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Isingiro District

FOREWORD

Isingiro District Budget Framework Paper 2022/2023 provides detailed information in the BFP for FY 2022/2023. The Budget Framework Paper was prepared through wider consultations with stakeholders and serve as a background to the Approved Budget for Financial Year 2021/2022.

A budget conference was held on 29/10/2021 views of various stakeholders have been incorporated in this Budget Framework Paper. Their views have formed the basis of producing this document and agreeing on the priorities of this Council for the coming Financial Year which are aligned to the NDP III programmes taking into account the country strategic direction and the National Vision.

The Approved Budget has catered for most of the cross-cutting issues, such as Gender and equity, Environment, HIV, Climate change and COVID 19 to ensure that these concerns are addressed.

The District key priority areas in the Financial Year 2022/2023 is to Enhancing agro-industrialization and light manufacturing through sustaining the resilience of agriculture along the value chain, agro-processing, and support to light manufacturing, Enhancing the quality and stock of productive infrastructure through maintaining a good road network system and completing existing contracts and Enhancing Human Capital Development (Health, Education and Water for human consumption).

The total Budget for Isingiro District in BFP for FY 2022/2023 is Shs. 83,050,673,545 of which Shs. 49,442,406,545 is Central Government Transfers both recurrent and Development, Shs. 28,853,242,000 Other Government Transfers, Shs. 3,465,805,000 External Financing and Shs. 1,289,220,000

Tuhairwe Alone Turahi
DISTRICT CHAIRPERSON/ISINGIRO

Title: LC V Chairperson/Mayor

Date: 10/11/2022

CC: Chief Administrative Office/ Town Clerk

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SNAPSHOT OF PAST PERFORMANCE AND MEDIUM TERM BUDGET ALLOCATIONS

SECTION A: Revenue Performance and Plans by Source

Table A1: Revenue Performance and Plans by Source

Uganda Shillings Thousands	MTEF Projections				
	FY2022/23 Proposed Budget	FY2023/24	FY2024/25	FY2025/26	FY2026/27
Locally Raised Revenues	1,289,220	1,289,214	1,289,214	1,289,214	1,289,214
Discretionary Government Transfers	15,645,193	15,221,428	15,221,428	15,221,428	15,221,428
Programme Conditional Government Transfers	33,817,015	33,817,015	33,817,015	33,817,015	33,817,015
Other Government Transfers	28,853,242	28,853,242	28,853,242	28,853,242	28,853,242
External Financing	4,098,992	4,098,992	4,098,992	4,098,992	4,098,992
GRAND TOTAL	83,703,662	83,279,891	83,279,891	83,279,891	83,279,891

Table A2: Overview of Vote Expenditure and Medium Term Allocations (Ushs Thousands)

Uganda Shillings Thousands		MTEF Projections				
		FY2022/23 Proposed Budget	FY2023/24	FY2024/25	FY2025/26	FY2026/27
Recurrent	Wage	24,923,342	24,923,342	24,923,342	24,923,342	24,923,342
	Non Wage	9,903,444	9,479,679	9,479,679	9,479,679	9,479,679
	Local Revenue	1,289,220	1,289,214	1,289,214	1,289,214	1,289,214
	Other Government Transfers	10,252,000	10,252,000	10,252,000	10,252,000	10,252,000
Total Recurrent		46,368,005	45,944,234	45,944,234	45,944,234	45,944,234
Development	Government of Uganda	14,635,423	14,635,423	14,635,423	14,635,423	14,635,423
	Local Revenue	0	0	0	0	0
	Other Government Transfers	18,601,242	18,601,242	18,601,242	18,601,242	18,601,242
	External Financing	4,098,992	4,098,992	4,098,992	4,098,992	4,098,992
Total Development		37,335,657	37,335,657	37,335,657	37,335,657	37,335,657
GoU Total(Excl. EXT+OGT)		50,751,429	50,327,657	50,327,657	50,327,657	50,327,657
Total		83,703,662	83,279,891	83,279,891	83,279,891	83,279,891

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Revenue Performance in the First Quarter of 2021/22

The District Approved Budget for FY 2021/2022 was Shs. 112,956,196,000 and by end of Quarter one had received releases of Shs. 13,452,232,000 which is 12% of which Shs. 10,262,628,000 was spent which is 76% of what was released and 9% of what was budgeted.

