

Vote: 510 Iganga District

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Foreword

This budget has been developed through a process that involved wide consultation with a number of stakeholders who included political leaders, technical staffs, opinion leaders, NGOs, Local population, Ministry of Finance planning and economic Development, in setting objectives and priorities to be implemented in the various sectors in order to realize the required services over the FY.

Stakeholders at various levels identified the needs and consequently rational distribution of the meager district resources amongst the competing needs.

Our problem in the district today is that in health, only 34% mothers are delivering in health facilities resulting into 420 women dieing during child birth for every 100,000 mothers. Even where the mother are visiting the health facilities, the qualified health workers are still every few to support them. HIV/AIDS is still real in the district at a prevalence of 5.6% and population should be very sensitive since HIV/AIDS still has no cure. We are experiencing poor academic performance at primary leaving exams where only one child in every 10 is passing in division one, coupled with pupils absenteeism where almost 3 children in every 10 are missing class every day. Pit latrine coverage in the district is at 69% resulting into high incidences of water, hygiene and sanitation related diseases among the people. The orphan and vulnerable children's in the district are many, where 3 in every 10 children below 18 years are OVCs experiencing unmet basic needs, abuse and food insecure.

During the Financial Year under plan, the district focus on increasing deliveries under skilled health workers, community sensitization on the effects of multiple sex partners ,improve academic performance at primary leaving Examinations and reduction in the incidences of water, hygiene and sanitation related diseases in the district.

I greatly commend all the departments whose technical input has enabled Iganga District Local government to come up with this planning and budget document. Our gratitude is also extended to the central government especially the Ministry of Finance, Planning and Economic Development and Ministry of Local Government, Development partners like SDS (USAID), SCORE(USAID), SPEAR (USAID), ANPPCAN, People and Development Initiative, Musana Community Development Organization, UNCEF, Global Fund, WHO, United African and Widow's Association, STAR-EC, STAR -E, Bantwana and so many others, for the continued technical guidance and financial support offered to the district.

Lastly, I urge the implementers at all levels to direct all their efforts and scarce resources towards addressing the population concerns/ issues identified in this document.

FOR GOD AND MY COUNTRY

**NKUUTU SHABAN SADIQ
DISTRICT CHAIRPERSON
IGANGA DISTRICT LOCAL GOVERNMENT**

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Executive Summary

Revenue Performance and Plans

UShs 000's	2014/15		2015/16
	Approved Budget	Receipts by End Dec	Proposed Budget
1. Locally Raised Revenues	254,500	183,125	254,500
2a. Discretionary Government Transfers	2,553,350	1,068,819	2,283,020
2b. Conditional Government Transfers	35,037,989	15,131,530	33,356,501
2c. Other Government Transfers	2,570,376	1,597,939	1,234,528
3. Local Development Grant	616,236	307,784	626,236
4. Donor Funding	1,014,353	611,106	999,157
Total Revenues	42,046,804	18,900,303	38,753,942

Revenue Performance in 2014/15

The district cumulative received shs 18,913,663,000 by the end of quarter two, reflecting 45% of the annual budget. This is slightly lower than the amount of money which was expected in the quarter. However, other than locally raised revenues, the grants which performed a bit poorly were expected from the Central Government; - Local Revenue performed a bit poor because of the local revenue service providers who were not procured in time, the procurement process was completed in 2nd quarter. It is in the interest of the district that local revenue is recovered fully even with the delay to award; strict mechanism has been put in place.

Planned Revenues for 2015/16

The district has a proposed budget lower than the 2014/2015 running approved by shs 3,292,862,000 and the variation is caused by phasing out of CAIIP II project In the district, the reduction in teachers and PHC salaries and removal of Busesa Technical Institute from the budget since the district did not have any communication for future funding. The Previous budget had a provision of shs 794,090,000 for the National Population and Housing Census;

Expenditure Performance and Plans

UShs 000's	2014/15		2015/16
	Approved Budget	Actual Expenditure by end of Dec	Proposed Budget
1a Administration	1,466,973	766,643	1,714,535
2 Finance	348,319	190,066	329,436
3 Statutory Bodies	528,766	215,015	3,809,268
4 Production and Marketing	1,103,438	316,770	319,605
5 Health	7,631,731	2,889,336	5,963,253
6 Education	27,289,279	12,073,277	23,606,320
7a Roads and Engineering	1,063,252	475,201	931,360
7b Water	739,687	105,222	717,031
8 Natural Resources	129,470	43,966	147,502
9 Community Based Services	720,068	126,598	759,164
10 Planning	971,102	884,584	417,647
11 Internal Audit	54,719	19,017	38,821
Grand Total	42,046,804	18,105,696	38,753,943
Wage Rec't:	28,866,166	11,885,562	23,799,063
Non Wage Rec't:	8,914,544	4,951,891	11,152,142
Domestic Dev't	3,251,741	803,664	2,803,581
Donor Dev't	1,014,353	464,578	999,157

Expenditure Performance in 2014/15

With respect to expenditure, 94.3% of the realized funds were spent and 66.3% was salaries. The unspent was donor and development funds whose expenditure was not done due to the procurement process which was still evaluation of

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Executive Summary

bids for the service providers. The worst departments were Water, Roads and Engineering and Production & marketings. The projects in these department required service providers who had not been procured yet.

Planned Expenditures for 2015/16

The district will continue to invest in "good health" through the periodic and routine immunisation of children, investment to be made in roads to accerate growth through easy access to market, . In education, more class rooms and teacher houses are constructed to improve on both the teacher and pupils learning environment. We will also continue to focus on efficient and effective accountability for public funds to ensure value for money among others.

Challenges in Implementation

The major implementation constraints continue to be debt burden (outstanding debts) of 2,100,000,000 billion has constrained service delivery. The district spends upto 150 million every FY out of the small unconditional grant. Secondily is understaffing; the staff structure is at 41%, coupled with inadequate capacities critical areas like IFMS usage. We need a deliberate support from MoFPED toward staff recruitment and capacity development under IFMS. We receive the little money but accessing is still a challenge under IFMS.

Inadequate transport; we only have 2 vehicles; one for NAADS and works. This is worsened by the threat from the many court awards against the district resulting into attachment of the district property, very soon district premises or land is to be vandalized by the court blockers.

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A. Revenue Performance and Plans

UShs 000's	2014/15		2015/16
	Approved Budget	Receipts by End of Dec	Proposed Budget
1. Locally Raised Revenues	254,500	183,125	254,500
Business licences	8,500	37,297	8,500
Application Fees	23,000	5,473	23,000
Market/Gate Charges	6,000	1,493	6,000
Local Service Tax	172,000	126,773	172,000
Land Fees	25,000	6,448	25,000
Other Fees and Charges	20,000	5,640	20,000
2a. Discretionary Government Transfers	2,553,350	1,068,819	2,283,020
Transfer of Urban Unconditional Grant - Wage	125,194	69,358	131,288
Transfer of District Unconditional Grant - Wage	1,676,187	623,477	1,403,753
District Unconditional Grant - Non Wage	681,454	340,726	673,002
Urban Unconditional Grant - Non Wage	70,516	35,258	74,977
2b. Conditional Government Transfers	35,037,989	15,131,530	33,356,501
Conditional Transfers for Non Wage Community Polytechnics	125,600	62,799	94,200
Conditional Grant to Primary Education	940,659	450,473	1,010,257
Conditional Transfers for Non Wage Technical Institutes	223,788	111,894	444,200
Conditional Transfers for Primary Teachers Colleges	790,648	400,986	601,480
Conditional Grant to Women Youth and Disability Grant	16,259	8,130	16,259
Conditional transfers to Contracts Committee/DSC/PAC/Land Boards, etc.	28,120	14,060	28,120
Conditional Grant to Tertiary Salaries	764,193	393,181	749,685
Conditional transfers to Councillors allowances and Ex- Gratia for LLGs	74,059	15,000	134,402
Conditional transfers to DSC Operational Costs	77,920	38,960	77,920
Conditional Grant to SFG	351,086	175,542	988,090
Conditional Grant to Secondary Salaries	2,823,431	1,623,301	3,314,678
Conditional transfer for Rural Water	674,703	337,352	674,703
Conditional Grant to IFMS Running Costs	30,000	15,000	30,000
Conditional Grant for NAADS	255,512	0	0
Conditional Grant to Agric. Ext Salaries	97,854	35,143	136,338
Conditional Grant to Community Devt Assistants Non Wage	4,515	2,258	4,515
Conditional Grant to District Hospitals	167,292	83,646	167,292
Conditional Grant to District Natural Res. - Wetlands (Non Wage)	9,396	4,698	9,396
Conditional Grant to Secondary Education	3,163,562	1,593,106	2,728,866
Conditional Grant to Functional Adult Lit	17,825	8,912	17,825
Conditional Grant to Primary Salaries	16,950,329	6,851,109	13,390,849
Conditional Grant to NGO Hospitals	107,426	53,712	107,426
Conditional Grant to PAF monitoring	78,140	39,070	76,982
Conditional Grant to PHC - development	154,923	77,462	32,411
Conditional Grant to PHC- Non wage	171,676	85,942	259,132
Conditional Grant to PHC Salaries	6,051,666	2,183,543	4,535,983
Conditional transfers to School Inspection Grant	59,386	29,650	50,869
Conditional Grant to DSC Chairs' Salaries	24,523	9,000	24,336
Pension and Gratuity for Local Governments		0	1,741,162
Conditional transfers to Production and Marketing	140,006	70,002	139,929
Conditional transfers to Salary and Gratuity for LG elected Political Leaders	111,946	62,772	150,883
Sanitation and Hygiene	22,000	11,000	22,000
Pension for Teachers		0	1,562,366

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A. Revenue Performance and Plans

UShs 000's	2014/15		2015/16
	Approved Budget	Receipts by End of Dec	Proposed Budget
NAADS (Districts) - Wage	240,845	140,910	
Construction of Secondary Schools	254,756	125,945	0
Conditional transfers to Special Grant for PWDs	33,945	16,972	33,945
2c. Other Government Transfers	2,570,376	1,597,939	1,234,528
Census 2014	794,090	879,323	
Busesa technical Institute	340,000	0	
Unspent balances – Conditional Grants	12,200	14,122	
Sub county Road fund	121,741	121,741	121,741
DEO's Grant	4,500	0	
Unspent balances – Other Government Transfers	95,176	101,049	
Unspent balances – UnConditional Grants	94,502	84,622	
UNEB	18,380	0	23,000
Road rehabilitation grant- district	612,958	359,677	612,958
Youth Fund	375,134	7,982	375,134
Urban road funds	101,695	29,424	101,695
3. Local Development Grant	616,236	307,784	626,236
LGMSD (Former LGDP)	616,236	307,784	626,236
4. Donor Funding	1,014,353	611,106	999,157
Busoga University Refund		0	
WHO	309,622	121,040	309,622
CAIIP	15,000	0	
CEDOVIC		8,945	
Unspent balances - donor	196	196	
UNICEF	28,000	227,662	28,000
UAC		0	
SDS programme	355,675	55,390	355,675
PACE		1,770	
NTD	26,000	98,626	26,000
Irish AID (GBV)	25,000	2,625	25,000
Global fund	85,712	0	85,712
DICOSS (WORLD BANK)	25,000	0	25,000
Sight Saver	144,148	94,852	144,148
Total Revenues	42,046,804	18,900,303	38,753,942

Revenue Performance up to the end of December 2014/15

(i) Locally Raised Revenues

The district realized shs. 183,125,000 as locally raised revenue by the end of the quarter. This is 72% of the approved budget. The high performance was due to the fact that most of the local service tax (74%) was realized within 2 quarters. Business license revenues include revenues realized by the sub counties but which had been omitted in the budget. The shs 8.5million was the 35% share that had been planned for, however the shs 37.3% includes the 65% sub county share.

(ii) Central Government Transfers

The District received shs. 18,119,433,000 with respect to Central Government transfer both recurrent and development and, other transfers from Government agency. This constitutes 44.4% of the total approved budget under these items. The realized fund includes salaries for the entire district staff and LGMSD. The centre released 100% for almost all the Central Government Grants except NAADS Grants where no funds were released in the quarter. This accounts for the 44.4% performance instead of 50% since it is half way the FY. With respect to other Government transfers, DEO's Grants and Busesa technical institute, no funds has been realized.

(iii) Donor Funding

The District realized shs. 611,106,000 with respect to donor funding. We realized over above the expected 50% of the Annual

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A. Revenue Performance and Plans

Budget although some donors did not remit any funds to the District as shown in the table above.

Under UNICEF, the revenue OVER performed was due to the new project for jiggers which had not been planned for. However, we are still optimistic that the funds from other donors will be sent as per the agreements signed in 2nd quarter.

Planned Revenues for 2015/16

(i) Locally Raised Revenues

The district has maintained the same forecast locally raised revenue for the FY 2014/15. It was important to maintain the same in that in case of any increase, supplementary budget will be prepared. As a district, we are closely monitoring to see if the current budget can be realized and we shall be able to adjust accordingly by the time of the final budget.

(ii) Central Government Transfers

The conditional government transfer for the FY 2015/2016 has changed significantly. This follows the phasing out of NAADS programme (development and wage) and introduction of Operation Wealth Creation where funds are not directly transferred to the district. Similarly in the current budget, National population Census had been planned and this will not be part of the next FY budget. Changes in IPFs for primary teachers' salaries, tertiary salaries, PHC development, PHC non wage and PHC salaries.

(iii) Donor Funding

In the FY 2015/16 donor contribution to the development agenda of the district has slightly reduced by UGX 15.2 million contributions from CAIP II which has phased out. All other development partners have maintained their commitment. Even with no funds received so far with respect to DICOSS project and Global funds, we expect this budget support next FY.

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Summary: Department Performance and Plans by Workplan

Workplan 1a: Administration

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	1,349,890	670,951	1,646,067
Conditional Grant to PAF monitoring	23,367	11,330	23,367
District Unconditional Grant - Non Wage	232,094	112,731	243,276
Multi-Sectoral Transfers to LLGs	198,596	167,202	462,038
Transfer of District Unconditional Grant - Wage	763,483	250,732	873,636
Unspent balances – UnConditional Grants	79,599	79,599	
Locally Raised Revenues	22,750	34,357	13,750
Conditional Grant to IFMS Running Costs	30,000	15,000	30,000
<i>Development Revenues</i>	117,083	81,251	68,468
LGMSD (Former LGDP)	62,468	31,234	68,468
Multi-Sectoral Transfers to LLGs	54,102	49,504	
Unspent balances – Conditional Grants	513	513	
Total Revenues	1,466,973	752,202	1,714,535
B: Breakdown of Workplan Expenditures:			
<i>Recurrent Expenditure</i>	1,349,890	902,333	1,646,067
Wage	824,072	511,719	1,004,925
Non Wage	525,818	390,615	641,142
<i>Development Expenditure</i>	117,083	104,334	68,468
Domestic Development	117,083	104,334	68,468
Donor Development	0	0	0
Total Expenditure	1,466,973	1,006,667	1,714,535

Department Revenue and Expenditure Allocations Plans for 2015/16

The department proposed budget for 2015/16 is higher than that of 2014/15 shs 247,562,000 is caused by among others by the multi sectoral budget provision increment of 204,784,000. The un conditional grant non wage provision indicates a reduction because of the allocation to other priority areas in other departments. The department will continue paying salaries to staff, supervise and monitor implementation of district programs being implemented in sub counties.

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
Function: 1381 District and Urban Administration			
<i>Function Cost (UShs '000)</i>	1,466,973	766,643	1,714,535
Cost of Workplan (UShs '000):	1,466,973	766,643	1,714,535

Planned Outputs for 2015/16

The department will continue paying salaries to staff, supervise and monitor implementation of district programs being implemented in sub counties like UPE, construction of classrooms under SFG and LGMSD. There is also plan to train staff under Capacity Building and also hold workshops and seminars for both technical staff and politicians at District

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Workplan 1a: Administration

and Lower Local Governments.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

(iv) The three biggest challenges faced by the department in improving local government services

1. lack of tools and equipments

The department lacks transport and some critical supporting tools like, office telephone, computers and laptops and adequate office space. The management of decentralized salaries has created a challenge of needing more space, computers and accessories.

2. court litigations

The district is financially stressed by exorbitant court awards to a tune of 1,400,000,000 shs which has crippled normal government operations. The district retained gratuity debts even after new districts were created.

3. lack of capacity

Some staff in key position do lack the requisite skills and experience and as such the district is unable to perform as expected more so meeting the deadlines.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Bulamagi

Cost Centre : Bulamagi sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747272	KATO CHARLES	Parish Chief	U7U	340,601	4,087,212
IGA/P/0839484	BATEESA GEORGE MUG	Parish Chief	U7U	340,601	4,087,212
IGA/P/806756	FAMBA STEPHEN	Parish Chief	U7U	340,601	4,087,212
IGA/P/816660	MUGOYA IBRAHIM	Senior Assistant Secretar	U3L	1,035,615	12,427,380
Total Annual Gross Salary (Ushs)					24,689,016

Subcounty / Town Council / Municipal Division : Busembatia town council

Cost Centre : Busembatia Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/849167	KAKAIRE SIRIMAN	Town Agent	U7U	396,990	4,763,880
IGA/P/861432	KAUMA HELLEN	Town Agent	U7U	396,990	4,763,880
IGA/P/	KISULE JAMES FENEKA	Town Agent	U7U	396,990	4,763,880
IGA/P/865192	WAGODO ROBERT	Law Enforcement Officer	U7U	396,990	4,763,880
IGA/P/0849110	KAGAWA MUZAHAM KI	Town Agent	U7U	396,990	4,763,880
IGA/P/0849083	KISUBI JULIUS	Senior Enforcement Offi	U6U	447,080	5,364,960
IGA/P/747165	NAMUGAYA EDITH	Pool Stenographer	U6U	447,080	5,364,960
IGA/P/816627	ENAAZA ISMAIL	Assistant Records Officer	U5L	500,987	6,011,844

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Workplan 1a: Administration

Cost Centre : Busembatia Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/816682	NAJEMBA EVELYN	Assistant Records Officer	U5L	500,987	6,011,844
IGA/P/816668	BATWAWULA MUSASIZI	Assistant Town Clerk	U4L	812,668	9,752,016
IGA/P/747346	KYAULA ROBERT	Assistant Town Clerk	U4L	611,984	7,343,808
IGA/P/865186	NAMULONDO TAPPY	Principal Assistant Town	U2L	1,256,310	15,075,720
Total Annual Gross Salary (Ushs)					78,744,552

Subcounty / Town Council / Municipal Division : Buyanga

Cost Centre : Buyanga Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/806761	WAMBI GRACE	Parish Chief	U7U	340,601	4,087,212
IGA/P/000000	KYATEREKERA ANTHO	Parish Chief	U7U	340,601	4,087,212
Total Annual Gross Salary (Ushs)					8,174,424

Subcounty / Town Council / Municipal Division : Central Division

Cost Centre : Administration

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747162	IBANDA RICHARD GATI	Driver	U8U	251,133	3,013,596
IGA/P/747202	NKUUTU ABUDU	Driver	U8U	251,133	3,013,596
IGA/P/861436	BALIDAWA RESTY	Office Attendant	U8U	340,601	4,087,212
IGA/P/489142	NGAAGA JOSEPH	Office Attendant	U8U	227,504	2,730,048
IGA/P/747344	KINTU JOSUA	Office Attendant	U8U	251,133	3,013,596
IGA/P/747048	NAMULONDO MONIC	Pool Stenographer	U6U	500,987	6,011,844
IGA/P/816633	ADYERI PATRICIA	Pool Stenographer	U6U	461,673	5,540,076
IGA/P/816682	NAJEMBA EVELYN	Assistant Records Officer	U5L	461,673	5,540,076
IGA/P/747086	BABIRYE OLIVIA	Stenographer Secretary	U5L	500,987	6,011,844
IGA/P/861426	NAMUGANZA NAZIMA K	Human Resource Officer	U4L	634,091	7,609,092
IGA/P/747393	KAUDHA EVA	Records Officer	U4L	634,091	7,609,092
IGA/P/747045	SAIRE DANIEL	Information Officer	U4L	794,002	9,528,024
IGA/P/747271	KWEBWAWERA MARGA	Procurement Officer	U4U	525,436	6,305,232
IGA/P/816638	BATEGANYA IDDI	Assistant Chief Administ	U3L	1,035,615	12,427,380
IGA/P/747350	KAFUUTE SILAS LYALY	SENIOR Procurement Of	U3U	1,079,048	12,948,576

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Workplan 1a: Administration

Cost Centre : Administration

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/865183	EPODOI PAULINE OPIO	Principal Assistant Secret	U2L	1,350,602	16,207,224
IGA/P/747178	MUNYU NYENDE	Principal Human Resourc	U2L	1,267,740	15,212,880
IGA/P/861414	KISAKYE SUSAN	Principal Human Resourc	U2L	1,267,740	15,212,880
Total Annual Gross Salary (Ushs)					142,022,268

Cost Centre : Central Division

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/861411	BIRETE MARY	Assistant Chief Administ	U3L	1,035,615	12,427,380
Total Annual Gross Salary (Ushs)					12,427,380

Subcounty / Town Council / Municipal Division : Ibulanku

Cost Centre : Ibulanku Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/806731	NANDHUBU ASUMAN	Parish Chief	U7U	340,601	4,087,212
IGA/P/846543	MUWANDISI NOAH	Parish Chief	U7U	340,601	4,087,212
IGA/P/806764	KUNYA SAMUEL	Parish Chief	U7U	340,601	4,087,212
IGA/P/820578	ISABIRYE RICHARD	Senior Assistant Secretar	U3L	1,035,615	12,427,380
Total Annual Gross Salary (Ushs)					24,689,016

Subcounty / Town Council / Municipal Division : Igombe

Cost Centre : Igombe Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/816704	KIBEDI ALAISA	Parish Chief	U7U	340,601	4,087,212
IGA/P/849076	KAKAIRE MOSES	Parish Chief	U7U	340,601	4,087,212
IGA/P/816661	NAKALENDE EVA	Senior Assistant Secretar	U3L	1,035,011	12,420,132
Total Annual Gross Salary (Ushs)					20,594,556

Subcounty / Town Council / Municipal Division : Makuutu

Cost Centre : Makuutu Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/806759	NAMAKIKA JANE	Parish Chief	U7U	340,601	4,087,212

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Workplan 1a: Administration

Cost Centre : Makuutu Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/008067	MAWOBERA NYENDE	Parish Chief	U7U	340,601	4,087,212
IGA/P/816637	KWAGALA SARAH	Senior Assistant Secretar	U3L	1,035,615	12,427,380
Total Annual Gross Salary (Ushs)					20,601,804

Subcounty / Town Council / Municipal Division : Nabitende

Cost Centre : Nabitende sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/806771	KIBEDI JAMES RICAR	Parish Chief	U7U	340,601	4,087,212
IGA/P/806723	NAMPALA FAIZO	Parish Chief	U7U	340,601	4,087,212
Total Annual Gross Salary (Ushs)					8,174,424

Subcounty / Town Council / Municipal Division : Nakalama

Cost Centre : Nakalama Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/806733	MUTESI ERINAH	Parish Chief	U7U	340,601	4,087,212
IGA/P/806740	MUKOTI SAID	Parish Chief	U7U	340,601	4,087,212
IGA/P/816690	MUGOLOFA RAMATHAN	Senior Assistant Secretar	U3L	1,035,615	12,427,380
Total Annual Gross Salary (Ushs)					20,601,804

Subcounty / Town Council / Municipal Division : Nakigo

Cost Centre : Nakigo Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/806769	NAIGAGA NOWERINA	Parish Chief	U7U	340,601	4,087,212
IGA/P/806736	WAIBI MUSA	Parish Chief	U7U	340,601	4,087,212
IGA/P/816646	NAKABUGO ANNET	Senior Assistant Secretar	U3L	1,035,615	12,427,380
IGA/P/00000	NAKIRANDA MERCY	Senior Assistant Secretar	U3L	954,261	11,451,132
Total Annual Gross Salary (Ushs)					32,052,936

Subcounty / Town Council / Municipal Division : Namalemba

Vote: 510 Iganga District

Workplan 1a: Administration

Cost Centre : Namalemba Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/0846536	NDHOKERO MATHIAS	Parish Chief	U7U	340,601	4,087,212
IGA/P/0839464	MADONDO AMBROSE	Parish Chief	U7U	340,601	4,087,212
IGA/P/849085	WAISWA HENRY MUNYI	Senior Assistant Secretar	U3L	1,035,615	12,427,380
Total Annual Gross Salary (Ushs)					20,601,804

Subcounty / Town Council / Municipal Division : Nambale

Cost Centre : Nambale sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/806766	BABIRYE HAJIRA	Parish Chief	U7U	340,601	4,087,212
IGA/P/806726	BOGERE ROBERT	Parish Chief	U7U	340,601	4,087,212
IGA/P/816726	MUTESI HANNAH	Senior Assistant Secretar	U3L	1,035,615	12,427,380
Total Annual Gross Salary (Ushs)					20,601,804

Subcounty / Town Council / Municipal Division : Namungalwe

Cost Centre : Namungalwe Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747275	WAISWA ABUBAKAR	Parish Chief	U7U	340,601	4,087,212
IGA/P/806488	KINTU ABUDU	Parish Chief	U7U	340,601	4,087,212
IGA/P/806747	KAUMA SUMINSA	Parish Chief	U7U	340,601	4,087,212
IGA/P/816724	WANGUBO HALID	Senior Assistant Secretar	U3L	1,035,615	12,427,380
Total Annual Gross Salary (Ushs)					24,689,016

Subcounty / Town Council / Municipal Division : Nawandala

Cost Centre : Nawandala Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/806774	NSADHA ANTHONY	Parish Chief	U7U	340,601	4,087,212
IGA/P/806770	KIRUNDA HAKIM	Parish Chief	U7U	340,601	4,087,212
Total Annual Gross Salary (Ushs)					8,174,424

Subcounty / Town Council / Municipal Division : Nawanyingi

Vote: 510 Iganga District

Workplan 1a: Administration

Cost Centre : Nawanyingi sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/806728	KYAWULIRA TAIBU	Parish Chief	U7U	340,601	4,087,212
IGA/P/845588	KATEME ESEZA	Parish Chief	U7U	340,601	4,087,212
Total Annual Gross Salary (Ushs)					8,174,424
Total Annual Gross Salary (Ushs) - Administration					475,013,652

Workplan 2: Finance

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	348,319	180,985	329,436
Transfer of District Unconditional Grant - Wage	163,323	78,382	174,311
District Unconditional Grant - Non Wage	22,872	20,048	38,376
Locally Raised Revenues	32,351	2,638	5,547
Unspent balances – UnConditional Grants	332	332	0
Multi-Sectoral Transfers to LLGs	129,440	79,585	111,202
Total Revenues	348,319	180,985	329,436
B: Breakdown of Workplan Expenditures:			
<i>Recurrent Expenditure</i>	348,319	239,565	329,436
Wage	185,011	117,597	174,311
Non Wage	163,307	121,968	155,125
<i>Development Expenditure</i>	0	0	0
Domestic Development	0	0	0
Donor Development	0	0	0
Total Expenditure	348,319	239,565	329,436

Department Revenue and Expenditure Allocations Plans for 2015/16

The departmental budget is lower by shs. 18,883,000 and compared to last FY and this was due to prioritization of the allocation of local revenue to other departments like Planning Unit. The department will continue to focus on preparation of final accounts posting books of accounts and reconciliations

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs

Function: 1481 Financial Management and Accountability(LG)

Vote: 510 Iganga District

Workplan 2: Finance

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
Date for submitting the Annual Performance Report	30/9/2014	30/01/2015	30/9/2015
Value of LG service tax collection	172000000	23266460	17200000
Value of Other Local Revenue Collections	78500000	10666460	78500000
Date of Approval of the Annual Workplan to the Council	15/8/2013	15/3/2015	15/5/2016
Date for presenting draft Budget and Annual workplan to the Council	28/5/2014	15/2/2015	30/4/2016
Date for submitting annual LG final accounts to Auditor General	30/9/2014	30/09/2015	30/9/2015
Function Cost (UShs '000)	348,319	190,066	329,436
Cost of Workplan (UShs '000):	348,319	190,066	329,436

Planned Outputs for 2015/16

The department will continue to focus on preparation of departmental Budget and Work plans, Monthly and Quarterly Financial Statements, Annual financial statements/Accounts prepared and submitted to the Office of Auditor General, the Lower Local Governments mentored and monitored, Progressive performance reports prepared, mobilization of local revenue and processing of decentralized salaries and cascading of IFMs to all stakeholders to ease its user-ability.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

(iv) The three biggest challenges faced by the department in improving local government services

1. There is political interference

in the revenue mobilization, discouraging the community to pay their taxes which has affected the District in timely implementation of the planned activities.

2. faces inadequate power supply

The department (district) faces inadequate power supply despite the fact that we are on IFMs.

3. Capacity gap

The department faces difficulties of cascading IFMs to all departments which affects implementation of the planned activities.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : BULAMAGI

Cost Centre : Finance

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747159	BALYEJUSA FAWZY	Accounts Assistant	U7U	346,149	4,153,788
Total Annual Gross Salary (Ushs)					4,153,788

Subcounty / Town Council / Municipal Division : Busembatia town council

Vote: 510 Iganga District

Workplan 2: Finance

Cost Centre : Busembatia Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/849139	DUBI PATRICK	Accounts Assistant	U7U	396,990	4,763,880
IGA/P/849082	GENGA DAUNTLESS	Senior Accounts Assistan	U5U	625,319	7,503,828
IGA/P/849949	ISIKO CHARLES	Senior Finance Officer	U3U	1,024,341	12,292,092
Total Annual Gross Salary (Ushs)					24,559,800

Subcounty / Town Council / Municipal Division : BUYANGA

Cost Centre : Finance

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747121	NAKISUYI VERONICA	Accounts Assistant	U7U	396,990	4,763,880
Total Annual Gross Salary (Ushs)					4,763,880

Subcounty / Town Council / Municipal Division : Central Division

Cost Centre : Finance

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747053	MAGEMESO RICHARD	Accounts Assistant	U7U	625,319	7,503,828
IGA/P/	ISABIRYE ROBERT	Accounts Assistant	U7U	335,162	4,021,944
IGA/P/747102	KAFUKO JACOB	Accounts Assistant	U7U	500,987	6,011,844
IGA/P/747137	MALINZI MICHAEL	Stores Assistant	U7U	957,010	11,484,120
IGA/P/747051	BISIKWA SYLVIA	Stenographer Secretary	U5L	500,987	6,011,844
IGA/P/747138	Kauma Saphina	Senior Accounts Assistan	U5U	625,319	7,503,828
IGA/P/747141	Kobusingye Diana	Senior Accounts Assistan	U5U	625,319	7,503,828
IGA/P/747158	SININI MATHIAS	Senior Accounts Assistan	U5U	625,319	7,503,828
IGA/P/849070	KIRENDA JOSEPHINE	Senior Accounts Assistan	U5U	625,319	7,503,828
IGA/P/747065	TANTALA MUZAMIRU	Senior Finance Officer	U3U	1,182,627	14,191,524
IGA/P/865196	NABWIRE ROBINAH	Principal Accountant	U2U	1,545,601	18,547,212
IGA/P/747042	RWABUHINDIYA F.EZRA	Chief Finance Officer	U1EU	1,806,555	21,678,660
Total Annual Gross Salary (Ushs)					119,466,288

Subcounty / Town Council / Municipal Division : IBULANKU

Cost Centre : Finance

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 510 Iganga District

Workplan 2: Finance

Cost Centre : Finance

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747191	TEWA JUDE	Accounts Assistant	U7U	335,162	4,021,944
Total Annual Gross Salary (Ushs)					4,021,944

Subcounty / Town Council / Municipal Division : IGOMBE

Cost Centre : Finance

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/167229	IBANDA AMOS	Accounts Assistant	U7U	396,990	4,763,880
Total Annual Gross Salary (Ushs)					4,763,880

Subcounty / Town Council / Municipal Division : MAKUUTU

Cost Centre : Finance

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747064	BALIKOWA ALI	Accounts Assistant	U7U	396,990	4,763,880
Total Annual Gross Salary (Ushs)					4,763,880

Subcounty / Town Council / Municipal Division : NABITENDE

Cost Centre : Finance

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/849112	NANDERE AYAASI	Accounts Assistant	U7U	335,162	4,021,944
Total Annual Gross Salary (Ushs)					4,021,944

Subcounty / Town Council / Municipal Division : NAKALAMA

Cost Centre : Finance

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/849136	MUKAMA ADOLFU	Accounts Assistant	U7U	335,162	4,021,944
Total Annual Gross Salary (Ushs)					4,021,944

Subcounty / Town Council / Municipal Division : NAKIGO

Cost Centre : Finance

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 510 Iganga District

Workplan 2: Finance

Cost Centre : Finance

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/849078	ZIRETE LYDIA	Accounts Assistant	U7U	396,990	4,763,880
Total Annual Gross Salary (Ushs)					4,763,880

Subcounty / Town Council / Municipal Division : NAMALEMBA

Cost Centre : Finance

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/861435	NAMUGANZA ZUBEDA	Accounts Assistant	U7U	335,162	4,021,944
Total Annual Gross Salary (Ushs)					4,021,944

Subcounty / Town Council / Municipal Division : NAMBALE

Cost Centre : Finance

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/816684	ISABIRYE MICHEAL	Accounts Assistant	U7U	335,162	4,021,944
Total Annual Gross Salary (Ushs)					4,021,944

Subcounty / Town Council / Municipal Division : NAWANDALA

Cost Centre : Finance

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/849143	BOGERE ISMAIL	Accounts Assistant	U7U	335,162	4,021,944
Total Annual Gross Salary (Ushs)					4,021,944

Subcounty / Town Council / Municipal Division : Nawanyingi

Cost Centre : Finance

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747052	MALEKA BRIDGET	Senior Accounts Assistan	U5U	625,319	7,503,828
Total Annual Gross Salary (Ushs)					7,503,828
Total Annual Gross Salary (Ushs) - Finance					198,870,888

Workplan 3: Statutory Bodies

(i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2014/15	2015/16
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Vote: 510 Iganga District

Workplan 3: Statutory Bodies

	Approved Budget	Outturn by end Dec	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	528,766	246,332	7,112,796
Pension and Gratuity for Local Governments		0	3,482,324
Conditional transfers to Councillors allowances and E:	74,059	15,000	134,402
Conditional transfers to DSC Operational Costs	77,920	38,960	77,920
Conditional transfers to Salary and Gratuity for LG ele	111,946	62,772	150,883
District Unconditional Grant - Non Wage	125,809	45,201	85,078
Locally Raised Revenues	0	4,209	5,000
Conditional Grant to DSC Chairs' Salaries	24,523	9,000	24,336
Pension for Teachers		0	3,124,731
Unspent balances – UnConditional Grants	2,696	2,696	
Multi-Sectoral Transfers to LLGs	83,693	54,433	
Conditional transfers to Contracts Committee/DSC/PA	28,120	14,060	28,120
Total Revenues	528,766	246,332	7,112,796
B: Breakdown of Workplan Expenditures:			
<i>Recurrent Expenditure</i>	528,766	348,013	3,809,268
Wage	136,469	110,028	136,469
Non Wage	392,298	237,985	3,672,799
<i>Development Expenditure</i>	0	0	0
Domestic Development	0	0	0
Donor Development	0	0	0
Total Expenditure	528,766	348,013	3,809,268

Department Revenue and Expenditure Allocations Plans for 2015/16

The sector expects a budget is lower than the current by shs 23,026,000 and this was caused by reduction of the allocation of the un conditional grant since next FY councils will be desolved and committee will not be sitting. However an increase in the conditional transfers to salaries and gratuity for elected staff and councilor's allowances and exgratia was done.

(ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
Function: 1382 Local Statutory Bodies			
No. of land applications (registration, renewal, lease extensions) cleared	400	10	400
No. of Land board meetings	24	6	24
No. of Auditor Generals queries reviewed per LG	4	1	4
No. of LG PAC reports discussed by Council	12	9	12
Function Cost (UShs '000)	528,766	215,015	3,809,268
Cost of Workplan (UShs '000):	528,766	215,015	3,809,268

Planned Outputs for 2015/16

The district plans to hold council meetings, recruitment, confirm, discipline and approve leaves and retirement, payment of salary to politicians, transparency and accountability of public funds by PAC, and , source the service providers and contractors in the district and handle planned land applications.

Vote: 510 Iganga District

Workplan 3: Statutory Bodies

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

(iv) The three biggest challenges faced by the department in improving local government services

1. *Inadequate capacity of councilors;*

the ability of the council to effectively plan and prioritize for the district development is still wanting.

2. *Inadequate office space;*

all commissions and boards do lack adequate office space.

3. *Inadequate office tools and equipment;*

All commissions do lack adequate office equipment and tools like computers, furniture, filing cabinets, printers and photocopiers.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Bulamagi

Cost Centre : Bulamagi Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/849127	DHATEMWA CHARLES	LCIII Chairperson	POLITIC	300,000	3,600,000
Total Annual Gross Salary (Ushs)					3,600,000

Subcounty / Town Council / Municipal Division : Busembatia town council

Cost Centre : Busembatia Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/876564	Ibinga Sam Wagata	LCIII Chairperson	POLITIC	300,000	3,600,000
Total Annual Gross Salary (Ushs)					3,600,000

Subcounty / Town Council / Municipal Division : Buyanga

Cost Centre : Buyanga Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/849130	KIGENYI MUZAMIRU	LCIII Chairperson	POLITIC	300,000	3,600,000
Total Annual Gross Salary (Ushs)					3,600,000

Subcounty / Town Council / Municipal Division : CENTRAL DIVISION

Cost Centre : STATUTORY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 510 Iganga District

Workplan 3: Statutory Bodies

Cost Centre : STATUTORY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/849148	NANGOBI MADINA	Secretary for Finance	POLITIC	500,000	6,000,000
IGA/P/849146	BALUNYWA PETER MUZ	Secretary for Social Servi	POLITIC	500,000	6,000,000
IGA/P/86573	Dr Waiswa Mubaraka Kham	Chairperson District Serv	POLITIC	1,950,000	23,400,000
IGA/P/85637	GABULA EZRA	District Vice Chairperson	POLITIC	1,040,000	12,480,000
IGA/P/861459	NANGOBI JESCA	Secretary for Works	POLITIC	500,000	6,000,000
IGA/P/747428	NKUUTU SHABAN	District Chairperson	POLITIC	2,000,000	24,000,000
IGA/P/869851	KISAME HERBERT BOSC	District Speaker	POLITIC	600,000	7,200,000
Total Annual Gross Salary (Ushs)					85,080,000

Subcounty / Town Council / Municipal Division : Ibulanku

Cost Centre : Ibulanku Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/849132	KYOZIRA AYUBU	LCIII Chairperson	POLITIC	300,000	3,600,000
Total Annual Gross Salary (Ushs)					3,600,000

Subcounty / Town Council / Municipal Division : Igombe

Cost Centre : Igombe Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/849116	MUKOOKA EMANUEL	LCIII Chairperson	POLITIC	300,000	3,600,000
Total Annual Gross Salary (Ushs)					3,600,000

Subcounty / Town Council / Municipal Division : Makuutu

Cost Centre : Makuutu Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/849135	BALABYEKI MOSES	LCIII Chairperson	POLITIC	300,000	3,600,000
Total Annual Gross Salary (Ushs)					3,600,000

Subcounty / Town Council / Municipal Division : Nabitende

Cost Centre : Nabitende Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 510 Iganga District

Workplan 3: Statutory Bodies

Cost Centre : Nabitende Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/849128	BASOGA MOSES	LCIII Chairperson	POLITIC	300,000	3,600,000
Total Annual Gross Salary (Ushs)					3,600,000

Subcounty / Town Council / Municipal Division : Nakalama

Cost Centre : Nakalama Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/849122	SSEKAMATE SIRAGI	LCIII Chairperson	POLITIC	300,000	3,600,000
Total Annual Gross Salary (Ushs)					3,600,000

Subcounty / Town Council / Municipal Division : Nakigo

Cost Centre : Nakigo Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/861431	KISAMBIIRA AYUB	LCIII Chairperson	POLITIC	300,000	3,600,000
Total Annual Gross Salary (Ushs)					3,600,000

Subcounty / Town Council / Municipal Division : Namalemba

Cost Centre : Namalemba Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/786493	Byakika David	LCIII Chairperson	POLITIC	300,000	3,600,000
Total Annual Gross Salary (Ushs)					3,600,000

Subcounty / Town Council / Municipal Division : Nambale

Cost Centre : Nambale Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/868644	Magezi Lazoro	LCIII Chairperson	POLITIC	300,000	3,600,000
Total Annual Gross Salary (Ushs)					3,600,000

Subcounty / Town Council / Municipal Division : Namungalwe

Cost Centre : Namungalwe sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 510 Iganga District

Workplan 3: Statutory Bodies

Cost Centre : Namungalwe sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P867744	MUGENDI Jaffer	LCIII Chairperson	POLITIC	300,000	3,600,000
Total Annual Gross Salary (Ushs)					3,600,000

Subcounty / Town Council / Municipal Division : Nawandala

Cost Centre : Nawandala sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/849133	MUKEMBO ROGERS	LCIII Chairperson	POLITIC	300,000	3,600,000
Total Annual Gross Salary (Ushs)					3,600,000

Subcounty / Town Council / Municipal Division : Nawanyingi

Cost Centre : Nawanyingi sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/849131	BAGAGA STEPHEN	LCIII Chairperson	POLITIC	300,000	3,600,000
Total Annual Gross Salary (Ushs)					3,600,000
Total Annual Gross Salary (Ushs) - Statutory Bodies					135,480,000

Workplan 4: Production and Marketing

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	739,754	318,271	217,644
Conditional Grant to Agric. Ext Salaries	97,854	35,143	136,338
Conditional transfers to Production and Marketing	63,003	31,501	62,968
District Unconditional Grant - Non Wage	4,000	2,345	
Locally Raised Revenues	10,000	2,473	10,000
NAADS (Districts) - Wage	240,845	140,910	
Transfer of District Unconditional Grant - Wage	322,691	104,537	8,338
Unspent balances – Other Government Transfers	1,362	1,362	
<i>Development Revenues</i>	363,684	50,352	101,961
Conditional transfers to Production and Marketing	77,003	38,501	76,961
Donor Funding	25,000	9,601	25,000
Locally Raised Revenues	5,000	1,250	
Conditional Grant for NAADS	255,512	0	0
Multi-Sectoral Transfers to LLGs	1,169	1,000	

Vote: 510 Iganga District

Workplan 4: Production and Marketing

Total Revenues	1,103,438	368,623	319,605
B: Breakdown of Workplan Expenditures:			
<i>Recurrent Expenditure</i>	<i>739,754</i>	<i>415,301</i>	<i>217,644</i>
Wage	661,390	218,646	144,696
Non Wage	78,365	196,655	72,948
<i>Development Expenditure</i>	<i>363,684</i>	<i>16,544</i>	<i>101,961</i>
Domestic Development	338,684	10,459	76,961
Donor Development	25,000	6,085	25,000
Total Expenditure	1,103,438	431,845	319,605

Department Revenue and Expenditure Allocations Plans for 2015/16

The department has an estimated budget which is far lower than the approved budget for FY 2014/15. The variation is caused by government decision to shift from NAADS to Operation Wealth Creation (OWC). The salary estimate as per the staff list herein indicates shs 144,696,000 this is provision for both District un conditional wage and Agriculture Extension staff to the district. In addition communities will receive agriculture supplies under Operation Wealth Creation Under office of the president.

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
Function: 0181 Agricultural Advisory Services			
No. of technologies distributed by farmer type	16	0	0
No. of functional Sub County Farmer Forums	16	0	0
No. of farmers accessing advisory services	50000	0	0
No. of farmer advisory demonstration workshops	1455	0	0
No. of farmers receiving Agriculture inputs	4460	0	0
Function Cost (US\$ '000)	496,357	137,217	0
Function: 0182 District Production Services			
No. of Plant marketing facilities constructed	0	0	4
No. of livestock vaccinated	47600	29525	47600
No. of tsetse traps deployed and maintained	331	225	426
No. of livestock by type undertaken in the slaughter slabs	15000	4015	780
No. of fish ponds constructed and maintained	1	189	1
No. of fish ponds stocked	1	0	2
Quantity of fish harvested	9000	4914	7500
Function Cost (US\$ '000)	578,081	172,942	290,605
Function: 0183 District Commercial Services			

Vote: 510 Iganga District

Workplan 4: Production and Marketing

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
No of awareness radio shows participated in	4	3	4
No. of trade sensitisation meetings organised at the district/Municipal Council	14	2	14
No of businesses inspected for compliance to the law	50	10	70
No of businesses issued with trade licenses	30	0	20
No of awareness radio shows participated in	4	3	4
No of businesses assisted in business registration process	50	7	100
No. of enterprises linked to UNBS for product quality and standards	4	0	4
No. of producers or producer groups linked to market internationally through UEPB	0	0	6
No. of market information reports disseminated	10	0	15
No of cooperative groups supervised	25	30	35
No. of cooperative groups mobilised for registration	20	19	20
No. of cooperatives assisted in registration	20	17	20
No. of tourism promotion activities mainstreamed in district development plans	5	2	3
No. and name of hospitality facilities (e.g. Lodges, hotels and restaurants)	6	5	10
No. and name of new tourism sites identified	5	7	0
No. of opportunities identified for industrial development	3	8	1
No. of producer groups identified for collective value addition support	30	4	50
No. of value addition facilities in the district	100	102	150
A report on the nature of value addition support existing and needed	Yes	yes	yes
Function Cost (US\$ '000)	29,000	6,611	29,000
Cost of Workplan (US\$ '000):	1,103,438	316,770	319,605

Planned Outputs for 2015/16

The outputs will include provision of advisory services to 50,000 farmers, 16 farmers will be given technologies, 16 sub county farmer forms will be facilitated, 1455 farmer advisory demonstration workshop will be conducted, 4460 farmers will receive agricultural inputs, 80,000 livestock will be vaccinated, 3,350 livestock shall be slaughtered, 1 fish pond will be constructed, 9000 fish are expected to be harvested, 14 trade sensitization meetings held and, 32 market information reports.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

(iv) The three biggest challenges faced by the department in improving local government services

1. Delay in processing of funds especially the fuel to run the activities

the failure of the staff managing the IFMs processing of funds to master the processes has resulted in delays of timely releasing of funds yet the production activities are tagged two seasons which are time bound eg DICOSS funds delayed to be accessed

2. Insufficiency of the advisory services to farmers;

the demand for NAADS advisory services have overwhelmed the existing staff who cannot serve all the potential

Vote: 510 Iganga District

Workplan 4: Production and Marketing

farmers.

3. Lack of harmony in the production department;

The NAADS activities have not been well streamlined within the production/ tradition extension are antagonistic to differential facilitations which makes the disadvantaged to lose motivation for work.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Buyanga

Cost Centre : Buyanga Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/861405	MUWENDO MWESIGWA	Assistant Commercial Of	U5L	500,987	6,011,844
IGA/P/849061	KIRIRWEIRA DAVID	Assistant Agricultural Of	U5Sc	724,158	8,689,896
IGA/P/849077	KIMBUGU KALINAKI	Animal Husbandry Offic	U4Sc	806,919	9,683,028
Total Annual Gross Salary (Ushs)					24,384,768

Subcounty / Town Council / Municipal Division : CENTRAL DIVISION

Cost Centre : PRODUCTION Dept

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747127	Wasenda Robert	Office Attendant	U8U	237,069	2,844,828
IGA/P/747127	NABWIRE ZIIRA	Office Typist	U7U	396,990	4,763,880
IGA/P/849065	LUBAMBO JAMES	Assistant Commercial Of	U5L	500,987	6,011,844
IGA/P/865165	BAZALAKI SULLY NANT	Agricultural Officer	U4Sc	1,196,843	14,362,116
IGA/P/865151	KITAKWITE KAGODA SA	Animal Husbandry Offic	U4Sc	1,108,817	13,305,804
IGA/P/806752	Mwase Godfrey	Fisheries Officer	U4Sc	1,196,843	14,362,116
IGA/P/865149	OJAMBO STANSLAUSE	Animal Husbandry Offic	U4Sc	1,198,532	14,382,384
IGA/P/865146	MAGUMBA ALLEMERG	Agricultural Officer	U4Sc	1,196,843	14,362,116
IGA/P/865150	OBAYI HENRY	Senior Entomological Of	U3Sc	1,256,268	15,075,216
IGA/P/865153	LOJJO MARTIN DWAPA	Senior Fisheries Officer	U3Sc	1,256,268	15,075,216
IGA/P/865145	DHIKUSOOKA JOSEPH	Senior Agricultural Offic	U3Sc	1,256,268	15,075,216
IGA/P/865154	BALIGEYA MOSES	Senior Veterinary Officer	U3Sc	1,256,268	15,075,216
Total Annual Gross Salary (Ushs)					144,695,952

Subcounty / Town Council / Municipal Division : Makuutu

Cost Centre : Makuutu Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 510 Iganga District

Workplan 4: Production and Marketing

Cost Centre : Makuutu Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/	MENYA KATO HUSSEIN	Agricultural Officer	U4Sc	1,197,241	14,366,892
Total Annual Gross Salary (Ushs)					14,366,892

Subcounty / Town Council / Municipal Division : Nabitende

Cost Centre : Nabitende Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/865185	KADUBIRA WILBERFOR	Assistant Agricultural Of	U5Sc	712,277	8,547,324
Total Annual Gross Salary (Ushs)					8,547,324

Subcounty / Town Council / Municipal Division : Nakigo

Cost Centre : Nakigo sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/865152	Tibairira Williams Wilberfor	Agricultural Officer	U4Sc	1,196,843	14,362,116
Total Annual Gross Salary (Ushs)					14,362,116

Subcounty / Town Council / Municipal Division : Namungalwe

Cost Centre : Namungalwe Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/865163	Lukooya Muluta	Assistant Commercial Of	U5L	500,987	6,011,844
IGA/P/865181	FARID ALI	Agricultural Officer	U4Sc	1,198,034	14,376,408
IGA/P/865152	MWAKA SAMUEL	Veterinary Officer	U4Sc	1,197,241	14,366,892
Total Annual Gross Salary (Ushs)					34,755,144

Subcounty / Town Council / Municipal Division : Nawanyingi

Cost Centre : Nawanyingi sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/865167	Waigonda David Kamini	Entomological Attendant	U8U	424,253	5,091,036
Total Annual Gross Salary (Ushs)					5,091,036
Total Annual Gross Salary (Ushs) - Production and Marketing					246,203,232

Vote: 510 Iganga District

Workplan 5: Health

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	6,527,652	2,420,042	5,080,832
Multi-Sectoral Transfers to LLGs	17,011	4,030	
Conditional Grant to District Hospitals	167,292	83,646	167,292
Conditional Grant to NGO Hospitals	107,426	53,712	107,426
Conditional Grant to PHC- Non wage	171,676	85,942	259,132
Conditional Grant to PHC Salaries	6,051,666	2,183,543	4,535,983
District Unconditional Grant - Non Wage	3,000	5,091	3,000
Locally Raised Revenues	8,000	2,497	8,000
Unspent balances – Other Government Transfers	1,582	1,582	
<i>Development Revenues</i>	1,104,079	638,645	882,420
Conditional Grant to PHC - development	154,923	77,462	32,411
District Unconditional Grant - Non Wage	13,000	0	10,000
Donor Funding	805,009	494,887	805,009
LGMSD (Former LGDP)	102,395	59,068	35,000
Unspent balances – Other Government Transfers	7,229	7,229	
Multi-Sectoral Transfers to LLGs	21,523	0	
Total Revenues	7,631,731	3,058,687	5,963,253
B: Breakdown of Workplan Expenditures:			
<i>Recurrent Expenditure</i>	6,527,652	3,622,472	5,080,832
Wage	6,051,666	3,272,137	4,535,983
Non Wage	475,986	350,335	544,850
<i>Development Expenditure</i>	1,104,079	569,955	882,420
Domestic Development	299,070	157,668	77,411
Donor Development	805,009	412,287	805,009
Total Expenditure	7,631,731	4,192,427	5,963,253

Department Revenue and Expenditure Allocations Plans for 2015/16

The department expects to run a budget slightly lower than the budget for FY 2014/15 by shs 1,668,478,000 and this is due reductions in the IPFs for PHC salaries and PHC development. Unlike PHC salaries, PHC development has been centralized for the procurement of medical equipments, as per the communication from MoH. PHC salaries continue to take the largest amount of the department budget of shs. 4,535,983,000.

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
Function: 0881 Primary Healthcare			

Vote: 510 Iganga District

Workplan 5: Health

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
Value of essential medicines and health supplies delivered to health facilities by NMS	20	0	0
%age of approved posts filled with trained health workers	90	92	90
Number of inpatients that visited the District/General Hospital(s)in the District/ General Hospitals.	10630	17077	22360
No. and proportion of deliveries in the District/General hospitals	11059	4921	6592
Number of total outpatients that visited the District/ General Hospital(s).	104336	110960	154476
Number of outpatients that visited the NGO Basic health facilities	37664	23629	58586
Number of inpatients that visited the NGO Basic health facilities	4560	3193	4208
No. and proportion of deliveries conducted in the NGO Basic health facilities	2000	1144	1582
Number of children immunized with Pentavalent vaccine in the NGO Basic health facilities	14500	3320	4546
Number of trained health workers in health centers	339	339	425
No.of trained health related training sessions held.	12	34	24
Number of outpatients that visited the Govt. health facilities.	517000	305876	398534
Number of inpatients that visited the Govt. health facilities.	20821	8076	10510
No. and proportion of deliveries conducted in the Govt. health facilities	22289	4986	6754
%age of approved posts filled with qualified health workers	90	62	65
%of Villages with functional (existing, trained, and reporting quarterly) VHTs.	80	31	80
No. of children immunized with Pentavalent vaccine	22289	10892	14858
No. of new standard pit latrines constructed in a village	2	1	0
No of maternity wards constructed	1	0	0
No of maternity wards rehabilitated	0	0	1
No of OPD and other wards constructed	2	2	0
No of OPD and other wards rehabilitated	1	0	2
Function Cost (UShs '000)	7,631,731	2,889,336	5,963,253
Cost of Workplan (UShs '000):	7,631,731	2,889,336	5,963,253

Planned Outputs for 2015/16

The department intends to train 80% of the VHTs in the district, the ministry of health has communicated that some PHC development be allocated to the procurement of medical equipments. To note is that this money is to be retained by the ministry of health. The balance of PHC grant and LGMSD is to be spent on, renovation of Nambale HC III ward and renovation of maternity ward at Lubira HC III, procurement of delivery beds, fencing of the medical store and procurement of laptop.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

(iv) The three biggest challenges faced by the department in improving local government services

1. Lack of transport;

Vote: 510 Iganga District

Workplan 5: Health

The DHO's office lacks transport to facilitate support supervision at lower level health units and health sub districts

2. Surveying of health facility land;

Health unit's land is not surveyed which result into community encroachment on the land.

3. Inadequate staff accommodation at facilities;

The health staff in rural units do lack adequate accommodation facilities and as such have to trek long distances to reach their working places which compromises the time and quality of citizens rendered.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Bulamagi

Cost Centre : Bulamagi HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747265	MUTERABA SILVERS	Askari	U8L	277,660	3,331,920
IGA/P/834093	MULEMEZI MARVIN	porter	U8L	471,240	5,654,880
IGA/P/816673	BABIRYE NOVERT	Nursing Assistant	U8U	299,858	3,598,296
IGA/P/747056	KABAITA IRENE	Nursing Assistant	U8U	299,858	3,598,296
IGA/P/747094	ISABIRYE YAKUB	Health Information Assist	U7U	522,256	6,267,072
IGA/P/747414	TIBASIIMA BETTY	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/861439	BASAANYA VICTORIA	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/747183	MUKODHA JUSTINE FRA	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/816730	KABAALA RONALD	Laboratory Assistant	U7U	575,915	6,910,980
IGA/P/747416	MUZINGE GODFREY	Health Assistant	U7U	575,915	6,910,980
IGA/P/816656	NAGAWA AFUWAH	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/747367	NAKIMERA SUSAN	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/747024	NAKISIGE TASUNZA MA	Enrolled Midwife	U7U	580,374	6,964,488
IGA/P/816671	ARAMO CHRISTINE	Laboratory Technician	U5Sc	898,337	10,780,044
IGA/P/747348	MUKAIRE HELLEN	Nursing Officer (Nursing	U5Sc	898,337	10,780,044
IGA/P/747171	KAGOYA ALICE J	Nursing Officer (Nursing	U5Sc	769,542	9,234,504
IGA/P/747120	ISUBIKALU FLAVIA H. N	Nursing Officer (Nursing	U5Sc	937,360	11,248,320
IGA/P/865171	KITIMBO ROSE KIRUND	Assistant Entomological	U5U	484,757	5,817,084
IGA/P/746997	BAGEYA MOSES	Senior Clinical Officer	U4Sc	1,322,163	15,865,956
Total Annual Gross Salary (Ushs)					141,517,764

Cost Centre : Nawansinge HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 510 Iganga District

Workplan 5: Health

Cost Centre : Nawansinge HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/861420	KYATONA AMUKUVE JU	porter	U8L	299,859	3,598,308
IGA/P/747303	NAMUSUBO JUSTINE	Nursing Assistant	U8U	299,859	3,598,308
IGA/P/747388	MWESIGWA LOY	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/	MATAMA NANTALE DA	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/816687	MWEBYA CHARLES	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/747331	NAMBASSI ESTHER	Enrolled Nurse	U7U	575,915	6,910,980
Total Annual Gross Salary (Ushs)					34,840,536

Subcounty / Town Council / Municipal Division : Busembatia town council

Cost Centre : Busembatia HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747278	ADINGO AFRICANS	Askari	U8L	277,660	3,331,920
IGA/P/747211	NYANGA DANIEL	Askari	U8L	277,660	3,331,920
IGA/P/747255	KABOOLE JOY	porter	U8L	277,660	3,331,920
IGA/P/747244	MADUNGHA ISAAC	porter	U8L	277,660	3,331,920
IGA/P/747362	NAMUWAYA SUSAN	Nursing Assistant	U8U	299,859	3,598,308
IGA/P/747301	NALUBEGA AMINA	Nursing Assistant	U8U	299,859	3,598,308
IGA/P/861441	BENDA MONICA	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/746999	ISABIRYE BELL	Health Assistant	U7U	596,407	7,156,884
IGA/P/747077	BASEKANAKYO KEVIN	Enrolled Midwife	U7U	596,407	7,156,884
IGA/P/816663	MWOGIZA MARY COLO	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/816685	KAKAI ELIZABETH	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/849081	MATOVU JOHN	Health Assistant	U7U	575,915	6,910,980
IGA/P/747181	NANGABI YEBALI SARA	Health Information Assist	U7U	460,868	5,530,416
IGA/P/816719	NABIRYE MOREEN	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/747196	APEDUNO CHRISTINE	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/849151	KASWA ANTHONY	Laboratory Technician	U5Sc	769,542	9,234,504
IGA/P/747119	MUSANA MONIC	Nursing Officer (Midwife)	U5Sc	769,542	9,234,504
IGA/P/805298	WAISWA GONZAGA	Laboratory Technician	U5Sc	769,542	9,234,504
IGA/P/747092	JAFAR ALLY	Senior Clinical Officer	U4Sc	1,321,283	15,855,396
Total Annual Gross Salary (Ushs)					125,393,268

Vote: 510 Iganga District

Workplan 5: Health

Cost Centre : Busembatia Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/849181	MATOVU JOHN	Health Assistant	U7U	478,741	5,744,892
Total Annual Gross Salary (Ushs)					5,744,892

Subcounty / Town Council / Municipal Division : Buyanga

Cost Centre : Buyanga HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747274	NANGOBI OLIVER	porter	U8L	275,660	3,307,920
IGA/P/747319	GHANDHI HENRY	Askari	U8L	275,660	3,307,920
IGA/P/747300	KITIMBO MASITULA	Nursing Assistant	U8U	275,660	3,307,920
IGA/P/747395	NAMASULE LOY	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/747229	ASABAWEBWA HARRIE	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/747289	BAYOZA EVARINE	Enrolled Nurse	U7U	575,915	6,910,980
Total Annual Gross Salary (Ushs)					30,656,700

Cost Centre : Bwigula HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747225	NAKUBULWA NURUH	porter	U8L	275,660	3,307,920
IGA/P/747291	LWANGA REBECCA	Nursing Assistant	U8U	275,660	3,307,920
IGA/P/747337	KATUSHABE JULIET IM	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/747374	ONYEGE MATHEW	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/747349	KAWALA ESTHER MIRE	Nursing Officer (Nursing	U5Sc	769,542	9,234,504
Total Annual Gross Salary (Ushs)					29,672,304

Cost Centre : Lubira HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747233	LUFAMBA PETER	Porter	U8L	275,660	3,307,920
IGA/P/747373	BOSA FREDRICK	porter	U8L	275,660	3,307,920
IGA/P/747264	KAYIRIGI LAZARUS	Askari	U8L	275,660	3,307,920
IGA/P/747249	WANDERA GEOFREY	Askari	U8L	275,660	3,307,920
IGA/P/747061	MUTESI HADIJA	Nursing Assistant	U8U	275,660	3,307,920
IGA/P/747306	KATEME GLADYS	Nursing Assistant	U8U	275,660	3,307,920

Vote: 510 Iganga District

Workplan 5: Health

Cost Centre : Lubira HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747377	ORENA JOHN MICHEAL	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/816734	NABWIRE CECILIA	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/747280	NAKISUYI JANET	Laboratory Assistant	U7U	575,915	6,910,980
IGA/P/801322	NAKIWALA MARY	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/747401	ACHEN FAITH	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/747399	NAMUGAYA OLIVER	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/849074	MUGENI BAISI JOSEPH	Health Assistant	U7U	575,915	6,910,980
IGA/P/816696	NAZZIWA JULIET	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/316630	SABAIDU ISHAQUE	Clinical Officer	U5Sc	937,363	11,248,356
IGA/P/816642	MUGOYA DAUDA	Nursing Officer (Nursing	U5Sc	937,363	11,248,356
IGA/P/865176	KAFUKO STEPHEN	Assistant Entomological	U5U	575,915	6,910,980
IGA/P/747035	MUNAFU REBECCA	Senior Clinical Officer	U4Sc	1,320,107	15,841,284
Total Annual Gross Salary (Ushs)					120,384,336

Cost Centre : Nkombe HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/849108	KISAMBIRA MUZAIFA	porter	U8L	299,859	3,598,308
IGA/P/747270	BAGOOLE PETER	Askari	U8L	299,859	3,598,308
IGA/P/747078	BWEGUYIBWA D	Nursing Assistant	U8U	299,859	3,598,308
IGA/P/747363	OKELLO TOPISTA	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/816695	MBEIZA FAZIL	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/834100	BAGEYANA JUSTINE	Enrolled Nurse	U7U	575,915	6,910,980
Total Annual Gross Salary (Ushs)					31,527,864

Subcounty / Town Council / Municipal Division : Central Division

Cost Centre : DHO Office

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747238	KYAFU KASULI	Office Attendant	U8U	275,660	3,307,920
IGA/P/849084	MUGALU ADAMS	Driver	U8U	275,660	3,307,920
IGA/P/747112	TUSUBIRA HERBERT	Stores Assistant	U6L	575,915	6,910,980
IGA/P/747236	NABWISO FRIDA L	Stenographer Secretary	U5L	492,480	5,909,760

Vote: 510 Iganga District

Workplan 5: Health

Cost Centre : DHO Office

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747054	KABOOLE JUSTINE	Stenographer Secretary	U5L	817,267	9,807,204
IGA/P/747141	Magemeso Richard	Senior Accounts Assistan	U5U	562,244	6,746,928
IGA/P/865160	KITAKUFE GEORGE SUD	Senior Health Inspector	U4Sc	1,320,894	15,850,728
IGA/P/747012	NAMUSAABI KAWUUMA	Assistant District Health	U2Sc		25,021,236
IGA/P/747013	DR. MUWANGUZI DAVID	District Health Officer	U1EU		29,737,764
Total Annual Gross Salary (Ushs)					106,600,440

Cost Centre : Iganga Hospital

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747263	KAGOYA SHAMIRAH	porter	U8L	275,660	3,307,920
IGA/P/849104	KIBEDI MOHAMMED	Askari	U8L	275,660	3,307,920
IGA/P/747214	BALONDEMU DAN	Askari	U8L	275,660	3,307,920
IGA/P/747231	BALIGEYA FAIZOL	porter	U8L	275,660	3,307,920
IGA/P/849121	ISABIRYE AYUB	porter	U8L	275,660	3,307,920
IGA/P/747251	MULINDWA ROBERT	porter	U8L	275,660	3,307,920
IGA/P/747378	KISITU GEORGE	porter	U8L	275,660	3,307,920
IGA/P/816612	NANGOBI TABITHA	Nursing Assistant	U8U	275,660	3,307,920
IGA/P/816611	BIRIBAWA AMINA	Nursing Assistant	U8U	275,660	3,307,920
IGA/P/747163	NAMUMBYA RONAH	Nursing Assistant	U8U	275,660	3,307,920
IGA/P/849071	WAISWA JOSEPH	Artisans Mate	U8U	275,660	3,307,920
IGA/P/747001	WAIBI ANTHONY	Artisans Mate	U8U	275,660	3,307,920
IGA/P/74015	NABIRYE FIDER	Nursing Assistant	U8U	275,660	3,307,920
IGA/P/747008	TIBESIGWA RONAH	Nursing Assistant	U8U	275,660	3,307,920
IGA/P/747435	TIBAKOBERWA FLOREN	Nursing Assistant	U8U	275,660	3,307,920
CR/D/11488	OWINO ZAKALIA	Cook	U8U	275,660	3,307,920
IGA/P/747017	ZIKULABE S	Driver	U8U	275,660	3,307,920
IGA/P/747016	NAIKOBA SARAH	Nursing Assistant	U8U	275,660	3,307,920
IGA/P/747288	NAIWUMBWE AISHA	Nursing Assistant	U8U	275,660	3,307,920
IGA/P/747293	MIREMBE GLORIA	Nursing Assistant	U8U	275,660	3,307,920
IGA/P/747021	NDIKWANI SUSAN	Nursing Assistant	U8U	275,660	3,307,920
IGA/P/747308	NAMAGANDA SCOVIA	Nursing Assistant	U8U	275,660	3,307,920
IGA/P/747005	NANTALE RUTH	Nursing Assistant	U8U	275,660	3,307,920

Vote: 510 Iganga District

Workplan 5: Health

Cost Centre : Iganga Hospital

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747007	NAMPALA H	Office Attendant	U8U	275,660	3,307,920
IGA/P/816674	NANKWANGA ANNET	Nursing Assistant	U8U	275,660	3,307,920
IGA/P/747038	NAMUGALA AGNES	Nursing Assistant	U8U	275,660	3,307,920
IGA/P/816745	BOOZA ASUMAN	Mortuary Attendant	U8U	275,660	3,307,920
IGA/P/861404	NAMULONDO HARRIET	Cook	U8U	275,660	3,307,920
IGA/P/747041	NAMUSUSWA FATINA	Nursing Assistant	U8U	275,660	3,307,920
IGA/P/747004	PENDERA NAUME	Nursing Assistant	U8U	275,660	3,307,920
IGA/P/747383	KYAFU MUNOBWA ANA	Driver	U8U	275,660	3,307,920
IGA/P/865159	ISABIRYE GEORGE	Theatre Attendant	U8U	275,660	3,307,920
IGA/P/816616	BANONA BEATRICE	Office Attendant	U8U	275,660	3,307,920
IGA/P/747002	KAKAIRE MARTIN	Darkroom Attendant	U8U	275,660	3,307,920
IGA/P/849064	MUSANA JAMES	Cook	U8U	275,660	3,307,920
IGA/P/747003	MUSAGALA EDITH	Nursing Assistant	U8U	275,660	3,307,920
IGA/P/747009	KAMIZA SIMON	Nursing Assistant	U8U	275,660	3,307,920
IGA/P/747311	BAAGALAALIWO REBEC	Nursing Assistant	U8U	275,660	3,307,920
IGA/P/747215	MUTESI FATUMA	Nursing Assistant	U8U	275,660	3,307,920
IGA/P/747206	IKOZA RONALD	Driver	U8U	275,660	3,307,920
IGA/P/747304	BABIRYE KEVIN	Nursing Assistant	U8U	275,660	3,307,920
IGA/P/747201	LWIGALE ERIC	Driver	U8U	275,660	3,307,920
IGA/P/747072	LYAKA KETTY	Nursing Assistant	U8U	275,660	3,307,920
IGA/P/849067	AWUKU G	Artisans Mate	U8U	275,660	3,307,920
IGA/P/747023	NAMUKASA MONICA	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/747235	NALUMIISA EVELYN	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/747418	MUGOYA MARIAM	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/746971	BOOTA MARY	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/747417	NAMUMBYA PHIONA	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/747368	MUWANGUZI IRENE FLA	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/746970	NAMULINDA JOY RHON	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/747221	MWANDO MARGARET	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/746974	NAMBI BETTY	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/747340	NAKIYEMBA MARGARE	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/747398	MUDONDO RACHEAL	Enrolled Midwife	U7U	575,915	6,910,980

Vote: 510 Iganga District

Workplan 5: Health

Cost Centre : Iganga Hospital

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/816731	MWESIGWA BARBARA	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/747406	MUGANZI CHRISTINE	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/747146	KIRUNDA ROBINSON	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/747387	KAUMA MELDA	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/746976	KAUMA ANNET	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/849157	MULYALYA YASIN	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/746965	KAYANGA MENYA PATR	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/816727	KENDE SYLVIA	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/746973	KATOOKO ISIKO JANE R	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/747197	KATONO MAUREEN	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/747430	NAIWUMBWE SUSAN	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/747409	KIGENYI KARIM	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/861450	MUTESI SALIMAH	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/747361	KASUMBA BRIAN	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/747426	MUKISA REBECCA	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/816613	KALEMA FLORENCE	Enrolled Nurse	U7U	596,915	7,162,980
IGA/P/746982	MUKANZA IRENE	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/746968	MUSISI ROSE BABIRYE	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/747397	KIBIRA RONALD	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/80778	NAKIMERA ZUBEDA	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/746977	KATO MOHAMED	Laboratory Assistant	U7U	575,915	6,910,980
IGA/P/849086	KISAMBIRA YASIN	Records Assistant	U7U	575,915	6,910,980
IGA/P/801404	TIBITA REHEMA	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/816607	KIYEMBA CHARLES	Records Assistant	U7U	575,915	6,910,980
IGA/P/746967	WAGUMA REBECCA	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/747188	AMOO CISSY	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/816713	MAWAZO MAUREEN	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/747030	BISSO ZAKIE HARUNAH	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/816691	WOBAlRE FAITH	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/747087	MBASALIZAKI JUSTINE	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/747354	NANDABIRE ESEZA	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/834097	MBABAAZI DIANA	Enrolled Nurse	U7U	575,915	6,910,980

Vote: 510 Iganga District

Workplan 5: Health

Cost Centre : Iganga Hospital

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/816710	BAMUKISA RITHA	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/747093	BALYEGISAWA JOET	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/747223	ACAM FLORENCE	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/747180	AGUTI CHRISTINE	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/816703	ATEBAT JENNIFER	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/816717	ASAMO EVA ROSE	Enrolled Psychiatric Nurs	U7U	575,915	6,910,980
IGA/P/861437	AHMED AISHA OMAR	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/747232	AKELLO TERESA OPOLO	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/747370	KYOSIIMIRE DEBRAH	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/747356	MIREMBE JOY	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/746992	KAGOYA FLORENCE FRI	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/747424	NANKWALU ROSE	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/747195	OONYU LAWRENCE	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/747358	NAMWASE JOAN	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/816608	NAMUTAMBA ZAFFA AI	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/816728	NANTALE BEATRICE	Laboratory Assistant	U7U	575,915	6,910,980
IGA/P/747187	NAMUTAMBA FLORENC	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/7477011	NASIRUMBI AIDAH	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/747372	NESIGE JANET	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/747405	NIWABINE VASTER	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/816732	NKWANGA COLLINE	Laboratory Assistant	U7U	575,915	6,910,980
IGA/P/747396	NAMUSUSWA ABIBA	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/747427	NZILAMWIDHU JONATH	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/746989	OBUYA CHRISTINE	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/747338	NAULA SARAH	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/849152	KAUNDA IVAN	Stores Assistant	U6L	575,915	6,910,980
IGA/P/747186	NAMUSUSWA JOSEPHIN	Stenographer Secretary	U5L	624,234	7,490,808
IGA/P/869855	KYOZIRA ROBERT	Radiographer	U5Sc	1,320,107	15,841,284
IGA/P/747242	ACAN FLAVIA GLENDA	Laboratory Technician	U5Sc	937,363	11,248,356
IGA/P/747160	MAWAALI JULIUS	Laboratory Technician	U5Sc	937,363	11,248,356
IGA/P/816739	MUWANIKA DENIS	Radiographer	U5Sc	937,363	11,248,356
IGA/P/747100	MWANGA GEORGE	Clinical Officer	U5Sc	937,363	11,248,356

Vote: 510 Iganga District

Workplan 5: Health

Cost Centre : Iganga Hospital

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/816738	MUWAGA SULAIMAN	Orthopaedic Officer	U5Sc	937,363	11,248,356
CR/D/11382	BISUTI DAWN	Public Health Dental Offi	U5Sc	769,542	9,234,504
IGA/P/747111	KYAKUWA JUSTINE M	Nursing Officer (Midwife	U5Sc	769,542	9,234,504
IGA/P/747330	AMONGIN ESTHER BETT	Nursing Officer (Psychiat	U5Sc	769,542	9,234,504
IGA/P/747199	AMULEN ANNET	Nursing Officer (Nursing	U5Sc	769,542	9,234,504
IGA/P/747352	ANYANGO ESTHER	Ophthalmic Clinical Offi	U5Sc	937,360	11,248,320
IGA/P/747142	ASABAWEBWA ESTHER	Nursing Officer (Nursing	U5Sc	769,542	9,234,504
IGA/P/747044	BABINE MOREEN	Nursing Officer (Midwife	U5Sc	769,542	9,234,504
IGA/P/747107	BABIRYE KYOBE JOSEP	Nursing Officer (Midwife	U5Sc	769,542	9,234,504
IGA/P/746991	BALWA ANNET	Nursing Officer (Nursing	U5Sc	769,542	9,234,504
IGA/P/747020	MUNAFU FLORENCE	Nursing Officer (Nursing	U5Sc	769,542	9,234,504
IGA/P/746116	BAZIBU KIREKA MUSA	Clinical Officer	U5Sc	937,363	11,248,356
IGA/P/747357	MPAATA ZIYADI	Clinical Officer	U5Sc	937,363	11,248,356
IGA/P/747069	BESIGWA FRED	Clinical Officer	U5Sc	937,363	11,248,356
IGA/P/816655	MULUYA KHARIM MWE	Public Health Dental Offi	U5Sc	769,542	9,234,504
IGA/P/747192	MENYA JOHN MICHEAL	Nursing Officer (Nursing	U5Sc	769,542	9,234,504
IGA/P/747048	MUGALA PHOEBE	Nursing Officer (Nursing	U5Sc	769,542	9,234,504
IGA/P/747031	BATANI AGNES MUWAN	Nursing Officer (Midwife	U5Sc	769,542	9,234,504
IGA/P/747135	NAWAMWENA ESTHER	Nursing Officer (Midwife	U5Sc	769,542	9,234,504
IGA/P/861413	KAWUMA ZAINA	Health Inspector	U5Sc	937,363	11,248,356
IGA/P/747106	KIRUNDA YASON	Laboratory Technician	U5Sc	937,363	11,248,356
IGA/P/747133	NABIRYE HARRIET	Ophthalmic Clinical Offi	U5Sc	937,360	11,248,320
IGA/P/747240	NABIRYE NAUME	Clinical Officer	U5Sc	937,363	11,248,356
IGA/P/747194	NALWOGA BEATRICE	Nursing Officer (Nursing	U5Sc	769,542	9,234,504
IGA/P/747096	NAMAROME PHERRY	Dispenser	U5Sc	769,542	9,234,504
IGA/P/747204	NAMATENDE BAINAH	Nursing Officer (Midwife	U5Sc	769,542	9,234,504
IGA/P/747155	KAUMA BETTY	Nursing Officer (Nursing	U5Sc	769,542	9,234,504
IGA/P/747046	NAMUSOBYA ANNET	Nursing Officer (Midwife	U5Sc	769,542	9,234,504
IGA/P/816722	NTENDE LUTTI	Public Health Nurse	U5Sc	769,542	9,234,504
IGA/P/865157	OPEERO DAVID	Anaesthetic Officer	U5Sc	1,320,107	15,841,284
CR/D/11427	TULYANABO AGNES	Nursing Officer (Nursing	U5Sc	769,542	9,234,504
IGA/P/747429	WAMBUZI MILTON	Radiographer	U5Sc	937,363	11,248,356

Vote: 510 Iganga District

Workplan 5: Health

Cost Centre : Iganga Hospital

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747006	WANYANA NORAH	Nursing Officer (Midwife)	U5Sc	769,542	9,234,504
IGA/P/746988	WOTALI SOPHIE MONIC	Nursing Officer (Nursing)	U5Sc	769,542	9,234,504
IGA/P/747144	ZIKUSOOKA BATANDA S	Clinical Officer	U5Sc	937,363	11,248,356
IGA/P/747168	KIYEMBA MICHEAL	Health Inspector	U5Sc	937,363	11,248,356
IGA/P/747148	KITIMBO PATRICK	Clinical Officer	U5Sc	937,363	11,248,356
IGA/P/816199	NAMUGAYA JESCA	Ophthalmic Clinical Offi	U5Sc	937,360	11,248,320
IGA/P/747071	KADALI PETER	Clinical Officer	U5Sc	937,363	11,248,356
IGA/P/865179	KAMINZA FLORENCE	Orthopaedic Officer	U5Sc	1,320,107	15,841,284
IGA/P/747172	ISABIRYE ISA	Clinical Officer	U5Sc	937,363	11,248,356
IGA/P/747355	IKWAP GEORGE ALPHO	Physiotherapist	U5Sc	937,363	11,248,356
IGA/P/	JACOB	Senior Accounts Assistan	U5U	562,244	6,746,928
IGA/P/865177	MUSUMBA EDWARD	Assistant Entomological	U5U	769,542	9,234,504
IGA/P/816744	MAGANDA ADONIA	Nutritionist	U4L	1,320,107	15,841,284
IGA/P/747010	MAGANDA CHARLES	Supplies Officer	U4L	938,549	11,262,588
IGA/P/747118	NSADHA JAFARI	Senior Clinical Officer	U4Sc	1,320,107	15,841,284
IGA/P/747029	BAYITA MILLY LOVISA	Senior Nursing Officer	U4Sc	1,320,894	15,850,728
IGA/P/747234	DR. CHESRO MOSES	Medical Officer	U4Sc	1,320,894	15,850,728
IGA/P/816736	DR. BWANIKA ROBERT	Medical Officer	U4Sc	1,320,894	15,850,728
CR/D/15073	DR. MUWANGUZI PAUL	Dental Surgeon	U4Sc	1,320,894	15,850,728
IGA/P/747384	DR. NAIWUMBWE HALI	Medical Officer	U4Sc	1,320,894	15,850,728
IGA/P/747034	KOMA BEN MICHAEL	Senior Clinical Officer	U4Sc	1,320,107	15,841,284
IGA/P/747068	BALUKA ROSE	Senior Nursing Officer	U4Sc	1,320,894	15,850,728
IGA/P/816735	DR. SSEKALYA DENIS	Medical Officer	U4Sc	1,320,894	15,850,728
IGA/P/746983	BASOGA KINTU DAVID	Senior Clinical Officer	U4Sc	1,320,107	15,841,284
IGA/P/816743	DR. WAAKO JAMES	Medical Officer	U4Sc	1,320,894	15,850,728
IGA/P/746980	MUYINGO SAMMY	Senior Clinical Officer	U4Sc	1,320,107	15,841,284
IGA/P/747177	DR. WAISWA MPINGU C	Medical Officer	U4Sc	1,320,894	15,850,728
IGA/P/747070	NAIGAGA BETTY	Senior Nursing Officer	U4Sc	1,320,894	15,850,728
IGA/P/747049	KALEMBE MOMIC NAM	Senior Nursing Officer	U4Sc	1,320,894	15,850,728
IGA/P/747318	DR. MULOWOOZA JUDE	Senior Medical Officer	U3Sc		21,702,576
IGA/P/747033	DR. BAMUDAZIZA G. W	Senior Medical Officer	U3Sc		21,702,576
IGA/P/746986	DR. TAZZIBWA G. F. L	Senior Medical Officer	U3Sc		21,702,576

Vote: 510 Iganga District

Workplan 5: Health

Cost Centre : Iganga Hospital

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747040	DR. KIZITO S	Medical Officer SG	U2Sc		25,021,236
IGA/P/747151	DR. KAWUDHA ELIZABE	Medical Officer SG	U2Sc		25,021,236
Total Annual Gross Salary (Ushs)					1,522,240,368

Subcounty / Town Council / Municipal Division : Ibulanku

Cost Centre : Busesa HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747228	KAKAIRE TADEO	porter	U8L	275,660	3,307,920
IGA/P/747219	MAKOKHA GODFREY	Askari	U8L	275,660	3,307,920
IGA/P/747284	HIGENYI GEORGE	Askari	U8L	275,660	3,307,920
IGA/P/747777	KABALI RICHARD	Askari	U8L	275,660	3,307,920
CR/D/16180	KIVUMBI BAKALI	porter	U8L	275,660	3,307,920
IGA/P/747257	ZIRONDA SIRAJI	porter	U8L	275,660	3,307,920
CR/D/16129	WALAKIRA OUMARA	porter	U8L	275,660	3,307,920
CR/D/11607	IBANDA RICHARD	Driver	U8U	275,660	3,307,920
IGA/P/747351	NAKISIGE AMINAH	Nursing Assistant	U8U	299,859	3,598,308
IGA/P/747076	NAMUKUVE EDINANSI	Nursing Assistant	U8U	305,822	3,669,864
IGA/P/747312	NANGOBI SARAH	Nursing Assistant	U8U	299,859	3,598,308
IGA/P/747175	OKETCH CHARLES	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/747403	KISAKYE SYLVIA	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/747411	NAKUSI IRENE	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/816716	MUTIIBWA DOROTHY	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/747390	ALUKA CAROLINE	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/747371	NAMUGOYA ZERETH	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/849166	WANKYA EMMANUEL	Accounts Assistant	U7U	575,915	6,910,980
IGA/P/849088	TENYWA BASHIR	Health Information Assist	U7U	575,915	6,910,980
IGA/P/747402	BAMUTYE ERIC	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/816658	NABUUMA BETTY	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/747353	LAGU ISAAC	Laboratory Assistant	U7U	575,915	6,910,980
IGA/P/861450	MUTESI SALAMAH	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/747169	MUKYALA M. KYALO	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/747389	HAMBA MONICA	Enrolled Nurse	U7U	575,915	6,910,980

