

# Vote: 512 Kabale District

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## Structure of Budget Framework Paper

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**Foreword**

**Executive Summary**

**A: Revenue Performance and Plans**

**B: Summary of Department Performance and Plans by Workplan**

**C: Draft Annual Workplan Outputs for 2015/16**

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## Foreword

Kabale District Local Government continues to emphasize decentralized and participatory development planning and budgeting process as stipulated in the Local Government Act CAP 243 under section 36(3). Schedule 2 of the Act spell out the roles and responsibilities of the respective Local Governments under the decentralization policy. In line with Government's macroeconomic plan and fiscal strategy, the Local Government Budget Framework Paper outlines district interventions for social and economic development in FY 2015/2016 and the medium term. District macroeconomic policies and expenditure framework programmes are guided by the investment priorities of the National Development Plan and Ministerial policies and strategies. Therefore, the development budget proposals earmarked in this 2015/2016 Budget Framework Paper focuses on the key priorities of; Facilitating private enterprises for increased investment, employment and economic growth, Commercializing Production and Productivity in Primary growth Sectors especially agriculture, Enhancing sustained capacity through expansion of local revenue tax base, Increase the stock and quality of strategic infrastructure to accelerate the district's competitiveness, Enhancing social service delivery and Enhancing efficiency in government management in a bid to accelerate prosperity for all.

The Budget is the key instrument through which District implements its policies while the Budget Framework Paper links between District's overall policy plans and the Annual Budget. This policy framework sets out how the District intends to achieve its policy objectives over the medium term through the budget and annual work plan. This policy framework identifies preliminary revenue projections and expenditure allocation priorities. This sets out the basis for preparation of detailed estimates of revenue and expenditure to be presented to District Council in June 2015. In the medium term, the District will be committed to implement its policies and strategies towards achieving its Mission statement "To serve the Community through the coordinated delivery of services which focus on National and Local priorities and contribute to sustainable improvement of the quality of life of the people in the District". The mission of the district will be achieved based on the following priority interventions that aim at poverty reduction. The district priorities in the medium term will focus on following; Rehabilitation and maintenance of rural feeder roads and bridges, Provision of Primary Health Care minimum packages and other assorted services, Construction of VIP latrines, staff house and classroom blocks as well as supply of iron sheets at primary schools. Protection of springs, construction of rain water harvesting tanks and water jars, construction and rehabilitation of GFSs, construction of Ecosan toilets at RGCs and rehabilitation of non functional boreholes. Expand tax base, identify new sources and maximization of revenue collection. Enhance Human Resources Development through training, attachment and mentoring of LLGs. Protection of children and other marginalized section of the population. Conduct education on land and environmental management issues, Tourism development and enhancement of physical planning. Ensure cross-cutting issues of; HIV/AIDS, poverty, gender, human rights and environment are integrated into development planning and budgeting process. Use of environmental resources in sustainable manner and enhance agricultural advisory services through demonstration and quality farm inputs.

The Development Partners of SDS, SUSTAIN, Global Fund, Reproductive health Uganda, Compassion Internal, Marie Stopes, World Vision, UNICEF, SURE, Sunrise, FAO, Star – SW, AIC, Kabale and Kigezi Diocese, CARE international, Nature Uganda, MBIFCT, IGCP and WHO have continuously supported the district in the social services and production sectors. The district receives direct support from SDS, UNICEF, Global Fund and WHO while the rest provide indirect budget support towards implementation of district programs and interventions.

I wish to thank all those who worked tirelessly in producing this policy framework, more especially the Heads of Departments and the Budget Desk in particular. On submission of this policy framework, I am appealing to all Development Partners, the District Council, Technical Staff, participating organization and well wishers for concerted effort and resources to make real what has been prepared as activities in this Local Government Budget Framework Paper 2015/2016.

Finally, I wish to urge all the elected and appointed officials of Kabale District to use this policy framework as a guiding tool in preparation of 2015/2016 budget estimates of revenue and expenditure and annual work plan.

**PATRICK BESIGYE KEIHW**  
**CHAIRPERSON/KABALE DISTRICT**

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## Executive Summary

### Revenue Performance and Plans

UShs 000's	2014/15		2015/16
	Approved Budget	Receipts by End September	Proposed Budget
1. Locally Raised Revenues	1,555,958	257,022	1,622,702
2a. Discretionary Government Transfers	4,289,250	834,386	4,289,250
2b. Conditional Government Transfers	35,956,868	8,129,612	35,956,868
2c. Other Government Transfers	1,765,264	1,711,864	1,741,958
3. Local Development Grant	677,607	169,402	677,607
4. Donor Funding	1,385,378	89,861	833,069
<b>Total Revenues</b>	<b>45,630,324</b>	<b>11,192,147</b>	<b>45,121,453</b>

#### Revenue Performance in the first quarter of 2014/15

The district collected only 66% of the planned local revenue during the quarter compared to only 17% of the total anticipated annual budget. There was poor performance in relation to the planned target of the financial year. This was attributed to poor banana production due to banana bacterial wilt in Rukiga county, response to current crop zoning by MAAIF that made farmers shift from producing for local markets to Global markets i.e. coffee, temperate fruits and tea which are still in their infancy period. Poor tax administration and collection practices by LLGs. Local revenue items that performed over 25% include the following; Advertising/Bill boards at 30%, Liquor licence at 29%, Local Service Tax 52%, other fees and charges 38%, park fees/Boda-boda 34%, rent and rates 32% and agency fees at 82%.

The district received 25.4% from Central Government Transfers of the annual planned budget from Central Government. Conditional grants that performed over 25% included; NAADS wage at 67% and other central government transfers at 97%. This was boosted by Population & Housing Census funds. However other conditional grants that performed below 20% included; Agriculture extension salaries at 0%, Grant to NAADS at 0%, Ex-gratia at 6%, District Unconditional Grant at 16% and Grant to tertiary salaries at 19%.

The district received only 25.3% of the planned revenue during the quarter compared to 6% of the annual anticipated revenue during the financial year. Donors that performed poorly during the quarter include; Global Fund under MoH at 0%, UNICEF at 10% and USAID/SDS at 5%.

#### Planned Revenues for 2015/16

The District is projecting to receive 45,121,453,000 compared to 45,630,324,000 in the financial year 2014/2015 reflecting a decline by 508,871,000. This decline was attributed to lack of unfulfilled commitment of Donors and other Central Government Agencies. The revenue is shared as follows; 3.6% from Local Revenue, 94.6% from Central Government Transfers as Conditional Grants and unconditional grants as well as other central government transfers while 1.8% from Donor support with SDS/USAID being the leading funder.

### Expenditure Performance and Plans

UShs 000's	2014/15		2015/16
	Approved Budget	Actual Expenditure by end Sept	Proposed Budget
1a Administration	2,152,034	388,462	2,151,914
2 Finance	713,814	199,300	728,343
3 Statutory Bodies	1,508,565	222,854	1,495,351
4 Production and Marketing	1,391,010	86,591	1,377,598
5 Health	6,748,312	1,253,315	6,506,394
6 Education	28,449,426	6,250,329	28,516,319
7a Roads and Engineering	1,857,618	390,029	1,869,458
7b Water	1,099,639	133,194	733,129
8 Natural Resources	307,956	33,568	297,636
9 Community Based Services	1,144,659	94,916	1,144,659

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UShs 000's	2014/15		2015/16
	Approved Budget	Actual Expenditure by end Sept	Proposed Budget
10 Planning	160,608	1,372,325	170,971
11 Internal Audit	96,681	28,350	129,681
<b>Grand Total</b>	<b>45,630,324</b>	<b>10,453,232</b>	<b>45,121,453</b>
Wage Rec't:	30,740,646	6,479,082	30,683,694
Non Wage Rec't:	10,600,442	3,658,551	10,796,472
Domestic Dev't	2,903,858	263,700	2,808,218
Donor Dev't	1,385,378	51,899	833,069

### Expenditure Performance in the first quarter of 2014/15

#### Administration

Attended quarterly meeting of CAOs in Mbarara. Exchange visit made to Millennium village in Isingiro District on LED. Consulted Accountant General about Bank Account Operation for the Youth Livelihood project. Made a follow up of unpaid ex-gratia for LCI & LCII. Conducted an exchange visit in Kenya to learn about Black Tea Factories. Organized African Day of decentralization. Attended court cases for Edith Ruberete Vs Kabale District Local Government. Facilitated State Attorney while attending court case for Kabahena Bahati Vs Kabale District Local Government. Assessed and transported relief food to Kashambya Sub-county areas affected by floods and landslides in Maziba Sub County. Attended Human Resource Training on data capture and approval of payroll in Kampala. Supervision and motoring of staff in sub counties to wipe out ghost teachers. Submitted Pensioner's payroll to the Ministry of Public Service. Attended a Workshop in Mukono by Uganda AIDS Commission. Verified pensioners in sub counties. Conducted support supervision of Lower Local Governments investments/activities. Security services rendered i.e. CAO, CFO, LCV premises guarded. Annual Board of Survey undertaken. Data on Human Resource information system collected from the 19 Sub Counties and 3 town councils. Routine auditing of Sub Counties carried out. One Officer sponsored to undertake Post Graduate Course at UMI in Financial Management.

#### Finance

Finalized 4th quarter 2013/14 physical progress report. Production and submission of monthly statements of July, August and September 2014. Completed the preparation and submission of 2013/2014 Final Accounts. Finalized the preparation of annual budget estimates 2014/15 and council approved it. 19 Sub-counties mentored in Financial Management. Preparation of books of accounts as well as local revenue enhancement.

#### Council and Statutory Bodies

##### Council

1 Council session held. 1 set of council minutes in place. 2 land board meetings held and 2 sets of confirmed land Board minutes in place. 1 standing committee meeting for each standing committee held. Contracts committee meetings conducted.

##### Procurement and Disposal Unit

1 Quarterly report produced and submitted to PPDA and other relevant authorities. 1 Adverts prepared and published in news papers (New Vision). Conducted 2 field visits conducted in Muhanga TC & Ikumba. Prequalified bidders list developed. Service providers list developed and complied. 4 bid notices placed on notice boards. Evaluation reports produced. 45 Contracts awarded for revenue collection & frame work contracts. 2 sets of Contracts Committee minutes prepared. Updated contracts price list established. 1 Procurement plan prepared. Conducted market surveys in Kampala, Mbarara and established the price list.

##### District Service Commission

9 Meetings were held, 10 officers promoted, 66 appointed on probation, 49 appointments regularized, 4 officers appointed on transfer of service, 6 confirmed in service, 2 granted study, 2 appointed on trial, 1 appointed on

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attainment of higher qualification.

### District Land Board

2 district Land board meetings held, 120 free holds granted, 11 extensions/renewal of leases granted, 2 conversion from leasehold to free hold granted, 2 confirmed minutes of district land in place.

### Production and Marketing

28 demonstrations established on use of NPK fertilizers on potatoes, 5 follow up visits on tea farmers conducted in Ruhija, Kashambya, Hamurwa, Bukinda and Buhara. 3 monitoring visits on SLM conducted in Bufundi, Bubare and Ikumba. 5 field visits conducted in Kitumba, Kyanamira, KMC, Buhara and Bubare to participate in exhibition. 2 backstopping visits on management of potato pathogens conducted in Buhara and Kitumba. 1 training conducted on person fruits management and transformation of farmers groups into cooperative society in Ruhija. 1 field day organized and conducted in Muko. 4 surveillance visits on BBW and Sweet potato butterfly conducted in Hamurwa, Kashambya, Ikumba and Maziba. 1 liaison visits on establishment of Habuyonza Road side Market made to UNRA Kampala. 17 societies supervised/monitored. 3 informal businesses were guided on formalization and registration of their businesses in Ikumba, Nyamweru and Rwamucucu. 2 workshops attended on cross border market development in Kampala and Mukono. 1 liaison visit to seek approval for maximum liability of 200,000,000= for Kabale Tukore Dairy Society made to MTIC and registrar approved it. 5 statutory cooperative meetings attended in Kaharo, Rwamucucu, Buhara and KMC. 3 interim audits conducted in Kitumba, Kaharo and KMC. Activities on development of Muko Tourist Convenience Stopover coordinated and filming of Nyakagyera cave done. Business operations at Katuna Burambira and Karukara market inspected.

### Health

During the quarter patients who were treated in OPD were 190,399 which is 117.7%. 5,237 (97.8%) children received BCG, 5,072 (94.7%), children received measles vaccine, 4,096 (76.5 %), children received polio 3 and 4,614 (86.2%), children received DPT 3 vaccine 4,693 (87.7%), pregnant women received TT2-TT5 3,651 (58.6%), non pregnant women received TT2-TT5 1082 (4.3%). 5,086 (81.7%) Pregnant women accessed ANC 1, while 2,952 (47.4%) pregnant women accessed ANC 4. 4,250 (68.3) pregnant women received IPT 1, while 3,154 (50.7%) received IPT 2. Deliveries in Health facilities were at 56.8% (3,432), and 1,708(28.3%) mothers received PNC services. 7,011 (27.9%) women accessed family planning services, 5,086 pregnant women tested for HIV and 94 (1.8%) were found positive, and 64 (68.1%) HIV positive pregnant women were put on ARVs. 254 PCR tests were done and out of these 9 were found HIV positive and started on pediatric ARVs. TB case detection rate was 73%, cure rate was 76%, treatment success rate was 87% and patients on dot were 86%.

### Education and Sports

88 Primary schools inspected of the 294 government and 5 private primary schools in 3 counties of Rubanda, Ndorwa and Rukiga. 14 Public Secondary schools and 6 USE private schools plus 21 Private Secondary schools and 3 Tertiary institutions in 3 counties of Rubanda, Ndorwa and Rukiga. 5 Tertiary institutions inspected in Rukore polytechnic, Kizinga, Bukinda Core PTC, Kabale technical institute and School of Comprehensive nursing/Kabale and 1 inspection report produced. Classrooms and two toilets at St. Barnabas Karujanga in Katuna Town Council constructed. School laboratory constructed at BUKINDA SS in Muhanga Town Council. 10 stances of VIP latrines at primary schools of Kyenyi, Murungu Public, Karengyere, Nyanja, Nyamiyaga, Rubanda Mixed, Nyamigoye, Kirwa, Buhumba, Rwiraguj, Kyeibare and Nyamweru constructed. UPE and USE funds wired to benefiting schools. Mock exams organized for all USE and UPE schools.

### Roads and engineering

Routine manual maintenance of 600km of roads using road gangs, headmen and overseers. Routine mechanized maintenance of 88.6km of District Roads and installation of 70m of 900mm diameter steel culverts.

### Water

Conducted 1 District Water & sanitation coordination committee meeting, 3 National consultative meetings, 1 District level advocacy meeting, 10 Sub County Level advocacy meeting, sensitized 5 communities to fulfill critical requirements, formed 5 water user committees, trained 5 water user committee, Trained 60 pump mechanics and

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scheme attendants, carried out post construction support to 1 water user committee, water quality analysis for 4 water sources, 10 construction supervision visits, 10 inspections during and after construction, data collection for sector performance report.

### Natural Resources

District compound maintained and wash rooms cleaned; field sector activities monitored; contractor for foot bridge issued with certificate of completion; forest revenues collected; title deeds for Nile fresh, Cross boarder market, Nshanjare market and Muko rest camp processed; land disputes settled, freeholds and leaseholds offered.

### Community Based Services

Annual departmental work plan prepared and input in OBT. One quarterly departmental progress report compiled. 22 CDOs in 19 Sub Counties and 3 Town councils support supervised. Annual departmental work plan prepared and input in OBT. One quarterly departmental progress report compiled. 22 CDOs in 19 Sub Counties and 3 Town councils support supervised. 4943 out of the 5175 children mapped provided with child protection services. 1,178 cases of served OVC uploaded on OVC MIS website. Special prayers for Older Persons conducted in all worshipping places from 27th -29th September. 3 Radio talk shows conducted on Voice of Kigezi, Hope Radio and Freedom Radio in preparation for International Elderly day between 29th September. 2nd October, 2014. 76 recruited workers screened by the Assistant labour Officer to determine if they were of age and if they had proper documents from their respective Local Council 1 chairpersons. 5 Workman's compensation calculated from Reynolds Construction Company. A total amount of Shs 43,490,620= was calculated. 8 workplace inspections carried out in the Sub counties of Muko, Ruhija, and Bufundi.

### Planning

Prepared and submitted 4th quarter 2013/2014 physical progress reports to MoFPED under OBT. Collected socio-economic data for integration into development planning. Monitored district investments in 22 LLGs.

### *Planned Expenditures for 2015/16*

Facilitating private enterprises for increased investment, employment and economic growth.

Commercializing Production and Productivity in Primary growth Sectors especially agriculture.

Enhancing sustained capacity through expansion of local revenue tax base.

Increase the stock and quality of strategic infrastructure to accelerate the district's competitiveness.

Enhancing social service delivery.

Enhancing efficiency in government management

### *Medium Term Expenditure Plans*

Rehabilitation and maintenance of rural feeder roads and bridges.

Provision of Primary Health Care minimum packages and other associated services

Construction of VIP latrines, classroom blocks, staff houses and supply of iron sheets

Provision of GFs, protected springs, water jars, water harvesting tanks and rehabilitation of non-functional bore holes

Expanding tax base, identification of new sources and maximisation of revenue collection

Carry out capacity enhancement skills of district staff and councillors including LLG staff and councillors.

Conduct training on gender analysis and mainstreaming.

Control HIV/AIDS spread and enhances mitigation measures.

Carry out education on land management and structural development.

Mentoring, monitoring and provision of technical supervision of ongoing activities

Carry out planning and budgeting process by integrating marginalised sections of the population like OVCs, PWDs,

Youth, women, Batwa and elderly.

Update district tourism plan.

Promoting environmental friendly development initiatives.

Construction of health staff houses, OPDs, VIP latrines, supply of assorted medical equipment and other renovation services required

### Challenges in Implementation

Inadequate knowledge on IFMS and integration of OBT budget into IFMS budget. Inadequate local revenue collections due to political influence and poor administration. Fluctuating Indicative Planning Figures from central government.

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Health staff absenteeism and retention particularly in hard to reach areas and dilapidated health infrastructures and equipment. High dropout rates, teacher absenteeism and retention in hard to reach areas, poor learning environment and inadequate staff accommodation. Community ownership and maintenance of completed investments. Crop pests and diseases, low level of adoption rate of improved technologies and inadequate focus on advisory services due to majority of the farmers are poor and marginalized. High prevalence of land conflicts, inadequate rural and urban physical and structural planning. Insufficient public awareness of gender mainstreaming concerns, protection of the marginalized population. Poor Management Information System and management of vulnerable section of the population. Inadequate transport facilities across all departments.

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## A. Revenue Performance and Plans

UShs 000's	2014/15		2015/16
	Approved Budget	Receipts by End September	Proposed Budget
<b>1. Locally Raised Revenues</b>	<b>1,555,958</b>	<b>257,022</b>	<b>1,622,702</b>
Miscellaneous	67,600	7,511	67,600
Advertisements/Billboards	7,300	2,220	7,300
Land Fees (Kiruruma Farm)	59,275	563	59,275
Lands and Surveys	37,223	1,723	37,223
Liquor licences	36,983	10,561	36,983
Local Hotel Tax	10,500	105	10,500
Local Service Tax	195,854	101,562	195,854
Market Fees	249,831	59,743	249,831
Other fees and Charges/miscellaneous	35,654	13,710	44,954
Park Fees/Boda Boda	28,945	9,950	28,945
Registration (e.g. Births, Deaths, Marriages, etc.) Fees	27,976	1,558	27,976
Rent & Rates (Forestry)	17,900	5,776	23,999
Rent KDA houses	41,202	0	41,202
Unspent balances – Locally Raised Revenues	441	0	51,787
Agency Fees(Tender Fees)	29,864	24,602	29,864
Sale of plots in KMC and District House in Makanga	557,800	0	557,800
Sale of scrap	36,190	0	36,190
Royalties	9,949	250	9,949
Application Fees (Loans)	13,090	1,031	13,090
Business licences	92,381	16,157	92,381
<b>2a. Discretionary Government Transfers</b>	<b>4,289,250</b>	<b>834,386</b>	<b>4,289,250</b>
District Unconditional Grant - Non Wage	1,035,531	258,883	1,035,531
Urban Unconditional Grant - Non Wage	271,902	67,976	271,902
Transfer of Urban Unconditional Grant - Wage	375,581	82,321	375,581
Transfer of District Unconditional Grant - Wage	2,606,236	425,206	2,606,236
<b>2b. Conditional Government Transfers</b>	<b>35,956,868</b>	<b>8,129,612</b>	<b>35,956,868</b>
Conditional Grant to NGO Hospitals	494,249	123,562	494,249
Conditional Grant to Tertiary Salaries	843,880	158,186	843,880
Conditional Grant to SFG	210,652	52,663	210,652
Conditional Grant to Secondary Salaries	3,979,633	890,682	3,979,633
Conditional Grant to Secondary Education	2,069,550	517,714	2,069,550
Conditional Grant to Primary Salaries	17,763,069	3,828,121	17,763,069
Conditional Grant to Primary Education	1,320,011	334,845	1,320,011
Conditional Grant to PHC Salaries	4,565,919	1,060,411	4,565,919
Conditional Grant to District Natural Res. - Wetlands (Non Wage)	7,924	1,981	7,924
Conditional Grant to PHC- Non wage	293,940	73,615	293,940
Conditional Grant to IFMS Running Costs	30,000	7,500	30,000
Conditional Grant to PAF monitoring	98,745	24,686	98,745
Conditional Grant to Agric. Ext Salaries	66,919	0	66,919
Conditional Grant to Community Devt Assistants Non Wage	5,264	1,316	5,264
Conditional Grant to Functional Adult Lit	20,782	5,195	20,782
Conditional Grant to Health Training Schools	653,805	163,451	653,805
Conditional Grant to DSC Chairs' Salaries	24,523	6,105	24,523
Conditional transfers to Special Grant for PWDs	39,576	9,894	39,576
Conditional Grant for NAADS	366,014	0	366,014
Conditional Grant to Urban Water	350,000	87,500	350,000
Conditional Grant to PHC - development	197,762	49,440	197,762
Conditional transfers to School Inspection Grant	86,358	21,590	86,358



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## A. Revenue Performance and Plans

Sanitation and Hygiene	22,000	5,500	22,000
NAADS (Districts) - Wage	369,095	245,510	369,095
Conditional transfers to Salary and Gratuity for LG elected Political Leaders	189,821	28,049	189,821
Conditional Grant to Women Youth and Disability Grant	18,956	4,739	18,956
Construction of Secondary Schools	327,698	81,924	327,698
Conditional transfers to Production and Marketing	116,515	29,129	116,515
Conditional transfers to DSC Operational Costs	103,985	25,996	103,985
Conditional transfers to Councillors allowances and Ex- Gratia for LLGs	205,306	11,700	205,306
Conditional transfers to Contracts Committee/DSC/PAC/Land Boards, etc.	28,120	7,030	28,120
Conditional Transfers for Primary Teachers Colleges	480,893	121,079	480,893
Conditional Transfers for Non Wage Technical & Farm Schools	160,984	40,246	160,984
Conditional Transfers for Non Wage Community Polytechnics	88,789	21,221	88,789
Conditional transfer for Rural Water	356,129	89,032	356,129
<b>2c. Other Government Transfers</b>	<b>1,765,264</b>	<b>1,711,864</b>	<b>1,741,958</b>
DICOSS-MINISTRY OF TRADE	28,176	9,961	28,176
UBoS-Census 2014		1,343,284	
CAIIP 3 Ministry of Local Government.	42,900	0	42,900
MoGLSD	333,174	1,786	333,174
Roads maintenance - Uganda Road Fund	1,337,707	324,550	1,337,707
Unspent balances – Conditional Grants	23,307	32,284	
<b>3. Local Development Grant</b>	<b>677,607</b>	<b>169,402</b>	<b>677,607</b>
LGMSD (Former LGDP)	677,607	169,402	677,607
<b>4. Donor Funding</b>	<b>1,385,378</b>	<b>89,861</b>	<b>833,069</b>
UNICEF-Community Based Nutrition	276,315	27,300	276,315
WASH Plus	312,968	8,739	
Unspent balances - donor	10,866	27,481	
USAID/SDS-HIV/AIDS	556,754	26,246	556,754
Global Fund-Ministry of Health	228,475	96	
<b>Total Revenues</b>	<b>45,630,324</b>	<b>11,192,147</b>	<b>45,121,453</b>

### Revenue Performance in the first Quarter of 2014/15

#### (i) Locally Raised Revenues

The district collected only 66% of the quarterly planned revenue during the financial year compared to only 17% of the total anticipated annual budget. There was poor performance in relation to the planned target of the financial year. This was attributed to poor banana production due to banana bacterial wilt in Rukiga county, response to current crop zoning by MAAIF that made farmers shift from producing for local markets to Global markets i.e. coffee, temperate fruits and tea which are still in their infancy period. Poor tax administration and collection practices by LLGs. Local revenue items that performed over 25% include the following; Advertising/Bill boards at 30%, Liquor licence at 29%, Local Service Tax 52%, other fees and charges 38%, park fees/Boda-boda 34%, rent and rates 32% and agency fees at 82%.