Planned Revenues for FY 2022/23

The total revenue for FY 2022/2023 is Shs. 83,050,673,545 of which Shs. 49,442,406,545 is Central Government Transfers both recurrent and Development, Shs. 28,853,242,000 Other Government Transfers, Shs. 3,465,805,000 External Financing and Shs. 1,289,220,000

Revenue Forecast for FY 2022/23

Locally Raised Revenues

The total Budget for Local Revenue for FY 2022/2023 IS Projected at 1,289,220,000/= which is a 2% of the total Budget. The main sources of Local Revenue is Matooke, Trading License, Business Registration, Local Service Tax, Beer Club and Slaughter, Local Hotel Tax and Many Others.

Central Government Transfers

The total Budget for Central Government Transfers for FY 2022/2023 is projected at 49,442,406,545/= which is 60% of the total Budget and of which 33,797,213,166 = is recurrent revenue and 15,645,193,379= is Development Revenue. The Central Government Transfers include; District Development Equalization Grant (DDEG), Primary Health Care (PHC), School Facility Grant (SFG), Water Grants, Transition Grants, Sector Non-Wage and others.

External Financing

The total Budget for External Financing for FY 2022/2023 is projected at 3,465,805,000= which is 4% of the total Budget. Some of the sources of External Financing are; UNHCR, UNICEF, UWA, GAVI and Many others.

Medium Term Expenditure Plans

The District Expenditure and Medium Term Allocation is as follows:

The total recurrent is UGX.46,368,005,000 of which UGX.24,923,342,000 is wage, UGX.9,903,444,000 is Non-Wage, UGX.1,289,220,000 is Locally Raised Revenue and UGX.10,252,000,000 is Other Government Transfers.

The Development allocation is UGX.37,335,657,000 of which Government of Uganda is UGX.14,635,423,000, Other Government Transfers is UGX.18,601,242,000 and External Financing is UGX.4,098,992,000.

Agro- Industrialization- Production UGX.2,353,953,000; Trade and Industry and Housing -UGX.3,000,000;

Tourism Development- TTrade-UGX.2,585,000; Natural Resources ,Environment, Climate Change, Land and water;- Water UGX.3,146,571,000;

Natural Resources UGX.4,836,969,000; Private Sector Development- Trade, Industry and Local Development UGX.9,300,000; Integrated Transport

Infrastructure – Roads and Engineering UGX.6,071,524,000; Human Capital Development- Health-UGX.14,109,507,000; Education-

UGX.24,408,565,000, CBS – 12,360,000; Public Sector Transformation-Administration UGX.15,320,000; Community Mobilization and mindset

Change- Community Based Services-UGX.1,260,000; Development Plan Implementation - Finance-365,740,000; Planning UGX.190,583,000 and

Internal audit UGX.133,733,000

Table A3: Past Expenditure Outturns and Medium Term Projections by Programme and Department

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Uganda Shillings Thousands	2022/23
	Proposed Budget
AGRO-INDUSTRIALIZATION	
Production and Marketing	11,431,764
Trade, Industry and Local Development	3,000
<i>Total for the Programme</i>	<i>11,434,764</i>
TOURISM DEVELOPMENT	
Trade, Industry and Local Development	2,585
<i>Total for the Programme</i>	<i>2,585</i>
NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER	
Water	3,146,571
Natural Resources	4,876,969
<i>Total for the Programme</i>	<i>8,023,539</i>
PRIVATE SECTOR DEVELOPMENT	
Trade, Industry and Local Development	14,600
<i>Total for the Programme</i>	<i>14,600</i>
INTEGRATED TRANSPORT INFRASTRUCTURE AND SERVICES	
Roads and Engineering	16,276,388
<i>Total for the Programme</i>	<i>16,276,388</i>
HUMAN CAPITAL DEVELOPMENT	
Health	14,109,507
Education	24,408,565
Community Based Services	12,360
<i>Total for the Programme</i>	<i>38,530,432</i>
PUBLIC SECTOR TRANSFORMATION	
Administration	4,724,860
Trade, Industry and Local Development	5,800
<i>Total for the Programme</i>	<i>4,730,660</i>
COMMUNITY MOBILIZATION AND MINDSET CHANGE	
Community Based Services	1,133,242
<i>Total for the Programme</i>	<i>1,133,242</i>
GOVERNANCE AND SECURITY	
Statutory bodies	926,198

