpatients that visited the District/General Hospital(s) in the District/ General Hospitals.	10630	10821	10630
No. and proportion of deliveries in the District/General hospitals	11059	3075	11059
Number of total outpatients that visited the District/ General Hospital(s).	104336	62706	104336
Number of outpatients that visited the NGO Basic health facilities	37664	28110	37664
Number of inpatients that visited the NGO Basic health facilities	4560	3147	4560
No. and proportion of deliveries conducted in the NGO Basic health facilities	2000	675	2000
Number of children immunized with Pentavalent vaccine in the NGO Basic health facilities	14500	2216	14500
Number of trained health workers in health centers	339	259	339
No. of trained health related training sessions held.	10	27	12
Number of outpatients that visited the Govt. health facilities.	463136	258932	517000
Number of inpatients that visited the Govt. health facilities.	20821	4345	20821
No. and proportion of deliveries conducted in the Govt. health facilities	22289	2906	22289
%age of approved posts filled with qualified health workers	82	82	90
%of Villages with functional (existing, trained, and reporting quarterly) VHTs.	15	59	80
No. of children immunized with Pentavalent vaccine	21535	10191	22289
No. of new standard pit latrines constructed in a village	2	0	2
No of staff houses constructed	2	1	0
No of maternity wards constructed	0	0	1
No of OPD and other wards constructed	1	0	2
No of OPD and other wards rehabilitated	0	0	1
Function Cost (US\$ '000)	5,794,496	1,195,798	7,631,731
Cost of Workplan (US\$ '000):	5,794,496	1,195,798	7,631,731

Plans for 2014/15

The department intends to train 80% of the VHTs in the district, 1 new standard pit latrine constructed at Buon HC IV, 1 staff house completed at Nawandala HC III, 1 maternity ward completed at Busembatia HC III, 2 OPD wards

Vote: 510 Iganga District

Workplan 5: Health

completed at Ituba HC II and Namungalwe HC III, and 12 health related training sessions to be held.

Medium Term Plans and Links to the Development Plan

The department will implement health services delivered in accordance with priorities as contained in the development plan like enhancing MCH, HCT, eMTCT, SMC and some infrastructural development

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Financial year 2014-2015 the department of health anticipates to receive shs 805,009,000, Support to immunization, HIV control, malaria, sanitation and surveillance.

(iv) The three biggest challenges faced by the department in improving local government services

1. Lack of transport

The DHO's office lacks transport to facilitate support supervision at lower level health units and health sub districts

2. Surveying of health facility land

Health unit's land is not surveyed which result into community encroachment on the land

3. inadequate staff accomodation at facilities

The health staff in rural units do lack adequate accomodation facilities and as such have to trek long distances to reach their working places which compromises the time and quality of citizens rendered.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Bulamagi

Cost Centre : Bulamagi HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747265	MUTERABA SILVERS	Askari	U8U	335,162	4,021,944
IGA/P/834093	MULEMEZI MARVIN	Porter	U8U	335,162	4,021,944
IGA/P/816673	BABIRYE NOVERT	Nursing Assistant	U8U	353,225	4,238,700
IGA/P/747056	KABAITA IRENE	Nursing Assistant	U8U	353,225	4,238,700
IGA/P/816656	NAGAWA AFUWAH	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/747416	MUZINGE GODFREY	Health Assistant	U7	625,319	7,503,828
IGA/P/747183	MUKODHA JUSTINE FRA	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/747414	TIBASIIMA BETTY	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/861439	BASAANYA VICTORIA	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/816730	KABAALA RONALD	Laboratory Assistant	U7	625,319	7,503,828
IGA/P/747094	ISABIRYE YAKUB	Health Information Assist	U7	625,319	7,503,828
IGA/P/865171	KITIMBO ROSE KIRUND	Entomological Assistant	U7U	625,319	7,503,828
IGA/P/747024	NAKISIGE TASUNZA MA	Enrolled Midwife	U7U	625,319	7,503,828
IGA/P/747367	NAKIMERA SUSAN	Enrolled Nurse	U7U	625,319	7,503,828
IGA/P/747120	ISUBIKALU FLAVIA H. N	Nursing Officer (Nursing	U5	925,336	11,104,032

Vote: 510 Iganga District

Workplan 5: Health

Cost Centre : Bulamagi HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/816671	ARAMO CHRISTINE	Laboratory Technician	U5	925,336	11,104,032
IGA/P/747348	MUKAIRE HELLEN	Nursing Officer (Nursing	U5	925,336	11,104,032
IGA/P/747171	KAGOYA ALICE J	Nursing Officer (Nursing	U5	925,336	11,104,032
IGA/P/746997	BAGEYA MOSES	Senior Clinical Officer	U4	1,372,566	16,470,792
Total Annual Gross Salary (Ushs)					152,446,488

Cost Centre : Nawansinge HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747303	NAMUSUBO JUSTINE	Nursing Assistant	U8U	335,162	4,021,944
IGA/P/816681	NAIGAGA PROSSY	Nursing Assistant	U8U	335,162	4,021,944
IGA/P/861420	KYATONA AMUKUVE JU	Porter	U8U	335,162	4,021,944
IGA/P/747147	KANTONO BETTY	Enrolled Nurse	U7U	625,319	7,503,828
IGA/P/747331	NAMBASSI ESTHER	Enrolled Nurse	U7U	625,319	7,503,828
IGA/P/747388	MWESIGWA LOY	Enrolled Nurse	U7U	625,319	7,503,828
IGA/P/816687	MWEBYA CHARLES	Enrolled Nurse	U7U	625,319	7,503,828
IGA/P/	MATAMA NANTALE DA	Enrolled Midwife	U7U	625,319	7,503,828
Total Annual Gross Salary (Ushs)					49,584,972

Subcounty / Town Council / Municipal Division : Busembatia Town council

Cost Centre : Busembatia HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747119	MUSANA MONIC	Nursing Officer (Midwife		625,319	7,503,828
IGA/P/849151	KASWA ANTHONY	Laboratory Technician		625,319	7,503,828
IGA/P/747092	JAFAR ALLY	Senior Clinical Officer		625,319	7,503,828
IGA/P/747244	MADUNGHA ISAAC	Porter	U7U	335,162	4,021,944
IGA/P/747301	NALUBEGA AMINA	Nursing Assistant	U7U	353,225	4,238,700
IGA/P/747362	NAMUWAYA SUSAN	Nursing Assistant	U7U	353,225	4,238,700
IGA/P/747211	NYANGA DANIEL	Askari	U7U	335,162	4,021,944
IGA/P/747278	ADINGO AFRICANS	Askari	U7U	335,162	4,021,944
IGA/P/747255	KABOOLE JOY	Porter	U7U	335,162	4,021,944
IGA/P/747181	NANGOBI YEBALI SARA	Health Information Assist	U5U	806,191	9,674,292

Vote: 510 Iganga District

Workplan 5: Health

Cost Centre : Busembatia HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/805298	WAISWA GONZAGA	Laboratory Technician	U5U	925,336	11,104,032
IGA/P/816719	NABIRYE MOREEN	Enrolled Midwife	U5U	806,191	9,674,292
IGA/P/816663	MWOGEZA MARY COLO	Enrolled Midwife	U5U	806,191	9,674,292
IGA/P/849081	MATOVU JOHN	Health Assistant	U5U	806,191	9,674,292
IGA/P/816685	KAKAI ELIZABETH	Enrolled Nurse	U5U	806,191	9,674,292
IGA/P/746999	ISABIRYE BELL	Health Assistant	U5U	806,191	9,674,292
IGA/P/861441	BENDA MONICA	Enrolled Nurse	U5U	806,191	9,674,292
IGA/P/747077	BASEKANAKYO KEVIN	Enrolled Midwife	U5U	806,191	9,674,292
IGA/P/747196	APEDUNO CHRISTINE	Enrolled Nurse	U5U	806,191	9,674,292
Total Annual Gross Salary (Ushs)					145,249,320

Subcounty / Town Council / Municipal Division : Buyanga

Cost Centre : Buyanga HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747319	GHANDHI HENRY	Askari	U8	335,162	4,021,944
IGA/P/747274	NANGOBI OLIVER	Porter	U8	335,162	4,021,944
IGA/P/747300	KITIMBO MASITULA	Nursing Assistant	U8	335,162	4,021,944
IGA/P/747395	NAMASULE LOY	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/747289	BAYOZA EVARINE	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/747229	ASABAWEBWA HARRIE	Enrolled Nurse	U7	625,319	7,503,828
Total Annual Gross Salary (Ushs)					34,577,316

Cost Centre : Bwigula HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747225	NAKUBULWA NURUH	Porter	U8	353,225	4,238,700
IGA/P/747291	LWANGA REBECCA	Nursing Assistant	U8	353,225	4,238,700
IGA/P/747337	KATUSHABE JULIET IM	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/747374	ONYEGE MATHEW	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/747349	KAWALA ESTHER MIRE	Nursing Officer/Nursing	U5	925,336	11,104,032
Total Annual Gross Salary (Ushs)					34,589,088

Vote: 510 Iganga District

Workplan 5: Health

Cost Centre : Lubira HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747061	MUTESI HADIJA	Nursing Assistant	U8	335,162	4,021,944
IGA/P/747249	WANDERA GEOFREY	Askari	U8	335,162	4,021,944
IGA/P/747373	BOSA FREDRICK	Porter	U8	335,162	4,021,944
IGA/P/747264	KAYIRIGI LAZARUS	Askari	U8	335,162	4,021,944
IGA/P/747233	LUFAMBA PETER	Porter	U8	335,162	4,021,944
IGA/P/747306	KATEME GLADYS	Nursing Assistant	U8	335,162	4,021,944
IGA/P/865176	KAFUKO STEPHEN	Entomological Assistant	U7	625,319	7,503,828
IGA/P/747401	ACHEN FAITH	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/849074	MUGENI BAISI JOSEPH	Health Assistant	U7	625,319	7,503,828
IGA/P/816734	NABWIRE CECILIA	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/747280	NAKISUYI JANET	Laboratory Assistant	U7	625,319	7,503,828
IGA/P/801322	NAKIWALA MARY	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/747399	NAMUGAYA OLIVER	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/816696	NAZZIWA JULIET	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/747377	ORENA JOHN MICHEAL	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/816642	MUGOYA DAUDA	Nursing Officer (Nursing	U5	925,336	11,104,032
IGA/P/316630	SABAIDU ISHAQUE	Clinical Officer	U5	925,336	11,104,032
IGA/P/861464	TULINA MILCAH NYEND	Clinical Officer	U5	925,336	11,104,032
IGA/P/747035	MUNAFU REBECCA	Senior Clinical Officer	U4	1,372,556	16,470,672
Total Annual Gross Salary (Ushs)					141,448,884

Cost Centre : Nkombe HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/849108	KISAMBIRA MUZAIFA	Porter	U8	335,162	4,021,944
IGA/P/747078	BWEGUYIBWA D	Nursing Assistant	U8	335,162	4,021,944
IGA/P/747270	BAGOOLE PETER	Askari	U8	335,162	4,021,944
IGA/P/747363	OKELLO TOPISTA	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/834100	BAGEYANA JUSTINE	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/816695	MBEIZA FAZIL	Enrolled Nurse	U7	625,319	7,503,828
Total Annual Gross Salary (Ushs)					34,577,316

Subcounty / Town Council / Municipal Division : Central Division

Vote: 510 Iganga District

Workplan 5: Health

Cost Centre : DHOs Office

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/849084	MUGALU ADAMS	Driver	U7U	335,162	4,021,944
IGA/P/747238	KYAFU KASULI	Office Attendant	U7U	335,162	4,021,944
IGA/P/747236	NABWISO FRIDA L	Stenographer Secretary	U5L	492,480	5,909,760
IGA/P/747112	TUSUBIRA HERBERT	Stores Assistant	U5L	625,319	7,503,828
IGA/P/747141	KOBUSINGYE DIANAH	Senior Accounts Assistan	U5L	562,244	6,746,928
IGA/P/865160	KITAKUFE GEORGE SUD	Senior Health Inspector	U4 SCIE	1,198,532	14,382,384
IGA/P/747054	KABOOLE JUSTINE	Personal Secretary	U4L	739,866	8,878,392
IGA/P/747012	NAMUSAABI KAWUUMA	Asst. District Health Offi	U2 SCIE	2,153,986	25,847,832
IGA/P/747013	DR. MUWANGUZI DAVID	District Health Officer	U1E SCIE	2,478,147	29,737,764
Total Annual Gross Salary (Ushs)					107,050,776

Cost Centre : Iganga Hospital

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747005	NANTALE RUTH	Nursing Assistant	U8	335,162	4,021,944
IGA/P/747072	LYAKA KETTY	Nursing Assistant	U8	335,162	4,021,944
IGA/P/849067	AWUKU G	Artisans' Mate	U8	335,162	4,021,944
IGA/P/747311	BAAGALAALIWO REBEC	Nursing Assistant	U8	335,162	4,021,944
IGA/P/747304	BABIRYE KEVIN	Nursing Assistant	U8	335,162	4,021,944
IGA/P/747041	NAMUSUSWA FATINA	Nursing Assistant	U8	335,162	4,021,944
IGA/P/747231	BALIGEYA FAIZOL	Porter	U8	335,162	4,021,944
IGA/P/816674	NANKWANGA ANNET	Nursing Assistant	U8	335,162	4,021,944
IGA/P/816611	BIRIBAWA AMINA	Nursing Assistant	U8	335,162	4,021,944
IGA/P/747017	ZIKULABE S	Driver	U8	335,162	4,021,944
IGA/P/747009	KAMIZA SIMON	Nursing Assistant	U8	335,162	4,021,944
IGA/P/747002	KAKAIRE MARTIN	Darkroom Attendant	U8	335,162	4,021,944
IGA/P/861404	NAMULONDO HARRIET	Cook	U8	335,162	4,021,944
IGA/P/816612	NANGOBI TABITHA	Nursing Assistant	U8	335,162	4,021,944
IGA/P/747163	NAMUMBYA RONA H	Nursing Assistant	U8	335,162	4,021,944
IGA/P/865159	ISABIRYE GEORGE	Theatre Attendant	U8	335,162	4,021,944
IGA/P/849121	ISABIRYE AYUB	Porter	U8	335,162	4,021,944
IGA/P/747206	IKOZA RONALD	Driver	U8	335,162	4,021,944
IGA/P/816745	BOOZA ASUMAN	Mortuary Attendant	U8	335,162	4,021,944

Vote: 510 Iganga District

Workplan 5: Health

Cost Centre : Iganga Hospital

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747021	NDIKWANI SUSAN	Nursing Assistant	U8	335,162	4,021,944
IGA/P/747263	KAGOYA SHAMIRAH	Porter	U8	335,162	4,021,944
IGA/P/747215	MUTESI FATUMA	Nursing Assistant	U8	335,162	4,021,944
IGA/P/747214	BALONDEMU DAN	Askari	U8	335,162	4,021,944
IGA/P/747201	LWIGALE ERIC	Driver	U8	335,162	4,021,944
IGA/P/816616	BANONA BEATRICE	Dental Chair Attendant	U8	335,162	4,021,944
IGA/P/747293	MIREMBE GLORIA	Nursing Assistant	U8	335,162	4,021,944
IGA/P/747383	KYAFU MUNOBWA ANA	Driver	U8	335,162	4,021,944
IGA/P/747378	KISITU GEORGE	Porter	U8	335,162	4,021,944
IGA/P/747251	MULINDWA ROBERT	Porter	U8	335,162	4,021,944
IGA/P/747003	MUSAGALA EDITH	Nursing Assistant	U8	335,162	4,021,944
IGA/P/849064	MUSANA JAMES	Cook	U8	335,162	4,021,944
IGA/P/849104	KIBEDI MOHAMMED	Askari	U8	335,162	4,021,944
IGA/P/849071	WAISWA JOSEPH	Artisans' Mate	U8	335,162	4,021,944
CR/D/11488	OWINO ZAKALIA	Cook	U8	335,162	4,021,944
IGA/P/747004	PENDERA NAUME	Nursing Assistant	U8	335,162	4,021,944
IGA/P/74015	NABIRYE FIDER	Nursing Assistant	U8	335,162	4,021,944
IGA/P/747001	WAIBI ANTHONY	Artisans' Mate	U8	335,162	4,021,944
IGA/P/747288	NAIWUMBWE AISHA	Nursing Assistant	U8	335,162	4,021,944
IGA/P/747435	TIBAKOBERWA FLOREN	Nursing Assistant	U8	335,162	4,021,944
IGA/P/747008	TIBESIGWA RONAH	Nursing Assistant	U8	335,162	4,021,944
IGA/P/747038	NAMUGALA AGNES	Nursing Assistant	U8	335,162	4,021,944
IGA/P/747007	NAMPALA H	Office Attendant	U8	335,162	4,021,944
IGA/P/747308	NAMAGANDA SCOVIA	Nursing Assistant	U8	335,162	4,021,944
IGA/P/747016	NAIKOBA SARAH	Nursing Assistant	U8	335,162	4,021,944
IGA/P/746977	KATO MOHAMED	Laboratory Assistant	U7	513,475	6,161,700
IGA/P/746973	KATOOKO ISIKO JANE R	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/747370	KYOSIIMIRE DEBRAH	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/746976	KAUMA ANNET	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/816607	KIYEMBA CHARLES	Records Assistant	U7	625,319	7,503,828
IGA/P/849086	KISAMBIRA YASIN	Records Assistant	U7	625,319	7,503,828
IGA/P/747146	KIRUNDA ROBINSON	Enrolled Nurse	U7	625,319	7,503,828

Vote: 510 Iganga District

Workplan 5: Health

Cost Centre : Iganga Hospital

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747030	BISSE ZAKIE HARUNAH	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/816727	KENDE SYLVIA	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/747409	KIGENYI KARIM	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/747397	KIBIRA RONALD	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/747387	KAUMA MELDA	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/849152	KAUNDA IVAN	Stores Assistant	U7	625,319	7,503,828
IGA/P/746992	KAGOYA FLORENCE FRI	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/747197	KATONO MAUREEN	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/746965	KAYANGA MENYA PATR	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/816613	KALEMA FLORENCE	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/747361	KASUMBA BRIAN	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/746971	BOOTA MARY	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/747426	MUKISA REBECCA	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/747340	NAKIYEMBA MARGARE	Enrolled Nurse	U7	513,475	6,161,700
IGA/P/80778	NAKIMERA ZUBEDA	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/747430	NAIWUMBWE SUSAN	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/816731	MWESIGWA BARBARA	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/747221	MWANDO MARGARET	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/747368	MUWANGUZI IRENE FLA	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/861450	MUTESI SALIMAH	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/7477011	NASIRUMBI AIDAH	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/849157	MULYALYA YASIN	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/747023	NAMUKASA MONICA	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/746982	MUKANZA IRENE	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/747418	MUGOYA MARIAM	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/747406	MUGANZI CHRISTINE	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/747398	MUDONDO RACHEAL	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/747356	MIREMBE JOY	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/816710	BAMUKISA RITHA	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/747093	BALYEGISAWA JOET	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/746968	MUSISI ROSE BABIRYE	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/816608	NAMUTAMBA ZAFFA AI	Enrolled Midwife	U7	625,319	7,503,828

Vote: 510 Iganga District

Workplan 5: Health

Cost Centre : Iganga Hospital

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747223	ACAM FLORENCE	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/747180	AGUTI CHRISTINE	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/861437	AHMED AISHA OMAR	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/747232	AKELLO TERESA OPOLO	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/747188	AMOO CISSY	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/747338	NAULA SARAH	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/747424	NANKWALU ROSE	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/747235	NALUMIISA EVELYN	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/747358	NAMWASE JOAN	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/746974	NAMBI BETTY	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/747187	NAMUTAMBA FLORENC	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/816717	ASAMO EVA ROSE	Enrolled Psychiatric Nurs	U7	625,319	7,503,828
IGA/P/816703	ATEBAT JENNIFER	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/746979	BABI AUGUSTINE	Laboratory Assistant	U7	625,319	7,503,828
IGA/P/747396	NAMUSUSWA ABIBA	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/747417	NAMUMBYA PHIONA	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/746970	NAMULINDA JOY RHON	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/747372	NESIGE JANET	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/747354	NANDABIRE ESEZA	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/747405	NIWABINE VASTER	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/746967	WAGUMA REBECCA	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/746989	OBUYA CHRISTINE	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/747427	NZILAMWIDHU JONATH	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/816691	WOBAlRE FAITH	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/801404	TIBITA REHEMA	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/816732	NKWANGA COLLINE	Laboratory Assistant	U7	625,319	7,503,828
IGA/P/747195	OONYU LAWRENCE	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/816728	NANTALE BEATRICE	Laboratory Assistant	U7	625,319	7,503,828
IGA/P/834097	MBABAAZI DIANA	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/816713	MAWAZO MAUREEN	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/747087	MBASALIZAKI JUSTINE	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/747138	KAWUMA SAPHINAH	Senior Accounts Assistan	U6L	417,769	5,013,228

Vote: 510 Iganga District

Workplan 5: Health

Cost Centre : Iganga Hospital

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747242	ACAN FLAVIA GLENDA	Laboratory Technician	U5	925,336	11,104,032
IGA/P/747135	NAWAMWENA ESTHER	Nursing Officer/Midwifer	U5	925,336	11,104,032
IGA/P/747107	BABIRYE KYOBE JOSEP	Nursing Officer/Midwifer	U5	925,336	11,104,032
IGA/P/746991	BALWA ANNET	Nursing Officer/Nursing	U5	925,336	11,104,032
IGA/P/747199	AMULEN ANNET	Nursing Officer/Nursing	U5	925,336	11,104,032
IGA/P/747142	ASABAWEBWA ESTHER	Nursing Officer/Nursing	U5	925,336	11,104,032
IGA/P/747044	BABINE MOREEN	Nursing Officer/Midwifer	U5	925,336	11,104,032
IGA/P/747031	BATANI AGNES MUWAN	Nursing Officer/Midwifer	U5	925,336	11,104,032
IGA/P/746116	BAZIBU KIREKA MUSA	Clinical Officer	U5	925,336	11,104,032
CR/D/11382	BISUTI DAWN	Public Health Dental Offi	U5	925,336	11,104,032
IGA/P/747357	MPAATA ZIYADI	Clinical Officer	U5	925,336	11,104,032
IGA/P/747069	BESIGWA FRED	Clinical Officer	U5	925,336	11,104,032
IGA/P/747100	MWANGA GEORGE	Clinical Officer	U5	925,336	11,104,032
IGA/P/747160	MAWAALI JULIUS	Laboratory Technician	U5	925,336	11,104,032
IGA/P/747046	NAMUSOBYA ANNET	Nursing Officer/Midwifer	U5	925,336	11,104,032
IGA/P/816199	NAMUGAYA JESCA	Ophthalmic Clinical offic	U5	925,336	11,104,032
IGA/P/747204	NAMATENDE BAINAH	Nursing Officer/Midwifer	U5	925,336	11,104,032
IGA/P/747096	NAMAROME PHERRY	Dispenser	U5	925,336	11,104,032
IGA/P/747194	NALWOGA BEATRICE	Nursing Officer/Nursing	U5	925,336	11,104,032
IGA/P/816655	MULUYA KHARIM MWE	Public Health Dental Offi	U5	925,336	11,104,032
IGA/P/747133	NABIRYE HARRIET	Ophthalmic Clinical offic	U5	925,336	11,104,032
IGA/P/747048	MUGALA PHOEBE	Nursing Officer/Nursing	U5	925,336	11,104,032
IGA/P/816739	MUWANIKA DENIS	Radiographer	U5	925,336	11,104,032
IGA/P/816738	MUWAGA SULAIMAN	Orthopedic Officer	U5	925,336	11,104,032
IGA/P/865177	MUSUMBA EDWARD	Entomological Assistant	U5	925,336	11,104,032
IGA/P/747330	AMONGIN ESTHER BETT	Nursing Officer/Psychiatr	U5	925,336	11,104,032
IGA/P/747020	MUNAFU FLORENCE	Nursing Officer/Nursing	U5	925,336	11,104,032
IGA/P/747355	IKWAP GEORGE ALPHO	Physiotherapist	U5	925,336	11,104,032
IGA/P/747240	NABIRYE NAUME	Clinical Officer	U5	925,336	11,104,032
IGA/P/747168	KIYEMBA MICHEAL	Health Inspector	U5	925,336	11,104,032
IGA/P/747071	KADALI PETER	Clinical Officer	U5	925,336	11,104,032
IGA/P/747111	KYAKUWA JUSTINE M	Nursing Officer/Midwifer	U5	925,336	11,104,032

Vote: 510 Iganga District

Workplan 5: Health

Cost Centre : Iganga Hospital

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747155	KAUMA BETTY	Nursing Officer/Nursing	U5	925,336	11,104,032
IGA/P/746988	WOTALI SOPHIE MONIC	Nursing Officer/Nursing	U5	925,336	11,104,032
IGA/P/747006	WANYANA NORAH	Nursing Officer/Midwifer	U5	925,336	11,104,032
IGA/P/747172	ISABIRYE ISA	Clinical Officer	U5	925,336	11,104,032
IGA/P/747192	MENYA JOHN MICHEAL	Nursing Officer/Nursing	U5	925,336	11,104,032
IGA/P/747144	ZIKUSOOKA BATANDA S	Clinical Officer	U5	925,336	11,104,032
IGA/P/747352	ANYANGO ESTHER	Ophthalmic Clinical offic	U5	925,336	11,104,032
CR/D/11427	TULYANABO AGNES	Nursing Officer/Nursing	U5	925,336	11,104,032
IGA/P/861413	KAWUMA ZAINA	Health Inspector	U5	925,336	11,104,032
IGA/P/816722	NTENDE LUTTI	Public Health Nurse	U5	925,336	11,104,032
IGA/P/747106	KIRUNDA YASON	Laboratory Technician	U5	925,336	11,104,032
IGA/P/747148	KITIMBO PATRICK	Clinical Officer	U5	925,336	11,104,032
IGA/P/747429	WAMBUZI MILTON	Radiographer	U5	925,336	11,104,032
IGA/P/747186	NAMUSUSWA JOSEPHIN	Stenographer Secretary	U5L	513,475	6,161,700
CR/D/15073	DR. MUWANGUZI PAUL	Dental Surgeon	U4	1,372,556	16,470,672
IGA/P/747384	DR. NAIWUMBWE HALI	Medical Officer	U4	1,372,556	16,470,672
IGA/P/747234	DR. CHESRO MOSES	Medical Officer	U4	1,372,556	16,470,672
IGA/P/816735	DR. SSEKALYA DENIS	Medical Officer	U4	1,372,556	16,470,672
IGA/P/747177	DR. WAISWA MPINGU C	Medical Officer	U4	1,372,556	16,470,672
IGA/P/816743	DR. WAAKO JAMES	Medical Officer	U4	1,372,556	16,470,672
IGA/P/816736	DR. BWANIKA ROBERT	Medical Officer	U4	1,372,556	16,470,672
IGA/P/816744	MAGANDA ADONIA	Nutritionist	U4	1,108,664	13,303,968
IGA/P/747190	NAIGWE VICTORIA LON	Human Resource Officer	U4L	676,635	8,119,620
IGA/P/747010	MAGANDA CHARLES	Supplies Officer	U4L	739,866	8,878,392
IGA/P/747318	DR. MULOWOOZA JUDE	Senior Medical Officer	U3	1,808,548	21,702,576
IGA/P/746986	DR. TAZZIBWA G. F. L	Senior Medical Officer	U3	1,808,548	21,702,576
IGA/P/746983	BASOGA KINTU DAVID	Senior Clinical Officer	U3	1,372,556	16,470,672
IGA/P/747034	KOMA BEN MICHAEL	Senior Clinical Officer	U3	1,372,556	16,470,672
IGA/P/747029	BAYITA MILLY LOVISA	Senior Nursing Officer	U3	1,372,556	16,470,672
IGA/P/747068	BALUKA ROSE	Senior Nursing Officer	U3	1,372,556	16,470,672
IGA/P/747049	KALEMBE MOMIC NAM	Senior Nursing Officer	U3	1,372,556	16,470,672
IGA/P/865157	OPEERO DAVID	Senior Anesthetic Officer	U3	1,372,556	16,470,672

Vote: 510 Iganga District

Workplan 5: Health

Cost Centre : Iganga Hospital

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747070	NAIGAGA BETTY	Senior Nursing Officer	U3	1,372,556	16,470,672
IGA/P/746980	MUYINGO SAMMY	Senior Clinical Officer	U3	1,372,556	16,470,672
IGA/P/869855	KYOZIRA ROBERT	Senior Radiographer	U3	1,372,556	16,470,672
IGA/P/747033	DR. BAMUDAZIZA G. W	Senior Medical Officer	U3	1,808,548	21,702,576
IGA/P/747118	NSADHA JAFARI	Senior Clinical Officer	U3	1,372,556	16,470,672
IGA/P/865179	KAMINZA FLORENCE	Senior Orthopedic Office	U3	1,372,556	16,470,672
IGA/P/747040	DR. KIZITO S	Medical Officers Special	U2	2,085,103	25,021,236
IGA/P/747151	DR. KAWUDHA ELIZABE	Medical Officer Special	U2	2,085,103	25,021,236
IGA/P/746981	OKOTEL BEATRICE	Principal Nursing Officer	U2	2,085,103	25,021,236
Total Annual Gross Salary (Ushs)					1,677,351,120

Subcounty / Town Council / Municipal Division : Ibulanku

Cost Centre : Busesa HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16180	KIVUMBI BAKALI	Porter	U8	335,162	4,021,944
IGA/P/747351	NAKISIGE AMINAH	Nursing Assistant	U8	335,162	4,021,944
IGA/P/747219	MAKOKHA GODFREY	Askari	U8	335,162	4,021,944
IGA/P/747777	KABALI RICHARD	Askari	U8	335,162	4,021,944
CR/D/16129	WALAKIRA OUMARA	Porter	U8	335,162	4,021,944
IGA/P/747284	HIGENYI GEORGE	Askari	U8	335,162	4,021,944
IGA/P/747076	NAMUKUVE EDINANSI	Nursing Assistant	U8	335,162	4,021,944
CR/D/11607	IBANDA RICHARD	Driver	U8	335,162	4,021,944
IGA/P/747312	NANGOBI SARAH	Nursing Assistant	U8	335,162	4,021,944
IGA/P/747228	KAKAIRE TADEO	Porter	U8	335,162	4,021,944
IGA/P/747257	ZIRONDA SIRAJI	Porter	U8	335,162	4,021,944
IGA/P/816658	NABUUMA BETTY	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/816716	MUTIIBWA DOROTHY	Enrolled Psychiatric Nurs	U7	625,319	7,503,828
IGA/P/747411	NAKUSI IRENE	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/849088	TENYWA BASHIR	Health Information Assist	U7	625,319	7,503,828
IGA/P/861458	NANGOBI SCOVIA	Stores Assistant	U7	625,319	7,503,828
IGA/P/849166	WANKYA EMMANUEL	Accounts Assistant	U7	625,319	7,503,828
IGA/P/747371	NAMUGOYA ZERETH	Enrolled Midwife	U7	625,319	7,503,828

Vote: 510 Iganga District

Workplan 5: Health

Cost Centre : Busesa HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747175	OKETCH CHARLES	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/747402	BAMUTYE ERIC	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/747014	BALIKOWA BARNABAS	Theatre Assistant	U7	625,319	7,503,828
IGA/P/861450	MUTESI SALAMAH	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/747422	KAGOYA MARIAM	Health Assistant	U7	625,319	7,503,828
IGA/P/16723	KAKAIRE GEORGE	Laboratory Assistant	U7	625,319	7,503,828
IGA/P/747390	ALUKA CAROLINE	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/747403	KISAKYE SYLVIA	Enrolled Nurse	U7	625,319	7,503,828
CR/D/10616	KITAVEEWO PATRICK	Laboratory Assistant	U7	625,319	7,503,828
IGA/P/747353	LAGU ISAAC	Laboratory Assistant	U7	625,319	7,503,828
CR/D/16047	MUDALI LAURA	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/747389	HAMBA MONICA	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/747169	MUKYALA M. KYALO	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/747360	KATUSABE JETRUDE	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/746964	NANGOBI PHOEBE	Nursing Officer (Midwife	U5	925,336	11,104,032
IGA/P/849165	WAISWA RICHARD	Clinical Officer	U5	925,336	11,104,032
IGA/P/747089	BAMWITISA PROSCOVIA	Nursing Officer (Midwife	U5	925,336	11,104,032
IGA/P/747090	TABINGWA HARRIET	Nursing Officer (Nursing	U5	925,336	11,104,032
IGA/P/747101	NSAJJA JOWALI	Assistant Health Educat	U5	925,336	11,104,032
IGA/P/747149	NANGOBI SUSAN ESTHE	Public Health Dental Offi	U5	925,336	11,104,032
IGA/P/747189	APIO JANE MARGARET	Nursing Officer (Nursing	U5	925,336	11,104,032
IGA/P/861444	KAFUKO PHIONAH	Assistant Entomological	U5	925,336	11,104,032
IGA/P/747239	KAGGWA ALI	Clinical Officer	U5	925,336	11,104,032
IGA/P/747095	KAGODA MUGWERI FRE	Health Inspector	U5	925,336	11,104,032
IGA/P/816670	KYEYUNE LYAVALA DA	Laboratory Technician	U5	925,336	11,104,032
IGA/P/849159	MUWANGUZI DANIEL	Dispenser	U5	925,336	11,104,032
IGA/P/747067	IBAALE JOSHUA	Clinical Officer	U5	925,336	11,104,032
IGA/P/747088	KISIRA JOY	Senior Nursing Officer	U4	1,372,556	16,470,672
IGA/P/747117	BALWANYI CHARLES	Senior Clinical Officer	U4	1,372,556	16,470,672
IGA/P/834103	DR. NAKIWUNGA NOOR	Medical Officer	U4	1,372,556	16,470,672
IGA/P/747032	NABIRYE LILIAN IRENE	Senior Nursing Officer	U4	1,372,556	16,470,672
IGA/P/816714	DR. MUWEREZA PETER	Medical Officer	U4	1,372,556	16,470,672

Vote: 510 Iganga District

Workplan 5: Health

Cost Centre : Busesa HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					428,527,548

Cost Centre : Namiganda HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747139	NAMUTAMBA MARIAM	Nursing Assistant	U8	335,162	4,021,944
IGA/P/849106	MUKASA MATHIAS	Porter	U8	335,162	4,021,944
IGA/P/747273	KATO CHARLES	Askari	U7	335,162	4,021,944
IGA/P/747184	NANKYA BUDESTA	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/747019	MWONDHA ISAAC AHM	Nursing Officer (Nursing	U5	925,336	11,104,032
Total Annual Gross Salary (Ushs)					30,673,692

Cost Centre : Nsaale HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/861419	LUKWAGANA GRACE	Porter	U8	335,162	4,021,944
IGA/P/816672	MIREMBE OLIVER KADA	Nursing Assistant	U8	335,162	4,021,944
IGA/P/849097	SSEMAKULA RASHID	Askari	U8	335,162	4,021,944
IGA/P/816712	AKELLO EDITH	Enrolled Midwife	U7	625,319	7,503,828
Total Annual Gross Salary (Ushs)					19,569,660

Subcounty / Town Council / Municipal Division : Igombe

Cost Centre : Bubenge HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747297	NANANGWE NULU	Nursing Assistant	U8	335,162	4,021,944
IGA/P/747262	DHOLAGA RICHARD	Askari	U8	335,162	4,021,944
IGA/P/849118	NTAMBI JONATHAN	Porter	U8	335,162	4,021,944
IGA/P/747336	MUTEKANGA BALAKA	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/747375	BASENZEWA YAIRO PAT	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/816689	NAIWUMBWE BWOTYA	Enrolled Midwife	U7	625,319	7,503,828
Total Annual Gross Salary (Ushs)					34,577,316

Vote: 510 Iganga District

Workplan 5: Health

Cost Centre : Igombe HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747215	MUTESI FALIDA	Porter	U8	335,162	4,021,944
IGA/P/742259	BUWALA WINFRED	Porter	U8	335,162	4,021,944
IGA/P/747292	KINTU GERALD	Nursing Assistant	U8	335,162	4,021,944
IGA/P/747282	WABULEMBO TWAHA	Askari	U8	335,162	4,021,944
IGA/P/816699	MUTESI SARAH	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/849163	OLINGA MICHEAL ALBE	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/747408	NAMITALA STELLA	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/861452	NABUMA ZAINA	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/747213	ACHOM MARY GORETTI	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/747198	MUGABIRA CECILIA	Health Assistant	U7	625,319	7,503,828
IGA/P/861462	NAIGAGA ROSE	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/861448	KYAKUWAIRE MARIYA	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/834101	BAKUSEKA AMINSI	Health Information Assist	U7	625,319	7,503,828
IGA/P/746984	MPIIRA ALICE MARGAR	Nursing Officer (Nursing	U5	925,336	11,104,032
Total Annual Gross Salary (Ushs)					94,726,260

Subcounty / Town Council / Municipal Division : Makuutu

Cost Centre : Makuutu HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/849090	TIBENKANA CHARLES	Porter	U8	335,162	4,021,944
IGA/P/747073	WAMAYANJE CHARLES	Office Attendant	U8	335,162	4,021,944
IGA/P/747230	ISABIRYE STEPHEN	Porter	U8	335,162	4,021,944
IGA/P/747283	KYHEYAGO DANIEL	Askari	U8	335,162	4,021,944
IGA/P/747222	KITAMIRIKE FRED	Askari	U8	335,162	4,021,944
IGA/P/747309	KISAMBIRA NAIMU	Nursing Assistant	U8	335,162	4,021,944
IGA/P/747407	MUTESI JANET	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/849155	KINTU HARUNA	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/816720	ISIKO MICHAEL	Laboratory Assistant	U7	625,319	7,503,828
IGA/P/849068	BATUUSE WILSON	Health Assistant	U7	625,319	7,503,828
IGA/P/747410	KAYIMA GODFREY	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/806773	MUTESI OLIVER	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/747133	NABIRYE HARRIET	Enrolled Nurse	U7	625,319	7,503,828

Vote: 510 Iganga District

Workplan 5: Health

Cost Centre : Makuutu HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747413	KOBUSINGE LILIAN	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/849158	MUTALE GEOFFREY	Laboratory Technician	U6	925,336	11,104,032
IGA/P/816746	SABIITI EZEKIEL	Clinical Officer	U5	925,336	11,104,032
IGA/P/	KAMUKAMU IDEMBE GE	Senior Clinical Officer	U4	1,365,227	16,382,724
Total Annual Gross Salary (Ushs)					122,753,076

Subcounty / Town Council / Municipal Division : Nabitende

Cost Centre : Bugono HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747227	KUBONA RUTH	Porter	U8U	335,162	4,021,944
IGA/P/747290	MIREMBE MONICA	Nursing Assistant	U8U	353,225	4,238,700
IGA/P/747247	NKANGAZI ZADOKI	Porter	U8U	335,162	4,021,944
IGA/P/849089	NABENGEYA B. GRACE	Driver	U8U	353,225	4,238,700
IGA/P/747057	NAISANGA JANE	Nursing Assistant	U8U	353,225	4,238,700
IGA/P/747321	NAMUSUBO FAZIRA	Nursing Assistant	U8U	353,225	4,238,700
IGA/P/747063	MUBAGADHI SARAH	Nursing Assistant	U8U	335,162	4,021,944
CR/D/16104	MUGENYI JAMES	Askari	U8U	335,162	4,021,944
IGA/P/747334	DHIKUSOOKA AMUZA	Askari	U8U	335,162	4,021,944
IGA/P/747379	ONYANGO LAZARO	Porter	U8U	335,162	4,021,944
IGA/P/816702	MUKISA LUGOLOLE GR	Enrolled Nurse	U7U	625,319	7,503,828
IGA/P/747140	ISABIRYE AHMED	Health Information Assist	U7U	625,319	7,503,828
IGA/P/816622	NANDAULA GERALD WA	Enrolled Midwife	U7U	625,319	7,503,828
IGA/P/816711	NANGOBI ZIKULA	Enrolled Nurse	U7U	625,319	7,503,828
IGA/P/861445	KIIZA JOYCE	Enrolled Nurse	U7U	625,319	7,503,828
IGA/P/747000	SEMAKULA MOSES CHA	Enrolled Nurse	U7U	625,319	7,503,828
IGA/P/747421	MAKAKA SIRAJI	Health Assistant	U7U	625,319	7,503,828
IGA/P/861442	BUNAWALA MUNAWAL	Accounts Assistant	U7U	625,319	7,503,828
IGA/P/747333	CHEMANDWA PATRICK	Enrolled Nurse	U7U	625,319	7,503,828
IGA/P/865170	GALAGIRWA PETER	Entomological Assistant	U7U	625,319	7,503,828
IGA/P/801409	KAMBEDHA SAINA	Enrolled Midwife	U7U	625,319	7,503,828
IGA/P/747174	MUNYIRA MICHEAL G	Nursing Officer (Nursing	U5L	925,336	11,104,032
IGA/P/16505	KABAALE SIRAGI	Laboratory Technician	U5L	925,336	11,104,032

Vote: 510 Iganga District

Workplan 5: Health

Cost Centre : Bugono HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/849164	TIRUTYA JOSEPH	Health Inspector	U5U	925,336	11,104,032
IGA/P/747241	BYOBONA AMINA	Clinical Officer	U5U	925,336	11,104,032
IGA/P/816632	TABINGWA RUTH	Nursing Officer (Midwife)	U5U	925,336	11,104,032
IGA/P/747343	KIGANDHI DANNY KAZI	Nursing Officer (Psychiat)	U5U	925,336	11,104,032
IGA/P/849160	NGOBI YAHAYA	Assistant Entomological	U5U	925,336	11,104,032
IGA/P/861463	DR. NAMWANJE LYDIA	Medical Officer	U4 SCI	1,372,556	16,470,672
IGA/P/816615	NAMUSOSA EDITH MAG	Senior Nursing Officer	U4 SCI	1,372,556	16,470,672
IGA/P/746994	ZIRONDA JAMES	Senior Clinical Officer	U4 SCI	1,372,556	16,470,672
IGA/P/865158	GABULA MOSES WILLIA	Senior Dispenser	U4 SCI	1,372,556	16,470,672
IGA/P/816705	DR. NSOBYA LAWRENCE	Medical Officer	U4 SCI	1,372,556	16,470,672
Total Annual Gross Salary (Ushs)					283,710,156

Cost Centre : Itanda HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747276	KAJJETE IBRAHIM	Porter	U8U	335,162	4,021,944
IGA/P/747307	NAMUWANGA OLIVER	Nursing Assistant	U8U	335,162	4,021,944
IGA/P/747082	KATAMBULA M	Nursing Assistant	U8U	335,162	4,021,944
IGA/P/849093	KABWAMA YESERI	Askari	U8U	335,162	4,021,944
IGA/P/747036	MAGoola SADALA SALI	Enrolled Nurse	U7U	625,319	7,503,828
Total Annual Gross Salary (Ushs)					23,591,604

Cost Centre : Ituba HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747273	KITAMIRIKE DANIEL	Porter	U8U	335,162	4,021,944
IGA/P/747298	AJULA HELLEN MARY	Nursing Assistant	U8U	335,162	4,021,944
IGA/P/747156	WAISWA GAMBUZE GRA	Enrolled Nurse	U7U	625,319	7,503,828
IGA/P/16837	KOSE EUNICE	Enrolled Nurse	U7U	625,319	7,503,828
IGA/P/816701	ISIAGI ZEPHANIAH	Enrolled Nurse	U7U	625,319	7,503,828
Total Annual Gross Salary (Ushs)					30,555,372

Cost Centre : Kasambika HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 510 Iganga District

Workplan 5: Health

Cost Centre : Kasambika HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/861464	NAMUKOSE BETTY	Enrolled Nurse	U8U	625,319	7,503,828
IGA/P/861421	NABIRYE EDITH	Porter	U8U	335,162	4,021,944
IGA/P/863337	MWIMA BENARD	Porter	U8U	335,162	4,021,944
IGA/P/849145	BYEGEYE TUUBU	Askari	U8U	335,162	4,021,944
IGA/P/797209	NAKANAABI MAUREEN	Enrolled Midwife	U7U	625,319	7,503,828
IGA/P/	KADONDI BETTY	Enrolled Nurse	U7U	625,319	7,503,828
IGA/P/849168	KIRYA MOHAMMED	Enrolled Nurse	U7U	625,319	7,503,828
IGA/P/849154	KIIGE APOLINALI	Enrolled Nurse	U7U	625,319	7,503,828
IGA/P/849153	KIBIRA NELSON	Clinical Officer	U6SCIE	925,336	11,104,032
IGA/P/747104	NAMUTAMBA SARAH	Senior Clinical Officer	U4SCI	1,372,556	16,470,672
Total Annual Gross Salary (Ushs)					77,159,676

Subcounty / Town Council / Municipal Division : Nakalama

Cost Centre : Nakalama EPI Centre II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747285	NAMAGANDA REHEMA	Nursing Assistant	U8	335,162	4,021,944
IGA/P/849095	WAKIDHA PHILIP	Askari	U8	335,162	4,021,944
IGA/P/816675	NAMWASE HELLEN	Nursing Assistant	U8	335,162	4,021,944
IGA/P/747252	MAKOOMA JOHN BOSCO	Porter	U8	335,162	4,021,944
IGA/P/747224	AGWANG DEBORAH	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/816662	ERIGA ADRAWA PHILLIP	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/816629	NANDEGO EDITH MENY	Enrolled Midwife	U7	625,319	7,503,828
Total Annual Gross Salary (Ushs)					38,599,260

Cost Centre : Nakalama HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747258	OKIROR JOHN BOSCO	Askari	U8	335,162	4,021,944
IGA/P/816677	NAIWUMBWE VICTORIA	Nursing Assistant	U8	335,162	4,021,944
IGA/P/747074	TIBIWA FLORENCE	Nursing Assistant	U8	335,162	4,021,944
IGA/P/747220	KAGOYA ANNET	Porter	U8	335,162	4,021,944
IGA/P/861425	MUTESI MARIAM	Porter	U8	335,162	4,021,944

Vote: 510 Iganga District

Workplan 5: Health

Cost Centre : Nakalama HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/861453	NAIGWE JOSEPHINE	Enrolled Nurse	U7	925,336	11,104,032
IGA/P/747170	NAKYESA BARBARA	Enrolled Midwife	U7	925,336	11,104,032
IGA/P/816665	MWESIGWA SAM	Nursing Officer (Nursing	U7	925,336	11,104,032
IGA/P/861408	KAUDHA DAMALIE	Health Information Assist	U7	925,336	11,104,032
IGA/P/747335	KATEME ANNET RUTH	Enrolled Midwife	U7	925,336	11,104,032
IGA/P/816740	NAMAGANDA STELLA	Enrolled Nurse	U7U	625,319	7,503,828
IGA/P/747018	WAMBOGA M	Health Assistant	U7U	625,319	7,503,828
IGA/P/	KIKOOMA MAJEED	Laboratory Technician	U5	925,336	11,104,032
IGA/P/746993	BULOLO ROSE	Nursing Officer (Nursing	U5	925,336	11,104,032
IGA/P/747066	BYEKWASO PATRICK	Senior Clinical Officer	U4	1,372,556	16,470,672
Total Annual Gross Salary (Ushs)					129,316,272

Subcounty / Town Council / Municipal Division : Nakigo

Cost Centre : Bukwaya HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747269	WAISWA FAIZO	Askari	U8	353,225	4,238,700
IGA/P/747287	BOGERE ANNET	Nursing Assistant	U8U	353,225	4,238,700
IGA/P/747267	KIKOBYE HARRIET	Porter	U8U	353,225	4,238,700
IGA/P/816698	KIRANGI MILLY	Enrolled Nurse	U7U	625,319	7,503,828
IGA/P/747109	NANGOBI JULIET AGNES	Enrolled Midwife	U7U	625,319	7,503,828
Total Annual Gross Salary (Ushs)					27,723,756

Cost Centre : Bulubandi HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747260	KAGOYA REBECCA	Porter	U8	335,162	4,021,944
IGA/P/747315	KITIMBO REBECCA	Nursing Assistant	U8	335,162	4,021,944
IGA/P/747317	BIRUNGI REHEMA	Nursing Assistant	U8	335,162	4,021,944
IGA/P/747305	NAMUKASA SUSAN	Nursing Assistant	U8	335,162	4,021,944
IGA/P/747394	NJUBA CATHERINE	Enrolled Nurse	U7U	625,319	7,503,828
Total Annual Gross Salary (Ushs)					23,591,604

Vote: 510 Iganga District

Workplan 5: Health

Cost Centre : Busowobi HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/849091	MULAMBE SADATI	Porter	U8	353,225	4,238,700
IGA/P/747279	KAKAIRE MUSA	Porter	U8	353,225	4,238,700
IGA/P/816678	KAKAIRE IBRA	Nursing Assistant	U8	353,225	4,238,700
IGA/P/816676	NAMUTAMBA LOY	Nursing Assistant	U8	353,225	4,238,700
IGA/P/747246	IBANDA SHEDRACH	Askari	U8	353,225	4,238,700
IGA/P/747193	AMORUT EVERLINE RUT	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/818172	NAIGAGA JANEPHER	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/747108	NABIRYE HARRIET	Health Information Assist	U7	625,319	7,503,828
IGA/P/861446	KIRABO BETTY	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/861443	ETAP JANE NORAH	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/861449	LUGOLOLE MARY	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/834094	GALIKWOLEKA JAFALI	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/816707	NAMULEMERI HARRIET	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/849111	NSUBUGA BENEDICT	Health Assistant	U7	625,319	7,503,828
IGA/P/746972	NDIBAWAKI ALICE	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/16478	MWIIRU ALI	Laboratory Assistant	U7	625,319	7,503,828
IGA/P/747364	KAUMA SUMAYA	Clinical Officer	U5	925,336	11,104,032
IGA/P/	KISAKYE MOSES	Laboratory Technician	U5	925,336	11,104,032
IGA/P/816631	Nangobi Victoria	Nursing Officer (Nursing	U5	925,336	11,104,032
Total Annual Gross Salary (Ushs)					137,047,704

Cost Centre : Nawanzu HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747366	KANYAGO LOY	Porter	U8	335,162	4,021,944
IGA/P/747295	NABIRYE TAPENENSI	Nursing Assistant	U8	335,162	4,021,944
IGA/P/747099	KATIKO EVELYNE	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/747400	NAKIYEMBA JARIA	Enrolled Midwife	U7	625,319	7,503,828
Total Annual Gross Salary (Ushs)					23,051,544

Subcounty / Town Council / Municipal Division : Namalembe

Vote: 510 Iganga District

Workplan 5: Health

Cost Centre : Idinda HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/816619	TAKUWA HARRIET	Nursing Assistant	U8	335,162	4,021,944
IGA/P/747256	KONSO LATIFU	Porter	U8	335,162	4,021,944
IGA/P/816620	NAKATABAZI FLORENC	Nursing Assistant	U8	335,162	4,021,944
IGA/P/861424	AIKI CHRISTINE	Askari	U8	335,162	4,021,944
IGA/P/816694	ISIKO GODFREY	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/816626	NALUBWAMA RUTH	Enrolled Midwife	U7	625,319	7,503,828
Total Annual Gross Salary (Ushs)					31,095,432

Cost Centre : Namunyumya HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747299	ATENG AGNES	Nursing Assistant	U8	335,162	4,021,944
IGA/P/849109	BUKAWA ISMAIL	Porter	U8	335,162	4,021,944
IGA/P/849096	MWAMULA DENIS	Askari	U8	335,162	4,021,944
IGA/P/747419	TAAKA CHRISTINE	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/816666	AKELLO JANE	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/747154	WATERA GRACE MIRICA	Health Assistant	U7	625,319	7,503,828
Total Annual Gross Salary (Ushs)					34,577,316

Subcounty / Town Council / Municipal Division : Nambale

Cost Centre : Naibiri HCII

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747296	NAKISUYI TAUSI	Nursing Assistant			
IGA/P/861455	NAMUGANZA JOSEPHIN	Enrolled Midwife			
IGA/P/747103	MUNYIRWA MONICA	Enrolled Nurse			
Total Annual Gross Salary (Ushs)					

Cost Centre : Nambale HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747294	MUGULUSI DAVID	Nursing Assistant	U8	335,162	4,021,944
IGA/P/747250	KAGOYA JUDITH	Porter	U8	335,162	4,021,944
IGA/P/747381	WABWIRE PAUL	Porter	U8	335,162	4,021,944

Vote: 510 Iganga District

Workplan 5: Health

Cost Centre : Nambale HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/861412	NAMUTAMBA NORAH	Health Assistant	U7	625,319	7,503,828
IGA/P/747110	BYANSI WILLIAM	Health Information Assist	U7	625,319	7,503,828
IGA/P/747380	IGULU ERISA	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/816741	BUTANAKYA ALISON	Enrolled Psychiatric Nurs	U7	625,319	7,503,828
IGA/P/747105	KAMWINE FELISTER	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/865169	DHIKUSOOKA JOHNSON	Entomological Assistant	U7	625,319	7,503,828
IGA/P/801348	KALEMBE EVIRINE	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/806383	KAGOYA PETWA	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/834102	AKUBONABONA	Laboratory Technician	U5	925,336	11,104,032
IGA/P/816664	SOIGI JULIET MARY	Nursing Officer (Nursing	U5	925,336	11,104,032
IGA/P/747091	MUSANA STEPHEN	Senior Clinical Officer	U4	1,372,556	16,470,672
Total Annual Gross Salary (Ushs)					110,775,192

Subcounty / Town Council / Municipal Division : Namung'alwe

Cost Centre : Kawete HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747059	MUSASIZI SIRAJI	Nursing Assistant	U8	353,225	4,238,700
IGA/P/747245	MUKODWA NAJIB	Porter	U8	353,225	4,238,700
IGA/P/747261	ISABIRYE ANDREW	Askari	U8	353,225	4,238,700
IGA/P/747150	TALISIKA VINCENT	Enrolled Psychiatric Nurs	U7	1,372,556	16,470,672
IGA/P/747079	BIRYERI FALIDA	Nursing Assistant	U7	353,225	4,238,700
Total Annual Gross Salary (Ushs)					33,425,472

Cost Centre : Namung'alwe HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747310	NAIGAGA IRENE	Nursing Assistant	U8	353,225	4,238,700
IGA/P/747084	KIVANYUMA J	Nursing Assistant	U8	353,225	4,238,700
IGA/P/849105	MUGABO YAHAYA	Porter	U8	353,225	4,238,700
IGA/P/816621	NAISIKWE JESCA	Nursing Assistant	U8	353,225	4,238,700
IGA/P/747212	MWAVU MARTIN	Porter	U8	353,225	4,238,700
IGA/P/747217	KAIMA PAUL	Askari	U8	353,225	4,238,700

Vote: 510 Iganga District

Workplan 5: Health

Cost Centre : Namungalwe HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747268	MUTYABULE STEPHEN	Porter	U8	353,225	4,238,700
IGA/P/865194	BALIGEYA JOHN	Entomological Assistant	U7	625,319	7,503,828
IGA/P/816696	ABALYOGERA REBECCA	Entomological Assistant	U7	625,319	7,503,828
IGA/P/865174	BATE IBANDA DAVID	Entomological Assistant	U7	625,319	7,503,828
IGA/P/861440	BATEMA ANNET	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/802428	WAISWA HENRY NKOL	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/747253	NAMUZIRI METRINE	Askari	U7	353,225	4,238,700
IGA/P/861457	NAMUKASA KANDIDA	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/865172	WAISWA JOSHUA	Entomological Assistant	U7	625,319	7,503,828
IGA/P/747143	NDAKALA GRACE ALIA	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/747210	TIBASIMA HARRIET	Laboratory Assistant	U7	625,319	7,503,828
IGA/P/746995	NAMUBIRU C	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/746992	KAGOYA FLORENCE FRI	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/747314	NABANDE DOROTHY	Health Information Assist	U7	625,319	7,503,828
IGA/P/747359	MUSEENE CATHERINE M	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/865178	MUGOYA GODFREY	Entomological Assistant	U7	625,319	7,503,828
IGA/P/865175	MAKOOMA MOSES	Entomological Assistant	U7	625,319	7,503,828
IGA/P/747415	MABODHE BUMALI	Health Assistant	U7	625,319	7,503,828
IGA/P/747218	NAGUDI FLORENCE	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/865166	TIBAINGANA LWANGA	Entomological Assistant	U5	625,319	7,503,828
IGA/P/747039	OCHOLA OWORI A	Vector Control Officer	U5	925,336	11,104,032
IGA/P/849161	NSUBUGA HAMISI	Clinical Officer	U5	925,336	11,104,032
IGA/P/747081	NALWOGA ANNUCIATA	Nursing Officer (Midwife	U5	925,336	11,104,032
IGA/P/747161	ASINGWIRE JULIUS	Laboratory Technician	U5	925,336	11,104,032
IGA/P/747332	NAMAGALA CATHERINE	Nursing Officer (Nursing	U5	925,336	11,104,032
IGA/P/747085	BAITANSWA HENRY	Senior Clinical Officer	U4	1,372,556	16,470,672
Total Annual Gross Salary (Ushs)					240,969,336

Cost Centre : Namunkesu HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747316	KAGUNA AMINAH	Nursing Assistant	U8	335,162	4,021,944
IGA/P/861423	BABWETENDA ROSE	Porter	U8	335,162	4,021,944

Vote: 510 Iganga District

Workplan 5: Health

Cost Centre : Namunkesu HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/816679	MUSENERO NURU	Nursing Assistant	U8	335,162	4,021,944
CR/D/16347	OJOLE NELSON	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/746975	BALWANE ALICE ALIISA	Nursing Officer (Midwife	U5	925,336	11,104,032
IGA/P/747173	NAMULINDA PERSIS	Nursing Officer (Psychiat	U5	925,336	11,104,032
Total Annual Gross Salary (Ushs)					41,777,724

Cost Centre : Namunsaala HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747216	KISAMBIRA ERISA	Porter	U8	335,162	4,021,944
IGA/P/816680	MBABAZI BETTY	Nursing Assistant	U8	335,162	4,021,944
IGA/P/861422	BAALI MARGARET	Askari	U8	335,162	4,021,944
IGA/P/747376	BYOGERO GRACE ACHE	Enrolled Nurse	U7	625,319	7,503,828
CR/D/10538	KAGWA MPOTABULIRA	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/746990	WAKABI TAPPY JOY	Enrolled Nurse	U7	625,319	7,503,828
Total Annual Gross Salary (Ushs)					34,577,316

Subcounty / Town Council / Municipal Division : Nawandala

Cost Centre : Buzaaya HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/861430	WOKIBULA FAUZA	Porter	U8	353,225	4,238,700
IGA/P/747058	BATWAWULA CHRISTOP	Nursing Assistant	U8	353,225	4,238,700
IGA/P/863336	LUWALE ALI	Porter	U8	353,225	4,238,700
IGA/P/849147	BOGERE ISMA	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/747327	WABWIRE STEPHEN	Health Assistant	U7	625,319	7,503,828
Total Annual Gross Salary (Ushs)					27,723,756

Cost Centre : Nawandala HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/849144	LULEMA ANDREW	Porter	U8	335,162	4,021,944
IGA/P/861427	KAUDHA EDINANSI	Porter	U8	335,162	4,021,944
IGA/P/747248	MUWUMBA MICHEAL	Askari	U8	335,162	4,021,944

Vote: 510 Iganga District

Workplan 5: Health

Cost Centre : Nawandala HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747075	NAMULAWA HASIFA	Nursing Assistant	U8	335,162	4,021,944
IGA/P/861460	TAKUWA RACHEAL	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/861454	NAMAGANDA MARIAM	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/834095	BIRIBAWA SIIDA	Enrolled Nurse	U7	625,319	7,503,828
CR/D/15007	TENYWA SAMUEL	Entomological Assistant	U7	625,319	7,503,828
IGA/P/747132	NASEETA SPECIOZA	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/747182	NAIWUMBWE MARGARE	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/747467	MULEMEZI NELSON D	Health Information Assist	U7	625,319	7,503,828
IGA/P/7474030	KISAKYE NAUME	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/806777	KAIRANYA DAUDI	Health Assistant	U7	625,319	7,503,828
IGA/P/816721	BWOYE CHRISTOPHER	Laboratory Assistant	U7	625,319	7,503,828
IGA/P/747420	LUJJA NAAHI	Health Assistant	U7	625,319	7,503,828
IGA/P/816718	WAISWA JOHN LUGAMB	Enrolled Psychiatric Nurs	U7	625,319	7,503,828
IGA/P/816650	MUNDU SAMUEL	Laboratory Technician	U5	925,336	11,104,032
IGA/P/747365	BUKENYA MISAKI	Clinical Officer	U5	925,336	11,104,032
IGA/P/	KAWIKIZI MOSES	Senior Clinical Officer	U4	1,372,556	16,470,672
Total Annual Gross Salary (Ushs)					144,812,448

Subcounty / Town Council / Municipal Division : Nawanyingi

Cost Centre : Bunyiro HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/746968	BABIRYE ROSE	Nursing Assistant	U8	353,225	4,238,700
IGA/P/863335	MPALA BOSCO	Porter	U8	353,225	4,238,700
IGA/P/849107	ISABIRYE SIMON	Askari	U8	353,225	4,238,700
IGA/P/861418	NAMUGAYA KEVIN	Porter	U8	353,225	4,238,700
IGA/P/747425	TUSUBIRA PAUL	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/849162	NYINE AMOSI	Enrolled Nurse	U7	625,319	7,503,828
CR/D/10515	MUSANA KETTY	Enrolled Midwife	U7	625,319	7,503,828
IGA/P/816693	NTONO SARAH	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/834096	WAIBI HAJIRA	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/747157	BAMULUTIRA FRED WA	Laboratory Assistant	U7	625,319	7,503,828
IGA/P/747098	NABIRYE MONICA FUKO	Enrolled Midwife	U7	625,319	7,503,828

Vote: 510 Iganga District

Workplan 5: Health

Cost Centre : Bunyiro HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747423	MUTUMBA GEORGE	Health Assistant	U7	625,319	7,503,828
IGA/P/747404	KAUDHA AMINAH ABUD	Enrolled Midwife	U7	625,319	7,503,828
CR/D/15070	NAKUDI RISPA	Health Information Assist	U7	625,319	7,503,828
IGA/P/747243	NAMMANDA CISSY	Laboratory Technician	U5	925,336	11,104,032
IGA/P/747022	NANGUDI SARAH	Nursing Officer (Nursing	U5	925,336	11,104,032
IGA/P/816742	NABIRYE JOANITOR	Clinical Officer	U5	925,336	11,104,032
IGA/P/849156	MUDAAGO NOAH KAIRU	Clinical Officer	U5	925,336	11,104,032
Total Annual Gross Salary (Ushs)					136,409,208

Cost Centre : Magogo HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747313	NAMULINDA PROSCOV	Nursing Assistant	U8	353,225	4,238,700
IGA/P/861417	MUKEBEZI SALAMA	Askari	U8	353,225	4,238,700
IGA/P/747281	BAZIBA HAGIRA	Porter	U8	353,225	4,238,700
IGA/P/747302	ALIREKI MOHAMED KAI	Nursing Assistant	U8	353,225	4,238,700
IGA/P/747369	KAFUKO REBECCA	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/747412	OKIRIA ANDREW	Enrolled Nurse	U7	625,319	7,503,828
IGA/P/816654	ACHOM DINAH MORINE	Enrolled Nurse	U7	625,319	7,503,828
Total Annual Gross Salary (Ushs)					39,466,284
Total Annual Gross Salary (Ushs) - Health					4,777,659,264

Workplan 6: Education

(i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2013/14		2014/15
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	18,878,022	5,478,996	25,934,584
Conditional Grant to Primary Education	739,024	246,341	940,659
Conditional Grant to Primary Salaries	10,964,094	2,957,817	16,950,329
Conditional Grant to Secondary Education	2,321,712	773,904	3,163,562
Conditional Grant to Secondary Salaries	3,174,965	985,958	2,823,431
Conditional Grant to Tertiary Salaries	710,434	213,078	764,193
Conditional Transfers for Non Wage Community Poly	94,200	31,399	125,600
Conditional Transfers for Non Wage Technical Institut	167,841	55,947	223,788
Conditional Transfers for Primary Teachers Colleges	567,505	189,168	790,648
Conditional transfers to School Inspection Grant	39,657	9,914	59,386
District Unconditional Grant - Non Wage	4,000	904	3,000
Locally Raised Revenues	13,000	872	6,000

Vote: 510 Iganga District

Workplan 6: Education

<i>US\$ Thousand</i>	2013/14		2014/15
	Approved Budget	Outturn by end Sept	Proposed Budget
Other Transfers from Central Government	23,500	1,125	24,500
Transfer of District Unconditional Grant - Wage	54,581	9,060	59,488
Unspent balances – Other Government Transfers	3,509	3,509	
<i>Development Revenues</i>	<i>2,559,441</i>	<i>675,191</i>	<i>1,354,695</i>
Conditional Grant to SFG	2,008,644	502,161	351,086
Construction of Secondary Schools	0	0	254,756
Donor Funding	26,190	24,703	144,148
LGMSD (Former LGDP)	28,930	13,018	43,018
Multi-Sectoral Transfers to LLGs	155,677	42,566	129,307
Other Transfers from Central Government	340,000	92,743	340,000
Unspent balances – Conditional Grants		0	12,200
Unspent balances - donor		0	196
Unspent balances – Other Government Transfers		0	79,984
Total Revenues	21,437,463	6,154,188	27,289,279

B: Overall Workplan Expenditures:

<i>Recurrent Expenditure</i>	<i>18,878,022</i>	<i>10,435,305</i>	<i>25,934,584</i>
Wage	14,904,073	7,803,310	20,597,440
Non Wage	3,973,949	2,631,995	5,337,143
<i>Development Expenditure</i>	<i>2,559,441</i>	<i>535,193</i>	<i>1,354,695</i>
Domestic Development	2,533,251	487,337	1,210,351
Donor Development	26,190	47,856	144,344
Total Expenditure	21,437,463	10,970,498	27,289,279

Revenue and Expenditure Performance in the first quarter of 2013/14

The department received shs 6,139,877,000 in the quarter under review. This was higher than planned in the quarter under review. All the central government t conditional transfers were above 100%. There were poor budget performance locally raised revenue and unconditional grant non wage at 27% and 66% respectively. This was due late award of local revenue centres and district prioritization to allocate unconditional grant to other priorities other than education respectively. The overall expenditure shot over 100% because most of the realized funds were salaries and capitation directly transferred to beneficiaries bank accounts. The unspent were SFG and LLG's LDG to cater for new projects that had not been awarded because the contract award process was still ongoing. The payments were only made for the rolled projects that could not be paid in previous FY due non remittance of the development grant. The unspent were reconciled on 4 bank accounts. Shs 157,854,600 on education account, shs 95,247,137 on Busesa technical account, shs 1,856,248 on Itinerant donor account and shs 13,018,000 on LGMSD while shs 42,566,000 on respective sub county LGMSD accounts. Find attached reconciled bank statement for easy reference.

Department Revenue and Expenditure Allocations Plans for 2014/15

The sector has a budget of shs 25,912,338,000 higher than the approved budget for the FY 2013/14 and the variation is reflected in an increase in the recurrent costs from 18,878,022,000 to 24,637,823,000 due to salary increments however there has been a shortfall in development funds from shs 2,559,441,000 to shs 1,262,315,000 and this is attributed to decrease in SFG grant from 2,008,644,000 to 351,086,000. The dramatic fall is as result of the removal of the presidential pledge to Busoga University which was there in FY 2013/14. By the time of this compilation, the FY had not come to an end and the department still had unspent balances to be spent before 30th June 2014. The unspent was totaling to shs 200 million for contractors and the balance was money to be transferred to Busoga University as part of the presidential pledge.

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs

Vote: 510 Iganga District

Workplan 6: Education

Function: 0781 Pre-Primary and Primary Education

No. of teachers paid salaries	2518	2518	2518
No. of qualified primary teachers	2518	2518	2518
No. of pupils enrolled in UPE	109306	108256	109306
No. of Students passing in grade one	12000	0	12000
No. of pupils sitting PLE	12000	11796	12000
No. of classrooms constructed in UPE	11	7	9
No. of classrooms rehabilitated in UPE	9	1	1
No. of latrine stances constructed	15	1	5
No. of teacher houses constructed	0	2	0

Function Cost (US\$ '000)	12,507,225	3,250,165	19,566,637
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Function: 0782 Secondary Education

No. of teaching and non teaching staff paid	324	324	420
No. of classrooms constructed in USE	0	0	10

Function Cost (US\$ '000)	5,496,677	1,759,862	6,241,747
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Function: 0783 Skills Development

No. Of tertiary education Instructors paid salaries	110	110	105
No. of students in tertiary education	1300	1300	1300

Function Cost (US\$ '000)	3,269,123	798,100	1,184,177
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Function: 0784 Education & Sports Management and Inspection

No. of primary schools inspected in quarter	387	210	387
No. of secondary schools inspected in quarter	45	45	45
No. of tertiary institutions inspected in quarter	4	4	4
No. of inspection reports provided to Council	4	2	4

Function Cost (US\$ '000)	138,248	11,667	152,374
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Function: 0785 Special Needs Education

No. of SNE facilities operational	5	6	5
No. of children accessing SNE facilities	170	560	170

Function Cost (US\$ '000)	26,190	13,317	144,344
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Cost of Workplan (US\$ '000):	21,437,463	5,833,110	27,289,279
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Plans for 2014/15

9 classrooms are to be constructed in UPE schools, 1 classroom rehabilitated UPE school, 10 classrooms to be constructed in USE schools, 45 secondary schools will be inspected quarterly, 387 primary schools will be inspected quarterly, 4 tertiary institutions will be inspected quarterly, 4 inspection reports will be provided to council and 170 children will be accessing SNE facilities.