#### (ii) Central Government Transfers

The district received 25.4% from Central Government Transfers of the annual planned budget from Central Government. Conditional grants that performed over 25% included; NAADS wage at 67% and other central government transfers at 97%. This was boosted by Population & Housing Census funds. However other conditional grants that performed below 20% included; Agriculture extension salaries at 0%, Grant to NAADS at 0%, Ex-gratia at 6%, District Unconditional Grant at 16% and Grant to tertiary salaries at 19%.

#### (iii) Donor Funding

The district received only 25.3% of the planned revenue for the quarter compared to 6% of the annual anticipated revenue during the financial year. Donors that performed poorly during the quarter include; Global Fund under MoH at 0%, UNICEF at 10% and USAID/SDS at 5%.

### Planned Revenues for 2015/16

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## A. Revenue Performance and Plans

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### *(i) Locally Raised Revenues*

The district is anticipating to collect 1,622,701,000 from local revenue which forms 3.6% of the total budget compared to 3.4% in 2014/2015 financial year budget reflecting an increase of Ug. Shs 66,743,000. This is because the court case for sale of KMC plots will have been concluded in district favour, improvement in enforcement mechanism in revenue mobilization, increase in local revenue tax base especially anticipated performance of markets due to crop yields and cattle markets and better economic performance of the neighboring countries of Rwanda and DRC.

### *(ii) Central Government Transfers*

The district is anticipating to receive 94.6% of the District Total Budget from Central Government transfers of the financial year 2015/2016 and has remained the same compared to financial year 2014/2015 under Conditional Transfers, Discretionary Government Transfers and Other Central Government Transfers.

### *(iii) Donor Funding*

The district is forecasting to receive 1.8% of the total district budget from Donor funding compared to 3.1% of financial year 2014/2015 budget reflecting a reduction of Ug. Shs 552,309,000= . This reduction was attributed to unfulfilled promises from Global Fund and wash plus. The major funder under Donor is USAID under Strengthening Decentralization for Sustainability (SDS).

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## Summary: Department Performance and Plans by Workplan

### Workplan 1a: Administration

#### (i) Overview of Workplan Revenue and Expenditures

<i>US\$ Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	1,812,458	355,517	1,812,458
Conditional Grant to IFMS Running Costs	30,000	7,500	30,000
Conditional Grant to PAF monitoring	32,826	8,207	32,826
District Unconditional Grant - Non Wage	93,539	32,304	93,539
Locally Raised Revenues	133,783	19,354	133,783
Multi-Sectoral Transfers to LLGs	562,654	150,953	562,654
Transfer of District Unconditional Grant - Wage	959,656	137,199	959,656
<i>Development Revenues</i>	339,576	51,193	339,456
LGMSD (Former LGDP)	121,763	42,726	121,763
Locally Raised Revenues	8,204	0	8,204
Multi-Sectoral Transfers to LLGs	209,489	8,468	209,489
Unspent balances – Conditional Grants	120	0	0
<b>Total Revenues</b>	<b>2,152,034</b>	<b>406,710</b>	<b>2,151,914</b>
<b>B: Overall Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	1,812,458	350,451	1,812,458
Wage	1,153,190	166,938	1,153,190
Non Wage	659,267	183,513	659,267
<i>Development Expenditure</i>	339,576	38,011	339,456
Domestic Development	339,576	38,011	339,456
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>2,152,034</b>	<b>388,462</b>	<b>2,151,914</b>

#### Revenue and Expenditure Performance in the first quarter of 2014/15

During the quarter, the department received 76% of the allocated revenue of which 95.5% of the funds were utilised leaving unspent balance of 18,248,719. The funds are split as follows; Management account Ug. Shs 5,066,367=, Capacity Building account Ug. Shs 4,968,867= while share on LGMSD was Ug. Shs 8,213,485=. Cumulatively, the department received 19% of the total annual budget and utilized 18% of the total budget. Wage performance reflected 42.9% during the quarter while development budget performed at 9.8%.

#### Department Revenue and Expenditure Allocations Plans for 2015/16

The department is expected to receive 4.8% of the total district budget compared to 4.77% during the financial year 2014/2015 of which 15.8% will cater for development activities while 84.2% will cater for recurrent activities. The anticipated revenue is anticipated to be raised from local resources and central government transfers. Wage component will be 53.6% of the total allocated departmental budget for the financial year.

#### (ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs

**Function: 1381 District and Urban Administration**

# Vote: 512 Kabale District

## Workplan 1a: Administration

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Availability and implementation of LG capacity building policy and plan	yes	yes	no
%age of LG establish posts filled	72	0	0
No. of monitoring visits conducted	22	0	0
No. of monitoring reports generated	4	0	0
No. of computers, printers and sets of office furniture purchased		0	10
<b>Function Cost (US\$ '000)</b>	<b>2,152,034</b>	<b>388,462</b>	<b>2,151,914</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>2,152,034</b>	<b>388,462</b>	<b>2,151,914</b>

### Plans for 2015/16

Maintain district asset register. Pay roll management for all staff. Maintain the communication strategy of the district. Appointment and deployment of staff. Disseminate major Government programs. Coordinate Government programs and development partners for improved delivery. Ensure compliance with existing government laws and regulations. Manage and participate in National and local functions.

### Medium Term Plans and Links to the Development Plan

Improved Decentralized service delivery and social accountability of resources. Appropriate staffing and improved staff performance. Disseminate government programmes and policies to the general public. Support supervision. Mentoring staff and monitoring government programmes and projects. Ensure all staff/ employees access the Payroll.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Fowode is expected to facilitate the formation and operation of Village Budget Clubs in Maziba, Ikumba, and Kamwezi sub counties. This is intended to improve Transparency and accountability in government Departments and improve service delivery. Free Air time provided by Private FM radio stations to help and facilitate the explanation and understanding of government programmes. Kick Corruption of Kigezi: This will target good governance and transparency for improved service delivery.

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Coordination

NGOs lack NGO Forum Coordinating their activities may be a challenge

#### 2. Understaffing

Critical Staff eg. Parish Chiefs are not adequate due to budgetary constraints this affects service delivery in vacant parishes

#### 3. Lack transport

All sector heads do not have government vehicles some sub county chiefs do not have motorcycles this will affect monitoring and supervision of government programmes

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : Bubare

# Vote: 512 Kabale District

## Workplan 1a: Administration

### Cost Centre : BUBARE SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/118	Buryahika Bineguro Dinah	PARISH CHIEF	U7 UPPE	396,990	4,763,880
CR/E/006	Ekyarimpa Gervasio	PARISH CHIEF	U7 UPPE	396,990	4,763,880
CR/K/156	Kugumisiriza Lyn	PARISH CHIEF	U7 UPPE	396,990	4,763,880
CR/M/244	Murangira Medard	PARISH CHIEF	U7 UPPE	396,990	4,763,880
CR/B/74	Basheka David	PARISH CHIEF	U7 UPPE	396,990	4,763,880
CR/T/194	Tushabomwe Jacenta	SENIOR ASSISTANT S	U3	965,011	11,580,132
<b>Total Annual Gross Salary (Ushs)</b>					<b>35,399,532</b>

### Subcounty / Town Council / Municipal Division : Bufundi

#### Cost Centre : Bufundi subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/M/20	Mutabazi Benard	Parish Chief	U7	316,393	3,796,716
CR/B/167	Bwesigye Philimon	Parish Chief	U7	333,444	4,001,328
CR/T/120	Tumwesigye Remben	Senior Assistant Secreta	U3	920,556	11,046,672
<b>Total Annual Gross Salary (Ushs)</b>					<b>18,844,716</b>

### Subcounty / Town Council / Municipal Division : Buhara

#### Cost Centre : Buhara Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/N/027	Ndihehi Johnstone	Parish Chief	U7-Upper	377,781	4,533,372
CR/B/188	Byamaka Mohammed	Parish Chief	U7-Upper	316,393	3,796,716
CR/B/203	Byarugaba Urban	Parish Chief	U7-Upper	377,781	4,533,372
CR/A/267	Aine Henry Kabeireho	Parish Chief	U7-Upper	316,393	3,796,716
CR/T/036	Tugume Bosco	Parish Chief	U7-Upper	347,302	4,167,624
CR/N/057	Nkerabigwi Alfred	Senior Assistant Secretar	U3-Lower	744,866	8,938,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>29,766,192</b>

### Subcounty / Town Council / Municipal Division : Bukinda

#### Cost Centre : Bukinda subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/233	Byensi Elsam	Parish Chief	U7	316,393	3,796,716

# Vote: 512 Kabale District

## Workplan 1a: Administration

### Cost Centre : Bukinda subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/194	Byamukama Denis	Sub county Chief	U3	902,612	10,831,344
<b>Total Annual Gross Salary (Ushs)</b>					<b>14,628,060</b>

### Subcounty / Town Council / Municipal Division : Butanda

### Cost Centre : Butanda Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/88	Mugisha Vicent	Parish Chief	U7-Upper	377,781	4,533,372
CR/B/96	Besigomwe Vianney	Parish Chief	U7-Upper	316,393	3,796,716
<b>Total Annual Gross Salary (Ushs)</b>					<b>8,330,088</b>

### Subcounty / Town Council / Municipal Division : Central Division

### Cost Centre : Administration

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/M/73	MUSIIME SARAH	OFFICE ATTENDANT	U8-U	209,859	2,518,308
CR/B/235	BYOMUGABE RICHARD	DRIVER	U8-U	209,859	2,518,308
CR/H/06	HABASA TOBIAS	OFFICE ATTENDANT	U8-U	251,133	3,013,596
CR/A/245	AKAMPURIRA EMMY	OFFICE ATTENDANT	U8-U	209,859	2,518,308
CR/T/117	TUMWESIGYE JOHNSON	RECORDS ASSISTANT	U7-U	377,781	4,533,372
CR/T/244	TWINOMUGISHA LOY	OFFICE TYPIST	U7-U	377,781	4,533,372
CR/K/283	KYASIIMIRE RUTH	ASSISTANT RECORDS	U5-U	462,852	5,554,224
CR/S/23	SIBBO JENNIFER	INFORMATION OFFIC	U4-L	601,341	7,216,092
CR/M/246	MUHIRWE JENNIFER	HUMAN RESOURCE O	U4-L	623,063	7,476,756
CR/K/134	KICONCO MMACULATE	PERSONAL SECRETA	U4-L	601,341	7,216,092
CR/K/82	KASANGAKI BERNARD	SENIOR ASSISTANT S	U3-L	990,589	11,887,068
CR/T/280	TUSHABE MARTIN	SENIOR RECORDS OF	U3-L	933,461	11,201,532
CR/N/183	NGABIRE LYDIA	SENIOR HUMAN RES	U3-L	990,589	11,887,068
CR/M/165	MUGISHA JAMES	PRINCIPAL ASSISTAN	U2-L	1,259,083	15,108,996
<b>Total Annual Gross Salary (Ushs)</b>					<b>97,183,092</b>

### Subcounty / Town Council / Municipal Division : Hamurwa

# Vote: 512 Kabale District

## Workplan 1a: Administration

### Cost Centre : Hamurwa Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/081	Kasajja Dauda	parish chief	U7 Upper	377,781	4,533,372
CR/T/146	Turyahikayo Philip	parish chief	U7 Upper	347,302	4,167,624
CR/T/245	Twinomuhangi Wilbroad	parish chief	U7 Upper	316,393	3,796,716
CR/M/101	Musasiizi Reuben	parish chief	U7 Upper	377,781	4,533,372
CR/M/157	Muhangi Bernard	Senior Assistant Secretar	U 3 Lower	923,054	11,076,648
<b>Total Annual Gross Salary (Ushs)</b>					<b>28,107,732</b>

### Subcounty / Town Council / Municipal Division : Hamurwa Town Council

#### Cost Centre : Hamurwa Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/228	Akampurira Nelson	Office Attendant	U8 UPPE	209,859	2,518,308
CR/N/164	Nkamushaba Samuel	Town Agent	U7LOWE	268,143	3,217,716
CR/M/222	Mbabazi Judith	Records Assistant	U7LOWE	316,393	3,796,716
CR/K/314	Kambabazi Janepher	Town Agent	U7UPPER	316,393	3,796,716
CR/S/24	Sabit Eric	Town Agent	U7UPPER	307,000	3,684,000
CR/K/291	Kyoheirwe Gloria	Stenographer	U6UPPER	416,617	4,999,404
CR/T/325	Tugume Robinah	Town clerk	U2LOWE	1,259,083	15,108,996
<b>Total Annual Gross Salary (Ushs)</b>					<b>37,121,856</b>

### Subcounty / Town Council / Municipal Division : Ikumba

#### Cost Centre : Ikumba Sub-county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/106	Byaruhanga Rauben	Parish Chief	U7 UPPE	314,718	3,776,616
CR/B/145	Buhaburwa John	Parish Chief	U7 UPPE	316,393	3,796,716
CR/B/010	Bagambisa Eparhras	Parish Chief	U7 UPPE	316,393	3,796,716
CR/K/217	Kirarira Ali	Senior Assistant Secretar	U3 LOWE	933,461	11,201,532
<b>Total Annual Gross Salary (Ushs)</b>					<b>22,571,580</b>

### Subcounty / Town Council / Municipal Division : Kaharo

#### Cost Centre : Kaharo Subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 512 Kabale District

## Workplan 1a: Administration

### Cost Centre : Kaharo Subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/175	Byamugisha Bosco	Parish Chief		316,393	3,796,716
CR/T/230	Tweyongyere Boniface	Parish Chief	U7 Upper	377,781	4,533,372
CR/A/009	Agaba Tito	Senior Assistant Secretar	U3 Lower	943,991	11,327,892
<b>Total Annual Gross Salary (Ushs)</b>					<b>19,657,980</b>

### Subcounty / Town Council / Municipal Division : Kamuganguzi

### Cost Centre : Kamuganguzi subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/102	Atwijukire Apollo	Parish chief	U7-U	377,781	4,533,372
CR/R/009	Rukundo Amos	Parish chief	U7-U	316,393	3,796,716
CR/R/036	Rwamuhanda Robert	Parish chief	U7-U	377,781	4,533,372
CR/M/153	Manzi Gordon	Senior Assistant Secretar	U3-L	923,054	11,076,648
<b>Total Annual Gross Salary (Ushs)</b>					<b>23,940,108</b>

### Subcounty / Town Council / Municipal Division : KAMWEZI

### Cost Centre : Kamwezi sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/253	BYARUHANGA GODFRE	PARISH CHIEF	U7 UPPE	316,393	3,796,716
CR/M/99	Mbabazi Ntondogoro	PARISH CHIEF	U7 UPPE	316,393	3,796,716
CR/N/030	NDYABAWA WARREN	PARISH CHIEF	U7 UPPE	333,444	4,001,328
CR/T/142	turyahabwe Johnson	PARISH CHIEF	U7 UPPE	316,393	3,796,716
CR/K/046	KAMUGISHA HENRY	SENIOR ASSISTANT S	U3	902,991	10,835,892
<b>Total Annual Gross Salary (Ushs)</b>					<b>26,227,368</b>

### Subcounty / Town Council / Municipal Division : Kashambya

### Cost Centre : Kashambya sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/M/140	Mwesigwa Vincent	Parish Chief	U7-U	340,282	4,083,384
CR/K/63	Kakaire Herbert	Sub county chief	U3-L	902,612	10,831,344
<b>Total Annual Gross Salary (Ushs)</b>					<b>14,914,728</b>



# Vote: 512 Kabale District

## Workplan 1a: Administration

### Subcounty / Town Council / Municipal Division : KATUNA TOWN COUNCIL

#### Cost Centre : KATUNA TOWN COUNCIL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/312	KYOMUKAMA HOPE	OFFICE ATTENDANT	U8L	209,889	2,518,668
CR/B/290	BESIGYE MARTHIAS	LAW ENFORCEMENT	U8L	187,660	2,251,920
CR/K/290	KORUGYENDO DOREEN	RECORDS ASSISTANT	U7U	316,393	3,796,716
CR/A/251	AMPEIRE ISAAC	TOWN AGENT	U7U	268,143	3,217,716
CR/K/073	KAREEBYA IDAH	TOWN AGENT	U7U	268,143	3,217,716
CR/B/25	BYARUGABA CHRISTMA	TOWN AGENT	U7U	268,143	3,217,716
CR/N/158	NIWAGABA ANNOCIATA	POOL STENOGRAPHE	U6U	416,617	4,999,404
CR/S/01a3	Sunday Eric	TOWN CLERK	U2L	1,235,852	14,830,224
<b>Total Annual Gross Salary (Ushs)</b>					<b>38,050,080</b>

### Subcounty / Town Council / Municipal Division : Kitumba

#### Cost Centre : Kitumba Subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/M/242	Mugenyi Archangel	Parish Chief	U7	316,393	3,796,716
CR/M/44	Mubangizi Herbert	Parish Chief	U7-upper	333,444	4,001,328
CR/T/228	Twesigye Wycliff	Parish Chief	U7-upper	347,302	4,167,624
CR/K/144	Kobusheshe Robert	Parish Chief	U7-upper	377,781	4,533,372
CR/R/006	Rugambwa John Bosco	Parish Chief	U7-upper	377,781	4,533,372
<b>Total Annual Gross Salary (Ushs)</b>					<b>21,032,412</b>

### Subcounty / Town Council / Municipal Division : Kyanamira

#### Cost Centre : Kyanamira Subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/123	Birungi Elias	Parish chief	U7-U	377,781	4,533,372
CR/B/207	Byarugaba Deo	Parish chief	U7-U	377,781	4,533,372
CR/T/51	Tumwakire Alifonsina	Parish chief	U7-U	316,393	3,796,716
CR/K/44	Kamugisha Nyonza	Parish chief	U7-U	377,781	4,533,372
CR/A/264	Ahimbisibwe Confidence	Parish chief	U7-U	316,393	3,796,716
CR/K/60	Kanyesigye Julius	Parish chief	U7-U	377,781	4,533,372
CR/A/58	Arimwamaani Patrick	Parish chief	U7-U	377,781	4,533,372

# Vote: 512 Kabale District

## Workplan 1a: Administration

### Cost Centre : Kyanamira Subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/195	Kyomuhangi Lydia	Senior Assistant Secretar	U3- L	933,461	11,201,532
<b>Total Annual Gross Salary (Ushs)</b>					<b>41,461,824</b>

### Subcounty / Town Council / Municipal Division : Maziba

### Cost Centre : Maziba Subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/153	Turyakira Justus	PARISH CHIEF	U7 UPPE	377,781	4,533,372
CR/M/015	Mashemererwa Robert	PARISH CHIEF	U7 UPPE	326,765	3,921,180
CR/B/116	Bikwasizehe Festus	PARISH CHIEF	U7 UPPE	326,765	3,921,180
CR/N/53	Niwamanya James	PARISH CHIEF	U7 UPPE	316,393	3,796,716
CR/M/63	Mugabuzi Raphel	PARISH CHIEF	U7 UPPE	333,444	4,001,328
CR/M/94	Mugisha Nelson Bikangiso	SENIOR ASSISTANT S	U3 - LOW	902,612	10,831,344
<b>Total Annual Gross Salary (Ushs)</b>					<b>31,005,120</b>

### Subcounty / Town Council / Municipal Division : Muhanga Town Council

### Cost Centre : Muhanga Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/N/187	Njunoooha Damian	Askari	U8U	159,034	1,908,408
CR/A/257	Atukunda Elizabeth	Enforcement Officer	U8U	159,034	1,908,408
CR/K/289	Kukundakwe Nicholas	Office Attendant	U8U	209,859	2,518,308
CR/M/243	Mujuni Herbert	Town Agent	U7U	268,143	3,217,716
CR/A/234	Arigye Ambrose	Town Agent	U7U	268,143	3,217,716
CR/R/029	Rwanangabo Edison	Town Agent	U7U	268,143	3,217,716
CR/B/156	Byarugaba Paddy	Town Agent	U7U	347,302	4,167,624
CR/T/406	Tumusiime Iiline	Records Assistant	U7U	316,393	3,796,716
CR/T/410	Tusiime Irene	Secretary	U6U	416,617	4,999,404
CR/A/49	Akomuhangi Eudiah Mutaba	Town Clerk	U2	1,235,852	14,830,224
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,782,240</b>

### Subcounty / Town Council / Municipal Division : Muko

# Vote: 512 Kabale District

## Workplan 1a: Administration

### Cost Centre : Muko sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/R/41	Rwanyarare W Akankwasa	Parish Chief	U7-U	316,393	3,796,716
CR/M/167	Mwesigye Barnabas	Parish Chief	U7-U	320,152	3,841,824
CR/O/142	Omugabe Benon	Parish Chief	U7-U	316,393	3,796,716
CR/M/016	Masiko Jackson	Parish Chief	U7-U	317,172	3,806,064
CR/T/41	Tumukwasibwe Jackson	Parish Chief	U7-U	317,743	3,812,916
CR/T/281	Twinomugisha Edison Caleb	Senior Assistant Secretar	U3-L	902,612	10,831,344
<b>Total Annual Gross Salary (Ushs)</b>					<b>29,885,580</b>

### Subcounty / Town Council / Municipal Division : Nyamweru

### Cost Centre : Nyamweru sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/19	Tindihunga Evan	PARISH CHIEF	U7-U	326,765	3,921,180
CR/G/001	Gaba Jackson	PARISH CHIEF	U7-U	316,393	3,796,716
CR/T/300	Tumwesigire gideon	Senior Assitant Secretary	U3-L	912,771	10,953,252
<b>Total Annual Gross Salary (Ushs)</b>					<b>18,671,148</b>

### Subcounty / Town Council / Municipal Division : Rubaya

### Cost Centre : Rubaya sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/M/107	Masheija Benon	Parish chief	U7 UPPE	347,302	4,167,624
CR/A/260	Atukunda Gilbert	Parish chief	U7 UPPE	316,393	3,796,716
CR/N/56	Nkavamahanga samuel	Parish chief	U7 UPPE	377,781	4,533,372
CR/O/05	Orikiriza Justus	Parish chief	U7 UPPE	377,781	4,533,372
CR/R/50	Rwamango Hassan	Senior Assitant Secretary	U3	902,612	10,831,344
<b>Total Annual Gross Salary (Ushs)</b>					<b>27,862,428</b>

### Subcounty / Town Council / Municipal Division : Ruhija

### Cost Centre : Ruhija Subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/O/032	Owoyesigire Donati	Parish Chief	U7 upper	316,393	3,796,716
CR/K/088	Katabazi Aurelian	Parish Chief	U7 upper	377,781	4,533,372

# Vote: 512 Kabale District

## Workplan 1a: Administration

### Cost Centre : Ruhija Subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/301	Tabaro Gordon	Senior assistant secretary	U3 lower	923,054	11,076,648
<b>Total Annual Gross Salary (Ushs)</b>					<b>19,406,736</b>

### Subcounty / Town Council / Municipal Division : Rwamucucu

### Cost Centre : Rwamucucu

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/10815	Turyamwijuka Henry	Parish chief	U7	316,393	3,796,716
CR/T/38	Tugume Andrew	Parish chief	U7	333,444	4,001,328
CR/B/070	Baryamujura Jaffar	Parish chief	U7	347,302	4,167,624
CR/T/56	Turyasingura Felix	Parish chief	U7	316,393	3,796,716
CR/A/151	Ampeire Justus Kag's	Senior Assitant Secretary	U3	933,461	11,201,532
<b>Total Annual Gross Salary (Ushs)</b>					<b>26,963,916</b>
<b>Total Annual Gross Salary (Ushs) - Administration</b>					<b>674,814,516</b>

## Workplan 2: Finance

### (i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	692,250	232,927	728,343
District Unconditional Grant - Non Wage	78,187	69,808	78,187
Locally Raised Revenues	61,747	14,714	61,747
Multi-Sectoral Transfers to LLGs	326,615	71,966	363,148
Transfer of District Unconditional Grant - Wage	225,261	75,998	225,261
Unspent balances – Locally Raised Revenues	441	441	
<i>Development Revenues</i>	21,564	991	0
Multi-Sectoral Transfers to LLGs	21,564	991	
<b>Total Revenues</b>	<b>713,814</b>	<b>233,919</b>	<b>728,343</b>
<b>B: Overall Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	692,250	198,309	728,343
Wage	225,261	91,058	225,261
Non Wage	466,990	107,251	503,082
<i>Development Expenditure</i>	21,564	991	0
Domestic Development	21,564	991	0
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>713,814</b>	<b>199,300</b>	<b>728,343</b>

### Revenue and Expenditure Performance in the first quarter of 2014/15

The department received 136% of the planned budget of which 85.2% was utilized leaving unspent balance of Ug. Shs 34,618,954 reflecting 14.8% of the total release but there is 4,002,750 for Planning Unit to give a total of 38,620,796

# Vote: 512 Kabale District

## Workplan 2: Finance

as closing balance on Finance and Planning Account unspent. Wage performed at 45.7% of the budget expenditure. Cumulatively, the department received 33% of the total budget allocation of which 28% of the annual budget allocation was utilized.