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Uganda Shillings Thousands	2022/23
	Proposed Budget
GOVERNANCE AND SECURITY	
Trade, Industry and Local Development	45,662
<i>Total for the Programme</i>	971,860
DEVELOPMENT PLAN IMPLEMENTATION	
Finance	365,740
Planning	2,018,275
Internal Audit	133,733
<i>Total for the Programme</i>	2,517,748
Total for the Vote	83,635,817

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SECTION B: DEPARTMENT PAST EXPENDITURE OUTTURNS AND PROPOSED BUDGET ALLOCATIONS

Table B1: Expenditure Outturns and Medium Term Projections by Department

Uganda Shillings Thousands	MTEF Projections				
	FY2022/23	FY2023/24	FY2024/25	FY2025/26	FY2026/27
Administration	4,724,860	4,711,851	4,711,851	4,711,851	4,711,851
Finance	365,740	335,740	335,740	335,740	335,740
Statutory bodies	926,198	565,436	565,436	565,436	565,436
Production and Marketing	11,431,764	11,431,764	11,431,764	11,431,764	11,431,764
Health	14,109,507	14,109,507	14,109,507	14,109,507	14,109,507
Education	24,408,565	24,408,565	24,408,565	24,408,565	24,408,565
Roads and Engineering	16,276,388	16,276,388	16,276,388	16,276,388	16,276,388
Water	3,146,571	3,146,571	3,146,571	3,146,571	3,146,571
Natural Resources	4,876,969	4,876,969	4,876,969	4,876,969	4,876,969
Community Based Services	1,145,602	1,145,602	1,145,602	1,145,602	1,145,602
Planning	2,086,119	2,066,119	2,066,119	2,066,119	2,066,119
Internal Audit	133,733	133,733	133,733	133,733	133,733
Trade, Industry and Local Development	71,647	71,647	71,647	71,647	71,647
Grand Total	83,703,662	83,279,891	83,279,891	83,279,891	83,279,891
<i>o/w: Wage:</i>	<i>24,923,342</i>	<i>24,923,342</i>	<i>24,923,342</i>	<i>24,923,342</i>	<i>24,923,342</i>
<i>Non-Wage Recurrent:</i>	<i>21,444,664</i>	<i>21,020,893</i>	<i>21,020,893</i>	<i>21,020,893</i>	<i>21,020,893</i>
<i>Domestic Development:</i>	<i>33,236,665</i>	<i>33,236,665</i>	<i>33,236,665</i>	<i>33,236,665</i>	<i>33,236,665</i>
<i>External Financing:</i>	<i>4,098,992</i>	<i>4,098,992</i>	<i>4,098,992</i>	<i>4,098,992</i>	<i>4,098,992</i>

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SECTION C: BUDGET OUTPUTS, PIAPS AND INDICATORS

Department	010 Administration			
Service Area	10 Administration and Management			
Programme	14 PUBLIC SECTOR TRANSFORMATION			
SubProgramme	01 Strengthening Accountability			
Budget Output	000043 Capacity Building			
PIAP Output	14040403 Capacity of public officers built in performance management			
Indicator Name	Indicator Measure	Base Year	Base Level	Y1 Target
Number of Public Officers trained in performance management	Percentage	2022	2022/23	2025
Budget Output	390017 Public Service Performance management			
PIAP Output	14040405 Programme /Performance Budgeting integrated into the individual performance management framework			
Indicator Name	Indicator Measure	Base Year	Base Level	Y1 Target
Number of Performance management tools in place	Number	2021	12	2022
Performance targets relating to teacher presence, time-on-task and teacher effectiveness and learners achievement developed.	Percentage	2021	2	2025
Department	020 Finance			
Service Area	10 Financial Management and Accountability (LG)			
Programme	18 DEVELOPMENT PLAN IMPLEMENTATION			
SubProgramme	04 Accountability Systems and Service Delivery			
Budget Output	000061 Management of Government Accounts			
PIAP Output	18010102 Integrated debt management strengthened			
Indicator Name	Indicator Measure	Base Year	Base Level	Y1 Target
An updated debt management system in place	Yes/No	2022	2	5
PIAP Output	18010103 Integrated debt management strengthened			
Indicator Name	Indicator Measure	Base Year	Base Level	Y1 Target
Integrated debt management strategy developed	Yes/No	2022	5	8
PIAP Output	18011602 An upgraded financial reporting system rolled out at missions abroad.			