Medium Term Plans and Links to the Development Plan

The UPE and USE programme has been prioritized in the DDP whereby school construction, provision of scholastic materials and school inspection have been earmarked as core activities of the local governments

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

N/A

(iv) The three biggest challenges faced by the department in improving local government services

1. Inadequate staff houses for rural schools

Most schools do not have accommodation for their staff

Vote: 510 Iganga District

Workplan 6: Education

2. poor community participation

some parents have abandoned their responsibility to contribute to the UPE and USE like providing scholastic materials and uniforms

3. No transport

The department does not have official transport vehicle making officers rely on personal vehicles to do official work which demotivates staff

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Bulamagi

Cost Centre : BISHOP WILLIS DEMONSTRATION SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416479	KITAMIRIKE PAUL	Educ Assist	U7U	467,685	5,612,220
IGA/P/415972	OKECHO IRENE ESTHER	Educ Assist	U7U	467,685	5,612,220
IGA/P/414416	ODONGO FRANCIS	Educ Assist	U7U	467,685	5,612,220
IGA/P/417619	NSABIMAANA SEPHOR	Educ Assist	U7U	467,685	5,612,220
IGA/P/416775	NANIKOBO WINNIEFRED	Educ Assist	U7U	467,685	5,612,220
IGA/P/416533	NAMUNANA LEAH	Educ Assist	U7U	467,685	5,612,220
IGA/P/414285	NALUKWAGO HAJIRAH	Educ Assist	U7U	467,685	5,612,220
IGA/P/415909	Taweke Joyce	Educ Assist	U7U	467,685	5,612,220
IGA/P/416212	MUTESI PERUTH	Educ Assist	U7U	467,685	5,612,220
IGA/P/414452	ISUUBI RICHARD MOSES	Educ Assist	U7U	467,685	5,612,220
IGA/P/417405	KAULE DAVID	Educ Assist	U7U	467,685	5,612,220
IGA/P/416888	KASALA REBECCA	Educ Assist	U7U	467,685	5,612,220
IGA/P/414524	GANDA KAKO ESEZA	Educ Assist	U7U	467,685	5,612,220
IGA/P/415685	BUSUUKA MAGEMESO E	Educ Assist	U7U	467,685	5,612,220
IGA/P/417953	BASALIRWA RICHARD	Educ Assist	U7U	467,685	5,612,220
IGA/P/416832	BABIRYE REBECCA OLI	Educ Assist	U7U	467,685	5,612,220
IGA/P/416862	AMONG JENNIFER OTIG	Educ Assist	U7U	467,685	5,612,220
IGA/P/417875	NAIGINO EDITH	Educ Assist	U7U	467,685	5,612,220
IGA/P/417010	WATEMA SARAH	Sen Educ Assist	U6L	478,504	5,742,048
IGA/P/417432	NAKAGOLO REBECCA	Sen Educ Assist	U6L	478,504	5,742,048
IGA/P/412135	NAMAKIKA OLIVIA MU	Sen Educ Assist	U6L	478,504	5,742,048
IGA/P/417725	NAMUTEBI HADIJA	Sen Educ Assist	U6L	478,504	5,742,048
IGA/P/414297	NAKAJUBI SARAH	Sen Educ Assist	U6L	478,504	5,742,048
IGA/P/417928	WAGADYA PATRICK	Sen Educ Assist	U6L	478,504	5,742,048

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : *BISHOP WILLIS DEMONSTRATION SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417295	NABUKENYA KAKUUMA	Sen Educ Assist	U6L	478,504	5,742,048
IGA/P/417022	JESSE MARY	Sen Educ Assist	U6L	478,504	5,742,048
IGA/P/417439	BUGOMA SAMUEL MUS	Sen Educ Assist	U6L	478,504	5,742,048
IGA/P/412129	APARO ANNA	Sen Educ Assist	U6L	478,504	5,742,048
IGA/P/418006	AMUGE JENNIFER	Sen Educ Assist	U6L	478,504	5,742,048
IGA/P/417026	MULERO DAVID	DHTR	U4L	813,470	9,761,640
IGA/P/417446	MUTALWA PATRICK	DHTR	U4L	813,470	9,761,640
IGA/P/417181	ISOTA RUTH	DHTR	U4L	813,470	9,761,640
IGA/P/417035	KIWANUKA CHRISTINE	HTR	U4U	942,641	11,311,692
Total Annual Gross Salary (Ushs)					204,779,100

Cost Centre : *BUCKLEY HIGH SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416130	NYONGEREZA CHRISTIN	Educ Assist	U7U	467,685	5,612,220
IGA/P/417589	SANGAYI BENEDICT PET	Educ Assist	U7U	467,685	5,612,220
IGA/P/416677	WAMBI EDWARD	Educ Assist	U7U	467,685	5,612,220
IGA/P/414919	MWANJA WILSON	Educ Assist	U7U	467,685	5,612,220
IGA/P/415703	ZUMBURA RAHIMI	Educ Assist	U7U	467,685	5,612,220
IGA/P/414632	NAMPALA EDWARD	Educ Assist	U7U	467,685	5,612,220
IGA/P/415231	BABIRYE ELSIE JOYCE	Educ Assist	U7U	467,685	5,612,220
IGA/P/412093	MUGAYA BOSCO N	Educ Assist	U7U	467,685	5,612,220
IGA/P/416557	MIREMBE FOSCA	Educ Assist	U7U	467,685	5,612,220
IGA/P/417229	KATANKULA ZIPORAH	Educ Assist	U7U	467,685	5,612,220
IGA/P/416545	MALINZI JACOB	Educ Assist	U7U	467,685	5,612,220
IGA/P/417774	LULETERO CHARLES	Educ Assist	U7U	467,685	5,612,220
IGA/P/416094	KAGODA SARAH	Educ Assist	U7U	467,685	5,612,220
IGA/P/417855	KIRYA AGNES LETSIA	Educ Assist	U7U	467,685	5,612,220
IGA/P/415656	KADUYU ROBERT	Educ Assist	U7U	467,685	5,612,220
IGA/P/418058	AZITIRU FLORENCE ANG	Educ Assist	U7U	467,685	5,612,220
IGA/P/417752	BUYINZA FREDERICK	Educ Assist	U7U	467,685	5,612,220
IGA/P/415285	MUYINDA ROBERT BAT	Educ Assist	U7U	467,685	5,612,220
IGA/P/417334	KIBWIKA OLIVER	Sen Educ Assist	U6L	478,504	5,742,048

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : *BUCKLEY HIGH SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417505	NAKATO KITAMIRIKE A	Sen Educ Assist	U6L	478,504	5,742,048
IGA/P/417714	BOGERE MOSES	Sen Educ Assist	U6L	478,504	5,742,048
IGA/P/417787	NAMAKIIKA LYDIA	Sen Educ Assist	U6L	478,504	5,742,048
IGA/P/412933	MBEIZA LEAH	Sen Educ Assist	U6L	478,504	5,742,048
IGA/P/417114	TIBUKUZA WAKIKU GR	DHTR	U4L	478,504	5,742,048
IGA/P/417241	KATOOKE SAMUEL	DHTR	U4L	478,504	5,742,048
IGA/P/417963	NANDASE ESTHER	HTR	U4U	957,010	11,484,120
Total Annual Gross Salary (Ushs)					152,698,416

Cost Centre : *BUDHWEGE PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415802	NDEGEMU SUSAN	Educ Assist	U7U	467,685	5,612,220
IGA/P/416756	MUWANGUZI JOSHUA	Educ Assist	U7U	467,685	5,612,220
IGA/P/415796	NAKAWUKA MATRIDER	Educ Assist	U7U	467,685	5,612,220
IGA/P/413446	NAIGAGA ROSE	Educ Assist	U7U	467,685	5,612,220
IGA/P/416579	MWANDHA CONSTANT	Educ Assist	U7U	467,685	5,612,220
IGA/P/415261	NAMULEMO SARAH	Educ Assist	U7U	467,685	5,612,220
IGA/P/413328	ISIKO MOSES	Educ Assist	U7U	467,685	5,612,220
IGA/P/416898	BAKINYUMIRE LYDIA	Educ Assist	U7U	467,685	5,612,220
IGA/P/414770	MAGoola SIRAGI	Educ Assist	U7U	467,685	5,612,220
IGA/P/683076	AWUUYE RICHARD	Educ Assist	U7U	467,685	5,612,220
IGA/P/417028	KASOBYA RUTH	Sen Educ Assist	U6L	478,504	5,742,048
IGA/P/417354	BABIRYE JAMIRA	Sen Educ Assist	U6L	478,504	5,742,048
IGA/P/417876	ALIYINZA MULONDO ED	Sen Educ Assist	U6L	478,504	5,742,048
IGA/P/417521	TIGAToola SAMUEL GR	Sen Educ Assist	U6L	478,504	5,742,048
IGA/P/417421	WAKAZA AIDA	DHTR	U4L	813,470	9,761,640
IGA/P/417361	NANGObi ALICE MUGOB	HTR	U4U	957,010	11,484,120
Total Annual Gross Salary (Ushs)					100,336,152

Cost Centre : *BUKOYO PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415933	KATAIKE TABISA	Educ Assist	U7U	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : *BUKOYO PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416511	AANYU HELLEN	Educ Assist	U7U	467,685	5,612,220
IGA/P/416609	KATAIKE JUSTINE	Educ Assist	U7U	467,685	5,612,220
IGA/P/415383	MUSOBYA NASSUR	Educ Assist	U7U	467,685	5,612,220
IGA/P/411975	GABOINE DANIEL NTEN	Educ Assist	U7U	467,685	5,612,220
IGA/P/416736	MUTESI SUMINI	Educ Assist	U7U	467,685	5,612,220
IGA/P/416494	NABIRYE ANNET	Educ Assist	U7U	467,685	5,612,220
IGA/P/413955	NAIKOBA MARTHA	Educ Assist	U7U	467,685	5,612,220
IGA/P/412453	NAMUGANZA ROSE	Educ Assist	U7U	467,685	5,612,220
IGA/P/413747	NAMUKASA FARIDHA	Educ Assist	U7U	467,685	5,612,220
IGA/P/417231	KISAMBIRA CHARLES	Sen Educ Assist	U6	504,856	6,058,272
IGA/P/417582	MUKYALA JUSTINE	Sen Educ Assist	U6	504,856	6,058,272
IGA/P/414710	BYEKWASO MARY	Sen Educ Assist	U6	504,856	6,058,272
IGA/P/416511	NFUKIRANI WYCLIFF	DHTR	U4L	813,470	9,761,640
IGA/P/147390	BOGERE ABDALLAH	HDTR	U4L	813,470	9,761,640
IGA/P/417340	KADHAMALI RUTH	DHTR	U4L	813,470	9,761,640
IGA/P/417872	NANSOVE MAAYI	DHTR	U4L	813,470	9,761,640
Total Annual Gross Salary (Ushs)					113,343,576

Cost Centre : *Bukoyo Secondary school*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/414810	LUBANGA AWALI	LAB ASSISTANT	U7 U	340,601	4,087,212
IGA/P/416172	GUVUMBA FAROUK	LAB ASSISTANT	U7 U	340,601	4,087,212
IGA/SE/0060	LUBANGA	LABORATORY ASSIST	U7-UP-1-	268,129	3,217,548
IGA/SE/0061	GUVUMBA	LABORATORY ASSIST	U7-UP-1-	320,152	3,841,824
IGA/P/414650	NAMUKOSE MARGARET	STENOGRAPHER	U6 U	429,140	5,149,680
IGA/SE/0059	NAMUKOSE	POOL STENO-	U6-UP-1-	335,982	4,031,784
IGA/P/417986	WAMOYA MUTONYI HI	ASSISTANT EDUCATI	U5 U	614,854	7,378,248
IGA/P/481256	ASAKO JUDITH	ASSISTANT EDUCATI	U5 U	625,319	7,503,828
IGA/P/417438	LUGEMWA JULIET NAB	ASSISTANT EDUCATI	U5 U	625,319	7,503,828
IGA/P/642251	AWERIMO MOSES	ASSISTANT EDUCATI	U5 U	625,319	7,503,828
IGA/P/417463	NAMPAGI GEORGE HILA	ASSISTANT EDUCATI	U5 U	625,319	7,503,828
IGA/P/702154	SAMANYA MIRIAM	ASSISTANT EDUCATI	U5 U	500,984	6,011,808

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Workplan 6: Education

Cost Centre : Bukoyo Secondary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417284	TURYATUNGA TOPHER	ASSISTANT EDUCATI	U5 U	625,319	7,503,828
IGA/P/417050	NAKISUYI MIRIAM	ASSISTANT EDUCATI	U5 U	604,599	7,255,188
IGA/P/603357	WAMBUZI GODFREY	ASSISTANT EDUCATI	U5 U	500,984	6,011,808
IGA/P/417282	OBIRA TAGABA STEPHE	ASSISTANT EDUCATI	U5 U	625,319	7,503,828
IGA/P/417373	WAISWA JOSEPH	ASSISTANT EDUCATI	U5 U	625,319	7,503,828
IGA/SE/0050	KABAALE	EDUCATION, OFFICE	U5L	500,987	6,011,844
IGA/SE/0057	NASASIRA	ASST EDUC, OFFICER	U5L	500,987	6,011,844
IGA/SE/0038	IGULU	ASST EDUC, OFFICER	U5L	500,987	6,011,844
IGA/SE/0053	WAMBUZI	ASST EDUC, OFFICER	U5L	500,987	6,011,844
IGA/SE/0036	BIRUNGI	ASST EDUC, OFFICER	U5L	500,987	6,011,844
IGA/SE/0051	SAMANYA	ASST, EDUC, OFFICER	U5L	500,987	6,011,844
IGA/SE/0027	BALIRAIN	ASST EDUC, OFFICER	U5L	500,987	6,011,844
IGA/P/461291	NASASIRA JACKLINE	ASSISTANT EDUCATI	U5L	500,984	6,011,808
IGA/P/366683	NAMINYA YAKUTI	BURSER	U5L	500,987	6,011,844
IGA/SE/0041	KAZIBWE	ASST EDUC, OFFICER	U5L	500,987	6,011,844
IGA/P/416316	IGULU ABDUNASSIR	ASSISTANT EDUCATI	U5U	625,319	7,503,828
IGA/SE/0024	KASWA	ASST EDUC, OFFICER	U5U	625,319	7,503,828
IGA/P/417365	GUBAHAMA JAMES	ASSISTANT EDUCATI	U5U	625,319	7,503,828
IGA/SE/0009	KOLOMI	ASST, EDUC, OFFICE	U5U	625,319	7,503,828
IGA/P/416248	BIRUNGI MARIAT	ASSISTANT EDUCATI	U5U	625,319	7,503,828
IGA/SE/0030	KIGENYI	ASST EDUC, OFFICER	U5U	625,319	7,503,828
IGA/P/682330	KASWA KENNETH	ASSISTANT EDUCATI	U5U	532,111	6,385,332
IGA/SE/0005	GUBAHAMA	ASST, EDUC, OFFICER	U5U	625,319	7,503,828
IGA/P/417932	EYANGU JOHN	ASSISTANT EDUCATI	U5U	625,319	7,503,828
IGA/SE/0029	EYANGU	ASST EDUC, OFFICER	U5U	625,319	7,503,828
IGA/SE/0019	EGESA	ASST EDUC, OFFICER	U5U	625,319	7,503,828
IGA/P/416402	BATEME JACKSON	ASSISTANT EDUCATI	U5U	625,319	7,503,828
IGA/SE/0047	BATEME JACKSON	ASST, EDUC, OFFICE	U5U	625,319	7,503,828
IGA/P/519304	BALUKA EUNICE	ASSISTANT EDUCATI	U5U	580,146	6,961,752
IGA/SE/0052	BALUKA	ASST EDUC, OFFICER	U5U	625,319	7,503,828
IGA/P/417745	BALIRAIN DANIEL	ASSISTANT EDUCATI	U5U	625,319	7,503,828
IGA/SE/0010	AWERIMO	ASST, EDUC, OFFICE	U5U	625,319	7,503,828

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : Bukoyo Secondary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/SE/0040	ASAKO	ASST EDUC, OFFICER	U5U	625,319	7,503,828
IGA/P/417952	ALUMU CAROLINE	EDUCATION OFFICER	U5U	625,319	7,503,828
IGA/P/	ALIKER RICHARD OBOL	ASST EDUC, OFFICER	U5U	625,319	7,503,828
IGA/P/682182	EGESA FRANCES	ASSISTANT EDUCATI	U5U	625,319	7,503,828
IGA/SE/0023	WAISWA	ASST EDUC, OFFICER	U5U	625,319	7,503,828
IGA/P/416597	MULYANSIGO ROBERT	ASSISTANT EDUCATI	U5U	625,319	7,503,828
IGA/SE/417282	OBIRA, TAGABA STEPH	ASST, EDUC, OFFICE	U5U	625,319	7,503,828
IGA/SE/0022	ODONGO	ASST EDUC, OFFICER	U5U	625,319	7,503,828
IGA/P/417452	ODONGO PAUL	ASSISTANT EDUCATI	U5U	625,319	7,503,828
IGA/SE/0028	NAMAGANDA FLORENC	ASST EDUC, OFFICER	U5U	625,319	7,503,828
IGA/SE/0058	NAIGULU	SEN, A/C	U5U	625,319	7,503,828
IGA/P/414590	PALAASI RICHARD	ASSISTANT EDUCATI	U5U	604,599	7,255,188
IGA/SE/0020	NAMPAGI GEORGE HILL	ASST EDUC, OFFICER	U5U	625,319	7,503,828
IGA/SE/0008	TURYATUNGA TOPHER	ASST, EDUC, OFFICE	U5U	625,319	7,503,828
IGA/SE/0043	MULYANSIGO ROBERT	ASST EDUC, OFFICER	U5U	625,319	7,503,828
IGA/SE/0017	WAISWA	ASST EDUC, OFFICER	U5U	625,319	7,503,828
IGA/SE/0039	PALAASI	ASST EDUC, OFFICER	U5U	625,319	7,503,828
IGA/SE/0031	WEKYAYE	ASST EDUC, OFFICER	U5U	625,319	7,503,828
IGA/P/702184	KABAALE MUBARAK	EDUCATION OFFICER	U5U	500,984	6,011,808
IGA/SE/0011	LUGEMWA	ASST, EDUC, OFFICE	U5U	625,319	7,503,828
IGA/P/417058	NAMAGANDA FLORENC	ASSISTANT EDUCATI	U5U	625,319	7,503,828
IGA/SE/0006	NAKISUYI	ASST EDUC, OFFICER	U5U	625,319	7,503,828
IGA/P/732522	TUSABE JULIUS	EDUCATION OFFICER	U5U	625,319	7,503,828
IGA/P/416240	WEKYAYE LASTONE	ASSISTANT EDUCATI	U5U	551,977	6,623,724
IGA/P/522791	MASABA ANDREW	ASSISTANT EDUCATI	U5U	625,319	7,503,828
IGA/P/418064	KOLOMI GODFREY	ASSISTANT EDUCATI	U5U	625,319	7,503,828
IGA/P/682295	NAMINYA ABDALLAH	EDUCATION OFFICER	U5U	625,319	7,503,828
IGA/SE/0026	WAMOYA MUTONYI HI	ASST, EDUC, OFFICE	U5U	625,319	7,503,828
IGA/P/417337	WAISWA ISSA	ASSISTANT EDUCATI	U5U	625,319	7,503,828
IGA/SE/0054	MASABA	ASST EDUC, OFFICER	U5U	625,319	7,503,828
IGA/SE/0046	NAMINYA	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/SE/0002	NAMUKOBE	EDUCATION OFFICER	U4L	812,668	9,752,016

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : Bukoyo Secondary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/682161	NAMULINDA LAMULA	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/417276	NKOLAWANO ABDUL M	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/SE/0004	NAMULINDA	EDUCATION	U4L	812,668	9,752,016
IGA/SE/0016	NKOLAWANO ABDULM	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/SE/0021	NKONTE LAWRENCE	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/682230	NKONTE LAWRENCE	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/SE/0012	OKELLO	EDUCATION	U4L	812,668	9,752,016
IGA/SE/0018	PENGERE	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/417418	PENGERE KHALID	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/SE/0035	WANSUNDHE	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/411929	WANSUNDHE NOAH	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/415522	WANZU YUSUF	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/SE/0042	WETIBA	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/682203	WETIBBA HAKIM	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/SE/0033	ZIRABAMUZALE FARO	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/SE/0001	OKELLO	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/SE/0037	KASIIRA	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/SE/0048	MWIMA HIGENYI FREDR	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/462798	MBUBI YUSUF ALLY	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/SE/0049	MBUBI YUSUF	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/418107	MBEYA AISHA	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/SE/0044	MBEYA	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/SE/0003	KABODHA	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/SE/0045	MIREMBE PHEONA	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/417437	KASIINDA AZIMAFESI	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/416368	MIREMBE PHEONA	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/416306	KASIIRA BADRU	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/SE/0034	KASUTI	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/682098	KASUTI HUSSEIN SULAI	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/417336	LUGOBE ABUDUL	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/SE/0065	LUGOBE	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/SE/0007	KYANAZI	EDUCATION OFFICER	U4L	812,668	9,752,016

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : Bukoyo Secondary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/SE/0062	KASIINDA	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/SE/0056	MUKUNYA	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/417135	BALINA WILBERFORCE	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/411923	MWIMA HIGENYI FREDR	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/416222	MWIIDU JACOB	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/	BALISANYUKA HENRY	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/417277	BALISANYUKA HENRY	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/SE/0032	MWIIDU	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/523898	MENYA ISMA	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/249227	MUKUNYA GRACE	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/SE/417135	BALINA WILBERFORCE	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/SE/0055	BULAMU CHARLES LUW	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/481081	BULAMU LUWANO CHA	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/417360	MONDERA MUHAMMED	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/SE/0064	MONDERA	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/417054	ELUDAI BERNADETTE	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/SE/0025	ELUDAI,A, BERNADETTE	EDUC, OFFICER	U4L	812,668	9,752,016
IGA/P/522822	MULUNGANA PAUL JOE	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/416404	KABODHA FAROUK	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/198698	MULAWA KHALID	DEPUTY H/M	U3L	1,035,615	12,427,380
IGA/SE/0066	TWALO	D/HT 'O' LEVEL DAY	U3L	954,216	11,450,592
IGA/P/412418	TWALO REHMA LUJJA	DEPUTY H/M	U3L	1,035,615	12,427,380
IGA/SE/0063	MULAWA	D/HT 'O' LEVEL DAY	U3L	954,216	11,450,592
IGA/SE/0067	WAISWA	HT 'O' LEVEL DAY	U2L	1,267,740	15,212,880
IGA/P/642275	WAISWA KAYUYU ALI	HEAD TEACHER	U2L	1,267,740	15,212,880
Total Annual Gross Salary (Ushs)					1,107,154,644

Cost Centre : BULOWAZA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/411900	NAMAJJA JULIET	Education Assistant	U7 UPPE	467,685	5,612,220
IGA/P/416574	MUTUNDA OLIVER	Education Assistant	U7 UPPE	467,685	5,612,220
IGA/P/416036	NAIWUMBWE ZAINA	Education Assistant	U7 UPPE	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : *BULOWAZA PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/249812	NAMWASE JULIAN	Education Assistant	U7 UPPE	467,685	5,612,220
IGA/P/681433	NKAYE HENRY DUNCAN	Education Assistant	U7 UPPE	467,685	5,612,220
IGA/P/416590	SENGENDO JOHNSON	Education Assistant	U7 UPPE	467,685	5,612,220
IGA/P/416661	SENYONGA RONALD	Education Assistant	U7 UPPE	467,685	5,612,220
IGA/P/416674	WANDIRA LYDIA	Education Assistant	U7 UPPE	467,685	5,612,220
IGA/P/417942	ASIRIIKE GODFREY	Education Assistant	U7 UPPE	467,685	5,612,220
IGA/P/416860	ITAAGA PROSSY	Education Assistant	U7U	467,685	5,612,220
IGA/P/416553	KAGOYA FAUZIA	Education Assistant	U7U	467,685	5,612,220
IGA/P/416192	KASUBO AIDHART	Education Assistant	U7U	467,685	5,612,220
IGA/P/415838	KISAAME JOEL TOM	Education Assistant	U7U	467,685	5,612,220
IGA/P/416518	KYOBONERA EGULANSI	Education Assistant	U7U	467,685	5,612,220
IGA/P/412087	NAKAMATTE CAROLINE	Education Assistant	U7U	467,685	5,612,220
IGA/P/416693	BYAKUTUNDA HENRY	Education Assistant	U7U	467,685	5,612,220
IGA/P/417183	NAIRUBA EVA NORAH	Sen. Educ Assist	U6U	504,856	6,058,272
IGA/P/417520	TAKOBA ROSE	Head teacher	U6U	504,856	6,058,272
IGA/P/417571	TIBIWA HARRIET PROSS	SenEduc Assist	U6U	504,856	6,058,272
Total Annual Gross Salary (Ushs)					107,970,336

Cost Centre : *BULOWOZA PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/PE/0589	KIIGO MICHEAL	EDUC. ASST	U7 UPPE	478,504	5,742,048
IGA/PE/0583	ASIRIIKE GODFREY	EDUC. ASST	U7 UPPE	478,504	5,742,048
IGA/PE/0585	BANATERA YOLAM	EDUC. ASST	U7 UPPE	478,504	5,742,048
IGA/PE/0575	BYAKUTUNDA HENRY	EDUC. ASST	U7 UPPE	478,504	5,742,048
IGA/PE/0580	KASUBO AIDHART	EDUC. ASST	U7 UPPE	478,504	5,742,048
IGA/PE/0581	KISAAME JOEL TOM	EDUC. ASST	U7 UPPE	478,504	5,742,048
IGA/PE/0577	KYOBONERA EGULANSI	EDUC. ASST	U7 UPPE	478,504	5,742,048
IGA/PE/0587	MUTUNDA OLIVER	EDUC. ASST	U7 UPPE	478,504	5,742,048
IGA/PE/0582	NAIWUMBWE ZAINA	EDUC. ASST	U7 UPPE	478,504	5,742,048
IGA/PE/0578	NAKAMATE CAROLINE	EDUC. ASST	U7 UPPE	478,504	5,742,048
IGA/PE/0586	NAMAJJA JULIET	EDUC. ASST	U7 UPPE	478,504	5,742,048
IGA/PE/0590	NAMWASE JULIAN	EDUC. ASST	U7 UPPE	478,504	5,742,048

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : *BULOWOZA PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/PE/0576	NTONO ZIKULA	EDUC. ASST	U7 UPPE	478,504	5,742,048
IGA/PE/0584	SENYONGA RONALD	EDUC. ASST	U7 UPPE	478,504	5,742,048
IGA/PE/0591	TIBIWA HARRIET PROS	SEN.EDUC.ASST	U7 UPPE	478,504	5,742,048
IGA/PE/0588	WANDIRA LYDIA	EDUC. ASST	U7 UPPE	478,504	5,742,048
IGA/PE/0579	KAGOYA FAUZIA	EDUC. ASST	U7 UPPE	478,504	5,742,048
IGA/PE/0592	NAIRUBA EVA NORAH	SEN.EDUC.ASST	U6 LOWE	478,504	5,742,048
IGA/PE/0594	TAKOBA ROSE	H/T	U6 LOWE	478,504	5,742,048
IGA/PE/0593	JUMUHIMBISE CHARITY	DEPT.H/T	U4 LOWE	813,470	9,761,640
Total Annual Gross Salary (Ushs)					118,860,552

Cost Centre : *BUSU PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417940	MUNAABA FLORENCE	Educ Assist	U7upper	467,685	5,612,220
IGA/P/708491	BABIRYE AISHA	Educ Assist	U7upper	467,685	5,612,220
IGA/P/415844	BASALIRWA ROGERS	Educ Assist	U7upper	467,685	5,612,220
IGA/P/797306	KATEME MARY	Educ Assist	U7upper	467,685	5,612,220
IGA/P/415591	KIIRIRE BETTY	Educ Assist	U7upper	467,685	5,612,220
IGA/P/417545	KIKAAYI CHRISTOPHER	Educ Assist	U7upper	467,685	5,612,220
IGA/P/417620	LWEVOOLA JAMIRU JOL	Educ Assist	U7upper	467,685	5,612,220
IGA/P/415688	WAISWA MOSES	Educ Assist	U7upper	467,685	5,612,220
IGA/P/416630	MWANJA RONALD	Educ Assist	U7upper	467,685	5,612,220
IGA/P/417971	MWESIGWA MICHAEL	Educ Assist	U7upper	467,685	5,612,220
IGA/P/416266	NAIGAGA MAUREEN	Educ Assist	U7upper	467,685	5,612,220
IGA/P/416652	NANGOMA ESEZA	Educ Assist	U7upper	467,685	5,612,220
IGA/P/414039	TAKULE SAMUEL	Educ Assist	U7upper	467,685	5,612,220
IGA/P/707662	WANDEGEYA YEKOSOF	Educ Assist	U7upper	467,685	5,612,220
IGA/P/417786	KITIMBO SARAH	Educ Assist	U7upper	467,685	5,612,220
IGA/P/418090	AUMA JOSEPHINE	Sen Educ Assist	U6L	504,856	6,058,272
IGA/P/411952	BABIRYE MIRIONSI	Sen Educ Assist	U6L	504,856	6,058,272
IGA/P/417934	MUSOKI CATHERINE	HDTR	HDTR	609,421	7,313,052
IGA/P/418009	NAIRUBA ROSE BIRUMA	DHT GII	DHT GII	609,421	7,313,052
Total Annual Gross Salary (Ushs)					110,925,948

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : BUWASA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417030	NANYOLO JOSEPHINE R	Educ Assist	U7U	467,685	5,612,220
IGA/P/417406	NAMUSWA REBECCA	Educ Assist	U7U	467,685	5,612,220
IGA/P/412436	NABIRYE EDITH	Educ Assist	U7U	467,685	5,612,220
IGA/P/413340	ALIBAWO NOAH	Educ Assist	U7U	467,685	5,612,220
IGA/P/414840	BATUSA JESCAH	Educ Assist	U7U	467,685	5,612,220
IGA/P/416643	KYATEREKERA ALOZIO	Educ Assist	U7U	467,685	5,612,220
IGA/P/417566	NABAKOLAKI PAUL	Educ Assist	U7U	467,685	5,612,220
IGA/P/417379	BIRIBAWA FLORENCE	Sen Educ Assist	U6L	504,856	6,058,272
IGA/P/417182	MUKUNGU CHRISTOPHE	Sen Educ Assist	U6L	504,856	6,058,272
IGA/P/417245	MUTESI SUSAN	Sen Educ Assist	U6L	504,856	6,058,272
IGA/P/417358	NABIRYE CATHERINE	Sen Educ Assist	U6L	504,856	6,058,272
IGA/P/417029	NAMUNANA LUKIYA	Sen Educ Assist	U6L	504,856	6,058,272
IGA/P/418056	BABIRYE KASANGO	DHTR	U5U	609,421	7,313,052
IGA/P/416970	KUTEESA ALEX	HDTR	U5U	609,421	7,313,052
Total Annual Gross Salary (Ushs)					84,203,004

Cost Centre : BUYUBU PRIM SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417273	NABIRYE MARY	Educ Assist	U7U	467,685	5,612,220
IGA/P/415754	TEBASIIIMA SYLVIA	Educ Assist	U7U	467,685	5,612,220
IGA/P/415210	NAMWASE REGINA	Educ Assist	U7U	467,685	5,612,220
IGA/P/414207	NAMBOZO DEBORAH AG	Sen Educ Assist	U7U	467,685	5,612,220
IGA/P/415521	MWESIGWA HARBERT	Educ Assist	U7U	467,685	5,612,220
IGA/P/417818	MUSENERO TABISA	Educ Assist	U7U	467,685	5,612,220
IGA/P/412725	MBEIZA FLORENCE	Educ Assist	U7U	467,685	5,612,220
IGA/P/416629	LUTAYA ISAAC	Educ Assist	U7U	467,685	5,612,220
IGA/P/416879	NAIGAGA SHALIFA	Educ Assist	U7U	467,685	5,612,220
IGA/P/413213	BAMUWE ANNET	Educ Assist	U7U	467,685	5,612,220
IGA/P/412291	NAKYOLA TRYPHAENA	Educ Assist	U6	504,856	6,058,272
IGA/P/413896	ERIKI MOSES	Sen Educ Assist	U6	504,856	6,058,272
Total Annual Gross Salary (Ushs)					68,238,744

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : CANON IBULA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415617	NAMULEEMO MARY	Educ Ass	U7U	467,685	5,612,220
IGA/P/707735	KOSE LILIAN	Educ Ass	U7U	467,685	5,612,220
IGA/P/416254	KYOHAIWE HARRIET	Educ Ass	U7U	467,685	5,612,220
IGA/P/415015	KYOWA LYDIA	Educ Ass	U7U	467,685	5,612,220
IGA/P/797264	MIREMBE HARRIET	Educ Ass	U7U	467,685	5,612,220
IGA/P/415832	MUNALWA JUSTINE	Educ Ass	U7U	467,685	5,612,220
IGA/P/411963	NABAWANUKA RACHEA	Educ Ass	U7U	467,685	5,612,220
IGA/P/416681	NABIRYE BRENDA	Educ Ass	U7U	467,685	5,612,220
IGA/P/797264	NAKAYEGA RACHEAL	Educ Ass	U7U	467,685	5,612,220
IGA/P/417794	NAMBUYA ALICE MASE	Educ Ass	U7U	467,685	5,612,220
IGA/P/416510	BAYIGA DAMALIE	Educ Ass	U7U	467,685	5,612,220
IGA/P/413879	NAMUSOBYA AISHA	Educ Ass	U7U	467,685	5,612,220
IGA/P/416857	OBBO GERALD	Educ Ass	U7U	467,685	5,612,220
IGA/P/367623	TAGABA ZAINA	Educ Ass	U7U	467,685	5,612,220
IGA/P/413358	KITAIRE THOMAS	Educ Ass	U7U	467,685	5,612,220
IGA/P/413789	NAKAYIMA SARAH	Educ Ass	U7U	467,685	5,612,220
IGA/P/730341	BANDESE CHARLES	Educ Ass	U7U	467,685	5,612,220
IGA/P/707732	KIRUNDA SAFANI	Educ Ass	U7U	467,685	5,612,220
IGA/P/412884	KAZUNGU MARTIN	Educ Ass	U7U	467,685	5,612,220
IGA/P/414063	KAWALA REBECCA	Educ Ass	U7U	467,685	5,612,220
IGA/P/411969	ALENGA JANE	Educ Ass	U7U	467,685	5,612,220
IGA/P/417476	GIMBO MIRIAM	Educ Ass	U7U	467,685	5,612,220
IGA/P/416424	ALITUBEERA PROSCOV	Educ Ass	U7U	467,685	5,612,220
IGA/P/416547	KAKAIRE DENIS	Educ Ass	U7U	467,685	5,612,220
IGA/P/416867	KISAKYE OLIVER	Educ Ass	U7U	467,685	5,612,220
IGA/P/411963	BADAZA DAVID	Educ Ass	U7U	467,685	5,612,220
IGA/P/418035	KAYAGA MARION	Sen educ ass	U6L	504,856	6,058,272
IGA/P/412562	BASALIRWA JOSEPH NA	Sen educ ass	U6L	504,856	6,058,272
IGA/P/417034	TUMUMBISE CHARITY	DHTR	U4L	813,470	9,761,640
IGA/P/683050	BALWANIREGHA DENIS	DHTR	U4L	813,470	9,761,640
IGA/P/417305	BAGOOLE EMMANUEL	DHTR	U4L	813,470	9,761,640
Total Annual Gross Salary (Ushs)					187,319,184

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : IGANGA BOYS PRMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/412849	MBAGO GODFREY	Educ Assist	U7U	467,696	5,612,352
IGA/P/417017	NAIGEMBE ANNET MAR	Educ Assist	U7U	467,696	5,612,352
IGA/P/416118	KALUNGI JULIET LYDIA	Educ Assist	U7U	467,696	5,612,352
IGA/P/417180	KAPERRE JOHN	Educ Assist	U7U	467,696	5,612,352
IGA/P/415895	KABITANYA REBECCA	Educ Assist	U7U	467,696	5,612,352
IGA/P/412239	CHEMER MICHEAL	Educ Assist	U7U	467,696	5,612,352
IGA/P/417975	OPOLOT HENRY	Educ Assist	U7U	467,696	5,612,352
IGA/P/417675	MBEKEKA JULIET	Educ Assist	U7U	467,696	5,612,352
IGA/P/417653	WALIOM JIM DAVIS WA	Educ Assist	U7U	467,696	5,612,352
IGA/P/415760	KIDHABA JOHN	Educ Assist	U7U	467,696	5,612,352
IGA/P/418095	OBURU MICHAEL	Sen Educ Assist	U6L	504,857	6,058,284
IGA/P/417539	MUSIRIKE MOSES	Sen Educ Assist	U6L	504,857	6,058,284
IGA/P/417240	MUSANA PAUL	Sen Educ Assist	U6L	504,857	6,058,284
IGA/P/413558	MASHALE ODING APHA	Sen Educ Assist	U6L	504,857	6,058,284
IGA/P/415647	KYABANGI SUZAN	Sen Educ Assist	U6L	504,857	6,058,284
IGA/P/417912	KIWUMPU JAMES	Sen Educ Assist	U6L	504,857	6,058,284
IGA/P/414668	BALIKITENDA GEORGE	Sen Educ Assist	U6L	504,857	6,058,284
IGA/P/417016	BALINA DAMALI	Sen Educ Assist	U6L	504,857	6,058,284
IGA/P/416913	KITANSENGE SIMON KIZ	DHTR	U4L	813,470	9,761,640
IGA/P/417018	OKODAN MICHAEL	DHTR	U4L	813,470	9,761,640
IGA/P/416992	KASIISA FRED	HTR	U4U	957,010	11,484,120
Total Annual Gross Salary (Ushs)					135,597,192

Cost Centre : Iganga Secondary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/145192	MUGENI WILBERFORCE	ASSISTANT EDUCATI	U5U	625,319	7,503,828
IGA/P/417888	MUDoola RACHEAL	ASSISTANT EDUCATI	U5U	625,319	7,503,828
IGA/P/418050	MERIKOL PATRICK	ASSISTANT EDUCATI	U5U	625,319	7,503,828
IGA/P/412024	NAKASULO JOHN	ASSISTANT EDUCATI	U5U	625,319	7,503,828
IGA/P/418103	KUWOGIYA EDNANCE	ASSISTANT EDUCATI	U5U	625,319	7,503,828
IGA/P/416174	KIBAADA PATRICK	SENIOR ACC. ASSIST	U5U	625,319	7,503,828
IGA/P/417362	KAYEMBA CHARLES	EDUCATION OFFICER	U5U	625,319	7,503,828

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : Iganga Secondary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417830	NSUBUGA KASOZI PETE	ASSISTANT EDUCATI	U5U	625,319	7,503,828
IGA/P/417504	MWIWA JOSEPH	ASSISTANT EDUCATI	U5U	625,319	7,503,828
IGA/P/367538	OKELLO FRANCO	ASSISTANT EDUCATI	U5U	625,319	7,503,828
IGA/P/166366	MUKISA PAUL	ASSISTANT EDUCATI	U5U	625,319	7,503,828
IGA/P/416896	ISOOBA JAMES	ASSISTANT EDUCATI	U5U	625,319	7,503,828
IGA/P/418073	IKEBA SECONDINA ERIM	ASSISTANT EDUCATI	U5U	625,319	7,503,828
IGA/P/411993	BATAAZE MUSA	ASSISTANT EDUCATI	U5U	625,319	7,503,828
IGA/P/417838	OKWARE NIXON	LAB ASSISTANT	U5U	335,162	4,021,944
IGA/P/416584	NKWASIBWE BENSON	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/418020	NABBOWA ERINA IDA	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/417522	NABIRYE AGNES	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/342162	BALIKWEYA DAVID ISA	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/604093	NABIRYE ANNUNCIATA	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/417866	WERE STELLA NABWIRE	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/417957	TENYWA JAMES	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/416999	SUUBI JOY MARGARET	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/417843	SSEGAWA DAVID	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/415677	OGWADO JOACHIM	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/417047	NAMUKOBE AGNES	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/417868	SEMWANGA MOSES	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/417867	SABILA ERIC FRED	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/599828	OBBO SOLOMON	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/416392	RWABU ELIZABETH	ASSISTANT EDUCATI	U4L	812,668	9,752,016
IGA/P/251276	OTIM PETER	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/416872	OKIROR JUSTINE	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/522158	NAKIYEMBA IRENE	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/417795	EREEMYE ROBERT KYE	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/417820	AWORI ROSEMARY	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/418044	ASINDUA FESTO LEYMA	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/147309	AJIGA SWALE KELILI	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/417922	BALISANYUKA JAMES	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/417849	BAMULANZEKI PAUL	EDUCATION OFFICER	U4L	812,668	9,752,016

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : Iganga Secondary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/363195	MUSOKE JOHN ISABIRY	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/416218	BYEKWASO RONALD	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/597881	MUKWAYA CHARLES PA	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/416244	ISADHA FRED	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/418105	KAGGWA HENRY	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/416224	KALABUKI DAVID KAGE	EDUCATION OFFICER	U4L	812,668	9,752,016
0000000007053	MUKISA MAGUMBA GR	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/682179	BATEEZE LUKE HENRY	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/458963	KISIIBO JAMES	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/418032	KISOKO EMMANUEL GR	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/417987	MATUMBWE JOEL	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/417338	MUGABI STEPHEN	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/418098	MUGODA LUCKY PAULS	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/366891	KAMPI RUTH	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/418029	KIRONDE CHRISTOPHER	D/HM	U2L	1,267,740	15,212,880
IGA/P/417856	NASIRUMBI GRACE	D/HM	U2L	1,350,602	16,207,224
IGA/P/417839	BALINA NSEKO IDAH AN	H/M	U1L	1,745,513	20,946,156
IGA/P/417850	ARIOKOT IMELDA	EDUCATION OFFICER	U4L	812,668	9,752,016
Total Annual Gross Salary (Ushs)					541,770,420

Cost Centre : KIGULU GIRLS Prim School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416182	WANZIGE HANNINGTON	Educ Assist	U7upper	467,685	5,612,220
IGA/P/416170	WANZALA MOSES	Educ Assist	U7upper	467,685	5,612,220
IGA/P/417641	PAAYA MATHIAS MULU	Educ Assist	U7upper	467,685	5,612,220
IGA/P/	OUNDO MARY	Educ Assist	U7upper	467,685	5,612,220
IGA/P/416483	NANTONGO JUDITH	Educ Assist	U7upper	467,685	5,612,220
IGA/P/416178	IFUBA DANIEL	Educ Assist	U7upper	467,685	5,612,220
IGA/P/415225	NAKATE JULIET	Educ Assist	U7upper	467,685	5,612,220
IGA/P/414626	MULUMBA PATRICK	Sen Educ Assist	U7upper	467,685	5,612,220
IGA/P/416464	NABIRYE RESTY	Educ Assist	U7upper	467,685	5,612,220
IGA/P/416434	MUTESI SARAH	Educ Assist	U7upper	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : KIGULU GIRLS Prim School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415378	MUSUBIKA CISSY	Educ Assist	U7upper	467,685	5,612,220
IGA/P/417384	WAMBUZI JOHN	Educ Assist	U7upper	467,685	5,612,220
IGA/P/	MUGOYA EKAYA RICHA	Educ Assist	U7upper	467,685	5,612,220
IGA/P/417025	MIREMBE MARGARET	Educ Assist	U7upper	467,685	5,612,220
IGA/P/	KASULE SAMSON	Educ Assist	U7upper	467,685	5,612,220
IGA/P/415144	GUINA RONALD	Educ Assist	U7upper	467,685	5,612,220
IGA/P/708400	EMURWON JOHNSON	Educ Assist	U7upper	467,685	5,612,220
IGA/P/417431	LAKER JANE NELLY	Sen Educ Assist	U7upper	467,685	5,612,220
IGA/P/	MULABBI MARTIN	Educ Assist	U7upper	467,685	5,612,220
IGA/P/416070	BAVEKUNO RONALD	Educ Assist	U7upper	467,685	5,612,220
IGA/P/414572	MAGENGE ANDREW	Sen Educ Assist	U6L	478,504	5,742,048
IGA/P/417125	AWOR NANCY	Sen Educ Assist	U6L	478,504	5,742,048
IGA/P/416959	OKUMU SILVANUS	DHTR	U4L	813,470	9,761,640
Total Annual Gross Salary (Ushs)					133,490,136

Cost Centre : KINAWANSWA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416122	NAMUGAYA VALLEIN	Educ Assist	U7U	467,696	5,612,352
IGA/P/415862	MUSANA JOHN VIANEY	Educ Assist	U7U	467,696	5,612,352
IGA/P/417487	BABIRYE HARRIET	Educ Assist	U7U	467,696	5,612,352
IGA/P/415045	KIBULABUZA GODFREY	Educ Assist	U7U	467,696	5,612,352
IGA/P/416798	MAGOBA IMMACULATE	Educ Assist	U7U	467,696	5,612,352
IGA/P/415632	NAMUKASA ESTHER	Educ Assist	U7U	467,696	5,612,352
IGA/P/415641	ADRU AFISA	Educ Assist	U7U	467,696	5,612,352
IGA/P/415583	NAKISENDO ASHA	Educ Assist	U7U	467,696	5,612,352
IGA/P/413430	NAIKOBA ROSE	Educ Assist	U7U	467,696	5,612,352
IGA/P/416641	MWOYA IVAN	Educ Assist	U7U	467,696	5,612,352
IGA/P/412568	NAMULESA DINAH	Sen Educ Assist	U7U	467,696	5,612,352
IGA/P/417914	ABUIN BETTY	HTR	U5U	609,421	7,313,052
IGA/P/417071	NAIGAGA SARAH	DHTR	U5U	609,421	7,313,052
Total Annual Gross Salary (Ushs)					76,361,976

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : ST PETER CLEVER WALUGOGO PRIMARY SCHO

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417988	MUKUNGU PATRICK RO	Education Assistant	U7U	468,685	5,624,220
IGA/P/417793	NTONO SANIA	Education Assistant	U7U	468,685	5,624,220
IGA/P/414309	NAIKONZI GEORGE WAO	Education Assistant	U7U	468,685	5,624,220
IGA/P/417557	MUZIRA NOAH	Education Assistant	U7U	468,685	5,624,220
IGA/P/416826	MUTESI GLADYS MEBRA	Education Assistant	U7U	468,685	5,624,220
IGA/P/416007	MUTESI DEBORAH	Education Assistant	U7U	468,685	5,624,220
IGA/P/415241	ISIKO JULIUS	Education Assistant	U7U	468,685	5,624,220
IGA/P/413232	MUKYALA MATILDA	Education Assistant	U7U	468,685	5,624,220
IGA/P/417780	MUKYALA BETTY	Education Assistant	U7U	468,685	5,624,220
IGA/P/416676	ZUMBUULA LATIF	Education Assistant	U7U	468,685	5,624,220
IGA/P/417109	ALIRWA OLIVIA	Education Assistant	U7U	468,685	5,624,220
IGA/P/415778	KIBWIKI ALEX	Education Assistant	U7U	468,685	5,624,220
IGA/P/417190	MUDHASI RONALD DAVI	Education Assistant	U7U	468,685	5,624,220
IGA/P/416961	ACHIENG JUSTINE	Education Assistant	U7U	468,685	5,624,220
IGA/P/417712	AWICHI STELLA	Education Assistant	U7U	468,685	5,624,220
IGA/P/417730	ENYIPU DAVID	Education Assistant	U7U	468,685	5,624,220
IGA/P/707804	KAMIRA SILIVE	Education Assistant	U7U	468,685	5,624,220
IGA/P/417587	MALINGA JAMES	Education Assistant	U7U	468,685	5,624,220
IGA/P/417032	NAMUGANZA ANNE MA	Sen Educ Assist	U6L	467,685	5,612,220
IGA/P/416953	OCHOLA STANTSLOUS	HTR	U4U	951,470	11,417,640
Total Annual Gross Salary (Ushs)					118,265,820

Cost Centre : WALUKUBA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415927	WERE MILTON	Educ Assist	U7U	467,685	5,612,220
IGA/P/412221	MUSUBIKA SARAH	Educ Assist	U7U	467,685	5,612,220
IGA/P/416294	MUGEMA SARAH	Educ Assist	U7U	467,685	5,612,220
IGA/P/416973	KAUDHA REBECCA	Educ Assist	U7U	467,685	5,612,220
IGA/P/412527	MUSANA NICHOLAS	Educ Assist	U7U	467,685	5,612,220
IGA/P/413614	BASIRIKA MONICA MAR	Educ Assist	U7U	467,685	5,612,220
IGA/P/416746	NABAGAJJA NAIMA	Educ Assist	U7U	467,685	5,612,220
IGA/P/683111	NAMUGERE TEDDY	Educ Assist	U7U	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : WALUKUBA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/413486	NAKIRANDA MARTHA	Educ Assist	U7U	467,685	5,612,220
IGA/P/417253	LWIIDHA CHRISTINE K	Sen Educ Assist	U6L	504,856	6,058,272
IGA/P/414734	KWAGALA SARAH PERS	Sen Educ Assist	U6L	504,856	6,058,272
IGA/P/417119	ARYONG JOHN FRANCIS	Sen Educ Assist	U6L	504,856	6,058,272
IGA/P/417845	NAIGAGA JOY	HTR	U5	609,421	7,313,052
Total Annual Gross Salary (Ushs)					75,997,848

Subcounty / Town Council / Municipal Division : Busembatia town council

Cost Centre : BUSEMBATIA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416633	MUTEGUYA ASHARAFU	EDUC ASS	U7U	467,685	5,612,220
IGA/P/416474	WAISWA GRACE	EDUC ASS	U7U	467,685	5,612,220
IGA/P/683105	YABEKA FAIZO	EDUC ASS	U7U	467,685	5,612,220
IGA/P/413394	OMERIKOL JANE	EDUC ASS	U7U	467,685	5,612,220
IGA/P/416787	NANDASE SILVIA	EDUC ASS	U7U	467,685	5,612,220
IGA/P/417322	NAMUSOBYA AIDHA	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/416891	NAKAGOLO NUUBU	EDUC ASS	U7U	467,685	5,612,220
IGA/P/414153	MUSEMBYA ABUSAGI	EDUC ASS	U7U	467,685	5,612,220
IGA/P/412195	OPOLON JULIUS	EDUC ASS	U7U	467,685	5,612,220
IGA/P/416110	MUKOSE BINASALI	EDUC ASS	U7U	467,685	5,612,220
IGA/P/412448	NAKIYEMBA JONERIA A		U7U	467,685	5,612,220
IGA/P/413589	OCHWO OMALLA	EDUC ASS	U7U	467,685	5,612,220
IGA/P/708678	MUKAMA RONALD	EDUC ASS	U7U	467,685	5,612,220
IGA/P/415665	MUKOBI EMMANUEL	EDUC ASS	U7U	467,685	5,612,220
IGA/P/849140	KAKAIRE FAIZO	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/417615	KYOTALIMYE APOPHIA	EDUC ASS	U7U	467,685	5,612,220
IGA/P/412628	ABALO SABBY BRUNOS	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/418068	KULUME RUTH	EDUC ASS	U7U	467,685	5,612,220
IGA/P/416742	ATWIKIRIIZE JENNIVAH	EDUC ASS	U7U	467,685	5,612,220
IGA/P/417563	BAGWERENZE ROBERT	EDUC ASS	U7U	467,685	5,612,220
IGA/P/412183	BAZIRA LUTHU	EDUC ASS	U7U	467,685	5,612,220
IGA/P/413576	EDEU BENARD	EDUC ASS	U7U	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : *BUSEMBATIA PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417292	EGESSAH ONGHARAH	EDUC ASS	U7U	467,685	5,612,220
IGA/P/	GAVAMUKULYA IBRAHI	EDUC ASS	U7U	467,685	5,612,220
IGA/P/412201	HIGENYI MESULAMU	EDUC ASS	U7U	467,685	5,612,220
IGA/P/412550	KITIMBO YAYERI	EDUC ASS	U7U	467,685	5,612,220
IGA/P/416989	KISUBI DAVID	SEN EDUCATION ASSI	U6L	504,856	6,058,272
IGA/P/417923	KAWOOZO SARAH	SEN EDUCATION ASSI	U6L	504,856	6,058,272
IGA/P/417409	AKOL ELIZABETH	SEN EDUCATION ASSI	U6L	504,856	6,058,272
IGA/P/417822	WAIBI MOSES	DEPUTY HEAD TEAC	U5U	609,421	7,313,052
IGA/P/417858	IGEMBE VICTOR	DEPUTY HEAD TEAC	U5U	609,421	7,313,052
IGA/P/417981	WANYAGALA MONICA	HEAD TEACHER GR I	U4U	957,010	11,484,120
Total Annual Gross Salary (Ushs)					190,202,760

Cost Centre : *Busembatia secondary School*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/701371	MUSANA JOHN	ASSISTANT EDUCATI	U5	508,678	6,104,136
IGA/P/416998	NDIBAWAKI NABONGH	ASSISTANT EDUCATI	U5	625,319	7,503,828
IGA/P/418060	WAMUSONZE EMMY JO	ASSISTANT EDUCATI	U5	625,319	7,503,828
IGA/P/413244	WAISWA AUGUSTINE	ASSISTANT EDUCATI	U5	614,854	7,378,248
IGA/P/413902	OTABONG SAMUEL	ASSISTANT EDUCATI	U5	516,936	6,203,232
IGA/P/417939	ONYANGO FRED	SENIOR ACCT. ASSIST	U5	502,769	6,033,228
IGA/P/280702	OCHOLA FELIX MOULD	ASSISTANT EDUCATI	U5	500,987	6,011,844
IGA/P/416478	MUSAYENKA AZALIA	ASSISTANT EDUCATI	U5	502,769	6,033,228
IGA/P/418083	KAITA MICKY ISAAC	ASSISTANT EDUCATI	U5	614,854	7,378,248
IGA/P/417921	ODEKE ARTHUR	ASSISTANT EDUCATI	U5	604,599	7,255,188
IGA/P/416414	KIREGA MATHIAS	ASSISTANT EDUCATI	U5	502,769	6,033,228
IGA/P/416585	ENOCH M MUKWANA	ASSISTANT EDUCATI	U5	502,769	6,033,228
IGA/P/418066	KAWUJU MOSES	ASSISTANT EDUCATI	U5	625,319	7,503,828
IGA/P/417848	KIDHEKIRYE PETER ALE	ASSISTANT EDUCATI	U5	604,599	7,255,188
IGA/P/732255	NAGAWA FLORENCE DA	EDUCATION OFFICER	U4	712,701	8,552,412
IGA/P/416420	MATEGE STEVEN DENIS	EDUCATION OFFICER	U4	758,050	9,096,600
IGA/P/417803	BAGANGA JOSEPH	EDUCATION OFFICER	U4	812,668	9,752,016
IGA/P/682334	ABAWAYA SUZAN	EDUCATION OFFICER	U4	712,701	8,552,412

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : Busembatia secondary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/418251	KISAMBIRA SALEH	EDUCATION OFFICER	U4	712,701	8,552,412
IGA/P/418062	KAYONGO MAGoola JA	H/T	U2	1,350,502	16,206,024
Total Annual Gross Salary (Ushs)					154,942,356

Subcounty / Town Council / Municipal Division : BUYANGA

Cost Centre : BUBBALA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416720	AJAMBO MOUREEN	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/416738	WAAKO LWANKASA EM	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/416190	BABIRYE SARAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/413807	GULOBA EZRA	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/417367	ISABIRYE DAVID	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/415942	MENYA FAROUK GUBIG	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/417995	ALIKOBA ROSEMARY	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/416262	WAISSA HOSEA	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/414268	NABIRYE PENINA	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/417440	NAMPEERA MAAYI	H/TEACHER	U5U	609,421	7,313,052
Total Annual Gross Salary (Ushs)					57,823,032

Cost Centre : Bubinga High School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416587	KISAME MOSES	LAB ASS	U7U	335,162	4,021,944
IGA/P/603570	OTHIENO NICHOLAS	ASSISTANT EDUCATI	U5U	625,319	7,503,828
IGA/P/414566	MENYA ROGERS	TEACHER	U5U	625,319	7,503,828
IGA/P/417280	MUSOLO BIRABWA REB	TEACHER	U5U	625,319	7,503,828
IGA/P/411918	MUZAAL EDWARD	TEACHER	U5U	625,319	7,503,828
IGA/P/417973	NABUDE JULIET	TEACHER	U5U	625,319	7,503,828
IGA/P/309038	NAIGAGA NAHASA SAR	TEACHER	U5U	625,319	7,503,828
IGA/P/702523	KALEMA ALAMANZANI	ASSISTANT EDUCATI	U5U	625,319	7,503,828
IGA/P/414755	TEEFE FAUZA	TEACHER	U5U	625,319	7,503,828
IGA/P/416422	KATUMBA MOSES	TEACHER	U5U	625,319	7,503,828

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : Bubinga High School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416599	ISABIRYE FRED	SENIOR ACCT. ASSIST	U5U	625,319	7,503,828
IGA/P/734886	ISABIRYE THOMAS	EDUCATION OFFICER	U5U	625,319	7,503,828
IGA/P/682296	MENYA AJJI	TEACHER	U4L	812,668	9,752,016
IGA/P/414775	NYENDE ISSAH	AG. D/H	U4L	812,668	9,752,016
IGA/P/642293	AL-KHAMIS KAIIRA	D/HT	U3L	954,261	11,451,132
IGA/P/418325	DAMULIRA UTMAN N	H/T	U1E	1,698,765	20,385,180
Total Annual Gross Salary (Ushs)					137,904,396

Cost Centre : BUBINGA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/708429	NAWEGULO SALAMAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/416076	OUMA DAMASCUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/417629	BADEYA JOHN	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/731230	BASOGA KAKAIRE DAVI	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/	EKIWA RONALD	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/417221	KAGOYA ZAUJA	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/417252	MUDONDO AIDAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/416540	MUGALU RONALD	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/707764	MUKAMA AFAN	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/416842	NAMUDOLA AISA	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/418057	OPIO ALFRED	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/707746	NABWANA DISON	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/417377	BEERA JENIPHER	SEA	U6L	504,856	6,058,272
IGA/P/417896	NABIRYE MWAMBI REB	D/HM GRADE 1	U4L	813,470	9,761,640
IGA/P/417234	BATAAKU SULAIMAN M	HTR GRADE 1	U4U	957,010	11,484,120
Total Annual Gross Salary (Ushs)					94,650,672

Cost Centre : BULUNGULI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/730405	NAMPINA CAROLINE	EDUC. ASS.	U7U	467,689	5,612,268
IGA/P/415393	NAMBI BETTY	EDUC. ASS.	U7U	467,689	5,612,268
IGA/P/416336	BABIRYE ESEZA	EDUC.ASS.	U7U	467,689	5,612,268

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : BULUNGULI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417316	KAKAIRE ERIC	EDUC. ASS.	U7U	467,689	5,612,268
IGA/P/708472	KAPERER JOSHUA	EDUC. ASS.	U7U	467,689	5,612,268
IGA/P/417448	KAZIBA GEORGE WILLI	EDUC. ASS.	U7U	467,689	5,612,268
IGA/P/735320	KAZUMINI RONALD	EDUC. ASS.	U7U	467,689	5,612,268
IGA/P/417391	KIGABANE HENRY	EDUC. ASS.	U7U	467,689	5,612,268
IGA/P/416264	KONSO JULIET	EDUC. ASS.	U7U	467,689	5,612,268
IGA/P/415995	MBEIZA JOYCE	EDUC. ASS.	U7U	467,689	5,612,268
IGA/P/417210	MPAKIBI BETTY	EDUC. ASS.	U7U	467,689	5,612,268
IGA/P/412610	MULUTA NELSON PATRI	EDUC. ASS.	U7U	467,689	5,612,268
IGA/P/416525	MUTIBWA MARRY	EDUC. ASS.	U7U	467,689	5,612,268
IGA/P/416865	ONGOYE EMMANUEL	EDUC. ASS.	U7U	467,689	5,612,268
IGA/P/416440	NAMAKULA SANIA	EDUC. ASS.	U7U	467,689	5,612,268
IGA/P/417214	NAWESA PERPETUA	EDUC. ASS.	U7U	467,689	5,612,268
IGA/P/707974	NAMATENDE BETTY	HEAD TEACHER	U6L	504,856	6,058,272
Total Annual Gross Salary (Ushs)					95,854,560

Cost Centre : Bulunguli SEED Secondary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/732929	BABIRYE HARRIET	LAB ASSISTANT	U7L	396,990	4,763,880
IGA/P/732196	KAUMA SAUDA	NURSE	U7U	460,459	5,525,508
IGA/P/32046	ASEKENYE JULIANA	OFFICE TYPIST	U7U	340,601	4,087,212
IGA/P/415251	WODAGA SHABAN	ASSISTANT EDUCATI	U5U	625,319	7,503,828
IGA/P/732117	BYANSI HALIDHI	ASSISTANT EDUCATI	U5U	625,319	7,503,828
IGA/P/731687	KALIISA FREDRICK	ASSISTANT EDUCATI	U5U	625,319	7,503,828
IGA/P/416214	KYADIDA ADDI	ASSISTANT EDUCATI	U5U	625,319	7,503,828
IGA/P/732051	MUGABI KUSAIN	ASSISTANT EDUCATI	U5U	625,319	7,503,828
IGA/P/735190	MUTALE ALI	ASSISTANT EDUCATI	U5U	625,319	7,503,828
IGA/P/731797	NABUYANDA PETER	ASSISTANT EDUCATI	U5U	625,319	7,503,828
IGA/P/732103	WAISWA KIBEDI ALFRE	SENIOR ACCT. ASSIST	U5U	625,319	7,503,828
IGA/P/731746	SAMANYA GEOFFREY	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/734090	BALINGANGE THOMAS	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/731691	NAWESA JOYCE	EDUCATION OFFICER	U4L	812,668	9,752,016

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : Bulunguli SEED Secondary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/731669	NSANGI SHIFAH	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/732120	NUNGULI HASSAN	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/735214	WABUZIBU DANIEL	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/148904	ZEVRINI MOSES	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/417283	OKELLO RICHARD	EDUCATION OFFICER	U4L sc	1,256,268	15,075,216
IGA/P/417759	KISAMBIRA MOHAMME	DEPUTY H/M	U3L	943,639	11,323,668
IGA/P/417842	HASSAN FAHRUK MENY	H/M	U2L	1,340,602	16,087,224
Total Annual Gross Salary (Ushs)					185,157,444

Cost Centre : BUMOOZI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/412974	MPAMALWA CHARLES	TEACHER	U7U	467,685	5,612,220
IGA/P/416709	BASALIRWA JULIUS	TEACHER	U7U	467,685	5,612,220
IGA/P/414765	LWAKULYA FAGUS	TEACHER	U7U	467,685	5,612,220
IGA/P/416638	DAI JOHN	TEACHER	U7U	467,685	5,612,220
IGA/P/	JENGO MOSES	TEACHER	U7U	467,685	5,612,220
IGA/P/417738	KAKAIRE FREDRICK	TEACHER	U7U	467,685	5,612,220
IGA/P/417977	KIRUNDA ABUDALA	TEACHER	U7U	467,685	5,612,220
IGA/P/417530	KASADHA DAVID	TEACHER	U7U	467,685	5,612,220
IGA/P/413111	TAKUBIKA JOYCE	TEACHER	U7U	467,685	5,612,220
IGA/P/414111	WANANI CLEMENT	TEACHER	U7U	467,685	5,612,220
IGA/P/413093	MUKOSE JEREMIAH	TEACHER	U7U	467,685	5,612,220
IGA/P/414560	PALAPANDE JULIET	TEACHER	U7U	467,685	5,612,220
IGA/P/708109	NANGOBI EFULANCE	TEACHER	U7U	467,685	5,612,220
IGA/P/707836	NANDHEGO LYDIA	TEACHER	U7U	467,685	5,612,220
IGA/P/707656	NABONGHO AZALIYA	TEACHER	U7U	467,685	5,612,220
IGA/P/413099	MUYANGA EVA	TEACHER	U7U	467,685	5,612,220
IGA/P/417003	KYAKUITA WILSON	TEACHER	U5U	609,421	7,313,052
Total Annual Gross Salary (Ushs)					97,108,572

Cost Centre : BUPPALA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : BUPPALA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/707982	SUKITI YOVANI	EDUC. ASS.	U7U	438,119	5,257,428
IGA/P/683084	BAGOOLE ISIMA	EDUC. ASS.	U7U	438,119	5,257,428
IGA/P/683201	KAGODA GODFREY	EDUC. ASS.	U7U	438,119	5,257,428
IGA/P/797253	KIIRYA BENARD	EDUC. ASS.	U7U	438,119	5,257,428
IGA/P/798900	KYATEREKERA SAMUEL	EDUC. ASS.	U7U	438,119	5,257,428
IGA/P/704594	MIREMBE RUTH	EDUC. ASS.	U7U	438,119	5,257,428
IGA/P/798605	WESINGE PETER	EDUC. ASS.	U7U	438,119	5,257,428
IGA/P/6831	NATONGI CHRISTINE	EDUC. ASS.	U7U	438,119	5,257,428
IGA/P/707934	BABIRYE SARAH	EDUC. ASS.	U7U	438,119	5,257,428
IGA/P/	NAMBALA LOY	EDUC. ASS.	U7U	438,119	5,257,428
IGA/P/417225	BUKYE EDWARD	HEAD TEACH	U5U	609,421	7,313,052
Total Annual Gross Salary (Ushs)					59,887,332

Cost Centre : BUWOOYA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417623	MAGUMBA GRACE	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P	TWABALYAKI NOAH	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P/416687	WANDERA YEEKO	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P/417731	KAZIBA CHRISTOPHER	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P/415829	BANONYA JOHN	EDUC.ASS.	U7U	467,685	5,612,220
EDUC.ASS.	BARASA HILLARY	EDUC.ADUSS.	U7U	467,685	5,612,220
IGA/P/417628	BOGERE DAVID	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P/416702	KAGOYA SANIYA	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P/416852	KAMWAMI PISON	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P/418011	OGOLI DANIEL	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P/707645	MUWANSE MARY	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P/416793	NANTAMBI ZAKIAH	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P/417534	KAKUNGULU MOSES	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P/416300	NKOFU TADEO	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P/412695	NAKALEMA ZAINA	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P/416812	NABIRYE ALICE	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P/413979	MWANDHA ROVISA	EDUC.ASS.	U7U	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : BUWOOYA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416601	NYENDE PAUL	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P/417318	KAZIBA SAMUEL	SEA	U6L	504,856	6,058,272
IGA/P/417455	MAGoola JOHNSON	SEA	U6L	504,856	6,058,272
IGA/P/416955	KAKAIRE SAMUEL GODF	SEDUC.ASS.	U4L	813,470	9,761,640
IGA/P/417222	SINGA NUHU	HTR	U4U	957,010	11,484,120
Total Annual Gross Salary (Ushs)					134,382,260

Cost Centre : BUYANGA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417790	KALYEBI ERIA	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P/416821	BUTONO ANNET	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P/417443	AGWETO MIRIAM	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P/418001	ANYANGO SARAH	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P/416685	AUBWA FRED	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P/417486	BALIGEYA FRED	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P/416642	KALINAKI JULIUS	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P/416928	KAWOOYA BETTY	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P/417979	MUKITE MARGARET	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P/416643	NAKANWAGI BETTY	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P/416963	NAKAZIBA JANE CAROLI	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P/417735	NANKOMA ANNAMARY	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P/416957	NKWANGA CHRISTOPHE	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P/417197	KATOOKO EUNICE	EDUC.ASS.	U6L	467,685	5,612,220
IGA/P/417433	BABIRYE JOY MULIJI	SEA	U5	609,421	7,313,052
IGA/P/416925	TAAMA ELIZABETH KW	DEPUTY	U4L	813,470	9,761,640
IGA/P/417042	BUYINZA GEORGE WILL	H/TEACHER	U4U	957,010	11,484,120
Total Annual Gross Salary (Ushs)					107,129,892