### Department Revenue and Expenditure Allocations Plans for 2015/16

The department is anticipating to receive 1.61% of the district total revenue budget compared to 1.58% during the financial year 2014/2015 of which 100.0% will finance recurrent expenditure. The wage component will contribute to 30.9% of the total departmental expenditure during the financial year.

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
<b>Function: 1481 Financial Management and Accountability(LG)</b>			
Date for submitting the Annual Performance Report	30/06/2015	30/9/2014	30/06/2016
Value of LG service tax collection	222089000	36656350	150000000
Value of Hotel Tax Collected	3300000	320100	3300000
Value of Other Local Revenue Collections	323200000	61100000	500000000
Date of Approval of the Annual Workplan to the Council	30/05/2015	30/9/2014	30/05/2015
Date for presenting draft Budget and Annual workplan to the Council	30/6/2015	30/4/2015	30/05/2015
Date for submitting annual LG final accounts to Auditor General	30/9/2014	30/09/2014	30/09/2015
<b>Function Cost (US\$ '000)</b>	<b>713,814</b>	<b>199,300</b>	<b>728,343</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>713,814</b>	<b>199,300</b>	<b>728,343</b>

### Plans for 2015/16

Local revenue enhanced and administered and financial management practiced. 2014/2015 Final Accounts and monthly financial statements produced and submitted to relevant authorities in time.

### Medium Term Plans and Links to the Development Plan

Production and submission of financial accounts 2014/2015. Production and submission of monthly financial statements to relevant authorities. Posting and updating of financial books monthly. Financial management practices enhanced using IFMS. Locally raised revenue tax base expansion to 5% by 2016.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

N/A

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. IFMS and OBT budget linkage

Heads of departments donot know how to use OBT and how it is integrated into IFMS budget. Also some heads of departments donot fully participate in generating the budget using the OBT

#### 2. Flactuation of IPF's from Central Government

Fluctuations and unreliable Indicative planning figures from Central Government. The figures change during the middle of financial year and this undermines realistic planning and Budgeting for improved service delivery

#### 3. Inadequate local Revenue

# Vote: 512 Kabale District

## Workplan 2: Finance

Unreliable local revenue collection due to inadequate database and political involvement in revenue administration and management..

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : Bubare

#### Cost Centre : BUBARE SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/36	Kazororera Dezi	ACCOUNTS ASSISTAN	U7 UPPE	312,400	3,748,800
CR/A/246	Atwine Macline	SENIOR ACCOUNTS A	U5- UPPE	598,822	7,185,864
Total Annual Gross Salary (Ushs)					<b>10,934,664</b>

### Subcounty / Town Council / Municipal Division : Bufundi

#### Cost Centre : Bufundi S/c

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/M/85	Muhwezi James	Seniour Accounts Assista	U5-upper	529,931	6,359,172
Total Annual Gross Salary (Ushs)					<b>6,359,172</b>

### Subcounty / Town Council / Municipal Division : Buhara

#### Cost Centre : Buhara Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/M/124	Mutabazi Amos	Accounts Assistant	U7-Upper	377,781	4,533,372
CR/K/128	Kibanza Agabito	Senior Accounts Assistan	U5-Upper	519,948	6,239,376
Total Annual Gross Salary (Ushs)					<b>10,772,748</b>

### Subcounty / Town Council / Municipal Division : Bukinda

#### Cost Centre : Bukinda Subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/157	Turyamureba Christopher	Accounts Assistant	U7-Upper	316,393	3,796,716
CR/T/109	Twesigye Elly	Senior Accounts Assistan	U5-Upper	472,079	5,664,948
Total Annual Gross Salary (Ushs)					<b>9,461,664</b>

### Subcounty / Town Council / Municipal Division : Butanda

# Vote: 512 Kabale District

## Workplan 2: Finance

### Cost Centre : Butanda Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/39	Biryomumisho Fadison	Accounts Assistant	U7-Upper	316,393	3,796,716
CR/K/240	Kabagambe Eliab	Senior Accounts Assitant	U5-Upper	472,079	5,664,948
<b>Total Annual Gross Salary (Ushs)</b>					<b>9,461,664</b>

### Subcounty / Town Council / Municipal Division : Central Division

### Cost Centre : FINANCE DEPARTMENT

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/232	TUMWIJUKYE SAM	DRIVER	U8 UPPE	237,069	2,844,828
CR/K/241	KYARIKUNDA ESAU	OFFICE ATTENDANT	U8 UPPE	209,859	2,518,308
CR/O/04	ORIKIRIZA ENID	OFFICE TYPIST	U7 UPPE	377,781	4,533,372
CR/M/88	MUJAWIMANA MARGAR	ACCOUNTS ASSISTAN	U7 UPPE	316,393	3,796,716
CR/K/204	KYOMUKAMA LOVINA	POOL STENOGRAPHE	U6 UPPE	426,265	5,115,180
CR/K/135	KIHEMBO ROBERT	SENIOR ACCOUNTS A	U5 UPPE	555,564	6,666,768
CR/T/241	TWINE GERAUD GRATIA	SENIOR ACCOUNTS A	U5 UPPE	578,981	6,947,772
CR/K/49	KAMUGISHA ROBERT	SENIOR ACCOUNTS A	U5 UPPE	578,981	6,947,772
CR/K/116	KEMBABAZI PEACE	SENIOR ACCOUNTS A	U5 UPPE	472,079	5,664,948
CR/A/068	ARINAITWE PERPETUA	SENIOR ACCOUNTS A	U5 UPPE	578,981	6,947,772
CR/K/176	KYARIMPA LYDIA	SENIOR ACCOUNTS A	U5 UPPE	555,564	6,666,768
CR/M/239	MUGUME HERBERT	SENIOR ACCOUNTS A	U5 UPPE	495,032	5,940,384
CR/M/10	MAKUBA DINA VENCE	SENIOR ACCOUNTS A	U5 UPPE	578,981	6,947,772
CR/K/020	KAGAHE WILSON	ACCOUNTS ASSISTAN	U5 UPPE	377,781	4,533,372
CR/I/002	ITUMENEHO CYRIL	ACCOUNTANT	U4 UPPE	909,244	10,910,928
CR/K/242	KYOMUHENDO ROSE M	SENIOR FINANCE OFF	U3 UPPE	1,046,396	12,556,752
CR/M/91	MUJUNI JULIUS B	Senior Accountant	U3-Upper	1,018,077	12,216,924
<b>Total Annual Gross Salary (Ushs)</b>					<b>111,756,336</b>

### Subcounty / Town Council / Municipal Division : Hamurwa

### Cost Centre : Hamurwa subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/N/061	Nsenga Julius	senior Accounts Assistant	U 5 Upper	503,172	6,038,064
CR/A/252	Atuhire Fatima	Accounts Assistant	U 7 Upper	316,393	3,796,716

# Vote: 512 Kabale District

## Workplan 2: Finance

### Cost Centre : Hamurwa subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					<b>9,834,780</b>

### Subcounty / Town Council / Municipal Division : Hamurwa Town Council

### Cost Centre : Hamurwa Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/N/166	Nkurunungi Francis	Assistant Tax Officer	U6UPPER	416,617	4,999,404
CR/A/257	Arinda Osbert	Senior Accounts Assistan	U5UPPER	472,079	5,664,948
CR/B/292	Barigye Matia	Senior Town Treasurer	U3 UPPE	979,805	11,757,660
Total Annual Gross Salary (Ushs)					<b>22,422,012</b>

### Subcounty / Town Council / Municipal Division : Ikumba

### Cost Centre : Ikumba Sub-county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/Z/004	Zigira Johnson	Accounts Assistant	U7 UPPE	361,867	4,342,404
CR/T/105	Tumwesigye Wilber	Senior Accounts Assistan	U5 UPPE	546,392	6,556,704
Total Annual Gross Salary (Ushs)					<b>10,899,108</b>

### Subcounty / Town Council / Municipal Division : Kaharo

### Cost Centre : Kaharo subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/W/005	Worinawe Patrick	Senior Accounts Assistan	U5 Upper	598,822	7,185,864
Total Annual Gross Salary (Ushs)					<b>7,185,864</b>

### Subcounty / Town Council / Municipal Division : Kamuganguzi

### Cost Centre : Kamuganguzi subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/214	Tweheyo Donald	Senior Accounts Assistan	U5	546,392	6,556,704
CR/M/034	Tibesigwa Mbeta Gad	Senior Accounts Assistan	U5	511,479	6,137,748
Total Annual Gross Salary (Ushs)					<b>12,694,452</b>

### Subcounty / Town Council / Municipal Division : KAMWEZI



# Vote: 512 Kabale District

## Workplan 2: Finance

### Cost Centre : Kamwezi Subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/105	TUMWIKIRIZE ROBERT	Senior Accounts Assistan	U5	479,759	5,757,108
Total Annual Gross Salary (Ushs)					5,757,108

### Subcounty / Town Council / Municipal Division : Kashambya

### Cost Centre : Kashambya sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/M/004	Magezi James	Senior Accountants Assis	U5	492,967	5,915,604
Total Annual Gross Salary (Ushs)					5,915,604

### Subcounty / Town Council / Municipal Division : KATUNA TOWN COUNCIL

### Cost Centre : KATUNA TOWN COUNCIL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/0/27	JIMMY ORIGASHA KAYO	ASSISTANT TAX OFFI	U6U	4,999,404	59,992,848
CR/A/226	ARINEITWE ANNET	SENIOR ACCT ASSIST	U5U	471,275	5,655,300
CR/A/261	AMWESIGYE HADAD	SENIOR TREASURER	U3U	902,612	10,831,344
Total Annual Gross Salary (Ushs)					76,479,492

### Subcounty / Town Council / Municipal Division : Kitumba

### Cost Centre : Kitumba sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/215	Byarugaba Herbert	accounts assisstant	U7-upper	361,867	4,342,404
CR/A/087	Asiimwe Judith	sub accountant	U5-upper	528,588	6,343,056
Total Annual Gross Salary (Ushs)					10,685,460

### Subcounty / Town Council / Municipal Division : Kyanamira

### Cost Centre : Kyanamira Subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/194	Kyomuhangi Irene	Accounts Assistant	U7-U	347,302	4,167,624
CR/K/190	Kyarisiima Lucky	Senior Accounts Assistan	U5-U	472,097	5,665,164
Total Annual Gross Salary (Ushs)					9,832,788

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## Workplan 2: Finance

### Subcounty / Town Council / Municipal Division : Maziba

#### Cost Centre : Maziba Subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/255	Ariho Victor	SENIOR ACCOUNTS A	U7 UPPE	316,393	3,796,716
CR/N/026	Ndengyejeho Geofrey	ACCOUNTS ASSISTAN	U7 UPPE	316,393	3,796,716
Total Annual Gross Salary (Ushs)					7,593,432

### Subcounty / Town Council / Municipal Division : Muhanga Town Council

#### Cost Centre : Muhanga Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/N/163	Ndyaruhukwa Prudence	AssitantTax Officer	U6U	416,617	4,999,404
CR/B/109	Byarugaba Geoffrey	Senior Accounts Assistan	U5	472,079	5,664,948
CR/N/186	Nyinomugisha Polly	Senior Accounts Assistan	U5	472,079	5,664,948
Total Annual Gross Salary (Ushs)					16,329,300

### Subcounty / Town Council / Municipal Division : Muko

#### Cost Centre : Muko sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/266	Atuheire Owen	Accounts Assistant	U7	316,393	3,796,716
CR/M/141	Mwesigwa Christmas	Senior Accounts Assistan	U5	481,478	5,777,736
Total Annual Gross Salary (Ushs)					9,574,452

### Subcounty / Town Council / Municipal Division : Nyamweru

#### Cost Centre : Nyamweru sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/256	Agaba Raymond	ACCOUNTS ASSISTAN	U7-UP	316,393	3,796,716
CR/M/221	Mbasiima Tadeo	SENIOR ACCOUNTS A	U5-UP	472,079	5,664,948
Total Annual Gross Salary (Ushs)					9,461,664

### Subcounty / Town Council / Municipal Division : Rubaya

#### Cost Centre : Rubaya sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 512 Kabale District

## Workplan 2: Finance

### Cost Centre : Rubaya sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/113	Tumwesigye k Louis	Senior Accounts Assistan	U5 UPPE	661,184	7,934,208
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,934,208</b>

### Subcounty / Town Council / Municipal Division : Ruhija

### Cost Centre : Ruhija sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/160	Turyatunga Enock	Senior Accounts Assistan	U5 Upper	472,079	5,664,948
<b>Total Annual Gross Salary (Ushs)</b>					<b>5,664,948</b>

### Subcounty / Town Council / Municipal Division : Rwamucucu

### Cost Centre : Rwamucucu

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/256	Akandinda Enos	Senior Accounts Ass	U5 UPPE	472,079	5,664,948
<b>Total Annual Gross Salary (Ushs)</b>					<b>5,664,948</b>
<b>Total Annual Gross Salary (Ushs) - Finance</b>					<b>392,675,868</b>

## Workplan 3: Statutory Bodies

### (i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>		2014/15		2015/16
	Approved Budget	Outturn by end Sept		Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>				
<i>Recurrent Revenues</i>	1,281,633	222,523		1,268,418
Conditional Grant to DSC Chairs' Salaries	24,523	6,105		24,523
Conditional transfers to Contracts Committee/DSC/PA	28,120	7,030		28,120
Conditional transfers to Councillors allowances and E	205,306	11,700		205,306
Conditional transfers to DSC Operational Costs	103,985	25,996		103,985
Conditional transfers to Salary and Gratuity for LG ele	189,821	28,049		189,821
District Unconditional Grant - Non Wage	60,143	3,415		60,143
Locally Raised Revenues	248,611	42,251		235,396
Multi-Sectoral Transfers to LLGs	350,373	73,990		350,373
Transfer of District Unconditional Grant - Wage	70,751	23,987		70,751
<i>Development Revenues</i>	226,933	360		226,933
District Unconditional Grant - Non Wage	158,345	0		158,345
Locally Raised Revenues	66,756	0		66,756
Multi-Sectoral Transfers to LLGs	1,832	360		1,832

# Vote: 512 Kabale District

## Workplan 3: Statutory Bodies

<i>US\$ Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
<b>Total Revenues</b>	<b>1,508,565</b>	<b>222,883</b>	<b>1,495,351</b>
<b>B: Overall Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	<i>1,281,633</i>	<i>222,494</i>	<i>1,268,418</i>
Wage	300,980	61,963	300,980
Non Wage	980,653	160,531	967,438
<i>Development Expenditure</i>	<i>226,933</i>	<i>360</i>	<i>226,933</i>
Domestic Development	226,933	360	226,933
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>1,508,565</b>	<b>222,854</b>	<b>1,495,351</b>

### Revenue and Expenditure Performance in the first quarter of 2014/15

During the quarter, the department received 62% of the total quarterly budget of which 99.9% was spent leaving 28,969 unutilized. The wage bill contributed 27.8% of the total expenditure performance while development budget was only 0.12% to cater for LLGs activities. Cumulatively, the department received 15% of the total annual budget of which 15% of the budget was utilized for the financial year.

### Department Revenue and Expenditure Allocations Plans for 2015/16

The department is anticipating to receive 3.31% of the district total revenue budget compared to 3.34% during the financial year 2014/2015 of which 84.8% will finance recurrent expenditure and only 15.2% will cater for development activities. The salaries will form 20.1% of the entire department budget during the financial year 2015/2016.

### (ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
<b>Function: 1382 Local Statutory Bodies</b>			
No. of land applications (registration, renewal, lease extensions) cleared	788	134	820
No. of Land board meetings	4	2	4
No. of Auditor Generals queries reviewed per LG	5	0	5
No. of LG PAC reports discussed by Council	4	0	4
<b>Function Cost (US\$ '000)</b>	<b>1,508,565</b>	<b>222,854</b>	<b>1,495,351</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>1,508,565</b>	<b>222,854</b>	<b>1,495,351</b>

### Plans for 2015/16

6 Council sessions held. 3 Standing Committee meetings held and recommendations forwarded to Council for approval. 4 District Land Board meetings held. 8 Public accounts Committee meeting held and reports prepared and submitted to the relevant authorities. 40 sittings of the District Service Commission held and 4 quarterly reports submitted to the relevant authorities. 16 Contracts Committee meetings held, 120 contracts awarded. 200 bid documents prepared, Procurement plan prepared and board of survey conducted.

### Medium Term Plans and Links to the Development Plan

Recruitment of competent staff. Award service providers to undertake district contracts. Promote good governance and accountability of public resources. Enhancement of land management issues. Approval and implementation of district policies and programs.

# Vote: 512 Kabale District

## Workplan 3: Statutory Bodies

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

N/A

(iv) The three biggest challenges faced by the department in improving local government services

### 1. Heavy workload, High advertising cost

The District Local Government Public Accounts Committee and Land Board is supposed to meet 8 times in a quarter but funds released can only cater for two meetings in a quarter. This has resulted into a backlog of unreviewed internal audit reports.

### 2. Limited Coordination of council activities.

The Council does not have sound vehicles for the District Chairperson and hence the Chairperson depends on borrowing departmental vehicles and this undermines activity implementation.

### 3. Council session take many hours. High advertising cost

This is caused by discussing some management issues and spending a lot of time on them. There has been persistent increase on the cost of advertising with out corresponding increase on the budget for the District Service Commission

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : Bubare

#### Cost Centre : Bubare subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/301	Tumwine Pius	LCIII CHAIRPERSON	DPL6-DIS	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

### Subcounty / Town Council / Municipal Division : Bufundi

#### Cost Centre : Bufundi subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/R/001	Ruribikiye John	LCIII C/PERSON	DPL6-DIS	303,800	3,645,600
Total Annual Gross Salary (Ushs)					3,645,600

### Subcounty / Town Council / Municipal Division : Buhara

#### Cost Centre : Buhara subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/33	Baryamujura Joseph	LC III Chairperson	DPL6-DIS	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

### Subcounty / Town Council / Municipal Division : Bukinda

# Vote: 512 Kabale District

## Workplan 3: Statutory Bodies

### Cost Centre : Bukinda subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/0241	Mugisha Aggrey	LC III Chairperson	DPL6-DIS	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

### Subcounty / Town Council / Municipal Division : Butanda

### Cost Centre : Butanda subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/C/31	Champion Bernnet	Chairman LCIII	DPL6-DIS	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

### Subcounty / Town Council / Municipal Division : Central Division

### Cost Centre : Council and Statutory Bodies

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/111	Turyagyenda Bagyema Henr	Chair person Distrct Serv		1,500,000	18,000,000
CR/B/80	Byarugaba Dickson	Office Attendant	U8	209,859	2,518,308
CR/M/108	Musiimenta Annet	Office Attendant	U8	238,609	2,863,308
CR/B/124	Birungi Edeni Aidah	Office Typist	U7	377,781	4,533,372
MOES/3234/M	Akampurira Bright	Records Assistant	U7	377,781	4,533,372
CR/B/123	Atuheire Mercy	Assistant Procurement Of	U5	417,769	5,013,228
CR/B/127	Birungi Ruth	Pool Stenographer	U5	416,617	4,999,404
CR/T/266	Twongyeirwe Joseph Bruce	Procurement officer	U4	876,222	10,514,664
CR/T/79	Tumushabe Edmund	Senior Assistant Secretar	U3	990,589	11,887,068
CR/A/60	Arinaitwe Emmanuel	Principal Human Resourc	U2	1,291,880	15,502,560
CR/B/03/P	Beebwajuba Mary	District Vice Chair perso	DPL2-DIS	1,040,000	12,480,000
CR/T/02/P	Twinomuhangi Pastoli	District Speaker	DPL4-DIS	624,000	7,488,000
CR/B/06/P	Byamugisha Geoffrey	Secretary for Education	DPL5-DIS	520,000	6,240,000
CR/Z/04/P	Zikampereza Ruth Loy	Secretary for Health & C	DPL5-DIS	520,000	6,240,000
CR/A/05/P	Ali Karama	Secretary for Works & T	DPL5-DIS	520,000	6,240,000
CR/P/01/P	Patrick Besigye Keihwa	District Chair person	DPLI-DIS	2,080,000	24,960,000
Total Annual Gross Salary (Ushs)					144,013,284

### Subcounty / Town Council / Municipal Division : Hamurwa

# Vote: 512 Kabale District

## Workplan 3: Statutory Bodies

### Cost Centre : Hamurwa subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/009	Kabatereine James	Chairperson LC III	DPL6-DIS	312,000	3,744,000
Total Annual Gross Salary (Ushs)					<b>3,744,000</b>

### Subcounty / Town Council / Municipal Division : Hamurwa Town Council

### Cost Centre : Hamurwa Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/292	Begumisa Shipha	Clerk Assistant	U4 LOWE	601,341	7,216,092
CR/T/01	Tindyebwa Tomas	Town Chairperson	DPL6-DIS	312,000	3,744,000
Total Annual Gross Salary (Ushs)					<b>10,960,092</b>