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Department	020 Finance			
Service Area	10 Financial Management and Accountability (LG)			
Programme	18 DEVELOPMENT PLAN IMPLEMENTATION			
SubProgramme	04 Accountability Systems and Service Delivery			
Budget Output	000061 Management of Government Accounts			
Indicator Name	Indicator Measure	Base Year	Base Level	Y1 Target
Proportion of missions upgraded to the new system.	Percentage	2022	4	6
PIAP Output	18011608 Systems and Sanctions to enforce commitment controls and prevent accumulation of domestic arrears in place			
Indicator Name	Indicator Measure	Base Year	Base Level	Y1 Target
Proportion of verified domestic arrears to budget	Percentage	2022	3	1
Department	030 Statutory bodies			
Service Area	10 Legislation and Oversight			
Programme	16 GOVERNANCE AND SECURITY			
SubProgramme	01 Institutional Coordination			
Budget Output	000005 Human Resource Management			
PIAP Output	16060504 Human Resource management services			
Indicator Name	Indicator Measure	Base Year	Base Level	Y1 Target
Human Capacity Development Plan in place	Percentage	2022	100%	100%
Budget Output	000023 Inspection and Monitoring			
PIAP Output	16040101 Annual state of human rights report produced			
Indicator Name	Indicator Measure	Base Year	Base Level	Y1 Target
Number of braille copies of the Annual state of the human rights report produced and disseminated	Number	2022	0	1
Number of copies of Annual report produced and disseminated	Number	2022	1	3
Number of copies of special/complementary reports on the status of implementation of UHRC recommendations of the previous Annual state of Human Rights reports	Number	2022	1	4

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Department	030 Statutory bodies			
Service Area	10 Legislation and Oversight			
Programme	16 GOVERNANCE AND SECURITY			
SubProgramme	01 Institutional Coordination			
Budget Output	000023 Inspection and Monitoring			
Indicator Name	Indicator Measure	Base Year	Base Level	Y1 Target
Number of popular version copies of the Annual state of the human rights report produced and disseminated	Number	2022	0	1
Annual state of human rights report disseminated	Text	2022	0	1
Annual state of human rights report presented to Parliament on time	Text	1	0	2
Department	040 Production and Marketing			
Service Area	30 Agricultural Value Chain Services			
Programme	01 AGRO-INDUSTRIALIZATION			
SubProgramme	02 Agricultural Production and Productivity			
Budget Output	010008 Capacity Strengthening			
PIAP Output	01040701 Demand driven agriculture technologies developed			
Indicator Name	Indicator Measure	Base Year	Base Level	Y1 Target
Doses of semen produced and extended to farmers	Number	2022	52	500
Number of market-oriented products generated	Number	2022	5	25
Number of functional public-private partnerships established for technology development and promotion	Number	2022	5	12
Number of improved technologies and innovations adopted	Number	2022	2	8
Number of market responsive coffee varieties developed	Number	2022	3	5
Number of markets created along product lines	Number	2022	1	6
Number of Niche markets for livestock industrial products created	Number	2022	0	4

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Department	040 Production and Marketing			
Service Area	30 Agricultural Value Chain Services			
Programme	01 AGRO-INDUSTRIALIZATION			
SubProgramme	02 Agricultural Production and Productivity			
Budget Output	010008 Capacity Strengthening			
Indicator Name	Indicator Measure	Base Year	Base Level	Y1 Target
Number of research products and services for food and nutrition security generated	Number	2022	1	12
Budget Output	010015 Extension services			
PIAP Output	01041101 Extension workers trained in entire value chain focused skills			
Indicator Name	Indicator Measure	Base Year	Base Level	Y1 Target
Number of extension workers trained in dissemination of Agricultural insurance information	Number	2022	22	52
Department	050 Health			
Service Area	30 Health Management and Supervision			
Programme	12 HUMAN CAPITAL DEVELOPMENT			
SubProgramme	02 Population Health, Safety and Management			
Budget Output	000025 Management services			
PIAP Output	1203010509 Reduced morbidity and mortality due to HIV/AIDS, TB and malaria and other communicable diseases			
Indicator Name	Indicator Measure	Base Year	Base Level	Y1 Target
No. of CSOs and service providers trained	Number	2022	0	8
No. of health workers in the public and private sector trained in integrated management of malaria	Number	2022	115	540
PIAP Output	1203011403 Reduced morbidity and mortality due to HIV/AIDS, TB and malaria and other communicable diseases			
Indicator Name	Indicator Measure	Base Year	Base Level	Y1 Target
No. of health workers trained to deliver KP friendly services	Number	2022	0	58
PIAP Output	1204010702 Gender Based Violence prevention and response system strengthened			
Indicator Name	Indicator Measure	Base Year	Base Level	Y1 Target
GBV Case monitoring programme in place	Percentage	2022	0%	12%