Cost Centre : BWIGULA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416668	AKONGO KEVINI	EDUC.ASST.	U7U	467,685	5,612,220
IGA/P/413515	NAMUSOBYA HINDU	EDUC.ASST.	U7U	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : BWIGULA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416667	DYOGO TOM	EDUC.ASST.	U7U	467,685	5,612,220
IGA/P/417591	MUTESI AYIRIDAH	EDUC.ASST.	U7U	467,685	5,612,220
IGA/P/416136	MPAKIBI OLIVIA	EDUC.ASST.	U7U	467,685	5,612,220
IGA/P/417399	TASINA MONIC	EDUC.ASST.	U7U	467,685	5,612,220
IGA/P/417230	KAWOOMA EMMANUEL	EDUC.ASST.	U7U	467,685	5,612,220
IGA/P/412177	NATOOZI ZERESI	EDUC.ASST.	U7U	467,685	5,612,220
IGA/P/415109	DHIGALULA SWAIBU	EDUC.ASST.	U7U	467,685	5,612,220
IGA/P/417593	KAKAIRE GODFREY	EDUC.ASST.	U7U	467,685	5,612,220
IGA/P/416968	ALUPO HELLEN RUTH	SEN.EDUC.ASST.	U6	504,856	6,058,272
IGA/P/417327	NDIKULWANGE MOSES	SEN.EDUC.ASST.	U6	504,856	6,058,272
IGA/P/417170	MPAATA JOEL	SEN.EDUC.ASST.	U6	504,856	6,058,272
IGA/P/416969	KAZIBA DAVID	HEADTEACHER	U4	813,470	9,761,640
Total Annual Gross Salary (Ushs)					84,058,656

Cost Centre : DHAKABA MEM P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/413509	BALISANYUKA JOSEPH	EA	U7U	467,685	5,612,220
IGA/P/412430	MUSOTA SUSAN	EA	U7U	467,685	5,612,220
IGA/P/415998	KIRUNDA SULAI	EA	U7U	467,685	5,612,220
IGA/P/417533	KAKUKU CONSTANTINE	EA	U7U	467,685	5,612,220
IGA/P/417594	ACHOM SCOVIA	SEA	U6L	478,504	5,742,048
IGA/P/417160	NAISAZA SAFINA	SEA	U6L	478,504	5,742,048
IGA/P/416923	NAIWUMBWE TEOPISTA	HTR IV	U6L	504,856	6,058,272
Total Annual Gross Salary (Ushs)					39,991,248

Cost Centre : IDUDI MUSLIM PRIMARY School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/413647	TENYWA AGGREY	EDUC.ASST	U7U	467,685	5,612,220
IGA/P/413286	MUDONDO ELIZABETH	EDUC.ASST	U7U	467,685	5,612,220
IGA/P/413914	MUGABI ANTHONY WIL	EDUC.ASST	U7U	467,685	5,612,220
IGA/P/414865	NAIGAGA AIDA	EDUC.ASST	U7U	467,685	5,612,220
IGA/P/416856	NAIWUMBWE SUMAYA	EDUC.ASST	U7U	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : IDUDI MUSLIM PRIMARY School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416930	NAMUDDU CATHERINE	EDUC.ASST	U7U	467,685	5,612,220
IGA/P/414760	NAMUTAMBA MARY	EDUC.ASST	U7U	467,685	5,612,220
IGA/P/414924	KANTONO ANNET	EDUC.ASST	U7U	467,685	5,612,220
IGA/P/416507	SOWALI ISOOBA WAAK	EDUC.ASST	U7U	467,685	5,612,220
IGA/P/416499	BAKAKI RONALD	EDUC.ASST	U7U	467,685	5,612,220
IGA/P/417315	TENYWA WILSON		U7U	467,685	5,612,220
IGA/P/416505	WAAKO EMMANUEL	EDUC.ASST	U7U	467,685	5,612,220
IGA/P/414865	WOTALI ZIRIFA	EDUC.ASST	U7U	467,685	5,612,220
IGA/P/416692	MATENDE HASSAN	EDUC.ASST	U7U	467,685	5,612,220
IGA/P/413670	KALINALI ABUBAKER	EDUC.ASST	U7U	467,685	5,612,220
IGA/P/417954	KALIBBALA ERON	EDUC.ASST	U7U	467,685	5,612,220
IGA/P/412105	EGONDA KYAKUWAIRE	EDUC.ASST	U7U	467,685	5,612,220
IGA/P/	BWOYE NATHAN	EDUC.ASST	U7U	467,685	5,612,220
IGA/P/	BAMWAGALA JUSTINE	EDUC.ASST	U7U	401,685	4,820,220
IGA/P/417552	NAMPINA NULU	SEN.EDUC.ASS	U6L	478,504	5,742,048
IGA/P/414750	MBULAIBALA SAMUEL	SEN.EDUC.ASS	U6U	504,856	6,058,272
IGA/P/412837	OKELLO JOHN NELSON	SEN.EDUC.ASS	U6U	504,856	6,058,272
IGA/P/417960	NAIGAGA MADINA	HEADTEACHER	U4L	813,470	9,761,640
Total Annual Gross Salary (Ushs)					133,460,412

Cost Centre : IDUDI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416112	NANSUBUGA MIRIAM	EDUC.ASST	U7U	467,685	5,612,220
IGA/P/418108	ALUPO IRENE ROSE	EDUC.ASST	U7U	467,685	5,612,220
IGA/P/417894	KYOBULA JUSTINE	EDUC.ASST	U7U	467,685	5,612,220
IGA/P/415805	LUFABA PETER	EDUC.ASST	U7U	467,685	5,612,220
IGA/P/	LUUMI RICHARD	EDUC.ASST	U7U	467,685	5,612,220
IGA/P/416492	NYOMERA AGNES	EDUC.ASST	U7U	467,685	5,612,220
IGA/P/414165	NAMUWAYA BETTY	EDUC.ASST	U7U	467,685	5,612,220
IGA/P/414745	NALANDA HASIFA	EDUC.ASST	U7U	467,685	5,612,220
IGA/P/415823	ALINGAI VINCENT	EDUC.ASST	U7U	467,685	5,612,220
IGA/P/416515	AKOTH CHRISTINE	EDUC.ASST	U7U	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : IDUDI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416974	MENYHA MUSA BEAUSO	EDUC.ASST	U7U	467,685	5,612,220
IGA/P/417740	NAMULINDA ZOWENA	SEN.EDUC.ASST	U6L	609,421	7,313,052
IGA/P/417882	MUZAAL JOY	SEN.EDUC.ASST	U6L	609,421	7,313,052
IGA/P/417415	NAMWASE FRIDA CLAR	DEP.HEADTEACHER	U6L	609,421	7,313,052
Total Annual Gross Salary (Ushs)					83,673,576

Cost Centre : KALALU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/413453	MUKOSE ISABIRYE DANI	EDUC.ASST	U7U	467,685	5,612,220
IGA/P/417624'	KAIDHIGHA MOSES	EDUC.ASST	U7U	467,685	5,612,220
IGA/P/797310	MBATYA ENOCK	EDUC.ASST	U7U	467,685	5,612,220
IGA/P/415329	MBEYA PATRICK WILSON	EDUC.ASST	U7U	467,685	5,612,220
IGA/P/417625	MENYA CHARLES	EDUC.ASST	U7U	467,685	5,612,220
IGA/P/414886	MIREMBE MARTHA	EDUC.ASST	U7U	467,685	5,612,220
IGA/P/416848	AKUTYAMILILA ELES	EDUC.ASST	U7U	467,685	5,612,220
IGA/P/416950	BUZIGE SEBASTIAN	HEADTEACHER	U7U	957,010	11,484,120
IGA/P/707718	WAAKO DANIEL	EDUC.ASST	U7U	467,685	5,612,220
IGA/P/708001	TABAIWE ROBERT	EDUC.ASST	U7U	467,685	5,612,220
IGA/P/416997	OBBO JAMES	EDUC.ASST	U7U	467,685	5,612,220
IGA/P/417175	NSANGI BUMALI	EDUC.ASST	U7U	467,685	5,612,220
IGA/P/416703	NAMUGAYA MININA	EDUC.ASST	U7U	467,685	5,612,220
IGA/P/416830	NAMUDIBA RECHEAL	EDUC.ASST	U7U	467,685	5,612,220
IGA/P/417531	NAMUGWERE SARAH	SEN.EDUC.ASST	U7U	467,685	5,612,220
IGA/P/707678	NAMAGANDA FAZIRA	EDUC.ASST	U7U	467,685	5,612,220
IGA/P/417716	MUTESI EDITH	EDUC.ASST	U7U	467,685	5,612,220
IGA/P/417576	KAWESA JAMES PAUL	SEN.EDUC.ASST	U6L	609,421	7,313,052
Total Annual Gross Salary (Ushs)					108,592,692

Cost Centre : KIWANYI BUGWERI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/0730310	BULASIYO ANTONY	EDUC. ASS.	U7U	467,685	5,612,220
IGA/P/708206	TAKOBERWA SARAH	EDUC. ASS.	U7U	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : KIWANYI BUGWERI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417371	NAMULONDO DAMALI	SEA.	U7U	467,685	5,612,220
IGA/P/708142	KYOYAGALA IRENE	EDUC. ASS.	U7U	467,685	5,612,220
IGA/P/415190	WAIGONDA JOHNSON	EDUC. ASS.	U7U	467,685	5,612,220
IGA/P/416152	NAMUKWANA HARRIET	EDUC. ASS.	U7U	467,685	5,612,220
IGA/P/415847	NANDERA GRACE	EDUC. ASS.	U7U	467,685	5,612,220
IGA/P/414981	KYAKUITA SUSAN	H/T	U5	609,421	7,313,052
Total Annual Gross Salary (Ushs)					46,598,592

Cost Centre : KIWANYI MUSLIM P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P	BIRABWA SCOCIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/414906	BALUNGI JULIET	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/415488	KAWALA SARAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P417618	KIRABIRA TAPENENSI M	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/708395	KOIRE DANIEL	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/416679	KYAWA MUSA	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P416778	LUBEEKA EDWARD	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/415362	MALINGA JOHN MICHEA	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/412356	MUTAGHATA NEMA	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/415901	NABYUMA EMMANUEL	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/414906	NANYAMA ELIZABETH	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/415945	OLOKOJO SAMUEL	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/417479	AMAJE JANET CHRISTIN	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/416162	NDAGIRE MARIAM NUB	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P412664	WAKABI ROBERT	SEN EDUCATION ASSI	U6L	504,856	6,058,272
IGA/P/417084	MANKATT FREDRICK	SEN EDUCATION ASSI	U6L	504,856	6,058,272
IGA/P/417378	IZIMBA JOHN	DEPUTY HEAD TEAC	U5U	609,421	7,313,052
IGA/P/416996	WAISWA ZAIDI	HEAD TEACHER GR I	U4U	957,010	11,484,120
Total Annual Gross Salary (Ushs)					109,484,796

Cost Centre : LUBIRA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : LUBIRA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/412544	TENYWA BOSCO	EDUC.ASST	U7U	467,685	5,612,220
IGA/P/416138	KADONDO JULIET JUSTI	EDUC.ASST	U7U	467,685	5,612,220
IGA/P/845897	SANDE EDITA	EDUC.ASST	U7U	467,685	5,612,220
IGA/P/418067	SUDA ASAPH	EDUC.ASST	U7U	467,685	5,612,220
IGA/P/414698	KATTE RICHARD	EDUC.ASST	U7U	467,685	5,612,220
IGA/P/415769	MENYA JUDI		U7U	467,685	5,612,220
IGA/P/413498	GAZIGE MOSES	EDUC.ASST	U7U	467,685	5,612,220
IGA/P/413440	BABIRYE REBECCA	EDUC.ASST	U7U	467,685	5,612,220
IGA/P/416967	BUYINZA P. JOY NAMUH	SENEDU	U6	504,856	6,058,272
IGA/P/417577	KIRABIRA SYLVIA	HEADTEACHER	U6	504,856	6,058,272
IGA/P/417263	MULONDO EDMOND	DEP.HEADTEACHER	U5	609,421	7,313,052
Total Annual Gross Salary (Ushs)					64,327,350

Cost Centre : NALUSWA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416671	MPAWABIRA FAIZO	EA	U7U	467,685	5,612,220
IGA/P/414171	SANYU HARRIET MBIIR	EA	U7U	467,685	5,612,220
IGA/P/417320	TIBYONZA IRENE	EA	U7U	467,685	5,612,220
IGA/P/417727	MIYINGO RICHARD	EA	U7U	467,685	5,612,220
IGA/P/417526	MUTESI SUSAN MILLY	EA	U7U	467,685	5,612,220
IGA/P/416621	ALIYINZA REBECCA	EA	U7U	467,685	5,612,220
IGA/P/416001	IBANDA STEPHEN	EA	U7U	467,685	5,612,220
IGA/P/417470	KYEWAZAALA PAUL	EA	U7U	467,685	5,612,220
IGA/P/414860	NAKATO MONIC	EA	U7U	467,685	5,612,220
IGA/P/417164	AGWANG CELLYNER	HTR IV	U4U	813,470	9,761,640
Total Annual Gross Salary (Ushs)					60,271,620

Cost Centre : NKOMBE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417193	ABABIRI SIRAGI	EDUC.ASS.	U7U	467,686	5,612,232
IGA/P/417585	IGULU TWEDIMYE DAVI	EDUC.ASS.	U7U	467,686	5,612,232
IGA/P/417627	ALYOMU JOHN	EDUC.ASS.	U7U	467,686	5,612,232

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : NKOMBE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/707714	KITAIRES JULIUS	EDUC.ASS.	U7U	467,686	5,612,232
IGA/P/416716	MUDONDO FAUZA	EDUC.ASS.	U7U	467,686	5,612,232
IGA/P/415246	MUKYALA RACHEAL	EDUC.ASS.	U7U	467,686	5,612,232
IGA/P/417275	NANKOMA CAROLINE	EDUC.ASS.	U7U	467,686	5,612,232
IGA/P/417705	NKUUTU ERIAB	EDUC.ASS.	U7U	467,686	5,612,232
IGA/P/417626	SEMPEBWA HUSSEIN	EDUC.ASS.	U7U	467,686	5,612,232
IGA/P/418052	MUGOYA FLORENCE	EDUC.ASS.	U7U	467,686	5,612,232
IGA/P/412622	MULUMBA MATHIAS	EDUC.ASS.	U7U	467,686	5,612,232
IGA/P/416917	MAGUMBA WAKABI KA	H/TEACHER 1	U4U	957,010	11,484,120
Total Annual Gross Salary (Ushs)					73,218,672

Subcounty / Town Council / Municipal Division : Central Division

Cost Centre : Education Office

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
0000000007471	NAZZIWA MARY	STENOGRAPHER	U5L	500,987	6,011,844
0000000004173	SEKIMULI SWAIBU MAG	INSPECTOR	U4	812,803	9,753,636
0000000004171	TIGAWALANA GEORGE	SENIOR INSPECTOR	U3	954,216	11,450,592
0000000074723	ITAAGA LYDIA	SENIOR EDUCATION	U3	943,639	11,323,668
0000000074708	KASADHAKAWO BAKER	DISTRICT OFFICER	U1L	1,745,675	20,948,100
Total Annual Gross Salary (Ushs)					59,487,840

Subcounty / Town Council / Municipal Division : IBULANKU

Cost Centre : BUKOTEKA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416719	BWAYERA ROBINAH	E.A	U7 UPPE	467,689	5,612,268
IGA/P/708224	GEGERE ANDREW	E.A	U7 UPPE	467,689	5,612,268
IGA/P/413081	KIIRYA RICHARD	E.A	U7 UPPE	467,689	5,612,268
IGA/P/416941	KIRIBAKI MUTWALIBI	E.A	U7 UPPE	467,689	5,612,268
IGA/P/417232	KUTAIRA ROSE	E.A G 111	U7 UPPE	467,689	5,612,268
IGA/P/707851	KYOZIRA RACHEAL	EA	U7 UPPE	467,689	5,612,268
IGA/P/730441	MIREMBE JACKLINE	EA	U7 UPPE	467,689	5,612,268

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : BUKOTEKA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415682	NAIGAGA JAMIRA	E.A	U7 UPPE	467,689	5,612,268
IGA/P/413435	WAFULA L.DENNIS	EA	U7 UPPE	467,689	5,612,268
IGA/P/417228	MUTESI ZALIKA	SEA	U6	504,856	6,058,272
IGA/P/412326	BALIDAWA PANDE STEP	SEA	U6	504,856	6,058,272
IGA/P/417897	BYUMA TIMOTHY	H/M G.1	U4 UPPE	957,010	11,484,120
Total Annual Gross Salary (Ushs)					74,111,076

Cost Centre : BUMPINGU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/41634	MUKAMA TWAHA MENY	EA	U7U	467,685	5,612,220
IGA/P/416654	KATOOKE PATRICK	EA	U7U	467,685	5,612,220
IGA/P/417789	MUGOYA DAVIDSON	EA	U7U	467,685	5,612,220
IGA/P/417739	MUGOYA PETER	EA	U7U	467,685	5,612,220
IGA/P/417212	WANUME STEPHEN	EA	U7U	467,685	5,612,220
IGA/P/708469	NABULYA SUSAN	EA	U7U	467,685	5,612,220
IGA/P/414183	NAKIRIMA BETTY	EA	U7U	467,685	5,612,220
IGA/P/416026	NAMUGABWE SUSAN	EA	U7U	467,685	5,612,220
IGA/P/412707	PAMBA WILFRED VINCE	EA	U7U	467,685	5,612,220
IGA/P/708295	TIBITA THOMAS	EA	U7U	467,685	5,612,220
IGA/P/416728	KASUUBO HARRIET	EA	U7U	467,685	5,612,220
IGA/P/417739	MULAWA CHARLES	EA	U7U	467,685	5,612,220
IGA/P/417477	BALIKOWA GODFREY	DHTR	U5U	609,421	7,313,052
Total Annual Gross Salary (Ushs)					74,659,692

Cost Centre : BUNIAANTOLE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/730262	BULELE SOWELI	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/416493	WAISWA ABUBAKALI	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/414440	BASHIMA FAZIRA	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/414123	ZIWA KUTEGANA	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/708482	KAUMA ZULAIKA	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/416282	KUBENGA HARRIET	EDUCATION ASSISTA	U7U	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : BUNIAANTOLE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416260	NABWIRE SAFIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/417008	NAMAKIIKA KHADIJAH	HEADTEACHER	U7U	467,685	5,612,220
IGA/P/412398	ADYAKA JILIMOE	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/730255	NAMBUBI RUTH	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/417495	MENYA MAWAZI	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/417879	BANANGAKI MONIC	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/417024	LWANGA SWALIKI	DHTR	U4L	813,470	9,761,640
Total Annual Gross Salary (Ushs)					77,108,280

Cost Centre : BUSESA MIXED P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417947	OLUKA JOHN STEPHEN	DHT		813,470	9,761,640
IGA/P/416542	TIBALWA FAITH	EA	U7U	467,685	5,612,220
IGA/P/413534	TALANGO AIDAH	EA	U7U	467,685	5,612,220
IGA/P/415766	SABIKA EMMANUEL	EA	U7U	467,685	5,612,220
IGA/P/416543	OKUMU STEPHENE	EA	U7U	467,685	5,612,220
IGA/P/417607	ODONGO MOSES	EA	U7U	467,685	5,612,220
IGA/P/415883	NANYONGA RUTH	EA	U7U	467,685	5,612,220
IGA/P/797609	TIBIWA ROSE	EA	U7U	467,685	5,612,220
IGA/P/416593	WAMBUGA TIMUSEO	EA	U7U	467,685	5,612,220
IGA/P/416849	WAISWA ROGIOUS	EA	U7U	467,685	5,612,220
IGA/P/707640	NAMUKOSE PHARIDA	EA	U7U	467,685	5,612,220
IGA/P/416680	MWESIGWA YOWABU	EA	U7U	467,685	5,612,220
IGA/P/412878	ISABIRYE REUBEN	EA	U7U	467,685	5,612,220
IGA/P/363771	KISUBI CHRISTINE	EA	U7U	467,685	5,612,220
IGA/P/414434	KIYENGA MARIAM	EA	U7U	467,685	5,612,220
IGA/P/802830	KYOTYA PHIONA	EA	U7U	467,685	5,612,220
IGA/P/868920	MUGOYA MOSES	EA	U7U	467,685	5,612,220
IGA/P/683086	MUTUMBA PAUL	EA	U7U	467,685	5,612,220
IGA/P/415388	BASOME SAMSON	EA	U7U	467,685	5,612,220
IGA/P/868859	MUSISI ROGERS	EA	U7U	467,685	5,612,220
IGA/P/416922	KAGOYA JESCA	EA	U6L	504,856	6,058,272

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : BUSESA MIXED P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417355	KAUDHA ZAINABU	EA	U6L	504,856	6,058,272
IGA/P/417909	NABE ROBERT	DHT	U5U	609,421	7,313,052
IGA/P/417112	MOITI ROSE	HTR	U4L	813,470	9,761,640
Total Annual Gross Salary (Ushs)					145,585,056

Cost Centre : BUTENDE CoU Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416465	MUTESI MARTHA	EA	U7U	467,685	5,612,220
IGA/P/416330	BWIIZA ROSE	EA	U7U	467,685	5,612,220
IGA/P/417323	KAKAIRE JAMES	EA	U7U	467,685	5,612,220
IGA/P/418002	KAZUNGU DAVID	EA	U7U	467,685	5,612,220
IGA/P/415930	ADIAKA MOSES	EA	U7U	467,685	5,612,220
IGA/P/414542	NAKATO LUCY	EA	U7U	467,685	5,612,220
IGA/P/413632	NAKOLO DORCAS	EA	U7U	467,685	5,612,220
IGA/P/412861	NAMUGANZA RACHEAL	EA	U7U	467,685	5,612,220
IGA/P/416730	NAMUGOSA ABIGAIL	EA	U7U	467,685	5,612,220
IGA/P/415354	NANZALA GORRET	EA	U7U	467,685	5,612,220
IGA/P/413783	TIBAKUNO ROBERT	EA	U7U	467,685	5,612,220
IGA/P/707682	WERE MUSA	EA	U7U	467,685	5,612,220
IGA/P/417536	KAFUKO SARAH	SEA	U6U	504,856	6,058,272
IGA/P/412556	KYOZIRA ANZERENA	SEA	U6U	504,856	6,058,272
IGA/P/416465	IYENDHE GEORGE NDH	SEA	U6U	504,856	6,058,272
IGA/P/418096	KAWALUUKO OLIVIA	DHTR	U5	609,421	7,313,052
IGA/P/417266	IZUBA SYLVIA KETTY	HTR	u4l	813,470	9,761,640
Total Annual Gross Salary (Ushs)					102,596,148

Cost Centre : BUTENDE MUSLIM P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/412640	NALUGYA MONICA	EA	U7U	467,685	5,612,220
IGA/P/802862	BYANSI ABDALLA	EA	U7U	467,685	5,612,220
IGA/P/417401	WABIBYE MERIDA	EA	U7U	467,685	5,612,220
IGA/P/416718	KALULU GODFREY JOSH	EA	U7U	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : BUTENDE MUSLIM P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/413238	KAKAIRE AMULI	EA	U7U	467,685	5,612,220
IGA/P/416549	MUGOLO JOSEPH	EA	U7U	467,685	5,612,220
IGA/P/417167	NAIGAGA SUZAN	EA	U7U	467,685	5,612,220
IGA/P/413794	NTONO ZOWENA	EA	U7U	467,685	5,612,220
IGA/P/417950	OUTA JAMES MICHEAL	EA	U7U	467,685	5,612,220
IGA/P/417267	SYODO RICHARD	EA	U7U	467,685	5,612,220
IGA/P/806973	NABIRYE SUMAYA	EA	U7U	467,685	5,612,220
IGA/P/416763	NABIRYE HERINA	EA	U7U	467,685	5,612,220
IGA/P/413855	BIRYERI TABISA	EA	U7U	467,685	5,612,220
IGA/P/418054	MUTONYI ANNET	HTR	U6L	504,856	6,058,272
IGA/P/412099	NAKASANGO JAMAWA	SEA	U6L	504,856	6,058,272
Total Annual Gross Salary (Ushs)					85,075,404

Cost Centre : BUWABE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/730344	KAUDHA FAUZA	EDUC ASS	U7U	467,690	5,612,280
IGA/P/415576	KAGOYA ESTHER	EDUC ASS	U7U	467,690	5,612,280
IGA/P/683089	KIRINDE ABUDU	EDUC ASS	U7U	467,690	5,612,280
IGA/P/730411	KISAKYE NAUME	EDUC ASS	U7U	467,690	5,612,280
IGA/P/412891	MIREMBE AIDAH	EDUC ASS	U7U	467,690	5,612,280
IGA/P/707974	NAMUGAYA LYDIA	EDUC ASS	U7U	467,690	5,612,280
IGA/P/417810	NTUYO JAFALI	EDUC ASS	U7U	467,690	5,612,280
IGA/P/417489	SENYA HAMDAN	EDUC ASS	U7U	467,690	5,612,280
IGA/P/413322	WAISWA BENEX	EDUC ASS	U7U	467,690	5,612,280
IGA/P/417606	ISABIRYE BUMALI	HEAD TEACHER	U4U	957,010	11,484,120
Total Annual Gross Salary (Ushs)					61,994,640

Cost Centre : GOOD HOPE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P414985	NESEMBA WINFRED	EA	U7U	467,685	5,612,220
IGA/P416274	NAKASOLO FAITH KAGO	EA	U7U	467,685	5,612,220
IGA/P417817	NANDHEGO FAITH	EA	U7U	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : GOOD HOPE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P418079	NAMULINDA ROSE	EA	U7U	467,685	5,612,220
IGA/P413250	NAKIYUKA HAWA	EA	U7U	467,685	5,612,220
IGA/P416522	NAKIRYA ANNET	EA	U7U	467,685	5,612,220
IGA/P412030	MUGALA MONIC	EA	U7U	467,685	5,612,220
IGA/P412442	MBEIZA SARAH	EA	U7U	467,685	5,612,220
IGA/P415697	MATAMA SARAH	EA	U7U	467,685	5,612,220
IGA/P415874	KIRIBAKI SALIM SALEH	EA	U7U	467,685	5,612,220
IGA/P416610	KAGOYA MARTHA	EA	U7U	467,685	5,612,220
IGA/P416784	KAINAMA MUBALAKA	EA	U7U	467,685	5,612,220
IGA/P417216	WANTEBE PAUL	EA	U7U	467,685	5,612,220
IGA/P708654	WANDERA GEOFREY	EA	U7U	467,685	5,612,220
IGA/P683047	WALWASA HUSSEIN	EA	U7U	467,685	5,612,220
IGA/P417326	BALIDAWA SAMUEL JOR	HDTR	U5U	609,421	7,313,052
Total Annual Gross Salary (Ushs)					91,496,352

Cost Centre : IBAAKO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416920	NAISANGA MONICA	DHTR			
IGA/P/417878	BABIRYE JANE LETICIA	DHTR			
IGA/P/416164	NYAPENDI OLIVER	EA	U7U	467,685	5,612,220
IGA/P/416926	OKATCHI ZEPHANIAH	EA	U7U	467,685	5,612,220
IGA/P/416142	NAMULAWA SUSAN	EA	U7U	467,685	5,612,220
IGA/P/412308	NYAWERE SUSAN	EA	U7U	467,685	5,612,220
IGA/P/413346	IMALINGAT JOSEPH	EA	U7U	467,685	5,612,220
IGA/P/416757	DAMBA KEZEKIYA	EA	U7U	467,685	5,612,220
IGA/P/414805	BOGERE SIRAGI KALAN	EA	U7U	467,685	5,612,220
IGA/P/418017	AKELLO ELIZABETH	EA	U7U	467,685	5,612,220
IGA/P/416841	AKOTH CISSY	EA	U7U	467,685	5,612,220
IGA/P/412207	NABIRYE SUMANI	EA	U7U	467,685	5,612,220
IGA/P/417652	MBASALAKI ROSE NAKA	SEA	U6L	504,856	6,058,272
IGA/P/418017	OGONI OCHWO GODFRE	HTR	U5U	609,421	7,313,052
Total Annual Gross Salary (Ushs)					69,493,524

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : IBULALANKU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415629	KIIZA MWAMEDI	EA	U7U	467,685	5,612,220
IGA/P/417532	KASENKE SARAH	EA	U7U	467,685	5,612,220
IGA/P/417821	KALANGE MOSES STEPH	EA	U7U	467,685	5,612,220
IGA/P/417592	KAIRU SAMUEL	EA	U7U	467,685	5,612,220
IGA/P/416802	BAYUBE ABU	EA	U7U	467,685	5,612,220
IGA/P/415448	MWIMA SEGERO RICHA	EA	U7U	467,685	5,612,220
IGA/P/868852	NAIKOBA SAIDA	EA	U7U	467,685	5,612,220
IGA/P/416822	TIBATA DINA	EA	U7U	467,685	5,612,220
IGA/P/417970	NAKUBULWA HELLEN	EA	U7U	467,685	5,612,220
IGA/P/418036	MATOVU ANDREW	EA	U7U	467,685	5,612,220
IGA/P/416691	NAWAMWENA ZOWENA	EA	U7U	467,685	5,612,220
IGA/P/418027	SAMANYA SAMUEL	EA	U7U	467,685	5,612,220
IGA/P/707813	SANDE SUSAN	EA	U7U	467,685	5,612,220
IGA/P/416272	NABIRYE REBECCA	EA	U7U	467,685	5,612,220
IGA/P/417149	BALIJA FLORENCE	SEA	U6L	478,504	5,742,048
IGA/P/412215	NANDHEGO RUTH	SEA	U6L	478,504	5,742,048
IGA/P/417195	NAMUTEBI AMINAH	HTR	U4L	813,470	9,761,640
Total Annual Gross Salary (Ushs)					99,816,816

Cost Centre : MULANGA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/413937	LAAKI MISAKI	EA	U7U	467,685	5,612,220
IGA/P/415700	NAMUWENG LYDIA	EA	U7U	467,685	5,612,220
IGA/P/412296	NAMULI ROSE	EA	U7U	467,685	5,612,220
IGA/P/4517194	NAMUGAWE SARAH	EA	U7U	467,685	5,612,220
IGA/P/417578	NAMBOGA MONICA	EA	U7U	467,685	5,612,220
IGA/P/708049	KITAKUFE NAUME	EA	U7U	467,685	5,612,220
IGA/P/416921	MUGOYA JUMA	EA	U7U	467,685	5,612,220
IGA/P/416670	KAKAIRE ABU	EA	U7U	467,685	5,612,220
IGA/P/413117	MULWANYI DEBORAH	EA	U7U	467,685	5,612,220
IGA/P/4517194	KAKAIRE TADEO	SEA	U6L	504,856	6,058,272
IGA/P/416921	BITUSINIE HANNINGTO	SEA	U6L	504,856	6,058,272

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : MULANGA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/413937	NAISANGA MIRIAM	HTR	U5U	609,421	7,313,052
Total Annual Gross Salary (Ushs)					69,939,576

Cost Centre : NAKIBEMBE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416334	GALUBALE MOSES	EA	U7U	467,685	5,612,220
IGA/P/416818	NAMUKUVE WINNIE	EA	U7U	467,685	5,612,220
IGA/P/414280	ABURA STEPHEN	EA	U7U	467,685	5,612,220
IGA/P/414944	AUMA ALICE	EA	U7U	467,685	5,612,220
IGA/P/417381	BALIDAWA NKULEGA Y	EA	U7U	467,685	5,612,220
IGA/P/416981	BASAWA MUZAMIRU	EA	U7U	467,685	5,612,220
IGA/P/417235	KATEEBA FLORENCE	EA	U7U	467,685	5,612,220
IGA/P/417211	NALUGODA GEOFREY M	EA	U7U	467,685	5,612,220
IGA/P/415527	NAMULINDA CATHERIN	EA	U7U	467,685	5,612,220
IGA/P/413010	NGANYI EDWARD	EA	U7U	467,685	5,612,220
IGA/P/416748	MUKOSE ALAMANZAN	EA	U7U	467,685	5,612,220
IGA/P/417601	KIKAIRE PETER	SEA	U6	504,856	6,058,272
IGA/P/416912	BETTO KAFEERO ANNET	DHTR	U4L	813,470	9,761,640
IGA/P/416983	NKUUTU MENYA HARRI	HTR	U4L	813,470	9,761,640
IGA/P/417290	WAISWA STEPHEN	DHTR	U4L	813,470	9,761,640
Total Annual Gross Salary (Ushs)					97,077,612

Cost Centre : NAKIVUMBI PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416938	SIZOOMU PATRICK	TEACHER	U7U	467,693	5,612,316
IGA/P/417765	WAISWA MUZAMIRU KI	TEACHER	U7U	467,693	5,612,316
IGA/P/797309	WABIGHA KUSSEINI	TEACHER	U7U	467,693	5,612,316
IGA/P/412171	NANTAMU MICHAEL	TEACHER	U7U	467,693	5,612,316
IGA/P/416937	OSIRO OUMA FRANCIS	TEACHER	U7U	467,693	5,612,316
IGA/P/416942	LUWEMBA ISAAC	TEACHER	U7U	467,693	5,612,316
IGA/P/414033	ABAKA WILLIAM	TEACHER	U7U	467,693	5,612,316
IGA/P/416436	NAMBI BEATRICE	TEACHER	U7U	467,693	5,612,316

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : NAKIVUMBI PRIMARY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417429	MUYINDA CHARLES	TEACHER	U7U	467,693	5,612,316
IGA/P/416338	NAMWASE GERTRUDE	TEACHER	U7U	467,693	5,612,316
IGA/P/416766	BALYASEKA ENOCK	TEACHER	U7U	467,693	5,612,316
IGA/P/416820	BAIRANU ALEX	TEACHER	U7U	467,693	5,612,316
IGA/P/418042	MULEDE FRANCIS	HDTR	U5U	609,421	7,313,052
IGA/P/417218	OCHEDIKOL JAMES MIC	DHTR	U4L	813,470	9,761,640
IGA/P/416933	WABIGHA ASUMAN	DEP. H/T	U4L	813,470	9,761,640
Total Annual Gross Salary (Ushs)					94,184,124

Cost Centre : Nkuutu Memorial Secondary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417741	TAKOLA HARRIET	COPY TYPIST	U7L	460,459	5,525,508
IGA/P/415368	NAKAZIBWE THERESE	NURSE	U7L	460,459	5,525,508
IGA/P/417274	NANGOBI ROSE	COPY TYPIST	U7L	460,459	5,525,508
IGA/P/417742	MUKAMA CHRISOSTOM	LAB ASSISTANT	U7U	460,459	5,525,508
IGA/P/414262	MUTAISA NELSON	ASSISTANT EDUC	U5U	500,987	6,011,844
IGA/P/416388	NYIRO EDITH	ASSISTANT EDUC	U5U	542,955	6,515,460
IGA/P/416412	KYEBAKOBAKU DOROT	ASSISTANT EDUC	U5U	578,300	6,939,600
IGA/P/416378	NDASE GERESEMU	ASSISTANT EDUC	U5U	525,456	6,305,472
IGA/P/416945	NYENDE JACINTA	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/416354	NZINDO ALEX ASSY	ASSISTANT EDUC	U5U	500,987	6,011,844
IGA/P/700751	AMUBINZE MOSES	ASSISTANT EDUC	U5U	516,936	6,203,232
IGA/P/416228	TIBAGA SARAH	ASSISTANT EDUC	U5U	516,936	6,203,232
IGA/P/417136	WAFULA JOHN	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/416946	WAMULONGO FREDRIC	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/700884	KISIRA GEORGE HANNE	ASSISTANT EDUC	U5U	604,599	7,255,188
IGA/P/417146	ACHAM HELLEN BEATRI	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/166112	ACHOROI HENRY	ASSISTANT EDUC	U5U	542,955	6,515,460
IGA/P/309292	TIBIITA MUTANDA ROB	ASSISTANT EDUC	U5U	658,470	7,901,640
IGA/P/700999	BABALANDA STEPHEN	ASSISTANT EDUC	U5U	516,936	6,203,232
IGA/P/417153	EKIBWEINE ERASMUS P	ASSISTANT EDUC	U5U	604,599	7,255,188
IGA/P/252535	IBANDA DANIEL	ASSISTANT EDUC	U5U	500,987	6,011,844

Vote: 510 Iganga District

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Cost Centre : Nkuutu Memorial Secondary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417055	ISABIRYE DAVID MOSES	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/701890	EIDU JAMES	ACCOUNTS ASSISTAN	U5U	500,987	6,011,844
IGA/P/417813	KAGUNA BETTY	ASSISTANT EDUC	U5U	551,977	6,623,724
IGA/P/416364	BIRIKOMAWA JOSEPH	ASSISTANT EDUC	U5U	500,987	6,011,844
IGA/P/416313	KAMPI BETTY	ASSISTANT EDUC	U5U	551,977	6,623,724
IGA/P/417600	ASWAAT MARSILIANA	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/416234	KATENGEKE MARY	ASSISTANT EDUC	U5U	578,300	6,939,600
IGA/P/681360	AYIGA ALBERT	ASSISTANT EDUC	U5U	578,300	6,939,600
IGA/P/416372	ISABIRYE JACKSON	ASSISTANT EDUC	U5U	500,987	6,011,844
IGA/P/540770	BAALI HERBERT MULUT	EDUCATION OFFICER	U4L	634,091	7,609,092
IGA/P/416982	WANDIRA BALITTA	EDUCATION OFFICER	U4L	1,197,241	14,366,892
IGA/P/147531	BARAZA MARY SLYIAH	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/418102	KISALWE KALIMU	EDUCATION OFFICER	U4L	794,002	9,528,024
IGA/P/416412	MUDHASI ERUKAM CHR	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/519509	NTAGANIRA JOSEPH	EDUCATION OFFICER	U4L	957,010	11,484,120
IGA/P/416382	MUDHASI ERUKAM CHR	EDUCATION OFFICER	U4L	794,002	9,528,024
IGA/P/682158	BUYINZA MOSES	EDUCATION OFFICER	U4L	758,050	9,096,600
IGA/P/249713	MPAATA ALI	DEPUTY HM	U2	1,350,602	16,207,224
IGA/P/171164	OULLO SIMON PETER	HM	U1	1,745,513	20,946,156
Total Annual Gross Salary (Ushs)					315,890,580

Cost Centre : NSAALE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416829	BAKALI ANDREW	EA	U7U	467,685	5,612,220
IGA/P/416940	NAKAZIBA HADIJAH	EA	U7U	467,685	5,612,220
IGA/P/416565	KALAGALA FESTO	EA	U7U	467,685	5,612,220
IGA/P/417721	NAKAMOME FATINA	SEA	U7U	467,685	5,612,220
IGA/P/417169	NABUTONO MONIC	EA	U7U	467,685	5,612,220
IGA/P/412909	MUTESI MONICA	EA	U7U	467,685	5,612,220
IGA/P/414117	BALIRAINA MOSES	EA	U7U	467,685	5,612,220
IGA/P/416939	KADONDI LOYCE	EA	U7U	467,685	5,612,220
IGA/P/416935	MAGANDA AHMED HAR	EA	U7U	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : NSAALE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416877	NAMUYOMBA ASSUMPT	EA	U7U	467,685	5,612,220
IGA/P/417072	NAMAGANDA MARY	HTR	U4L	813,470	9,761,640
IGA/P/417764	OKUMU GEORGE	DHTR	U4L	813,470	9,761,640
Total Annual Gross Salary (Ushs)					75,645,480

Subcounty / Town Council / Municipal Division : IGOMBE

Cost Centre : BUBENGE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416625	WEERE JUSTINE	EDUCATION ASSISTA	U7U	467,690	5,612,280
IGA/P/417761	KIIGO MICHEAL	EDUCATION ASSISTA	U7U	467,690	5,612,280
IGA/P/417554	OMALLA MARY	EDUCATION ASSISTA	U7U	467,690	5,612,280
IGA/P/413256	AKEERI SIRAGI	EDUCATION ASSISTA	U7U	467,690	5,612,280
IGA/P/416632	BAGALANA MOSES	EDUCATION ASSISTA	U7U	467,690	5,612,280
IGA/P/416665	BIRABWA BETTY	EDUCATION ASSISTA	U7U	467,690	5,612,280
IGA/P/414716	ISABIRYE GODFREY	EDUCATION ASSISTA	U7U	467,690	5,612,280
IGA/P/416713	ISABIRYE NICHOLAS	EDUCATION ASSISTA	U7U	467,690	5,612,280
IGA/P/412616	KAKAIRE YAZID	EDUCATION ASSISTA	U7U	467,690	5,612,280
IGA/P/413943	KYOZIRA EDITH	EDUCATION ASSISTA	U7U	467,690	5,612,280
IGA/P/416096	MUKUVE RICHARD	EDUCATION ASSISTA	U7U	467,690	5,612,280
IGA/P/412969	WAISWA PETER	EDUCATION ASSISTA	U7U	467,690	5,612,280
IGA/P/413943	NAMUYONGA SYLVIA	EDUCATION ASSISTA	U7U	467,690	5,612,280
IGA/P/416836	NAMWASE TEREZA	EDUCATION ASSISTA	U7U	467,690	5,612,280
IGA/P/414385	NANDUDU CATHERINE	EDUCATION ASSISTA	U7U	467,690	5,612,280
IGA/P/413694	KAKUUMA JOHN STEPH	EDUCATION ASSISTA	U6L	504,856	6,058,272
IGA/P/417113	MUTAKI CHARLES	HTR	U4U	957,010	11,484,120
Total Annual Gross Salary (Ushs)					101,726,592

Cost Centre : BULYANSIME MUSLIM PRIM SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417602	KAWUMA RACHEAL	EA	U7U	467,685	5,612,220
IGA/P/416919	MUSUNDWE HENRY	EA	U7U	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : BULYANSIME MUSLIM PRIM SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/418053	NAKAIMA BETTY	EA	U7U	467,685	5,612,220
IGA/P/417177	BALUKA LUKIYA	EA	U7U	467,685	5,612,220
IGA/P/417078	MULINDWA GEORGE	EA	U7U	467,685	5,612,220
IGA/P/412945	NADIOPE JAMES	EA	U7U	467,685	5,612,220
IGA/P/416446	NAMBEYA FEDERESI	EA	U7U	467,685	5,612,220
IGA/P/416636	NANTONGO AMINA	EA	U7U	467,685	5,612,220
IGA/P/416672	WAKABI MUSA	EA	U7U	467,685	5,612,220
IGA/P/417995	MAGoola RASHID	HTR	U6U	504,856	6,058,272
Total Annual Gross Salary (Ushs)					56,568,252

Cost Centre : BULYANSIME P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416894	BABIRYE BETTY	EA	U7 U	467,685	5,612,220
IGA/P/416699	APIO ESTHER	EA	U7 U	467,685	5,612,220
IGA/P/417779	MUTENZA DAVID DIEOG	EA	U7 U	467,685	5,612,220
IGA/P/416489	AKIRINGO ANGELLA	EA	U7 U	467,685	5,612,220
IGA/P/416495	ISABIRYE YAKUB BYAF	EA	U7 U	467,685	5,612,220
IGA/P/417711	KAGOMA LUUTU	EA	U7 U	467,685	5,612,220
IGA/P/416595	BAJANGA EDITH	EA	U7 U	467,685	5,612,220
IGA/P/366045	KAGOYA MIRIAM	EA	U7 U	467,685	5,612,220
IGA/P/416562	MUGOODA RICHARD	EA	U7 U	467,685	5,612,220
IGA/P/416120	NAMUKOSE MARIAM	EA	U7 U	467,685	5,612,220
IGA/P/414367	NANDEGWE GERTRUDE	EA	U7 U	467,685	5,612,220
IGA/P/415939	NEKESA DEZIRANTA	EA	U7 U	467,685	5,612,220
IGA/P/417209	TIGAWALANA PATRICK	EA	U7 U	467,685	5,612,220
IGA/P/417646	NAKIBOGO JENIPHER	SEA	U6	504,856	6,058,272
IGA/P/417213	KAKETE FRANCIS	SEA	U6	504,856	6,058,272
IGA/P/417558	OKOTH DANIEL	DHTR	U5 U	609,421	7,313,052
IGA/P/417104	WAISWA MULAVU CHA	HDTR	U5 U	609,421	7,313,052
IGA/P/416932	NABIRYE IDA LUCY	DHTR	U4L	813,470	9,761,640
IGA/P/417021	BATEEGA ABEWO JUSTI	DHTR	U4L	813,470	9,761,640
Total Annual Gross Salary (Ushs)					119,224,788

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : BUTALANGO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417172	MAGUMBA SSEKIMULI B	EA	U7 U	467,685	5,612,220
IGA/P/416027	MWANDHA ROSEMARY	EA	U7 U	467,685	5,612,220
IGA/P/176627	NAMUGAYA PROSSY	EA	U7 U	467,685	5,612,220
IGA/P/417767	NADOME SAMUEL	EA	U7 U	467,685	5,612,220
IGA/P/413528	KISSINGER CHARLES	EA	U7 U	467,685	5,612,220
IGA/P/416477	KYOZIRA PETER	EA	U7 U	467,685	5,612,220
IGA/P/415808	BADAKA CHRIS	EA	U7 U	467,685	5,612,220
IGA/P/412533	KAFUKO FLAVIA	EA	U7 U	467,685	5,612,220
IGA/P/176627	KAGOYA ESTHER	EA	U7 U	467,685	5,612,220
IGA/P/417906	MWESIGWA BEATRICE	HTR	U5U	609,421	7,313,052
Total Annual Gross Salary (Ushs)					57,823,032

Cost Centre : MPIITA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416461	OMONDI PETER	EA	U7U	467,685	5,612,220
IGA/P/417881	TAFANIKA FLORENCE	EA	U7U	467,685	5,612,220
IGA/P/417724	OKONGO DONATO	EA	U7U	467,685	5,612,220
IGA/P/413568	OKACA JOHN FRANCIS	EA	U7U	467,685	5,612,220
IGA/P/708496	NAUDO REBECCA	EA	U7U	467,685	5,612,220
IGA/P/416847	NAKISUYI JESCA	EA	U7U	467,685	5,612,220
IGA/P/417658	NAKIRANDA JOSEPHINE	EA	U7U	467,685	5,612,220
IGA/P/416975	NAIGA ANNET	EA	U7U	467,685	5,612,220
IGA/P/416788	MBASALAKI FATUMA	EA	U7U	467,685	5,612,220
IGA/P/708498	MUGENI JOSEPH	EA	U7U	467,685	5,612,220
IGA/P/734423	MATENDE MUHAMMED	EA	U7U	467,685	5,612,220
IGA/P/415205	NAMUGANZA ESTHER	EA	U7U	467,685	5,612,220
IGA/P/417288	TUSUBIRA STEPHEN JOH	HDTR	U5U	609,421	7,313,052
Total Annual Gross Salary (Ushs)					74,659,692

Cost Centre : NAWAMPENDO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417395	KASINDA DAMALI	EA	U7U	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : NAWAMPENDO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/412921	WAKWESA GEOFFREY	EA	U7U	467,685	5,612,220
IGA/P/415957	OKITOI AMBROSE	EA	U7U	467,685	5,612,220
IGA/P/417635	OCHOM GILBERT PETER	EA	U7U	467,685	5,612,220
IGA/P/416696	NKWANGA KEZEKIA	EA	U7U	467,685	5,612,220
IGA/P/416516	MUNYALI GEOFFREY	EA	U7U	467,685	5,612,220
IGA/P/413304	KIYUBA PAUL	EA	U7U	467,685	5,612,220
IGA/P/417553	KASEDHE CHARLES	EA	U7U	467,685	5,612,220
IGA/P/416827	KANTONO EUNICE	EA	U7U	467,685	5,612,220
IGA/P/417706	BASIRIKA ANNET	EA	U7U	467,685	5,612,220
IGA/P/418003	BALUKA CATHERINE	EA	U7U	467,685	5,612,220
IGA/P/413159	LUTAYA MOSES	EA	U7U	467,685	5,612,220
IGA/P/417173	WAGUBI AARON	HDTR	U6U	504,856	6,058,272
Total Annual Gross Salary (Ushs)					73,404,912

Cost Centre : WALANGA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416022	KANYAGO LOVISA	EA	U7U	467,685	5,612,220
IGA/P/417471	KATOOKO LOYCE	EA	U7U	467,685	5,612,220
IGA/P/683062	NAMUSOBYA FLORENCE	EA	U7U	467,685	5,612,220
IGA/P/417319	KIYIMBA GODFREY	EA	U7U	467,685	5,612,220
IGA/P/416092	APIO ANN GRACE	EA	U7U	467,685	5,612,220
IGA/P/417215	GABAGWERI SIMON	EA	U7U	467,685	5,612,220
IGA/P/707860	BAMITIIRE RONALD	EA	U7U	467,685	5,612,220
IGA/P/416918	BOGERE ALI	EA	U7U	467,685	5,612,220
IGA/P/416594	KAFUKO MIRIAM	EA	U7U	467,685	5,612,220
IGA/P/416744	MUTESI FATUMA	EA	U7U	467,685	5,612,220
IGA/P/417403	KATO JULIET	HDTR	U4L	813,470	9,761,640
Total Annual Gross Salary (Ushs)					65,883,840

Subcounty / Town Council / Municipal Division : MAKUUTU

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : BUNALWENI CHURCH OF GOD PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416114	KAKAIRE ROBINAH	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P/416048	OUMA OKELLE STEPHE	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P/730840	NTENDE ABUDALLAH	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P/416717	NAMPINDI ROSE	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P/683114	MUKANGA HENRY	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P/415835	MUDANGHA CHARLES	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P/416694	SINGA IVAN	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P/417394	KASANGO RICHARD	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P/416765	PALU JAMES	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P/416513	IWUMBWE SADALA	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P/412767	ISIIKO PAUL	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P/417907	BWENENE LYDIA	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P/417462	KAWANGUZI SAMSON	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P/416102	TENYWA MOSES ALFRE	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P/416664	WAISWA BABINGA	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P/417535	WAKABI RACHEAL	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P/708460	ONYANGO TOM	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P/417573	TAJJUBA STEPHEN	H/TEACHER	U4L	813,470	9,761,640
Total Annual Gross Salary (Ushs)					105,169,380

Cost Centre : BUSIIMO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416453	INYANGOR FLORENCE	EA	U7U	467,685	5,612,220
IGA/P/708434	TINO MARY	EA	U7U	467,685	5,612,220
IGA/P/413813	TAGULWA SAUYA	EA	U7U	467,685	5,612,220
IGA/P/708386	OKURE JOHN FRANCIS	EA	U7U	467,685	5,612,220
IGA/P/416528	NJANTYO KHALID	EA	U7U	467,685	5,612,220
IGA/P/708292	NAMBUYA ROSEMARY	EA	U7U	467,685	5,612,220
IGA/P/412779	NAKIRANDA AISHA	EA	U7U	467,685	5,612,220
IGA/P/412773	NAKALEMA SARAH	EA	U7U	467,685	5,612,220
IGA/P/414045	MUSENERO JOSEPH	EA	U7U	467,685	5,612,220
IGA/P/416074	WAZABWE PETER	EA	U7U	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : *BUSIMO P/S*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417551	MUNUNULE BIRYERI ME	EA	U7U	467,685	5,612,220
IGA/P/417420	HAUMBA SAMUEL	EA	U7U	467,685	5,612,220
IGA/P/416432	KABAALE RONALD	EA	U7U	467,685	5,612,220
IGA/P/416469	KAGOYA MOREEN	EA	U7U	467,685	5,612,220
IGA/P/417617	KANGALA TIMOTHY	EA	U7U	467,685	5,612,220
IGA/P/730248	KASULE MAWAZI	EA	U7U	467,685	5,612,220
IGA/P/416530	KUBINGI HARRIET	EA	U7U	467,685	5,612,220
IGA/P/416472	LYAKA SUSAN	EA	U7U	467,685	5,612,220
IGA/P/683295	MBALA ABDALA MATTA	EA	U7U	467,685	5,612,220
IGA/P/415496	MUJEERE BESWERI	EA	U7U	467,685	5,612,220
IGA/P/417490	AKECH DOROTHY	EA	U7U	467,685	5,612,220
IGA/P/417382	KYANDHO JOSHUA	SEA	U6U	504,856	6,058,272
IGA/P/418077	MWIMA HISINGWE JOSE	SEA	U6U	504,856	6,058,272
IGA/P/417945	OJAKOL CHARLES	DHTR	U5U	609,421	7,313,052
Total Annual Gross Salary (Ushs)					137,286,216

Cost Centre : *KIGULAMO PRIM SCH*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/414129	NAKATO JOY	EDUC ASS	U7U	467,685	5,612,220
IGA/P/868899	BALIKOWA ASSE	EDUC ASS	U7U	467,685	5,612,220
IGA/P/416943	BAZIGU SAMUEL	EDUC ASS	U7U	467,685	5,612,220
IGA/P/417630	KAUMA AMINA	EDUC ASS	U7U	467,685	5,612,220
IGA/P/416485	KIRABIRA JALIAT	EDUC ASS	U7U	467,685	5,612,220
IGA/P/868822	MBOWA LUKUMAN	EDUC ASS	U7U	467,685	5,612,220
IGA/P/868899	MUTESI JACKLINE		U7U	467,685	5,612,220
IGA/P/708183	SWAITI MATIA	EDUC ASS	U7U	467,685	5,612,220
IGA/P/417972	TAKUBYANSI PASCAL	EDUC ASS	U7U	467,685	5,612,220
IGA/P/415707	WAKASA GEOFFREY		U7U	467,685	5,612,220
IGA/P/416539	MUGABI ANDREW MUB	EDUC ASS	U7U	467,685	5,612,220
IGA/P/417797	LUKUBA HAKIM	H/TEACHER	U5U	609,421	7,313,052
Total Annual Gross Salary (Ushs)					69,047,472

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : MAKANDWA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/	MUWAYI SADAT	EDUC.ASS	U7U	467,685	5,612,220
IGA/P/416987	NYANZI SARAH	EDUC.ASS	U7U	467,685	5,612,220
IGA/P/415504	OTUKEI ALFRED	EDUC.ASS	U7U	467,685	5,612,220
IGA/P/707649	NABIRYE HARRIET	EDUC.ASS	U7U	467,685	5,612,220
IGA/P/415443	BANYWERAGHA NICHOLAS	EDUC.ASS	U7U	467,685	5,612,220
IGA/P/415748	MUWAYA KABISA	EDUC.ASS	U7U	467,685	5,612,220
IGA/P/708624	LUGUMA ASUMANI	EDUC.ASS	U7U	467,685	5,612,220
IGA/P/	LUBOYA JAMES	EDUC.ASS	U7U	467,685	5,612,220
IGA/P/417804	PAJJA JAMES	EDUC.ASS	U7U	467,685	5,612,220
IGA/P/417206	KAKAIRE CHARLES	EDUC.ASS	U7U	467,685	5,612,220
IGA/P/416616	ISIKO JUMA	EDUC.ASS	U7U	467,685	5,612,220
IGA/P/417514	DHIKUSOOKA JOSHUA	EDUC.ASS	U7U	467,685	5,612,220
IGA/P/417093	NTAWANA ABDALLAH S	EDUC.ASS	U4L	467,685	5,612,220
IGA/P/417287	NAMAGANDA HELLEN	D/HTG.1	U4L	813,470	9,761,640
IGA/P/417092	BAMUZIBIRE BETTY	D/HTG.1	U4L	813,470	9,761,640
IGA/P/417207	KIBANDE JAMES	HTG.I	U4U	957,010	11,484,120
Total Annual Gross Salary (Ushs)					103,966,260

Cost Centre : MAKUUTU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/	NAMULUTA AGNES	EDUC. ASS.	U7U	467,856	5,614,272
IGA/P/413861	NAMUKOSE REBECCA	EDUC. ASS.	U7U	467,856	5,614,272
IGA/P/416790	NAMPIINA SARAH	EDUC. ASS.	U7U	467,856	5,614,272
IGA/P/707924	SAJJABI YUSUFU	SEA	U7U	467,856	5,614,272
IGA/P/730655	MUTESI REACHEAL	EDUC. ASS.	U7U	467,856	5,614,272
IGA/P/417262	MUKYAMA ERIC	EDUC. ASS.	U7U	467,856	5,614,272
IGA/P/730632	MUGOYA NASSURU	EDUC. ASS.	U7U	467,856	5,614,272
IGA/P/416126	BAALI CHRISTOPHER K.	EDUC. ASS.	U7U	467,856	5,614,272
IGA/P/683204	KISAKYE JOY	EDUC. ASS.	U7U	467,856	5,614,272
IGA/P/730642	KASUUBO JULIET	EDUC. ASS.	U7U	467,856	5,614,272
IGA/P/415512	KANTONO MARY	EDUC. ASS.	U7U	467,856	5,614,272
IGA/P/416695	NAIGEMBE SUZAN	EDUC. ASS.	U7U	467,856	5,614,272

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : MAKUUTU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417515	OBONYO VICENT SSERE	SENEDUCASS	U6	504,856	6,058,272
IGA/P/412701	OCHWO SAMUEL	SEA	U6	504,856	6,058,272
Total Annual Gross Salary (Ushs)					79,487,808

Cost Centre : Makuutu SEED School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/732254	BAGATYA SYLVIA	ASSISTANT LIBRALIA	U7L	293,421	3,521,052
IGA/P/733218	BABAIRYE ASHA	ENROLLED NURSE	U7U	461,757	5,541,084
IGA/P/732249	KAYINI EDMOND	LAB ASSISTANT	U7U	396,990	4,763,880
IGA/P/731684	NAMUGAYA YUDAYA	BURSER	U5U	625,319	7,503,828
IGA/P/731918	MAGoola ARAMAZANI	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/731948	ISABIRYE HAKIMU	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/797311	JANJALI VALANTINE	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/733188	MIREMBE NAUNI	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/733011	ALUPO E. HOPE	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/735615	MUYODI DIANA	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/731672	KYEYAGO JUDE MALINZ	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/732169	MAWERERE IBRAHIM	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/731882	ALIYINZA MARTHA	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/734485	MWESIGWA DANIEL	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/732243	NAMUYOMBA FATUMA	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/733060	NKWANDU MWAMADI	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/731892	KISAMBIRA MANISULU	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/731995	BALUNYWA ALI	DEPUTY HM	U3L	954,216	11,450,592
IGA/P/733489	MWANJE MOHAMMED	HM	U2L	1,267,740	15,212,880
Total Annual Gross Salary (Ushs)					161,280,396

Cost Centre : NABWEYA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/708437	KAYANGA PEACE	EDUC.ASS	U7 UPPE	467,685	5,612,220
IGA/P/414960	WAISWA SAMUEL	EDUC.ASS	U7 UPPE	467,685	5,612,220
IGA/P/415772	KALANGWA EARNEST J	EDUC.ASS	U7 UPPE	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : NABWEYA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/707661	KIRUNDA BENARD	EDUC.ASS	U7 UPPE	467,685	5,612,220
IGA/P/412797	MUYINDA STEPHEN	EDUC.ASS	U7 UPPE	467,685	5,612,220
IGA/P/416466	NAIGAGA ESTHER	EDUC.ASS	U7 UPPE	467,685	5,612,220
IGA/P/416948	NAMAYO JOSHUA GIDE	EDUC.ASS	U7 UPPE	467,685	5,612,220
IGA/P/413650	NAMULONDO AMINA	EDUC.ASS	U7 UPPE	467,685	5,612,220
IGA/P/416104	BALIGEYA BENON	EDUC.ASS	U7 UPPE	467,685	5,612,220
IGA/P/417430	OWINO ISAAC	EDUC.ASS	U6	504,856	6,058,272
Total Annual Gross Salary (Ushs)					56,568,252

Cost Centre : NAITANDU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/	TASIIME MARTHA	EDUC.ASS II	U7U	467,685	5,612,220
IGA/P/416771	KAPERRE AYUBU	EDUC.ASS II	U7U	467,685	5,612,220
IGA/P/414003	ESWAGA BUMALI	EDUC.ASS II	U7U	467,685	5,612,220
IGA/P/416039	BAGALANA JOHN	EDUC.ASS II	U7U	467,685	5,612,220
IGA/P/416487	ISIKO ELIFAZI	EDUC.ASS II	U7U	467,685	5,612,220
IGA/P/414177	KANGE SIRAJ	EDUC.ASS II	U7U	467,685	5,612,220
IGA/P/412269	LADU JACOB	EDUC.ASS II	U7U	467,685	5,612,220
IGA/P/708391	MPAWALA SUZAN	EDUC.ASS II	U7U	467,685	5,612,220
IGA/P/416468	HASIGAYE MOSES	EDUC.ASS II	U7U	467,685	5,612,220
IGA/P/416887	SANYU PROSSY	EDUC.ASS II	U7U	467,685	5,612,220
IGA/P/	WAISWA SAMUEL	EDUC.ASS II	U7U	467,685	5,612,220
IGA/P/	MWIMA ABIMEREKI MIC	EDUC.ASS II	U7U	467,685	5,612,220
IGA/P/417459	KOZAALA ESUPERITILE	HDTR	U4L	813,470	9,761,640
Total Annual Gross Salary (Ushs)					77,108,280

Cost Centre : NAMAVUNDU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/708040	NANGIRA OLIVER	EA	U7U	467,685	5,612,220
IGA/P/415918	WAISWA JOSHUA	EA	U7U	467,685	5,612,220
IGA/P/416527	NANDERA CHRISTINE	EA	U7U	467,685	5,612,220
IGA/P/415296	MUWAYA VENO	EA	U7U	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : NAMAVUNDU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417574	MUTESI SARAH	EA	U7U	467,685	5,612,220
IGA/P/415020	MAKOKHA JOHN	EA	U7U	467,685	5,612,220
IGA/P/417110	KAENDEKE HAMIDAH	EA	U7U	467,685	5,612,220
IGA/P/413819	BUHIJJA PROSCOVIA	EA	U7U	467,685	5,612,220
IGA/P/414339	YONGA GETRUDE	EA	U7U	467,685	5,612,220
IGA/P/416990	BAKUSEKA BABITA ROB	EA	U6L	504,856	6,058,272
IGA/P/417076	BUNYINZA WILLY	HTR	U5U	609,421	7,313,052
Total Annual Gross Salary (Ushs)					63,881,304

Cost Centre : WALUTABA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417636	TIIGA MOSES	EUC.ASS.	U7U	467,685	5,612,220
IGA/P/868911	OKOYO FRED	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P/416566	NAKISIGE ALLEN	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P/416762	NETUNZE PHOEBE	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P/730448	NAAYA AMULAMU	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P/415674	MUBENE SAMUEL	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P/415709	LUTA RONALD	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P/417208	KAKAIRE SIRAGI	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P/412048	NYANJA SATURDAY JET	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P/413153	NAIGAMBI MUSA NTAM	EDUC.ASS.	U7U	467,685	5,612,220
IGA/P/417949	OVCUL PAUL PATRICK	HDTR	U6	504,856	6,058,272
Total Annual Gross Salary (Ushs)					62,180,472

Subcounty / Town Council / Municipal Division : Nabitende

Cost Centre : BUGONO PARENTS PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415880	KINTU GODFREY	Educ Assist	U7U	467,686	5,612,232
IGA/P/683193	SUNUNA NAKATO	Educ Assist	U7U	467,686	5,612,232
IGA/P/730453	NAIRUBA FIIDHA	Educ Assist	U7U	467,686	5,612,232
IGA/P/683206	MBIGA FRED	Educ Assist	U7U	467,686	5,612,232

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : *BUGONO PARENTS PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/683198	MAZIGE SHABAN	Educ Assist	U7U	467,686	5,612,232
IGA/P/412755	KIRANGA HENRY	Educ Assist	U7U	467,686	5,612,232
IGA/P/417339	KABAALE ROBERT	Educ Assist	U7U	467,686	5,612,232
IGA/P/412743	IKOBA ABU	Educ Assist	U7U	467,686	5,612,232
IGA/P/418106	KIRUNDA PETER	Educ Assist	U7U	467,686	5,612,232
IGA/P/683193	MAGOBA GLADYS	Educ Assist	U7U	467,686	5,612,232
IGA/P/417683	MIREMBE TIGIRIWA MA	HTR	U6	504,856	6,058,272
Total Annual Gross Salary (Ushs)					62,180,592

Cost Centre : *BUGONO PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/	KYAZIKE MILLY	Educ Assist	U7U	467,685	5,612,220
IGA/P/417441	BYEKWASO CHARLES	Educ Assist	U7U	467,685	5,612,220
IGA/P/412147	NIIROWEIRA GEORGE	Educ Assist	U7U	467,685	5,612,220
IGA/P/415826	NAMUYIGA PROSCOVIA	Educ Assist	U7U	467,685	5,612,220
IGA/P/414069	MAGoola GODFREY	Educ Assist	U7U	467,685	5,612,220
IGA/P/417331	KAYANGA MOSES	Educ Assist	U7U	467,685	5,612,220
IGA/P/414934	BALWAINE GEORGE	Educ Assist	U7U	467,685	5,612,220
IGA/P/415480	KAYEMBA CHARLES	Educ Assist	U7U	467,685	5,612,220
IGA/P/417064	BASALIRWA JOHNSON D	HTR	U5U	609,421	7,313,052
Total Annual Gross Salary (Ushs)					52,210,812

Cost Centre : *BULIGANWA P/S*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415078	WAIGOLO GRACE	Educ Assist	U7U	467,685	5,612,220
IGA/P/417141	IBANDA MOSES SOLOM	Educ Assist	U7U	467,685	5,612,220
IGA/P/412486	NAMUSUBO LUCY	SENEDUCASS	U6	504,856	6,058,272
Total Annual Gross Salary (Ushs)					17,282,712

Cost Centre : *BULIGANWA PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/	IBANDA MOSES SOLOM	Educ Assist	U7U	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : *BULIGANWA PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/	WAIGOLO GRACE	Educ Assist	U7U	467,685	5,612,220
IGA/P/413424	TAULIRA STEPHEN	Educ Assist	U7U	467,685	5,612,220
IGA/P/416196	KAKUBA GRACE	Educ Assist	U7U	467,685	5,612,220
IGA/P/412059	EKIKYO LUKIA	Educ Assist	U7U	467,685	5,612,220
IGA/P/416508	BYANDHALA SAMUEL	Educ Assist	U7U	467,685	5,612,220
IGA/P/707842	KAKUNGULU PATRICK	Educ Assist	U7U	467,685	5,612,220
IGA/P/417196	NAMATENDE ELIZABET	HTR	U6U	504,856	6,058,272
IGA/P/	NAMUSUBO LUCY	SENEDUCASS	U6U	504,856	6,058,272
Total Annual Gross Salary (Ushs)					51,402,084

Cost Centre : *BUSULUMBA PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415166	MUGALA TABITHA	Educ Assist	U7U	467,686	5,612,232
IGA/P/417204	MPANDA DICK GEOFFRE	Educ Assist	U7U	467,686	5,612,232
IGA/P/416546	WANCHUDU YOWERI	Educ Assist	U7U	467,686	5,612,232
IGA/P/417703	LUBOGO SIMON	Educ Assist	U7U	467,686	5,612,232
IGA/P/417938	GALANDI MWASE ALBE	Educ Assist	U7U	467,686	5,612,232
IGA/P/415638	KIIRYA GODFREY	Educ Assist	U7U	467,686	5,612,232
IGA/P/417094	KABAALE SUSAN RACH	Educ Assist	U7U	467,686	5,612,232
IGA/P/416144	NAMUGAYA ESTHER BR	Educ Assist	U7U	467,686	5,612,232
IGA/P/417397	BATAMBUZE ROBERT	HDTR	U6U	609,421	7,313,052
Total Annual Gross Salary (Ushs)					52,210,908

Cost Centre : *BUTABAALA PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417718	MUKOSE JOHNSON	Educ Assist	U7U	467,685	5,612,220
IGA/P/416559	KAKUTA ROSE	Educ Assist	U7U	467,685	5,612,220
IGA/P/416476	LWEVOLA MOSES	Educ Assist	U7U	467,685	5,612,220
IGA/P/415594	ABEKUN NATHAN OGW	Educ Assist	U7U	467,685	5,612,220
IGA/P/730335	NAMUYODI ESEREDA	Educ Assist	U7U	467,685	5,612,220
IGA/P/416623	NTALO FRED	Educ Assist	U7U	467,685	5,612,220
IGA/P/416721	SABAKAKI JALALI	Educ Assist	U7U	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : BUTABAALA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417066	SAMANYA MICHAEL	Educ Assist	U7U	467,685	5,612,220
IGA/P/417715	LUUKA ISASI CHARLES	Educ Assist	U7U	467,685	5,612,220
IGA/P/415520	TIBAFANA JULIET	Sen Educ Assist	U6L	504,856	6,058,272
IGA/P/	BOGERE NELSON GIMS	HTR	U5U	512,077	6,144,924
Total Annual Gross Salary (Ushs)					62,713,176

Cost Centre : BUVULE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417466	BAMUTAZE GEORGE	Educ Assist	U7U	467,685	5,612,220
IGA/P/707846	DHIKUSOOKA TADEO	Educ Assist	U7U	467,685	5,612,220
IGA/P/414584	NAIGAGA NORAH	Educ Assist	U7U	467,685	5,612,220
IGA/P/417154	MALAMBALA MARTIN	Educ Assist	U7U	467,685	5,612,220
IGA/P/416019	WANSEKE DAVID LIVIN	Educ Assist	U7U	467,685	5,612,220
IGA/P/413711	WAISWA SIMON	Educ Assist	U7U	467,685	5,612,220
IGA/P/417698	NALONGO SARAH	Educ Assist	U7U	467,685	5,612,220
IGA/P/417776	LUBAALE JONATHAN	HTR	U6U	504,856	6,058,272
Total Annual Gross Salary (Ushs)					45,343,812