### Subcounty / Town Council / Municipal Division : Ikumba

### Cost Centre : Ikumba subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/014	Tumwesigye John Bosco	Chair Person LC 3	DPL6-DIS	312,000	3,744,000
Total Annual Gross Salary (Ushs)					<b>3,744,000</b>

### Subcounty / Town Council / Municipal Division : Kaharo

### Cost Centre : Kaharo Subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/M/03	Muhereza Dustan	Chairman LCIII	DPL6-DIS	312,000	3,744,000
Total Annual Gross Salary (Ushs)					<b>3,744,000</b>

### Subcounty / Town Council / Municipal Division : Kamuganguzi

### Cost Centre : Kamuganguzi subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/04	Twesigomwe Elias	Chairperson LCIII	DPL6-DIS	312,000	3,744,000
Total Annual Gross Salary (Ushs)					<b>3,744,000</b>

### Subcounty / Town Council / Municipal Division : KAMWEZI

# Vote: 512 Kabale District

## Workplan 3: Statutory Bodies

### Cost Centre : Kamwezi subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/N/021	Niwagaba Tedson	LC III Chairperson	DPL6-DIS	312,000	3,744,000
Total Annual Gross Salary (Ushs)					<b>3,744,000</b>

### Subcounty / Town Council / Municipal Division : Kashambya

### Cost Centre : Kashambya subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/022	Bandaganire Elineo	LC III Chairperson	DPL6-DIS	312,000	3,744,000
Total Annual Gross Salary (Ushs)					<b>3,744,000</b>

### Subcounty / Town Council / Municipal Division : KATUNA TOWN COUNCIL

### Cost Centre : KATUNA TOWN COUNCIL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/232	Akankwasa Moses	CLERK ASSISTANT	U4L	672,792	8,073,504
CR/B/	BYONANEYE ELVIS NZ	C/PERSON LCIII	DPL-6-DI	312,000	3,744,000
Total Annual Gross Salary (Ushs)					<b>11,817,504</b>

### Subcounty / Town Council / Municipal Division : Kitumba

### Cost Centre : Kitumba Subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/06	Bakaruhire Essau	LC III Chairperson	DPL6-DIS	312,000	3,744,000
Total Annual Gross Salary (Ushs)					<b>3,744,000</b>

### Subcounty / Town Council / Municipal Division : Kyanamira

### Cost Centre : Kyanamira subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/07	Kamugisha Deus	Chairperson LCIII	DPL6-DIS	312,000	3,744,000
Total Annual Gross Salary (Ushs)					<b>3,744,000</b>

### Subcounty / Town Council / Municipal Division : Maziba



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## Workplan 3: Statutory Bodies

### Cost Centre : Maziba Subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/08	Tumuhimbise Edson	CHAIRMAN L.C III	DPL6-DIS	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

### Subcounty / Town Council / Municipal Division : Muhanga Town Council

### Cost Centre : Muhanga Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/202	Twijukye James	Chaperson LC III	DPL6-DIS	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

### Subcounty / Town Council / Municipal Division : Muko

### Cost Centre : Muko subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/105	Kamugisha Stephen	LC III Chairperson	DPL6-DIS	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

### Subcounty / Town Council / Municipal Division : Nyamweru

### Cost Centre : Nyamweru subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/016	Tumwijukye Moses	LC III Chairperson	DPL6-DIS	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

### Subcounty / Town Council / Municipal Division : Rubaya

### Cost Centre : Rubaya sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/210	Kazooba Enock	Chairperson LC III	DPL6-DIS	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

### Subcounty / Town Council / Municipal Division : Ruhija

### Cost Centre : Ruhija sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary

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## Workplan 3: Statutory Bodies

### Cost Centre : Ruhija sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/01	Byomuhangi Clement	Chairperson LC III	DPL6-DIS	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

### Subcounty / Town Council / Municipal Division : Rwamucucu

### Cost Centre : Rwamucucu subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/023	Tushabomwe Justus	LC III Chairperson	DPL6-DIS	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000
Total Annual Gross Salary (Ushs) - Statutory Bodies					241,572,480

## Workplan 4: Production and Marketing

### (i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	865,413	330,758	871,512
Conditional Grant to Agric. Ext Salaries	66,919	0	66,919
Conditional transfers to Production and Marketing	52,432	13,108	52,432
District Unconditional Grant - Non Wage	24,483	5,803	24,483
Locally Raised Revenues	33,547	2,324	39,646
Multi-Sectoral Transfers to LLGs	7,601	6,810	7,601
NAADS (Districts) - Wage	369,095	245,510	369,095
Other Transfers from Central Government	26,346	9,961	26,346
Transfer of District Unconditional Grant - Wage	284,989	47,241	284,989
<i>Development Revenues</i>	525,597	21,508	506,086
Conditional Grant for NAADS	366,014	0	366,014
Conditional transfers to Production and Marketing	64,083	16,021	64,083
Multi-Sectoral Transfers to LLGs	94,087	2,402	75,989
Unspent balances – Conditional Grants	1,413	3,085	
<b>Total Revenues</b>	<b>1,391,010</b>	<b>352,266</b>	<b>1,377,598</b>
<b>B: Overall Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	865,413	84,099	871,512
Wage	721,004	47,241	721,004
Non Wage	144,409	36,858	150,508
<i>Development Expenditure</i>	525,597	2,492	506,086
Domestic Development	525,597	2,492	506,086
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>1,391,010</b>	<b>86,591</b>	<b>1,377,598</b>

### Revenue and Expenditure Performance in the first quarter of 2014/15

The department received 101% of the planned revenue for the quarter of which 24.6% was spent leaving of Ug. Shs 265,675,000. Wage performed at 54.6% of the budget expenditure performance, recurrent/none wage was 42.6% and

# Vote: 512 Kabale District

## Workplan 4: Production and Marketing

development was at 2.9%. This poor expenditure performance resulted from the district not spending the wage component under NAADS, procurement challenges of completing BoQs and nature of the planned activities in accordance to season. Cumulatively, the department received 25% of the annual planned revenue for the financial year and of which 6% was utilized of the planned annual budget.

### Department Revenue and Expenditure Allocations Plans for 2015/16

The department is expecting to receive revenue of 3.05% of the district total budget compared to 3.08% during the financial year 2014/2015 of which 36.7% will cater for development activities and 63.3% of the revenue will cater recurrent activities. The major sources of revenue to the department is central government transfers of which NAADS dominates. The salaries will form 51.8% of the entire department budget during the financial year 2015/2016.

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
<b>Function: 0181 Agricultural Advisory Services</b>			
No. of technologies distributed by farmer type	10	0	10
<b>Function Cost (US\$ '000)</b>	<b>838,210</b>	<b>6,900</b>	<b>735,109</b>
<b>Function: 0182 District Production Services</b>			
No. of Plant marketing facilities constructed	1	0	1
No. of livestock vaccinated	1000	0	1000
No. of livestock by type undertaken in the slaughter slabs	9720	1710	9720
No. of fish ponds constructed and maintained	2	0	2
Quantity of fish harvested	3000	510	2000
<b>Function Cost (US\$ '000)</b>	<b>526,453</b>	<b>70,103</b>	<b>616,189</b>
<b>Function: 0183 District Commercial Services</b>			

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## Workplan 4: Production and Marketing

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
No of awareness radio shows participated in	6	0	4
No. of trade sensitisation meetings organised at the district/Municipal Council	4	1	2
No of businesses inspected for compliance to the law	50	10	46
No of businesses assisted in business registration process	8	2	0
No. of enterprises linked to UNBS for product quality and standards	15	4	0
No. of producers or producer groups linked to market internationally through UEPB	1	0	0
No. of market information reports disseminated	52	12	0
No of cooperative groups supervised	72	17	72
No. of cooperative groups mobilised for registration	24	6	24
No. of cooperatives assisted in registration	12	3	36
No. of tourism promotion activities mainstreamed in district development plans	0	0	4
No. and name of hospitality facilities (e.g. Lodges, hotels and restaurants)	0	0	100
No. and name of new tourism sites identified	0	0	10
No. of opportunities identified for industrial development	5	1	8
No. of producer groups identified for collective value addition support	5	1	8
No. of value addition facilities in the district	200	50	150
A report on the nature of value addition support existing and needed	Yes	Yes	Yes
No. of Tourism Action Plans and regulations developed	1	1	0
<b>Function Cost (US\$ '000)</b>	<b>26,347</b>	<b>9,588</b>	<b>26,300</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>1,391,010</b>	<b>86,591</b>	<b>1,377,598</b>

### Plans for 2015/16

Crop Sector: Construction of a value addition facility and Marketing at Bubare Sub county Headquarters, Procurement of Insecticide for pest control(300ltrs),Procurement of Mushroom spawn (1000 Sachets).Procurement of Fertilizers for Demonstration (40 Bags). Livestock Sector; 1000 Doses of Rabies Vaccines procured,1 Field flask procured,100litres of liquid Nitrogen procured and 150 semen straws procured. Fisheries Sector: Fish Nets Procured and 2 Fish ponds constructed. Support to enterprises like Tea, Coffee, Irish Potato, Fruits, Dairy and Fish.

### Medium Term Plans and Links to the Development Plan

Provision of technical advice to all the farmers, traders and entrepreneurs. Rural infrastructural development. Procurement of elite material for multiplication & demonstration under the NAADS programme for both food security and market oriented farmers. Disease prevention and control in crop, livestock and fish to ensure quality control management and regulation. Promotion of strategic enterprises for the agro ecological zone which include; Dairy, Fish, Tea, Coffee and Fruits.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Support from Community Connector on nutrition interventions, Excel Hort consult on business coaching, Catalyst Uganda on Potato value chain, SSACP/Humid Tropics on Development of Innovation platforms and Integrated agricultural research for Development, Africa 2000 network on improving rural livelihoods, Nature Uganda on

# Vote: 512 Kabale District

## Workplan 4: Production and Marketing

Sustainable land management, Diocese of Kigezi on Conservation, Caritas on nutrition, world vision on improving rural livelihoods, FAO Kagera TAAMP of SLM, Pasic on identifying yield gap in Potato, Uganda National Council of Science on aquaponics and Kitoga on Tourism. We collaborate with research institutions like KAZARDI and Makerere University.

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Staffing

The District level production sectors positions are not filled and the District production office. All Sub county NAADS Extension workers were laid off which has created a gap in service delivery

#### 2. Transport

Motorcycles and department vehicles need to be retrieved to the department and their maintenance budgets should be revised. Field supervision, monitoring and technical backstopping is hindered due to limited transport facilities.

#### 3. High costs agro inputs

High costs of agro inputs demotivate farmers from engaging in large scale and intensive production.

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : Bufundi

#### Cost Centre : Bufundi S/c

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/R/023	Rusoma David	Asistant Agriculture Hasb	U5-upper	711,564	8,538,768
Total Annual Gross Salary (Ushs)					8,538,768

### Subcounty / Town Council / Municipal Division : Buhara

#### Cost Centre : Buhara

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/N/20	Naturinda Brighton	Fisheries Officer	U4-SC	1,117,688	13,412,256
Total Annual Gross Salary (Ushs)					13,412,256

### Subcounty / Town Council / Municipal Division : Central Division

#### Cost Centre : PRODUCTION AND MARKETING

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/015	Tindyebwa Issah	Driver	U8	232,657	2,791,884
CR/B/196	Byamukama Innocent	Driver	U8	209,859	2,518,308
CR/K/114	Kakuru Peter	Office Attendant	U8	209,859	2,518,308
CR/M/020	Matsiko Richard	Driver	U8	209,859	2,518,308

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## Workplan 4: Production and Marketing

### Cost Centre : PRODUCTION AND MARKETING

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/238	Twinamasiko Judith	Office Typist	U7	377,781	4,533,372
CR/K/155	Kembabazi Lydia	Office Typist	U7	377,781	4,533,372
CR/T/199	Tusimiirwe Mildred	Assistant Commercial Of	U5	479,759	5,757,108
CR/A/157	Ayesiga Rhona	Agricultural Officer	U4-(sc)	1,089,533	13,074,396
CR/K/239	Katumba Hannington	Veterinary Officer	U4-(sc)	1,175,632	14,107,584
CR/K/238	Kabagambe Bernard	Veterinary Officer	U4-(sc)	1,143,694	13,724,328
CR/H/005	Hilman Edison	Agricultural Officer	U4-(sc)	1,177,199	14,126,388
CR/G/002	Kamengo Christopher	Senior Commercial Offic	U3	990,589	11,887,068
CR/T/208	Twebaze Jeniffer	Senior Fisheries Officer	U3-(SC)	1,204,288	14,451,456
<b>Total Annual Gross Salary (Ushs)</b>					<b>106,541,880</b>

### Subcounty / Town Council / Municipal Division : Kamuganguzi

#### Cost Centre : Kamuganguzi

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/216	Byarugaba Narsis	Assistant Animal Husban	U5(SC)	699,889	8,398,668
<b>Total Annual Gross Salary (Ushs)</b>					<b>8,398,668</b>

### Subcounty / Town Council / Municipal Division : Kitumba

#### Cost Centre : Kitumba Subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/158	Akankunda Loyda	Agriculture Officer	U4sc-1-5	1,143,694	13,724,328
<b>Total Annual Gross Salary (Ushs)</b>					<b>13,724,328</b>

### Subcounty / Town Council / Municipal Division : Kyanamira

#### Cost Centre : Kyanamira Subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/237	Kansiime Kyabato Rose	Agricultural officer	U4- Sc	1,094,258	13,131,096
CR/R/48	Rwomushana T Honest	Fisheries Officer	U4- Sc	1,176,028	14,112,336
<b>Total Annual Gross Salary (Ushs)</b>					<b>27,243,432</b>
<b>Total Annual Gross Salary (Ushs) - Production and Marketing</b>					<b>177,859,332</b>

## Workplan 5: Health

# Vote: 512 Kabale District

## Workplan 5: Health

### (i) Overview of Workplan Revenue and Expenditures

<i>US\$ Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	5,409,786	1,287,574	5,418,995
Conditional Grant to NGO Hospitals	494,249	123,562	494,249
Conditional Grant to PHC- Non wage	293,940	73,615	293,940
Conditional Grant to PHC Salaries	4,565,919	1,060,411	4,565,919
District Unconditional Grant - Non Wage	9,214	10,412	9,214
Locally Raised Revenues	11,132	6,238	20,432
Multi-Sectoral Transfers to LLGs	35,331	13,336	35,240
<i>Development Revenues</i>	1,338,527	129,836	1,087,399
Conditional Grant to PHC - development	197,762	49,440	197,762
District Unconditional Grant - Non Wage	5,000	0	5,000
Donor Funding	968,057	66,027	728,716
LGMSD (Former LGDP)	23,226	0	23,226
Locally Raised Revenues	2,581	0	2,581
Multi-Sectoral Transfers to LLGs	134,559	14,369	130,115
Unspent balances – Conditional Grants	7,343	0	
<b>Total Revenues</b>	<b>6,748,312</b>	<b>1,417,409</b>	<b>6,506,394</b>
<b>B: Overall Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	5,409,786	1,208,671	5,418,995
Wage	4,580,792	1,065,598	4,580,792
Non Wage	828,994	143,073	838,203
<i>Development Expenditure</i>	1,338,527	44,644	1,087,399
Domestic Development	370,470	16,579	358,683
Donor Development	968,057	28,065	728,716
<b>Total Expenditure</b>	<b>6,748,312</b>	<b>1,253,315</b>	<b>6,506,394</b>

### Revenue and Expenditure Performance in the first quarter of 2014/15

The department received 84% of the allocated budget during the quarter of which staff salaries reflects 85.0% of the total budget allocation and development expenditure was 1.3%. However during the quarter, 88.4% of the total allocated funds were spent leaving 164,095,000 unutilized. Cumulatively, the department received 21% of the overall departmental budget during the financial year of which 19% was utilized of the total budget allocated. The unspent balances are distributed as follows; Global fund 22,607,261=, SDS 5,910,437=, District Health Services 9,644,506 and District Public Health 66,164,459 reflected a balance of 104,326,663 but 164,095,000 is reflected as released but some health units never received funding during the quarter and the system shows that the release was made. The affected health units are 6 Health sub-districts, 14 PNFPs and Muko health centre IV. Funds amounting to 59,768,337 were never received by these health units though it's indicated that was received by the district.

### Department Revenue and Expenditure Allocations Plans for 2015/16

The department is expecting to receive revenue of 14.42% of the district total budget compared to 3.14% during the financial year 2014/2015 of which 5.5% will cater for development activities, 83.3% of the revenue will cater recurrent activities while 11.2% will finance donor driven initiatives in the district. The major sources of revenue to the department is central government transfers of which NAADS dominates. The salaries will form 70.4% of the entire department budget during the financial year 2015/2016. The department will depend on central government transfers, donor funding and locally raised revenues.

### (ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs

# Vote: 512 Kabale District

## Workplan 5: Health

	Outputs	2014/15	2015/16
<b>Function: 0881 Primary Healthcare</b>			
Number of inpatients that visited the NGO hospital facility	4500	899	3680
No. and proportion of deliveries conducted in NGO hospitals facilities.	350	87	350
Number of outpatients that visited the NGO hospital facility	5000	3101	12000
Number of outpatients that visited the NGO Basic health facilities	42250	14698	50000
Number of inpatients that visited the NGO Basic health facilities	6000	1565	5826
No. and proportion of deliveries conducted in the NGO Basic health facilities	2300	646	2320
Number of children immunized with Pentavalent vaccine in the NGO Basic health facilities	2800	864	3000
Number of trained health workers in health centers	500	250	500
No. of trained health related training sessions held.	120	22	120
Number of outpatients that visited the Govt. health facilities.	772800	190399	729332
Number of inpatients that visited the Govt. health facilities.	22500	6789	21334
No. and proportion of deliveries conducted in the Govt. health facilities	10400	3432	10522
%age of approved posts filled with qualified health workers	65	62	65
%of Villages with functional (existing, trained, and reporting quarterly) VHTs.	75	75	75
No. of children immunized with Pentavalent vaccine	14132	4693	17428
No of staff houses rehabilitated	0	0	1
No of OPD and other wards constructed	0	0	1
No of OPD and other wards rehabilitated	4	0	0
No of theatres rehabilitated	0	0	5
<b>Function Cost (US\$ '000)</b>	<b>6,748,312</b>	<b>1,253,315</b>	<b>6,506,394</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>6,748,312</b>	<b>1,253,315</b>	<b>6,506,394</b>

### Plans for 2015/16

Supported to deliver health services of immunization, environmental health, health education, ANC, deliveries, ART, Reproductive health services, Nutrition, Treatment services to the population support supervision. Completed of construction and equipped Mukyogo HC II OPD, Renovated of Doctor's house at Maziba H/C IV and 5 theaters at Rubaya HC IV, Muko HC IV, Mparo HC IV, Kamwezi HC IV and Maziba HC IV and connected them to National power grid. Procured delivery beds for 16 health centres. Procured and distributed sterilization equipment sets for 20 health units. Procured basic diagnostic equipment and syphilis reagents for 6 HC IVs, 15 HC III and 30 HC IIs. Constructed 5 Placenta pits at 5 health units. Procured and set up complete Neonatal resuscitation centers at 6 health center IVs and 15 health center IIIs

### Medium Term Plans and Links to the Development Plan

Construction of 5 placenta pits at 5 health units. General renovation of Mukyogo HC II OPD and 5 theaters health centre HC IV and connected them to National power grid. Conducting health education on environmental health and hygiene, reproductive health, immunization and HIV/AIDS plus TB prevention and control. Support supervision for delivery of health services in 124 health centers. Procured delivery beds for 16 health centres. Procured and distributed sterilization equipment sets for 20 health units. Procured basic diagnostic equipment and syphilis reagents for 6 HC IVs, 15 HC III and 30 HC IIs. Procured and set up complete Neonatal resuscitation centers at 6 health center Ivs and 15 health center IIIs.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors



# Vote: 512 Kabale District

## Workplan 5: Health

STAR SW supports conducting Safe male circumcision in the District , Radio programs, Training/ capacity building, PMTCT, care and treatment, Option B plus, CD4 testing, chemistry & hematology tests on Quality assurance & pre analytical systems & mentorship, ART Monitoring, Health care waste management & Lab Quality Management systems (LQMS) and laboratory monitoring . World Vision supports access to Maternal & Child health services through ttC & 7-11 interventions. SURE supports monitoring of medicines, Provision and installation of shelves, Temperature monitoring book, Uganda clinical guidance, Plastic Dispensing bottles issued to HFs. Repair and servicing of 8 Motor cycles and Provision of internet modems for 8 MMS. SUSTAIN supports in early diagnosis of HIV infection, HIV/AIDS Care, Treatment and Support while Compassion International supports in Health, Prevention and Treatment. Kabale diocese supports in Behavioral change communication and combination, prevention strategy for HIV. Kigezi Health Care Foundation supports in HIV/AIDS management. Reproductive Health Uganda supports in reproductive health services. Marie Stops Uganda (MSU) supports in implementation of family planning and reproductive health, AMREF supports in maternal child health through provision of solar to 64 Health Facilities. Community Connector supports in nutrition promotion. MCHIP supports immunization of children. SDS Supports sector coordination interventions & provision of health care services. SPEAR supports HIV / AIDS prevention interventions in institutions and uniformed staff (Police, Prisons). UNICEF in partnership with community connector, provides financial support, capacity building in IMAM & IYCF, Procurement and delivery of nutritional equipments to the district, conduct HFA, train VHTs in nutrition, train DNCC, SNCC on their roles and UNAP

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Lack of Staff houses.

This has resulted in staff absenteeism, late arrival to work and long waiting hours for patients

#### 2. Low retention of critical staff especially Midwives

Lack of critical staff especially Midwives, There is high staff turn over all leading to poor service delivery in the public sector.

#### 3. Inadequate funds allocation, especially to Lower health units

Little funds allocated to health Facilities lead to: Limited referral of patients, inadequate repairs of vehicles & servicing, lack of Fuel for routine Health Center operations e.g. support supervision & payment for utilities.