Vote: 510 Iganga District

Workplan 5: Health

Cost Centre : Busesa HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16047	MUDALI LAURA	Enrolled Midwife	U7U	575,915	6,910,980
CR/D/10616	KITAVEEWO PATRICK	Laboratory Assistant	U7U	575,915	6,910,980
IGA/P/747360	KATUSABE JETRUDE	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/16723	KAKAIRE GEORGE	Laboratory Assistant	U7U	575,915	6,910,980
IGA/P/747422	KAGOYA MARIAM	Health Assistant	U7U	575,915	6,910,980
IGA/P/861458	NANGOBI SCOVIA	Stores Assistant	U6L	575,915	6,910,980
IGA/P/747014	BALIKOWA BARNABAS	Theatre Assistant	U6U	568,934	6,827,208
IGA/P/747090	TABINGWA HARRIET	Nursing Officer (Nursing	U5Sc	911,088	10,933,056
IGA/P/747149	NANGOBI SUSAN ESTHE	Public Health Dental Offi	U5Sc	769,542	9,234,504
IGA/P/747089	BAMWITISA PROSCOVIA	Nursing Officer (Midwife	U5Sc	924,091	11,089,092
IGA/P/747095	KAGODA MUGWERI FRE	Health Inspector	U5Sc	1,322,622	15,871,464
IGA/P/747101	NSAJJA JOWALI	Assistant Health Educat	U5Sc	769,542	9,234,504
IGA/P/746964	NANGOBI PHOEBE	Nursing Officer (Midwife	U5Sc	937,360	11,248,320
IGA/P/816670	KYEYUNE LYAVALA DA	Laboratory Technician	U5Sc	898,337	10,780,044
IGA/P/747189	APIO JANE MARGARET	Nursing Officer (Nursing	U5Sc	898,337	10,780,044
IGA/P/849165	WAISWA RICHARD	Clinical Officer	U5Sc	769,542	9,234,504
IGA/P/747067	IBAALE JOSHUA	Clinical Officer	U5Sc	769,542	9,234,504
IGA/P/849159	MUWANGUZI DANIEL	Dispenser	U5Sc	769,542	9,234,504
IGA/P/861444	KAFUKO PHIONAH	Assistant Entomological	U5U	769,542	9,234,504
IGA/P/816714	DR. MUWEREZA PETER	Medical Officer	U4Sc	2,820,503	33,846,036
IGA/P/747032	NABIRYE LILIAN IRENE	Senior Nursing Officer	U4Sc	1,276,442	15,317,304
IGA/P/747239	KAGGWA ALI	Senior Clinical Officer	U4Sc	937,360	11,248,320
IGA/P/747117	BALWANYI CHARLES	Senior Clinical Officer	U4Sc	1,320,503	15,846,036
IGA/P/747088	KISIRA JOY	Senior Nursing Officer	U4Sc	1,320,894	15,850,728
IGA/P/834103	DR. NAKIWUNGA NOOR	Medical Officer	U4Sc	2,734,008	32,808,096
Total Annual Gross Salary (Ushs)					433,402,212

Cost Centre : Namiganda HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747273	KATO CHARLES	Askari	U8L	299,859	3,598,308
IGA/P/849106	MUKASA MATHIAS	porter	U8L	299,859	3,598,308
IGA/P/747139	NAMUTAMBA MARIAM	Nursing Assistant	U8U	299,859	3,598,308

Vote: 510 Iganga District

Workplan 5: Health

Cost Centre : Namiganda HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747184	NANKYA BUDESTA	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/747019	MWONDHA ISAAC AHM	Nursing Officer (Nursing	U5Sc	937,363	11,248,356
Total Annual Gross Salary (Ushs)					28,954,260

Cost Centre : Nsaale HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/849097	SSEMAKULA RASHID	Askari	U8L	299,859	3,598,308
IGA/P/861419	LUKWAGANA GRACE	porter	U8L	299,859	3,598,308
IGA/P/816672	MIREMBE OLIVER KADA	Nursing Assistant	U8U	299,859	3,598,308
IGA/P/816712	AKELLO EDITH	Enrolled Midwife	U7U	575,915	6,910,980
Total Annual Gross Salary (Ushs)					17,705,904

Subcounty / Town Council / Municipal Division : Igombe

Cost Centre : Bubenge HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747262	DHOLAGA RICHARD	Askari	U8L	277,660	3,331,920
IGA/P/849118	NTAMBI JONATHAN	porter	U8L	275,660	3,307,920
IGA/P/747297	NANANGWE NULU	Nursing Assistant	U8U	299,859	3,598,308
IGA/P/816689	NAIWUMBWE BWOTYA	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/747375	BASENZEWA YAIRO PAT	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/747336	MUTEKANGA BALAKA	Enrolled Nurse	U7U	575,915	6,910,980
Total Annual Gross Salary (Ushs)					30,971,088

Cost Centre : Igombe HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747282	WABULEMBO TWAHA	Askari	U8L	275,660	3,307,920
IGA/P/742259	BUWALA WINFRED	Porter	U8L	275,660	3,307,920
IGA/P/747215	MUTESI FALIDA	Porter	U8L	275,660	3,307,920
IGA/P/747292	KINTU GERALD	Nursing Assistant	U8U	275,660	3,307,920
IGA/P/816699	MUTESI SARAH	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/861452	NABUMA ZAINA	Enrolled Nurse	U7U	575,915	6,910,980

Vote: 510 Iganga District

Workplan 5: Health

Cost Centre : Igombe HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/861462	NAIGAGA ROSE	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/849163	OLINGA MICHEAL ALBE	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/747408	NAMITALA STELLA	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/747213	ACHOM MARY GORETTI	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/834101	BAKUSEKA AMINSI	Health Information Assist	U7U	575,915	6,910,980
IGA/P/861448	KYAKUWAIRE MARIYA	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/747198	MUGABIRA CECILIA	Health Assistant	U7U	575,915	6,910,980
IGA/P/746984	MPIIRA ALICE MARGAR	Nursing Officer (Nursing	U5Sc	937,363	11,248,356
Total Annual Gross Salary (Ushs)					86,678,856

Subcounty / Town Council / Municipal Division : Makuutu

Cost Centre : Makuutu HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747230	ISABIRYE STEPHEN	porter	U8L	275,660	3,307,920
IGA/P/849090	TIBENKANA CHARLES	porter	U8L	275,660	3,307,920
IGA/P/747283	KYEYAGO DANIEL	Askari	U8L	275,660	3,307,920
IGA/P/747222	KITAMIRIKE FRED	Askari	U8L	275,660	3,307,920
IGA/P/747073	WAMAYANJE CHARLES	Office Attendant	U8U	275,660	3,307,920
IGA/P/747309	KISAMBIRA NAIMU	Nursing Assistant	U8U	275,660	3,307,920
IGA/P/747407	MUTESI JANET	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/806773	MUTESI OLIVER	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/747413	KOBUSINGE LILIAN	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/747410	KAYIMA GODFREY	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/816720	ISIKO MICHAEL	Laboratory Assistant	U7U	575,915	6,910,980
IGA/P/849068	BATUUSE WILSON	Health Assistant	U7U	575,915	6,910,980
IGA/P/747133	NABIRYE HARRIET	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/849155	KINTU HARUNA	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/849158	MUTALE GEOFFREY	Laboratory Technician	U5Sc	937,363	11,248,356
IGA/P/816746	SABIITI EZEKIEL	Clinical Officer	U5Sc	937,363	11,248,356
IGA/P/	KAMUKAMU IDEMBE G	Senior Clinical Officer	U4Sc	275,660	3,307,920
Total Annual Gross Salary (Ushs)					100,939,992

Vote: 510 Iganga District

Workplan 5: Health

Subcounty / Town Council / Municipal Division : Nabitende

Cost Centre : Bugono HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747379	ONYANGO LAZARO	porter	U8L	277,660	3,331,920
CR/D/16104	MUGENYI JAMES	Askari	U8L	277,660	3,331,920
IGA/P/747227	KUBONA RUTH	porter	U8L	277,660	3,331,920
IGA/P/747334	DHIKUSOOKA AMUZA	Askari	U8L	277,660	3,331,920
IGA/P/747247	NKANGAZI ZADOKI	porter	U8L	288,427	3,461,124
IGA/P/849089	NABENGEYA B. GRACE	Driver	U8U	209,859	2,518,308
IGA/P/747057	NAISANGA JANE	Nursing Assistant	U8U	299,859	3,598,308
IGA/P/747290	MIREMBE MONICA	Nursing Assistant	U8U	299,859	3,598,308
IGA/P/747063	MUBAGADHI SARAH	Nursing Assistant	U8U	299,859	3,598,308
IGA/P/747321	NAMUSUBO FAZIRA	Nursing Assistant	U8U	299,859	3,598,308
IGA/P/861442	BUNAWALA MUNAWAL	Accounts Assistant	U7U	316,393	3,796,716
IGA/P/801409	KAMBEDHA SAINA	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/747333	CHEMANDWA PATRICK	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/816622	NANDAULA GERALD W	Enrolled Midwife	U7U	596,407	7,156,884
IGA/P/747140	ISABIRYE AHMED	Health Information Assist	U7U	506,342	6,076,104
IGA/P/861445	KIIZA JOYCE	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/747421	MAKAKA SIRAJI	Health Assistant	U7U	575,915	6,910,980
IGA/P/816711	NANGOBI ZIKULA	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/816702	MUKISA LUGOLOLE GR	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/747174	MUNYIRA MICHEAL G	Nursing Officer (Nursing	U5Sc	769,542	9,234,504
IGA/P/747241	BYOBONA AMINA	Clinical Officer	U5Sc	1,322,163	15,865,956
IGA/P/816632	TABINGWA RUTH	Nursing Officer (Midwife	U5Sc	911,088	10,933,056
IGA/P/849164	TIRUTYA JOSEPH	Health Inspector	U5Sc	769,542	9,234,504
IGA/P/16505	KABAAL SIRAGI	Laboratory Technician	U5Sc	898,337	10,780,044
IGA/P/865158	GABULA MOSES WILLIA	Dispenser	U5Sc	1,321,674	15,860,088
IGA/P/747343	KIGANDHI DANNY KAZI	Nursing Officer (Psychiat	U5Sc	937,360	11,248,320
IGA/P/849160	NGOBI YAHAYA	Assistant Entomological	U5U	769,542	9,234,504
IGA/P/865170	GALAGIRWA PETER	Assistant Entomological	U5U	466,002	5,592,024
IGA/P/816615	NAMUSOSA EDITH MAG	Senior Nursing Officer	U4Sc	1,321,283	15,855,396
IGA/P/861463	DR. NAMWANJE LYDIA	Medical Officer	U4Sc	2,734,008	32,808,096
IGA/P/746994	ZIRONDA JAMES	Senior Clinical Officer	U4Sc	1,321,283	15,855,396

Vote: 510 Iganga District

Workplan 5: Health

Cost Centre : Bugono HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/816705	DR. NSOBYA LAWRENC	Medical Officer	U4Sc	2,820,503	33,846,036
Total Annual Gross Salary (Ushs)					288,543,852

Cost Centre : Itanda HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/849093	KABWAMA YESERI	Askari	U8L	275,660	3,307,920
IGA/P/747276	KAJJETE IBRAHIM	porter	U8L	275,660	3,307,920
IGA/P/747082	KATAMBULA M	Nursing Assistant	U8U	275,660	3,307,920
IGA/P/747307	NAMUWANGA OLIVER	Nursing Assistant	U8U	275,660	3,307,920
IGA/P/747036	MAGoola SADALA SAL	Enrolled Nurse	U7U	575,915	6,910,980
Total Annual Gross Salary (Ushs)					20,142,660

Cost Centre : Ituba HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747273	KITAMIRIKE DANIEL	porter	U8L	275,660	3,307,920
IGA/P/747298	AJULA HELLEN MARY	Nursing Assistant	U8U	275,660	3,307,920
IGA/P/747156	WAISWA GAMBUZE GRA	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/16837	KOSE EUNICE	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/816701	ISIAGI ZEPHANIAH	Enrolled Nurse	U7U	575,915	6,910,980
Total Annual Gross Salary (Ushs)					27,348,780

Cost Centre : Kasambika HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/861421	NABIRYE EDITH	porter	U8L	275,660	3,307,920
IGA/P/849145	BYEGEYE TUUBU	Askari	U8L	275,660	3,307,920
IGA/P/863337	MWIMA BENARD	porter	U8L	275,660	3,307,920
IGA/P/797209	NAKANAABI MAUREEN	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/849168	KIRYA MOHAMMED	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/849154	KIIGE APOLINALI	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/	KADONDI BETTY	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/861464	NAMUKOSE BETTY	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/849153	KIBIRA NELSON	Clinical Officer	U5Sc	937,363	11,248,356

Vote: 510 Iganga District

Workplan 5: Health

Cost Centre : Kasambika HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747104	NAMUTAMBA SARAH	Senior Clinical Officer	U4Sc	1,320,107	15,841,284
Total Annual Gross Salary (Ushs)					71,568,300

Subcounty / Town Council / Municipal Division : Nakalama

Cost Centre : Nakalama EPI Centre II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747252	MAKOOMA JOHN BOSCH	porter	U8L	275,660	3,307,920
IGA/P/849095	WAKIDHA PHILIP	Askari	U8L	275,660	3,307,920
IGA/P/747285	NAMAGANDA REHEMA	Nursing Assistant	U8U	275,660	3,307,920
IGA/P/816675	NAMWASE HELLEN	Nursing Assistant	U8U	275,660	3,307,920
IGA/P/747224	AGWANG DEBORAH	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/816629	NANDEGO EDITH MENY	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/816662	ERIGA ADRAWA PHILLIP	Enrolled Nurse	U7U	575,915	6,910,980
Total Annual Gross Salary (Ushs)					33,964,620

Cost Centre : Nakalama HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/861425	MUTESI MARIAM	porter	U8L	299,859	3,598,308
IGA/P/747220	KAGOYA ANNET	porter	U8L	299,859	3,598,308
IGA/P/747258	OKIROR JOHN BOSCO	Askari	U8L	299,859	3,598,308
IGA/P/816677	NAIWUMBWE VICTORIA	Nursing Assistant	U8U	299,859	3,598,308
IGA/P/747074	TIBIWA FLORENCE	Nursing Assistant	U8U	299,859	3,598,308
IGA/P/861408	KAUDHA DAMALIE	Health Information Assist	U7U	575,915	6,910,980
IGA/P/747018	WAMBOGA M	Health Assistant	U7U	596,407	7,156,884
IGA/P/747335	KATEME ANNET RUTH	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/861453	NAIGWE JOSEPHINE	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/816740	NAMAGANDA STELLA	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/747170	NAKYESA BARBARA	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/816665	MWESIGWA SAM	Nursing Officer (Nursing	U5Sc	937,363	11,248,356
IGA/P/746993	BULOLO ROSE	Nursing Officer (Nursing	U5Sc	937,363	11,248,356
IGA/P/	KIKOOMA MAJEED	Laboratory Technician	U5Sc	937,363	11,248,356

Vote: 510 Iganga District

Workplan 5: Health

Cost Centre : Nakalama HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747066	BYEKWASO PATRICK	Senior Clinical Officer	U4Sc	1,320,107	15,841,284
Total Annual Gross Salary (Ushs)					109,289,676

Subcounty / Town Council / Municipal Division : Nakigo

Cost Centre : Bukwaya HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747267	KIKOBYE HARRIET	porter	U8L	277,660	3,331,920
IGA/P/747269	WAISWA FAIZO	Askari	U8L	277,660	3,331,920
IGA/P/747287	BOGERE ANNET	Nursing Assistant	U8U	299,859	3,598,308
IGA/P/816698	KIRANGI MILLY	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/747109	NANGOBI JULIET AGNES	Enrolled Midwife	U7U	584,053	7,008,636
Total Annual Gross Salary (Ushs)					24,181,764

Cost Centre : Bulubandi HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747260	KAGOYA REBECCA	porter	U8L	299,859	3,598,308
IGA/P/747315	KITIMBO REBECCA	Nursing Assistant	U8U	299,859	3,598,308
IGA/P/747317	BIRUNGI REHEMA	Nursing Assistant	U8U	299,859	3,598,308
IGA/P/747305	NAMUKASA SUSAN	Nursing Assistant	U8U	299,859	3,598,308
IGA/P/747394	NJUBA CATHERINE	Enrolled Nurse	U7U	575,915	6,910,980
Total Annual Gross Salary (Ushs)					21,304,212

Cost Centre : Busowobi HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/849091	MULAMBE SADATI	porter	U8L	275,660	3,307,920
IGA/P/747246	IBANDA SHEDRACH	Askari	U8L	275,660	3,307,920
IGA/P/747279	KAKAIRE MUSA	porter	U8L	275,660	3,307,920
IGA/P/816676	NAMUTAMBA LOY	Nursing Assistant	U8U	299,859	3,598,308
IGA/P/816678	KAKAIRE IBRA	Nursing Assistant	U8U	275,660	3,307,920
IGA/P/747108	NABIRYE HARRIET	Health Information Assist	U7U	575,915	6,910,980
IGA/P/861449	LUGOLOLE MARY	Enrolled Midwife	U7U	575,915	6,910,980

Vote: 510 Iganga District

Workplan 5: Health

Cost Centre : Busowobi HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/818172	NAIGAGA JANEPHER	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/816707	NAMULEMERI HARRIET	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/16478	MWIIRU ALI	Laboratory Assistant	U7U	575,915	6,910,980
IGA/P/746972	NDIBAWAKI ALICE	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/861446	KIRABO BETTY	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/834094	GALIKWOLEKA JAFALI	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/861443	ETAP JANE NORAH	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/747193	AMORUT EVERLINE RUT	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/849111	NSUBUGA BENEDICT	Health Assistant	U7U	575,915	6,910,980
IGA/P/	KISAKYE MOSES	Laboratory Technician	U5Sc	769,542	9,234,504
IGA/P/816631	Nangobi Victoria	Nursing Officer (Nursing	U5Sc	769,542	9,234,504
IGA/P/747364	KAUMA SUMAYA	Senior Clinical Officer	U4Sc	1,322,163	15,865,956
Total Annual Gross Salary (Ushs)					127,185,732

Cost Centre : Nawanzu HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747366	KANYAGO LOY	porter	U8L	299,859	3,598,308
IGA/P/747295	NABIRYE TAPENENSI	Nursing Assistant	U8U	299,859	3,598,308
IGA/P/747099	KATIKO EVELYNE	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/747400	NAKIYEMBA JARIA	Enrolled Midwife	U7U	575,915	6,910,980
Total Annual Gross Salary (Ushs)					21,018,576

Subcounty / Town Council / Municipal Division : Namalembe

Cost Centre : Idinda HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747256	KONSO LATIFU	porter	U8L	299,859	3,598,308
IGA/P/861424	AIKI CHRISTINE	Askari	U8L	299,859	3,598,308
IGA/P/816620	NAKATABAZI FLORENC	Nursing Assistant	U8U	299,859	3,598,308
IGA/P/816619	TAKUWA HARRIET	Nursing Assistant	U8U	299,859	3,598,308
IGA/P/816626	NALUBWAMA RUTH	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/816694	ISIKO GODFREY	Enrolled Nurse	U7U	575,915	6,910,980

Vote: 510 Iganga District

Workplan 5: Health

Cost Centre : Idinda HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					28,215,192

Cost Centre : Namunyumya HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/849096	MWAMULA DENIS	Askari	U8L	299,859	3,598,308
IGA/P/849109	BUKAWA ISMAIL	porter	U8L	299,859	3,598,308
IGA/P/747299	ATENG AGNES	Nursing Assistant	U8U	299,859	3,598,308
IGA/P/816666	AKELLO JANE	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/747419	TAAKA CHRISTINE	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/747154	WATERA GRACE MIRICA	Health Assistant	U7U	575,915	6,910,980
Total Annual Gross Salary (Ushs)					31,527,864

Subcounty / Town Council / Municipal Division : Nambale

Cost Centre : Naibiri HCII

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747296	NAKISUYI TAUSI	Nursing Assistant	U8U	275,660	3,307,920
IGA/P/861455	NAMUGANZA JOSEPHIN	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/747103	MUNYIRWA MONICA	Enrolled Nurse	U7U	575,915	6,910,980
Total Annual Gross Salary (Ushs)					17,129,880

Cost Centre : Nambale HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747381	WABWIRE PAUL	porter	U8L	299,859	3,598,308
IGA/P/747250	KAGOYA JUDITH	porter	U8L	299,859	3,598,308
IGA/P/747294	MUGULUSI DAVID	Nursing Assistant	U8U	299,859	3,598,308
IGA/P/861412	NAMUTAMBA NORAH	Health Assistant	U7U	575,915	6,910,980
IGA/P/747105	KAMWINE FELISTER	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/801348	KALEMBE EVIRINE	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/806383	KAGOYA PETWA	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/747380	IGULU ERISA	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/747110	BYANSI WILLIAM	Health Information Assist	U7U	575,915	6,910,980

Vote: 510 Iganga District

Workplan 5: Health

Cost Centre : Nambale HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/816741	BUTANAKYA ALISON	Enrolled Psychiatric Nurs	U7U	575,915	6,910,980
IGA/P/816664	SOIGI JULIET MARY	Nursing Officer (Nursing	U5Sc	937,363	11,248,356
IGA/P/834102	AKUBONABONA	Laboratory Technician	U5Sc	937,363	11,248,356
IGA/P/865169	DHIKUSOOKA JOHNSON	Assistant Entomological	U5U	575,915	6,910,980
IGA/P/747091	MUSANA STEPHEN	Senior Clinical Officer	U4Sc	1,320,107	15,841,284
Total Annual Gross Salary (Ushs)					104,420,760

Subcounty / Town Council / Municipal Division : Namungalwe

Cost Centre : Kawete HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747245	MUKODWA NAJIB	porter	U8L	275,660	3,307,920
IGA/P/747261	ISABIRYE ANDREW	Askari	U8L	275,660	3,307,920
IGA/P/747079	BIRYERI FALIDA	Nursing Assistant	U8U	275,660	3,307,920
IGA/P/747059	MUSASIZI SIRAJI	Nursing Assistant	U8U	275,660	3,307,920
IGA/P/747150	TALISIKA VINCENT	Enrolled Psychiatric Nurs	U7U	575,915	6,910,980
Total Annual Gross Salary (Ushs)					20,142,660

Cost Centre : Namungalwe HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747253	NAMUZIRI METRINE	Askari	U8L	299,859	3,598,308
IGA/P/849105	MUGABO YAHAYA	porter	U8L	299,859	3,598,308
IGA/P/747268	MUTYABULE STEPHEN	porter	U8L	299,859	3,598,308
IGA/P/747212	MWAVU MARTIN	porter	U8L	299,859	3,598,308
IGA/P/747217	KAIMA PAUL	Askari	U8L	299,859	3,598,308
IGA/P/747084	KIVANYUMA J	Nursing Assistant	U8U	299,859	3,598,308
IGA/P/747310	NAIGAGA IRENE	Nursing Assistant	U8U	299,859	3,598,308
IGA/P/816621	NAISIKWE JESCA	Nursing Assistant	U8U	299,859	3,598,308
IGA/P/746995	NAMUBIRU C	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/747143	NDAKALA GRACE ALIA	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/747210	TIBASIMA HARRIET	Laboratory Assistant	U7U	575,915	6,910,980
IGA/P/802428	WAISWA HENRY NKOL	Enrolled Nurse	U7U	575,915	6,910,980

Vote: 510 Iganga District

Workplan 5: Health

Cost Centre : Namungalwe HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/861457	NAMUKASA KANDIDA	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/747415	MABODHE BUMALI	Health Assistant	U7U	575,915	6,910,980
IGA/P/747218	NAGUDI FLORENCE	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/747314	NABANDE DOROTHY	Health Information Assist	U7U	575,915	6,910,980
IGA/P/747359	MUSEENE CATHERINE	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/746992	KAGOYA FLORENCE FRI	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/861440	BATEMA ANNET	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/747081	NALWOGA ANNUCIATA	Nursing Officer (Midwife	U5Sc	937,363	11,248,356
IGA/P/849161	NSUBUGA HAMISI	Clinical Officer	U5Sc	937,363	11,248,356
IGA/P/747039	OCHOLA OWORI A	Vector Control Officer	U5Sc	937,363	11,248,356
IGA/P/747161	ASINGWIRE JULIUS	Laboratory Technician	U5Sc	937,363	11,248,356
IGA/P/747332	NAMAGALA CATHERINE	Nursing Officer (Nursing	U5Sc	937,363	11,248,356
IGA/P/816696	ABALYOGERA REBECCA	Assistant Entomological	U5U	575,915	6,910,980
IGA/P/865194	BALIGEYA JOHN	Assistant Entomological	U5U	575,915	6,910,980
IGA/P/865174	BATE IBANDA DAVID	Assistant Entomological	U5U	575,915	6,910,980
IGA/P/865175	MAKOOMA MOSES	Assistant Entomological	U5U	575,915	6,910,980
IGA/P/865172	WAISWA JOSHUA	Assistant Entomological	U5U	575,915	6,910,980
IGA/P/865178	MUGOYA GODFREY	Assistant Entomological	U5U	575,915	6,910,980
IGA/P/865166	TIBAINGANA LWANGA	Assistant Entomological	U5U	575,915	6,910,980
IGA/P/747085	BAITANSWA HENRY	Senior Clinical Officer	U4Sc	1,320,107	15,841,284
Total Annual Gross Salary (Ushs)					225,267,168

Cost Centre : Namunkesu HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/861423	BABWETENDA ROSE	porter	U8L	299,859	3,598,308
IGA/P/747316	KAGUNA AMINAH	Nursing Assistant	U8U	299,859	3,598,308
IGA/P/816679	MUSENERO NURU	Nursing Assistant	U8U	299,859	3,598,308
CR/D/16347	OJOLE NELSON	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/746975	BALWANE ALICE ALIISA	Nursing Officer (Midwife	U5Sc	937,363	11,248,356
IGA/P/747173	NAMULINDA PERSIS	Nursing Officer (Psychiat	U5Sc	937,363	11,248,356
Total Annual Gross Salary (Ushs)					40,202,616

Vote: 510 Iganga District

Workplan 5: Health

Cost Centre : Namunsaala HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/861422	BAALI MARGARET	Askari	U8L	299,859	3,598,308
IGA/P/747216	KISAMBIRA ERISA	porter	U8L	299,859	3,598,308
IGA/P/816680	MBABAZI BETTY	Nursing Assistant	U8U	299,859	3,598,308
IGA/P/747376	BYOGERO GRACE ACHE	Enrolled Nurse	U7U	575,915	6,910,980
CR/D/10538	KAGWA MPOTABULIRA	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/746990	WAKABI TAPPY JOY	Enrolled Nurse	U7U	575,915	6,910,980
Total Annual Gross Salary (Ushs)					31,527,864

Subcounty / Town Council / Municipal Division : Nawandala

Cost Centre : Buzaaya HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/863336	LUWALE ALI	porter	U8L	275,660	3,307,920
IGA/P/861430	WOKIBULA FAUZA	porter	U8L	275,660	3,307,920
IGA/P/747058	BATWAWULA CHRISTO	Nursing Assistant	U8U	275,660	3,307,920
IGA/P/849147	BOGERE ISMA	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/747327	WABWIRE STEPHEN	Health Assistant	U7U	575,915	6,910,980
Total Annual Gross Salary (Ushs)					23,745,720

Cost Centre : Namusis HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/816681	NAIGAGA PROSSY	Nursing Assistant	U8U	299,859	3,598,308
Total Annual Gross Salary (Ushs)					3,598,308

Cost Centre : Namusisi HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747147	KANTONO BETTY	Enrolled Nurse	U7U	575,915	6,910,980
Total Annual Gross Salary (Ushs)					6,910,980

Cost Centre : Nawandala HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/849144	LULEMA ANDREW	porter	U8L	299,859	3,598,308

Vote: 510 Iganga District

Workplan 5: Health

Cost Centre : Nawandala HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747248	MUWUMBA MICHEAL	Askari	U8L	299,859	3,598,308
IGA/P/861427	KAUDHA EDINANSI	porter	U8L	299,859	3,598,308
IGA/P/747075	NAMULAWA HASIFA	Nursing Assistant	U8U	299,859	3,598,308
IGA/P/861460	TAKUWA RACHEAL	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/747420	LUJJA NAAHI	Health Assistant	U7U	575,915	6,910,980
IGA/P/7474030	KISAKYE NAUME	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/834095	BIRIBAWA SIIDA	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/816721	BWOYE CHRISTOPHER	Laboratory Assistant	U7U	575,915	6,910,980
IGA/P/816718	WAISWA JOHN LUGAMB	Enrolled Psychiatric Nurs	U7U	575,915	6,910,980
IGA/P/806777	KAIRANYA DAUDI	Health Assistant	U7U	575,915	6,910,980
IGA/P/747132	NASEETA SPECIOZA	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/861454	NAMAGANDA MARIAM	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/747182	NAIWUMBWE MARGAR	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/747467	MULEMEZI NELSON D	Health Information Assist	U7U	575,915	6,910,980
IGA/P/747365	BUKENYA MISAKI	Clinical Officer	U5Sc	937,363	11,248,356
IGA/P/816650	MUNDU SAMUEL	Laboratory Technician	U5Sc	937,363	11,248,356
CR/D/15007	TENYWA SAMUEL	Assistant Entomological	U5U	575,915	6,910,980
IGA/P/	KAWIKIZI MOSES	Senior Clinical Officer	U4Sc	1,320,107	15,841,284
Total Annual Gross Salary (Ushs)					135,662,988

Subcounty / Town Council / Municipal Division : Nawanyingi

Cost Centre : Bunyiro HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/863335	MPALA BOSCO	porter	U8L	279,660	3,355,920
IGA/P/849107	ISABIRYE SIMON	Askari	U8L	187,660	2,251,920
IGA/P/861418	NAMUGAYA KEVIN	porter	U8L	275,660	3,307,920
IGA/P/746968	BABIRYE ROSE	Nursing Assistant	U8U	299,859	3,598,308
IGA/P/747404	KAUDHA AMINAH ABUD	Enrolled Midwife	U7U	575,915	6,910,980
IGA/P/849162	NYINE AMOSI	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/816693	NTONO SARAH	Enrolled Nurse	U7U	575,915	6,910,980
CR/D/15070	NAKUDI RISPA	Health Information Assist	U7U	460,868	5,530,416
IGA/P/747157	BAMULUTIRA FRED WA	Laboratory Assistant	U7U	575,915	6,910,980

Vote: 510 Iganga District

Workplan 5: Health

Cost Centre : Bunyiro HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/834096	WAIBI HAJIRA	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/747098	NABIRYE MONICA FUKO	Enrolled Midwife	U7U	584,053	7,008,636
IGA/P/747425	TUSUBIRA PAUL	Enrolled Nurse	U7U	575,915	6,910,980
CR/D/10515	MUSANA KETTY mary	Enrolled Midwife	U7U	596,407	7,156,884
IGA/P/747423	MUTUMBA GEORGE	Health Assistant	U7U	575,915	6,910,980
IGA/P/747243	NAMMANDA CISSY	Laboratory Technician	U5Sc	753,862	9,046,344
IGA/P/816742	NABIRYE JOANITOR	Clinical Officer	U5Sc	898,337	10,780,044
IGA/P/849156	MUDAAGO NOAH KAIRU	Clinical Officer	U5Sc	769,542	9,234,504
IGA/P/747022	NANGUDI SARAH	Nursing Officer (Nursing	U5Sc	810,712	9,728,544
Total Annual Gross Salary (Ushs)					119,376,300

Cost Centre : Magogo HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/861417	MUKEBEZI SALAMA	Askari	U8L	275,660	3,307,920
IGA/P/747281	BAZIBA HAGIRA	porter	U8L	275,660	3,307,920
IGA/P/747313	NAMULINDA PROSCOVI	Nursing Assistant	U8U	275,660	3,307,920
IGA/P/747302	ALIREKI MOHAMED KAI	Nursing Assistant	U8U	275,660	3,307,920
IGA/P/747412	OKIRIA ANDREW	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/747369	KAFUKO REBECCA	Enrolled Nurse	U7U	575,915	6,910,980
IGA/P/816654	ACHOM DINAH MORINE	Enrolled Nurse	U7U	575,915	6,910,980
Total Annual Gross Salary (Ushs)					33,964,620
Total Annual Gross Salary (Ushs) - Health					4,413,471,876

Workplan 6: Education

(i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	25,934,584	11,550,436	22,474,082
Other Transfers from Central Government	24,500	0	23,000
Conditional Grant to Primary Salaries	16,950,329	6,851,109	13,390,849
Conditional Grant to Primary Education	940,659	450,473	1,010,257
District Unconditional Grant - Non Wage	3,000	5,609	3,000
Conditional Grant to Tertiary Salaries	764,193	393,181	749,685
Transfer of District Unconditional Grant - Wage	59,488	27,340	56,997

Vote: 510 Iganga District

Workplan 6: Education

Locally Raised Revenues	6,000	989	6,000
Conditional Grant to Secondary Education	3,163,562	1,593,106	2,728,866
Conditional Grant to Secondary Salaries	2,823,431	1,623,301	3,314,678
Conditional Transfers for Primary Teachers Colleges	790,648	400,986	601,480
Conditional Transfers for Non Wage Technical Institu	223,788	111,894	444,200
Conditional Transfers for Non Wage Community Poly	125,600	62,799	94,200
Conditional transfers to School Inspection Grant	59,386	29,650	50,869
Development Revenues	1,354,695	566,256	1,132,239
Unspent balances - donor	196	196	
Unspent balances – Other Government Transfers	79,984	79,984	
Unspent balances – Conditional Grants	12,200	12,200	
Other Transfers from Central Government	340,000	0	
Multi-Sectoral Transfers to LLGs	129,307	53,628	
LGMSD (Former LGDP)	43,018	23,908	
Donor Funding	144,148	94,852	144,148
Conditional Grant to SFG	351,086	175,542	988,090
Construction of Secondary Schools	254,756	125,945	0
Total Revenues	27,289,279	12,116,692	23,606,320
B: Breakdown of Workplan Expenditures:			
Recurrent Expenditure	25,934,584	17,356,390	22,474,082
Wage	20,597,440	13,379,323	17,512,209
Non Wage	5,337,143	3,977,068	4,961,873
Development Expenditure	1,354,695	736,798	1,132,239
Domestic Development	1,210,351	586,493	988,090
Donor Development	144,344	150,305	144,148
Total Expenditure	27,289,279	18,093,188	23,606,320

Department Revenue and Expenditure Allocations Plans for 2015/16

The sector STILL has the biggest budget in the district of shs23, 606,320,000, though this is lower than the approved budget for the FY 2014/15 and the variation of over 3.6 billion is as a result of the reduced IPF for Primary teacher salaries and Transfers to Primary teacher college of Bishop Wills PTC. To note is that there has been a budgetary increase in support to UPE and Technical Institute.

(ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
Function: 0781 Pre-Primary and Primary Education			
No. of teachers paid salaries	2518	2518	2518
No. of qualified primary teachers	2518	2518	2518
No. of pupils enrolled in UPE	109306	109306	105940
No. of Students passing in grade one	12000	732	800
No. of pupils sitting PLE	12000	12970	12000
No. of classrooms constructed in UPE	9	9	10
No. of classrooms rehabilitated in UPE	1	4	0
No. of latrine stances constructed	5	05	0
No. of teacher houses constructed	0	2	0
Function Cost (UShs '000)	19,566,637	8,164,504	15,072,104
Function: 0782 Secondary Education			

Vote: 510 Iganga District

Workplan 6: Education

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
No. of teaching and non teaching staff paid	420	324	420
No. of students enrolled in USE	0	25300	0
No. of classrooms constructed in USE	10	10	10
Function Cost (US\$ '000)	6,241,747	3,354,516	6,043,544
Function: 0783 Skills Development			
No. Of tertiary education Instructors paid salaries	105	110	105
No. of students in tertiary education	1300	1300	1250
Function Cost (US\$ '000)	1,184,177	393,181	2,199,565
Function: 0784 Education & Sports Management and Inspection			
No. of primary schools inspected in quarter	387	153	387
No. of secondary schools inspected in quarter	45	45	45
No. of tertiary institutions inspected in quarter	4	5	4
No. of inspection reports provided to Council	4	1	4
Function Cost (US\$ '000)	152,374	70,521	146,960
Function: 0785 Special Needs Education			
No. of SNE facilities operational	5	3	05
No. of children accessing SNE facilities	170	53	170
Function Cost (US\$ '000)	144,344	90,555	144,148
Cost of Workplan (US\$ '000):	27,289,279	12,073,277	23,606,320

Planned Outputs for 2015/16

10 classrooms are to be constructed in UPE schools, 1 classroom rehabilitated UPE school, 10 classrooms to be constructed in USE schools, 45 secondary schools will be inspected quarterly, 387 primary schools will be inspected quarterly, 4 tertiary institutions will be inspected quarterly, 4 inspection reports will be provided to council and 170 children will be accessing SNE facilities.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

(iv) The three biggest challenges faced by the department in improving local government services

1. Inadequate staff houses for rural schools;

most schools do not have accommodation for their staff

2.

3.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Bulamagi

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : Bishop Willis Demonstration School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416479	Kitamirike Paul	Education Assistant	U7U	452,247	5,426,964
IGA/P/416832	Babirye Rebecca Olivia	Education Assistant	U7U	452,247	5,426,964
IGA/P/871369	Bakita Juliet	Education Assistant	U7U	452,247	5,426,964
IGA/P/417953	Basalirwa Richard	Education Assistant	U7U	452,247	5,426,964
IGA/P/417439	Bugoma Samuel Musana	Education Assistant	U7U	452,247	5,426,964
IGA/P/415685	Busuuka Magemeso Eddy	Education Assistant	U7U	452,247	5,426,964
IGA/P/414524	Ganda kako eseza	Education Assistant	U7U	452,247	5,426,964
IGA/P/416862	Among Jennifer Otigo	Education Assistant	U7U	452,247	5,426,964
IGA/P/417405	Kaule David	Education Assistant	U7U	452,247	5,426,964
IGA/P/414452	Isuubi Richard moses	Education Assistant	U7U	452,247	5,426,964
IGA/P/416212	Mutesi Peruth	Education Assistant	U7U	452,247	5,426,964
IGA/P/416533	Namunana Leah	Education Assistant	U7U	452,247	5,426,964
IGA/P/416775	Nanikobo Winniefred	Education Assistant	U7U	452,247	5,426,964
IGA/P/417619	Nsabimaana Sephor	Education Assistant	U7U	452,247	5,426,964
IGA/P/414416	Odongo Francis	Education Assistant	U7U	452,247	5,426,964
IGA/P/415972	Okecho Irene Esther	Education Assistant	U7U	452,247	5,426,964
IGA/P/415909	Taweka Joyce	Education Assistant	U7U	452,247	5,426,964
IGA/P/416888	Kasala Rebecca	Education Assistant	U7U	452,247	5,426,964
IGA/P/412129	Nabukenya Dianah Kakuuma	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417010	Watema Sarah	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417928	Wagadya Patrick	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417725	Namutebi Hadija	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/412135	Namakika Olivia Mu	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/414285	Nalukwago Hajirah	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/414297	Nakajubi Sarah	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417022	Jesse Mary	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417875	Naigino Edith	senior Education Assista	U6L	452,247	5,426,964
IGA/P/412129	Aparo Anna	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/418006	Amuge Jennifer	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417432	Nakagolo Rebecca	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417181	Isota Ruth	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417026	Mulero David	Deputy Head Teacher (Pr	U5U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : Bishop Willis Demonstration School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417446	Mutalwa Patrick	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417035	Kiwanuka Christine	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					184,516,776

Cost Centre : Buckley High School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416130	Nyongereza Christine	Education Assistant	U7U	452,247	5,426,964
IGA/P/417229	Katankula Ziporah	Education Assistant	U7U	452,247	5,426,964
IGA/P/416094	Kagoda Sarah	Education Assistant	U7U	452,247	5,426,964
IGA/P/414632	Nampala Edward	Education Assistant	U7U	452,247	5,426,964
IGA/P/415656	Kaduyu Robert	Education Assistant	U7U	452,247	5,426,964
IGA/P/417752	Buyinza Frederick	Education Assistant	U7U	452,247	5,426,964
IGA/P/415231	Babirye Elsie Joyce	Education Assistant	U7U	452,247	5,426,964
IGA/P/418058	Azitiru Florence Angela	Education Assistant	U7U	452,247	5,426,964
IGA/P/417774	Luletero Charles	Education Assistant	U7U	452,247	5,426,964
IGA/P/414919	Mwanja Wilson	Education Assistant	U7U	452,247	5,426,964
IGA/P/416545	Malinzi Jacob	Education Assistant	U7U	452,247	5,426,964
IGA/P/417589	Sangayi Benedict Peter	Education Assistant	U7U	452,247	5,426,964
IGA/P/416677	Wambi Edward	Education Assistant	U7U	452,247	5,426,964
IGA/P/415703	Zumbura Rahimi	Education Assistant	U7U	452,247	5,426,964
IGA/P/416557	Mirembe Fosca	Education Assistant	U7U	452,247	5,426,964
IGA/P/415285	Muyinda Robert Bateganya	Education Assistant	U7U	452,247	5,426,964
IGA/P/412093	Mugaya Bosco N	Education Assistant	U7U	452,247	5,426,964
IGA/P/417855	Kiryia Agnes Letsia	Education Assistant	U7U	452,247	5,426,964
IGA/P/417505	Nakato Kitamirike Agnes	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417334	Kibwika Oliver	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417787	Namakiika Lydia	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/412933	Mbeiza Leah	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417714	Bogere Moses	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417114	Tibukuza Wakiku Grace	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417241	Katooke Samuel	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417963	Nandase Esther	Head Teacher (Primary)	U4L	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : Buckley High School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					141,101,064

Cost Centre : BUDHWEGE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/414770	MAGoola SIRAGI	Education Assistant	U7U	452,247	5,426,964
IGA/P/415796	NAKAWUKA MATRIDER	Education Assistant	U7U	452,247	5,426,964
IGA/P/413446	NAIGAGA ROSE	Education Assistant	U7U	452,247	5,426,964
IGA/P/415802	NDEGEMU SUSAN	Education Assistant	U7U	452,247	5,426,964
IGA/P/683076	AWUUYE RICHARD	Education Assistant	U7U	452,247	5,426,964
IGA/P/416756	MUWANGUZI JOSHUA	Education Assistant	U7U	452,247	5,426,964
IGA/P/415261	NAMULEMO SARAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/416579	MWANDHA CONSTANT	Education Assistant	U7U	452,247	5,426,964
IGA/P/413328	ISIKO MOSES	Education Assistant	U7U	452,247	5,426,964
IGA/P/416898	BAKINYUMIRE LYDIA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417876	ALIYINZA MULONDO ED	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417354	BABIRYE JAMIRA	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417028	KASOBYA RUTH	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417521	TIGAToola SAMUEL GR	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417421	WAKAZA AIDA	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417361	NANGObI ALICE MUGO	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					86,831,424

Cost Centre : Bukoyo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/413747	NAMUKASA FARIDhA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417582	MUKYALA JUSTINE	Education Assistant	U7U	452,247	5,426,964
IGA/P/416511	AANYU HELLEN	Education Assistant	U7U	452,247	5,426,964
IGA/P/414710	BYEKWASO MARY	Education Assistant	U7U	452,247	5,426,964
IGA/P/411975	GABOINE DANIEL N	Education Assistant	U7U	452,247	5,426,964
IGA/P/416609	KATAIKE JUSTINE	Education Assistant	U7U	452,247	5,426,964
IGA/P/415933	KATAIKE TABISA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416494	WAISWA MUHAMAD	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : Bukoyo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415383	MUSOBYA NASSUR	Education Assistant	U7U	452,247	5,426,964
IGA/P/416736	MUTESI SUMINI	Education Assistant	U7U	452,247	5,426,964
IGA/P/683096	NABIRYE ANNET	Education Assistant	U7U	452,247	5,426,964
IGA/P/413955	NAIKOBA MARTHA	Education Assistant	U7U	452,247	5,426,964
IGA/P/412453	NAMUGANZA ROSE	Education Assistant	U7U	452,247	5,426,964
IGA/P/707640	NAMUKOSE FARIDA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417231	KISAMBIRA CHARLES	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417872	NANSOVE MAAYI	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417340	KADhAMALI RUTH	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/416511	NFUKIRANI WYCLIFF	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/147390	BOGERE ABDALLAh	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					103,112,316

Cost Centre : BULOWOZA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/411900	NAMAJJA JULIET	Education Assistant	U7U	452,247	5,426,964
IGA/P/416036	NAIWUMBWE ZAINA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416574	MUTUNDA OLIVER	Education Assistant	U7U	452,247	5,426,964
IGA/P/412087	NAKAMATE CAROLINE	Education Assistant	U7U	452,247	5,426,964
IGA/P/249812	NAMWASE JULIAN	Education Assistant	U7U	452,247	5,426,964
IGA/P/681433	NKAYE HENRY DUNCAN	Education Assistant	U7U	452,247	5,426,964
IGA/P/416590	SENGENDO JOHNSON	Education Assistant	U7U	452,247	5,426,964
IGA/P/416661	SENYONGA RONALD	Education Assistant	U7U	452,247	5,426,964
IGA/P/415838	KISAAME JOEL TOM	Education Assistant	U7U	452,247	5,426,964
IGA/P/416674	WANDIRA LYDIA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416192	KASUBO AIDHART	Education Assistant	U7U	452,247	5,426,964
IGA/P/416553	KAGOYA FAUZIA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417942	ASIRIIKE GODFREY	Education Assistant	U7U	452,247	5,426,964
IGA/P/416518	KYOBONERA EGULANSI	Education Assistant	U7U	452,247	5,426,964
IGA/P/416860	ITAAGA PROSSY	Education Assistant	U7U	452,247	5,426,964
IGA/p/417571	TIBIWA HARRIET PROS	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417183	NAIRUBA EVA NORAH	Senior Education Assista	U6L	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : BULOWOZA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417191	MUSEKWA EDITH	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					97,685,352

Cost Centre : Busu Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/708491	Babirye Aisha	Education Assistant	U7U	452,247	5,426,964
IGA/P/415591	Kiirire Betty	Education Assistant	U7U	452,247	5,426,964
IGA/P/797306	Kateme Mary	Education Assistant	U7U	452,247	5,426,964
IGA/P/415844	Basalirwa Rogers	Education Assistant	U7U	452,247	5,426,964
IGA/P/416386	Babirye Lucia	Education Assistant	U7U	452,247	5,426,964
IGA/P/418090	Auma Josephine	Education Assistant	U7U	452,247	5,426,964
IGA/P/417545	Kikaayi Christopher	Education Assistant	U7U	452,247	5,426,964
IGA/P/416630	Mwanja Ronald	Education Assistant	U7U	452,247	5,426,964
IGA/P/411952	Babirye Mirionsi	Education Assistant	U7U	452,247	5,426,964
IGA/P/416652	Nangoma Eseza	Education Assistant	U7U	452,247	5,426,964
IGA/P/707662	Wandegeya Yekosofati	Education Assistant	U7U	452,247	5,426,964
IGA/P/414039	Takule Samuel	Education Assistant	U7U	452,247	5,426,964
IGA/P/417786	Kitimbo Sarah	Education Assistant	U7U	452,247	5,426,964
IGA/P/418009	Nairuba Rose Biruma	Education Assistant	U7U	452,247	5,426,964
IGGA/P/416266	Naigaga Maureen	Education Assistant	U7U	452,247	5,426,964
IGA/P/417971	Mwesigwa Michael	Education Assistant	U7U	452,247	5,426,964
IGA/P/417940	Munaaba Florence	Education Assistant	U7U	452,247	5,426,964
IGA/P/417620	Lwevoola Jamiru Joly Shaba	Education Assistant	U7U	452,247	5,426,964
IGA/P/415688	Waiswa Moses	Education Assistant	U7U	452,247	5,426,964
IGA/P/417934	Musoki Catherine	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					108,539,280

Cost Centre : Buwasa Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417566	Nabakolaki Paul	Education Assistant	U7U	452,247	5,426,964
IGA/P/413340	Alibawo Noah	Education Assistant	U7U	452,247	5,426,964
IGA/P/412436	Nabirye Edith	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : Buwasa Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/414840	Batusa Jescah	Education Assistant	U7U	452,247	5,426,964
IGA/P/416643	Kyaterekera Alozious	Education Assistant	U7U	452,247	5,426,964
IGA/P/417030	Nanyolo Josephine Rose	Education Assistant	U7U	452,247	5,426,964
IGA/P/417406	Namuswa Rebecca	Education Assistant	U7U	452,247	5,426,964
IGA/P/417358	Nabirye Catherine	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417379	Biribawa Florence	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417182	Mukungu Christopher	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417245	Mutesi Susan	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417029	Namunana Lukiya	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/418056	Babirye kasango	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/416970	Kuteesa Alex	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					75,977,496

Cost Centre : BUYUBU prim school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415754	WAISWA STANLEY	Education Assistant	U7U	452,247	5,426,964
IGA/P/413213	BAMUWE ANNET	Education Assistant	U7U	452,247	5,426,964
IGA/P/412291	TEBASIIIMA SYLVIA	Education Assistant	U7U	452,247	5,426,964
IGA/P/415904	LUTAYA ISAAC	Education Assistant	U7U	452,247	5,426,964
IGA/P/412725	MBEIZA FLORENCE	Education Assistant	U7U	452,247	5,426,964
IGA/P/416879	MUSENERO TABISA	Education Assistant	U7U	452,247	5,426,964
IGA/P/415521	MWESIGWA HARBERT	Education Assistant	U7U	452,247	5,426,964
IGA/P/414207	NAIGAGA SHALIFA	Education Assistant	U7U	452,247	5,426,964
IGA/P/413896	NAMBOZO DEBORAH A	Education Assistant	U7U	452,247	5,426,964
IGA/P/415210	NAMWASE REGINA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417818	NAKYOLA TRYPHAENA	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/413897	ERIKI MOSES	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					65,123,568

Cost Centre : Canon Ibula Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/411969	ALENGA JANE	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : Canon Ibula Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416547	KAKAIRE DENIS	Education Assistant	U7U	452,247	5,426,964
IGA/P/411963	NABAWANUKA RACHEA	Education Assistant	U7U	452,247	5,426,964
IGA/P/415832	MUNALWA JUSTINE	Education Assistant	U7U	452,247	5,426,964
IGA/P/416424	ALITUBEERA PROSCОВI	Education Assistant	U7U	452,247	5,426,964
IGA/P/415015	KYOWA LYDIA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416254	KYOHAIWE HARRIET	Education Assistant	U7U	452,247	5,426,964
IGA/P/707735	KOSE LILIAN	Education Assistant	U7U	452,247	5,426,964
IGA/P/413358	KITAIWE THOMAS	Education Assistant	U7U	452,247	5,426,964
IGA/P/416867	KISAKYE OLIVER	Education Assistant	U7U	452,247	5,426,964
IGA/P/707732	KIRUNDA SAFANI	Education Assistant	U7U	452,247	5,426,964
IGA/P/412884	KAZUNGU MARTIN	Education Assistant	U7U	452,247	5,426,964
IGA/P/414063	KAWALA REBECCA	Education Assistant	U7U	452,247	5,426,964
IGA/P/797264	MIREMBE HARRIET	Education Assistant	U7U	452,247	5,426,964
IGA/P/412263	KASIISA STEPHEN	Education Assistant	U7U	452,247	5,426,964
IGA/P/797264	NAKAYEGA RACHEAL	Education Assistant	U7U	452,247	5,426,964
IGA/P/367623	TAGABA ZAINA	Education Assistant	U7U	452,247	5,426,964
IGA/P/413789	NAKAYIMA SARAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/411963	BADAZA DAVID	Education Assistant	U7U	452,247	5,426,964
IGA/P/415617	NAMULEEMO MARY	Education Assistant	U7U	452,247	5,426,964
IGA/P/413879	NAMUSOBYA AISHA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416681	NABIRYE BRENDA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416857	OBBO GERALD	Education Assistant	U7U	452,247	5,426,964
IGA/P/730341	BANDESE CHARLES	Education Assistant	U7U	452,247	5,426,964
IGA/P/416510	BAYIGA DAMALIE	Education Assistant	U7U	452,247	5,426,964
IGA/P/417476	GIMBO MIRIAM	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/418035	KAYAGA MARION	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417794	NAMBUYA ALICE MASE	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/412562	BASALIRWA JOSEPH NA	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417305	BAGOOLE EMMANUEL	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417034	TUMUMBISE CHARITY	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/683050	BALWANIREGHA DENIS	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					173,662,848

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : Iganga secondary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/S/416896	ISOOBA JAMES	Assistant Education Offic	U5U	452,247	5,426,964
IGA/S/417362	KAYEMBA CHARLES	Assistant Education Offic	U5U	452,247	5,426,964
IGA/S/412024	NAKASULO JOHN	Assistant Education Offic	U5U	452,247	5,426,964
IGA/S/418073	IKEBA SECONDINA ERI	Assistant Education Offic	U5U	452,247	5,426,964
IGA/S/418050	MERIKOL PATRICK	Assistant Education Offic	U5U	452,247	5,426,964
IGA/S/417053	MUKISA MAGUMBA GR	Education Officer	U4L	452,247	5,426,964
IGA/S/682191	KYAKATUKA SAMUEL	Education Officer	U4L	452,247	5,426,964
IGA/S/418103	KUWOGIYA EDNANCE	Education Officer	U4L	452,247	5,426,964
IGA/S/418032	KISOKO EMMANUEL GR	Education Officer	U4L	452,247	5,426,964
IGA/S/458963	KISIIBO JAMES	Education Officer	U4L	452,247	5,426,964
IGA/S/416174	KIBAADA PATRICK	Education Officer	U4L	452,247	5,426,964
IGA/S/366891	KAMPI RUTH	Education Officer	U4L	452,247	5,426,964
IGA/S/417795	EREEMYE ROBERT KYE	Education Officer	U4L	452,247	5,426,964
IGA/S/418105	KAGGWA HENRY	Education Officer	U4L	452,247	5,426,964
IGA/S/416218	BYEKWASO RONALD	Education Officer	U4L	452,247	5,426,964
IGA/S/682179	BATEEZE LUKE HENRY	Education Officer	U4L	452,247	5,426,964
IGA/S/411993	BATAAZE MUSA	Education Officer	U4L	452,247	5,426,964
IGA/S/417849	BAMULANZEKI PAUL	Education Officer	U4L	452,247	5,426,964
IGA/S/417922	BALISANYUKA JAMES	Education Officer	U4L	452,247	5,426,964
IGA/S/417820	AWORI ROSEMARY	Education Officer	U4L	452,247	5,426,964
IGA/S/417850	ARIOKOT IMELDA	Education Officer	U4L	452,247	5,426,964
IGA/S/147309	AJIGA SWALE KELILI	Education Officer	U4L	452,247	5,426,964
IGA/S/416224	KALABUKI DAVID KAGE	Education Officer	U4L	452,247	5,426,964
IGA/S/166366	MUKISA PAUL	Education Officer	U4L	452,247	5,426,964
IGA/S/417866	WERE STELLA NABWIRE	Education Officer	U4L	452,247	5,426,964
IGA/S/416584	NKWASIBWE BENSON	Education Officer	U4L	452,247	5,426,964
IGA/S/416999	SUUBI JOY MARGARET	Education Officer	U4L	452,247	5,426,964
IGA/S/417843	SSEGAWA DAVID	Education Officer	U4L	452,247	5,426,964
IGA/S/417047	NAMUKOBE AGNES	Education Officer	U4L	452,247	5,426,964
IGA/S/522158	NAKIYEMBA IRENE	Education Officer	U4L	452,247	5,426,964
IGA/S/604093	NABIRYE ANNUNCIATA	Education Officer	U4L	452,247	5,426,964
IGA/S/417522	NABIRYE AGNES	Education Officer	U4L	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : Iganga secondary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/S/418020	NABBOWA ERINA IDA	Education Officer	U4L	452,247	5,426,964
IGA/S/342162	BALIKWEYA DAVID ISA	Education Officer	U4L	452,247	5,426,964
IGA/S/417504	MWIWA JOSEPH	Education Officer	U4L	452,247	5,426,964
IGA/S/417987	MATUMBWE JOEL	Education Officer	U4L	452,247	5,426,964
IGA/S/418098	MUGODA LUCKY PAULS	Education Officer	U4L	452,247	5,426,964
IGA/S/597881	MUKWAYA CHARLES PA	Education Officer	U4L	452,247	5,426,964
IGA/S/599828	OBBO SOLOMON	Education Officer	U4L	452,247	5,426,964
IGA/S/417830	NSUBUGA KASOZI PETE	Education Officer	U4L	452,247	5,426,964
IGA/S/417868	SEMWANGA MOSES	Education Officer	U4L	452,247	5,426,964
IGA/S/417867	SABILA ERIC FRED	Education Officer	U4L	452,247	5,426,964
IGA/S/251276	OTIM PETER	Education Officer	U4L	452,247	5,426,964
IGA/S/417838	OKWARE NIXON	Education Officer	U4L	452,247	5,426,964
IGA/S/416872	OKIROR JUSTINE	Education Officer	U4L	452,247	5,426,964
IGA/S/417957	TENYWA JAMES	Education Officer	U4L	452,247	5,426,964
IGA/S/367538	OKELLO FRANCO	Education Officer	U4L	452,247	5,426,964
IGA/S/145192	MUGENI WILBERFORCE	Education Officer	U4L	452,247	5,426,964
IGA/S/417338	MUGABI STEPHEN	Education Officer	U4L	452,247	5,426,964
IGA/S/417888	MUDOOLA RACHEAL	Education Officer	U4L	452,247	5,426,964
IGA/S/415677	OGWADO JOACHIM	Education Officer	U4L	452,247	5,426,964
IGA/S/363195	MUSOKE JOHN ISABIRY	Education Officer	U4L	452,247	5,426,964
IGA/S/418044	ASINDUA FESTO LEYMA	Education Officer	U4L	452,247	5,426,964
IGA/S/417856	NASIRUMBI GRACE	Deputy Head Teacher (S	U3L	452,247	5,426,964
IGA/S/418029	KIRONDE CHRISTOPHER	Deputy Head Teacher (S	U3L	452,247	5,426,964
IGA/S/417839	BALINA NSEKO IDAH A	Head Teacher (Secondar	U2U	452,247	5,426,964
Total Annual Gross Salary (Ushs)					303,909,984

Cost Centre : kigulu girls prim school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416182	WANZIGE HANNINGTON	Education Assistant	U7U	452,247	5,426,964
IGA/P/872450	KASULE SAmSON	Education Assistant	U7U	452,247	5,426,964
IGA/P/417025	MIREMBE MARGARET	Education Assistant	U7U	452,247	5,426,964
IGA/P/868857	MULABBI MARTIN	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : kigulu girls prim school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415144	GUINA RONALD	Education Assistant	U7U	452,247	5,426,964
IGA/P/416434	MUTESI SARAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/708400	EMURWON JOHNSON	Education Assistant	U7U	452,247	5,426,964
IGA/P/416464	NABIRYE RESTY	Education Assistant	U7U	452,247	5,426,964
IGA/P/415225	NAKATE JULIET	Education Assistant	U7U	452,247	5,426,964
IGA/P/868901	OUNDO MARY	Education Assistant	U7U	452,247	5,426,964
IGA/P/417641	PAAYA MATHIAS mulumb	Education Assistant	U7U	452,247	5,426,964
IGA/P/417384	WAMBUZI JOHN	Education Assistant	U7U	452,247	5,426,964
IGA/P/416170	WANZALA MOSES	Education Assistant	U7U	452,247	5,426,964
IGA/P/415378	MUSUBIKA CISSY	Education Assistant	U7U	452,247	5,426,964
IGA/P/707923	BAGOOLE RONALD	Education Assistant	U7U	452,247	5,426,964
IGA/P/416070	BAVEKUNO RONALD	Education Assistant	U7U	452,247	5,426,964
IGA/P/416178	IFUBA DANiel	Education Assistant	U7U	452,247	5,426,964
IGA/P/417125	AWOR NANCY	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417431	LAKER JANE NELLY	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/414572	MAGENGE ANDREW	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/414626	MULUMBA PATRICK	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/416959	OKUMU SILVANUS	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
Total Annual Gross Salary (Ushs)					119,393,208

Cost Centre : Kinawanswa Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415862	MUSANA JOHN VIANEY	Education Assistant	U7U	452,247	5,426,964
IGA/P/415641	Adu Afisa	Education Assistant	U7U	452,247	5,426,964
IGA/P/417487	Babirye Harriet	Education Assistant	U7U	452,247	5,426,964
IGA/P/416798	Magoba Immaculate	Education Assistant	U7U	452,247	5,426,964
IGA/P/416641	Mwoya Ivan	Education Assistant	U7U	452,247	5,426,964
IGA/P/413430	Naikoba Rose	Education Assistant	U7U	452,247	5,426,964
IGA/P/415583	Nakisendo Asha	Education Assistant	U7U	452,247	5,426,964
IGA/P/416122	Namugaya Vallein	Education Assistant	U7U	452,247	5,426,964
IGA/P/415632	Namukasa Esther	Education Assistant	U7U	452,247	5,426,964
IGA/P/415045	Kibulabuza Godfrey	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : Kinawanswa Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/412568	NAMULESA DINAH	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417071	Naigaga Sarah	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417577	Kirabira sylvia	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					70,550,532

Cost Centre : WALUKUBA PRMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417949	NAMUGERE TEDDY	Education Assistant	U7U	452,247	5,426,964
IGA/P/417208	MUSUBIKA SARAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/417636	MUSANA NICHOLAS	Education Assistant	U7U	452,247	5,426,964
IGA/P/868911	MUGEMA SARAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/413153	KAUDHA REBECCA	Education Assistant	U7U	452,247	5,426,964
IGA/P/413614	BASIRIKA MONICA MAR	Education Assistant	U7U	452,247	5,426,964
IGA/P/415674	NABAGAJJA NAIMA	Education Assistant	U7U	452,247	5,426,964
IGA/P/413486	NAKIRANDA MARTHA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417978	NYENDE ROGERS	Education Assistant	U7U	452,247	5,426,964
IGA/P/416566	WERE MILTON	Education Assistant	U7U	452,247	5,426,964
IGA/P/415709	LWIIDHA CHRISTINE K	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/412048	KWAGALA SARAH PERS	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/730448	ARYONG JOHN FRANCIS	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/416762	NAIGAGA JOY	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					75,977,496

Subcounty / Town Council / Municipal Division : Busembatia town council

Cost Centre : BUSEMBATIA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417322	NAMUSOBYA AIDAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/416787	NANDASE SILVIA	Education Assistant	U7U	452,247	5,426,964
IGA/P/412448	NAYIYEMBA JOWERIA A	Education Assistant	U7U	452,247	5,426,964
IGA/P/417563	BAGWERENZE ROBERT	Education Assistant	U7U	452,247	5,426,964
IGA/P/416742	ATWIKIRIIZE JENNIVAH	Education Assistant	U7U	467,685	5,612,220

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : BUSEMBATIA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416891	NAKAGOLO NUUBU	Education Assistant	U7U	452,247	5,426,964
IGA/P/412628	ABALO SABBY BRUNOS	Education Assistant	U7U	467,685	5,612,220
IGA/P/413589	OCHWO OMALLA	Education Assistant	U7U	452,247	5,426,964
IGA/P/413394	OMERIKOL JANE	Education Assistant	U7U	452,247	5,426,964
IGA/P/412195	OPOLON JULIUS	Education Assistant	U7U	452,247	5,426,964
IGA/P/683105	YABEKA FAIZO	Education Assistant	U7U	452,247	5,426,964
IGA/P/416110	MUKOSE BINASALI	Education Assistant	U7U	452,247	5,426,964
IGA/P/708678	MUKAMA ROLAND	Education Assistant	U7U	452,247	5,426,964
IGA/P/418068	KULUME RUTH	Education Assistant	U7U	452,247	5,426,964
IGA/P/412550	KITIMBO YAYERI	Education Assistant	U7U	452,247	5,426,964
IGA/P/416794	KAVUNANE JOSEPHINE	Education Assistant	U7U	452,247	5,426,964
IGA/P/412201	HIGENYI MESULAMU	Education Assistant	U7U	452,247	5,426,964
IGA/P/417615	KYOTALIMYE AOPHIA	Education Assistant	U7U	452,247	5,426,964
IGA/P/413576	EDEU BENARD	Education Assistant	U7U	452,247	5,426,964
IGA/P/415665	MUKOBI EMMANUEL	Education Assistant	U7U	452,247	5,426,964
IGA/P/417726	BUNABYE JOYCE	Education Assistant	U7U	452,247	5,426,964
IGA/P/416633	MUTEGUYA ASHARAFU	Education Assistant	U7U	452,247	5,426,964
IGA/P/412183	BAZIRA LUTHU	Education Assistant	U7U	452,247	5,426,964
IGA/P/414153	MUSEMBYA ABUSAGI	Education Assistant	U7U	452,247	5,426,964
IGA/P/417923	KAWOOZO SARAH	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417409	AKOL ELIZABETH	Senior Education Assista	U6L	476,630	5,719,560
IGA/P/416989	KUSUBI DAVID	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417292	EGESSAH PATRICK ONG	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417822	WAIBI MOSES	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417192	Nalugoda Micheal	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					163,472,028

Subcounty / Town Council / Municipal Division : Buyanga

Cost Centre : BUBBALA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416738	Waako Lwankasa Emmanuel	Education Assistant	U7U	452,247	5,426,964
IGA/P/414268	Nabirye Penina	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : BUBBALA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415942	Menya Farouk Gubigubi	Education Assistant	U7U	452,247	5,426,964
IGA/P/417367	Isabirye David	Education Assistant	U7U	452,247	5,426,964
IGA/P/413807	Guloba Ezra	Education Assistant	U7U	452,247	5,426,964
IGA/P/416190	Babirye Sarah	Education Assistant	U7U	452,247	5,426,964
IGA/P/416262	Waiswa Hosea	Education Assistant	U7U	452,247	5,426,964
IGA/P/417995	Alikoba RoseMary	Education Assistant	U7U	452,247	5,426,964
IGA/P/416720	Ajiambo Moureen	Education Assistant	U7U	452,247	5,426,964
IGA/P/417440	Nampeera Maayi	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					54,269,640

Cost Centre : Bubinga High School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/S/416587	KISAME MOSES	Laboratory Assistant	U7U	452,247	5,426,964
IGA/S/414755	TEEFE FAUZA	Assistant Education Offic	U5U	452,247	5,426,964
IGA/S/702523	KALEMA ALAMANZANI	Assistant Education Offic	U5U	452,247	5,426,964
IGA/S/417280	MUSOLO BIRABWA REB	Assistant Education Offic	U5U	452,247	5,426,964
IGA/S/411918	MUZAAL EDWARD	Assistant Education Offic	U5U	452,247	5,426,964
IGA/S/417973	NABUDE JULIET	Assistant Education Offic	U5U	452,247	5,426,964
IGA/S/309038	NAIGAGA NAHASA SAR	Assistant Education Offic	U5U	452,247	5,426,964
IGA/S/603570	OTHIENO NICHOLAS	Assistant Education Offic	U5U	452,247	5,426,964
IGA/S/416599	ISABIRYE FRED	Senior Accounts Assistan	U5U	452,247	5,426,964
IGA/S/411946	BWIRE TADEO	Assistant Education Offic	U5U	452,247	5,426,964
IGA/S/734886	ISABIRYE THOMAS	Education Officer	U4L	452,247	5,426,964
IGA/S/682296	MENYA AJJI	Education Officer	U4L	452,247	5,426,964
IGA/S/414775	NYENDE ISSAH	Education Officer	U4L	452,247	5,426,964
IGA/S/946281	Taira W. Sadick	Education Officer	U4L	452,247	5,426,964
IGA/S/416422	KATUMBA MOSES	Education Officer	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					81,404,460

Cost Centre : BUBINGA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416540	Mugalu Ronald	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : BUBINGA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417629	Badeya John	Education Assistant	U7U	452,247	5,426,964
IGA/P/731230	Basoga Kakaire David	Education Assistant	U7U	452,247	5,426,964
IGA/P/868906	Ekiwa ronald	Education Assistant	U7U	452,247	5,426,964
IGA/P/417252	Mudondo Aidah	Education Assistant	U7U	452,247	5,426,964
IGA/P/707764	Mukama Afan	Education Assistant	U7U	452,247	5,426,964
IGA/P/707746	Nabwana Dison	Education Assistant	U7U	452,247	5,426,964
IGA/P/416842	Namudola Aisa	Education Assistant	U7U	452,247	5,426,964
IGA/P/708429	NAWEGULO SALAMAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/418057	Opio Alfred	Education Assistant	U7U	452,247	5,426,964
IGA/P/416076	OUMA DAMASCUS	Education Assistant	U7U	452,247	5,426,964
IGA/P/417221	Kagoya Zauja	Education Assistant	U7U	452,247	5,426,964
IGA/P/417377	Beera Jenipher	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417896	Nabirye Mwambi Rebecca	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417234	Bataaku Sulaiman Mugemul	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					81,404,460

Cost Centre : BULUNGULI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417448	KAZIBA GEORGE WILLI	Education Assistant	U7U	452,247	5,426,964
IGA/P/416336	BABIRYE ESEZA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417316	KAKAIRE ERIC	Education Assistant	U7U	452,247	5,426,964
IGA/P/708472	KAPERE JOSHUA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417210	MPAKIBI BETTY	Education Assistant	U7U	452,247	5,426,964
IGA/P/417391	KIGABANE HENRY	Education Assistant	U7U	452,247	5,426,964
IGA/P/416264	KONSO JULIET	Education Assistant	U7U	452,247	5,426,964
IGA/P/730405	NAMPINA CAROLINE	Education Assistant	U7U	452,247	5,426,964
IGA/P/415393	NAMBI BETTY	Education Assistant	U7U	452,247	5,426,964
IGA/P/416440	NAMAKULA SANIA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416525	MUTIBWA MARRY	Education Assistant	U7U	452,247	5,426,964
IGA/P/412610	MULUTA NELSON PATRI	Education Assistant	U7U	452,247	5,426,964
IGA/P/417214	NAWESA PERPETUA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416865	ONGOYE EMMANUEL	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : BULUNGULI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415995	MBEIZA JOYCE	Education Assistant	U7U	452,247	5,426,964
IGA/P/707974	NAMATENDE BETTY	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					86,831,424

Cost Centre : Bumoozi PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/871357	Jengo Moses	Education Assistant	U7U	452,247	5,426,964
IGA/P/417530	Kasadha David	Education Assistant	U7U	452,247	5,426,964
IGA/P/414765	Lwakulya Fagus	Education Assistant	U7U	452,247	5,426,964
IGA/P/416638	Dai John	Education Assistant	U7U	452,247	5,426,964
IGA/P/412974	Mpamalwa Charles	Education Assistant	U7U	452,247	5,426,964
IGA/P/413111	Takubika Joyce	Education Assistant	U7U	452,247	5,426,964
IGA/P/417738	Kakaire Fredrick	Education Assistant	U7U	452,247	5,426,964
IGA/P/414560	Palapande Juliet	Education Assistant	U7U	452,247	5,426,964
IGA/P/708109	Nangobi Efulance	Education Assistant	U7U	452,247	5,426,964
IGA/P/707836	Nandhego Lydia	Education Assistant	U7U	452,247	5,426,964
IGA/P/707656	Nabongho Azaliya	Education Assistant	U7U	452,247	5,426,964
IGA/P/413099	Muyanga Eva	Education Assistant	U7U	452,247	5,426,964
IGA/P/413093	Mukose Jeremiah	Education Assistant	U7U	452,247	5,426,964
IGA/P/414111	Wanani Clement	Education Assistant	U7U	452,247	5,426,964
IGA/P/416709	Basalirwa Julius	Education Assistant	U7U	452,247	5,426,964
IGA/P/417977	Kirunda Abudala	Education Assistant	U7U	452,247	5,426,964
IGA/P/417003	Kyakuita Wilson	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					92,258,388

Cost Centre : BUPALA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/683201	KAGODA GODFREY	Education Assistant	U7U	452,247	5,426,964
IGA/P/798605	WESINGE PETER	Education Assistant	U7U	452,247	5,426,964
IGA/P/707982	SUKITI YOVANI	Education Assistant	U7U	452,247	5,426,964
IGA/P/683127	NATONGI CHRISTINE	Education Assistant	U7U	452,247	5,426,964
IGA/P/868704	NAMBALA LOY	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : *BUPALA PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/704594	MIREMBE RUTH	Education Assistant	U7U	452,247	5,426,964
IGA/P/797253	KIIRYA BENARD	Education Assistant	U7U	452,247	5,426,964
IGA/P/683084	BAGOOLE ISIMA	Education Assistant	U7U	452,247	5,426,964
IGA/P/707934	BABIRYE SARAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/798900	KYATEREKERA SAMUEL	Education Assistant	U7U	452,247	5,426,964
IGA/P/417225	BUKYE EDWARD	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					59,696,604

Cost Centre : *BUWOYA MUSLIM PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416812	NABIRYE ALICE	Education Assistant	U7U	452,247	5,426,964
IGA/P/416702	KAGOYA SANIYA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417628	BOGERE DAVID	Education Assistant	U7U	452,247	5,426,964
IGA/P/416706	BARASA HILLARY	Education Assistant	U7U	452,247	5,426,964
IGA/P/415829	BANONYA JOHN	Education Assistant	U7U	452,247	5,426,964
IGA/P/416601	NYENDE PAUL	Education Assistant	U7U	452,247	5,426,964
IGA/P/416300	NKOFU TADEO	Education Assistant	U7U	452,247	5,426,964
IGA/P/412695	NAKALEMA ZAINA	Education Assistant	U7U	452,247	5,426,964
IGA/P/868863	TWABALYAKI NOAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/413979	MWANDHA ROVISA	Education Assistant	U7U	452,247	5,426,964
IGA/P/707645	MUWANSE MARY	Education Assistant	U7U	452,247	5,426,964
IGA/P/416852	KAMWAMI PISON	Education Assistant	U7U	452,247	5,426,964
IGA/P/416793	NANTAMBI ZAKIAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/416687	WANDERA YEEKO	Education Assistant	U7U	452,247	5,426,964
IGA/P/417812	KIGENYI G. PAUL	Education Assistant	U7U	452,247	5,426,964
IGA/P/417623	MAGUMBA GRACE	Education Assistant	U7U	452,247	5,426,964
IGA/P/417534	KAKUNGULU MOSES	Education Assistant	U7U	452,247	5,426,964
IGA/P/417318	KAZIBA SAMUEL	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417455	MAGoola JOHNSON	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417731	KAZIBA CHRISTOPHER	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/416955	KAKAIRE SAMUEL GOD	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417222	SINGA NUHU	Head Teacher (Primary)	U4L	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : BUWOYA MUSLIM PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					119,393,208

Cost Centre : BUYANGA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416685	AUBWA FRED	Education Assistant	U7U	452,247	5,426,964
IGA/P/418001	ANYANGO SARAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/416928	KWOYA BETTY	Education Assistant	U7U	452,247	5,426,964
IGA/P/925440	MUTAKUBWA GODFREY	Education Assistant	U7U	452,247	5,426,964
IGA/P/416957	NKWANGA CHRISTOPHE	Education Assistant	U7U	452,247	5,426,964
IGA/P/416821	BUTONO ANNET	Education Assistant	U7U	452,247	5,426,964
IGA/P/416643	NAKANWAGI BETTY	Education Assistant	U7U	452,247	5,426,964
IGA/P/417486	BALIGEYA FRED	Education Assistant	U7U	452,247	5,426,964
IGA/P/416642	KALINAKI JULIUS	Education Assistant	U7U	452,247	5,426,964
IGA/P/417443	AGWETO MIRIAM	Education Assistant	U7U	452,247	5,426,964
IGA/P/417790	KALYEBI ERIA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417735	NANKOMA ANNAMARY	Education Assistant	U7U	452,247	5,426,964
IGA/P/417197	KATOOKO EUNICE	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417979	MUKITE MARGARET	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/416963	NAKAZIBA JANE CAROL	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417433	BABIRYE JOY MULIJI	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/416925	TAAMA ELIZABETH KW	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417042	BUYINZA GEORGE WILL	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					97,685,352

Cost Centre : Bwigula Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417593	KAKAIRE GODFREY	Education Assistant	U7U	452,247	5,426,964
IGA/P/416668	AKONGO KEVINI	Education Assistant	U7U	452,247	5,426,964
IGA/P/412177	NATOOZI ZERESI	Education Assistant	U7U	452,247	5,426,964
IGA/P/413515	NAMUSOBYA HINDU	Education Assistant	U7U	452,247	5,426,964
IGA/P/417591	MUTESI AYIRIDAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/416136	MPAKIBI OLIVIA	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : BWIGULA Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417399	TASINA MONIC	Education Assistant	U7U	452,247	5,426,964
IGA/P/417230	KAWOOMA EMMANUEL	Education Assistant	U7U	452,247	5,426,964
IGA/P/416667	DYOGO TOM	Education Assistant	U7U	452,247	5,426,964
IGA/P/415109	DHIGALULA SWAIBU	Education Assistant	U7U	452,247	5,426,964
IGA/P/416968	ALUPO HELLEN RUTH	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417170	MPAaTA JOEL	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417327	NDIKULWANGE MOSES	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/416969	KAZIBA DAVID	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					75,977,496

Cost Centre : Dhakaba Mem p/s

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417168	Wanzala Jane	Education Assistant	U7U	452,247	5,426,964
IGA/P/412430	Musota Susan	Education Assistant	U7U	452,247	5,426,964
IGA/P/415998	Kirunda Sulai	Education Assistant	U7U	452,247	5,426,964
IGA/P/417533	Kakuku CONSTANTINE	Education Assistant	U7U	452,247	5,426,964
IGA/P/413509	Balisanyuka Joseph	Education Assistant	U7U	452,247	5,426,964
IGA/P/417160	Naisaza Safina	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417594	Achom scovia	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/416923	Naiwumbwe Teopista	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					43,415,712

Cost Centre : IDUDI MUSLIM PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416505	WAAKO EMMANUEL	Education Assistant	U7U	452,247	5,426,964
IGA/P/417552	NAMPINA NULU	Education Assistant	U7U	452,247	5,426,964
IGA/P/414865	WOTALI ZIRIFA	Education Assistant	U7U	452,247	5,426,964
IGA/P/413647	TENYWA AGGREY	Education Assistant	U7U	452,247	5,426,964
IGA/P/412837	OKELLO JOHN NELSON	Education Assistant	U7U	452,247	5,426,964
IGA/P/416930	Namuddu Catherine	Education Assistant	U7U	452,247	5,426,964
IGA/P/416856	Naiwumbwe Sumaya	Education Assistant	U7U	452,247	5,426,964
IGA/P/414865	Naigaga Aida	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : IDUDI MUSLIM PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/413914	MUGABI ANTHONY WIL	Education Assistant	U7U	452,247	5,426,964
IGA/P/872430	BAMWAGALA JUSTINE	Education Assistant	U7U	452,247	5,426,964
IGA/P/414760	Namutamba Mary	Education Assistant	U7U	452,247	5,426,964
IGA/P/416499	Bakaki Ronald	Education Assistant	U7U	452,247	5,426,964
IGA/P/416692	Matende Hassan	Education Assistant	U7U	452,247	5,426,964
IGA/P/868778	BWOYE NATHAN	Education Assistant	U7U	452,247	5,426,964
IGA/P/412105	EGONDA KYAKUWAIRE	Education Assistant	U7U	452,247	5,426,964
IGA/P/413670	KALINAKI ABUBAKER	Education Assistant	U7U	452,247	5,426,964
IGA/P/414924	Kantono Annet	Education Assistant	U7U	452,247	5,426,964
IGA/P/417954	KALIBBALA NALUBEGA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417315	TENYWA WILSON	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/413286	Mudondo Elizabeth	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/414750	MBULAIBALA SAMUEL	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417960	NAIGAGA MADINA	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					119,393,208

Cost Centre : IDUDI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415823	ALINGAI VINCENT	Education Assistant	U7U	452,247	5,426,964
IGA/P/414165	NAMUWAYA BETTY	Education Assistant	U7U	452,247	5,426,964
IGA/P/414745	NALANDA HASIFA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416974	MENYHA MUSA BEAUSO	Education Assistant	U7U	452,247	5,426,964
IGA/P/868909	LUUMI RICHARD	Education Assistant	U7U	452,247	5,426,964
IGA/P/415805	LUFafa PETER	Education Assistant	U7U	452,247	5,426,964
IGA/P/416515	AKOTH CHRISTINE	Education Assistant	U7U	452,247	5,426,964
IGA/P/418108	ALUPO IRENE ROSE	Education Assistant	U7U	452,247	5,426,964
IGA/P/416492	NYOMERA AGNES	Education Assistant	U7U	452,247	5,426,964
IGA/P/411612	NANSUBUGA MARIAM	Education Assistant	U7U	452,247	5,426,964
IGA/P/417894	KYOBULA JUSTINE	Education Assistant	U7U	452,247	5,426,964
IGA/P/417882	MUZAALe JOY	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417740	NAMULINDA ZOWENA	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417415	NAMWASE FRIDA CLAR	Deputy Head Teacher (Pr	U5U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : IDUDI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417581	MAENDE RICHARD BAR	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					81,404,460

Cost Centre : KALALU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416997	Obbo James	Education Assistant	U7U	452,247	5,426,964
IGA/P/708001	Tabairewo Robert	Education Assistant	U7U	452,247	5,426,964
IGA/P/417175	Nsangi Bumali	Education Assistant	U7U	452,247	5,426,964
IGA/P/416703	Namugaya Minina	Education Assistant	U7U	452,247	5,426,964
IGA/P/416830	NAMUDIBA RECHEAL	Education Assistant	U7U	452,247	5,426,964
IGA/P/707678	Namaganda Fazira	Education Assistant	U7U	452,247	5,426,964
IGA/P/417716	Mutesi Edith	Education Assistant	U7U	452,247	5,426,964
IGA/P/416848	AKUTYAMILILA ELES	Education Assistant	U7U	452,247	5,426,964
IGA/P417624'	KAIDHIGHA MOSES	Education Assistant	U7U	452,247	5,426,964
IGA/P/797310	Mbatya Enock	Education Assistant	U7U	452,247	5,426,964
IGA/P/415329	Mbeya Patrick Wilson	Education Assistant	U7U	452,247	5,426,964
IGA/P/417625	Menya Charles	Education Assistant	U7U	452,247	5,426,964
IGA/P/413453	Mukose Isabirye Daniel	Education Assistant	U7U	452,247	5,426,964
IGA/P/414886	Mirembe Martha	Education Assistant	U7U	452,247	5,426,964
IGA/P/707718	Waako Daniel	Education Assistant	U7U	452,247	5,426,964
IGA/P/417576	Kawesa James Paul	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417531	Namugwere Sarah	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/416950	Buzige Sebastian	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					97,685,352

Cost Centre : KIWANYI PARENTS PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/708142	Kyoyagala Irene	Education Assistant	U7U	452,247	5,426,964
IGA/P/0730310	Bulasiyo Antony	Education Assistant	U7U	452,247	5,426,964
IGA/P/416152	Namukwana Harriet	Education Assistant	U7U	452,247	5,426,964
IGA/P/417371	Namulondo Damali	Education Assistant	U7U	452,247	5,426,964
IGA/P/415847	Nandera Grace	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : *KIWANYI PARENTS PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/708206	Takoberwa Sarah	Education Assistant	U7U	452,247	5,426,964
IGA/P/415190	Waigonda Johnson	Education Assistant	U7U	452,247	5,426,964
IGA/P/414981	Kyakuita Susan	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					43,415,712

Cost Centre : *LUBIRA PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/413498	GAZIGE MOSES	Education Assistant	U7U	452,247	5,426,964
IGA/P/418067	SUDA ASAPH	Education Assistant	U7U	452,247	5,426,964
IGA/P/415769	MENYA JUDI	Education Assistant	U7U	452,247	5,426,964
IGA/P/414135	KIRUNDA CHARLES	Education Assistant	U7U	452,247	5,426,964
IGA/P/414698	KATTE RICHARD	Education Assistant	U7U	452,247	5,426,964
IGA/P/417603	ISABIRYE EZEKIEL	Education Assistant	U7U	452,247	5,426,964
IGA/P/412544	TENYWA BOSCO	Education Assistant	U7U	452,247	5,426,964
IGA/P/416138	KADONDO JULIET JUSTI	Education Assistant	U7U	452,247	5,426,964
IGA/P/413440	BABIRYE REBECCA	Education Assistant	U7U	452,247	5,426,964
IGA/P/845897	Sande Edita	Education Assistant	U7U	452,247	5,426,964
IGA/P/416967	BUYINZA P. JOY NAMUH	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417113	mutaki charles	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417263	MULONDO EDMOND	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					70,550,532