Cost Centre : BUWEIRA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417465	ALINYIKIRA DEBORAH	DHTR			
IGA/P/416890	NAKISIGE MARIONE	Educ Assist	U7U	467,685	5,612,220
IGA/P/416558	NKUTIRE HARUNA	Educ Assist	U7U	467,685	5,612,220
IGA/P/415156	WAKABI ERISA	Educ Assist	U7U	467,685	5,612,220
IGA/P/416484	NABIRYE LYDIA	Educ Assist	U7U	467,685	5,612,220
IGA/P/412951	KIWALA LYDIA	Educ Assist	U7U	467,685	5,612,220
IGA/P/416552	KIRIMWIKA JOSEPH	Educ Assist	U7U	467,685	5,612,220
IGA/P/416776	KAMPI BETTY	Educ Assist	U7U	467,685	5,612,220
IGA/P/413040	KALULU PAUL	Educ Assist	U7U	467,685	5,612,220
IGA/P/417549	AKOL MONIC	Educ Assist	U7U	467,685	5,612,220
IGA/P/418038	WEIRA KINUUNU AGNES	Educ Assist	U7U	467,685	5,612,220
IGA/P/417784	WAIBI MICHAEL	HTR	U6	504,856	6,058,272

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : BUWEIRA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					62,180,472

Cost Centre : BUWEREMPE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/413705	MUKISA RICHARD	EDUC Assist	U7U	467,685	5,612,220
IGA/P/417754	MULABIZA SAMALIE	EDUC Assist	U7U	467,685	5,612,220
IGA/P/412111	NYENDE ISSA	EDUC Assist	U7U	467,685	5,612,220
IGA/P/415084	NAMULONDO SAFINAH	EDUC Assist	U7U	467,685	5,612,220
IGA/P/730272	NAKIWALA MOUREEN	EDUC Assist	U7U	467,685	5,612,220
IGA/P/246690	NAIKUMI NORAH	EDUC Assist	U7U	467,685	5,612,220
IGA/P/415853	MUYAKA MICHAEL	EDUC Assist	U7U	467,685	5,612,220
IGA/P/416727	KIBBUMBA STEVEN	EDUC Assist	U7U	467,685	5,612,220
IGA/P/416651	KANYAGO MANGANDA	EDUC Assist	U7U	467,685	5,612,220
IGA/P/416745	KAANA BAKALI	EDUC Assist	U7U	467,685	5,612,220
IGA/P/417426	IZIZINGA BOSCO	EDUC Assist	U7U	467,685	5,612,220
IGA/P/416868	AJAMBO MONICA	EDUC Assist	U7U	467,685	5,612,220
IGA/P/417710	MUSITWA GEORGE	EDUC Assist	U7U	467,685	5,612,220
IGA/P/414536	KUBULA MARY	Sen Educ Assist	U6	504,856	6,058,272
Total Annual Gross Salary (Ushs)					79,017,132

Cost Centre : ITANDA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417271	BATAMBUZE ABUBAKE	Educ Assist	U7U	467,685	5,612,220
IGA/P/414888	NAMUHOYA ERINA	Educ Assist	U7U	467,685	5,612,220
IGA/P/	NAMUGANZA RESTE	Educ Assist	U7U	467,685	5,612,220
IGA/P/	NAISIKWE IRENE	Educ Assist	U7U	467,685	5,612,220
IGA/P/708651	NABIRYE ESTHER	Educ Assist	U7U	467,685	5,612,220
IGA/P/417069	MUTYABA WILBERFORC	Educ Assist	U7U	467,685	5,612,220
IGA/P/415757	KATEGAYA JETHRO	Educ Assist	U7U	467,685	5,612,220
IGA/P/707985	KAFUKO JOEL	Educ Assist	U7U	467,685	5,612,220
IGA/P/414847	BYEKWASO HANNINGT	Educ Assist	U7U	467,685	5,612,220
IGA/P/417791	NAMUGAYA RUTH	Educ Assist	U7U	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : ITANDA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417969	AROMBO JUSTINE	Educ Assist	U7U	467,685	5,612,220
IGA/P/414225	KADUYU GILBERT	Educ Assist	U7U	467,685	5,612,220
IGA/P/417851	MAGANDA ROBERT	DHTR	U5U	609,421	7,313,052
IGA/P/365686	KIRUNDA KIMOIMO FRE	HTR	U4L	813,470	9,761,640
Total Annual Gross Salary (Ushs)					84,421,332

Cost Centre : ITANDA Secondary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/418366	WAGOLOZA HENRY	LAB ASSISTANT	U7	396,990	4,763,880
IGA/P/734437	KISIGE NOAHH EDDIES	ASSISTANT EDUCATI	U5SC	806,919	9,683,028
IGA/P/416902	BOGERE GODFREY MUW	ASSISTANT EDUCATI	U5U	625,319	7,503,828
IGA/P/416905	TAZAANAH YAKUT	ASSISTANT EDUCATI	U5U	625,319	7,503,828
IGA/P/416900	ISABIRYE BASHIR	ASSISTANT EDUCATI	U5U	625,319	7,503,828
IGA/P/418160	ISABIRYE HAMIDU	ASSISTANT EDUCATI	U5U	625,319	7,503,828
IGA/P/416903	ISOOBA JULIUS	ASSISTANT EDUCATI	U5U	625,319	7,503,828
IGA/P/416904	TAKAFA MUSITAF	ASSISTANT EDUCATI	U5U	625,319	7,503,828
IGA/P/416901	NASEJJE MARY LOVISE	ASSISTANT EDUCATI	U5U	625,319	7,503,828
IGA/P/416908	NAMULONDO SOPHIA	ASSISTANT EDUCATI	U5U	625,319	7,503,828
IGA/P/418370	KAMEDE NAJID	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/418153	BYASI PATRICK	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/733324	BATABARUKA ANNE	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/731674	MWASE GIDEON RONAL	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/642233	NABWIRE HARRIET	EDUCATION OFFICER	U3L	954,261	11,451,132
IGA/P/416909	KAKAIRE GODFREY	H/M	U2L	1,267,740	15,212,880
Total Annual Gross Salary (Ushs)					140,149,608

Cost Centre : ITUBA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416814	KIBIRA MOSES	Educ Assist	U7U	467,685	5,612,220
IGA/P/416455	BABIRYE JOYCE	Educ Assist	U7U	467,685	5,612,220
IGA/P/416470	NAMUKOSE ZAHARAH	Educ Assist	U7U	467,685	5,612,220
IGA/P/412737	MUTEKANGA FRED	Educ Assist	U7U	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : ITUBA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/412251	LUUKA MOSES	Educ Assist	U7U	467,685	5,612,220
IGA/P/708154	BADOGHI ISIMA	Educ Assist	U7U	467,685	5,612,220
IGA/P/417248	IBANDA ASWINI ISMAIL	Educ Assist	U7U	467,685	5,612,220
IGA/P/412233	ISABIRYE MAGIDU	SenEduc Assist	U6U	504,856	6,058,272
IGA/P/417157	MENYA TWAIBU	HTR	U5U	609,421	7,313,052
Total Annual Gross Salary (Ushs)					52,656,864

Cost Centre : KABIRA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416972	LUKOOYA PATRICK	HTR		957,010	11,484,120
IGA/P/416715	KIBUBUKA PAUL	Educ Assist	U7U	467,685	5,612,220
IGA/P/415588	OCHOLA MARTIN	Educ Assist	U7U	467,685	5,612,220
IGA/P/416057	NKOOBE NICHODEMUS	Educ Assist	U7U	467,685	5,612,220
IGA/P/415492	NAMUSUSWA SYLVIA	Educ Assist	U7U	467,685	5,612,220
IGA/P/415572	NAMBUYA JACQUILINE	Educ Assist	U7U	467,685	5,612,220
IGA/P/413268	MUNYALI JAMES	Educ Assist	U7U	467,685	5,612,220
IGA/P/416596	KIWANUKA KENNETH	Educ Assist	U7U	467,685	5,612,220
IGA/P/708493	KIBWIKI FRED	Educ Assist	U7U	467,685	5,612,220
IGA/P/416560	KAWALA HADIJAH	Educ Assist	U7U	467,685	5,612,220
IGA/P/416683	KATEME FAZIIRA	Educ Assist	U7U	467,685	5,612,220
IGA/P/415984	GABULA M.NTAMU FRE	Educ Assist	U7U	467,685	5,612,220
IGA/P/417663	WAISWA LASTONE	Educ Assist	U7U	467,685	5,612,220
IGA/P/416731	KIIRYA SANONE	Educ Assist	U7U	467,685	5,612,220
IGA/P/414878	LUGWIRE FRED	Educ Assist	U7U	467,685	5,612,220
IGA/P/417998	IREGE NAMPALA PERPE	DHTR	U4L	813,470	9,761,640
IGA/P/417158	ESAGALA NATHAN	DHTR	U4L	813,470	9,761,640
Total Annual Gross Salary (Ushs)					109,578,480

Cost Centre : KASAMBIIKA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/PE/0356	NAKYESA FLORENCE	E.A	U7U	467,685	5,612,220
IGA/PE/0350	NAIRUBA ANNET	E.A	U7U	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : KASAMBIKA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/PE/0355	MUSUBIKA TOEPIDTA	E.A	U7U	467,685	5,612,220
IGA/PE/0346	MUKEMBO HENRY	E.A	U7U	467,685	5,612,220
IGA/PE/0348	MBEIZA ETHRIDA	E.A	U7U	467,685	5,612,220
IGA/PE/0353	MAGEMESO DISON	E.A	U7U	467,685	5,612,220
IGA/PE/0349	KULUDHI FRANCIS	E.A	U7U	467,685	5,612,220
IGA/PE/0351	KATENDE STEPHEN	E.A	U7U	467,685	5,612,220
IGA/PE/0354	KALEGERE NORAH	E.A	U7U	467,685	5,612,220
IGA/PE/0352	KADIKYA MICHEAL	E.A	U7U	467,685	5,612,220
IGA/PE/0347	MUYIRIMA SAMUEL	E.A	U7U	467,685	5,612,220
IGA/PE/0357	BAWEZE SOFFIA	S.E.A	U6L	478,504	5,742,048
IGA/PE/0358	NAMULAGWE ESEZA	S. E.A	U6L	478,504	5,742,048
IGA/PE/0359	BABIRYE JAMIA KIRENZ	H/TR/GII	U4L	813,470	9,761,640
Total Annual Gross Salary (Ushs)					82,980,156

Cost Centre : NABITENDE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/414954	MUTONYI FATIA	Educ Assist	U7U	467,685	5,612,220
IGA/P/416772	KAMULUBI SYLVIA	Educ Assist	U7U	467,685	5,612,220
IGA/P/413034	NGOBI MULUTA BASHII	Educ Assist	U7U	467,685	5,612,220
IGA/P/416711	NGUDO PAUL	Educ Assist	U7U	467,685	5,612,220
IGA/P/416158	WALUGYO EDITH	Educ Assist	U7U	467,685	5,612,220
IGA/P/415114	KAGOYA ESEZA	Educ Assist	U7U	467,685	5,612,220
IGA/P/413504	KAFUKO OLIVER	Educ Assist	U7U	467,685	5,612,220
IGA/P/416611	BAFUNTE MEDADI	Educ Assist	U7U	467,685	5,612,220
IGA/P/683303	BADAGAWA GRACE	Educ Assist	U7U	467,685	5,612,220
IGA/P/415266	KATAPULU YESERI	Educ Assist	U7U	467,685	5,612,220
IGA/P/413873	MUSUBIKA NORAH	Educ Assist	U7U	467,685	5,612,220
IGA/P/414075	MALINZI GRACE	Educ Assist	U7U	467,685	5,612,220
IGA/P/704606	MAKABA DANIEL	Educ Assist	U7U	467,685	5,612,220
IGA/P/418061	KYALA MODESTER	Educ Assist	U7U	467,685	5,612,220
IGA/P/416735	KEBBA PETER	Educ Assist	U7U	467,685	5,612,220
IGA/P/417814	NAKAMERI SUSAN	Educ Assist	U7U	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : NABITENDE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417478	MPAATA CHARLES	Sen Educ Assist	U6L	478,504	5,742,048
IGA/P/417419	MAGINO DANIAL	Sen Educ Assist	U6L	478,504	5,742,048
IGA/P/412117	MUGIMBA SUSAN	Sen Educ Assist	U6L	478,504	5,742,048
IGA/P/417704	NAMUYOMBA EDITH	Sen Educ Assist	U6L	478,504	5,742,048
IGA/P/365916	NAMAGANDA ROSE OG	Sen Educ Assist	U6L	478,504	5,742,048
IGA/P/417147	MUZETYA PAUL	DHTR	U4L	813,470	9,761,640
IGA/P/417151	GWEBAYANGA THOMAS	HTR	U4L	813,470	9,761,640
Total Annual Gross Salary (Ushs)					138,029,040

Cost Centre : NALUKO PRIMARY SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416538	KIRABO GRACE	Educ Assist	U7U	467,685	5,612,220
IGA/P/416491	KAAVA SUZAN	Educ Assist	U7U	467,685	5,612,220
IGA/P/868882	BOGERE MOSES RICKY	Educ Assist	U7U	467,685	5,612,220
IGA/P/708453	IGOLE MOSES	Educ Assist	U7U	467,685	5,612,220
IGA/P/708146	MUDONDO JUSTINE	Educ Assist	U7U	467,685	5,612,220
IGA/P/416840	NABAIGWA DOREEN	Educ Assist	U7U	467,685	5,612,220
IGA/P/417691	OWINO CENTURION	Educ Assist	U7U	467,685	5,612,220
IGA/P/417065	IZIMBA MICHAEL	Educ Assist	U7U	467,685	5,612,220
IGA/P/868883	AGALIRYA SARAH	Educ Assist	U7U	467,685	5,612,220
IGA/P/417700	WANYANGE CHARLES	Sen Educ Assist	U6L	504,856	6,058,272
IGA/P/417996	TAGINGWA PAUL	HTR	U4L	813,470	9,761,640
Total Annual Gross Salary (Ushs)					66,329,892

Cost Centre : NAWANKWALE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/802823	NAMUYAGA IRENE	Educ Assist	U7U	467,685	5,612,220
IGA/P/417731	KYEWE HENRY LEE	Educ Assist	U7U	467,685	5,612,220
IGA/P/417564	ADIIT MARGARET	Educ Assist	U7U	467,685	5,612,220
IGA/P/414975	KAIIRA DAVID	Educ Assist	U7U	467,685	5,612,220
IGA/P/416551	WAISWA JAMADA	Educ Assist	U7U	467,685	5,612,220
IGA/P/730633	MUKESI BOSCO	Educ Assist	U7U	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : NAWANKWALE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415134	NANGOBI RUTH JANE	Educ Assist	U7U	467,685	5,612,220
IGA/P/417186	KIRADHA PAUL STEPHE	SEN EDUC ASSIST	U6U	504,856	6,058,272
IGA/P/417412	WALUUBE BENON	HTR	U5U	609,421	7,313,052
Total Annual Gross Salary (Ushs)					52,656,864

Subcounty / Town Council / Municipal Division : Nakalama

Cost Centre : BUDAALI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416500	KIYUBA JOSEPHINE	Educ Assist	U7U	467,685	5,612,220
IGA/P/414506	AARAKIT BETTY	SENEduc Assist	U7U	467,685	5,612,220
IGA/P/707674	MIREMBE AGNES	Educ Assist	U7U	467,685	5,612,220
IGA/P/417753	MUGUWA ABEL	Educ Assist	U7U	467,685	5,612,220
IGA/P/707863	BUMBA JUMA	Educ Assist	U7U	467,685	5,612,220
IGA/P/	KAMBEDHA JANEPHER	Educ Assist	U7U	467,685	5,612,220
IGA/P/417410	YOYETA KHANIFA	Educ Assist	U7U	467,685	5,612,220
IGA/P/416564	MUTESI AISHA	Educ Assist	U7U	467,685	5,612,220
IGA/P/414327	NABIRYE PROSCOVIA	Educ Assist	U7U	467,685	5,612,220
IGA/P/413406	NAMUGAYA RESTY	Educ Assist	U7U	467,685	5,612,220
IGA/P/416524	NTAMU PAUL	Educ Assist	U7U	467,685	5,612,220
IGA/P/415010	KALEMBE IRENE REBEC	Educ Assist	U7U	467,685	5,612,220
IGA/P/707673	KUBIRIMA MARTHA	Educ Assist	U6L	467,685	5,612,220
IGA/P/416304	KADHEEBO SHADRAC E	Educ Assist	U6L	467,685	5,612,220
IGA/P/414015	MBAGOIRE DAVID MWA	Educ Assist	U6L	467,685	5,612,220
IGA/P/413469	BABIRYE REBECCA	Educ Assist	U6L	467,685	5,612,220
IGA/P/417802	BANDESE PETER	Educ Assist	U4U	957,010	11,484,120
Total Annual Gross Salary (Ushs)					101,279,640

Cost Centre : BUKOONA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/708260	AUMA DOCUS	Educ Assist	U7U	467,685	5,612,220
IGA/P/416488	MUYANGU YUSUFU TW	Educ Assist	U7U	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : *BUKOONA PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417870	KEDI JULIET	Educ Assist	U7U	467,685	5,612,220
IGA/P/417644	OSUUNAHR SAMUEL	Educ Assist	U7U	467,685	5,612,220
IGA/P/708216	NANGALE JANET	Educ Assist	U7U	467,685	5,612,220
IGA/P/708688	NAMBI MARIA	Educ Assist	U7U	467,685	5,612,220
IGA/P/415903	MUKYALA JULIET JOYC	Educ Assist	U7U	467,685	5,612,220
IGA/P/708220	MASYALE MOSES	Educ Assist	U7U	467,685	5,612,220
IGA/P/417808	MASANO DEBORAH	Educ Assist	U7U	467,685	5,612,220
IGA/P/416650	KUNDHUBA JULIUS ELLI	Educ Assist	U7U	467,685	5,612,220
IGA/P/415055	KIYEMBA YUSUF	Educ Assist	U7U	467,685	5,612,220
IGA/P/417707	KITASAALA ESTHER	Educ Assist	U7U	467,685	5,612,220
IGA/P/416801	KISAKYE PRISCA	Educ Assist	U7U	467,685	5,612,220
IGA/P/416760	LUDHUBA TONNY	Educ Assist	U7U	467,685	5,612,220
IGA/P/	BUWEMBO AWALI	Educ Assist	U7U	467,685	5,612,220
IGA/P/414662	NAMULONDO HADIJAH	HTR	U7U	467,685	5,612,220
IGA/P/417127	TIBAGONZEKA BETTY	DHTR	U6L	609,421	7,313,052
IGA/P/417122	WOTALI REGINA	Educ Assist	U6L	609,421	7,313,052
Total Annual Gross Salary (Ushs)					104,421,624

Cost Centre : *BUKYAYE P/S*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/505639	KAGOYA HARRIET	Educ Assist	U7U	467,685	5,612,220
IGA/P/415653	GIMBO BRENDA	Educ Assist	U7U	467,685	5,612,220
IGA/P/416764	BISO MUZAMIRU	Educ Assist	U7U	467,685	5,612,220
IGA/P/418004	BALONDEMU DAVID	Educ Assist	U7U	467,685	5,612,220
IGA/P/411967	APOLOT ANNE CONSOL	Educ Assist	U7U	467,685	5,612,220
IGA/P/417659	KYENGIRA MUTWALIBI	Educ Assist	U7U	467,685	5,612,220
IGA/P/416914	ASAO FLORENCE ROSE	Educ Assist	U7U	467,685	5,612,220
IGA/P/416340	NAKISUYI SUSAN	Educ Assist	U7U	467,685	5,612,220
IGA/P/415951	NAMUKASA SARAH	Educ Assist	U7U	467,685	5,612,220
IGA/P/417684	NAMULONDO MONIC WI	Educ Assist	U7U	467,685	5,612,220
IGA/P/416864	NAMUWAYA BEATRICE	Educ Assist	U7U	467,685	5,612,220
IGA/P/414990	SANSU AJANANSI	Educ Assist	U7U	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : BUKYAYE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/418045	MAGOBA DAISY	Educ Assist	U7U	467,685	5,612,220
IGA/P/683094	ISABIRYE DAVID	Educ Assist	U7U	467,685	5,612,220
IGA/P/416824	TEGIKE FARUK	SENEduc Assist	U6	504,856	6,058,272
IGA/P/417836	MBEIZA GRACE	SENEduc Assist	U6	504,856	6,058,272
IGA/P/417685	NAKANDHA JUDITH	SENEduc Assist	U6	504,856	6,058,272
IGA/P/417198	NAKIRANDA DOROTHY	SENEduc Assist	U6	504,856	6,058,272
IGA/P/414446	BABIRYE MIRIA	Sen Educ Assist	U6	504,856	6,058,272
IGA/P/416936	NANGOBI ROBINAH	DHTR	U4L	813,470	9,761,640
IGA/P/417082	WANUME ALI	HDTR	U4U	957,010	11,484,120
Total Annual Gross Salary (Ushs)					130,108,200

Cost Centre : BUSEI CoU primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/	BIRUNGI CAROLINE	HDTR	U7U	467,685	5,612,220
IGA/P/416502	GUTI RONALD	Educ Assist	U7U	467,685	5,612,220
IGA/P/412471	KAGOYA HARRIET	Educ Assist	U7U	467,685	5,612,220
IGA/P/413141	KAMAMULI ROBERT	Educ Assist	U7U	467,685	5,612,220
IGA/P/415049	KYAVA JAMES	Educ Assist	U7U	467,685	5,612,220
IGA/P/416180	MAKUBO SAMUEL	Educ Assist	U7U	467,685	5,612,220
IGA/P/416630	MWANJA RONALD	Educ Assist	U7U	467,685	5,612,220
IGA/P/411906	NAKIIRYA JULIET	Educ Assist	U7U	467,685	5,612,220
IGA/P/417634	NAMWENDE DAMALIE	DHTR	U7U	467,685	5,612,220
IGA/P/415025	DHABALIWO JOSEPH	Educ Assist	U7U	467,685	5,612,220
IGA/P/797615	ASIO BRENDA	Educ Assist	U7U	467,685	5,612,220
IGA/P/416160	ITAAGA CAROLINE	Educ Assist	U7U	467,685	5,612,220
IGA/P/417202	NANJIRA BEATRICE MA	SENEduc Assist	U6L	504,856	6,058,272
IGA/P/412344	BABIRYE HASIFA	SENEduc Assist	U6L	504,856	6,058,272
IGA/P/417723	ATHIENO LYDIA	SENEduc Assist	U6L	504,856	6,058,272
IGA/P/416160	NAMUWAYA ASIYA	SENEduc Assist	U6L	504,856	6,058,272
IGA/P/417677	BALISIMAKI ROSE	DHTR	U5U	609,421	7,313,052
IGA/P/417374	WABAIRE HARRIET	DHTR	U4L	813,470	9,761,640
Total Annual Gross Salary (Ushs)					108,654,420

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : IGANGA SDA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/413123	MIREMBE MARGARET	Educ Assist	U7U	467,685	5,612,220
IGA/P/416626	ACHOLA SARAH	Educ Assist	U7U	467,685	5,612,220
IGA/P/708253	BIRUNGI EVELYN TRAC	Educ Assist	U7U	467,685	5,612,220
IGA/P/415671	BUYINZA JOHN	Educ Assist	U7U	467,685	5,612,220
IGA/P/415476	DUMBA SIMON	Educ Assist	U7U	467,685	5,612,220
IGA/P/417537	EDARU SAMUEL	Educ Assist	U7U	467,685	5,612,220
IGA/P/413931	KASOBYA JOY	Educ Assist	U7U	467,685	5,612,220
IGA/P/416168	KYANGWA MAUREEN	Educ Assist	U7U	467,685	5,612,220
IGA/P/417454	KAWONGOLO HENRY	Educ Assist	U7U	467,685	5,612,220
IGA/P/416030	MUDONDO MARGARET	Educ Assist	U7U	467,685	5,612,220
IGA/P/416626	MUTESI JALIA	Educ Assist	U7U	467,685	5,612,220
IGA/P/417831	MUYINDA JAMES AGGR	Educ Assist	U7U	467,685	5,612,220
IGA/P/413480	NAKIRYA TABITHA	Educ Assist	U7U	467,685	5,612,220
IGA/P/416332	NAMBOZO BIBA	Educ Assist	U7U	467,685	5,612,220
IGA/P/417199	NAMUKOSE MIRIA	Educ Assist	U7U	467,685	5,612,220
IGA/P/14680	NAMUKUBEMBE CHRIST	Educ Assist	U7U	467,685	5,612,220
IGA/P/708253	NANDAGO ZIRIA	Educ Assist	U7U	467,685	5,612,220
IGA/P/416054	NYANZI JOAN	Educ Assist	U7U	467,685	5,612,220
IGA/P/416276	SABANO ROBINA	Educ Assist	U7U	467,685	5,612,220
IGA/P/417416	TENYWA JOHN LOUDEL	Educ Assist	U7U	467,685	5,612,220
IGA/P/413480	KIBEDI BYLONE	Educ Assist	U7U	467,685	5,612,220
IGA/P/416276	KIRUNDA AGNES	Educ Assist	U7U	467,685	5,612,220
IGA/P/417475	NAMULONDO JOYCE	Sen Educ Assist	U6	504,856	6,058,272
IGA/P/417242	BAMWETWAIRE MONIC	Sen Educ Assist	U6	504,856	6,058,272
IGA/P/417126	BABALANDA SWAIBU	Sen Educ Assist	U6	504,856	6,058,272
IGA/P/418022	WAISWA MARK MICHAEL	HTR	U5	609,421	7,313,052
IGA/P/417200	WOTALI LUCY	DHTR	U5	609,421	7,313,052
IGA/P/417523	SANGAYI B. GERALD	DHTR	U4L	813,470	9,761,640
Total Annual Gross Salary (Ushs)					166,031,400

Cost Centre : KAKONGOKA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : *KAKONGOKA PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416881	SISYE TOMASI	Educ Assist	U7U	467,685	5,612,220
IGA/P/417588	AMODI CYRUS	Educ Assist	U7U	467,685	5,612,220
IGA/P/731311	WANJALA F JAMES	Educ Assist	U7U	467,685	5,612,220
IGA/P/708419	NTONO DAMALI	Educ Assist	U7U	467,685	5,612,220
IGA/P/416750	NAMUSOBYA NUSUFA	Educ Assist	U7U	467,685	5,612,220
IGA/P/415924	LYADDAH HENRY	Educ Assist	U7U	467,685	5,612,220
IGA/P/708597	NAIGAGA JALIA	Educ Assist	U7U	467,685	5,612,220
IGA/P/707904	AMOO MALIZA	Educ Assist	U7U	467,685	5,612,220
IGA/P/412374	GAMUSI AKISOFERI	Educ Assist	U7U	467,685	5,612,220
IGA/P/417542	NAKITENJA JUSTINE	Educ Assist	U7U	467,685	5,612,220
IGA/P/415094	BABIRYE IRENE	Educ Assist	U7U	467,685	5,612,220
IGA/P/417044	MUSIBIKA JOANNA	Sen Educ Assist	U6	504,856	6,058,272
IGA/P/418084	DONGO ROBERT	Sen Educ Assist	U6	504,856	6,058,272
IGA/P/416931	KALINAKI D ABRAHAM	HDTR	U4L	813,470	9,761,640
Total Annual Gross Salary (Ushs)					83,612,604

Cost Centre : *NABIRYE PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415433	ADOLU JOSEPH	Educ Assist	U7U	467,685	5,612,220
IGA/P/416134	MUGODA CHRISTOPHER	Educ Assist	U7U	467,685	5,612,220
IGA/P/415484	ACHOM TEOPISTA	Educ Assist	U7U	467,685	5,612,220
IGA/P/417884	KATEME FATUMA	Educ Assist	U7U	467,685	5,612,220
IGA/P/415711	ADIKINI PATRICIA J	Educ Assist	U7U	467,685	5,612,220
IGA/P/417453	AGUTI HELLEN	Educ Assist	U7U	467,685	5,612,220
IGA/P/417353	BABIWEMBA TOPIE	Educ Assist	U7U	467,685	5,612,220
IGA/P/415742	BAGOOLE VICENT	Educ Assist	U7U	467,685	5,612,220
IGA/P/804057	NKWANGA IVAN	Educ Assist	U7U	467,685	5,612,220
IGA/P/416490	KAUMA ZAKIAH	Educ Assist	U7U	467,685	5,612,220
IGA/P/416768	MAGOBA JOY	Educ Assist	U7U	467,685	5,612,220
IGA/P/415681	NONGO RUTH	Educ Assist	U7U	467,685	5,612,220
IGA/P/416889	TIBAKYAGENDA BENAR	Educ Assist	U7U	467,685	5,612,220
IGA/P/415620	NAMUKASA ERIVAI JO	Educ Assist	U7U	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : NABIRYE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416768	ORACH RONALD	Educ Assist	U7U	467,685	5,612,220
IGA/P/415717	MUTESI EDITH NALUGO	Educ Assist	U7U	467,685	5,612,220
IGA/P/417118	NAMULINDE ROBINA JO	Educ Assist	U7U	467,685	5,612,220
IGA/P/412809	MATINDO SARAH	Educ Assist	U7U	467,685	5,612,220
IGA/P/4177	NAIRUBA MONIC	Educ Assist	U7U	467,685	5,612,220
IGA/P/415089	MWESIGWA NOAH	Educ Assist	U7U	467,685	5,612,220
IGA/P/415484	SIIMA BETTY	Educ Assist	U7U	467,685	5,612,220
IGA/P/417165	NAIGAGA MARY	Sen Educ Assist	U6	504,856	6,058,272
IGA/P/417286	NAKIYEMBA SARAH	HDTR	U5	609,421	7,313,052
IGA/P/417501	IKIRING ENID	DHTR	U5	609,421	7,313,052
Total Annual Gross Salary (Ushs)					138,540,996

Cost Centre : NAKALAMA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416749	MALAGALA CHOMLUK	Educ Assist	U7U	467,685	5,612,220
IGA/P/417639	KIBEESI FREDRICK	Educ Assist	U7U	467,685	5,612,220
IGA/P/417699	KAWAMPA SOPHIA	Educ Assist	U7U	467,685	5,612,220
IGA/P/417889	JAMWA MILTON	Educ Assist	U7U	467,685	5,612,220
IGA/P/416777	NABWIRE FLORENCE	Educ Assist	U7U	467,685	5,612,220
IGA/P/417121	MEKE EBIACHU ROSE	Educ Assist	U7U	467,685	5,612,220
IGA/P/417631	MUKISA SARAH	Educ Assist	U7U	467,685	5,612,220
IGA/P/416850	MULAWO ADBALLAH	Educ Assist	U7U	467,685	5,612,220
IGA/P/416708	NAMUKOSE MONIC	Educ Assist	U7U	467,685	5,612,220
IGA/P/413225	MUZAKI JAMAWA	Educ Assist	U7U	467,685	5,612,220
IGA/P/416256	ISABIRYE LAZARUS	Educ Assist	U7U	467,685	5,612,220
IGA/P/412459	ZIRIMALWAKI JACQUEL	Educ Assist	U7U	467,685	5,612,220
IGA/P/418109	NABIRYE ZAITUNA	Educ Assist	U7U	467,685	5,612,220
IGA/P/413825	WANTALE GEORGE	Educ Assist	U7U	467,685	5,612,220
IGA/P/416555	NAMUWONGE ZAITUNI	Educ Assist	U7U	467,685	5,612,220
IGA/P/417352	NANGOBI CHRISTINE	Educ Assist	U7U	467,685	5,612,220
IGA/P/708174	OKALEBO JAMES PETER	Educ Assist	U7U	467,685	5,612,220
IGA/P/413171	TIBAMWENDEZA ANNET	Educ Assist	U7U	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : NAKALAMA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416078	TIBESIGWA IRINE	Educ Assist	U7U	467,685	5,612,220
IGA/P/416045	WADIATA BOSCO	Educ Assist	U7U	467,685	5,612,220
IGA/P/418014	WALUSIMBI MAIMUNA	Educ Assist	U7U	467,685	5,612,220
IGA/P/416198	MWAVU GEOFREY	Educ Assist	U7U	467,685	5,612,220
IGA/P/416268	ALIPAN JOHN KOKAS	Educ Assist	U7U	467,685	5,612,220
IGA/P/414099	ALIKULUSE RHODA	Educ Assist	U7U	467,685	5,612,220
IGA/P/412915	ACHOM BETTIE OPOI	Educ Assist	U7U	467,685	5,612,220
IGA/P/413225	EDEU ALEX	Educ Assist	U7U	467,685	5,612,220
IGA/P/417637	ISOGA PAUL TOM	Sen Educ Assist	U6	504,856	6,058,272
IGA/P/417682	BAMOGA ANGELLA	Sen Educ Assist	U6	504,856	6,058,272
IGA/P/417184	OSIRE JOHN	Sen Educ Assist	U6	504,856	6,058,272
IGA/P/417898	MUSOMERWA WILSON	DHTR	U4L	813,470	9,761,640
IGA/P/417348	NAMULEMERI SARAH	DHTR	U4L	813,470	9,761,640
IGA/P/417019	OTAI GREGORY	HDTR	U4U	957,010	11,484,120
Total Annual Gross Salary (Ushs)					195,099,936

Cost Centre : Nakalama Secondary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/414780	MUYAKA YOSAM STEPH	BUSAR	U6	456,760	5,481,120
IGA/P/417859	MULEERA FREDERICK	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/701381	LOGOSE EVELYN	LAB ASSISTANT	U5U	625,319	7,503,828
IGA/P/416342	KWEBIIHA ADYERI THE	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/415886	KISAMBU JANE NANTEZ	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/411934	KAWUDHA MONIC	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/417049	HIGENYI WAPABIRE JON	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/481515	BIRWANYA MAUREEN	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/20588	BIRABWA MILLY	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/248451	GULEMYE SOLOMON	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/522812	MUSUBIKA MARJORIE	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/417907	MUTEBE SYLVIA NANK	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/415161	BANKYAYE ROBERT	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/522307	NAMUBIRU MARIAM	ASSISTANT EDUC	U5U	625,319	7,503,828

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : Nakalama Secondary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/707558	WAKOOLI EMMANUEL	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/414195	OGAZA GOZAN	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/418117	OJAMBO MICHAEL	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/709741	OJEJEL AKOPAN CHARL	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/414403	SIIRA KAAGA	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/411895	WANDERA OKUMU TIM	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/417892	NAKISIGE SUSAN	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/682304	BAITA DENIS	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/418111	BAKAKI JOSHUA	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/367941	ABUNGU FRANCIS	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/14201	WEPUKHULU JOSEPH	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/148133	TESAGA YONA	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/700184	NAKIRIA AGNES	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/417281	MUTIBWA DAVID	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/732070	NANTONGO REHEMA	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/732337	KISAME HUSIN HARONN	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/416598	NANTABO SYLVIA	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/169495	ISOOBA ROBERT	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/731951	EGESSA ROBERT	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/735316	BUYINZA MISAKI	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/250991	BABYALE SAM COX	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/682097	OPITTO SARAH	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/364685	KASOWOLE SPECIOZA	DEPUTY HM	U3L	954,261	11,451,132
IGA/P/460900	MUGEMA HAM	HM	U2L	1,350,602	16,207,224
Total Annual Gross Salary (Ushs)					320,503,524

Cost Centre : NAMUNDUDI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416819	BALUKA ROSE	Educ Assist	U7U	467,685	5,612,220
IGA/P/417414	KAUDHA HAWA	Educ Assist	U7U	467,685	5,612,220
IGA/P/416732	GONZA MOSES	Educ Assist	U7U	467,685	5,612,220
IGA/P/417308	KAGOYA ESEREDA	Educ Assist	U7U	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : NAMUNDUDI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417129	KASOWOLE HARRIET	Educ Assist	U7U	467,685	5,612,220
IGA/P/414361	MUZUSA HAJIRA	Educ Assist	U7U	467,685	5,612,220
IGA/P/417768	TONDO ANNET	Educ Assist	U7U	467,685	5,612,220
IGA/P/416688	NAMUGOGA FAZIIRA	Educ Assist	U7U	467,685	5,612,220
IGA/P/416656	MUKWATA ROGERS	Educ Assist	U7U	467,685	5,612,220
IGA/P/416807	MUKUNI DENIS	Educ Assist	U7U	467,685	5,612,220
IGA/P/415531	MINDA SHAIID	Educ Assist	U7U	467,685	5,612,220
IGA/P/417413	MAGANDA YAKUBU	Educ Assist	U7U	467,685	5,612,220
IGA/P/413777	KAWUMA HARRIET	Educ Assist	U7U	467,685	5,612,220
IGA/P/417131	MUKWATA ABUDALA	Sen Educ Assist	U6	504,856	6,058,272
IGA/P/416980	NANGOBI JANET	Sen Educ Assist	U6	504,856	6,058,272
IGA/P/417516	GIMBO KISAALE YAYER	Sen Educ Assist	U6	504,856	6,058,272
IGA/P/417366	NTAWU MOSES KASADH	HTR	U5	609,421	7,313,052
Total Annual Gross Salary (Ushs)					98,446,728

Subcounty / Town Council / Municipal Division : Nakigo

Cost Centre : BUGABWE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416016	NAMUSUBO ANNET MA	EA	U7U	467,687	5,612,244
IGA/P/730486	NAMBARA RWIGYEMA E	EA	U7U	467,686	5,612,232
IGA/P/415060	NAMUKOSE SCOVIA	EA	U7U	467,699	5,612,388
IGA/P/416853	NAMULWA EDITH	EA	U7U	467,705	5,612,460
IGA/P/412658	NAMWANO HAJARA	EA	U7U	467,699	5,612,388
IGA/P/417009	NANDHEGO LOIS	EA	U7U	467,697	5,612,364
IGA/P/412498	NANGOBI ZAMINAH	SEA	U7U	467,692	5,612,304
IGA/P/416791	NANHUMBA PEREZI	EA	U7U	467,700	5,612,400
IGA/P/415065	NANYONGA ANNET	EA	U7U	467,689	5,612,268
IGA/P/415718	NALUBWAMA MARY	EA	U7U	467,888	5,614,656
IGA/P/414785	NANOZI JALIA	EA	U7U	467,700	5,612,400
IGA/P/415987	ATYAMISA BARBRA	EA	U7U	467,888	5,614,656
IGA/P/707968	NABIRYE TEDDY	EA	U7U	467,691	5,612,292
IGA/P/417667	AJILONG JENNIFER	EA	U7U	467,888	5,614,656

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : BUGABWE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/683032	BULANGE CHRISTINE	EA	U7U	467,888	5,614,656
IGA/P/416647	IGULO FRANK	EA	U7U	467,709	5,612,508
IGA/P/707780	MBEIZA JULIET	EA	U7U	467,707	5,612,484
IGA/P/417370	MULINDWA MONICA	EA	U7U	467,685	5,612,220
IGA/P/416779	MUTESI FARIDAH ACCR	EA	U7U	467,701	5,612,412
IGA/P/417570	EKONYU JOHN BOSCO	SEA	U6	504,856	6,058,272
IGA/P/414410	NAMAGANDA JOY NAM	SEA	U6	504,856	6,058,272
IGA/P/417546	WEERE AGGREY	SEA	U6	504,856	6,058,272
IGA/P/417666	ABONGOLA FRED	SEA	U6	504,856	6,058,272
IGA/P/417185	MULUMBA EDWARD	DHTR	U4L	813,470	9,761,640
IGA/P/417031	TIBWAIRA SARAH	DHTR	U4L	813,470	9,761,640
IGA/P/417509	MUGABI CHARLES	HDTR	U4U	957,010	11,484,120
Total Annual Gross Salary (Ushs)					161,884,476

Cost Centre : BUKAZIBA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/412053	KAWUMA MARY	Educ Assist	U7U	467,685	5,612,220
IGA/P/415850	NAFULA SARAH	Educ Assist	U7U	467,685	5,612,220
IGA/P/417130	ISABIRYE PAUL	Educ Assist	U7U	467,685	5,612,220
IGA/P/414500	KITAKA RONALD	Educ Assist	U7U	467,685	5,612,220
IGA/P/416463	NABIRYE CATHERINE	Educ Assist	U7U	467,685	5,612,220
IGA/P/417599	NAMUGEERE OLIVER	Educ Assist	U7U	467,685	5,612,220
IGA/P/412867	NAMUKASA MARY	Educ Assist	U7U	467,685	5,612,220
IGA/P/416944	NANGABI RAZIA	Educ Assist	U7U	467,685	5,612,220
IGA/P/413753	WANYANA PROSCOVIA	Educ Assist	U7U	467,685	5,612,220
IGA/P/417073	NAMUGABWE HELLEN	Educ Assist	U7U	467,685	5,612,220
IGA/P/417499	BAMULANZEKI PETER	Educ Assist	U7U	467,685	5,612,220
Total Annual Gross Salary (Ushs)					61,734,420

Cost Centre : BUKWAYA PRIM SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/PE/1084	NAMUGABO SALAMA	ED ASST. II	U7U	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : *BUKWAYA PRIM SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/PE/1091	KASUBO AGNES	ED ASST. II	U7U	467,685	5,612,220
IGA/PE/1090	LYAVAALA GRACE	ED ASST. II	U7U	467,685	5,612,220
IGA/PE/1087	MUSUBIKA NORAH	ED ASST. II	U7U	467,685	5,612,220
IGA/PE/1086	NABWIIRE GRACE	ED ASST. II	U7U	467,685	5,612,220
IGA/PE/1083	NAMBAFU JOYCE	ED ASST. II	U7U	467,685	5,612,220
IGA/PE/1085	AMADO ZAINABU	ED ASST. II	U7U	467,685	5,612,220
IGA/PE/1092	NYAPENDI OLIVER	ED ASST. II	U7U	467,685	5,612,220
IGA/PE/1082	TIBAGALIKA ALICE MIRI	ED ASST. II	U7U	467,685	5,612,220
IGA/PE/1088	NAKIYUKA BETTY	ED ASST. II	U7U	467,685	5,612,220
IGA/PE/1089	AMONGIN CHRISTINE	ED ASST. II	U7U	467,685	5,612,220
IGA/PE/1093	WALAZA MARGARET	S. E.A	U6	516,396	6,196,752
IGA/PE/1094	BUYINZA LIVINGSTONE	H/TR	U5	625,316	7,503,792
Total Annual Gross Salary (Ushs)					75,434,964

Cost Centre : *BUKWAYA PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417369	NABWIRE GRACE	Educ Assist			
IGA/P/414081	NAKATO SIRINA	Educ Assist			
IGA/P/417494	NAKIYUKA BETTY	Educ Assist			
IGA/P/414238	NAMBAFU JOYCE	Educ Assist			
IGA/P/413388	NAMUGABO SALAMA	Educ Assist			
IGA/P/416156	TIBAGALIKA ALICE MIRI	Educ Assist			
IGA/P/412332	WALAZA MARGARET	SENEduc Assist			
IGA/P/416124	BABIRYE SYLVIA	Educ Assist			
IGA/P/412332	BUYINZA LIVINGSTONE	HDTR			
IGA/P/412153	KASUBO AGNES	Educ Assist			
IGA/P/416124	LYAVAALA GRACE	Educ Assist			
IGA/P/412338	AMONGIN CHRISTINE	Educ Assist			
IGA/P/412065	AMADO ZAINABU	Educ Assist			
IGA/P/797259	KIBIRA DOROTHY	Educ Assist			
IGA/P/416124	ANYANGO JUDITH	Educ Assist			
Total Annual Gross Salary (Ushs)					

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : *BULUBANDI PRIM.SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/414674	NABAGADYA ESTHER	Educ Assist	U7U	467,685	5,612,220
IGA/P/707882	BATAIRE FRED	Educ Assist	U7U	467,685	5,612,220
IGA/P/416563	BUYINZA ALLEN	Educ Assist	U7U	467,685	5,612,220
IGA/P/417243	KITIMBO FIDHA	Educ Assist	U7U	467,685	5,612,220
IGA/P/683080	KUZEGERA JULIUS	Educ Assist	U7U	467,685	5,612,220
IGA/P/415343	MUGABI KRISS STEVEN	Educ Assist	U7U	467,685	5,612,220
IGA/P/412245	MUGENDAWALA VICTO	SENEduc Assist	U7U	467,685	5,612,220
IGA/P/414494	MUKISA ESTHER JULIET	Educ Assist	U7U	467,685	5,612,220
IGA/P/413540	MUTESI JUSTINE	Educ Assist	U7U	467,685	5,612,220
IGA/P/416460	TAYOGERE LEYAH	Educ Assist	U7U	467,685	5,612,220
IGA/P/412986	BANDESE BENJAMIN	Educ Assist	U7U	467,685	5,612,220
IGA/P/417799	WAAKO SIMON	Educ Assist	U7U	467,685	5,612,220
IGA/P/414315	TUSUBIRA TAPENENENC	Educ Assist	U7U	467,685	5,612,220
IGA/P/416139	NDIBULYAWA AGNES B	Educ Assist	U7U	467,685	5,612,220
IGA/P/416645	NAMUWAYA AMINA	Educ Assist	U7U	467,685	5,612,220
IGA/P/417632	NAMUTAMBA SAIDA	Educ Assist	U7U	467,685	5,612,220
IGA/P/412071	NYIRO JULIET FLAVIA	SENEduc Assist	U6	504,856	6,058,272
IGA/P/417155	NAIRUBA ROSE	SENEduc Assist	U6	504,856	6,058,272
IGA/P/416964	ISABIRYE SARAH ESTHE	DHTR	U5	609,421	7,313,052
IGA/P/417156	MBIGITI JOY CISSY	HTR	U4U	813,470	9,761,640
Total Annual Gross Salary (Ushs)					118,986,756

Cost Centre : *BUNYAMA PRIM.SCH*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/412580	ALUPO CAROLINE	Educ Assist	U7U	467,685	5,612,220
IGA/P/414869	AKELLO CAROLYNE MA	Educ Assist	U7U	467,685	5,612,220
IGA/P/413412	WAKUBA DENIS	Educ Assist	U7U	467,685	5,612,220
IGA/P/412368	ATIM SOLOME	Educ Assist	U7U	467,685	5,612,220
IGA/P/417770	ABANGI NAUME	Educ Assist	U7U	467,685	5,612,220
IGA/P/416186	BABIRYE SCOVIA	Educ Assist	U7U	467,685	5,612,220
IGA/P/868907	NABIRYE AGNES	Educ Assist	U7U	467,685	5,612,220
IGA/P/415359	BALUKA JANE	Educ Assist	U7U	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : BUNYAMA PRIM.SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417101	BABULA EDITH	Educ Assist	U7U	467,685	5,612,220
IGA/P/413636	WAISWA MOHAMED	Educ Assist	U7U	467,685	5,612,220
IGA/P/414870	TAAYO DANIEL	Educ Assist	U7U	467,685	5,612,220
IGA/P/707910	NANDIRIKO MATAYO	Educ Assist	U7U	467,685	5,612,220
IGA/P/416588	NAIUMBWE AFUWA	Educ Assist	U7U	467,685	5,612,220
IGA/P/417342	GESSA JAMES	SENEduc Assist	U6	504,856	6,058,272
IGA/P/412957	MABANGI MARGARET	HDTR	U5	609,421	7,313,052
Total Annual Gross Salary (Ushs)					86,330,184

Cost Centre : BUSAMBIRA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417423	KISAWULA PAUL	Educ Asist	U7U	467,685	5,612,220
IGA/P/416090	NAGAWA SARAH	Educ Asist	U7U	467,685	5,612,220
IGA/P/417014	NAMUHASO JESCA	Educ Asist	U7U	467,685	5,612,220
IGA/P/414512	BABIRYE ALIMA	Educ Asist	U7U	467,685	5,612,220
IGA/P/414596	NURU MOHAMMED SAID	Educ Asist	U7U	467,685	5,612,220
IGA/P/417647	NAMAJJA FLORENCE	Educ Asist	U7U	467,685	5,612,220
IGA/P/683118	NAKIRIMIRA CHRISTOP	Educ Asist	U7U	467,685	5,612,220
IGA/P/868816	NAKIGANDA HARRIET	Educ Asist	U7U	467,685	5,612,220
IGA/P/415181	MUKANZA FAZIRI	Educ Asist	U7U	467,685	5,612,220
IGA/P/417668	BUTEME SARAH ESTHER	Educ Asist	U7U	467,685	5,612,220
IGA/P/708672	KWAGALA SARAH	Educ Asist	U7U	467,685	5,612,220
IGA/P/416442	KAGOYA SYLVIA	Educ Asist	U7U	467,685	5,612,220
IGA/P/414296	LANGE GIDEON	Educ Asist	U7U	467,685	5,612,220
IGA/P/417285	NAMUSOBYA JENIPHER	Sen Educ Asist	U6L	504,856	6,058,272
IGA/P/417257	KAMUHENDO NDEGEMU	DHTR	U5	504,856	6,058,272
IGA/P/417392	MWANJA MWAMADI	HTR	U5U	625,319	7,503,828
Total Annual Gross Salary (Ushs)					92,579,232

Cost Centre : BUSOWOBI PRIM.SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416823	NALUGODA DAVID IVA	Educ Assist	U7U	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : *BUSOWOBI PRIM.SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/413189	NAKAGOLO ROSE	Educ Assist	U7U	467,685	5,612,220
IGA/P/412897	NANTAMBI FATUMAH	Educ Assist	U7U	467,685	5,612,220
IGA/P/415458	MUTESI ESTHER	Educ Assist	U7U	467,685	5,612,220
IGA/P/416346	MUGULA JOSEPH JONAT	Educ Assist	U7U	467,685	5,612,220
IGA/P/414644	MADANDA ROSE	Educ Assist	U7U	467,685	5,612,220
IGA/P/412963	ISABIRYE JAMES	Educ Assist	U7U	467,685	5,612,220
IGA/P/41773	BATWAULA ADAM	Educ Assist	U7U	467,685	5,612,220
IGA/P/418081	DONDI SARAH	SEN EDUC ASS	U6	504,856	6,058,272
IGA/P/412574	NKAALE SUSAN	SEN EDUC ASS	U6	504,856	6,058,272
IGA/P/417819	KITIMBO IDAH	SEN EDUC ASS	U6	467,685	5,612,220
IGA/P/417294	MUGABE MARX ABRAH	HDTR	U5	609,421	7,313,052
IGA/P/417422	NABIRYE ROSE	DHTR	U5	609,421	7,313,052
Total Annual Gross Salary (Ushs)					77,252,628

Cost Centre : *KAKOMBO PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/802872	BATEMA STEPHEN	Educ Assist	U7U	467,685	5,612,220
IGA/P/416628	MUWUDA MATHIAS	Educ Assist	U7U	467,685	5,612,220
IGA/P/413310	NAMUTAMBA LOY NAM	Educ Assist	U7U	467,685	5,612,220
IGA/P/414159	NANGOBI VICTO	Educ Assist	U7U	467,685	5,612,220
IGA/P/416589	NANKWANGA REBECCA	Educ Assist	U7U	467,685	5,612,220
IGA/P/416146	MUTESI SIMON	Educ Assist	U7U	467,685	5,612,220
IGA/P/414021	MUTESI RUTH	Educ Assist	U7U	467,685	5,612,220
IGA/P/414740	IGUMBA PETER	Educ Assist	U7U	467,685	5,612,220
IGA/P/417449	KAPIKU PETER	Sen Educ Assist	U6L	504,856	6,058,272
IGA/P/418039	MWANJA RONALD	Sen Educ Assist	U6L	504,856	6,058,272
IGA/P/417662	KALULE BUYINZA SULA	Sen Educ Assist	U6L	504,856	6,058,272
IGA/P/417864	NABWIRE ANNET	HTR	U5U	609,421	7,313,052
Total Annual Gross Salary (Ushs)					70,385,628

Cost Centre : *NAKIGO NUBUWAT P/S*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : NAKIGO NUBUWAT P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416013	KATAMBALA JOSEPH	Educ Assist	U7U	467,685	5,612,220
IGA/P/417643	NADONGO AGNES	Educ Assist	U7U	467,685	5,612,220
IGA/P/413052	NAIGAGA IRENE	Educ Assist	U7U	467,685	5,612,220
IGA/P/734447	NAMULONDO SAFIYA	Educ Assist	U7U	467,685	5,612,220
IGA/P/416310	NANKWANGA SARAH	Educ Assist	U7U	467,685	5,612,220
IGA/P/416556	MUTESI MIRIA	Educ Assist	U7U	467,685	5,612,220
IGA/P/416072	MANENO YUSUFU	Educ Assist	U7U	467,685	5,612,220
IGA/P/412855	NABAWANUKA IRENE	Educ Assist	U7U	467,685	5,612,220
IGA/P/801337	KAKUBA FRED	Educ Assist	U7U	467,685	5,612,220
IGA/P/416452	NATENAMA AMINA	Educ Assist	U7U	467,685	5,612,220
IGA/P/416608	KIGABANHE DANIEL	Educ Assist	U7U	467,685	5,612,220
IGA/P/415790	KIZIRE ROBERT	Educ Assist	U7U	467,685	5,612,220
IGA/P/868895	WAISWA MOSES II	Educ Assist	U7U	467,685	5,612,220
IGA/P/416795	WAISWA RICHARD	Educ Assist	U7U	467,685	5,612,220
IGA/P/416312	WASHEFU JOSEPH	Educ Assist	U7U	467,685	5,612,220
IGA/P/707996	KOONDO ALEX	Educ Assist	U7U	467,685	5,612,220
IGA/P/797238	OWERE FREDRICK	Educ Assist	U6L	504,856	6,058,272
IGA/P/417880	MALINZI DANIEL	DHTR	U5	609,421	7,313,052
IGA/P/412539	NANTONGO MASITULA	HTR	U4L	813,470	9,761,640
Total Annual Gross Salary (Ushs)					112,928,484

Cost Centre : NAKIGO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416646	KYAKULAGA TIFU	Educ Assist	U7U	467,685	5,612,220
IGA/P/417756	KIKOBYE SCOVIA	Educ Assist	U7U	467,685	5,612,220
IGA/P/417508	OPOLOT OKURUT TOM	Educ Assist	U7U	467,685	5,612,220
IGA/P/412604	MANGENI NAMUKOBE D	Educ Assist	U7U	467,685	5,612,220
IGA/P/416861	NAMAGANDA MALYAM	Educ Assist	U7U	467,685	5,612,220
IGA/P/413087	NAIKAZI RUTH	Educ Assist	U7U	467,685	5,612,220
IGA/P/415075	MWIME LOVISER JULIEX	Educ Assist	U7U	467,685	5,612,220
IGA/P/416704	SANYU LOY	Educ Assist	U7U	467,685	5,612,220
IGA/P/413177	KYEBAWAIRE CISSY	Educ Assist	U7U	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : NAKIGO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/	OPUCHE JOSEPH	Educ Assist	U7U	467,685	5,612,220
IGA/P/797235	KAGOYA LYDIA	Educ Assist	U7U	467,685	5,612,220
IGA/P/415600	ISABIRYE JAMES	Educ Assist	U7U	467,685	5,612,220
IGA/P/413682	ILUKOR CHARLES	Educ Assist	U7U	467,685	5,612,220
IGA/P/417220	HASANA ANJILINA	Educ Assist	U7U	467,685	5,612,220
IGA/P/415563	ATALIBA MONIC	Educ Assist	U7U	467,685	5,612,220
IGA/P/413607	AKALIMWINE IRENE	Educ Assist	U7U	467,685	5,612,220
IGA/P/416106	MUSUBIKA AIDHA	Educ Assist	U7U	467,685	5,612,220
IGA/P/412350	NAMBUYA JUDITH	Educ Assist	U7U	467,685	5,612,220
IGA/P/417309	MUSENERO MOREENE	Sen Educ Assist	U6	504,856	6,058,272
IGA/P/417510	NAIWUMBWE JANE	DHTR	U5	609,421	7,313,052
IGA/P/415563	BYOGERO ROSE	HTR	U4U	813,470	9,761,640
IGA/P/416962	MUSOTA ROBERT	DHTR	U4U	957,010	11,484,120
Total Annual Gross Salary (Ushs)					135,637,044

Cost Centre : Nakigo Senior Secondary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416394	MPAMBIRO GEOFREY	ASSISTANT EDUC	U5 SC	636,941	7,643,292
IGA/P/417927	MUSENZE JULIUS	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/417824	MUKISA MOSES	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/417746	MALINZI MUSA	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/417937	MAKUMBI JULIAN NAM	SENIOR ACCT. ASSIST	U5U	500,987	6,011,844
IGA/P/417133	MAGWALI CHRISTOPHE	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/416406	LAKONYERO PETER	ASSISTANT EDUC	U5U	500,987	6,011,844
IGA/P/417883	NAMAYENGO SUSAN	ASSISTANT EDUC	U5U	551,977	6,623,724
IGA/P/417747	OBBO JOHN	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/416873	ISANGA GODFREY	ASSISTANT EDUC	U5U	500,987	6,011,844
IGA/P/416250	TAGWANA DEBORAH	ASSISTANT EDUC	U5U	551,977	6,623,724
IGA/P/417829	WAAKO FRED	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/143322	IZIMBA MOSES	EDUCATION OFFICER	U5U	625,319	7,503,828
IGA/P/505646	KULWANDA ITAZI	ASSISTANT EDUC	U5U	551,977	6,623,724
IGA/P/416352	MUWABE KIVEJINJA	EDUCATION OFFICER	U4L	736,680	8,840,160

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : Nakigo Senior Secondary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/585187	MUTESI REBECCA	EDUCATION OFFICER	U4L	736,680	8,840,160
IGA/P/416408	OWOR FRANCIS BONNIE	EDUCATION OFFICER	U4L	736,680	8,840,160
IGA/P/417825	ISABIRYE DAVID MUSU	EDUCATION OFFICER	U4L	736,680	8,840,160
IGA/P/519394	BASIRIKA FRANCES	EDUCATION OFFICER	U4L	736,680	8,840,160
IGA/P/417891	AWUBWA ALLAN	EDUCATION OFFICER	U4L	736,680	8,840,160
IGA/P/732056	NABIRYE LYDIA	EDUCATION OFFICER	U4L	736,680	8,840,160
IGA/P/700368	KASANGO STEPHEN	EDUCATION OFFICER	U4L	736,680	8,840,160
IGA/P/418097	OKELLO CATHERINE	EDUCATION OFFICER	U4L	736,680	8,840,160
IGA/P/280562	TANDRUPASI RICHARD	EDUCATION OFFICER	U4L	736,680	8,840,160
IGA/P/416246	NANTAMBI FATIMAH	EDUCATION OFFICER	U4L	736,680	8,840,160
IGA/P/733341	KAMBEDHA HADIJA	EDUCATION OFFICER	U4L	736,680	8,840,160
IGA/P/642257	MUDOPE FRED	D/HM	U3	975,891	11,710,692
IGA/P/482520	WERE VICTOR	H/T	U2	1,350,602	16,207,224
Total Annual Gross Salary (Ushs)					232,076,628

Cost Centre : NAKISENYI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/	MUKYALA CISSY	Educ Assist	U7U	467,685	5,612,220
IGA/P/802885	BABIRYE PROSCOVIA	Educ Assist	U7U	467,685	5,612,220
IGA/P/417077	BASALIRWA AHMED	Educ Assist	U7U	467,685	5,612,220
IGA/P/417815	BOGERE GRACE MOSES	Educ Assist	U7U	467,685	5,612,220
IGA/P/416640	KIIZA FATUMA	Educ Assist	U7U	467,685	5,612,220
IGA/P/417324	MALIMU EDWARD WILL	Educ Assist	U7U	467,685	5,612,220
IGA/P/708479	MULONDO ERIC	Educ Assist	U7U	467,685	5,612,220
IGA/P/416874	MUSUBIKA SUSAN	Educ Assist	U7U	467,685	5,612,220
IGA/P/417567	NAKALEMA JENNIPHER	Educ Assist	U7U	467,685	5,612,220
IGA/P/707761	NAKANDHA ZERESI	Educ Assist	U7U	467,685	5,612,220
IGA/P/416723	TIBENDA SARAH	Educ Assist	U7U	467,685	5,612,220
IGA/P/415571	NAKAYIWA LEATISHA	Educ Assist	U7U	467,685	5,612,220
IGA/P/868840	MUNIKA PAUL	Educ Assist	U7U	467,685	5,612,220
IGA/P/412843	HIGENYI STEPHEN	Sen Educ Assist	U6L	504,856	6,058,272
IGA/P/414686	WAISWA KIDAGA POUL	HTR	U4L	813,470	9,761,640

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : NAKISENYI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					88,778,772

Cost Centre : NAWANZU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417616	KAFUKO SIRIINA	Educ Assist	U7U	467,685	5,612,220
IGA/P/416716	ABANAKYO CISSY	Educ Assist	U7U	467,685	5,612,220
IGA/P/418041	AKISA MARTHA	Educ Assist	U7U	467,685	5,612,220
IGA/P/415668	DAUNA ROBERT	Educ Assist	U7U	467,685	5,612,220
IGA/P/417176	KAGOYA DEZIRANTA	Educ Assist	U7U	467,685	5,612,220
IGA/P/708683	KAKONGO HAAWA	Educ Assist	U7U	467,685	5,612,220
IGA/P/416548	MUFUMBA WILLIAM	Educ Assist	U7U	467,685	5,612,220
IGA/P/416619	MUZU BAKER	Educ Assist	U7U	467,685	5,612,220
IGA/P/417816	NAMUTAMBA FALIDA	Educ Assist	U7U	467,685	5,612,220
IGA/P/417944	AKURUT ZITA	Educ Assist	U7U	467,685	5,612,220
IGA/P/417385	MIREMBE FATHIAH	HTR	U6	506,856	6,082,272
IGA/P/417458	NANDHEGO HARRIET	DHTR	U5U	506,856	6,082,272
Total Annual Gross Salary (Ushs)					68,286,744

Cost Centre : WAIRAMA PARENTS PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/683125	MUKOMBE ANNET	Educ Assist	U7U	467,685	5,612,220
IGA/P/417670	MUTUNDA PATRICIA	Educ Assist	U7U	467,685	5,612,220
IGA/P/416758	WAGUBI FRED	Educ Assist	U7U	467,685	5,612,220
IGA/P/251813	OONYU TIMOTHY	Educ Assist	U7U	467,685	5,612,220
IGA/P/797233	NAMBI SUSAN	Educ Assist	U7U	467,685	5,612,220
IGA/P/249791	NAMBI HELLEN	Educ Assist	U7U	467,685	5,612,220
IGA/P/707670	NAKIGUDDE SAFINA	Educ Assist	U7U	467,685	5,612,220
IGA/P/416845	NAKAWALA HARRIET	Educ Assist	U7U	467,685	5,612,220
IGA/P/730300	BABIRYE DAMALI	Educ Assist	U7U	467,685	5,612,220
IGA/P/415146	LUBONGOYA IRENE	Educ Assist	U7U	467,685	5,612,220
IGA/P/413004	KANGE KENNETH	Educ Assist	U7U	467,685	5,612,220
IGA/P/683130	ERUTE JAMES	Educ Assist	U7U	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : WAIRAMA PARENTS PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417247	BUYINZA PATRICK	Educ Assist	U7U	467,685	5,612,220
IGA/P/417811	AKOL CHRISTINE DEBO	Educ Assist	U7U	467,685	5,612,220
IGA/P/413352	MWEBAZA HARRIET	Sen Educ Assist	U6	504,856	6,058,272
IGA/P/417137	EDIMU ANGELA BERTH	HTR	U4U	813,470	9,761,640
Total Annual Gross Salary (Ushs)					94,390,992

Subcounty / Town Council / Municipal Division : NAMALEMBA

Cost Centre : IDINDA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416737	NAMAKULA HAWAH	EA	U7	467,685	5,612,220
IGA/P/412713	KAKAIRE JANET	EA	U7U	467,685	5,612,220
IGA/P/415314	EDOTUN JUSTINE	EA	U7U	467,685	5,612,220
IGA/P/417291	WAISWA THOMAS JAME	EA	U7U	467,685	5,612,220
IGA/P/413885	KAIGO ANGELINAH	EA	U7U	467,685	5,612,220
IGA/P/707923	BAGOOLE RONALD	EA	U7U	467,685	5,612,220
IGA/P/416808	NANGENDO OLIVER	EA	U7U	467,685	5,612,220
IGA/P/415151	BAZIBU DANIEL	EA	U7U	467,685	5,612,220
IGA/P/416789	KAPIO GEOFFREY	EA	U7U	467,685	5,612,220
IGA/P/417638	KAWALA NORAH	EDUC. ASS.	U7U	467,685	5,612,220
IGA/P/417597	NAKIDDE BENADATE	EA	U7U	467,685	5,612,220
IGA/P/417444	KAGOYA BETTY	EA	U7U	467,685	5,612,220
IGA/P/416800	NAMAGWA SOLOMY	EA	U7U	467,685	5,612,220
IGA/P/413604	NAMUGE JUDITH	EA	U7U	467,685	5,612,220
IGA/P/416290	AGWANG MONICA	EA	U7U	467,685	5,612,220
IGA/P/417178	KIBAALYA CONSTANT	EA	U7U	467,685	5,612,220
IGA/P/417163	ADIYE JUDITH	SENIOR EDUC ASS	U6 U	504,856	6,058,272
IGA/P/412302	AKELLO EVA	EA	U6 U	504,856	6,058,272
IGA/P/416954	ISABIRYE GEORGE WILL	HEAD TEACHER	U5 U	609,856	7,318,272
Total Annual Gross Salary (Ushs)					109,230,336

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : MINANI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416753	KAIMA RONALD	EA	U7 U	467,685	5,612,220
IGA/P/415659	NAIGAGA JANET	EA	U7 U	467,685	5,612,220
IGA/P/797269	NABIRYE MARIAM	EA	U7 U	467,685	5,612,220
IGA/P/415739	MUGONYI EDWARD	EA	U7 U	467,685	5,612,220
IGA/P/416995	MUGAYA JAMES	EA	U7 U	467,685	5,612,220
IGA/P/414800	MUDALI PROSSY	EA	U7 U	467,685	5,612,220
IGA/P/416951	KISUULE WILLIAM	EA	U7 U	467,685	5,612,220
IGA/P/415124	KAMBEBE GRACE	EA	U7 U	467,685	5,612,220
IGA/P/415559	AWULIRA	EA	U7 U	467,685	5,612,220
IGA/P/416781	KAIMA KASIMU	EA	U7 U	467,685	5,612,220
IGA/P/416615	KAGOYA RACHEAL	EA	U7 U	467,685	5,612,220
IGA/P/708425	KAFUKO TEREZA	EA	U7 U	467,685	5,612,220
IGA/P/413584	IDHOLI EDWARD	EA	U7 U	467,685	5,612,220
IGA/P/417569	BALUKA REGINAH	EA	U7 U	467,685	5,612,220
IGA/P/417661	ALIBAMWENZE CATHER	EA	U7 U	467,685	5,612,220
IGA/P/414602	ASUMAN FATUMA	EA	U7 U	467,685	5,612,220
IGA/P/417655	WAKABI HUSAINI	EA	U7 U	467,685	5,612,220
IGA/P/416951	TAMULINA HARRIET	EA	U7 U	467,685	5,612,220
IGA/P/708485	KATUDHU GONZA MUK	EA	U7 U	467,685	5,612,220
IGA/P/413658	NAIGAGA MIRIA	SEA	U6 L	504,856	6,058,272
IGA/P/417179	BALIDDAWA JOHNSON	SEA	U5	609,421	7,313,052
Total Annual Gross Salary (Ushs)					120,003,504

Cost Centre : NAIGOMBWA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/414232	WAINIKAGHA SHABAN	EA	U7	467,685	5,612,220
IGA/P/806976	WANSALA SAUL	EA	U7	467,685	5,612,220
IGA/P/417612	MBEIZA EDITH TEDDY	EA	U7	467,685	5,612,220
IGA/P/415877	BAMUSUBIRE EMMA	EA	U7	467,685	5,612,220
IGA/P/416828	BIRUNGI DIANA	EA	U7	467,685	5,612,220
IGA/P/417203	BOGERE MOSES	EA	U7	467,685	5,612,220
IGA/P/417555	BYAMPOLA MARGARET	EA	U7	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : NAIGOMBWA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416828	HISA KETTY	EA	U7	467,685	5,612,220
IGA/P/412814	KADONDO ELIZABETH	EA	U7	467,685	5,612,220
IGA/P/730460	KALEMA ISIFU	EA	U7	467,685	5,612,220
IGA/P/414458	KIRIIRE HAFISA	EA	U7	467,685	5,612,220
IGA/P/415035	KUFABULALA DAVID	SEA	U7	467,685	5,612,220
IGA/P/417492	WAHALA FRANCISCO	EA	U7	467,685	5,612,220
IGA/P/416509	MUGANDHA GODFREY	EA	U7	467,685	5,612,220
IGA/P/412646	SSETUBA FAISAL	EA	U7	467,685	5,612,220
IGA/P/417640	MWAMBI DANIEL	EA	U7	467,685	5,612,220
IGA/P/417798	NABIRYE MARIAM	EA	U7	467,685	5,612,220
IGA/P/416686	NTENDE ABU	EA	U7	467,685	5,612,220
IGA/P/417400	MUKAMA PATRICK	EA	U7	467,685	5,612,220
IGA/P/414356	KISUBI JANEPHER	EA	U7	467,685	5,612,220
IGA/P/416863	TENYWA AKIMU	EA	U7	467,685	5,612,220
IGA/P/47751	AYAZIKA DAVID	SEA	U6L	504,856	6,058,272
IGA/P/417837	OUMO STEPHEN	DHTR	U4L	813,470	9,761,640
IGA/P/418018	KAMEDE FATUMA NALI	DHTR	U4L	813,470	9,761,640
IGA/P/417997	SAMANYA SULAIMAN	HDTR	U4L	813,470	9,761,640
Total Annual Gross Salary (Ushs)					153,199,812