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : Bubare

#### Cost Centre : Bubare HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/R/52	RWOMUSHANA TOMAS	ASKARI	U8 Lower	262,660	3,151,920
CR/O/023	Orikiriza Judith	PORTER	U8 Lower	377,781	4,533,372
CR/A/97	Akatwijuka Andrew	Porter	U8 upper	279,860	3,358,320
CR/T/222	Twesigye Keneth	Nursing Assistant	U8 upper	209,859	2,518,308
CR/B/231	Byekwaso Joy	Nursing Assistant	U8 upper	279,859	3,358,308
CR/T/260	Tukamuhebwa Susan	Laboratory Assistant	U7 upper	413,158	4,957,896
CR/T/384	Tumuheirwe Judith	Enrolled Nurse	U7 upper	413,158	4,957,896
CR/R/24	Rutagira Hope	Enrolled Nurse	U7 upper	413,158	4,957,896
CR/N/060	Nkwasiwe Justine	Records Assistant	U7 upper	413,158	4,957,896

# Vote: 512 Kabale District

## Workplan 5: Health

### Cost Centre : Bubare HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/N/036	NDYOWE AMOS	Laboratory Assistant	U7 upper	413,158	4,957,896
CR/K/207	Kyasimire Christine	Enrolled MidWife	U7 upper	413,158	4,957,896
CR/E/003	Ekyakunda Patience	Records Assistant	U7 upper	413,158	4,957,896
CR/B/81	BATUNGI BLASIO	Enrolled Nurse	U7 upper	413,158	4,957,896
CR/N/181	Niwanyine Elizabeth	Enrolled MidWife	U7 upper	413,158	4,957,896
CR/A/214	ATUHEIRE PHIONA	Clinical Officer	U5 upper	625,067	7,500,804
CR/T/70	Tumukunde Hope	Nursing Officer -Nursing	U5 Upper	735,762	8,829,144
CR/T/193	TUSHABOMWE BENON	Senior Clinical Officer	U4 Upper	1,177,688	14,132,256
<b>Total Annual Gross Salary (Ushs)</b>					<b>92,003,496</b>

### Cost Centre : Kagarama HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/M/231	MUHWESI GILBERT	ASKARI	U8 Lower	298,427	3,581,124
CR/E/061	Ekyasimire Gerald	Porter	U8 Lower	279,859	3,358,308
CR/K/230	KORISHABA MARY	Nursing Assistant	U8 Upper	279,859	3,358,308
CR/T/314	TUMWINE PATIENCE	Nursing Assistant	U8 Upper	279,859	3,358,308
CR/T/193	Twikirize Pricilla	Nursing Assistant	U8 Upper	279,859	3,358,308
CR/M/198	MUSINGUZI AGATHA	Enrolled Nurse	U7 Upper	413,158	4,957,896
CR/M/205	Mutesigensi Gilbert Byamugi	Enrolled Nurse	U7 Upper	413,158	4,957,896
CR/B/193	BYAMUKAMA DENIS	Enrolled Nurse	U7 Upper	279,859	3,358,308
<b>Total Annual Gross Salary (Ushs)</b>					<b>30,288,456</b>

### Cost Centre : Kibuzigye HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/N/156	NINSIIMA PHIONAH	PORTER	U8 Lower	287,660	3,451,920
CR/K/148	Kobusigye Sheila	Nursing Assistant	U8 Upper	209,889	2,518,668
CR/K/106	KODEL NICKOLUS	Health Assistant	U7 Upper	413,158	4,957,896
CR/B/248	Byamugisha Robert	Enrolled Nurse	U7 Upper	413,158	4,957,896
CR/B/230	Bwekwaso James F R	Enrolled Nurse	U7 Upper	413,158	4,957,896
CR/N/196	NAKULE BERINA	Enrolled Midwife	U7 Upper	413,158	4,957,896
<b>Total Annual Gross Salary (Ushs)</b>					<b>25,802,172</b>

# Vote: 512 Kabale District

## Workplan 5: Health

### Subcounty / Town Council / Municipal Division : Bufundi

#### Cost Centre : Bufundi Health Centre III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/244	Kasigazi Callist	Porter	U8 lower	187,660	2,251,920
CR/T/353	Tucungwirwe Wilber	Askari	U8 Lower	213,159	2,557,908
CR/K/152	Kyarisiima Judith	Porter	U8 lower	187,660	2,251,920
CR/K/139	Turyagenda Sam	Nursing Assistant	U8 Upper	209,859	2,518,308
CR/O/09	Omugabe Enid Kajoina	Nursing Assistant	U8 Upper	209,859	2,518,308
CR/B/281	Bwambale David	Laboratory Assistant	U7 Upper	413,158	4,957,896
CR/B/77	Birungi Sarah Bambu	Records Assistant	U7 Upper	413,158	4,957,896
CR/A/011	Ahimbisibwe Olivia	Enrolled Midwife	U7 Upper	413,158	4,957,896
CR/N/	Natukunda Alban	Enrolled Nurse	U7 Upper	413,159	4,957,908
CR/T/352	Tumuhereze Gideon	Enrolled Nurse	U7 Upper	413,158	4,957,896
CR/A/140	Ahimbisibwe Edward	Health Assistant	U7 Upper	413,158	4,957,896
CR/T/345	Turyashemererwa Kedress	Nursing Officer-Nursing	U5 Upper	753,862	9,046,344
CR/B/41	Bandaba Mpamizo Sam	Senior Clinical Officer	U4	1,089,533	13,074,396
<b>Total Annual Gross Salary (Ushs)</b>					<b>63,966,492</b>

#### Cost Centre : Kagunga HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/343	Tumubweine Mary	Porter	U8 Lower	187,660	2,251,920
CR/B/291	Batungi Joseph	Askari	U8 Lower	187,660	2,251,920
CR/T/158	Turyabanza Milton	Porter	U8 Lower	187,660	2,251,920
CR/K/190	Kyomugisha Rovinah	Nursing Assistant	U8 Upper	209,859	2,518,308
CR/K/37	Kaligirwa Teopista	Enrolled Nurse	U7 Upper	413,158	4,957,896
CR/B/221	Byarugaba Venence	Enrolled Nurse	U7 Upper	413,158	4,957,896
CR/B/22	Baruku Alfred	Enrolled Nurse	U7 Upper	413,158	4,957,896
<b>Total Annual Gross Salary (Ushs)</b>					<b>24,147,756</b>

#### Cost Centre : Kashasha HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/N/122	NANKUNDA EMILLY	Porter	U8 Lower	187,660	2,251,920
CR/K/025	KAGYOINA DOVENCE	Nursing Assistant	U8 Upper	209,859	2,518,308

# Vote: 512 Kabale District

## Workplan 5: Health

### Cost Centre : Kashasha HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/66	Kaaki Pius	Health Assistant	U7 Upper	413,158	4,957,896
CR/A/173	ATUKWASE ISAAC	Enrolled Nurse	U7 Upper	413,158	4,957,896
CR/O/018	OUNYESIGA BRUNO	Enrolled Nurse	U7 Upper	413,158	4,957,896
<b>Total Annual Gross Salary (Ushs)</b>					<b>19,643,916</b>

### Cost Centre : Mugyera HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/248	KABASA DIDAS	Porter	U8 Lower	187,660	2,251,920
CR/M/117	MUSINGUZI MICHAEL G	Nursing Assistant	U8 Upper	209,859	2,518,308
CR/A/44	AKANKWASA RUSIA	Nursing Assistant	U8 Upper	176,169	2,114,028
CR/T/246	TWINOMUHANGI FRANC	Enrolled Nurse	U7 Upper	413,158	4,957,896
CR/S/222	Sekwaya Ronald	Health Assistant	U7 Upper	413,158	4,957,896
<b>Total Annual Gross Salary (Ushs)</b>					<b>16,800,048</b>

### Subcounty / Town Council / Municipal Division : Buhara

### Cost Centre : Buhara HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/26	Twinomugaba Joshua	Askari	U8 lower	284,767	3,417,204
CR/B/301	Byamukama Leonard	Porter	U8 lower	288,427	3,461,124
CR/T/332	Tibenderena Munawara	Porter	U8 lower	284,767	3,417,204
CR/K/266	Keneema Rosette	Nursing Assistant	U8 Upper	354,334	4,252,008
CR/T/639	Twongyeirwe Mercy	Nursing Assistant	U8 Upper	354,334	4,252,008
CR/O/19	Orimwesiga Justine	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/A/145	Ahimbisibwe Herbert	Health Assistant	U7 Upper	557,633	6,691,596
CR/A/061	Arinaitwe Andrew	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/A/211	Ayebare Charity	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/K/98	Katushabe Judith	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/K/306	Kyobutungi Susan	Record Assistant	U7 Upper	557,633	6,691,596
CR/M/195	Masereka Wisely	Laboratory Assistant	U7 Upper	557,633	6,691,596
CR/M/197	Mbabazi Dorren	Laboratory Assistant	U7 Upper	557,633	6,691,596
CR/K/189	Kyomugisha Jeniffer	Nursing Officer -Nursing	U5 Upper	769,542	9,234,504

# Vote: 512 Kabale District

## Workplan 5: Health

### Cost Centre : Buhara HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/N/09	Ngabirano Ronald	Nursing Officer -Nursing	U5 Upper	769,542	9,234,504
CR/K/285	Kirungi Moureen	Clinical Officer	U5 Upper	769,542	9,234,504
CR/K/225	Kyomugisha Sylvia	Nursing Officer -Nursing	U5 Upper	769,542	9,234,504
<b>Total Annual Gross Salary (Ushs)</b>					<b>109,270,332</b>

### Cost Centre : KafunjoHC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/M/226	MUZOORA DERRICK	Askari	U8 lower	284,767	3,417,204
CR/T/11	TWESIGYE ROGERS	Health Assistant	U7 Upper	557,633	6,691,596
CR/T/101	Tumwebaze Gertrude	Enrolled MidWife	U7 Upper	577,257	6,927,084
CR/D/10723	TURYAMUBONA CLARE	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/D/10698	TURYAMUBONA CRESC	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/B/275	BYONANEYE ANDREW	Porter	U5 Upper	275,660	3,307,920
<b>Total Annual Gross Salary (Ushs)</b>					<b>33,726,996</b>

### Cost Centre : Rwene HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/29	AKAKIKUNDA PAMELLA	Porter	U8 lower	284,767	3,417,204
CR/M/234	Mwesigwa Edison	Askari	U8 lower	284,767	3,417,204
CR/N/176	NABAYO ROSERY	Nursing Assistant	U8 Upper	354,334	4,252,008
CR/K/232	KUKUNDAKWE EMILY	Nursing Assistant	U8 Upper	354,334	4,252,008
CR/N/193	Niweamanya Phiona	Enrolled MidWife	U7 Upper	557,633	6,691,596
CR/A/119	Asiimwe Susan	Nursing Officer -Nursing	U5 Upper	898,337	10,780,044
<b>Total Annual Gross Salary (Ushs)</b>					<b>32,810,064</b>

### Subcounty / Town Council / Municipal Division : Bukinda

### Cost Centre : Kandago HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/36	Byomuhangi Cleophas	Askari	U8 Lower	292,166	3,505,992
CR/K/067	Tindihunga Emmanuel	Porter	U8 Lower	292,166	3,505,992
CR/A/194	Karamagi Henry	Enrolled Nurse	U7 Upper	557,663	6,691,956

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## Workplan 5: Health

### Cost Centre : Kandago HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/304	Boonabana Phionah	Enrolled Nurse	U7 Upper	557,663	6,691,956
CR/A/199	Ayebare Philip	Enrolled Nurse	U7 Upper	557,663	6,691,956
<b>Total Annual Gross Salary (Ushs)</b>					<b>27,087,852</b>

### Cost Centre : Karorwa HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/N/05	Naturinda Loyce	Porter	U8 Lower	292,166	3,505,992
CR/A/57	Antungisa Pamela	Nursing Assistant	U8 Upper	354,337	4,252,044
CR/A/31	Akampurira Anastieta	Enrolled Nurse	U7 Upper	557,663	6,691,956
CR/T/348	Tukamushaba Kenneth	Enrolled Nurse	U7 Upper	557,663	6,691,956
<b>Total Annual Gross Salary (Ushs)</b>					<b>21,141,948</b>

### Cost Centre : Kyerero HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/427	Tindimwebwa Bethias	Askari	U8 Lower	292,166	3,505,992
CR/T/49	Tukesiga Milton	Nursing Assistant	U8 Upper	354,337	4,252,044
CR/T/072	Tumukunde Joy	Nursing Assistant	U8 Upper	354,337	4,252,044
CR/A/194	Agaba Keneth	Enrolled Nurse	U7 Upper	557,663	6,691,956
CR/A/278	Ahimbisibwe Mackline	Health Assistant	U7 Upper	557,663	6,691,956
<b>Total Annual Gross Salary (Ushs)</b>					<b>25,393,992</b>

### Subcounty / Town Council / Municipal Division : Butanda

### Cost Centre : Butanda HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/N/79	NGABIRANO MOSES	ASKARI	U8 LOWE	247,034	2,964,408
CR/M/26	ENSEKIRIYO	PORTER	U8 LOWE	247,034	2,964,408
CR/T/133	TINDIWEGI BERIO	PORTER	U8 LOWE	247,034	2,964,408
CR/T/263	TWESIGYE JOVANIS	NURSING ASSISTANT	U8 LOWE	247,034	2,964,408
CR/K/157	KUGUMISIRIZA WALLEN	NURSING ASSISTANT	U7 MID U	510,102	6,121,224
CR/T/363	TUKIRINAWA NELSON	LABORATORY ASSIS	U7 MID U	510,102	6,121,224
CR/K/187	KOMUJUNI RUTH	ENROLLED NURSE	U7 MID U	510,102	6,121,224

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## Workplan 5: Health

### Cost Centre : Butanda HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/129	ARINEITWE ANGELLA	ENROLLED MIDWIFE	U7 MID U	510,102	6,121,224
CR/B/46	BIRUNGI MATHIAS	RECORDS ASSISTANT	U7 UPPE	557,633	6,691,596
CR/T/362	TUKAMUSHABA EPHRA	LABARATORY ASSIST	U7 UPPE	557,633	6,691,596
CR/A/277	AKANKWASA INNOCEN	HEALTH ASSISTANT	U7 UPPE	557,633	6,691,596
CR/A/273	AKAMPURIRA KETRA	ENROLLED NURSE	U7 UPPE	510,102	6,121,224
CR/K/210	KWESIGA KENETH	LABORATORY ASSIST	U7 UPPE	557,633	6,691,596
CR/A/271	AKANKWASA DISNOVIA	NURSING OFFICR MID	U5 UPPE	953,377	11,440,524
<b>Total Annual Gross Salary (Ushs)</b>					<b>80,670,660</b>

### Cost Centre : Habubale HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/058	Barasebwa Wilber	Porter	U8 Lower	247,034	2,964,408
CR/K/23	Kajungu Rosemary	Nursing Assistant	U8 Upper	320,644	3,847,728
CR/S/126	Saturday Ivan	Askari	U8 Upper	320,645	3,847,740
CR/M/031	Mbareeba George	Enrolled Nurse	U7 UPPE	557,633	6,691,596
CR/K/253	KARUHANGA ROBERT	HEALTH ASSISTANT	U7 UPPE	557,633	6,691,596
CR/T/392	Tumukunde Benson	Enrolled Comprehensive	U7Upper	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>30,734,664</b>

### Cost Centre : Kahungye HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/371	Tukahirwa Emily	Nursing assistant	U8 Upper	266,169	3,194,028
CR/T/328	Tukamuhabwa Wence	Porter	U8 UPPE	152,972	1,835,664
<b>Total Annual Gross Salary (Ushs)</b>					<b>5,029,692</b>

### Cost Centre : Nyamiryango HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/N/64	NSHABOHURIRA EUNIC	PORTER	U8 LOWE	247,034	2,964,408
CR/A/164	AKANSASIRA JASPER	PORTER	U8 LOWE	247,034	2,964,408
CR/K/267	KYASIIMIRE GRACIOUS	NURSING ASSIST	U8 UPPE	320,644	3,847,728
CR/M/227	MARGRET MBABAZI	PORTER	U8 UPPE	249,034	2,988,408
CR/K/277	KWIKIRIZA ALEX	ENROLLED NURSE	U7 UPPE	557,633	6,691,596

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## Workplan 5: Health

### Cost Centre : Nyamiryango HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					<b>19,456,548</b>

### Subcounty / Town Council / Municipal Division : Central Division

### Cost Centre : District Health Office

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/79	Biheiga Robert	Driver	U8 UPPE	296,169	3,554,028
CR/T/304	Turyamubona Justus	Office Attendant	U8 UPPE	309,484	3,713,808
CR/T/88	Tumusiime Sylvia	Records Assistant	U7 UPPE	887,786	10,653,432
CR/T/94	Tumusiime Narcisio	SCT	U7 UPPE	866,711	10,400,532
CR/M/001	Sabiiti Mabaale	District Cold Chain Tech	U6 UPPE	817,100	9,805,200
CR/T/183	Turyeimuka James	Vector Control Officer	U5 SC UP	766,871	9,202,452
CR/M/88	Mujawimana Margret	Senior Accounts Assistan	U5 UPPE	766,169	9,194,028
CR/A/243	Ariho Fred	Biostatician	U4 SC UP	1,221,967	14,663,604
CR/K/202	Kyomukama Julius	Supplies Officer	U4 SC.LO	1,166,169	13,994,028
CR/A/180	Aryeiya Oren	Senior Clinical Officer	U4 SC.UP	1,288,169	15,458,028
CR/T/110	Tumwesigye Enock	Senior Clinical Officer	U4 SC.UP	1,166,169	13,994,028
CR/N/170	Namanya Oliver	Senior Health Inspector	U4 UPPE	1,166,169	13,994,028
CR/M/078	Mandera Immaculate	ADHO/MCH	U2 SC.UP	1,995,688	23,948,256
CR/N/77	Nzabakurikiza B Arsen	Principal Health Educator	U2 SC.UP	2,153,986	25,847,832
CR/T/189	Tusiime Patrick Dr	District Health Officer	U1E	2,407,717	28,892,604
CR/A/103	Atwine Silas	Driver	U8 UPPE	296,169	3,554,028
Total Annual Gross Salary (Ushs)					<b>210,869,916</b>

### Cost Centre : Kabale Adiminstration Clinic HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/004	Ekyakunzire Lydia	Nursing Assistant	U8 Upper	266,169	3,194,028
CR/M/006	Magezi Banabas	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/N/013	Namara Saddress Katungu	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/M/90	Mukankusi Susan	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/A/283	Aturinde Esau	Porter	U7 Upper	257,634	3,091,608
CR/T/407	Tushabomwe Cosmas	Porter	U7 Upper	557,633	6,691,596



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## Workplan 5: Health

### Cost Centre : Kabale Adiminstration Clinic HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/136	Turyabagyenzi Peter Enos	Senior Clinical Officer	U4 Upper	1,166,169	13,994,028
<b>Total Annual Gross Salary (Ushs)</b>					<b>47,046,048</b>

### Subcounty / Town Council / Municipal Division : Hamurwa

### Cost Centre : Kigazi HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/O/24	Orikiriza Florence	PORTER	U8 Lower	187,660	2,251,920
CR/B/298	Baguma Gerald	PORTER	U8 Lower	187,660	2,251,920
CR/B/274	Byamukama Edison	ASIKARI	U8 Lower	187,660	2,251,920
CR/M/253	MAKANGA SHARIAT	Health Assistant	U7 upper	413,158	4,957,896
CR/A/250	Ahimbisibwe Phionah	Enrolled Nurse	U7 upper	413,158	4,957,896
CR/D/003	Dushimimana Vastine	Nursing Officer - Nursing	U5 Upper	625,067	7,500,804
<b>Total Annual Gross Salary (Ushs)</b>					<b>24,172,356</b>

### Cost Centre : Mpungu HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/O/O12	OUNKUNDA EDIGAR	PORTER	U8 Lower	187,660	2,251,920
CR/K/229	Kabanza Rosemary	Nursing Assistant	U8 UP-1-1	209,859	2,518,308
CR/T/34	Tumuhimbise Alex	Askari	U8 Upper	209,859	2,518,308
CR/O/17	OWOMUHANGI NICHOL	EN	U7 upper	413,158	4,957,896
CR/O/029	Orishaba Rosette	Health Assistant	U7 upper	413,158	4,957,896
CR/T/350	Twebaze Keneth	Enrolled Nurse	U7 upper	413,158	4,957,896
CR/N/38	Namirembe Juliet	Enrolled Mid wife	U7 upper	413,158	4,957,896
<b>Total Annual Gross Salary (Ushs)</b>					<b>27,120,120</b>

### Cost Centre : Shebeya HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/78	Tumusingize Jeninah	PORTER	U8 Lower	187,666	2,251,992
CR/N/125	NAMARA ISABELLA	Nursing Assistant	U8 Upper	209,859	2,518,308
CR/K/272	Kamugisha Jotham	Enrolled Nurse	U7 upper	413,158	4,957,896
CR/T/336	TWISHIME FRED	Health Assistant	U7 upper	413,158	4,957,896

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## Workplan 5: Health

### Cost Centre : Shebeya HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/202	Atukwase Juliet	Enrolled Nurse	U7 upper	413,158	4,957,896
<b>Total Annual Gross Salary (Ushs)</b>					<b>19,643,988</b>

### Subcounty / Town Council / Municipal Division : Hamurwa Town Council

### Cost Centre : Hamurwa HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/M/160	MUTONDO JANUARIUS	PORTER	U8 Lower	187,660	2,251,920
CR/A/254	Akemigisha Audrey	Porter	U8 Lower	289,428	3,473,136
CR/A/240	ARIHO GODFREY	ASKARI	U8 Lower	289,427	3,473,124
CR/T/421	Tushabomwe Vianney	DRIVER	U8 Lower	187,660	2,251,920
CR/T/322	TUSHEMERIRWE PATRI	PORTER	U8 Lower	189,427	2,273,124
CR/N/104	NIWAHEREZA ANTHON	PORTER	U8 Lower	187,660	2,251,920
CR/K/126	KESIIME LOYDA	Nursing Assistant	U8 Upper	209,859	2,518,308
CR/A/020	AHEISIBWE BENADETTE	Health Information Assist	U8 Upper	413,158	4,957,896
CR/K/261	KYOKUSIIMA PRUDENC	Nursing Assistant	U8 Upper	209,859	2,518,308
CR/B/270	BIRUNGI LYDIA	Nursing Assistant	U8 Upper	209,859	2,518,308
CR/K/015	KABWIGA HARRIET	Enrolle Midwife	U7 upper	417,158	5,005,896
CR/K/220	KATURAMU MEDIUS	Laboratory Assistant	U7 upper	417,158	5,005,896
CR/N/105	NIWAGABA MPAGI DOM	Stores Assistant	U7 Upper	333,444	4,001,328
CR/T/238	TAYEBWA AMON	Laboratory Assistant	U7 upper	417,158	5,005,896
CR/N/189	Ndikubwimana Veneranda	Enrolled Nurse	U7 upper	413,158	4,957,896
CR/T/285	TUKAHIRWA PATIENCE	Accounts Assistant	U7 upper	316,393	3,796,716
CR/B/80	Byamugisha Bernard	Health Assistant	U7 upper	413,158	4,957,896
CR/M/252	MUNYABARENZI DAN	Enrolled Nurse	U7 upper	417,158	5,005,896
CR/M/238	MUGABE GERALD	Enrolled Nurse	U7 upper	417,158	5,005,896
CR/A/135	ARINAITWE SHALLON B	Enrolled Mid wife	U7 upper	417,158	5,005,896
CR/N/182	NASASIRA SHILLAH	Enrolled Nurse	U7 upper	417,158	5,005,896
CR/I/001	ISAMBIRO BWAMBARE	Nursing Officer Psychiatr	U5 Upper	753,862	9,046,344
CR/B/212	BYUNVOHORE STEVEN	Nursing Officer Midwife	U5 Upper	625,067	7,500,804
CR/T/255	TUSHEMERIRWE EDIN	Public Health Dental Offi	U5 Upper	625,067	7,500,804
CR/K/201	KYOMUKAMA ANDREW	Health Inspetor	U5 Upper	625,067	7,500,804
CR/O/15	Owomugisha Jane	Nursing Officer Midwife	U5 Upper	625,067	7,500,804

# Vote: 512 Kabale District

## Workplan 5: Health

### Cost Centre : Hamurwa HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/M/062	MACUMU MAJORO	Laboratory Technician	U5 Upper	753,862	9,046,344
CR/T/1275	Tukamuhebwa Irene Betty	Nursing Officer Midwife	U5 Upper	625,067	7,500,804
CR/N/051	NIWAGABA ROBERT	Orthopedic Officer	U5 Upper	625,067	7,500,804
CR/L/001	LUZINDA CYPLIAN	Senior Clinical Officer	U4 Upper	1,131,967	13,583,604
CR/T/35	TWINAMATSIKO BRIAN	Medical Officer	U4 Upper	1,089,533	13,074,396
CR/K/016	KABWIGA PATRICK	Senior Clinical Officer	U4 Upper	1,177,688	14,132,256
CR/B/156	Busigye Gershom	Senior Clinical Officer	U4 Upper	1,089,533	13,074,396
<b>Total Annual Gross Salary (Ushs)</b>					<b>198,205,236</b>