Cost Centre : *Naluswa PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417320	Tibyonza Irene	Education Assistant	U7U	452,247	5,426,964
IGA/P/416001	Ibanda Stephen	Education Assistant	U7U	452,247	5,426,964
IGA/P/416621	Aliyinza Rebecca	Education Assistant	U7U	452,247	5,426,964
IGA/P/414171	Sanyu Harriet Mbiira	Education Assistant	U7U	452,247	5,426,964
IGA/P/414860	Nakato Monic	Education Assistant	U7U	452,247	5,426,964
IGA/P/417526	Mutesi Susan Milly	Education Assistant	U7U	452,247	5,426,964
IGA/P/416671	Mpawabira Faizo	Education Assistant	U7U	452,247	5,426,964
IGA/P/417727	MIYINGO RICHARD	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : Naluswa PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417470	Kywazaala Paul	Education Assistant	U7U	452,247	5,426,964
IGA/P/417164	AGWANG CELLYNER	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					54,269,640

Cost Centre : Nkombe P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417275	Nankoma Caroline	Education Assistant	U7U	452,247	5,426,964
IGA/P/416716	Mudondo Fauza	Education Assistant	U7U	452,247	5,426,964
IGA/P/418052	Mugoya Florence	Education Assistant	U7U	452,247	5,426,964
IGA/P/412622	Mulumba Mathias	Education Assistant	U7U	452,247	5,426,964
IGA/P/417627	Alyomu John	Education Assistant	U7U	452,247	5,426,964
IGA/P/415246	Mukyala RACHEAL	Education Assistant	U7U	452,247	5,426,964
IGA/P/417193	Ababiri Siragi	Education Assistant	U7U	452,247	5,426,964
IGA/P/417585	Igulu Twedimye David	Education Assistant	U7U	452,247	5,426,964
IGA/P/707714	Kitaire Julius	Education Assistant	U7U	452,247	5,426,964
IGA/P/416917	Magumba WAKABI KABIR	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					54,269,640

Subcounty / Town Council / Municipal Division : Central Division

Cost Centre : Education Office

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747114	EUNICE LULEMA ZIKUS	Pool Stenographer	U6U	482,564	5,790,768
IGA/P/417368	SEKIMULI SWAIBU MAG	Inspector of Schools	U4L	623,063	7,476,756
IGA/P/417115	TIGAWALANA GEORGE	Senior Inspector of Scho	U3L	944,612	11,335,344
IGA/P/747237	ITAAGA LYDIA	Senior Education Officer	U3L	944,612	11,335,344
IGA/P/747083	KASADHAKAWO BAKER	District Education Office	U1EU	1,754,934	21,059,208
Total Annual Gross Salary (Ushs)					56,997,420

Subcounty / Town Council / Municipal Division : Ibulanku

Cost Centre : BUKOTEKA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : BUKOTEKA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415682	NAIGAGA JAMIRA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416941	KIRIBAKI MUTWALIBI	Education Assistant	U7U	452,247	5,426,964
IGA/P/417232	KUTAIRA ROSE	Education Assistant	U7U	452,247	5,426,964
IGA/P/707851	KYOZIRA RACHEAL	Education Assistant	U7U	452,247	5,426,964
IGA/P/413435	WAFULA L.DENNIS	Education Assistant	U7U	452,247	5,426,964
IGA/P/416719	BWAYERA ROBINAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/708224	GEGERE ANDREW	Education Assistant	U7U	452,247	5,426,964
IGA/P/413081	KIIRYA RICHARD	Education Assistant	U7U	452,247	5,426,964
IGA/P/730441	MIREMBE JACKLINE	Education Assistant	U7U	452,247	5,426,964
IGA/P/412326	BALIDAWA PANDE STEP	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417228	MUTESI ZALIKA	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417294	MUGABE MARX ABRAH	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					65,123,568

Cost Centre : Bumpingu Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/708295	TIBITA THOMAS	Education Assistant	U7U	452,247	5,426,964
IGA/P/412707	PAMBA WILFRED VINCE	Education Assistant	U7U	452,247	5,426,964
IGA/P/416026	NAMUGABWE SUSAN	Education Assistant	U7U	452,247	5,426,964
IGA/P/414183	NAKIRIMA BETTY	Education Assistant	U7U	452,247	5,426,964
IGA/P/417739	MULAWA CHARLES	Education Assistant	U7U	452,247	5,426,964
IGA/P/417739	MUGOYA PETER	Education Assistant	U7U	452,247	5,426,964
IGA/P/417789	MUGOYA DAVIDSON	Education Assistant	U7U	452,247	5,426,964
IGA/P/416654	KATOOKE PATRICK	Education Assistant	U7U	452,247	5,426,964
IGA/P/708469	NABULYA SUSAN	Education Assistant	U7U	452,247	5,426,964
IGA/P/417212	WANUME STEPHEN	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/41634	MUKAMA TWAHA MEN	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417477	BALIKOWA GODFREY	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					65,123,568

Cost Centre : BUNIANTOLE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : BUNIANTOLE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416282	KUBENGA HARRIET	Education Assistant	U7U	452,247	5,426,964
IGA/P/730255	Nambubi Ruth	Education Assistant	U7U	452,247	5,426,964
IGA/P/416493	WAISWA ABUBAKALI	Education Assistant	U7U	452,247	5,426,964
IGA/P/416260	NABWIRE SAFIA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417495	MENYA MAWAZI	Education Assistant	U7U	452,247	5,426,964
IGA/P/708482	KAUMA ZULAIKA	Education Assistant	U7U	452,247	5,426,964
IGA/P/730262	BULELE SOWELI	Education Assistant	U7U	452,247	5,426,964
IGA/P/414440	BASIIMA FAZIRA	Education Assistant	U7U	452,247	5,426,964
IGA/P/412398	ADYAKA JILIMOE	Education Assistant	U7U	452,247	5,426,964
IGA/P/417629	ISIKO ELIFAZI	Education Assistant	U7U	452,247	5,426,964
IGA/P/417024	LWANGA SWALIKI	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417879	BANANGAKI MONIC	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/414123	ZIWA KUTEGANA	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/798487	NAMAKIKA OLWIITA H	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					75,977,496

Cost Centre : BUSESA MIXED PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415883	Nanyonga Ruth	Education Assistant	U7U	452,247	5,426,964
IGA/P/417607	Odongo Moses	Education Assistant	U7U	452,247	5,426,964
IGA/P/416543	Okumu Stephene	Education Assistant	U7U	452,247	5,426,964
IGA/P/415388	Basome Samson	Education Assistant	U7U	452,247	5,426,964
IGA/P/415766	Sabika Emmanuel	Education Assistant	U7U	452,247	5,426,964
IGA/P/416849	Waiswa Rogers	Education Assistant	U7U	452,247	5,426,964
IGA/P/416542	Tibalwa Faith	Education Assistant	U7U	452,247	5,426,964
IGA/P/416680	Mwesigwa Yowabu	Education Assistant	U7U	452,247	5,426,964
IGA/P/363771	Kisubi Christine	Education Assistant	U7U	452,247	5,426,964
IGA/P/797609	Tibiwa Rose	Education Assistant	U7U	452,247	5,426,964
IGA/P/683086	MUTUMBA PAUL	Education Assistant	U7U	452,247	5,426,964
IGA/P/868859	Musisi Rogers	Education Assistant	U7U	452,247	5,426,964
IGA/P/868920	Mugoya Moses	Education Assistant	U7U	452,247	5,426,964
IGA/P/413534	Talango Aidah	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : BUSESA MIXED PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/802830	KYOTYA PHIONA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416593	Wambuga Timuseo	Education Assistant	U7U	452,247	5,426,964
IGA/P/412878	Isabirye Reuben	Education Assistant	U7U	452,247	5,426,964
IGA/P/417355	Kaudha Zainabu	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/416922	Kagoya Jesca	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/414434	Kiyenga Mariam	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417909	Nabe Robert	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417947	Oluka John Stephen	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417112	Moiti Rose	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					124,820,172

Cost Centre : BUTENDE CoU Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417323	Kakaire James	Education Assistant	U7U	452,247	5,426,964
IGA/P/707682	Were Musa	Education Assistant	U7U	452,247	5,426,964
IGA/P/413783	Tibakuno Robert	Education Assistant	U7U	452,247	5,426,964
IGA/P/415354	Nanzala Gorret	Education Assistant	U7U	452,247	5,426,964
IGA/P/416730	Namugosa Abigail	Education Assistant	U7U	452,247	5,426,964
IGA/P/412861	Namuganza Racheal	Education Assistant	U7U	452,247	5,426,964
IGA/P/413632	Nakolo Dorcas	Education Assistant	U7U	452,247	5,426,964
IGA/P/414542	Nakato Lucy	Education Assistant	U7U	452,247	5,426,964
IGA/P/416465	Mutesi Martha	Education Assistant	U7U	452,247	5,426,964
IGA/P/415930	Adiaka Moses	Education Assistant	U7U	452,247	5,426,964
IGA/P/418002	Kazungu David	Education Assistant	U7U	452,247	5,426,964
IGA/P/416330	Bwiiza Rose	Education Assistant	U7U	452,247	5,426,964
IGA/P/416465	IYENDHE GEORGE NDH	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417536	Kafuko Sarah	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/412556	KYOZIRA ANZERENA	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/418096	Kawaluuko Olivia	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417266	Izuba Sylvia Ketty	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					92,258,388

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : BUTENDE ISLAMIC PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/413855	BIRYERI TABISA	Education Assistant	U7U	452,247	5,426,964
IGA/P/806973	NABIRYE SUMAYA	Education Assistant	U7U	452,247	5,426,964
IGA/P/802862	BYANSI ABDALLA	Education Assistant	U7U	452,247	5,426,964
IGA/P/413238	KAKAIRE AMULI	Education Assistant	U7U	452,247	5,426,964
IGA/P/416718	KALULU Godfrey JOSHUA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416549	MUGOLO JOSEPH	Education Assistant	U7U	452,247	5,426,964
IGA/P/416763	NABIRYE HERINA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417267	SYODO RICHARD	Education Assistant	U7U	452,247	5,426,964
IGA/P/417167	NAIGAGA SUZAN	Education Assistant	U7U	452,247	5,426,964
IGA/P/417401	WABIBYE MERIDA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417950	OUTA JAMES MICHEAL	Education Assistant	U7U	452,247	5,426,964
IGA/P/413794	NTONO ZOWENA	Education Assistant	U7U	452,247	5,426,964
IGA/P/412640	NALUGYA MONICA	Education Assistant	U7U	452,247	5,426,964
IGA/P/412099	NAKASANGO JAMAWA	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/418054	MUTONYI ANNET	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					81,404,460

Cost Centre : BUWABE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417810	NTUYO JAFALI	Education Assistant	U7U	452,247	5,426,964
IGA/P/415576	KAGOYA ESTHER	Education Assistant	U7U	452,247	5,426,964
IGA/P/707974	NAMUGAYA LYDIA	Education Assistant	U7U	452,247	5,426,964
IGA/P/412891	MIREMBE AIDAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/730411	KISAKYE NAUME	Education Assistant	U7U	452,247	5,426,964
IGA/P/683089	KIRINDE ABUDU	Education Assistant	U7U	452,247	5,426,964
IGA/P/730344	KAUDHA FAUZA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417489	SENYA HAMDAN	Education Assistant	U7U	452,247	5,426,964
IGA/P/413322	WAISWA BENEX	Education Assistant	U7U	452,247	5,426,964
IGA/P/417797	LUKUBA HAKIM	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					54,269,640

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Workplan 6: Education

Cost Centre : GOOD HOPE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P414985	NESEMBA WINFRED	Education Assistant	U7U	452,247	5,426,964
IGA/P417216	WANTEBE PAUL	Education Assistant	U7U	452,247	5,426,964
IGA/P683047	WALWASA HUSSEIN	Education Assistant	U7U	452,247	5,426,964
IGA/P412030	MUGALA MONIC	Education Assistant	U7U	452,247	5,426,964
IGA/P417817	NANDHEGO FAITH	Education Assistant	U7U	452,247	5,426,964
IGA/P418079	NAMULINDA ROSE	Education Assistant	U7U	452,247	5,426,964
IGA/P413250	NAKIYUKA HAWA	Education Assistant	U7U	452,247	5,426,964
IGA/P416522	NAKIRYA ANNET	Education Assistant	U7U	452,247	5,426,964
IGA/P416610	KAGOYA MARTHA	Education Assistant	U7U	452,247	5,426,964
IGA/P416784	KAINAMA MUBAIAKA	Education Assistant	U7U	452,247	5,426,964
IGA/P417235	KATEEBA FLORENCE	Education Assistant	U7U	452,247	5,426,964
IGA/P415874	KIRIBAKI Salim SALEH	Education Assistant	U7U	452,247	5,426,964
IGA/P415697	MATAMA SARAH	Education Assistant	U7U	452,247	5,426,964
IGA/P416274	NAKASOLO FAITH KAG	Education Assistant	U7U	452,247	5,426,964
IGA/P708654	WANDERA GEOFREY	Education Assistant	U7U	452,247	5,426,964
IGA/P412442	MBEIZA SARAH	Senior Education Assista	U6L	452,247	5,426,964
IGA/P417326	BALIDAWA SAMUEL JO	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					92,258,388

Cost Centre : IBAAKO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416841	AKOTH CISSY	Education Assistant	U7U	452,247	5,426,964
IGA/P/412308	NYAWERE SUSAN	Education Assistant	U7U	452,247	5,426,964
IGA/P/416164	NYAPEnDI OLIVER	Education Assistant	U7U	452,247	5,426,964
IGA/P/416142	NAMULAWA SUSAN	Education Assistant	U7U	452,247	5,426,964
IGA/P/412207	NABIRYE SUMINI	Education Assistant	U7U	452,247	5,426,964
IGA/P/413346	IMALINGAT JOSEPH	Education Assistant	U7U	452,247	5,426,964
IGA/P/416757	DAMBA KEZEKIYA	Education Assistant	U7U	452,247	5,426,964
IGA/P/414805	BOGERE SIRAGI KALAN	Education Assistant	U7U	452,247	5,426,964
IGA/P/418017	AKELLO ELIZABETH	Education Assistant	U7U	452,247	5,426,964
IGA/P/416926	OKATCHI ZEPHANIAh	Education Assistant	U7U	452,247	5,426,964
IGA/P/417652	MBASALAKI ROSE NAK	Senior Education Assista	U6L	452,247	5,426,964

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Cost Centre : IBAAKO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416920	NAISANGA MONICA	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417878	BABIRYE JANE LETICIA	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/418017	OGONI OCHWO GODFRE	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					75,977,496

Cost Centre : IBULALANKU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417592	KAIRU SAMUEL	Education Assistant	U7U	452,247	5,426,964
IGA/P/418027	SAMANYA SAMUEL	Education Assistant	U7U	452,247	5,426,964
IGA/P/416822	TIBATA DINA	Education Assistant	U7U	452,247	5,426,964
IGA/P/707813	SANDE SUSAN	Education Assistant	U7U	452,247	5,426,964
IGA/P/416806	AUYAT JUDITH	Education Assistant	U7U	452,247	5,426,964
IGA/P/416802	BAYUBE ABU	Education Assistant	U7U	452,247	5,426,964
IGA/P/417821	KALANGE MOSES STEPH	Education Assistant	U7U	452,247	5,426,964
IGA/P/417532	KASENKE SARAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/415629	KIIZA MWAMEDI	Education Assistant	U7U	452,247	5,426,964
IGA/P/418036	MATOVU ANDREW	Education Assistant	U7U	452,247	5,426,964
IGA/P/416691	NAWAMWENA ZOWENA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416272	NABIRYE REBECCA	Education Assistant	U7U	452,247	5,426,964
IGA/P/868852	NAIKOBA SAIDA	Education Assistant	U7U	452,247	5,426,964
IGA/P/415448	MWIMA SEGERO RICHA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417970	NAKUBULWA HELLEN	Education Assistant	U7U	452,247	5,426,964
IGA/P/417149	BALIJA FLORENCE	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417195	NAMUTEBI AMINAH	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					92,258,388

Cost Centre : MULANGA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417578	NAMBOGA MONICa	Education Assistant	U7U	452,247	5,426,964
IGA/P/708049	KITakufe NAUME	Education Assistant	U7U	452,247	5,426,964
IGA/P/416670	KAKAIRE ABU	Education Assistant	U7U	452,247	5,426,964
IGA/P/4517194	NAMUGAWE SARAH	Education Assistant	U7U	452,247	5,426,964

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Cost Centre : MULANGA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415700	NAMUWENGE LYDIA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416921	MUGOYA JUMA	Education Assistant	U7U	452,247	5,426,964
IGA/P/413117	MULWANYI DEBORAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/412296	NAMULI ROSE	Education Assistant	U7U	452,247	5,426,964
IGA/P/413937	LAAKI MISAKI	Education Assistant	U7U	452,247	5,426,964
IGA/P/417321	KAKAIRE TADEO	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/416921	BITUSINIE HANNINGTO	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/413937	NAISANGA MiRIAM	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
Total Annual Gross Salary (Ushs)					65,123,568

Cost Centre : NAKIBEMBE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416818	NAMUKUVE WINNIE	Education Assistant	U7U	452,247	5,426,964
IGA/P/416748	MUKOSE ALAMANZAN	Education Assistant	U7U	452,247	5,426,964
IGA/P/416334	GALUBALE MOSES	Education Assistant	U7U	452,247	5,426,964
IGA/P/415527	NAMULINDA CATHERIN	Education Assistant	U7U	452,247	5,426,964
IGA/P/413010	NGANYI EDWARD	Education Assistant	U7U	452,247	5,426,964
IGA/P/417211	NALUGODA GEOFREY M	Education Assistant	U7U	452,247	5,426,964
IGA/P/414280	ABURA STEPHEN	Education Assistant	U7U	452,247	5,426,964
IGA/P/414944	AUMA ALICE	Education Assistant	U7U	452,247	5,426,964
IGA/P/417381	BALIDAWA NKULEGA Y	Education Assistant	U7U	452,247	5,426,964
IGA/P/416981	BASAWA MUZAMIRU	Education Assistant	U7U	452,247	5,426,964
IGA/P/417601	KIKAIRE PETER	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417290	WAISWA STEPHEN JACO	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/416912	BETTO KAFEERO ANNET	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/416983	NKUUTU MENYA HARRI	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					75,977,496

Cost Centre : Nakivumbi primary

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416766	BALYASEKA ENOCK	Education Assistant	U7U	452,247	5,426,964
IGA/P/416820	BAIRANU ALEX	Education Assistant	U7U	452,247	5,426,964

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Cost Centre : Nakivumbi primary

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416436	NAMBI BEATRICE	Education Assistant	U7U	452,247	5,426,964
IGA/P/417765	WAISWA MUZAMIRU KI	Education Assistant	U7U	452,247	5,426,964
IGA/P/797309	WABIGHA KUSSEIN	Education Assistant	U7U	452,247	5,426,964
IGA/P/416938	SIZOOMU PATRICK	Education Assistant	U7U	452,247	5,426,964
IGA/P/416937	OSIRO OUMA FRANCIS	Education Assistant	U7U	452,247	5,426,964
IGA/P/412171	NANTAMU MICHAEL	Education Assistant	U7U	452,247	5,426,964
IGA/P/41033	ABAKA WILLIAM	Education Assistant	U7U	452,247	5,426,964
IGA/P/416338	NAMWASE GETRUDE	Education Assistant	U7U	452,247	5,426,964
IGA/P/417429	MUYINDA CHARLES	Education Assistant	U7U	452,247	5,426,964
IGA/P/416942	LUWEMBA ISAAC	Education Assistant	U7U	452,247	5,426,964
IGA/P/417218	OCHEDIKOL JAMES MIC	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/416933	WABIGHA ASUMAN	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/418042	MULEDE FRANCIS. M	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					81,404,460

Cost Centre : Nsaale PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416829	Bakali Andrew	Education Assistant	U7U	452,247	5,426,964
IGA/P/416565	Kalagala Festo	Education Assistant	U7U	452,247	5,426,964
IGA/P/416935	Maganda Ahmed Haruna	Education Assistant	U7U	452,247	5,426,964
IGA/P/412909	Mutesi Monica	Education Assistant	U7U	452,247	5,426,964
IGA/P/417169	Nabutono Monic	Education Assistant	U7U	452,247	5,426,964
IGA/P/416940	Nakaziba Hadijah	Education Assistant	U7U	452,247	5,426,964
IGA/P/416877	Namuyomba Assumpta mary	Education Assistant	U7U	452,247	5,426,964
IGA/P/414117	Baliraine Moses	Education Assistant	U7U	452,247	5,426,964
IGA/P/416939	Kadondi Loyce	Education Assistant	U7U	452,247	5,426,964
IGA/P/417721	Nakamome Fatina	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417764	Okumu George	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417072	Namaganda Mary	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					65,123,568

Subcounty / Town Council / Municipal Division : Igombe

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File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/412969	WAISWA PETER	Education Assistant	U7U	452,247	5,426,964
IGA/P/708386	OKURE JOHN FRANCIS	Education Assistant	U7U	452,247	5,426,964
IGA/P/414385	NANDUDU CATHERINE	Education Assistant	U7U	452,247	5,426,964
IGA/P/416836	NAMWASE TEREZA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416625	WEERE JUSTINE	Education Assistant	U7U	452,247	5,426,964
IGA/P/413943	KYOZIRA EDITH	Education Assistant	U7U	452,247	5,426,964
IGA/P/417554	OMALLA MARY	Education Assistant	U7U	452,247	5,426,964
IGA/P/412616	KAKAIRE YAZID	Education Assistant	U7U	452,247	5,426,964
IGA/P/416713	ISABIRYE NICHOLAS	Education Assistant	U7U	452,247	5,426,964
IGA/P/416665	BIRABWA BETTY	Education Assistant	U7U	452,247	5,426,964
IGA/P/416632	BAGALANA MOSES	Education Assistant	U7U	452,247	5,426,964
IGA/P/413256	AKEERI SIRAGI	Education Assistant	U7U	452,247	5,426,964
IGA/P/413943	NAMUYONGA SYLVIA	Education Assistant	U7U	452,247	5,426,964
IGA/P/412486	NAMUSUUBO LUCY	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
Total Annual Gross Salary (Ushs)					75,977,496

Cost Centre : BULYANSIME MUSLIM PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417177	BALUKA LUKIYA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416636	NANTONGO AMINA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416446	NAMBEYA FEDERESI	Education Assistant	U7U	452,247	5,426,964
IGA/P/412945	NADIOPE JAMES	Education Assistant	U7U	452,247	5,426,964
IGA/P/416919	MUSUNDWE HENRY	Education Assistant	U7U	452,247	5,426,964
IGA/P/417602	KAWUMA RACHEAL	Education Assistant	U7U	452,247	5,426,964
IGA/P/417078	MULINDWA GEORGE	Education Assistant	U7U	452,247	5,426,964
IGA/P/416672	WAKABI MUSA	Education Assistant	U7U	452,247	5,426,964
IGA/P/418053	NAKAIMA BETTY	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417995	MAGoola RASHID	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					54,269,640

Cost Centre : BULYANSIME PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : BULYANSIME PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/414367	NANDEGWE GERTRUDE	Education Assistant	U7U	452,247	5,426,964
IGA/P/415939	NEKESA DEZIRANTA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417209	TIGAWALANA PATRICK	Education Assistant	U7U	452,247	5,426,964
IGA/P/416894	BABIRYE BETTY	Education Assistant	U7U	452,247	5,426,964
IGA/P/416699	APIO ESTHER	Education Assistant	U7U	452,247	5,426,964
IGA/P/416120	NAMUKOSE MARIAM	Education Assistant	U7U	452,247	5,426,964
IGA/P/416595	BAJANGA EDITH	Education Assistant	U7U	452,247	5,426,964
IGA/P/417779	MUTENZA DAVID DIEG	Education Assistant	U7U	452,247	5,426,964
IGA/P/416495	ISABIRYE YAKUB BYAF	Education Assistant	U7U	452,247	5,426,964
IGA/P/417711	KAGOMA LUUTU	Education Assistant	U7U	452,247	5,426,964
IGA/P/366045	KAGOYA MIRIAM	Education Assistant	U7U	452,247	5,426,964
IGA/P/416562	MUGOODA RICHARD	Education Assistant	U7U	452,247	5,426,964
IGA/P/416489	AKIRINGO ANGELLA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417646	NAKIBOGO JENIPHER	Senior Accounts Assistan	U5U	452,247	5,426,964
IGA/P/416932	NABIRYE IDA LUCY	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417021	BATEEGA ABEWO JUSTI	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417213	KAKETE FRANCIS	Senior Accounts Assistan	U5U	452,247	5,426,964
IGA/P/417558	OKOTH DANIEL	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					97,685,352

Cost Centre : BUTALANGO Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416027	MWANDHA ROSEMARY	Education Assistant	U7U	452,247	5,426,964
IGA/P/415808	BADAKA CHRIS	Education Assistant	U7U	452,247	5,426,964
IGA/P/412533	KAFUKO FLAVIA	Education Assistant	U7U	452,247	5,426,964
IGA/P/818894	KAGOYA ESTHER	Education Assistant	U7U	452,247	5,426,964
IGA/P/417761	KIIGO MICHEAL	Education Assistant	U7U	452,247	5,426,964
IGA/P/413528	KISSINGER CHARLES	Education Assistant	U7U	452,247	5,426,964
IGA/P/416477	KYOZIRA PETER	Education Assistant	U7U	452,247	5,426,964
IGA/P/417172	MAGUMBA SsEKIMULI B	Education Assistant	U7U	452,247	5,426,964
IGA/P/417767	NADOME SAMUEL	Education Assistant	U7U	452,247	5,426,964
IGA/P/176627	NAMUGAYA PROSSY	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : BUTALANGO Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417906	MWESIGWA BEATRICE	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					59,696,604

Cost Centre : MPIITA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417881	TAFANIKA FLORENCE	Education Assistant	U7U	452,247	5,426,964
IGA/P/416461	OMONDI PETER	Education Assistant	U7U	452,247	5,426,964
IGA/P/417724	OKONGO DONATO	Education Assistant	U7U	452,247	5,426,964
IGA/P/416835	OKACA JOHN FRANCIS	Education Assistant	U7U	452,247	5,426,964
IGA/P/708496	NAUDO REBECCA	Education Assistant	U7U	452,247	5,426,964
IGA/P/415205	NAMUGANZA ESTHER	Education Assistant	U7U	452,247	5,426,964
IGA/P/416847	NAKISUYI JESCA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417658	NAKIRANDA JOSEPHINE	Education Assistant	U7U	452,247	5,426,964
IGA/P/416975	NAIGA ANNET	Education Assistant	U7U	452,247	5,426,964
IGA/P/708498	MUGENI JOSEPH	Education Assistant	U7U	452,247	5,426,964
IGA/P/416788	MBASALAKI FATUMA	Education Assistant	U7U	452,247	5,426,964
IGA/P/734423	MATENDE MUHAMMED	Education Assistant	U7U	452,247	5,426,964
IGA/P/417288	TUSUBIRA STEPHEN JOH	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					70,550,532

Cost Centre : NAWAMPENDO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417395	Kasinda Damali	Education Assistant	U7U	452,247	5,426,964
IGA/P/412921	Wakwesa Geoffrey	Education Assistant	U7U	452,247	5,426,964
IGA/P/415957	Okitoi Ambrose	Education Assistant	U7U	452,247	5,426,964
IGA/P/417635	OCHOM GILBERT PETER	Education Assistant	U7U	452,247	5,426,964
IGA/P/416696	Nkwanga Kezekia	Education Assistant	U7U	452,247	5,426,964
IGA/P/416516	Munyali Geoffrey	Education Assistant	U7U	452,247	5,426,964
IGA/P/413304	KIYUBA PAUL	Education Assistant	U7U	452,247	5,426,964
IGA/P/417553	KASEDHE CHARLES	Education Assistant	U7U	452,247	5,426,964
IGA/P/416827	Kantono Eunice	Education Assistant	U7U	452,247	5,426,964
IGA/P/417328	KAFUNGIRO MOSES `	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : NAWAMPENDO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417706	BASIRIKA ANNET	Education Assistant	U7U	452,247	5,426,964
IGA/P/418003	Baluka Catherine	Education Assistant	U7U	452,247	5,426,964
IGA/P/413159	LUTAYA MOSES	Education Assistant	U7U	452,247	5,426,964
IGA/P/417173	Wagubi Aaron	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					75,977,496

Cost Centre : WALANGA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416022	KANYAGO LOVISA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416092	APIO ANN GRACE	Education Assistant	U7U	452,247	5,426,964
IGA/P/707860	BaMiTIIRE RONALD	Education Assistant	U7U	452,247	5,426,964
IGA/P/416918	BOGERE ALI	Education Assistant	U7U	452,247	5,426,964
IGA/P/417215	GABAGWERI SIMON	Education Assistant	U7U	452,247	5,426,964
IGA/P/416594	KAFUKO MIRIAM	Education Assistant	U7U	452,247	5,426,964
IGA/P/417471	KATOOKE LOYCE	Education Assistant	U7U	452,247	5,426,964
IGA/P/417319	KIYIMBA GODFREY	Education Assistant	U7U	452,247	5,426,964
IGA/P/416744	MUTESI FATUMA	Education Assistant	U7U	452,247	5,426,964
IGA/P/683062	NAMUSOBYA FLORENC	Education Assistant	U7U	452,247	5,426,964
IGA/P/417403	KATO JULIET	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					59,696,604

Subcounty / Town Council / Municipal Division : Makuutu

Cost Centre : BUNALWENYI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417394	KASANGO RICHARD	Education Assistant	U7U	452,247	5,426,964
IGA/P/412767	ISIIKO PAUL	Education Assistant	U7U	452,247	5,426,964
IGA/P/416114	KAKAIRE ROBINAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/417535	WAKABI RACHEAL	Education Assistant	U7U	452,247	5,426,964
IGA/P/417462	KAWANGUZI SAMSON	Education Assistant	U7U	452,247	5,426,964
IGA/P/416831	MUKANGA HENRY	Education Assistant	U7U	452,247	5,426,964
IGAN/P/417475	MUTESI TWALIBANGI E	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : BUNALWENYI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416717	NAMPINDI ROSE	Education Assistant	U7U	452,247	5,426,964
IGA/P/730840	NTENDE ABUDALLAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/708460	ONYANGO TOM	Education Assistant	U7U	452,247	5,426,964
IGA/P/416765	PALU JAMES	Education Assistant	U7U	452,247	5,426,964
IGA/P/416694	SINGA IVAN	Education Assistant	U7U	452,247	5,426,964
IGA/P/416102	TENYWA MOSES ALFRE	Education Assistant	U7U	452,247	5,426,964
IGA/P/416664	WAISWA BABINGA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416513	IWUMBWE SADALA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417014	NAMUHASO JESCA	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417573	TAJJUBA STEPHEN	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					92,258,388

Cost Centre : BUSIIMO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416528	NJANTYO KHALID	Education Assistant	U7U	452,247	5,426,964
IGA/P/416530	KUBINGI HARRIET	Education Assistant	U7U	452,247	5,426,964
IGA/P/413813	TAGULWA SAUYA	Education Assistant	U7U	452,247	5,426,964
IGA/P/708292	NAMBUYA ROSEMARY	Education Assistant	U7U	452,247	5,426,964
IGA/P/412773	NAKALEMA SARAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/414045	MUSENERO JOSEPH	Education Assistant	U7U	452,247	5,426,964
IGA/P/417551	MUNUNULE BIRYERI ME	Education Assistant	U7U	452,247	5,426,964
IGA/P/415496	MUJEERE BESWERI	Education Assistant	U7U	452,247	5,426,964
IGA/P/708434	TINO MARY	Education Assistant	U7U	452,247	5,426,964
IGA/P/416472	LYAKA SUSAN	Education Assistant	U7U	452,247	5,426,964
IGA/P/412779	NAKIRANDA AISHA	Education Assistant	U7U	452,247	5,426,964
IGA/P/730248	KASULE MAWAZI	Education Assistant	U7U	452,247	5,426,964
IGA/P/417617	KANGALA TIMOTHY	Education Assistant	U7U	452,247	5,426,964
IGA/P/416469	KAGOYA MOREEN	Education Assistant	U7U	452,247	5,426,964
IGA/P/416432	KABAALE RONALD	Education Assistant	U7U	452,247	5,426,964
IGA/P/416453	INYANGOR FLORENCE	Education Assistant	U7U	452,247	5,426,964
IGA/P/417420	HAUMBA SAMUEL	Education Assistant	U7U	452,247	5,426,964
IGA/P/417490	AKECH DOROTHY	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : *BUSIIMO PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/683295	MBALA ABDALLAH MA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416074	WAZABWE PETER	Education Assistant	U7U	452,247	5,426,964
IGA/P/418077	MWIMA HISINGWE JOSE	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417945	OJAKOL CHARLES	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417382	KYANDO JOSHUA	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					124,820,172

Cost Centre : *KIGULAMO PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/868899	Mutesi Jackline	Education Assistant	U7U	452,247	5,426,964
IGA/P/415707	WAKASA GEOFREY	Education Assistant	U7U	452,247	5,426,964
IGA/P/417972	Takubyansi Pascal	Education Assistant	U7U	452,247	5,426,964
IGA/P/414129	Nakato Joy	Education Assistant	U7U	452,247	5,426,964
IGA/P/416539	MUGABI ANDREW MUB	Education Assistant	U7U	452,247	5,426,964
IGA/P/868822	mbowa Lukuman	Education Assistant	U7U	452,247	5,426,964
IGA/P/417630	Kauma Amina	Education Assistant	U7U	452,247	5,426,964
IGA/P/416943	Bazigu Samuel	Education Assistant	U7U	452,247	5,426,964
IGA/P/868899	BALIKOWA ASSE	Education Assistant	U7U	452,247	5,426,964
IGA/P/416485	Kirabira Jaliat	Education Assistant	U7U	452,247	5,426,964
IGA/P/708183	Swaiti Matia	Education Assistant	U7U	452,247	5,426,964
IGA/P/417606	ISABIRYE BUMALI	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					65,123,568

Cost Centre : *MAKANDWA PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415443	BANYWERAGHA NICHU	Education Assistant	U7U	452,247	5,426,964
IGA/P/868815	LUBOYA JAMES	Education Assistant	U7U	452,247	5,426,964
IGA/P/415748	MUWAYA JUDE KABISA	Education Assistant	U7U	452,247	5,426,964
IGA/P/872424	MUWAYI SADATI	Education Assistant	U7U	452,247	5,426,964
IGA/P/707649	NABIRYE HARRIET	Education Assistant	U7U	452,247	5,426,964
IGA/P/416987	NYANZI SARAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/416616	ISIKO JUMA	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : MAKANDWA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415504	OTUKEI ALFRED	Education Assistant	U7U	452,247	5,426,964
IGA/P/417514	DHIKUSOOKA JOSHUA	Education Assistant	U7U	452,247	5,426,964
IGA/P/708624	LUGUMA ASUMANI	Education Assistant	U7U	452,247	5,426,964
IGA/P/417206	KAKAIRE CHARLES	Education Assistant	U7U	452,247	5,426,964
IGA/P/417093	NTAWANA ABDALLAH S	Education Assistant	U7U	452,247	5,426,964
IGA/P/417804	PAJJA JAMES	Education Assistant	U7U	452,247	5,426,964
IGA/P/417092	BAMUZIBIRE BETTY	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417287	NAMAGANDA HELLEN	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417207	KIBANDE JAMES	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					86,831,424

Cost Centre : MAKUUTU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416695	NAIGEMBE SUZAN	Education Assistant	U7U	452,247	5,426,964
IGA/P/416126	BAALI G. KIBANDE	Education Assistant	U7U	452,247	5,426,964
IGA/P/415512	KANTONO MARY	Education Assistant	U7U	452,247	5,426,964
IGA/P/730642	KASUUBO JULIET	Education Assistant	U7U	452,247	5,426,964
IGA/P/683204	KISAKYE JOY	Education Assistant	U7U	452,247	5,426,964
IGA/P/730632	MUGOYA NASSURU	Education Assistant	U7U	452,247	5,426,964
IGA/P/730655	MUTESI REACHEAL	Education Assistant	U7U	452,247	5,426,964
IGA/P/416790	NAMPIINA SARAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/413861	NAMUKOSE REBECCA	Education Assistant	U7U	452,247	5,426,964
IGA/P/707924	SAJJABI YUSUFU	Education Assistant	U7U	452,247	5,426,964
IGA/P/417262	MUKYAMA ERIC	Education Assistant	U7U	452,247	5,426,964
IGA/P/417515	OBONYO VICENT SSERE	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					65,123,568

Cost Centre : Nabweya Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/412797	MUYINDA STEPHEN	Education Assistant	U7U	452,247	5,426,964
IGA/P/415772	KALANGWA EARNEST J	Education Assistant	U7U	452,247	5,426,964
IGA/P/413650	NAMULONDO AMINA	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : Nabweya Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416104	BALIGEYA BENON	Education Assistant	U7U	452,247	5,426,964
IGA/P/416948	NAMAYO JOSHUA GIDE	Education Assistant	U7U	452,247	5,426,964
IGA/P/416466	NAIGAGA ESTHER	Education Assistant	U7U	452,247	5,426,964
IGA/P/707661	KIRUNDA BENARD	Education Assistant	U7U	452,247	5,426,964
IGA/P/414960	WAISWA SAMUEL	Education Assistant	U7U	452,247	5,426,964
IGA/P/416370	WAAKO SIMON	Education Assistant	U7U	452,247	5,426,964
IGA/P/708437	KAYANGA PEACE	Education Assistant	U7U	452,247	5,426,964
IGA/P/417430	OWINO ISAAC	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					59,696,604

Cost Centre : Naitandu PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416771	Kapere Ayubu	Education Assistant	U7U	452,247	5,426,964
IGA/P/414177	Kange Siraj	Education Assistant	U7U	452,247	5,426,964
IGA/P/416039	Bagalana John	Education Assistant	U7U	452,247	5,426,964
IGA/P/416468	Hasigaye Moses	Education Assistant	U7U	452,247	5,426,964
IGA/P/708391	MPAWALA SUzAN	Education Assistant	U7U	452,247	5,426,964
IGA/P/416887	Sanyu Prossy	Education Assistant	U7U	452,247	5,426,964
IGA/P/414003	Eswaga Bumali	Education Assistant	U7U	452,247	5,426,964
IGA/P/872819	TASIIME MARTHA	Education Assistant	U7U	452,247	5,426,964
IGA/P/868913	WAISWA SAMUEL	Education Assistant	U7U	452,247	5,426,964
IGA/P/412269	Ladu Jacob	Education Assistant	U7U	452,247	5,426,964
IGA/P/417459	KOZAALA ESUPERITILE	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					59,696,604

Cost Centre : NAMAVUNDU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417574	MUTESI SARAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/413819	BUHIJJA PROSCOVIA	Education Assistant	U7U	452,247	5,426,964
IGA/P/415020	MAKOKHA JOHN	Education Assistant	U7U	452,247	5,426,964
IGA/P/415296	MUWAYA VENO	Education Assistant	U7U	452,247	5,426,964
IGA/P/416527	NANDERA CHRISTINE	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : NAMAVUNDU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/708040	NANGIRA OLIVER	Education Assistant	U7U	452,247	5,426,964
IGA/P/412201	OCHWO SAMUEL	Education Assistant	U7U	452,247	5,426,964
IGA/P/414339	YONGA GETRUDE	Education Assistant	U7U	452,247	5,426,964
IGA/P/417110	KAENDEKE HAMIDAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/415918	WAISWA JOSHUA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416990	BAKUSEKA BABITA ROB	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417897	BYUMA TIMOTHY	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					65,123,568

Cost Centre : WALUTABA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/413153	NAIGAMBI MUSA NTAM	Education Assistant	U7U	452,247	5,426,964
IGA/P/868911	OKOYO FRED	Education Assistant	U7U	452,247	5,426,964
IGA/P/412048	NYANJA SATURDAY JET	Education Assistant	U7U	452,247	5,426,964
IGA/P/416566	NAKISIGE ALLEN	Education Assistant	U7U	452,247	5,426,964
IGA/P/730448	NAAYA AMULAMU	Education Assistant	U7U	452,247	5,426,964
IGA/P/417636	TIIGA MOSES	Education Assistant	U7U	452,247	5,426,964
IGA/P/417208	KAKAIRE SIRAGI	Education Assistant	U7U	452,247	5,426,964
IGA/P/415709	LUTA RONALD	Education Assistant	U7U	452,247	5,426,964
IGA/P/415674	MUBENE SAMUEL	Education Assistant	U7U	452,247	5,426,964
IGA/P/416762	NETUNZE PHOEBE	Education Assistant	U7U	452,247	5,426,964
IGA/P/417949	OVCUL PAUL PATRICK	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					59,696,604

Subcounty / Town Council / Municipal Division : NABITENDE

Cost Centre : BUGONO PARENTS primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/412755	KIRANGA HENRY	Education Assistant	U7U	452,247	5,426,964
IGA/P/683193	SUNUNA NAKATO	Education Assistant	U7U	452,247	5,426,964
IGA/P/418106	KIRUNDA PETER	Education Assistant	U7U	452,247	5,426,964
IGA/P/415880	KINTU GODFREY	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : *BUGONO PARENTS primary school*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/683193	MAGOBA GLADYS	Education Assistant	U7U	452,247	5,426,964
IGA/P/683198	MAZIGE SHABAN	Education Assistant	U7U	452,247	5,426,964
IGA/P/683206	MBIGA FRED	Education Assistant	U7U	452,247	5,426,964
IGA/P/730453	NAIRUBA FIIDHA	Education Assistant	U7U	452,247	5,426,964
IGA/P/412743	IKOBA ABU	Education Assistant	U7U	452,247	5,426,964
IGA/P/417683	MIREMBE TIGIRIWA MA	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					54,269,640

Cost Centre : *Bugono primary school*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417331	KAYANGA MOSES	Education Assistant	U7U	452,247	5,426,964
IGA/P/417339	KABAALE ROBERT	Education Assistant	U7U	452,247	5,426,964
IGA/P/415480	KAYEMBA CHARLES	Education Assistant	U7U	452,247	5,426,964
IGA/P/414069	MAGoola GODFREY	Education Assistant	U7U	452,247	5,426,964
IGA/P/417672	MUWANIKA FRED	Education Assistant	U7U	452,247	5,426,964
IGA/P/415826	NAMUYIGA PROSCOVIA	Education Assistant	U7U	452,247	5,426,964
IGA/P/412147	Niroweira GEORGE	Education Assistant	U7U	452,247	5,426,964
IGA/P/417441	BYEKWASO CHARLES	Education Assistant	U7U	452,247	5,426,964
IGA/P/417064	BASALIRWA JOHNSON	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					48,842,676

Cost Centre : *BULIGANWA PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416508	BYANDHALA SAMUEL	Education Assistant	U7U	452,247	5,426,964
IGA/P/417141	IBANDA MOSES SOLOM	Education Assistant	U7U	452,247	5,426,964
IGA/P/416196	KAKUBA GRACE	Education Assistant	U7U	452,247	5,426,964
IGA/P/412059	EKIKYO LUKIA	Education Assistant	U7U	452,247	5,426,964
IGA/P/707842	KAKUNGULU PATRICK	Education Assistant	U7U	452,247	5,426,964
IGA/P/413424	TAULIRA STEPHEN	Education Assistant	U7U	452,247	5,426,964
IGA/P/412486	NAMUSUBO LUCY	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417196	TIBAKUNO ELIZABETH	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					43,415,712

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : *BUSULUMBA PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415166	MUGALA TABITHA	Education Assistant	U7U	452,247	5,426,964
IGA/P/415638	KIIRYA GODFREY	Education Assistant	U7U	452,247	5,426,964
IGA/P/417094	KABAALÉ SUSAN RACH	Education Assistant	U7U	452,247	5,426,964
IGA/P/417204	MPANDA DICK GEOFFRE	Education Assistant	U7U	452,247	5,426,964
IGA/P/416144	NAMUGAYA ESTHER BR	Education Assistant	U7U	452,247	5,426,964
IGA/P/416546	WANCHUDU YOWERI	Education Assistant	U7U	452,247	5,426,964
IGA/P/417703	LUBOGO SIMON	Education Assistant	U7U	452,247	5,426,964
IGA/P/417397	BATAMBUZE ROBERT	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					43,415,712

Cost Centre : *BUTABAALA PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417718	MUKOSE JOHNSON	Education Assistant	U7U	452,247	5,426,964
IGA/P/415520	KITAUWA A. KIGENYI	Education Assistant	U7U	452,247	5,426,964
IGA/P/417066	LWEVOLA MOSES	Education Assistant	U7U	452,247	5,426,964
IGA/P/730335	NAMUYODI ESEREDA	Education Assistant	U7U	452,247	5,426,964
IGA/P/415594	ABEKUN NATHAN Ogwan	Education Assistant	U7U	452,247	5,426,964
IGA/P/416623	LUUKA ISASI CHARLES	Education Assistant	U7U	452,247	5,426,964
IGA/P/416721	NTALO FRED	Education Assistant	U7U	452,247	5,426,964
IGA/P/416476	SABAKAKI JALALI	Education Assistant	U7U	452,247	5,426,964
IGA/P/416559	KAKUTA ROSE	Education Assistant	U7U	452,247	5,426,964
IGA/P/417775	TIBAFANA JULIET	Education Assistant	U7U	452,247	5,426,964
IGA/P/417715	BOGERE NELSON GIMS	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					59,696,604

Cost Centre : *BUVULE PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417154	MALAMBALA MARTIN	Education Assistant	U7U	452,247	5,426,964
IGA/P/413711	WAISWA SIMON	Education Assistant	U7U	452,247	5,426,964
IGA/P/417698	NALONGO SARAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/414584	NAIGAGA NORAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/417466	BAMUTALE GEORGE	Education Assistant	U7U	452,247	5,426,964

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Cost Centre : *BUVULE PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/707846	DHIKUSOOKA TADEO	Education Assistant	U7U	452,247	5,426,964
IGA/P/416019	WANSEKE DAVID LIVIN	Education Assistant	U7U	452,247	5,426,964
IGA/P/417809	KALEMA EMMA	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/414584	BABIKOBIA HELLEN	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					48,842,676

Cost Centre : *BUWEIRA Primary school*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415156	WAKABI ERISA	Education Assistant	U7U	452,247	5,426,964
IGA/P/418038	WEIRA Kinuunu AGNES	Education Assistant	U7U	452,247	5,426,964
IGA/P/413040	KALULU PAUL	Education Assistant	U7U	452,247	5,426,964
IGA/P/416558	NKUTIRE HARUNA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416890	NAKISIGE MARIONe	Education Assistant	U7U	452,247	5,426,964
IGA/P/416484	NABIRYE LYDIA	Education Assistant	U7U	452,247	5,426,964
IGA/P/412951	KIWALA LYDIA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416776	KAMPI BETTY	Education Assistant	U7U	452,247	5,426,964
IGA/P/417549	AKOL MONIC	Education Assistant	U7U	452,247	5,426,964
IGA/P/416552	KIRIMWIKA JOSEPH	Education Assistant	U7U	452,247	5,426,964
IGA/P/417465	ALINYIKIRA DEBORAH	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417784	WAIBI MICHAEL	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					65,123,568

Cost Centre : *BUWEREMPE PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/414909	BOGERE PAUL	Education Assistant	U7U	452,247	5,426,964
IGA/P/413705	MUKISA RICHARD	Education Assistant	U7U	452,247	5,426,964
IGA/P/415853	MUYAKA MICHAEL	Education Assistant	U7U	452,247	5,426,964
IGA/P/412111	NYENDE ISSA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416868	AJAMBO MONICA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417710	MUSITWA GEORGE	Education Assistant	U7U	452,247	5,426,964
IGA/P/246690	NAIKUMI NORAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/417754	MULABIZA SAMALIE	Education Assistant	U7U	452,247	5,426,964

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Cost Centre : BUWEREMPE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/707726	NAKAZIBA SIRINA	Education Assistant	U7U	452,247	5,426,964
IGA/P/415084	NAMULONDO SAFINAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/417726	IZIZINGA BOSCO	Education Assistant	U7U	452,247	5,426,964
IGA/P/416727	KIBBUMBA STEVEN	Education Assistant	U7U	452,247	5,426,964
IGA/P/416651	KANYAGO MANGANDA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416745	KAANA BAKALI	Education Assistant	U7U	452,247	5,426,964
IGA/P/706672	NAKIWALA MOUREEN	Education Assistant	U7U	452,247	5,426,964
IGA/P/414536	KUBULA MARY	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					86,831,424

Cost Centre : ITANDA primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417791	NAMUGAYA RUTH	Education Assistant	U7U	452,247	5,426,964
IGA/P/414888	NAMUHOYA ERINA	Education Assistant	U7U	452,247	5,426,964
IGA/P/414225	KADUYU GILBERT	Education Assistant	U7U	452,247	5,426,964
IGA/P/	NAISIKWE IRENE	Education Assistant	U7U	452,247	5,426,964
IGA/P/708651	NABIRYE ESTHER	Education Assistant	U7U	452,247	5,426,964
IGA/P/417069	MUTYABA WILBERFORC	Education Assistant	U7U	452,247	5,426,964
IGA/P/707985	KAFUKO JOEL	Education Assistant	U7U	452,247	5,426,964
IGA/P/417969	AROMBO JUSTINE	Education Assistant	U7U	452,247	5,426,964
IGA/P/414847	BYEKWASO HANNINGT	Education Assistant	U7U	452,247	5,426,964
IGA/P/415757	KATEGAYA JETHRO	Education Assistant	U7U	452,247	5,426,964
IGA/P/417271	BATAMBUZE ABUBAKE	Education Assistant	U7U	452,247	5,426,964
IGA/P/	NAMUGANZA RESTe	Education Assistant	U7U	452,247	5,426,964
IGA/P/417851	MAGANDA ROBERT	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/365686	KIRUNDA KIMOIMO FRE	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					75,977,496

Cost Centre : Itanda secondary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/S/418366	WAGOLOZA HENRY	Laboratory Assistant	U7U	452,247	5,426,964
IGA/S/418370	KAMEDE NAJID	Laboratory Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : Itanda secondary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/S/416905	TAZAANAH YAKUT	Assistant Education Offic	U5U	452,247	5,426,964
IGA/S/416908	NAMULONDO SOPHIA	Assistant Education Offic	U5U	452,247	5,426,964
IGA/S/416904	TAKAFA MUSITAF	Assistant Education Offic	U5U	452,247	5,426,964
IGA/S/675801	MUTEBI RONALD	Assistant Education Offic	U5U	452,247	5,426,964
IGA/S/416901	NASEJJE MARY LOvISE	Assistant Education Offic	U5U	452,247	5,426,964
IGA/S/416903	ISOOBA JULIUS	Assistant Education Offic	U5U	452,247	5,426,964
IGA/S/733324	BATABARUKA ANNE	Assistant Education Offic	U5U	452,247	5,426,964
IGA/S/416902	BOGERE GODFREY MU	Assistant Education Offic	U5U	452,247	5,426,964
IGA/S/368779	BWANA DANIEL	Assistant Education Offic	U5U	452,247	5,426,964
IGA/S/418153	BYASI PATRICK	Assistant Education Offic	U5U	452,247	5,426,964
IGA/S/416900	ISABIRYE BASHIR	Assistant Education Offic	U5U	452,247	5,426,964
IGA/S/418160	ISABIRYE HAMIDU	Assistant Education Offic	U5U	452,247	5,426,964
IGA/S/731674	MWASE GIDEON RONAL	Assistant Education Offic	U5U	452,247	5,426,964
IGA/S/418251	KISAMBIRA SALEH	Assistant Education Offic	U5U	452,247	5,426,964
IGA/S/280735	KISAME MOSE	Assistant Education Offic	U5U	452,247	5,426,964
IGA/S/734437	KISIGE NOAhh EDDIESO	Assistant Education Offic	U5U	452,247	5,426,964
IGA/S/642233	NABWIRE HARRIET	Deputy Head Teacher (S	U3L	452,247	5,426,964
IGA/S/416909	KAKAIRE GODFREY	Head Teacher (Secondar	U2U	452,247	5,426,964
Total Annual Gross Salary (Ushs)					108,539,280

Cost Centre : ITUBA primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416455	BABIRYE JOYCE	Education Assistant	U7U	452,247	5,426,964
IGA/P/412233	ISABIRYE MAGIDU	Education Assistant	U7U	452,247	5,426,964
IGA/P/417248	IBANDA ASWINI ISMAIL	Education Assistant	U7U	452,247	5,426,964
IGA/P/416814	KIBIRA MOSES	Education Assistant	U7U	452,247	5,426,964
IGA/P/412251	LUUKA MOSES	Education Assistant	U7U	452,247	5,426,964
IGA/P/708154	BADOGHI ISIMA	Education Assistant	U7U	452,247	5,426,964
IGA/P/412737	MUTEKANGA FRED	Education Assistant	U7U	452,247	5,426,964
IGA/P/416470	NAMUKOSE ZAHARAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/417157	MENYA TWAIBU	Education Assistant	U7U	452,247	5,426,964
Total Annual Gross Salary (Ushs)					48,842,676

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : *KABIRA PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415572	NAMBUYA JACQUILINE	Education Assistant	U7U	452,247	5,426,964
IGA/P/413268	MUNYALI JAMES	Education Assistant	U7U	452,247	5,426,964
IGA/P/416715	KIBUBUKA PAUL	Education Assistant	U7U	452,247	5,426,964
IGA/P/708493	KIBWIKA FRED	Education Assistant	U7U	452,247	5,426,964
IGA/P/416731	KIIRYA SANONE	Education Assistant	U7U	452,247	5,426,964
IGA/P/416596	KIWANUKA KENNETH	Education Assistant	U7U	452,247	5,426,964
IGA/P/414878	LUGWIRE FRED	Education Assistant	U7U	452,247	5,426,964
IGA/P/416560	KAWALA HADIJAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/415984	GABULA M.NTAMU FRE	Education Assistant	U7U	452,247	5,426,964
IGA/P/417663	WAISWA LASTONE	Education Assistant	U7U	452,247	5,426,964
IGA/P/416683	KATEME FAZIIRA	Education Assistant	U7U	452,247	5,426,964
IGA/P/415588	OCHOLA MARTIN	Education Assistant	U7U	452,247	5,426,964
IGA/P/416057	NKOOBE NICHODEMUS	Education Assistant	U7U	452,247	5,426,964
IGA/P/415492	NAMUSUSWA SYLVIA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417998	IREGE NAMPALA PERPE	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/416972	LUKOOYA PATRICK	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					86,831,424

Cost Centre : *KASAMBIKA PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417692	KADIKYA MICHEAL	Education Assistant	U7U	452,247	5,426,964
IGA/P/417650	KALEGERE NORAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/413474	KATENDE STEPHEN	Education Assistant	U7U	452,247	5,426,964
IGA/P/417673	KULUDHI FRANCIS	Education Assistant	U7U	452,247	5,426,964
IGA/P/413570	MBEIZA ETHRIDA	Education Assistant	U7U	452,247	5,426,964
IGA/PE/708707	MUKEMBO HENRY	Education Assistant	U7U	452,247	5,426,964
IGA/P/416284	MUSUBIKA TEOPISTA	Education Assistant	U7U	452,247	5,426,964
IGA/P/414009	MUYIRIMA SAMUEL	Education Assistant	U7U	452,247	5,426,964
IGA/P/417562	NAIRUBA ANNET	Education Assistant	U7U	452,247	5,426,964
IGA/P/417096	NAKYESA FLORENCE	Education Assistant	U7U	452,247	5,426,964
IGA/P/416855	MAGEMESO DISON	Education Assistant	U7U	452,247	5,426,964
IGA/P/412592	BAWEZE SOFFIA	Senior Education Assista	U6L	452,247	5,426,964

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Workplan 6: Education

Cost Centre : KASAMBIKA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417162	NAMULAGWE ESEZA	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417903	BABIRYE JAMIA KIRENZ	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					75,977,496

Cost Centre : NABITENDE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415266	KATAPULU YESERI	Education Assistant	U7U	452,247	5,426,964
IGA/P/683303	BADAGAWA GRACE	Education Assistant	U7U	452,247	5,426,964
IGA/P/416611	BAFUNTE MEDADI	Education Assistant	U7U	452,247	5,426,964
IGA/P/413504	KAFUKO OLIVER	Education Assistant	U7U	452,247	5,426,964
IGA/P/416772	KAMULUBI SYLiVIA	Education Assistant	U7U	452,247	5,426,964
IGA/P/413034	NGOBI MULUTA BASHII	Education Assistant	U7U	452,247	5,426,964
IGA/P/416158	walugyo edith	Education Assistant	U7U	452,247	5,426,964
IGA/P/415114	Kagoya Eseza	Education Assistant	U7U	452,247	5,426,964
IGA/P/416711	NGUDO PAUL	Education Assistant	U7U	452,247	5,426,964
IGA/P/416735	KEBBA PETER	Education Assistant	U7U	452,247	5,426,964
IGA/P/417814	NAKAMERI SUSAN	Education Assistant	U7U	452,247	5,426,964
IGA/P/414954	MUTONYI FATIA	Education Assistant	U7U	452,247	5,426,964
IGA/P/418061	KYALA MODESTer	Education Assistant	U7U	452,247	5,426,964
IGA/P/704606	MAKABA DANIEL	Education Assistant	U7U	452,247	5,426,964
IGA/P/414075	MALINZI GRACE	Education Assistant	U7U	452,247	5,426,964
IGA/P/417419	MAGINO DANIAL	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417704	NAMUYOMBA EDITH	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/365916	NAMAGANDA ROSE OG	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417478	MPAATA CHARLES	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/412117	MUGIMBA SUSAN	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417147	MUZETYA PAUL	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417151	GWEBAYANGA THOMAS	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					119,393,208

Cost Centre : NALUKO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : NALUKO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/868882	BOGERE MOSES RICKY	Education Assistant	U7U	452,247	5,426,964
IGA/P/708146	MUDONDO JUSTINE	Education Assistant	U7U	452,247	5,426,964
IGA/P/417691	OWINO CENTURION	Education Assistant	U7U	452,247	5,426,964
IGA/P/416840	NABAIGWA DOREEN	Education Assistant	U7U	452,247	5,426,964
IGA/P/708453	IGOLE MOSES	Education Assistant	U7U	452,247	5,426,964
IGA/P/417065	IZIMBA MICHAEL	Education Assistant	U7U	452,247	5,426,964
IGA/P/416491	KAAVA SUZAN	Education Assistant	U7U	452,247	5,426,964
IGA/P/416538	KIRABO GRACE	Education Assistant	U7U	452,247	5,426,964
IGA/P/417700	WANYANGE CHARLES	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/868883	AGALIRYA SARAH	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417411	ELUKU EMMANUEL ROS	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417996	TAGINGWA PAUL	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					65,123,568

Cost Centre : NAWANKWALE p/s

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/802823	NAMUYAGA IRENE	Education Assistant	U7U	452,247	5,426,964
IGA/P/414975	KAIIRA DAVID	Education Assistant	U7U	452,247	5,426,964
IGA/P/730633	MUKESI BOSCO	Education Assistant	U7U	452,247	5,426,964
IGA/P/417564	ADIIT MARGARET	Education Assistant	U7U	452,247	5,426,964
IGA/P/415134	NANGOBI RUTH JANE	Education Assistant	U7U	452,247	5,426,964
IGA/P/416551	WAISWA JAMADA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417731	KYEWE HENRY LEE	Education Assistant	U7U	452,247	5,426,964
IGA/P/417186	KIRADHA Paul STEPHEN	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417412	WALUUBE BENON	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					48,842,676

Subcounty / Town Council / Municipal Division : Nakalama

Cost Centre : BUDAALI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416564	MUTESI AISHA	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : BUDAALI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/414327	NABIRYE PROSCOVIA	Education Assistant	U7U	452,247	5,426,964
IGA/P/413406	NAMUGAYA RESTY	Education Assistant	U7U	452,247	5,426,964
IGA/P/416524	NTAMU PAUL	Education Assistant	U7U	452,247	5,426,964
IGA/P/707673	KUBIRIMA MARTHA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417410	YOYETA KHANIFA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417753	MUGUWA ABEL	Education Assistant	U7U	452,247	5,426,964
IGA/P/707674	MIREMBE AGNES	Education Assistant	U7U	452,247	5,426,964
IGA/P/414015	MBAGOIRE DAVID MWA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416500	KIYUBA JOSEPHINE	Education Assistant	U7U	452,247	5,426,964
IGA/P/415010	KALEMBE IRENE REBEC	Education Assistant	U7U	452,247	5,426,964
IGA/P/707863	BUMBA JUMA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416304	KADHEEBO SHADRAC E	Education Assistant	U7U	452,247	5,426,964
IGA/P/413469	BABIRYE REBECCA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417802	BANDESE PETER	Education Assistant	U7U	452,247	5,426,964
IGA/P/868818	KAMBEDHA JANEPHER	Education Assistant	U7U	452,247	5,426,964
IGA/P/414506	AARAKIT BETTY	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417480	Kamira Ruth	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					97,685,352

Cost Centre : Bukoona Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416801	Kisakye Prisca	Education Assistant	U7U	452,247	5,426,964
IGA/P/708260	Auma Docus	Education Assistant	U7U	452,247	5,426,964
IGA/P/417870	Kedi Juliet	Education Assistant	U7U	452,247	5,426,964
IGA/P/708220	Masyale Moses	Education Assistant	U7U	452,247	5,426,964
IGA/P/417707	Kitasaala Esther	Education Assistant	U7U	452,247	5,426,964
IGA/P/925445	Kitimbo Mathew	Education Assistant	U7U	452,247	5,426,964
IGA/P/415055	Kiyemba Yusuf	Education Assistant	U7U	452,247	5,426,964
IGA/P/416650	Kundhuba Julius Ellie	Education Assistant	U7U	452,247	5,426,964
IGA/P/416760	Ludhuba Tonny	Education Assistant	U7U	452,247	5,426,964
IGA/P/417808	Masano Deborah	Education Assistant	U7U	452,247	5,426,964
IGA/P/415903	Mukyala Juliet Joyce	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : Bukoona Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/708688	Nambi Maria	Education Assistant	U7U	452,247	5,426,964
IGA/P/708216	Nangale Janet	Education Assistant	U7U	452,247	5,426,964
IGA/P/417644	Osuunahr Samuel	Education Assistant	U7U	452,247	5,426,964
IGA/P/417122	Wotali Regina	Education Assistant	U7U	452,247	5,426,964
IGA/P/868819	Buwembo Awali	Education Assistant	U7U	452,247	5,426,964
IGA/P/416488	Muyangu Yusufu Twahir	Education Assistant	U7U	452,247	5,426,964
IGA/P/417127	Tibagonzeka Betty	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/414662	Namulondo Hadijah	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					103,112,316

Cost Centre : BUKYAYE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415951	Namukasa Sarah	Education Assistant	U7U	452,247	5,426,964
IGA/P/414990	SANSU AJANANSI	Education Assistant	U7U	452,247	5,426,964
IGA/P/417684	NAMULONDO MONIC WI	Education Assistant	U7U	452,247	5,426,964
IGA/P/416340	Nakisuyi Susan	Education Assistant	U7U	452,247	5,426,964
IGA/P/417685	Nakandha Judith	Education Assistant	U7U	452,247	5,426,964
IGA/P/411967	Apolot Anne Consolate	Education Assistant	U7U	452,247	5,426,964
IGA/P/416864	Namuwaya Beatrice	Education Assistant	U7U	452,247	5,426,964
IGA/P/415653	Gimbo Brenda	education Assistant	U7U	452,247	5,426,964
IGA/P/414446	BABIRYE MIRIA	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417836	MBEIZA GRACE	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417659	KYENGIRA MUTWALIBI	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/418045	Magoba Daisy	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417198	Nakiranda Dorothy	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/416936	NANGOBI ROBINAH	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417082	Wanume Ali	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					81,404,460

Cost Centre : BUSEI CoU primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/413141	Kamamuli Robert	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : BUSEI CoU primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/411906	Nakiirya Juliet	Education Assistant	U7U	452,247	5,426,964
IGA/P/417461	Nabirye Prossy	Education Assistant	U7U	452,247	5,426,964
IGA/P/415049	Kyava James	Education Assistant	U7U	452,247	5,426,964
IGA/P/412471	Kagoya Harriet	Education Assistant	U7U	452,247	5,426,964
IGA/P/416160	Itaaga Caroline	Education Assistant	U7U	452,247	5,426,964
IGA/P/415025	DHABALIWO JOSEPH	Education Assistant	U7U	452,247	5,426,964
IGA/P/871372	Birungi Caroline	Education Assistant	U7U	452,247	5,426,964
IGA/P/797615	Asio Brenda	Education Assistant	U7U	452,247	5,426,964
IGA/P/416180	Makubo Samuel	Education Assistant	U7U	452,247	5,426,964
IGA/P/416502	Guti Ronald	Education Assistant	U7U	452,247	5,426,964
IGA/P/417202	Nanjira Beatrice Mako	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/412344	Babirye Hasifa	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417723	Atheino Lydia	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/416160	NAMUWAYA ASIYA	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417677	Balisimaki Rose	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417374	Wabaire Harriet	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					92,258,388

Cost Centre : IGANGA SDA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417333	MUKYENO AGGREY MA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417199	NAMUKOSE MIRIA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416332	NAMBOZO BIBA	Education Assistant	U7U	452,247	5,426,964
IGA/P/413480	NAKIRYA TABITHA	Education Assistant	U7U	452,247	5,426,964
IGA/P/413931	KASOBYA JOY	Education Assistant	U7U	452,247	5,426,964
IGA/P/416068	NABAKAAWA SARAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/708253	NANDAGO ZIRIA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416054	NYANZI JOAN	Education Assistant	U7U	452,247	5,426,964
IGA/P/416626	MUTESI JALIA	Education Assistant	U7U	452,247	5,426,964
IGA/P/14680	NAMUKUBEMBE CHRIS	Education Assistant	U7U	452,247	5,426,964
IGA/P/416030	MUDONDO MARGARET	Education Assistant	U7U	452,247	5,426,964
IGA/P/413123	MIREMBE MARGARET	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : IGANGA SDA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416168	KYANGWA MAUREEN	Education Assistant	U7U	452,247	5,426,964
IGA/P/416276	KIRUNDA AGNES	Education Assistant	U7U	452,247	5,426,964
IGA/P/417454	KAWONGOLO HENRY	Education Assistant	U7U	452,247	5,426,964
IGA/P/415476	DUMBA SIMON	Education Assistant	U7U	452,247	5,426,964
IGA/P/415671	BUYINZA JOHN	Education Assistant	U7U	452,247	5,426,964
IGA/P/708253	BIRUNGI EVELYN TRAC	Education Assistant	U7U	452,247	5,426,964
IGA/P/416626	ACHOLA SARAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/416276	SABANO ROBINA	Education Assistant	U7U	452,247	5,426,964
IGA/P/413201	NAKINTU CATHERENE	Education Assistant	U7U	452,247	5,426,964
IGA/P/413480	KIBEDI BYLONE	Education Assistant	U7U	452,247	5,426,964
IGA/P/415915	TAABU WILSON	Education Assistant	U7U	452,247	5,426,964
IGA/P/417416	TENYWA JOHN	Education Assistant	U7U	452,247	5,426,964
IGA/P/417831	MUYINDA JAMES AGGR	Education Assistant	U7U	452,247	5,426,964
IGA/P/417475	NAMULONDO JOYCE	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417126	BABALANDA SWAIBU	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417242	BAMWETWAIRE MONIC	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417537	EDARU SAMUEL	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417200	WOTALI LUCY	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417523	SANGAYI B. GERALD	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/418022	WAISWA MARK MICHAEL	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					173,662,848

Cost Centre : KAKONGOKA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415924	Lyadha Henry	Education Assistant	U7U	452,247	5,426,964
IGA/P/417588	Amodi Cyrus	Education Assistant	U7U	452,247	5,426,964
IGA/P/707904	Amoo Maliza	Education Assistant	U7U	452,247	5,426,964
IGA/P/415094	Babirye Irene	Education Assistant	U7U	452,247	5,426,964
IGA/P/412374	Gamusi Akisoferi	Education Assistant	U7U	452,247	5,426,964
IGA/P/708597	Naigaga Jalia	Education Assistant	U7U	452,247	5,426,964
IGA/P/417542	Nakitenja Justine	Education Assistant	U7U	452,247	5,426,964
IGA/P/416750	Namusoby Nusufa	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : KAKONGOKA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/708419	Ntono Damali	Education Assistant	U7U	452,247	5,426,964
IGA/P/416881	Sisye Tomath	Education Assistant	U7U	452,247	5,426,964
IGA/P/731311	Wanjala F James	Education Assistant	U7U	452,247	5,426,964
IGA/P/418084	Dongo Robert	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417448	Musubika Yona	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417031	Tibwaira Sarah	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
Total Annual Gross Salary (Ushs)					75,977,496

Cost Centre : NABIRYE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415681	Nongo Ruth	Education Assistant	U7U	452,247	5,426,964
IGA/P/415620	NAMUKASA ERIVAID JO	Education Assistant	U7U	452,247	5,426,964
IGA/P/416889	Tibakyagenda Benard	Education Assistant	U7U	452,247	5,426,964
IGA/P/415484	SIIMA BETTY	Education Assistant	U7U	452,247	5,426,964
IGA/P/416768	Orach Ronald	Education Assistant	U7U	452,247	5,426,964
IGA/P/416490	KAUMA ZAKIAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/415484	ACHOM TEOPISTA	Education Assistant	U7U	452,247	5,426,964
IGA/P/415711	ADIKINI PATRICIA JULIE	Education Assistant	U7U	452,247	5,426,964
IGA/P/415433	ADOLU JOSEPH	Education Assistant	U7U	452,247	5,426,964
IGA/P/417453	Aguti Hellen	Education Assistant	U7U	452,247	5,426,964
IGA/P/417353	Babiwemba Topie	Education Assistant	U7U	452,247	5,426,964
IGA/P/415742	BAGOOLE VICENT	Education Assistant	U7U	452,247	5,426,964
IGA/P/417884	KATEME FATUMA	Education Assistant	U7U	452,247	5,426,964
IGA/P/804057	Nkwanga Ivan	Education Assistant	U7U	452,247	5,426,964
IGA/P/868796	MAGOBA JOY	Education Assistant	U7U	452,247	5,426,964
IGA/P/412809	Matindo Sarah	Education Assistant	U7U	452,247	5,426,964
IGA/P/416134	MUGODA CHRISTOPHER	Education Assistant	U7U	452,247	5,426,964
IGA/P/415717	Mutesi Edith Nalugoda	Education Assistant	U7U	452,247	5,426,964
IGA/P/415089	MWESIGWA NOAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/417734	NAIRUBA MONIC	Education Assistant	U7U	452,247	5,426,964
IGA/P/417118	NAMULINDE ROBINA JO	Education Assistant	U7U	452,247	5,426,964
IGA/P/417165	NAIGAGA MARY	Senior Education Assista	U6L	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : NABIRYE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417501	Ikiring Enid	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417286	Nakiyemba Sarah	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					130,247,136

Cost Centre : NAKALAMA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416045	EDEU ALEX	Education Assistant	U7U	452,247	5,426,964
IGA/P/412459	ZIRIMALWAKI JACKQUE	Education Assistant	U7U	452,247	5,426,964
IGA/P/412915	TIBESIGWA IRENE	Education Assistant	U7U	452,247	5,426,964
IGA/P/417699	WANTALE GEORGE	Education Assistant	U7U	452,247	5,426,964
IGA/P/416777	WALUSIMBI MAIMUNA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416749	WADIATA BOSCO	Education Assistant	U7U	452,247	5,426,964
IGA/P/708174	MULAWO ADBALLAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/414099	BAZIBA RACHEAL	Education Assistant	U7U	452,247	5,426,964
IGA/P/417352	ACHOM BETTIE OPOI	Education Assistant	U7U	452,247	5,426,964
IGA/P/416268	ALIKULUSE RHODA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417639	ISABIRYE LAZARUS	Education Assistant	U7U	452,247	5,426,964
IGA/P/416198	KAWAMPA SOPHIA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416078	KIBEESI FREDRICK	Education Assistant	U7U	452,247	5,426,964
IGA/P/413225	KOKAS JOHN ALIPAN	Education Assistant	U7U	452,247	5,426,964
IGA/P/416850	MALAGALA CHOMLUK	Education Assistant	U7U	452,247	5,426,964
IGA/P/417348	JAMWA MILTON	Education Assistant	U7U	452,247	5,426,964
IGA/P/416708	MUKISA SARAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/418109	TIBAMWENDEZA ANNE	Education Assistant	U7U	452,247	5,426,964
IGA/P/416256	MUZAKI JAMAWA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416555	MWAVU GEOFFREY	Education Assistant	U7U	452,247	5,426,964
IGA/P/417631	NABIRYE ZAITUNA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417682	NABWIRE FLORENCE	Education Assistant	U7U	452,247	5,426,964
IGA/P/416878	NAMUKOSE MONIC	Education Assistant	U7U	452,247	5,426,964
IGA/P/417898	NAMUWONGE ZAITUNI	Education Assistant	U7U	452,247	5,426,964
IGA/P/413825	NANGOBI CHRISTINE	Education Assistant	U7U	452,247	5,426,964
IGA/P/417889	Okalebo James Peter	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : NAKALAMA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/418014	MEKE EBIACHU ROSE	Education Assistant	U7U	452,247	5,426,964
IGA/P/413225	BAMOGA ANGELLA	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417637	OSIRE JOHN	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417019	ISOGA PAUL TOM	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/413171	MUSOMERWA WILSON	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/412459	NAMULEMERI SARAH	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417121	OTAI GREGORY	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					179,089,812

Cost Centre : Nakalama Secondary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/S/701381	LOGOSE EVELYN	Laboratory Assistant	U7U	472,079	5,664,948
IGA/S/415886	KISAMBU JANE NANTEZ	Assistant Education Offic	U5U	598,822	7,185,864
IGA/S/367941	ABUNGU FRANCIS	Assistant Education Offic	U5U	615,669	7,388,028
IGA/S/682304	BAITA DENIS	Assistant Education Offic	U5U	535,032	6,420,384
IGA/S/418111	BAKAKI JOSHUA	Assistant Education Offic	U5U	706,771	8,481,252
IGA/S/20588	BIRABWA MILLY	Assistant Education Offic	U5U	511,479	6,137,748
IGA/S/481515	BIRWANYA MAUREEN	Assistant Education Offic	U5U	472,079	5,664,948
IGA/S/417049	HIGENYI WAPABIRE JON	Assistant Education Offic	U5U	598,822	7,185,864
IGA/S/411934	KAWUDHA MONIC	Assistant Education Offic	U5U	603,683	7,244,196
IGA/S/417892	NAKISIGE SUSAN	Assistant Education Offic	U5U	665,129	7,981,548
IGA/S/14201	WEPUKHULU JOSEPH	Assistant Education Offic	U5U	598,822	7,185,864
IGA/S/417859	MULEERA FREDERICK	Assistant Education Offic	U5U	598,822	7,185,864
IGA/S/417907	MUTEBE SYLVIA NANK	Assistant Education Offic	U5U	598,822	7,185,864
IGA/S/707558	WAKOOLI EMMANUEL	Assistant Education Offic	U5U	472,079	5,664,948
IGA/S/414780	MUYAKA YOSAM STEPH	Assistant Education Offic	U5U	454,330	5,451,960
IGA/S/414403	SIIRA KAAGA	Assistant Education Offic	U5U	574,937	6,899,244
IGA/S/709741	OJEJEL AKOPAN CHARL	Assistant Education Offic	U5U	598,822	7,185,864
IGA/S/418117	OJAMBO MICHAEL	Assistant Education Offic	U5U	472,079	5,664,948
IGA/S/701361	OJIAMBO GODFREY AC	Education Officer	U4L	700,306	8,403,672
IGA/S/250991	BABYALE SAM COX	Education Officer	U4L	700,306	8,403,672
IGA/S/169495	ISOOBA ROBERT	Education Officer	U4L	798,535	9,582,420

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : Nakalama Secondary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/S/416598	NANTABO SYLVIA	Education Officer	U4L	700,306	8,403,672
IGA/S/735316	BUYINZA MISAKI	Education Officer	U4L	700,306	8,403,672
IGA/S/731951	EGESSA ROBERT	Education Officer	U4L	700,306	8,403,672
IGA/S/732337	KISAME HUSIN HARONN	Education Officer	U4L	700,306	8,403,672
IGA/S/732070	NANTONGO REHEMA	Education Officer	U4L	700,306	8,403,672
Total Annual Gross Salary (Ushs)					190,187,460

Cost Centre : NAMUNDUDI Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417413	MAGANDA YAKUBU	Education Assistant	U7U	452,247	5,426,964
IGA/P/416819	BALUKA ROSE	Education Assistant	U7U	452,247	5,426,964
IGA/P/416688	NAMUGOGA FAZiIRA	Education Assistant	U7U	452,247	5,426,964
IGA/P/414361	MUZUSA HAJIRA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416656	MUKWATA ROGERS	Education Assistant	U7U	452,247	5,426,964
IGA/P/415531	MINDA SHAIIDI	Education Assistant	U7U	452,247	5,426,964
IGA/P/417768	TONDO ANNET	Education Assistant	U7U	452,247	5,426,964
IGA/P/413777	KAWUMA HARRIET	Education Assistant	U7U	452,247	5,426,964
IGA/P/417414	KAUDHA HAWA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417308	KAGOYA ESEREDA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416732	GONZA MOSES	Education Assistant	U7U	452,247	5,426,964
IGA/P/416807	MUKUNI DENIS	Education Assistant	U7U	452,247	5,426,964
IGA/P/417131	MUKWATA ABUDALA	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417129	KASOWOLE HARRIET	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/416980	NANGOBI JANET	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417516	GIMBO KISAALE YAYER	Senior Education Assista	U6L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					86,831,424

Subcounty / Town Council / Municipal Division : Nakigo

Cost Centre : BUGABWE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415987	Atyamisa Barbra	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : BUGABWE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/730486	Nambara Rwigyema Emman	Education Assistant	U7U	452,247	5,426,964
IGA/P/415065	Nanyonga Annet	Education Assistant	U7U	452,247	5,426,964
IGA/P/414785	Nanozi Jalia	Education Assistant	U7U	452,247	5,426,964
IGA/P/416791	Nanhumba Perezi	Education Assistant	U7U	452,247	5,426,964
IGA/P/417009	Nandhego Lois	Education Assistant	U7U	452,247	5,426,964
IGA/P/412658	Namwano Hajara	Education Assistant	U7U	452,247	5,426,964
IGA/P/416016	Namusubo Annet Mary	Education Assistant	U7U	452,247	5,426,964
IGA/P/417667	Ajilong Jennifer	Education Assistant	U7U	452,247	5,426,964
IGA/P/415060	Namukose Scovia	Education Assistant	U7U	452,247	5,426,964
IGA/P/707968	NABIRYE TEDDY	Education Assistant	U7U	452,247	5,426,964
IGA/P/415718	Nalubwama Mary	Education Assistant	U7U	452,247	5,426,964
IGA/P/416779	MUTESI FARIDAH ACCR	Education Assistant	U7U	452,247	5,426,964
IGA/P/417370	Mulindwa Monica	Education Assistant	U7U	452,247	5,426,964
IGA/P/707780	Mbeiza Juliet	Education Assistant	U7U	452,247	5,426,964
IGA/P/416647	Igulo Frank	Education Assistant	U7U	452,247	5,426,964
IGA/P/683032	Bulange Christine	Education Assistant	U7U	452,247	5,426,964
IGA/P/416853	Namulwa Edith	Education Assistant	U7U	452,247	5,426,964
IGA/P/417666	Abongola Fred	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/414410	NAMAGANDA JOY NAM	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417546	Weere Aggrey	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/412498	Nangobi Zaminah	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417570	Ekonyu John Bosco	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417185	Mulumba Edward	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417509	Mugabi Charles	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					135,674,100

Cost Centre : Bukaziba primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/412053	KAWUMA MARY	Education Assistant	U7U	452,247	5,426,964
IGA/P/417130	ISABIRYE PAUL	Education Assistant	U7U	452,247	5,426,964
IGA/P/414500	KITAKA RONALD	Education Assistant	U7U	452,247	5,426,964
IGA/P/416463	NABIRYE CATHERINE	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : Bukaziba primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415850	NAFULA SARAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/417073	NAMUGABWE HELLEN	Education Assistant	U7U	452,247	5,426,964
IGA/P/412867	NAMUKASA MARY	Education Assistant	U7U	452,247	5,426,964
IGA/P/416944	NANGOBI RAZIA	Education Assistant	U7U	452,247	5,426,964
IGA/P/413753	WANYANA PROSCOVIA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417499	BAMULANZEKI PETER	Education Assistant	U7U	452,247	5,426,964
IGA/P/417599	NAMUGEERE OLIVER	Senior Education Assista	U6L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					59,696,604

Cost Centre : BUKWAYA PRIM SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/708048	BABIRYE SYLVIA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416154	ANYANGO JUDITH	Education Assistant	U7U	452,247	5,426,964
IGA/P/412065	AMADO ZAINABU	Education Assistant	U7U	452,247	5,426,964
IGA/P/414238	NAMBAFU JOYCE	Education Assistant	U7U	452,247	5,426,964
IGA/P/412338	AMONGIN CHRISTINE	Education Assistant	U7U	452,247	5,426,964
IGA/P/414081	NAKATO SIRINA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417494	NAKIYUKA BETTY	Education Assistant	U7U	452,247	5,426,964
IGA/P/413388	NAMUGABO SALAMA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416156	TIBAGALIKA ALICE MIR	Education Assistant	U7U	452,247	5,426,964
IGA/P/417369	NABWIIRE GRACE	Education Assistant	U7U	452,247	5,426,964
IGA/P/416124	LYAVAALA GRACE	Education Assistant	U7U	452,247	5,426,964
IGA/P/797259	KIBIRA DOROTHY	Education Assistant	U7U	452,247	5,426,964
IGA/P/412332	WALAZA MARGARET	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417832	BUYINZA LIVINGSTONE	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					75,977,496

Cost Centre : BULUBANDI PRIM.SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/414494	Mukisa Esther Juliet	Education Assistant	U7U	452,247	5,426,964
IGA/P/707882	Bataire Fred	Education Assistant	U7U	452,247	5,426,964
IGA/P/416563	Buyinza Allen	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : BULUBANDI PRIM.SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/683080	Kuzegera Julius	Education Assistant	U7U	452,247	5,426,964
IGA/P/412986	BANDESE BENJAMIN	Education Assistant	U7U	452,247	5,426,964
IGA/P/412245	Mugendawala Victor	Education Assistant	U7U	452,247	5,426,964
IGA/P/414674	Nabagadya Esther	Education Assistant	U7U	452,247	5,426,964
IGA/P/417632	Namutamba Saida	Education Assistant	U7U	452,247	5,426,964
IGA/P/416645	Namuwaya Amina	Education Assistant	U7U	452,247	5,426,964
IGA/P/416139	Ndibulyawa Agnes Betty	Education Assistant	U7U	452,247	5,426,964
IGA/P/416460	TAYOGERE LEYAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/414315	TUSUBIRA TAPENENEN	Education Assistant	U7U	452,247	5,426,964
IGA/P/417799	Waako simon	Education Assistant	U7U	452,247	5,426,964
IGA/P/417243	KITIMBO FIDHA	Education Assistant	U7U	452,247	5,426,964
IGA/P/415343	Mugabi Kriss Steven	Education Assistant	U7U	452,247	5,426,964
IGA/P/412071	Nyiro Juliet Flavia	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/413540	Mutesi Justine	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417155	Nairuba Rose	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/416964	Sarah Esther Tamali	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417156	MBIGITI JOY CISSY	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					108,539,280