Cost Centre : NAMALEMBA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/	MUNABYE JOYCE	EA	U7U	467,685	5,612,220
IGA/P/	MUWANGUZI MICAH	EA	U7U	467,685	5,612,220
IGA/P/	NAMUGERE SARAH	EA	U7U	467,685	5,612,220
IGA/P/	NAMWEBYA JULIET	EA	U7U	467,685	5,612,220
IGA/P/	KIWALA REBECCA	EA	U7U	467,685	5,612,220
IGA/P/	PINYITECH VICENT	EA	U7U	467,685	5,612,220
IGA/P/	OMONYA LAWRENCE	EA	U7U	467,685	5,612,220
IGA/P/	OPIO ALBERT	EA	U7U	467,685	5,612,220
IGA/P/	BABIRYE FLORENCE	EA	U7U	467,685	5,612,220
IGA/P/	KIIZA LYDIA	EA	U7U	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : NAMALEMBA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/	KIBEDI YUSUF	EA	U7U	467,685	5,612,220
IGA/P/	KATAIKE JENIPHER	EA	U7U	467,685	5,612,220
IGA/P/	BUWANDE SARAH JULIE	EA	U7U	467,685	5,612,220
IGA/P/	APOLOT SCHOLASTICA	EA	U7U	467,685	5,612,220
IGA/P/	BAZIRAIDEMBE PETER	EA	U7U	467,685	5,612,220
IGA/P/417496	WERE WILBERFORCE	SEA	U6	504,856	6,058,272
IGA/P/	OCHWO GORDIAN	SEA	U6	504,856	6,058,272
IGA/P/	KISORI JOHN	SEA	U6	504,856	6,058,272
IGA/P/416977	BAJANGA EDITH	DHTR	U5	609,421	7,313,052
IGA/P/418094	OBBO RICHARD	DHTR	U4	813,470	9,761,640
IGA/P/	MPAATA ANDREW	HDTR	U4	813,470	9,761,640
Total Annual Gross Salary (Ushs)					129,194,448

Cost Centre : NAMUNYUMYA MIXED P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416743	KASAIKYA DAN	EA	U7 U	467,685	5,612,220
IGA/P/414795	MUGOYA CHARLES	EA	U7 U	467,685	5,612,220
IGA/P/417648	WAKAINJA PETER	EA	U7 U	467,685	5,612,220
IGA/P/708465	WAFULA ISAAC NEWTO	EA	U7 U	467,685	5,612,220
IGA/P/416649	TEBADANYA CISSY	EA	U7 U	467,685	5,612,220
IGA/P/416782	TANAZIRABA DEBORAH	EA	U7 U	467,685	5,612,220
IGA/P/417205	NANGOBI CHRISTINE	EA	U7 U	467,685	5,612,220
IGA/P/417556	NANGHULA ANNETE	EA	U7 U	467,685	5,612,220
IGA/P/414548	NABIRYE IRENE	EA	U7 U	467,685	5,612,220
IGA/P/417000	ISABIRYE DAVID	EA	U7 U	467,685	5,612,220
IGA/P/415428	MASIGA PATRICK	EA	U7 U	467,685	5,612,220
IGA/P/413619	BYOGERO HARRIET	EA	U7 U	467,685	5,612,220
IGA/P/416644	KAVUMA JACOB	EA	U7 U	467,685	5,612,220
IGA/P/413991	IGOE JUSTINE	EA	U7 U	467,685	5,612,220
IGA/P/415403	KISUBI PHOEBE	EA	U7 U	467,685	5,612,220
IGA/P/417654	MUGABI RICHARD	SEA	U6 L	478,504	5,742,048
IGA/P/417457	OBBO BENARD	SEA	U6 L	478,504	5,742,048

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : NAMUNYUMYA MIXED P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416952	WAKABI LOY	SEA	U6 L	478,504	5,742,048
IGA/P/417239	KABITANYA PAUL	HDTR	U4 L	813,470	9,761,640
IGA/P/417226	MBAYO JAS HARRIS	DHTR	U4 L	813,470	9,761,640
IGA/P/416988	KAAGOMA HERBERT SIL	HDTR	U4U	957,010	11,484,120
Total Annual Gross Salary (Ushs)					132,416,844

Cost Centre : NAWANGISA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416657	MWAGALE CHRISTINE	EA	U7 U	467,685	5,612,220
IGA/P/417424	ISIKO ISSA	EA	U7 U	467,685	5,612,220
IGA/P/417575	BABI TEOPISTA JANEPH	EA	U7 U	467,685	5,612,220
IGA/P/412785	BADAAZA ISABIRYE JAC	EA	U7 U	467,685	5,612,220
IGA/P/416811	IKOONA SARAH	EA	U7 U	467,685	5,612,220
IGA/P/415323	SULE CHARLES	EA	U7 U	467,685	5,612,220
IGA/P/412820	KIWANUKA GRACE	EA	U7 U	467,685	5,612,220
IGA/P/418151	KAWOZA MUHAMED	EA	U7 U	467,685	5,612,220
IGA/P/417769	WALUSU ZEPHANIA	EA	U7 U	467,685	5,612,220
IGA/P/416458	TUKEI REBECCA	EA	U7 U	467,685	5,612,220
IGA/P/417806	SAABA JOICE	EA	U7 U	467,685	5,612,220
IGA/P/413016	OMURAGA JOSEPH	EA	U7 U	467,685	5,612,220
IGA/P/414213	NAKIRYA REBECCA	EA	U7 U	467,685	5,612,220
IGA/P/416815	MUWUMBA DAVID	EA	U7 U	467,685	5,612,220
IGA/P/416051	KINTU JULIUS	EA	U7 U	467,685	5,612,220
IGA/P/413400	KIDIKI WILSON	EA	U7 U	467,685	5,612,220
IGA/P/417778	WALUSIMBI ROBERT	EA	U7 U	467,685	5,612,220
IGA/P/417538	NANGOBI SARAH	HDTR	U5	609,421	7,313,052
Total Annual Gross Salary (Ushs)					102,720,792

Cost Centre : ST MICHAEL GIRLS, NAMUNYUMYA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416328	BUGONZI JULIET	EA	U7 U	467,685	5,612,220
IGA/P/416150	MAGEMESO MATIA	EA	U7 U	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : ST MICHAEL GIRLS, NAMUNYUMYA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/708400	OUNDO MARY	EA	U7 U	467,685	5,612,220
IGA/P/417264	OCHUDANG PATRICK	SEA	U7 U	467,685	5,612,220
IGA/P/414656	NAMUGABO JANE	EA	U7 U	467,685	5,612,220
IGA/P/416308	NALUBOWA MARGARET	EA	U7 U	467,685	5,612,220
IGA/P/708704	MUKUNGU PATRICK RO	EA	U7 U	467,685	5,612,220
IGA/P/416326	KYAMBALA WILSON	EA	U7 U	467,685	5,612,220
IGA/P/708703	KIBWIKI ALEX	EA	U7 U	467,685	5,612,220
IGA/P/708705	IKILAI JOSEPHINE	EA	U7 U	467,685	5,612,220
IGA/P/708400	EMURWON JOHNSON	EA	U7 U	467,685	5,612,220
IGA/P/413552	BOGERE TERAH	EA	U7 U	467,685	5,612,220
IGA/P/416780	BABAIREWANO STEPHE	EA	U7 U	467,685	5,612,220
IGA/P/417611	WAHALA DAMASUS	EA	U7 U	467,685	5,612,220
IGA/P/708702	GONZA MOSES	EA	U7 U	467,685	5,612,220
IGA/P/412939	NABACHWA JOSEPHINE	HDTR	U4	957,010	11,484,120
IGA/P/417543	NAKIIRYA ROSE	DHTR	U4	813,470	9,761,640
IGA/P/417123	OKIROR ERYA MARTIN	DHTR	U4	813,470	9,761,640
Total Annual Gross Salary (Ushs)					115,190,700

Subcounty / Town Council / Municipal Division : NAMBALE

Cost Centre : BANADA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/413147	MUWEWESI FRED	Educ Assist	U7U	467,685	5,612,220
IGA/P/417341	AUMA MONIC	Educ Assist	U7U	467,685	5,612,220
IGA/P/415954	NAMBOZO SUSAN	Educ Assist	U7U	467,685	5,612,220
IGA/P/413961	NANKYA JOYCE	Educ Assist	U7U	467,685	5,612,220
IGA/P/415799	NAMUKUTA REBECCA	Educ Assist	U7U	467,685	5,612,220
IGA/P/412749	MWONDHA MAGABBA F	Educ Assist	U7U	467,685	5,612,220
IGA/P/412683	KAUDHA ESTHER FLORE	Educ Assist	U7U	467,685	5,612,220
IGA/P/417676	IBANDA MUZAHAMU	Educ Assist	U7U	467,685	5,612,220
IGA/P/417383	BETUKUZA PATRICK JA	HDTR	U6	504,856	6,058,272
Total Annual Gross Salary (Ushs)					50,956,032

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : *BUKWANGA PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416701	MUDONDO SUZAN	Educ Assist	U7U	467,685	5,612,220
IGA/P/708192	NAMUKUVE EVELYN	Educ Assist	U7U	467,685	5,612,220
IGA/P/412832	NAKISENDO REHEMA	Educ Assist	U7U	467,685	5,612,220
IGA/P/416809	MUGABI GRACE	Educ Assist	U7U	467,685	5,612,220
IGA/P/415408	KAMULU PROSSY KWAG	Educ Assist	U7U	467,685	5,612,220
IGA/P/417372	MINGWA FRED	Educ Assist	U7U	467,685	5,612,220
IGA/P/416770	TAABU JOEL	Sen Educ Assist	U7U	467,685	5,612,220
IGA/P/417188	ALIKOBA SARAH	Educ Assist	U7U	467,685	5,612,220
IGA/P/414274	BABINE LYDIA	Educ Assist	U7U	467,685	5,612,220
IGA/P/417345	KALUUBA WILSON	Sen Educ Assist	U6L	504,856	6,058,272
IGA/P/417087	MWENENSIKO NAIGAG	Sen Educ Assist	U6L	504,856	6,058,272
IGA/P/417372	KISIBO AGGREY	HTR	U5U	609,421	7,313,052
Total Annual Gross Salary (Ushs)					69,939,576

Cost Centre : *IBANDA PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417762	NAKIRANDA LUKIA	Educ Assist	U7U	467,685	5,612,220
IGA/P/417447	NALUMANSI JOANITA	Educ Assist	U7U	467,685	5,612,220
IGA/P/415613	WANDERA HAGOLO AN	Educ Assist	U7U	467,685	5,612,220
IGA/P/730267	WAISWA ISIMA	Educ Assist	U7U	467,685	5,612,220
IGA/P/416739	NAWANSWA SOPHIA	Educ Assist	U7U	467,685	5,612,220
IGA/P/417678	NANSWEIZA MARY	Educ Assist	U7U	467,685	5,612,220
IGA/P/417966	NAMUSOBYA HARRIET	Educ Assist	U7U	467,685	5,612,220
IGA/P/415236	KAGODA SARAH	Educ Assist	U7U	467,685	5,612,220
IGA/P/414530	MAGAMBI SHARIFU	Educ Assist	U7U	467,685	5,612,220
IGA/P/708245	NAKAWUKA SUZAN	Educ Assist	U7U	467,685	5,612,220
IGA/P/413997	KULAZIKULABE CHARL	Educ Assist	U7U	467,685	5,612,220
IGA/P/730417	KIRIBAKI PHILIMON	Educ Assist	U7U	467,685	5,612,220
IGA/P/414608	KINOSA PAUL	Educ Assist	U7U	467,685	5,612,220
IGA/P/416700	MUGERWA DANIEL	Educ Assist	U7U	467,685	5,612,220
IGA/P/416710	MUKISA REHEMA	Educ Assist	U7U	467,685	5,612,220
IGA/P/415543	MUZALE DAVID BESWE	Educ Assist	U7U	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : IBANDA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/802535	MWIDHU JULIUS	Educ Assist	U7U	467,685	5,612,220
IGA/P/708388	NABIRYE MASITULA	Educ Assist	U7U	467,685	5,612,220
IGA/P/417219	NABIRYE SUSAN WAKIS	Sen Educ Assist	U6L	504,856	6,058,272
IGA/P/417302	NAMULONDO FLORENC	Sen Educ Assist	U6L	504,856	6,058,272
IGA/P/417006	MUTEBI MUTWALIBI	HTR	U5U	609,421	7,313,052
IGA/P/417363	WAISWA CHARLES	DHTR	U4L	813,470	9,761,640
IGA/P/417159	LUBOGO ASINANSI	DHTR	U4L	813,470	9,761,640
Total Annual Gross Salary (Ushs)					139,972,836

Cost Centre : IRENZI PRIM.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/730839	KUMWIRIRAMU NOAR	Educ Assist	U7U	467,685	5,612,220
IGA/P/416575	MUSENZE GEOFFREY	Educ Assist	U7U	467,685	5,612,220
IGA/P/417103	TENYWA NELSON	Educ Assist	U7U	467,685	5,612,220
IGA/P/417679	WAKABI DAVID	Educ Assist	U7U	467,685	5,612,220
IGA/P/417375	MUKISA PROSSY	Educ Assist	U7U	467,685	5,612,220
IGA/P/416194	MUKASA RASUULI	Educ Assist	U7U	467,685	5,612,220
IGA/P/416637	MUGERWA TOMASI	Educ Assist	U7U	467,685	5,612,220
IGA/P/416673	MUGABI OBADIAH	Educ Assist	U7U	467,685	5,612,220
IGA/P/412424	ISABIRYE PAUL	Educ Assist	U7U	467,685	5,612,220
IGA/P/414105	BWOYE PAUL	Educ Assist	U7U	467,685	5,612,220
IGA/P/416796	BALUKA MARY	Educ Assist	U7U	467,685	5,612,220
IGA/P/708033	BALITA GRACE	Educ Assist	U7U	467,685	5,612,220
IGA/P/417853	BADHIBYALAGHA CHAR	Educ Assist	U7U	467,685	5,612,220
IGA/P/417105	ARIONG MARY	Educ Assist	U7U	467,685	5,612,220
IGA/P/417023	MAWOGOLE BETTY	HEADTEACHER	U6U	504,856	6,058,272
Total Annual Gross Salary (Ushs)					84,629,352

Cost Centre : KAMIRA PRIM.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/411889	MUWUMBA OLIVIA	Educ Assist	U7U	467,685	5,612,220
IGA/P/417701	KASADHA STEPHEN	Educ Assist	U7U	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : KAMIRA PRIM.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/708501	GABULA DANIEL	Educ Assist	U7U	467,685	5,612,220
IGA/P/413800	KUROBE JOSEPH	Educ Assist	U7U	467,685	5,612,220
IGA/P/417107	MAGANDA LIVINGSTON	Educ Assist	U7U	467,685	5,612,220
IGA/P/416519	MUDoola JAMES	Educ Assist	U7U	467,685	5,612,220
IGA/P/416561	NAMUGAYA BABRA	Educ Assist	U7U	467,685	5,612,220
IGA/P/413207	BABIRYE JULIET	Educ Assist	U7U	467,685	5,612,220
IGA/P/0413075	MUSENZE ROBERT	HEADTEACHER	U5U	609,421	7,313,052
Total Annual Gross Salary (Ushs)					52,210,812

Cost Centre : KIDAGO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415787	NABIRYE JULIET	Educ Assist	U7U	467,685	5,612,220
IGA/P/415186	NAKYOSI ELLIOT BETTY	Educ Assist	U7U	467,685	5,612,220
IGA/P/417807	NANTANDA FLORENCE	Educ Assist	U7U	467,685	5,612,220
IGA/P/41397341	POOPO ROBERT	Educ Assist	U7U	467,685	5,612,220
IGA/P/416620	TUSUBIRA SAMSON	Educ Assist	U7U	467,685	5,612,220
IGA/P/414250	MULABE DAVID	Educ Assist	U7U	467,685	5,612,220
IGA/P/417886	MUHESI SIMON	Educ Assist	U7U	467,685	5,612,220
IGA/P/416486	MAGALA ENOCK	Educ Assist	U7U	467,685	5,612,220
IGA/P/416496	KAYAGA DAMALIE	Educ Assist	U7U	467,685	5,612,220
IGA/P/708196	BALIRUNO JOHN	Educ Assist	U7U	467,685	5,612,220
IGA/P/415978	BABIRYE ESTHER	Educ Assist	U7U	467,685	5,612,220
IGA/P/417948	AMITI GRACE	Educ Assist	U7U	467,685	5,612,220
IGA/P/416712	WAKOOLI EMMANUEL	Educ Assist	U7U	467,685	5,612,220
IGA/P/417070	MUGONYA MARTIN	HTR	U4L	813,470	9,761,640
Total Annual Gross Salary (Ushs)					82,720,500

Cost Centre : MUIRA PRIM.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417500	KIWALA HARRIET	Educ Assist	U7U	467,685	5,612,220
IGA/P/417120	ETELU ERINAU FRANK	Educ Assist	U7U	467,685	5,612,220
IGA/P/413578	GATHISA HANNINGTON	Educ Assist	U7U	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : MUIRA PRIM.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417590	APIO MARY	Educ Assist	U7U	467,685	5,612,220
IGA/P/416740	MUKISA PETER	Educ Assist	U7U	467,685	5,612,220
IGA/P/412634	NABWISO GODFREY	Educ Assist	U7U	467,685	5,612,220
IGA/P/417863	NAIGWE REBECCA	Educ Assist	U7U	467,685	5,612,220
IGA/P/417124	TAGEDHE MUZAMIRU	Educ Assist	U7U	467,685	5,612,220
IGA/P/417502	GABA DORIS	Educ Assist	U7U	467,685	5,612,220
IGA/P/417763	BABIRYE ERON	HEADTEACHER	U6	504,856	6,058,272
IGA/P/414893	NAKIZIBU CATHERINE	Educ Assist	U4U	467,685	5,612,220
Total Annual Gross Salary (Ushs)					62,180,472

Cost Centre : NABITOVU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416897	MUTANDA DAVID	Educ Assist	U7U	467,685	5,612,220
IGA/P/417507	APOYA TEREZA	Educ Assist	U7U	467,685	5,612,220
IGA/P/730393	BASOOMA JULIUS	Educ Assist	U7U	467,685	5,612,220
IGA/P/417090	BATAMBWIIRE DAVID	Educ Assist	U7U	467,685	5,612,220
IGA/P/417102	BAZIBU GEOFREY	Educ Assist	U7U	467,685	5,612,220
IGA/P/412042	BAZIBU SULAYI	Educ Assist	U7U	467,685	5,612,220
IGA/P/418154	MAGUNDA JOSEPH FRA	Educ Assist	U7U	467,685	5,612,220
IGA/P/415398	MAGAYA RONALD	Educ Assist	U7U	467,685	5,612,220
IGA/P/416088	ISABIRYE GODFREY	Educ Assist	U7U	467,685	5,612,220
IGA/P/417482	NAKIYUKA HARRIET MA	Educ Assist	U7U	467,685	5,612,220
IGA/P/417020	BABIRYE DEBORAH	Sen Educ Assist	U6L	504,856	6,058,272
IGA/P/412227	BAMEKA ABEL	Sen Educ Assist	U6L	504,856	6,058,272
IGA/P/417834	GUBAMWOYO RUTH	HTR	U5U	609,421	7,313,052
Total Annual Gross Salary (Ushs)					75,551,796

Cost Centre : NABUKONE PRIM.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416834	PANDE ALPERKUSAADI	Educ Assist	U7U	467,685	5,612,220
IGA/P/708629	TIBAKWIRA JULIET	Educ Assist	U7U	467,685	5,612,220
IGA/P/416550	WAWULIRE AWALI	Educ Assist	U7U	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : NABUKONE PRIM.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/730350	BASOGA RICHARD	Educ Assist	U7U	467,685	5,612,220
IGA/P/416689	OJAMBO AGUSTINE	Educ Assist	U7U	467,685	5,612,220
IGA/P/416426	NAKAGOLO HAFFISA	Educ Assist	U7U	467,685	5,612,220
IGA/P/416302	NGOBI RONALD	Educ Assist	U7U	467,685	5,612,220
IGA/P/415730	HIBEME AMINSI	Educ Assist	U7U	467,685	5,612,220
IGA/P/416631	MUKAMA NOAH	Educ Assist	U7U	467,685	5,612,220
IGA/P/730292	KITABONA MARGRET	Educ Assist	U7U	467,685	5,612,220
IGA/P/417651	KIWULE NATHAN	Educ Assist	U7U	467,685	5,612,220
IGA/P/417250	KYEERA MOSES	Educ Assist	U7U	467,685	5,612,220
IGA/P/708462	MUGONYI JOSHUA	Educ Assist	U7U	467,685	5,612,220
IGA/P/416803	IBANDA RAHIMI	Educ Assist	U7U	467,685	5,612,220
IGA/P/418085	IZUBA PERUCY	SEN.EDUC.ASST	U6L	478,504	5,742,048
IGA/P/417015	OPENDI VITALIS	HEADTEACHER	U4L	813,470	9,761,640
IGA/P/417303	KADEDESI WILSON	D/HEADTEACHER	U4L	813,470	9,761,640
Total Annual Gross Salary (Ushs)					103,836,408

Cost Centre : NAIBIRI Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416188	KAFUREMBO PETER NU	Educ Assist	U7U	424,676	5,096,112
IGA/P/413664	NAKIRYA RUTH AGNES	Educ Assist	U7U	469,604	5,635,248
IGA/P/416707	KAIRANIA JOSEPH	Educ Assist	U7U	469,604	5,635,248
IGA/P/708502	IZIMBA ROBERT	Educ Assist	U7U	469,604	5,635,248
IGA/P/416128	PEDUN CHRISTINE HAR	Educ Assist	U7U	469,604	5,635,248
IGA/P/708377	NAMBI RUTH	Educ Assist	U7U	469,604	5,635,248
IGA/P/416722	MUBIRU CHARLES	Educ Assist	U7U	469,604	5,635,248
IGA/P/417086	ISABIRYE JOHNSON	Educ Assist	U7U	469,604	5,635,248
IGA/P/417893	KYAKUWAIRE MIRABU	Educ Assist	U7U	469,604	5,635,248
IGA/P/415469	KIGENYI GODFREY	Educ Assist	U7U	424,676	5,096,112
IGA/P/41805141	KANABIRO BENARD	Educ Assist	U7U	452,247	5,426,964
IGA/P/416080	ZIRABA ABDALLAH	Educ Assist	U7U	424,676	5,096,112
IGA/P/417297	MAGALA MOSES ALEX	Sen Educ Assist	U6L	469,604	5,635,248
IGA/P/417910	MWEMEKE SAMSON	HTR	U4L	813,470	9,761,640

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : NAIBIRI Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/249948	MAGADA HENRY	DHTR	U4L	813,470	9,761,640
Total Annual Gross Salary (Ushs)					90,955,812

Cost Centre : NAMBAALE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417144	WAISWA STEPHEN	Educ Assist	U7U	467,685	5,612,220
IGA/P/417595	BIRYERI EDITH	Educ Assist	U7U	467,685	5,612,220
IGA/P/417755	ISOOBA GRACE	Educ Assist	U7U	467,685	5,612,220
IGA/P/733129	BATAMBUZE HABIBU	Educ Assist	U7U	467,685	5,612,220
IGA/P/417605	KANAGE LOY	Educ Assist	U7U	467,685	5,612,220
IGA/P/367563	MPIINA AMINSI	Educ Assist	U7U	467,685	5,612,220
IGA/P/417690	MUKYALA BETTY	Educ Assist	U7U	467,685	5,612,220
IGA/P/415539	NTUYO RONALD	Educ Assist	U7U	467,685	5,612,220
IGA/P/413867	NAMULEMO TEDDY	Educ Assist	U7U	467,685	5,612,220
IGA/P/418034	MUGWATI SOWALI	Sen Educ Assist	U6	504,856	6,058,272
IGA/P/417091	MUKUNGU SAMUEL	Sen Educ Assist	U6	504,856	6,058,272
IGA/P/417330	KABAALISA ISAAC JESPER	DHTR	U5	609,421	7,313,052
IGA/P/417142	BUYINZA ANASA	HTR	U4	813,470	9,761,640
Total Annual Gross Salary (Ushs)					79,701,216

Cost Centre : NASUTI PRIM.SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/708645	MUKUMA MALITA	Educ Assist	U7U	467,685	5,612,220
IGA/P/416816	MUWEREZA TOMAS	Educ Assist	U7U	467,685	5,612,220
IGA/P/797302	TULIBAGENYI ANTHON	Educ Assist	U7U	467,685	5,612,220
IGA/P/416994	TIBIWA CATE	Educ Assist	U7U	467,685	5,612,220
IGA/P/413741	TENYWA DEO	Educ Assist	U7U	467,685	5,612,220
IGA/P/418063	NANTABO JULIET	Educ Assist	U7U	467,685	5,612,220
IGA/P/418104	NAMUSUSWA MARGARE	Educ Assist	U7U	467,685	5,612,220
IGA/P/413919	NAMULI EDITH	Educ Assist	U7U	467,685	5,612,220
IGA/P/414939	NAMUGABO SARAH	Educ Assist	U7U	467,685	5,612,220
IGA/P/417161	NAIRUBA PROSCOVIA	Educ Assist	U7U	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : NASUTI PRIM.SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/412980	MENYA FRANCIS	Educ Assist	U7U	467,685	5,612,220
IGA/P/417708	NABIRYE SUSAN	Educ Assist	U7U	467,685	5,612,220
IGA/P/417686	ASABAWEBWA BETTY	Educ Assist	U7U	467,685	5,612,220
IGA/P/416833	MUDOOOLA DENIS	Educ Assist	U7U	467,685	5,612,220
IGA/P/708023	MAGUNDA ASHIRAFU	Educ Assist	U7U	467,685	5,612,220
IGA/P/415868	LUGOGOBE PATRICK	Educ Assist	U7U	467,685	5,612,220
IGA/P/417596	KANGAWO DAVID	Educ Assist	U7U	467,685	5,612,220
IGA/P/412257	BAMWITE SAMSON	Educ Assist	U7U	467,685	5,612,220
IGA/P/417106	KAIMA MARTHA	SEN.EDUC.ASST	U6L	478,504	5,742,048
IGA/P/417145	ISABIRYE HENRY	D/HEADTEACHER	U4L	813,470	9,761,640
IGA/P/417108	KAHWA PEGGY BIRIBA	HEADTEACHER	U4U	957,010	11,484,120
Total Annual Gross Salary (Ushs)					128,007,768

Cost Centre : ST MULUMBA NAMBALE PARENTS PRIMARY SC

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/PE/3104	BALIKOOWA GEOFREY	EDU ASS. GR III			
IGA/PE/3105	NABIRYE BETTY	EDU ASS. GR III			
IGA/PE/3098	BABIRYE Christine	EDU ASS. GR III			
IGA/PE/708301	BABIRYE SUZAN	EDU ASS. GR III			
IGA/PE/3100	BATAMBUZE KALIMU	EDU ASS. GR III			
IGA/PE/3108	KIREGEYA AUGUSTINE	HTR GRIII			
IGA/PE/3102	KISESA ROSE	EDU ASS. GR III			
IGA/PE/3103	MUKANIKA OLIVER	EDU ASS. GR III			
IGA/PE/3101	WAKABI RACHEAL	EDU ASS. GR III			
IGA/PE/3099	WANDERA MARTIN	EDU ASS. GR III			
IGA/PE/3107	BIRYERI Benah	SEN EDU ASS.			
IGA/PE/3106	LUBOGO SAMUEL	EDU ASS. GR III			
Total Annual Gross Salary (Ushs)					

Cost Centre : ST. Paul Nasuti Secondary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416320	AMONO SARAH	ASSISTANT EDUC	U5U	625,319	7,503,828

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : ST. Paul Nasuti Secondary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417959	OJWANGA PATRICK ON	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/416384	ODONGO FRED OLWENY	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/701383	NTAMBI PATRICK	LAB ASSIATANT	U5U	625,319	7,503,828
IGA/P/414965	NANKYA MARY BENINY	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/416416	NANKWANGA LYDIA	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/603715	BAFUMBA SUSAN	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/179180	BADHUBE MUZAMIRU	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/416410	NAMULONDO FATUMA	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/417057	NABIRYE JOY	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/416418	MUDHAASI MUWADA	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/519474	JASSA JULIET	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/416360	SANDE KAFUFU JOSEPH	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/417887	WAIKI FREDRICK ISAA	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/416322	KATI BEN	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/417929	KAWIKIZI CHARLES EZR	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/519464	MUSENZE FRED	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/366495	MUKOSE CHARLES	EDUCATION OFFICER	U5U	625,319	7,503,828
IGA/P/417311	ARIATO JOYCE NDAZUL	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/416582	TIBAKABERWA IRENE	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/418059	ELLIOT PAUL	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/417890	WAIBI JOSHUA	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/600824	WAKISO MOSES	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/416366	WANDERA RICHARD	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/417974	SSENTONGO PATRICK	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/681350	SWAGA GEORGE	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/417918	WAIBI EDWARD	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/252097	SAMANYA PATRICK JOS	HM	U2L	1,350,502	16,206,024
Total Annual Gross Salary (Ushs)					225,553,944

Cost Centre : ST.MULUMBA PRIM.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416783	BABIRYE CHRISTINE	Educ Assist	U7U	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : ST.MULUMBA PRIM.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/412689	BALIKOOWA GEOFREY	Educ Assist	U7U	467,685	5,612,220
IGA/P/414291	BATAMBUZE KALIMU	Educ Assist	U7U	467,685	5,612,220
IGA/P/415871	KISEKA ROSE	Educ Assist	U7U	467,685	5,612,220
IGA/P/417681	LUBOGO SAMUEL	Educ Assist	U7U	467,685	5,612,220
IGA/P/708301	BABIRYE SUSAN	Educ Assist	U7U	467,685	5,612,220
IGA/P/412492	MUWANIKA OLIVER	Educ Assist	U7U	467,685	5,612,220
IGA/P/416166	WANDERA MARTIN	Educ Assist	U7U	467,685	5,612,220
IGA/P/413908	NABIRYE BETTY	Educ Assist	U7U	467,685	5,612,220
IGA/P/417528	BIRYERI BENAHA	SEN.EDUC.ASST.	U6	504,856	6,058,272
IGA/P/417116	KIREGEYA AUGUSTINE	HEAD TEACHER	U5U	609,421	7,313,052
IGA/P/417143	KADAALI JONAH	HEAD TEACHER	U5U	609,421	7,313,052
Total Annual Gross Salary (Ushs)					71,194,356

Cost Centre : TOKA PARENTS PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/707681	BABWETENDA SAMALI	Educ Assist	U7U	467,685	5,612,220
IGA/P/417268	BWAITA DAVID	Educ Assist	U7U	467,685	5,612,220
IGA/P/417037	MPANGO EDWARD	Educ Assist	U7U	467,685	5,612,220
IGA/P/730365	KUPA SABANI	Educ Assist	U7U	467,685	5,612,220
IGA/P/415635	MPINDI ALIMA	Sen Educ Assist	U7U	467,685	5,612,220
IGA/P/417224	NSAJJA HASSAN	Educ Assist	U7U	467,685	5,612,220
IGA/P/417033	TAKUWA AGNES	Educ Assist	U7U	467,685	5,612,220
IGA/P/416684	WAKO ALAMANZAN	Educ Assist	U7U	467,685	5,612,220
IGA/P/416062	WALUSA BETTY BELIND	Educ Assist	U7U	467,685	5,612,220
IGA/P/412392	KISAMBIRA MOSES	Educ Assist	U7U	467,685	5,612,220
IGA/P/417737	GYAGENDA SIMON	Educ Assist	U7U	467,685	5,612,220
IGA/P/417100	MWENENSIKO BOSCO S	HTR	U5U	579,427	6,953,124
Total Annual Gross Salary (Ushs)					68,687,544

Cost Centre : WANDYAKA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416663	KAMUKINDO JANET	Educ Assist	U7U	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : WANDYAKA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417572	BABIRYE AISHA	Educ Assist	U7U	467,685	5,612,220
IGA/P/416966	BASAJJABAKA STEPHEN	Educ Assist	U7U	467,685	5,612,220
IGA/P/416292	KIGONERE GODFREY	Educ Assist	U7U	467,685	5,612,220
IGA/P/412598	KISAAKYE REBECCA	Educ Assist	U7U	467,685	5,612,220
IGA/P/414428	TEZIKOMA ALEX	Educ Assist	U7U	467,685	5,612,220
IGA/P/416612	KYAZIKE ZEWULESI	Educ Assist	U7U	467,685	5,612,220
IGA/P/416108	MWAGALE JENIPHER	Educ Assist	U7U	467,685	5,612,220
IGA/P/707942	NANTABO FAISI	Educ Assist	U7U	467,685	5,612,220
IGA/P/415551	NANYANGA HARRIET	Educ Assist	U7U	467,685	5,612,220
IGA/P/417561	TENYWA ELLIOT	Educ Assist	U7U	467,685	5,612,220
IGA/P/417398	BALENZI DAVID	Educ Assist	U7U	467,685	5,612,220
IGA/P/416655	KIYUBA ABBEY	Educ Assist	U7U	467,685	5,612,220
IGA/P/417299	KIGENYI PAUL	HTR	U5U	609,421	7,313,052
Total Annual Gross Salary (Ushs)					80,271,912

Subcounty / Town Council / Municipal Division : NAMUNGALWE

Cost Centre : AKANABALA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417695	KAITIRE CHARLES	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/417693	KABUYE FLORENCE NA	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/416734	GWASABIRE SARAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/412515	ISUNDHE MATHIAS	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/730273	KITALIMA JANET	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/414093	BOGERE GODFREY	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/416813	NANTAMBI DEBORAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/417694	BASIRIKA LERATI	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/417785	MAWANDA ALICE EUNI	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/416851	MAWOGOLE GEOFREY	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/412719	MUKYALA ESTHER LILI	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/413130	NABIRYE ROSE	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/416082	OMEDEL DAVID ALFRED	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/413165	WAKABI DAVID	EDUCATION ASSISTA	U7U	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : *AKANABALA PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/707741	WASOMOKA ALEX	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/415438	MUTESI JALIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/417386	KAKO HARRIET NAMUK	SEA	U6	504,856	6,058,272
IGA/P/417484	KYAZIKE FLORENCE	SEA	U6	504,856	6,058,272
IGA/P/417041	MUWEREZA TABETH	SEA	U6	504,856	6,058,272
IGA/P/417550	BALUKA JULIET	SEA	U6	504,856	6,058,272
IGA/P/417428	KYEWUTA HERBERT	DHTR	U5	609,421	7,313,052
IGA/P/417011	ISABIRYE DAVID	HDTR	U4	813,470	9,761,640
Total Annual Gross Salary (Ushs)					131,103,300

Cost Centre : *BUBOGO PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415176	NAMUSUSWA DENAR	EDUCATION ASSISTA	U7U	459,574	5,514,888
IGA/P/707954	KAKAIRE ASANI	EDUCATION ASSISTA	U7U	413,116	4,957,392
IGA/P/413370	NABIRYE HARRIET	EDUCATION ASSISTA	U7U	438,119	5,257,428
IGA/P/416450	NABIRYE VICTOR	EDUCATION ASSISTA	U7U	413,116	4,957,392
IGA/P/417404	NAMBOTE ESTHER TAM	EDUCATION ASSISTA	U7U	445,095	5,341,140
IGA/P/415691	BALUKA FAITH	EDUCATION ASSISTA	U7U	438,119	5,257,428
IGA/P/413688	NANG0BI ANNET	EDUCATION ASSISTA	U7U	445,095	5,341,140
IGA/P/416592	NTAMBI LASULI	EDUCATION ASSISTA	U7U	413,116	4,957,392
IGA/P/412198	NYAWERE CHRISTINE	EDUCATION ASSISTA	U7U	445,095	5,341,140
IGA/P/413064	SOOKA PAUL	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/415724	WAISWA JOHN PAUL	EDUCATION ASSISTA	U7U	467,685	5,612,220
IGA/P/411912	YAYONA JUSTINE	EDUCATION ASSISTA	U7U	438,119	5,257,428
IGA/P/414620	NAIGAGA CISSY	EDUCATION ASSISTA	U7U	438,119	5,257,428
IGA/P/417201	KITIMBO PETER	EDUCATION ASSISTA	U7U	459,574	5,514,888
IGA/P/417389	MAGADA MONICA DORE	SEN EDUCATION ASSI	U6L	478,504	5,742,048
IGA/P/417792	AUMA MARY GORRETI	SEN EDUCATION ASSI	U6L	478,504	5,742,048
IGA/P/418015	TIBYASA WILSON	DEPUTY HEAD TR	U5U	609,421	7,313,052
IGA/P/417192	NALUGODA MICHAEL	HEAD TR	U5U	609,421	7,313,052
Total Annual Gross Salary (Ushs)					100,289,724

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : *BULUMWAKI C.U P/S*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/	MBERENGE MATHIAS	Educ Assist	U7U	467,685	5,612,220
IGA/P/415603	AKELLO BETTY	Educ Assist	U7U	467,685	5,612,220
IGA/P/417483	GULERE JOHN	Educ Assist	U7U	467,685	5,612,220
IGA/P/417671	KAHEZYAKI ERINA	Educ Assist	U7U	467,685	5,612,220
IGA/P/417265	KANYAGO MARY	Sen Educ Assist	U7U	467,685	5,612,220
IGA/P/417417	KAWUDHA AGNES	Educ Assist	U7U	467,685	5,612,220
IGA/P/417329	MPOMWIZA MONIC	Educ Assist	U7U	467,685	5,612,220
IGA/P/707729	MUTEERA MARTIN	Educ Assist	U7U	467,685	5,612,220
IGA/P/417861	WALUBO MOSES	Educ Assist	U7U	467,685	5,612,220
IGA/P/414351	NAMUTEBI ROSE KADD	Educ Assist	U7U	467,685	5,612,220
IGA/P/417657	MUTESI MARIAM	Educ Assist	U7U	467,685	5,612,220
IGA/P/417697	NANDHEGO JOY	HTR	U6U	504,856	6,058,272
Total Annual Gross Salary (Ushs)					67,792,692

Cost Centre : *KABUKO PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/868855	KAWALA SUMINI	Educ Assist	U7U	467,685	5,612,220
IGA/P/417748	MBAWOBYE BANULI	Educ Assist	U7U	467,685	5,612,220
IGA/P/415337	KAKAIRE JUMA	Educ Assist	U7U	467,685	5,612,220
IGA/P/413376	NAMUGOSA EDITH	Educ Assist	U7U	467,685	5,612,220
IGA/P/417665	KIIRYA GRACE	Educ Assist	U7U	467,685	5,612,220
IGA/P/868817	ESAIRE FRED	Educ Assist	U7U	467,685	5,612,220
IGA/P/412275	OKURE SAMUEL	Educ Assist	U7U	467,685	5,612,220
IGA/P/416252	AMONG AGNES OKIRING	Educ Assist	U7U	467,685	5,612,220
IGA/P/414147	NAULA HARRIET	Educ Assist	U7U	467,685	5,612,220
IGA/P/708307	KINTU PAUL	Educ Assist	U7U	467,685	5,612,220
IGA/P/708226	KIIRYA GRACE	Educ Assist	U7U	467,685	5,612,220
IGA/P/417990	MIREMBE DEBORAH	Educ Assist	U7U	467,685	5,612,220
IGA/P/416659	NAMAKIKA MARGRET	Educ Assist	U7U	467,685	5,612,220
IGA/P/416346	MULOWOZA MIKKA	Educ Assist	U7U	467,685	5,612,220
IGA/P/417713	EMOIT HAM	Sen Educ Assist	U6L	504,856	6,058,272
IGA/P/418023	NGUNA EDITH	HTR	U5U	609,421	7,313,052

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : KABUKO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/418047	KAKUBA GEORGE	Sen Educ Assist	U5U	609,421	7,313,052
Total Annual Gross Salary (Ushs)					99,255,456

Cost Centre : KAWETE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/413280	MIREMBE FLORENCE	Educ Assist	U7U	467,685	5,612,220
IGA/P/417610	MUTESI AFUA	Educ Assist	U7U	467,685	5,612,220
IGA/P/416624	MUSASIZI ROBERT	Educ Assist	U7U	467,685	5,612,220
IGA/P/417664	NAMUTAMBA HARRIET	Educ Assist	U7U	467,685	5,612,220
IGA/P/417688	KISENYI JAMES	Educ Assist	U7U	467,685	5,612,220
IGA/P/	KALIFALI MOSES	Educ Assist	U7U	467,685	5,612,220
IGA/P/417758	NAIGA SUSAN	Educ Assist	U7U	467,685	5,612,220
IGA/P/412503	KAWALA ZAITUNA	Educ Assist	U7U	467,685	5,612,220
IGA/P/412165	WABULALA GRACE	Educ Assist	U7U	467,685	5,612,220
IGA/P/417777	BAGENDA ROBERT	Educ Assist	U7U	467,685	5,612,220
IGA/P/	WAIDHA DAUSON	Educ Assist	U7U	467,685	5,612,220
IGA/P/417351	KIRUNZE MICHAEL	Sen Educ Assist	U6L	504,856	6,058,272
IGA/P/417350	GWOTANAKUZA ROSEM	Sen Educ Assist	U6L	504,856	6,058,272
IGA/P/417472	MWAVU EDWARD	Sen Educ Assist	U6L	504,856	6,058,272
IGA/P/418046	MUYINDA SAMUEL	DHTR	U5U	812,675	9,752,100
Total Annual Gross Salary (Ushs)					89,661,336

Cost Centre : Kigulu College

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/166056	NAMBOGWE RUTH	BUSAR	U6	427,675	5,132,100
IGA/P/417527	NSADHA RICHARD	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/416398	NSONGAMBI SAMUEL	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/734440	NTAMBI ISMAIL	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/416344	NALUTAAYA BETTY	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/416278	WAFULA MOSES	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/147433	MWESIGWA ALEX	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/414051	WAISWA MOSES	ASSISTANT EDUC	U5U	625,319	7,503,828

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Cost Centre : Kigulu College

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/363325	WAKUYA ANDREWS NA	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/417935	WESONGA DAVID	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/303167	TAKWANA FLORENCE	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/798173	NALUGODA IVAN	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/417258	NABANGI STEPHEN	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/366504	BASALA JAMES	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/417862	MUFUMBIRO WILSON	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/418033	MPAWULO RICHARD	ASSISTANT EDUC	U5U	625,319	7,503,828
0000000004172	MAWOGOLE MOSES	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/414397	MAUBANIA MOSES	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/418110	KISAKA BENON	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/178675	KAVUMA JULIUS	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/417079	KAMUNA BRUNO	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/368699	BONABANA FLAVIA	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/249333	NABIRYE HARRIET KITE	ASSISTANT EDUC	U5U	625,319	7,503,828
IGA/P/416376	MUKISA MOSES KAYUZ	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/417760	ALIKER RICHARD OBOL	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/417961	BASONZE SAMUEL	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/731278	BAZAALE SARAH	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/735103	KIBEDI HENRY	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/413219	WAVAMUNNO MOSES	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/417503	MUTASA CHARLES HEN	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/418227	NABONA RONALD	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/417046	OSENGA ABDUL	EDUCATION OFFICER	U4L	812,668	9,752,016
IGA/P/642252	ISABIRYE DAVID	DEPUTY H/M	U3	1,035,615	12,427,380
IGA/P/148497	MULALA PETER	HM	U1E	1,698,795	20,385,540
Total Annual Gross Salary (Ushs)					290,797,380

Cost Centre : MWENDANFUKO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416617	SIRINGI RONALD	Educ Assist	U7U	467,685	5,612,220
IGA/P/416066	BAKITA MERIDA	Educ Assist	U7U	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : MWENDANFUKO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415305	WOIRA PETER	Educ Assist	U7U	467,685	5,612,220
IGA/P/413028	KIFUSE PETER	Educ Assist	U7U	467,685	5,612,220
IGA/P/415290	KOSE IRENE	Educ Assist	U7U	467,685	5,612,220
IGA/P/416504	MAGALA JOSEPH	Educ Assist	U7U	467,685	5,612,220
IGA/P/416576	NAMUMBYA MALUWA	Educ Assist	U7U	467,685	5,612,220
IGA/P/417434	TIGAWALANA ANDREW	Educ Assist	U7U	467,685	5,612,220
IGA/P/417481	MEREKU MOSES	Educ Assist	U7U	467,685	5,612,220
IGA/P/730528	BULAGE IRENE	D/HTR	U5U	609,421	7,313,052
IGA/P/416984	MUZAAYA MOSES BARA	HTR	U4L	813,470	9,761,640
IGA/P/416985	BUGOSI EMMANUEL	HTR	U4U	957,010	11,484,120
Total Annual Gross Salary (Ushs)					79,068,792

Cost Centre : NABIKOOTE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415280	KATI CHARLES	Educ Assist	U7U	467,685	5,612,220
IGA/P/707653	KAYAGA HILDA	Educ Assist	U7U	467,685	5,612,220
IGA/P/416526	KIRABO SARAH	Educ Assist	U7U	467,685	5,612,220
IGA/P/707777	KIRUNDA CHRISTOPHER	Educ Assist	U7U	467,685	5,612,220
IGA/P/802972	NALWEISO BETTY	Educ Assist	U7U	467,685	5,612,220
IGA/P/415373	NAMANDA HAJARA	Educ Assist	U7U	467,685	5,612,220
IGA/P/416437	NAMWASE SUSAN	Educ Assist	U7U	467,685	5,612,220
IGA/P/417171	WADAMBA JACINTA	Educ Assist	U7U	467,685	5,612,220
IGA/P/415814	KASADHA CHARLES	Educ Assist	U7U	467,685	5,612,220
IGA/P/707685	WAISWA JAMES	Educ Assist	U7U	467,685	5,612,220
IGA/P/417696	WAISWA MOSES	Educ Assist	U7U	467,685	5,612,220
IGA/P/417926	WAISWA RONALD	Educ Assist	U7U	467,685	5,612,220
IGA/P/416859	HASAHYA BETTY	Educ Assist	U7U	467,685	5,612,220
IGA/P/417364	KAWALA ROSE SUSAN	Sen Educ Assist	U6L	478,504	5,742,048
IGA/P/417805	NANZALA MARY	Sen Educ Assist	U6L	478,504	5,742,048
IGA/P/413364	KIRYAGANA FRANCISC	HTR	U6U	504,856	6,058,272
IGA/P/417013	NDIKWANI REBECCA	DHTR	U4L	794,002	9,528,024
Total Annual Gross Salary (Ushs)					100,029,252

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : NAISANGA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416535	MUGANWA CHARLES	Educ Assist	U7U	467,685	5,612,220
IGA/P/412362	ADONGO DOROTHY JOY	Educ Assist	U7U	467,685	5,612,220
IGA/P/417233	ASABA SARAH	Educ Assist	U7U	467,685	5,612,220
IGA/P/417498	KAABE EDIRISA	Educ Assist	U7U	467,685	5,612,220
IGA/P/416475	KYAILARA UTHMANI	Educ Assist	U7U	467,685	5,612,220
IGA/P/417674	NABIRYE JUSTINE	Educ Assist	U7U	467,685	5,612,220
IGA/P/416512	NAKAYEGA ALICE	Educ Assist	U7U	467,685	5,612,220
IGA/P/416870	NAKISANDA SAMALI	Educ Assist	U7U	467,685	5,612,220
IGA/P/417728	NAMUGABWE HARRIET	Educ Assist	U7U	467,685	5,612,220
IGA/P/413758	NAMUGERE FIDAH	Educ Assist	U7U	467,685	5,612,220
IGA/P/802847	KABAGAMBE CYPRIAN	Educ Assist	U7U	467,685	5,612,220
IGA/P/416986	DUULA DAVID	HTR	U5U	609,421	7,313,052
Total Annual Gross Salary (Ushs)					69,047,472

Cost Centre : NAMUNGALWE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416204	TUSUBIRA MARY	Educ Assist	U7U	467,685	5,612,220
IGA/P/416298	MUGALYA NAMUSANGA	Educ Assist	U7U	467,685	5,612,220
IGA/P/416726	KAGOYA HELLEN	Educ Assist	U7U	467,685	5,612,220
IGA/P/415963	NSIMBA FRED	Educ Assist	U7U	467,685	5,612,220
IGA/P/416754	NDIFUNA PAUL	Educ Assist	U7U	467,685	5,612,220
IGA/P/414027	NAFULA JAMIRA	Educ Assist	U7U	467,685	5,612,220
IGA/P/416116	WAKABI GODFREY	Educ Assist	U7U	467,685	5,612,220
IGA/P/415606	MUKUNGU GRACE	Educ Assist	U7U	467,685	5,612,220
IGA/P/683134	OKALEBO ESEZA	Educ Assist	U7U	467,685	5,612,220
IGA/P/417344	MPANDU DAVID	Educ Assist	U7U	467,685	5,612,220
IGA/P/707873	MADUNDU DEBORAH	Educ Assist	U7U	467,685	5,612,220
IGA/P/417687	KATOOKO PRAXEDA	Educ Assist	U7U	467,685	5,612,220
IGA/P/416635	KATEME HADIJJA	Educ Assist	U7U	467,685	5,612,220
IGA/P/416690	BASEKE HANIFA	Educ Assist	U7U	467,685	5,612,220
IGA/P/417289	WAMULIKA JAMES	Educ Assist	U7U	467,685	5,612,220
IGA/P/417256	MUSALIRWE IVAN	Educ Assist	U7U	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : NAMUNGALWE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417467	NABIRYE EVA	SEN EDUC ASSIST	U6L	504,856	6,058,272
IGA/P/417902	NAKISINDI PROSCOVIA	Educ Assist	U6L	504,856	6,058,272
IGA/P/417255	IZIMBA MARTIN	SEN EDUC ASSIST	U6L	504,856	6,058,272
IGA/P/417920	TIBIRI PENINAH	SEN EDUC ASSIST	U6L	504,856	6,058,272
IGA/P/417074	TAGEYA HASIFA	SEN EDUC ASSIST	U6L	504,856	6,058,272
IGA/P/417001	KASALA GLADYS KYOT	DHTR	U4L	813,470	9,761,640
IGA/P/417007	KIIRYA STEPHEN KALA	DHTR	U4L	813,470	9,761,640
IGA/P/417174	ISABIRYE MOSES NATH	HTRT	U4U	957,010	11,484,120
Total Annual Gross Salary (Ushs)					151,094,280

Cost Centre : NAMUNKANAGA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/	BASIMBA SIMON	Educ Assist	U7U	467,685	5,612,220
IGA/P/	NAMULONDO DAMALI	Educ Assist	U7U	467,685	5,612,220
IGA/P/	WANGOBO DAVID	Educ Assist	U7U	467,685	5,612,220
IGA/P/	MAGAALI DAVID STEPH	HTR	U4U	957,010	11,484,120
Total Annual Gross Salary (Ushs)					28,320,780

Cost Centre : NAMUNKANAGA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416444	KYEGONZO NELSON	Educ Assist	U7U	467,685	5,612,220
IGA/P/417720	MATAMA ROSE	Educ Assist	U7U	467,685	5,612,220
IGA/P/415820	NSEKO CHRISTOPHER	Educ Assist	U7U	467,685	5,612,220
IGA/P/412281	NGOBI W MICHAEL	Educ Assist	U7U	467,685	5,612,220
IGA/P/707947	NABIRYE MEGA	Educ Assist	U7U	467,685	5,612,220
IGA/P/416893	NAFULA BETTY	Educ Assist	U7U	467,685	5,612,220
IGA/P/708268	NAMULEMO CATHERINE	Educ Assist	U7U	467,685	5,612,220
IGA/P/798657	MUSUBIKA ANNET PROS	Educ Assist	U7U	467,685	5,612,220
IGA/P/415969	BUYINZA ALEX	Educ Assist	U7U	467,685	5,612,220
IGA/P/417609	OTHIANG HENRY	Educ Assist	U7U	467,685	5,612,220
IGA/P/417246	WANGOBO DAVID	Educ Assist	U7U	467,685	5,612,220
IGA/P/414219	KUKIRIZA YAYERI	Educ Assist	U7U	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : NAMUNKANAGA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/412903	KIGALA CLAUDIA	Educ Assist	U7U	467,685	5,612,220
IGA/P/415966	KAGOYA ELIZABETH	Educ Assist	U7U	467,685	5,612,220
IGA/P/415623	IRUNGU MOSES	Educ Assist	U7U	467,685	5,612,220
IGA/P/731174	ADONGOLO KEVIN	Educ Assist	U7U	467,685	5,612,220
IGA/P/417749	BASIMBA SIMON	Educ Assist	U7U	467,685	5,612,220
IGA/P/868902	NAMULONDO DAMALI	Educ Assist	U7U	467,685	5,612,220
IGA/P/417187	IBANDA JESCA	Sen Educ Assist	U6L	504,856	6,058,272
IGA/P/417847	MAGAALI DAVID STEPH	HTR	U4U	813,470	9,761,640
Total Annual Gross Salary (Ushs)					116,839,872

Cost Centre : NAMUNSAALA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416210	WALIMBWA PATRICK	Educ Assist	U7U	467,685	5,612,220
IGA/P/247853	WAKULIRAWA EMMAN	Educ Assist	U7U	467,685	5,612,220
IGA/P/415040	SSENTONGO STEPHEN	Educ Assist	U7U	467,685	5,612,220
IGA/P/415948	NYANZI JUSTINE	Educ Assist	U7U	467,685	5,612,220
IGA/P/413729	NANSAMBA RACHEAL	Educ Assist	U7U	467,685	5,612,220
IGA/P/416831	BAGUNENKA ESTHER	Educ Assist	U7U	467,685	5,612,220
IGA/P/412992	WHITE MOSES	Educ Assist	U7U	467,685	5,612,220
IGA/P/418078	AWOR ISSABELLA	Educ Assist	U7U	467,685	5,612,220
IGA/P/417425	GIMBO BETTY	Educ Assist	U7U	467,685	5,612,220
IGA/P/417254	NAKADAMA JESCA	Educ Assist	U7U	467,685	5,612,220
IGA/P/17579	MPAATA ZIYADI	Educ Assist	U7U	467,685	5,612,220
IGA/P/418037	HIIRE DAUSON	Sen Educ Assist	U6L	504,856	6,058,272
IGA/P/417540	NALI FLORENCE	Sen Educ Assist	U6L	504,856	6,058,272
IGA/P/417307	NAMUYIGI BETTY	Sen Educ Assist	U6L	504,856	6,058,272
IGA/P/413135	NGOBI CHARLES ALEX	HTR	U5U	609,421	7,313,052
IGA/P/417343	MIREMBE SUSANIE	DHTR	U5U	609,421	7,313,052
IGA/P/417846	FUNA LOGOSE LOYCE	DHTR	U5U	609,421	7,313,052
Total Annual Gross Salary (Ushs)					101,848,392

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : WAGODO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416769	MAGALA ROBERT	EDUCATION ASSISTA	U7U	469,604	5,635,248
IGA/P/708054	KAUTA DAN	EDUCATION ASSISTA	U7U	469,604	5,635,248
IGA/P/707868	MBAYO FRED	EDUCATION ASSISTA	U7U	469,604	5,635,248
IGA/P/417976	NABIRYE GETRUDE	EDUCATION ASSISTA	U7U	469,604	5,635,248
IGA/P/417719	GWEBAYANGA SAM BA	EDUCATION ASSISTA	U7U	469,604	5,635,248
IGA/P/415555	BABIRYE JOY	EDUCATION ASSISTA	U7U	469,604	5,635,248
IGA/P/417989	KAWUMA JOAN	EDUCATION ASSISTA	U7U	469,604	5,635,248
IGA/P/415508	NAMUYINGO MARGARE	EDUCATION ASSISTA	U7U	469,604	5,635,248
IGA/P/798604	NTENDE KAKAIRE	EDUCATION ASSISTA	U7U	469,604	5,635,248
IGA/P/417733	MAKOOMA ROBERT	SEN EDUCATION ASSI	U6L	469,604	5,635,248
IGA/P/417781	NANSAMBA JESCA	SEN EDUCATION ASSI	U6L	469,604	5,635,248
IGA/P/417544	NALUGODA AGGREY	HEAD TEACHER	U5U	505,360	6,064,320
Total Annual Gross Salary (Ushs)					68,052,048

Subcounty / Town Council / Municipal Division : NAWANDALA

Cost Centre : BUGOLE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416698	KAWOLE JAMES	Educ Assist	U7U	467,685	5,612,220
IGA/P/708487	MUDoola GEOFREY	Educ Assist	U7U	467,685	5,612,220
IGA/P/416817	TIEMA AMU OPUTI	Educ Assist	U7U	467,685	5,612,220
IGA/P/414855	WAAKO SIMON PETER	Educ Assist	U7U	467,685	5,612,220
IGA/P/416286	MBALULE SAMUEL	Educ Assist	U7U	467,685	5,612,220
IGA/P/417357	KATEEBA GODFREY	Educ Assist	U7U	467,685	5,612,220
IGA/P/416208	KAGOYA MARTHA	Educ Assist	U7U	467,685	5,612,220
IGA/P/417613	BATEGANYA CHARLES	Educ Assist	U7U	467,685	5,612,220
IGA/P/868897	ABISE EMMANUEL	Educ Assist	U7U	467,685	5,612,220
IGA/P/416467	KAUDHA LOY	Educ Assist	U7U	467,685	5,612,220
IGA/P/365795	NANTAMU PATRICK	HTR	U6	504,856	6,058,272
Total Annual Gross Salary (Ushs)					62,180,472

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : BUGONGO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417347	MUSAKIRA GODFREY	Educ Assist	U7U	467,685	5,612,220
IGA/P/413262	SEKALIBA AMOSI	Educ Assist	U7U	467,685	5,612,220
IGA/P/416886	NSIIMA ERIA	Educ Assist	U7U	467,685	5,612,220
IGA/P/416554	NABIRYE ANNET	Educ Assist	U7U	467,685	5,612,220
IGA/P/417560	BASUULE STANLEY	Educ Assist	U7U	467,685	5,612,220
IGA/P/417097	NAKAIMA HARRIET EDI	Educ Assist	U7U	467,685	5,612,220
IGA/P/417150	BASANGWA SAMUEL	HTR	U5U	609,421	7,313,052
Total Annual Gross Salary (Ushs)					40,986,372

Cost Centre : BUKAMBA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/	KICONCO CHRISTINA	Educ Assist	U7U	467,685	5,612,220
IGA/P/415017	OBOOTH DAVID	Educ Assist	U7U	467,685	5,612,220
IGA/P/412670	NAMUGOSA JUSTINE BE	Educ Assist	U7U	467,685	5,612,220
IGA/P/416628	MUWUDA MATHIAS	Educ Assist	U7U	467,685	5,612,220
IGA/P/416724	WAMBI PAUL	Educ Assist	U7U	467,685	5,612,220
IGA/P/797268	MUNYIRWA JOEL	Educ Assist	U7U	467,685	5,612,220
IGA/P/730614	KYESUBIRE BARBARA	Educ Assist	U7U	467,685	5,612,220
IGA/P/683100	KAPIMPI SIMON	Educ Assist	U7U	467,685	5,612,220
IGA/P/417559	IRIMA ESEZA	Educ Assist	U7U	467,685	5,612,220
IGA/P/415906	AKITU JOHNSON	Educ Assist	U7U	467,685	5,612,220
IGA/P/797250	MULINDA NOAH	Educ Assist	U7U	467,685	5,612,220
IGA/P/802851	LUKUNGU GODFREY	Educ Assist	U7U	467,685	5,612,220
IGA/P/417672	MUWANIKI FRED	HTR	U6	504,856	6,058,272
Total Annual Gross Salary (Ushs)					73,404,912

Cost Centre : BUZAAYA PRIM SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416799	NGOBI ALEX	Educ Assist	U7U	467,685	5,612,220
IGA/P/416761	MIYINGO SAMUEL	Educ Assist	U7U	467,685	5,612,220
IGA/P/707961	MUBEEZI DAVID	Educ Assist	U7U	467,685	5,612,220
IGA/P/417674	MUTANGE WILBERFORC	Educ Assist	U7U	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : BUZAAYA PRIM SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415256	MUTEBE KENETH	Educ Assist	U7U	467,685	5,612,220
IGA/P/416503	TAMWETA REBECCA	Educ Assist	U7U	467,685	5,612,220
IGA/P/	WAMBUZI EDISON	Educ Assist	U7U	467,685	5,612,220
IGA/P/417272	BWAITA ALFRED	Educ Assist	U7U	467,685	5,612,220
IGA/P/417513	KASOIGI ROBERT	Educ Assist	U7U	467,685	5,612,220
IGA/P/	BAMUTEZE JUMA	Educ Assist	U7U	467,685	5,612,220
IGA/P/	WAIGOLO SAMSON	Sen Educ Assist	U6L	478,504	5,742,048
IGA/P/417093	KANAGE LILIAN	DHTR	U5U	609,421	7,313,052
Total Annual Gross Salary (Ushs)					69,177,300

Cost Centre : KABULI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/735303	APOLOT JOYCE	Educ Assist	U7U	467,685	5,612,220
IGA/P/	BAKITA JULIET	Educ Assist	U7U	467,685	5,612,220
IGA/P/412676	KIRUNDA EDWARD	Educ Assist	U7U	467,685	5,612,220
IGA/P/417925	MPAULO PAAYA SAM	Educ Assist	U7U	467,685	5,612,220
IGA/P/416004	NANDHEGO JANEPHER	Educ Assist	U7U	467,685	5,612,220
IGA/P/416012	GANAAKUBA WILSON	Educ Assist	U7U	467,685	5,612,220
IGA/P/417346	TEZIKOMA PAUL	Educ Assist	U7U	467,685	5,612,220
IGA/P/415453	WAISWA ENERIKO	Educ Assist	U7U	467,685	5,612,220
IGA/P/412509	NKONTE ROBERT	Educ Assist	U7U	467,685	5,612,220
IGA/P/797262	WAISWA JULIUS	Educ Assist	U7U	467,685	5,612,220
IGA/P/414189	PALAASI DANIEL	Educ Assist	U7U	467,685	5,612,220
IGA/P/417269	DAMBA CHRISTOPHER	HDTR	U4L	813,470	9,761,640
Total Annual Gross Salary (Ushs)					71,496,060

Cost Centre : KIRINGA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/252487	NAMBI JUSTINE	Educ Assist	U7U	467,685	5,612,220
IGA/P/417227	MUWELEZA STEPHEN	Educ Assist	U7U	467,685	5,612,220
IGA/P/413849	BALIRUNO STEPHEN	Educ Assist	U7U	467,685	5,612,220
IGA/P/868905	NAMULONDO JESCA	Educ Assist	U7U	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : KIRINGA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416428	NYAGO ELIZABETH	Educ Assist	U7U	467,685	5,612,220
IGA/P/417783	TIBIKOBWA EUNICE	Educ Assist	U7U	467,685	5,612,220
IGA/P/417085	WAISWA AGGREY	Educ Assist	U7U	467,685	5,612,220
IGA/P/417782	BUKYANAGANDI MAJID	Educ Assist	U7U	467,685	5,612,220
IGA/P/417999	KATO CHARLES	Sen Educ Assist	U7U	467,685	5,612,220
IGA/P/797239	BABIRYE SYLVIA	Educ Assist	U7U	467,685	5,612,220
IGA/P/417251	KONIDE EMMANUEL	Sen Educ Assist	U6L	504,856	6,058,272
IGA/P/417081	ISUMBA KADEEBO THO	HTR	U5U	609,421	7,313,052
IGA/P/417223	KINOBE MILTON JAMES	DHTR	U4L	813,470	9,761,640
Total Annual Gross Salary (Ushs)					79,255,164

Cost Centre : KIWANYI MUSLIM PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416162	NDAGIRE MARIAM NUB	Educ Assist	U7U	467,685	5,612,220
IGA/P/416288	NANYAMA ELIZABETH	Educ Assist	U7U	467,685	5,612,220
IGA/P/412356	MUTAGHATA NEMA	Educ Assist	U7U	467,685	5,612,220
IGA/P/415945	OLOKOJO SAMUEL	Educ Assist	U7U	467,685	5,612,220
IGA/P/415362	MALINGA JOHN MICHEA	Educ Assist	U7U	467,685	5,612,220
IGA/P/416778	LUBEEKA EDWARD	Educ Assist	U7U	467,685	5,612,220
IGA/P/416679	KYAWA MUSA	Educ Assist	U7U	467,685	5,612,220
IGA/P/708395	KOIRE DANIEL	Educ Assist	U7U	467,685	5,612,220
IGA/P/417618	KIRABIRA TAPENENSI M	Educ Assist	U7U	467,685	5,612,220
IGA/P/415488	KAWALA SARAH	Educ Assist	U7U	467,685	5,612,220
IGA/P/414906	BALUNGI JULIET	Educ Assist	U7U	467,685	5,612,220
IGA/P/413334	BALISANYUKA AMBROS	Educ Assist	U7U	467,685	5,612,220
IGA/P/417479	AMAJE JANET CHRISTIN	Educ Assist	U7U	467,685	5,612,220
IGA/P/415901	NABYUMA EMMANUEL	Educ Assist	U7U	467,685	5,612,220
IGA/P/412664	WAKABI ROBERT	Sen Educ Assist	U6L	478,504	5,742,048
IGA/P/417084	MANKATT FREDRICK	Sen Educ Assist	U6L	478,504	5,742,048
IGA/P/417098	ISABIRYE MOSES	Sen Educ Assist	U6L	478,504	5,742,048
IGA/P/417099	FAGAYO MUSITAFI	Sen Educ Assist	U6L	478,504	5,742,048
IGA/P/417378	IZIMBA JOHN	DHTR	U5U	609,421	7,313,052

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : KIWANYI MUSLIM PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/	BIRABWA SCOCIA	DHTR	U5U	609,421	7,313,052
IGA/P/416996	WAISWA ZAIDI	HTR	U4U	957,010	11,484,120
Total Annual Gross Salary (Ushs)					127,649,496

Cost Centre : MALOBI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/414373	BISIKWA SARAH	Education Assistant	U7U	467,685	5,612,220
IGA/P/416741	MAZIGE SEEMU	Education Assistant	U7U	467,685	5,612,220
IGA/P/416669	ISABIRYE JOHN	Education Assistant	U7U	467,685	5,612,220
IGA/P/417356	LUVUNIA GEORGE	Education Assistant	U7U	467,685	5,612,220
IGA/P/416639	MPAATA FRED	Education Assistant	U7U	467,685	5,612,220
IGA/P/414995	MUDONDO JUSTINE	Education Assistant	U7U	467,685	5,612,220
IGA/P/417332	MUSUBIKA TEDDY NAM	Education Assistant	U7U	467,685	5,612,220
IGA/P/415614	NAKIRANDA AMINAH	Education Assistant	U7U	467,685	5,612,220
IGA/P/417801	NAMUKOSE KEKULINA	Education Assistant	U7U	467,685	5,612,220
IGA/P/415991	WABWIRE AL- ASHRAF	Education Assistant	U7U	467,685	5,612,220
IGA/P/417702	JOMI MOSES	Education Assistant	U7U	467,685	5,612,220
IGA/P/418115	KYAKUWAIRE FATUMA	Education Assistant	U7U	467,685	5,612,220
IGA/P/417469	BUKUMUNHE PAUL	HTR	U6U	504,856	6,058,272
Total Annual Gross Salary (Ushs)					73,404,912

Cost Centre : NAMABWERE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/860740	BABIRYE MONIC	Educ Assist	U7U	467,685	5,612,220
IGA/P/	ISWAYA FAHADI	Educ Assist	U7U	467,685	5,612,220
IGA/P/730277	ISABIRYE RASHID	Educ Assist	U7U	467,685	5,612,220
IGA/P/415841	DONDI DOROTHY	Educ Assist	U7U	467,685	5,612,220
IGA/P/414897	DHUBA EDITH	Educ Assist	U7U	467,685	5,612,220
IGA/P/415960	BALUNGI RACHEAL	Educ Assist	U7U	467,685	5,612,220
IGA/P/417604	KAFUTE NGOBI LIVINGS	Educ Assist	U7U	467,685	5,612,220
IGA/P/417306	MAGoola BADIRU	Educ Assist	U7U	467,685	5,612,220
IGA/P/413465	SSENYAMA KIRONDE H	Educ Assist	U7U	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : NAMABWERE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/414087	MANDE STEVEN	Educ Assist	U7U	467,685	5,612,220
IGA/P/417083	ISOOBA JAMES	Sen Educ Assist	U6L	504,856	6,058,272
IGA/P/417407	BASANDHA MOSES	Sen Educ Assist	U6L	504,856	6,058,272
Total Annual Gross Salary (Ushs)					68,238,744