### Subcounty / Town Council / Municipal Division : Ikumba

### Cost Centre : Ihunga HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/327	Turyasingura Jonan	Askari	U8 Lower	229,860	2,758,320
CR/T/326	Tumuhimbise Ambrose	Porter	U8 Lower	229,859	2,758,308
CR/M/250	Mugisha Robert	Health Assistant	U7 Upper	413,158	4,957,896
CR/M/64	Mugisha Aaron	Enrolled Nurse	U7 Upper	413,158	4,957,896
<b>Total Annual Gross Salary (Ushs)</b>					<b>15,432,420</b>

### Cost Centre : Ikumba HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/M/219	Mugyenye Valance	Porter	U8 Lower	229,859	2,758,308
CR/T/423	Tukundane Justus	Askari	U8 Lower	229,859	2,758,308
CR/N/048	Ndamwesiga Doreen	Porter	U8 Lower	229,859	2,758,308
CR/N/045	Ninsiima Julia	Nursing Assistant	U8 Upper	209,859	2,518,308
CR/U/003	Uwamahoro Agnes	Enrolled Midwife	U7 Upper	413,158	4,957,896
CR/M/397	Tibeijuka Simon	Enrolled Nurse	U7 Upper	413,158	4,957,896
CR/N/136	Nankunda Christine	Enrolled Midwife	U7 Upper	413,158	4,957,896
CR/A/225	Ainebyona Claire	Records Assistant	U7 Upper	413,158	4,957,896
CR/T/365	Tumwijukye Pius	Laboratory Assistant	U7 Upper	413,158	4,957,896
CR/A/002	Abarinjuna Benon	Nursing Officer-Nursing	U5 Upper	753,862	9,046,344
CR/N/84	Ndyomugyenye Vicent	Senior Clinical officer	U4 upper	1,089,533	13,074,396

# Vote: 512 Kabale District

## Workplan 5: Health

### Cost Centre : Ikumba HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>57,703,452</b>

### Cost Centre : Mushanje HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/N/155	Ndabagayire Gertrude	Porter	U8 Lower	159,034	1,908,408
CR/N/319	Tukamushaba Celestine	Nursing Assistant	U8 Upper	176,169	2,114,028
CR/T373	Tushabe Jacintha	Enrolled nurse	U7 Upper	413,158	4,957,896
<b>Total Annual Gross Salary (Ushs)</b>					<b>8,980,332</b>

### Cost Centre : Nyamabale HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/146	KEMIGISHA SILIVIA	Porter	U8 Lower	159,034	1,908,408
CR/T/259	Twinomujuni Polycarp	Nursing Assistant	U8 Upper	209,859	2,518,308
CR/T/379	Tumusiime Faith	Nursing Assistant	U8 Upper	352,338	4,228,056
CR/T/435	Tumuranze Unith	Porter	U8 Upper	209,860	2,518,320
CR/M/81	Mucunguzi Ivan	Enrolled Nurse	U7 Upper	413,158	4,957,896
<b>Total Annual Gross Salary (Ushs)</b>					<b>16,130,988</b>

### Cost Centre : Nyaruhanga HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/N/152	Nyabuhara Patience	Porter	U8 Lower	229,859	2,758,308
CR/A/053	Agaba Andrew	Porter	U8 Lower	229,859	2,758,308
CR/T/265	Tusingwire Mary	Nursing Assistant	U8 Upper	229,859	2,758,308
CR/M/184	Mutatina Rogers	Enrolled Nurse	U7 Upper	413,158	4,957,896
CR/A/011	Atuhaire Oliva	Enrolled Nurse	U7 Upper	413,158	4,957,896
<b>Total Annual Gross Salary (Ushs)</b>					<b>18,190,716</b>

### Subcounty / Town Council / Municipal Division : Kaharo

### Cost Centre : Burambira HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/I/ 04	ITWABAHIRWA IMMAC	Porter	U8 lower	275,660	3,307,920

# Vote: 512 Kabale District

## Workplan 5: Health

### Cost Centre : Burambira HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/M/43	Mpirirwe Elvaid	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/N/44	Namatende Miriam	Enrolled Nurse	U7 Upper	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>16,691,112</b>

### Cost Centre : Kaharo HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/M/139	Mwerinde Hosten	Askari	U8 Lower	257,634	3,091,608
CR/A/108	ARINEITWE NARIS	Nursing Assistant	U8 Upper	275,660	3,307,920
CR/K/326	Kukundakwe Clare	Porter	U8 Upper	275,660	3,307,920
CR/B/161	BUSINGYE JOY	Nursing Assistant	U8 Upper	354,334	4,252,008
CR/A/162	ASSIMWE COSSY Tumuk	Nursing Assistant	U8 Upper	354,334	4,252,008
CR/B/303	BURUNGI Hilder	Enrolled MidWife	U7 Upper	557,633	6,691,596
CR/A/076	Ayebare Doreen	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/K/256	Kyomugisha Margret	Laboratory Assistant	U7 Upper	557,633	6,691,596
CR/A/195	Arihaihi Gloria	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/T/312	TUMWIKIRIZE SCOVIA	Enrolled MidWife	U7 Upper	557,633	6,691,596
CR/N/007	NAMARA RUTH	Health Assistant	U7 Upper	557,633	6,691,596
CR/A/224	AYEBAZIBWE ANNALIV	Records Assistant	U7 Upper	557,633	6,691,596
CR/A/33	AKANDINDA PATIENCE	Nursing Officer -Nursing	U5 Upper	769,542	9,234,504
CR/A/147	Ainebyona Andrew	Clinical Officer	U5 Upper	769,542	9,234,504
CR/A/181	AMPEIRE VICTOR	Senior Clinical Officer	U4 Upper	1,276,442	15,317,304
<b>Total Annual Gross Salary (Ushs)</b>					<b>98,838,948</b>

### Cost Centre : Kyobugombe HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/197	KYOMUHANGI MEDIUS	NURSING ASSISTANT	U8 Upper	354,334	4,252,008
CR/T/265	BITARA Silas	NURSING ASSISTANT	U8 Upper	354,334	4,252,008
CR/N/254	Niwagaba Richard	Askari	U8 Upper	254,335	3,052,020
CR/T/244	Twesiime Ketty	Porter	U8 Upper	254,334	3,052,008
CR/T/318	TUKAMUHEBWA EUSTI	NURSING ASSISTANT	U8 Upper	354,334	4,252,008
CR/N/82	NABWIRE Joan	Health Assistant	U7 Upper	557,633	6,691,596
CR/A/188	ATWINE SCOVIA	Enrolled Nurse	U7 Upper	557,633	6,691,596

# Vote: 512 Kabale District

## Workplan 5: Health

### Cost Centre : Kyobugombe HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/209	ASIIMWE RUTH	ENROLLED MIDWIFE	U7 Upper	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>38,934,840</b>

### Cost Centre : Nyakasharara HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/M/ 060	MUKOMBOZI BENSON	Porter	U8 lower	284,767	3,417,204
CR/O/25	OSERE SAMUEL	Askari	U8 Lower	284,767	3,417,204
CR/M/196	MUSIIMENTA HILDA	NURSING ASSISTANT	U8 Upper	354,334	4,252,008
CR/A/208	ABIGABA AGNES	Enrolled MidWife	U7 Upper	557,633	6,691,596
CR/K/270	KENEEMA COSTANCE	Enrolled Nurse	U7 Upper	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>24,469,608</b>

### Subcounty / Town Council / Municipal Division : Kamuganguzi

### Cost Centre : Kasheregyenyi HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/78	Asiimwe Annah	Nursing Assistant	U8 Upper	259,393	3,112,716
CR/T/417	Turyashemererwa Glorious	Porter	U8 Upper	222,272	2,667,264
CR/A/270	ARIMO CAROLINE	Health Assistant	U7 Upper	557,633	6,691,596
CR/M/009	MONDAY PARTRIC	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/M/200	Ampurire Mishaki	Enrolled Comprehensive	U7 Upper	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>25,854,768</b>

### Cost Centre : Katenga HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/128	Abayezu Alice	PORTER	U8 Lower	247,034	2,964,408
CR/B/238	Byonanebye Mary	Nursing Assistant	U8 Upper	320,644	3,847,728
CR/R/17	Rumanyika Silverno	Nursing Assistant	U8 Upper	320,644	3,847,728
CR/T/311	Tibamwenda Wilfred Baruku	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/T/89	Twesigye Samuel Jhoash K	Enrolled Nurse	U7 Upper	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>24,043,056</b>

# Vote: 512 Kabale District

## Workplan 5: Health

### Cost Centre : Kicumbi HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/218	ARIMPA ADSON	ENROLLED NURSE	U8 LOWE	557,633	6,691,596
CR/A/166	ARINEITWE HANNINGT	PORTER	U8 LOWE	159,034	1,908,408
CR/K/175	KYARIKUNDA JACKLIN	NURSING ASSISTANT	U8 UPPE	320,644	3,847,728
CR/K/197	Kembabazi Patience Hildah	ENROLLED NURSE	U7 UPPE	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>19,139,328</b>

### Cost Centre : Kisaasa HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/323	Kiconco Lilian	Porter	U8 UPPE	320,644	3,847,728
CR/A/111	AHIMBISIBWE CHARITY	NURSING ASSISTANT	U8Upper	320,644	3,847,728
CR/T/354	TWONGYEIRWE BOSCO	ENROLLED NURSE	U7 UPPE	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>14,387,052</b>

### Cost Centre : Kyasano HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/304	KAMUSINGIZE JUSTUS	ASKARI	U8 Lower	247,631	2,971,572
CR/A/291	Atuheire Junior	Porter	U8 UPPE	320,645	3,847,740
CR/A/112	AHIMBISIBWE JUDITH	NURSING ASSISTANT	U8 UPPE	320,644	3,847,728
CR/M/215	MUSOKI SOSITINE	ENROLLED NURSE	U7 Upper	557,633	6,691,596
CR/N/178	NINSIIMA MOREEN	NURSING OFFICER	U5 upper	811,609	9,739,308
<b>Total Annual Gross Salary (Ushs)</b>					<b>27,097,944</b>

### Subcounty / Town Council / Municipal Division : Kamwezi

### Cost Centre : Kamwezi HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/324	Kamayanja Provia	Porter	U8 Lower	292,166	3,505,992
CR/T/335	Tumukunde Felex	Porter	U8 Lower	292,166	3,505,992
CR/B/246	Byarugaba Boniface	Porter	U8 Lower	292,166	3,505,992
CR/K/298	Kakuru Levi	Driver	U8 Lower	314,066	3,768,792
CR/K/310	Kyokusiima Peace	Porter	U8 Lower	292,166	3,505,992
CR/A/142	Aharizira Nestori	Askari	U8 Lower	292,166	3,505,992

# Vote: 512 Kabale District

## Workplan 5: Health

### Cost Centre : Kamwezi HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/245	Barigye Simon	Askari	U8 Lower	292,166	3,505,992
CR/B/037	Baraba Jolly	Nursing Assistant	U8 Upper	354,344	4,252,128
CR/A/136	Atwebembeire Venny	Nursing Assistant	U8 Upper	354,344	4,252,128
CR/N/124	Naturinda Jeninah	Nursing Assistant	U8 Upper	354,334	4,252,008
CR/M/33	Mbeeta Esther	Enrolled Midwife	U7 Upper	557,663	6,691,956
CR/T/133	Turihohabwe Medard	Enrolled Nurse	U7 Upper	557,663	6,691,956
CR/T/060	Tumuheirwe Lydia	Enrolled Midwife	U7 Upper	557,663	6,691,956
CR/T/347	Tayebwa Norbert	Enrolled Nurse	U7 Upper	557,663	6,691,956
CR/T/296	Taremwa Edgar	Accounts Assistant	U7 Upper	460,868	5,530,416
CR/N/072	Nyandera Monica	Records Assistant	U7 Upper	537,663	6,451,956
CR/N/110	Naturinda Stephen	Enrolled Nurse	U7 Upper	557,663	6,691,956
CR/N/160	Natukunda Alex	Laboratory Assistant	U7 Upper	557,663	6,691,956
CR/M/211	Mucunguzi Allen	Enrolled Nurse	U7 Upper	557,663	6,691,956
CR/A/52	Ayebare Felix	Laboratory Assistant	U7 Upper	557,663	6,691,956
CR/M/98	Monday Medard	Stores Assistant	U7 Upper	557,663	6,691,956
CR/K/177	Kyarimpa Mary Vastine	Health Assistant	U7 Upper	557,663	6,691,956
CR/A/205	Asiimwe Phionah	Enrolled Midwife	U7 Upper	557,663	6,691,956
CR/A/124	Aryampa Isaac	Enrolled Nurse Psychiatr	U7 Upper	557,663	6,691,956
CR/N/145	Nkwasiibwe Julius	Nursing officer- Nursing	U5 Upper	924,091	11,089,092
CR/T/143	Turyahabwa Alex P	Public Health Dental Offi	U5 Upper	898,337	10,780,044
CR/T/139	Tuhaise Violet	Vector Control Officer	U5 Upper	898,337	10,780,044
CR/O/30	Omony Peace Emmanuel	Health Inspector	U5 Upper	898,337	10,780,044
CR/O/20	Ofumba Yabin	Clinical Officer	U5 Upper	898,337	10,780,044
CR/B/181	Byarugaba Joseph	Clinical Officer	U5 Upper	898,337	10,780,044
CR/B/265	Buchayungura Modest	Nursing Officer-Psych	U5 Upper	898,337	10,780,044
CR/B/071	Basemera Sharon	Nursing officer-Midwifer	U5 Upper	898,337	10,780,044
CR/A/222	Akampurira Alex	Laboratory Technician	U5 Upper	898,337	10,780,044
CR/B/372	Besigye Deo	Medical Officer	U4 Upper	1,322,163	15,865,956
CR/Z/008	Ziraguma Simon	Senior Clinical Officer	U4 Upper	1,322,163	15,865,956
CR/R/08	Rugogamu B Nelson	Senior Health Inspector	U4 Upper	1,322,163	15,865,956
<b>Total Annual Gross Salary (Ushs)</b>					<b>274,774,164</b>



# Vote: 512 Kabale District

## Workplan 5: Health

### Cost Centre : Kibanda HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/M/230	Mbabazi Amos	Askari	U8 Lower	292,166	3,505,992
CR/T/129	Turyahabwa Shifula	Porter	U8 Upper	254,338	3,052,056
CR/K/013	Kaburahoona Jerurinah	Nursing Assistant	U8 Upper	354,337	4,252,044
CR/M/051	Mubiru Henry	Nursing Assistant	U8 Upper	354,337	4,252,044
CR/N/123	Night Enid	Nursing Assistant	U8 Upper	354,337	4,252,044
CR/T/393	Tumwesigye John Bosco	Enrolled nurse	U7 Upper	557,663	6,691,956
CR/195	Nuwabine Anitah	Health Assistant	U7 Upper	557,663	6,691,956
CR/M/248	Musimenta Jackline	Enrolled Midwife	U7 Upper	557,663	6,691,956
CR/A/175	Arineitwe Victor	Enrolled nurse	U7 Upper	557,663	6,691,956
CR/T/312	Twikirize Scovia	Enrolled Midwife	U7 Upper	557,663	6,691,956
<b>Total Annual Gross Salary (Ushs)</b>					<b>52,773,960</b>

### Cost Centre : Kyogo HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/06	Abahumwire Wilber	Porter	U8 Lower	292,166	3,505,992
CR/K/328	Kamugisha ELIAS	Askari	U8 Lower	292,166	3,505,992
CR/T/53	Tumubweine Jolly	Nursing Assistant	U8 Upper	354,337	4,252,044
CR/K/75	Karenzi Richard	Nursing Assistant	U8 Upper	354,338	4,252,056
CR/A/184	Asimwe Agnes	Nursing Assistant	U8 Upper	354,337	4,252,044
CR/M/258	Mukamarinda Simon	Porter	U8 Upper	354,337	4,252,044
CR/O/013	Orikwikiriza Isaac	Enrolled Nurse	U7 Upper	557,663	6,691,956
CR/M/255	Mukamatayebwa Prudence	Enrolled Midwife	U7 Upper	557,663	6,691,956
CR/A/25	Ahimbisibwe Moses	Health Assistant	U7 Upper	557,663	6,691,956
CR/M/133	Mbonigaba Rukarama E	Nursing Officer-Nursing	U5 Upper	898,337	10,780,044
CR/A/065	Arinaitwe Edward	Senior Clinical officer	U4 Upper	1,234,008	14,808,096
<b>Total Annual Gross Salary (Ushs)</b>					<b>69,684,180</b>

### Cost Centre : Rwenyangye HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/123	KAMUGISHA Josephat	Askari	U8 Upper	354,338	4,252,056
CR/E/12	Ekyorisiima Shallon	Nursing Assistant	U8 Upper	354,337	4,252,044
CR/M/40	Monday Villious	Nursing Assistant	U8 Upper	354,337	4,252,044

# Vote: 512 Kabale District

## Workplan 5: Health

### Cost Centre : Rwenyangye HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/420	Tumuhimbise Phionah	Porter	U8 Upper	292,166	3,505,992
CR/M/236	Muhoozi Osbert	Enrolled Nurse	U7 Upper	557,663	6,691,956
<b>Total Annual Gross Salary (Ushs)</b>					<b>22,954,092</b>

### Subcounty / Town Council / Municipal Division : Kashambya

### Cost Centre : Bucundura HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/302	BYAMUKAMA Julius	POTER	U8 Lower	292,166	3,505,992
CR/M/219	MBABAZI JAMES MOND	Health Assitant	U7 UPPE	557,633	6,691,596
CR/A/218	AMPEIRE CHARITY	Nursing Officer Nursing	U5 Upper	898,337	10,780,044
CR/T/349	TUMWEKWASE Ventino	NURSING OFFICER - N	U5 upper	898,337	10,780,044
<b>Total Annual Gross Salary (Ushs)</b>					<b>31,757,676</b>

### Cost Centre : Kafunjo HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/265	KESANDE Olivious	NURSING Assistant	U8 UPPE	354,334	4,252,008
CR/A/132	Arineitwe Clicentia	Porter	U8 UPPE	254,335	3,052,020
CR/T/317	TUMUHAMYE CLOVIOU	NURSING Assistant	U8 UPPE	354,334	4,252,008
CR/C/01	CHRISTMAS JohnBosco	ENROLLED Bosco	U7 UPPE	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>18,247,632</b>

### Cost Centre : Kashambya HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/288	Katushabe Susan	Nursing Assistant	U8 Upper	354,334	4,252,008
CR/B/300	Beteise Hilllary	Porter	U8 Lower	292,166	3,505,992
CR/K/321	Kakara Tom	Porter	U8 Lower	292,166	3,505,992
CR/K/322	Kembabazi Recheal	Porter	U8 Lower	292,166	3,505,992
CR/N/159	Ninsiima Godson	Askari	U8 Lower	292,166	3,505,992
CR/N/170	Musinguzi Susan	Nursing Assistant	U8 Upper	354,334	4,252,008
CR/K/263	Kyarikunda Glorious	Nursing Assistant	U8 Upper	354,334	4,252,008
CR/T/297	Tushemereirwe Agnes	Health Assistant	U7 Upper	557,633	6,691,596

# Vote: 512 Kabale District

## Workplan 5: Health

### Cost Centre : Kashambya HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/145	Taremwa Ivan	Enrolled nurse	U7 Upper	557,633	6,691,596
CR/A/090	Asiimwe Obed k	Records Assistant	U7 Upper	557,633	6,691,596
CR/K/281	Kasigazi Alexander	Enrolled nurse	U7 UPPE	510,102	6,121,224
CR/T/263	Tushabomwe Gilian	Enrolled nurse	U7 UPPE	510,102	6,121,224
CR/T/357	Tukahirwa Justine	Enrolled Nurse	U7 upper	557,633	6,691,596
CR/M/217	Muhindo Wilfred	Labory Technician	U5 upper	898,337	10,780,044
CR/A/219	Asimwe Eric	Nursing Officer Nursing	U5 upper	898,337	10,780,044
CR/T/413	Twinokwesiga Alauterio	Clinical Officer	U5 upper	898,337	10,780,044
CR/N/019	Natukunda Proscovia	Nursing Officer midwifer	U5 upper	898,337	10,780,044
<b>Total Annual Gross Salary (Ushs)</b>					<b>108,909,000</b>

### Cost Centre : Kitanga HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/403	Tumugumwe Rosette	Porter	U8 LOWE	292,166	3,505,992
CR/A/250	Atuheire Sarah	Nursing Assistant	U8 Upper	354,334	4,252,008
CR/N/246	Namanya Emmy	Porter	U8Upper	292,167	3,506,004
CR/A/239	Atuheire Emmy Kakkayi	Porter	U8Upper	292,166	3,505,992
CR/T/293	Twongyeirwe Sheilla	Enrolled Midwife	U7 upper	557,633	6,691,596
CR/K/117	Kembabazi Chritia	Enrolled Midwife	U7 upper	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>28,153,188</b>

### Cost Centre : Kitunga HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/333	Turyasingura milkah katie	Porter	U8 lower	292,166	3,505,992
CR/N/92	Namara Betty	Nursing Assistant	U8 Upper	354,334	4,252,008
CR/A/137	Asiimwe Merab	Health Assistant	U7 upper	557,633	6,691,596
CR/N/39	Nahabwe Gloria	Enrolled Nurse	U7 upper	557,633	6,691,596
CR/N/192	Nyasuku Silivia	Enrolled Midwife	U7 upper	557,633	6,691,596
CR/N/92	Nahabwe Charles	Enrolled Nurse	U7 upper	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>34,524,384</b>

# Vote: 512 Kabale District

## Workplan 5: Health

### Cost Centre : Mukyogo HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/	Kamusime Rosette	Porter	U8 Lower	292,166	3,505,992
CR/O/33	Opira LILIAN	Health assistant	U7 UPPE	557,633	6,691,596
CR/K/252	KYAGABA CONSTANCE	Erolled Nurse	U7 UPPE	557,633	6,691,596
CR/B/238	BYAMUKAMA DAVIS	Enrolled Nurse	U7 UPPE	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>23,580,780</b>

### Cost Centre : Nyakashebeya HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/338	Turyamureba Allan	Porter	U8 lower	292,166	3,505,992
CR/F/001	Friday Narris	Porter	U8 lower	292,166	3,505,992
CR/A/082	Asiimwe Florence	Nursing Assistant	U8 upper	354,334	4,252,008
CR/T/195	Turyaguma Pamera	Enrolled Nurse	U7 upper	557,633	6,691,596
CR/M/32	MUHWESI ALEX	Enrolled Nurse	U7 upper	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>24,647,184</b>

### Subcounty / Town Council / Municipal Division : Katuna Town Council

### Cost Centre : Kamuganguzi HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/M/83	Mwesigwa Bright	Porter	U8 LOWE	247,034	2,964,408
CR/K/171	KYAKUNZIRE ENID	NURSING ASSISTANT	U8 UPPE	268,129	3,217,548
CR/N/197	Nkwasibwe Gerald	Askari	U8 UPPE	268,130	3,217,560
CR/B/135	Byamugisha Elias	Askari	U8 UPPE	268,131	3,217,572
CR/M/139	Mutesi Sarah	Porter	U8 UPPE	268,132	3,217,584
CR/K/150	Koheirwe Christine Beth	Records Assistant	U7 LOWE	268,129	3,217,548
CR/N/135	Natukunda Angella	Enrolled Nurse	U7 UPPE	557,633	6,691,596
CR/M/208	MUTAHUNGA SOPHAN	ENROLLED COMPREH	U7 upper	557,633	6,691,596
CR/T/122	Tumwesigye Leuben	Health Assistant	U7 UPPE	557,633	6,691,596
CR/K/268	KAJOOKI HERBERT BAG	Laboratory Assistant	U7 UPPE	557,633	6,691,596
CR/A/123	Atuheire Oswald	Enrolled Nurse	U7 UPPE	557,633	6,691,596
CR/K/85	SHAKIRA KYOMUHEND	ENROLLED NURSING	U5 upper	833,567	10,002,804
CR/G/07	GUMOSHABE RESTY	ENROLLED NURSING	U5 upper	833,567	10,002,804