Cost Centre : BUNYAMA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/414869	Akello Carolyne Marther	Education Assistant	U7U	452,247	5,426,964
IGA/P/417770	Abangi Naume	Education Assistant	U7U	452,247	5,426,964
IGA/P/412580	Alupo Carolyne	Education Assistant	U7U	452,247	5,426,964
IGA/P/412368	Atim Solome	Education Assistant	U7U	452,247	5,426,964
IGA/P/416186	Babirye Scovia	Education Assistant	U7U	452,247	5,426,964
IGA/P/415359	Baluka Jane	Education Assistant	U7U	452,247	5,426,964
IGAN/P/868907	Nabirye Agnes	Education Assistant	U7U	452,247	5,426,964
IGA/P/416588	Naiwumbwe Afuwa	Education Assistant	U7U	452,247	5,426,964
IGA/P/707910	Nandiriko Matayo	Education Assistant	U7U	452,247	5,426,964
IGA/P/415426	Taayo Daniel	Education Assistant	U7U	452,247	5,426,964
IGA/P/417101	Wako Babula Edith	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : BUNYAMA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/413412	Wakuba Denis	Education Assistant	U7U	452,247	5,426,964
IGA/P/412368	Waiswa Mohamed	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417342	Gessa James	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417858	Igembe Victor	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					81,404,460

Cost Centre : BUSAMBIRA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/708672	Kwagala Sarah	Education Assistant	U7U	452,247	5,426,964
IGA/P/417647	Namajja Florence	Education Assistant	U7U	452,247	5,426,964
IGA/P/683118	Nakirimira Christopher	Education Assistant	U7U	452,247	5,426,964
IGA/P/868816	Nakiganda Harriet	Education Assistant	U7U	452,247	5,426,964
IGA/P/416090	NAGAWA SARAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/414512	Babirye Alima	Education Assistant	U7U	452,247	5,426,964
IGA/P/415181	Mukanza Faziri	Education Assistant	U7U	452,247	5,426,964
IGA/P/417285	Namusobya Jenipher	Education Assistant	U7U	452,247	5,426,964
IGA/P/414296	LANGE GIDEON	Education Assistant	U7U	452,247	5,426,964
IGA/P/414596	Nuru Mohamed Saidi	Education Assistant	U7U	452,247	5,426,964
IGA/P/417423	Kisawula Paul	Education Assistant	U7U	452,247	5,426,964
IGA/P/416442	Kagoya Sylvia	Education Assistant	U7U	452,247	5,426,964
IGA/P/417668	BUTEME SARAH ESTHE	Education Assistant	U7U	452,247	5,426,964
IGA/P/412189	Lubanga Yenusu	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417257	KAMUHENDO NDEGEM	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417392	MWANJA MWAMADI	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					86,831,424

Cost Centre : Busowobi prim.school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/412897	NANTAMBI FATUMAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/416823	NALUGODA DAVID IVA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416346	MUGULA JOSEOPH JON	Education Assistant	U7U	452,247	5,426,964
IGA/P/41773	BATWAULA ADAM	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : Busowobi prim.school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/412963	ISABIRYE JAMES	Education Assistant	U7U	452,247	5,426,964
IGA/P/414644	MADANDA ROSE	Education Assistant	U7U	452,247	5,426,964
IGA/P/415458	MUTESI ESTHER	Education Assistant	U7U	452,247	5,426,964
IGA/P/412897	NAKAGOLO ROSE	Education Assistant	U7U	452,247	5,426,964
IGA/P/417819	KITIMBO IDAH	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/418081	DONDI SARAH	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/412574	NKAALE SUSAN	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417422	NABIRYE ROSE	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417294	Mbatya Mariam	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					70,550,532

Cost Centre : KAKOMBO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/414740	IGUMBA PETER	Education Assistant	U7U	452,247	5,426,964
IGA/P/413310	NAMUTAMBA LOY NAM	Education Assistant	U7U	452,247	5,426,964
IGA/P/416589	NANKWANGA REBECCA	Education Assistant	U7U	452,247	5,426,964
IGA/P/414159	NANGOBI VICTO	Education Assistant	U7U	452,247	5,426,964
IGA/P/416146	MUTESI SIMON	Education Assistant	U7U	452,247	5,426,964
IGA/P/414021	MUTESI RUTH	Education Assistant	U7U	452,247	5,426,964
IGA/P/802872	BATEMA STEPHEN	Education Assistant	U7U	452,247	5,426,964
IGA/P/418039	MWANJA RONALD	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417662	KALULE BUYINZA SULA	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417449	KAPIKU PETER	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417864	NABWIRE ANNET	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					59,696,604

Cost Centre : NAKIGO NUBUWAT P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416608	KIGABANHE DANIEL	Education Assistant	U7U	452,247	5,426,964
IGA/P/415790	KIZIRE ROBERT	Education Assistant	U7U	452,247	5,426,964
IGA/P/707996	KOONDO ALEX	Education Assistant	U7U	452,247	5,426,964
IGA/P/417643	MADONGO AGNES	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : NAKIGO NUBUWAT P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416072	MANENO YUSUFUU	Education Assistant	U7U	452,247	5,426,964
IGA/P/416556	MUTESI MIRIA	Education Assistant	U7U	452,247	5,426,964
IGA/P/412855	NABAWANUKA IRENE	Education Assistant	U7U	452,247	5,426,964
IGA/P/413052	NAIGAGA IRENE	Education Assistant	U7U	452,247	5,426,964
IGA/P/734447	NAMULONDO SAFIYA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416310	NANKWANGA SARAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/416452	NATENAMA AMINA	Education Assistant	U7U	452,247	5,426,964
IGA/P/797238	OWERE FREDRICK	Education Assistant	U7U	452,247	5,426,964
IGA/P/868895	WAISWA MOSES II	Education Assistant	U7U	452,247	5,426,964
IGA/P/416795	WAISWA RICHARD	Education Assistant	U7U	452,247	5,426,964
IGA/P/416312	WASHEFU JOSEPH	Education Assistant	U7U	452,247	5,426,964
IGA/P/416013	KATAMABALA JOSEPH	Education Assistant	U7U	452,247	5,426,964
IGA/P/417880	MALINZI DANIEL	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/412539	NANTONGO MASITULA	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					97,685,352

Cost Centre : Nakigo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/412604	Mangeni Namukobe Debora	Education Assistant	U7U	452,247	5,426,964
IGA/P/416646	Kyakulaga Tifu	Education Assistant	U7U	452,247	5,426,964
IGA/P/417756	Kikobye Scovia	Education Assistant	U7U	452,247	5,426,964
IGA/P/797235	Kagoya Lydia	Education Assistant	U7U	452,247	5,426,964
IGA/P/415075	Mwime Loviser Juliex	Education Assistant	U7U	452,247	5,426,964
IGA/P/413087	Naikazi Ruth	Education Assistant	U7U	452,247	5,426,964
IGA/P/415600	Isabirye James	Education Assistant	U7U	452,247	5,426,964
IGA/P/416106	Musubika Aidha	Education Assistant	U7U	452,247	5,426,964
IGA/P/412350	Nambuya Judith	Education Assistant	U7U	452,247	5,426,964
IGA/P/417220	Hasana Anjilina	Education Assistant	U7U	452,247	5,426,964
IGA/P/417508	Opolot Okurut Tom	Education Assistant	U7U	452,247	5,426,964
IGA/P/683043	Opuche Joseph	Education Assistant	U7U	452,247	5,426,964
IGA/P/416704	Sanyu Loy	Education Assistant	U7U	452,247	5,426,964
IGA/P/413682	Ilukor Charles	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : Nakigo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415563	Ataliba Monic	Education Assistant	U7U	452,247	5,426,964
IGA/P/413177	Kyebawaire Cissy	Education Assistant	U7U	452,247	5,426,964
IGA/P/413607	Akalimwine Irene	Education Assistant	U7U	452,247	5,426,964
IGA/P/416861	Namaganda Malyam	Education Assistant	U7U	452,247	5,426,964
IGA/P/417309	Musenero Moreene	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417510	NAIWUMBWE JANE	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/416962	MUSOTA ROBERT	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417256	Byogero Rose	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					119,393,208

Cost Centre : Nakisenyi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415571	NAKAYIWA LEATISHA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416723	Tibenda Sarah	Education Assistant	U7U	452,247	5,426,964
IGA/P/417567	Nakalema Jennipher	Education Assistant	U7U	452,247	5,426,964
IGA/P/416874	Musubika Susan	Education Assistant	U7U	452,247	5,426,964
IGA/P/868840	MUNIKA PAUL	Education Assistant	U7U	452,247	5,426,964
IGA/P/708479	Mulondo Eric	Education Assistant	U7U	452,247	5,426,964
IGA/P/	MUKYALA CISSY	Education Assistant	U7U	452,247	5,426,964
IGA/P/417324	Malimu Edward William	Education Assistant	U7U	452,247	5,426,964
IGA/P/416640	Kiiza Fatuma	Education Assistant	U7U	452,247	5,426,964
IGA/P/417815	Bogere Grace Moses	Education Assistant	U7U	452,247	5,426,964
IGA/P/417077	Basalirwa Ahmed	Education Assistant	U7U	452,247	5,426,964
IGA/P/707761	NAKANDHA ZERESI	Education Assistant	U7U	452,247	5,426,964
IGA/P/802885	Babirye Proscovia	Education Assistant	U7U	452,247	5,426,964
IGA/P/412843	HIGENYI STEPHEN	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/414686	Waiswa Kidaga Poul	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					81,404,460

Cost Centre : Nawanzu P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415668	Dauna Robert	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : Nawanzu P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/412153	Kasubo Agnes	Education Assistant	U7U	452,247	5,426,964
IGA/P/416548	Mufumba William	Education Assistant	U7U	452,247	5,426,964
IGA/P/416619	Muzu Baker	Education Assistant	U7U	452,247	5,426,964
IGA/P/417816	Namutamba Falida	Education Assistant	U7U	452,247	5,426,964
IGP/P/415266	KATAPULU YESERI	Education Assistant	U7U	452,247	5,426,964
IGA/P/417616	Kafuko Siriina	Education Assistant	U7U	452,247	5,426,964
IGA/P/418041	Baagala Akisa Martha	Education Assistant	U7U	452,247	5,426,964
IGA/P/417944	Akurut Zita	Education Assistant	U7U	452,247	5,426,964
IGA/P/416716	Abanakyo Cissy	Education Assistant	U7U	452,247	5,426,964
IGA/P/708683	Kakongo Haawa	Education Assistant	U7U	452,247	5,426,964
IGA/P/417176	Kagoya Deziranta	Education Assistant	U7U	452,247	5,426,964
IGA/P/417458	Nandhego Harriet	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417385	Mirembe Fathiah	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					75,977,496

Cost Centre : WAIRAMA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/683130	Erute James	Education Assistant	U7U	452,247	5,426,964
IGA/P/416758	Wagubi Fred	Education Assistant	U7U	452,247	5,426,964
IGA/P/417811	Akol Christine Deborah	Education Assistant	U7U	452,247	5,426,964
IGA/P/417247	Buyinza Patrick	Education Assistant	U7U	452,247	5,426,964
IGA/P/413004	Kange KENNETH	Education Assistant	U7U	452,247	5,426,964
IGA/P/415146	Lubongoya Irene	Education Assistant	U7U	452,247	5,426,964
IGA/P/683125	Mukombe Annet	Education Assistant	U7U	452,247	5,426,964
IGA/P/416845	Nakawala Harriet	Education Assistant	U7U	452,247	5,426,964
IGA/P/707670	Nakigudde Safina	Education Assistant	U7U	452,247	5,426,964
IGA/P/730300	Babirye Damali	Education Assistant	U7U	452,247	5,426,964
IGA/P/251813	Oonyu Timothy	Education Assistant	U7U	452,247	5,426,964
IGA/P/797233	Nambi Susan	Education Assistant	U7U	452,247	5,426,964
IGA/P/417670	Mutunda Patricia	Education Assistant	U7U	452,247	5,426,964
IGA/P/249791	Nambi Hellen	Education Assistant	U7U	452,247	5,426,964
IGA/P/413352	Mwebaza Harriet	Senior Education Assista	U6L	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : WAIRAMA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417137	Edimu Angela Bertha	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					86,831,424

Subcounty / Town Council / Municipal Division : Namalemba

Cost Centre : IDINDA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416808	Nangendo Oliver	Education Assistant	U7U	452,247	5,426,964
IGA/P/417178	Kibaalya Constant	Education Assistant	U7U	452,247	5,426,964
IGA/P/870487	Mugoya Ekaya Richard	Education Assistant	U7U	452,247	5,426,964
IGA/P/417291	Waiswa Thomas James	Education Assistant	U7U	452,247	5,426,964
IGA/P/413604	Namuge Stella Judith	Education Assistant	U7U	452,247	5,426,964
IGA/P/416737	Namakula Hawah	Education Assistant	U7U	452,247	5,426,964
IGA/P/417638	Kawala Norah	Education Assistant	U7U	452,247	5,426,964
IGA/P/416682	ISABIRYE RONALD	Education Assistant	U7U	452,247	5,426,964
IGA/P/417597	Nakidde Benadate	Education Assistant	U7U	452,247	5,426,964
IGA/P/412713	Kakaire Janet	Education Assistant	U7U	452,247	5,426,964
IGA/P/416290	Agwang Monica	Education Assistant	U7U	452,247	5,426,964
IGA/P/415151	Bazibu Daniel	Education Assistant	U7U	452,247	5,426,964
IGA/P/416800	Namagwa Solomy	Education Assistant	U7U	452,247	5,426,964
IGA/P/417444	Kagoya Betty	Education Assistant	U7U	452,247	5,426,964
IGA/P/416789	Kapio Geoffrey	Education Assistant	U7U	452,247	5,426,964
IGA/P/415314	Edotun Justine	Education Assistant	U7U	452,247	5,426,964
IGA/P/413885	Kaigo Angelinah	Education Assistant	U7U	452,247	5,426,964
IGA/P/417163	Adiye Judith	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/412302	Akello Eva	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/416954	Isabirye George William	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					108,539,280

Cost Centre : MINANI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417655	Wakabi Husaini	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : MINANI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416951	KISUULE WILLIAM	Education Assistant	U7U	452,247	5,426,964
IGA/P/414800	Mudali Prossy	Education Assistant	U7U	452,247	5,426,964
IGA/P/416995	Mugaya James	Education Assistant	U7U	452,247	5,426,964
IGA/P/415739	Mugonyi Edward	Education Assistant	U7U	452,247	5,426,964
IGA/P/797269	Nabirye Mariam	Education Assistant	U7U	452,247	5,426,964
IGA/P/415659	Naigaga Janet	Education Assistant	U7U	452,247	5,426,964
IGA/P/416951	Tamulina Harriet	Education Assistant	U7U	452,247	5,426,964
IGA/P/708485	Katudhu Gonza Mukose	Education Assistant	U7U	452,247	5,426,964
IGA/P/416753	Kaima Ronald	Education Assistant	U7U	452,247	5,426,964
IGA/P/417661	Alibamwenze Catherine	Education Assistant	U7U	452,247	5,426,964
IGA/P/415124	Kambebe Grace	Education Assistant	U7U	452,247	5,426,964
IGA/P/416615	Kagoya Racheal	Education Assistant	U7U	452,247	5,426,964
IGA/P/416781	Kaima Kasimu	Education Assistant	U7U	452,247	5,426,964
IGA/P/708425	Kafuko Tereza	Education Assistant	U7U	452,247	5,426,964
IGA/P/414602	Asuman Futuma	Education Assistant	U7U	452,247	5,426,964
IGA/P/413584	Idholi Edward	Education Assistant	U7U	452,247	5,426,964
IGA/P/415559	Awulira Jesca	Education Assistant	U7U	452,247	5,426,964
IGA/P/417569	BALUKA REGINAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/413658	Naigaga Miria	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417179	Baliddawa Johnson Mugalag	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					113,966,244

Cost Centre : NAIGOMBWA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/414458	Kiriire Hafisa	Education Assistant	U7U	452,247	5,426,964
IGA/P/416509	Mugandha Godfrey	Education Assistant	U7U	452,247	5,426,964
IGA/P/415877	Bamusubire Emma	Education Assistant	U7U	452,247	5,426,964
IGA/P/416828	Birungi Diana	Education Assistant	U7U	452,247	5,426,964
IGA/P/417203	Bogere Moses	Education Assistant	U7U	452,247	5,426,964
IGA/P/416828	Hisa Ketty	Education Assistant	U7U	452,247	5,426,964
IGA/P/412814	Kadondo Elizabeth	Education Assistant	U7U	452,247	5,426,964
IGA/P/806976	Wansala Saul	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : NAIGOMBWA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/414356	Kisubi Janepher	Education Assistant	U7U	452,247	5,426,964
IGA/P/417612	Mbeiza Edith Teddy	Education Assistant	U7U	452,247	5,426,964
IGA/P/730460	Kalema Isifu	Education Assistant	U7U	452,247	5,426,964
IGA/P/417640	Mwambi Daniel	Education Assistant	U7U	452,247	5,426,964
IGA/P/417798	Nabirye Mariam	Education Assistant	U7U	452,247	5,426,964
IGA/P/416686	Ntende Abu	Education Assistant	U7U	452,247	5,426,964
IGA/P/412646	Ssetuba Faisal	Education Assistant	U7U	452,247	5,426,964
IGA/P/414232	Wainikagha Shaban	Education Assistant	U7U	452,247	5,426,964
IGA/P/416863	Tenywa AKimu	Education Assistant	U7U	452,247	5,426,964
IGA/P/417492	Wahala Francisco	Education Assistant	U7U	452,247	5,426,964
IGA/P/415035	Kufabulala David	Education Assistant	U7U	452,247	5,426,964
IGA/P/47751	Ayazika David	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/418018	Kamede Fatuma Nali	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417837	Oumo Stephen	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417997	Samanya Sulaiman	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					124,820,172

Cost Centre : NAMUNYUMYA GIRLS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/4165485	NANTONGO JUDITH	Education Assistant	U7U	452,247	5,426,964
IGA/P/416150	MAGEMESO MATIA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416509	IKILAI JOSEPHINE	Education Assistant	U7U	452,247	5,426,964
IGA/P/708702	GONZA MOSES	Education Assistant	U7U	452,247	5,426,964
IGA/P/416328	BUGONZI JULIET	Education Assistant	U7U	452,247	5,426,964
IGA/P/416308	NALUBOWA MARGARE	Education Assistant	U7U	452,247	5,426,964
IGA/P/413552	BOGERE TERAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/415778	KIBWIKI ALEX	Education Assistant	U7U	452,247	5,426,964
IGA/P/414656	NAMUGABO JANE W.	Education Assistant	U7U	452,247	5,426,964
IGA/P/416780	BABAIREWANO STEVEN	Education Assistant	U7U	452,247	5,426,964
IGA/P/416326	KYAMBALA WILSON	Education Assistant	U7U	452,247	5,426,964
IGA/P/417988	MUKUNGU PATRICK R.	Education Assistant	U7U	452,247	5,426,964
IGA/P/417611	WAHALA DAMASUS	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : NAMUNYUMYA GIRLS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417264	OCHUDANG PATRICK	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417123	OKIROR ERYA MARTIN	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417543	NAKIIRYA ROSE	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/412939	SR. MARY JOSEPHINE N	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					92,258,388

Cost Centre : NAMUNYUMYA MIXED PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417000	ISABIRYE DAVID	Education Assistant	U7U	452,247	5,426,964
IGA/P/415428	MASIGA PATRICK	Education Assistant	U7U	452,247	5,426,964
IGA/P/415403	KISUBI PHOEBE	Education Assistant	U7U	452,247	5,426,964
IGA/P/416743	KASAIKYA DAN	Education Assistant	U7U	452,247	5,426,964
IGA/P/417205	NANGOBI CHRISTINE	Education Assistant	U7U	452,247	5,426,964
IGA/P/416644	KAVUMA JACOB	Education Assistant	U7U	452,247	5,426,964
IGA/P/416782	TANAZIRABA DEBORAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/413991	IGOE JUSTINE	Education Assistant	U7U	452,247	5,426,964
IGA/P/414795	MUGOYA CHARLES	Education Assistant	U7U	452,247	5,426,964
IGA/P/414548	NABIRYE IRENE	Education Assistant	U7U	452,247	5,426,964
IGA/P/417556	NANGHULA ANNETE	Education Assistant	U7U	452,247	5,426,964
IGA/P/413619	BYOGERO HARRIET	Education Assistant	U7U	452,247	5,426,964
IGA/P/708465	WAFULA ISAAC NEWTO	Education Assistant	U7U	452,247	5,426,964
IGA/P/416649	TEBADANYA CISSY	Education Assistant	U7U	452,247	5,426,964
IGA/P/416658	KANTONO ANNET	Education Assistant	U7U	452,247	5,426,964
IGA/P/417648	WAKAINJA PETER	Education Assistant	U7U	452,247	5,426,964
IGA/P/417457	OBBO BENARD	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417654	MUGABI RICHARD	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/416952	WAKABI LOY	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417226	MBAYO JAS HARRIS	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417239	KABITANYA PAUL	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/416988	TAKOBA ROSE	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					119,393,208

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : Nawangisa PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417778	WALUSIMBI ROBERT	Education Assistant	U7U	452,247	5,426,964
IGA/P/417769	Walusu Zephania	Education Assistant	U7U	452,247	5,426,964
IGA/P/412820	KIWANUKA GRACE	Education Assistant	U7U	452,247	5,426,964
IGA/P/417575	Babi Teopista Janepher	Education Assistant	U7U	452,247	5,426,964
IGA/P/412785	BADAAZA ISABIRYE JAC	Education Assistant	U7U	452,247	5,426,964
IGA/P/416811	Ikoona Sarah	Education Assistant	U7U	452,247	5,426,964
IGA/P/417424	Isiko Issa	Education Assistant	U7U	452,247	5,426,964
IGA/P/418151	KAWOZA MUHAMED	Education Assistant	U7U	452,247	5,426,964
IGA/P/416657	Mwagale Christine	Education Assistant	U7U	452,247	5,426,964
IGA/P/416051	Kintu Julius	Education Assistant	U7U	452,247	5,426,964
IGA/P/416458	TUKEI REBECCA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417806	SAABA JOICE	Education Assistant	U7U	452,247	5,426,964
IGA/P/416815	Muwumba David	Education Assistant	U7U	452,247	5,426,964
IGA/P/414213	Nakiryra Rebecca	Education Assistant	U7U	452,247	5,426,964
IGA/P/413016	OMURAGA JOSEPH	Education Assistant	U7U	452,247	5,426,964
IGA/P/415323	Sule Charles	Education Assistant	U7U	452,247	5,426,964
IGA/P/413400	KIDIKI WILSON	Education Assistant	U7U	452,247	5,426,964
IGA/P/417538	Nangobi Sarah	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					97,685,352

Subcounty / Town Council / Municipal Division : NAMBALE

Cost Centre : BANADA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/413961	NANKYA JOYCE	Education Assistant	U7U	452,247	5,426,964
IGA/P/415799	NAMUKUTA REBACCA	Education Assistant	U7U	452,247	5,426,964
IGA/P/415954	NAMBOZO SUSAN	Education Assistant	U7U	452,247	5,426,964
IGA/P/412749	MWONDHA MAGUMBA	Education Assistant	U7U	452,247	5,426,964
IGA/P/247441	MUDAMBO Theopista	Education Assistant	U7U	452,247	5,426,964
IGA/P/412683	KAUDHA E. FLORENCE	Education Assistant	U7U	452,247	5,426,964
IGA/P/417676	IBANDA MUZAHAMU	Education Assistant	U7U	452,247	5,426,964
IGA/P/415349	BABIRYE AIDHA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417341	AUMA MONIC	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : BANADA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415147	MUWEWESI FRED	Education Assistant	U7U	452,247	5,426,964
IGA/P/417383	BETUKUZA PATRICK JA	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					59,696,604

Cost Centre : BUKWANGA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/412832	NAKISENDO REHEMA	Education Assistant	U7U	452,247	5,426,964
IGA/P/708192	NAMUKUVE EVELYN	Education Assistant	U7U	452,247	5,426,964
IGA/P/416770	TAABU JOEL	Education Assistant	U7U	452,247	5,426,964
IGA/P/416809	MUGABI GRACE	Education Assistant	U7U	452,247	5,426,964
IGA/P/416701	MUDONDO SUZAN	Education Assistant	U7U	452,247	5,426,964
IGA/P/417372	MINGWA FRED	Education Assistant	U7U	452,247	5,426,964
IGA/P/415408	KAMULU PROSSY KWAG	Education Assistant	U7U	452,247	5,426,964
IGA/P/417345	KALUUBA WILSON	Education Assistant	U7U	452,247	5,426,964
IGA/P/417188	ALIKOBA SARAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/414274	BABINE LYDIA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417087	MWENENSIKO NAIGAG	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417372	KISIBO AGGREY	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					65,123,568

Cost Centre : IBANDA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/413997	KULAZIKULABE CHARL	Education Assistant	U7U	452,247	5,426,964
IGA/P/802535	MWIDHU JULIUS	Education Assistant	U7U	452,247	5,426,964
IGA/P/417762	NAKIRANDA LUKIA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417966	NAMUSOBYA HARRIET	Education Assistant	U7U	452,247	5,426,964
IGA/P/417447	NALUMANSI JOANITA	Education Assistant	U7U	452,247	5,426,964
IGA/P/415613	WANDERA HAGOLO AN	Education Assistant	U7U	452,247	5,426,964
IGA/P/730267	WAISWA ISIMA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417302	NAMULONDO FLORENC	Education Assistant	U7U	452,247	5,426,964
IGA/P/415543	MUZALE DAVID BESWE	Education Assistant	U7U	452,247	5,426,964
IGA/P/417678	NANSWEIZA MARY	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : IBANDA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/708245	NAKAWUKA SUZAN	Education Assistant	U7U	452,247	5,426,964
IGA/P/730417	KIRIBAKI PHILIMON	Education Assistant	U7U	452,247	5,426,964
IGA/P/414608	KINOSA PAUL	Education Assistant	U7U	452,247	5,426,964
IGA/P/415236	KAGODA SARAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/416739	NAWANSWA SOPHIA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416710	MUKISA REHEMA	Education Assistant	U7U	452,247	5,426,964
IGA/P/414530	MAGAMBI SHARIFU	Education Assistant	U7U	452,247	5,426,964
IGA/P/416700	MUGERWA DANIEL	Education Assistant	U7U	452,247	5,426,964
IGA/P/417219	NABIRYE SUSAN WAKIS	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417159	LUBOGO ASINANSI	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417363	WAISWA CHARLES	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417006	MUTEBI MUTWALIBI	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					119,393,208

Cost Centre : IRENZI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416637	MUGERWA TOMASI	Education Assistant	U7U	452,247	5,426,964
IGA/P/416575	MUSENZE GEOFFREY	Education Assistant	U7U	452,247	5,426,964
IGA/P/417375	MUKISA PROSSY	Education Assistant	U7U	452,247	5,426,964
IGA/P/417679	WAKABI DAVID	Education Assistant	U7U	452,247	5,426,964
IGA/P/416194	MUKASA RASUULI	Education Assistant	U7U	452,247	5,426,964
IGA/P/414105	BWOYE PAUL	Education Assistant	U7U	452,247	5,426,964
IGA/P/412424	ISABIRYE PAUL	Education Assistant	U7U	452,247	5,426,964
IGA/P/417105	ARIONG MARY	Education Assistant	U7U	452,247	5,426,964
IGA/P/417853	BADHIBYALAGHA CHAR	Education Assistant	U7U	452,247	5,426,964
IGA/P/708033	BALITA GRACE	Education Assistant	U7U	452,247	5,426,964
IGA/P/417103	TENYWA NELSON	Education Assistant	U7U	452,247	5,426,964
IGA/P/416796	BALUKA MARY	Education Assistant	U7U	452,247	5,426,964
IGA/P/416673	MUGABI OBADIAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/730839	KUMWIRIRAMU NORAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/416972	LUKOOYA PATRICK	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					81,404,460

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : KAMIRA PRIM.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/413207	BABIRYE JULIET	Education Assistant	U7U	452,247	5,426,964
IGA/P/417107	MAGANDA LIVINGSTON	Education Assistant	U7U	452,247	5,426,964
IGA/P/416519	MUDOOLA JAMES	Education Assistant	U7U	452,247	5,426,964
IGA/P/413800	KUROBE JOSEPH	Education Assistant	U7U	452,247	5,426,964
IGA/P/411889	MUWUMBA OLIVIA	Education Assistant	U7U	452,247	5,426,964
IGA/P/708501	GABULA DANIEL	Education Assistant	U7U	452,247	5,426,964
IGA/P/416561	NAMUGAYA BABRA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417701	KASADHA STEPHEN	Education Assistant	U7U	452,247	5,426,964
IGA/P/0413075	MUSENZE ROBERT	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					48,842,676

Cost Centre : KIDAGO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416712	WAKOOLI EMMANUEL	Education Assistant	U7U	452,247	5,426,964
IGA/P/417948	AMITI GRACE	Education Assistant	U7U	452,247	5,426,964
IGA/P/415978	Babirye Esther	Education Assistant	U7U	452,247	5,426,964
IGA/P/708196	BALIRUNO JOHN	Education Assistant	U7U	452,247	5,426,964
IGA/P/702449	Isabirye Samuel	Education Assistant	U7U	452,247	5,426,964
IGA/P/416496	KAYAGA DAMALIE	Education Assistant	U7U	452,247	5,426,964
IGA/P/414250	MULABE DAVID	Education Assistant	U7U	452,247	5,426,964
IGA/P/416486	MAGALA ENOCK	Education Assistant	U7U	452,247	5,426,964
IGA/P/415787	NABIRYE JULEIT	Education Assistant	U7U	452,247	5,426,964
IGA/P/415186	NAKYOSI ELLIOT	Education Assistant	U7U	452,247	5,426,964
IGA/P/417807	NANTANDA FLORENCE	Education Assistant	U7U	452,247	5,426,964
IGA/P/417886	MUHESI SIMON	Education Assistant	U7U	452,247	5,426,964
IGA/P/416620	TUSUBIRA SAMSON	Education Assistant	U7U	452,247	5,426,964
IGA/P/473973	POOPO ROBERT	Education Assistant	U7U	452,247	5,426,964
IGA/P/417070	MUGONYA MARTIN	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					81,404,460

Cost Centre : MUIRA PRIM.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : MUIRA PRIM.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417863	Naigwe Rebecca	Education Assistant	U7U	452,247	5,426,964
IGA/P/417120	Etelu ERINAU Frank	Education Assistant	U7U	452,247	5,426,964
IGA/P/417502	Gaba Esther Doris	Education Assistant	U7U	452,247	5,426,964
IGA/P/417500	Kiwala Harriet	Education Assistant	U7U	452,247	5,426,964
IGA/P/417590	Apio Mary	Education Assistant	U7U	452,247	5,426,964
IGA/P/414893	Nakizibu Catherine	Education Assistant	U7U	452,247	5,426,964
IGA/P/417124	Tagedhe Muzamiru	Education Assistant	U7U	452,247	5,426,964
IGA/P/413578	Gatiisa Hannington	Education Assistant	U7U	452,247	5,426,964
IGA/P/412634	Nabwiso Godfrey	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417763	Babirye Eron	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					54,269,640

Cost Centre : NABITOVU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/730393	Basooma julius	Education Assistant	U7U	452,247	5,426,964
IGA/P/417482	Nakiyuka harriet Marron	Education Assistant	U7U	452,247	5,426,964
IGA/P/416897	MUTANDA DAVID	Education Assistant	U7U	452,247	5,426,964
IGA/P/418154	MAGUNDA JOSEPH FRA	Education Assistant	U7U	452,247	5,426,964
IGA/P/415398	MAGAYA RONALD	Education Assistant	U7U	452,247	5,426,964
IGA/P/416088	ISABIRYE GODFREY	Education Assistant	U7U	452,247	5,426,964
IGA/P/412042	BAZIBU SULAYI	Education Assistant	U7U	452,247	5,426,964
IGA/P/417102	BAZIBU GEOFREY	Education Assistant	U7U	452,247	5,426,964
IGA/P/417090	BATAMBWIIRE DAVID	Education Assistant	U7U	452,247	5,426,964
IGA/P/417507	APOYA TEREZA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417020	BABIRYE DEBORAH	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/412227	BAMEKA ABEL	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417834	GUBAMWOYO RUTH	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					70,550,532

Cost Centre : NABUKONE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/708629	TIBAKWIRA JULIET	Education Assistant	U7U	452,247	5,426,964

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Workplan 6: Education

Cost Centre : NABUKONE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/730292	KITABONA MARGRET	Education Assistant	U7U	452,247	5,426,964
IGA/P/416803	Ibanda Rahimi	Education Assistant	U7U	452,247	5,426,964
IGA/P/415730	HIBEME AMINSI	Education Assistant	U7U	452,247	5,426,964
IGA/P/417651	KIWULE NATHAN	Education Assistant	U7U	452,247	5,426,964
IGA/P/416834	PANDE ALPERKUSAADI	Education Assistant	U7U	452,247	5,426,964
IGA/P/730350	BASOGA RICHARD	Education Assistant	U7U	452,247	5,426,964
IGA/P/416550	Wawulire Awali	Education Assistant	U7U	452,247	5,426,964
IGA/P/416689	OJAMBO AGUSTINE	Education Assistant	U7U	452,247	5,426,964
IGA/P/417250	KYEERA MOSES	Education Assistant	U7U	452,247	5,426,964
IGA/P/708462	MUGONYI JOSHUA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416631	MUKAMA NOAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/416426	NAKAGOLO HAFFISA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416302	NGOBI RONALD	Education Assistant	U7U	452,247	5,426,964
IGA/P/417396	AKITWI GRACE	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/418085	IZUBA PERUCY	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417303	KADEDESI WILSON	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417015	OPENDI VITALIS	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					97,685,352

Cost Centre : NAIBIRI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416188	KAFUREMBO PETER N	Education Assistant	U7U	452,247	5,426,964
IGA/P/417705	Nkuutu Eriabu	Education Assistant	U7U	452,247	5,426,964
IGA/P/708377	NAMBI RUTH	Education Assistant	U7U	452,247	5,426,964
IGA/P/417445	Nakisita Elizabeth	Education Assistant	U7U	452,247	5,426,964
IGA/P/413664	NAKIRYA RUTH AGNES	Education Assistant	U7U	452,247	5,426,964
IGA/P/416128	PEDUN CHRISTINE HAR	Education Assistant	U7U	452,247	5,426,964
IGA/P/708502	IZIMBA ROBERT	Education Assistant	U7U	452,247	5,426,964
IGA/P/417376	TALIGOOOLA ALI	Education Assistant	U7U	452,247	5,426,964
IGA/P/416707	kairania joseph	Education Assistant	U7U	452,247	5,426,964
IGA/P/418051	KANABIRO BENARD W	Education Assistant	U7U	452,247	5,426,964
IGA/P/415469	KIGENYI GODFREY	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

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Cost Centre : NAIBIRI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417893	KYAKUWAIRE MIRABU	Education Assistant	U7U	452,247	5,426,964
IGA/P/416722	MUBIRU CHARLES	Education Assistant	U7U	452,247	5,426,964
IGA/P/417086	ISABIRYE JOHNSON	Education Assistant	U7U	452,247	5,426,964
IGA/P/416080	ZIRABA ABDALLAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/417297	MAGALA MOSES ALEX	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417915	WAIGOLO JAMES	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/249948	MAGADA HENRY	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417910	MWEMEKE SAMSON	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					103,112,316

Cost Centre : Nambaale PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417089	Waiswa Patrick	Education Assistant	U7U	452,247	5,426,964
IGA/P/415539	Ntuyo Ronald	Education Assistant	U7U	452,247	5,426,964
IGA/P/417595	Biryeri Edith	Education Assistant	U7U	452,247	5,426,964
IGA/P/413867	Namulemo Teddy	Education Assistant	U7U	452,247	5,426,964
IGA/P/417091	MUKYALA BETTY	Education Assistant	U7U	452,247	5,426,964
IGA/P/733129	BATAMBUZE HABIBU	Education Assistant	U7U	452,247	5,426,964
IGA/P/417144	Waiswa Stephen	Education Assistant	U7U	452,247	5,426,964
IGA/P/367563	MPIINA AMINSI	Education Assistant	U7U	452,247	5,426,964
IGA/P/417605	Kanage Loy	Education Assistant	U7U	452,247	5,426,964
IGA/P/417755	Isooba Grace	Education Assistant	U7U	452,247	5,426,964
IGA/P/417091	Mukungu Samuel	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/418034	Mugwati Sowali	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417330	Kabaale Isaac Jesper	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417157	Menya Twaibu	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					75,977,496

Cost Centre : NASUTI PRIM.SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/413741	TENYWA DEO	Education Assistant	U7U	452,247	5,426,964
IGA/P/416816	MUWEREZA TOMAS	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : NASUTI PRIM.SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417708	NABIRYE SUSAN	Education Assistant	U7U	452,247	5,426,964
IGA/P/414939	NAMUGABO SARAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/413919	NAMULI EDITH	Education Assistant	U7U	452,247	5,426,964
IGA/P/418063	NANTABO JULIET	Education Assistant	U7U	452,247	5,426,964
IGA/P/708023	MAGUNDA ASHIRAFU	Education Assistant	U7U	452,247	5,426,964
IGA/P/797302	TULIBAGENYI ANTHON	Education Assistant	U7U	452,247	5,426,964
IGA/P/412980	MENYA FRANCIS	Education Assistant	U7U	452,247	5,426,964
IGA/P/708645	MUKUMA MALITA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417686	ASABAWEBWA BETTY	Education Assistant	U7U	452,247	5,426,964
IGA/P/412257	BAMWITE SAMSON	Education Assistant	U7U	452,247	5,426,964
IGA/P/417596	KANGAWO DAVID	Education Assistant	U7U	452,247	5,426,964
IGA/P/416833	MUDOOLA DENIS	Education Assistant	U7U	452,247	5,426,964
IGA/P/415868	LUGOGOBE PATRICK	Education Assistant	U7U	452,247	5,426,964
IGA/P/418104	NAMUSUSWA MARGAR	Education Assistant	U7U	452,247	5,426,964
IGA/P/416994	TIBIWA CATE	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417106	KAIMA MARTHA	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417161	NAIRUBA M PROSCOVIA	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417108	MUTANDA KAHWA PEG	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					108,539,280

Cost Centre : ST Paul Secondary School Nasuti

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/S/701383	NTAMBI PATRICK	Laboratory Assistant	U7U	452,247	5,426,964
IGA/S/179180	BADHUBE MUZAMIRU	Assistant Education Offic	U5U	452,247	5,426,964
IGA/S/416322	KATI BEN	Assistant Education Offic	U5U	452,247	5,426,964
IGA/S/417890	WAIBI JOSHUA	Assistant Education Offic	U5U	452,247	5,426,964
IGA/S/416582	TIBAKABERWA IRENE	Assistant Education Offic	U5U	452,247	5,426,964
IGA/S/416366	WANDERA RICHARD	Assistant Education Offic	U5U	452,247	5,426,964
IGA/S/600824	WAKISO MOSES	Assistant Education Offic	U5U	452,247	5,426,964
IGA/S/417887	WAISIKI FREDRICK ISAA	Assistant Education Offic	U5U	452,247	5,426,964
IGA/S/416320	AMONO SARAH	Assistant Education Offic	U5U	452,247	5,426,964
IGA/S/417311	ARIATO JOYCE NDAZUL	Assistant Education Offic	U5U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : ST Paul Secondary School Nasuti

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/S/418059	ELLIOT PAUL	Assistant Education Offic	U5U	452,247	5,426,964
IGA/S/519474	JASSA JULIET	Assistant Education Offic	U5U	452,247	5,426,964
IGA/S/417929	KAWIKIZI CHARLES EZR	Assistant Education Offic	U5U	452,247	5,426,964
IGA/S/416410	NAMULONDO FATUMA	Assistant Education Offic	U5U	452,247	5,426,964
IGA/S/416360	SANDE KAFUFU JOSEPH	Assistant Education Offic	U5U	452,247	5,426,964
IGA/S/416384	ODONGO FRED OLWENY	Assistant Education Offic	U5U	452,247	5,426,964
IGA/S/603715	BAFUMBA SUSAN	Assistant Education Offic	U5U	452,247	5,426,964
IGA/S/414965	NANKYA MARY BENINY	Assistant Education Offic	U5U	452,247	5,426,964
IGA/S/416895	KEEBA ALFRED	Assistant Education Offic	U5U	452,247	5,426,964
IGA/S/417057	NABIRYE JOY	Assistant Education Offic	U5U	452,247	5,426,964
IGA/S/519464	MUSENZE FRED	Assistant Education Offic	U5U	452,247	5,426,964
IGA/S/416418	MUDHAASI MUWADA	Assistant Education Offic	U5U	452,247	5,426,964
IGA/S/417905	LEGERO JOSEPH	Assistant Education Offic	U5U	452,247	5,426,964
IGA/S/681350	SWAGA GEORGE	Education Officer	U4L	452,247	5,426,964
IGA/S/366495	MUKOSE CHARLES	Education Officer	U4L	452,247	5,426,964
IGA/S/417974	SSENTONGO PATRICK	Education Officer	U4L	452,247	5,426,964
IGA/S/252097	SAMANYA PATRICK JOS	Head Teacher (Secondar	U2U	452,247	5,426,964
Total Annual Gross Salary (Ushs)					146,528,028

Cost Centre : ST.MULUMBA PRIM.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417681	LUBOGO SAMUEL	Education Assistant	U7U	452,247	5,426,964
IGA/P/412689	BALIKOOWA GEOFFREY	Education Assistant	U7U	452,247	5,426,964
IGA/P/414291	BATAMBUZE KALIMU	Education Assistant	U7U	452,247	5,426,964
IGA/P/708301	BABIRYE SUSAN	Education Assistant	U7U	452,247	5,426,964
IGA/P/416783	BABIRYE CHRISTINE	Education Assistant	U7U	452,247	5,426,964
IGA/P/416166	WANDERA MARTIN	Education Assistant	U7U	452,247	5,426,964
IGA/P/413908	NABIRYE BETTY	Education Assistant	U7U	452,247	5,426,964
IGA/P/412492	MUWANIKA OLIVER	Education Assistant	U7U	452,247	5,426,964
IGA/P/415871	KISEKA ROSE	Education Assistant	U7U	452,247	5,426,964
IGA/P/417528	BIRYERI BENAHA	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417143	KADAALI JONAH	Head Teacher (Primary)	U4L	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : *ST.MULUMBA PRIM.SCH.*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					59,696,604

Cost Centre : *TOKA PARENTS PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417268	Gyagenda Simon	Education Assistant	U7U	452,247	5,426,964
IGA/P/417037	BWAITA DAVID	Education Assistant	U7U	452,247	5,426,964
IGA/P/416062	Walusa Betty Belinda	Education Assistant	U7U	452,247	5,426,964
IGA/P/730365	Kupa Sabani	Education Assistant	U7U	452,247	5,426,964
IGA/P/416684	Wako Alamanzan	Education Assistant	U7U	452,247	5,426,964
IGA/P/412392	Kisambira Moses	Education Assistant	U7U	452,247	5,426,964
IGA/P/417033	Takuwa Agnes	Education Assistant	U7U	452,247	5,426,964
IGA/P/417224	Nsajja Hassan	Education Assistant	U7U	452,247	5,426,964
IGA/P/415635	Mpindi Alima	Education Assistant	U7U	452,247	5,426,964
IGA/P/417737	Mpango Edward	Education Assistant	U7U	452,247	5,426,964
IGA/P/707681	BABWETENDA SAMALI	Education Assistant	U7U	452,247	5,426,964
IGA/P/417100	MWENENSIKO BOSCO S	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					65,123,568

Cost Centre : *Wandyaka PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417561	TENYWA ELLIOT	Education Assistant	U7U	452,247	5,426,964
IGA/P/417572	BABIRYE AISHA	Education Assistant	U7U	452,247	5,426,964
IGA/P/433129	BATAMBUZE HABIBU	Education Assistant	U7U	452,247	5,426,964
IGA/P/416663	KAMUKINDO JANET	Education Assistant	U7U	452,247	5,426,964
IGA/P/416292	KIGONERE GODFREY	Education Assistant	U7U	452,247	5,426,964
IGA/P/412598	KISAAKYE REBECCA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416655	KIYUBA ABBEY	Education Assistant	U7U	452,247	5,426,964
IGA/P/416612	KYAZIKE ZEWULESI	Education Assistant	U7U	452,247	5,426,964
IGA/P/416108	MWAGALE JENIPHER	Education Assistant	U7U	452,247	5,426,964
IGA/P/707942	NANTABO FAISI	Education Assistant	U7U	452,247	5,426,964
IGA/P/415551	NANYANGA HARRIET	Education Assistant	U7U	452,247	5,426,964
IGA/P/414428	TEZIKOMA ALEX	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : Wandyaka PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417299	KIGENYI PAUL	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					70,550,532

Subcounty / Town Council / Municipal Division : NAMUNGALWE

Cost Centre : AKANABALA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/p/417694	BASIRIKA LERATI	Education Assistant	U7U	452,247	5,426,964
IGA/p/416734	GWASABIRE SARAH	Education Assistant	U7U	452,247	5,426,964
IGA/p/413130	NABIRYE ROSE	Education Assistant	U7U	452,247	5,426,964
IGA/p/412515	ISUNDHE MATHIAS	Education Assistant	U7U	452,247	5,426,964
IGA/p/417693	KABUYE FLORENCE NA	Education Assistant	U7U	452,247	5,426,964
IGA/p/707741	Wasomoka Alex	Education Assistant	U7U	452,247	5,426,964
IGA/P/417011	Kakuuma John Stephen	Education Assistant	U7U	452,247	5,426,964
IGA/p/730273	KITALIMA JANET	Education Assistant	U7U	452,247	5,426,964
IGA/p/413165	Wakabi David	Education Assistant	U7U	452,247	5,426,964
IGA/p/416082	OMEDEL DAVID ALFRED	Education Assistant	U7U	452,247	5,426,964
IGA/p/417785	MAWANDA ALICE EUNI	Education Assistant	U7U	452,247	5,426,964
IGA/p/416851	MAWOGOLE GEOFFREY	Education Assistant	U7U	452,247	5,426,964
IGA/p/412719	MUKYALA ESTHER LILI	Education Assistant	U7U	452,247	5,426,964
IGA/p/415438	Mutesi Jalia	Education Assistant	U7U	452,247	5,426,964
IGA/p/416813	NANTAMBI DEBORAH	Education Assistant	U7U	452,247	5,426,964
IGA/p/414093	BOGERE GODFREY	Education Assistant	U7U	452,247	5,426,964
IGA/p/417550	BALUKA JULIET	Senior Education Assista	U6L	452,247	5,426,964
IGA/p/417386	KAKO HARRIET NAMUK	Senior Education Assista	U6L	452,247	5,426,964
IGA/p/417484	KYAZIKE FLORENCE	Senior Education Assista	U6L	452,247	5,426,964
IGA/p/417041	MUWEREZA TABETH	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417695	KYEWUTA HERBERT	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/p/417428	ISABIRYE DAVID	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					119,393,208

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : BUBOGO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415691	BALUKA FAITH	Education Assistant	U7U	452,247	5,426,964
IGA/P/414620	Naigaga Cissy	Education Assistant	U7U	452,247	5,426,964
IGA/P/417404	NAMBOTE ESTHER TAM	Education Assistant	U7U	452,247	5,426,964
IGA/P/415176	Namususwa Denar	Education Assistant	U7U	452,247	5,426,964
IGA/P/413688	NANG0BI ANNET	Education Assistant	U7U	452,247	5,426,964
IGA/P/416592	Ntambi Lasuli	Education Assistant	U7U	452,247	5,426,964
IGA/P/416450	Nabirye Victor	Education Assistant	U7U	452,247	5,426,964
IGA/P/413370	NABIRYE HARRIET	Education Assistant	U7U	452,247	5,426,964
IGA/P/707954	Kakaire Asani	Education Assistant	U7U	452,247	5,426,964
IGA/P/411912	Yayona Justine	Education Assistant	U7U	452,247	5,426,964
IGA/P/415724	Waiswa john Paul	Education Assistant	U7U	452,247	5,426,964
IGA/P/413064	Sooka Paul	Education Assistant	U7U	452,247	5,426,964
IGA/P/412198	NYAWERE CHRISTINE	Education Assistant	U7U	452,247	5,426,964
IGA/P/417201	Kitimbo Peter	Education Assistant	U7U	452,247	5,426,964
IGA/P/417792	AUMA MARY GORRETI	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417389	MAGADA MONICA DORE	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/418015	Tibyasa Wilson	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417914	Abuin Betty	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					97,685,352

Cost Centre : BULUMWAKI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417329	Mpomwiza Monic	Education Assistant	U7U	452,247	5,426,964
IGA/P/415603	Akello Betty	Education Assistant	U7U	452,247	5,426,964
IGA/P/417861	Walubo Moses	Education Assistant	U7U	452,247	5,426,964
IGA/P/414351	Namutebi Rose Kaddu	Education Assistant	U7U	452,247	5,426,964
IGA/P/707729	Muteera Martin	Education Assistant	U7U	452,247	5,426,964
IGA/P/417671	Kahezyaki Erina	Education Assistant	U7U	452,247	5,426,964
IGA/P/872466	Mberenge Mathias	Education Assistant	U7U	452,247	5,426,964
IGA/P/415775	Kyewuta Esther	Education Assistant	U7U	452,247	5,426,964
IGA/P/417483	Gulere John	Education Assistant	U7U	452,247	5,426,964
IGA/P/417417	Kawudha Agnes	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : BULUMWAKI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417657	Mutesi Mariam	Education Assistant	U7U	452,247	5,426,964
IGA/P/417265	Kanyago Mary	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417697	Nandhego Joy	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					70,550,532

Cost Centre : KABUKO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/708226	KIIRYA GRACE	Education Assistant	U7U	452,247	5,426,964
IGA/P/417259	TIDHOMU SAMUEL	Education Assistant	U7U	452,247	5,426,964
IGA/P/412275	OKURE SAMUEL	Education Assistant	U7U	452,247	5,426,964
IGA/P/414147	NAULA HARRIET	Education Assistant	U7U	452,247	5,426,964
IGA/P/413376	NAMUGOSA EDITH	Education Assistant	U7U	452,247	5,426,964
IGA/P/416659	NAMAKIKA MARGRET	Education Assistant	U7U	452,247	5,426,964
IGA/P/416348	MULOWOZA MIKKA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417990	MIREMBE DEBORAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/708307	KINTU PAUL	Education Assistant	U7U	452,247	5,426,964
IGA/P/417665	KIIRYA GRACE	Education Assistant	U7U	452,247	5,426,964
IGA/P/868855	KAWALA SUMINI	Education Assistant	U7U	452,247	5,426,964
IGA/P/415337	KAKAIRE JUMA	Education Assistant	U7U	452,247	5,426,964
IGA/P/868817	ESAIRE FRED	Education Assistant	U7U	452,247	5,426,964
IGA/P/416252	AMONG AGNES OKIRIN	Education Assistant	U7U	452,247	5,426,964
IGA/P/417748	MBAWOBYE BANULI	Education Assistant	U7U	452,247	5,426,964
IGA/P/417713	EMOIT HAM	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/418047	KAKUBA GEORGE	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/418023	NGUNA EDITH	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					97,685,352

Cost Centre : KAWETE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/413280	Mirembe Florence	Education Assistant	U7U	452,247	5,426,964
IGA/P/416624	Musasizi Robert	Education Assistant	U7U	452,247	5,426,964
IGA/P/412503	Kawala Zaituna	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : KAWETE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415733	kalifali Moses	Education Assistant	U7U	452,247	5,426,964
IGA/P/417777	Bagenda Robert	Education Assistant	U7U	452,247	5,426,964
IGA/P/417610	Mutesi Afua	Education Assistant	U7U	452,247	5,426,964
IGA/P/417688	Kisenyi James	Education Assistant	U7U	452,247	5,426,964
IGA/P/416675	waidha Dauson	Education Assistant	U7U	452,247	5,426,964
IGA/P/417758	Naiga Susan	Education Assistant	U7U	452,247	5,426,964
IGA/P/417664	Namutamba Harriet	Education Assistant	U7U	452,247	5,426,964
IGA/P/412165	Wabulala Grace	Education Assistant	U7U	452,247	5,426,964
IGA/P/418046	Muyinda Samuel	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417472	Mwavu Edward	Principal Education Assis	U5U	452,247	5,426,964
IGA/P/417350	Gwotanakuzi Rose	Principal Education Assis	U5U	452,247	5,426,964
IGA/P/417351	Kirunze Michael	Principal Education Assis	U5U	452,247	5,426,964
IGA/P/417299	KIGENYI PAUL	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					86,831,424

Cost Centre : MWENDANFUKO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416576	Namumbya Maluwa	Education Assistant	U7U	452,247	5,426,964
IGA/P/417434	Tigawalana Andrew	Education Assistant	U7U	452,247	5,426,964
IGA/P/416066	Bakita Merida	Education Assistant	U7U	452,247	5,426,964
IGA/P/413028	kifuse peter	Education Assistant	U7U	452,247	5,426,964
IGA/P/415290	Kose Irene	Education Assistant	U7U	452,247	5,426,964
IGA/P/416504	Magala Joseph	Education Assistant	U7U	452,247	5,426,964
IGA/P/417481	Mereku Moses	Education Assistant	U7U	452,247	5,426,964
IGA/P/416617	Siringi Ronald	Education Assistant	U7U	452,247	5,426,964
IGA/P/415305	Woiri Peter	Education Assistant	U7U	452,247	5,426,964
IGA/P/730528	Bulage Irene	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/416984	muzaaya moses BARAZA	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					59,696,604

Cost Centre : NABIKOTE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : NABIKOTE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415280	kati Charles	Education Assistant	U7U	452,247	5,426,964
IGA/P/707653	KAYAGA HILDA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416526	Kirabo Sarah	Education Assistant	U7U	452,247	5,426,964
IGA/P/707777	Kirunda Christopher	Education Assistant	U7U	452,247	5,426,964
IGA/P/802972	Nalweiso Betty	Education Assistant	U7U	452,247	5,426,964
IGA/P/415373	Namanda Hajara	Education Assistant	U7U	452,247	5,426,964
IGA/P/416437	Namwase Susan	Education Assistant	U7U	452,247	5,426,964
IGA/P/417171	WADAMBA JACINTA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417926	Waiswa Ronald	Education Assistant	U7U	452,247	5,426,964
IGA/P/415814	Kasadha Charles	Education Assistant	U7U	452,247	5,426,964
IGA/P/417696	Waiswa Moses	Education Assistant	U7U	452,247	5,426,964
IGA/P/416859	Hasahya Betty	Education Assistant	U7U	452,247	5,426,964
IGA/P/417364	kawala Rose Susan	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417013	Ndikwani Rebecca	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417805	Nanzala Mary	Principal Education Assis	U5U	452,247	5,426,964
IGA/P/413364	Kiryagana Francisco	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					86,831,424

Cost Centre : NAISANGA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/413758	NAMUGERE FIDAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/417728	NAMUGABWE HARRIET	Education Assistant	U7U	452,247	5,426,964
IGA/P/416512	NAKAYEGA ALICE	Education Assistant	U7U	452,247	5,426,964
IGA/P/417674	NABIRYE JUSTINE	Education Assistant	U7U	452,247	5,426,964
IGA/P/416475	KYAILARA UTHMANI	Education Assistant	U7U	452,247	5,426,964
IGA/P/802847	KABAGAMBE CYPRIAN	Education Assistant	U7U	452,247	5,426,964
IGA/P/417498	KAABE EDIRISA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417233	ASABA SARAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/412362	ADONGO DOROTHY JOY	Education Assistant	U7U	452,247	5,426,964
IGA/P/416535	MUGANWA CHARLES	Education Assistant	U7U	452,247	5,426,964
IGA/P/416870	NAKISANDA SAMALI	Education Assistant	U7U	452,247	5,426,964
Total Annual Gross Salary (Ushs)					59,696,604

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : NAMUNGALWE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416690	BASEKE HANIFA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417902	NAKISINDI PROSCOVIA	Education Assistant	U7U	452,247	5,426,964
IGA/P/415606	MUKUNGU GRACE	Education Assistant	U7U	452,247	5,426,964
IGA/P/416298	MUGALYA NAMUSANG	Education Assistant	U7U	452,247	5,426,964
IGA/P/707873	MADUNDU DEBORAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/417687	KATOOKO PRAXEDA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416635	KATEME HADIJJA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417255	IZIMBA MARTIN	Education Assistant	U7U	452,247	5,426,964
IGA/P/417256	MUSALIRWE IVAN	Education Assistant	U7U	452,247	5,426,964
IGA/P/416726	KAGOYA HELLEN	Education Assistant	U7U	452,247	5,426,964
IGA/P/417289	WAMULIKA JAMES	Education Assistant	U7U	452,247	5,426,964
IGA/P/416754	NDIFUNA PAUL	Education Assistant	U7U	452,247	5,426,964
IGA/P/415963	NSIMBA FRED	Education Assistant	U7U	452,247	5,426,964
IGA/P/683134	OKALEBO ESEZA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416204	TUSUBIRA MARY	Education Assistant	U7U	452,247	5,426,964
IGA/P/416116	WAKABI GODFREY	Education Assistant	U7U	452,247	5,426,964
IGA/P/417074	TAGEYA HASIFA	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417920	TIBIRI PENINAH	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417467	NABIRYE EVA	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417001	KASALA GLADYS KYOT	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417007	KIIRYA STEPHEN KALA	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
Total Annual Gross Salary (Ushs)					113,966,244

Cost Centre : NAMUNKANAGA Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/708268	NAMULEMO CATHERIN	Education Assistant	U7U	452,247	5,426,964
IGA/P/417720	MATAMA ROSE	Education Assistant	U7U	452,247	5,426,964
IGA/P/415820	NSEKO CHRISTOPHER	Education Assistant	U7U	452,247	5,426,964
IGA/P/868902	NAMULONDO DAMALI	Education Assistant	U7U	452,247	5,426,964
IGA/P/417246	WANGoBO DAVID	Education Assistant	U7U	452,247	5,426,964
IGA/P/416893	NAFULA BETTY	Education Assistant	U7U	452,247	5,426,964
IGA/P/707947	NABIRYE MEGA	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : NAMUNKANAGA Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/798657	MUSUBIKA ANNET PROS	Education Assistant	U7U	452,247	5,426,964
IGA/P/417609	OTHIANG HENRY	Education Assistant	U7U	452,247	5,426,964
IGA/P/416444	KYEGONZO NELSON	Education Assistant	U7U	452,247	5,426,964
IGA/P/414219	KUKIRIZA YAYERI	Education Assistant	U7U	452,247	5,426,964
IGA/P/412903	KIGALA CLAUDIA	Education Assistant	U7U	452,247	5,426,964
IGA/P/415966	KAGOYA ELIZABETH	Education Assistant	U7U	452,247	5,426,964
IGA/P/415623	IRUNGU MOSES	Education Assistant	U7U	452,247	5,426,964
IGA/P/415969	BUYINZA ALEX	Education Assistant	U7U	452,247	5,426,964
IGA/P/417749	BASIMBA SIMON	Education Assistant	U7U	452,247	5,426,964
IGA/P/731174	ADONGOLO KEVIN	Education Assistant	U7U	452,247	5,426,964
IGA/P/412281	NGOBI W MICHAEL	Education Assistant	U7U	452,247	5,426,964
IGA/P/417187	IBANDA JESCA	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417847	MAGAAALI DAVID Stephen	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					108,539,280

Cost Centre : NAMUNSAALA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/418037	HIIRE DAUSON	Education Assistant	U7U	452,247	5,426,964
IGA/P/417254	NAKADAMA JESCA	Education Assistant	U7U	452,247	5,426,964
IGA/P/17579	MPAATA ZIYADI	Education Assistant	U7U	452,247	5,426,964
IGA/P/416831	BAGUNENKA ESTHER	Education Assistant	U7U	452,247	5,426,964
IGA/P/418078	AWOR ISSABELLA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417425	GIMBO BETTY	Education Assistant	U7U	452,247	5,426,964
IGA/P/416210	WALIMBWA PATRICK	Education Assistant	U7U	452,247	5,426,964
IGA/P/413729	NANSAMBA RACHEAL	Education Assistant	U7U	452,247	5,426,964
IGA/P/415948	NYANZI JUSTINE	Education Assistant	U7U	452,247	5,426,964
IGA/P/247853	WAKULIRAWA EMMAN	Education Assistant	U7U	452,247	5,426,964
IGA/P/412992	WHITE MOSES	Education Assistant	U7U	452,247	5,426,964
IGA/P/415040	SSENTONGO STEPHEN	Education Assistant	U7U	452,247	5,426,964
IGA/P/417540	NALI FLORENCE	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417307	NAMUYIGI BETTY	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417846	FUNA LOGOSE LOYCE	Deputy Head Teacher (Pr	U5U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : NAMUNSAALA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417343	MIREMBE SUSANIE	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/413135	NGOBI CHARLES ALEX	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					92,258,388

Cost Centre : Wagodo primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415555	Nabirye Getrude	Education Assistant	U7U	452,247	5,426,964
IGA/P/415555	Babirye Joy	Education Assistant	U7U	452,247	5,426,964
IGA/P/417719	Gwebayanga Sam Baker	Education Assistant	U7U	452,247	5,426,964
IGA/P/708054	Kauta Dan	Education Assistant	U7U	452,247	5,426,964
IGA/P/416769	Magala Robert	Education Assistant	U7U	452,247	5,426,964
IGA/P/707868	Mbayo Fred	Education Assistant	U7U	452,247	5,426,964
IGA/P/415508	Namuyingo Margret	Education Assistant	U7U	452,247	5,426,964
IGA/P/798604	Ntende Yakub Kakaire	Education Assistant	U7U	452,247	5,426,964
IGA/P/417781	Nansamba Jesca	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417733	Makooma Robert	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417544	BUKUMUNHE PAUL	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					59,696,604

Subcounty / Town Council / Municipal Division : Nawandala

Cost Centre : Bugole primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416698	KAWOLE JAMES	Education Assistant	U7U	452,247	5,426,964
IGA/P/416817	TIEMA AMU OPUTI	Education Assistant	U7U	452,247	5,426,964
IGA/P/414855	WAAKO SIMON PETER	Education Assistant	U7U	452,247	5,426,964
IGA/P/708487	Mudoola Geoffrey	Education Assistant	U7U	452,247	5,426,964
IGA/P/416286	MBALULE SAMUEL	Education Assistant	U7U	452,247	5,426,964
IGA/P/417357	KATEEBA GODFREY	Education Assistant	U7U	452,247	5,426,964
IGA/P/416208	KAGOYA MARTHA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416467	KAUDHA LOY	Education Assistant	U7U	452,247	5,426,964
IGA/P/417613	BATEGANYA CHARLES	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : Bugole primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/868897	ABISE EMMANUEL	Education Assistant	U7U	452,247	5,426,964
IGA/P/365795	NANTAMU PATRICK	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					59,696,604

Cost Centre : BUGONGO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417347	MUSAKIRA GODFREY	Education Assistant	U7U	452,247	5,426,964
IGA/P/413262	SEKALIBA AMOSI	Education Assistant	U7U	452,247	5,426,964
IGA/P/412213	NYANZI JESCA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416886	NSIIMA ERIA	Education Assistant	U7U	452,247	5,426,964
IGA/P/941945	ATYANG MARGRET	Education Assistant	U7U	452,247	5,426,964
IGA/P/416554	NABIRYE ANNET	Education Assistant	U7U	452,247	5,426,964
IGA/P/416844	KAUDHA JULIET	Education Assistant	U7U	452,247	5,426,964
IGA/P/417560	BASUULE STANLEY	Education Assistant	U7U	452,247	5,426,964
IGA/P/417097	NAKAIMA HARRIET Edit	Education Assistant	U7U	452,247	5,426,964
IGA/P/417150	BASANGWA SAMUEL	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					54,269,640

Cost Centre : Buzaaya Prim school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/	BAMUTEZE JUMA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416799	NGOBI ALEX	Education Assistant	U7U	452,247	5,426,964
IGA/P/415256	MUTEBE KENETH	Education Assistant	U7U	452,247	5,426,964
IGA/P/417674	MUTANGE WILBERFORC	Education Assistant	U7U	452,247	5,426,964
IGA/P/416503	TAMWETA REBECCA	Education Assistant	U7U	452,247	5,426,964
IGA/P/707961	MUBEEZI DAVID	Education Assistant	U7U	452,247	5,426,964
IGA/P/417272	BWAITA ALFRED	Education Assistant	U7U	452,247	5,426,964
IGA/P/417093	KANAGE LILIAN	Education Assistant	U7U	452,247	5,426,964
IGA/P/417513	KASOIGI ROBERT	Education Assistant	U7U	452,247	5,426,964
IGA/P/416761	MIYINGO SAMUEL	Education Assistant	U7U	452,247	5,426,964
IGA/P/	WAIGoLO SAMSON	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/	WAMBUZI EDISON	Senior Education Assista	U6L	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : Buzaaya Prim school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					65,123,568

Cost Centre : KABULI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/797262	WAISWA JULIUS	Education Assistant	U7U	452,247	5,426,964
IGA/P/412676	KIRUNDA EDWARD	Education Assistant	U7U	452,247	5,426,964
IGA/P/417925	MPAULO PAAYA SAM	Education Assistant	U7U	452,247	5,426,964
IGA/P/416004	NANDHEGO JANEPHER	Education Assistant	U7U	452,247	5,426,964
IGA/P/412509	NKONTE ROBERT	Education Assistant	U7U	452,247	5,426,964
IGA/P/414189	PALAASI DANIEL	Education Assistant	U7U	452,247	5,426,964
IGA/P/415453	WAISWA ENERIKO	Education Assistant	U7U	452,247	5,426,964
IGA/P/735303	APOLOT JOICE	Education Assistant	U7U	452,247	5,426,964
IGA/P/416012	GANAAKUBA WILSON	Education Assistant	U7U	452,247	5,426,964
IGA/P/417346	TEZIKOMA PAUL	Education Assistant	U7U	452,247	5,426,964
IGA/P/417544	NALUGODA AGGREY	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					59,696,604

Cost Centre : KIRINGA Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417783	TIBIKOBWA EUNICE	Education Assistant	U7U	452,247	5,426,964
IGA/P/417227	MUWELEZA STEPHEN	Education Assistant	U7U	452,247	5,426,964
IGA/P/413849	BALIRUNO STEPHEN	Education Assistant	U7U	452,247	5,426,964
IGA/P/417782	BUKYANAGANDI MAJID	Education Assistant	U7U	452,247	5,426,964
IGA/P/417085	WAISWA AGGREY	Education Assistant	U7U	452,247	5,426,964
IGA/P/868905	NAMULONDO JESCA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416428	NYAGO ELIZABETH	Education Assistant	U7U	452,247	5,426,964
IGA/P/252487	NAMBI JUSTINE	Education Assistant	U7U	452,247	5,426,964
IGA/P/797239	BABIRYE SYLVIA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417251	KONIDE EMMANUEL	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417999	KATO CHARLES	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417223	KINOBE MILTON JAMES	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/41847	MAGAALI DAVID STEPH	Head Teacher (Primary)	U4L	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : KIRINGA Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					70,550,532

Cost Centre : KIWANYI MUSLIM PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416679	Kyawa Musa	Education Assistant	U7U	452,247	5,426,964
IGA/P/415901	Nabyuma Emmanuel	Education Assistant	U7U	452,247	5,426,964
IGA/P/415945	Olokojo Samuel	Education Assistant	U7U	452,247	5,426,964
IGA/P/416162	NDAGIRE MARIAM NUB	Education Assistant	U7U	452,247	5,426,964
IGA/P/416288	Nanyama Elizabeth	Education Assistant	U7U	452,247	5,426,964
IGA/P/417099	FAGAYO MUSITAFI	Education Assistant	U7U	452,247	5,426,964
IGA/P/412356	Mutaghata Nema	Education Assistant	U7U	452,247	5,426,964
IGA/P/416778	LUBEEKA EDWARD	Education Assistant	U7U	452,247	5,426,964
IGA/P/708395	Koire Daniel	Education Assistant	U7U	452,247	5,426,964
IGA/P/417618	KIRABIRA TAPENENSI M	Education Assistant	U7U	452,247	5,426,964
IGA/P/415488	kawala Sarah	Education Assistant	U7U	452,247	5,426,964
IGA/P/	BIRABWA SCOCIA	Education Assistant	U7U	452,247	5,426,964
IGA/P/414906	Balungi Juliet	Education Assistant	U7U	452,247	5,426,964
IGA/P/413334	BALISANYUKA AMBROS	Education Assistant	U7U	452,247	5,426,964
IGA/P/417479	AMAJE JANET CHRISTIN	Education Assistant	U7U	452,247	5,426,964
IGA/P/415362	MALINGA JOHN MICHEA	Education Assistant	U7U	452,247	5,426,964
IGA/P/412664	Wakabi Robert	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417084	MANKAT FREDRICK	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417098	Isabirye Moses	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417378	Izimba John	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/416996	Waiswa Zaidi	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					113,966,244

Cost Centre : MALOBI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416669	ISABIRYE JOHN	Education Assistant	U7U	452,247	5,426,964
IGA/P/417702	JOMI MOSES	Education Assistant	U7U	452,247	5,426,964
IGA/P/418115	KYAKUWAIRE FATUMA	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : MALOBI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417356	LUVUNIA GEORGE	Education Assistant	U7U	452,247	5,426,964
IGA/P/416741	MAZIGE SEEMU	Education Assistant	U7U	452,247	5,426,964
IGA/P/414373	BISIKWA SARAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/414995	MUDONDO JUSTINE	Education Assistant	U7U	452,247	5,426,964
IGA/P/417332	MUSUBIKA TEDDY NAM	Education Assistant	U7U	452,247	5,426,964
IGA/P/415614	NAKIRANDA AMINAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/415991	WABWIRE AL- ASHRAF	Education Assistant	U7U	452,247	5,426,964
IGA/P/416639	MPAATA FRED	Education Assistant	U7U	452,247	5,426,964
IGA/P/417801	NAMUKOSE KEKULINa	Education Assistant	U7U	452,247	5,426,964
IGA/P/417344	MPANDU DAVID	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					70,550,532

Cost Centre : Namabwere PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/413465	Ssenyama Kironde Hamadi	Education Assistant	U7U	452,247	5,426,964
IGA/P/414087	Mande Steven	Education Assistant	U7U	452,247	5,426,964
IGA/P/417306	Magoola Badiru	Education Assistant	U7U	452,247	5,426,964
IGA/P/868890	ISWAYA FAHAD	Education Assistant	U7U	452,247	5,426,964
IGA/P/730277	Isabirye Rashid	Education Assistant	U7U	452,247	5,426,964
IGA/P/415841	Dondi Dorothy	Education Assistant	U7U	452,247	5,426,964
IGA/P/414897	DHUBA EDITH	Education Assistant	U7U	452,247	5,426,964
IGA/P/415960	Balungi Racheal	Education Assistant	U7U	452,247	5,426,964
IGA/P/860740	Babirye Monic	Education Assistant	U7U	452,247	5,426,964
IGA/P/417604	Kafute Ngobi Livingstone	Education Assistant	U7U	452,247	5,426,964
IGA/P/417083	Isooba James	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417407	BASANDHA MOSES	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					65,123,568

Cost Centre : NAMUSISI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415745	MUWANIKA ELISHA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416773	Makoma Henry	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : NAMUSISI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/708494	Opere Grace	Education Assistant	U7U	452,247	5,426,964
IGA/P/7972437	Namalekhe Getrude	Education Assistant	U7U	452,247	5,426,964
IGA/P/417270	Nabirye Eseza	Education Assistant	U7U	452,247	5,426,964
IGA/P/416280	BADAZA PATRICK	Education Assistant	U7U	452,247	5,426,964
IGA/P/417094	KIIZA SUSAN	Education Assistant	U7U	452,247	5,426,964
IGA/P/417916	Ziraba Charles	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417067	Mwondha Wilfred	Head Teacher (Primary)	U4L	452,247	5,426,964
IGA/P/413700	Galandi James	Senior Education Officer	U3L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					54,269,640

Cost Centre : Nawandala p/s

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/872443	KAKAIRE SOWALI	Education Assistant	U7U	452,247	5,426,964
IGA/P/708475	MUTUDHU ROGERS	Education Assistant	U7U	452,247	5,426,964
IGA/P/416747	MWANGA JAMES	Education Assistant	U7U	452,247	5,426,964
IGA/P/708222	NAKAMYA HALIMA	Education Assistant	U7U	452,247	5,426,964
IGA/P/802834	MUTESI GORRETTI	Education Assistant	U7U	452,247	5,426,964
IGA/P/417099	MUTUDHU GEORGE	Education Assistant	U7U	452,247	5,426,964
IGA/P/416697	PAMBA YONOSANI	Education Assistant	U7U	452,247	5,426,964
IGA/P/417468	NAMUDIBA IRENE	Education Assistant	U7U	452,247	5,426,964
IGA/P/417956	KALULU BYEERE	Education Assistant	U7U	452,247	5,426,964
IGA/P/416648	MEREGULWA WILSON	Education Assistant	U7U	452,247	5,426,964
IGA/P/871360	MUGIDE JULIET	Education Assistant	U7U	452,247	5,426,964
IGA/P/414929	MUTESI FAITH	Education Assistant	U7U	452,247	5,426,964
IGA/P/730640	OPOLOT AUGUSTINE	Education Assistant	U7U	452,247	5,426,964
IGA/P/417005	NYIRO WILBERFORCE	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/418040	ODINDI PAUL	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					81,404,460

Cost Centre : NAWANGAIZA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415005	MWEBAZA ANNET	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : NAWANGAIZA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/730328	KAGODO JULIUS	Education Assistant	U7U	452,247	5,426,964
IGA/P/416614	KIPALA WILBERFORCE	Education Assistant	U7U	452,247	5,426,964
IGA/P/416805	MUTENTENE FAIZAL	Education Assistant	U7U	452,247	5,426,964
IGA/P/708052	SAMANYA GEORGE	Education Assistant	U7U	452,247	5,426,964
IGA/P/417493	TAGWANA HARRIET	Education Assistant	U7U	452,247	5,426,964
IGA/P/417583	MUSITA PAUL AGGREY	Education Assistant	U7U	452,247	5,426,964
IGA/P/413522	KISIGE GEORGE WILLIA	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417296	WANDIRA JOHNBEY	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					48,842,676

Subcounty / Town Council / Municipal Division : Nawanyingi

Cost Centre : Bubaka PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415712	NAULA SHARIFA	Education Assistant	U7U	452,247	5,426,964
IGA/P/708298	TIBIWA MOREEN	Education Assistant	U7U	452,247	5,426,964
IGA/P/416752	SSEGAWA BITIJUMA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417511	OGWAPIT ONGODIA DO	Education Assistant	U7U	452,247	5,426,964
IGA/P/417040	NAWAGUMA REBECCA	Education Assistant	U7U	452,247	5,426,964
IGA/P/412480	MUWUMBA SAMUEL	Education Assistant	U7U	452,247	5,426,964
IGA/P/416705	LUGANDA JOSHUA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416506	KABASINGUZI SYLIVA	Education Assistant	U7U	452,247	5,426,964
IGA/P/708047	KABASI EMMANUEL	Education Assistant	U7U	452,247	5,426,964
IGA/P/417038	BOGERE CHRISTINE	Education Assistant	U7U	452,247	5,426,964
IGA/P/418048	AZUBA APOLLO AROAN	Education Assistant	U7U	452,247	5,426,964
IGA/P/417039	AKONG MARY RUTH	Education Assistant	U7U	452,247	5,426,964
IGA/P/414578	KYAKUTWIKA SARAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/417774	NGUNA HARRIET T.	Education Assistant	U7U	452,247	5,426,964
IGA/P/414692	AANYU IRENE ESTHER	Education Assistant	U7U	452,247	5,426,964
IGA/P/417023	MAWOGOLE BETTY	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					86,831,424

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : BUKONKO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416837	NDAADA JOB	Education Assistant	U7U	452,247	5,426,964
IGA/P/413546	BABIRYE ESTHER RUTH	Education Assistant	U7U	452,247	5,426,964
IGA/P/730348	BAMUZINGIZA VALANTI	Education Assistant	U7U	452,247	5,426,964
IGA/P/415270	BIRIBAWA NUBU	Education Assistant	U7U	452,247	5,426,964
IGA/P/415856	KAGOYA FATUMA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417744	KAGOYA LOY	Education Assistant	U7U	452,247	5,426,964
IGA/P/708232	MUGABANE PROSCOVIA	Education Assistant	U7U	452,247	5,426,964
IGA/P/414141	MUZAALÉ JAMES	Education Assistant	U7U	452,247	5,426,964
IGA/P/415694	NAKIRANDA MARY	Education Assistant	U7U	452,247	5,426,964
IGA/P/416517	AKUWULIRA MARY	Education Assistant	U7U	452,247	5,426,964
IGA/P/413925	KIGENYI WILSON ISABI	Education Assistant	U7U	452,247	5,426,964
IGA/P/415856	NAIGAGA HALIMA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417548	MUWAGANYA GRACE	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417955	MUGWERI MATIAS	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/412957	Mabangi Margaret	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					81,404,460

Cost Centre : Bunyiuro Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
4IGA/P/15567	Katwibu Juma Muyinda	Education Assistant	U7U	452,247	5,426,964
IGA/P/412731	Matege Stevenson	Education Assistant	U7U	452,247	5,426,964
4IGA/P/15463	Abone Yakut	Education Assistant	U7U	452,247	5,426,964
IGA/P/416573	Abukawo Sarah	Education Assistant	U7U	452,247	5,426,964
IGA/P/416148	Babirye Racheal	Education Assistant	U7U	452,247	5,426,964
IGA/P/416202	Kadaama Miriam	Education Assistant	U7U	452,247	5,426,964
IGA/P/417901	Beerawo Gorret	Education Assistant	U7U	452,247	5,426,964
IGA/P/417402	Bifabityo Christine	Education Assistant	U7U	452,247	5,426,964
IGA/P/415912	Birungi Asha	Education Assistant	U7U	452,247	5,426,964
IGA/P/417555	Byampola Margaret	Education Assistant	U7U	452,247	5,426,964
IGA/P/707855	Namuchwa Zeulence	Education Assistant	U7U	452,247	5,426,964
4IGA/P/16270	Mazeemu Kaduuli Wilber	Education Assistant	U7U	452,247	5,426,964
IGA/P/416447	Mivule Mercy	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : Bunyiro Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/414790	Nakabo Milly	Education Assistant	U7U	452,247	5,426,964
IGA/P/417300	Nakaibale Catherine	Education Assistant	U7U	452,247	5,426,964
4IGA/P/15644	Nandase Jesca	Education Assistant	U7U	452,247	5,426,964
IGA/P/412320	Wadoli Fenekasi	Education Assistant	U7U	452,247	5,426,964
IGA/P/412386	Waiswa George	Education Assistant	U7U	452,247	5,426,964
IGA/P/416976	Nganda Isa	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417852	Muwanga Herbert Kadada	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417111	Kibwiika Harriet	Head Teacher (Primary)	U4L	452,247	5,426,964
IGA/P/417012	Tukula Robinah	Senior Education Officer	U3L	452,247	5,426,964
IGA/P/412159	Akusa Rebecca	Senior Education Officer	U3L	452,247	5,426,964
IGA/P/417517	Waiswa Peter	Senior Education Officer	U3L	452,247	5,426,964
IGA/P/417301	Kitaliku Saadi	Senior Education Officer	U3L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					135,674,100

Cost Centre : BUNYIRO CoU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416751	MUTAIRIZA DICKENS	Education Assistant	U7U	452,247	5,426,964
IGA/P/414638	TENYWA CHRISTOPHER	Education Assistant	U7U	452,247	5,426,964
IGA/P/414614	NANKOMA AISHA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417304	NAMUSOSA AISA NABIR	Education Assistant	U7U	452,247	5,426,964
IGA/P/708203	NAKIIRYA NAOME	Education Assistant	U7U	452,247	5,426,964
IGA/P/413735	MUTESI ANNET	Education Assistant	U7U	452,247	5,426,964
IGA/P/414518	MUNAABA RONALD	Education Assistant	U7U	452,247	5,426,964
IGA/P/417992	MAJUGU KAUMA SALIM	Education Assistant	U7U	452,247	5,426,964
IGA/P/415215	GWADENYA UNGAJI EDI	Education Assistant	U7U	452,247	5,426,964
IGA/P/415975	GANDA GRACE	Education Assistant	U7U	452,247	5,426,964
IGA/P/730830	EMODO EMANUEL	Education Assistant	U7U	452,247	5,426,964
IGA/P/416714	BYOGERO HAJIRAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/868862	ARINAITWE JUDITH	Education Assistant	U7U	452,247	5,426,964
IGA/P/418043	NAMUTUBU OLIVER	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417980	NABULO AGNES	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					81,404,460

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : BUWOLOMERA Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416759	GAGONA EMMANUEL	Education Assistant	U7U	452,247	5,426,964
IGA/P/797241	SIDA GRACE	Education Assistant	U7U	452,247	5,426,964
IGA/P/868888	BIKUWERAKI ANNET	Education Assistant	U7U	452,247	5,426,964
IGA/P/414303	NDIFUNA Mudhungu JOSH	Education Assistant	U7U	452,247	5,426,964
IGA/P/412652	NAMUKOSE JOY	Education Assistant	U7U	452,247	5,426,964
IGA/P/415099	KOOLI MOSES	Education Assistant	U7U	452,247	5,426,964
IGA/P/415171	KINAKWITA JAMES	Education Assistant	U7U	452,247	5,426,964
IGA/P/413770	KAYANGA KEVIN	Education Assistant	U7U	452,247	5,426,964
IGA/P/413292	TENYWA BEN	Education Assistant	U7U	452,247	5,426,964
IGA/P/415865	BANATERA YOLAM	Education Assistant	U7U	452,247	5,426,964
IGA/P/417435	NSANDHA ALEX	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					59,696,604

Cost Centre : MAGOGO Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417993	TIBE ALICE	Education Assistant	U7U	452,247	5,426,964
IGA/P/415992	MUKYEYAYA FATUMA	Education Assistant	U7U	452,247	5,426,964
IGA/P/418019	OBBO OCHWO REMMY	Education Assistant	U7U	452,247	5,426,964
IGA/P/683122	NABIRYE HARRIET JOA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416061	NAIGAGA JULIET	Education Assistant	U7U	452,247	5,426,964
IGA/P/417238	NAIGOMA WANDIRA JU	Education Assistant	U7U	452,247	5,426,964
IGA/P/415139	NAKAZIBA ELIZABETH	Education Assistant	U7U	452,247	5,426,964
IGA/P/416854	WAISWA DUNCAN	Education Assistant	U7U	452,247	5,426,964
IGA/P/416846	NAMUSOBYA RESTY	Education Assistant	U7U	452,247	5,426,964
IGA/P/412465	NANDERE MARY	Education Assistant	U7U	452,247	5,426,964
IGA/P/418093	NANKOMA MONICA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417506	TIBEROWOZA ROBINAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/923575	KITEMBWA FRANCIS KA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417994	GUNKEYA HELLEN	Education Assistant	U7U	452,247	5,426,964
IGA/P/417260	NANGOBI SUSAN	Education Assistant	U7U	452,247	5,426,964
IGA/P/416600	BUUZA MONIC	Education Assistant	U7U	452,247	5,426,964
IGA/P/416767	BALE FRANCIS	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : MAGOGO Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/412077	BABIRYE JESCA	Education Assistant	U7U	452,247	5,426,964
IGA/P/412927	ACEN HELLEN BETTY	Education Assistant	U7U	452,247	5,426,964
IGA/P/416622	KYEBOGOLA MUSA	Education Assistant	U7U	452,247	5,426,964
IGA/P/707769	WAMBI MOSES	Education Assistant	U7U	452,247	5,426,964
IGA/P/417695	kaitire Charles	Education Assistant	U7U	452,247	5,426,964
IGA/P/414704	MUSUBIKA MAYIMUNA	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417796	MUGOGO ALICE	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/412189	LUBANGA YeNUSU	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417036	BYOBONA EDITH	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417349	LUWALO ERIDADADI PATR	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
IGA/P/417900	NAKALYOWA JOY	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					151,954,992

Cost Centre : MAWAGALA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/415981	KANYANA ABDALLAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/413195	WAISWA CHARLES	Education Assistant	U7U	452,247	5,426,964
IGA/P/415423	MUWAYA DAVID	Education Assistant	U7U	452,247	5,426,964
IGA/P/860737	MUSAGASA RICHARD	Education Assistant	U7U	452,247	5,426,964
IGA/P/415859	MULEDHU ERISAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/683082	KATABIRA PETER	Education Assistant	U7U	452,247	5,426,964
IGA/P/415119	KADAALI PETER	Education Assistant	U7U	452,247	5,426,964
IGA/P/416430	BABWOONA CATHERIN	Education Assistant	U7U	452,247	5,426,964
IGA/P/416839	BABIWEMBA ZAHALAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/417598	BABINONA PERUTH	Education Assistant	U7U	452,247	5,426,964
IGA/P/414422	KIRYA PAUL	Education Assistant	U7U	452,247	5,426,964
IGA/P/603480	NAMUDHIBA CATHERIN	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					65,123,568

Cost Centre : NAWANKONGE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/707668	IREMO IVAN	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : NAWANKONGE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/416577	ISABIRYE FRED ERUKA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416662	NAKANDHA HAAWA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416660	KYEYUNE MUHAMMED	Education Assistant	U7U	452,247	5,426,964
IGA/P/418049	NANDHEGO BETH	Education Assistant	U7U	452,247	5,426,964
IGA/P/416578	ERONDA JOSHUA	Education Assistant	U7U	452,247	5,426,964
IGA/P/417656	EBIWA ESTHER	Education Assistant	U7U	452,247	5,426,964
IGA/P/417045	BALIRAIN SAMUEL	Education Assistant	U7U	452,247	5,426,964
IGA/P/416838	AMOIT RUTH	Education Assistant	U7U	452,247	5,426,964
IGA/P/413105	MIREMBE CATHERINE	Education Assistant	U7U	452,247	5,426,964
IGA/P/415418	FALIJARA FESTO	Education Assistant	U7U	452,247	5,426,964
IGA/P/413075	MUSENZE ROBERT	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					65,123,568

Cost Centre : NAWANYINGI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/417244	TIBENKANA FRED	Education Assistant	U7U	452,247	5,426,964
IGA/P/802841	NAKAZIBA HADIJJAH	Education Assistant	U7U	452,247	5,426,964
IGA/P/416591	NAMUKUVE RUTH	Education Assistant	U7U	452,247	5,426,964
IGA/P/416876	NANGOBI FATUMA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416785	NABIRYE ANNET	Education Assistant	U7U	452,247	5,426,964
IGA/P/707676	OKEJJU PETER	Education Assistant	U7U	452,247	5,426,964
IGA/P/416678	KIRANGI ANNET	Education Assistant	U7U	452,247	5,426,964
IGA/P/683037	TIKABULAMU ZANABU	Education Assistant	U7U	452,247	5,426,964
IGA/P/415335	NANSUBUGA JOY	Education Assistant	U7U	452,247	5,426,964
IGA/P/412586	MAGUMBA CHARLES	Education Assistant	U7U	452,247	5,426,964
IGA/P/416627	MAGOBA PROSCOVIA	Education Assistant	U7U	452,247	5,426,964
IGA/P/416733	KIREVU PAUL	Education Assistant	U7U	452,247	5,426,964
IGA/P/708031	KAMIRA FARUK	Education Assistant	U7U	452,247	5,426,964
IGA/P/730326	KALIREKU PETER	Education Assistant	U7U	452,247	5,426,964
IGA/P/413723	KALIBAWO JULIUS	Education Assistant	U7U	452,247	5,426,964
IGA/P/413058	KAKAIRE GEORGE	Education Assistant	U7U	452,247	5,426,964
IGA/P/417913	BALWA MICHEAL	Education Assistant	U7U	452,247	5,426,964

Vote: 510 Iganga District

Workplan 6: Education

Cost Centre : NAWANYINGI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/414391	TUSUBIRA MUSA	Education Assistant	U7U	467,685	5,612,220
IGA/P/417166	NAKASANGO ALICE	Senior Education Assista	U6L	452,247	5,426,964
IGA/P/417043	KITINYO MOSES	Head Teacher (Primary)	U4L	452,247	5,426,964
Total Annual Gross Salary (Ushs)					108,724,536
Total Annual Gross Salary (Ushs) - Education					#####

Workplan 7a: Roads and Engineering

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	973,262	568,793	929,360
District Unconditional Grant - Non Wage	3,500	9,831	2,000
Locally Raised Revenues	32,200	2,890	32,958
Other Transfers from Central Government	612,958	332,381	612,958
Transfer of District Unconditional Grant - Wage	81,239	37,631	58,008
Unspent balances – Other Government Transfers	7,637	7,637	
Multi-Sectoral Transfers to LLGs	235,728	178,423	223,436
<i>Development Revenues</i>	89,990	21,326	2,000
District Unconditional Grant - Non Wage	4,000	0	
Donor Funding	15,000	0	
LGMSD (Former LGDP)	14,955	14,000	2,000
Locally Raised Revenues	22,545	0	
Multi-Sectoral Transfers to LLGs	33,490	7,326	
Total Revenues	1,063,252	590,120	931,360
B: Breakdown of Workplan Expenditures:			
<i>Recurrent Expenditure</i>	973,262	566,882	929,360
Wage	93,531	53,801	58,008
Non Wage	879,731	513,082	871,352
<i>Development Expenditure</i>	89,990	37,938	2,000
Domestic Development	74,990	37,938	2,000
Donor Development	15,000	0	0
Total Expenditure	1,063,252	604,820	931,360

Department Revenue and Expenditure Allocations Plans for 2015/16

The department expects to RUN a total budget lower than the current budget of FY 2014/2015 by shs 69,892,000. The variation is due the phasing out of the CAIP II funding, Changes in the multi sectoral priorities and reduction in LGMSD allocation to the department, reduction in salaries, multi sectorial transfer from Lower Local Government, locally raised revenue and district conditional grant-Non wage. However the unspent balance will spent in the next quarter.