Cost Centre : NAMUSISI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416773	MAKOMA HENRY	Education Assistant	U7	467,685	5,612,220
IGA/P/416280	BADAZA PATRICK	Education Assistant	U7U	467,685	5,612,220
IGA/P/708494	OPERE GRACE	Education Assistant	U7U	467,685	5,612,220
IGA/P/7972437	NAMALEKHE GETRUDE	Education Assistant	U7U	467,685	5,612,220
IGA/P/417270	NABIRYE ESEZA	Education Assistant	U7U	467,685	5,612,220
IGA/P/415745	MUWANIKA ELISHA	Education Assistant	U7U	467,685	5,612,220
IGA/P/413700	GALANDI JAMES	Sen Education Assistant	U6	504,856	6,058,272
IGA/P/417067	MWONDHA WILFRED	HEAD TEACHER GR II	U5U	609,421	7,313,052
IGA/P/417916	ZIRABA CHARLES	DEPUTY HT GR I	U4L	813,470	9,761,640
Total Annual Gross Salary (Ushs)					56,806,284

Cost Centre : NAWANDALA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417099	MUTUDHU GEORGE	Educ Assist	U7U	467,685	5,612,220
IGA/P/416648	MEREGULWA WILSON	Educ Assist	U7U	467,685	5,612,220
IGA/P/414929	MUTESI FAITH	Educ Assist	U7U	467,685	5,612,220
IGA/P/	MUGIDE JULIET	Educ Assist	U7U	467,685	5,612,220
IGA/P/417956	KALULU BYEERE	Educ Assist	U7U	467,685	5,612,220
IGA/P/416501	WANZU SHABAN	Educ Assist	U7U	467,685	5,612,220
IGA/P/802834	MUTESI GORRETTI	Educ Assist	U7U	467,685	5,612,220
IGA/P/416747	MWANGA JAMES	Educ Assist	U7U	467,685	5,612,220
IGA/P/708222	NAKAMYA HALIMA	Educ Assist	U7U	467,685	5,612,220
IGA/P/417468	NAMUDIBA IRENE	Educ Assist	U7U	467,685	5,612,220
IGA/P/	NANDASE ZIRIAT	Educ Assist	U7U	467,685	5,612,220
IGA/P/	KAKAIRE SOWALI	Educ Assist	U7U	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : NAWANDALA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/708475	MUTUDHU ROGERS	Educ Assist	U7U	467,685	5,612,220
IGA/P/416697	PAMBA YONOSANI	Educ Assist	U7U	467,685	5,612,220
IGA/P/730640	OPOLOT AUGUSTINE	Educ Assist	U7U	467,685	5,612,220
IGA/P/417095	BALIGEYA GODFREY SA	Sen Educ Assist	U6L	504,856	6,058,272
IGA/P/418040	ODINDI PAUL	HTR	U5	609,421	7,313,052
IGA/P/417005	NYIRO WILBERFORCE	DHTR	U5	609,421	7,313,052
Total Annual Gross Salary (Ushs)					104,867,676

Cost Centre : NAWANGAIZA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415005	MWEBAZA ANNET	Educ Assist	U7U	467,685	5,612,220
IGA/P/416614	KIPALA WILBERFORCE	Educ Assist	U7U	467,685	5,612,220
IGA/P/417493	TAGWANA HARRIET	Educ Assist	U7U	467,685	5,612,220
IGA/P/415195	WABITA SAUL	Educ Assist	U7U	467,685	5,612,220
IGA/P/708052	SAMANYA GEORGE	Educ Assist	U7U	467,685	5,612,220
IGA/P/414345	TENYWA PATRICK	Educ Assist	U7U	467,685	5,612,220
IGA/P/416805	MUTENTENE FAIZAL	Educ Assist	U7U	467,685	5,612,220
IGA/P/417583	MUSITA PAUL AGGREY	Educ Assist	U7U	467,685	5,612,220
IGA/P/730328	KAGODO JULIUS	Educ Assist	U7U	467,685	5,612,220
IGA/P/413522	KISIGE GEORGE WILLIA	Sen Educ Assist	U6L	504,856	6,058,272
IGA/P/417296	WANDIRA JOHNBEX	HTR	U5	609,421	7,313,052
Total Annual Gross Salary (Ushs)					63,881,304

Subcounty / Town Council / Municipal Division : Nawanyingi

Cost Centre : Bubaka PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/708298	TIBIWA MOREEN	Education Assistant	U7U	467,685	5,612,220
IGA/P/414578	KYAKUTWIKI SARAH	Education Assistant	U7U	467,685	5,612,220
IGA/P/417511	OGWAPIT ONGODIA DO	Education Assistant	U7U	467,685	5,612,220
IGA/P/417040	NAWAGUMA REBECCA	Education Assistant	U7U	467,685	5,612,220
IGA/P/415712	NAULA SHARIFA	Education Assistant	U7U	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : Bubaka PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/412480	MUWUMBA SAMUEL	Education Assistant	U7U	467,685	5,612,220
IGA/P/416705	LUGANDA JOSHUA	Education Assistant	U7U	467,685	5,612,220
IGA/P/416506	KABASINGUZI SYLIVA	Education Assistant	U7U	467,685	5,612,220
IGA/P/708047	KABASI EMMANUEL	Education Assistant	U7U	467,685	5,612,220
IGA/P/417038	BOGERE CHRISTINE	Education Assistant	U7U	467,685	5,612,220
IGA/P/418048	AZUBA APOLLO AROAN	Education Assistant	U7U	467,685	5,612,220
IGA/P/414692	AANYU IRENE ESTHER	Education Assistant	U7U	467,685	5,612,220
IGA/P/416752	SSEGAWA BITIJUMA	Education Assistant	U7U	467,685	5,612,220
IGA/P/417039	AKONG MARY RUTH	Sen Education Assistant	U6L	478,504	5,742,048
IGA/P/417191	MUSEKWA EDITH	HEAD Teacher GR	U4L	813,470	9,761,640
Total Annual Gross Salary (Ushs)					88,462,548

Cost Centre : BUKONKO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/414141	MUZAAL JAMES	Education Assistant	U7U	467,685	5,612,220
IGA/P/417548	MUWAGANYA GRACE	Education Assistant	U7U	467,685	5,612,220
IGA/P/416837	NDAADA JOB	Education Assistant	U7U	467,685	5,612,220
IGA/P/708216	NANGALE JANET	Education Assistant	U7U	467,685	5,612,220
IGA/P/416042	NAIGAGA HALIMA	Education Assistant	U7U	467,685	5,612,220
IGA/P/708232	MUGABANE PROSCOVIA	Education Assistant	U7U	467,685	5,612,220
IGA/P/413925	KIGENYI WILSON ISABIR	Education Assistant	U7U	467,685	5,612,220
IGA/P/417744	KAGOYA LOY	Education Assistant	U7U	467,685	5,612,220
IGA/P/415856	KAGOYA FATUMA	Education Assistant	U7U	467,685	5,612,220
IGA/P/415270	BIRIBAWA NUBU	Education Assistant	U7U	467,685	5,612,220
IGA/P/730348	BAMUZINGIZA VALANTI	Education Assistant	U7U	467,685	5,612,220
IGA/P/	BABIRYE ESTHER RUTH	Education Assistant	U7U	467,685	5,612,220
IGA/P/416517	AKUWULIRA MARY	Education Assistant	U7U	467,685	5,612,220
IGA/P/415694	NAKIRANDA MARY	Education Assistant	U7U	467,685	5,612,220
IGA/P/417955	MUGWERI MATIAS	Sen Education Assistant	U6L	504,856	6,058,272
IGA/P/417547	MBATIYA MIRIAM	Head teacher GR	U5U	609,421	7,313,052
Total Annual Gross Salary (Ushs)					91,942,404

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : *BUNYIRO PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/412731	MATEGE STEVENSON	Education Assistant	U7U	467,685	5,612,220
IGA/P/416270	MAZEEMU KADUULI WI	Education Assistant	U7U	467,685	5,612,220
IGA/P/416573	ABUKAWO SARAH	Education Assistant	U7U	467,685	5,612,220
IGA/P/415567	KATWIBU JUMA MUYIN	Education Assistant	U7U	467,685	5,612,220
IGA/P/416148	BABIRYE RACHEAL	Education Assistant	U7U	467,685	5,612,220
IGA/P/415463	ABONE YAKUT	Education Assistant	U7U	467,685	5,612,220
IGA/P/417901	BEERAWO GORRET	Education Assistant	U7U	467,685	5,612,220
IGA/P/417402	BIFABITYO CHRISTINE	Education Assistant	U7U	467,685	5,612,220
IGA/P/	BIRUNGI ASHA	Education Assistant	U7U	467,685	5,612,220
IGA/P/416202	KADAAMA MIRIAM	Education Assistant	U7U	467,685	5,612,220
IGA/P/417517	WAISWA PETER	Sen Education Assistant	U7U	467,685	5,612,220
IGA/P/412386	WAISWA GEORGE	Education Assistant	U7U	467,685	5,612,220
IGA/P/412320	WADOLI FENEKASI	Education Assistant	U7U	467,685	5,612,220
IGA/P/415644	NANDASE JESCA	Education Assistant	U7U	467,685	5,612,220
IGA/P/707855	NAMUCHWA ZEULENCE	Education Assistant	U7U	467,685	5,612,220
IGA/P/417300	NAKAIBALE CATHERINE	Education Assistant	U7U	467,685	5,612,220
IGA/P/414790	NAKABO MILLY	Education Assistant	U7U	467,685	5,612,220
IGA/P/416447	MIVULE MERCY	Education Assistant	U7U	467,685	5,612,220
IGA/P/417012	TUKULA ROBINAH	Sen Education Assistant	U6L	504,856	6,058,272
IGA/P/412159	AKUSA REBECCA	Sen Education Assistant	U6L	504,856	6,058,272
IGA/P/417301	KITALIKU SAADI	Sen Education Assistant	U6L	504,856	6,058,272
IGA/P/417111	KIBWIIKA HARRIET	HEAD TR	U4L	813,470	9,761,640
IGA/P/416976	NGANDA ISA	DEPUTY HT GR I	U4L	813,470	9,761,640
IGA/P/417852	MUWANGA HERBERT K	DEPUTY HT GR I	U4L	813,470	9,761,640
Total Annual Gross Salary (Ushs)					148,479,696

Cost Centre : *BUNYIRO CoU PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/708203	NAKIIRYA NAOME	Education Assistant	U7U	467,685	5,612,220
IGA/P/416751	MUTAIRIZA DICKENS	Education Assistant	U7U	467,685	5,612,220
IGA/P/	ARINAITWEB JUDITH	Education Assistant	U7U	467,685	5,612,220
IGA/P/	BYOGERO HAJIRAH	Education Assistant	U7U	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : *BUNYIRO CoU PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/730830	EMODO EMANUEL	Education Assistant	U7U	467,685	5,612,220
IGA/P/415975	GANDA GRACE	Education Assistant	U7U	467,685	5,612,220
IGA/P/415215	GWADENYA UNGAJI EDI	Education Assistant	U7U	467,685	5,612,220
IGA/P/414518	MUNAABA RONALD	Education Assistant	U7U	467,685	5,612,220
IGA/P/413735	MUTESI ANNET	Education Assistant	U7U	467,685	5,612,220
IGA/P/417304	NAMUSOSA AISA NABIR	Education Assistant	U7U	467,685	5,612,220
IGA/P/414614	NANKOMA AISHA	Education Assistant	U7U	467,685	5,612,220
IGA/P/414638	TENYWA CHRISTOPHER	Education Assistant	U7U	467,685	5,612,220
IGA/P/417992	MAJUGU KAUMA SALIM	Sen Education Assistant	U6L	478,504	5,742,048
IGA/P/417980	NABULO AGNES	HEAD TR GR III	U5	609,421	7,313,052
IGA/P/418043	NAMUTUBU OLIVER	DEPUTY HR GR II	U5U	609,421	7,313,052
Total Annual Gross Salary (Ushs)					87,714,792

Cost Centre : *BUNYIRO PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415912	BIRUNGI ASHA	Education Assistant			
Total Annual Gross Salary (Ushs)					

Cost Centre : *BUWOLOMERA PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/413770	KAYANGA KEVIN	Education Assistant	U7U	467,685	5,612,220
IGA/P/417497	KALIMO CHRISTINE	Education Assistant	U7U	467,685	5,612,220
IGA/P/415865	BANATERA YOLAM	Education Assistant	U7U	467,685	5,612,220
IGA/P/415099	KOOLI MOSES	Education Assistant	U7U	467,685	5,612,220
IGA/P/413292	TENYWA BEN	Education Assistant	U7U	467,685	5,612,220
IGA/P/416757	GAGONA EMMANUEL	Education Assistant	U7U	467,685	5,612,220
IGA/P/	BIKUWERAKI ANNET	Education Assistant	U7U	467,685	5,612,220
IGA/P/415171	KINAKWITA JAMES	Education Assistant	U7U	467,685	5,612,220
IGA/P/412652	NAMUKOSE JOY	Education Assistant	U7U	467,685	5,612,220
IGA/P/414303	NDIFUNA MUDHUNGU J	Education Assistant	U7U	467,685	5,612,220
IGA/P/797241	SIDA GRACE	Education Assistant	U7U	467,685	5,612,220
IGA/P/417435	NSANDHA ALEX	HEAD TR GR IV	U6L	504,856	6,058,272

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : BUWOLOMERA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					67,792,692

Cost Centre : Magogo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415139	NAKAZIBA ELIZABETH	Education Assistant	U7U	467,685	5,612,220
IGA/P/418093	NANKOMA MONICA	Education Assistant	U7U	467,685	5,612,220
IGA/P/412465	NANDERE MARY	Education Assistant	U7U	467,685	5,612,220
IGA/P/417260	NANGOBI SUSAN	Education Assistant	U7U	467,685	5,612,220
IGA/P/416846	NAMUSOBYA RESTY	Education Assistant	U7U	467,685	5,612,220
IGA/P/418019	OBBO OCHWO REMMY	Education Assistant	U7U	467,685	5,612,220
IGA/P/417993	TIBE ALICE	Education Assistant	U7U	467,685	5,612,220
IGA/P/417506	TIBEROWOZA ROBINAH	Education Assistant	U7U	467,685	5,612,220
IGA/P/707769	WAMBI MOSES	Education Assistant	U7U	467,685	5,612,220
IGA/P/412077	BABIRYE JESCA	Education Assistant	U7U	467,685	5,612,220
IGA/P/417238	NAIGOMA WANDIRA JU	Education Assistant	U7U	467,685	5,612,220
IGA/P/416854	WAISWA DUNCAN	Education Assistant	U7U	467,685	5,612,220
IGA/P/416622	KYEBOGOLA MUSA	Education Assistant	U7U	467,685	5,612,220
IGA/P/416061	NAIGAGA JULIET	Education Assistant	U7U	467,685	5,612,220
IGA/P/416600	BUUZA MONIC	Education Assistant	U7U	467,685	5,612,220
IGA/P/412927	ACEN HELLEN BETTY	Education Assistant	U7U	467,685	5,612,220
IGA/P/416767	BALE FRANCIS	Education Assistant	U7U	467,685	5,612,220
IGA/P/417994	GUNKEYA HELLEN	Education Assistant	U7U	467,685	5,612,220
IGA/P/415992	MUKYEYAYA FATUMA	Education Assistant	U7U	467,685	5,612,220
IGA/P/414704	MUSUBIKA MAYIMUNA	Education Assistant	U7U	467,685	5,612,220
IGA/P/683122	NABIRYE HARRIET JOAN	Education Assistant	U7U	467,685	5,612,220
IGA/P/412189	LUBANGA YENUSU	Sen Education Assistant	U6L	478,504	5,742,048
IGA/P/417796	MUGOGO ALICE	Sen Education Assistant	U6L	478,504	5,742,048
IGA/P/417036	BYOBONA EDITH	Sen Education Assistant	U6L	478,504	5,742,048
IGA/P/417349	LUWALO ERIDADADI PATRI	Deputy Head Tr	U5U	609,421	7,313,052
IGA/P/417900	NAKALYOWA JOY	Head Tr Gr II	U4L	813,470	9,761,640
Total Annual Gross Salary (Ushs)					152,157,456

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : MAWAGALA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415423	MUWAYA DAVID	Education Assistant	U7U	467,685	5,612,220
IGA/P/414422	KIRYA PAUL	Education Assistant	U7U	467,685	5,612,220
IGA/P/	NAMUDHIBA CATHERIN	Education Assistant	U7U	467,685	5,612,220
IGA/P/860737	MUSAGASA RICHARD	Education Assistant	U7U	467,685	5,612,220
IGA/P/415859	MULEDHU ERISAH	Education Assistant	U7U	467,685	5,612,220
IGA/P/415981	KANYANA ABDALLAH	Education Assistant	U7U	467,685	5,612,220
IGA/P/415119	KADAALI PETER	Education Assistant	U7U	467,685	5,612,220
IGA/P/416839	BABIWEMBA ZAHALAH	Education Assistant	U7U	467,685	5,612,220
IGA/P/417598	BABINONA PERUTH	Education Assistant	U7U	467,685	5,612,220
IGA/P/413195	WAISWA CHARLES	Education Assistant	U7U	467,685	5,612,220
IGA/P/683042	KATABIRA PETER	Education Assistant	U7U	467,685	5,612,220
IGA/P/416430	BABWOONA CATHERINE	HEAD TEACHER GR.	U6U	504,856	6,058,272
Total Annual Gross Salary (Ushs)					67,792,692

Cost Centre : NAWANYINGI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/683037	TIKABULAMU ZANABU	Education Assistant	U7U	467,685	5,612,220
IGA/P/416591	NAMUKUVE RUTH	Education Assistant	U7U	467,685	5,612,220
IGA/P/416876	NANGOBI FATUMA	Education Assistant	U7U	467,685	5,612,220
IGA/P/416592	NANSUBUGA JOY	Education Assistant	U7U	467,685	5,612,220
IGA/P/416785	NABIRYE ANNET	Education Assistant	U7U	467,685	5,612,220
IGA/P/417244	TIBENKANA FRED	Education Assistant	U7U	467,685	5,612,220
IGA/P/	KIREVU PAUL	Education Assistant	U7U	467,685	5,612,220
IGA/P/417166	TUSUBIRA MUSA	Education Assistant	U7U	467,685	5,612,220
IGA/P/707676	OKEJJU PETER	Education Assistant	U7U	467,685	5,612,220
IGA/P/412586	MAGUMBA CHARLES	Education Assistant	U7U	467,685	5,612,220
IGA/P/416627	MAGOBA PROSCOVIA	Education Assistant	U7U	467,685	5,612,220
IGA/P/416678	KIRANGI ANNET	Education Assistant	U7U	467,685	5,612,220
IGA/P/708031	KAMIRA FARUK	Education Assistant	U7U	467,685	5,612,220
IGA/P/730326	KALIREKU PETER	Education Assistant	U7U	467,685	5,612,220
IGA/P/413723	KALIBAWO JULIUS	Education Assistant	U7U	467,685	5,612,220
IGA/P/413058	KAKAIRE GEORGE	Education Assistant	U7U	467,685	5,612,220

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Workplan 6: Education

Cost Centre : NAWANYINGI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417913	BALWA MICHEAL	Education Assistant	U7U	467,685	5,612,220
IGA/P/417166	NAKASANGO ALICE	Sen Education Assistant	U6	478,504	5,742,048
IGA/P/802841	NAKAZIBA HADIJAH	Sen Education Assistant	U6	478,504	5,742,048
IGA/P/417043	KITINYO MOSES	Head teacher GR	U5U	609,421	7,313,052
Total Annual Gross Salary (Ushs)					114,204,888
Total Annual Gross Salary (Ushs) - Education					#####

Workplan 7a: Roads and Engineering

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2013/14		2014/15
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	674,935	48,156	973,262
District Unconditional Grant - Non Wage		4,002	3,500
Locally Raised Revenues	4,000	398	32,200
Multi-Sectoral Transfers to LLGs	154,876	0	235,728
Other Transfers from Central Government	424,786	23,734	612,958
Transfer of District Unconditional Grant - Wage	91,274	20,021	81,239
Unspent balances – Other Government Transfers		0	7,637
<i>Development Revenues</i>	97,949	20,000	89,990
District Unconditional Grant - Non Wage		0	4,000
Donor Funding	30,000	0	15,000
LGMSD (Former LGDP)	20,000	20,000	14,955
Locally Raised Revenues		0	22,545
Multi-Sectoral Transfers to LLGs	47,949	0	33,490
Total Revenues	772,884	68,156	1,063,252
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	674,935	90,420	973,262
Wage	103,566	40,043	93,531
Non Wage	571,369	50,377	879,731
<i>Development Expenditure</i>	97,949	0	89,990
Domestic Development	67,949	0	74,990
Donor Development	30,000	0	15,000
Total Expenditure	772,884	90,420	1,063,252

Revenue and Expenditure Performance in the first quarter of 2013/14

The department received shs 68,156,000= of which shs 23,734,000= from uganda road fund , 398,415= from allocation ,shs 20,000,000= from LGMSD and shs 20,021,000 for salaries. Out of these funds shs 20021483= , shs 22149438= were spent on salaries and administrative costs respectively. This has left un spent balances of shs 46,007,000= of which shs 26,007,000= is recurrent balance and 20,000,000= LGMSD un spent. Most of the unspent balance was because the funds were released towards end of quarter.

Department Revenue and Expenditure Allocations Plans for 2014/15

The department has an approved budget of shs 1,038,115,000 which is higher than the budget for FY 2013/14. The increase is caused by the LLR increase from 4,000,000 to 32,200,000 and this was to cater for utilities and to strengthen

Vote: 510 Iganga District

Workplan 7a: Roads and Engineering

the building section. And increase in roads recurrent costs. By the time of this compilation, the 4th quarter had not come to an end and therefore little has been spent and yet much has been realized by the department. Road works had been undertaken especially force account but service providers (fuel) worthy 300 million had not been paid.

(ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 0481 District, Urban and Community Access Roads			
Length in Km of District roads routinely maintained	213	213	213
No of bottle necks removed from CARs	157	0	0
Length in Km of Urban unpaved roads routinely maintained	10	0	0
Function Cost (US\$ '000)	748,884	21,452	893,991
Function: 0482 District Engineering Services			
Function Cost (US\$ '000)	24,000	0	169,261
Cost of Workplan (US\$ '000):	772,884	21,452	1,063,252

Plans for 2014/15

the department intends to carry out periodic maintenance of 35.6km , routine mechanised maintenance of 16.3km , and routine manual maintenance of 213km of roads. We also intend to renovate the building that is being occupied by community development office and also carry out refresher training of road gangs. The department also plans to maintain CAAIP roads atleast once quarterly. The road funds in the district will continue to be spent using force account. This means that no significant changes are expected in expenditure priorities of the department in the FY 2013/14. the department has been given the responsibility to pay for all the utilities like water, electricity, and compound.

Medium Term Plans and Links to the Development Plan

The planned invstment are clearly indicated in the 5 year approved development plan of the district. This is part of the infrastructure improvement plan in the district which will spur development in all other sectors of the district.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

The department does not have any off budget activities indentified from any donor

(iv) The three biggest challenges faced by the department in improving local government services

1. Inadequate Road equipments

The department lack enough machineries/ road equipments to cater for it and LLG

2. staffing gap

The department lacks enough technical personnel

3. problems of Force account

The concept is still new and the engineers are yet to gain experience in its use to offer quality services.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : CENTRAL DIVISION

Vote: 510 Iganga District

Workplan 7a: Roads and Engineering

Cost Centre : WORKS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/	NKUUTU ABDU	DRIVER	U8U	251,133	3,013,596
IGA/P/	WANDA HENRY	PLANT OPERATOR	U8Upper	251,133	3,013,596
IGA/P/	WAISWA BAKALI	PLANT OPERATOR	U8Upper	251,133	3,013,596
IGA/P/	MIIRO IDDI	PLANT OPERATOR	U8Upper	251,133	3,013,596
IGA/P/	MBOWA SAAD	DRIVER	U8Upper	251,133	3,013,596
IGA/P/	MAGANDA JAMALI	PLANT OPERATOR	U8Upper	251,133	3,013,596
IGA/P/747128	KIBITA SAMUEL	PLANT OPERATOR	U8Upper	251,133	3,013,596
IGA/P/747433	MUSABI PAUL	ROAD INSPECTOR	U6Upper	429,140	5,149,680
IGA/P/747392	MAYENGO ENOCK	ROAD INSPECTOR	U6Upper	454,830	5,457,960
IGA/P/747047	MUTESI REHEMA	STENOGRAPHER	U5Lower	500,987	6,011,844
IGA/P/	SWAIBU KIBANDA	ASST.ENGINEERING	U5-SC-1-1	636,130	7,633,560
IGA/P/747342	SSEBANDEKE HERBERT	ASST.ENGINEERING	U5-SC-1-1	636,130	7,633,560
IGA/P/747050	WAISWA KISWIRIRI PAU	DIST. ENGINEER	U1Upper	2,354,796	28,257,552
Total Annual Gross Salary (Ushs)					81,239,328
Total Annual Gross Salary (Ushs) - Roads and Engineering					81,239,328

Workplan 7b: Water

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2013/14		2014/15
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	52,758	8,536	60,366
Multi-Sectoral Transfers to LLGs	6,383	0	6,383
Sanitation and Hygiene	22,000	5,500	22,000
Transfer of District Unconditional Grant - Wage	24,375	3,036	31,983
<i>Development Revenues</i>	674,703	168,676	679,321
Conditional transfer for Rural Water	674,703	168,676	674,703
Unspent balances – Other Government Transfers		0	4,618
Total Revenues	727,461	177,212	739,687
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	52,758	10,352	60,366
Wage	30,758	6,073	38,366
Non Wage	22,000	4,279	22,000
<i>Development Expenditure</i>	674,703	232,579	679,321
Domestic Development	674,703	232,579	679,321
Donor Development	0	0	0
Total Expenditure	727,461	242,931	739,687

Vote: 510 Iganga District

Workplan 7b: Water

Revenue and Expenditure Performance in the first quarter of 2013/14

The department received shs 177,212,000 in the quarter under review. This was lower than planned in the quarter under review. There were no funds allocated by lower local governments for both recurrent. This was due there local prioritization. While as the department receives funds in the quarter, other than salaries, only shs 22,896,000 were spent. This was due to delayed uploading of the budget on the IFMS. The department does not run an independent bank account and the balances are reconciled on works bank account.

Department Revenue and Expenditure Allocations Plans for 2014/15

The department has a budget of shs 739,687,000 higher than that of last FY of shs 727,461,000 out of which shs 22,000,000 is District Sanitation Hygiene and conditional grant, shs 31,983,000 as conditional transfer for wage, shs 6,383,000 as multi sectoral transfer to lower local government, shs 674,703,000 as conditional grant to district water sanitation grant,. The department spent 97% of their but by th close of last FY. The 3% was poor performance in the wage component was due fairure to recruit the staff in the sector.

(ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 0981 Rural Water Supply and Sanitation			
No. of supervision visits during and after construction	12	6	12
No. of water points tested for quality	120	80	120
No. of District Water Supply and Sanitation Coordination Meetings	4	1	4
No. of sources tested for water quality	120	80	120
No. of water points rehabilitated	5	0	0
% of rural water point sources functional (Shallow Wells)	5	2	1
No. of water and Sanitation promotional events undertaken	13	13	13
No. of water user committees formed.	12	14	26
No. Of Water User Committee members trained	12	14	26
No. of advocacy activities (drama shows, radio spots, public campaigns) on promoting water, sanitation and good hygiene practices	2	0	2
No. of public latrines in RGCs and public places	1	0	1
No. of shallow wells constructed (hand dug, hand augured, motorised pump)	5	5	7
No. of deep boreholes drilled (hand pump, motorised)	7	9	19
No. of deep boreholes rehabilitated	0	0	6
No. of piped water supply systems constructed (GFS, borehole pumped, surface water)	1	0	1
Function Cost (US\$ '000)	721,078	25,932	739,687
Function: 0982 Urban Water Supply and Sanitation			
Function Cost (US\$ '000)	6,383	0	0
Cost of Workplan (US\$ '000):	727,460	25,932	739,687

Plans for 2014/15

Drilling of 19 deep boreholes, 6 deep boreholes to be rehabilitated, I piped water supply systems constructed, 12 supervision visits during and after construction conducted, 120 water points tested for water quality, 4 district water supply and coordination meetings conducted, 120 water sources tested for quality, 24 water sanitation promotional events undertaken, 26 user committee formed and trained, 2 advocacy activities held and 7 motor drilled shallow wells

Vote: 510 Iganga District

Workplan 7b: Water

constructed.

Medium Term Plans and Links to the Development Plan

improve water coverage in rural and urban areas with point water sources and mini piped water schemes

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Construction of 10 shallow hand dug wells by Uganda village project.

(iv) The three biggest challenges faced by the department in improving local government services

1. Procurement process

There is always delayed procurement process leading to delayed implementation of works and low capacity to absorb funds in time. Adverts are made in July but awarding is made in late November of the year and even in the third quarter of the financial year

2. IFMS

There has always been claims that IFMS system does not upload the budget. This therefore means that sectors/departments cannot spend any funds and finally little work is done as per plan.

3. Promotion and recruitment

There are no promotions and recruitment in the sector although the budgets are approved. This causes under performance and demoralization of staff.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Central Division

Cost Centre : WATER

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/816737	NAMULONDO MEBRA	OFFICE ATTENDANT	U8U	227,504	2,730,048
IGA/P/747203	MUNYIRA CHARLES	DRIVER	U8U	210,198	2,522,376
IGA/P/	Tenywa Robert	Borehole Maintenance Tec	U7 U	335,162	4,021,944
IGA/P/	Yatesa Samuel	Assistant Engineering Off	U5U	636,130	7,633,560
IGA/P/747130	MBATYA WILBERFORCE	SENIOR ENGINEER	U3 SCI	1,256,268	15,075,216
Total Annual Gross Salary (Ushs)					31,983,144
Total Annual Gross Salary (Ushs) - Water					31,983,144

Workplan 8: Natural Resources

(i) Overview of Workplan Revenue and Expenditures

UShs Thousand		2013/14		2014/15
		Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:				
Recurrent Revenues		84,848	20,227	111,033
Conditional Grant to District Natural Res. - Wetlands (9,396	2,349	9,396
District Unconditional Grant - Non Wage		5,000	1,549	5,000
Locally Raised Revenues		6,000	431	6,500

Vote: 510 Iganga District

Workplan 8: Natural Resources

<i>UShs Thousand</i>	2013/14		2014/15
	Approved Budget	Outturn by end Sept	Proposed Budget
Multi-Sectoral Transfers to LLGs	4,075	0	4,075
Transfer of District Unconditional Grant - Wage	59,247	14,769	84,067
Unspent balances – Other Government Transfers	1,129	1,129	
Unspent balances – UnConditional Grants		0	1,995
<i>Development Revenues</i>	<i>15,501</i>	<i>665</i>	<i>18,437</i>
LGMSD (Former LGDP)	12,000	665	12,000
Locally Raised Revenues	2,000	0	
Multi-Sectoral Transfers to LLGs	1,501	0	6,437
Total Revenues	100,348	20,893	129,470
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	<i>84,848</i>	<i>35,951</i>	<i>111,033</i>
Wage	59,247	29,539	84,067
Non Wage	25,600	6,412	26,966
<i>Development Expenditure</i>	<i>15,501</i>	<i>2,000</i>	<i>18,437</i>
Domestic Development	15,501	2,000	18,437
Donor Development	0	0	0
Total Expenditure	100,348	37,951	129,470

Revenue and Expenditure Performance in the first quarter of 2013/14

The department received shs 20,893,000 in the quarter under review. This was lower than planned review. There were no funds allocated by lower local governments for both recurrent and development. This was due there local prioritization. While as the department receives funds in the quarter, no expenditures were due to none function IFMS. The department runs a bank account and the reconciled balances were shs 4,503,583 and other balances were funds requested from LGMSD account. Find attached reconciled bank statement for easy reference.

Department Revenue and Expenditure Allocations Plans for 2014/15

The department has a budget of shs 129,470,000 for FY 2014/15 higher than for FY 2013/14 of shs 100,348,000 the variation is caused by the increase in transfer for district unconditional grant wage from shs 59,247,000 to shs 84,067,000, LRR from 6,000,000 to shs 9,000,000 and prioritisation of natural resource activities in multisectoral LLG from 1,501,000 to 6,437,000.

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 0983 Natural Resources Management			
Area (Ha) of trees established (planted and surviving)	15	0	15
Number of people (Men and Women) participating in tree planting days	1000	0	1000
No. of monitoring and compliance surveys/inspections undertaken	16	15	12
No. of Wetland Action Plans and regulations developed	2	0	0
Area (Ha) of Wetlands demarcated and restored	0	0	10000
No. of community women and men trained in ENR monitoring	5	0	240
No. of monitoring and compliance surveys undertaken	24	9	8
No. of new land disputes settled within FY	20	0	20
Function Cost (UShs '000)	100,348	14,891	129,470
Cost of Workplan (UShs '000):	100,348	14,891	129,470

Vote: 510 Iganga District

Workplan 8: Natural Resources

Plans for 2014/15

During FY 2014/15, the department plans to conduct wetland restoration of 10,000Ha igogero and kitumbezi wetlands, we also plan to plant atleast 15Ha of public land with 19,000 tree seedlings in 30 public institutions mainly schools and sub counties headquarters. In the same vein, 5000 tree seedlings will be distributed to 1000 beneficiaries during National Tree Planting Days. We shall conduct sensitization meetings for atleast 240 participants. we further plan to settle atleast 20 land related disputes accross the district and lastly we intend to conduct compliance surveys to enforce government policy.

Medium Term Plans and Links to the Development Plan

Our medium term plans are increase awareness in environmental management, protect fragile ecosystem, promote afforestation programmes and enforce government policy, laws and regulations through compliance monitoring.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Department will not have any off budget activities

(iv) The three biggest challenges faced by the department in improving local government services

1. Non promotion of staff and innadequate staffing

Staff are demortivated due lack of promotions and non recruitment of staff yet the staffing levels stand at only 22%

2. Lack of transport

the district presently has only 3 functioning government vehicles

3. Underfunding

Several outputs have not been budgeted for because the department continuously receives meagre resources compared to other departments.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : CENTRAL DIVISION

Cost Centre : NATURAL RESOURCE

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747028	KAJURA ALEX	FOREST GUARD	U8U	228,624	2,743,488
IGA/P/816635	KAIKUTA WILSON	DRIVER	U8U	251,133	3,013,596
IGA/P/816614	BWETWALI MOSES	FOREST RANGER	U7U	383,333	4,599,996
IGA/P/	NAJJUMA SARAH NAMA	ENVIRONMENT OFFI	U4 SCI	1,108,817	13,305,804
IGA/P/839476	MAGEMESO IBRAHIM	DISTRICT SURVEYOR	U4 SCI	1,108,817	13,305,804
IGA/P/747207	SAMANYA ABDUL	Senior Environment Offic	U3 SCI	1,256,268	15,075,216
Total Annual Gross Salary (Ushs)					52,043,904
Total Annual Gross Salary (Ushs) - Natural Resources					52,043,904

Workplan 9: Community Based Services

(i) Overview of Workplan Revenue and Expenditures

Vote: 510 Iganga District

Workplan 9: Community Based Services

<i>UShs Thousand</i>	2013/14		2014/15
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	206,807	34,946	209,990
Conditional Grant to Community Devt Assistants Non	4,515	1,129	4,515
Conditional Grant to Functional Adult Lit	17,825	4,456	17,825
Conditional Grant to Women Youth and Disability Gr	16,259	4,065	16,259
Conditional transfers to Special Grant for PWDs	33,945	8,486	33,945
District Unconditional Grant - Non Wage		646	1,000
Locally Raised Revenues	3,598	162	3,000
Multi-Sectoral Transfers to LLGs	27,583	0	27,833
Transfer of District Unconditional Grant - Wage	103,081	16,003	105,612
Unspent balances – UnConditional Grants		0	0
<i>Development Revenues</i>	133,534	27,195	510,078
Donor Funding	25,000	0	25,000
LGMSD (Former LGDP)	108,534	27,195	108,534
Other Transfers from Central Government		0	375,134
Unspent balances – Conditional Grants		0	1,409
Total Revenues	340,341	62,141	720,068
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	206,807	58,727	209,990
Wage	117,046	32,006	119,577
Non Wage	89,761	26,721	90,413
<i>Development Expenditure</i>	133,534	60,853	510,078
Domestic Development	108,534	50,010	485,078
Donor Development	25,000	10,843	25,000
Total Expenditure	340,341	119,580	720,068

Revenue and Expenditure Performance in the first quarter of 2013/14

The Department planned annual budget was shs. 340,341,000 and quarterly budget was 78,189,000 however the quarterly outturn was 62,141,000 making 79%. The underperformance was the LLR that performed at 18% and this was delays by contracts commit to be the revenue sources. The department managed to spend 50% of the received revenue. The 26,468,000 development funds unspent was CDD grant that was transferred to the department's account at the close of the quarter and was due the delays of the Finance department to operationalize the IFMS system. Find attached reconciled bank statement for easy reference.

Department Revenue and Expenditure Allocations Plans for 2014/15

The Department has a budget was shs.720,068,000 in the FY 2014/15 slightly higher than the plan for FY 2013/14 and the variation is caused by the introduction of the youth fund which is a new program and the increase in allocation of the wage component from 103,081,000 to 105,612,000 leaving the planned development component as that like in FY 2013/14.

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs

Function: 1081 Community Mobilisation and Empowerment

Vote: 510 Iganga District

Workplan 9: Community Based Services

Function, Indicator	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
No. of children settled	33	3	100
No. of Active Community Development Workers	14	14	15
No. FAL Learners Trained	120	90	120
No. of children cases (Juveniles) handled and settled	150	62	150
No. of Youth councils supported	14	4	14
No. of assisted aids supplied to disabled and elderly community	70	4	16
No. of women councils supported	10	4	13
Function Cost (US\$ '000)	340,341	27,281	720,068
Cost of Workplan (US\$ '000):	340,341	27,281	720,068

Plans for 2014/15

the department will settle 33 children, 15 cative coomunity development workers will be in place, 120 FAL learners will be trained, 150 children cases (juvenile) will be handled and settled, 14 youth councils will be supported, 16 assisted aids supplied to disabled and elderly and 13 women councils supported.

Medium Term Plans and Links to the Development Plan

The programmes areas under review are linked to the District Development Plan and budget and are in line with the Social Sector Development Investment plan which is the planning tool for the Ministry of Gender Labour and Social Development . These are all linked to National Development Plan.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

The sector expects to receive funds coming from SCORE to support CBS (OVC) in social economic empowerment, food security ,nutrition, child legal support and family strengthening in the district. Mayuge district NGO forum to support in community mobilization of HIV/AIDS and OVC linkage to service providers. Several NGOs are supporting the district in the area of OVC namely Child Development centres such as Mawagala CDC, Iganga , Igamba, Kiringa CDC, African Network for the prevention and protection of children Against Abuse, Uganda Parents with learning disabilities, Family Concept Centre and several others will address issues of OVC.

(iv) The three biggest challenges faced by the department in improving local government services

1. unfunded priorities such as Culture, labour and gender

The programmes have not been funded yet they constitute a major focus for the department. Gender mainstreaming is an assessment area but no funds are committed for its implementation.

2. under staffing

The department is big yet it operating with a small staff which is not effective at all. Some programmes are not adequately implemented.

3. lack of adquate means of transport to monitor activities

The department has a very old vehicle which is difficult of maintain. The District community officer has no motorcycle to carryout support supervision and monitoring of activities.

Staff Lists and Wage Estimates

Vote: 510 Iganga District

Workplan 9: Community Based Services

Subcounty / Town Council / Municipal Division : Busembatia town council

Cost Centre : BUSEMBATIA TOWN COUNCIL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747126	TENYWA ABDUL	ACDO	U6-UP-1-	454,830	5,457,960
Total Annual Gross Salary (Ushs)					5,457,960

Subcounty / Town Council / Municipal Division : BUYANGA

Cost Centre : BUYANGA SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747323	NTALE GODFREY	ACDO	U6-UP-1-	454,830	5,457,960
Total Annual Gross Salary (Ushs)					5,457,960

Subcounty / Town Council / Municipal Division : Central Division

Cost Centre : COMMUNITY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/	MANANA EMMANUEL	CDO	U4-LWR-	712,701	8,552,412
IGA/P/747025	BATUUKA SAMUEL	PCO	U2Lower	1,350,602	16,207,224
Total Annual Gross Salary (Ushs)					24,759,636

Subcounty / Town Council / Municipal Division : IBULANKU

Cost Centre : IBULANKU SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747026	NAMUKIRIMA MARY GO	ACDO	U6Lower	454,830	5,457,960
Total Annual Gross Salary (Ushs)					5,457,960

Subcounty / Town Council / Municipal Division : IGOMBE

Cost Centre : IGOMBE SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747123	TAGONZA ANNE SARAH	ACDO	U6Lower	450,028	5,400,336
Total Annual Gross Salary (Ushs)					5,400,336

Subcounty / Town Council / Municipal Division : MAKUUTU

Vote: 510 Iganga District

Workplan 9: Community Based Services

Cost Centre : MAKUUTU SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/816634	WALUKOBA HERBERT	CDO	U4 LWR1	450,028	5,400,336
Total Annual Gross Salary (Ushs)					5,400,336

Subcounty / Town Council / Municipal Division : NAKALAMA

Cost Centre : NAKALAMA SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747324	WAKABI DEO	ACDO	U6L	454,830	5,457,960
Total Annual Gross Salary (Ushs)					5,457,960

Subcounty / Town Council / Municipal Division : NAKIGO

Cost Centre : NAKIGO SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747124	OPIO JOSEPH ONANGU	CDO	U4 -LWR-	712,701	8,552,412
Total Annual Gross Salary (Ushs)					8,552,412

Subcounty / Town Council / Municipal Division : NAMALEMBA

Cost Centre : NAMALEMBA SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747122	TULIBOONA JESCA	ACDO	U4 LWR1	450,028	5,400,336
Total Annual Gross Salary (Ushs)					5,400,336

Subcounty / Town Council / Municipal Division : NAMBALE

Cost Centre : NAMBALE SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747125	MPIIYA STEPHEN	CDO	U4LWR -	712,701	8,552,412
Total Annual Gross Salary (Ushs)					8,552,412

Subcounty / Town Council / Municipal Division : NAMUNGALWE

Cost Centre : NAMUNGALWE SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 510 Iganga District

Workplan 9: Community Based Services

Cost Centre : NAMUNGALWE SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747325	NYENDE IVAN	CDO	U4LWR -	712,701	8,552,412
Total Annual Gross Salary (Ushs)					8,552,412

Subcounty / Town Council / Municipal Division : NAWANDALA

Cost Centre : NAWANDALA SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747329	KOOLI MIKAYA	CDO	U4-LWR-	712,701	8,552,412
Total Annual Gross Salary (Ushs)					8,552,412

Subcounty / Town Council / Municipal Division : Nawanyingi

Cost Centre : NAWANYINGI SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747176	EGULWA EMMANUEL	ACDO	U6-LWR-	454,830	5,457,960
Total Annual Gross Salary (Ushs)					5,457,960
Total Annual Gross Salary (Ushs) - Community Based Services					102,460,092

Workplan 10: Planning

(i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2013/14		2014/15
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	95,071	12,540	942,375
Conditional Grant to PAF monitoring	17,173	4,298	54,773
District Unconditional Grant - Non Wage	18,000	2,647	42,484
Locally Raised Revenues	14,362	0	17,500
Multi-Sectoral Transfers to LLGs	6,333	0	
Other Transfers from Central Government		0	794,090
Transfer of District Unconditional Grant - Wage	39,203	5,595	33,529
<i>Development Revenues</i>	38,078	7,516	28,727
LGMSD (Former LGDP)	36,765	7,516	28,006
Multi-Sectoral Transfers to LLGs	1,313	0	
Unspent balances – Conditional Grants		0	722

Vote: 510 Iganga District

Workplan 10: Planning

<i>US\$ Thousand</i>	2013/14		2014/15
	Approved Budget	Outturn by end Sept	Proposed Budget
Total Revenues	133,150	20,056	971,102
B: Overall Workplan Expenditures:			
Recurrent Expenditure	95,071	18,151	942,375
Wage	39,203	11,190	33,529
Non Wage	55,868	6,960	908,846
Development Expenditure	38,078	0	28,727
Domestic Development	38,078	0	28,727
Donor Development	0	0	0
Total Expenditure	133,150	18,151	971,102

Revenue and Expenditure Performance in the first quarter of 2013/14

The Department planned annual budget was shs. 133,150,000 and quarterly budget was 32,959,000 however the quarterly outturn was 20,056,000 making 61%. The underperformance under wage at 57% was due the failure by the DSC to attract the District Planner after advertising LLR performed under at 0% and this was attributed the delays by the contracts committee to award contracts for revenue collectors. The department had unspent balance of shs. 14,339,000 of which 6,822,000 was recurrent and 7,516,000 the development funds was meant for retooling which is necessitated contracts committee to have awarded. The annual spent balance was due the delays by the Finance department to upload the budget on the IFMS.

Department Revenue and Expenditure Allocations Plans for 2014/15

The Department expects a budget of shs 971,102,000 which is higher than that of the FY 2013/14 and this is reflected in the increase in conditional grant to PAF of 54,773,000 from 17,173,000 but this is because PAF funds for departments of Administration, Finance, Internal Audit, statutory have been centralised to planning department. Also shs 32,484,000 is to be realised under district unconditional grant non wage from shs 18,000,000 planned in the FY 2013/14 but significantly is the census funds of shs 794,090,000.

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 1383 Local Government Planning Services			
No of qualified staff in the Unit	3	3	3
No of Minutes of TPC meetings	12	6	12
No of minutes of Council meetings with relevant resolutions	8	3	6
Function Cost (US\$ '000)	133,150	5,717	971,102
Cost of Workplan (US\$ '000):	133,150	5,717	971,102

Plans for 2014/15

The department will continue to pay salary to 3 staff at the planning unit for 12 months of 2014/15, 12 sets of technical planning committee meeting minutes produced. BFP, Form B and quarterly progressive reports for OBT and LGMSD, produced, continue support supervision to the 14 LLGs in the district. be at the centre of ensuring that the Census activity is a success.

Medium Term Plans and Links to the Development Plan

The activities and projects proposed in this framework paper are directly derived from the district five year development plan

Vote: 510 Iganga District

Workplan 10: Planning

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

The department expects support to district through the Administration department to cater for census.

(iv) The three biggest challenges faced by the department in improving local government services

1. Lack of transport

The department has no vehicle to support the implementation and monitoring of gov't programs

2. IFMS challenges

Its very difficult to requisition for funds to implement an activity and get it in less than 10 working days

3.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : CENTRAL DIVISION

Cost Centre : PLANNING

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747386	KAUMA HAJIRA	COPY TYPIST	U7U	396,990	4,763,880
IGA/P/747322	MAGoola ISSAH	DIST.POPULATION/OF	U4SCI.	1,198,532	14,382,384
IGA/P/849117	KAYEMBA JONAH FRED	DISTRICT PLANNER	U4SCI.	1,198,532	14,382,384
Total Annual Gross Salary (Ushs)					33,528,648
Total Annual Gross Salary (Ushs) - Planning					33,528,648

Workplan 11: Internal Audit

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2013/14		2014/15
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	77,932	11,051	54,719
Conditional Grant to PAF monitoring	10,000	2,540	
District Unconditional Grant - Non Wage	7,000	1,937	8,500
Locally Raised Revenues	6,000	441	1,500
Multi-Sectoral Transfers to LLGs	13,948	0	13,948
Transfer of District Unconditional Grant - Wage	40,984	6,133	30,772
<i>Development Revenues</i>	1,500	0	0
District Unconditional Grant - Non Wage	1,500	0	

Vote: 510 Iganga District

Workplan 11: Internal Audit

<i>UShs Thousand</i>	2013/14		2014/15
	Approved Budget	Outturn by end Sept	Proposed Budget
Total Revenues	79,432	11,051	54,719
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	77,932	20,621	54,719
Wage	51,262	12,266	41,049
Non Wage	26,670	8,355	13,670
<i>Development Expenditure</i>	1,500	0	0
Domestic Development	1,500	0	0
Donor Development	0	0	0
Total Expenditure	79,432	20,621	54,719

Revenue and Expenditure Performance in the first quarter of 2013/14

The Department's annual and quarterly budget was shs 79,432,000/= and shs 15,996,000 and the Department received shs 11,051,000 in the quarter under review making 14% outturn. The good performance in PAF monitoring and UC grant NW was due to the special audit that where required and special facilitation to witness LLG handovers. However the poor outturn in locally raised revenues and conditional grant wage was delays by contracts commit to was the revenue source and delays by the .

The Departments spent only shs 7,554,000/= of which shs 6,133,000/= was salary living shs 3,497,000/= and this was due the delays by the Finance department to upload the budget on the IFMS.

Department Revenue and Expenditure Allocations Plans for 2014/15

The Department expects a budget of shs 54,719,000 slightly lower than that in FY 2013/14 and this is because all PAF money for the department has been put under planning department unlike in the FY 2013/14 also a reduction in the allocation of District unconditional grant wage from 40,984,000 to 30,772,000

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 1482 Internal Audit Services			
No. of Internal Department Audits	4	2	4
Date of submitting Quaterly Internal Audit Reports	30/8/2014	28/02/2013	30/10/2014
Function Cost (UShs '000)	79,432	7,554	54,719
Cost of Workplan (UShs '000):	79,432	7,554	54,719

Plans for 2014/15

the department will continue to audit departments at the district quarterly, sub-counties, 153 government aided primary and 34 secondary schools implementing UPE and USE respectively, government health centres and NGO health centres at health sub-district level.

Medium Term Plans and Links to the Development Plan

All activities of the department are linked to the DDP.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Audit of NAADS program which is provided for under NAADS budget where funds are released quarterly.

(iv) The three biggest challenges faced by the department in improving local government services

Vote: 510 Iganga District

Workplan 11: Internal Audit

1. Inadequate funding

None follow up of audit recommendations hence very few audit recommendations are implemented due to District PAC's failure to discuss internal audit reports

2. Lack of transport

The only means of transport internal audit has is only a motorcycle donated by ministry of Local Government in 2008.

3.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Central Division

Cost Centre : Audit department

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747347	NFUKO NOAH	Examiner accounts	U5	542,955	6,515,460
IGA/P/849075	NAKYENALIRE PETER	Internal Auditor	U4	957,010	11,484,120
IGA/P/820463	MWERUKA JOTHAM	Senior Internal Auditor	U3	1,064,353	12,772,236
Total Annual Gross Salary (Ushs)					30,771,816
Total Annual Gross Salary (Ushs) - Internal Audit					30,771,816

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousand</i>	2013/14		2014/15
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

1a. Administration

Function: District and Urban Administration

1. Higher LG Services

Output: Operation of the Administration Department

Vote: 510 Iganga District

Workplan Outputs

US\$ Thousands	2013/14		2014/15
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)
1a. Administration			
Non Standard Outputs:	Wages paid for 15 members of staff in CAOs office, information, human resource, 13 sub county chiefs and Busembatia admin Staff	Wages paid for 15 members of staff in CAOs office, information, human resource, 13 sub county chiefs and Busembatia admin Staff	Wages paid for 15 members of staff in CAOs office, information, human resource, 13 sub county chiefs and Busembatia admin Staff - 358,076,909
	Office Stationary procured	National celebrations conducted,	Office Stationary procured
	ULGA subscriptions paid,	district outstanding Domestic arrears and bills paid	ULGA subscriptions paid - 6,500,000,
	National celebrations conducted,	legal Obligations, court cost and salary arrears for the terminated parish chiefs paid	National celebrations conducted, - 5,000,000
	district outstanding Domestic arrears and bills paid	CAOs vehicle maintained.	district outstanding Domestic arrears and bills paid
	legal Obligations, court cost and salary arrears for the terminated parish chiefs paid	Monitoring of government programmes being implemented in the district like schools, Roads, NAADS, CDD, Health centres and others	legal Obligations, court cost and salary arrears for the terminated parish chiefs paid - 143,000,000
	20 court cases followed up with Attorney Generals office by CAO	official consultative sessions held with central govt ministries	20 court cases followed up with Attorney Generals office by CAO
	CAOs vehicle maintained.	1 quarterly performance reports submitted to MOF and MOLG	CAOs vehicle maintained.
	Monitoring of government programmes being implemented in the district like schools, Roads, NAADS, CDD, Health centres and others	Visting VIPs hosted	Monitoring of government programmes being implemented in the district like schools, Roads, NAADS, CDD, Health centres and others
	12 official consultative sessions held with central govt ministries	Security meetings and mobilisation facilitated	12 official consultative sessions held with central govt ministries
	4 quarterly performance reports submitted to MOF and MOLG	CAOs, familialisation tour conducted	4 quarterly performance reports submitted to MOF and MOLG
	16 LLGs staff mentored	CAOs, Disturbance allowances paid	16 LLGs staff mentored
	Visting VIPs hosted	Telephone and Internet services for CAO procured	Visting VIPs hosted
	Security meetings and mobilisation facilitated	Inservice trainings facilitated	Security meetings and mobilisation facilitated - 1,000,000
	Natural disasters responded too		Natural disasters responded too
	CAOs, familialisation tour conducted		Telephone and Internet services for CAO procured
	CAOs, Disturbance allowances paid		Inservice trainings facilitated
	Telephone and Internet services for CAO procured		Council hall plastic chairs procured - 750,000
	newspapers procured		travel abroad on study conducted
	Compound Cleaned		public address system procured for the district
	Inservice trainings facilitated		
	Wage Rec't: 328,896	Wage Rec't: 127,663	Wage Rec't: 763,483

Vote: 510 Iganga District

Workplan Outputs

US\$ Thousands	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

1a. Administration

<i>Non Wage Rec't:</i>	251,019	<i>Non Wage Rec't:</i>	25,184	<i>Non Wage Rec't:</i>	269,363
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	579,915	Total	152,848	Total	1,032,846

Output: Human Resource Management

Non Standard Outputs:	1. pay change forms submitted to the ministry of public service	1. pay change forms submitted to the ministry of public service	1. Decentralised salaries for all 3,800 staff processed and paid
	2. catridge and catridge toner purchased.	2. submission of Human resource data entry forms for teachers to MoPS	2. pay change forms processed and taken to the ministry of public service for capturing into IPPS by district HRM staff
	3. submission of Human resource data entry forms for teachers to MoPS	3. entry forms for teachers to MoPS	3. pay slips printed and circulated
	4. stationery procured for HR office		4. pay rolls and pay slips produced and displayed on public notice boards
	mentoring LLGs staff		5. All accessories in salary processing procured
			6 mentoring LLGs staff conducted
			7 staff appraisals, submissions to DSC and actions handled
			8. staff burial expenses met - 3,000,000
			9. Operation of a salary single point stop center - 10,000,000
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>
	0	0	0
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>
	29,367	1,080	44,367
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>
	0	0	0
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>
	0	0	0
	Total	Total	Total
	29,367	1,080	44,367

Output: Capacity Building for HLG

No. (and type) of capacity building sessions undertaken	13 (Career development for 6 staff	1 (26 parish chiefs inducted. Training of LLG staff in planning and resource mobilisation)	10 (1. Career development for staff
	HIV/AIDS mainstreaming work shop conducted		2. HIV/AIDS mainstreaming work shop conducted
	Gender mainstreaming awareness done		3. Gender mainstreaming awareness done
	Environmental mitigation measures on projects conducted in LLGs		4. Environmental mitigation measures on projects conducted in LLGs
	workshop for staff in preparation of OBT conducted		5. workshop for staff in preparation of OBT conducted
	Understudy training by District Executive members and Training committee		Understudy training by District Executive members and Training

Vote: 510 Iganga District

Workplan Outputs

US\$ Thousands	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
Availability and implementation of LG capacity building policy and plan	Policy formulation and development, lobbying and negotiation skills for District councillors		committee	
	Training of Male Head teachers management of UPE funds		Team building skills for District Technical Staff	
	Review of the DDP conducted		Training of district councillors on effective planning and resource allocation	
	Preparation and rolling of the CBG plans		Induction of new staff.	
	Induction of staff.		A training for LLG staff conducted on operation and maintenance of Government projects	
	Mentoring of LLG staff conducted		Preparation of CBG plan	
	Training Needs Assessment carried out		LCD projector for CAO procured)	
	Lap top for training purposes procured and LCD projector repaired)			
	yes (This is through the District capacity development plan)	yes (This is through the District capacity development plan)	YES (This is through the District capacity development plan)	
	Non Standard Outputs:	No out put in the quarter	Mentoring and coaching of staff	
			Attachment of staff for training purposes.	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	62,468	<i>Domestic Dev't</i>	13,735
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	62,468	Total	13,735
			Total	62,981

Output: Supervision of Sub County programme implementation

%age of LG establish posts filled	56 (56% of the established posts filled)	56 (56% of the established posts filled)	56 (56% of the established posts filled)
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Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

1a. Administration

Non Standard Outputs:	monitoring reports in place. All the subcounties of Nakalama, Nakigo, Bulamagi, Nawanyingi, Namung'alwe, Nabitende, Nambale, Nawandala, Buyanga, Namalemba, Ibulanku, Igombe, Makuutu supervised on quarterly basis. Reporting and accountability done monthly	monitoring reports in place. All the subcounties of Nakalama, Nakigo, Bulamagi, Nawanyingi, Namung'alwe, Nabitende, Nambale, Nawandala, Buyanga, Namalemba, Ibulanku, Igombe, Makuutu supervised on quarterly basis. Reporting and accountability done monthly	DCAO, PAS, ACAOS, office operations and field operations facilitated All the subcounties of Nakalama, Nakigo, Bulamagi, Nawanyingi, Namung'alwe, Nabitende, Nambale, Nawandala, Buyanga, Namalemba, Ibulanku, Igombe, Makuutu supervised on quarterly basis. Projects in LLGs inspected and monitored LLG council sessions attended Official trips to ministry head quarters and work shops on behalf of CAO undertaken
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	15,000	<i>Non Wage Rec't:</i>	1,169	<i>Non Wage Rec't:</i>	29,800
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	15,000	Total	1,169	Total	29,800

Output: Public Information Dissemination

Non Standard Outputs:	1. filming of video about SFG, NAADS, Roads and Water 2. 50 announcements about meetings, 2 radio talk shows on sanitation, agriculture, education, road construction 3. stationery procured for Information office 4. a running web site hosted 5. Modem internet airtime procured 6. 2 computers serviced 7. 35 photographs of district councillors printed, 8. filming of National celebrations like independence and NRM day	No out put in the quarter	1. Capturing video information on government programme 2. 50 announcements about meetings, 2 radio talk shows on sanitation, agriculture, education, road construction, 3. a running web site hosted 4. Modem internet airtime procured 5. computer serviced 6. 35 photographs of district councillors printed, 7. Press coverage of National celebrations like independence and NRM day 8. perform the role of National census Publicity exercise in the district
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	7,100	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	3,600
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	7,100	Total	0	Total	3,600

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

1a. Administration

Output: Office Support services

Non Standard Outputs:	1. compound cleaned, documents delivered to the respective desitinations, Utilities ie water bills paid, electricity for administration building and CAOs residence paid burrial expenses catered for	2. 1. compound cleaned, documents delivered to the respective desitinations, Utilities ie water bills paid, electricity for administration building and CAOs residence paid 4.	2. 1. documents delivered to the respective desitinations, 3. stationery procured 3. offices and toilets cleaned 4. office repair and mantainance conducted 5. Support staff facilitated 6. Travel allowance paid to support staff 7 Office imprest and special meals provided to staff and guests 8. Hard work and extra work bonus paid to support staff	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 4,500	<i>Non Wage Rec't:</i> 862	<i>Non Wage Rec't:</i> 16,680	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 4,500	Total 862	Total 16,680	

Output: Local Policing

Non Standard Outputs:	Not planned	N/A	Security of district headquarter offices provided by four hired local security guards	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 14,000	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 0	Total 0	Total 14,000	

Output: Procurement Services

Non Standard Outputs:	Servicing of computer, stationary procured, bid documents produced, internet airtime procured, submission of contract documents,	No out put in the quarter	office operations Servicing of computer, stationary procured, bid documents produced, internet airtime procured, submission of contract documents, - 6,000,000 Bid adverts made - 4,000,000	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 16,000	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 10,000	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	

Vote: 510 Iganga District

Workplan Outputs

US\$ Thousands	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

1a. Administration

	Total	16,000	Total	0	Total	10,000
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2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

Wage Rec't:	60,589	Wage Rec't:	0	Wage Rec't:	60,589
Non Wage Rec't:	67,694	Non Wage Rec't:	0	Non Wage Rec't:	138,008
Domestic Dev't	54,474	Domestic Dev't	0	Domestic Dev't	54,102
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	182,756	Total	0	Total	252,699

2. Finance

Function: Financial Management and Accountability(LG)

1. Higher LG Services

Output: LG Financial Management services

Date for submitting the Annual Performance Report	30/9/2014 (1. Reports prepared and submitted to the CAO)	30/9/2012 (Reports were prepared and submitted to the CAO)	30/9/2014 (Financial Reports prepared and submitted to the CAO)
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Non Standard Outputs:	1.Salaries paid to 26 members of the finance department both at the district headquarters (13) and 13 sub-counties of Nakigo (1), Igombe (1), Makuutu (1), Ibulanku(1), Buyanga (1), Namalembe(1), Nakalama(1), Bulamagi (1), Nawanyingi (1), Namung'alwe (1), Nambale(1), Nabitende (1) and Nawandala (1) for 12 months. 2.Accountable stationery for LLGs procured. 3. Utility bills paid(Electricity, water) 4.Financial reports prepared 5.Subcounties monitored 6.Computer supplies & accessories procured. 7.Bank charges & related bankcharges paid. 8.Airtime procured. 9.Office curtains procured. 10.Taxes paid. 11.Table & Chairs procured. 12.Vehicle & equipment maintained 13.Detergents procured	.Salaries paid to 26 members of the finance department both at the district headquarters (13) and 13 sub-counties of Nakigo (1), Igombe (1), Makuutu (1), Ibulanku(1), Buyanga (1), Namalembe(1), Nakalama(1), Bulamagi (1), Nawanyingi (1), Namung'alwe (1), Nambale(1), Nabitende (1) and Nawandala (1) for 12 months. 2.Accountable stationery for LLGs procured. 3. Utility bills paid(Electricity, water) 4.Financial reports prepared 5.Subcounties monitored 6.Computer supplies & accessories procured. 7.Bank charges & related bankcharges paid. 8.Airtime procured. 9.Office furniture & curtains procured. 10.Taxes paid. 11.Table & Chair procured. 12.Vehicle & equipment maintained. 13.Detergents procured	1. Salaries paid to 26 members of the finance department both at the district headquarters) and 13 sub-counties of Nakigo (1), Igombe (1), Makuutu (1), Ibulanku(1), Buyanga (1), Namalembe(1), Nakalama(1), Bulamagi (1), Nawanyingi (1), Namung'alwe (1), Nambale(1), Nabitende (1) and Nawandala (1) for 12 months. 2. produce quartely financial reports for council monthly financial statement procured Accountable stationery for LLGs procured.
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Wage Rec't:	192,495	Wage Rec't:	38,005	Wage Rec't:	163,323
Non Wage Rec't:	40,985	Non Wage Rec't:	2,664	Non Wage Rec't:	34,668
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	233,480	Total	40,669	Total	197,992

Output: Revenue Management and Collection Services

Value of LG service tax	172000000 (district local service tax)0 (No local service tax received)	172000000 (District local service
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Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

2. Finance

collection	60200,000 and sub county local service tax 111,800,000 to be collected from staff both at the district headquarters and 13 LLGs of Nakigo, Igombe, Makuutu, Ibulanku, Buyanga, Namalemba, Nakalama, Bulamagi, Namung'alwe, Nambale, Nabitende, Nawandala)		tax 60200,000 and sub county local service tax 111,800,000 to be collected from staff both at the district headquarters and 13 LLGs of Nakigo, Igombe, Makuutu, Ibulanku, Buyanga, Namalemba, Nakalama, Bulamagi, Namung'alwe, Nambale, Nabitende, Nawandala)
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Value of Hotel Tax Collected	0 (N/A)	0 (No local tax collected by the district)	0 (No planned output since in our upcoming town boards this revenue is collected by subcounties)
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Value of Other Local Revenue Collections	78500000 (Local Revenue to be collected from other sources which include application fees, Land fees at district H/Q and Business licences ,market charges and other licenses from the 14 LLGs of Nakigo, Igombe, Makuutu, Ibulanku, Buyanga, Namalemba, Nakalama, Bulamagi, Namung'alwe, Nambale, Nabitenda and Nawandala)	21000000 (Local Revenue collected from other sources which include application fees, Land fees at district H/Q and Business licences ,market charges and other licenses)	78500000 (Local Revenue to be collected from other sources which include application fees, Land fees at district H/Q and Business licences ,market charges and other licenses from the 14 LLGs of Nakigo, Igombe, Makuutu, Ibulanku, Buyanga, Namalemba, Nakalama, Bulamagi, Namung'alwe, Nambale, Nabitenda and Nawandala)
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Non Standard Outputs:	1.Revenue enhancement plan prepared 2.Mkt inspections carried out 3.Revenue data bank & registers updated 4.Review meetings carried out 5.Local revenue awareness campaigns carried out. 6.Revenue returns prepared & submitted. 7.Local revenue policy reviewed	1.Revenue enhancement plan prepared 2.Mkt inspections carried out	1.Revenue enhancement plan prepared 2.Mkt inspections carried out 3.Revenue data bank & registers updated 4.Review meetings carried out 5.Local revenue awareness campaigns carried out. 6.Revenue returns prepared & submitted. 7.Local revenue policy reviewed
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	4,500	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	4,500
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	4,500	Total	0	Total	4,500

Output: Budgeting and Planning Services

Date of Approval of the Annual Workplan to the Council	15/8/2013 (1. Work plans and budget prepared and approved by the District council.)	15/8/2013 (The departments prepared the work plans and were approved by the District council)	15/8/2013 (1. Work plans and budget prepared and approved by the District council.)
Date for presenting draft Budget and Annual workplan to the Council	28/6/2013 (Annual work plans and budgets laid to council in the District council hall for discussion)	28/6/2014 (Annual work plans and budgets laid to council in the District council hall for discussion)	28/5/2014 (Annual work plans and budgets laid to council in the District council hall for discussion)
Non Standard Outputs:	1.Release schedules collected. 2.Budgets prepared. 3.Budget desk committee coordinated.	1.Release schedules collected. 2.Budgets prepared. 3.Budget desk committee coordinated.	1.Release schedules collected. 2.Budgets prepared. 3.Budget desk committee coordinated.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 5,400	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 5,400
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

2. Finance

	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	5,400	Total	0	Total	5,400
Output: LG Expenditure management Services						
Non Standard Outputs:	1.IFMS system maintained	.IFMS system maintained	1.IFMS system maintained			
	2.Accounts prepared.	2.Accounts prepared.	2.Accounts prepared.			
	3.Quartely reports prepared.	3.Quartely reports prepared.	3.Quartely reports prepared.			
	4.District expenditures monitored.	4.District expenditures monitored.	4.District expenditures monitored.			
	5.LLGs coordinated	5.LLGs coordinated	5.LLGs coordinated			
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	7,400	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	6,900
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	7,400	Total	0	Total	6,900

Output: LG Accounting Services

Date for submitting annual LG final accounts to Auditor General	30/9/2014 (The final Accounts prepared and submitted to the Office of the Auditor General, Jinja)	30/9/2013 (The final Accounts were prepared and submitted to the Office of the Auditor General, Jinja)	30/9/2014 (The final Accounts prepared and submitted to the Office of the Auditor General, Jinja)			
Non Standard Outputs:	The final Accounts will be prepared and submitted to the Office of the Auditor General, Jinja	No output under non standard	No outputs planned in the FY			
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	4,087	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	4,087
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	4,087	Total	0	Total	4,087

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:						
	<i>Wage Rec't:</i>	21,688	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	21,688
	<i>Non Wage Rec't:</i>	82,514	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	107,752
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	104,202	Total	0	Total	129,440

3. Capital Purchases

Output: Furniture and Fixtures (Non Service Delivery)

Non Standard Outputs:	Furniture procured and supplied for Procurement not yet done. the Finance department				No outputs planned in the FY	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	6,000	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<i>Total</i>	6,000	<i>Total</i>	0	<i>Total</i>	0

3. Statutory Bodies

Function: Local Statutory Bodies

1. Higher LG Services

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

3. Statutory Bodies

Output: LG Council Administration services

Non Standard Outputs:	1. 6 Council sittings conducted by 24 members 2. Councillor's monthly facilitation paid 3. Exgration paid for the LCI chairpersons. 4. Catridge and Toner for Chairpersons office procured. 5. Chairpersons vehicle serviced. 6. executive committee salaries paid 7. Quarterly support supervision conducted for effective implementation of governmentt programmes 8. periodic and routine monitoring of government programmes conducted. 9. 2 ULGA meetings attended outside the district by the district chairperson and speaker 10. National and district celebrations attended by the district chairperson and speaker 11. Sensitization by the DEC conducted in the district 12. School mgt committee and health mgt committes sensitised by the DEC on their roles 13. population sensitised on poverty eradication and group formations by the DEC 14. Dissemination of information from ULGA ans Speaker's association conducted the DEC and speaker. 15. study tours conducted by the executive and speaker 16. Consultations with Gov't ministries and secretariates undertaken by the executive and speaker	1 Council sittings conducted by 24 members 2. Councillor's monthly facilitation paid 3 . Catridge and Toner for Chairpersons office procured 4. chairpersons vehicle serviced. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17.	1. 6 Council sittings conducted by 24 members 2. Councillor's monthly facilitation paid 3. Exgration paid for the LCI chairpersons. 4. chairpersons vehicle serviced. 5. executive committee salaries paid 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17.
	<i>Wage Rec't:</i> 126,360	<i>Wage Rec't:</i> 25,900	<i>Wage Rec't:</i> 111,946
	<i>Non Wage Rec't:</i> 209,860	<i>Non Wage Rec't:</i> 26,458	<i>Non Wage Rec't:</i> 123,934
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 336,220	Total 52,358	Total 235,880