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Department	060 Education			
Service Area	10 Pre-Primary and Primary Education			
Programme	12 HUMAN CAPITAL DEVELOPMENT			
SubProgramme	01 Education,Sports and skills			
Budget Output	120007 Support Services			
PIAP Output	1202010201 Basic Requirements and Minimum standards met by schools and training institutions			
Indicator Name	Indicator Measure	Base Year	Base Level	Y1 Target
Amount of capitation grants to secondary schools in light of the cost of educational inputs		2022	1,367,665,000	2,000,000,000
Budget Output	320003 Assets and Facilities Management			
PIAP Output	1202010201 Basic Requirements and Minimum standards met by schools and training institutions			
Indicator Name	Indicator Measure	Base Year	Base Level	Y1 Target
No. of classrooms (1.5k) constructed to improve pupil-to-classroom ratio	Percentage	2022	16	16
Number of existing TVET institutions equipped with appropriate infrastructure Equipment and materials		2022	2	3
Budget Output	320157 Primary Education Services			
PIAP Output	1202010201 Basic Requirements and Minimum standards met by schools and training institutions			
Indicator Name	Indicator Measure	Base Year	Base Level	Y1 Target
Number of textbooks and other instructional materials procured to ensure that each primary school achieves a pupil to textbook ratio not exceeding 3 to 1 by 2025		2022	2,008	3,000
PIAP Output	1203010507 Human resources recruited to fill vacant posts			
Indicator Name	Indicator Measure	Base Year	Base Level	Y1 Target
Staffing levels, %	Percentage	2022	58%	100%
Department	070 Roads and Engineering			
Service Area	20 Engineering Services			
Programme	09 INTEGRATED TRANSPORT INFRASTRUCTURE AND SERVICES			
SubProgramme	04 Transport Asset Management			
Budget Output	260005 Landing sites and ferry construction			
PIAP Output	09030601 Transport infrastructure rehabilitated and maintained.			

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Department	070 Roads and Engineering			
Service Area	20 Engineering Services			
Programme	09 INTEGRATED TRANSPORT INFRASTRUCTURE AND SERVICES			
SubProgramme	04 Transport Asset Management			
Budget Output	260005 Landing sites and ferry construction			
Indicator Name	Indicator Measure	Base Year	Base Level	Y1 Target
No. of KMs rehabilitated	Number	2022	3543	4000
km of Community Access Roads Rehabilitated	Number	2022	3678	4000
Km of District gravel roads rehabilitated	Number	2022	142	200
Km of DUCAR Network maintained Periodically	Number	2022	3864	4000
Budget Output	260010 Road Rehabilitation			
PIAP Output	09020401 Capacity of existing transport infrastructure and services increased.			
Indicator Name	Indicator Measure	Base Year	Base Level	Y1 Target
Percent availability of district and zonal equipment	Percentage	2022	50%	100%
PIAP Output	09020404 Transport infrastructure rehabilitated and maintained			
Indicator Name	Indicator Measure	Base Year	Base Level	Y1 Target
km of Community Access Roads Rehabilitated	Number	2022	3524	4000
Km of DUCAR Network maintained Periodically	Number	2022	256	3000
Km of DUCAR Network maintained Routine Mechanized	Number	2022	156	200
No of Bridges constructed on the DUCAR network Cable foot bridges	Number	2022	8	16
Department	080 Water			
Service Area	10 Rural Water Supply and Sanitation			
Programme	06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER			
SubProgramme	03 Water Resources Management			
Budget Output	000006 Planning and Budgeting services			
PIAP Output	06060302 Strategy for NDP III implementation coordination developed.			