(ii) Summary of Past and Planned Workplan Outputs

Vote: 510 Iganga District

Workplan 7a: Roads and Engineering

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
Function: 0481 District, Urban and Community Access Roads			
No. of bottlenecks cleared on community Access Roads	0	0	100
Length in Km of District roads routinely maintained	213	159	195
Length in Km of District roads periodically maintained		0	13
Function Cost (UShs '000)	893,991	446,573	821,299
Function: 0482 District Engineering Services			
Function Cost (UShs '000)	169,261	28,628	110,061
Cost of Workplan (UShs '000):	1,063,252	475,201	931,360

Planned Outputs for 2015/16

1. procurement of 100 600mm diameter concrete culverts, spot improvement of 30km , periodic maintenance of \butende-nawampendo, periodic maintenence of cms -luyira, Routine mechanised maintenance 360, Consultancy Services/ forming and training of road gangs, Carrying out Traffic survey and ADRICS

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

(iv) The three biggest challenges faced by the department in improving local government services

1.

2.

3.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Central Division

Cost Centre : Roads and Engineering

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747128	KIBITA SAMUEL	Office Attendant	U8U	251,133	3,013,596
IGA/P/747392	MAYENGO ENOCK	Road Inspector	U6U	454,830	5,457,960
IGA/P/747047	MUTESI REHEMA	Stenographer Secretary	U5L	500,987	6,011,844
IGA/P/	SWAIBU KIBANDA	Assistant Engineering Of	U5Sc	636,130	7,633,560
IGA/P/747342	SSEBANDEKE HERBERT	Assistant Engineering Of	U5Sc	636,130	7,633,560
IGA/P/747050	WAISWA KISWIRIRI PAU	District Engineer	U1EU	2,354,796	28,257,552
Total Annual Gross Salary (Ushs)					58,008,072

Vote: 510 Iganga District

Workplan 7a: Roads and Engineering

Total Annual Gross Salary (Ushs) - Roads and Engineering	58,008,072
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Workplan 7b: Water

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	60,366	29,100	42,328
Sanitation and Hygiene	22,000	11,000	22,000
Transfer of District Unconditional Grant - Wage	31,983	16,504	20,328
Multi-Sectoral Transfers to LLGs	6,383	1,596	
<i>Development Revenues</i>	679,321	341,294	674,703
Conditional transfer for Rural Water	674,703	337,352	674,703
Unspent balances – Other Government Transfers	4,618	3,943	
Total Revenues	739,687	370,394	717,031
B: Breakdown of Workplan Expenditures:			
<i>Recurrent Expenditure</i>	60,366	38,897	42,328
Wage	38,366	24,756	20,328
Non Wage	22,000	14,141	22,000
<i>Development Expenditure</i>	679,321	128,250	674,703
Domestic Development	679,321	128,250	674,703
Donor Development	0	0	0
Total Expenditure	739,687	167,147	717,031

Department Revenue and Expenditure Allocations Plans for 2015/16

The department expects to receive a budget which is lower than the 2014/15 by shs 22,656,000 and the short fall was in the wage component. However the rest remained same.

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
Function: 0981 Rural Water Supply and Sanitation			

Vote: 510 Iganga District

Workplan 7b: Water

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
No. of advocacy activities (drama shows, radio spots, public campaigns) on promoting water, sanitation and good hygiene practices	2	1	0
No. of public latrines in RGCs and public places	1	0	1
No. of springs protected	0	0	1
No. of shallow wells constructed (hand dug, hand augured, motorised pump)	7	0	6
No. of deep boreholes drilled (hand pump, motorised)	19	19	15
No. of deep boreholes rehabilitated	6	0	5
No. of piped water supply systems constructed (GFS, borehole pumped, surface water)	1	0	1
No. of supervision visits during and after construction	12	9	17
No. of water points tested for quality	120	80	120
No. of District Water Supply and Sanitation Coordination Meetings	4	3	4
No. of sources tested for water quality	120	80	120
No. of water points rehabilitated	0	0	20
% of rural water point sources functional (Shallow Wells)	1	1	1
No. of water and Sanitation promotional events undertaken	13	13	13
No. of water user committees formed.	26	26	15
No. Of Water User Committee members trained	26	26	15
Function Cost (US\$ '000)	739,687	105,222	717,031
Cost of Workplan (US\$ '000):	739,687	105,222	717,031

Planned Outputs for 2015/16

The sector plans to carry out the following major activities: Carry out supervision visit on 15 water sources, carry out water quality analysis on 120 water sources, Conduct DWSCC meeting, Rehabilitate selected old water sources in all the 13 subcounties, Form and train new water User committees, Construct one lined pit Latrine, Drill cast and Instal 6 shallow wells, Drill, cast and Instal 15 boreholes, procure of pipes for extension of water to Nakalama RGC, Pay arrears for 2014/15 FY due to VAT. However the unspent shs 455,596,000/= will be spent in the next quarter.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

(iv) The three biggest challenges faced by the department in improving local government services

1. Introduction of 18% VAT

The introduction of 18% VAT on all projects has greatly affected our budget, most of the payments were rolled to 2015/16 FY

2. IFMS

Delays to upload the Budget on IFMs . This therefore means that sectors /departmentemnts cannot spend any funds in the first quarter, and finally little work is done as per plan.

3.

Staff Lists and Wage Estimates

Vote: 510 Iganga District

Workplan 7b: Water

Subcounty / Town Council / Municipal Division : Busembatia town council

Cost Centre : Busembatia Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/849141	KAGERE REINHARD RO	Assistant Water Officer	U5Sc	806,919	9,683,028
Total Annual Gross Salary (Ushs)					9,683,028

Subcounty / Town Council / Municipal Division : Central Division

Cost Centre : water

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/816737	Namulondo Mebra	Office Attendant	U8U	251,133	3,013,596
IGA/P/747203	Munyira Charles	Driver	U8U	251,133	3,013,596
IGA/P/747130	Mbatya Wilberforce	District Water Officer	U4U	957,010	11,484,120
Total Annual Gross Salary (Ushs)					17,511,312
Total Annual Gross Salary (Ushs) - Water					27,194,340

Workplan 8: Natural Resources

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	111,033	45,566	84,502
Transfer of District Unconditional Grant - Wage	84,067	33,996	62,606
Conditional Grant to District Natural Res. - Wetlands	9,396	4,698	9,396
District Unconditional Grant - Non Wage	5,000	2,594	5,500
Locally Raised Revenues	6,500	1,484	7,000
Unspent balances – UnConditional Grants	1,995	1,995	
Multi-Sectoral Transfers to LLGs	4,075	800	
<i>Development Revenues</i>	18,437	437	63,000
LGMSD (Former LGDP)	12,000	0	63,000
Multi-Sectoral Transfers to LLGs	6,437	437	
Total Revenues	129,470	46,003	147,502
B: Breakdown of Workplan Expenditures:			
<i>Recurrent Expenditure</i>	111,033	61,265	84,502
Wage	84,067	50,344	62,606
Non Wage	26,966	10,921	21,896
<i>Development Expenditure</i>	18,437	3,135	63,000
Domestic Development	18,437	3,135	63,000
Donor Development	0	0	0
Total Expenditure	129,470	64,400	147,502

Vote: 510 Iganga District

Workplan 8: Natural Resources

Department Revenue and Expenditure Allocations Plans for 2015/16

The department budget is higher than the approved running budget of 2014/15 by shs 17,162,000 and this was due to the allocation of shs 63,000,000 under LGMSD for the development of the physical plans for the two town board of Idudi and Namungalwe.

(ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
Function: 0983 Natural Resources Management			
Area (Ha) of trees established (planted and surviving)	15	1	4
Number of people (Men and Women) participating in tree planting days	1000	5000	
No. of monitoring and compliance surveys/inspections undertaken	12	12	0
No. of Wetland Action Plans and regulations developed	0	0	1
Area (Ha) of Wetlands demarcated and restored	10000	252	9000
No. of community women and men trained in ENR monitoring	240	0	150
No. of monitoring and compliance surveys undertaken	8	2	8
No. of new land disputes settled within FY	20	0	0
Function Cost (US\$ '000)	129,470	43,966	147,502
Cost of Workplan (US\$ '000):	129,470	43,966	147,502

Planned Outputs for 2015/16

During FY 2015/16, the department plans to conduct physical planning in the two Town Boards of Namungalwe and Idudi. Conduct wetland restoration of 9000Ha igogero and kitumbezi wetlands, One action plan to be developed, to conduct 8 monitoring for compliance and 4 area Ha of trees established in 30 public institutions mainly schools and sub counties headquarters.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

(iv) The three biggest challenges faced by the department in improving local government services

1. Non promotion of staff and inadequate staffing

Staff are demotivated due lack of promotions and non recruitment of staff yet the staffing levels stand at only 22%

2. Lack of transport

the district presently has only 3 functioning government vehicles

3. Underfunding

several outputs have not been budgeted for because the department continuously receives meagre resources compared to other departments.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Busembatia town council

Vote: 510 Iganga District

Workplan 8: Natural Resources

Cost Centre : Busembatia Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/849129	NKALANGUKE TOM	Surveyor	U5L	500,987	6,011,844
Total Annual Gross Salary (Ushs)					6,011,844

Subcounty / Town Council / Municipal Division : CENTRAL DIVISION

Cost Centre : NATURAL RESOURCE

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/816635	KAIKUTA WILSON	Driver	U8U	251,133	3,013,596
IGA/P/816614	BWETWALI MOSES	Forest Ranger	U7U	383,333	4,599,996
IGA/P/	NAJJUMA SARAH NAMA	Environment Officer	U4Sc	1,108,817	13,305,804
IGA/P/839476	MAGEMESO IBRAHIM	Staff Surveyor	U4Sc	1,108,817	13,305,804
IGA/P/849149	Ibanda Henry	Physical Planner	U4U	1,108,817	13,305,804
IGA/P/747207	SAMANYA ABDUL	Senior Environment Offi	U3Sc	1,256,268	15,075,216
Total Annual Gross Salary (Ushs)					62,606,220
Total Annual Gross Salary (Ushs) - Natural Resources					68,618,064

Workplan 9: Community Based Services

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	209,990	88,681	169,520
Conditional Grant to Women Youth and Disability Gr:	16,259	8,130	16,259
Conditional transfers to Special Grant for PWDs	33,945	16,972	33,945
District Unconditional Grant - Non Wage	1,000	1,453	1,000
Multi-Sectoral Transfers to LLGs	27,833	755	
Transfer of District Unconditional Grant - Wage	105,612	47,239	92,976
Unspent balances – UnConditional Grants	0	0	
Locally Raised Revenues	3,000	2,961	3,000
Conditional Grant to Functional Adult Lit	17,825	8,912	17,825
Conditional Grant to Community Devt Assistants Non	4,515	2,258	4,515
<i>Development Revenues</i>	510,078	65,232	589,644
Unspent balances – Conditional Grants	1,409	0	
Donor Funding	25,000	11,570	25,000
LGMSD (Former LGDP)	108,534	53,662	169,465
Locally Raised Revenues		0	20,045
Other Transfers from Central Government	375,134	0	375,134

Vote: 510 Iganga District

Workplan 9: Community Based Services

Total Revenues	720,068	153,913	759,164
B: Breakdown of Workplan Expenditures:			
<i>Recurrent Expenditure</i>	<i>209,990</i>	<i>117,121</i>	<i>169,520</i>
Wage	119,577	71,009	92,976
Non Wage	90,413	46,112	76,544
<i>Development Expenditure</i>	<i>510,078</i>	<i>401,427</i>	<i>589,644</i>
Domestic Development	485,078	390,702	564,644
Donor Development	25,000	10,725	25,000
Total Expenditure	720,068	518,548	759,164

Department Revenue and Expenditure Allocations Plans for 2015/16

The Department has a budget was shs.759,164,000 in the FY 2015/16 slightly higher than the plan for FY 2014/15 and the variation is caused by the increase in the LGMSD allocation in the departments payroll. The department will still be supported with Donor (SDS- USAID) in areas of orphans and vulnerable children as well as gender based violence.

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
Function: 1081 Community Mobilisation and Empowerment			
No. of children settled	100	2	130
No. of Active Community Development Workers	15	15	15
No. FAL Learners Trained	120	120	120
No. of children cases (Juveniles) handled and settled	150	49	100
No. of Youth councils supported	14	10	14
No. of assisted aids supplied to disabled and elderly community	16	8	6
No. of women councils supported	13	7	10
Function Cost (UShs '000)	720,068	126,598	759,164
Cost of Workplan (UShs '000):	720,068	126,598	759,164

Planned Outputs for 2015/16

The department plans to settle 130 children, 15 Active community development workers will be in place, 120 FAL learners will be trained, 150 children cases (juvenile) will be handled and settled, 14 youth councils will be supported, 16 assisted aids supplied to disabled and elderly and 13 women councils supported.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

(iv) The three biggest challenges faced by the department in improving local government services

1. Unfunded priorities such as Culture, labour and gender,

The programmes have not been funded yet they constitute a major focus for the department. Gender mainstreaming is an assessment area but no funds are committed for its implementation.

2. Under staffing,

the department is big yet it operating with a small staff which is not effective at all. Some programmes are not adequately implemented.

Vote: 510 Iganga District

Workplan 9: Community Based Services

3. Lack of adequate means of transport to monitor activities,

the department has a very old vehicle which is difficult of maintain. The District community officer has no motorcycle to carryout support supervision and monitoring of activities.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Busembatia town council

Cost Centre : Busembatia Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747126	TENNYWA ABDUL	Assistant Community De	U6U	454,830	5,457,960
IGA/P/849129	MAGUMBA SHAFFIQ	Assistant Labour Officer	U6U	454,830	5,457,960
Total Annual Gross Salary (Ushs)					10,915,920
Total Annual Gross Salary (Ushs) - Community Based Services					10,915,920

Workplan 10: Planning

(i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	942,375	944,303	129,344
Transfer of District Unconditional Grant - Wage	33,529	12,706	27,732
Conditional Grant to PAF monitoring	54,773	27,740	53,615
District Unconditional Grant - Non Wage	42,484	12,337	21,000
Locally Raised Revenues	17,500	10,167	26,998
Other Transfers from Central Government	794,090	879,323	
Multi-Sectoral Transfers to LLGs		2,030	
<i>Development Revenues</i>	28,727	15,738	288,303
Unspent balances – Conditional Grants	722	722	
Multi-Sectoral Transfers to LLGs		0	272,326
LGMSD (Former LGDP)	28,006	15,016	15,977
Total Revenues	971,102	960,041	417,647
B: Breakdown of Workplan Expenditures:			
<i>Recurrent Expenditure</i>	942,375	952,774	129,344
Wage	33,529	19,059	27,732
Non Wage	908,846	933,714	101,612
<i>Development Expenditure</i>	28,727	5,789	288,303
Domestic Development	28,727	5,789	288,303
Donor Development	0	0	0
Total Expenditure	971,102	958,562	417,647

Department Revenue and Expenditure Allocations Plans for 2015/16

The Department expects a budget which is lower than the approved budget of the FY 2014/15 by 55,348,500/= was due to the National Population and Housing project which was implemented in quarter one sources have of last FY.

Vote: 510 Iganga District

Workplan 10: Planning

Other sources have performed the same. The department will continue to spend on salary to the 3 staff at the planning unit for 12 months of 2014/15, 12 sets of technical planning committee meeting minutes produced. BFP, Form B quarterly. part of the unspent balance was 55m remitted to UBOS in next quarter.

(ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
Function: 1383 Local Government Planning Services			
No of qualified staff in the Unit	3	3	3
No of Minutes of TPC meetings	12	9	12
No of minutes of Council meetings with relevant resolutions	6	5	6
Function Cost (UShs '000)	971,102	884,584	417,647
Cost of Workplan (UShs '000):	971,102	884,584	417,647

Planned Outputs for 2015/16

The department will continue to pay salary to 3 staff at the planning unit for 12 months of 2014/15, 12 sets of technical planning committee meeting minutes produced. BFP, Form B and quarterly progressive reports for OBT and LGMSD, produced, continue support supervision to the 14 LLGs in the district. Be at the centre of ensuring that the Census activity is a success.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

(iv) The three biggest challenges faced by the department in improving local government services

1. Lack of transport,

the department has no vehicle to support the implementation and monitoring of gov't programs.

2. Under staffing,

the department is currently running with only 3 staff against 7 in the staff establishment.

3. na

na

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Central Division

Cost Centre : Planning

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747386	Kauma Hajira	Stenographer Secretary	U5L	452,247	4,763,880
IGA/P/747322	Magoola Issah	Population Officer	U4U	957,010	11,484,120
IGA/P/849117	Kayemba Jonah Fred	Planner	U4U	957,010	11,484,120
Total Annual Gross Salary (Ushs)					27,732,120
Total Annual Gross Salary (Ushs) - Planning					27,732,120

Vote: 510 Iganga District

Workplan 10: Planning

Workplan 11: Internal Audit

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	54,719	19,193	38,821
Transfer of District Unconditional Grant - Wage	30,772	14,410	28,821
District Unconditional Grant - Non Wage	8,500	2,573	5,000
Locally Raised Revenues	1,500	824	5,000
Multi-Sectoral Transfers to LLGs	13,948	1,385	
Total Revenues	54,719	19,193	38,821
B: Breakdown of Workplan Expenditures:			
<i>Recurrent Expenditure</i>	54,719	27,789	38,821
Wage	41,049	21,615	28,821
Non Wage	13,670	6,173	10,000
<i>Development Expenditure</i>	0	0	0
Domestic Development	0	0	0
Donor Development	0	0	0
Total Expenditure	54,719	27,789	38,821

Department Revenue and Expenditure Allocations Plans for 2015/16

The Department expects a budget of shs 40,772,000 slightly lower than that in FY 2014/15 and this is because there no multi sectoral transfers in the current estimate.

The department will continue to Spend on auditing departments at the district quarterly, sub-counties, 153 governments aided primary and 34 secondary schools implementing UPE and USE respectively, government health centres and NGO health centres at health sub-district level.

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
Function: 1482 Internal Audit Services			
No. of Internal Department Audits	4	1	4
Date of submitting Quaterly Internal Audit Reports	30/10/2014	5/6/2015	30/10/2015
Function Cost (UShs '000)	54,719	19,017	38,821
Cost of Workplan (UShs '000):	54,719	19,017	38,821

Planned Outputs for 2015/16

The department will continue to audit departments at the district quarterly, sub-counties, 153 governments aided primary and 34 secondary schools implementing UPE and USE respectively, government health centres and NGO health centres at health sub-district level.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

(iv) The three biggest challenges faced by the department in improving local government services

Vote: 510 Iganga District

Workplan 11: Internal Audit

1. *Inadequate funding,*

none follow up of audit recommendations hence very few audit recommendations are implemented due to District PAC's failure to discuss internal audit reports.

2. *Lack of transport,*

the only means of transport internal audit has is only a motorcycle donated by ministry of Local Government in 2008.

3. *na*

na

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Central Division

Cost Centre : Audit

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGA/P/747347	NFUKO NOAH	Examiner of Accounts	U5L	598,822	7,185,864
IGA/P/849075	NAKYENALIRE PETER	Internal Auditor	U4U	798,667	9,584,004
IGA/P/820463	MWERUKA JOTHAM	Senior Internal Auditor	U3U	1,004,232	12,050,784
Total Annual Gross Salary (Ushs)					28,820,652
Total Annual Gross Salary (Ushs) - Internal Audit					28,820,652

Vote: 510 Iganga District

Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

1a. Administration

Function: District and Urban Administration

1. Higher LG Services

Output: Operation of the Administration Department

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)
1a. Administration			
Non Standard Outputs:	Wages paid for 15 members of staff in CAOs office, information, human resource, 13 sub county chiefs and Busembatia admin Staff - 358,076,909	Wages paid for 15 members of staff in CAOs office, information, human resource, 13 sub county chiefs and Busembatia admin Staff	Wages paid for 15 members of staff in CAOs office, information, human resource, 13 sub county chiefs and Busembatia admin Staff - 358,076,909
	Office Stationary procured	Office Stationary procured	Office Stationary procured
	ULGA subscriptions paid - 6,500,000,	ULGA subscriptions paid,	ULGA subscriptions paid - 6,500,000,
	National celebrations conducted, - 5,000,000	National celebrations conducted,	National celebrations conducted, - 5,000,000
	district outstanding Domestic arrears and bills paid	district outstanding Domestic arrears and bills paid	district outstanding Domestic arrears and bills paid
	legal Obligations, court cost and salary arrears for the terminated parish chiefs paid - 143,000,000	legal Obligations, court cost and salary arrears for the terminated parish chiefs paid	legal Obligations, court cost paid - 178,550,000
	20 court cases followed up with Attroney Generals office by CAO	20 court cases followed up with Attroney Generals office by CAO	20 court cases followed up with Attroney Generals office and private lawyers
	CAOs vehicle maintained.	CAOs vehicle maintained.	CAOs vehicle maintained.
	Monitoring of government programes being implemented in the ditsrict like schools, Roads, NAADS, CDD, Health centres and others	Monitoring of government programes being implemented in the ditsrict like schools, Roads, NAADS, CDD, Health centres and others	Monitoring of government programes being implemented iin all sectors.
	12 official consultative sessions held with central govt ministries	12 official consultative sessions held with central govt ministries	12 official consultative sessions held with central govt ministries
	4 quartely performance reports submitted to MOF and MOLG	4 quartely performance reports submitted to MOF and MOLG	4 quartely performance reports submitted to MOF and MOLG
	16 LLGs staff mentored	16 LLGs staff mentored	16 LLGs staff mentored
	Visting VIPs hosted	Visting VIPs hosted	Visting VIPs hosted
	Security meetings and mobilisation facilitated	Security meetings and mobilisation facilitated	Security meetings and mobilisation facilitated
	Security meetings and mobilisation facilitated - 1,000,000	Natural disasters responded too	Natural disasters responded too
	Natural disasters responded too	CAO,s famialialisation tour conducted	Telephone and Internet services for CAO procured
	Telephone and Internet services for CAO,s Disturbabce allowances paid CAO procured	Telephone and Internet services for CAO procured	Inservice trainings facilitated
	Inservice trainings facilitated	Telephone and Internet services for CAO procured	Council hall plastic chairs procured travel abroad on study conducted
	Council hall plastic chairs procured - 750,000	newspapers procured	public address system procured for the district
	travel abroad on study conducted	Compund Cleaned	
	public address system procured for the district	Inservice trainings facilitated	
	Wage Rec't: 763,483	Wage Rec't: 250,732	Wage Rec't: 873,636

Vote: 510 Iganga District

Workplan Outputs

UShs Thousand	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

Ia. Administration

<i>Non Wage Rec't:</i>	269,363	<i>Non Wage Rec't:</i>	150,576	<i>Non Wage Rec't:</i>	239,745
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	1,032,846	Total	401,308	Total	1,113,381

Output: Human Resource Management

Non Standard Outputs:	1. Decentralised salaries for all 3,800 staff processed and paid	1. Salary data captured at ministry of public service.	1. Decentralised salaries for all 3,800 staff processed and paid
	2. pay change forms processed and taken to the ministry of public service for capturing into IPPS by district HRM staff	2. Attended policy change workshops in HR functions in Kampala.	2. IPPS data entry formed captured
	3. pay slips printed and circulated	3. . allowance for human resource activities paid	3. pay slips printed and circulated
	4. pay rolls and pay slips produced and displayed on public notice boards		4. pay rolls and pay slips produced and displayed on public notice boards
	5. All accessories in salary processing procured		5. All accessories in salary processing procured
	6 mentoring LLGs staff conducted		6 mentoring LLGs staff conducted
	7 staff appraisals, submissions to DSC and actions handled		7 staff appraisals, submissions to DSC and actions handled
	8. staff burial expenses met - 3,000,000		8. staff burial expenses met - 3,000,000
	9. Operation of a salary single point stop center - 10,000,000		
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 44,367	<i>Non Wage Rec't:</i> 6,780	<i>Non Wage Rec't:</i> 3,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 44,367	Total 6,780	Total 3,000

Output: Capacity Building for HLG

Availability and implementation of LG capacity building policy and plan	YES (This is through the District capacity development plan)	YES (This is through the District capacity development plan)	Yes (This is through the District capacity development plan)
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Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

Ia. Administration

No. (and type) of capacity building sessions undertaken	10 (1. Career development for staff	6 (1. Career development for staff	10 (1. Career development for staff
	2. HIV/AIDS mainstreaming workshop conducted	2. Review of the DDP conducted.	2. HIV/AIDS mainstreaming workshop conducted
	3. Gender mainstreaming awareness done	3. Policy formulation and development, lobbying and negotiation skills for District councillors)	3. Gender mainstreaming awareness done
	4. Environmental mitigation measures on projects conducted in LLGs		4. Environmental mitigation measures on projects conducted in LLGs
	5. workshop for staff in preparation of OB T conducted		5. workshop for staff in preparation of OB T conducted
	Understudy training by District Executive members and Training committee		Understudy training by District Executive members and Training committee
	Team building skills for District Technical Staff		Team building skills for District Technical Staff
	Training of district councillors on effective planning and resource allocation		Training of district councillors on effective planning and resource allocation
	Induction of new staff.		Induction of new staff.
	A training for LLG staff conducted on operation and maintenance of Government projects		A training for LLG staff conducted on operation and maintenance of Government projects
	Preparation of CBG plan		Preparation of CBG plan)
	LCD projector for CAO procured)		
Non Standard Outputs:	Mentoring and coaching of staff	n/a	Mentoring and coaching of staff
	Attachment of staff for training purposes.		Attachment of staff for training purposes.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 62,981	<i>Domestic Dev't</i> 28,863	<i>Domestic Dev't</i> 68,468
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 62,981	Total 28,863	Total 68,468

Output: Supervision of Sub County programme implementation

% age of LG establish posts filled	56 (56% of the established posts filled)	56 (Facilitate subcounty chiefs in all subcounties of Iganga District. Facilitation of CDD done. Facilitation to support lower local government done)	44 (44% of the established posts filled)
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Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
1a. Administration				
Non Standard Outputs:	DCAO, PAS, ACAOS, office operations and field operations facilitated	monitoring reports in place. All the subcounties of Nakalama, Nakigo, Bulamagi, Nawanyingi, Namungalwe, Nabitende, Nambale, Nawandala, Buyanga, Namalemba, Ibulanku, Igombe, Makuutu supervised on quarterly basis. Reporting and accountability done monthly	DCAO, PAS, ACAOS, office operations and field operations facilitated	
	All the subcounties of Nakalama, Nakigo, Bulamagi, Nawanyingi, Namungalwe, Nabitende, Nambale, Nawandala, Buyanga, Namalemba, Ibulanku, Igombe, Makuutu supervised on quarterly basis.		All the subcounties of Nakalama, Nakigo, Bulamagi, Nawanyingi, Namungalwe, Nabitende, Nambale, Nawandala, Buyanga, Namalemba, Ibulanku, Igombe, Makuutu supervised on quarterly basis.	
	Projects in LLGs inspected and monitored		Projects in LLGs inspected and monitored	
	LLG council sessions attended		LLG council sessions attended	
	Official trips to ministry head quarters and work shops on behalf of CAO undertaken		Official trips to ministry head quarters and work shops on behalf of CAO undertaken	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 29,800	<i>Non Wage Rec't:</i> 14,280	<i>Non Wage Rec't:</i> 23,368	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 29,800	Total 14,280	Total 23,368	

Output: Public Information Dissemination

Non Standard Outputs:	1. Capturing video information on government programme	1. Renew the box number of Iganga district done.	1. Capturing video information on government programme	
	2. 50 announcements about meetings, 2 radio talk shows on sanitation, agriculture, education, road construction,	2. Information on government programmes in all subcounties done	2. 50 announcements about meetings, 2 radio talk shows on sanitation, agriculture, education, road construction,	
	3. a running web site hosted	3. Modem internet airtime procured	3. a running web site hosted	
	4. Modem internet airtime procured		4. Modem internet airtime procured	
	5. computer serviced		5. computer serviced	
	6. 35 photographs of district councillors printed,		6. Press coverage of National events in the district.	
	7. Press coverage of National celebrations like independence and NRM day			
	8. perform the role of National census Publicity exercise in the district			
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 3,600	<i>Non Wage Rec't:</i> 900	<i>Non Wage Rec't:</i> 3,600	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 3,600	Total 900	Total 3,600	

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

1a. Administration

Output: Office Support services

Non Standard Outputs:	1. documents delivered to the respective desitinations,	1. documents delivered to the respective desitinations,	1. documents delivered to the respective desitinations,	
	2. stationery procured	2. Support staff facilitated	2. stationery procured	
	3. offices and toilets cleaned	3. Travel allowance paid to support staff	3. offices and toilets cleaned	
	4. office repair and mantainance conducted	4. Office imprest and special meals provided to staff and guests.	4. office repair and mantainance conducted	
	5. Support staff facilitated	5. . Facilitation of official function of deputy cao.	5. Support staff facilitated	
	6. Travel allowance paid to support staff	6.compiling files of pensoners done.	6. Travel allowance paid to support staff	
	7 Office imprest and special meals provided to staff and guests	7. purchase of Of 3 mul mode fibre	7 Office imprest and special meals provided to staff and guests	
	8. Hard work and extra work bonus paid to support staff	8..purchase of counter books	8. Hard work and extra work bonus paid to support staff	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 16,680	<i>Non Wage Rec't:</i> 3,187	<i>Non Wage Rec't:</i> 16,680	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 16,680	Total 3,187	Total 16,680	

Output: Local Policing

Non Standard Outputs:	Security of district headquarter offices provided by four hired local security guards	Security of district headquarter offices provided by four hired local security guards	Security of district headquarter offices provided by four hired local security guards	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 14,000	<i>Non Wage Rec't:</i> 6,561	<i>Non Wage Rec't:</i> 14,000	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 14,000	Total 6,561	Total 14,000	

Output: Procurement Services

Non Standard Outputs:	office operations Servicing of computer,	1.Facilitation of procurement and disposal unit activities.	office operations Servicing of computer,	
	stationary procured,	2.stationary procured.	stationary procured,	
	bid documents produced,	3. Bid adverts made.	bid documents produced,	
	internet airtime procured,	4.contract documents submitted	internet airtime procured,	
	submission of contract documents, - 6,000,000		submission of contract documents, - 6,000,000	
	Bid adverts made - 4,000,000		Bid adverts made - 4,000,000	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 10,000	<i>Non Wage Rec't:</i> 6,606	<i>Non Wage Rec't:</i> 10,000	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	

Vote: 510 Iganga District

Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

1a. Administration

	Total	10,000	Total	6,606	Total	10,000
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2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

Wage Rec't:	60,589	Wage Rec't:	0	Wage Rec't:	131,289
Non Wage Rec't:	138,008	Non Wage Rec't:	0	Non Wage Rec't:	330,749
Domestic Dev't	70,902	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	269,499	Total	0	Total	462,038

Confirmation by Head of Department

Name : _____

Sign & Stamp : _____

Title : _____

Date : _____

2. Finance

Function: Financial Management and Accountability(LG)

1. Higher LG Services

Output: LG Financial Management services

Date for submitting the Annual Performance Report	30/9/2014 (Financial Reports prepared and submitted to the CAO)	30/01/2015 (Reports prepared and submitted to the CAO)	30/9/2015 (Financial Reports prepared and submitted to the CAO)
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Non Standard Outputs:	1. Salaries paid to 26 members of the finance department both at the district headquarters) and 13 sub-counties of Nakigo (1), Igombe (1), Makuutu (1), Ibulanku(1), Buyanga (1), Namalemba(1), Nakalama(1), Bulamagi (1), Nawanyingi (1), Namungalwe (1), Nambale(1), Nabitende (1) and Nawandala (1) for 12 months.	Salaries paid to 26 members of the finance department both at the district headquarters (13) and 13 sub-counties of Nakigo (1), Igombe (1), Makuutu (1), Ibulanku(1), Buyanga (1), Namalemba(1), Nakalama(1), Bulamagi (1), Nawanyingi (1), Namungalwe (1), Nambale(1), Nabitende (1) and Nawandala (1) for 12 months.	1. Salaries paid to 26 members of the finance department both at the district headquarters) and 13 sub-counties of Nakigo (1), Igombe (1), Makuutu (1), Ibulanku(1), Buyanga (1), Namalemba(1), Nakalama(1), Bulamagi (1), Nawanyingi (1), Namungalwe (1), Nambale(1), Nabitende (1) and Nawandala (1) for 12 months.
	2. produce quartely financial reports for council	2.Accountable stationery for LLGs procured.	2. produce quartely financial reports for council
	monthly financial statement procured	3. produce quartely financial reports for council	monthly financial statement procured
	Accountable stationery for LLGs procured.		Accountable stationery for LLGs procured.

Wage Rec't:	163,323	Wage Rec't:	78,382	Wage Rec't:	174,311
Non Wage Rec't:	34,668	Non Wage Rec't:	17,093	Non Wage Rec't:	30,253
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	197,992	Total	95,475	Total	204,564

Output: Revenue Management and Collection Services

Value of LG service tax collection	172000000 (District local service tax 60200,000 and sub county local	51600000 (District local service tax 18,060,000 and sub county local	172000000 (District local service tax 60200,000 and sub county local
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Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

2. Finance

	service tax 111,800,000 to be collected from staff both at the district headquarters and 13 LLGs of Nakigo, Igombe, Makuutu, Ibulanku, Buyanga, Namalembe, Nakalama, Bulamagi, Namung'alwe, Nambale, Nabitende, Nawandala)	service tax 33,540,000 to be collected from staff both at the district headquarters and 13 LLGs of Nakigo, Igombe, Makuutu, Ibulanku, Buyanga, Namalembe, Nakalama, Bulamagi, Namung'alwe, Nambale, Nabitende, Nawandala)	service tax 111,800,000 to be collected from staff both at the district headquarters and 13 LLGs of Nakigo, Igombe, Makuutu, Ibulanku, Buyanga, Namalembe, Nakalama, Bulamagi, Namung'alwe, Nambale, Nabitende, Nawandala)
Value of Other Local Revenue Collections	78500000 (Local Revenue to be collected from other sources which include application fees, Land fees at district H/Q and Business licences ,market charges and other licenses from the 14 LLGs of Nakigo, Igombe, Makuutu, Ibulanku, Buyanga, Namalembe, Nakalama, Bulamagi, Namung'alwe, Nambale, Nabitenda and Nawandala)	9200000 (Local Revenue to be collected from other sources which include application fees, Land fees at district H/Q and Business licences ,market charges and other licenses from the 14 LLGs)	78500000 (Local Revenue to be collected from other sources which include application fees, Land fees at district H/Q and Business licences ,market charges and other licenses from the 14 LLGs of Nakigo, Igombe, Makuutu, Ibulanku, Buyanga, Namalembe, Nakalama, Bulamagi, Namung'alwe, Nambale, Nabitenda and Nawandala)
Value of Hotel Tax Collected	0 (No planned output since in our upcoming town boards this revenue is collected by subcounties)	0 (No planned output since in our upcoming town boards this revenue is collected by subcounties)	0 (No planned output since in our upcoming town boards this revenue is collected by subcounties)
Non Standard Outputs:	1.Revenue enhancement plan prepared 2.Mkt inspections carried out 3.Revenue data bank & registers updated 4.Review meetings carried out 5.Local revenue awareness campaigns carried out. 6.Revenue returns prepared & submitted. 7.Local revenue policy reviewed	1 .Revenue data bank & registers updated 2.Revenue returns prepared & submitted. 3. Review meetings carried out 5.Local revenue awareness campaigns carried out. 6.Revenue returns prepared & submitted. 7.Local revenue policy reviewed	1.Revenue enhancement plan prepared 2.Mkt inspections carried out 3.Revenue data bank & registers updated 4.Review meetings carried out 5.Local revenue awareness campaigns carried out. 6.Revenue returns prepared & submitted. 7.Local revenue policy reviewed
	<i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 4,500 <i>Domestic Dev't</i> 0 <i>Donor Dev't</i> 0 Total 4,500	<i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 2,000 <i>Domestic Dev't</i> 0 <i>Donor Dev't</i> 0 Total 2,000	<i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 4,000 <i>Domestic Dev't</i> 0 <i>Donor Dev't</i> 0 Total 4,000

Output: Budgeting and Planning Services

Date for presenting draft Budget and Annual workplan to the Council	28/5/2014 (Annual work plans and budgets laid to council in the District council hall for discussion)	15/2/2015 (No output in this quarter)	30/4/2016 (Annual work plans and budgets laid to council in the District council hall for discussion)
Date of Approval of the Annual Workplan to the Council	15/8/2013 (1. Work plans and budget prepared and approved by the District council.)	15/3/2015 (No out put in this quarter)	15/5/2016 (1. Work plans and budget prepared and approved by the District council.)
Non Standard Outputs:	1.Release schedules collected. 2.Budgets prepared. 3.Budget desk committee coordinated.	1.Release schedules collected. 2.Budgets prepared. 3.Budget desk committee coordinated.	1.Release schedules collected. 2.Budgets prepared. 3.Budget desk committee coordinated.
	<i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 5,400 <i>Domestic Dev't</i> 0	<i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 0 <i>Domestic Dev't</i> 0	<i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 3,000 <i>Domestic Dev't</i> 0

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

2. Finance

<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	5,400	Total	0	Total	3,000

Output: LG Expenditure management Services

Non Standard Outputs:	1.IFMS system maintained 2.Accounts prepared. 3.Quartely reports prepared. 4.District expenditures monitored. 5.LLGs coordinated	1.IFMS system maintained 2.Accounts prepared. 3.Quartely reports prepared. 4.District expenditures monitored. 5.LLGs coordinated	1.IFMS system maintained 2.Accounts prepared. 3.Quartely reports prepared. 4.District expenditures monitored. 5.LLGs coordinated		
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	6,900	<i>Non Wage Rec't:</i>	1,000	<i>Non Wage Rec't:</i>	4,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	6,900	Total	1,000	Total	4,000

Output: LG Accounting Services

Date for submitting annual LG final accounts to Auditor General	30/9/2014 (The final Accounts prepared and submitted to the Office of the Auditor General, Jinja)	30/09/2015 (No out put in this quarter)	30/9/2015 (The final Accounts prepared and submitted to the Office of the Auditor General, Jinja)		
Non Standard Outputs:	No outputs planned in the FY	No outputs planned in the	1 Enhancing effective and efficient financial management and maintainace of the IFMS.		
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	4,087	<i>Non Wage Rec't:</i>	1,000	<i>Non Wage Rec't:</i>	2,670
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	4,087	Total	1,000	Total	2,670

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:					
<i>Wage Rec't:</i>	21,688	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	107,752	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	111,202
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	129,440	Total	0	Total	111,202

Confirmation by Head of Department

Name : _____

Sign & Stamp : _____

Title : _____

Date : _____

3. Statutory Bodies

Function: Local Statutory Bodies

1. Higher LG Services

Output: LG Council Administration services

Vote: 510 Iganga District

Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

3. Statutory Bodies

Non Standard Outputs:	2014/15	2015/16	2014/15	2015/16
1. 6 Council sittings conducted by 24 members		1 Council sittings conducted by 24 members		1.3 Council sittings conducted by 24 members
2. Councillor's monthly facilitation paid		2. Councillor's monthly facilitation paid		2. Councillor's monthly facilitation paid
3. Exgration paid for the LCI chairpersons.		3. chairpersons vehicle serviced.		3. Exgration paid for the LCI chairpersons.
chairpersons vehicle serviced.	6.	4. executive committee salaries paid	6.	chairpersons vehicle serviced.
7. executive committee salaries paid		5. periodic and routine monitoring of government programmes conducted.	7.	7. executive committee salaries paid
				8. pension for teachers and other civil servants
	<i>Wage Rec't:</i> 111,946	<i>Wage Rec't:</i> 62,772		<i>Wage Rec't:</i> 111,946
	<i>Non Wage Rec't:</i> 123,934	<i>Non Wage Rec't:</i> 53,404		<i>Non Wage Rec't:</i> 3,468,329
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0		<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0		<i>Donor Dev't</i> 0
	Total 235,880	Total 116,176		Total 3,580,275

Output: LG procurement management services

Non Standard Outputs:	2014/15	2015/16	2014/15	2015/16
1. cordinate evaluation of bids		Evaluation of bids coordinated in the quarter.		1. cordinate evaluation of bids
2. Contracts awarded in time.		1. Contracts awarded in time		2. Contracts awarded in time.
3. Stationary procured for the committee.				3. Stationary procured for the committee.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0		<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 5,213	<i>Non Wage Rec't:</i> 0		<i>Non Wage Rec't:</i> 5,213
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0		<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0		<i>Donor Dev't</i> 0
	Total 5,213	Total 0		Total 5,213

Output: LG staff recruitment services

Non Standard Outputs:	2014/15	2015/16	2014/15	2015/16
1. Salary paid to 1 chairperson district service commission at the district headquarters for 12 months		1. Salary paid to 1 chairperson district service commission at the district headquarters for 3 months		1. Salary paid to 1 chairperson district service commission at the district headquarters for 12 months
2. Both external and Internal adverts published.		2. meetings to review applications and short listing , recruitment of staff, confirmation of staff, disciplining of staff, approval of leaves, retirement of staff held		2. Both external and Internal adverts published.
3. payment of gratuity to former chairperson DSC		3. Service commission reports produced		3. payment of gratuity to former chairperson DSC
4. 100 meetings to review applications and short listing , recruitment of staff, confirmation of staff, disciplining of staff, approval of leaves, retirement of staff held.		4. Stationary procured		4. 100 meetings to review applications and short listing , recruitment of staff, confirmation of staff, disciplining of staff, approval of leaves, retirement of staff held.
5. Appeals considered by the DSC		5. Consultations and delivery of reports to ministries conducted		5. Appeals considered by the DSC
6. Service commission reports produced		6. Both external and Internal adverts published		6. Service commission reports produced
7. utilities paid (Electricity, Computer accessories and repair, contribution to district service associations, retainer charges)				7. utilities paid (Electricity, Computer accessories and repair, contribution to district service associations, retainer charges)
8. Stationary procured				8. Stationary procured
9. Consultations and delivery of reports to ministries conducted				9. Consultations and delivery of reports to ministries conducted
10. Data collection from various institutions to update the data bank				10. Data collection from various institutions to update the data bank

Vote: 510 Iganga District

Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

3. Statutory Bodies

Wage Rec't:	24,523	Wage Rec't:	9,000	Wage Rec't:	24,523
Non Wage Rec't:	77,921	Non Wage Rec't:	18,500	Non Wage Rec't:	77,920
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	102,445	Total	27,500	Total	102,443

Output: LG Land management services

No. of land applications (registration, renewal, lease extensions) cleared	400 (400 land application files handled at district head quarter)	0 (No output in the quarter)	400 (400 land application files handled at district head quarter)
No. of Land board meetings	24 (1. 24 land board meetings held at the district head quarters. 2. Stationary for land board members in the meeting procured)	0 (No output in the quarter)	24 (1. 24 land board meetings held at the district head quarters. 2. Stationary for land board members in the meeting procured)
Non Standard Outputs:	1. Land applications considered and discussed	No output in the quarter	1. Land applications considered and discussed. 2. Land dispute settled, 3. Land lease extension

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	7,904	Non Wage Rec't:	0	Non Wage Rec't:	7,904
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	7,904	Total	0	Total	7,904

Output: LG Financial Accountability

No. of Auditor Generals queries reviewed per LG	4 (4 Audit general queries reviewed)	0 (No audit general query reviewed in the quarter under review)	4 (4 Audit general queries reviewed)
No. of LG PAC reports discussed by Council	12 (12 PAC reports discussed by PAC for the 14 Lower Local governments, Town Council and Municipal council)	3 (PAC reports discussed by PAC for the 14 Lower Local governments, Town Council and Municipal council)	12 (12 PAC reports discussed by PAC for the 14 Lower Local governments, Town Council and Municipal council)
Non Standard Outputs:	1. Internal audit reports considered for the district and urban councils. 2. Verification and inspection visits conducted in District departments, schools, Health centres and LLGs of Nakigo, Igombe, Makuutu, Ibulanku, Buyanga, Namalemba, Busembatia T.C, Bulamagi, Nawanyingi, Namungalwe, Nabitende, Nawandala and Nambale	1. Internal audit reports considered for the district and urban councils. 2. Verification and inspection visits conducted in District departments, schools, Health centres and LLGs of Nakigo, Igombe, Makuutu, Ibulanku, Buyanga, Namalemba, Busembatia T.C, Bulamagi, Nawanyingi, Namungalwe, Nabitende, Nawandala and Nambale	1. Internal audit reports considered for the district and urban councils. 2. Verification and inspection visits conducted in District departments, schools, Health centres and LLGs of Nakigo, Igombe, Makuutu, Ibulanku, Buyanga, Namalemba, Busembatia T.C, Bulamagi, Nawanyingi, Namungalwe, Nabitende, Nawandala and Nambale
	3. Consultations with the ministries and delivery of reports	3. Consultations with the ministries and delivery of reports	3. Consultations with the ministries and delivery of reports
	4. Verification field visits undertaken	4. Verification field visits undertaken	4. Verification field visits undertaken

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	15,004	Non Wage Rec't:	6,440	Non Wage Rec't:	15,004
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	15,004	Total	6,440	Total	15,004

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

3. Statutory Bodies

Output: LG Political and executive oversight

Non Standard Outputs:	LG political and executive oversight conducted	LG political and executive oversight conducted	LG political and executive oversight conducted
	8. Quarterly support supervision conducted for effective implementation of government programmes	Consultations with Gov't ministries and secretariates undertaken by the executive and speaker	8. Quarterly support supervision conducted for effective implementation of government programmes
	9. periodic and routine monitoring of government programmes conducted.	Quarterly support supervision conducted for effective implementation of government programmes	9. periodic and routine monitoring of government programmes conducted.
	10. 2 ULGA meetings attended outside the district by the district chairperson and speaker	9. periodic and routine monitoring of government programmes conducted.	10. 2 ULGA meetings attended outside the district by the district chairperson and speaker
	11. National and district celebrations attended by the district chairperson and speaker		11. National and district celebrations attended by the district chairperson and speaker
	12. Sensitization by the DEC conducted in the district		12. Sensitization by the DEC conducted in the district
	13. School mgt committee and health mgt committees sensitised by the DEC on their roles		13. School mgt committee and health mgt committees sensitised by the DEC on their roles
	14. population sensitised on poverty eradication and group formations by the DEC		14. population sensitised on poverty eradication and group formations by the DEC
	15. Dissemination of information from ULGA and Speaker's association conducted by the DEC and speaker.		15. Dissemination of information from ULGA and Speaker's association conducted by the DEC and speaker.
	16. study tours conducted by the executive and speaker		16. study tours conducted by the executive and speaker
	17. Consultations with Gov't ministries and secretariates undertaken by the executive and speaker		17. Consultations with Gov't ministries and secretariates undertaken by the executive and speaker
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 50,509	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 77,900
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 50,509	Total 0	Total 77,900

Output: Standing Committees Services

Non Standard Outputs:	6 District standing committee meetings conducted	3. District standing committee meetings conducted	1. 2 District standing committee meetings conducted.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 28,120	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 20,530
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 28,120	Total 0	Total 20,530

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:			
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 83,693	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0

Vote: 510 Iganga District

Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

3. Statutory Bodies

<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<i>Total</i>	83,693	<i>Total</i>	0	<i>Total</i>	0

Confirmation by Head of Department

Name : _____

Sign & Stamp : _____

Title : _____

Date : _____

4. Production and Marketing

Function: Agricultural Advisory Services

1. Higher LG Services

Output: Agri-business Development and Linkages with the Market

Non Standard Outputs:	1. Payment of wage to district NAADS coordination	payment of retirement benefits to former service providers.	No output planned
	2. Facilitation of a multistake holders platforms at district level		
	3. Quarterly NAADS review meetings for the district		
	4. putting up of trial sites for new technologies in all the sub counties in the district		
	5. Facilitation of district Adaptive research teams (at district level)		
	6. monitoring of NAADS activities by the offices of CAO, Chairperson		
	le 5, RDC, Production and Audit in all the sub counties in the district		
	7. Conducting annual review meeting by the District farmer forum at district level .		
	8. Renting of office for district farmers forum at the district		
	9. Backstopping of ATAAS activities by DPO's office in all the sub counties		

<i>Wage Rec't:</i>	240,845	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	136,217	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<i>Total</i>	240,845	<i>Total</i>	136,217	<i>Total</i>	0

2. Lower Level Services

Output: LLG Advisory Services (LLS)

No. of farmers accessing advisory services	50000 (Nawandala (170),Nabitende(170),Nambale(170),,Namunglwe(233),Nawanyingi(2134),Bulamagi(134),Iganga northern Division((167), Iganga central Division(200),Nakigo(167),Igombe(218), Ibulanku(233), Buyanga(233), Makuutu,(134) Busembatia(167),,Namalemba(134),Nakalama (134))	0 (Funds for activity not realized)	0 (N/A)
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Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
4. Production and Marketing				
No. of functional Sub County Farmer Forums	16 (Transfer of NAADS funds to lower local governments namely awandala,nabitende,nambale,namungalwe,nawanyinyigi,bulamagi,iganga northern division,iganga central division,nakigo,igombe,ibulanku,buyanga,makuutu,busembatia t/c,namalemba and nakalama.)	0 (Funds for activity not realized)	0 (Programme approached changed)	
No. of farmer advisory demonstration workshops	1455 (88 demonstrations in each of the sub counties below; Nawandala,nabitende,nambale,namungalwe,nawanyinyigi,bulamagi,iganga northern division,iganga central division,nakigo,igombe,ibulanku,buyanga,makuutu,busembatia t/c,namalemba and nakalama.)	0 (Funds for activity not realized)	0 (N/A)	
No. of farmers receiving Agriculture inputs	4460 (Distributed as below; Nawandala 272),Nabitende(326),Nambale(272), Namunglwe(380),Nawanyingi(218), Bulamagi(218),Iganga northern Division(272), Iganga central Division(326),Nakigo(218),Igombe(218), Ibulanku(380), Buyanga(380), Makuutu,(218) Busembatia(272) ,Namalemba(218),Nakalama (218))	0 (Funds for activity not realized)	0 (N/A)	
Non Standard Outputs:	Transferred funds to the subcounties of Nawandala, Nambale, Nabitende, Namungalwe, Nakalama, Bulamagi, Nakigo, Nawanyingi, Iganga Central Division, Iganga North Division, Igombe, Makuutu, Ibulanku, Buyanga, Namalemba, Busembatia Town Council	Funds for activity not realized	No output planned	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> 255,516	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 255,516	Total 0	Total 0	

Function: District Production Services

1. Higher LG Services

Output: District Production Management Services

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

4. Production and Marketing

Non Standard Outputs:	1. Salaries paid to staff 27 members of staff of the production department both at the district Headquarters(15) and the subcounty of Iganga MC (2), Nakigo(1), Makuutu (1), Buyanga(1), Namalemba(1), Namungalwe (2), Nawanyingi(1), Nabitende (1) for 12 months 2. Electricity bills Paid for the district production office 4. stationery and computer servicing paid for for the district office 5. Equipping supply of laboratory equipment and reagents - 10,000,000/=	Salaries paid to 24 staff - 6 district staff, 16 sub county staff and 2 support staff	1. Salaries paid to staff 27 members of staff of the production department both at the district Headquarters(15) and the subcounty of Iganga MC (2), Nakigo(1), Makuutu (1), Buyanga(1), Namalemba(1), Namungalwe (2), Nawanyingi(1), Nabitende (1) for 12 months 2. Electricity bills Paid for the district production office 4. stationery and computer servicing paid for for the district office 5. Equipping supply of laboratory equipment and reagents - 10,000,000/=	
	<i>Wage Rec't:</i> 420,545	<i>Wage Rec't:</i> 139,680	<i>Wage Rec't:</i> 144,696	
	<i>Non Wage Rec't:</i> 4,362	<i>Non Wage Rec't:</i> 1,090	<i>Non Wage Rec't:</i> 15,606	
	<i>Domestic Dev't</i> 10,000	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 434,907	Total 140,770	Total 160,302	

Output: Crop disease control and marketing

No. of Plant marketing facilities constructed	0 (not planned for)	0 (No facility is planned)	4 (To planted in 4 sub counties of makuutu, nawandala, bulamagi and nawanyigi)	
Non Standard Outputs:	1. Surveillance of plant pests and disease outbreakin the sub counties of Nakigo, Nambale, Nawandala, Nakalama, Ibulanku, Igombe, Iganaga Northern, Central Division, Nawanyingi, Makutu, Namungalwe and Bulamagi 2. Inspection of agroinputsto be carried out in the sub counties of Nakigo, Nambale, Nawandala, Nakalama, Ibulanku, Igombe, Iganaga Northern, Central Division, Nawanyingi, Makutu, Namungalwe and Bulamagi 3. Mobile Plant clinic Conducted in Namungalwe, Makuutu and Busembatia 4. tracking the spread and development of BBW, Coffee twig borer, and maize lethal necrosis diseases and any other new pest and disease of crops in the district	2 rounds of crop pest and diseases conducted to date, 8 plant clinics conducted todate	1. Surveillance of plant pests and disease outbreakin the sub counties of Nakigo, Nambale, Nawandala, Nakalama, Ibulanku, Igombe, Iganaga Northern, Central Division, Nawanyingi, Makutu, Namungalwe and Bulamagi 2. Inspection of agroinputsto be carried out in the sub counties of Nakigo, Nambale, Nawandala, Nakalama, Ibulanku, Igombe, Iganaga Northern, Central Division, Nawanyingi, Makutu, Namungalwe and Bulamagi 3. Mobile Plant clinic Conducted in Namungalwe, Makuutu and Busembatia 4. tracking the spread and development of BBW, Coffee twig borer, and maize lethal necrosis diseases and any other new pest and disease of crops in the district	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 20,830	<i>Non Wage Rec't:</i> 11,538	<i>Non Wage Rec't:</i> 20,830	

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

4. Production and Marketing

<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	20,830	Total	11,538	Total	20,830

Output: Farmer Institution Development

Non Standard Outputs:	1. Data collection 2. Monitoring of agricultural projects in the sub counties of Nakigo, Nambale, Nawandala, Nakalama, Ibulanku, Igombe, Iganaga Northern, Central Division, Nawanyingi, Makutu, Namungalwe and Bulamagi	Hand over of NAADs property at subcounty completed, Data collection on planting returns in the district completed	1. Data collection 2. Monitoring of agricultural projects in the sub counties of Nakigo, Nambale, Nawandala, Nakalama, Ibulanku, Igombe, Iganaga Northern, Central Division, Nawanyingi, Makutu, Namungalwe and Bulamagi
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3. Distribution and monitoring of planting materials from research to farmers in all the sub counties in the district such as improved sweet potato vines, improved bana suckers, other potato vines from namulonge	3. Distribution and monitoring of planting materials from research to farmers in all the sub counties in the district such as improved sweet potato vines, improved bana suckers, other potato vines from namulonge
4. Creation of awareness and control of Banana Bacterial wilt, maize necrotic disease, coffee twig borer to farmers in the sub counties of Nakigo, Nambale, Nawandala, Nakalama, Ibulanku, Igombe, Iganaga Northern, Central Division, Nawanyingi, Makutu, Namungalwe and Bulamagi	4. Creation of awareness and control of Banana Bacterial wilt, maize necrotic disease, coffee twig borer to farmers in the sub counties of Nakigo, Nambale, Nawandala, Nakalama, Ibulanku, Igombe, Iganaga Northern, Central Division, Nawanyingi, Makutu, Namungalwe and Bulamagi

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	17,512	<i>Non Wage Rec't:</i>	6,255	<i>Non Wage Rec't:</i>	17,512
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	17,512	Total	6,255	Total	17,512

Output: Livestock Health and Marketing

No. of livestock by type undertaken in the slaughter slabs	15000 (In Iganga municipal council, Idudi trading center, Kawete trading center)	10652 (1902 cows, goats and sheep taken to slaughter slabs for slaughtering)	780 (In Iganga municipal council, Idudi trading center, Kawete trading center)
No of livestock by types using dips constructed	0 (Not planned for)	0 (Not planned for this FY)	0 (No planned output)

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
4. Production and Marketing				
No. of livestock vaccinated	47600 (1.500 livestock and 10,000 poultry vaccinated) Vaccination and treatment of animals against diseases in 16 subcounties Nakigo, Ibulanku, Igombe, Makuutu, Buyanga, Bulamagi, Nawanyingi, Nakalama, Busembatia, Namalemba, Nambale, Nawandala, Namungalwe, Iganga Central Div, Iganga Northern Division	19725 (Massive vaccination of 16324 livestock vaccinated in igombe subcounty,)	47600 (1.500 livestock and 10,000 poultry vaccinated) Vaccination and treatment of animals against diseases in 16 subcounties Nakigo, Ibulanku, Igombe, Makuutu, Buyanga, Bulamagi, Nawanyingi, Nakalama, Busembatia, Namalemba, Nambale, Nawandala, Namungalwe, Iganga Central Div, Iganga Northern Division	
	2,(37100 livestock) of which		2,(37100 livestock) of which	
	30,000 Cattle 2,000 Goats 4,000 Pigs 500 Sheep 400 Dogs 200 Cats		30,000 Cattle 2,000 Goats 4,000 Pigs 500 Sheep 400 Dogs 200 Cats	
	Animal disease prevention and control in all the sub counties)		Animal disease prevention and control in all the sub counties)	
Non Standard Outputs:	purchase of vet drugs (acaricides and tripanicidols) for the control of ticks and nagana on in farm animals -15,500,000/=	Activity not yet undertaken	purchase of vet drugs (acaricides and tripanicidols) for the control of ticks and nagana on in farm animals -15,500,000/=	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 15,000	<i>Non Wage Rec't:</i> 5,450	<i>Non Wage Rec't:</i> 15,000	
	<i>Domestic Dev't</i> 15,500	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 11,074	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 30,500	Total 5,450	Total 26,074	
Output: Fisheries regulation				
No. of fish ponds constructed and maintained	1 (One set of fish ponds to act as fish hatchery to be constructed.)	129 (129 fishponds maintained todate)	1 (completion of fish hatchery and procurement of 2 fish sampling and harvesting nets and water testing)	
Quantity of fish harvested	9000 (12000 kg harvested from the fish ponds in all the sub counties)	1941 (1941 kg of fish harvested todate)	7500 (12000 kg harvested from the fish ponds in all the sub counties)	
No. of fish ponds stocked	1 (Fish pond to act as a fish fry hatchery)	0 (activity carried forward to 3rd quarter)	2 (Fish pond to act as a fish fry hatchery)	

Vote: 510 Iganga District

Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

4. Production and Marketing

Non Standard Outputs:	2. Fish farm inspection and supervision in all the sub counties 3. Fish monitoring, control and surveillance in designated check points of nakalama, Idudi, busembatia 4. sensitization and training of farmers in fish farming in all the sub counties of balamagi, Nawanyingi, Nakigo, Igombe, Makutu, Ibulanku, Buyanga, namalemba, Nakalama, namungalwe, Namabale, Nabitende, nawandala	Fish monitoring, control and surveillance in designated check points of nakalama, Idudi, busembatia conducted Inspection of fish ponds conducted	2. Fish farm inspection and supervision in all the sub counties 3. Fish monitoring, control and surveillance in designated check points of nakalama, Idudi, busembatia 4. sensitization and training of farmers in fish farming in all the sub counties of balamagi, Nawanyingi, Nakigo, Igombe, Makutu, Ibulanku, Buyanga, namalemba, Nakalama, namungalwe, Namabale, Nabitende, nawandala	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 8,000	<i>Non Wage Rec't:</i> 3,300	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 11,600	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 8,000	Total 3,300	Total 11,600	

Output: Tsetse vector control and commercial insects farm promotion

No. of tsetse traps deployed and maintained	331 (1. Supply of 331 insecticide impregnated tsetse fly traps in the sub county of Nawandala, Ibulanku and Buyanga - 10,100,000/=)	225 (225 tsetsefly traps deployed and maintained in Nawandala, ibulanku and makuutu)	426 (1. Supply of 426 insecticide impregnated tsetse fly traps in all the sub counties)	
Non Standard Outputs:	1. Deployment of traps in the subcounties infected with tsetse flies- makutu, Ibulanku and Buyanga 2. Training of farmers in keeping in the sub counties of nawandala, Nabitende and Nambale subcounties 3. procurement of tsetse fly traps	1. Tse tse fly monitoring was carried out in the sub counties of buyanga, makuutu, namalemba, igombe, nawandala, and namungalwe	Procurement of the 20 KTB and 20 langstroth bee hives	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 8,660	<i>Non Wage Rec't:</i> 5,630	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> 10,100	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 20,787	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 18,760	Total 5,630	Total 20,787	

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:				
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> 1,169	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 1,169	Total 0	Total 0	

3. Capital Purchases

Output: Other Capital

Vote: 510 Iganga District

Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
4. Production and Marketing				
Non Standard Outputs:	1. Procurement of oxen 10 pairs of Oxen and 10 ox ploughs Units - 28,755,937/= for the subcounties of Igombe,Buyanga, Nabitende ,nakigo,Nakalama,ibulanku, Namalemba, Nambale and Bulamagi, Nawanyingi,	1 retention for water born toilet in vet lab paid, 2. Retention for production 3 stance pit latrine paid	1. construction of 3 slaughter slabs in three sub counties of Bulamagi, Nabitende and Nambale 2 . Procurement of oxen 10 pairs of Oxen and 10 ox ploughs Units - 28,755,937/= for the subcounties of	
	2. Construction of a fish fry hatchery - 19, 434,043/=			
	Wage Rec't: 0	Wage Rec't: 0	Wage Rec't: 0	
	Non Wage Rec't: 0	Non Wage Rec't: 0	Non Wage Rec't: 0	
	Domestic Dev't 46,403	Domestic Dev't 0	Domestic Dev't 33,500	
	Donor Dev't 0	Donor Dev't 0	Donor Dev't 0	
	Total 46,403	Total 0	Total 33,500	

Function: District Commercial Services

1. Higher LG Services

Output: Trade Development and Promotion Services

No of businesses inspected for compliance to the law	50 (Businesses inspected)	10 (10 bussiness premises in the district inspected for compliance with the law in Busei bakery, Kasiko Juice processors, and metal fabricators inspected)	70 (Businesses inspected)
No of businesses issued with trade licenses	30 (Capacity building for board and management committees of business organisations in urban places like iganga municipal council and in all the rural sub counties)	0 (Activity not yet done)	20 (Capacity building for board and management committees of business organisations in urban places like iganga municipal council and in all the rural sub counties)
No. of trade sensitisation meetings organised at the district/Municipal Council	14 (1.Conduct Sensitisation workshops on trade development promotion in Iganga Minicipal council.)	2 (Two trade sensitization meetings conducted at the district and municipality)	14 (1.Conduct Sensitisation workshops on trade development promotion in Iganga Minicipal council.)
No of awareness radio shows participated in	4 (4spot massages on NBS,EYE,Baba FMs each)	3 (3 radio talkshows held)	4 (4spot massages on NBS,EYE,Baba FMs each)
Non Standard Outputs:	1. Administratiojn (eg report submission, collection of siciety bye laws, motorcycle maitainence, office oerations, Trade data collection, promotion of small scale enterprises,	Activity not yet done	1. Administratiojn (eg report submission, collection of siciety bye laws, motorcycle maitainence, office oerations, Trade data collection, promotion of small scale enterprises,
	2.Capacity building of SMEs in apiculture value cjain development		2.Capacity building of SMEs in apiculture value cjain development
	Wage Rec't: 0	Wage Rec't: 0	Wage Rec't: 0
	Non Wage Rec't: 2,000	Non Wage Rec't: 176	Non Wage Rec't: 2,000
	Domestic Dev't 0	Domestic Dev't 0	Domestic Dev't 0
	Donor Dev't 6,967	Donor Dev't 2,377	Donor Dev't 6,967
	Total 8,967	Total 2,553	Total 8,967

Output: Enterprise Development Services

No of awareness radio shows participated in	4 (2 On NBS FM, 1 on EYE FM and 1 on BABA FM)	3 (3 awareness radio shows on Baba FM)	4 (2 On NBS FM, 1 on EYE FM and 1 on BABA FM)
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Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
4. Production and Marketing				
No of businesses assisted in business registration process	50 (1. 30 Businesses assisted to register 2. 20 Producer groups assisted to register)	7 (7 BUSSINESS STARTUPS ASSISTED IN REGISTRATION)	100 (1. 60 Businesses assisted to register 2. 40 Producer groups assisted to register)	
No. of enterprises linked to UNBS for product quality and standards	4 (Namaungalw ACE in Namungalwe S/C, Bukoona ACE In Nakalama S/C, IFFI in Nakalama S/C and Nambale farmers group in Nambale S/C)	0 (activity not accomplished)	4 (Namaungalw ACE in Namungalwe S/C, Bukoona ACE In Nakalama S/C, IFFI in Nakalama S/C and Nambale farmers group in Nambale S/C)	
Non Standard Outputs:	No thing planned this FY	No planned activity	No thing planned this FY	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	2,532	<i>Donor Dev't</i>	2,532
	Total	2,532	Total	2,532

Output: Market Linkage Services

No. of producers or producer groups linked to market internationally through UEPB	0 (Namaungalw ACE in Namungalwe S/C, Bukoona ACE In Nakalama S/C, IFFI in Nakalama S/C and Nambale farmers group in Nambale S/C)	0 (Activity not accom[lished)	6 (6 ACE in the sub counties of Bulamagi, nakalama, Nakigo and Busembatia linked to UEPB)	
No. of market information reports disseminated	10 (Market reports disseminated)	5 (5 Market reports disseminated in the district)	15 (Market reports disseminated)	
Non Standard Outputs:	1. Promoting Good practices 2. Linking producers and producer organisations to markets 2. Establishing business/market information centers 3. dissemination of market information and trade opportunities 4. Networking	No cumulative out put reported	1. Promoting Good practices 2. Linking producers and producer organisations to markets 2. Establishing business/market information centers 3. dissemination of market information and trade opportunities 4. Networking	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	6,222	<i>Donor Dev't</i>	6,222
	Total	6,222	Total	6,222

Output: Cooperatives Mobilisation and Outreach Services

No. of cooperative groups mobilised for registration	20 (Mobilisation of cooperative groups in all the sub counties in the district)	18 (18 Cooperative groups mobilised for registration todate)	20 (Mobilisation of cooperative groups in all the sub counties in the district)	
No. of cooperatives assisted in registration	20 (Mobilization of cooperative group in all the sub counties in the district)	16 (16 cooperative groups assisted in registration todate)	20 (Mobilization of cooperative group in all the sub counties in the district)	
No of cooperative groups supervised	25 (1. supervision of cooperative groups in all the subcounties in the district 2. Conducting general meetings for cooperative groups 3. Audit and supervision of cooperative groups)	30 (30 cooperatives supervised todate)	35 (1. supervision of cooperative groups in all the subcounties in the district 2. Conducting general meetings for cooperative groups 3. Audit and supervision of cooperative groups)	

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

4. Production and Marketing

Non Standard Outputs:	1. Mentoring/ promotion of new cooperative groups 2. Auditing of SACCOs 3. Capacity building of board of management committees 4. Payment for electricity bill 5. stationary	Activity not done as planned	1. Mentoring/ promotion of new cooperative groups 2. Auditing of SACCOs 3. Capacity building of board of management committees 4. Payment for electricity bill 5. stationary
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 2,000	<i>Non Wage Rec't:</i> 350	<i>Non Wage Rec't:</i> 2,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 1,800	<i>Donor Dev't</i> 1,020	<i>Donor Dev't</i> 1,800
	Total 3,800	Total 1,370	Total 3,800

Output: Tourism Promotional Services

No. and name of new tourism sites identified	5 (1. Kabuli site in Nawandala S/C 2. Cultural site in Buyanga S/C 3. Nandha Hill in Nakigo S/C 4. Bulubandi cultral centre In Nakigo S/C. 5. Makuutu Hill in makuutu S/C)	7 (7 tourism sites identified cumulatively)	0 (No planned output)
No. and name of hospitality facilities (e.g. Lodges, hotels and restaurants)	6 (Supervision of hotels to suit tourist standards in the towns of iganga and busembatia)	5 (The hotels supervised for tourism hospitality are Mum Resort, Ntinda Resort, Continental Hotel, Mwana High Way Hotel, and sensitised)	10 (10 Hoetls supervised (Mum resort, Ntinda Valley, Mwana High way, Hotel continental, Jenny Hotel Fort Rugard, Hotel Wihid, Hotel white))
No. of tourism promotion activities meanstremed in district development plans	5 (1 Training of Hotel owner on client handling. 2. identification of the tourism sites 3. establishment in the industrial park 5 installing of sign post on the proposed site)	2 (District investemnt committee was put in place and district investmnt profile is process)	3 (1 Training of Hotel owner on client handling. To continue 2. identification of new tourism sites. 3. establishment in the industrial park 5 installing of sign post on the proposed site)
Non Standard Outputs:	No thing planned this FY	No thing planned this FY	No thing planned this FY
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 3,914	<i>Donor Dev't</i> 1,453	<i>Donor Dev't</i> 3,914
	Total 3,914	Total 1,453	Total 3,914

Output: Industrial Development Services

A report on the nature of value addition support existing and needed	Yes (Reports from all the sub counties)	yes (Maize mills, coffee hullers, rice mills)	yes (Reports in place)
No. of producer groups identified for collective value addition support	30 (Promotion of value addition on producen)	4 (4 producer groups identified for collective value addition in Bukawa and Namungalwe ACEs have rice miills and coffee hullers under CAAIP Project)	50 (50 producers identified and given duidence on value addition)
No. of opportunites identified for industrial development	3 (1. Inspection on industrial establishments for compliance with minimum uganda standarsd. 2. Building data base for tourism. 3. Generating the investment profile)	8 (Base line survey for 8 value addition facilities conducted todate)	1 (1. Inspection on industrial establishments for compliance with minimum uganda standarsd.)