Output: LG procurement management services

Non Standard Outputs:	1. Contracts awarded in time. 2. Stationary procured for the committee.	1. Contracts awarded in time. 2. Stationary procured for the committee.	1. cordinate evaluation of bids 2. Contracts awarded in time. 3. Stationary procured for the committee.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 5,213	<i>Non Wage Rec't:</i> 1,000	<i>Non Wage Rec't:</i> 5,213
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0

Vote: 510 Iganga District

Workplan Outputs

US\$ Thousands	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

3. Statutory Bodies

	Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
	Total	5,213	Total	1,000	Total	5,213

Output: LG staff recruitment services

Non Standard Outputs:	1. Salary paid to 1 chairperson district service commission at the district headquarters for 12 months	2. Both external and Internal adverts published.	3. payment of gratuity to former chairperson DSC	4. 100 meetings to review applications and short listing, recruitment of staff, confirmation of staff, disciplining of staff, approval of leaves, retirement of staff held.	5. Appeals considered by the DSC	6. Service commission reports produced	7. utilities paid (Electricity, Computer accessories and repair, contribution to district service associations, retainer charges)	8. Stationary procured	9. Consultations and delivery of reports to ministries conducted	10. Data collection from various institutions to update the data bank
	1. Salary paid to 1 chairperson district service commission at the district headquarters for 3 months	2. Payment of gratuity to former chairperson DSC	3. payment of gratuity to former chairperson DSC	4. 100 meetings to review applications and short listing, recruitment of staff, confirmation of staff, disciplining of staff, approval of leaves, retirement of staff held.	5. Appeals considered by the DSC	6. Service commission reports produced	7. utilities paid (Electricity, Computer accessories and repair, contribution to district service associations, retainer charges)	8. Stationary procured	9. Consultations and delivery of reports to ministries conducted	10. Data collection from various institutions to update the data bank
	Wage Rec't:	23,400	Wage Rec't:	4,500	Wage Rec't:	24,523				
	Non Wage Rec't:	77,920	Non Wage Rec't:	9,143	Non Wage Rec't:	77,921				
	Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0				
	Donor Dev't	0	Donor Dev't	0	Donor Dev't	0				
	Total	101,320	Total	13,643	Total	102,445				

Output: LG Land management services

No. of Land board meetings	24 (1. 24 land board meetings held at the district head qrters. 2. Stationary for land board members in the meeting procured)	6 (land board meetings held at the district head qrters. 2. Stationary for land board members in the meeting procured)	24 (1. 24 land board meetings held at the district head qrters. 2. Stationary for land board members in the meeting procured)
No. of land applications (registration, renewal, lease extensions) cleared	400 (400 land application files handled at district head quarter)	100 (land application files handled at district head quarter)	400 (400 land application files handled at district head quarter)
Non Standard Outputs:	1. Land applications considered and discussed	1. Land applications considered and discussed	1. Land applications considered and discussed
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 7,904	<i>Non Wage Rec't:</i> 1,976	<i>Non Wage Rec't:</i> 7,904
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<i>Total</i> 7,904	<i>Total</i> 1,976	<i>Total</i> 7,904

Output: LG Financial Accountability

No. of Auditor Generals queries reviewed per LG	4 (4 Audit general queries reviewed)	1 (Audit general queries reviewed)	4 (4 Audit general queries reviewed)
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Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
3. Statutory Bodies				
No. of LG PAC reports discussed by Council	12 (12 PAC reports discussed by PAC for the 14 Lower Local governments, Town Council and Municipal council)	2 (PAC reports discussed by PAC for the 14 Lower Local governments, Town Council and Municipal council)	12 (12 PAC reports discussed by PAC for the 14 Lower Local governments, Town Council and Municipal council)	
Non Standard Outputs:	1. Internal audit reports considered for the district and urban councils. 2. Verification and inspection visits conducted in District departments, schools, Health centres and LLGs of Nakigo, Igombe, Makuutu, Ibulanku, Buyanga, Namalemba, Busembatia T.C, Bulamagi, Nawanyingi, Namung'alwe, Nabitende, Nawandala and Nambale	1. Internal audit reports considered for the district and urban councils. 2. Verification and inspection visits conducted in District departments, schools, Health centres and LLGs of Nakigo, Igombe, Makuutu, Ibulanku, Buyanga, Namalemba, Busembatia T.C, Bulamagi, Nawanyingi, Namung'alwe, Nabitende, Nawandala and Nambale	1. Internal audit reports considered for the district and urban councils. 2. Verification and inspection visits conducted in District departments, schools, Health centres and LLGs of Nakigo, Igombe, Makuutu, Ibulanku, Buyanga, Namalemba, Busembatia T.C, Bulamagi, Nawanyingi, Namung'alwe, Nabitende, Nawandala and Nambale	
	3. Consultations with the ministries and delivery of reports	3. Consultations with the ministries and delivery of reports	3. Consultations with the ministries and delivery of reports	
	4. Verification field visits undertaken	4. Verification field visits undertaken	4. Verification field visits undertaken	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 15,004	<i>Non Wage Rec't:</i> 3,751	<i>Non Wage Rec't:</i> 15,004	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 15,004	Total 3,751	Total 15,004	

Output: LG Political and executive oversight

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

3. Statutory Bodies

Non Standard Outputs:	No planned output	No planned output	LG political and executive oversight conducted 8. Quarterly support supervision conducted for effective implementation of government programmes 9. periodic and routine monitoring of government programmes conducted. 10. 2 ULGA meetings attended outside the district by the district chairperson and speaker 11. National and district celebrations attended by the district chairperson and speaker 12. Sensitization by the DEC conducted in the district 13. School mgt committee and health mgt committees sensitised by the DEC on their roles 14. population sensitised on poverty eradication and group formations by the DEC 15. Dissemination of information from ULGA and Speaker's association conducted by the DEC and speaker. 16. study tours conducted by the executive and speaker 17. Consultations with Gov't ministries and secretariates undertaken by the executive and speaker	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	0	Total	0
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	50,509
			<i>Domestic Dev't</i>	0
			<i>Donor Dev't</i>	0
			Total	50,509

Output: Standing Committees Services

Non Standard Outputs:	2. District standing committee meetings conducted	No committee meeting was held in the quarter.	6 District standing committee meetings conducted
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 28,120	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 28,120
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<i>Total</i> 28,120	<i>Total</i> 0	<i>Total</i> 28,120

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:						
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	66,116	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	83,693
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0

Vote: 510 Iganga District

Workplan Outputs

	2013/14		2014/15	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

3. Statutory Bodies

<i>Total</i>	66,116	<i>Total</i>	0	<i>Total</i>	83,693
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4. Production and Marketing

Function: Agricultural Advisory Services

1. Higher LG Services

Output: Agri-business Development and Linkages with the Market

Non Standard Outputs:	1. Payment of staff salaries to 1 DNC 2. Facilitation of a multistake holders platforms at district level 3. Quarterly NAADS review meetings for the district 4. putting up of trial sites for new technologies in all the sub counties in the district 5. Facilitation of district Adaptive research teams (at district level) 6. monitoring of NAADS activities by the offices of CAO, Chairperson LC 5, RDC, Production and Audit in all the sub counties in the district 7. Conducting annual review meeting by the District farmer forum at district level . 8. Renting of office for district farmers forum at the district 9. Backstopping of ATAAS activities by DPO's office in all the sub counties	1. salary for DNC paid for the months of June (Earriars) August July, September 2. sub county NAADS staff salaries for the month of May and June paid. 3.. Vehicle maintenance done	1. Payment of wage to district NAADS coordination 2. Facilitation of a multistake holders platforms at district level 3. Quarterly NAADS review meetings for the district 4. putting up of trial sites for new technologies in all the sub counties in the district 5. Facilitation of district Adaptive research teams (at district level) 6. monitoring of NAADS activities by the offices of CAO, Chairperson LC 5, RDC, Production and Audit in all the sub counties in the district 7. Conducting annual review meeting by the District farmer forum at district level . 8. Renting of office for district farmers forum at the district 9. Backstopping of ATAAS activities by DPO's office in all the sub counties
	<i>Wage Rec't:</i> 304,915	<i>Wage Rec't:</i> 76,234	<i>Wage Rec't:</i> 240,845
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 44,560	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<i>Total</i> 349,475	<i>Total</i> 76,234	<i>Total</i> 240,845

Output: Technology Promotion and Farmer Advisory Services

No. of technologies distributed by farmer type	16 (1. Conduct 4 quarterly financial and process audits at district and subcounties in the whole district 2. Conduct 4 quarterly technical audits for all the sub counties in the district 3. payment for stationary for the district office 3. procurement of laptop for district office 4. procurement of toner for computer for district office. 5. vehicle maintenance and repair for the district vehicle reg no UAJ 421 X)	0 (1. vehicle maintenanceOne 2. quarterly financial and process audit done in all the sub counties in the district.)	16 (Technologies planned to be distributed at sub county level)
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Vote: 510 Iganga District

Workplan Outputs

	2013/14		2014/15
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

4. Production and Marketing

Non Standard Outputs:	1. Conduct 4 Multistake holders meetings 2. Conduct 4 regional and 4 district planning meetings 3. Hold 4 District Agricultural research team meetings 4. Conduct 4 field visits for C/man Lc5, RDC, DISO, CAO, and psoduction committee 5. Pay for office rent for district famers' forum 7. Conducted 4 quarterly review meetings and 2 budget meetings for district farmers' forum 8. Inputs for trial sites procured in 16 sub counties	1. One regional review and planning workshop done in Colline hotel Mukono 2. Stationery procured	1. Conduct 4 quarterly financial and process audits at district and subcounties in the whole district 2. Conduct 4 quarterly technical audits for all the sub counties in the district 3. payment for stationary for the district office 4. procurement of laptop for district office 4. procurement of toner for computer for district office. 5. vehicle maintainance and repair for the district vehicle reg no UAJ 421 X 1. Conduct 4 Multistake holders meetings 2. Conduct 4 regional and 4 district planning meetings 3. Hold 4 District Agricultural research team meetings 5. Conduct 4 field visits for C/man Lc5, RDC, DISO, CAO, and psoduction committee 6. Pay for office rent for district famers' forum 7. Conducted 4 quarterly review meetings and 2 budget meetings for district farmers' forum 8. Inputs for trial sites procured in 16 sub counties
	<i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 0 <i>Domestic Dev't</i> 26,317 <i>Donor Dev't</i> 0 Total 26,317	<i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 0 <i>Domestic Dev't</i> 9,500 <i>Donor Dev't</i> 0 Total 9,500	<i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 0 <i>Domestic Dev't</i> 0 <i>Donor Dev't</i> 0 Total 0

Output: Cross cutting Training (Development Centres)

Non Standard Outputs:	1. Airtime for telephone and internet 1. communication and information paid in form off telephone air time, news papers and print outs 2. quarterly meetings with Sub county NAADS Coordinators and service providers to do capacity building in aspects of management and work implementation, meetings at the district headquarters 3. formation and capacity building of higher farmers organisations in all the sub counties in the district 4. provision of information on markets for all levels of farmers both in the rural sub counties and in towns of Iganga and Busembatia
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
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Vote: 510 Iganga District

Workplan Outputs

	2013/14		2014/15	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

4. Production and Marketing

<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	12,513	<i>Domestic Dev't</i>	451	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	12,513	Total	451	Total	0

2. Lower Level Services

Output: LLG Advisory Services (LLS)

No. of farmer advisory demonstration workshops	1400 (88 demonstrations in each of the sub counties below; Nawandala,nabitende,nambale,namungalwe,nawanyinyigi,bulamagi,igan ga northern division,iganga central division,nakigo,igombe,ibulanku,buyanga,makuutu,busembatia t/c,namalemba and nakalama.)	0 (Not planned for)	1455 (88 demonstrations in each of the sub counties below; Nawandala,nabitende,nambale,namungalwe,nawanyinyigi,bulamagi,igan ga northern division,iganga central division,nakigo,igombe,ibulanku,buyanga,makuutu,busembatia t/c,namalemba and nakalama.)
No. of functional Sub County Farmer Forums	16 (Transfer of NAADS funds to lower local governments namely awandala,nabitende,nambale,namungalwe,nawanyinyigi,bulamagi,igan ga northern division,iganga central division,nakigo,igombe,ibulanku,buyanga,makuutu,busembatia t/c,namalemba and nakalama.)	16 (1 sub county farmer forum in every sub county)	16 (Transfer of NAADS funds to lower local governments namely awandala,nabitende,nambale,namungalwe,nawanyinyigi,bulamagi,igan ga northern division,iganga central division,nakigo,igombe,ibulanku,buyanga,makuutu,busembatia t/c,namalemba and nakalama.)
No. of farmers accessing advisory services	4460 (Nawandala (170),Nabitende(170),Nambale(170),Namunglwe(233),Nawanyingi(2134),Bulamagi(134),Iganga nothern Division((167), Iganga central Division(200),Nakigo(167),Igombe(218), Ibulanku(233), Buyanga(233), Makuutu,(134) Busembatia(167),Namalemba(134),Nakalama (134))	13042 (13042 farmersw accessing advosiry services)	50000 (Nawandala (170),Nabitende(170),Nambale(170),Namunglwe(233),Nawanyingi(2134),Bulamagi(134),Iganga nothern Division((167), Iganga central Division(200),Nakigo(167),Igombe(218), Ibulanku(233), Buyanga(233), Makuutu,(134) Busembatia(167),Namalemba(134),Nakalama (134))
No. of farmers receiving Agriculture inputs	4460 (Distributed as below; Nawandala 272),Nabitende(326),Nambale(272), Namunglwe(380),Nawanyingi(218), Bulamagi(218),Iganga nothern Division((272), Iganga central Division(326),Nakigo(218),Igombe(218), Ibulanku(380), Buyanga(380), Makuutu,(218) Busembatia(272),Namalemba(218),Nakalama (218))	0 (no output)	4460 (Distributed as below; Nawandala 272),Nabitende(326),Nambale(272), Namunglwe(380),Nawanyingi(218), Bulamagi(218),Iganga nothern Division((272), Iganga central Division(326),Nakigo(218),Igombe(218), Ibulanku(380), Buyanga(380), Makuutu,(218) Busembatia(272),Namalemba(218),Nakalama (218))
Non Standard Outputs:	Transferred funds to the subcountiesFunds disbursed to the subcounties of Nawandala, Nambale, Nabitende, Namungalwe, Nakalama, Bulamagi, Nakigo, Nawanyingi, Iganga Central Division, Iganga North Division, Igombe, Makuutu, Ibulanku, Buyanga, Namalemba, Busembatia Town Council		

Vote: 510 Iganga District

Workplan Outputs

US\$ Thousands	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

4. Production and Marketing

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	610,000	Domestic Dev't	341,549	Domestic Dev't	255,512
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	610,000	Total	341,549	Total	255,512

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	76,026	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	76,026	Total	0	Total	0

3. Capital Purchases

Output: Other Capital

Non Standard Outputs:

Cofunding of NAADS activities by no funds realised the district

Cofunding of NAADS activities by the district

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	5,000	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	5,000	Total	0	Total	0

Function: District Production Services

1. Higher LG Services

Output: District Production Management Services

Non Standard Outputs:

1. Salaries paid to staff 27 members of staff of the production department both at the district Headquarters(15) and the subcounty of Iganga MC (2), Nakigo(1), Makuutu (1), Buyanga(1), Namalemba(1), Namung'alwe (2), Nawanyingi(1), Nabitende (1) for 12 months

2. Electricity bills Paid for the district production office
4. stationery and computer servicing paid for for the district office

Salaries paid to staff 27 members of staff of the production department both at the district Headquarters(15) and the subcounty of Iganga MC (2), Nakigo(1), Makuutu (1), Buyanga(1), Namalemba(1), Namung'alwe (2), Nawanyingi(1), Nabitende (1) for 12 months

3. Electricity and water bills Paid at the district Headquarters

1. Salaries paid to staff 27 members of staff of the production department both at the district Headquarters(15) and the subcounty of Iganga MC (2), Nakigo(1), Makuutu (1), Buyanga(1), Namalemba(1), Namung'alwe (2), Nawanyingi(1), Nabitende (1) for 12 months

2. Electricity bills Paid for the district production office
4. stationery and computer servicing paid for for the district office

5. Equipping supply of laboratory equipment and reagents - 10,000,000/=

Wage Rec't:	307,088	Wage Rec't:	88,348	Wage Rec't:	420,545
Non Wage Rec't:	3,000	Non Wage Rec't:	0	Non Wage Rec't:	4,362
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	10,000
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	310,088	Total	88,348	Total	434,907

Output: Crop disease control and marketing

No. of Plant marketing facilities constructed

0 (No out put planned for)

0 (No out put planned for)

0 (not planned for)

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

4. Production and Marketing

Non Standard Outputs:	1. Surveillance of plant pests and disease outbreak in the sub counties of Nakigo, Nambale, Nawandala, Nakalama, Ibulanku, Igombe, Iganaga Northern, Central Division, Makutu, Nawanyingi, Makutu, Namung'alwe and Bulamagi	Surveillance of plant pests and disease outbreak Nakigo, Nambale, Nawandala, Nakalama, Ibulanku, Igombe, Iganaga Northern, Central Division, Nawanyingi, Makutu, Namung'alwe and Bulamagi	1. Surveillance of plant pests and disease outbreak in the sub counties of Nakigo, Nambale, Nawandala, Nakalama, Ibulanku, Igombe, Iganaga Northern, Central Division, Nawanyingi, Makutu, Namung'alwe and Bulamagi
	Regulatory services for agro input dealers carried in Nakigo, Nambale, Nawandala, Nakalama, Ibulanku, Igombe, Iganaga Northern, Central Division, Nawanyingi, Makutu, Namung'alwe and Bulamagi	Regulatory services for agro input dealers carried in Nakigo, Nambale, Nawandala, Nakalama, Ibulanku, Igombe, Iganaga Northern, Central Division, Nawanyingi, Makutu, Namung'alwe and Bulamagi	2. Inspection of agroinputsto be carried out in the sub counties of Nakigo, Nambale, Nawandala, Nakalama, Ibulanku, Igombe, Iganaga Northern, Central Division, Nawanyingi, Makutu, Namung'alwe and Bulamagi
	Mobile Plant clinic Conducted in Namung'alwe, Makuutu and Busembatia	Mobile Plant clinic Conducted in Namung'alwe, Makuutu, Busembatia	3. Mobile Plant clinic Conducted in Namung'alwe, Makuutu and Busembatia
			4. tracking the spread and development of BBW, Coffee twig borer, and maize lethal necrosis diseases and any other new pest and disease of crops in the district
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 13,475	<i>Non Wage Rec't:</i> 3,350	<i>Non Wage Rec't:</i> 20,830
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 13,475	Total 3,350	Total 20,830

Output: Farmer Institution Development

Non Standard Outputs:	1. Data collection 2. Monitoring of agricultural projects in the sub counties of Nakigo, Nambale, Nawandala, Nakalama, Ibulanku, Igombe, Iganaga Northern, Central Division, Makutu, Namung'alwe and Bulamagi	1. Data collected on area of crop planted in the district per crop 2. 12500 seedlings obtained from research were distributed in the sub counties of nawandala, nabitende, buyanga, Igombe, Nakalama and Nawanyingi. Makutu, Namung'alwe and Busembatia. Also supervision and monitoring of the planting process was done	1. Data collection 2. Monitoring of agricultural projects in the sub counties of Nakigo, Nambale, Nawandala, Nakalama, Ibulanku, Igombe, Iganaga Northern, Central Division, Nawanyingi, Makutu, Namung'alwe and Bulamagi
	3. Distribution and monitoring of planting materials from research to farmers in all the sub counties in the district such as improved sweet potato vines, improved bana suckers, other potato vines from namulonge		3. Distribution and monitoring of planting materials from research to farmers in all the sub counties in the district such as improved sweet potato vines, improved bana suckers, other potato vines from namulonge
	4. Creation of awareness and control of Banana Bacterial wilt, maize necrotic disease, coffee twig borer to farmers in the sub counties of Nakigo, Nambale, Nawandala, Nakalama, Ibulanku, Igombe, Iganaga Northern, Central Division, Nawanyingi, Makutu, Namung'alwe and Bulamagi		4. Creation of awareness and control of Banana Bacterial wilt, maize necrotic disease, coffee twig borer to farmers in the sub counties of Nakigo, Nambale, Nawandala, Nakalama, Ibulanku, Igombe, Iganaga Northern, Central Division, Nawanyingi, Makutu, Namung'alwe and Bulamagi

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

4. Production and Marketing

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	27,504	<i>Non Wage Rec't:</i>	6,070	<i>Non Wage Rec't:</i>	17,512
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	27,504	Total	6,070	Total	17,512

Output: Livestock Health and Marketing

No of livestock by types using dips constructed	0 (Activity not planned for)	0 (NA)	0 (Not planned for)
No. of livestock by type undertaken in the slaughter slabs	3285 (collection of data on animals taken to slaughter slabs)	1450 (Cattle slaughtered in slabs in Iganga, Kawete, Idudi)	15000 (In Iganga municipal council, Idudi trading center, Kawete trading center)
No. of livestock vaccinated	76000 (1. Vaccination and treatment of animals against diseases in 16 subcounties Nakigo, Ibulanku, Igombe, Makuutu, Buyanga, Bulamagi, Nawanyingi, Nakalama, Busembatia, Namalemba, Nambale, Nawandala, Namungulwe, Iganga Central Div, Iganga Northern Division 2. Animal disease prevention and control in the sub counties of 1. Data collection 2. Monitoring of agricultural projects in the sub counties of Nakigo, Nambale, Nawandala, Nakalama, Ibulanku, Igombe, Iganga Northern, Central Division, Nawanyingi, Makutu, Namungulwe and Bulamagi 3. Distribution and monitoring of planting materials from research to farmers in all the sub counties in the district such as improved sweet potato vines, improved banana suckers, other potato vines from namulonge 4. Creation of awareness and control of Banana Bacterial wilt, maize necrotic disease, coffee twig borer to farmers in the sub counties of Nakigo, Nambale, Nawandala, Nakalama, Ibulanku, Igombe, Iganga Northern, Central Division, Nawanyingi, Makutu, Namungulwe and Bulamagi)	7318 (7318 animals treated and vaccinated against animal diseases in Nabitende and Nambale sub counties)	47600 (1. 500 livestock and 10,000 poultry vaccinated) Vaccination and treatment of animals against diseases in 16 subcounties Nakigo, Ibulanku, Igombe, Makuutu, Buyanga, Bulamagi, Nawanyingi, Nakalama, Busembatia, Namalemba, Nambale, Nawandala, Namungulwe, Iganga Central Div, Iganga Northern Division 2. (37100 livestock) of which 30,000 Cattle 2,000 Goats 4,000 Pigs 500 Sheep 400 Dogs 200 Cats Animal disease prevention and control in all the sub counties)

Non Standard Outputs:

1. procurement of computer	Activity not done.	Procurement not done	purchase of vet drugs (acaricides and tripancidols) for the control of ticks and nagana on in farm animals -15,500,000/=
2. procurement of photocopier			
3. procurement of printer			
Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	12,000	Non Wage Rec't:	2,850
Domestic Dev't	0	Domestic Dev't	0
			15,500

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

4. Production and Marketing

	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<i>Total</i>	12,000	<i>Total</i>	2,850	<i>Total</i>	30,500
Output: Fisheries regulation						
Quantity of fish harvested	8500 (1. 8000 kg to be harvested from all the fish ponds in all the subponds counties in the district)	41127 (Fish harvestet from the	9000 (12000 kg harvested from the fish ponds in all the sub counties)			
No. of fish ponds construted and maintained	2 (1. Purchase of fish fingerlings for stocking ponds in 2 sub counties of Namalemba and Nakalama 2. Fish farm inspection and supervision in all the sub counties 3. Fish monitoring, control and surveillance in designated check points of nakalama, Idudi, busembatia 4. sensitization and training of farmers in fish farming in all the sub counties of balamagi, Nawanyingi, Nakigo, Igombe, Makutu, Ibulanku, Buyanga, namalemba, Nakalama, namungalwe, Namabale, Nabitende, nawandala)	0 (Activity not yet undertaken)	1 (One set of fish ponds to act as fish hatchery to be construced.)			
No. of fish ponds stocked	2 (stocking of fish ponds in the sub counties of Nakalama and Nakigo)	0 (NA)	1 (Fish pond to act as a fish fry hatchery)			
Non Standard Outputs:	1. carry out 14 rounds of market fish inspection and supervision for fish quality assurance in all the sub counties in the diatrict. 2. Carry out 14 rounds of fish monitoring and quality assurance in all the sub counties in Iganga district 3. Carry out 14 sensitization and training sessions for farmers in all the sub counties in Iganga district 4. Equiping of the fisheries/entomology lab 5. carry out a fish farming demonstration in nakalama and iganga town	1. Mounted fish monitoring checks at nakalama, Idudi, Namungalwe, Nawangisa, Nakigo, Nambale Bulamagi and Busembatia	2. Fish farm inspection and supervision in all the sub counties 3. Fish monitoring, control and surveillance in designated check points of nakalama, Idudi, busembatia 4. sensitization and training of farmers in fish farming in all the sub counties of balamagi, Nawanyingi, Nakigo, Igombe, Makutu, Ibulanku, Buyanga, namalemba, Nakalama, namungalwe, Namabale, Nabitende, nawandala			
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	8,000	<i>Non Wage Rec't:</i>	1,850	<i>Non Wage Rec't:</i>	8,000
	<i>Domestic Dev't</i>	10,759	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<i>Total</i>	18,759	<i>Total</i>	1,850	<i>Total</i>	8,000

Output: Tsetse vector control and commercial insects farm promotion

No. of tsetse traps deployed and maintained	225 (1. Supply of 225 insecticide impregnated tsetse fly traps in the sub county of Ibulanku)	0 (Activity not yet doe)	331 (1. Supply of 331 insecticide impregnated tsetse fly traps in the sub county of Nawandala, Ibulanku and Buyanga - 10,100,000/=)
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Vote: 510 Iganga District

Workplan Outputs

	2013/14		2014/15	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

4. Production and Marketing

Non Standard Outputs:	1. Deployment of traps in the subcounties infected with tsetse flies- makutu, Ibulanku and Buyangamabiteand Nambale	1. Farmers were trained in bee farming in Nawandala, mabiteand Nambale	1. Deployment of traps in the subcounties infected with tsetse flies- makutu, Ibulanku and Buyanga
	2. farmers Trained in bee-keeping in 16 subcounties Nakigo, Ibulanku, Igombe, Makuutu, Buyanga, Bulamagi, Nawanyingi, Nakalama, Busembatia, Namalemba, Nambale, Nawandala, Namung'alwe, Iganga Central Div, Iganga Northern Division	2. monitoring of tsetse infestation in all the sub counties in the district	2. Training of farmers in keeping in the sub counties of nawandala, Nabitendeand Nambale subcounties
	3. Training of farmers in bee keeping in all the sub counties in the district		3. procurement of tsetse fly traps
	4. procurement of stationery for the district head quarters		

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	8,660	<i>Non Wage Rec't:</i>	2,000	<i>Non Wage Rec't:</i>	8,660
<i>Domestic Dev't</i>	5,625	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	10,100
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	14,285	Total	2,000	Total	18,760

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:			
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	36,674	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	36,674	Total	0

3. Capital Purchases

Output: Buildings & Other Structures (Administrative)

Non Standard Outputs:	1. construction of 3 stance lined pit latrine at the district production office	Activity not accomplished	Not planned for
	2. Renovation of office block for the DPO		
	3. Completion of fisheries/vector control laboratory at Iganga District head quarters		
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	36,800	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	36,800	Total	0

Output: Office and IT Equipment (including Software)

Non Standard Outputs:	Procurement of desk top computer and printer for the district veterinary office	the items are yet to be tendered out	Not planned for
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
		<i>Wage Rec't:</i>	0

Vote: 510 Iganga District

Workplan Outputs

US\$ Thousands	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

4. Production and Marketing

<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	11,500	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	11,500	Total	0	Total	0

Output: Furniture and Fixtures (Non Service Delivery)

Non Standard Outputs:	Procurement of furniture for the diagonstic plant clinic and the fisheries/vector control lab at the district head quarters	Activity is et to tendered out	No planned output		
Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	10,000	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	10.000	Total	0	Total	0

Output: Other Capital

Non Standard Outputs:	1.Completion of the improved sweetActivity done potato multiplication garden at nambale			1. Procurement of oxen 10 pairs of Oxen and 10 ox ploughs Units - 28,755,937/= for the subcounties of Igombe,Buyanga, Nabitende ,nakigo,Nakalama,ibulanku, Namalemba, Nambale and Bulamagi, Nawanyingi,				
	2. Completion of the fence around Distroct production office			2. Construction of a fish fry hatchery - 19, 434,043/=				
	Wage Rec't:	0		Wage Rec't:	0		Wage Rec't:	0
	Non Wage Rec't:	0		Non Wage Rec't:	0		Non Wage Rec't:	0
	Domestic Dev't	8,200		Domestic Dev't	0		Domestic Dev't	46,403
	Donor Dev't	0		Donor Dev't	0		Donor Dev't	0
	Total	8,200		Total	0		Total	46,403

Function: District Commercial Services

1. Higher LG Services

Output: Trade Development and Promotion Services

No. of trade sensitisation meetings organised at the district/Municipal Council	14 (Sensiisation of the business communities in the sub counties of Nakigo, Igombe, Makuutu, Ibulanku, Buyanga, Namalemba, Nakalama, Bulamagi, Nawanyingi, Namungalwe, Nambale, Nabitende, and Nawandala)	1 (Meetings with traders conducted in Iganga municipal council and sub counties)	14 (1.Conduct Sensitisation workshops on trade development promotion in Iganga Minicipal council.)
No of awareness radio shows participated in	0 (N/A)	0 (Not planned for)	4 (4spot massages on NBS,EYE,Baba FMs each)
No of businesses issued with trade licenses	0 (No output planned)	0 (NA)	30 (Capacity building for board and management committees of business organisations in urban places like iganga municipal council and in all the rural sub counties)

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

4. Production and Marketing

No of businesses inspected for compliance to the law	50 (Capacity building for board and management committees of business organisations in urban places like iganga municipal council and in all the rural sub counties)	0 (NA)	50 (Businesses inspected)
Non Standard Outputs:	Collect and disseminate market information	market information on produce prices collected and disseminated for both farmers and traders in the whole district	1. Administration (eg report submission, collection of society by laws, motorcycle maintenance, office operations, Trade data collection, promotion of small scale enterprises, 2. Capacity building of SMEs in apiculture value chain development
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i>	1,000	<i>Non Wage Rec't:</i> 450
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i> 6,967
	Total	1,000	Total 8,967

Output: Enterprise Development Services

No. of enterprises linked to UNBS for product quality and standards	0 (No thing planned this FY)	0 (NA)	4 (Namaungalwe ACE in Namungalwe S/C, Bukoona ACE In Nakalama S/C, IFFI in Nakalama S/C and Nambale farmers group in Nambale S/C)
No of businesses assisted in business registration process	0 (No thing planned this FY)	0 (NA)	50 (1. 30 Businesses assisted to register 2. 20 Producer groups assisted to register)
No of awareness radio shows participated in	0 (No thing planned this FY)	0 (Not planned for)	4 (2 On NBS FM, 1 on EYE FM and 1 on BABA FM)
Non Standard Outputs:	No thing planned this FY	Not planned for	No thing planned this FY
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i> 2,532
	Total	0	Total 2,532

Output: Market Linkage Services

No. of market information reports disseminated	32 (prices of agricultural produce)	0 (NA)	10 (Market reports disseminated)
No. of producers or producer groups linked to market internationally through UEPB	0 (No thing planned this FY)	0 (Not planned for)	0 (Namaungalwe ACE in Namungalwe S/C, Bukoona ACE In Nakalama S/C, IFFI in Nakalama S/C and Nambale farmers group in Nambale S/C)

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

4. Production and Marketing

Non Standard Outputs:	No thing planned this FY	Not planned for	1. Promoting Good practices 2. Linking producers and producer organisations to markets 2. Establishing business/market information centers 3. dissemination of market information and trade opportunities 4. Networking
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	6,222
Total	0	Total	0	Total	6,222

Output: Cooperatives Mobilisation and Outreach Services

No. of cooperatives assisted in registration	20 (Mobilization of cooperative group in all the sub counties in the district)	5 (Mobilization of cooperative group in the district)	20 (Mobilization of cooperative group in all the sub counties in the district)
No. of cooperative groups mobilised for registration	20 (Mobilisation of cooperative groups in all the sub counties in the district)	5 (Mobilisation of cooperative groups in all the sub counties in the district)	20 (Mobilisation of cooperative groups in all the sub counties in the district)
No of cooperative groups supervised	20 (supervision of cooperative groups in all the subcounties in the district)	0 (supervision of cooperative groups in the district)	25 (1. supervision of cooperative groups in all the subcounties in the district 2. Conducting general meetings for cooperative groups 3. Audit and supervision of cooperative groups)

Non Standard Outputs:	1. Mentoring/ promotion of new cooperative groups 2. Auditing of SACCOs 3. Capacity building of board of management committees 4. Payment for electricity bill 5. stationary	No activity accomplished due to shortage offunds. Funds were not realised as planned	1. Mentoring/ promotion of new cooperative groups 2. Auditing of SACCOs 3. Capacity building of board of management committees 4. Payment for electricity bill 5. stationary
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	2,000	<i>Non Wage Rec't:</i>	450	<i>Non Wage Rec't:</i>	2,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	1,800
Total	2,000	Total	450	Total	3,800

Output: Tourism Promotional Services

No. and name of hospitality facilities (e.g. Lodges, hotels and restaurants)	6 (Supervision of hotels to suit tourist standards in the towns of iganga and busembatia)	2 (Mum resort and Ntinda resort)	6 (Supervision of hotels to suit tourist standards in the towns of iganga and busembatia)
No. and name of new tourism sites identified	5 (Identification of cultural sites with tourism potential in all the sub counties in the district)	0 (NA)	5 (1. Kabuli site in Nawandala S/C. 2. Cultural site in Buyanga S/C 3. Nandha Hill in Nakigo S/C 4. Bulubandi cultral centre In Nakigo S/C. 5. Makuutu Hill in makuutu S/C)

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

4. Production and Marketing

No. of tourism promotion activities mainstreamed in district development plans	0 (No thing planned this FY)	0 (Not planned for)	5 (1 Training of Hotel owner on client handling. 2. identification of the tourism sites. 3. establishment in the industrial park 5 installing of sign post on the proposed site)
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Non Standard Outputs:	No thing planned this FY	No activity because the funds were not realised	No thing planned this FY
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>
	Total	Total	Total
	0	0	0
	500	0	0
	0	0	0
	0	0	3,914
	500	0	3,914

Output: Industrial Development Services

No. of opportunities identified for industrial development	1 (conduct surveys to identify opportunities for industrial development)	0 (Activity not done because funds for the quarter were insufficient)	3 (1. Inspection on industrial establishments for compliance with minimum uganda standards. 2. Building data base for tourism. 3. Generating the investment profile)
No. of producer groups identified for collective value addition support	32 (Formation of higher level farmers organisation)	0 (NA)	30 (Promotion of value addition on producer)
No. of value addition facilities in the district	16 (Identification of value addition sites in all the sub counties)	0 (NA)	100 (Identification of value addition sites in all the sub counties)
A report on the nature of value addition support existing and needed	Yes (Reports from all the sub counties)	no (NA)	Yes (Reports from all the sub counties)
Non Standard Outputs:	None planned	Not planned for	None planned
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>
	Total	Total	Total
	0	0	0
	500	0	0
	0	0	0
	0	0	3,565
	500	0	3,565

5. Health

Function: Primary Healthcare

1. Higher LG Services

Output: Healthcare Management Services

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

5. Health

Non Standard Outputs:

1. Salary paid to 601 health workers i.e. 21-District. Headquarters (Iganga Central Division), 5-Nkombe HC II (Buyanga S/C), 8-Buyanga HC II (Buyanga S/C), 6-Bwigula HC II (Buyanga S/C), 13-Lubira HC III (Buyanga S/C), 6-Bubenge HC II (Igombe S/C), 10-Igombe HC III (Igombe S/C), 38-Busesa HC IV (Ibulanku S/C), 5-Namiganda HC II (Ibulanku S/C), 3-Ibulanku HC III (Ibulanku S/C), 5-Nsale HC II (Ibulanku S/C), 17-Makuutu HC III (Makuutu S/C), 16-Busembatia HC III (Busembatia T.C), 6-Idinda HC II (Namalemba S/C), 2-Namalemba HC II (Namalemba S/C), 4-Namunyumya HC II (Namalemba S/C), 4-Nawansinge HC II (Bulamagi S/C), 17-Bunyiro HC III (Nawanyingi S/C), 18-Bulamagi HC III (Bulamagi S/C), 6-Magogo HC II (Bulamagi S/C), 2-Iganga Islamic Medical Centre (Iganga Central Division), 193-Iganga Hospital (Iganga Central Division), 1-Reproductive Health HC II (Northern Division), 14-Nakalama HC III (Nakalama S/C), 5-Nakalama EPI Centre (Nakalama S/C), 14-Busowobi HC III (Nakigo S/C), 5-Nawanzu HC II (Nakigo S/C), 5-Bukwaya HC II (Nakigo S/C), 35-Bugono HC IV (Nabitende S/C), 5-Ituba HC II (Nabitende S/C), 7-Kasambika HC II (Nabitende S/C), 5-Itanda HC II (Nabitende S/C), 17-Nambale HC III (Nambale S/C), 5-Kawete HC II (Namungalwe S/C), 31-Namungalwe HC III (Namungalwe S/C), 6-Namunkesu HC II (Namungalwe S/C), 8-Namunsaala HC II (Namungalwe S/C), 3-Buzaawa HC II (Nawanddala HC II), 12-Nawandala HC III (Nawandala S/C)	1. Salary paid to 601 health workers i.e. 21-District. Headquarters (Iganga Central Division), 5-Nkombe HC II (Buyanga S/C), 8-Buyanga HC II (Buyanga S/C), 6-Bwigula HC II (Buyanga S/C), 13-Lubira HC III (Buyanga S/C), 6-Bubenge HC II (Igombe S/C), 10-Igombe HC III (Igombe S/C), 38-Busesa HC IV (Ibulanku S/C), 5-Namiganda HC II (Ibulanku S/C), 3-Ibulanku HC III (Ibulanku S/C), 5-Nsale HC II (Ibulanku S/C), 17-Makuutu HC III (Makuutu S/C), 16-Busembatia HC III (Busembatia T.C), 6-Idinda HC II (Namalemba S/C), 2-Namalemba HC II (Namalemba S/C), 4-Namunyumya HC II (Namalemba S/C), 4-Nawansinge HC II (Bulamagi S/C), 17-Bunyiro HC III (Nawanyingi S/C), 18-Bulamagi HC III (Bulamagi S/C), 6-Magogo HC II (Bulamagi S/C), 2-Iganga Islamic Medical Centre (Iganga Central Division), 193-Iganga Hospital (Iganga Central Division), 1-Reproductive Health HC II (Northern Division), 14-Nakalama HC III (Nakalama S/C), 5-Nakalama EPI Centre (Nakalama S/C), 14-Busowobi HC III (Nakigo S/C), 5-Nawanzu HC II (Nakigo S/C), 5-Bukwaya HC II (Nakigo S/C), 35-Bugono HC IV (Nabitende S/C), 5-Ituba HC II (Nabitende S/C), 7-Kasambika HC II (Nabitende S/C), 5-Itanda HC II (Nabitende S/C), 17-Nambale HC III (Nambale S/C), 5-Kawete HC II (Namungalwe S/C), 31-Namungalwe HC III (Namungalwe S/C), 6-Namunkesu HC II (Namungalwe S/C), 8-Namunsaala HC II (Namungalwe S/C), 3-Buzaawa HC II (Nawanddala HC II), 12-Nawandala HC III (Nawandala S/C)	1. Salary paid to 601 health workers i.e. 21-District. Headquarters (Iganga Central Division), 5-Nkombe HC II (Buyanga S/C), 8-Buyanga HC II (Buyanga S/C), 6-Bwigula HC II (Buyanga S/C), 13-Lubira HC III (Buyanga S/C), 6-Bubenge HC II (Igombe S/C), 10-Igombe HC III (Igombe S/C), 38-Busesa HC IV (Ibulanku S/C), 5-Namiganda HC II (Ibulanku S/C), 3-Ibulanku HC III (Ibulanku S/C), 5-Nsale HC II (Ibulanku S/C), 17-Makuutu HC III (Makuutu S/C), 16-Busembatia HC III (Busembatia T.C), 6-Idinda HC II (Namalemba S/C), 2-Namalemba HC II (Namalemba S/C), 4-Namunyumya HC II (Namalemba S/C), 4-Nawansinge HC II (Bulamagi S/C), 17-Bunyiro HC III (Nawanyingi S/C), 18-Bulamagi HC III (Bulamagi S/C), 6-Magogo HC II (Bulamagi S/C), 2-Iganga Islamic Medical Centre (Iganga Central Division), 193-Iganga Hospital (Iganga Central Division), 1-Reproductive Health HC II (Northern Division), 14-Nakalama HC III (Nakalama S/C), 5-Nakalama EPI Centre (Nakalama S/C), 14-Busowobi HC III (Nakigo S/C), 5-Nawanzu HC II (Nakigo S/C), 5-Bukwaya HC II (Nakigo S/C), 35-Bugono HC IV (Nabitende S/C), 5-Ituba HC II (Nabitende S/C), 7-Kasambika HC II (Nabitende S/C), 5-Itanda HC II (Nabitende S/C), 17-Nambale HC III (Nambale S/C), 5-Kawete HC II (Namungalwe S/C), 31-Namungalwe HC III (Namungalwe S/C), 6-Namunkesu HC II (Namungalwe S/C), 8-Namunsaala HC II (Namungalwe S/C), 3-Buzaawa HC II (Nawanddala HC II), 12-Nawandala HC III (Nawandala S/C)
2. Sanitation campaigns conducted in 13 sub counties.	2. Sanitation campaigns conducted in 13 sub counties.	2. Sanitation campaigns conducted in 13 sub counties.
3. Schools health talk shows conducted in all education institutions in the district.	3. Schools health talk shows conducted in all education institutions in the district.	3. Schools health talk shows conducted in all education institutions in the district.
4. Home based care visits conducted	4. Home based care visits conducted	4. Home based care visits conducted
5. HCT and PMTCT outreaches conducted in the district	5. HCT and PMTCT outreaches conducted in the district	5. HCT and PMTCT outreaches conducted in the district
6 Safe male circumcision sessions conducted in the district.	6 Safe male circumcision sessions conducted in the district.	6 Safe male circumcision sessions conducted in the district.
7. Immunization outreaches conducted in the district	7. Immunization outreaches conducted in the district	7. Immunization outreaches conducted in the district
8. Disease surveillance conducted in	8. Disease surveillance conducted in	8. Disease surveillance conducted in

Vote: 510 Iganga District

Workplan Outputs

	2013/14		2014/15
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

5. Health

the district	the district	the district
9. Drug inspections conducted	9. Drug inspections conducted	9. Drug inspections conducted
10. stationery procured	10. stationery procured	10. stationery procured
11. Integrated Support supervisions conducted	11. Integrated Support supervisions conducted	11. Integrated Support supervisions conducted
12. HMIS data collected and reports compiled	12. HMIS data collected and reports compiled	12. HMIS data collected and reports compiled
		13 Focussed data audit at facilities conducted
		14 Continous mentorship for health workers conducted in different aspects
Wage Rec't: 4,209,627	Wage Rec't: 902,174	Wage Rec't: 6,051,666
Non Wage Rec't: 105,267	Non Wage Rec't: 31,486	Non Wage Rec't: 89,228
Domestic Dev't 0	Domestic Dev't 0	Domestic Dev't 13,000
Donor Dev't 785,009	Donor Dev't 178,231	Donor Dev't 785,009
Total 5,099,903	Total 1,111,892	Total 6,938,903

Output: Medical Supplies for Health Facilities

Number of health facilities reporting no stock out of the 6 tracer drugs.	0 (Drugs are centrally purchased)	0 (N/A)	0 (N/A)
Value of health supplies and medicines delivered to health facilities by NMS	0 (Drugs are centrally purchased)	0 (N/A)	0 (N/A)
Value of essential medicines and health supplies delivered to health facilities by NMS	0 (Drugs are centrally purchased)	0 (N/A)	20 (medical equipments (BP machines assorted medical equipments) for 55 health units procured and distributed (PHC), Equiping the Iganga Hospital Dental Unit)
Non Standard Outputs:	N/A	N/A	N/A
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 49,000
<i>Donor Dev't</i>	0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
Total	0	Total 0	Total 49,000

Output: Promotion of Sanitation and Hygiene

Vote: 510 Iganga District

Workplan Outputs

	2013/14		2014/15
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

5. Health

Non Standard Outputs:	1. Home Improvement Campaigns conducted. Inspection of public places Delivery and distribution of EPI logistics Maternal and Child health F/P sessions conducted Preparation of annual work plan Emergency preparedness Short training of health workers on STD/HIV/AIDS Home improvement campaigns conducted. Office imprest, Meetings. Orientation of village health teams (VHTs) health units:- 2 HC IIs of Bugono and Busesa, 13 HC IIIs of Lubira, Makuutu, Igombe, Busembatia, Bunyiro, Bulamagi, Nakalama, Busowobi, Nambale, Namung'alwe, Nawandala, Igombe, 20 HC IIs of Nkombe, Buyanga, Bwigula, Bubenge, Namiganda, Nsaale, Idinda, Namunyumya, Nawansinge, Magogo, Nakalama EPI Centre, Nawanzu, Bukwaya, Ituba, Kasambika, Itanda, Kawete, Namunkesu, Namunsala, and Buzaaya.	No output in the quarter	1. Home Improvement Campaigns conducted. Inspection of public places Delivery and distribution of EPI logistics Maternal and Child health F/P sessions conducted Preparation of annual work plan Emergency preparedness Short training of health workers on STD/HIV/AIDS Home improvement campaigns conducted. Office imprest, Meetings. Orientation of village health teams (VHTs) health units:- 2 HC IIs of Bugono and Busesa, 13 HC IIIs of Lubira, Makuutu, Igombe, Busembatia, Bunyiro, Bulamagi, Nakalama, Busowobi, Nambale, Namung'alwe, Nawandala, Igombe, 20 HC IIs of Nkombe, Buyanga, Bwigula, Bubenge, Namiganda, Nsaale, Idinda, Namunyumya, Nawansinge, Magogo, Nakalama EPI Centre, Nawanzu, Bukwaya, Ituba, Kasambika, Itanda, Kawete, Namunkesu, Namunsala, and Buzaaya.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 15,030	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 15,030
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 20,000	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 20,000
	Total 35,030	Total 0	Total 35,030

2. Lower Level Services

Output: District Hospital Services (LLS.)

Number of inpatients that visited the District/General Hospital(s) in the District/General Hospitals.	10630 (Paediatric ward, male ward, female ward, and maternity ward.)	5394 (5394 in patients visited the district hospital in the quarter)	10630 (10630 inpatients in Paediatric ward, male ward, female ward, and maternity ward.)
%age of approved posts filled with trained health workers	99 (In wards and other units of Iganga Hospital:- Medical officers Laboratory Technicians Laboratory Assistants Nursing Officers Medical Clinical officers Enrolled Nurses Enrolled Midwives Dispensers Ophthalmic Clinical Officers Radiographers Physiotherapist)	96 (96% of the approved posts filled with the trained health workers In wards and other units of Iganga Hospital:- Medical officers, Laboratory Technicians, Laboratory Assistants, Nursing Officers, Medical Clinical officers Enrolled Nurses, Enrolled Midwives, Dispensers Ophthalmic Clinical Officers, Radiographers, Physiotherapist)	90 (90% of approved posts filled with trained health workers posted to all health facilities within the district)

Vote: 510 Iganga District

Workplan Outputs

	2013/14		2014/15
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

5. Health

Number of total outpatients that visited the District/General Hospital(s). 104336 (Iganga General Hospital in 14123 (14123 outpatients visited the following clinics:- the Iganga General Hospital) 104336 (104336 outpatients visiting Iganga General Hospital in the following clinics:-

No. and proportion of deliveries in the District/General hospitals 11059 (In Iganga General Hospital - 1462 (1462 deliveries In Iganga General Hospital - Maternity ward) 11059 (11059 deliveries carried out in Iganga General Hospital - Maternity ward)

Non Standard Outputs:

- Stationery procured
- computer accessories Procured.
- water and electricity bills paid.
- vehicle maintained.
- Support supervision conducted in the health facilities.
- Workplan developed
- Health Mgt meetings held.
- Office equipments maintained.
- District hospital cleaned,
- immunization outreaches conducted in the health facilities.

follow up of malnourished children in lower health units conducted, school health activity in lower health units facilitated,

follow up in mental epilepsy in Kigulu health sub districts,

office imprest for first quarter,

three cartridges procured,

procurement of detergents,

Uganda National Immunisation (UNEP) outreaches facilitated,

Motor for Iganga hospital water supply purchased,

external and internal cleaning of the hospital done,

Palliative care activity in lower health units facilitated,

Reproductive health activity facilitated,

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	170,292	<i>Non Wage Rec't:</i>	37,050	<i>Non Wage Rec't:</i>	167,292
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	170,292	Total	37,050	Total	167,292

Output: NGO Basic Healthcare Services (LLS)

No. and proportion of deliveries conducted in the NGO Basic health facilities 2000 (2000 deliveries expected in 8 354 (354 deliveries conducted in the 2000 (2000 deliveries expected in 8

NGO health units of Ibulanku 15 NGO health units of Ibulanku NGO health units of Ibulanku

Community Centre HC III, Iganga Community Centre HC III, Iganga Community Centre HC III, Iganga

Islamic HC III, Bulyansime HCII, Islamic HC III, Bulyansime HCII, Islamic HC III, Bulyansime HCII,

Namalemba HC II, St. Peter Clever Bukoteka HC II, Namalemba HC II, Namalemba HC II, St. Peter Clever

HC II, Kakombo HC II, Nasuti HC HC II, Kakombo HC II, Nasuti HC HC II, Kakombo HC II, Nasuti HC

II, and Kiwanyi HC II) Reproductive Health Centre II, St. Peter Clever HC II, Mawagala HC II, Kakombo HC II, Nabitende HC II, Nasuti HC II, Kiringa HC II and Kiwanyi HC II)

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
5. Health				
Number of inpatients that visited the NGO Basic health facilities	4560 (4560 expected to be admitted in 5 NGO health facilities of Ibulanku Community Centre HC III, Nasuti HC II, Nabitende HC II, Namalemba HC II and Iganga Islamic HC III)	1615 (1615 inpatients visited the 15 NGO health facilities of Ibulanku Community Centre HC III, Iganga Islamic HC III, Bulyansime HCII, Bukoteka HC II, Namalemba HC II, Kasolo HC II, Bunyiro HC II, Reproductive Health Centre II, St. Peter Clever HC II, Mawagala HC II, Kakombo HC II, Nabitende HC II, Nasuti HC II, Kiringa HC II and Kiwanyi HC II)	4560 (4560 expected to be admitted in 5 NGO health facilities of Ibulanku Community Centre HC III, Nasuti HC II, Nabitende HC II, Namalemba HC II and Iganga Islamic HC III)	
Number of outpatients that visited the NGO Basic health facilities	37664 (Expected to be seen in 15 NGO health units of Ibulanku Community Centre HC III, Iganga Islamic HC III, Bulyansime HCII, Bukoteka HC II, Namalemba HC II, Kasolo HC II, Bunyiro HC II, Reproductive Health Centre II, St. Peter Clever HC II, Mawagala HC II, Kakombo HC II, Nabitende HC II, Nasuti HC II, Kiringa HC II and Kiwanyi HC II)	13198 (13198 visited the 15 NGO Basic health facilities of Ibulanku Community Centre HC III, Iganga Islamic HC III, Bulyansime HCII, Bukoteka HC II, Namalemba HC II, Kasolo HC II, Bunyiro HC II, Reproductive Health Centre II, St. Peter Clever HC II, Mawagala HC II, Kakombo HC II, Nabitende HC II, Nasuti HC II, Kiringa HC II and Kiwanyi HC II)	37664 (37664 expected to be seen in 15 NGO health units of Ibulanku Community Centre HC III, Iganga Islamic HC III, Bulyansime HCII, Bukoteka HC II, Namalemba HC II, Kasolo HC II, Bunyiro HC II, Reproductive Health Centre II, St. Peter Clever HC II, Mawagala HC II, Kakombo HC II, Nabitende HC II, Nasuti HC II, Kiringa HC II and Kiwanyi HC II)	
Number of children immunized with Pentavalent vaccine in the NGO Basic health facilities	14500 (14500 expected to be immunized in 15 NGO health units of Ibulanku Community Centre HC III, Iganga Islamic HC III, Bulyansime HCII, Bukoteka HC II, Namalemba HC II, Kasolo HC II, Bunyiro HC II, Reproductive Health Centre)	1074 (1074 children immunised with pentavalent vaccine in the 15 NGO Basic health facilities of Ibulanku Community Centre HC III, Iganga Islamic HC III, Bulyansime HCII, Bukoteka HC II, Namalemba HC II, Kasolo HC II, Bunyiro HC II, Reproductive Health Centre II, St. Peter Clever HC II, Mawagala HC II, Kakombo HC II, Nabitende HC II, Nasuti HC II, Kiringa HC II and Kiwanyi HC II)	14500 (14500 expected to be immunized in 15 NGO health units of Ibulanku Community Centre HC III, Iganga Islamic HC III, Bulyansime HCII, Bukoteka HC II, Namalemba HC II, Kasolo HC II, Bunyiro HC II, Reproductive Health Centre)	
Non Standard Outputs:	1. Procurement of drugs Payment of wages to health workers Conducting School health activities Carrying out immunization activities Office imprest <i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 107,426 <i>Domestic Dev't</i> 0 <i>Donor Dev't</i> 0 Total 107,426	2. Payment of wages to health workers 3. Conducting School health activities 4. Carrying out immunization activities 5. Office imprest <i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 26,856 <i>Domestic Dev't</i> 0 <i>Donor Dev't</i> 0 Total 26,856	1. Procurement of drugs Payment of wages to health workers Conducting School health activities Carrying out immunization activities Office imprest <i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 107,426 <i>Domestic Dev't</i> 0 <i>Donor Dev't</i> 0 Total 107,426	

Output: Basic Healthcare Services (HCIV-HCII-LLS)

Number of trained health workers in health centers	339 (1-Iganga Hospital (Central Division) 2-Bubenge HC II (Igombe S/C), 20-Bugono H/C IV, (Nabitene S/C), 3-Bukwaya HC II (Nakigo S/C), 11-Bulamagi HC III (Bulamagi S/C), 8-	259 (259 trained health workers in the health centers)	339 (339 trained health workers in health centres)
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Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

5. Health

Bunyiro HC III (Nawanyingi S/C), 9-Busembatia HC III (Busembatia T/C), 25-Busesa HC IV (Ibulanku S/C), 8-Busowobi HC III (Nakigo S/C), 3-Buyanga HC II (Buyanga S/C), 4-Butaba HC II (Buyanga S/C), 5-Ibulanku HC III (Ibulanku S/C), 2-Idinda HC II (Namalemba S/C), 2-Iganga Islamic HC III (Central Division), 6-Igombe HC III (Igombe S/C), 1-Itanda HC II (Nabitende S/C), 1-Ituba HC II (Nabitende S/C), 3-Kasambika HC II (Nabitende S/C), 2-Kawete HC II (Namung'alwe S/C), 6-Lubira HC III (Buyanga S/C), 2-Magogo HC II (Nawanyingi S/C), 10-Makuutu HC III (Makuutu S/C), 8-Nakalama HC III (Nakalama S/C), 2-Nakalama EPI Centre HC II (Nakalama S/C), 7-Nambale HC III (Nambale S/C), 2-Namiganda HC II (Ibulanku S/C), 2-Namalemba HC II (Namalemba S/C), 13-Namung'alwe HC III (Namung'alwe S/C), 2-Namunkesu HC II (Namung'alwe S/C), 2-Namunsaala HC II (Namung'alwe S/C), 2-Namunyuma HC II (Namalemba S/C), 9-Nawandala HC III (Nawandala S/C), 2-Nawansinge HC II (Bulamagi S/C), 2-Nawanzu HC II (Nakigo S/C), 2-Nkombe HC II (Buyanga S/C), 2-Nsaale HC II (Ibulanku S/C), 1-Reproductive Health (Northern Division))

No. of trained health related training sessions held.

10 (2 HC IVs of Bugono and Busesa, 25 trained health related 13 HC IIIs of Lubira, Makuutu, Igombe, Busembatia, Bunyiro, Bulamagi, Nakalama, Busowobi, Nambale, Namung'alwe, Nawandala, Igombe, Iganga Islamic HC III 1 HC II of Kasambika)

12 (12 health related training sessions held)

Number of inpatients that visited the Govt. health facilities.

20821 (2 HC IVs of Bugono and Busesa, 12 HC IIIs of Lubira, Makuutu, Igombe, Busembatia, Bunyiro, Bulamagi, Nakalama, Busowobi, Nambale, Namung'alwe, Nawandala, Igombe)

2156 (2156 inpatients visited the Government health facility of Ibulanku Community Centre HC III, Iganga Islamic HC III, Bulyansime HCII, Bukoteka HC II, Namalemba HC II, Kasolo HC II, Bunyiro HC II, Reproductive Health Centre II, St. Peter Clever HC II, Mawagala HC II, Kakombo HC II, Nabitende HC II, Nasuti HC II, Kiringa HC II and Kiwanyi HC II)

20821 (20821 in patients expected to visit the government health facility)

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)
5. Health			
No. and proportion of deliveries conducted in the Govt. health facilities	22289 (2 HC IVs of Bugono and Busesa, 12 HC IIIs of Lubira, Makuutu, Igombe, Busembatia, Bunyiro, Bulamagi, Nakalama, Busowobi, Nambale, Namung'alwe, Nawandala, Igombe)	1445 (1445 deliveries were conducted in the Government health facilities of Ibulanku Community Centre HC III, Iganga Islamic HC III, Bulyansime HCII, Bukoteka HC II, Namalembe HC II, Kasolo HC II, Bunyiro HC II, Reproductive Health Centre II, St. Peter Clever HC II, Mawagala HC II, Kakombo HC II, Nabitende HC II, Nasuti HC II, Kiringa HC II and Kiwanyi HC II)	22289 (22289 deliveries conducted in the Government health facilities)
%age of approved posts filled with qualified health workers	82 (2 HC IVs of Bugono and Busesa, 12 HC IIIs of Lubira, Makuutu, Igombe, Busembatia, Bunyiro, Bulamagi, Nakalama, Busowobi, Nambale, Namung'alwe, Nawandala, Igombe, Iganga Islamic 20 HC IIs of Nkombe, Buyanga, Bwigula, Bubenge, Namiganda, Nsaale, Idinda, Namunyumya, Nawansinge, Magogo, Nakalama EPI Centre, Nawanzu, Bukwaya, Ituba, Kasambika, Itanda, Kawete, Namunkesu, Namunsala, and Buzaaya)	82 (82% of the approved posts filled with qualified health workers)	90 (90% of approved posts filled with qualified health workers)
%of Villages with functional (existing, trained, and reporting quarterly) VHTs.	15 (100 in Namung'alwe and Bulamagi Sub-counties)	59 (59% of villages with functional (existing, trained and reporting quarterly) VHTs)	80 (80% of the villages with functional VHTs)
No. of children immunized with Pentavalent vaccine	21535 (2 HC IVs of Bugono and Busesa, 12 HC IIIs of Lubira, Makuutu, Igombe, Busembatia, Bunyiro, Bulamagi, Nakalama, Busowobi, Nambale, Namung'alwe, Nawandala, Igombe, 20 HC IIs of Nkombe, Buyanga, Bwigula, Bubenge, Namiganda, Nsaale, Idinda, Namunyumya, Nawansinge, Magogo, Nakalama EPI Centre, Nawanzu, Bukwaya, Ituba, Kasambika, Itanda, Kawete, Namunkesu, Namunsala, and Buzaaya)	6416 (6416 children immunised with pentavalent vaccine in Ibulanku Community Centre HC III, Iganga Islamic HC III, Bulyansime HCII, Bukoteka HC II, Namalembe HC II, Kasolo HC II, Bunyiro HC II, Reproductive Health Centre II, St. Peter Clever HC II, Mawagala HC II, Kakombo HC II, Nabitende HC II, Nasuti HC II, Kiringa HC II and Kiwanyi HC II)	22289 (22289 children immunised with pentavalent vaccine)

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

5. Health

Number of outpatients that visited the Govt. health facilities.	463136 (1 Hospital, 2 HC Ivs of Bugono and Busesa, 13 HC IIIs of Lubira, Makuutu, Igombe, Busembatia, Bunyiro, Bulamagi, Nakalama, Busowobi, Nambale, Namung'alwe, Nawandala, Igombe, 20 HC IIs of Nkombe, Buyanga, Bwigula, Bubenge, Namiganda, Nsaale, Idinda, Namunyumya, Nawansinge, Magogo, Nakalama EPI Centre, Nawanzu, Bukwaya, Ituba, Kasambika, Itanda, Kawete, Namunkesu, Namunsala, and Buzaaya)	153558 (153558 out patients visited the Government health facilities of 1 Hospital, 2 HC Ivs of Bugono and Busesa, 13 HC IIIs of Lubira, Makuutu, Igombe, Busembatia, Bunyiro, Bulamagi, Nakalama, Busowobi, Nambale, Namung'alwe, Nawandala, Igombe, 20 HC IIs of Nkombe, Buyanga, Bwigula, Bubenge, Namiganda, Nsaale, Idinda, Namunyumya, Nawansinge, Magogo, Nakalama EPI Centre, Nawanzu, Bukwaya, Ituba, Kasambika, Itanda, Kawete, Namunkesu, Namunsala, and Buzaaya)	517000 (517000 out patients to visit the Government health facilities.)
Non Standard Outputs:	1. Sanitation campaigns conducted in 13 sub counties. 2. Schools health talk shows conducted in all education institutions in the district. 3. Home based care visits conducted 4. HCT and PMTCT outreaches conducted in the district 5 Safe male circumcision sessions conducted in the district. 6. Immunization outreaches conducted in the district 7. Disease surveillance conducted in the district 8. Drug inspections conducted 9. stationery procured 10. Integrated Support supervisions conducted 11. HMIS data collected and reports compiled maintenance and servicing of vehicles, bicycles and motorcycles, purchase of stationery, payment of electricity bills.	1. Sanitation campaigns conducted in 13 sub counties. 2. Schools health talk shows conducted in all education institutions in the district. 3. Home based care visits conducted 4. HCT and PMTCT outreaches conducted in the district 5 Safe male circumcision sessions conducted in the district. 6. Immunization outreaches conducted in the district 7. Disease surveillance conducted in the district 8. Drug inspections conducted 9. stationery procured 10. Integrated Support supervisions conducted 11. HMIS data collected and reports compiled maintenance and servicing of vehicles, bicycles and motorcycles, purchase of stationery, payment of electricity bills.	1. Sanitation campaigns conducted in 13 sub counties. 2. Schools health talk shows conducted in all education institutions in the district. 3. Home based care visits conducted 4. HCT and PMTCT outreaches conducted in the district 5 Safe male circumcision sessions conducted in the district. 6. Immunization outreaches conducted in the district 7. Disease surveillance conducted in the district 8. Drug inspections conducted 9. stationery procured 10. Integrated Support supervisions conducted 11. HMIS data collected and reports compiled maintenance and servicing of vehicles, bicycles and motorcycles, purchase of stationery, payment of electricity bills.

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	80,000	<i>Non Wage Rec't:</i>	20,000	<i>Non Wage Rec't:</i>	80,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	80,000	Total	20,000	Total	80,000

Output: Standard Pit Latrine Construction (LLS.)