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Department	080 Water			
Service Area	10 Rural Water Supply and Sanitation			
Programme	06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER			
SubProgramme	03 Water Resources Management			
Budget Output	000006 Planning and Budgeting services			
Indicator Name	Indicator Measure	Base Year	Base Level	Y1 Target
Strategy for NDP III implementation coordination in Place.	Yes/No	2022	Yes	Yes
Level of implementation of the NDPIII implementation coordination strategy	Level	2022	1	2
Department	090 Natural Resources			
Service Area	10 Natural Resources Management			
Programme	06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER			
SubProgramme	01 Environment and Natural Resources Management			
Budget Output	000006 Planning and Budgeting services			
PIAP Output	06060302 Strategy for NDP III implementation coordination developed.			
Indicator Name	Indicator Measure	Base Year	Base Level	Y1 Target
Level of implementation of the NDPIII implementation coordination strategy	Level	2022	2	4
Department	100 Community Based Services			
Service Area	10 Community Mobilisation			
Programme	15 COMMUNITY MOBILIZATION AND MINDSET CHANGE			
SubProgramme	02 Strengthening institutional support			
Budget Output	000023 Inspection and Monitoring			
PIAP Output	15040201 CDMIS established and operationalized			
Indicator Name	Indicator Measure	Base Year	Base Level	Y1 Target
CDMIS in place & operational	Yes/No	2022	0	8
Department	110 Planning			
Service Area	10 Planning and Statistics			
Programme	18 DEVELOPMENT PLAN IMPLEMENTATION			
SubProgramme	03 Oversight, Implementation, Coordination and Monitoring			
Budget Output	000027 Programme Working Group Secretariat Services			
PIAP Output	18011205 Effective DPI Programme Secretariat			

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Department	110 Planning			
Service Area	10 Planning and Statistics			
Programme	18 DEVELOPMENT PLAN IMPLEMENTATION			
SubProgramme	03 Oversight, Implementation, Coordination and Monitoring			
Budget Output	000027 Programme Working Group Secretariat Services			
Indicator Name	Indicator Measure	Base Year	Base Level	Y1 Target
Proportion of programme outcome indicator targets achieved	Percentage	2022	68%	100%
Proportion of the programme Outputs implemented.	Percentage	2022	75%	100%

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SECTION D: VOTE CROSS CUTTING ISSUES

i) Gender and Equity

OBJECTIVE	Mainstreaming gender and equity issues
Issue of Concern	Inequalities in negotiating and decision-making potential and access to resources within households.
Planned Interventions	18 Gender awareness creation meetings on effects of gender inequalities on development conducted in 30 LLGs, 4 GBV sensitization meetings conducted in 5 LLGs of Kikagate SC, Kashumba Sc, Bugango TC and Kamubeizi SC, 16 Support Supervision visits of Gender
Budget Allocation (Million)	5
Performance Indicators	18 Awareness creation meetings, 4 GBV Sensitization Meetings and 16 Supervision visits.

ii) HIV/AIDS

OBJECTIVE	Reduce on sexual behaviors like early teenage pregnancy, multiple relationships, and inconsistency in condom use among the teenagers.
Issue of Concern	HIV risk sexual behaviors including early sexual debut, multiple sexual relationships limited and inconsistent condom use among mostly in teenagers.
Planned Interventions	10 Awareness creation meetings on promotion of HIV testing conducted in 30 LLGs.
Budget Allocation (Million)	5
Performance Indicators	10 Awareness meetings

iii) Environment

OBJECTIVE	Reduce on loss of Wetland ecosystems and bush burning.
Issue of Concern	Loss of Wetland ecosystem and Bush burning.
Planned Interventions	10 awareness meetings about the values of wetlands.
Budget Allocation (Million)	4
Performance Indicators	10 Awareness meetings

iv) Covid

OBJECTIVE	Enhancing Surveillance, Encouraging observing Standard Operating Procedures and Mitigation against preventable Diseases.
Issue of Concern	Increased community prevalence of COVID 19
Planned Interventions	10 Community sensitization meeting on COVID 19 preventive measures conducted.
Budget Allocation (Million)	5
Performance Indicators	10 Community Sensitization Meetings.