Vote: 510 Iganga District

Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

4. Production and Marketing

No. of value addition facilities in the district	100 (Identification of value addition sites in all the sub counties)	102 (102 value addition facilities identified to date)	150 (150 Value addition facilities with all the sub counties identified and trained)
Non Standard Outputs:	None planned	No planned activity under non standard output	N/A
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i>	3,565	<i>Donor Dev't</i> 1,235
	Total	3,565	Total 3,565

Confirmation by Head of Department

Name : _____

Sign & Stamp : _____

Title : _____

Date : _____

5. Health

Function: Primary Healthcare

1. Higher LG Services

Output: Healthcare Management Services

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

5. Health

Non Standard Outputs:	2014/15	2015/16
	<p>1. Salary paid to 601 health workers i.e. 21-District Headquarters (Iganga Central Division), 5-Nkombe HC II (Buyanga S/C), 8-Buyanga HC II (Buyanga S/C), 6-Bwigula HC II (Buyanga S/C), 13-Lubira HC III (Buyanga S/C), 6-Bubenge HC II (Igombe S/C), 10-Igombe HC III (Igombe S/C), 38-Busesa HC IV (Ibulanku S/C), 5-Namiganda HC II (Ibulanku S/C), 3-Ibulanku HC III (Ibulanku S/C), 5-Nsale HC II (Ibulanku S/C), 17-Makuutu HC III (Makuutu S/C), 16-Busembatia HC III (Busembatia T.C), 6-Idinda HC II (Namalemba S/C), 2-Namalemba HC II (Namalemba S/C), 4-Namunyumya HC II (Namalemba S/C), 4-Nawansinge HC II (Bulamagi S/C), 17-Bunyiro HC III (Nawanyingi S/C), 18-Bulamagi HC III (Bulamagi S/C), 6-Magogo HC II (Bulamagi S/C), 2-Iganga Islamic Medical Centre (Iganga Central Division), 193-Iganga Hospital (Iganga Central Division), 1-Reproductive Health HC II (Northern Division), 14-Nakalama HC III (Nakalama S/C), 5-Nakalama EPI Centre (Nakalama S/C), 14-Busowobi HC III (Nakigo S/C), 5-Nawanzu HC II (Nakigo S/C), 5-Bukwaya HC II (Nakigo S/C), 35-Bugono HC IV (Nabitende S/C), 5-Ituba HC II (Nabitende S/C), 7-Kasambika HC II (Nabitende S/C), 5-Itanda HC II (Nabitende S/C), 17-Nambale HC III (Nambale S/C), 5-Kawete HC II (Namungalwe S/C), 31-Namungalwe HC III (Namungalwe S/C), 6-Namunkesu HC II (Namungalwe S/C), 8-Namunsaala HC II (Namungalwe S/C), 3-Buzaawa HC II (Nawandala HC II), 12-Nawandala HC III (Nawandala S/C)</p> <p>2. Sanitation campaigns conducted in 13 sub counties.</p> <p>3. Schools health talk shows conducted in all education institutions in the district.</p> <p>4. Home based care visits conducted</p> <p>5. HCT and PMTCT outreaches conducted in the district</p> <p>6 Safe male circumcision sessions conducted in the district.</p> <p>7. Immunization outreaches conducted in the district</p>	<p>1. Salary paid to health workers, 2. Sanitation campaigns conducted in 13 sub counties.</p> <p>3. Schools health talk shows conducted in all education institutions in the district.</p> <p>4. Home based care visits conducted</p> <p>5. HCT and PMTCT outreaches conducted in the district</p> <p>6 Safe male circumcision sessions conducted in the district.</p> <p>7. Immunization outreaches conducted in the district</p> <p>8. Disease surveillance conducted in the district</p> <p>9. Drug inspections conducted</p> <p>10. stationery procured</p> <p>11. Integrated Support supervisions conducted</p> <p>12. HMIS data collected and reports compiled</p> <p>13 FHDS conducted</p> <p>14. Birth registration activity carried out</p> <p>15 Eye camps done for trachoma</p>

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

5. Health

- 8. Disease surveillance conducted in the district
- 9. Drug inspections conducted
- 10. stationery procured
- 11. Integrated Support supervisions conducted
- 12. HMIS data collected and reports compiled
- 13 Focussed data audit at facilities conducted
- 14 Continous mentorship for health workers conducted in different aspects

<i>Wage Rec't:</i>	6,051,666	<i>Wage Rec't:</i>	2,183,543	<i>Wage Rec't:</i>	4,535,983
<i>Non Wage Rec't:</i>	89,228	<i>Non Wage Rec't:</i>	27,853	<i>Non Wage Rec't:</i>	77,740
<i>Domestic Dev't</i>	13,000	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	10,000
<i>Donor Dev't</i>	785,009	<i>Donor Dev't</i>	360,212	<i>Donor Dev't</i>	785,009
Total	6,938,903	Total	2,571,609	Total	5,408,731

Output: Medical Supplies for Health Facilities

Number of health facilities reporting no stock out of the 6 tracer drugs.	0 (N/A)	0 (No facility reported stock out of the 6 tracer drugs)	0 (No outputs planned)
Value of health supplies and medicines delivered to health facilities by NMS	0 (N/A)	0 (n/a)	0 (No outputs planned)
Value of essential medicines and health supplies delivered to health facilities by NMS	20 (medical equipments (BP machines assorted medical equipments) for 55 health units procured and distributed (PHC), Equipping the Iganga Hospital Dental Unit)	0 (N/A)	0 (No outputs planned)
Non Standard Outputs:	N/A	medical equipments (BP machines assorted medical equipments) for 55 (PHC) health units procured and distributed	Procurement of delivery beds 6,000

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	49,000	<i>Domestic Dev't</i>	46,727	<i>Domestic Dev't</i>	6,000
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	49,000	Total	46,727	Total	6,000

Output: Promotion of Sanitation and Hygiene

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
5. Health				
Non Standard Outputs:	1. Home Improvement Campaigns conducted. Inspection of public places Delivery and distribution of EPI logistics Maternal and Child health F/P sessions conducted Preparation of annual work plan Emergence preparednes Short training of health wrkers on STD/HIV/AIDS Home improvement compaigns conducted. Office imprest, Meetings. Orientation of village health teams (VHTs) health units:- 2 HC Ivs of Bugono and Busesa, 13 HC IIIs of Lubira, Makuutu, Igombe, Busembatia, Bunyiiro, Bulamagi, Nakalama, Busowobi, Nambale, Namungalwe, Nawandala,Igombe, 20 HC IIs of Nkombe, Buyanga, Bwigula, Bubenge, Namiganda, Nsaale, Idinda, Namunyumya, Nawansinge, Magogo, Nakalama EPI Centre, Nawanzu, Bukwaya, Ituba, Kasambika, Itanda, Kawete, Namunkesu, Namunsala, and Buzaaya.	1. Home Improvement Campaigns conducted. Inspection of public places Delivery Preparation of annual work plan	1. Home Improvement Campaigns conducted. Inspection of public places Delivery and distribution of EPI logistics Maternal and Child health F/P sessions conducted Preparation of annual work plan Emergence preparednes Short training of health wrkers on STD/HIV/AIDS Home improvement compaigns conducted. Office imprest, Meetings. Orientation of village health teams (VHTs) health units:- 2 HC Ivs of Bugono and Busesa, 13 HC IIIs of Lubira, Makuutu, Igombe, Busembatia, Bunyiiro, Bulamagi, Nakalama, Busowobi, Nambale, Namungalwe, Nawandala,Igombe, 20 HC IIs of Nkombe, Buyanga, Bwigula, Bubenge, Namiganda, Nsaale, Idinda, Namunyumya, Nawansinge, Magogo, Nakalama EPI Centre, Nawanzu, Bukwaya, Ituba, Kasambika, Itanda, Kawete, Namunkesu, Namunsala, and Buzaaya.	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 15,030	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 11,000	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 20,000	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 20,000	
	Total 35,030	Total 0	Total 31,000	

2. Lower Level Services

Output: District Hospital Services (LLS)

Number of inpatients that visited the District/General Hospital(s) in the District/General Hospitals.	10630 (10630 inpatients in Paediatric ward, male ward, female ward, and maternity ward.)	11180 (11180 inpatients in Paediatric ward, male ward, female ward, general ward and maternity ward.)	22360 (22360 inpatients in Paediatric ward, male ward, female ward, and maternity ward.)
%age of approved posts filled with trained health workers	90 (90% of approved posts filled with trained health workers posted to all health facilities within the district)	92 (92% of approved posts filled with trained health workers posted to all health facilities within the districtIn wards and other units of Iganga Hospita)	90 (90% of approved posts filled with trained health workers posted to all health facilities within the district)
No. and proportion of deliveries in the District/General hospitals	11059 (11059 deliveries carried out in Iganga General Hospital - Maternity ward)	3296 (3296 deliveries carried out in Iganga General Hospital - Maternity ward)	6592 (6592 deliveries carried out in Iganga General Hospital - Maternity ward)
Number of total outpatients that visited the District/General Hospital(s).	104336 (104336 outpatients visiting Iganga General Hospital in the following clinics:- ENT clinic (2555), HIV/AIDS clinic (4297), Dental clinic (3737), Ophthalmic clinic (3315), OPD General clinic (591,917))	77238 (77238 outpatients visited Iganga General Hospital in the ENT clinic , HIV/AIDS clinic , Dental clinic , Ophthalmic clinic , OPD General clinic)	154476 (154476 outpatients visiting Iganga General Hospital in the following clinics:- ENT clinic, HIV/AIDS clinic , Dental clinic , Ophthalmic clinic , OPD General clinic)

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
	1. Stationery procured	2. computer accessories Procured.	1. Stationery procured	
	2. computer accessories Procured.	3. water and electricity bills paid.	2. computer accessories Procured.	
	3. water and electricity bills paid.	4. vehicle maintained.	3. water and electricity bills paid.	
	4. vehicle maintained.	5. mmunization outreaches	4. vehicle maintained.	
	5. Support supervision conducted in the health facilities.	6. Workplan developed	5. Support supervision conducted in the health facilities.	
	6. Workplan developed	7. Hospital generator maintained	6. Workplan developed	
	7. Health Mgt meetings held.	8. Management committee meetings held	7. Health Mgt meetings held.	
	8. Office equipments maintained.	9. Monitoring and backstopping done	8. Office equipments maintained.	
	9. District hospital cleaned,	10. Internal cleaning of wards facilitated	9. District hospital cleaned,	
	9. immunization outreaches conducted in the health facilities.	11. Sanitation carried out at the hospital	9. immunization outreaches conducted in the health facilities.	
		12. Hospital support supervision carried out		
		13. Bank charges paid		
		14. Hospital office imprest for the quarter procured		
		15. External cleaning facilitated		
		16. Stationery procured		
		17. Integrated outreaches on school health care facilitated		
		18. 3 unclaimed dead bodies buried		
		19. Blood from Nakasero collection		
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 167,292	<i>Non Wage Rec't:</i> 83,535	<i>Non Wage Rec't:</i> 167,292	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 167,292	Total 83,535	Total 167,292	

Output: NGO Basic Healthcare Services (LLS)

Number of outpatients that visited the NGO Basic health facilities	37664 (37664 expected to be seen in 15 NGO health units of Ibulanku Community Centre HC III, Iganga Islamic HC III, Bulyansime HCII, Bukoteka HC II, Namalemba HC II, Kasolo HC II, Bunyiro HC II, Reproductive Health Centre II, St. Peter Clever HC II, Mawagala HC II, Kakombo HC II, Nabitende HC II, Nasuti HC II, Kiringa HC II and Kiwanyi HC II)	17891 (17891 seen in 16 NGO health units of Ibulanku Community Centre HC III, Iganga Islamic HC III, Bulyansime HCII, Bukoteka HC II, Namalemba HC II, Kasolo HC II, Bunyiro HC II, Reproductive Health Centre II, St. Peter Clever HC II, Mawagala HC II, Kakombo HC II, Nabitende HC II, Nasuti HC II, Kiringa HC II and Kiwanyi HC II and Bethany)	58586 (58586 expected to be seen in 15 NGO health units of Ibulanku Community Centre HC III, Iganga Islamic HC III, Bulyansime HCII, Bukoteka HC II, Namalemba HC II, Kasolo HC II, Bunyiro HC II, Reproductive Health Centre II, St. Peter Clever HC II, Mawagala HC II, Kakombo HC II, Nabitende HC II, Nasuti HC II, Kiringa HC II and Kiwanyi HC II, Bethany HC II)
Number of children immunized with Pentavalent vaccine in the NGO Basic health facilities	14500 (14500 expected to be immunized in 15 NGO health units of Ibulanku Community Centre HC III, Iganga Islamic HC III, Bulyansime HCII, Bukoteka HC II, Namalemba HC II, Kasolo HC II, Bunyiro HC II, Reproductive Health Centr)	2300 (2300 immunized in 16 NGO health units of Ibulanku Community Centre HC III, Iganga Islamic HC III, Bulyansime HCII, Bukoteka HC II, Namalemba HC II, Kasolo HC II, Bunyiro HC II, Reproductive Health Centr)	4546 (4546 expected to be immunized in 15 NGO health units of Ibulanku Community Centre HC III, Iganga Islamic HC III, Bulyansime HCII, Bukoteka HC II, Namalemba HC II, Kasolo HC II, Bunyiro HC II, Reproductive Health Centr)

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
5. Health				
Number of inpatients that visited the NGO Basic health facilities	4560 (4560 expected to be admitted in 5 NGO health facilities of Ibulanku Community Centre HC III, Nasuti HC II, Nabitende HC II, Namalemba HC II and Iganga Islamic HC III)	2107 (2107 admitted in 5 NGO health facilities of Ibulanku Community Centre HC III, Nasuti HC II, Nabitende HC II, Namalemba HC II and Iganga Islamic HC III)	4208 (4208 expected to be admitted in 5 NGO health facilities of Ibulanku Community Centre HC III, Nasuti HC II, Nabitende HC II, Namalemba HC II and Iganga Islamic HC III)	
No. and proportion of deliveries conducted in the NGO Basic health facilities	2000 (2000 deliveries expected in 8 NGO health units of Ibulanku Community Centre HC III, Iganga Islamic HC III, Bulyansime HCII, Namalemba HC II, St. Peter Clever HC II, Kakombo HC II, Nasuti HC II, and Kiwanyi HC II)	802 (802 deliveries in 8 NGO health units of Ibulanku Community Centre HC III, Iganga Islamic HC III, Bulyansime HCII, Namalemba HC II, St. Peter Clever HC II, Kakombo HC II, Nasuti HC II, and Kiwanyi HC II)	1582 (1582 deliveries expected in 8 NGO health units of Ibulanku Community Centre HC III, Iganga Islamic HC III, Bulyansime HCII, Namalemba HC II, St. Peter Clever HC II, Kakombo HC II, Nasuti HC II, and Kiwanyi HC II)	
Non Standard Outputs:	1. Procurement of drugs Payment of wages to health workers Conducting School health activities Carrying out immunization activities Office imprest	2. 1. Procurement of drugs Payment of wages to health workers 3. Conducting School health activities 4. Carrying out immunization activities 5. Office imprest	2. 1. Procurement of drugs Payment of wages to health workers 3. Conducting School health activities 4. Carrying out immunization activities 5. Office imprest	2. 1. Procurement of drugs Payment of wages to health workers 3. Conducting School health activities 4. Carrying out immunization activities 5. Office imprest
	<i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 107,433 <i>Domestic Dev't</i> 0 <i>Donor Dev't</i> 0 Total 107,433	<i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 53,713 <i>Domestic Dev't</i> 0 <i>Donor Dev't</i> 0 Total 53,713	<i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 107,426 <i>Domestic Dev't</i> 0 <i>Donor Dev't</i> 0 Total 107,426	

Output: Basic Healthcare Services (HCIV-HCII-LLS)

%age of approved posts filled with qualified health workers	90 (90% of approved posts filled with qualified health workers)	62 (62% approved posts filled with qualified health workers)	65 (65% of approved posts filled with qualified health workers)
No. of children immunized with Pentavalent vaccine	22289 (22289 children immunised with pentavalent vaccine)	7510 (7510 children immunised with pentavalent vaccine in HC Ivs of Bugono and Busesa, 12 HC IIIs of Lubira, Makuutu, Igombe, Busembatia, Bunyiro, Bulamagi, Nakalama, Busowobi, Nambale, Namungalwe, Nawandala, Igombe, 20 HC IIs of Nkombe, Buyanga, Bwigula, Bubenge, Namiganda, Nsaale, Idinda, Namunyumya, Nawansinge, Magogo, Nakalama EPI Centre, Nawanzu, Bukwaya, Ituba, Kasambika, Itanda, Kawete, Namunkesu, Namunsala, and Buzaaya)	14858 (14858 children immunised with pentavalent vaccine)
%of Villages with functional (existing, trained, and reporting quarterly) VHTs.	80 (80% of the villages with functional VHTs)	31 (31 villages with functional VHTs existing, trained and reporting quarterly)	80 (80% of the villages with functional VHTs)
No. and proportion of deliveries conducted in the Govt. health facilities	22289 (22289 deliveries conducted in the Government health facilities)	3381 (3381 deliveries conducted in the Government health facilities)	6754 (6754 deliveries conducted in the Government health facilities)
Number of inpatients that visited the Govt. health facilities.	20821 (20821 in patients expected to visit the government health facility)	5252 (5252 inpatients visited the government health facility)	10510 (10510 in patients expected to visit the government health facility)

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

5. Health

Number of outpatients that visited the Govt. health facilities.	517000 (517000 out patients to visit the Government health facilities.)	199448 (199448 out patients to visited the Government health facilities.)	398534 (398534 out patients to visit the Government health facilities)
No.of trained health related training sessions held.	12 (12 health related training sessions held)	30 (30 health related training sessions held)	24 (24 health related training sessions held)
Number of trained health workers in health centers	339 (339 trained health workers in health centres)	339 (339 trained health workers in health centres)	425 (425 trained health workers in health centres)
Non Standard Outputs:	1. Sanitation campaigns conducted in 13 sub counties. 2. Schools health talk shows conducted in all education institutions in the district. 3. Home based care visits conducted 4. HCT and PMTCT outreaches conducted in the district 5 Safe male circumcision sessions conducted in the district. 6. Immunization outreaches conducted in the district 7. Disease surveillance conducted in the district 8. Drug inspections conducted 9. stationery procured 10.Integrated Support supervisions conducted 11. HMIS data collected and reports compiled maintenance and servicing of vehicles, bicycles and motorcycles, purchase of stationery, payment of electricity bills.	1. Sanitation campaigns conducted in 13 sub counties. 2. Schools health talk shows conducted in all education institutions in the district. 3. Home based care visits conducted 4. HCT and PMTCT outreaches conducted in the district 5 Safe male circumcision sessions conducted in the district. 6. Immunization outreaches conducted in the district 7. Disease surveillance conducted in the district 8. Drug inspections conducted 9. stationery procured 10.Integrated Support supervisions conducted 11. HMIS data collected and reports compiled maintenance and servicing of vehicles, bicycles and motorcycles, purchase of stationery, payment of electricity bills.	1. Sanitation campaigns conducted in 13 sub counties. 2. Schools health talk shows conducted in all education institutions in the district. 3. Home based care visits conducted 4. HCT and PMTCT outreaches conducted in the district 5 Safe male circumcision sessions conducted in the district. 6. Immunization outreaches conducted in the district 7. Disease surveillance conducted in the district 8. Drug inspections conducted 9. stationery procured 10.Integrated Support supervisions conducted 11. HMIS data collected and reports compiled maintenance and servicing of vehicles, bicycles and motorcycles, purchase of stationery, payment of electricity bills.

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	80,000	<i>Non Wage Rec't:</i>	66,382	<i>Non Wage Rec't:</i>	181,392
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	80,000	Total	66,382	Total	181,392

Output: Standard Pit Latrine Construction (LLS.)

No. of new standard pit latrines constructed in a village	2 (.1Two stance line pit latrine constructed at Bugono HC IV - 10,000,000/= (LGMSD) and a two stance pit latrine at Nawandala Staff House 11,011,098)	0 (No output in the quarter)	0 (No planned outputs)		
No. of villages which have been declared Open Deafecation Free(ODF)	0 (N/A)	0 (No output in the quarter)	0 (No planned outputs)		
Non Standard Outputs:	N/A	No output in the quarter	No planned outputs		
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	21,011	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	21,011	Total	0	Total	0

Vote: 510 Iganga District

Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

5. Health

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	17,011	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	21,523	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	38,534	Total	0	Total	0

3. Capital Purchases

Output: Buildings & Other Structures (Administrative)

Non Standard Outputs:

Medical store completd at the distict head quarters. 54,000,000/= (LGMSD)	Medical store completd at the distict head quarters	Fencing of Medical store completed at the district head quarters. (LGMSD) 15,000			
Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	54,000	Domestic Dev't	36,148	Domestic Dev't	15,000
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	54,000	Total	36,148	Total	15,000

Output: Office and IT Equipment (including Software)

Non Standard Outputs:

N/A	Not planned for this fy	procured of laptop 3,000 PHC and LCD 1,000 (PHC)			
Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	4,000
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	0	Total	0	Total	4,000

Output: Staff houses construction and rehabilitation

No of staff houses constructed

0 (No planned out put)

0 (No output in the quarter)

0 (No planned out put)

No of staff houses rehabilitated

0 (N/A)

0 (No output in the quarter)

0 (No planned out put)

Non Standard Outputs:

No planned out put

No output in the quarter

No planned out put

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	35,141	Domestic Dev't	2,864	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	35,141	Total	2,864	Total	0

Output: Maternity ward construction and rehabilitation

No of maternity wards rehabilitated

0 (not planned for)

0 (No output in the quarter)

1 (renovation of maternity ward at Lubira HC III 10,000 LGMSD)

No of maternity wards constructed

1 (completion of maternit ward at Namalembe HC II in Minani Parish - 33,395,684/= (LGMSD))

0 (No output in the quarter)

0 (No planned out put)

Non Standard Outputs:

N/A

No output in the quarter

No planned out put

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	33,396	Domestic Dev't	0	Domestic Dev't	10,000
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0

Vote: 510 Iganga District

Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

5. Health

	Total	33,396	Total	0	Total	10,000
Output: OPD and other ward construction and rehabilitation						
No of OPD and other wards rehabilitated	1 (Busembatia Health center III OPD renovated in Busembatia Town council. - 11,999,137/= (LGMSD))		0 (No output in the quarters)		2 (partial completion of general ward at Nambale 32,411,000 PHC and partial completion of general ward at Minani 10,000,000 LGMSD))	
No of OPD and other wards constructed	2 (1 Completion of Ward at Ituba HC II - 21,000,000/= (PHC) 2. Completion of Namungalwe HCII - at 86,140,000/= (PHC))		2 (1 Completion of Ward at Ituba HC II construction of namungalwe general ward)		0 (No planned out put)	
Non Standard Outputs:	No Out put planned		Not planned for		No planned out put	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	71,999	<i>Domestic Dev't</i>	22,436	<i>Domestic Dev't</i>	32,411
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	71,999	Total	22,436	Total	32,411

Confirmation by Head of Department

Name : _____

Sign & Stamp : _____

Title : _____

Date : _____

6. Education

Function: Pre-Primary and Primary Education

1. Higher LG Services

Output: Primary Teaching Services

No. of qualified primary teachers	2518 (The teachers are distributed in the different sub counties in the districtas below; Buyanga (212), Ibulanku (202), Igombe (99), Makutu(122), Namalemba(138), Busembatia T.C (29), Bulamagi(262), Nawanyingi(132), Namungalwe(173), Nawandala(141), Nabitende(174), Nakalama(154), Nakigo(172) and Nambale(197))	978 (The teachers are distributed in the different sub counties in the districtas below; Buyanga (212), Ibulanku (202), Igombe (99), Makutu(122), Namalemba(138), Busembatia T.C (29), Bulamagi(262), Nawanyingi(132), Namungalwe(173), Nawandala(141), Nabitende(174), Nakalama(154), Nakigo(172) and Nambale(197))	2518 (The teachers are distributed in the different sub counties in the districtas below; Buyanga (212), Ibulanku (202), Igombe (99), Makutu(122), Namalemba(138), Busembatia T.C (29), Bulamagi(262), Nawanyingi(132), Namungalwe(173), Nawandala(141), Nabitende(174), Nakalama(154), Nakigo(172) and Nambale(197))
No. of teachers paid salaries	2518 (2518 teachers paid salaries in the different sub counties in the districtas below; Buyanga (248), Ibulanku (220), Igombe (102), Makutu(1146), Namalemba(149), Busembatia T.C (30), Bulamagi(284), Nawanyingi(148), Namungalwe(197), Nawandala(171), Nabitende(200), Nakalama(193), Nakigo(200) and Nambale(230))	2518 (2518 teachers paid salaries in the different sub counties in the districtas below; Buyanga (248), Ibulanku (220), Igombe (102), Makutu(1146), Namalemba(149), Busembatia T.C (30), Bulamagi(284), Nawanyingi(148), Namungalwe(197), Nawandala(171), Nabitende(200), Nakalama(193), Nakigo(200) and Nambale(230))	2518 (2518 teachers paid salaries in the different sub counties in the districtas below; Buyanga (248), Ibulanku (220), Igombe (102), Makutu(1146), Namalemba(149), Busembatia T.C (30), Bulamagi(284), Nawanyingi(148), Namungalwe(197), Nawandala(171), Nabitende(200), Nakalama(193), Nakigo(200) and Nambale(230))

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
6. Education				
Non Standard Outputs:	Monitoring of SFG works conducted in the 14 LLGs in the district. Environment screening of SFG projects conducted. Bank charges on paid for the SFG bank account.	1. Monitoring of SFG works conducted in the 14 LLGs in the district. 2 Bank charges on paid for the SFG bank account.	No out puts planned	
	<i>Wage Rec't:</i> 16,950,329	<i>Wage Rec't:</i> 6,851,109	<i>Wage Rec't:</i> 13,390,849	
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> 6,200	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 16,956,529	Total 6,851,109	Total 13,390,849	

2. Lower Level Services

Output: Primary Schools Services UPE (LLS)

No. of pupils enrolled in UPE	109306 (Enrolment distributed in the subcounties of Bulamagi (10561), Namungalwe (9091), Nawandala (7525), Nabitende (8370), Nakalama (8064), Nambale (10766), Nakigo(8483) ,Buyanga (11709), Ibulanku (9300), Makuutu (6842), Igombe(4209), Namalemba (6366) ,Busembatia T/C (1429) and Nawanyingi(6591))	0 (No out put in the quareter)	105940 (Enrolment distributed in the subcounties of Bulamagi (10561), Namungalwe (9091), Nawandala (7525), Nabitende (8370), Nakalama (8064), Nambale (10766), Nakigo(8483) ,Buyanga (11709), Ibulanku (9300), Makuutu (6842), Igombe(4209), Namalemba (6366) ,Busembatia T/C (1429) and Nawanyingi(6591))
No. of pupils sitting PLE	12000 (The district registered 12000 pupils for PLE in 2012 from both government and private primary schools)	12000 (The district registered 12000 pupils for PLE in 2012 from both government and private primary schools)	12000 (The district registered 12000 pupils for PLE in 2015 from both government and private primary schools)
No. of student drop-outs	0 (No data available)	0 (No data available)	0 (No data available)
No. of Students passing in grade one	12000 (The district registered 12000 pupils for PLE in 2013 from both government and private primary schools of which all are expected to pass.)	0 (No PLE in the quarter)	800 (The district registered 12000 pupils for PLE in 2015 from both government and private primary schools of which all are expected to pass.)
Non Standard Outputs:	UPE capitation paid to 153 primary schools in the entire district; buyanga (16), Ibulanku (14), Igombe (7), Makuutu (9), Busembatia T/C (1), Namalemba (7), Bulamagi (23), Namungalwe (12), Nawandala (12), Nabitende (15), nakalama (9), Nakigo (13), nambale (15)	UPE capitation paid to 153 primary schools in the entire district; buyanga (16), Ibulanku (14), Igombe (7), Makuutu (9), Busembatia T/C (1), Namalemba (7), Bulamagi (23), Namungalwe (12), Nawandala (12), Nabitende (15), nakalama (9), Nakigo (13), nambale (15)	UPE capitation paid to 153 primary schools in the entire district; buyanga (16), Ibulanku (14), Igombe (7), Makuutu (9), Busembatia T/C (1), Namalemba (7), Bulamagi (23), Namungalwe (12), Nawandala (12), Nabitende (15), nakalama (9), Nakigo (13), nambale (15)
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 2,080,691	<i>Non Wage Rec't:</i> 1,019,220	<i>Non Wage Rec't:</i> 1,010,257
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 2,080,691	Total 1,019,220	Total 1,010,257

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	129,307	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	129,307	Total	0

3. Capital Purchases

Output: Classroom construction and rehabilitation

No. of classrooms rehabilitated in UPE	1 (2 .Renovation of 4 classroom block at Namungalwe PS in Namungalwe SC)	4 (4 class room blocks renovated at Bukoona at Bukoona PS)	0 (No planned rehabilitations this FY)
No. of classrooms constructed in UPE	9 (1 Construction of 2 Classroom block at BudhwegePS in Bulamagi SC 2. construction of 2 classroom block at Buworomera PS in Nawanyingi SC 3. Construction of 2 classroom block at Bulyansime Muslim PS in Igombe PS 4. Construction of 2 classroom block at Mulanga PS in Ibulanku 5 .construction of 2 classroom block at Wandya PS in Nambale SC 6 Construction of 2 classroom block at Bukoona primary school n Nakalama SC 7 construction of 2 classroom block at Lubira PS in Buyanga SC 8 Construction of 2 classroom block at Nakisenyi PS in Nakigo S/C (LGMSD))	8 (construction of 2 classroom block at Walutaba PS Construction of 2 classroom block at Bulyansime Muslim PS construction of 2 classroom block at Busembatia PS Construction of 2 classroom block at Mulanga PS construction of 2 classroom block at Wandya PS Construction of 2 classroom block at Namungalwe p/s)	10 (2 classrooms constructed at Bukwaya p/s, 2 classrooms constructed at Bulyansime Muslim p/s, 2 classrooms constructed at Lubira p/s, 2 classrooms constructed at Busei C/U p/s, 2 classrooms constructed at Bubenge p/s, 2 classrooms constructed at Nabirye p/s)

Non Standard Outputs:	Retention for Kabira prim school paid. Ibula p/s retention paid. Nabweya retention paid. Nasuti p/s retention paid Dhakaba p/s retention paid Nakigo Nubuwat p/s retention paid Bulyansime CoU p/s retention for renovation of 3 classroom block Namunkanaga p/s retention for renovation of 3 classroom block Itanda p/s retention for renovation of 3 classroom block Busembatia p/s retention for renovation of classroom block, office plus store.	No outputs planned in the FY	No Planned outputs
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0

Vote: 510 Iganga District

Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

6. Education

<i>Domestic Dev't</i>	380,900	<i>Domestic Dev't</i>	196,866	<i>Domestic Dev't</i>	398,997
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	380,900	Total	196,866	Total	398,997

Output: Latrine construction and rehabilitation

No. of latrine stances constructed	5 (5 stance lined pitlatrine completed at Bunyiuro CoU in Nawanyingi sub county.)	5 (Construction of a 5 stance pit latrine at Butende Muslim P/S)	0 (No output planned)
No. of latrine stances rehabilitated	0 (The district does not rehabilitate pit latrines)	0 (The district does not rehabilitate pit latrines)	0 (The district does not rehabilitate pit latrines)
Non Standard Outputs:	no planned out put	no planned out put	no planned out put
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	4,500	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	4,500	Total	0

Output: Teacher house construction and rehabilitation

No. of teacher houses rehabilitated	0 (No planned activity)	0 (no output in the quarter)	0 (No planned Outputs)
No. of teacher houses constructed	0 (Nawankwale teacher house constructed (retention) Nakibembe teacher house constructed (completion and retention) Buwooya muslim teacher house constructed (retention).)	0 (no output in the quarter)	0 (No planned Outputs)
Non Standard Outputs:	No planned activity	no output in the quarter	No planned activity
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	14,705	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	14,705	Total	0

Function: Secondary Education

1. Higher LG Services

Output: Secondary Teaching Services

No. of students sitting O level	0 (Records not available at the time of compilation)	7545 (7545 students sat o llevel)	0 (Records not available at the time of compilation)
No. of teaching and non teaching staff paid	420 (Salary paid to 420 secondary education teachers as per the break down; Nkuutu memorial SS (54), Bukoyo SS (61), Iganga SS (57), Nakigo SS (23), Kigulu college (26), Bubingi high (22), St paul SS nasuti (23), Busembatia SS (19), Nakalama SS (15) and Itanda ss paid salary)	325 (Salary paid to 324 secondary education teachers as per the break down; Nkuutu memorial SS (54), Bukoyo SS (61), Iganga SS (57), Nakigo SS (23), Kigulu college (26), Bubingi high (22), St paul SS nasuti (23), Busembatia SS (19), Nakalama SS (15) and Itanda ss paid salary)	420 (Salary paid to 420 secondary education teachers as per the break down; Nkuutu memorial SS (54), Bukoyo SS (61), Iganga SS (57), Nakigo SS (23), Kigulu college (26), Bubingi high (22), St paul SS nasuti (23), Busembatia SS (19), Nakalama SS (15) and Itanda ss paid salary)
No. of students passing O level	0 (Records not available at the time of compilation)	0 (Records not available at the time of compilation)	0 (Records not available at the time of compilation)
Non Standard Outputs:	No output planned	No output planned	No output planned
<i>Wage Rec't:</i>	2,823,431	<i>Wage Rec't:</i>	1,623,301
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
		<i>Domestic Dev't</i>	0
		<i>Domestic Dev't</i>	0

Vote: 510 Iganga District

Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

6. Education

	Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
	Total	2,823,431	Total	1,623,301	Total	3,314,678

2. Lower Level Services

Output: Secondary Capitation(USE)(LLS)

No. of students enrolled in USE	0 (No data available at the time of compilation)	0 (No data available at the time of compilation)	0 (No data available at the time of compilation)
Non Standard Outputs:	Capitation paid directly individual banefiting secondary schools	Capitation paid directly individual banefiting secondary schools	Capitation paid directly individual banefiting secondary schools
	Wage Rec't: 0	Wage Rec't: 0	Wage Rec't: 0
	Non Wage Rec't: 3,163,560	Non Wage Rec't: 1,593,105	Non Wage Rec't: 2,728,866
	Domestic Dev't 0	Domestic Dev't 0	Domestic Dev't 0
	Donor Dev't 0	Donor Dev't 0	Donor Dev't 0
	Total 3,163,560	Total 1,593,105	Total 2,728,866

3. Capital Purchases

Output: Classroom construction and rehabilitation

No. of classrooms constructed in USE	10 (10 classrooms constructed in secondary schools in the district.)	0 (No out put in the quarter)	10 (No output planned)
No. of classrooms rehabilitated in USE	0 (no planned output)	0 (No out put in the quarter)	0 (no planned output)
Non Standard Outputs:	no planned output	no planned output	no planned output
	Wage Rec't: 0	Wage Rec't: 0	Wage Rec't: 0
	Non Wage Rec't: 0	Non Wage Rec't: 0	Non Wage Rec't: 0
	Domestic Dev't 254,754	Domestic Dev't 138,110	Domestic Dev't 0
	Donor Dev't 0	Donor Dev't 0	Donor Dev't 0
	Total 254,754	Total 138,110	Total 0

Function: Skills Development

1. Higher LG Services

Output: Tertiary Education Services

No. Of tertiary education Instructors paid salaries	105 (110 tertiary teachers paid in Bishop Wills core PTC (78) and Iganga Technical Institute (32))	110 (110 tertiary teachers paid in Bishop Wills core PTC (78) and Iganga Technical Institute (32))	105 (110 tertiary teachers paid in Bishop Wills core PTC (78) and Iganga Technical Institute (32))
No. of students in tertiary education	1300 (In Bishop Wills core PTC (700) and Iganga Technical (600) students to be maintained at the institutions)	1300 (In Bishop Wills core PTC (700) and Iganga Technical (600) students to be maintained at the institutions)	1250 (In Bishop Wills core PTC (650) and Iganga Technical (600) students to be maintained at the institutions)
Non Standard Outputs:	Capitation for 2 tertiary institutions transferred by MoES.	Capitation for 2 tertiary institutions transferred by MoES.	Capitation for 2 tertiary institutions transferred by MoES.
	Monitoring the Construction at the institute conducted. Bank charges paid		
	2 Five stance pitlatrines constructed at the Busesa technical Institute. 12 classrooms constructed at Busesa technical institute.		
	Wage Rec't: 764,193	Wage Rec't: 393,181	Wage Rec't: 749,685
	Non Wage Rec't: 0	Non Wage Rec't: 0	Non Wage Rec't: 0
	Domestic Dev't 10,000	Domestic Dev't 0	Domestic Dev't 0
	Donor Dev't 0	Donor Dev't 0	Donor Dev't 0

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

6. Education

Total **774,193** *Total* **393,181** *Total* **749,685**

2. Lower Level Services

Output: Tertiary Institutions Services (LLS)

Non Standard Outputs:

Funds transferred to the three tertiary institutions of Bishop Wills Iganga PTC, Iganga Technical Institute and Pioneer Technical Institute.

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	1,139,880
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<i>Total</i>	0	<i>Total</i>	0	<i>Total</i>	1,139,880

3. Capital Purchases

Output: Buildings & Other Structures (Administrative)

Non Standard Outputs:

Workshop block, classrooms and Two 5-stance pitlatrines constructed at Busesa Technical Institute

No output in the quarter

2 classroom block, 2 workshop block, 2 dormitory blocks, 2 unit staff house and 5 stance pitlatrine constructed at James Mbigiti memorial Technical Institute in Busesa-Ibulanku-Bugweri county

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	409,984	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	310,000
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<i>Total</i>	409,984	<i>Total</i>	0	<i>Total</i>	310,000

Function: Education & Sports Management and Inspection

1. Higher LG Services

Output: Education Management Services

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

6. Education

Non Standard Outputs:	<p>1. Salary paid to 6 officers; DEO, DIS, two IS one secretary and one driver at the education district office</p> <p>2. Payrolls cleaned in 153 primary schools and 12 secondary schools.</p> <p>3. Stationary procured for office operations</p> <p>4. Toner and computer cartridges procured</p> <p>5. Motor vehicle repaired and serviced</p> <p>6. Procurement of 4 tyres for the motor vehicle and one vehicle battery</p> <p>7. Monitoring HIV activities in schools</p> <p>8. Monitoring and Supervision of SFG projects</p> <p>9. monitoring PLE and support supervision to ensure compliance with Education POLICIES in place and minimum standards. Vehicle battery procured procurement of one presidential potrait for office.</p>	<p>1. Salary paid to 6 officers; DEO, DIS, two IS one secretary and one driver at the education district office</p> <p>2. Payrolls cleaned in 153 primary schools and 12 secondary schools.</p> <p>3. Monitoring and supervision of secondary schools conducted</p> <p>4. Monitoring and Supervision of SFG projects</p> <p>5. monitoring PLE and support supervision to ensure compliance with Education POLICIES in place and minimum standards.</p>	<p>1. Salary paid to 6 officers; DEO, DIS, two IS one secretary and one driver at the education district office</p> <p>2. Payrolls cleaned in 153 primary schools and 12 secondary schools.</p> <p>3. Stationary procured for office operations</p> <p>4. Toner and computer cartridges procured</p> <p>5. Motor vehicle repaired and serviced</p> <p>6. General School monitoring and supervision.</p> <p>7. Monitoring HIV activities in schools</p> <p>8. Monitoring and Supervision of SFG projects</p> <p>9. monitoring PLE and support supervision to ensure compliance with Education POLICIES in place and minimum standards.</p>
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<i>Wage Rec't:</i>	59,488	<i>Wage Rec't:</i>	27,340	<i>Wage Rec't:</i>	56,997
<i>Non Wage Rec't:</i>	33,500	<i>Non Wage Rec't:</i>	43,181	<i>Non Wage Rec't:</i>	32,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	7,093
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	92,988	Total	70,521	Total	96,090

Output: Monitoring and Supervision of Primary & secondary Education

No. of secondary schools inspected in quarter	45 (secondary schools of Nkuutu memorial SS, Bukoyo SS, Iganga SS, Nakigo SS, Kigulu college (26), Bubingi high, St paul SS nasuti , Busembatia SS (19), Nakalama SS, in the district inspected)	45 (secondary schools of Nkuutu memorial SS, Bukoyo SS, Iganga SS, Nakigo SS, Kigulu college (26), Bubingi high, St paul SS nasuti , Busembatia SS (19), Nakalama SS, in the district inspected)	45 (secondary schools of Nkuutu memorial SS, Bukoyo SS, Iganga SS, Nakigo SS, Kigulu college (26), Bubingi high, St paul SS nasuti , Busembatia SS (19), Nakalama SS, in the district inspected)
No. of primary schools inspected in quarter	387 (1.moto cycles maintained and serviced 2. Stationary procured for office operations 3. 100 UNEB supervisors recruited and paid facilitation allowances 4. 500 Invigilators recruited and Paid facilitation allowances 5. 15 examination distributors hired and paid facilitation allowances 6. schools inspected and teachers guided 7. Monitoring and supervision for quality enhancement done)	153 (3. 100 UNEB supervisors recruited and paid facilitation allowances 4. 500 Invigilators recruited and Paid facilitation allowances 1. 15 examination distributors hired and paid facilitation allowances 2. schools inspected and teachers guided 3. Monitoring and supervision for quality enhancement done)	387 (1.moto cycles maintained and serviced 2. Stationary procured for office operations 3. 100 UNEB supervisors recruited and paid facilitation allowances 4. 500 Invigilators recruited and Paid facilitation allowances 5. 15 examination distributors hired and paid facilitation allowances 6. schools inspected and teachers guided 7. Monitoring and supervision for quality enhancement done)

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
6. Education				
No. of inspection reports provided to Council	4 (4 reports planned in a year to district council at the district headquarters)	1 (report planned in a year to district council at the district headquarters)	4 (4 reports planned in a year to district council at the district headquarters)	
No. of tertiary institutions inspected in quarter	4 (3 institutions of Bishop Will core PTC, Iganga Technical institute, Pioneer Technical institute and Busesa Technical Institute under construction)	3 (3 institutions of Bishop Will core PTC, Iganga Technical institute, Pioneer Technical institute and Busesa Technical Institute under construction)	4 (3 institutions of Bishop Will core PTC, Iganga Technical institute, Pioneer Technical institute and Busesa Technical Institute under construction)	
Non Standard Outputs:	1. General supervision of teaching and learning process, school leadership and management, basic requirements and minimum standards undertaken. 2. UPET monitored, learning achievement monitored. 3. Head counts in schools undertaken. 4. Support supervision to ensure compliance regarding implementation of education policies undertaken 5. Monitoring and supervision of secondary schools conducted 6.. Mentoring of school leaders and management undertaken	General supervision of teaching and learning process, school leadership and management, basic requirements and minimum standards undertaken. UPET monitored, learning achievement monitored, head counts in schools undertaken. Support supervision to ensure compliance regarding implementation of education policies undertaken	1. General supervision of teaching and learning process, school leadership and management, basic requirements and minimum standards undertaken. 2. UPET monitored, learning achievement monitored. 3. Head counts in schools undertaken. 4. Support supervision to ensure compliance regarding implementation of education policies undertaken 5. Monitoring and supervision of secondary schools conducted 6.. Mentoring of school leaders and management undertaken	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 59,386	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 50,869	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 59,386	Total 0	Total 50,869	

Function: Special Needs Education

1. Higher LG Services

Output: Special Needs Education Services

No. of SNE facilities operational	5 (5 SNE operational in the district)	1 (1 SNE operational in the district)	05 (5 SNE operational in the district)	
No. of children accessing SNE facilities	170 (Burkley high school, Bishop Wills Demonstration school, Iganga town council primary school, Busesa mixed p/s, Namunyumya girls school,)	46 (Bishop Wills Demonstration school, Iganga town council primary school)	170 (Burkley high school, Bishop Wills Demonstration school, Namungalwe primary school, Busesa mixed p/s, Namunyumya girls school,)	
Non Standard Outputs:	1. Quarterly teacher's Tachoma Meetings conducted 2. Radio talk shows and Announcements made 3. Drugs procured for OCO's outreaches 4. Stationary procured for Office running 5. Tonner and computer cartridges procured 6. workshops conducted.	1. Quarterly teacher's Tachoma Meetings conducted 2. Radio talk shows and Announcements made 3. Drugs procured for OCO's outreaches	1. Quarterly teacher's Tachoma Meetings conducted 2. Radio talk shows and Announcements made 3. Drugs procured for OCO's outreaches 4. Stationary procured for Office running 5. Tonner and computer cartridges procured 6. workshops conducted.	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	

Vote: 510 Iganga District

Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

6. Education

<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	144,344	<i>Donor Dev't</i>	90,555	<i>Donor Dev't</i>	144,148
<i>Total</i>	144,344	<i>Total</i>	90,555	<i>Total</i>	144,148

Confirmation by Head of Department

Name : _____

Sign & Stamp : _____

Title : _____

Date : _____

7a. Roads and Engineering

Function: District, Urban and Community Access Roads

1. Higher LG Services

Output: Operation of District Roads Office

Non Standard Outputs:

Effective supervision of District roads under routine mechanised, routine manual and periodic maintenance, quality works.

Salary paid to staff on contract for six months, supervision of district road under routine and mechanised for quality work done, stationary for office use procured, workshop for training staff conducted, Security guards paid, allowance and fuel for facilitation to take quarter rep

stationary Procured for office running, Newspapers procured. Water, bills, electricity, communication/internet and bank charges paid, Office repair and general expenses at works department in Iganga Municipal council

Effective supervision of District roads under routine mechanised, routine manual and periodic maintenance, quality works at

1. Namungalw-Bugono
2. Bubbala -Butaba
3. Nabitende-Buwiongo
3. Bugolore- Idinda
4. Namungalwe-Bukona
5. Bulyasime Nondwe
6. Mawagala-Bunirira
7. Kabayingire-Kitumbezi
8. Busematya-Lubuye
9. Nabitende-Buwongo
10. Nakalama-Busowobi
11. Butaba-Nabina
12. Bukoona-Bubala--Lwanika
13. Namalemba-Ituba
14. Butende-Walanga-Nawampedo
15. Walukuba-madhigandere-Bulowoza
16. Bunyiro-Buwologoma
17. Bugono-Nabitende-Banada
18. Makuutu-Nakivumbi
19. Busowobi-Nakigo
20. Namungalwe-Buwolomera
21. Nabitende-Kasambika

<i>Wage Rec't:</i>	81,239	<i>Wage Rec't:</i>	37,631	<i>Wage Rec't:</i>	58,008
<i>Non Wage Rec't:</i>	62,352	<i>Non Wage Rec't:</i>	42,260	<i>Non Wage Rec't:</i>	40,648
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	2,000
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<i>Total</i>	143,591	<i>Total</i>	79,891	<i>Total</i>	100,656

Vote: 510 Iganga District

Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

7a. Roads and Engineering

Output: Promotion of Community Based Management in Road Maintenance

Non Standard Outputs:	Effective supervision of community access roads at sub-county level, road committees formed, stakeholders sensitised, quality work done and supervision reports made.	Effective supervision of community access roads at sub-county level, and supervision reports made.	Effective supervision of community access roads at sub-county level, road committees formed, stakeholders sensitised, quality work done and supervision reports made. At
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1. Namung'alw-Bugono
2. Bubbala -Butaba
3. Nabitende-Buwiongo
3. Bugolore- Idinda
4. Namung'alwe-Bukona
5. Bulyasime Nondwe
6. Mawagala-Bunirira
7. Kabayingire-Kitumbezi
8. Busematya-Lubuye
9. Nabitende-Buwiongo
10. Nakalama-Busowobi
11. Butaba-Nabina
12. Bukoona-Bubala--Lwanika
13. Namalemba-Ituba
14. Butende-Walanga-Nawampedo
15. Walukuba-madhigandere-Bulowoza
16. Bunyiro-Buwologoma
17. Bugono-Nabitende-Banada
18. Makuutu-Nakivumbi
19. Busowobi-Nakigo
20. Namung'alwe-Buwolomera
21. Nabitende-Kasambika

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	22,958
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	15,000	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	15,000	Total	0	Total	22,958

2. Lower Level Services

Output: Bottle necks Clearance on Community Access Roads

No. of bottlenecks cleared on community Access Roads	0 (n/a)	0 (n/a)	100 (procurement of 100 600mm diameter concrete culverts and delivered to District Headquarters)
Non Standard Outputs:	n/a	n/a	n/a
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	4,000	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	4,000	Total	0
Total		Total	16,000

Output: District Roads Maintenance (URF)

Length in Km of District roads periodically maintained	(PERIODIC MAINTENANCE 275,309,308/=	0 (Labour and allowance for contract Manager paid for 1. Walukuba-madhigadere 2. Butaba-Nabina)	13 (1. periodic maintenance of cms -luyira in Bulamagi sub county in Bukoyo parish 2. periodic maintenance of \butende-nawampendo in Ibulanku - Igombe sub counties)
	Kabaingire - Kitumbezi 10.14Km		
	Namung'alwe Bokoona 9.75Km		

Vote: 510 Iganga District

Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

7a. Roads and Engineering

Nakalama - Busowobi 4Kms

Nabitende - Kasambika - Namusisi
11.5 Kms

Kink of Kings - Mawagala - Bunyiro

Nabitende - Muyira - Nabukone)

No. of bridges maintained	(0 (n/a)	0 (No planned out put in the FY)
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Vote: 510 Iganga District

Workplan Outputs

US\$ Thousands	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)
Length in Km of District roads routinely maintained	213 (ROUTINE MANUAL MAINTENANCE - 109,540,000	106 (Re-Opening and shaping,gravelling on selected District roads including routine manual activities like grass cutting,shoulder restoration,side drain cleaning,pot hole filling and grabbing on	195 (Re-Opening and shaping,gravelling on selected District roads including routine manual activities like grass cutting,shoulder restoration,side drain cleaning,pot hole filling and grabbing on
	Re-Opening and shaping,gravelling on selected District roads including routine manual activities like grass cutting,shoulder restoration,side drain cleaning,pot hole filling and grabbing on Namungalwe-Bugono-Nabitende-Banada18.2	Namungalwe-Bugono-Nabitende-Banada	1. Namungalw-Bugono
	kabayingire -Kitumbezi10.4	kabayingire -Kitumbezi	2.Bubbala -Butaba
	Butongole – Idinda4.55	Butongole – Idinda	3.Nabitende-Buwiongo
	Busembatia – Lumbuye4.68	Busembatia – Lumbuye	3.Bugolore- Idinda
	Nabitende – Buwongo8.45	Nabitende – Buwongo	4.Namungalwe-Bukona
	Nabitende – Kasambika – Namusisi11.15	Nabitende – Kasambika – Namusisi	5.Bulyasime Nondwe
	Nakalama – Bosowob14	Nakalama – Bosowobi	6.Mawagala-Bunirira
	Namungalwe – Bukona9.75	Namungalwe – Bukona	7.Kabayingire-Kitumbezi
	Bulyansime – Nondwe – Namaiga12.3	Bulyansime – Nondwe – Namaiga	8.Busembatya-Lubuye
	Nambale-Buwongo5.8	Nambale-Buwongo	9.Nabitende-Buwongo
	Nabitende – Kabira – Nawandala16.35	Nabitende – Kabira – Nawandala	10.Nakalama-Busowobi
	Butende – Walanga – Nawampendo12.8	Butende – Walanga – Nawampendo	11Butaba-Nabina
	Walukuba-Madhigandere - Bulwoza5.3	Walukuba-Madhigandere - Bulwoza	12.Bukoona-Bubala--Lwanika
	mawagala-Bunilira8.	mawagala-Bunilira	13. Namalemba-Ituba
	Bubala-Butaba-Nabina10.9	Bubala-Butaba-Nabina	14Butende-Walanga-Nawampedo
	Magogo-Bwanalira 5.35	Magogo-Bwanalira	15.Walukuba-madhigandere-Bulwoza
	C.M.S-Buwasa 3.89	C.M.S-Buwasa	16.Bunyi-ro-Buwologoma
	C.M.S-Luyira6	C.M.S-Luyira	17.Bugono-Nabitende-Banada
	Bukoona-Bubala-Lwanika 15.2	Bukoona-Bubala-Lwanika	18.Makuutu-Nakivumbi
	Idudi-Nabina8.24	Idudi-Nabina	19.Busowobi-Nakigo
	Namungalwe-Buwologoma8	Namungalwe-Buwologoma	20.Namungalwe-Buwolomera
	Makuutu-Nakivumbi5.45	Makuutu-Nakivumbi	21Nabitende-Kasambika)
	Namalemba-Ituba3.65	Namalemba-Ituba	

Vote: 510 Iganga District

Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

7a. Roads and Engineering

Bunyiiro-Buwologoma 8.45

MECHANISD ROUTINE
MAINTENANCE

Walukuba - Madhigandere 5.3Km

Butaba - Nabina - 4.4Kms

CMS - Luyira 4Kms)

Non Standard Outputs:

n/a

allowance paid to road workers for
kigulu and Bugweri counties

No planned out put in the FY

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	462,182	<i>Non Wage Rec't:</i>	132,659	<i>Non Wage Rec't:</i>	458,249
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	462,182	Total	132,659	Total	458,249

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	12,292	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	223,436	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	223,436
<i>Domestic Dev't</i>	33,490	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	269,218	Total	0	Total	223,436

Function: District Engineering Services

1. Higher LG Services

Output: Buildings Maintenance

Non Standard Outputs:

renovation of community building, 20,000,000/= 1.compound cleaning done at the administration block. Not planned

facelifting of CAO's office
6,954,000/=

fencing District Hqs offices,
2,000,000/=

fencing commerce building,
5,000,000/=

central registry wooden counter
and wall shelves installed -
1,500,000/=

District Hqs compound slashed and
cleaned - 3,200,000/=

All monthly water and electricity
utility bills for district offices pre
paid - 18,000,000/=

All compound cleaning,

completion of toilet in works office

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

7a. Roads and Engineering

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	17,700	<i>Non Wage Rec't:</i>	999	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	24,000	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	41,700	Total	999	Total	0

Output: Vehicle Maintenance

Non Standard Outputs:	effective supervision of engineering works in the district	maintenance and repair of 2 departmental vehicles and 4 motorcycles	effective supervision of engineering works in the district
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	20,000	<i>Non Wage Rec't:</i>	4,897
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	20,000	Total	4,897

Output: Plant Maintenance

Non Standard Outputs:	maintenance of 2 graders, traxcavator, tipper lorry , 1 vibro roller, 1 pedestrian roller, 4 motorcycles, 2 pick vehicles	maintenance of 2 graders, traxcavator, 4 motorcycles, 2 pick vehicles done	maintenance of 2 graders, traxcavator, tipper lorry , 1 vibro roller, 1 pedestrian roller, 4 motorcycles, 2 pick vehicles done at Works department in Iganga Municipality
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	90,061	<i>Non Wage Rec't:</i>	11,728
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	90,061	Total	11,728

3. Capital Purchases

Output: Buildings & Other Structures (Administrative)

Non Standard Outputs:	Payment of retention for administrative building	Supervision of buildings at subcounty level done	not planned
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	1,000	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	1,000	Total	0

Output: Office and IT Equipment (including Software)

Non Standard Outputs:	procurement of 6 laptops and for CAO, Human Resource Officer, Planner, Population Officer Natural resource and physical Planner and furniture for planning unit board room	procurement of laptops for CAO and Human resource office not yet effected	not planned
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	16,500	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	16,500	Total	0

Vote: 510 Iganga District

Workplan Outputs

US\$ Thousands	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

7a. Roads and Engineering

Confirmation by Head of Department

Name : _____

Sign & Stamp : _____

Title : _____

Date : _____

7b. Water

Function: Rural Water Supply and Sanitation

1. Higher LG Services

Output: Operation of the District Water Office

Non Standard Outputs:	2014/15	2015/16	2015/16
salaries to District water officer, Asst Eng Officer, Engineering Asst and borehole Maintenance Technician paid	salaries to District water officer, Asst Eng Officer paid for six months	salaries to District water officer, Asst Eng Officer, Engineering Asst and borehole Maintenance Technician paid	salaries to District water officer, Asst Eng Officer, Engineering Asst and borehole Maintenance Technician paid
2. one Vehicle and five motorcycles Serviced and repaired.	2. one Vehicle and five motorcycles Serviced and repaired.	2. one Vehicle and five motorcycles Serviced and repaired.	2. one Vehicle and five motorcycles Serviced and repaired.
3. stationary Procured for office running.	3. stationary Procured for office running.	3. stationary Procured for office running.	3. stationary Procured for office running.
4. Newspapers procured.	4. Newspapers procured.	4. Newspapers procured.	4. Newspapers procured.
5. water bills, electricity, communication/ internet and bank charges paid.	5. water bills, communication/ internet and bank charges paid.	5. water bills, electricity, communication/ internet and bank charges paid.	5. water bills, electricity, communication/ internet and bank charges paid.
6. Office repair and general expences.		6. Office repair and general expences.	6. Office repair and general expences.

<i>Wage Rec't:</i>	31,983	<i>Wage Rec't:</i>	16,504	<i>Wage Rec't:</i>	20,328
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	52,315	<i>Domestic Dev't</i>	14,788	<i>Domestic Dev't</i>	42,111
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	84,298	Total	31,292	Total	62,439

Output: Supervision, monitoring and coordination

No. of District Water Supply and Sanitation Coordination Meetings	4 (District water and sanitation coordination committee meetings conducted)	2 (Two District water and sanitation coordination committee meetings conducted)	4 (District water and sanitation coordination committee meetings conducted at District headquarters)
No. of sources tested for water quality	120 (water sources surveilled and water quality carried out in the subcounties of iganga District)	40 (assesment of sites liable water quality testing done)	120 (water sources surveilled and water quality carried out in the subcounties of iganga District)
No. of water points tested for quality	120 (water sources surveilled and water quality carried out in the subcounties of iganga District)	40 (assesment of sites liable water quality testing done)	120 (water sources surveilled and water quality carried out in the subcounties of iganga District)

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

7b. Water

No. of supervision visits during and after construction	12 (Monthly Supervision visits on watsan activities carried out Iganga District)	6 (Monthly Supervision visits on watsan activities carried out Iganga District)	17 (Monthly Supervision visits on watsan activities carried out at: 1. Bulamagi s/c at Kanfuta village 2. Buyanga s/c at Mifumi village 3. Ibulanku s/c at Bukenje village. 4. Makuutu s/c at Bukonde village. 5. Namalemba S/C at Bunio village. 6. Nambale at Buyale village. 7. Namungalwe S/C at Namufuma village. 8. Nawandala S/C at Kabuli II village. 9. Nawandala S/C at Buzaya village. 10. Nawanyingi S/C at Lugobango Village. 11. Nawanyingi at Nawakonge A village. 12. Nakalama S/C at namundudi B. 13. Buligaire in Igombe subcounty 14. Kafunta village in Bulamagi subcounty. 15. Bulyanganda village in Nakigo Subcounty 16. Nawanzu H/C 2 in Nakigo Subcounty. 17. Nambale vlillage at Nambale s/c)
No. of Mandatory Public notices displayed with financial information (release and expenditure)	0 (N/a)	0 (n/a)	0 (Not planned for)
Non Standard Outputs:	n/a	overview of the progress of activities with the sector and NGOs patternering with the dept, way forwad were came up with during the District water and sanitation meeting at works board room	n/a

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	21,758	<i>Domestic Dev't</i>	8,120	<i>Domestic Dev't</i>	26,185
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	21,758	Total	8,120	Total	26,185

Output: Support for O&M of district water and sanitation

% of rural water point sources functional (Gravity Flow Scheme)	0 (Iganga is not part of PRDP district)	0 (n/a)	0 (Iganga DLG does nor have gravity Flow scheme)
No. of public sanitation sites rehabilitated	0 (n/a)	0 (n/a)	0 (Not planned for)
No. of water pump mechanics, scheme attendants and caretakers trained	0 (n/a)	0 (n/a)	0 (Not planned for)

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
7b. Water				
% of rural water point sources functional (Shallow Wells)	1 (% increment in functional water sources from)	1 (1. assesement of sites prior for rehabilitation done 2. Follow up on functionality status and those to be decommissioned and commissined)	1 (% increment in functional water sources from from 95% to 96% in Iganga District)	
No. of water points rehabilitated	0 (n/a)	0 (n/a)	20 (Assesement of sites prior for rehabilitation in selected subcounties of Iganga)	
Non Standard Outputs:	n/a	n/a	n/a	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	2,000	<i>Domestic Dev't</i>	248
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	2,000	Total	248
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	0
			<i>Domestic Dev't</i>	2,000
			<i>Donor Dev't</i>	0
			Total	2,000

Output: Promotion of Community Based Management, Sanitation and Hygiene

No. of private sector Stakeholders trained in preventative maintenance, hygiene and sanitation	0 (n/a)	0 (n/a)	0 (Not planned for)	
No. Of Water User Committee members trained	26 (1 in Bulamagi 2 in Nawandala S/c 2 in Nambale s/c 2 in Namungalwe s/c 3 in Ibulanku s/c 2 in Buyanga s/c 2 in igombe s/c 2 in makuutu s/c 2 in Nawanyingi sc 1 in Nakigo s/c 2 in namalemba s/c 2 in Nakalama s/c 3 Nabitende s/c)	26 (wuc trained. 1 in Bulamagi 2in Nawandala S/c 2 in Nambale s/c 2 in Namungalwe s/c 3 in Ibulanku s/c 2in Buyanga s/c 2 in igombe s/c 2 in makuutu s/c 2 in Nawanyingi sc 1 in Nakigo s/c 1 in Nakigigo s/c 2 in namalemba s/c 2 in Nakalama s/c 3 Nabitende s/c)	15 (2 in Buyanga s/c 1 in Ibulanku s/c 1 in Igombe s/c 1 in Makuutu s/c 2 in Namalemba s/c 2 in Nabitende s/c 1 in Nakalama s/c 2 in Nambale s/c 1 in Namungalwe s/c 1 in Nawandala s/c 1 in Nawanyingi s/c)	1 in 2 in
No. of advocacy activities (drama shows, radio spots, public campaigns) on promoting water, sanitation and good hygiene practices	2 (Radio and drama shows conducted)	0 (n/a)	0 (not planned for)	
No. of water user committees formed.	26 (1 in Bulamagi 2 in Nawandala S/c 2 in Nambale s/c 2 in Namungalwe s/c 3 in Ibulanku s/c 2in Buyanga s/c 2 in igombe s/c 2 in makuutu s/c 2 in Nawanyingi sc 1in Nakigo s/c 2 in namalemba s/c 2 in Nakalama s/c 3 Nabitende s/c)	26 (water user committee trained at. wuc formed . 1 in Bulamagi 2in Nawandala S/c 2 in Nambale s/c 2 in Namungalwe s/c 3 in Ibulanku s/c 2in Buyanga s/c 2 in igombe s/c 2 in makuutu s/c 2 in Nawanyingi sc 1 in Nakigo s/c 2 in namalemba s/c 2 in Nakalama s/c 3 Nabitende s/c)	15 (2 in Buyanga s/c 1 in Ibulanku s/c 1 in Igombe s/c 1 in Makuutu s/c 2 in Namalemba s/c 2 in Nabitende s/c 1 in Nakalama s/c 2 in Nambale s/c 1 in Namungalwe s/c 1 in Nawandala s/c 1 in Nawanyingi s/c)	1 in 2 in

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

7b. Water

No. of water and Sanitation promotional events undertaken	13 (1. 13 advocacy for self supply events conducted in sub counties of iganga, 2. To conduct one advocacy district meeting at sub counties)	13 (1. 13 No. advocacy for self supply events conducted in sub counties of iganga, 2. Extension staff quarterly meeting held..)	13 (1. 13 advocacy for self supply events conducted in sub counties of iganga, 2. To conduct one advocacy district meeting at sub counties)	
Non Standard Outputs:	n/a	1. sensitize local leaders on their roles in water and sanitation related issues. 2. Train WUC on O&M 3. follow and monitor Water user Committees trained	n/a	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> 34,678	<i>Domestic Dev't</i> 28,523	<i>Domestic Dev't</i> 47,691	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 34,678	Total 28,523	Total 47,691	

Output: Promotion of Sanitation and Hygiene

Non Standard Outputs:	Home and village improvement conducted in Iganga District Sub counties baseline survey for sanitation sanitation and hygiene promotion, sanitation week activities, scale up CLTS	Home and village improvement conducted in Iganga District Sub counties of nakalama and nambale baseline survey completion and follow up for sanitation sanitation and hygiene promotion,	Home and village improvement conducted in bulamagi and Makuutu Subcounties baseline survey for sanitation sanitation and hygiene promotion, sanitation week activities, scale up CLTS	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 22,000	<i>Non Wage Rec't:</i> 5,958	<i>Non Wage Rec't:</i> 22,000	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 22,000	Total 5,958	Total 22,000	

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:				
	<i>Wage Rec't:</i> 6,383	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 6,383	Total 0	Total 0	

3. Capital Purchases

Output: Office and IT Equipment (including Software)

Non Standard Outputs:	One photocopier Procured	n/a	N/A	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> 7,000	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 7,000	Total 0	Total 0	

Output: Specialised Machinery and Equipment

Non Standard Outputs:	n/a	n/a	Two file cabin procured and delivered to water office headquarters	
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Vote: 510 Iganga District

Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

7b. Water

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	1,385
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	0	Total	0	Total	1,385

Output: Construction of public latrines in RGCs

No. of public latrines in RGCs and public places	1 (lined pit latrine of four stance with urinal constructed in Nabitende subcounty and retention paid)	0 (Retention paid)		1 (lined pit latrine of four stance with urinal constructed at Kabira T/C in Nabitende subcounty and retention paid)	
Non Standard Outputs:	n/a	formation and trainingWater and sanitation committee		Training and formation of Sanitation committee	
Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	13,125	Domestic Dev't	581	Domestic Dev't	19,078
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	13,125	Total	581	Total	19,078

Output: Spring protection

No. of springs protected	0 (Not planned for)	0 (n/a)		1 (one spring well protected at Nambale in Nambale S/c)	
Non Standard Outputs:	n/a	n/a		Training of Water and Sanitation Committee at Nambale village in nambale s/c	
Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	3,000
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	0	Total	0	Total	3,000

Output: Shallow well construction

No. of shallow wells constructed (hand dug, hand augured, motorised pump)	7 (1.Malobi Itamba,s place in Nawandala s/c 2. Kabugweri in Ibulanku s/c 3. Izimba in nakigo s/c 4. Kikembii in nakalama s/c 6.Walanga in Igombe s/c 7. Namundudi B in Nakalama s/c)	0 (Environmental Impact Aesement, siting done.)		6 (1 in Ibulanku s/c 2 in Bulamagi s/c Nakigo s/c 1 in Nawandala s/c)	2 in
Non Standard Outputs:	n/a	Sensitizing communities on critical requirement done 2. follow up done		Training and formation of Water User Committees at 1. Buligaire in Igombe subcounty 2.Kafunta village in Bulamagi subcounty. 3.Bulyanganda village in Nakigo Subcounty 4. Nawanzu H/C 2 in Nakigo 5. Kabuli in Nawandala Subcounty	

Vote: 510 Iganga District

Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
	Wage Rec't: 0	Wage Rec't: 0	Wage Rec't: 0	
	Non Wage Rec't: 0	Non Wage Rec't: 0	Non Wage Rec't: 0	
	Domestic Dev't 93,927	Domestic Dev't 11,142	Domestic Dev't 92,945	
	Donor Dev't 0	Donor Dev't 0	Donor Dev't 0	
	Total 93,927	Total 11,142	Total 92,945	

7b. Water

Output: Borehole drilling and rehabilitation

No. of deep boreholes drilled (hand pump, motorised)	19 (deep boreholes drilled ,cast and installed at the following sites	19 (1.siting and Enviromental Impact Assement done 2.siting, drilling done and awaits installation at 1.Bulamagi s/c at Masaba village 2.Buyanga s/c at Kiwanyi village 3.Buyanga s/c at Kalalu A village 4.Ibulanku s/c at Wante village. 5.Ibulanku s/c at Kagamba square place 6.Igombe s/c at Bubonghe village 7.Makuutu s/c at Kasozi Kasokoso village 8. Nambale s/c at Bubanda Village 9. Nambale at Nambalevillage 10. Namungalwe s/c at Busano village 11. Namungalwe s/c at kawete village 12 . Nabitende s/c at Buliganwa village 13 Nabitende s/c at Ituba village 14. Nawanyingi s/c at Nawankonge village . 15 Nawanyingi s/c at Iwerela village 16. Namalemba s/c at Namuyumya H/C 17.Nawandala s/c at Namusisi village Bugole A 18. Bulamagi at 19, Nambale at Nasuti)	15 (Nawandala s/c at kabuli village 2.Buyanga s/c at Mifumi village 3.Ibulanku s/c at Bukenke village. 4.Makuutu s/c at Bukonde village 5. Namalemba S/C at Bunio village. 6. Nambale at Buyale village. 7.Namungalwe S/C at Namufuma village. 8.Nabitende S/C at Kalungami village. 9. Nawandala S/C at Buzaya village. 10. Nawanyingi S/C at Lugobango Village. 11. Nambale s/c at Kazigo 12. Nakalama S/C at namundudi B 13. Nabitende s/c at Buliganywa (arrear) 14. Buyanga s/c at Kiwanyi village 15. Namalemba s/c in Namuyumya)
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Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
7b. Water				
No. of deep boreholes rehabilitated	6 (borehole rehabilitation in bugweri and kigulu)	0 (assessment of water sources for rehabilitation done)	5 (borehole rehabilitation of selected non functional water sources in bugweri and kigulu counties.)	
Non Standard Outputs:	n/a	1.Sensitizing commuties/villages prior to drilling on critical requirements 2.drilling supervision done at .Bulamagi s/c at Masaba village 2.Buyanga s/c at Kiwanyi village .3.Buyanga s/c at Kalalu A village 4.Ibulanku s/c at Wante village. 5.Ibulanku s/c at Kagamba square place 6.Igombe s/c at Bubonghe village 7.Makuutu s/c at Kasozi Kasokoso village .8. Nambale s/c at Bubanda Village 9. Nambale at Nambalevillage 10. Namungalwe s/c at Busano village 11. Namungalwe s/c at kawete village 12 . Nabitende s/c at Buliganwa village 13 Nabitende s/c at Ituba village 14. Nawanyingi s/c at Nawankonge village . 15 Nawanyingi s/c at Iwerela village 16. Namalemba s/c at Namuyumya H/C 17.Nawandala s/c at Namusisi village Bugole A 18. Bulamagi at 19, Nambale at Nasuti	Formation and Training of Water User Committees	
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	384,518	<i>Domestic Dev't</i>	19,357
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	384,518	Total	19,357
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	70,000	<i>Domestic Dev't</i>	0
			<i>Donor Dev't</i>	56,082

Output: Construction of piped water supply system

No. of piped water supply systems rehabilitated (GFS, borehole pumped, surface water)	0 (Iganga has no gravity flow schemes)	0 (n/a)	0 (Iganga has no gravity flow schemes)	
No. of piped water supply systems constructed (GFS, borehole pumped, surface water)	1 (piped water extened to nakalama trading centre)	0 (n/a)	1 (procurement of pipes and consultancy for extention of pipes to Nakalama RGC)	
Non Standard Outputs:	n/a	n/a	n/a	
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	70,000	<i>Domestic Dev't</i>	0
			<i>Donor Dev't</i>	56,082

Vote: 510 Iganga District

Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

7b. Water

<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	70,000	Total	0	Total	56,082

Confirmation by Head of Department

Name : _____

Sign & Stamp : _____

Title : _____

Date : _____

8. Natural Resources

Function: Natural Resources Management

1. Higher LG Services

Output: District Natural Resource Management

Non Standard Outputs:	-Seven (7) staff members paid	6 Months Staff Salaries for 7 staff members paid.	-Seven (7) staff members paid
	Quarterly reports prepared		Quarterly reports prepared
	-Office equipment maintained and stationary procured		-Office equipment maintained and stationary procured
	-Office laptop procured		
	<i>Wage Rec't:</i> 84,067	<i>Wage Rec't:</i> 33,996	<i>Wage Rec't:</i> 62,606
	<i>Non Wage Rec't:</i> 4,795	<i>Non Wage Rec't:</i> 940	<i>Non Wage Rec't:</i> 8,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 88,862	Total 34,936	Total 70,606

Output: Tree Planting and Afforestation

Area (Ha) of trees established (planted and surviving)	15 (15 Ha of trees planted in 30 public schools Ibulanku S/C (Ibulanku S/C Hdqters, Nsaale p/s, Bukoteka p/s, Butende c/u p/s, Mulanga p/s, Ibulanku p/s, Goodhope p/s), Buyanga s/c (Buyanga S/c Hdqters, Bwigula p/s, Kalalu p/s, Lubira P/s, Naluswa p/s, Dhakaba p/s, Buyanga p/s), Subcounty land in 5 subcounties of Nawandala, Makuutu, Ibulanku, Namungalwe and Igombe)	0 (N/A)	4 (4 Ha of trees planted in 30 public schools Ibulanku S/C (Ibulanku S/C Hdqters, Nsaale p/s, Bukoteka p/s, Butende c/u p/s, Mulanga p/s, Ibulanku p/s, Goodhope p/s), Buyanga s/c (Buyanga S/c Hdqters, Bwigula p/s, Kalalu p/s, Lubira P/s, Naluswa p/s, Dhakaba p/s, Buyanga p/s), Subcounty land in 5 subcounties of Nawandala, Makuutu, Ibulanku, Namungalwe and Igombe)
Number of people (Men and Women) participating in tree planting days	1000 (5000 tree seedling distributed during National celebrations of womens day, independence day, world forest day, labour day)	0 (Activity carried forward to third quarter)	()

Non Standard Outputs:	No planned output	No planned output	No planned output
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 2,130	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 3,000
	<i>Domestic Dev't</i> 12,000	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

8. Natural Resources

	<i>Total</i>	14,130	<i>Total</i>	0	<i>Total</i>	3,000
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Output: Forestry Regulation and Inspection

No. of monitoring and compliance surveys/inspections undertaken	12 (Conduct compliance monitoring to control illegal forest activities in the District, Control encroachment in local forest reserves of Wakatanga and Nabukolyo)	12 (12 compliance inspections conducted by end of 2nd quarter)	0 (Output not planned for due to innadequate funding)
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Non Standard Outputs:	N/A	N/A	Output not planned for due to innadequate funding
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	870	<i>Non Wage Rec't:</i>	250	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	870	Total	250	Total	0

Output: River Bank and Wetland Restoration

Area (Ha) of Wetlands demarcated and restored	10000 (10,000Ha of Kitumbezi and Igogero wetlands demarcated with trees as live markers and GPS cordinates taken in Buyanga and Makutu subcounties)	250 (250 Ha of wetland boundry along kitumbezi have been planted to date.)	9000 (Continuation with demacarting of Kitumbezi and Igogero wetlands demarcated with trees as live markers and GPS cordinates taken in Buyanga and Makutu subcounties)
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No. of Wetland Action Plans and regulations developed	0 (Output not planned for due to innadequate funding)	0 (Output not planned for due to innadequate funding)	1 (one wetland action plan developed for the district.)
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Non Standard Outputs:	N/A	N/A	No planned output
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	6,820	<i>Non Wage Rec't:</i>	3,950	<i>Non Wage Rec't:</i>	6,896
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	6,820	Total	3,950	Total	6,896

Output: Stakeholder Environmental Training and Sensitisation

No. of community women and men trained in ENR monitoring	240 (240 Participants sensitized in Environment and natural resource management in 4 subcounties of Buyanga, Makutu, Ibulanku and Namalemba)	0 (Community sensitization planned for third quarter)	150 (150 Participants sensitized in Environment and natural resource management in 4 subcounties of Nawanyingi, Nawandala Namalemba and Nambale)
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Non Standard Outputs:	N/A	N/A	No planned output in the FY
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	880	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	4,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	880	Total	0	Total	4,000

Output: Monitoring and Evaluation of Environmental Compliance

No. of monitoring and compliance surveys undertaken	8 (8 monitoring and compliance surveys inspections conducted in the whole district.)	2 (Only two inspections conducted todate)	8 (8 monitoring and compliance surveys inspections conducted in the whole district.)
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Non Standard Outputs:	N/A	N/A	No planned out put in the FY
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	896	<i>Non Wage Rec't:</i>	896	<i>Non Wage Rec't:</i>	0

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

8. Natural Resources

<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	3,000
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	896	Total	896	Total	3,000

Output: Land Management Services (Surveying, Valuations, Tittling and lease management)

No. of new land disputes settled within FY: 20 (1. Training 16 LCs and Area Land Committees on their roles and responsibilities in land dispute resolution and the new zonal land management system. 2. Sensitization of Local council committees on physical planning. 3. Establish a District Physical Planning Committee. 4.2. Monitor processing of land title for 6 subcounties of Nakigo, Nawanyingi, Busesa, Bulamagi, and Namungalwe)

0 (no cumulative output realised)

0 (No planned out put in the FY)

Non Standard Outputs:

1. Survey district land in Nawanzu village, Nakigo subcounty.
2. Establishment of a physical development plan for upcoming urban centers of Idudi, Namungalwe, Nnondwe, and Busei,
3. Conduct field inspections to ensure compliance with survey regulations
4. Maintenance and operation of office equipment/ procure office stationary

planned outputs carried forward to third quarter

No planned out put in the FY

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	6,500	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	6,500	Total	0	Total	0

Output: Infrastructure Planning

Non Standard Outputs: NO PLANNED OUTPUT

NO PLANNED OUTPUT

preparation of detailed physical plans for Namungalwe and Idudi Town boards

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	60,000
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	0	Total	0	Total	60,000

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	4,075	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	6,437	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0

Vote: 510 Iganga District

Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

8. Natural Resources

<i>Total</i>	10,512	<i>Total</i>	0	<i>Total</i>	0
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Confirmation by Head of Department

Name : _____

Sign & Stamp : _____

Title : _____

Date : _____

9. Community Based Services

Function: Community Mobilisation and Empowerment

1. Higher LG Services

Output: Operation of the Community Based Services Department

Non Standard Outputs:	2014/15	2015/16	2014/15	2015/16
Community based staff at Busembatia T.C paid salary for 12 months	Salary paid to 14 members of staff from the month of July to Septm.	Community based staff at Busembatia T.C paid salary for 12 months	Salary paid to 14 members of staff from the month of July to Septm.	Community based staff at Busembatia T.C paid salary for 12 months
Salary paid to 14 members of staff. At the district headquarters(1) and subcounties (1);Bulamagi (1),Nakigo (1),Nakalama (1),Namungalwe (1), Nambale(1),Nabitende (1), Nawandala (1),Ibulanku (1), Namalemba (1), Makuutu (1), Buyanga (1), Busembatya Town Council(1)	At the district headquarters(1) and subcounties (1);Bulamagi (1),Nakigo (1),Nakalama (1),Namungalwe (1), Nambale(1),Nabitende (1), Nawandala (1),Ibulanku (1), Namalemba (1), Makuutu (1), Buyanga (1), Busembatya Town Council(1)	Salary paid to 14 members of staff. At the district headquarters(1) and subcounties (1);Bulamagi (1),Nakigo (1),Nakalama (1),Namungalwe (1), Nambale(1),Nabitende (1), Nawandala (1),Ibulanku (1), Namalemba (1), Makuutu (1), Buyanga (1), Busembatya Town Council(1)	At the district headquarters(1) and subcounties (1);Bulamagi (1),Nakigo (1),Nakalama (1),Namungalwe (1), Nambale(1),Nabitende (1), Nawandala (1),Ibulanku (1), Namalemba (1), Makuutu (1), Buyanga (1), Busembatya Town Council(1)	Salary paid to 14 members of staff. At the district headquarters(1) and subcounties (1);Bulamagi (1),Nakigo (1),Nakalama (1),Namungalwe (1), Nambale(1),Nabitende (1), Nawandala (1),Ibulanku (1), Namalemba (1), Makuutu (1), Buyanga (1), Busembatya Town Council(1)
2. CDD projects monitored	2. CDD projects funded	2. CDD projects monitored	2. CDD projects funded	2. CDD projects monitored
3. Community groups trained in CDD modalities	3. Community groups trained in CDD modalities	3. Community groups trained in CDD modalities	3. Community groups trained in CDD modalities	3. Community groups trained in CDD modalities
4. community development monitored	4. community development activities monitored	4. community development monitored	4. community development activities monitored	4. community development monitored
<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>
105,612	47,239	92,976	47,239	92,976
<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>
4,917	1,131	4,917	1,131	4,917
<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>
109,944	49,065	159,510	49,065	159,510
<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>
0	0	0	0	0
Total	Total	Total	Total	Total
220,473	97,435	257,403	97,435	257,403

Output: Probation and Welfare Support

No. of children settled	100 (I Settlement of childred undertaken in the districts of, Iganga and others)	2 (1 child was resettled in Iganga Municipal council)	130 (I Settlement of childred undertaken in the districts of, Iganga and others)
Non Standard Outputs:	1. 80 court inquiries, orders and legal representation conducted at Iganga Magistrate court 2. Handling of GBV cases approximately 120 in the year. Inspection of 4 children homes	23 court orders were made and 72 chikdren in conflict with the law were reported and represented in court	1. 80 court inquiries, orders and legal representation conducted at Iganga Magistrate court 2. Handling of GBV cases approximately 120 in the year. Inspection of 4 children homes
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	1,000	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	1,000	Total	0
			Total 1,000

Vote: 510 Iganga District

Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

9. Community Based Services

Output: Social Rehabilitation Services

Non Standard Outputs:	Vetting to 15 groups of PWDS to benefit from PWDS grants for Income generation conducted	4 groups of PWDS to benefit from PWDS grants for Income generation was conducted	Vetting to 15 groups of PWDS to benefit from PWDS grants for Income generation conducted
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 3,359	<i>Non Wage Rec't:</i> 499	<i>Non Wage Rec't:</i> 3,359
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 3,359	Total 499	Total 3,359

Output: Community Development Services (HLG)

No. of Active Community Development Workers	15 (15 active development workers at the district headquarters(2) and subcounties (1);Bulamagi (1),Nakigo (1),Nakalama (1),Namungalwe (1), Nambale(1),Nabitende (1), Nawandala (1) ,Ibulanku (1), Namalemba (1), Makuutu (1), Buyanga (1), Busembatya Town Council(1))	15 (15 community development workers were active at the district headquarters(2) and subcounties (1);Bulamagi (1),Nakigo (1),Nakalama (1),Namungalwe (1), Nambale(1),Nabitende (1), Nawandala (1) ,Ibulanku (1), Namalemba (1), Makuutu (1), Buyanga (1), Busembatya Town Council(1))	15 (15 active development workers at the district headquarters(2) and subcounties (1);Bulamagi (1),Nakigo (1),Nakalama (1),Namungalwe (1), Nambale(1),Nabitende (1), Nawandala (1) ,Ibulanku (1), Namalemba (1), Makuutu (1), Buyanga (1), Busembatya Town Council(1))
Non Standard Outputs:	N/A	N/A	No planned out put
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 2,598	<i>Non Wage Rec't:</i> 350	<i>Non Wage Rec't:</i> 2,598
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 2,598	Total 350	Total 2,598

Output: Adult Learning

No. FAL Learners Trained	120 (120 learners trained in Bulamagi,Nawanyingi,Nakigo,Nakalama,Namungalwe, Nambale,NabitendeNawandala,Igombe,Ibulanku,Namalemba,Makuutu,Buyanga, Busembatya Town Council)	65 (65 learners trained in Bulamagi,Nawanyingi,Nakigo,Nakalama,Namungalwe, Nambale,NabitendeNawandala,Igombe,Ibulanku,Namalemba,Makuutu,Buyanga, Busembatya Town Council)	120 (120 learners trained in Bulamagi,Nawanyingi,Nakigo,Nakalama,Namungalwe, Nambale,NabitendeNawandala,Igombe,Ibulanku,Namalemba,Makuutu,Buyanga, Busembatya Town Council)
Non Standard Outputs:	100 classes monitored in the following sub counties Bulamagi,Nawanyingi,Nakigo,Nakalama,Namungalwe, Nambale,NabitendeNawandala,Igombe,Ibulanku,Namalemba,Makuutu,Buyanga, Busembatya Town Council	25 classes monitored in the following sub counties Bulamagi,Nawanyingi,Nakigo,Nakalama,Namungalwe, Nambale,NabitendeNawandala,Igombe,Ibulanku,Namalemba,Makuutu,Buyanga, Busembatya Town Council	100 classes monitored in the following sub counties Bulamagi,Nawanyingi,Nakigo,Nakalama,Namungalwe, Nambale,NabitendeNawandala,Igombe,Ibulanku,Namalemba,Makuutu,Buyanga, Busembatya Town Council
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 17,825	<i>Non Wage Rec't:</i> 4,687	<i>Non Wage Rec't:</i> 17,825
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 17,825	Total 4,687	Total 17,825

Output: Gender Mainstreaming

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

9. Community Based Services

Non Standard Outputs:	5 staff and 24 community activists facilitated to carryout Gender Based violence prevention in Bulamagi, Namungalwe, Nakalama and Iganga Municipality.	5 staff and 24 community activists facilitated to carryout Gender Based violence prevention in Bulamagi, Namungalwe, Nakalama and Iganga Municipality.	5 staff and 24 community activists facilitated to carryout Gender Based violence prevention in Bulamagi, Namungalwe, Nakalama and Iganga Municipality.
	Holding of meetings with 24 community activist for 1 week to get mobilisation skills	Holding of meetings with 24 community activist for 1 week to get mobilisation skills	Holding of meetings with 24 community activist for 1 week to get mobilisation skills
	Holding of 24 community sensitisations using the SASA approach.	Holding of 24 community sensitisations using the SASA approach.	Holding of 24 community sensitisations using the SASA approach.
	Door to door sensitisation events in 4 sub counties targeting 100 households	Door to door sensitisation events in 4 sub counties targeting 100 households	Door to door sensitisation events in 4 sub counties targeting 100 households
	Holding of 4 community activist plan meetings.	Holding of 4 community activist plan meetings.	Holding of 4 community activist plan meetings.
	Organising 16 days of activism in 4 sub counties namely Nakalama, bulamagi, IMC and Namungalwe celebrating 16 days of activism against GBV.	Organising 16 days of activism in 4 sub counties namely Nakalama, bulamagi, IMC and Namungalwe celebrating 16 days of activism against GBV.	Organising 16 days of activism in 4 sub counties namely Nakalama, bulamagi, IMC and Namungalwe celebrating 16 days of activism against GBV.
	Data collection and upload on computer display of posters with GBV messages	Data collection and upload on computer display of posters with GBV messages	Data collection and upload on computer display of posters with GBV messages

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	25,000	<i>Donor Dev't</i>	7,725	<i>Donor Dev't</i>	25,000
Total	25,000	Total	7,725	Total	25,000

Output: Children and Youth Services

No. of children cases (Juveniles) handled and settled	150 (Handle 150 juvenile cases in Bulamagi,Nawanyingi,Nakigona,Nakalama,Namungalwe, Nambale,NabitendeNawandala,Igomba,Namungalwe, Nambale,NabitendeNawandala,Igomba,Ibulanku,Namalemba,Makuutu,B uyanga, Busembatya Town Council. Tracing and resettlement of lost and found children)	26 (26 juvenile cases were handled in Bulamagi,Nawanyingi,Nakigona,Nakalama,Namungalwe, Nambale,NabitendeNawandala,Igomba,Ibulanku,Namalemba,Makuutu,B uyanga, Busembatya Town Council. Tracing and resettlement of lost and found children)	100 (Handle 100 juvenile cases in Bulamagi,Nawanyingi,Nakigona,Nakalama,Namungalwe, Nambale,NabitendeNawandala,Igomba,Ibulanku,Namalemba,Makuutu,B uyanga, Busembatya Town Council. Tracing and resettlement of lost and found children)
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Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

9. Community Based Services

Non Standard Outputs:	<p>1. Conduction community out reach clinics for OVC</p> <p>2. Social rehabilitation of children in conflict with the law</p> <p>3. Support supervision of LLG and CSO</p> <p>4. Training of para social workers in one sub county</p> <p>5. follow up of OVC household using OVC child status index</p> <p>6. Data collection upload and analysis.</p> <p>7. Mapping of more OVC</p> <p>8. Holding of plan meetings at district and sub county level</p>	<p>30 para social workers were trained in Nawanyingi.</p> <p>84 soacial welfare cases were registered and 71 were concluded.</p> <p>51 OVC were provided with child protection services.</p> <p>4 sub counties were support supervised including Ibulanku, Nambale, Namungalwe and Nawanyingi</p>	<p>1. Conduction community out reach clinics for OVC (52)</p> <p>2. Social rehabilitation of children in conflict with the law (40)</p> <p>3. Support supervision of LLG and CSO (56)</p> <p>4. Training of para social workers in one sub county</p> <p>5. follow up of OVC household using OVC child status index (3312)</p> <p>6. Data collection upload and analysis (48).</p> <p>7. Mapping of more OVC</p> <p>8. Holding of plan meetings at district and sub county level (68).</p> <p>9. Assassing youth groups to benefit from the youth livillhood programm at all sub counties.</p> <p>10. Monitoring the yourth group project financed through the youth livillhood program</p>
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	375,134	<i>Domestic Dev't</i>	3,797	<i>Domestic Dev't</i>	375,134
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	375,134	Total	3,797	Total	375,134

Output: Support to Youth Councils

No. of Youth councils supported	<p>14 (14 youth councils supported in 4 (councils held in Buyanga, the following Nawanyingi and Nakigo) :Bulamagi, Nawanyingi, Nakigo, Nakalama, Namungalwe, Nambale, Nabitende Nawandala, Igombe, Ibulanku, Namalemba, Makuutu, Buyanga, Busembatya Town Council)</p>	<p>14 (14 youth councils supported in the following :Bulamagi, Nawanyingi, Nakigo, Nakalama, Namungalwe, Nambale, Nabitende Nawandala, Igombe, Ibulanku, Namalemba, Makuutu, Buyanga, Busembatya Town Council)</p>
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Non Standard Outputs:	<p>International Youth Day held in the Month of August</p>	N/A	<p>International Youth Day held in the Month of August</p>			
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	6,450	<i>Non Wage Rec't:</i>	1,602	<i>Non Wage Rec't:</i>	6,450
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	6,450	Total	1,602	Total	6,450