# Vote: 512 Kabale District

## Workplan 5: Health

### Cost Centre : Kamuganguzi HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/158	Tusiime Dativah	Health Inspector	U5 upper	833,567	10,002,804
CR/T/394	Twesigomwe Jannet	Clinical Officer	U5 upper	833,567	10,002,804
CR/K/158	Kukunda Marion	Laboratory Technitian	U5 upper	833,567	10,002,804
CR/N/119	Ndagije Margaret	Senior Nursing officer	U4 upper	1,108,664	13,303,968
CR/B/94	Besigensi Alfred	Senior Clinical Officer	U4 upper	1,108,664	13,303,968
<b>Total Annual Gross Salary (Ushs)</b>					<b>129,132,156</b>

### Subcounty / Town Council / Municipal Division : Kitumba

### Cost Centre : Bwama HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/312	Byaruhanga Gilvazio	Askari		257,634	3,091,608
CR/B/046	BARISENE ERASMUS	PORTER	U8 Lower	247,034	2,964,408
CR/N/354	Niwamanya Pross	PORTER	U8 Lower	252,937	3,035,244
CR/T/439	Tumuranze Headman	Porter	U8 Lower	257,635	3,091,620
CR/T/299	TURIKUMWE EMMANUE	Enrolled Nurse	U7 upper	557,633	6,691,596
CR/A/282	ASIIMWE ROBERT	HEALTH ASSISTANT	U7 upper	557,633	6,691,596
CR/B/08	BIIRAH ANNAH	Records Assistant	U7 upper	557,633	6,691,596
CR/A//276	AHARIMPISYA PRUDEN	ENROLLED MIDWIFE	U7 upper	557,633	6,691,596
CR/W/005	Womujuni Silver	Enrolled Nurse	U5 upper	857,633	10,291,596
CR/A/207	ARINEITWE B EDWARD	Nursing Officer - Nursing	U5 upper	972,091	11,665,092
CR/D/05854	Nyomugyenyi Onesmus	SENIOR CLINICAL OF	U4 upper	1,185,208	14,222,496
<b>Total Annual Gross Salary (Ushs)</b>					<b>75,128,448</b>

### Cost Centre : Kabindi HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/G/004	Garahweza Mbabazi Hebert	PORTER	U8 LOWE	247,034	2,964,408
CR/K/264	KATUSHABE SHARON	NURSING ASSISTANT	U8 UPPE	320,644	3,847,728
CR/M/113	MUSIMENTA JOVENTA	NURSING ASSISTANT	U8 UPPE	320,644	3,847,728
CR/K/251	KENGANZI AFARAH	ENROLLED NURSE	U7 UPPE	557,633	6,691,596
CR/M/204	MUHAMIZE MARY DIN	ENROLLED NURSE	U7 UPPE	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>24,043,056</b>

# Vote: 512 Kabale District

## Workplan 5: Health

### Cost Centre : Kakomo HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/307	KWESIGA ROBERT	POTER	U8 LOWE	247,034	2,964,408
CR/A/066	ARINIETWE WILBERFOR	ASKARI	U8 LOWE	249,034	2,988,408
CR/A/109	AHIMBISIBWE SARAH	NURSING ASSISTANT	U8 UPPE	266,169	3,194,028
CR/B/295	BAHATI GEORGE	RECORDS ASSISTANT	U7 UPPE	557,633	6,691,596
CR/B/279	Biryabarema John	Laboratory Assistant	U7 UPPE	557,633	6,691,596
CR/T/291	TUKUNDANE AGLINE	HEALTH ASSISTANT	U7 UPPE	557,633	6,691,596
CR/T/076	TOMUSANGE SARAH	ENROLLED NURSE	U7 UPPE	557,633	6,691,596
CR/K/316	JUSTINE KYASIMIRE	ENROLLED MIDWIFE	U7 UPPE	557,633	6,691,596
CR/R/53	RWAKIMARI ALBERT AY	CLINICAL OFFICER	U5 Upper	811,609	9,739,308
CR/A/179	AHIMBISIBWE GODFREY	NURSING OFFICER - N	U5 UPPE	696,538	8,358,456
CR/B/164	BUZAARE JAMES	SINIOR CLINICAL OFF	U4 UPPE	1,108,664	13,303,968
<b>Total Annual Gross Salary (Ushs)</b>					<b>74,006,556</b>

### Cost Centre : Kijurera HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/424	TURYAMUSHANGA WIL	ASKARI	U8 Lower	249,034	2,988,408
CR/A/143	ATUHAIRE SIGHT	PORTER	U8 Lower	249,034	2,988,408
CR/K/259	KICONCO HILDAH	NURSING ASSISTANT	U8 Upper	266,169	3,194,028
CR/T/262	TUGUMISIRIZE SHALLO	NURSING ASSISTANT	U8 Upper	287,167	3,446,004
CR/A/081	ASIIMWE EVAS	HEALTH ASSISTANT	U7 Upper	557,633	6,691,596
CR/M/187	MWESIGWA HAM BIRU	ENROLLED NURSE	U7 Upper	557,633	6,691,596
CR/S/22	SANYU ENID	NURSING OFFICER	U5	811,609	9,739,308
<b>Total Annual Gross Salary (Ushs)</b>					<b>35,739,348</b>

### Subcounty / Town Council / Municipal Division : Kyanamira

### Cost Centre : Kanjobe HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/85	Tumuhimbise Ambrose	Porter	U8 lower	275,660	3,307,920
CR/K/262	Kyarikunda Charity	NURSING ASSISTANT	U8 Upper	354,334	4,252,008
CR/T/326	BYARUHANGA Steven	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/B/276	Byaruhanga Rogers	Enrolled Nurse	U7 Upper	557,633	6,691,596

# Vote: 512 Kabale District

## Workplan 5: Health

### Cost Centre : Kanjobe HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/N/194	NIWANDINDA Mary Scovi	Health Assistant	U7 Upper	557,633	6,691,596
CR/K/278	Kukundakwe Natherine	ENROLLED MIDWIFE	U7 Upper	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>34,326,312</b>

### Cost Centre : Kigata HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/401	Tumuhimbise Glorious	Porter	U8 lower	275,660	3,307,920
CR/K/192	Kyomuhangi Hope	Nursing Assistant	U8 Upper	354,334	4,252,008
CR/T/375	Tugumisirize Innocent	Enrolled Nurse	U7 Upper	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>14,251,524</b>

### Cost Centre : Kyanamira HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/426	Turyamureeba Deus	Porter	U8 lower	288,427	3,461,124
CR/M/164	Mushabe Denis	Askari	U8 lower	284,767	3,417,204
CR/N/154	Ngabirano Prudence	Porter	U8 lower	284,767	3,417,204
CR/K/136	Kakinde Ronald	Porter	U8 lower	288,427	3,461,124
CR/T/339	Turyahebwa Pakarasio	Porter	U8 lower	557,633	6,691,596
CR/K/301	Kwesiga Osbert	Porter	U8 Upper	288,427	3,461,124
CR/N/014	Namubiru Grace	Nursing Assistant	U8 Upper	354,334	4,252,008
CR/R/051	Rwego M George	Health Assistant	U7 Upper	557,633	6,691,596
CR/N/114	Niwagaba Jovintah	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/K/257	Kakuru Evaristo	Laboratory Assistant	U7 Upper	557,633	6,691,596
CR/T/356	Twongyeirwe Doreen Kagina	Enroled MidWife	U7 Upper	557,633	6,691,596
CR/T/234	Twikirize Pross	Records Assistant	U7 Upper	557,633	6,691,596
CR/M/182	Mbabazi Runyasi Alex	Enrolled Nurse	U7 Upper	577,257	6,927,084
CR/K/258	Kenganzi Prisca	Laboratory Assistant	U7 Upper	557,633	6,691,596
CR/H/001	Habaasa Slomon Rutaro	Records Assistant	U7 Upper	557,633	6,691,596
CR/A/272	Atukwasa Collin	Enrolled MidWife	U7 Upper	557,633	6,691,596
CR/K/286	Kobusingye Jackyne	Nursing Officer -Nursing	U5 Upper	898,337	10,780,044
CR/B/060	Barigye Herbert	Nursing Officer -Nursing	U5 Upper	769,542	9,234,504
CR/A/153	Ariyo Sheilla	Enrolled Nurse	U5 Upper	557,633	6,691,596

# Vote: 512 Kabale District

## Workplan 5: Health

### Cost Centre : Kyanamira HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/284	Kiconco Gad	Clinical Officer	U5 Upper	898,337	10,780,044
CR/A/035	Akankwasa Justus	Senior Clinical Officer	U4 Upper	1,234,008	14,808,096
CR/A/183	Akankwasa Jessie Jean	Senior Nursing Officer	U4 Upper	1,276,442	15,317,304
<b>Total Annual Gross Salary (Ushs)</b>					<b>156,232,824</b>

### Cost Centre : Muyumbu HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/N/091	Ninsima Byebiroha	Porter	U8 lower	284,767	3,417,204
CR/T/372	Tumuhimbise Doreen	Nursing Assistant	U8 Upper	354,334	4,252,008
CR/B/238	Byonanebye Mary	Nursing Assistant	U8 Upper	275,660	3,307,920
CR/A/172	Ayebare Immaculate	Enrolled Nurse	U7 Upper	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>17,668,728</b>

### Cost Centre : Nyabushabi HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/156/5	BANANUKA MOSES	Askari	U8 lower	292,166	3,505,992
CR/K/302	KEMIGISHA Jackline	PORTER	U8 lower	292,166	3,505,992
CR/A/38	AKANKWASA Florence	NURSING ASSISTANT	U8 Upper	354,334	4,252,008
CR/A/274	AKANKWASA Judith	Health Assistant	U7 Upper	557,633	6,691,596
CR/N/191	NIYONSABA Apophia	ENROLLED MIDWIFE	U7 Upper	557,633	6,691,596
CR/T/007	TIBEIJUKA Edith	Enrolled Nurse	U7 Upper	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>31,338,780</b>

### Subcounty / Town Council / Municipal Division : Maziba

### Cost Centre : Kahondo HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/100	Edmond Boojo	Porter	U8 Lower	275,660	3,307,920
CR/T/21	Tindimwebwa Ketty	NURSING ASSISTANT	U8 Upper	354,334	4,252,008
CR/A/284	Aturinde Festo	Askari	U8 Upper	275,660	3,307,920
CR/T/031	Tumuheki Rebecca	Health Assistant	U7 Upper	557,633	6,691,596
CR/N/140	Natukunda Judith	Enrolled Nurse	U7 Upper	557,633	6,691,596



# Vote: 512 Kabale District

## Workplan 5: Health

### Cost Centre : Kahondo HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>24,251,040</b>

### Cost Centre : Karweru HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/300	Kyomugisha Phiona	Porter	U8 lower	275,660	3,307,920
CR/O/26	Omuhabuzi Alex	Askari	U8 lower	284,767	3,417,204
CR/M/175	Musinguzi Alex	NURSING ASSISTANT	U8 Upper	354,334	4,252,008
CR/K/121	Kemirembe Lydia	NURSING ASSISTANT	U8 Upper	354,334	4,252,008
CR/M/201	Mbabazi Brenda	Enrolled Nurse	U7 Upper	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>21,920,736</b>

### Cost Centre : Kavu HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/303	KAMUGISHA ELIAS	Porter	U8 lower	275,660	3,307,920
CR/K/322	Kwehangana Gilbert	Askari	U8 Upper	275,661	3,307,932
CR/N/17	NATUKUNDA KATE	Nursing Assistant	U8 Upper	400,334	4,804,008
CR/E/19	Erutu Eric	Health Assistant	U7 Upper	557,633	6,691,596
CR/T/376	TWESIGYE PATRICK	Enrolled Nurse	U7 Upper	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>24,803,052</b>

### Cost Centre : Kigarama HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/120	Byamugisha Francis	Porter	U8 lower	275,660	3,307,920
CR/E/17	Ebyambikize Martison	Porter	U8 Upper	275,661	3,307,932
CR/M/190	MUSIIMENTA AMINAH	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/A/019	Agaba Moris	Enrolled Nurse	U7 Upper	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>19,999,044</b>

### Cost Centre : Maziba HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/040	Bampumureho Alex	Driver	U8 upper	303,832	3,645,984

# Vote: 512 Kabale District

## Workplan 5: Health

### Cost Centre : Maziba HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/M/048	Mubangizi Alfred	Porter	U8 lower	275,660	3,307,920
CR/A/241	Asiimwe Vicent	Askari	U8 lower	284,767	3,417,204
CR/B/311	Biryomumeisho Dickens Kah	Porter	U8 lower	275,660	3,307,920
CR/T/288	Turyahikayo James	Porter	U8 lower	275,660	3,307,920
CR/N/024	Ngabirano Fred	Askari	U8 lower	284,767	3,417,204
CR/M/126	Mutamba Julliah	Porter	U8 lower	288,428	3,461,136
CR/T/064	Tumuheki Jane	NURSING ASSISTANT	U8 Upper	354,334	4,252,008
CR//K/084	Kashemeire Queen	Cold chain assistant	U7 Upper	557,633	6,691,596
CR/M/241	Mfitundinda Denis	Laboratory Assistant	U7 Upper	557,633	6,691,596
CR/B/024	Bikorwomuhangi Josephanti	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/B/280	Bikorwomuhangi Ambrose	Laboratory Assistant	U7 Upper	557,633	6,691,596
CR/B/222	Besime Doreen	Enrolled MidWife	U7 Upper	557,633	6,691,596
CR/S/19	Sabasaba Jasperhood	Enrolled Nurse - Psychiat	U7 Upper	557,633	6,691,596
CR/M/166	Munduni Samuel	HealthAsstant	U7 Upper	557,633	6,691,596
CR/T/345	Turyashemererwa Kedress	Erolled Nurse	U7 Upper	557,633	6,691,596
CR/T/343	Twine Arther	Stores Assistant	U7 Upper	557,633	6,691,596
CR/T/404	Twinomuhangi Alex	Accounts Assistant	U7 Upper	557,633	6,691,596
CR/A/010	Agamba Moses	Records Assistant	U7 Upper	557,633	6,691,596
CR/E/008	Ekyomugisha Angella Sagiri	Nursing Officer - Nursing	U5 Upper	769,542	9,234,504
CR/K/206	Kabagambe Isaac	Nursing Officer Psychiatr	U5 Upper	898,337	10,780,044
CR/S/007	Sagyiri Apollo	Assitant Health Educator	U5 Upper	769,542	9,234,504
CR/K/288	Karuhanga Samuel Bigasha	Health inspector	U5 Upper	898,337	10,780,044
CR/K/184	Kyasiimire Annet	Nursing Officer Midwife	U5 Upper	769,542	9,234,504
CR/M/047	Mubangizi Andrew Gilbert	Senior Clinical Officer	U4 Upper	1,322,163	15,865,956
CR/T/277	Tumwine Job	Senior Clinical Officer	U4 Upper	1,234,008	14,808,096
CR/T/25	Tumwebaze Philemon	Senior Clinical Officer	U4 Upper	1,234,008	14,808,096
<b>Total Annual Gross Salary (Ushs)</b>					<b>196,470,600</b>

### Cost Centre : Nyanja HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/327	TUMWESIGYE Nastori	Porter	U8 lower	288,427	3,461,124
CR/M/172	Tugumisirize Moley	NURSING ASSISTANT	U8 Upper	354,334	4,252,008

# Vote: 512 Kabale District

## Workplan 5: Health

### Cost Centre : Nyanja HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/255	BESIGYE Justus Robert	Nursing Assistant	U8 Upper	354,334	4,252,008
CR/A/203	ASHABA Edivina	Enrolled Comprehensive	U7 Upper	557,633	6,691,596
CR/T/122	TUMWESIGIRE Veneranda	Enrolled Nurse	U7 Upper	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>25,348,332</b>

### Cost Centre : Rusikizi HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/M/199	MUHWESI Godfrey	PORTER	U8 lower	275,660	3,307,920
CR/M/232	MONDAY George	ASKARI	U8 Lower	284,767	3,417,204
CR/K/108	Kebirabo Charity	NURSING ASSISTANT	U8 Upper	354,334	4,252,008
CR/A/240	Agiresaasi Patience	ENROLLED MIDWIFE	U7 Upper	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>17,668,728</b>

### Subcounty / Town Council / Municipal Division : Muhanga Town Council

### Cost Centre : Bukinda HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/58	Teriyeitu Willy	Porter	U8 Lower	292,166	3,505,992
CR/N/106	Niwamanya Elly	Driver	U8 Lower	314,066	3,768,792
CR/A/253	Aharikundira Fred	Porter	U8 Lower	292,166	3,505,992
CR/A/187	Atuheire Proscovia	Nursing Assistant	U8 Upper	354,337	4,252,044
CR/K/135	Kimanywenda Dinah	Nursing Assistant	U8 Upper	354,337	4,252,044
CR/B/250	Bwambale Moses Kalubenge	Laboratory Assistant	U7 Upper	557,663	6,691,956
CR/T/395	Turyashabirwa Christine	Enrolled Nurse	U7 Upper	557,663	6,691,956
CR/N/157	Naturinda John	Records Assistant	U7 Upper	537,663	6,451,956
CR/B/277	Beinomugisha Alex	Enrolled Nurse	U7 Upper	557,663	6,691,956
CR/M/208	Musinguzi Robert	Enrolled Nurse	U7 Upper	557,663	6,691,956
CR/A/232	Ainebyona Antoni	Accounts Assistant	U7 Upper	460,868	5,530,416
CR/M/193	Mucunguzi Innocent	Laboratory Assistant	U7 Upper	557,663	6,691,956
CR/S/17	Sebarusha Charles	Nursing Officer-Nursing	U5 Upper	898,337	10,780,044
CR/T/399	Tumusingize Innocent	Public HealthDental Offi	U5 Upper	898,337	10,780,044
CR/K/249	Kyomugisha Immaculate	Nursing officer-Midwife	U5 Upper	898,337	10,780,044

# Vote: 512 Kabale District

## Workplan 5: Health

### Cost Centre : Bukinda HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/N/121	Ntale Juma Akbar	Senior Clinical officer	U4 Upper	1,288,169	15,458,028
CR/T/085	Nagasha Barbra Mutegaya	Senior Clinical officer	U4 Upper	1,234,008	14,808,096
<b>Total Annual Gross Salary (Ushs)</b>					<b>127,333,272</b>

### Subcounty / Town Council / Municipal Division : Muko

### Cost Centre : Ikamiro HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/N/103	Nkyashaba Prudence	Porter	U8 Lower	187,660	2,251,920
CR/M/171	Mucunguzi Sadress	Nursing Assistant	U8 Upper	209,859	2,518,308
CR/N/133	Nuwagaba Edson	Enrolled Nurse	U7 Upper	413,158	4,957,896
CR/A/201	Akahebwa Privah	Enrolled Nurse	U7 Upper	413,158	4,957,896
<b>Total Annual Gross Salary (Ushs)</b>					<b>14,686,020</b>

### Cost Centre : Kaara HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/379	Tushemereirwe Mathius	Porter	U8 Lower	229,859	2,758,308
CR/N/099	Night Agnes	Nursing Assistant	U8 Upper	209,859	2,518,308
CR/T/310	Twagirayezu John	Enrolled Nurse	U7 Upper	413,158	4,957,896
CR/N/132	Natukunda Jenipher	Enrolled Nurse	U7 Upper	413,158	4,957,896
<b>Total Annual Gross Salary (Ushs)</b>					<b>15,192,408</b>

### Cost Centre : Kabere HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/165	Atusasiire Richard	Porter	U8 Lower	229,859	2,758,308
CR/T/151	Turyahumura Nelson	Nursing Assistant	U8 Upper	209,859	2,518,308
CR/A/285	Ayebare Boyce	Askari	U8 Upper	292,166	3,505,992
CR/M/183	Mbabazi Innocent	Enrolled Nurse	U7 Upper	413,158	4,957,896
CR/K/282	Kembabazi Night	Enrolled Nurse	U7 Upper	413,158	4,957,896
<b>Total Annual Gross Salary (Ushs)</b>					<b>18,698,400</b>

# Vote: 512 Kabale District

## Workplan 5: Health

### Cost Centre : Muko Butare HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/M/156	Mbabazi Alosius	Porter	U8 Lower	229,859	2,758,308
CR/A/236	AKANDINDA ANNET	Porter	U8 Lower	229,859	2,758,308
CR/K/146	KOBUSINGYE EDITH	Nursing Assistant	U8 Upper	209,859	2,518,308
CR/E/13	ENSEKIRIYO AGNES	Nursing Assistant	U8 Upper	209,859	2,518,308
CR/M/209	Mahoro Julia	Enrolled Nurse	U7 Upper	413,158	4,957,896
<b>Total Annual Gross Salary (Ushs)</b>					<b>15,511,128</b>

### Cost Centre : Muko Health Centre IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/217	Bright Vicent	Porter	U8 Lower	229,859	2,758,308
CR/A/120	Aturihehi Gideon Rwantare	Porter	U8 Lower	189,034	2,268,408
CR/T/422	Turyakira Ezra	Askari	U8 Lower	189,034	2,268,408
CR/B/299	Byamukama Evacy Kamazoo	Porter	U8 Lower	202,166	2,425,992
CR/N/149	Ndyanabo Innocent	Porter	U8 Lower	189,034	2,268,408
CR/T/331	Turyamureba Stanly	Askari	U8 Lower	229,859	2,758,308
CR/K/043	Kampeini Herbert	Nursing Assistant	U8 Upper	229,859	2,758,308
CR/A/169	Ahimbisibwe Evalyne	Enrolled Nurse	U7 Upper	413,158	4,957,896
CR/L/002	Logose Daphine	Enrolled Nurse Psychiatr	U7 Upper	413,158	4,957,896
CR/B/247	Luke Bathimwa	Laboratory Assistant	U7 Upper	413,158	4,957,896
CR/A/234	Atuyambe Atanzio	Enrolled Nurse	U7 Upper	413,158	4,957,896
CR/A/279	Akulu Susan	Enrolled Midwife	U7 Upper	413,158	4,957,896
CR/N/006	Namara Gad Katwara	Health Assistant	U7 Upper	413,158	4,957,896
CR/K/022	Kiconco Rosette	Enrolled Nurse	U7 Upper	413,158	4,957,896
CR/A/206	Akatwongyera George	Enrolled Nurse	U7 Upper	413,158	4,957,896
CR/T/086	Tumusiime Ida	Enrolled Nurse	U7 Upper	413,158	4,957,896
CR/T/294	Tukamubona Hirary	Laboratory Assistant	U7 Upper	413,158	4,957,896
CR/K/279	Kemigisha Ritah	Enrolled Midwife	U7 Upper	413,158	4,957,896
CR/T/75	Tumuramye Lydia	Enrolled Midwife	U7 Upper	413,158	4,957,896
CR/T/181	Turyamutunga Caleb	Cold Chain Assistant	U7 Upper	413,158	4,957,896
CR/T/203	Tusingwire Rosette	Office Typist	U7 Upper	413,158	4,957,896
CR/T/342	Twebaze Andrew Dennis	Stores Assistant	U7 Upper	413,158	4,957,896
CR/T/154	Turyakira Grace	Vector Control Officer	U5 Upper	792,885	9,514,620