No. of new standard pit latrines constructed in a village	2 (1Two stance line pit latrine constructed at Busesa HC IV)	0 (No output in the quarter)	2 (.1Two stance line pit latrine constructed at Bugono HC IV - 10,000,000/= (LGMSD) and a two stance pit latrine at Nawandala Staff House 11,011,098)
No. of villages which have been declared Open Deafecation Free(ODF)	0 (N/A)	0 (No output in the quarter)	0 (N/A)
Non Standard Outputs:	N/A	No output in the quarter	N/A

Vote: 510 Iganga District

Workplan Outputs

UShs Thousand	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

5. Health

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	21,011
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	0	Total	0	Total	21,011

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	19,930	Non Wage Rec't:	0	Non Wage Rec't:	17,011
Domestic Dev't	16,625	Domestic Dev't	0	Domestic Dev't	21,523
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	36,555	Total	0	Total	38,534

3. Capital Purchases

Output: Buildings & Other Structures (Administrative)

Non Standard Outputs: Medical store completd at the distict head quarters. No output in the quarter Medical store completd at the distict head quarters. 54,000,000/= (LGMSD)

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	71,808	Domestic Dev't	0	Domestic Dev't	54,000
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	71,808	Total	0	Total	54,000

Output: Staff houses construction and rehabilitation

No of staff houses constructed 2 (two staff houses constructed at Nawandala HCIII in Nawandala sub county and Bubenge HC II in Igombe Sub-county) 0 (No output in the quarter) 0 (No planned out put)

No of staff houses rehabilitated 0 (N/A) 0 (No output in the quarter) 0 (N/A)

Non Standard Outputs: No planned out put No output in the quarter No planned out put

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	154,938	Domestic Dev't	0	Domestic Dev't	35,141
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	154,938	Total	0	Total	35,141

Output: Maternity ward construction and rehabilitation

No of maternity wards rehabilitated 0 (N/A) 0 (No output in the quarter) 0 (not planned for)

No of maternity wards constructed 0 (N/A) 0 (No output in the quarter) 1 (completion of maternit ward at Namalemba HC II in Minani Parish - 33,395,684/= (LGMSD))

Non Standard Outputs: N/A No output in the quarter N/A

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	33,396
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	0	Total	0	Total	33,396

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
5. Health				
Output: OPD and other ward construction and rehabilitation				
No of OPD and other wards rehabilitated	0 (Not planned for in the FY)	0 (No output in the quarter)	1 (Busembatia Health center III OPD renovated in Busembatia Town council. - 11,999,137/= (LGMSD))	
No of OPD and other wards constructed	1 (One ODP completed at Kasozi in Makuutu sub county)	0 (No output in the quarter)	2 (1 Completion of Ward at Ituba HC II - 21,000,000/= (PHC) 2. Completion of Namungulwe HCII - at 86,140,000/= (PHC))	
Non Standard Outputs:	No Out put planned	No output in the quarter	No Out put planned	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	71,999
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	0	Total	71,999

6. Education

Function: Pre-Primary and Primary Education

1. Higher LG Services

Output: Primary Teaching Services

No. of qualified primary teachers	2518 (The teachers are distributed in the different sub counties in the districtas below; Buyanga (212), Ibualanku (202), Igombe (99), Makutu(122), Namalembe(138), Busembatia T.C (29), Bulamagi(262), Nawanyingi(132), Namungulwe(173), Nawandala(141), Nabitende(174), Nakalama(154), Nakigo(172) and Nambale(197))	2518 (The teachers are distributed in the different sub counties in the districtas below; Buyanga (212), Ibualanku (202), Igombe (99), Makutu(122), Namalembe(138), Busembatia T.C (29), Bulamagi(262), Nawanyingi(132), Namungulwe(173), Nawandala(141), Nabitende(174), Nakalama(154), Nakigo(172) and Nambale(197))	2518 (The teachers are distributed in the different sub counties in the districtas below; Buyanga (212), Ibualanku (202), Igombe (99), Makutu(122), Namalembe(138), Busembatia T.C (29), Bulamagi(262), Nawanyingi(132), Namungulwe(173), Nawandala(141), Nabitende(174), Nakalama(154), Nakigo(172) and Nambale(197))
No. of teachers paid salaries	2518 (2518 teachers paid salaries in the different sub counties in the districtas below; Buyanga (248), Ibualanku (220), Igombe (102), Makutu(1146), Namalembe(149), Busembatia T.C (30), Bulamagi(284), Nawanyingi(148), Namungulwe(197), Nawandala(171), Nabitende(200), Nakalama(193), Nakigo(200) and Nambale(230))	2518 (2518 teachers paid salaries in the different sub counties in the districtas below; Buyanga (248), Ibualanku (220), Igombe (102), Makutu(1146), Namalembe(149), Busembatia T.C (30), Bulamagi(284), Nawanyingi(148), Namungulwe(197), Nawandala(171), Nabitende(200), Nakalama(193), Nakigo(200) and Nambale(230))	2518 (2518 teachers paid salaries in the different sub counties in the districtas below; Buyanga (248), Ibualanku (220), Igombe (102), Makutu(1146), Namalembe(149), Busembatia T.C (30), Bulamagi(284), Nawanyingi(148), Namungulwe(197), Nawandala(171), Nabitende(200), Nakalama(193), Nakigo(200) and Nambale(230))
Non Standard Outputs:	Monitoring of SFG works conducted in the 14 LLGs in the district. Environment screening of SFG projects conducted. Bank charges on paid for the SFG bank account.	Bank charges on paid for the SFG bank account.	Monitoring of SFG works conducted in the 14 LLGs in the district. Environment screening of SFG projects conducted. Bank charges on paid for the SFG bank account.
	<i>Wage Rec't:</i> 10,964,093	<i>Wage Rec't:</i> 2,957,817	<i>Wage Rec't:</i> 16,950,329
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 14,661	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 6,200

Vote: 510 Iganga District

Workplan Outputs

US\$ Thousands	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

6. Education

	Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
	Total	10,978,754	Total	2,957,817	Total	16,956,529

2. Lower Level Services

Output: Primary Schools Services UPE (LLS)

No. of Students passing in grade one	12000 (The district registered 12000 pupils for PLE in 2013 from both government and private primary schools of which all are expected to pass.)	0 (.)	12000 (The district registered 12000 pupils for PLE in 2013 from both government and private primary schools of which all are expected to pass.)			
No. of student drop-outs	0 (No data available)	0 (.)	0 (No data available)			
No. of pupils enrolled in UPE	109306 (Enrolment distributed in the subcounties of Bulamagi (10561), Namungalwe (9091), Nawandala (7525), Nabitende (8370), Nakalama (8064), Nambale (10766), Nakigo(8483) ,Buyanga (11709), Ibulanku (9300), Makuutu (6842), Igombe(4209), Namalemba (6366) ,Busembatia T/C (1429) and Nawanyingi(6591))	0 (.)	109306 (Enrolment distributed in the subcounties of Bulamagi (10561), Namungalwe (9091), Nawandala (7525), Nabitende (8370), Nakalama (8064), Nambale (10766), Nakigo(8483) ,Buyanga (11709), Ibulanku (9300), Makuutu (6842), Igombe(4209), Namalemba (6366) ,Busembatia T/C (1429) and Nawanyingi(6591))			
No. of pupils sitting PLE	12000 (The district registered 12000 pupils for PLE in 2012 from both government and private primary schools)	0 (.)	12000 (The district registered 12000 pupils for PLE in 2012 from both government and private primary schools)			
Non Standard Outputs:	UPE capitation paid to 153 primary schools in the entire district; buyanga (16), Ibulanku (14), Igombe (7), Makuutu (9), Busembatia T/C (1), Namalemba (7), Bulamagi (23), Namungalwe (12), Nawandala (12), Nabitende (15), nakalama (9), Nakigo (13), nambale (15)	UPE capitation paid to 153 primary schools in the entire district; buyanga (16), Ibulanku (14), Igombe (7), Makuutu (9), Busembatia T/C (1), Namalemba (7), Bulamagi (23), Namungalwe (12), Nawandala (12), Nabitende (15), nakalama (9), Nakigo (13), nambale (15)	UPE capitation paid to 153 primary schools in the entire district; buyanga (16), Ibulanku (14), Igombe (7), Makuutu (9), Busembatia T/C (1), Namalemba (7), Bulamagi (23), Namungalwe (12), Nawandala (12), Nabitende (15), nakalama (9), Nakigo (13), nambale (15)			
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	739,024	<i>Non Wage Rec't:</i>	246,341	<i>Non Wage Rec't:</i>	2,080,695
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<i>Total</i>	739,024	<i>Total</i>	246,341	<i>Total</i>	2,080,695

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:				
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	155,677	<i>Domestic Dev't</i>	129,307
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	155,677	Total	129,307

3. Capital Purchases

Output: Classroom construction and rehabilitation

No. of classrooms constructed in UPE	11 (1. Payment of retention construction of 2 new classroom block at Goog Hope	4 (Two class room block constructed at Bukamba p/s and Walukuba p/s in Bulamagi subcounty)	9 (1 Construction of 2 Classroom block at BudhwegePS in Bulamagi SC
	2. Payment of retention on		2. construction of 2 classroom block

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)
	construction of 3 classroom block at Nabitende p/s		Buworomera PS in Nawanyingi SC
	3. Payment of roofing, finishing and retention on construction of 2 classroom at banada p/s		3. Construction of 2 classroom block at Bulyansime Muslim PS in Igombe PS
	4. Payment of roofing, finishing and retention on construction of 2 classroom at Walukuba p/s.		4. Construction of 2 classroom block at Mulanga PS in Ibulanku
	5. Payment of roofing, finishing and retention on construction of 6 classroom + office at Buyanga p/s		5 .construction of 2 classroom block at Wandyaka PS in Nambale SC
	7. Payment of roofing, finishing and retention on construction of 6 classroom at Busembatia p/s		6 Construction of 2 classroom block at Bukoona primary school n Nakalama SC
	8. Payment of roofing, finishing and retention on construction of 3 classroom + office at Toka Parents p/s		7 construction of 2 classroom block at Lubira PS in Buyanga SC
	9. Retention on construction of 2 class room at Idinda p/s		8 Construction of 2 classroom block at Nakisenyi PS in Nakigo S/C (LGMSD))
	10. Retention on construction of 2 class room at Bupala p/s		
	11. completion of construction of 2 classrooms at Kabira p/s.		
	12. Retention on construction of 2 class room at Wandyaka p/s		
	13. Payment for completed 2 classroom block at Bukamba p/s.		
	14. 2 classroom block constructed in the prim schools of Cononi ibula, Dhakaba Mem., Nabweya, Nasuti & nakigo nubuwati		
	2 classroom block at Buwoya Muslim p/s (rolled))		

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

6. Education

No. of classrooms rehabilitated in UPE	9 (1. Completion of renovation of classroom at Bulyansime C/U p/s. 2. Completion of renovation of 3 classroom at Namundudi p/s. 3. Renovation of Library, store and 3 classroom at Busembatia p/s 4. Renovation of 3 classroom and office at Itanda p/s 5. Renovation of 3 classroom and office at Namunkanaga p/s)	30 (No Outputs delivered)	1 (2 .Renovation of 4 classroom block at Namumgalwe PS in Namumgalwe SC)
Non Standard Outputs:	No outputs planned in the FY2013-14	No out put planned in the quarter	Retention for Kabira prim school paid. Ibula p/s retention paid. Nabweya retention paid. Nasuti p/s retention paid Dhakaba p/s retention paid Nakigo Nubuwat p/s retention paid Bulyansime CoU p/s retention for renovation of 3 classroom block Namunkanaga p/s retention for renovation of 3 classroom block Itanda p/s retention for renovation of 3 classroom block Busembatia p/s retention for renovation of classroom block, office plus store.

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	453,523	<i>Domestic Dev't</i>	46,006	<i>Domestic Dev't</i>	380,900
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	453,523	Total	46,006	Total	380,900

Output: Latrine construction and rehabilitation

No. of latrine stances constructed	15 (1. 5 stance pitlatrine constructed at Nakisenyi P/S in Nakigo S/C 2. Completion of 5 stance pit latrine at Namundudi P/S 3. Construction of a 5 stance pit latrine at Bunyiiro C/U P/S in Nawanyingi S/C)		0 (No out put planned in the quarter)	5 (5 stance lined pitlatrine completed at Bunyiiro CoU in Nawanyingi sub county.)		
No. of latrine stances rehabilitated	0 (The district does not rehabilitate pit latrines)		0 (No out put planned in the quarter)	0 (The district does not rehabilitate pit latrines)		
Non Standard Outputs:	no planned out put		No out put planned in the quarter	no planned out put		
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	14,946	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	4,500
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<i>Total</i>	14,946	<i>Total</i>	0	<i>Total</i>	4,500

Vote: 510 Iganga District

Workplan Outputs

UShs Thousand	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

6. Education

Output: Teacher house construction and rehabilitation

No. of teacher houses rehabilitated	0 (Iganga district not part of the PRDP programme)	0 (No outputs delivered in the quarter)	0 (No planned activity)
No. of teacher houses constructed	0 (1. Retention of a teachers house at Naitandu P/S Nambale S/C 2. Roofing, finishing and retention for teachers house at Minani P/S 3. Construction of a teachers house at Nakibembe P/S 4. Construction of teachers house at Buwooya M. P/S)	0 (No outputs delivered in the quarter)	0 (Nawankwale teacher house constructed (retention) Nakibembe teacher house constructed (completion and retention) Buwooya muslim teacher house constructed (retention).)
Non Standard Outputs:	Iganga district not part of the PRDP programme	No outputs delivered in the quarter	No planned activity
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 168,886	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 14,705
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 168,886	Total 0	Total 14,705

Function: Secondary Education

1. Higher LG Services

Output: Secondary Teaching Services

No. of students passing O level	0 (Records not available at the time of compilation)	0 (Records not available at the time of compilation)
No. of teaching and non teaching staff paid	324 (Salary paid to 324 secondary education teachers as per the break down; Nkuutu memorial SS (54), Bukoyo SS (61), Iganga SS (57), Nakigo SS (23), Kigulu college (26), Bubingi high (22), St paul SS nasuti (23), Busembatia SS (19), Nakalama SS (15) and Itanda ss paid salary)	420 (Salary paid to 420 secondary education teachers as per the break down; Nkuutu memorial SS (54), Bukoyo SS (61), Iganga SS (57), Nakigo SS (23), Kigulu college (26), Bubingi high (22), St paul SS nasuti (23), Busembatia SS (19), Nakalama SS (15) and Itanda ss paid salary)
No. of students sitting O level	0 (Records not available at the time of compilation)	0 (Records not available at the time of compilation)
Non Standard Outputs:	No output planned	No output planned under non standard
	<i>Wage Rec't:</i> 3,174,965	<i>Wage Rec't:</i> 985,958
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 3,174,965	Total 985,958

2. Lower Level Services

Output: Secondary Capitation(USE)(LLS)

No. of students enrolled in USE	0 (No data available at the time of compilation)	0 (No data available at the time of compilation)
Non Standard Outputs:	Capitation paid directly individual benefiting secondary schools	Capitation paid directly individual benefiting secondary schools
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 2,321,712	<i>Non Wage Rec't:</i> 773,904
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0

Vote: 510 Iganga District

Workplan Outputs

US\$ Thousands	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

6. Education

	Total	2,321,712	Total	773,904	Total	3,163,562
<i>3. Capital Purchases</i>						
Output: Classroom construction and rehabilitation						
No. of classrooms rehabilitated in USE	0 (not planned for this FY)		0 (No planned output)		0 (no planned output)	
No. of classrooms constructed in USE	0 (not planned for this FY)		0 (No planned output)		10 (10 classrooms constructed in secondary schools in the district.)	
Non Standard Outputs:	not planned for this FY		No planned output		no planned output	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	254,754
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	0	Total	0	Total	254,754

Function: Skills Development

1. Higher LG Services

Output: Tertiary Education Services

No. of students in tertiary education	1300 (In Bishop Wills core PTC (700) and Iganga Technical (600) students to be maintained at the institutions)	1300 (In Bishop Wills core PTC (700) and Iganga Technical (600) students to be maintained at the institutions.)	1300 (In Bishop Wills core PTC (700) and Iganga Technical (600) students to be maintained at the institutions)
No. Of tertiary education Instructors paid salaries	110 (110 tertiary teachers paid in Bishop Wills core PTC (78) and Iganga Technical Institute (32))	110 (110 tertiary teachers paid in Bishop Wills core PTC (78) and Iganga Technical Institute (32))	105 (110 tertiary teachers paid in Bishop Wills core PTC (78) and Iganga Technical Institute (32))
Non Standard Outputs:	Capitation for 2 tertiary institutions transferred by MoES. SFG funds transferred to Busoga University under presidential pledge Monitoring the Construction at the institute conducted. Bank charges paid	Capitation for 2 tertiary institutions transferred by MoES SFG funds transferred to Busoga University under presidential pledge Monitoring the Construction at the institute conducted. Bank charges paid	Capitation for 2 tertiary institutions transferred by MoES. Monitoring the Construction at the institute conducted. Bank charges paid 2 Five stance pitlatrines constructed at the Busesa technical Institute. 12 classrooms constructed at Busesa technical institute.
	Wage Rec't: 710,434	Wage Rec't: 213,078	Wage Rec't: 764,193
	Non Wage Rec't: 829,546	Non Wage Rec't: 276,514	Non Wage Rec't: 0
	Domestic Dev't 1,389,558	Domestic Dev't 308,508	Domestic Dev't 10,000
	Donor Dev't 0	Donor Dev't 0	Donor Dev't 0
	Total 2,929,538	Total 798,100	Total 774,193

3. Capital Purchases

Output: Buildings & Other Structures (Administrative)

Non Standard Outputs:	Administration block and classrooms constructed at Busesa Technical Institute			Workshop block, classrooms and Two 5-stance pitlatrines constructed at Busesa Technical Institute		
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	336,000	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	409,984
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<i>Total</i>	336,000	<i>Total</i>	0	<i>Total</i>	409,984

Vote: 510 Iganga District

Workplan Outputs

UShs Thousand	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

6. Education

Function: Education & Sports Management and Inspection

1. Higher LG Services

Output: Education Management Services

Non Standard Outputs:	1.Salary paid to 6 officers; DEO, DIS, two IS one secretary and one driver at the education district office	1.Salary paid to 6 officers; DEO, DIS, two IS one secretary and one driver at the education district office	1.Salary paid to 6 officers; DEO, DIS, two IS one secretary and one driver at the education district office
	2.Payrolls cleaned in 153 primary schools and 12 secondary schools.		2.Payrolls cleaned in 153 primary schools and 12 secondary schools.
	3. Monitoring and supervision of secondary schools conducted		3. Statonary procured for office operations
	4. Mentoring of school leaders and management undertaken		4 Tonner and computer cartridges procured
	5. Statonary procured for office operations		5. Motor vehicle repaired and serviced
	6. Tonner and computer cartridges procured		6. Procurement of 4 tyres for the motor vehicle and one vehicle battery
	7. Motor vehicle repaired and serviced		7. Monitoring HIV activities in schools
	8. Procurement of 4 tyres for the motor vehicle		8. Monitorng and Supervision of SFG projects
	10 Monitoring HIV activities in schools		9 monitoring PLE and support supervision to ensure compliance with Education POLICIES in place and minimum standards.
	11. Monitorng and Supervision of SFG projects		Vehicle battery procured
	12 monitoring PLE and support supervision to ensure compliance with Education POLICIES in place and minimum standards.		procurement of one presidential potrait for office.
	Vehicle battery procured		
	procurement of one presidential potrait for office.		

Wage Rec't:	54,581	Wage Rec't:	9,060	Wage Rec't:	59,488
Non Wage Rec't:	29,510	Non Wage Rec't:	0	Non Wage Rec't:	33,500
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	84,091	Total	9,060	Total	92,988

Output: Monitoring and Supervision of Primary & secondary Education

No. of secondary schools inspected in quarter	45 (secondary schools of Nkuutu memorial SS, Bukoyo SS, Iganga SS, Nakigo SS, Kigulu college (26), Bubingi high, St paul SS nasuti , Busembatia SS (19), Nakalama SS, in the district inspected)	45 (All secondary schools when monitored for the term opening.)	45 (secondary schools of Nkuutu memorial SS, Bukoyo SS, Iganga SS, Nakigo SS, Kigulu college (26), Bubingi high, St paul SS nasuti , Busembatia SS (19), Nakalama SS, in the district inspected)
No. of tertiary institutions inspected in quarter	4 (3 institutions of Bishop Will core PTC, Iganga Technical institute, Pioneer Technical institute and Busesa Technical Institute under construction)	4 (Bishop Will core PTC, Iganga Technical institute, Pioneer Technical institute and Busesa Technical Institute under construction)	4 (3 institutions of Bishop Will core PTC, Iganga Technical institute, Pioneer Technical institute and Busesa Technical Institute under construction)
No. of inspection reports provided to Council	4 (4 reports planned in a year to district council at the district headquarters)	1 (one reports planned in a quarter to district council at the district headquarters)	4 (4 reports planned in a year to district council at the district headquarters)

Vote: 510 Iganga District

Workplan Outputs

UShs Thousand	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
6. Education				
No. of primary schools inspected in quarter	387 (1.moto cycles maintained and serviced 2.Stationary procured for office operations 3. 100 UNEB supervisors recruited and paid facilitation allowances 4. 500 Invigilators recruited and Paid facilitation allowances 5. 15 examination distributors hired and paid facilitation allowances 6.schools inspected and teachers guided 7.Monitoring and supervision for quality enhancement done)	210 (210 schools inspected in the district during school opening of 3rd term.)	387 (1.moto cycles maintained and serviced 2.Stationary procured for office operations 3. 100 UNEB supervisors recruited and paid facilitation allowances 4. 500 Invigilators recruited and Paid facilitation allowances 5. 15 examination distributors hired and paid facilitation allowances 6.schools inspected and teachers guided 7.Monitoring and supervision for quality enhancement done)	
Non Standard Outputs:	General supervision of teaching and learning process, school leadership and management, basic requirements and minimum standards undertaken. UPET monitored, learning achievement monitored, head counts in schools undertaken. Support supervision to ensure compliance regarding implementation of education policies undertaken		1. General supervision of teaching and learning process, school leadership and management, basic requirements and minimum standards undertaken. 2. UPET monitored, learning achievement monitored. 3. Head counts in schools undertaken. 4. Support supervision to ensure compliance regarding implementation of education policies undertaken 5. Monitoring and supervision of secondary schools conducted 6.. Mentoring of school leaders and management undertaken	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	54,157	<i>Non Wage Rec't:</i>	2,607
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	54,157	Total	2,607
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	59,386
			<i>Domestic Dev't</i>	0
			<i>Donor Dev't</i>	0
			Total	59,386

Function: Special Needs Education

1. Higher LG Services

Output: Special Needs Education Services

No. of children accessing SNE facilities	170 (Burkley high school, Bishop Wills Demonstration school, Iganga town council primary school, Busesa mixed p/s, Namunyumya girls school,)	170 (Burkley high school, Bishop Wills Demonstration school, Iganga town council primary school, Busesa mixed p/s, Namunyumya girls school,)	170 (Burkley high school, Bishop Wills Demonstration school, Iganga town council primary school, Busesa mixed p/s, Namunyumya girls school,)
No. of SNE facilities operational	5 (5 SNE operational in the district)	0 (No outputs)	5 (5 SNE operational in the district)

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

6. Education

Non Standard Outputs:	1. Quarterly teacher's Meetings conducted Tachoma	No outputs	1. Quarterly teacher's Meetings conducted Tachoma	
	2. Radio talk shows and Announcements made		2. Radio talk shows and Announcements made	
	3. Drugs procured for OCO's outreaches		3. Drugs procured for OCO's outreaches	
	4. Stationary procured for Office running		4. Stationary procured for Office running	
	5. Tonner and computer cartridges procured		5. Tonner and computer cartridges procured	
			6. workshops conducted.	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	26,190	<i>Donor Dev't</i>	13,317
	Total	26,190	Total	13,317
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	0
			<i>Domestic Dev't</i>	0
			<i>Donor Dev't</i>	144,344
			Total	144,344

7a. Roads and Engineering

Function: District, Urban and Community Access Roads

1. Higher LG Services

Output: Operation of District Roads Office

Non Standard Outputs:	1. Effective supervision of District roads under routine mechanised, routine manual and periodic maintenance, quality works.	salaries paid to departmental staff for three months, allowances for formation of road gangs paid, bank charges and umeme bills paid	Effective supervision of District roads under routine mechanised, routine manual and periodic maintenance, quality works.	
	<i>Wage Rec't:</i>	91,274	<i>Wage Rec't:</i>	20,021
	<i>Non Wage Rec't:</i>	41,219	<i>Non Wage Rec't:</i>	1,431
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	132,493	Total	21,452
			<i>Wage Rec't:</i>	81,239
			<i>Non Wage Rec't:</i>	62,352
			<i>Domestic Dev't</i>	0
			<i>Donor Dev't</i>	0
			Total	143,591

Output: Promotion of Community Based Management in Road Maintenance

Non Standard Outputs:	Effective supervision of community access roads at sub-county level, road committees formed, stakeholders sensitised, quality work done and supervision reports made.		Effective supervision of community access roads at sub-county level, road committees formed, stakeholders sensitised, quality work done and supervision reports made.	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	30,000	<i>Donor Dev't</i>	15,000
	Total	30,000	Total	15,000

2. Lower Level Services

Output: Bottle necks Clearance on Community Access Roads

No. of bottlenecks cleared on community Access Roads	0 (not planned)	0 (n/a)	0 (n/a)	
Non Standard Outputs:	not planned	n/a	n/a	

Vote: 510 Iganga District

Workplan Outputs

US\$ Thousands	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	4,000
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<i>Total</i>	0	<i>Total</i>	4,000

Output: District Roads Maintainence (URF)

Length in Km of District roads periodically maintained	()	0 (note done)	(PERIODIC MAINTENANCE 275,309,308/=
			Kabaingire - Kitumbezi 10.14Km
			Namungalwe Bokoona 9.75Km
			Nakalama - Busowobi 4Kms
			Nabitende - Kasambika - Namusisi 11.5 Kms
			Kink of Kings - Mawagala - Bunyiro
			Nabitende - Muyira - Nabukone)

Vote: 510 Iganga District

Workplan Outputs

US\$ Thousands	2013/14		2014/15
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)
7a. Roads and Engineering			
Length in Km of District roads routinely maintained	213 (Re-Opening and shaping,gravelling on selected District roads including routine manual activities like grass cutting,shoulder restoration,side drain cleaning,pot hole filling and grabbing on Namungalwe-Bugono-Nabitende-Banada18.2 kabayingire -Kitumbezi10.4 Butongole – Idinda4.55 Busembatia – Lumbuye4.68 Nabitende – Buwongo8.45 Nabitende – Kasambika – Namusisi11.15 Nakalama – Bosowobi4 Namungalwe – Bukona9.75 Bulyansime – Nondwe – Namaiga12.3 Nambale-Buwongo5.8 Nabitende – Kabira – Nawandala16.35 Butende – Walanga – Nawampendo12.8 Walukuba-Madhigandere - Bulowoza5.3 mawagala-Bunilira8. Bubala-Butaba-Nabina10.9 Magogo-Bwanalira 5.35 C.M.S-Buwasa 3.89 C.M.S-Luyira6 Bukoona-Bubala-Lwanika 15.2 Idudi-Nabina8.24 Namungalwe-Buwologoma8 Makuutu-Nakivumbi5.45 Namalemba-Ituba3.65 Bunyiro-Buwologoma8.45)	0 (note done)	213 (ROUTINE MANUAL MAINTENANCE - 109,540,000 Re-Opening and shaping,gravelling on selected District roads including routine manual activities like grass cutting,shoulder restoration,side drain cleaning,pot hole filling and grabbing on Namungalwe-Bugono-Nabitende-Banada18.2 kabayingire -Kitumbezi10.4 Butongole – Idinda4.55 Busembatia – Lumbuye4.68 Nabitende – Buwongo8.45 Nabitende – Kasambika – Namusisi11.15 Nakalama – Bosowobi4 Namungalwe – Bukona9.75 Bulyansime – Nondwe – Namaiga12.3 Nambale-Buwongo5.8 Nabitende – Kabira – Nawandala16.35 Butende – Walanga – Nawampendo12.8 Walukuba-Madhigandere - Bulowoza5.3 mawagala-Bunilira8. Bubala-Butaba-Nabina10.9 Magogo-Bwanalira 5.35 C.M.S-Buwasa 3.89 C.M.S-Luyira6 Bukoona-Bubala-Lwanika 15.2 Idudi-Nabina8.24 Namungalwe-Buwologoma8 Makuutu-Nakivumbi5.45 Namalemba-Ituba3.65

Vote: 510 Iganga District

Workplan Outputs

	2013/14		2014/15	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

7a. Roads and Engineering

Bunyiiro-Buwologoma 8.45

MECHANISD ROUTINE
MAINTENANCE

Walukuba - Madhigandere 5.3Km

Butaba - Nabina - 4.4Kms

CMS - Luyira 4Kms)

No. of bridges maintained ()

0 (note done)

Non Standard Outputs: n/a

note done

()

n/a

Wage Rec't: 0*Wage Rec't:* 0*Wage Rec't:* 0*Non Wage Rec't:* 383,567*Non Wage Rec't:* 0*Non Wage Rec't:* 462,182*Domestic Dev't* 0*Domestic Dev't* 0*Domestic Dev't* 0*Donor Dev't* 0*Donor Dev't* 0*Donor Dev't* 0**Total** 383,567**Total** 0**Total** 462,182

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

Wage Rec't: 12,292*Wage Rec't:* 0*Wage Rec't:* 12,292*Non Wage Rec't:* 136,495*Non Wage Rec't:* 0*Non Wage Rec't:* 223,436*Domestic Dev't* 36,173*Domestic Dev't* 0*Domestic Dev't* 33,490*Donor Dev't* 0*Donor Dev't* 0*Donor Dev't* 0**Total** 184,960**Total** 0**Total** 269,218

Function: District Engineering Services

1. Higher LG Services

Output: Buildings Maintenance

Non Standard Outputs: maintenance of buildings not done

renovation of community building,
20,000,000/=facelifting of CAO's office
6,954,000/=fencing District Hqs offices,
2,000,000/=fencing commerce building,
5,000,000/=central registry wooden counter
and wall shelves installed -
1,500,000/=District Hqs compound slashed and
cleaned - 3,200,000/=All monthly water and electricity
utility bills for district offices pre
paid - 18,000,000/=

All compound cleaning,

completion of toilet in works office

Vote: 510 Iganga District

Workplan Outputs

US\$ Thousands	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

7a. Roads and Engineering

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	4,000	Non Wage Rec't:	0	Non Wage Rec't:	17,700
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	24,000
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	4,000	Total	0	Total	41,700

Output: Vehicle Maintenance

Non Standard Outputs:	not planned	not planned	effective supervision of engineering works in the district
Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	20,000
Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0
Total	0	Total	20,000

Output: Plant Maintenance

Non Standard Outputs:	not planned	not planned	maintenance of 2 graders, traxcavator, tipper lorry , 1 vibro roller, 1 pedestrian roller, 4 motorcycles, 2 pick vehicles
Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	90,061
Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0
Total	0	Total	90,061

3. Capital Purchases

Output: Buildings & Other Structures (Administrative)

Non Standard Outputs:	not planned	not planned	Payment of retention for administrative building
Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	20,000	Domestic Dev't	1,000
Donor Dev't	0	Donor Dev't	0
Total	20,000	Total	1,000

Output: Office and IT Equipment (including Software)

Non Standard Outputs:	not planned	not planned	procurement of 6 laptops and for CAO, Human Resource Officer, Planner, Population Officer Natural resource and physical Planner and furniture for planning unit board room
Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	0	Domestic Dev't	16,500
Donor Dev't	0	Donor Dev't	0
Total	0	Total	16,500

7b. Water

Function: Rural Water Supply and Sanitation

1. Higher LG Services

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

7b. Water

Output: Operation of the District Water Office

Non Standard Outputs:	1. salaries to District water officer, Asst Eng Officer, Engineering Asst and borehole Maintenance Technician paid 2. one computer, Four office chairs, one digital camera procured. 3. one Vehicle and five motorcycles Serviced and repaired. 4. stationary Procured for office running. 5. Newspapers procured. 6. water bills, electricity, communication/inter net and bank charges paid. 7. Office repair and general expences.	1. Paid salaries to one District water officer, one Asst Eng Officer, and one borehole Maintenance Technician 2. one Vehicle serviced 3. one motor cycle repaired 4. communication/internet and bank charges paid. 6. procured cleaning office materials	salaries to District water officer, Asst Eng Officer, Engineering Asst and borehole Maintenance Technician paid 2. one Vehicle and five motorcycles Serviced and repaired. 3. stationary Procured for office running. 4. Newspapers procured. 5. water bills, electricity, communication/inter net and bank charges paid. 6. Office repair and general expences.
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<i>Wage Rec't:</i>	24,375	<i>Wage Rec't:</i>	3,036	<i>Wage Rec't:</i>	31,983
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	50,984	<i>Domestic Dev't</i>	4,651	<i>Domestic Dev't</i>	52,315
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	75,359	Total	7,687	Total	84,298

Output: Supervision, monitoring and coordination

No. of sources tested for water quality	120 (water sources surveilled and water quality carried out in the subcounties of Iganga District)	0 (water sources surveilled and water quality carried out)	120 (water sources surveilled and water quality carried out in the subcounties of iganga District)
No. of Mandatory Public notices displayed with financial information (release and expenditure)	0 (n/a)	0 (n/a)	0 (N/a)
No. of supervision visits during and after construction	12 (Monthly Supervision visits on watsan activities carried out Iganga District)	3 (Monthly supervsion visit on watsan activites carried out in Iganga)	12 (Monthly Supervision visits on watsan activities carried out Iganga District)
No. of water points tested for quality	120 (water sources surveilled and water quality carried out in the subcounties of iganga District)	0 (water sources surveilled and water quality carried out)	120 (water sources surveilled and water quality carried out in the subcounties of iganga District)
No. of District Water Supply and Sanitation Coordination Meetings	4 (District water and sanitation coordination committee meetings conducted)	1 (District water and sanitation coordination committee meetings conducted)	4 (District water and sanitation coordination committee meetings conducted)
Non Standard Outputs:	n/a	n/a	n/a
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 20,589	<i>Domestic Dev't</i> 1,200	<i>Domestic Dev't</i> 21,758
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<i>Total</i> 20,589	<i>Total</i> 1,200	<i>Total</i> 21,758

Output: Support for O&M of district water and sanitation

No. of water points rehabilitated	5 (old boreholes rehabilitated in Kigulu and Bugweri counties)	0 (No boreholes were rehabilitated according to the budget)	0 (n/a)
% of rural water point sources functional (Gravity Flow Scheme)	0 (Iganga has no gravity flow scheme)	0 (Iganga has no gravity flow scheme)	0 (Iganga is not part of PRDP district)

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
No. of public sanitation sites rehabilitated	0 (not planned for)	0 (not planned for)	0 (n/a)	
% of rural water point sources functional (Shallow Wells)	5 (% increment in functional water sources from 90% to 95%)	0 (nil)	1 (% increment in functional water sources from)	
No. of water pump mechanics, scheme attendants and caretakers trained	0 (Not planned for)	0 (Not planned for)	0 (n/a)	
Non Standard Outputs:	n/a	n/a	n/a	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	21,806	<i>Domestic Dev't</i>	2,000
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	21,806	Total	2,000

Output: Promotion of Community Based Management, Sanitation and Hygiene

No. of water and Sanitation promotional events undertaken	13 (self supply conducted in sub counties of iganga, one advocacy district meeting at sub counties)	0 (Funds released on 29th of the month and therefore activities post rolled over)	13 (1. 13 advocacy for self supply events conducted in sub counties of iganga, 2. To conduct one advocacy district meeting at sub counties)
No. of water user committees formed.	12 (water user committees formed 2 in Bulamagi 1 in Nawandala S/c 1 in Nambale s/c 1 in Namung'alwe s/c 1 in Ibulanku s/c 1 in buyanga s/c 1 in igombe s/c 1 in makuutu s/c 1 in Nawanyingi sc 2 in Nakigo s/c)	0 (not done due to late release of funds)	26 (1 in Bulamagi 2 in Nawandala S/c 2 in Nambale s/c 2 in Namung'alwe s/c 3 in Ibulanku s/c 2 in Buyanga s/c 2 in igombe s/c 2 in makuutu s/c 2 in Nawanyingi sc 1 in Nakigo s/c 2 in namalemba s/c 2 in Nakalama s/c 3 Nabitende s/c)
No. Of Water User Committee members trained	12 (water user committees trained in 2 in Bulamagi 1 in Nawandala S/c 1 in Nambale s/c 1 in Namung'alwe s/c 1 in Ibulanku s/c 1 in buyanga s/c 1 in igombe s/c 1 in makuutu s/c 1 in Nawanyingi sc 2 in Nakigo s/c)	0 (not done due to late processing of funds)	26 (1 in Bulamagi 2 in Nawandala S/c 2 in Nambale s/c 2 in Namung'alwe s/c 3 in Ibulanku s/c 2 in Buyanga s/c 2 in igombe s/c 2 in makuutu s/c 2 in Nawanyingi sc 1 in Nakigo s/c 2 in namalemba s/c 2 in Nakalama s/c 3 Nabitende s/c)
No. of advocacy activities (drama shows, radio spots, public campaigns) on promoting water, sanitation and good hygiene practices	2 (radio and drama shows conducted)	0 (not done due to IFMS failure)	2 (Radio and drama shows conducted)

Vote: 510 Iganga District

Workplan Outputs

	2013/14		2014/15	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

7b. Water

No. of private sector Stakeholders trained in preventative maintenance, hygiene and sanitation	0 (not planned for)	0 (not planned for)	0 (n/a)
Non Standard Outputs:	n/a	n/a	n/a
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>
	Total	Total	Total
	38,979	14,576	34,678

Output: Promotion of Sanitation and Hygiene

Non Standard Outputs:	Home and village improvement conducted in nabitende and Nakigo sub counties baseline survey for sanitation sanitation and hygiene promotion,sanitation week activities,scale up CLTS	baseline survey for sanitation sanitation and hygiene in Iganga District	Home and village improvement conducted in Iganga District Sub counties baseline survey for sanitation sanitation and hygiene promotion,sanitation week activities,scale up CLTS
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>
	Total	Total	Total
	22,000	2,469	22,000

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:			
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>
	Total	Total	Total
	0	0	6,383

3. Capital Purchases

Output: Office and IT Equipment (including Software)

Non Standard Outputs:	One Computer and one digital camera Procured	No computer was procured because no firms were awarded to carry out the services	One photocopier Procured
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>
	Total	Total	Total
	3,900	0	7,000

Output: Construction of public latrines in RGCs

No. of public latrines in RGCs and public places	1 (1 lined pit latrine of four stance with urinal constructed in Igombe subcounty and retention paid)	0 (no works done)	1 (lined pit latrine of four stance with urinal constructed in Nabitende subcounty and retention paid)
Non Standard Outputs:	n/a	n/a	n/a
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>
	0	0	0

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

7b. Water

<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	13,125	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	13,125
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	13,125	Total	0	Total	13,125

Output: Shallow well construction

No. of shallow wells constructed (hand dug, hand augured, motorised pump)	5 (shallow wells motor drilled constructed at 1.Mbaala in Nawanyingi s/c 2. Nkaziweru in Bulamagi s/c 3. Izimba in nakigo s/c 4. Nakisenyi in nakigo s/c 5. Kiwanyi-Madimasu in Nawandala)	0 (constructed)	7 (1.Malobi Itamba,s place in Nawandala s/c 2. Kabugweri in Ibulanku s/c 3. Izimba in nakigo s/c 4. Kikembii in nakalama s/c 6.Walanga in Igombe s/c 7. Namundudi B in Nakalama s/c)
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Non Standard Outputs:	n/a	n/a	n/a		
Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	90,320	Domestic Dev't	0	Domestic Dev't	93,927
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	90,320	Total	0	Total	93,927

Output: Borehole drilling and rehabilitation

No. of deep boreholes drilled (hand pump, motorised)	7 (deep boreholes drilled ,cast and installed in 1.Bulamagi s/c at Budwenge village 2.Buyanga s/c at Buwooya village. 3.Ibulanku s/c at Mulanga village. 4.Igombe s/c at Igombe central 5.Makuutu s/c at Buwongo village. 6.Nambale s/c at Busima Village 7.Namungalwe S/C at Namunkanaga village.)	0 (nil)	19 (deep boreholes drilled ,cast and installed at the following sites 1.Bulamagi s/c at Masaba village 2.Buyanga s/c at Kiwanyi village . 3.Buyanga s/c at Kalalu A village 4.Ibulanku s/c at Wante village. 5.Ibulanku s/c at Kagamba square place 6.Igombe s/c at Bubonghe village 7.Makuutu s/c at Kasozi Kasokoso village . 8. Nambale s/c at Bubanda Village 9. Nambale at Nambalevillage 10. Namungalwe s/c at Busano village 11. Namungalwe s/c at kawete village
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Workplan Outputs

		2013/14		2014/15	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)		
7b. Water					
				12 . Nabitende s/c at Buliganwa village	
				13 Nabitende s/c at Ituba village	
				14. Nawanyingi s/c at Nawankonge village .	
				15 Nawanyingi s/c at Iwerela village	
				16. Namalemba s/c at Namuyumya H/C	
				17.Nawandala s/c at Namusisi village Bugole A	
				18. Bulamagi	
				19, Nambale at Nasuti	
				20 . Igombe- NGO)	
No. of deep boreholes rehabilitated	0 (n/a)	0 (na)		6 (borehole rehabilitation in bugweri and kigulu)	
Non Standard Outputs:	n/a	n/a		n/a	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i>	365,000	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i> 384,518
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i> 0
	Total	365,000	Total	0	Total 384,518

Output: Construction of piped water supply system

No. of piped water supply systems constructed (GFS, borehole pumped, surface water)	1 (piped water extended to nakalama 0 (pipes are supposed to be supplied)1 (piped water extended to nakalama trading centre)	
No. of piped water supply systems rehabilitated (GFS, borehole pumped, surface water)	0 (Iganga district has no gravity Flow Scheme)	0 (Iganga has no gravity flow schemes)
Non Standard Outputs:	n/a	n/a
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 70,000	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<i>Total</i> 70,000	<i>Total</i> 0

Function: Urban Water Supply and Sanitation

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:					
<i>Wage Rec't:</i>	6,383	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0

Vote: 510 Iganga District

Workplan Outputs

US\$ Thousands	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	6,383	Total	0

7b. Water

8. Natural Resources

Function: Natural Resources Management

1. Higher LG Services

Output: District Natural Resource Management

Non Standard Outputs:	Seven (7) staff members paid	1 Six (6) staff members paid at the district.	-Seven (7) staff members paid
	Natural resource operational	2District Natural resource account operational	-
			Quarterly reports prepared
			-Office equipment mantained and stationary procured
			-Office laptop procured
	Wage Rec't: 59,247	Wage Rec't: 14,769	Wage Rec't: 84,067
	Non Wage Rec't: 600	Non Wage Rec't: 122	Non Wage Rec't: 4,795
	Domestic Dev't 0	Domestic Dev't 0	Domestic Dev't 0
	Donor Dev't 0	Donor Dev't 0	Donor Dev't 0
	Total 59,847	Total 14,891	Total 88,862

Output: Tree Planting and Afforestation

Number of people (Men and Women) participating in tree planting days	1000 (During independence day celebrations in the whole district)	0 (No output in the quarter)	1000 (5000 tree seedling distributed during National celebrations of womens day, independence day, world forest day, labour day)
Area (Ha) of trees established (planted and surviving)	15 (15 Ha of trees planted in 30 public schools Ibulanku S/C (Ibulanku S/C Hdqters, Nsaale p/s,Bukoteka p/s, Butende c/u p/s, Mulanga p/s, Ibulanku p/s, Goodhope p/s), Buyanga s/c (Buyanga S/c Hdqters, Bwigula p/s, Kalalu p/s, Lubira P/s, Naluswa p/s, Dhakaba p/s, Buyanga p/s), Subcounty land in 5 subcounties of Nawandala, Makuutu, Ibulanku, Namungalwe and Igombe)	0 (No out put in the quarter)	15 (15 Ha of trees planted in 30 public schools Ibulanku S/C (Ibulanku S/C Hdqters, Nsaale p/s,Bukoteka p/s, Butende c/u p/s, Mulanga p/s, Ibulanku p/s, Goodhope p/s), Buyanga s/c (Buyanga S/c Hdqters, Bwigula p/s, Kalalu p/s, Lubira P/s, Naluswa p/s, Dhakaba p/s, Buyanga p/s), Subcounty land in 5 subcounties of Nawandala, Makuutu, Ibulanku, Namungalwe and Igombe)
Non Standard Outputs:	1.Tree planting exercise effectively supervised 2. procure printer cartridge	no output in the quarter	No planned output
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 1,193	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 2,130
	<i>Domestic Dev't</i> 12,000	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 12,000
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<i>Total</i> 13,193	<i>Total</i> 0	<i>Total</i> 14,130

Output: Forestry Regulation and Inspection

No. of monitoring and compliance surveys/inspections	16 (Conduct compliance monitoring to control illegal forest activities)	0 (NA)	12 (Conduct compliance monitoring to control illegal forest activities in the District, Control encroachment)
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Vote: 510 Iganga District

Workplan Outputs

UShs Thousand	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
8. Natural Resources				
undertaken			in local forest reserves of Wakatanga and Nabukolyo)	
Non Standard Outputs:	N/A	NA	N/A	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	508	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	508	Total	0
Output: River Bank and Wetland Restoration				
Area (Ha) of Wetlands demarcated and restored	0 (N/A)	0 (NA)	10000 (10,000Ha of Kitumbezi and Igogero wetlands demarcated with trees as live markers and GPS cordinales taken in Buyanga and Makutu subcounties)	
No. of Wetland Action Plans and regulations developed	2 (Two (2) community based wetland management plans (CBMPs) developed for Lumbuye in Nwandala and Naigombwa in Namalemba subcounties)	0 (No output in this quarter)	0 (Output not planned for due to innadequate funding)	
Non Standard Outputs:	1. Stationary procured for office operation. 2. 4 quarterly reports submitted to MWE.	No output in this quarter	N/A	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	5,600	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	5,600	Total	6,820
Output: Stakeholder Environmental Training and Sensitisation				
No. of community women and men trained in ENR monitoring	5 (5 local environment committees and 13 focal point officers trained in wetland and environmental management at the District Hqters.)	0 (NA)	240 (240 Participants sensitized in Environment and natural resource management in 4 subcounties of Buyanga, Makutu, Ibulanku and Namalemba)	
Non Standard Outputs:	N/A	NA	N/A	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	2,510	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	2,510	Total	880
Output: Monitoring and Evaluation of Environmental Compliance				
No. of monitoring and compliance surveys undertaken	24 (24 monitoring and compliance surveys conducted for all wetlands and facilities in the district)	0 (No implementation in this quarter)	8 (8 monitoring and compliance surveys inspections conducted in the whole district.)	
Non Standard Outputs:	30 development projects screened within the district.	no implementation in this quarter	N/A	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	3,115	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	2,000	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

8. Natural Resources

	<i>Total</i>	5,115	<i>Total</i>	0	<i>Total</i>	896
Output: Land Management Services (Surveying, Valuations, Tittling and lease management)						
No. of new land disputes settled within FY	20 (1.Training 16 LCs and Area Land Committees on their roles and responsibilities in land dispute resolution and the new zonal land management system.	2.	0 (No out put in the quarter)		20 (1.Training 16 LCs and Area Land Committees on their roles and responsibilities in land dispute resolution and the new zonal land management system.	2.
	Sensitization of Local coucil committees on physical planning.				Sensitization of Local coucil committees on physical planning.	
	3. Establish a District Physical Planning Committee)				3. Establish a District Physical Planning Committee. 4.2. Monitor processing of land tittle for 6 subcounties of Nakigo, Nawanyingi, Busesa, Bulamagi, and Namung'alwe)	
Non Standard Outputs:	1. Proper UTM control extended, 2. NA Monitor processing of land tittle for 6 subcounties of Nakigo, Nawanyingi, Busesa, Bulamagi, and Namung'alwe 3. Maintenance and operation of office equipment 4. Office stationary 5. Establishment of a physical development plan for upcoming urban centers of Idudi, Namung'alwe, Nnondwe, and Busei, 6. Procure essential Office equipment				1.Survey district land in Nawanzu village, Nakigo subcounty. 2. Establishment of a physical development plan for upcoming urban centers of Idudi, Namung'alwe, Nnondwe, and Busei, 3.Conduct field inspections to ensure compliance with survey regulations 4. Maintenance and operation of office equipment/ pocure office stationary	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	7,700	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	6,500
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	7,700	Total	0	Total	6,500

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	2,400	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	4,075
<i>Domestic Dev't</i>	200	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	6,437
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	2,600	Total	0	Total	10,512

9. Community Based Services

Function: Community Mobilisation and Empowerment

1. Higher LG Services

Output: Operation of the Community Based Seives Department

Vote: 510 Iganga District

Workplan Outputs

US\$ Thousands	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

9. Community Based Services

Non Standard Outputs:	Community based staff at busembatia T.c paid salary for 12 months Salary paid to 14 members of staff. At the district headquarters(1) and subcounties (1);Bulamagi (1),Nakigo (1),Nakalama (1),Namungulwe (1), Nambale(1),Nabitende (1), Nawandala (1),Ibulanku (1), Namalemba (1), Makuutu (1), Buyanga (1), Busembatya Town Council(1) 2. CDD projects minitored 3. Community groups trained in CDD modalities	11 staff paid salary for the 3 months in the quarter.	Community based staff at Busembatia T.C paid salary for 12 months Salary paid to 14 members of staff. At the district headquarters(1) and subcounties (1);Bulamagi (1),Nakigo (1),Nakalama (1),Namungulwe (1), Nambale(1),Nabitende (1), Nawandala (1),Ibulanku (1), Namalemba (1), Makuutu (1), Buyanga (1), Busembatya Town Council(1) 2. CDD projects minitored 3. Community groups trained in CDD modalities 4. community development monitored
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<i>Wage Rec't:</i>	103,081	<i>Wage Rec't:</i>	16,003	<i>Wage Rec't:</i>	105,612
<i>Non Wage Rec't:</i>	2,598	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	4,917
<i>Domestic Dev't</i>	1,679	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	109,944
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	107,358	Total	16,003	Total	220,473

Output: Probation and Welfare Support

No. of children settled	33 (Settlement of childred undertaken in the districts of Kamuli, Mayuge, Busia, Iganga)	12 (Settlement of childred undertaken in the districts of Kamuli, Mayuge, Busia, Iganga)	100 (I Settlement of childred undertaken in the districts of, Iganga and others)
Non Standard Outputs:	1. 80 court inquiries, orders and legal representation conducted at Iganga Magistrate court 2.Handling of GBV cases approximately 129 in the year	41 court inquiries, orders and legal representation conducted at Iganga Magistrate court	1. 80 court inquiries, orders and legal representation conducted at Iganga Magistrate court 2.Handling of GBV cases approximately 120 in the year.Inspection of 4 children homes

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	1,000	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	1,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	1,000	Total	0	Total	1,000

Output: Social Rehabilitation Services

Non Standard Outputs:	Vetting to groups of PWDS to benefit from PWDS grants for Income generation conducted	Vetting to groups of PWDS to benefit from PWDS grants for Income generation conducted	Vetting to15 groups of PWDS to benefit from PWDS grants for Income generation conducted
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 3,359	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 3,359
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<i>Total</i> 3,359	<i>Total</i> 0	<i>Total</i> 3,359

Output: Community Development Services (HLG)

No. of Active Community Development Workers	14 (14 active development workers at the district headquarters(1) and subcounties (1);Bulamagi (1),Nakigo (1),Nakalama	14 (14 active development workers at the district headquarters(1) and subcounties (1);Bulamagi (1),Nakigo (1),Nakalama	15 (15 active development workers at the district headquarters(2) and subcounties (1);Bulamagi (1),Nakigo (1),Nakalama
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Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

9. Community Based Services

	(1), Namung'alwe (1), Nambale(1), Nabitende (1), Nawandala (1), Ibulanku (1), Namalemba (1), Makuutu (1), Buyanga (1), Busembatya Town Council(1))	(1), Namung'alwe (1), Nambale(1), Nabitende (1), Nawandala (1), Ibulanku (1), Namalemba (1), Makuutu (1), Buyanga (1), Busembatya Town Council(1))	(1), Namung'alwe (1), Nambale(1), Nabitende (1), Nawandala (1), Ibulanku (1), Namalemba (1), Makuutu (1), Buyanga (1), Busembatya Town Council(1))
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Non Standard Outputs:

No output planned for

N/A

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	4,515	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	2,598
<i>Domestic Dev't</i>	5,427	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	9,942	Total	0	Total	2,598

Output: Adult Learning

No. FAL Learners Trained	120 (120 learners trained in Bulamagi, Nawanyingi, Nakigo, Nakal ama, Namung'alwe, Nambale, Nabitende, Nawandala, Igombe, Ibulanku, Namalemba, Makuutu, Buyanga, Busembatya Town Council)	0 (No output in this quarter)	120 (120 learners trained in Bulamagi, Nawanyingi, Nakigo, Nakal ama, Namung'alwe, Nambale, Nabitende, Nawandala, Igombe, Ibulanku, Namalemba, Makuutu, Buyanga, Busembatya Town Council)
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Non Standard Outputs:	97 classes monitored in the following sub counties Bulamagi, Nawanyingi, Nakigo, Nakal ama, Namung'alwe, Nambale, Nabitende, Nawandala, Igombe, Ibulanku, Namalemba, Makuutu, Buyanga, Busembatya Town Council	No output in this quarter	100 classes monitored in the following sub counties Bulamagi, Nawanyingi, Nakigo, Nakal ama, Namung'alwe, Nambale, Nabitende, Nawandala, Igombe, Ibulanku, Namalemba, Makuutu, Buyanga, Busembatya Town Council
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	17,823	<i>Non Wage Rec't:</i>	592	<i>Non Wage Rec't:</i>	17,825
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	17,823	Total	592	Total	17,825

Output: Gender Mainstreaming

Vote: 510 Iganga District

Workplan Outputs

US\$ Thousands	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

9. Community Based Services

Non Standard Outputs:	5 staff and 24 community activists facilitated to carryout Gender Based violence prevention in Bulamagi, Namungalwe, Nakalama and Iganga Municipality. Training of 24 community activist for 1 week to get mobilisation skills Holding of 24 community sensitisations using the SASA approach. Door to door sensitisation events in 4 sub counties targeting 100 households Holding of 4 community activist plan meetings. Organising 16 days of activism in 4 sub counties namely Nakalama, bulamagi, IMC and Namungalwe celebrating 16 days of activism against GBV. Data collection and upload on computer display of posters with GBV messages	5 staff and 24 community activists facilitated to carryout Gender Based violence prevention in Bulamagi, Namungalwe, Nakalama and Iganga Municipality. Holding of meetings with 24 community activist for 1 week to get mobilisation skills Holding of 24 community sensitisations using the SASA approach. Door to door sensitisation events in 4 sub counties targeting 100 households Holding of 4 community activist plan meetings. Organising 16 days of activism in 4 sub counties namely Nakalama, bulamagi, IMC and Namungalwe celebrating 16 days of activism against GBV. Data collection and upload on computer display of posters with GBV messages	5 staff and 24 community activists facilitated to carryout Gender Based violence prevention in Bulamagi, Namungalwe, Nakalama and Iganga Municipality. Holding of meetings with 24 community activist for 1 week to get mobilisation skills Holding of 24 community sensitisations using the SASA approach. Door to door sensitisation events in 4 sub counties targeting 100 households Holding of 4 community activist plan meetings. Organising 16 days of activism in 4 sub counties namely Nakalama, bulamagi, IMC and Namungalwe celebrating 16 days of activism against GBV. Data collection and upload on computer display of posters with GBV messages
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	6	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	25,000	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	25,000
Total	25,000	Total	6	Total	25,000

Output: Children and Youth Services

No. of children cases (Juveniles) handled and settled	150 (Handle 150 juvenile cases in Bulamagi,Nawanyingi,Nakigo,Nakalama,Namungalwe, Nambale,NabitendeNawandala,Igonbe,Ibulanku,Namalemba,Makuutu,Buyanga, Busembatya Town Council. Tracing and resettlement of lost and found children)	59 (59 juvenile cases in Handled Bulamagi,Nawanyingi,Nakigo,Nakalama,Namungalwe, Nambale,NabitendeNawandala,Igonbe,Ibulanku,Namalemba,Makuutu,Buyanga, Busembatya Town Council. Tracing and resettlement of lost and found children)	150 (Handle 150 juvenile cases in Bulamagi,Nawanyingi,Nakigo,Nakalama,Namungalwe, Nambale,NabitendeNawandala,Igonbe,Ibulanku,Namalemba,Makuutu,Buyanga, Busembatya Town Council. Tracing and resettlement of lost and found children)
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Non Standard Outputs:	1 Conduction community out reach clinics for OVC 2. Social rehabilitation of children in conflict with the law 3.Support supervision of LLG and CSO 4.Training of para social workers in one sub county 5.follow up of OVC household using OVC child stautus index 6. Data collection upload and analysis. 7. Mapping of more OVC 8. Holding of plan meetings at district and sub county level	20 community outreaches conducted 2 .Support supervision of LLG (16) and CSO (15)	1 Conduction community out reach clinics for OVC 2. Social rehabilitation of children in conflict with the law 3.Support supervision of LLG and CSO 4.Training of para social workers in one sub county 5.follow up of OVC household using OVC child stautus index 6. Data collection upload and analysis. 7. Mapping of more OVC 8. Holding of plan meetings at district and sub county level
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
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Vote: 510 Iganga District

Workplan Outputs

US\$ Thousands	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

9. Community Based Services

<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	375,134
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	0	Total	0	Total	375,134

Output: Support to Youth Councils

No. of Youth councils supported	14 (14 youth councils supported in the following :Bulamagi,Nawanyingi,Nakigo,Nakalama,Namung'alwe, Nambale,NabitendeNawandala,Igombe,Ibulanku,Namalemba,Makuutu,Buyanga, Busembatya Town Council)	1 (1 Youth executive meeting held at District level in the District Council Hall)	14 (14 youth councils supported in the following :Bulamagi,Nawanyingi,Nakigo,Nakalama,Namung'alwe, Nambale,NabitendeNawandala,Igombe,Ibulanku,Namalemba,Makuutu,Buyanga, Busembatya Town Council)
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Non Standard Outputs:	International Youth Day held in the Month of August	International Youth Day Celebration held at Nawanyingi Sub-county	International Youth Day held in the Month of August
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	6,450	<i>Non Wage Rec't:</i>	1,590	<i>Non Wage Rec't:</i>	6,450
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	6,450	Total	1,590	Total	6,450

Output: Support to Disabled and the Elderly

No. of assisted aids supplied to disabled and elderly community	70 (Funds transferred to verified PWDS in the LLGs of Bulamagi,Nawanyingi,Nakigo,Nakalama,Namung'alwe, Nambale,NabitendeNawandala,Igombe,Ibulanku,Namalemba,Makuutu,Buyanga, Busembatya Town Council)	70 4 (Transferred funds to 4 Disabled groups; Lubira disabled persons development group in Buyanga, Bulowooza disabled development Association in Bulamagi, Namalemba PWD Association in Namalemba and Bukyaye Vulnerable development Association.)	16 (Funds transferred to verified PWDS in the LLGs of Bulamagi,Nawanyingi,Nakigo,Nakalama,Namung'alwe, Nambale,NabitendeNawandala,Igombe,Ibulanku,Namalemba,Makuutu,Buyanga, Busembatya Town Council)
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Non Standard Outputs:	1. Quarterly meetings conducted 2. Sub county stakeholders sensitised to form councils for disabilities 3. International disability days attended	no output	1. Quarterly meetings conducted 2. Sub county stakeholders sensitised to form councils for disabilities 3. International disability days attended
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	33,945	<i>Non Wage Rec't:</i>	8,000	<i>Non Wage Rec't:</i>	33,945
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	33,945	Total	8,000	Total	33,945

Output: Representation on Women's Councils

No. of women councils supported	10 (10 women councils Supported in Bulamagi,Nawanyingi,Nakigo,Nakalama,Namung'alwe, Nambale,NabitendeNawandala,Igombe,Ibulanku,Namalemba,Makuutu,Buyanga, Busembatya Town Council)	1 (1 Women executive meeting held in the DCDO's Office Training of women held at Namung'alwe Sub county)	13 (10 women councils Supported in Bulamagi,Nawanyingi,Nakigo,Nakalama,Namung'alwe, Nambale,NabitendeNawandala,Igombe,Ibulanku,Namalemba,Makuutu,Buyanga, Busembatya Town Council)
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Non Standard Outputs:	no planned out put	No output	No planned out put in FY 2014-15
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0

Vote: 510 Iganga District

Workplan Outputs

US\$ Thousands	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

9. Community Based Services

<i>Non Wage Rec't:</i>	6,450	<i>Non Wage Rec't:</i>	1,090	<i>Non Wage Rec't:</i>	6,450
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	6,450	Total	1,090	Total	6,450

2. Lower Level Services

Output: Community Development Services for LLGs (LLS)

Non Standard Outputs:	Community mobilised and given grants for income generating projects at parish level in the sub county.	No outputs delivered	Community mobilised and given grants for income generating projects at parish level in the sub county.
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	60,608	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	60,608	Total	0

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:			
<i>Wage Rec't:</i>	13,965	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	13,619	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	27,583	Total	0

10. Planning

Function: Local Government Planning Services

1. Higher LG Services

Output: Management of the District Planning Office

Non Standard Outputs:	1. Salary paid to 3 planning office staff at the district headquarters for the period of 12 months 2. Electricity bill paid., 3 procurement of Stationery . 4 procurement of cartridges for printer and servicing of computers and photo copier .5. Internet charges paid. 6. compoud cleaned. 7. Vehicle tyres procured 8.Honoraria and other allowances paid. 9. Airtime for officail communication paid	. Salary paid to 3 planning office staff at the district headquarters for three months	1. Salary paid to 3 planning office staff at the district headquarters for the period of 12 months 2. Electricity bill paid., 3 procurement of Stationery . 4 procurement of cartridges for printer and servicing of computers and photo copier .5. Internet charges paid. 6. compoud cleaned. 7. Vehicle tyres procured 8.Honoraria and other allowances paid. 9. Airtime for officail communication paid 10. 12 TPC meetings held at the council hall
<i>Wage Rec't:</i>	39,203	<i>Wage Rec't:</i>	5,595
<i>Non Wage Rec't:</i>	12,729	<i>Non Wage Rec't:</i>	122
<i>Domestic Dev't</i>	5,000	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	56,932	Total	5,717

<i>Wage Rec't:</i>	33,529
<i>Non Wage Rec't:</i>	8,960
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
Total	42,488

Vote: 510 Iganga District

Workplan Outputs

	2013/14		2014/15
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

10. Planning

Output: District Planning

No of qualified staff in the Unit	3 (3qualified staff for the planning unit in place.)	3 (3 qualified staff for the planning unit in place)	3 (3qualified staff for the planning unit in place.)
No of minutes of Council meetings with relevant resolutions	8 (8 meetings with relevant resolutions held at the district council hall)	1 (1 meetings with relevant resolutions held at the district council hall)	6 (6 meetings with relevant resolutions held at the district council hall)
No of Minutes of TPC meetings	12 (12 TPC meetings held at the district council hall)	3 (3 TPC meetings held at the district council hall)	12 (12 TPC meetings held at the district council hall)
Non Standard Outputs:	1. Support to 14 LLGs in budgeting and reporting under OBT 2. BFP prepared and submitted to MoFPED 3. OBT quarterly progress reports, form Bs and BFP prepared and submitted to MoFPED, MoLG and sector ministries. 4. Consultations and data collection on PAF projects undertaken in 14 LLGs 5. Regular OBT updates conducted at the MoFPED	2. Support to 14 LLGs in budgeting and reporting under OBT	1. Support to 14 LLGs in budgeting and reporting under OBT 2. BFP prepared and submitted to MoFPED 3. OBT quarterly progress reports, form Bs and BFP prepared and submitted to MoFPED, MoLG and sector ministries. 4. Consultations and data collection on PAF projects undertaken in 14 LLGs 5. Regular OBT updates conducted at the MoFPED. 6. budget conference conducted at the district. 7. Consultation meetings held with LLGS. 8 Consultaion and data collection on PAF projects unertaken in 14 LLGS

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	20,051	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	52,344
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	10,020
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	20,051	Total	0	Total	62,364

Output: Statistical data collection

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

10. Planning

Non Standard Outputs:

1. Data collection for LoGICS at theno activity undertaken in the quarter. 1. Training of ACDOs and SAS in the integration of population issues into development planning in the 14 LLGs (sub county -based meetings)
2. Data collection and preparation of 2013 annual statistical abstract 2.monitoring of integration of population issues in planning in 14 LLGs of Nakigo, Igombe, Makuutu, Ibulanku, Buyanga, Namalemba, busembatia T/C, Nakalama, Bulamagi, Nawanyingi, Namungalwe, Nambale, Nabitenda and Nawandala.
3. BFP prepared and submitted to MoFPED 3. Dissemination of population estimates to 14 LLGS in the district
4. OBT quarterly progress reports, form Bs and BFP prepared and submitted to MoFPED, MoLG and sector ministries 4. Population strategic plan prepared for 2013/14

Data collection for LoGICS at the department and the 14LLGs of Kigulu (8) and Bugweri (6)

Data collection and preparation of 2013 annual statistical abstract

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	5,200	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	5,853
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	5,200	Total	0	Total	5,853

Output: Demographic data collection

Non Standard Outputs:

1. Training of ACDOs and SAS in the integration of population issues into development planning in the 14 LLGs (sub county -based meetings) no activity undertaken in the quarter.National census 2014 conducted in the district.
- 2.monitoring of integration of population issues in planning in 14 LLGs of Nakigo, Igombe, Makuutu, Ibulanku, Buyanga, Namalemba, busembatia T/C, Nakalama, Bulamagi, Nawanyingi, Namungalwe, Nambale, Nabitenda and Nawandala.
3. Dissemination of population estimates to 14 LLGS in the district
4. Population strategic plan prepared for 2013/14

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	5,255	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	794,090
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

10. Planning

<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	5,255	Total	0	Total	794,090

Output: Development Planning

Non Standard Outputs:	5 Year Development plan reviewed. no output	District and LLG development plan in place at the district head quarter in all the 14 sub county
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	450	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	10,000
<i>Domestic Dev't</i>	2,000	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	2,450	Total	0	Total	10,000

Output: Operational Planning

Non Standard Outputs:	1. Environment screening of projects Conducted. 2. BOQ of projects prepared. 3. Participatory planning conducted in 13 LLGs in the district	no output undretaken	Financial reports prepared, Data collection for the compilation of form B, final accounts produced, BFP submmited to the ministry of finance planning and economic development, prograss reports submitted, audit reports for the district and all the 14 LLGs of Nawandala, Nabitende, Nambale, Namungalwe, Nawanyingi, Bulamagi, Nakalama, Nakigo, BTC, Namalemba, Buyanga, Ibulanku, Igombe, Makuutu and district information disseminated
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	37,600
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	0	Total	0	Total	37,600

Output: Monitoring and Evaluation of Sector plans

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

10. Planning

Non Standard Outputs:

1. Quarterly technical supervision of LGMSD projects conducted in LLGs of Nakigo, Igombe, Makuutu, Ibulanku, Buyanga, Namalemba, Busembatia T.C, Nakalama, Nawanyingi, Bulamagi, Namung'alwe, Nambale, Nabitende and Nawandala.	Quarterly technical supervision of LGMSD projects conducted in LLGs of Nakigo, Igombe, Makuutu, Ibulanku, Buyanga, Namalemba, Busembatia T.C, Nakalama, Nawanyingi, Bulamagi, Namung'alwe, Nambale, Nabitende and Nawandala.	1. Quarterly technical supervision of LGMSD projects conducted in LLGs of Nakigo, Igombe, Makuutu, Ibulanku, Buyanga, Namalemba, Busembatia T.C, Nakalama, Nawanyingi, Bulamagi, Namung'alwe, Nambale, Nabitende and Nawandala.
2. Quarterly compliance monitoring with government guidelines and policies on implementation of LGMSD.		2. Quarterly compliance monitoring with government guidelines and policies on implementation of LGMSD.
3. site visits of proposed LGMSD projects in the in the LLGs of Nakigo, Igombe, Makuutu, Ibulanku, Buyanga, Namalemba, Busembatia T.C, Nakalama, Nawanyingi, Bulamagi, Namung'alwe, Nambale, Nabitende and Nawandala undertaken.		3. site visits of proposed LGMSD projects in the in the LLGs of Nakigo, Igombe, Makuutu, Ibulanku, Buyanga, Namalemba, Busembatia T.C, Nakalama, Nawanyingi, Bulamagi, Namung'alwe, Nambale, Nabitende and Nawandala undertaken to ensure that projects are environmentally screened.
4. Quarterly back up support of to LLGS in planning and monitoring conducted.		4. Quarterly back up support of to LLGS in planning and monitoring conducted.
5. Internal assessment conducted.		5. Internal assessment conducted.
		6. Environmental screening and designing of mitigation for issue identified

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	5,850	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	18,843	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	18,685
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	24,693	Total	0	Total	18,685

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	6,333	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	1,313	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	7,647	Total	0	Total	0

3. Capital Purchases

Output: Office and IT Equipment (including Software)

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

10. Planning

Non Standard Outputs:	1. Procurement of 1 table and chair for Deputy CAO's Procurement of 1 table for the District Population officer	n/a	1. Internet airtime	
	3. Procurement of 3 filing cabinets for PAS, Planner, Population			
	4. Procurement of 1 Desk top and printer for Physical Planner			
	5. Procurement of 1 table and chair for Principal Personnel Officer			
	6. Procurement of G.I.S soft ware & auto-card for Physical Planner			
	6. Procurement and installation of wireless internet at the planning office.			
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	10,922	<i>Domestic Dev't</i>	23
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	10,922	Total	23

11. Internal Audit

Function: Internal Audit Services

1. Higher LG Services

Output: Management of Internal Audit Office

Non Standard Outputs:	1. salary paid for 4 district internal audit staff at the district head quarters for 12 months.	1 Salary paid to all staff, 2 Stationery purchased 3 witnessed handover of subcounty	1. Salary paid for 4 district internal audit staff at the district head quarters for 12 months.	
	2 stationery and toner purchased for staff. the department		2. Lunch allowance paid to officers who work during lunch time	
	3 computer and printer servicing done.		3. Stationery and toner purchased for the department	
	4. One motorcycle serviced.		4. Computer and printer servicing done.	
	5. Two printer cartridges procured for office use.		5. One motorcycle serviced.	
	6. One Local Gov't Internal Auditors' Association annual workshop and AGM attended.		6. Two printer cartridges procured for office use.	
	7. Annual of subscription for Local Gov't Internal Auditors' Association annual workshop and work shop costs paid		7. One Local Gov't Internal Auditors' Association annual workshop and AGM attended.	
	8. One printer procured for senior internal auditor.		8. Annual of subscription for Local Gov't Internal Auditors' Association annual workshop and work shop costs paid	
	9. One digital camera purchased for senior internal auditor		9. Carpet and curtains procured for internal audit office.	
	10. Payment of allowances to staff		10. Filling cabinet purchased	
	11. Procurement of fuel		11. Payment of allowances to staff	
			12. Procurement of fuel	
			13. Three computers and 3 printers serviced	
	<i>Wage Rec't:</i>	40,984	<i>Wage Rec't:</i>	6,133
	<i>Non Wage Rec't:</i>	7,550	<i>Non Wage Rec't:</i>	365
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
			<i>Wage Rec't:</i>	30,771
			<i>Non Wage Rec't:</i>	10,000
			<i>Domestic Dev't</i>	0

Vote: 510 Iganga District

Workplan Outputs

	2013/14		2014/15	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

11. Internal Audit

	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<i>Total</i>	48,534	<i>Total</i>	6,498	<i>Total</i>	40,772
Output: Internal Audit						
No. of Internal Department Audits	4 (one audit report produced per quarter)	1 (audited UPE and USE, SDS and health.)	4 (one audit report produced per quarter)			
Date of submitting Quaterly Internal Audit Reports	30/8/2014 (one audit report produced per quarter and submitted to district chairperson)	30/9/13 (one report submitted)	30/10/2014 (one audit report produced per quarter and submitted to district chairperson)			
Non Standard Outputs:	1. Verification reports produced for all projects undertaken in the district. 2. Audit of grants at the district, sub-counties, schools, health centre conducted 3. Verified pay change reports, pension and gratuity forms submitted to CAO.	1. verification reports produced for all projects undertaken in the district.	1. Verification reports produced for all projects undertaken in the district. 2. Audit of grants at the district, sub-counties, schools, health centre conducted 3. Verified pay change reports, pension and gratuity forms submitted to CAO.			
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	15,450	<i>Non Wage Rec't:</i>	1,056	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<i>Total</i>	15,450	<i>Total</i>	1,056	<i>Total</i>	0

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

	<i>Wage Rec't:</i>	10,278	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	10,278
	<i>Non Wage Rec't:</i>	3,670	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	3,670
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<i>Total</i>	13,948	<i>Total</i>	0	<i>Total</i>	13,948
	<i>Wage Rec't:</i>	20,880,213	<i>Wage Rec't:</i>	5,494,296	<i>Wage Rec't:</i>	28,866,166
	<i>Non Wage Rec't:</i>	6,314,113	<i>Non Wage Rec't:</i>	1,521,909	<i>Non Wage Rec't:</i>	8,914,543
	<i>Domestic Dev't</i>	4,607,731	<i>Domestic Dev't</i>	740,176	<i>Domestic Dev't</i>	3,251,741
	<i>Donor Dev't</i>	886,199	<i>Donor Dev't</i>	191,548	<i>Donor Dev't</i>	1,014,353
	<i>Total</i>	32,688,256	<i>Total</i>	7,947,930	<i>Total</i>	42,046,804