Output: Support to Disabled and the Elderly

No. of assisted aids supplied to disabled and elderly community	<p>16 (Funds transferred to verified 16 PWDS in the LLGs of Bulamagi, Nawanyingi, Nakigo, Nakalama, Namungalwe, Nambale, Nabitende Nawandala, Igombe, Ibulanku, Namalemba, Makuutu, Buyanga, Busembatya Town Council)</p>	<p>16 4 (funds were sent Nawandala, Nabitende and Nambale)</p>	<p>6 (Funds transferred to verified 6 PWDS in the LLGs of Bulamagi, Nawanyingi, Nakigo, Nakalama, Namungalwe, Nambale, Nabitende Nawandala, Igombe, Ibulanku, Namalemba, Makuutu, Buyanga, Busembatya Town Council)</p>
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Vote: 510 Iganga District

Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

9. Community Based Services

Non Standard Outputs:	1. Quarterly meetings conducted 2. Sub county stakeholders sensitised to form councils for disabilities 3. International disability days attended	6 pwds facilitated to participate in the International disability day celebrations in kayunga district. 13 pwds sensitized in Namalemba subcounty, 8 groups of PWDs monitored in the subcounties of nawandala, nabitende, nambale, and nawanyingi subcounties, quarterly pwd committee facilitated.	1. Quarterly meetings conducted 2. Sub county stakeholders sensitised to form councils for disabilities 3. International disability days attended
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	33,945	<i>Non Wage Rec't:</i>	6,994	<i>Non Wage Rec't:</i>	33,964
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	33,945	Total	6,994	Total	33,964

Output: Reprerentation on Women's Councils

No. of women councils supported	13 (10 women councils Supported in Bulamagi,Nawanyingi,Nakigo,Nakama,Namungalwe, Nambale,NabitendeNawandala,Igomba,Ibulanku,Namalemba,Makuutu,Buyanga, Busembatya Town Council)	6 (6 WOMEN COUNCILS SUPPORTED IN 6 SUBCOUNTIES OF NAKIGO, NAWANYINGI, BULAMAGI, NAMBALE, NABITENDE, AND NAWANDALA)	10 (10 women councils Supported in Bulamagi,Nawanyingi,Nakigo,Nakama,Namungalwe, Nambale,NabitendeNawandala,Igomba,Ibulanku,Namalemba,Makuutu,Buyanga, Busembatya Town Council)
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Non Standard Outputs:	No planned out put in FY 2014-15	No planned out put in FY 2014-15	No planned out put in FY
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	6,450	<i>Non Wage Rec't:</i>	1,954
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	6,450	Total	1,954

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:			
<i>Wage Rec't:</i>	13,965	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	13,869	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	27,833	Total	0

3. Capital Purchases

Output: Buildings & Other Structures

Non Standard Outputs:	No output planned in the FY	N/A	Completion of the renovetion of the community offices
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	30,000
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	0	Total	30,000

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

9. Community Based Services

Confirmation by Head of Department

Name : _____

Sign & Stamp : _____

Title : _____

Date : _____

10. Planning

Function: Local Government Planning Services

1. Higher LG Services

Output: Management of the District Planning Office

Non Standard Outputs:

1. Salary paid to 3 planning office staff at the district headquarters for the period of 12 months
2. Electricity bill paid.
- 3 procurement of Stationery .
- 4 procurement of cartridges for printer and servicing of computers and photo copier
- .5. Internet charges paid.
6. compound cleaned.
7. Vehicle tyres procured
- 8.Honoraria and other allowances paid.
9. Airtime for officail comunication paid
10. 12 TPC meetings held at the council hall

1. Salary paid to 3 planning office staff at the district headquarters for the period of 12 months
2. Electricity bill paid.
- 3 procurement of Stationery .
4. Internet charges paid.
6. compoud cleaned.
- 7.Honoraria and other allowances paid.
8. Airtime for officail comunication paid

<i>Wage Rec't:</i>	33,529	<i>Wage Rec't:</i>	12,706	<i>Wage Rec't:</i>	27,732
<i>Non Wage Rec't:</i>	8,960	<i>Non Wage Rec't:</i>	2,030	<i>Non Wage Rec't:</i>	10,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	42,488	Total	14,736	Total	37,732

Output: District Planning

No of qualified staff in the Unit	3 (3qualified staff for the planning unit in place.)	6 (3qualified staff for the planning unit in place.)	3 (3qualified staff for the planning unit in place.)
No of minutes of Council meetings with relevant resolutions	6 (6 meetings with relevant resolutions held at the district council hall)	3 (3 meeting with relevant resolutions held at the district council hall)	6 (6 meetings with relevant resolutions held at the district council hall)
No of Minutes of TPC meetings	12 (12 TPC meetings held at the district council hall)	6 (6 TPC meetings held at the district council hall)	12 (12 TPC meetings held at the district council hall)

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

10. Planning

Non Standard Outputs:	1. Support to 14 LLGs in budgeting and reporting under OBT 2. BFP prepared and submitted to MoFPED 3. OBT quarterly progress reports, form Bs and BFP prepared and submitted to MoFPED, MoLG and sector ministries. 4. Consultations and data collection on PAF projects undertaken in 14 LLGs 5. Regular OBT updates conducted at the MoFPED. 6. budget conference conducted at the district. 7. Consultation meetings held with LLGS. 8. Consultation and data collection on PAF projects undertaken in 14 LLGS	1. Support to 14 LLGs in budgeting and reporting under OBT 2. BFP prepared and submitted to MoFPED 3. OBT quarterly progress reports, form Bs and BFP prepared and submitted to MoFPED, MoLG and sector ministries. 4. Consultations and data collection on PAF projects undertaken in 14 LLGs 5. Regular OBT updates conducted at the MoFPED. 6. budget conference conducted at the district. 7. Consultation meetings held with LLGS. 8. Consultation and data collection on PAF projects undertaken in 14 LLGS	1. Support to 14 LLGs in budgeting and reporting under OBT 2. BFP prepared and submitted to MoFPED 3. OBT quarterly progress reports, form Bs and BFP prepared and submitted to MoFPED, MoLG and sector ministries. 4. Consultations and data collection on PAF projects undertaken in 14 LLGs 5. Regular OBT updates conducted at the MoFPED. 6. budget conference conducted at the district. 7. Consultation meetings held with LLGS. 8. Consultation and data collection on PAF projects undertaken in 14 LLGS
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	52,344	<i>Non Wage Rec't:</i>	15,501	<i>Non Wage Rec't:</i>	23,000
<i>Domestic Dev't</i>	10,020	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	62,364	Total	15,501	Total	23,000

Output: Statistical data collection

Non Standard Outputs:	1. Training of ACDOs and SAS in the integration of population issues into development planning in the 14 LLGs (sub county -based meetings) 2. monitoring of integration of population issues in planning in 14 LLGs of Nakigo, Igombe, Makuutu, Ibulanku, Buyanga, Namalemba, busembatia T/C, Nakalama, Bulamagi, Nawanyingi, Namungalwe, Nambale, Nabitenda and Nawandala. 3. Dissemination of population estimates to 14 LLGS in the district 4. Population strategic plan prepared for 2013/14 Data collection for LoGICS at the department and the 14LLGs of Kigulu (8) and Bugweri (6) Data collection and preparation of 2013 annual statistical abstract	No output in this quarter	1. Data collection and preparation of 2013 annual statistical abstract 2. Data collection for LoGICS at the department and the 14LLGs of Kigulu (8) and Bugweri (6)
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	5,853	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	2,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

10. Planning

<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	5,853	Total	0	Total	2,000

Output: Demographic data collection

Non Standard Outputs:	National census 2014 conducted in the district.	National census 2014 successfully conducted in the district.	1. Training of ACDOs and SAS in the integration of population issues into development planning in 14 LLGs (sub county -based meetings) 2.monitoring of integration of population issues in planning in 14 LLGs of Nakigo, Igombe, Makuutu, Ibulanku, Buyanga, Namalemba, busembatia T/C, Nakalama, Bulamagi, Nawanyingi, Namungalwe, Nambale, Nabitenda and Nawandala. 3. Dissemination of population estimates to 14 LLGS in the district 4. Population strategic plan prepared for 2013/14
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	794,090	<i>Non Wage Rec't:</i>	833,603	<i>Non Wage Rec't:</i>	6,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	794,090	Total	833,603	Total	6,000

Output: Project Formulation

Non Standard Outputs:	No outputs planned in FY 2014/15	No outputs planned in FY 2014/15	1. Training of ACDOs and SAS in the integration of population issues into development planning in the 14 LLGs (sub county -based meetings) 2.monitoring of integration of population issues in planning in
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	6,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	0	Total	0	Total	6,000

Output: Development Planning

Non Standard Outputs:	District and LLG development plan in place at the district head quarter in all the 14 sub county	No out put in the quarter	1 District and LLG development plan in place at the district head quarter in all the 14 sub county Offering backup support to LLG in development planning. Training vision 2040. Procurement of 4 Laptops for the district
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Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

10. Planning

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	10,000	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	998
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	10,000	Total	0	Total	998

Output: Operational Planning

Non Standard Outputs:	Financial reports prepared, Data collection for the compilation of form B, final accounts produced, BFP submitted to the ministry of finance planning and economic development, progress reports submitted, audit reports for the district and all the 14 LLGs of Nawandala, Nabitende, Nambale, Namungalwe, Nawanyingi, Bulamagi, Nakalama, Nakigo, BTC, Namalemba, Buyanga, Ibulanku, Igombe, Makuutu and district information disseminated	Financial reports prepared	Financial reports prepared, Data collection for the compilation of form B, final accounts produced, BFP submitted to the ministry of finance planning and economic development, progress reports submitted, audit reports for the district and all the 14 LLGs of Nawandala, Nabitende, Nambale, Namungalwe, Nawanyingi, Bulamagi, Nakalama, Nakigo, BTC, Namalemba, Buyanga, Ibulanku, Igombe, Makuutu and district information disseminated. Political oversight done, Audit Verification conducted
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	37,600	<i>Non Wage Rec't:</i>	12,926	<i>Non Wage Rec't:</i>	53,614
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	37,600	Total	12,926	Total	53,614

Output: Monitoring and Evaluation of Sector plans

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

10. Planning

Non Standard Outputs:	<p>1. Quarterly technical supervision of LGMSD projects conducted in LLGs of Nakigo, Igombe, Makuutu, Ibulanku, Buyanga, Namalemba, Busembatia T.C, Nakalama, Nawanyingi, Bulamagi, Namungalwe, Nambale, Nabitende and Nawandala.</p> <p>2. Quarterly compliance monitoring with government guidelines and policies on implementation of LGMSD.</p> <p>3. site visits of proposed LGMSD projects in the in the LLGs of Nakigo, Igombe, Makuutu, Ibulanku, Buyanga, Namalemba, Busembatia T.C, Nakalama, Nawanyingi, Bulamagi, Namungalwe, Nambale, Nabitende and Nawandala undertaken to ensure that projects are environmentally screened.</p> <p>4. Quarterly back up support of to LLGS in planning and monitoring conducted.</p> <p>5. Internal assessment conducted.</p> <p>6. Environmental screening and designing of mitigation for issue identified</p>	<p>1. Quarterly technical supervision of LGMSD projects conducted in LLGs of Nakigo, Igombe, Makuutu, Ibulanku, Buyanga, Namalemba, Busembatia T.C, Nakalama, Nawanyingi, Bulamagi, Namungalwe, Nambale, Nabitende and Nawandala.</p> <p>2. site visits of proposed LGMSD projects in the in the LLGs of Nakigo, Igombe, Makuutu, Ibulanku, Buyanga, Namalemba, Busembatia T.C, Nakalama, Nawanyingi, Bulamagi, Namungalwe, Nambale, Nabitende and Nawandala undertaken to ensure that projects are environmentally screened.</p>	<p>1. Quarterly technical supervision of LGMSD projects conducted in LLGs of Nakigo, Igombe, Makuutu, Ibulanku, Buyanga, Namalemba, Busembatia T.C, Nakalama, Nawanyingi, Bulamagi, Namungalwe, Nambale, Nabitende and Nawandala.</p> <p>2. Quarterly compliance monitoring with government guidelines and policies on implementation of LGMSD.</p> <p>3. site visits of proposed LGMSD projects in the in the LLGs of Nakigo, Igombe, Makuutu, Ibulanku, Buyanga, Namalemba, Busembatia T.C, Nakalama, Nawanyingi, Bulamagi, Namungalwe, Nambale, Nabitende and Nawandala undertaken to ensure that projects are environmentally screened.</p> <p>4. Quarterly back up support of to LLGS in planning and monitoring conducted.</p> <p>5. Internal assessment conducted.</p> <p>6. Environmental screening and designing of mitigation for issue identified</p>
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	18,685	<i>Domestic Dev't</i>	5,789	<i>Domestic Dev't</i>	5,977
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	18,685	Total	5,789	Total	5,977

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	272,326
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	0	Total	0	Total	272,326

3. Capital Purchases

Output: Office and IT Equipment (including Software)

Non Standard Outputs:

1. Internet airtime		no out put in the quarter		No planned output	
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	23	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	23	Total	0	Total	0

Vote: 510 Iganga District

Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

10. Planning

Output: Specialised Machinery and Equipment

Non Standard Outputs:	No output planned for.	no out put in the quarter	Procurement of 3 laptops for official use in planning unit, 1 table for SPO, 1 digital camera,	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	10,000
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	0	Total	10,000

Confirmation by Head of Department

Name : _____

Sign & Stamp : _____

Title : _____

Date : _____

11. Internal Audit

Function: Internal Audit Services

1. Higher LG Services

Output: Management of Internal Audit Office

Non Standard Outputs:	1. Salary paid for 4 district internal audit staff at the district head quarters for 12 months. 2. Lunch allowance paid to officers who work during lunch time 3. Stationery and toner purchased for the department 4. Computer and printer servicing done. 5. One motorcycle serviced. 6. Two printer cartridges procured for office use. 7. One Local Gov't Internal Auditors' Association annual workshop and AGM attended. 8. Annual of subscription for Local Gov't Internal Auditors' Association annual workshop and work shop costs paid 9. Carpet and curtains procured for internal audit office. 10. Filling cabinet purchased 11. Payment of allowances to staff 12. Procurement of fuel 13. Three computers and 3 printers serviced	1. three computers serviced 2. Salary paid for 3 district internal audit staff for 3 months. 3. verification of CDD, disabilities and women grants beneficiaries for 2013/14 FY in all the 13 subcounties and Busembatia T/C Local Government Internal Auditors Annual general meeting in Fortportal attended 2. CIID headquarters in Kibuli visited on issues related to salaries of primary teachers 3. Visited subcounties of Bulamagi, Buyanga, Nabitende, Makuutu, and Ibulanku but failed by non existance of responsible staff at their duty stations thus failed to access records 5. Annual subscription paid for LGIAA for year 2014 6. Airtime for modem and mobile procured for office use	1. Salary paid for 4 district internal audit staff at the district head quarters for 12 months. 2. Lunch allowance paid to officers who work during lunch time 3. Stationery and toner purchased for the department 4. Computer and printer servicing done. 5. Two printer cartridges procured for office use. 6. One Local Gov't Internal Auditors' Association annual workshop and AGM attended. 7. Annual of subscription for Local Gov't Internal Auditors' Association annual workshop and work shop costs paid 8. Payment of allowances to staff 9. Procurement of fuel 10. Three computers and 3 printers serviced 11. conduct audit in all the LLGs and at district level. 12. Verification of all goods supplied to the district	
	<i>Wage Rec't:</i>	30,771	<i>Wage Rec't:</i>	14,410
	<i>Non Wage Rec't:</i>	10,000	<i>Non Wage Rec't:</i>	3,221
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	40,772	Total	17,632
			<i>Wage Rec't:</i>	28,821
			<i>Non Wage Rec't:</i>	5,000
			<i>Domestic Dev't</i>	0
			<i>Donor Dev't</i>	0
			Total	33,821

Vote: 510 Iganga District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

11. Internal Audit

Output: Internal Audit

Date of submitting Quaterly Internal Audit Reports	30/10/2014 (one audit report produced per quarter and submitted to district chairperson)	30/01/2015 (report produced during the quarter)	30/10/2015 (one audit report produced per quarter and submitted to district chairperson)
No. of Internal Department Audits	4 (one audit report produced per quarter)	1 (1 report produced during the quarter)	4 (one audit report produced per quarter)
Non Standard Outputs:	1. Verification reports produced for all projects undertaken in the district. 2. Audit of grants at the district, subehange, pension and gratuity forms conducted 3. Verified pay change reports, pension and gratuity forms submitted to CAO.	1. Project sites under construction for verification reports. 2. District headquarters for pay pension and gratuity forms.	1. Verification reports produced for all projects undertaken in the district. 2. Audit of grants at the district, sub-counties, schools, health centre conducted 3. Verified pay change reports, pension and gratuity forms submitted to CAO.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 5,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 0	Total 0	Total 5,000

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	10,278	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	3,670	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	13,948	Total	0	Total	0

Confirmation by Head of Department

Name : _____

Sign & Stamp : _____

Title : _____

Date : _____

<i>Wage Rec't:</i>	28,866,166	<i>Wage Rec't:</i>	11,781,525	<i>Wage Rec't:</i>	23,799,063
<i>Non Wage Rec't:</i>	8,914,544	<i>Non Wage Rec't:</i>	4,434,356	<i>Non Wage Rec't:</i>	11,152,141
<i>Domestic Dev't</i>	3,268,545	<i>Domestic Dev't</i>	613,425	<i>Domestic Dev't</i>	2,803,581
<i>Donor Dev't</i>	1,014,353	<i>Donor Dev't</i>	464,578	<i>Donor Dev't</i>	999,157
Total	42,063,609	Total	17,293,884	Total	38,753,943

Vote: 510 Iganga District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
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1a. Administration

Function: District and Urban Administration

1. Higher LG Services

Output: Operation of the Administration Department

Non Standard Outputs:	Wages paid for 15 members of staff in CAOs office, information, human resource, 13 sub county chiefs and Busembatia admin Staff - 358,076,909	<i>General Staff Salaries</i>	873,636
	Office Stationary procured	<i>Allowances</i>	2,420
	ULGA subscriptions paid - 6,500,000,	<i>Staff Training</i>	2,230
	National celebrations conducted, - 5,000,000	<i>Books, Periodicals & Newspapers</i>	1,200
	district outstanding Domestic arrears and bills paid	<i>Computer supplies and Information Technology (IT)</i>	3,000
	legal Obligations, court cost paid - 178,550,000	<i>Welfare and Entertainment</i>	2,000
	20 court cases followed up with Attorney Generals office and private lawyers	<i>Small Office Equipment</i>	500
	CAOs vehicle maintained.	<i>Bank Charges and other Bank related costs</i>	500
	Monitoring of government programmes being implemented in all sectors.	<i>IFMS Recurrent costs</i>	3,000
	12 official consultative sessions held with central govt ministries	<i>Subscriptions</i>	3,600
	4 quarterly performance reports submitted to MOF and MOLG	<i>Telecommunications</i>	2,000
	16 LLGs staff mentored	<i>Cleaning and Sanitation</i>	1,300
	Visting VIPs hosted	<i>Travel inland</i>	24,500
	Security meetings and mobilisation facilitated	<i>Maintenance - Civil</i>	1,500
	Natural disasters responded too	<i>Maintenance - Vehicles</i>	5,000
	Telephone and Internet services for CAO procured	<i>Maintenance – Machinery, Equipment & Furniture</i>	1,000
	Inservice trainings facilitated	<i>Fines and Penalties/ Court wards</i>	185,995
	Council hall plastic chairs procured travel abroad on study conducted public address system procured for the district		
			<i>Wage Rec't:</i> 873,636
			<i>Non Wage Rec't:</i> 239,745
			<i>Domestic Dev't</i> 0
			<i>Donor Dev't</i> 0
			Total 1,113,381

Output: Human Resource Management

<i>Allowances</i>	3,000
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Vote: 510 Iganga District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
1a. Administration		
Non Standard Outputs:	Mentoring and coaching of staff	
	Attachment of staff for training purposes.	
		<i>Wage Rec't:</i> 0
		<i>Non Wage Rec't:</i> 0
		<i>Domestic Dev't</i> 68,468
		<i>Donor Dev't</i> 0
		Total 68,468
Output: Supervision of Sub County programme implementation		
% age of LG establish posts filled	44 (44% of the established posts filled)	500
	<i>Special Meals and Drinks</i>	
	<i>Information and communications technology (ICT)</i>	1,080
Non Standard Outputs:	DCAO, PAS, ACAOS, office operations and field operations facilitated	
	<i>Travel inland</i>	21,788
	All the subcounties of Nakalama, Nakigo, Bulamagi, Nawanyingi, Namungalwe, Nabitende, Nambale, Nawandala, Buyanga, Namalemba, Ibulanku, Igombe, Makuutu supervised on quarterly basis.	
	Projects in LLGs inspected and monitored	
	LLG council sessions attended	
	Official trips to ministry head quarters and work shops on behalf of CAO undertaken	
		<i>Wage Rec't:</i> 0
		<i>Non Wage Rec't:</i> 23,368
		<i>Domestic Dev't</i> 0
		<i>Donor Dev't</i> 0
		Total 23,368
Output: Public Information Dissemination		
Non Standard Outputs:	1. Capturing video information on government programme	1,000
	<i>Advertising and Public Relations</i>	
	<i>Printing, Stationery, Photocopying and Binding</i>	500
	2. 50 announcements about meetings, 2 radio talk shows on sanitation, agriculture, education, road construction,	1,300
	<i>Subscriptions</i>	
	<i>Travel inland</i>	800
	3. a running web site hosted	
	4. Modem internet airtime procured	
	5. computer serviced	
	6. Press coverage of National events in the district.	
		<i>Wage Rec't:</i> 0
		<i>Non Wage Rec't:</i> 3,600
		<i>Domestic Dev't</i> 0
		<i>Donor Dev't</i> 0
		Total 3,600
Output: Office Support services		

Vote: 510 Iganga District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
1a. Administration		
Non Standard Outputs:	1. documents delivered to the respective desitinations,	2,780
	2. stationery procured	4,200
	3. offices and toilets cleaned	5,000
	4. office repair and mantainance conducted	500
	5. Support staff facilitated	2,200
	6. Travel allowance paid to support staff	2,000
	7 Office imprest and special meals provided to staff and guests	
	8. Hard work and extra work bonus paid to support staff	
	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	16,680
	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0
	Total	16,680
Output: Local Policing		
Non Standard Outputs:	Security of district headquarter offices provided by four hired local security guards	12,000
	Guard and Security services	2,000
	Travel inland	
	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	14,000
	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0
	Total	14,000
Output: Procurement Services		
Non Standard Outputs:	office operations Servicing of computer	5,000
	stationary procured,	1,000
	bid documents produced,	1,000
	internet airtime procured,	500
	submission of contract documents, - 6,000,000	2,500
	Bid adverts made - 4,000,000	
	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	10,000
	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0
	Total	10,000

Vote: 510 Iganga District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand	
		<i>Wage Rec't:</i>	873,636
		<i>Non Wage Rec't:</i>	310,393
		<i>Domestic Dev't</i>	68,468
		<i>Donor Dev't</i>	0
		Total	1,252,497

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand	

2. Finance

Function: Financial Management and Accountability(LG)

1. Higher LG Services

Output: LG Financial Management services

Date for submitting the Annual Performance Report	30/9/2015 (Financial Reports prepared and submitted to the CAO)	<i>General Staff Salaries</i>	174,311
		<i>Allowances</i>	3,188
Non Standard Outputs:	1. Salaries paid to 26 members of the finance department both at the district headquarters) and 13 sub-counties of Nakigo (1), Igombe (1), Makuutu (1), Ibulanku(1), Buyanga (1), Namalemba(1), Nakalama(1), Bulamagi (1), Nawanyingi (1), Namungalwe (1), Nambale(1), Nabitende (1) and Nawandala (1) for 12 months.	<i>Computer supplies and Information Technology (IT)</i>	2,600
		<i>Printing, Stationery, Photocopying and Binding</i>	5,000
		<i>Bank Charges and other Bank related costs</i>	4,865
		<i>Cleaning and Sanitation</i>	1,600
		<i>Taxes on (Professional) Services</i>	500
		<i>Travel inland</i>	500
		<i>Fuel, Lubricants and Oils</i>	10,000
	2. produce quartely financial reports for council	<i>Maintenance - Vehicles</i>	2,000
	monthly financial statement procured		
	Accountable stationery for LLGs procured.		
		<i>Wage Rec't:</i>	174,311
		<i>Non Wage Rec't:</i>	30,253
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	204,564

Output: Revenue Management and Collection Services

Value of LG service tax collection	17200000 (District local service tax 60200,000 and sub county local service tax 111,800,000 to be collected from staff both at the distirct headquarters and 13 LLGs of Nakigo, Igombe, Makuutu, Ibulanku, Buyanga, Namalemba, Nakalama, Bulamagi, Namungalwe, Nambale, Nabitende, Nawandala)	<i>Allowances</i>	500
		<i>Printing, Stationery, Photocopying and Binding</i>	500
		<i>Travel inland</i>	3,000
Value of Other Local Revenue Collections	78500000 (Local Revenue to be collected from other sources which include application fees, Land fees at district H/Q and Business licences ,market charges and other licenses from the 14 LLGs of Nakigo, Igombe, Makuutu, Ibulanku, Buyanga, Namalemba, Nakalama, Bulamagi, Namungalwe, Nambale, Nabitenda and Nawandala)		

Vote: 510 Iganga District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
2. Finance		
Value of Hotel Tax Collected	0 (No planned output since in our upcoming town boards this revenue is collected by subcounties)	
Non Standard Outputs:	1.Revenue enhancement plan prepared 2.Mkt inspections carried out 3.Revenue data bank & registers updated 4.Review meetings carried out 5.Local revenue awareness campaigns carried out. 6.Revenue returns prepared & submitted. 7.Local revenue policy reviewed	
		Wage Rec't: 0
		Non Wage Rec't: 4,000
		Domestic Dev't 0
		Donor Dev't 0
		Total 4,000
Output: Budgeting and Planning Services		
Date for presenting draft Budget and Annual workplan to the Council	30/4/2016 (Annual work plans and budgets laid to council in the District council hall for discussion)	<i>Allowances</i> 1,500 <i>Travel inland</i> 1,500
Date of Approval of the Annual Workplan to the Council	15/5/2016 (1. Work plans and budget prepared and approved by the District council.)	
Non Standard Outputs:	1.Release schedules collected. 2.Budgets prepared. 3.Budget desk committee coordinated.	
		Wage Rec't: 0
		Non Wage Rec't: 3,000
		Domestic Dev't 0
		Donor Dev't 0
		Total 3,000
Output: LG Expenditure mangement Services		
Non Standard Outputs:	1.IFMS system maintained 2.Accounts prepared. 3.Quartely reports prepared. 4.District expenditures monitored. 5.LLGs coordinated	<i>Allowances</i> 1,000 <i>Travel inland</i> 3,000
		Wage Rec't: 0
		Non Wage Rec't: 4,000
		Domestic Dev't 0
		Donor Dev't 0
		Total 4,000
Output: LG Accounting Services		
Date for submitting annual LG final accounts to Auditor General	30/9/2015 (The final Accounts prepared and submitted to the Office of the Auditor General, Jinja)	<i>Allowances</i> 1,000 <i>Travel inland</i> 1,670
Non Standard Outputs:	1 Enhancing effective and efficient financial management and maintainace of the IFMS.	
		Wage Rec't: 0
		Non Wage Rec't: 2,670
		Domestic Dev't 0
		Donor Dev't 0

Vote: 510 Iganga District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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UShs Thousand

2. Finance

Total **2,670**

Vote: 510 Iganga District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand	
		<i>Wage Rec't:</i>	174,311
		<i>Non Wage Rec't:</i>	43,923
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	218,234

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand	

3. Statutory Bodies

Function: Local Statutory Bodies

1. Higher LG Services

Output: LG Council Administration services

Non Standard Outputs:	1.3 Council sittings conducted by 24 members	<i>General Staff Salaries</i>	111,946
	2. Councillor's monthly facilitation paid	<i>Pension for General Civil Service</i>	1,603,528
	3. Exgration paid for the LCI chairpersons.	<i>Pension for Teachers</i>	1,700,000
	6. chairpersons vehicle serviced.	<i>Pension and Gratuity for Local Governments</i>	159,801
	7. executive committee salaries paid	<i>Printing, Stationery, Photocopying and Binding</i>	3,000
	8. pension for teachers and other civil servants	<i>Travel inland</i>	2,000
		<i>Wage Rec't:</i>	111,946
		<i>Non Wage Rec't:</i>	3,468,329
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	3,580,275

Output: LG procurement management services

Non Standard Outputs:	1. cordinate evaluation of bids	<i>Allowances</i>	4,000
	2. Contracts awarded in time.	<i>Printing, Stationery, Photocopying and Binding</i>	1,213
	3. Stationary procured for the committee.		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	5,213
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	5,213

Output: LG staff recruitment services

	<i>General Staff Salaries</i>	24,523
	<i>Allowances</i>	33,200
	<i>Gratuity Expenses</i>	9,000
	<i>Recruitment Expenses</i>	9,000
	<i>Books, Periodicals & Newspapers</i>	528
	<i>Computer supplies and Information Technology (IT)</i>	2,000
	<i>Welfare and Entertainment</i>	5,000
	<i>Printing, Stationery, Photocopying and Binding</i>	3,912
	<i>Bank Charges and other Bank related costs</i>	500
	<i>Subscriptions</i>	200
	<i>Information and communications technology (ICT)</i>	3,400

Vote: 510 Iganga District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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3. Statutory Bodies

Non Standard Outputs:	1. Salary paid to 1 chairperson district service commission at the district headquarters for 12 months	<i>Electricity</i>	360
	2. Both external and Internal adverts published.	<i>Cleaning and Sanitation</i>	1,200
	3. payment of gratuity to former chairperson DSC	<i>Travel inland</i>	9,620
	4. 100 meetings to review applications and short listing, recruitment of staff, confirmation of staff, disciplining of staff, approval of leaves, retirement of staff held.		
	5. Appeals considered by the DSC		
	6. Service commission reports produced		
	7. utilities paid (Electricity, Computer accessories and repair, contribution to district service associations, retainer charges)		
	8. Stationary procured		
	9. Consultations and delivery of reports to ministries conducted		
	10. Data collection from various institutions to update the data bank		
		<i>Wage Rec't:</i>	24,523
		<i>Non Wage Rec't:</i>	77,920
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	102,443

Output: LG Land management services

No. of land applications (registration, renewal, lease extensions) cleared	400 (400 land application files handled at district head quarter)	<i>Allowances</i>	4,000
		<i>Printing, Stationery, Photocopying and Binding</i>	2,000
No. of Land board meetings	24 (1. 24 land board meetings held at the district head quarters. 2. Stationary for land board members in the meeting procured)	<i>Travel inland</i>	1,904
Non Standard Outputs:	1. Land applications considered and discussed.		
	2. Land dispute settled,		
	3. Land lease extension		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	7,904
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	7,904

Output: LG Financial Accountability

No. of Auditor Generals queries reviewed per LG	4 (4 Audit general queries reviewed)	<i>Allowances</i>	14,000
No. of LG PAC reports discussed by Council	12 (12 PAC reports discussed by PAC for the 14 Lower Local governments, Town Council and Municipal council)	<i>Printing, Stationery, Photocopying and Binding</i>	1,004

Vote: 510 Iganga District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>US\$ Thousand</i>
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3. Statutory Bodies

Non Standard Outputs:

1. Internal audit reports considered for the district and urban councils.
2. Verification and inspection visits conducted in District departments, schools, Health centres and LLGs of Nakigo, Igombe, Makuutu, Ibulanku, Buyanga, Namalembe, Busembatia T.C, Bulamagi, Nawanyingi, Namungalwe, Nabitende, Nawandala and Nambale
3. Consultations with the ministries and delivery of reports
4. Verification field visits undertaken

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	15,004
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<i>Total</i>	15,004

Output: LG Political and executive oversight

Non Standard Outputs:

- LG political and executive oversight conducted
8. Quarterly support supervision conducted for effective implementation of government programmes
9. periodic and routine monitoring of government programmes conducted.
10. 2 ULGA meetings attended outside the district by the district chairperson and speaker
11. National and district celebrations attended by the district chairperson and speaker
12. Sensitization by the DEC conducted in the district
13. School mgt committee and health mgt committes sensitised by the DEC on their roles
14. population sensitised on poverty eradication and group formations by the DEC
15. Dissemination of information from ULGA ans Speaker's association conducted the DEC and speaker.
16. study tours conducted by the executive and speaker
17. Consultations with Gov't ministries and secretariates undertaken by the executive and speaker

<i>Allowances</i>	20,000
<i>Fuel, Lubricants and Oils</i>	57,900

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	77,900
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<i>Total</i>	77,900

Output: Standing Committees Services

Non Standard Outputs:

1. 2 District standing committee meetings conducted.

<i>Allowances</i>	20,530
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<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	20,530

Vote: 510 Iganga District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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UShs Thousand

3. Statutory Bodies

<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<i>Total</i>	20,530

Vote: 510 Iganga District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand	
		<i>Wage Rec't:</i>	136,469
		<i>Non Wage Rec't:</i>	3,672,799
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	3,809,268

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand	
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4. Production and Marketing

Function: District Production Services

1. Higher LG Services

Output: District Production Management Services

Non Standard Outputs:	1. Salaries paid to staff 27 members of staff of the production department both at the district Headquarters(15) and the subcounty of Iganga MC (2), Nakigo(1), Makuutu (1), Buyanga(1), Namalamba(1), Namungalwe (2), Nawanyingi(1), Nabitende (1) for 12 months	<i>General Staff Salaries</i>	144,696
		<i>Allowances</i>	3,308
		<i>Agricultural Supplies</i>	10,000
		<i>Fuel, Lubricants and Oils</i>	2,299
	2. Electricity bills Paid for the district production office		
	4. stationery and computer servicing paid for for the district office		
	5. Equiping supply of laboratory equipment and reagents - 10,000,000/=		
		<i>Wage Rec't:</i>	144,696
		<i>Non Wage Rec't:</i>	15,606
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	160,302

Output: Crop disease control and marketing

No. of Plant marketing facilities constructed	4 (To planted in 4 sub counties of makuutu, nawandala, bulamagi and nawanyigi)	<i>Allowances</i>	10,573
		<i>Fuel, Lubricants and Oils</i>	10,257

Vote: 510 Iganga District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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4. Production and Marketing

- Non Standard Outputs:
1. Surveillance of plant pests and disease outbreak in the sub counties of Nakigo, Nambale, Nawandala, Nakalama, Ibulanku, Igombe, Iganaga Northern, Central Division, Nawanyingi, Makutu, Namungalwe and Bulamagi
 2. Inspection of agroinputs to be carried out in the sub counties of Nakigo, Nambale, Nawandala, Nakalama, Ibulanku, Igombe, Iganaga Northern, Central Division, Nawanyingi, Makutu, Namungalwe and Bulamagi
 3. Mobile Plant clinic Conducted in Namungalwe, Makuutu and Busembati
 4. tracking the spread and development of BBW, Coffee twig borer, and maize lethal necrosis diseases and any other new pest and disease of crops in the district

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	20,830
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<i>Total</i>	20,830

Output: Farmer Institution Development

- Non Standard Outputs:
1. Data collection *Allowances* 8,700
 2. Monitoring of agricultural projects in the sub counties of Nakigo, Nambale, Nawandala, Nakalama, Ibulanku, Igombe, Iganaga Northern, Central Division, Nawanyingi, Makutu, Namungalwe and Bulamagi *Fuel, Lubricants and Oils* 8,812
 3. Distribution and monitoring of planting materials from research to farmers in all the sub counties in the district such as improved sweet potato vines, improved bana suckers, other potato vines from namulonge
 4. Creation of awareness and control of Banana Bacterial wilt, maize necrotic disease, coffee twig borer to farmers in the sub counties of Nakigo, Nambale, Nawandala, Nakalama, Ibulanku, Igombe, Iganaga Northern, Central Division, Nawanyingi, Makutu, Namungalwe and Bulamagi

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	17,512
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<i>Total</i>	17,512

Output: Livestock Health and Marketing

- No. of livestock by type undertaken in the slaughter 780 (In Iganga municipal council, Idudi trading center, Kawete trading center) *Allowances* 7,500
Agricultural Supplies 11,074

Vote: 510 Iganga District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>US\$ Thousand</i>
4. Production and Marketing		
slabs	<i>Fuel, Lubricants and Oils</i>	7,500
No of livestock by types using dips constructed	0 (No planned output)	
No. of livestock vaccinated	47600 (1,500 livestock and 10,000 poultry vaccinated) Vaccination and treatment of animals against diseases in 16 subcounties Nakigo, Ibulanku, Igombe, Makuutu, Buyanga, Bulamagi, Nawanyingi, Nakalama, Busembatia, Namalemba, Nambale, Nawandala, Namungalwe, Iganga Central Div, Iganga Northern Division	
	2.(37100 livestock) of which	
	30,000 Cattle	
	2,000 Goats	
	4,000 Pigs	
	500 Sheep	
	400 Dogs	
	200 Cats	
	Animal disease prevention and control in all the sub counties)	
Non Standard Outputs:	purchase of vet drugs (acaricides and tripanicidols) for the control of ticks and nagana on in farm animals - 15,500,000/=	
		Wage Rec't: 0
		Non Wage Rec't: 15,000
		Domestic Dev't 11,074
		Donor Dev't 0
		Total 26,074
Output: Fisheries regulation		
No. of fish ponds constructed and maintained	1 (completion of fish hatchery and procurement of 2 fish sampling and harvesting nets and water testing)	3,600
	<i>Agricultural Supplies</i>	
	<i>Maintenance – Other</i>	8,000
Quantity of fish harvested	7500 (12000 kg harvested from the fish ponds in all the sub counties)	
No. of fish ponds stocked	2 (Fish pond to act as a fish fry hatchery)	
Non Standard Outputs:	2. Fish farm inspection and supervision in all the sub counties	
	3. Fish monitoring, control and surveillance in designated check points of nakalama, Idudi, busembatia	
	4. sensitization and training of farmers in fish farming in all the sub counties of balamagi, Nawanyingi, Nakigo, Igombe, Makutu, Ibulanku, Buyanga, namalemba, Nakalama, namungalwe, Namabale, Nabitende, nawandala	
		Wage Rec't: 0
		Non Wage Rec't: 0
		Domestic Dev't 11,600
		Donor Dev't 0
		Total 11,600
Output: Tsetse vector control and commercial insects farm promotion		

Vote: 510 Iganga District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand
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4. Production and Marketing

No. of tsetse traps deployed and maintained	426 (1. Supply of 426 insecticide impregnated tsetse fly traps in all the sub counties)	Agricultural Supplies	12,787
		Travel inland	8,000
Non Standard Outputs:	Procurement of the 20 KTB and 20 langstroth bee hives		
		Wage Rec't:	0
		Non Wage Rec't:	0
		Domestic Dev't	20,787
		Donor Dev't	0
		Total	20,787

3. Capital Purchases

Output: Other Capital

Non Standard Outputs:	1. construction of 3 slaughter slabs in three sub counties of Bulamagi, Nabitende and Nambale 2 . Procurement of oxen 10 pairs of Oxen and 10 ox ploughs Units - 28,755,937/= for the subcounties of	Other Structures	33,500
		Wage Rec't:	0
		Non Wage Rec't:	0
		Domestic Dev't	33,500
		Donor Dev't	0
		Total	33,500

Function: District Commercial Services

1. Higher LG Services

Output: Trade Development and Promotion Services

No of businesses inspected for compliance to the law	70 (Businesses inspected)	Allowances	3,627
		Workshops and Seminars	1,480
No of businesses issued with trade licenses	20 (Capacity building for board and management committees of business organisations in urban places like iganga municipal council and in all the rural sub counties)	Computer supplies and Information Technology (IT)	1,000
		Printing, Stationery, Photocopying and Binding	980
No. of trade sensitisation meetings organised at the district/Municipal Council	14 (1.Conduct Sensitisation workshops on trade development promotion in Iganga Mincipal council.)	Telecommunications	670
		Information and communications technology (ICT)	70
No of awareness radio shows participated in	4 (4spot massages on NBS,EYE,Baba FMs each)	Medical and Agricultural supplies	340
Non Standard Outputs:	1. Administratiojn (eg report submission, collection of society bye laws, motorcycle maitainence, office oerations, Trade data collection, promotion of small scale enterprises, 2.Capacity building of SMEs in apiculture value cjain development	Travel inland	800
		Wage Rec't:	0
		Non Wage Rec't:	2,000
		Domestic Dev't	0
		Donor Dev't	6,967
		Total	8,967

Output: Enterprise Development Services

No of awareness radio shows participated in	4 (2 On NBS FM, 1 on EYE FM and 1 on BABA FM)	Allowances	1,032
		Fuel, Lubricants and Oils	1,500

Vote: 510 Iganga District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
4. Production and Marketing		
No of businesses assisted in business registration process	100 (1. 60 Businesses assisted to register 2. 40 Producer groups assisted to register)	
No. of enterprises linked to UNBS for product quality and standards	4 (Namaungalw ACE in Namungalwe S/C, Bukoona ACE In Nakalama S/C, IFFI in Nakalama S/C and Nambale farmers group in Nambale S/C)	
Non Standard Outputs:	No thing planned this FY	
		<i>Wage Rec't:</i> 0
		<i>Non Wage Rec't:</i> 0
		<i>Domestic Dev't</i> 0
		<i>Donor Dev't</i> 2,532
		Total 2,532
Output: Market Linkage Services		
No. of producers or producer groups linked to market internationally through UEPB	6 (6 ACE in the sub counties of Bulamagi, nakalama, Nakigo and Busembatia linked to UEPB)	<i>Allowances</i> 1,038
No. of market information reports disseminated	15 (Market reports disseminated)	<i>Advertising and Public Relations</i> 2,550
Non Standard Outputs:	1. Promoting Good practices 2. Linking producers and producer organisations to markets 2. Establishing business/market information centers 3. dissemination of market information and trade opportunities 4. Networking	<i>Welfare and Entertainment</i> 850
		<i>Printing, Stationery, Photocopying and Binding</i> 165
		<i>Information and communications technology (ICT)</i> 165
		<i>Fuel, Lubricants and Oils</i> 1,454
		<i>Wage Rec't:</i> 0
		<i>Non Wage Rec't:</i> 0
		<i>Domestic Dev't</i> 0
		<i>Donor Dev't</i> 6,222
		Total 6,222
Output: Cooperatives Mobilisation and Outreach Services		
No. of cooperative groups mobilised for registration	20 (Mobilisation of cooperative groups in all the sub counties in the district)	<i>Allowances</i> 805
No. of cooperatives assisted in registration	20 (Mobilization of cooperative group in all the sub counties in the district)	<i>Travel inland</i> 2,000
No of cooperative groups supervised	35 (1. supervision of cooperative groups in all the subcounties in the district 2. Conducting general meetings for cooperative groups	<i>Fuel, Lubricants and Oils</i> 995
	3. Audit and supervision of cooperative groups)	
Non Standard Outputs:	1. Mentoring/ promotion of new cooperative groups 2. Auditing of SACCOs 3. Capacity building of board of management committees 4. Payment for electricity bill 5. stationary	
		<i>Wage Rec't:</i> 0
		<i>Non Wage Rec't:</i> 2,000

Vote: 510 Iganga District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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4. Production and Marketing

<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	1,800
<i>Total</i>	3,800

Output: Tourism Promotional Services

No. and name of new tourism sites identified	0 (No planned output)	<i>Allowances</i>	244
		<i>Printing, Stationery, Photocopying and Binding</i>	75
No. and name of hospitality facilities (e.g. Lodges, hotels and restaurants)	10 (10 Hoetls supervised (Mum resort, Ntinda Valley, Mwana High way, Hotel continental, Jenny Hotel Fort Rugard, Hotel Wihid, Hotel white))	<i>Information and communications technology (ICT)</i>	75
		<i>Consultancy Services- Short term</i>	2,600
No. of tourism promotion activities meanstremed in district development plans	3 (1 Training of Hotel owner on client handling. To continue 2. identification of new tourism sites. 3. establishment in the industrial park 5 installing of sign post on the proposed site)	<i>Carriage, Haulage, Freight and transport hire</i>	920
Non Standard Outputs:	No thing planned this FY		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	3,914
		<i>Total</i>	3,914

Output: Industrial Development Services

A report on the nature of value addition support existing and needed	yes (Reports in place)	<i>Allowances</i>	1,700
		<i>Fuel, Lubricants and Oils</i>	1,865
No. of producer groups identified for collective value addition support	50 (50 producers identified and given duidence on value addition)		
No. of opportunites identified for industrial development	1 (1. Inspection on industrial establishments for compliance with minimum uganda standarsd.)		
No. of value addition facilities in the district	150 (150 Value addition facilities with all the sub counties identified and trained)		
Non Standard Outputs:	N/A		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	3,565
		<i>Total</i>	3,565

Vote: 510 Iganga District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	
	US\$ Thousand	
	Wage Rec't:	144,696
	Non Wage Rec't:	72,948
	Domestic Dev't	76,961
	Donor Dev't	25,000
	Total	319,605

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	
	US\$ Thousand	

5. Health

Function: Primary Healthcare

1. Higher LG Services

Output: Healthcare Management Services

Non Standard Outputs:			
1. Salary paid to health workers	General Staff Salaries		4,535,983
2. Sanitation campaigns conducted in 13 sub counties.	Allowances		323,823
3. Schools health talk shows conducted in all education institutions in the district.	Incapacity, death benefits and funeral expenses		1,500
4. Home based care visits conducted	Advertising and Public Relations		8,000
5. HCT and PMTCT outreaches conducted in the district	Workshops and Seminars		201,000
6. Safe male circumcision sessions conducted in the district.	Hire of Venue (chairs, projector, etc)		4,000
7. Immunization outreaches conducted in the district	Books, Periodicals & Newspapers		3,000
8. Disease surveillance conducted in the district	Computer supplies and Information Technology (IT)		10,500
9. Drug inspections conducted	Welfare and Entertainment		18,500
10. stationery procured	Special Meals and Drinks		5,500
11. Integrated Support supervisions conducted	Printing, Stationery, Photocopying and Binding		6,500
12. HMIS data collected and reports compiled	Bank Charges and other Bank related costs		1,000
13. Focused data audit at facilities conducted	Subscriptions		2,000
14. Continuous mentorship for health workers conducted in different aspects	Telecommunications		500
	Postage and Courier		500
	Information and communications technology (ICT)		4,000
	Guard and Security services		2,500
	Electricity		3,000
	Water		1,000
	Medical and Agricultural supplies		5,000
	Licenses		2,000
	Travel inland		146,500
	Carriage, Haulage, Freight and transport hire		500
	Fuel, Lubricants and Oils		108,926
	Maintenance - Vehicles		6,000
	Maintenance – Machinery, Equipment & Furniture		3,000
	Maintenance – Other		3,500
	Incapacity, death benefits and funeral expenses		500
	Wage Rec't:		4,535,983
	Non Wage Rec't:		77,740
	Domestic Dev't		10,000

Vote: 510 Iganga District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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5. Health

Donor Dev't 785,009

Total 5,408,731

Output: Medical Supplies for Health Facilities

Number of health facilities reporting no stock out of the 6 tracer drugs.	0 (No outputs planned)	<i>Medical and Agricultural supplies</i>	6,000
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Value of health supplies and medicines delivered to health facilities by NMS	0 (No outputs planned)		
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Value of essential medicines and health supplies delivered to health facilities by NMS	0 (No outputs planned)		
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Non Standard Outputs:	Procurement of delivery beds 6,000 (PHC)		
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Wage Rec't: 0

Non Wage Rec't: 0

Domestic Dev't 6,000

Donor Dev't 0

Total 6,000

Output: Promotion of Sanitation and Hygiene

Non Standard Outputs:	1. Home Improvement Campaigns conducted.	<i>Allowances</i>	9,000
	Inspection of public places	<i>Printing, Stationery, Photocopying and Binding</i>	1,000
	Delivery and distribution of EPI logistics	<i>Travel inland</i>	15,000
	Maternal and Child health F/P sessions conducted	<i>Fuel, Lubricants and Oils</i>	6,000

Preparation of annual work plan

Emergence preparednes

Short training of health wrkers on

STD/HIV/AIDS

Home improvement compaigns

conducted.

Office imprest, Meetings.

Orientation of village health teams

(VHTs) health units:- 2 HC Ivs of

Bugono and Busesa,

13 HC IIIs of Lubira, Makuutu,

Igombe, Busembatia, Bunyiuro,

Bulamagi, Nakalama, Busowobi,

Nambale, Namungalwe,

Nawandala,Igombe,

20 HC IIs of Nkombe, Buyanga,

Bwigula, Bubenge, Namiganda, Nsaale,

Idinda, Namunyumya, Nawansinge,

Magogo, Nakalama EPI Centre,

Nawanzu, Bukwaya, Ituba, Kasambika.

Itanda, Kawete, Namunkesu,

Namunsala, and Buzaaya.

Wage Rec't: 0

Non Wage Rec't: 11,000

Domestic Dev't 0

Donor Dev't 20,000

Total 31,000

2. Lower Level Services

Vote: 510 Iganga District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>US\$ Thousand</i>
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5. Health

Output: District Hospital Services (LLS.)

Number of inpatients that visited the District/General Hospital(s) in the District/General Hospitals.	22360 (22360 inpatients in Paediatric ward, male ward, female ward, and maternity ward.)	<i>Transfers to other govt. units</i>	167,292
%age of approved posts filled with trained health workers	90 (90% of approved posts filled with trained health workers posted to all health facilities within the district)		
No. and proportion of deliveries in the District/General hospitals	6592 (6592 deliveries carried out in Iganga General Hospital - Maternity ward)		
Number of total outpatients that visited the District/General Hospital(s).	154476 (154476 outpatients visiting Iganga General Hospital in the following clinics:- ENT clinic, HIV/AIDS clinic, Dental clinic, Ophthalmic clinic, OPD General clinic)		
Non Standard Outputs:	<ol style="list-style-type: none"> 1. Stationery procured 2. computer accessories Procured. 3. water and electricity bills paid. 4. vehicle maintained. 5. Support supervision conducted in the health facilities. 6. Workplan developed 7. Health Mgt meetings held. 8. Office equipments maintained. 9. District hospital cleaned, 9. immunization outreaches conducted in the health facilities. 		
			<i>Wage Rec't:</i> 0
			<i>Non Wage Rec't:</i> 167,292
			<i>Domestic Dev't</i> 0
			<i>Donor Dev't</i> 0
			Total 167,292

Output: NGO Basic Healthcare Services (LLS)

Number of outpatients that visited the NGO Basic health facilities	58586 (58586 expected to be seen in 15 NGO health units of Ibulanku Community Centre HC III, Iganga Islamic HC III, Bulyansime HCII, Bukoteka HC II, Namalemba HC II, Kasolo HC II, Bunyiro HC II, Reproductive Health Centre II, St. Peter Clever HC II, Mawagala HC II, Kakombo HC II, Nabitende HC II, Nasuti HC II, Kiringa HC II and Kiwanyi HC II, Bethany HC II)	<i>Transfers to other govt. units</i>	107,426
Number of children immunized with Pentavalent vaccine in the NGO Basic health facilities	4546 (4546 expected to be immunized in 15 NGO health units of Ibulanku Community Centre HC III, Iganga Islamic HC III, Bulyansime HCII, Bukoteka HC II, Namalemba HC II, Kasolo HC II, Bunyiro HC II, Reproductive Health Centr)		
Number of inpatients that visited the NGO Basic health facilities	4208 (4208 expected to be admitted in 5 NGO health facilities of Ibulanku Community Centre HC III, Nasuti HC II, Nabitende HC II, Namalemba HC II and Iganga Islamic HC III)		

Vote: 510 Iganga District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
5. Health		
No. and proportion of deliveries conducted in the NGO Basic health facilities	1582 (1582 deliveries expected in 8 NGO health units of Ibulanku Community Centre HC III, Iganga Islamic HC III, Bulyansime HCII, Namalamba HC II, St. Peter Clever HC II, Kakombo HC II, Nasuti HC II, and Kiwanyi HC II)	
Non Standard Outputs:	1. Procurement of drugs 2. Payment of wages to health workers 3. Conducting School health activities 4. Carrying out immunization activities 5. Office imprest	
		<i>Wage Rec't:</i> 0
		<i>Non Wage Rec't:</i> 107,426
		<i>Domestic Dev't</i> 0
		<i>Donor Dev't</i> 0
		Total 107,426

Output: Basic Healthcare Services (HCIV-HCII-LLS)

%age of approved posts filled with qualified health workers	65 (65% of approved posts filled with qualified health workers)	<i>Transfers to other govt. units</i>	181,392
No. of children immunized with Pentavalent vaccine	14858 (14858 children immunised with pentavalent vaccine)		
%of Villages with functional (existing, trained, and reporting quarterly) VHTs.	80 (80%of the villages with functional VHTs)		
No. and proportion of deliveries conducted in the Govt. health facilities	6754 (6754 deliveries conducted in the Government health facilities)		
Number of inpatients that visited the Govt. health facilities.	10510 (10510 in patients expected to visit the government health facility)		
Number of outpatients that visited the Govt. health facilities.	398534 (398534 out patients to visit the Government health facilities)		
No.of trained health related training sessions held.	24 (24 health related training sessions held)		
Number of trained health workers in health centers	425 (425 trained health workers in health centres)		

Vote: 510 Iganga District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>US\$ Thousand</i>
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5. Health

Non Standard Outputs:	<ol style="list-style-type: none"> 1. Sanitation campaigns conducted in 13 sub counties. 2. Schools health talk shows conducted in all education institutions in the district. 3. Home based care visits conducted 4. HCT and PMTCT outreaches conducted in the district 5. Safe male circumcision sessions conducted in the district. 6. Immunization outreaches conducted in the district 7. Disease surveillance conducted in the district 8. Drug inspections conducted 9. stationery procured 10. Integrated Support supervisions conducted 11. HMIS data collected and reports compiled maintenance and servicing of vehicles, bicycles and motorcycles, purchase of stationery, payment of electricity bills.
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<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	181,392
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<i>Total</i>	181,392

3. Capital Purchases

Output: Buildings & Other Structures (Administrative)

Non Standard Outputs:	Fencing of Medical store completed at the district head quarters. (LGMSD) 15,000	<i>Non Residential buildings (Depreciation)</i>	15,000
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<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	15,000
<i>Donor Dev't</i>	0
<i>Total</i>	15,000

Output: Office and IT Equipment (including Software)

Non Standard Outputs:	procured of laptop 3,000 PHC and LCD 1,000 (PHC)	<i>Machinery and equipment</i>	4,000
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<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	4,000
<i>Donor Dev't</i>	0
<i>Total</i>	4,000

Output: Maternity ward construction and rehabilitation

No of maternity wards rehabilitated	1 (renovation of maternity ward at Lubira HC III 10,000 LGMSD)	<i>Non Residential buildings (Depreciation)</i>	10,000
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No of maternity wards constructed	0 (No planned out put)
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Non Standard Outputs:	No planned out put
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<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	10,000
<i>Donor Dev't</i>	0

Vote: 510 Iganga District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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UShs Thousand

5. Health

		<i>Total</i>	10,000
Output: OPD and other ward construction and rehabilitation			
No of OPD and other wards rehabilitated	2 (partial completion of general ward at Nambale 32,411,000 PHC and partial completion of general ward at Minani 10,000,000 LGMSD))		32,411
No of OPD and other wards constructed	0 (No planned out put)		
Non Standard Outputs:	No planned out put		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	32,411
		<i>Donor Dev't</i>	0
		<i>Total</i>	32,411

Vote: 510 Iganga District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand	
		<i>Wage Rec't:</i>	4,535,983
		<i>Non Wage Rec't:</i>	544,850
		<i>Domestic Dev't</i>	77,411
		<i>Donor Dev't</i>	805,009
		Total	5,963,253

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand	

6. Education

Function: Pre-Primary and Primary Education

1. Higher LG Services

Output: Primary Teaching Services

No. of qualified primary teachers	2518 (The teachers are distributed in the different sub counties in the districtas below; Buyanga (212), Ibulanku (202), Igombe (99), Makutu(122), Namalemba(138), Busemabtia T.C (29), Bulamagi(262), Nawanyingi(132), Namungalwe(173), Nawandala(141), Nabitende(174), Nakalama(154), Nakigo(172) and Nambale(197))	<i>General Staff Salaries</i>	13,390,849
No. of teachers paid salaries	2518 (2518 teachers paid salaries in the different sub counties in the districtas below; Buyanga (248), Ibulanku (220), Igombe (102), Makutu(1146), Namalemba(149), Busemabtia T.C (30), Bulamagi(284), Nawanyingi(148), Namungalwe(197), Nawandala(171), Nabitende(200), Nakalama(193), Nakigo(200) and Nambale(230))		
Non Standard Outputs:	No out puts planned		
		<i>Wage Rec't:</i>	13,390,849
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	13,390,849

2. Lower Level Services

Output: Primary Schools Services UPE (LLS)

No. of pupils enrolled in UPE	105940 (Enrolment distributed in the subcounties of Bulamagi (10561), Namungalwe (9091), Nawandala (7525), Nabitende (8370), Nakalama (8064), Nambale (10766), Nakigo(8483), Buyanga (11709), Ibulanku (9300), Makuutu (6842), Igombe(4209), Namalemba (6366), Busembatia T/C (1429) and Nawanyingi(6591))	<i>Conditional transfers for Primary Education</i>	1,010,257
No. of pupils sitting PLE	12000 (The district registered 12000 pupils for PLE in 2015 from both government and private primary schools)		
No. of student drop-outs	0 (No data available)		

Vote: 510 Iganga District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>US\$ Thousand</i>
6. Education		
No. of Students passing in grade one	800 (The district registered 12000 pupils for PLE in 2015 from both government and private primary schools of which all are expected to pass.)	
Non Standard Outputs:	UPE capitation paid to 153 primary schools in the entire district; buyanga (16), Ibulanku (14), Igombe (7), Makuutu (9), Busembafia T/C (1), Namalembe (7), Bulamagi (23), Namungalwe (12), Nawandala (12), Nabitende (15), nakalama (9), Nakigo (13), nambale (15)	
		Wage Rec't: 0
		Non Wage Rec't: 1,010,257
		Domestic Dev't 0
		Donor Dev't 0
		Total 1,010,257

3. Capital Purchases

Output: Classroom construction and rehabilitation

No. of classrooms rehabilitated in UPE	0 (No planned rehabilitations this FY)	<i>Non Residential buildings (Depreciation)</i>	398,997
No. of classrooms constructed in UPE	10 (2 classrooms constructed at Bukwaya p/s, 2 classrooms constructed at Bulyansime Muslem p/s, 2 classrooms constructed at Lubira p/s, 2 classrooms constructed at Busei C/U p/s, 2 classrooms constructed at Bubenge p/s, 2 classrooms constructed at Nabirye p/s)		
Non Standard Outputs:	No Planned outputs		
			Wage Rec't: 0
			Non Wage Rec't: 0
			Domestic Dev't 398,997
			Donor Dev't 0
			Total 398,997

Output: Teacher house construction and rehabilitation

No. of teacher houses rehabilitated	0 (No planned Outputs)	<i>Residential buildings (Depreciation)</i>	272,000
No. of teacher houses constructed	0 (No planned Outputs)		
Non Standard Outputs:	No planned activity		
			Wage Rec't: 0
			Non Wage Rec't: 0
			Domestic Dev't 272,000
			Donor Dev't 0
			Total 272,000

Function: Secondary Education

1. Higher LG Services

Output: Secondary Teaching Services

No. of students sitting O level	0 (Records not available at the time of compilation)	<i>General Staff Salaries</i>	3,314,678
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Vote: 510 Iganga District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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6. Education

No. of teaching and non teaching staff paid	420 (Salary paid to 420 secondary education teachers as per the break down; Nkuutu memorial SS (54), Bukoyo SS (61), Iganga SS (57), Nakigo SS (23), Kigulu college (26), Bubingi high (22), St paul SS nasuti (23), Busembatia SS (19), Nakalama SS (15) and Itanda ss paid salary)
No. of students passing O level	0 (Records not available at the time of compilation)
Non Standard Outputs:	No output planned

<i>Wage Rec't:</i>	3,314,678
<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
Total	3,314,678

2. Lower Level Services

Output: Secondary Capitation(USE)(LLS)

No. of students enrolled in USE	0 (No data available at the time of compilation)	<i>Conditional transfers for Secondary Schools</i>	2,728,866
Non Standard Outputs:	Capitation paid directly individual benefiting secondary schools		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	2,728,866
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	2,728,866

Function: Skills Development

1. Higher LG Services

Output: Tertiary Education Services

No. Of tertiary education Instructors paid salaries	105 (110 tertiary teachers paid in Bishop Wills core PTC (78) and Iganga Technical Institute (32))	<i>General Staff Salaries</i>	749,685
No. of students in tertiary education	1250 (In Bishop Wills core PTC (650) and Iganga Technical (600) students to be maintained at the institutions)		
Non Standard Outputs:	Capitation for 2 tertiary institutions transferred by MoES.		
		<i>Wage Rec't:</i>	749,685
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	749,685

2. Lower Level Services

Output: Tertiary Institutions Services (LLS)

Non Standard Outputs:	Funds transferred to the three tertiary institutions of Bishop Wills Iganga PTC, Iganga Technical Institute and Pioneer technical Institute.	<i>Conditional Transfers for Non Wage Community Polytechnics</i>	94,200
		<i>Conditional Transfers for Non Wage Technical & Farm Schools</i>	444,200
		<i>Conditional Non Wage Transfers for Primary Teachers' Colleges</i>	601,480
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	1,139,880

Vote: 510 Iganga District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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6. Education

<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
Total	1,139,880

3. Capital Purchases

Output: Buildings & Other Structures (Administrative)

Non Standard Outputs:	2 classroom block, 2 workshop block, 2 dormitory blocks, 2 unit staff house and 5 stance pitlatrine constructed at James Mbigiti memorial Technical Institute in Busesa-Ibulanku-Bugweri county	<i>Residential buildings (Depreciation)</i>	310,000
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	310,000
		<i>Donor Dev't</i>	0
		Total	310,000

Function: Education & Sports Management and Inspection

1. Higher LG Services

Output: Education Management Services

Non Standard Outputs:	1. Salary paid to 6 officers; DEO, DIS, two IS one secretary and one driver at the education district office 2. Payrolls cleaned in 153 primary schools and 12 secondary schools. 3. Stationary procured for office operations 4. Tonner and computer cartridges procured 5. Motor vehicle repaired and serviced 6. General School monitoring and supervision. 7. Monitoring HIV activities in schools 8. Monitoring and Supervision of SFG projects 9 monitoring PLE and support supervision to ensure compliance with Education POLICIES in place and minimum standards.	<i>General Staff Salaries</i> <i>Allowances</i> <i>Printing, Stationery, Photocopying and Binding</i> <i>Travel inland</i> <i>Fuel, Lubricants and Oils</i> <i>Maintenance - Vehicles</i> <i>Maintenance - Other</i>	56,997 5,490 2,000 5,264 21,356 2,560 2,423
		<i>Wage Rec't:</i>	56,997
		<i>Non Wage Rec't:</i>	32,000
		<i>Domestic Dev't</i>	7,093
		<i>Donor Dev't</i>	0
		Total	96,090

Output: Monitoring and Supervision of Primary & secondary Education

No. of secondary schools inspected in quarter	45 (secondary schools of Nkuutu memorial SS, Bukoyo SS, Iganga SS, Nakigo SS, Kigulu college (26), Bubingi high, St paul SS nasuti, Busembatia SS (19), Nakalama SS, in the district inspected)	<i>Allowances</i> <i>Printing, Stationery, Photocopying and Binding</i> <i>Fuel, Lubricants and Oils</i> <i>Maintenance - Other</i>	24,164 3,368 18,437 4,900
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Vote: 510 Iganga District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
<i>UShs Thousand</i>	
6. Education	
No. of primary schools inspected in quarter	387 (1.moto cycles maintained and serviced 2.Stationary procured for office operations 3. 100 UNEB supervisors recruited and paid facilitation allowances 4. 500 Invigilators recruited and Paid facilitation allowances 5. 15 examination distributors hired and paid facilitation allowances 6.schools inspected and teachers guided 7.Monitoring and supervision for quality enhancement done)
No. of inspection reports provided to Council	4 (4 reports planned in a year to district council at the district headquarters)
No. of tertiary institutions inspected in quarter	4 (3 institutions of Bishop Will core PTC, Iganga Technical institute, Pioneer Technical institute and Busesa Technical Institute under construction)
Non Standard Outputs:	1. General supervision of teaching and learning process, school leadership and management, basic requirements and minimum standards undertaken. 2. UPET monitored, learning achievement monitored. 3. Head counts in schools undertaken. 4. Support supervision to ensure compliance regarding implementation of education policies undertaken 5. Monitoring and supervision of secondary schools conducted 6.. Mentoring of school leaders and management undertaken
Wage Rec't: 0 Non Wage Rec't: 50,869 Domestic Dev't 0 Donor Dev't 0 Total 50,869	

Function: Special Needs Education

1. Higher LG Services

Output: Special Needs Education Services

No. of SNE facilities operational	05 (5 SNE operational in the district)	<i>Allowances</i>	67,088
No. of children accessing SNE facilities	170 (Burkley high school, Bishop Wills Demonstration school, Namungalwe primary school, Busesa mixed p/s, Namunyumya girls school,)	<i>Advertising and Public Relations</i>	6,470
Non Standard Outputs:	1. Quarterly teacher's Meetings conducted	<i>Workshops and Seminars</i>	28,289
	2. Radio talk shows and Announcements made	<i>Printing, Stationery, Photocopying and Binding</i>	5,250
	3. Drugs procured for OCO's outreache	<i>Bank Charges and other Bank related costs</i>	1,196
	4. Stationary procured for Office running	<i>Medical and Agricultural supplies</i>	27,839
	5. Tonner and computer cartridges procured	<i>Maintenance - Civil</i>	8,016
	6. workshops conducted.		

Wage Rec't: 0

Vote: 510 Iganga District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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UShs Thousand

6. Education

<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	144,148
<i>Total</i>	144,148

Vote: 510 Iganga District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
		<i>Wage Rec't:</i> 17,512,209 <i>Non Wage Rec't:</i> 4,961,873 <i>Domestic Dev't</i> 988,090 <i>Donor Dev't</i> 144,148 Total 23,606,320

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
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7a. Roads and Engineering

Function: District, Urban and Community Access Roads

1. Higher LG Services

Output: Operation of District Roads Office

Non Standard Outputs:	stationary Procured for office running, Newspapers procured.	General Staff Salaries	58,008
	Water,bills,electricity,communication/internet and bank charges paid,Office repair and general expences at works department in iganga Municipal council	Allowances	6,000
	Effective supervision of District roads under routine mechanised,routine manual and periodic maintainance,quality works at	Advertising and Public Relations	5,000
	1. Namungalw-Bugono	Workshops and Seminars	10,000
	2.Bubbala -Butaba	Books, Periodicals & Newspapers	500
	3.Nabitende-Buwiongo	Computer supplies and Information Technology (IT)	2,500
	3.Bugolore- Idinda	Bank Charges and other Bank related costs	400
	4.Namungalwe-Bukona	Telecommunications	200
	5.Bulyasime Nondwe	Information and communications technology (ICT)	300
	6.Mawagala-Bunirira	Electricity	4,000
	7.Kabayingire-Kitumbezi	Water	510
	8.Busebatya-Lubuye	Fuel, Lubricants and Oils	13,238
	9.Nabitende-Buwongo		
	10.Nakalama-Busowobi		
	11Butaba-Nabina		
	12.Bukoona-Bubala--Lwanika		
	13. Namalemba-Ituba		
	14Butende-Walanga-Nawampedo		
	15.Walukuba-madhigandere-Bulwozoa		
	16.Bunyiro-Buwologoma		
	17.Bugono-Nabitende-Banada		
	18.Makuutu-Nakivumbi		
	19.Busowobi-Nakigo		
	20.Namungalwe-Buwolomera		
	21Nabitende-Kasambika		
		<i>Wage Rec't:</i>	58,008
		<i>Non Wage Rec't:</i>	40,648
		<i>Domestic Dev't</i>	2,000
		<i>Donor Dev't</i>	0
		Total	100,656

Output: Promotion of Community Based Management in Road Maintenance

Allowances	7,958
Fuel, Lubricants and Oils	15,000

Vote: 510 Iganga District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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7a. Roads and Engineering

Non Standard Outputs:	<p>Effective supervision of community access roads at sub-county level, road committees formed, stake holders sensitised, quality work done and supervision reports made. At</p> <ol style="list-style-type: none"> 1. Namungalw-Bugono 2. Bubbala -Butaba 3. Nabitende-Buwiongo 3. Bugolore- Idinda 4. Namungalwe-Bukona 5. Bulyasime Nondwe 6. Mawagala-Bunirira 7. Kabayingire-Kitumbezi 8. Busematya-Lubuye 9. Nabitende-Buwongo 10. Nakalama-Busowobi 11. Butaba-Nabina 12. Bukoona-Bubala--Lwanika 13. Namalembe-Ituba 14. Butende-Walanga-Nawampedo 15. Walukuba-madhigandere-Bulwoza 16. Bunyiro-Buwologoma 17. Bugono-Nabitende-Banada 18. Makuutu-Nakivumbi 19. Busowobi-Nakigo 20. Namungalwe-Buwolomera 21. Nabitende-Kasambika
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<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	22,958
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<i>Total</i>	22,958

2. Lower Level Services

Output: Bottle necks Clearance on Community Access Roads

No. of bottlenecks cleared on community Access Roads	100 (procurement of 100 600mm diameter concrete culverts and delivered to District Headquarters)	<i>LG Conditional grants</i>	16,000
Non Standard Outputs:	n/a		

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	16,000
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<i>Total</i>	16,000

Output: District Roads Maintainence (URF)

Length in Km of District roads periodically maintained	13 (1. periodic maintenence of cms - luyira in Bulamagi sub county in Bukoyo parish 2. periodic maintenance of \butende-nawampendo in Ibulanku - Igombe sub counties)	<i>LG Conditional grants</i>	458,249
No. of bridges maintained	0 (No planned out put in the FY)		

Vote: 510 Iganga District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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US\$ Thousand

7a. Roads and Engineering

Length in Km of District roads routinely maintained	<p>195 (</p> <p>Re-Opening and shaping,graveling on selected District roads including routine manual activities like grass cutting,shoulder restoration,side drain cleaning,pot hole filling and grabbing on</p> <ol style="list-style-type: none"> 1. Namungalw-Bugono 2.Bubbala -Butaba 3.Nabitende-Buwiongo 3.Bugolore- Idinda 4.Namungalwe-Bukona 5.Bulyasime Nondwe 6.Mawagala-Bunirira 7.Kabayingire-Kitumbezi 8.Busebatya-Lubuye 9.Nabitende-Buwongo 10.Nakalama-Busowobi 11Butaba-Nabina 12.Bukoona-Bubala--Lwanika 13. Namalemba-Ituba 14Butende-Walanga-Nawampedo 15.Walukuba-madhigandere-Bulwoza 16.Bunyiyo-Buwologoma 17.Bugono-Nabitende-Banada 18.Makuutu-Nakivumbi 19.Busowobi-Nakigo 20.Namungalwe-Buwolomera 21Nabitende-Kasambika)
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Non Standard Outputs: No planned out put in the FY

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	458,249
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<i>Total</i>	458,249

Function: District Engineering Services

1. Higher LG Services

Output: Plant Maintenance

Non Standard Outputs:	<p>maintenance of 2 graders, traxcavator, <i>Maintenance - Civil</i></p> <p>tipper lorry , 1 vibro roller, 1 pedestrian roller, 4 motorcycles, 2 pick vehicles done at Works department in Iganga Municipality</p>	110,061
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<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	110,061
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<i>Total</i>	110,061

Vote: 510 Iganga District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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7b. Water

Function: Rural Water Supply and Sanitation

1. Higher LG Services

Output: Operation of the District Water Office

Non Standard Outputs:	salaries to District water officer,Asst Eng Officer,Engineering Asst and borehole Maintenance Technician paid	<i>General Staff Salaries</i>	20,328
	2. one Vehicle and five motorcycles Serviced and repaired.	<i>Contract Staff Salaries (Incl. Casuals, Temporary)</i>	13,296
	3. stationary Procured for office running.	<i>Books, Periodicals & Newspapers</i>	1,440
	4. Newspapers procured.	<i>Computer supplies and Information Technology (IT)</i>	4,800
	5. water bills,electricity,communication/internet and bank charges paid.	<i>Printing, Stationery, Photocopying and Binding</i>	2,400
	6.Office repair and general expences.	<i>Bank Charges and other Bank related costs</i>	480
		<i>Information and communications technology (ICT)</i>	1,200
		<i>Electricity</i>	840
		<i>Water</i>	300
		<i>Cleaning and Sanitation</i>	1,200
		<i>Travel inland</i>	3,075
		<i>Fuel, Lubricants and Oils</i>	5,580
		<i>Maintenance - Vehicles</i>	7,500
		<i>Wage Rec't:</i>	20,328
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	42,111
		<i>Donor Dev't</i>	0
		<i>Total</i>	62,439

Output: Supervision, monitoring and coordination

No. of District Water Supply and Sanitation Coordination Meetings	4 (District water and sanitation coordination committee meetings conducted at District headquarters)	<i>Allowances</i>	4,099
		<i>Workshops and Seminars</i>	3,592
No. of sources tested for water quality	120 (water sources surveilled and water quality carried out in the subcounties of iganga District)	<i>Medical and Agricultural supplies</i>	4,200
		<i>Travel inland</i>	4,417
No. of water points tested for quality	120 (water sources surveilled and water quality carried out in the subcounties of iganga District)	<i>Fuel, Lubricants and Oils</i>	9,877

Vote: 510 Iganga District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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7b. Water

No. of supervision visits during and after construction	17 (Monthly Supervision visits on watsan activities carried out at: 1. Bulamagi s/c at Kanfuta village 2. Buyanga s/c at Mifumi village 3. Ibulanku s/c at Bukenke village. 4. Makuutu s/c at Bukonde village 5. Namalamba S/C at Bunio village. 6. Nambale at Buyale village. 7. Namungalwe S/C at Namufuma village. 8. Nawandala S/C at Kabuli II village. 9. Nawandala S/C at Buzaya village. 10. Nawanyingi S/C at Lugobango Village. 11. Nawanyingi at Nawakonge A village 12. Nakalama S/C at namundudi B. 13. Buligaire in Igombe subcounty 14. Kafunta village in Bulamagi subcounty. 15. Bulyanganda village in Nakigo Subcounty 16. Nawanzu H/C 2 in Nakigo Subcounty. 17. Nambale vllage at Nambale s/c)
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No. of Mandatory Public notices displayed with financial information (release and expenditure) **0 (Not planned for)**

Non Standard Outputs: n/a

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	26,185
<i>Donor Dev't</i>	0
Total	26,185

Output: Support for O&M of district water and sanitation

% of rural water point sources functional (Gravity Flow Scheme)	0 (Iganga DLG does nor have gravity Flow scheme)	<i>Allowances</i>	1,000
		<i>Fuel, Lubricants and Oils</i>	1,000

No. of public sanitation sites rehabilitated **0 (Not planned for)**

No. of water pump mechanics, scheme attendants and caretakers trained **0 (Not planned for)**

% of rural water point sources functional (Shallow Wells) **1 (% increament in functional water sources from from 95% to 96% in Iganga District)**

No. of water points rehabilitated **20 (Assesement of sites prior for rehabilitation in selected subcounties of Iganga)**

Non Standard Outputs: n/a

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	2,000
<i>Donor Dev't</i>	0
Total	2,000

Output: Promotion of Community Based Management, Sanitation and Hygiene

No. of private sector	0 (Not planned for)	<i>Allowances</i>	14,604
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Vote: 510 Iganga District

Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item		UShs Thousand
7b. Water				
Stakeholders trained in preventative maintenance, hygiene and sanitation			<i>Workshops and Seminars</i>	17,344
			<i>Printing, Stationery, Photocopying and Binding</i>	400
			<i>Travel inland</i>	6,603
No. Of Water User Committee members trained	15 (2 in Buyanga s/c 1 in Ibulanku s/c Igombe s/c 1 in Makuutu s/c 2 in Namalemba s/c 2 in Nabitende s/c 1 in Nakalama s/c Nambale s/c 1 in Namung'alwe s/c 1 in Nawandala s/c 1 in Nawanyingi s/c)	1 in 2 in	<i>Fuel, Lubricants and Oils</i>	8,741
No. of advocacy activities (drama shows, radio spots, public campaigns) on promoting water, sanitation and good hygiene practices	0 (not planned for)			
No. of water user committees formed.	15 (2 in Buyanga s/c 1 in Ibulanku s/c Igombe s/c 1 in Makuutu s/c 2 in Namalemba s/c 2 in Nabitende s/c 1 in Nakalama s/c Nambale s/c 1 in Namung'alwe s/c 1 in Nawandala s/c 1 in Nawanyingi s/c)	1 in 2 in		
No. of water and Sanitation promotional events undertaken	13 (1. 13 advocacy for self supply events conducted in sub counties of iganga, 2. To conduct one advocacy district meeting at sub counties)			
Non Standard Outputs:	n/a			
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	0
			<i>Domestic Dev't</i>	47,691
			<i>Donor Dev't</i>	0
			Total	47,691

Output: Promotion of Sanitation and Hygiene

Non Standard Outputs:	Home and village improvement conducted in bulamagi and Makuutu Subcounties baseline survey for sanitation and hygiene promotion, sanitation week activities, scale up CLTS	<i>Allowances</i> <i>Advertising and Public Relations</i> <i>Workshops and Seminars</i> <i>Cleaning and Sanitation</i> <i>Travel inland</i> <i>Fuel, Lubricants and Oils</i>	11,060 1,000 1,100 1,000 340 7,500	
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	22,000
			<i>Domestic Dev't</i>	0
			<i>Donor Dev't</i>	0
			Total	22,000

3. Capital Purchases

Output: Specialised Machinery and Equipment

<i>Machinery and equipment</i>	1,385
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Vote: 510 Iganga District

Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	
		<i>UShs Thousand</i>	
7b. Water			
Non Standard Outputs:	Two file cabin procured and delivered to water office headquarters		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	1,385
		<i>Donor Dev't</i>	0
		Total	1,385
Output: Construction of public latrines in RGCs			
No. of public latrines in RGCs and public places	1 (lined pit latrine of four stance with urinal constructed at Kabira T/C in Nabitende subcounty and retention paid)	<i>Non Residential buildings (Depreciation)</i>	18,323
		<i>Monitoring, Supervision & Appraisal of capital works</i>	755
Non Standard Outputs:	Training and formation of Sanitation committee		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	19,078
		<i>Donor Dev't</i>	0
		Total	19,078
Output: Spring protection			
No. of springs protected	1 (one spring well protected at Nambale in Nambale S/c)	<i>Other Structures</i>	3,000
Non Standard Outputs:	Training of Water and Sanitation Committee at Nambale village in nambale s/c		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	3,000
		<i>Donor Dev't</i>	0
		Total	3,000
Output: Shallow well construction			
No. of shallow wells constructed (hand dug, hand augured, motorised pump)	6 (1 in Ibulanku s/c 2 in Bulamagi s/c Nakigo s/c 1 in Nawandala s/c)	<i>Monitoring, Supervision & Appraisal of capital works</i>	1,224
		<i>Other Structures</i>	91,721
Non Standard Outputs:	Training and formation of Water User Committees at 1. Buligaire in Igombe subcounty 2. Kafunta village in Bulamagi subcounty. 3. Bulyanganda village in Nakigo Subcounty 4. Nawanzu H/C 2 in Nakigo 5. Kabuli in Nawandala Subcounty		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	92,945
		<i>Donor Dev't</i>	0
		Total	92,945
Output: Borehole drilling and rehabilitation			
No. of deep boreholes drilled (hand pump, motorised)	15 (Nawandala s/c at kabuli village 2. Buyanga s/c at Mifumi village 3. Ibulanku s/c at Bukenke village.	<i>Monitoring, Supervision & Appraisal of capital works</i>	10,500
		<i>Other Structures</i>	373,725

Vote: 510 Iganga District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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US\$ Thousand

7b. Water

4. Makuutu s/c at Bukonde village
5. Namalemba S/C at Bunio village.
6. Nambale at Buyale village.
7. Namungalwe S/C at Namufuma village.
8. Nabitende S/C at Kalungami village.
9. Nawandala S/C at Buzaya village.
10. Nawanyingi S/C at Lugobango Village.
11. Nambale s/c at Kazigo
12. Nakalama S/C at namundudi B
13. Nabitende s/c at Buliganywa (arrears)
14. Buyanga s/c at Kiwanyi village
15. Namalemba s/c in Namuyumya)

No. of deep boreholes rehabilitated	5 (borehole rehabilitation of selected non functional water sources in bugweri and kigulu counties.)
Non Standard Outputs:	Formation and Training of Water User Committees

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	384,225
<i>Donor Dev't</i>	0
<i>Total</i>	384,225

Output: Construction of piped water supply system

No. of piped water supply systems rehabilitated (GFS, borehole pumped, surface water)	0 (Iganga has no gravity flow schemes) <i>Other Structures</i>	56,082
No. of piped water supply systems constructed (GFS, borehole pumped, surface water)	1 (procurement of pipes and consultancy for extension of pipes to Nakalama RGC)	
Non Standard Outputs:	n/a	

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	56,082
<i>Donor Dev't</i>	0
<i>Total</i>	56,082

Vote: 510 Iganga District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand	
		<i>Wage Rec't:</i>	78,336
		<i>Non Wage Rec't:</i>	669,916
		<i>Domestic Dev't</i>	676,703
		<i>Donor Dev't</i>	0
		Total	1,424,955

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand	

8. Natural Resources

Function: Natural Resources Management

1. Higher LG Services

Output: District Natural Resource Management

Non Standard Outputs:	-Seven (7) staff members paid	<i>General Staff Salaries</i>	62,606
	-Quarterly reports prepared	<i>Allowances</i>	440
	-Office equipment maintained and stationary procured	<i>Computer supplies and Information Technology (IT)</i>	350
		<i>Printing, Stationery, Photocopying and Binding</i>	1,000
		<i>Travel inland</i>	3,355
		<i>Maintenance – Machinery, Equipment & Furniture</i>	2,855
		<i>Wage Rec't:</i>	62,606
		<i>Non Wage Rec't:</i>	8,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	70,606

Output: Tree Planting and Afforestation

Area (Ha) of trees established (planted and surviving)	4 (4 Ha of trees planted in 30 public schools Ibulanku S/C (Ibulanku S/C Hdqters, Nsaale p/s, Bukoteka p/s, Butende c/u p/s, Mulanga p/s, Ibulanku p/s, Goodhope p/s), Buyanga s/c (Buyanga S/c Hdqters, Bwigula p/s, Kalalu p/s, Lubira P/s, Naluswa p/s, Dhakaba p/s, Buyanga p/s), Subcounty land in 5 subcounties of Nawandala, Makuutu, Ibulanku, Namungalwe and Igombe)	<i>Allowances</i>	1,400
		<i>Travel inland</i>	1,600
Number of people (Men and Women) participating in tree planting days	0		
Non Standard Outputs:	No planned output		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	3,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	3,000

Output: River Bank and Wetland Restoration

Area (Ha) of Wetlands demarcated and restored	9000 (Continuation with demarcating of Kitumbezi and Igogero wetlands demarcated with trees as live markers and GPS coordinates taken in Buyanga and Makutu subcounties)	<i>Allowances</i>	1,180
		<i>Printing, Stationery, Photocopying and Binding</i>	500
		<i>Agricultural Supplies</i>	1,000

Vote: 510 Iganga District

Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	
		<i>UShs Thousand</i>	
8. Natural Resources			
No. of Wetland Action Plans and regulations developed	1 (one wetland action plan developed for the district.)	<i>Travel inland</i>	2,200
		<i>Fuel, Lubricants and Oils</i>	2,016
Non Standard Outputs:	No planned output		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	6,896
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	6,896
Output: Stakeholder Environmental Training and Sensitisation			
No. of community women and men trained in ENR monitoring	150 (150 Participants sensitized in Environment and natural resource management in 4 subcounties of Nawanyingi, Nawandala Namalemba and Nambale)	<i>Allowances</i>	2,000
		<i>Travel abroad</i>	2,000
Non Standard Outputs:	No planned output in the FY		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	4,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	4,000
Output: Monitoring and Evaluation of Environmental Compliance			
No. of monitoring and compliance surveys undertaken	8 (8 monitoring and compliance surveys inspections conducted in the whole district.)	<i>Allowances</i>	1,000
		<i>Fuel, Lubricants and Oils</i>	2,000
Non Standard Outputs:	No planned out put in the FY		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	3,000
		<i>Donor Dev't</i>	0
		Total	3,000
Output: Infrastructure Planning			
Non Standard Outputs:	preparationof detailed physical planas for Namungalwe and Idudi Town boards	<i>Consultancy Services- Short term</i>	60,000
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	60,000
		<i>Donor Dev't</i>	0
		Total	60,000

Vote: 510 Iganga District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand	
		<i>Wage Rec't:</i>	62,606
		<i>Non Wage Rec't:</i>	21,896
		<i>Domestic Dev't</i>	63,000
		<i>Donor Dev't</i>	0
		Total	147,502

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand	

9. Community Based Services

Function: Community Mobilisation and Empowerment

1. Higher LG Services

Output: Operation of the Community Based Services Department

Non Standard Outputs:	Community based staff at Busembatia T.C paid salary for 12 months	<i>General Staff Salaries</i>	92,976
	Salary paid to 14 members of staff. At the district headquarters(1) and subcounties (1);Bulamagi (1),Nakigo (1),Nakalama (1),Namung'alwe (1), Nambale(1),Nabitende (1), Nawandala (1),Jbulanku (1), Namalemba (1), Makuutu (1), Buyanga (1), Busembatya Town Council(1)	<i>Allowances</i>	2,917
		<i>Printing, Stationery, Photocopying and Binding</i>	200
		<i>Bank Charges and other Bank related costs</i>	500
		<i>Electricity</i>	300
		<i>Travel inland</i>	1,000
	2. CDD projects monitored	<i>Donations</i>	159,510
	3. Community groups trained in CDD modalities		
	4. community development monitored		
		<i>Wage Rec't:</i>	92,976
		<i>Non Wage Rec't:</i>	4,917
		<i>Domestic Dev't</i>	159,510
		<i>Donor Dev't</i>	0
		Total	257,403

Output: Probation and Welfare Support

No. of children settled	130 (1 Settlement of children undertaken in the districts of, Iganga and others)	<i>Allowances</i>	500
		<i>Travel inland</i>	500
Non Standard Outputs:	1. 80 court inquiries, orders and legal representation conducted at Iganga Magistrate court		
	2. Handling of GBV cases approximately 120 in the year. Inspection of 4 children homes		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	1,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	1,000

Output: Social Rehabilitation Services

Non Standard Outputs:	Vetting to 15 groups of PWDS to benefit from PWDS grants for Income generation conducted	<i>Allowances</i>	1,000
		<i>Printing, Stationery, Photocopying and Binding</i>	500
		<i>Travel inland</i>	1,000
		<i>Fuel, Lubricants and Oils</i>	859
		<i>Wage Rec't:</i>	0

Vote: 510 Iganga District

Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	
		<i>UShs Thousand</i>	
9. Community Based Services			
		<i>Non Wage Rec't:</i>	3,359
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	3,359
Output: Community Development Services (HLG)			
No. of Active Community Development Workers	15 (15 active development workers at the district headquarters(2) and subcounties (1);Bulamagi (1),Nakigo (1),Nakalama (1),Namungalwe (1), Nambale(1),Nabitende (1), Nawandala (1),Ibulanku (1), Namalemba (1), Makuutu (1), Buyanga (1), Busembatya Town Council(1))	<i>Allowances</i>	2,598
Non Standard Outputs:	No planned out put		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	2,598
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	2,598
Output: Adult Learning			
No. FAL Learners Trained	120 (120 learners trained in Bulamagi,Nawanyingi,Nakigo,Nakalama,Namungalwe, Nambale,Nabitende,Nawandala,Igombe Ibulanku,Namalemba,Makuutu,Buyanga, Busembatya Town Council)	<i>Workshops and Seminars</i>	3,000
		<i>Computer supplies and Information Technology (IT)</i>	750
		<i>Printing, Stationery, Photocopying and Binding</i>	2,575
Non Standard Outputs:	100 classes monitored in the following sub counties Bulamagi,Nawanyingi,Nakigo,Nakalama,Namungalwe, Nambale,Nabitende,Nawandala,Igombe Ibulanku,Namalemba,Makuutu,Buyanga, Busembatya Town Council	<i>Electricity</i>	300
		<i>Travel inland</i>	8,000
		<i>Fuel, Lubricants and Oils</i>	3,200
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	17,825
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	17,825
Output: Gender Mainstreaming			
		<i>Allowances</i>	12,000
		<i>Advertising and Public Relations</i>	5,000
		<i>Special Meals and Drinks</i>	2,000
		<i>Information and communications technology (ICT)</i>	1,000
		<i>Travel inland</i>	3,000
		<i>Fuel, Lubricants and Oils</i>	2,000

Vote: 510 Iganga District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand
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9. Community Based Services

Non Standard Outputs: 5 staff and 24 community activists facilitated to carryout Gender Based violence prevention in Bulamagi, Namungalwe, Nakalama and Iganga Municipality.
 Holding of meetings with 24 community activist for 1 week to get mobilisation skills
 Holding of 24 community sensitisations using the SASA approach.
 Door to door sensitisation events in 4 sub counties targeting 100 households
 Holding of 4 community activist plan meetings.
 Organising 16 days of activism in 4 sub counties namely Nakalama, bulamagi, IMC and Namungalwe celebrating 16 days of activism against GBV.
 Data collection and upload on computer display of posters with GBV messages

Wage Rec't:	0
Non Wage Rec't:	0
Domestic Dev't	0
Donor Dev't	25,000
Total	25,000

Output: Children and Youth Services

No. of children cases (Juveniles) handled and settled	100 (Handle 100 juvenile cases in Bulamagi,Nawanyingi,Nakigo,Nakalama,Namungalwe, Nambale,NabitendeNawandala,Igomba,Ibulanku,Namalemba,Makuutu,Buyang a, Busembatya Town Council. Tracing and resettlement of lost and found children)	Allowances Welfare and Entertainment Printing, Stationery, Photocopying and Binding Bank Charges and other Bank related costs Travel inland	2,000 4,000 963 1,000 4,500
Non Standard Outputs:	1.Conduction community out reach clinics for OVC (52) 2. Social rehabilitation of children in conflict with the law (40) 3.Support supervision of LLG and CSC (56) 4.Training of para social workers in one sub county 5.follow up of OVC household using OVC child stautus index (3312) 6. Data collection upload and analysis (48). 7. Mapping of more OVC 8. Holding of plan meetings at district and sub county level (68). 9. Assassing youth groups to benefit from the youth livillhood programm at all sub counties. 10. Monitoring the yourth group project financed through the youth livillhood program	Fuel, Lubricants and Oils Maintenance - Vehicles Donations	2,000 1,500 359,171
			Wage Rec't: 0 Non Wage Rec't: 0 Domestic Dev't 375,134 Donor Dev't 0 Total 375,134

Output: Support to Youth Councils

Vote: 510 Iganga District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>US\$ Thousand</i>
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9. Community Based Services

No. of Youth councils supported	14 (14 youth councils supported in the following :Bulamagi,Nawanyingi,Nakigo,Nakalana,Namungulwe, Nambale,NabitendeNawandala,Igombe Ibulanku,Namalemba,Makuutu,Buyang a, Busembatya Town Council)	<i>Allowances</i> <i>Advertising and Public Relations</i> <i>Workshops and Seminars</i> <i>Printing, Stationery, Photocopying and Binding</i> <i>Travel inland</i>	2,360 1,000 881 410 1,799
Non Standard Outputs:	International Youth Day held in the Month of August		Wage Rec't: 0 Non Wage Rec't: 6,450 Domestic Dev't 0 Donor Dev't 0 Total 6,450

Output: Support to Disabled and the Elderly

No. of assisted aids supplied to disabled and elderly community	6 (Funds transferred to verified 6 PWDS in the LLGs of Bulamagi,Nawanyingi,Nakigo,Nakalana,Namungulwe, Nambale,NabitendeNawandala,Igombe Ibulanku,Namalemba,Makuutu,Buyang a, Busembatya Town Council)	<i>Allowances</i> <i>Printing, Stationery, Photocopying and Binding</i> <i>Travel inland</i> <i>Donations</i>	1,500 500 2,145 29,819
Non Standard Outputs:	1. Quarterly meetings conducted 2. Sub county stakeholders sensitised to form councils for disabilities 3. International disability days attended		Wage Rec't: 0 Non Wage Rec't: 33,964 Domestic Dev't 0 Donor Dev't 0 Total 33,964

Output: Representation on Women's Councils

No. of women councils supported	10 (10 women councils Supported in Bulamagi,Nawanyingi,Nakigo,Nakalana,Namungulwe, Nambale,NabitendeNawandala,Igombe Ibulanku,Namalemba,Makuutu,Buyang a, Busembatya Town Council)	<i>Allowances</i> <i>Advertising and Public Relations</i> <i>Workshops and Seminars</i> <i>Travel inland</i>	1,600 1,500 1,750 1,581
Non Standard Outputs:	No planned out put in FY		Wage Rec't: 0 Non Wage Rec't: 6,431 Domestic Dev't 0 Donor Dev't 0 Total 6,431

3. Capital Purchases

Output: Buildings & Other Structures

Non Standard Outputs:	Completion of the renovation of the community offices	<i>Other Structures</i>	30,000
			Wage Rec't: 0 Non Wage Rec't: 0 Domestic Dev't 30,000 Donor Dev't 0 Total 30,000

Vote: 510 Iganga District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	
	UShs Thousand	
	Wage Rec't:	92,976
	Non Wage Rec't:	76,544
	Domestic Dev't	564,644
	Donor Dev't	25,000
	Total	759,164

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	
	UShs Thousand	

10. Planning

Function: Local Government Planning Services

1. Higher LG Services

Output: Management of the District Planning Office

Non Standard Outputs:	1. Salary paid to 3 planning office staff at the district headquarters for the period of 12 months	General Staff Salaries	27,732
		Allowances	1,580
	2. Electricity bill paid,.	Printing, Stationery, Photocopying and	1,000
	3 procurement of Stationery .	Binding	
	4. Internet charges paid.	Telecommunications	960
	6. compound cleaned.	Information and communications technology	960
	7.Honoria and other allowances paid.	(ICT)	
	8. Airtime for officail communication pai	Electricity	500
		Fuel, Lubricants and Oils	5,000
		Wage Rec't:	27,732
		Non Wage Rec't:	10,000
		Domestic Dev't	0
		Donor Dev't	0
		Total	37,732

Output: District Planning

No of qualified staff in the Unit	3 (3qualified staff for the planning unit in place.)	Allowances	4,000
No of minutes of Council meetings with relevant resolutions	6 (6 meetings with relevant resoulutions held at the district council hall)	Computer supplies and Information Technology (IT)	3,000
No of Minutes of TPC meetings	12 (12 TPC meetings held at the district council hall)	Travel inland	15,000
Non Standard Outputs:	1. Support to 14 LLGs in budgeting and reporting under OBT	Fuel, Lubricants and Oils	1,000
	2. BFP prepared and submitted to MoFPED		
	3. OBT quarterly progress reports, form Bs and BFP prepared and submitted to MoFPED, MoLG and sector ministries.		
	4. Consultations and data collection on PAF projects undertaken in 14 LLGs		
	5. Regular OBT updates conducted at the MoFPED.		
	6. budget conference conducted at the district.		
	7. Consultation meetings held with LLGS.		
	8 Consultaion and data collection on PAF projects unertaken in 14 LLGS		
		Wage Rec't:	0
		Non Wage Rec't:	23,000

Vote: 510 Iganga District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>US\$ Thousand</i>
10. Planning		
<i>Domestic Dev't</i> 0		
<i>Donor Dev't</i> 0		
Total 23,000		
Output: Statistical data collection		
Non Standard Outputs:	1. Data collection and preparation of 2013 annual statistical abstract 2. Data collection for LoGICS at the department and the 14LLGs of Kigulu (8) and Bugweri (6)	<i>Allowances</i> 1,000 <i>Fuel, Lubricants and Oils</i> 1,000 <i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 2,000 <i>Domestic Dev't</i> 0 <i>Donor Dev't</i> 0 Total 2,000
Output: Demographic data collection		
Non Standard Outputs:	1. Training of ACDOs and SAS in the integration of population issues into development planning in the 14 LLGs (sub county -based meetings) 2. monitoring of integration of population issues in planning in 14 LLGs of Nakigo, Igombe, Makuutu, Ibulanku, Buyanga, Namalembe, busembafia T/C, Nakalama, Bulamagi, Nawanyingi, Namungalwe, Nambale, Nabitenda and Nawandala. 3. Dissemination of population estimates to 14 LLGS in the district 4. Population strategic plan prepared for 2013/14	<i>Allowances</i> 2,000 <i>Travel inland</i> 4,000 <i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 6,000 <i>Domestic Dev't</i> 0 <i>Donor Dev't</i> 0 Total 6,000
Output: Project Formulation		
Non Standard Outputs:	1. Training of ACDOs and SAS in the integration of population issues into development planning in the 14 LLGs (sub county -based meetings) 2. monitoring of integration of population issues in planning in	<i>Allowances</i> 1,000 <i>Travel abroad</i> 2,000 <i>Fuel, Lubricants and Oils</i> 3,000 <i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 6,000 <i>Domestic Dev't</i> 0 <i>Donor Dev't</i> 0 Total 6,000
Output: Development Planning		
		<i>Allowances</i> 998

Vote: 510 Iganga District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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10. Planning

Non Standard Outputs: 1 District and LLG development plan in place at the district head quarter in all the 14 sub county

Offering backup support to LLG in development planning.

Training vision 2040.

Procurement of 4 Laptops for the district

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	998
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<i>Total</i>	998

Output: Operational Planning

Non Standard Outputs: Financial reports prepared, Data collection for the compilation of form B final accounts produced, BFP submitted to the ministry of finance planning and economic development, progress reports submitted, audit reports for the district and all the 14 LLGs of Nawandala, Nabitende, Nambale, Namungalwe, Nawanyingi, Bulamagi, Nakalama, Nakigo, BTC, Namalembe, Buyanga, Ibulanku, Igombe, Makuutu and district information disseminated. Political oversight done, Audit Verification conducted

<i>Allowances</i>	13,841
<i>Travel inland</i>	25,000
<i>Fuel, Lubricants and Oils</i>	14,773

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	53,614
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<i>Total</i>	53,614

Output: Monitoring and Evaluation of Sector plans

<i>Allowances</i>	971
<i>Travel inland</i>	5,000
<i>Fuel, Lubricants and Oils</i>	6

Vote: 510 Iganga District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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US\$ Thousand

10. Planning

Non Standard Outputs:

1. Quarterly technical supervision of LGMSD projects conducted in LLGs of Nakigo, Igombe, Makuutu, Ibulanku, Buyanga, Namalamba, Busembatia T.C, Nakalama, Nawanyingi, Bulamagi, Namungalwe, Nambale, Nabitende and Nawandala.
2. Quarterly compliance monitoring with government guidelines and policies on implementation of LGMSD.
3. site visits of proposed LGMSD projects in the LLGs of Nakigo, Igombe, Makuutu, Ibulanku, Buyanga, Namalamba, Busembatia T.C, Nakalama, Nawanyingi, Bulamagi, Namungalwe, Nambale, Nabitende and Nawandala undertaken to ensure that projects are environmentally screened.
4. Quarterly back up support of to LLGS in planning and monitoring conducted.
5. Internal assessment conducted.
6. Environmental screening and designing of mitigation for issue identified

Wage Rec't:	0
Non Wage Rec't:	0
Domestic Dev't	5,977
Donor Dev't	0
Total	5,977

3. Capital Purchases

Output: Specialised Machinery and Equipment

Non Standard Outputs:	Procurement of 3 laptops for official use in planning unit, 1 table for SPO, 1 digital camera,	<i>Machinery and equipment</i>	10,000
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Wage Rec't:	0
Non Wage Rec't:	0
Domestic Dev't	10,000
Donor Dev't	0
Total	10,000

Vote: 510 Iganga District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	
	UShs Thousand	
	<i>Wage Rec't:</i>	27,732
	<i>Non Wage Rec't:</i>	101,612
	<i>Domestic Dev't</i>	15,977
	<i>Donor Dev't</i>	0
	Total	145,321

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	
	UShs Thousand	

11. Internal Audit

Function: Internal Audit Services

1. Higher LG Services

Output: Management of Internal Audit Office

Non Standard Outputs:	1. Salary paid for 4 district internal audit staff at the district head quarters for 12 months.	<i>General Staff Salaries</i>	28,821
	2. Lunch allowance paid to officers who work during lunch time	<i>Allowances</i>	1,000
	3. Stationery and toner purchased for the department	<i>Computer supplies and Information Technology (IT)</i>	500
	4. Computer and printer servicing done	<i>Printing, Stationery, Photocopying and Binding</i>	1,500
	5. Two printer cartridges procured for office use.	<i>Travel inland</i>	500
	6. One Local Gov't Internal Auditors' Association annual workshop and AGM attended.	<i>Fuel, Lubricants and Oils</i>	1,500
	7. Annual of subscription for Local Gov't Internal Auditors' Association annual workshop and work shop costs paid		
	8. Payment of allowances to staff		
	9. Procurement of fuel		
	10. Three computers and 3 printers serviced		
	11. conduct audit in all the LLGs and at district level.		
	12 Verification of all goods supplied to the district		
		<i>Wage Rec't:</i>	28,821
		<i>Non Wage Rec't:</i>	5,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	33,821

Output: Internal Audit

Date of submitting Quaterly Internal Audit Reports	30/10/2015 (one audit report produced per quarter and submitted to district chairperson)	<i>Allowances</i>	1,500
No. of Internal Department Audits	4 (one audit report produced per quarter)	<i>Printing, Stationery, Photocopying and Binding</i>	500
Non Standard Outputs:	1. Verification reports produced for all projects undertaken in the district.	<i>Travel abroad</i>	3,000
	2. Audit of grants at the district, sub-counties, schools, health centre conducted		
	3. Verified pay change reports, pension and gratuity forms submitted to CAO.		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	5,000

Vote: 510 Iganga District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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UShs Thousand

11. Internal Audit

<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<i>Total</i>	5,000

Vote: 510 Iganga District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>	
		<i>Wage Rec't:</i>	28,821
<i>Non Wage Rec't:</i>	10,000		
<i>Domestic Dev't</i>	0		
<i>Donor Dev't</i>	0		
<i>Total</i>	38,821		

Vote: 510 Iganga District

Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCIII: Busembatia town council		<i>LCIV: Bugweri</i>		464,658.22
Sector: Works and Transport				2,500.00
<i>LG Function: District, Urban and Community Access Roads</i>				<i>2,500.00</i>
<i>Lower Local Services</i>				
Output: District Roads Maintenance (URF)				2,500.00
LCII: central ward				
Routine Manual Maintenance 4.7 km	Busembatia - Lumbuye	Other Transfers from Central Government	263201 LG Conditional grants	2,500.00
<i>Lower Local Services</i>				
Sector: Education				455,178.40
<i>LG Function: Pre-Primary and Primary Education</i>				<i>76,989.40</i>
<i>Capital Purchases</i>				
Output: Teacher house construction and rehabilitation				68,000.00
LCII: central ward				
Construction of 4 in 1 teacher house at Busembatia p/s	Nawankwale primary school	Conditional Grant to SFG	231002 Residential buildings (Depreciation)	68,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
Output: Primary Schools Services UPE (LLS)				8,989.40
LCII: central ward				
BUSEMBATIA PRIMARY SCHOOL	BUSEMBATIA T/C	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	8,989.40
<i>Lower Local Services</i>				
<i>LG Function: Secondary Education</i>				<i>378,189.00</i>
<i>Lower Local Services</i>				
Output: Secondary Capitation(USE)(LLS)				378,189.00
LCII: BUYIRIMA				
Agape International		Conditional Grant to Secondary Education	263319 Conditional transfers for Secondary Schools	134,991.00
LCII: central ward				
Town Side High School		Conditional Grant to Secondary Education	263319 Conditional transfers for Secondary Schools	168,393.00
Busembatia Secondary School		Conditional Grant to Secondary Education	263319 Conditional transfers for Secondary Schools	74,805.00
<i>Lower Local Services</i>				
Sector: Health				6,979.82
<i>LG Function: Primary Healthcare</i>				<i>6,979.82</i>
<i>Lower Local Services</i>				
Output: Basic Healthcare Services (HCIV-HCII-LLS)				6,979.82
LCII: Market Ward				
Transfer to Busembatia HC III		Conditional Grant to PHC- Non wage	263104 Transfers to other govt. units	6,979.82
<i>Lower Local Services</i>				
LCIII: Buyanga		<i>LCIV: Bugweri</i>		439,635.59

Vote: 510 Iganga District

Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
Sector: Education				372,236.87
LG Function: Pre-Primary and Primary Education				149,540.87
<i>Capital Purchases</i>				
Output: Classroom construction and rehabilitation				50,380.00
LCII: Lubira				
2 Classroom blocks construction at lubira P/S	lubira P/S	Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	50,380.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
Output: Primary Schools Services UPE (LLS)				99,160.87
LCII: Bulunguli				
KIWANYI BUGWERI PRIMARY SCHOOL	KIWANYI	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	3,820.18
BULUNGULI PRIMARY SCHOOL	BULUNGULI	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	7,576.74
LCII: Bumoozi				
BUMOOZI PRIMARY SCHOOL	BUMOOZI	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	6,967.95
BUBBALA PRIMARY SCHOOL	BUBBALA	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	5,248.62
NKOMBE PRIMARY SCHOOL	NKOMBE	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	5,540.62
BUPALA PRIMARY SCHOOL	BUPALA	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	5,714.22
LCII: Buwooya				
BUYANGA PRIMARY SCHOOL	BUYANGA	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	7,679.34
DHAKABA MEMORIAL PRIMARY SCHOOL	MUKI-DHAKABA	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	4,412.07
BUWOYA MUSLIM PRIMARY SCHOOL	BUWOOYA	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	9,557.62
NALUSWA PRIMARY SCHOOL	BUWOOYA	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	3,583.42
LCII: Bwigula				
BWIGULA PRIMARY SCHOOL	BWIGULA	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	4,538.34
BUBINGA PRIMARY SCHOOL	BUBINGA	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	6,408.74
LCII: Idudi				

Vote: 510 Iganga District

Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
IDUDI MUSLIM PRIMARY SCHOOL	IDUDU	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	8,863.13
IDUDI PRIMARY SCHOOL	IDUDI	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	6,771.76
LCII: Kalalu				
KALALU PRIMARY SCHOOL	KALALU	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	6,621.82
LCII: Lubira				
LUBIRA PRIMARY SCHOOL	LUBIRA	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	5,856.30
<i>Lower Local Services</i>				
LG Function: Secondary Education				222,696.00
<i>Lower Local Services</i>				
Output: Secondary Capitation(USE)(LLS)				222,696.00
LCII: Bulunguli				
Bulunguli Seed School		Conditional Grant to Secondary Education	263319 Conditional transfers for Secondary Schools	27,429.00
LCII: Buwooya				
Bubinga High School		Conditional Grant to Secondary Education	263319 Conditional transfers for Secondary Schools	78,951.00
LCII: Idudi				
Idudi Township School		Conditional Grant to Secondary Education	263319 Conditional transfers for Secondary Schools	41,031.00
ST Lawrence Secondary School Idudi		Conditional Grant to Secondary Education	263319 Conditional transfers for Secondary Schools	75,285.00
<i>Lower Local Services</i>				
Sector: Health				25,322.72
LG Function: Primary Healthcare				25,322.72
<i>Capital Purchases</i>				
Output: Maternity ward construction and rehabilitation				10,000.00
LCII: Lubira				
renovation of maternity ward at Lubira HC III	Lubira HC III	LGMSD (Former LGDP)	231001 Non Residential buildings (Depreciation)	10,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
Output: Basic Healthcare Services (HCIV-HCII-LLS)				15,322.72
LCII: Bumoozi				
Transfer to Nkombe HC II		Conditional Grant to PHC- Non wage	263104 Transfers to other govt. units	2,780.97
LCII: Buwooya				
Transfer to Buyanga HC II		Conditional Grant to PHC- Non wage	263104 Transfers to other govt. units	2,780.97

Vote: 510 Iganga District

Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: Bwigula				
Transfer to Lubira HC III		Conditional Grant to PHC- Non wage	263104 Transfers to other govt. units	6,979.82
Transfer to Bwigula	Iganga Hospital	Conditional Grant to PHC- Non wage	263104 Transfers to other govt. units	2,780.97
<i>Lower Local Services</i>				
Sector: Water and Environment				42,076.00
LG Function: Rural Water Supply and Sanitation				42,076.00
<i>Capital Purchases</i>				
Output: Borehole drilling and rehabilitation				42,076.00
LCII: Bulunguli				
Retention and Arreas due to VAT	Kiwanyi	Conditional transfer for Rural Water	312104 Other	21,038.00
LCII: Idudi				
Borehole siting,drilling casting and Installation and its supervision	Mifumi	Conditional transfer for Rural Water	312104 Other	21,038.00
<i>Capital Purchases</i>				
LCIII: Ibulanku		LCIV: Bugweri		911,003.35
Sector: Works and Transport				131,799.97
LG Function: District, Urban and Community Access Roads				131,799.97
<i>Lower Local Services</i>				
Output: District Roads Maintainence (URF)				131,799.97
LCII: Butende				
Routine Manual Maitainace 12.8km	Butende - Walanga - Nawampendo	Other Transfers from Central Government	263201 LG Conditional grants	6,400.00
Routine Manual Maitainace 12km	butende-ibulanku-nsale-buyebe	Other Transfers from Central Government	263201 LG Conditional grants	3,199.97
periodic maintenance of \butende-nawampendo	butende-nawampendo	Other Transfers from Central Government	263201 LG Conditional grants	120,000.00
LCII: Namiganda				
Routine Manual Maitainace 4.4km	Butaba - Nabina	Other Transfers from Central Government	263201 LG Conditional grants	2,200.00
<i>Lower Local Services</i>				
Sector: Education				699,727.21
LG Function: Pre-Primary and Primary Education				141,057.21
<i>Capital Purchases</i>				
Output: Classroom construction and rehabilitation				50,380.00
LCII: Bunyantole				
2 Classroom blocks construction at Nakivumbi P/S		Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	50,380.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
Output: Primary Schools Services UPE (LLS)				90,677.21
LCII: Bunyantole				
BUNYANTOLE PRIMARY SCHOOL	BUNYANTOLE	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	4,041.15

Vote: 510 Iganga District

Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
NAKIVUMBI PRIMARY SCHOOL	NAKIVUMBI	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	7,126.90
LCII: Butende				
BUTENDE ISLAMIC PRIMARY SCHOOL	BUTENDE	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	6,692.84
BUTENDE CoU PRIMARY SCHOOL	BUTENDE	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	7,639.88
BUKOTEKA PRIMARY SCHOOL	BUKOTEKA	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	5,532.73
LCII: Ibaako				
GOOD HOPE PRIMARY SCHOOL	IBAako	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	5,295.97
IBAako PRIMARY SCHOOL	IBAako	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	5,303.86
BUSESA MIXED PRIMARY SCHOOL	BUSESA	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	8,310.69
LCII: Ibulanku				
MULANGA PRIMARY SCHOL	MULANGA	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	5,548.51
IBULANKU PRIMARY SCHOOL	IBULANKU	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	6,755.98
LCII: Nawansega				
BUMPINGU PRIMARY SCHOOL	BUMPINGU	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	6,535.01
LCII: Nsale				
BUWABE PRIMARY SCHOOL	BUWABE	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	5,611.65
NAKIBEMBE PRIMARY SCHOOL	NAKIBEMBE	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	10,504.65
NSAALE PRIMARY SCHOOL	NSAALE	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	5,777.38
<i>Lower Local Services</i>				
LG Function: Secondary Education				248,670.00
<i>Lower Local Services</i>				
Output: Secondary Capitation(USE)(LLS)				248,670.00
LCII: Ibaako				
Bugweri College School		Conditional Grant to Secondary Education	263319 Conditional transfers for Secondary Schools	65,565.00

Vote: 510 Iganga District

Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
Nkuutu Memmo Secondary School		Conditional Grant to Secondary Education	263319 Conditional transfers for Secondary Schools	183,105.00
<i>Lower Local Services</i>				
LG Function: Skills Development				310,000.00
<i>Capital Purchases</i>				
Output: Buildings & Other Structures (Administrative)				310,000.00
LCII: Ibaako				
James Mbigiti Memorial Institute		Conditional Grant to SFG	231002 Residential buildings (Depreciation)	310,000.00
<i>Capital Purchases</i>				
Sector: Health				43,874.17
LG Function: Primary Healthcare				43,874.17
<i>Lower Local Services</i>				
Output: NGO Basic Healthcare Services (LLS)				17,917.78
LCII: Butende				
Transfer to Bukoteka HC II	Bukoteka HC II	Conditional Grant to NGO Hospitals	263104 Transfers to other govt. units	5,998.78
LCII: Ibulanku				
Transfer to Ibulanku HC III	Ibulanku	Conditional Grant to NGO Hospitals	263104 Transfers to other govt. units	11,919.01
Output: Basic Healthcare Services (HCIV-HCII-LLS)				25,956.39
LCII: Ibaako				
Transfer to Busesa HC IV		Conditional Grant to PHC - development	263104 Transfers to other govt. units	20,394.46
LCII: Namiganda				
Transfer to Namiganda HC II		Conditional Grant to PHC- Non wage	263104 Transfers to other govt. units	2,780.97
LCII: Nsale				
Transfer to Nsale HC II		Conditional Grant to PHC - development	263104 Transfers to other govt. units	2,780.97
<i>Lower Local Services</i>				
Sector: Water and Environment				35,602.00
LG Function: Rural Water Supply and Sanitation				35,602.00
<i>Capital Purchases</i>				
Output: Shallow well construction				14,564.00
LCII: Bunyantole				
Monitoring ,supervision and Appraisal of capital works	Kabugweri	Conditional transfer for Rural Water	281504 Monitoring, Supervision & Appraisal of capital works	204.00
Motor Drilling, casting and installation of shallow wells (Arrears not paid due to VAT inclusion)	Kabugweri	Conditional transfer for Rural Water	312104 Other	14,360.00
Output: Borehole drilling and rehabilitation				21,038.00
LCII: Namiganda				
Borehole siting,drilling casting and Installation and its supervision	Bukenke	Conditional transfer for Rural Water	312104 Other	21,038.00

Vote: 510 Iganga District

Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>Capital Purchases</i>				
LCIII: Igombe		<i>LCIV: Bugweri</i>		114,324.79
Sector: Works and Transport				6,000.00
<i>LG Function: District, Urban and Community Access Roads</i>				<i>6,000.00</i>
<i>Lower Local Services</i>				
Output: District Roads Maintenance (URF)				6,000.00
LCII: Igombe				
Routine Manual Maintenance 12.3 km	Bulyansime-Nondwe- namaiga	Other Transfers from Central Government	263201 LG Conditional grants	6,000.00
<i>Lower Local Services</i>				
Sector: Education				86,894.57
<i>LG Function: Pre-Primary and Primary Education</i>				<i>86,894.57</i>
<i>Capital Purchases</i>				
Output: Classroom construction and rehabilitation				48,757.36
LCII: Kikunhu				
2 Classroom blocks construction at Bulyansime muslim P/S	Bulyansime muslim P/S	Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	48,757.36
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
Output: Primary Schools Services UPE (LLS)				38,137.21
LCII: Bubenge				
BUBENGE PRIMARY SCHOOL	BUBENGE	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	6,456.09
LCII: Igombe				
BUTALANGO PRIMARY SCHOOL	BUTALANGO	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	3,315.09
BULYANSIME MUSLIM PRIMARY SCHOOL	IGOMBE	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	4,506.78
LCII: Kikunhu				
MPIITA PRIMARY SCHOOL	MPIITA	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	7,537.28
BULYANSIME PRIMARY SCHOOL	KIKINHU	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	7,418.90
LCII: Walanga				
WALANGA PRIMARY SCHOOL	WALAGA	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	5,398.57
NAWAMPENDO PRIMARY SCHOOL	NAWAMPENDO	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	3,504.50
<i>Lower Local Services</i>				
Sector: Health				21,226.22
<i>LG Function: Primary Healthcare</i>				<i>21,226.22</i>
<i>Lower Local Services</i>				
Output: NGO Basic Healthcare Services (LLS)				11,602.25

Vote: 510 Iganga District

Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: Kikunhu				
Transfer to Bulyansime HC II	Bulyansime	Conditional Grant to NGO Hospitals	263104 Transfers to other govt. units	11,602.25
Output: Basic Healthcare Services (HCIV-HCII-LLS)				9,623.97
LCII: Bubenge				
Transfer to Bubenge HC II		Conditional Grant to PHC - development	263104 Transfers to other govt. units	2,644.15
LCII: Kikunhu				
Transfer to Igombe HC III		Conditional Grant to PHC- Non wage	263104 Transfers to other govt. units	6,979.82
<i>Lower Local Services</i>				
Sector: Water and Environment				204.00
<i>LG Function: Rural Water Supply and Sanitation</i>				<i>204.00</i>
<i>Capital Purchases</i>				
Output: Shallow well construction				204.00
LCII: Igombe				
Monitoring ,supervision and Appraisal of capital works	Bulugaire wesele	Conditional transfer for Rural Water	281504 Monitoring, Supervision & Appraisal of capital works	204.00
<i>Capital Purchases</i>				
LCIII: Makuutu		<i>LCIV: Bugweri</i>		255,162.33
Sector: Works and Transport				8,200.00
<i>LG Function: District, Urban and Community Access Roads</i>				<i>8,200.00</i>
<i>Lower Local Services</i>				
Output: District Roads Maintenance (URF)				8,200.00
LCII: Kasozi				
Routine Manual Maitainace 10.4 km	Kabayingire - Kitumbezi	Other Transfers from Central Government	263201 LG Conditional grants	5,200.00
LCII: Makuutu				
Routine Manual Maitainace 5.45km	Makuutu - Nakivumbi	Other Transfers from Central Government	263201 LG Conditional grants	3,000.00
<i>Lower Local Services</i>				
Sector: Education				218,944.51
<i>LG Function: Pre-Primary and Primary Education</i>				<i>126,562.51</i>
<i>Capital Purchases</i>				
Output: Teacher house construction and rehabilitation				68,000.00
LCII: Makandwa				
Construction of 4 in 1 teacher house at Makandwa p/s	Buwooya muslim primary school	Conditional Grant to SFG	231002 Residential buildings (Depreciation)	68,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
Output: Primary Schools Services UPE (LLS)				58,562.51
LCII: Kasozi				
NAMAVUNDU PRIMARY SCHOOL	NAMAVUNDU	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	5,343.32

Vote: 510 Iganga District

Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
BUSIIMO PRIMARY SCHOOL	BUSIIMO	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	10,260.00
LCII: Kigulamo				
NAITANDU PRIMARY SCHOOL	NAITANDU	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	4,301.59
KIGULAMO PRIMARY SCHOOL	KIGULAMO	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	5,919.43
LCII: Makandwa				
NABWEYA PRIMARY SCHOOL	NABWEYA	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	4,380.51
MAKANDWA PRIMARY SCHOOL	MAKANDWA	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	8,160.75
LCII: Makuutu				
BUNALWENYI PRIMARY SCHOOL	BUNALWENYI	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	10,078.49
WALUTABA PRIMARY SCHOOL	WALUTABA	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	4,711.97
MAKUUTU PRIMARY SCHOOL	MAKUUTU	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	5,406.46
<i>Lower Local Services</i>				
LG Function: Secondary Education				92,382.00
<i>Lower Local Services</i>				
Output: Secondary Capitation(USE)(LLS)				92,382.00
LCII: Kasozi				
Teen Mission International School BUNALWENYI		Conditional Grant to Secondary Education	263319 Conditional transfers for Secondary Schools	66,552.00
LCII: Makuutu				
Makuutu Seed Secondary School		Conditional Grant to Secondary Education	263319 Conditional transfers for Secondary Schools	25,830.00
<i>Lower Local Services</i>				
Sector: Health				6,979.82
LG Function: Primary Healthcare				6,979.82
<i>Lower Local Services</i>				
Output: Basic Healthcare Services (HCIV-HCII-LLS)				6,979.82
LCII: Makuutu				
Transfer to Makuutu HC III		Conditional Grant to PHC - development	263104 Transfers to other govt. units	6,979.82
<i>Lower Local Services</i>				
Sector: Water and Environment				21,038.00
LG Function: Rural Water Supply and Sanitation				21,038.00
<i>Capital Purchases</i>				

Vote: 510 Iganga District

Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
Output: Borehole drilling and rehabilitation				21,038.00
LCII: Kasozi				
Borehole siting,drilling casting and Installation and its supervision	Bukonde	Conditional transfer for Rural Water	312104 Other	21,038.00
<i>Capital Purchases</i>				
LCIII: Namalemba		<i>LCIV: Bugweri</i>		121,202.72
Sector: Works and Transport				4,150.00
<i>LG Function: District, Urban and Community Access Roads</i>				<i>4,150.00</i>
<i>Lower Local Services</i>				
Output: District Roads Maintainence (URF)				4,150.00
LCII: Idinda				
Routine Manual Maitainace 4.5 km	Butongole - Idinda	Other Transfers from Central Government	263201 LG Conditional grants	2,250.00
LCII: Namalemba				
Routine Manual Maitainace 3.65km	Namalemba - Ituba	Other Transfers from Central Government	263201 LG Conditional grants	1,900.00
<i>Lower Local Services</i>				
Sector: Education				53,416.01
<i>LG Function: Pre-Primary and Primary Education</i>				<i>53,416.01</i>
<i>Lower Local Services</i>				
Output: Primary Schools Services UPE (LLS)				53,416.01
LCII: Idinda				
IDINDA PRIMARYSCHOOL	IDINDA	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	8,231.77
LCII: Minani				
MINANI PRIMARY SCHOOL	MINANI	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	8,350.15
LCII: Namalemba				
NAIGOMBWA PRIMARY SCHOOL	NAIGOMBWA	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	9,794.38
NAMALEMBA DAY & BOARDING PRIMARY SCHOOL	NAMALEMBA	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	7,560.96
NAWANGISA PRIMARY SCHOOL	NAWANGISA	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	8,350.15
LCII: Namunyumya				
NAMUNYUMYA MIXED PRIMARY SCHOOL	NAMUNYUMYA	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	8,650.05
NAMUNYUMYA GIRLS	NAMUNYUMYA	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	2,478.55
<i>Lower Local Services</i>				
Sector: Health				21,560.71
<i>LG Function: Primary Healthcare</i>				<i>21,560.71</i>
<i>Capital Purchases</i>				

Vote: 510 Iganga District

Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
Output: OPD and other ward construction and rehabilitation				10,000.00
LCII: Minani				
Renovation of OPD ward at Minani HC II	Minani HC II	LGMSD (Former LGDP)	231001 Non Residential buildings (Depreciation)	10,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
Output: NGO Basic Healthcare Services (LLS)				5,998.78
LCII: Namalembe				
Transfer to Namalembe HC II	Namalembe	Conditional Grant to NGO Hospitals	263104 Transfers to other govt. units	5,998.78
Output: Basic Healthcare Services (HCIV-HCII-LLS)				5,561.93
LCII: Idinda				
Transfer to Idinda HC II		Conditional Grant to PHC - development	263104 Transfers to other govt. units	2,780.97
LCII: Namunyumya				
Transfer to Namunyumya HC II		Conditional Grant to PHC- Non wage	263104 Transfers to other govt. units	2,780.97
<i>Lower Local Services</i>				
Sector: Water and Environment				42,076.00
LG Function: Rural Water Supply and Sanitation				42,076.00
<i>Capital Purchases</i>				
Output: Borehole drilling and rehabilitation				42,076.00
LCII: Namalembe				
Borehole siting,drilling casting and Installation and its supervision	Bunio	Conditional transfer for Rural Water	312104 Other	21,038.00
LCII: Namunyumya				
Retention and Arreas due to VAT	Namunumya H/c	Conditional transfer for Rural Water	312104 Other	21,038.00
<i>Capital Purchases</i>				
LCIII: Central Division		LCIV: Iganga Municipal Council		479,597.11
Sector: Works and Transport				16,000.00
LG Function: District, Urban and Community Access Roads				16,000.00
<i>Lower Local Services</i>				
Output: Bottle necks Clearance on Community Access Roads				16,000.00
LCII: Nabidhonga				
procurement of 100 600mm diameter concrete culverts	headquarters	Other Transfers from Central Government	263101 LG Conditional grants	16,000.00
<i>Lower Local Services</i>				
Sector: Education				220,428.31
LG Function: Secondary Education				220,428.31
<i>Lower Local Services</i>				
Output: Secondary Capitation(USE)(LLS)				220,428.31
LCII: Nakavule				
NAKAVULE COLLEGE		Conditional Grant to Secondary Education	263319 Conditional transfers for Secondary Schools	113,223.00
LCII: Not Specified				

Vote: 510 Iganga District

Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
Menya Ziramuzale Secondary School		Conditional Grant to Secondary Education	263319 Conditional transfers for Secondary Schools	57,810.00
SAVANAH HIGHLAND COLLEGE	KASOKOSO	Conditional Grant to Secondary Education	263319 Conditional transfers for Secondary Schools	49,395.31
<i>Lower Local Services</i>				
Sector: Health				198,211.00
LG Function: Primary Healthcare				198,211.00
<i>Capital Purchases</i>				
Output: Buildings & Other Structures (Administrative)				15,000.00
LCII: Nabidhonga				
Medical store completed fenced	District Head quarters	LGMSD (Former LGDP)	231001 Non Residential buildings (Depreciation)	15,000.00
Output: Office and IT Equipment (including Software)				4,000.00
LCII: Nabidhonga				
procurement of a laptop and LCD projector	DHOs office	Conditional Grant to PHC - development	231005 Machinery and equipment	4,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
Output: District Hospital Services (LLS.)				167,292.00
LCII: Nakavule				
Transfer to Iganga Hospital	District Hospital	Conditional Grant to PHC- Non wage	263104 Transfers to other govt. units	167,292.00
Output: NGO Basic Healthcare Services (LLS)				11,919.00
LCII: Nakavule				
Transfer to Iganga Islamic HC III	Kasokoso Cental III	Conditional Grant to NGO Hospitals	263104 Transfers to other govt. units	11,919.00
<i>Lower Local Services</i>				
Sector: Water and Environment				4,957.80
LG Function: Rural Water Supply and Sanitation				4,957.80
<i>Capital Purchases</i>				
Output: Specialised Machinery and Equipment				1,384.80
LCII: Nabidhonga				
Procurement of file cabins	water office	Conditional transfer for Rural Water	231005 Machinery and equipment	1,384.80
Output: Construction of public latrines in RGCs				3,573.00
LCII: Nabidhonga				
Repair works on sanitation at water office	Iganga water Office	Not Specified	231001 Non Residential buildings (Depreciation)	3,573.00
<i>Capital Purchases</i>				
Sector: Social Development				30,000.00
LG Function: Community Mobilisation and Empowerment				30,000.00
<i>Capital Purchases</i>				
Output: Buildings & Other Structures				30,000.00
LCII: Nabidhonga				

Vote: 510 Iganga District

Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
completion of community department building		LGMSD (Former LGDP)	312104 Other	30,000.00
<i>Capital Purchases</i>				
Sector: Public Sector Management				10,000.00
<i>LG Function: Local Government Planning Services</i>				<i>10,000.00</i>
<i>Capital Purchases</i>				
Output: Specialised Machinery and Equipment				10,000.00
LCII: Nabidhonga				
Procurement of 4 laptops for official use in planning unit		LGMSD (Former LGDP)	231005 Machinery and equipment	10,000.00
<i>Capital Purchases</i>				
LCIII: Northern Division		<i>LCIV: Iganga Municipal Council</i>		100,198.78
Sector: Education				94,200.00
<i>LG Function: Skills Development</i>				<i>94,200.00</i>
<i>Lower Local Services</i>				
Output: Tertiary Institutions Services (LLS)				94,200.00
LCII: Not Specified				
PIONEER TECHNICAL INSTITUTE	NKONO	Conditional Transfers for Non Wage Community Polytechnics	263355 Conditional Transfers for Non Wage Community Polytechnics	94,200.00
<i>Lower Local Services</i>				
Sector: Health				5,998.78
<i>LG Function: Primary Healthcare</i>				<i>5,998.78</i>
<i>Lower Local Services</i>				
Output: NGO Basic Healthcare Services (LLS)				5,998.78
LCII: Nkono				
Transfer to Reproductive Health Centre II	Kaliro Road	Conditional Grant to NGO Hospitals	263104 Transfers to other govt. units	5,998.78
<i>Lower Local Services</i>				
LCIII: Bulamagi		<i>LCIV: Kigulu</i>		1,352,793.15
Sector: Agriculture				11,500.00
<i>LG Function: District Production Services</i>				<i>11,500.00</i>
<i>Capital Purchases</i>				
Output: Other Capital				11,500.00
LCII: Bwanalira				
Construction of slaughter slabs		Conditional Grant to Agric. Ext Salaries	312104 Other	11,500.00
<i>Capital Purchases</i>				
Sector: Works and Transport				90,949.31
<i>LG Function: District, Urban and Community Access Roads</i>				<i>90,949.31</i>
<i>Lower Local Services</i>				
Output: District Roads Maintenance (URF)				90,949.31
LCII: Bukoyo				
periodic maintenace of cms -luyira	cms -luyira	Other Transfers from Central Government	263201 LG Conditional grants	88,249.31

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Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: Bulowoza				
Routine Manual Maitainace 5.3km	Walukuba - Madhigandere - Bulowoza	Other Transfers from Central Government	263201 LG Conditional grants	2,700.00
<i>Lower Local Services</i>				
Sector: Education				1,199,661.50
LG Function: Pre-Primary and Primary Education				153,981.50
<i>Capital Purchases</i>				
Output: Teacher house construction and rehabilitation				68,000.00
LCII: Iwaawu				
Construction of 4 in 1 teacher house at Bishop Wills Demo p/s		Conditional Grant to SFG	231002 Residential buildings (Depreciation)	68,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
Output: Primary Schools Services UPE (LLS)				85,981.50
LCII: Bukoyo				
BUKOYO PRIMARY SCHOOL	BUKOYO	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	6,029.92
LCII: Bulowoza				
WALUKUBA PRIMARY SCHOOL	WALUKUBA	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	4,964.51
BULOWOZA PRIMARY SCHOOL	BULOWOZA	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	3,188.82
LCII: Bwanalira				
BUYUBU PRIMARY SCHOOL	BUYUBU	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	3,322.99
KINAWANSWA PRIMARY SCHOOL	KINAWANSWA	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	6,243.00
BUWASA PRIMARY SCHOOL	BUWASA	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	2,667.95
LCII: Iwaawu				
BUDHWEGE PRIMARY SCHOOL	BUDHWEGE	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	8,050.26
ST PETER CLEVER WALUGOGO PRIMARY SCHOOL	WALUGOGO	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	7,229.50
BUCKLEY HIGH PRIMARY SCHOOL	CMS	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	4,775.10
CANON IBULA PRIMARY SCHOOL	CMS	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	8,287.02
BISHOP WILLS PRIMARY SCHOOL	CMS	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	8,294.91

Vote: 510 Iganga District

Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
BUSU PRIMARY SCHOOL	BUSU	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	8,586.91
IGANGA BOYS PRIMARY SCHOOL	CMS	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	6,321.92
KIGULU GIRLS PRIMARY SCHOOL	CMS	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	8,018.69
<i>Lower Local Services</i>				
LG Function: Skills Development				1,045,680.00
<i>Lower Local Services</i>				
Output: Tertiary Institutions Services (LLS)				1,045,680.00
LCII: Iwaawu				
IGANGA TECHNICAL INSTITUTE	CMS	Conditional Transfers for Non Wage Technical Institutes	263357 Conditional Transfers for Non Wage Technical & Farm Schools	444,200.00
BISHOP WILLS IGANGA PTC		Conditional Transfers for Primary Teachers Colleges	263362 Conditional Non Wage Transfers for Primary Teachers' Colleges	601,480.00
<i>Lower Local Services</i>				
Sector: Health				21,758.34
LG Function: Primary Healthcare				21,758.34
<i>Lower Local Services</i>				
Output: NGO Basic Healthcare Services (LLS)				11,997.56
LCII: Bukoyo				
Transfer to Kasolo HC II	Kasolo	Conditional Grant to NGO Hospitals	263104 Transfers to other govt. units	5,998.78
LCII: Iwaawu				
Transfer to St. Peter Claver HC II	Iwawu	Conditional Grant to NGO Hospitals	263104 Transfers to other govt. units	5,998.78
Output: Basic Healthcare Services (HCIV-HCII-LLS)				9,760.79
LCII: Bukoyo				
Transfer to Nawansinge HC II		Conditional Grant to PHC- Non wage	263104 Transfers to other govt. units	2,780.97
LCII: Bwanalira				
Transfer to Bulamagi HC III		Conditional Grant to PHC- Non wage	263104 Transfers to other govt. units	6,979.82
<i>Lower Local Services</i>				
Sector: Water and Environment				28,924.00
LG Function: Rural Water Supply and Sanitation				28,924.00
<i>Capital Purchases</i>				
Output: Shallow well construction				28,924.00
LCII: Bukoyo				
Motor Drilling ,casting and instalation of shallow wells	Budwege	Conditional transfer for Rural Water	312104 Other	14,360.00
LCII: Bwanalira				

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Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
Motor drilling, casting, installation of shallow wells and their supervision	Bwanalira Kafunta	Conditional transfer for Rural Water	312104 Other	14,360.00
Monitoring, supervision and appraisal of capital works	Bwanalira -Kafunta	Conditional transfer for Rural Water	281504 Monitoring, Supervision & Appraisal of capital works	204.00
<i>Capital Purchases</i>				
LCIII: Nabitende		<i>LCIV: Kigulu</i>		512,821.56
Sector: Agriculture				10,500.00
<i>LG Function: District Production Services</i>				<i>10,500.00</i>
<i>Capital Purchases</i>				
Output: Other Capital				10,500.00
LCII: Nabitende				
Construction of slaughter slabs		Conditional Grant to Agric. Ext Salaries	312104 Other	10,500.00
<i>Capital Purchases</i>				
Sector: Works and Transport				18,600.00
<i>LG Function: District, Urban and Community Access Roads</i>				<i>18,600.00</i>
<i>Lower Local Services</i>				
Output: District Roads Maintainence (URF)				18,600.00
LCII: Bugono				
Routine Manual Maitainace 8.2km	Bugono - Nabitende - Banada	Other Transfers from Central Government	263201 LG Conditional grants	4,100.00
LCII: Kasambika				
Routine Manual Maitainace 11.5km	Nabitende - Kasambika - Namusisi	Other Transfers from Central Government	263201 LG Conditional grants	5,500.00
LCII: Nabitende				
Routine Manual Maitainace 8.5 km	Nabitende - Buwongo	Other Transfers from Central Government	263201 LG Conditional grants	4,700.00
Routine Manual Maitainace of Nabitende(Banada)-Buwongo 8.5km	Nabitende-Buwongo	Other Transfers from Central Government	263201 LG Conditional grants	4,300.00
<i>Lower Local Services</i>				
Sector: Education				392,154.02
<i>LG Function: Pre-Primary and Primary Education</i>				<i>130,443.02</i>
<i>Capital Purchases</i>				
Output: Classroom construction and rehabilitation				50,380.00
LCII: Naluko				
2 Classroom blocks construction at Naluko P/S	Nabirye P/S	Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	50,380.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
Output: Primary Schools Services UPE (LLS)				80,063.02
LCII: Bugono				
BUGONO PRIMARY SCHOOL	BUGONO	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	5,540.62

Vote: 510 Iganga District

Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
BUSULUMBA PRIMARY SCHOOL	BUSULUMBA	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	5,453.81
BUGONO PARENTS PRIMARY SCHOOL	BUGONO	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	3,599.20
LCII: Itanda				
ITANDA PRIMARY SCHOOL	ITANDA	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	4,435.75
BUVULE PRIMARY SCHOOL	BUVULE	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	3,567.64
BUWEIRA PRIMARY SCHOOL		Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	4,964.51
LCII: ituba				
BULIGANWA PRIMARY SCHOOL	BULIGANWA	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	3,457.15
NAWANKWALE PRIMARY SCHOOL	NAWANKWALE	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	6,108.84
ITUBA PRIMARY SCHOOL		Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	5,745.81
LCII: Kasambika				
KASAMBIKA PRIMARY SCHOOL	KASAMBIKA	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	4,877.70
BUWEREMPE PRIMARY SCHOOL	KASAMBIKA	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	5,264.40
LCII: Nabitende				
NABITENDE PRIMARY SCHOOL	NABITENDE	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	8,602.69
BUTABALA PRIMARY SCHOOL		Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	3,875.42
LCII: Naluko				
NALUKO PRIMARY SCHOOL	NALUKO	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	7,182.15
LCII: Not Specified				
KABIRA PRIMARY SCHOOL		Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	7,387.34
<i>Lower Local Services</i>				
LG Function: Secondary Education				261,711.00
<i>Lower Local Services</i>				
Output: Secondary Capitation(USE)(LLS)				261,711.00

Vote: 510 Iganga District

Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: Itanda				
Itanda Secondary School		Conditional Grant to Secondary Education	263319 Conditional transfers for Secondary Schools	70,707.00
LCII: Kasambika				
United College Nabitende Secondary School		Conditional Grant to Secondary Education	263319 Conditional transfers for Secondary Schools	53,580.00
LCII: Nabitende				
Progmatic SSS Nabitende		Conditional Grant to Secondary Education	263319 Conditional transfers for Secondary Schools	89,625.00
ST Micheal Gateway Secondary School		Conditional Grant to Secondary Education	263319 Conditional transfers for Secondary Schools	47,799.00
<i>Lower Local Services</i>				
Sector: Health				34,736.13
LG Function: Primary Healthcare				34,736.13
<i>Lower Local Services</i>				
Output: NGO Basic Healthcare Services (LLS)				5,998.78
LCII: Nabitende				
Transfer to Nabitende HC II	Nabitende	Conditional Grant to NGO Hospitals	263104 Transfers to other govt. units	5,998.78
Output: Basic Healthcare Services (HCIV-HCII-LLS)				28,737.35
LCII: Bugono				
Transfer to Bugono HC IV		Conditional Grant to PHC - development	263104 Transfers to other govt. units	20,394.46
LCII: Itanda				
Transfer to Itanda HC II		Conditional Grant to PHC- Non wage	263104 Transfers to other govt. units	2,780.97
LCII: ituba				
Transfer to Ituba HC II		Conditional Grant to PHC - development	263104 Transfers to other govt. units	2,780.97
LCII: Kasambika				
Transfer to Kasambika HC II		Conditional Grant to PHC - development	263104 Transfers to other govt. units	2,780.97
<i>Lower Local Services</i>				
Sector: Water and Environment				56,831.40
LG Function: Rural Water Supply and Sanitation				56,831.40
<i>Capital Purchases</i>				
Output: Construction of public latrines in RGCs				14,755.40
LCII: ituba				
construction of a 4 stance lined pit latrine	Kabira	Conditional transfer for Rural Water	231001 Non Residential buildings (Depreciation)	14,000.00
Supervision of construction of pt latrine	Kabira T/C	Conditional transfer for Rural Water	281504 Monitoring, Supervision & Appraisal of capital works	755.40
Output: Borehole drilling and rehabilitation				42,076.00

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Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: ituba				
Retention and Arreas due to VAT	Buliganwa	Conditional transfer for Rural Water	312104 Other	21,038.00
LCII: Nabitende				
Borehole siting,drilling casting and Installation and its supervision	kalungami A	Conditional transfer for Rural Water	312104 Other	21,038.00
<i>Capital Purchases</i>				
LCIII: Nakalama		<i>LCIV: Kigulu</i>		466,692.13
Sector: Works and Transport				9,500.00
<i>LG Function: District, Urban and Community Access Roads</i>				9,500.00
<i>Lower Local Services</i>				
Output: District Roads Maintainence (URF)				9,500.00
LCII: Bukoona				
Routine Manual Maitainace 15km	Bukoona - Bubala - Lwanika	Other Transfers from Central Government	263201 LG Conditional grants	7,500.00
LCII: Nakalama				
Routine Manual Maitainace 4km	Nakalama - Busowobi	Other Transfers from Central Government	263201 LG Conditional grants	2,000.00
<i>Lower Local Services</i>				
Sector: Education				370,311.22
<i>LG Function: Pre-Primary and Primary Education</i>				121,518.22
<i>Capital Purchases</i>				
Output: Classroom construction and rehabilitation				49,981.36
LCII: Bukoona				
2 Classroom blocks construction at Nabirye P/S		Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	49,981.36
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
Output: Primary Schools Services UPE (LLS)				71,536.86
LCII: Bukoona				
KAKONGOKA PRIMARY SCHOOL	KAKONGOKA	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	6,124.63
BUKOONA PRIMARY SCHOOL	BUKOONA	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	7,663.55
NABIRYE PRIMARY SCHOOL	NABIRYE	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	8,215.99
NAMUNDUDI PRIMARY SCHOOL	NAMUNDUDI	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	3,236.17
LCII: Bukyaye				
BUDAALI PRIMARY SCHOOL	BUDALI	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	8,176.53
BUKYAYE PRIMARY SCHOOL	BUKYAYE	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	7,600.42

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Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: Busei				
BUSEI CoU primary school	BUSEI	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	8,721.07
IGANGA SDA PRIMARY SCHOOL	BUSEI	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	9,683.89
LCII: Nakalama				
NAKALAMA PRIMARY SCHOOL	NAKALAMA	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	12,114.61
<i>Lower Local Services</i>				
LG Function: Secondary Education				248,793.00
<i>Lower Local Services</i>				
Output: Secondary Capitaton(USE)(LLS)				248,793.00
LCII: Bukoona				
Kigulu High School Bukoona		Conditional Grant to Secondary Education	263319 Conditional transfers for Secondary Schools	41,172.00
LCII: Busei				
Iganga Comprehensive Secondary School		Conditional Grant to Secondary Education	263319 Conditional transfers for Secondary Schools	80,229.00
LCII: Nakalama				
Othoman Bin Afan Islamic Institute		Conditional Grant to Secondary Education	263319 Conditional transfers for Secondary Schools	53,439.00
Nakalama Secondary School		Conditional Grant to Secondary Education	263319 Conditional transfers for Secondary Schools	73,953.00
<i>Lower Local Services</i>				
Sector: Health				9,760.79
LG Function: Primary Healthcare				9,760.79
<i>Lower Local Services</i>				
Output: Basic Healthcare Services (HCIV-HCII-LLS)				9,760.79
LCII: Bukoona				
Transfer to Nakalama HC III		Conditional Grant to PHC - development	263104 Transfers to other govt. units	6,979.82
LCII: Nakalama				
Transfer to Nakalama EPI Centre		Conditional Grant to PHC - development	263104 Transfers to other govt. units	2,780.97
<i>Lower Local Services</i>				
Sector: Water and Environment				77,120.13
LG Function: Rural Water Supply and Sanitation				77,120.13
<i>Capital Purchases</i>				
Output: Borehole drilling and rehabilitation				21,038.00
LCII: Bukoona				
Borehole siting,drilling casting and Installation and its supervision	Namudidi B	Conditional transfer for Rural Water	312104 Other	21,038.00
Output: Construction of piped water supply system				56,082.13

Vote: 510 Iganga District

Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: Nakalama				
procurement of 972m 6" UPVC pipes for extension of water to Nakalama RGC consultancy	Nakalama T/C	Conditional transfer for Rural Water	312104 Other	49,680.00
	Nakalama T/C	Conditional transfer for Rural Water	312104 Other	6,402.13
<i>Capital Purchases</i>				
LCIII: Nakigo		<i>LCIV: Kigulu</i>		317,471.94
Sector: Works and Transport				3,300.00
LG Function: District, Urban and Community Access Roads				3,300.00
<i>Lower Local Services</i>				
Output: District Roads Maintenance (URF)				3,300.00
LCII: busowoobi				
Routine Manual Maitainace 6.6 km	Busowobi - Nakigo	Other Transfers from Central Government	263201 LG Conditional grants	3,300.00
<i>Lower Local Services</i>				
Sector: Education				263,722.45
LG Function: Pre-Primary and Primary Education				120,631.45
<i>Capital Purchases</i>				
Output: Classroom construction and rehabilitation				48,358.72
LCII: Kabira				
2 Classroom blocks construction at Bukwaya P/S	Bukwaya P/S	Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	48,358.72
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
Output: Primary Schools Services UPE (LLS)				72,272.73
LCII: Bulubandi				
BULUBANDI PRIMARY SCHOOL	BULUBANDI	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	6,195.65
BUGABWE PRIMARY SCHOOL	BUGABWE	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	8,847.35
LCII: Bunyama				
BUNYAMA PRIMARY SCHOOL	BUNYAMA	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	4,254.24
BUKWAYA PRIMARY SCHOOL	BUKWAYA	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	4,869.81
LCII: busowoobi				
NAKIGO NUBUWAT PRIMARY SCHOOL	NAKIGO	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	7,426.80
NAKIGO PRIMARY SCHOOL	NAKIGO	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	4,506.78

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Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
BUKAZIBA PRIMARY SCHOOL	BUSOWOobi	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	3,157.26
LCII: Kabira				
NAWANZU PRIMARY SCHOOL	NAWANZU	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	6,369.28
BUSAMBIRA PRIMARY SCHOOL	KABIRA	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	5,288.08
LCII: Not Specified				
BUSOWOobi PRIMARY SCHOOL	BUSOWOobi	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	4,577.80
LCII: Wairama				
WAIRAMA PRIMARY SCHOOL	WAIRAMA	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	4,506.78
KAKOMBO PRIMARY SCHOOL	KAKOMBO	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	4,917.16
NAKISENYI PRIMARY SCHOOL	NAKISENYI	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	7,355.77
<i>Lower Local Services</i>				
LG Function: Secondary Education				143,091.00
<i>Lower Local Services</i>				
Output: Secondary Capitation(USE)(LLS)				143,091.00
LCII: Bulubandi				
Busoga College Kigulu		Conditional Grant to Secondary Education	263319 Conditional transfers for Secondary Schools	16,779.00
LCII: busowoobi				
Nakigo Secondary School		Conditional Grant to Secondary Education	263319 Conditional transfers for Secondary Schools	126,312.00
<i>Lower Local Services</i>				
Sector: Health				21,321.50
LG Function: Primary Healthcare				21,321.50
<i>Lower Local Services</i>				
Output: NGO Basic Healthcare Services (LLS)				5,998.78
LCII: Bunyama				
Transfer to Kakombo HC II	Kakombo	Conditional Grant to NGO Hospitals	263104 Transfers to other govt. units	5,998.78
Output: Basic Healthcare Services (HCIV-HCII-LLS)				15,322.72
LCII: Bulubandi				
Transfer to Bulubandi HC II		Conditional Grant to PHC- Non wage	263104 Transfers to other govt. units	2,780.97
LCII: busowoobi				
transfer to Busowobi HC III		Conditional Grant to PHC- Non wage	263104 Transfers to other govt. units	6,979.82

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Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: Kabira				
Transfer to Nawanzu HC II		Conditional Grant to PHC- Non wage	263104 Transfers to other govt. units	2,780.97
LCII: Wairama				
Transfer to Bukwaya HC II		Conditional Grant to PHC- Non wage	263104 Transfers to other govt. units	2,780.97
<i>Lower Local Services</i>				
Sector: Water and Environment				29,128.00
<i>LG Function: Rural Water Supply and Sanitation</i>				<i>29,128.00</i>
<i>Capital Purchases</i>				
Output: Shallow well construction				29,128.00
LCII: busowoobi				
Motor drilling, casting, instalation of shallow wells and their supervision	Bulyangada	Conditional transfer for Rural Water	312104 Other	14,360.00
Monitoring ,supervision and Appraisal of capital works	Busowoobi central(Bulyangada)	Conditional transfer for Rural Water	281504 Monitoring, Supervision & Appraisal of capital works	204.00
LCII: Kabira				
Motor drilling, casting, instalation of shallow wells and their supervision	Nawanzu H/C	Conditional transfer for Rural Water	312104 Other	14,360.00
Monitoring ,supervision and Appraisal of capital works	Nawanzu h/c	Conditional transfer for Rural Water	281504 Monitoring, Supervision & Appraisal of capital works	204.00
<i>Capital Purchases</i>				
LCIII: Nambale		<i>LCIV: Kigulu</i>		348,219.47
Sector: Agriculture				11,500.00
<i>LG Function: District Production Services</i>				<i>11,500.00</i>
<i>Capital Purchases</i>				
Output: Other Capital				11,500.00
LCII: Nambale				
Construction of slaughter slabs		Conditional Grant to Agric. Ext Salaries	312104 Other	11,500.00
<i>Capital Purchases</i>				
Sector: Education				253,268.53
<i>LG Function: Pre-Primary and Primary Education</i>				<i>173,222.53</i>
<i>Capital Purchases</i>				
Output: Teacher house construction and rehabilitation				68,000.00
LCII: Nambale				
Construction of 4 in 1 teacher house at Irenzi p/s	Nakibembe primary school	Conditional Grant to SFG	231002 Residential buildings (Depreciation)	68,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
Output: Primary Schools Services UPE (LLS)				105,222.53
LCII: Kidago				

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Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
KIDAGO PRIMARY SCHOOL	KIDAGO	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	8,507.99
BANADA PRIMARY SCHOOL	BANADA	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	8,507.99
WANDYAKA PRIMARY SCHOOL	WANDYAKA	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	7,032.20
LCII: Mwiira				
NABITOVU PRIMARY SCHOOL	NABITOVU	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	5,138.13
MUIRA PRIMARY SCHOOL	MWIRA	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	5,193.38
KAMIRA SDA PRIMARY SCHOOL	KAMIRA	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	4,285.80
LCII: Naibiri				
BUKWANGA PRIMARY SCHOOL	BUKWANGA	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	5,785.27
TOKA PARENTS PRIMARY SCHOOL	NAIBIRI	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	7,150.58
NAIBIRI PRIMARY SCHOOL	NAIBIRI	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	8,736.86
LCII: Nambale				
IBANDA PRIMARY SCHOOL	NAMBALE	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	8,507.99
NAMBAALE PRIMARY SCHOOL	NAMBAALE	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	8,776.32
IRENZI PRIMARY SCHOOL	IRENZI	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	5,611.65
ST MULUMBA NAMBALE PARENTS PRIMARY SCHOOL	NAMBALE	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	6,440.30
NABUKONE PRIMARY SCHOOL	NABUKONE	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	8,563.24
LCII: Nasuti				
NASUTI PRIMARY SCHOOL	NASUTI	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	6,984.85
<i>Lower Local Services</i>				
LG Function: Secondary Education				80,046.00
<i>Lower Local Services</i>				
Output: Secondary Capitation(USE)(LLS)				80,046.00

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Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: Nasuuti				
ST Paul Secondary School Nasuti		Conditional Grant to Secondary Education	263319 Conditional transfers for Secondary Schools	80,046.00
<i>Lower Local Services</i>				
Sector: Health				38,170.93
LG Function: Primary Healthcare				38,170.93
<i>Capital Purchases</i>				
Output: OPD and other ward construction and rehabilitation				22,411.37
LCII: Nambale				
Renovation of OPD ward at Nambale HC III	Nambale HC III	Conditional Grant to PHC - development	231001 Non Residential buildings (Depreciation)	22,411.37
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
Output: NGO Basic Healthcare Services (LLS)				5,998.78
LCII: Nasuuti				
Transfer to Nasuuti HC II	Nasuuti	Conditional Grant to NGO Hospitals	263104 Transfers to other govt. units	5,998.78
Output: Basic Healthcare Services (HCIV-HCII-LLS)				9,760.79
LCII: Naibiri				
Transfer to Naibiri HC II		Conditional Grant to PHC- Non wage	263104 Transfers to other govt. units	2,780.97
LCII: Nambale				
Transfer to Nambale HC III		Conditional Grant to PHC- Non wage	263104 Transfers to other govt. units	6,979.82
<i>Lower Local Services</i>				
Sector: Water and Environment				45,280.00
LG Function: Rural Water Supply and Sanitation				45,280.00
<i>Capital Purchases</i>				
Output: Spring protection				3,000.00
LCII: Nambale				
protecton of a spring well at Nambale in Nambale S/C	Nambale	Not Specified	312104 Other	3,000.00
Output: Shallow well construction				204.00
LCII: Naibiri				
Monitoring ,supervision and Appraisal of capital works	Bukwanga	Conditional transfer for Rural Water	281504 Monitoring, Supervision & Appraisal of capital works	204.00
Output: Borehole drilling and rehabilitation				42,076.00
LCII: Naibiri				
Retention and Arreas due to VAT	Kazigo	Conditional transfer for Rural Water	312104 Other	21,038.00
Borehole siting ,drilling ,casting and installation	Bukwanga	Conditional transfer for Rural Water	312104 Other	21,038.00
<i>Capital Purchases</i>				
LCIII: Namungalwe		<i>LCIV: Kigulu</i>		741,164.50
Sector: Works and Transport				14,050.00

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Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>LG Function: District, Urban and Community Access Roads</i>				14,050.00
<i>Lower Local Services</i>				
Output: District Roads Maintenance (URF)				14,050.00
LCII: Namungalwe				
Routine Manual Maitainace 10km	namungalwe-Bugono	Other Transfers from Central Government	263201 LG Conditional grants	5,000.00
Routine Manual Maitainace 9.5 km	Namungalwe - Bukona	Other Transfers from Central Government	263201 LG Conditional grants	4,750.00
Routine Manual Maitainace 8.8 km	Namungalwe-Buwologoma	Other Transfers from Central Government	263201 LG Conditional grants	4,300.00
<i>Lower Local Services</i>				
Sector: Education				690,753.78
<i>LG Function: Pre-Primary and Primary Education</i>				78,372.78
<i>Lower Local Services</i>				
Output: Primary Schools Services UPE (LLS)				78,372.78
LCII: Bulumwaki				
KAWETE PRIMARY SCHOOL	KAWETE	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	7,284.74
WAGODO PRIMARY SCHOOL		Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	4,917.16
BULUMWAKI PRIMARY SCHOOL		Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	6,527.11
LCII: Mwendanfuko				
MWENDANFUKO PRIMARY SCHOOL		Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	5,501.16
LCII: Namungalwe				
NAMUNGALWE PRIMARY SCHOOL	NAMUNGALWE	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	7,750.37
NABIKOOTE PRIMARY SCHOOL	NABIKOTE	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	6,321.99
AKANABALA PRIMARY SCHOOL		Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	8,689.51
LCII: Namunkanaga				
NAMUNKANAGA PRIMARY SCHOOL	NAMUNKANAGA	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	6,085.17
LCII: Namunkesu				
BUBOGO PRIMARY SCHOOL	BUBOGO	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	6,637.60
LCII: Namunsala				
NAMUNSAALA PRIMARY SCHOOL	Namunsaala	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	6,219.33

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Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
NAISANGA PRIMARY SCHOOL	NAMUNSALA	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	5,587.97
LCII: Nawansega				
KABUKO PRIMARY SCHOOL	NAWANSEGA	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	6,850.68
<i>Lower Local Services</i>				
LG Function: Secondary Education				612,381.00
<i>Lower Local Services</i>				
Output: Secondary Capitation(USE)(LLS)				612,381.00
LCII: Namungalwe				
Country Side Secondary School		Conditional Grant to Secondary Education	263319 Conditional transfers for Secondary Schools	137,226.00
Wesley High School	Namungalwe	Conditional Grant to Secondary Education	263319 Conditional transfers for Secondary Schools	102,936.00
Namungalwe Parents Secondary School		Conditional Grant to Secondary Education	263319 Conditional transfers for Secondary Schools	79,749.00
LCII: Namunkesu				
Comprehensive Secondary School Bubogo		Conditional Grant to Secondary Education	263319 Conditional transfers for Secondary Schools	70,641.00
Kigulu College Secondary School		Conditional Grant to Secondary Education	263319 Conditional transfers for Secondary Schools	150,483.00
Wesley Senior Secondary School & Vocational		Conditional Grant to Secondary Education	263319 Conditional transfers for Secondary Schools	71,346.00
<i>Lower Local Services</i>				
Sector: Health				15,322.72
LG Function: Primary Healthcare				15,322.72
<i>Lower Local Services</i>				
Output: Basic Healthcare Services (HCIV-HCII-LLS)				15,322.72
LCII: Namungalwe				
Transfer to Kawete HC II		Conditional Grant to PHC- Non wage	263104 Transfers to other govt. units	2,780.97
Transfer to Namungalwe HC III		Conditional Grant to PHC- Non wage	263104 Transfers to other govt. units	6,979.82
LCII: Namunkesu				
Transfer to Namunkesu HC II		Conditional Grant to PHC- Non wage	263104 Transfers to other govt. units	2,780.97
LCII: Namunsala				
Transfer to Namunsaala		Conditional Grant to PHC- Non wage	263104 Transfers to other govt. units	2,780.97
<i>Lower Local Services</i>				
Sector: Water and Environment				21,038.00
LG Function: Rural Water Supply and Sanitation				21,038.00
<i>Capital Purchases</i>				

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Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
Output: Borehole drilling and rehabilitation				21,038.00
LCII: Namunkesu				
Borehole siting,drilling casting and Installation and its supervision	Namufuma	Conditional transfer for Rural Water	312104 Other	21,038.00
<i>Capital Purchases</i>				
LCIII: Nawandala		<i>LCIV: Kigulu</i>		407,062.74
Sector: Education				326,087.43
LG Function: Pre-Primary and Primary Education				156,509.74
<i>Capital Purchases</i>				
Output: Classroom construction and rehabilitation				50,380.00
LCII: Kyendabawala				
2 Classroom blocks construction at Namabwe P/S	Namabwe	Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	50,380.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
Output: Primary Schools Services UPE (LLS)				106,129.74
LCII: Bugongo				
NAMABWERE PRIMARY SCHOOL		Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	6,085.17
BUGOLE PRIMARY SCHOOL		Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	7,205.82
BUKAMBA PRIMARY SCHOOL	BUGONGO	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	4,609.37
BUGONGO PRIMARY SCHOOL	BUGONGO	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	5,019.75
NAWANDALA PRIMARY SCHOOL		Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	45,048.75
LCII: Kiwanyi				
KIWANYI MUSLIM PRIMARY SCHOOL		Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	3,528.18
LCII: Kyendabawala				
KABULI PRIMARY SCHOL	KABULI	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	5,201.27
LCII: Namusisi				
MALOBI PRIMARY SCHOOL		Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	5,556.41
NAMUSISI PRIMARY SCHOOL		Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	6,077.27
LCII: Nawangaiza				

Vote: 510 Iganga District

Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
KIRINGA PRIMARY SCHOOL		Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	6,732.30
NAWANGAIZA PRIMARY SCHOOL	NAWANGAIZA	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	4,222.67
LCII: Not Specified				
BUZAAYA PRIMARY SCHOOL		Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	6,842.79
<i>Lower Local Services</i>				
LG Function: Secondary Education				169,577.69
<i>Lower Local Services</i>				
Output: Secondary Capitation(USE)(LLS)				169,577.69
LCII: Kiwanyi				
Nawandala Secondary School		Conditional Grant to Secondary Education	263319 Conditional transfers for Secondary Schools	73,743.00
LCII: Namusisi				
Namusisi High School		Conditional Grant to Secondary Education	263319 Conditional transfers for Secondary Schools	95,834.69
<i>Lower Local Services</i>				
Sector: Health				24,539.31
LG Function: Primary Healthcare				24,539.31
<i>Lower Local Services</i>				
Output: NGO Basic Healthcare Services (LLS)				11,997.56
LCII: Bugongo				
Transfer to Kiringa HC II	Kiringa	Conditional Grant to NGO Hospitals	263104 Transfers to other govt. units	5,998.78
LCII: Kiwanyi				
Transfer to Kiwanyi HC II	Kiwanyi	Conditional Grant to NGO Hospitals	263104 Transfers to other govt. units	5,998.78
Output: Basic Healthcare Services (HCIV-HCII-LLS)				12,541.75
LCII: Bugongo				
Transfer to Buzaaya HC II		Conditional Grant to PHC- Non wage	263104 Transfers to other govt. units	2,780.97
LCII: Kyendabawala				
Transfer to Nawandala HC III		Conditional Grant to PHC- Non wage	263104 Transfers to other govt. units	6,979.82
LCII: Namusisi				
Transfer to Namusisi HC II		Conditional Grant to PHC- Non wage	263104 Transfers to other govt. units	2,780.97
<i>Lower Local Services</i>				
Sector: Water and Environment				56,436.00
LG Function: Rural Water Supply and Sanitation				56,436.00
<i>Capital Purchases</i>				
Output: Shallow well construction				14,360.00
LCII: Kyendabawala				

Vote: 510 Iganga District

Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
Motor Drilling, casting and installation of shallow wells	Kabuli 11	Conditional transfer for Rural Water	312104 Other	14,360.00
Output: Borehole drilling and rehabilitation				42,076.00
LCII: Kyendabawala				
Borehole siting,drilling casting and Installation and its supervision	Buzaya and Kabuli II	Conditional transfer for Rural Water	312104 Other	42,076.00
<i>Capital Purchases</i>				
LCIII: Nawanyingi		<i>LCIV: Kigulu</i>		215,462.41
Sector: Works and Transport				8,900.00
<i>LG Function: District, Urban and Community Access Roads</i>				<i>8,900.00</i>
<i>Lower Local Services</i>				
Output: District Roads Maintainence (URF)				8,900.00
LCII: Bunyiro				
Routine Manual Maitainace 8 km	Mawagala- bunirira	Other Transfers from Central Government	263201 LG Conditional grants	4,000.00
Routine Manual Maitainace 8.45km	Bunyiiro - Buwologoma	Other Transfers from Central Government	263201 LG Conditional grants	4,900.00
<i>Lower Local Services</i>				
Sector: Education				163,016.07
<i>LG Function: Pre-Primary and Primary Education</i>				<i>112,115.07</i>
<i>Capital Purchases</i>				
Output: Classroom construction and rehabilitation				50,380.00
LCII: Bunyiro				
2 Classroom blocks construction at Bunyiro CoU P/S	Busei c/u P/S	Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	50,380.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
Output: Primary Schools Services UPE (LLS)				61,735.07
LCII: Bulamagi				
BUBAKA PRIMARY SCHOOL	BUBAKA	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	6,456.09
LCII: Bunyiro				
BUNYIRO CoU PRIMARY SCHOOL	BUNYIRO	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	5,816.84
BUNYIRO PRIMARY SCHOOL	BUNYIRO	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	7,774.04
LCII: Magogo				
BUKONKO PRIMARY SCHOOL	BUKONKO	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	6,100.95
BUWOLOMERA PRIMARY SCHOOL	BUWOLOMERA	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	5,122.35

Vote: 510 Iganga District

Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
MAGOGO PRIMARY SCHOOL	MAGOGO VILLAGE	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	8,665.83
LCII: Nawanyngi				
NAWANKONGE PRIMARY SCHOOL	NAWANKONGE	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	7,813.50
NAWANYINGI PRIMARY SCHOOL	NAWANYINGI	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	8,792.10
MAWAGALA PRIMARY SCHOOL	MAWAGALA	Conditional Grant to Primary Education	263311 Conditional transfers for Primary Education	5,193.38
<i>Lower Local Services</i>				
LG Function: Secondary Education				50,901.00
<i>Lower Local Services</i>				
Output: Secondary Capitation(USE)(LLS)				50,901.00
LCII: Bulamagi				
Mawagala Secondary School		Conditional Grant to Secondary Education	263319 Conditional transfers for Secondary Schools	50,901.00
<i>Lower Local Services</i>				
Sector: Health				21,758.34
LG Function: Primary Healthcare				21,758.34
<i>Lower Local Services</i>				
Output: NGO Basic Healthcare Services (LLS)				11,997.56
LCII: Bunyiro				
Transfer to Bunyiro HC II	Bunyiro	Conditional Grant to NGO Hospitals	263104 Transfers to other govt. units	5,998.78
LCII: Magogo				
Transfer to Mawagala HC II	Mawagala	Conditional Grant to NGO Hospitals	263104 Transfers to other govt. units	5,998.78
Output: Basic Healthcare Services (HCIV-HCII-LLS)				9,760.79
LCII: Bunyiro				
Transfer to Bunyiro HC III		Conditional Grant to PHC- Non wage	263104 Transfers to other govt. units	6,979.82
LCII: Magogo				
Transfer to Magogo HC II		Conditional Grant to PHC- Non wage	263104 Transfers to other govt. units	2,780.97
<i>Lower Local Services</i>				
Sector: Water and Environment				21,788.00
LG Function: Rural Water Supply and Sanitation				21,788.00
<i>Capital Purchases</i>				
Output: Construction of public latrines in RGCs				750.00
LCII: Bunyiro				
retention works for works done during 2014-15 FY	Bunyiro	Conditional transfer for Rural Water	231001 Non Residential buildings (Depreciation)	750.00
Output: Borehole drilling and rehabilitation				21,038.00
LCII: Nawanyngi				

Vote: 510 Iganga District

Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
Borehole siting,drilling casting and Installation and its supervision	Lugobango	Conditional transfer for Rural Water	312104 Other	21,038.00
<i>Capital Purchases</i>				
LCIII: Not Specified		<i>LCIV: Not Specified</i>		234,516.18
Sector: Works and Transport				160,300.00
LG Function: District, Urban and Community Access Roads				160,300.00
<i>Lower Local Services</i>				
Output: District Roads Maintainence (URF)				160,300.00
LCII: Not Specified				
other roads CAIP	selected roads	Other Transfers from Central Government	263201 LG Conditional grants	87,000.00
spot improvement of 30km	busembatia-Lubuye, Bunyiro-Buwologoma, Butende-Ibulanku,Bunyiiro - Buwologoma	Other Transfers from Central Government	263201 LG Conditional grants	70,000.00
Routine Manual Maitainace of Bubbala-Butaba 6.5 km		Other Transfers from Central Government	263201 LG Conditional grants	3,300.00
<i>Lower Local Services</i>				
Sector: Water and Environment				74,216.18
LG Function: Rural Water Supply and Sanitation				74,216.18
<i>Capital Purchases</i>				
Output: Shallow well construction				5,560.96
LCII: Not Specified				
Retetion and extra works		Not Specified	312104 Other	5,560.96
Output: Borehole drilling and rehabilitation				68,655.22
LCII: Not Specified				
Retention on drilled boreholes 2014/15		Conditional transfer for Rural Water	312104 Other	15,192.72
Retention on rehabilitated boreholes 2014/15		Conditional transfer for Rural Water	312104 Other	350.00
Monitoring ,Supervision and Appraisal of boreholes	for site to be drilled	Conditional transfer for Rural Water	281504 Monitoring, Supervision & Appraisal of capital works	10,500.00
Rehabilitation of boreholes	retention works	Conditional transfer for Rural Water	312104 Other	42,612.50
<i>Capital Purchases</i>				