# Vote: 512 Kabale District

## Workplan 5: Health

### Cost Centre : Muko Health Centre IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/283	Kabagabe Juliet	Clinical Officer	U5 Upper	753,862	9,046,344
CR/B/397	Turyahebwa Rauben	Nursing officer- Nursing	U5 Upper	625,067	7,500,804
CR/T/057	Tumuhaise Scovia	Nursing Officer- Psychiat	U5 Upper	625,067	7,500,804
CR/T/330	Tiwangye Barnabas	Health Inspector	U5 Upper	753,862	9,046,344
CR/K/216	Kihembo Hilda	Nursing officer-Midwifer	U5 Upper	753,862	9,046,344
CR/N/043	Nyakikongoro Ruth	Health Inspector	U5 Upper	753,862	9,046,344
CR/M/46	Mubangizi Emmanuel	Senior Clinical Officer	U4	1,177,688	14,132,256
CR/A/149	Arinaitwe Martin	Senior Clinical Officer	U4	1,131,967	13,583,604
<b>Total Annual Gross Salary (Ushs)</b>					<b>180,292,044</b>

### Subcounty / Town Council / Municipal Division : Nyamweru

### Cost Centre : Bigungiro HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/286	TURINAWA INNOCENT	PORTER	U8 Lower	287,660	3,451,920
CR/A/292	Agaba George	Askari	U8 Lower	287,661	3,451,932
CR/A/089	Asiimwe Mildred	Nursing Assistant	U8 upper	209,859	2,518,308
CR/B/283	BYONANE BYE CHRISTIN	Enrolled Nurse	U7 Upper	413,158	4,957,896
CR/K/161	KWARIKUNDA JOLLY	Enrolled Nurse	U7 Upper	432,782	5,193,384
<b>Total Annual Gross Salary (Ushs)</b>					<b>19,573,440</b>

### Cost Centre : Bwindi HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/289	TWIJUKYE ALEX	PORTER	U8 Lower	279,860	3,358,320
CR/K/330	Kyoheirwe Hope	Porter	U8 upper	279,860	3,358,320
CR/K/227	Kyarikunda Provia	Nursing Assistant	U8 upper	279,859	3,358,308
CR/B/113	BIITA MEDIUS BIRYATW	Enrolled Nurse	U7 Upper	413,158	4,957,896
CR/N/180	Nayebare Gerland	Enrolled Nurse	U7 Upper	413,158	4,957,896
CR/N/173	NAMPWERA MONIC	Health Assistant	U7 Upper	413,158	4,957,896
CR/K/214	KASIGI MOSES	Health Assistant	U7 Upper	413,158	4,957,896
CR/A/247	AKANKWASA BENJAMI	Laboratory Assistant	U7 Upper	416,255	4,995,060
CR/A/204	ASIIMWE BONNY	Enrolled Midwife	U7 Upper	413,158	4,957,896

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## Workplan 5: Health

### Cost Centre : Bwindi HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/H/008	HABIMANA SIMON	Nursing Officer- Nursing	U5 Upper	625,067	7,500,804
CR/E/10	Emukulot Clint Jone	Senior Clinical Officer	U4 Upper	1,089,533	13,074,396
<b>Total Annual Gross Salary (Ushs)</b>					<b>60,434,688</b>

### Cost Centre : Nangara HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/110	ATUYAMBE PROSCOVIA	Nursing Assistant	U8 upper	209,859	2,518,308
CR/T/315	TUMWEKWASE EDIVER	Nursing Assistant	U8 upper	209,859	2,518,308
CR/T/35	Tugume Gershom	Nursing Assistant	U8 upper	209,859	2,518,308
CR/M/202	MUTABAZI JOSEPH	Enrolled Nurse	U7 Upper	413,158	4,957,896
CR/T/119	TUMWEBAZE JANE RUT	Enrolled Midwife	U7 Upper	415,158	4,981,896
<b>Total Annual Gross Salary (Ushs)</b>					<b>17,494,716</b>

### Subcounty / Town Council / Municipal Division : Rubaya

### Cost Centre : Buramba HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/287	Arinaitwe Peter	Porter	U8 Upper	247,631	2,971,572
CR/M/249	MUGISHA MOSES	ENROLLED NURSE	U7 Upper	413,158	4,957,896
CR/M/249	BUSOOBOZI ALEX	HEALTH ASSISTANT	U7 Upper	413,158	4,957,896
CR/B/256	BAMPABURA ERIC	NURSING ASSISTANT	U7 Upper	413,158	4,957,896
<b>Total Annual Gross Salary (Ushs)</b>					<b>17,845,260</b>

### Cost Centre : Karujanga HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/425	TUMUKUNDE MOSES	ASKARI	U8 UPPE	249,034	2,988,408
CR/N/103	NDEMERE JULIUS	PORTER	U8 UPPE	249,034	2,988,408
CR/B/122	BIREETWA JOSEPH	Nursing Assistant	U8 UPPE	266,169	3,194,028
CR/M/169	MUHEIRWE RUTH SHAL	Enrolled Nurse	U7 UPPE	557,633	6,691,596
CR/B/023	Byaruhanga Paison	Enrolled Nurse	U7 UPPE	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>22,554,036</b>

# Vote: 512 Kabale District

## Workplan 5: Health

### Cost Centre : Kitooma HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/238	Aineamani Divion	Porter	U8 Lower	249,034	2,988,408
CR/R/243	Rwamahe Joshua	Askari	U8 Lower	249,035	2,988,420
CR/B/210	Byamukama Amos	Porter	U8 Lower	229,859	2,758,308
CR/K/268	Kyarimpa winnie	Nursing Assistant	U8 Upper	266,169	3,194,028
CR/M/36	Mirembe James	Nursing Assistant	U8 Upper	266,169	3,194,028
CR/A/174	Atuheire Justus William	Enrolled Nurse	U7 upper	557,633	6,691,596
CR/M/252	MUJUNANSI MICHEAL	HEALTH ASSISTANT	U7 upper	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>28,506,384</b>

### Cost Centre : Rubaya HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/433	Aharimpisya Vastine	Porter	U8 LOWE	247,035	2,964,420
CR/T/269	Tumwikirize Josephat	Porter	U8 Lower	247,034	2,964,408
CR/M/234	Muhwezi Herbert Enos	Askari	U8 Lower	245,620	2,947,440
CR/N/152	Ngabirano Yovensio	Porter	U8 Lower	247,034	2,964,408
CR/T/437	Turyasingura Wicklif	Porter	U8 Lower	247,035	2,964,420
CR/K/226	Kyomuhangi Evas	Nursing assistant	U8 upper	320,644	3,847,728
CR/T/218	Twesigye Allen	Nursing assistant	U8 upper	312,080	3,744,960
CR/M/174	Musimiseki Partson	Nursing assistant	U8 upper	320,644	3,847,728
CR/T/186	Tusasiirwe Milton	Driver	U8 upper	272,272	3,267,264
CR/H/07	Habyarimana Peter	Enrolled Comprehensive	U7 upper	557,633	6,691,596
CR/A/269	AINOMUGISHA GLORIA	ENROLLED MIDWIFE	U7 upper	557,633	6,691,596
CR/M/080	Muhigane Gershon	Cold Chain Assiatant	U7 upper	557,633	6,691,596
CR/A/275	ATUHEIRE ESTHER	ENROLLED NURSE	U7 upper	557,633	6,691,596
CR/T/292	Twinamasiko Simpson	Laboratory Assistant	U7 upper	557,633	6,691,596
CR/T/378	Tumwesigye Laymond	Laboratory Assistant	U7 upper	557,633	6,691,596
CR/T/157	Tumwine Topher	Records Assistant	U7 upper	557,633	6,691,596
CR/R/004	Rukundo Benson Ntuhe	Stores Assistant	U7 upper	462,604	5,551,248
CR/T/295	Twinamatsiko Doreen	Health Assistant	U7 upper	557,633	6,691,596
CR/T/396	Tworekwe Sedrack	Accounts Assistant	U7 upper	462,604	5,551,248
CR/M/173	Musuhuke Ephram	Psychiatric Enrolled Nur	U7 Upper	557,633	6,691,596
CR/N/113	Nowamaani Doreen	Enrolled MidWife	U7 upper	557,633	6,691,596



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## Workplan 5: Health

### Cost Centre : Rubaya HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/N/120	Nkurunziza Geoffrey	Nursing Officer - Nursing	U5 upper	811,609	9,739,308
CR/A/212	ATWEBEMBIRE JULIUS	Clinical Officer	U5 upper	898,337	10,780,044
CR/B/178	Bagaga Robert	Nursing Officer Psychiatr	U5 upper	696,538	8,358,456
CR/N/179	Niwagaba Andrew	Public Health Dental Offi	U5 upper	696,538	8,358,456
CR/K/017	Kabyemera Edmond	Health Inspector	U5 upper	834,400	10,012,800
CR/T/305	Tusiime Prudence	Nursing Officer Midwife	U5 upper	811,609	9,739,308
CR/A/117	Abeja Jacinta Rose	Senior Nursing Officer	U4 upper	1,071,579	12,858,948
CR/M/82	MUHWEEZI RICHARD	Senior Clinical Officer	U4 upper	811,609	9,739,308
CR/A/295	Asiimwe Fortunate	Medical Officer	U4 upper	1,089,533	13,074,396
<b>Total Annual Gross Salary (Ushs)</b>					<b>200,192,256</b>

### Subcounty / Town Council / Municipal Division : Ruhija

### Cost Centre : Kiyembe HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/211	Tumuhimbise Peter	Porter	U8 Lower	287,660	3,451,920
CR/N/188	Ngabirano Thomas	Porter	U8 Lower	229,859	2,758,308
CR/M/176	Laban Monday	Nursing Assistant	U8 Upper	209,859	2,518,308
CR/T/351	Tumutabarire B Alleliano	Enrolled Midwife	U7 Upper	413,158	4,957,896
CR/M/251	Masongore Caroline	Health Assistant	U7 Upper	413,158	4,957,896
CR/B/082	Bayenda Kabacenga Mathias	Nursing Officer-Nursing	U5 Upper	753,862	9,046,344
<b>Total Annual Gross Salary (Ushs)</b>					<b>27,690,672</b>

### Cost Centre : Ruhija HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/289	Twinomujuni Laurence	Porter	U8 Lower	287,660	3,451,920
CR/K/215	KYARIMPA ENIDI	Porter	U8 Lower	287,660	3,451,920
CR/K/142	Katuramu Samuel	Porter	U8 Lower	287,661	3,451,932
CR/B/244	Byamugisha Marius	Askari	U8 Lower	287,662	3,451,944
CR10289	KAZARWAHARUNGI MA	Nursing Assistant	U8 Upper	209,859	2,518,308
CR/N/131	Niwabiine Hosanah	Enrolled Nurse	U7 Upper	413,158	4,957,896
CR/T/309	TUESDAY AUGUSTIUS	Enrolled Midwife	U7 Upper	413,158	4,957,896

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## Workplan 5: Health

### Cost Centre : Ruhija HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/N/134	Niwagaba Philipo	Enrolled Nurse	U7 Upper	413,158	4,957,896
CR/K/295	KEBIRUNGI FAUSTA	Enrolled Nurse	U7 Upper	413,158	4,957,896
CR/H/10	Habaasa Bruno	Enrolled Nurse	U7 Upper	413,158	4,957,896
CR/G/006	Good Aggrey	Health Assistant	U7 Upper	413,158	4,957,896
CR/N/171	Niwandinda Sostine	Records Assistant	U7 Upper	413,158	4,957,896
CR/T/400	Tumushabe Benjamin	Laboratory Technician	U5 Upper	753,862	9,046,344
CR/M/191	MPIRIRWE LUCYMARY	Nursing Officer-Nursing	U5 Upper	753,862	9,046,344
<b>Total Annual Gross Salary (Ushs)</b>					<b>69,123,984</b>

### Subcounty / Town Council / Municipal Division : Rwamucucu

### Cost Centre : Ibugwe HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/015	Ekyaringabira Aulerius	Porter	U8 LOWE	292,166	3,505,992
CR/K/131	Kwesiga Laurence	Askari	U8 LOWE	292,167	3,506,004
CR/N/022	Ndayondi Jacinta	Nursing Assistant	U8 Upper	266,169	3,194,028
CR/T/313	Tumwine Alfonse	Enrolled Nurse	U7 upper	557,633	6,691,596
CR/T/346	Tusasibwe Fortunate	Enrolled nurse	U7 upper	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>23,589,216</b>

### Cost Centre : Ibumba HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/247	Kakuru George	Porter	U8 lower	292,166	3,505,992
CR/K/260	Kyomuhangi Edina	Nursing Assistant	U8 upper	354,334	4,252,008
CR/K/276	Kwesiga Eric	Enrolled Nurse	U7 upper	557,633	6,691,596
CR/N/89	Ngabirano keneth	Health Assistant	U7 upper	557,633	6,691,596
CR/A/155	Atuheire allen	Enrolled Nurse	U7 upper	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>27,832,788</b>

### Cost Centre : Kahama HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/N/175	Naturinda Ivan	Porter	U8 lower	292,166	3,505,992

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## Workplan 5: Health

### Cost Centre : Kahama HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/17	Ekyarituha Allen	Nursing Assistant	U8 upper	354,334	4,252,008
CR/B/075	Besigye Gaston	Enrolled Nurse	U7 upper	557,633	6,691,596
CR/N/046	Niringiye Silver	Health Assistant	U7 upper	557,633	6,691,596
CR/A/171	ATUHEIRE GLORIA	ENROLLED NURSE	U7 upper	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>27,832,788</b>

### Cost Centre : Kitojo HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/J/01	June Albern	Porter	U8 Lower	292,166	3,505,992
CR/T/159	Turyamureba Julius	Nursing Assistant	U8 Upper	354,334	4,252,008
CR/B/288	Busondia Robert	Enrolled Nurse	U7 upper	557,633	6,691,596
CR/R/016	Rukundo Enock	Enrolled Nurse	U7 upper	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>21,141,192</b>

### Cost Centre : Mparo HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/N/184	Nansasira Mary	Porter	U8 lower	292,166	3,505,992
CR/B/243	Bajuriz Herbert	Askari	U8 lower	292,166	3,505,992
CR/B/092	Besimbire Ezra	Porter	U8 lower	292,166	3,505,992
CR/B/297	Byamugisha Edson	Porter	U8 lower	292,166	3,505,992
CR/B/214	Byomuhangi John Baptista	Porter	U8 lower	292,166	3,505,992
CR/N/002	Niwagaba David	Askari	U8 lower	292,166	3,505,992
CR/A/023	Ahimbisibwe Annet	Nursing Assistant	U8 Upper	354,334	4,252,008
CR/K/231	Kenema Medius	Nursing Assistant	U8 Upper	354,334	4,252,008
CR/K/221	Komuhangi Sharot	Nursing Assistant	U8 Upper	354,334	4,252,008
CR/K/230	Korishaba Mary	Nursing Assistant	U8 Upper	354,334	4,252,008
CR/A/185	Akankunda Mercy	Nursing Assistant	U8 Upper	354,334	4,252,008
CR/T/429	Turihohabwe Laban	Psych Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/A/331	Atuhaire Nickson	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/A/244	Atuheire John	Stores Assistant	U7 Upper	557,633	6,691,596
CR/B/289	Baheebwa John	Laboratory Assistant	U7 Upper	557,633	6,691,596
CR/C/002	Chimpaye Annet	Enrolled Midwife	U7 Upper	557,633	6,691,596

# Vote: 512 Kabale District

## Workplan 5: Health

### Cost Centre : Mparo HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/I/05	Ithungu Gorret	Records Assistant	U7 Upper	557,633	6,691,596
CR/K/23	KITOKO SIMON	HEALTH ASSISTANT	U7 Upper	557,633	6,691,596
CR/K/165	Kwesiga Alex	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/K/309	Kyampeire Isabella	Enrolled Midwife	U7 Upper	557,633	6,691,596
CR/M/247	Musimenta olivia	Accounts assistant	U7 upper	557,633	6,691,596
CR/N/083	Nasasira Eliad	Cold Chain Assistant	U7 Upper	557,633	6,691,596
CR/N/130	Neza Sandra	Laboratory Assistant	U7 Upper	557,633	6,691,596
CR/M/128	Mutekanga Justus	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/T/98	Tumutangirire Fausta	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/M/102	Musasizi veneranda	NURSING OFFICER MI	U5 upper	898,337	10,780,044
CR/A/220	Ahumuza Gilbert	Heath Inspector	U5 upper	898,337	10,780,044
CR/A/215	Antambire Evidence	Clinical Officer	U5 upper	898,337	10,780,044
CR/K/119	Kemigisha Pheonah	Ass Health Educator	U5 upper	898,337	10,780,044
CR/K/168	Kwesiga William K	Orthopaedic Officer	U5 upper	898,337	10,780,044
CR/T/391	Tindimwebwa Adelaida Kyo	Nursing Officer(Nursing)	U5 upper	898,337	10,780,044
CR/M/194	Mugerwa Edson Kawuki	Laboratory Technician	U5 upper	898,337	10,780,044
CR/S/20	Sunday Johnson	Clinical Officer	U5 upper	898,337	10,780,044
CR/T/231	Twijukye Richard	Vector Control Officer	U5 upper	898,337	10,780,044
CR/A/296	Ahabwe Davis	Medical officer	U4 Upper	1,498,337	17,980,044
<b>Total Annual Gross Salary (Ushs)</b>					<b>250,978,776</b>

### Cost Centre : Noozi HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/296	Ahimbisibwe Peter	Askari	U8 Lower	291,166	3,493,992
CR/B/171	BYAMUGISHA DINASI	PORTER	U8 LOWE	292,166	3,505,992
CR/A/280	Ampeire Shallon	Porter	U8 Lower	291,166	3,493,992
CR/B/12	BAGAZOZA WILLIAM	NURSING ASSISTANT	U8 UPPE	354,334	4,252,008
CR/B/257	BASIMAKI HOPE	NURSING ASSISTANT	U8 UPPE	354,334	4,252,008
CR/T/130	TURIHOHABWE ADRINE	NURSING ASSISTANT	U8 UPPE	354,334	4,252,008
CR/A/197	AHIMBISIBWE PATRICK	ENROLLED NURSE	U7 UPPE	557,633	6,691,596
CR/S/018	Saturday K. John Norris	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/K/315	KEMIGISHA MAUCENT	ENROLLED NURSE	U7 UPPE	557,633	6,691,596

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## Workplan 5: Health

### Cost Centre : Noozi HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,324,788</b>

### Cost Centre : Nyarurambi HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/245	Kajura Alex	Porter	U8 lower	292,166	3,505,992
CR/K/299	Kemirembe Hope	Porter	U8 lower	292,166	3,505,992
CR/A/186	Ainebyona Ventrine	Nursing Assistant	U8 upper	354,334	4,252,008
CR/H/09	Happy Elgarido	Nursing Assistant	U8 upper	354,334	4,252,008
CR/N/141	Niwamanya Angella	Enrolled midwife	U7 upper	557,633	6,691,596
CR/A/210	Ayebare Immaculate	Enrolled midwife	U7 upper	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>28,899,192</b>

### Cost Centre : Rwanjura HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/97	TUMWESIGYE INNOCEN	POTER	U8 lower	292,166	3,505,992
CR/K/208	KYOMUHENDO RESTIE	NURSING ASSISTANT	U8 UPPE	266,169	3,194,028
CR/B/152	BUSINGYE WINNE	NURSING ASSISTANT	U8 UPPE	266,169	3,194,028
CR/B/219	Baziine Innocent	Askari	U8 UPPE	266,170	3,194,040
CR/K/271	KICONCO WINFRED CHA	ENROLLED NURSE	U7 UPPE	557,633	6,691,596
CR/M/185	MWESIGYE TITO	NURSING OFFICER	U5 UPPE	898,337	10,780,044
<b>Total Annual Gross Salary (Ushs)</b>					<b>30,559,728</b>
<b>Total Annual Gross Salary (Ushs) - Health</b>					<b>4,492,549,992</b>

## Workplan 6: Education

### (i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
Recurrent Revenues	27,774,273	6,138,723	27,833,774
Conditional Grant to Health Training Schools	653,805	163,451	653,805
Conditional Grant to Primary Education	1,320,011	334,845	1,320,011
Conditional Grant to Primary Salaries	17,763,069	3,828,121	17,763,069
Conditional Grant to Secondary Education	2,069,550	517,714	2,069,550
Conditional Grant to Secondary Salaries	3,979,633	890,682	3,979,633
Conditional Grant to Tertiary Salaries	843,880	158,186	843,880
Conditional Transfers for Non Wage Community Poly	88,789	21,221	88,789

# Vote: 512 Kabale District

## Workplan 6: Education

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
Conditional Transfers for Non Wage Technical & Farn	160,984	40,246	160,984
Conditional Transfers for Primary Teachers Colleges	480,893	121,079	480,893
Conditional transfers to School Inspection Grant	86,358	21,590	86,358
District Unconditional Grant - Non Wage	48,269	5,607	48,269
Locally Raised Revenues	18,940	16,243	78,940
Multi-Sectoral Transfers to LLGs	9,853	1,208	9,353
Transfer of District Unconditional Grant - Wage	250,240	18,531	250,240
<i>Development Revenues</i>	<i>675,152</i>	<i>173,696</i>	<i>682,545</i>
Conditional Grant to SFG	210,652	52,663	210,652
Construction of Secondary Schools	327,698	81,924	327,698
LGMSD (Former LGDP)	44,551	0	58,232
Locally Raised Revenues	5,834	0	5,834
Multi-Sectoral Transfers to LLGs	80,129	32,821	80,129
Unspent balances – Conditional Grants	6,288	6,288	
<b>Total Revenues</b>	<b>28,449,426</b>	<b>6,312,419</b>	<b>28,516,319</b>

### B: Overall Workplan Expenditures:

<i>Recurrent Expenditure</i>	<i>27,774,273</i>	<i>6,128,935</i>	<i>27,833,774</i>
Wage	22,836,822	4,895,520	22,836,822
Non Wage	4,937,452	1,233,415	4,996,952
<i>Development Expenditure</i>	<i>675,152</i>	<i>121,394</i>	<i>682,545</i>
Domestic Development	675,152	121,394	682,545
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>28,449,426</b>	<b>6,250,329</b>	<b>28,516,319</b>

### Revenue and Expenditure Performance in the first quarter of 2014/15

The department received 90% of the allocated revenue during the quarter of which 99.0% was spent leaving unspent balance of 62,090,291. Wage performed at 78.3% during the quarter, recurrent budget expenditure stood at 19.7% while development performed at 1.9% during the quarter. Cumulatively, the department received the allocated budget of 22% for the financial year of which the same was spent. The balance is distributed as follows; 52,302,000 was under SFG while 9,788,291 is under the recurrent budget of school inspection and local revenue.

### Department Revenue and Expenditure Allocations Plans for 2015/16

#### (ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
<b>Function: 0781 Pre-Primary and Primary Education</b>			
No. of teachers paid salaries	3419	3186	3129
No. of qualified primary teachers	3419	3219	3129
No. of pupils enrolled in UPE	165281	132787	126616
No. of student drop-outs	50	20	200
No. of Students passing in grade one	890	0	700
No. of pupils sitting PLE	1090	0	8790
No. of latrine stances constructed	50	10	60
No. of primary schools receiving furniture	15	14	15
<b>Function Cost (UShs '000)</b>	<b>19,406,219</b>	<b>4,204,154</b>	<b>19,466,480</b>
<b>Function: 0782 Secondary Education</b>			

# Vote: 512 Kabale District

## Workplan 6: Education

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
No. of teaching and non teaching staff paid	720	1040	720
No. of students passing O level	420	0	640
No. of students sitting O level	3200	0	3030
No. of students enrolled in USE	239000	25726	13072
No. of classrooms constructed in USE	4	4	4
No. of ICT laboratories completed	1	1	0
No. of science laboratories constructed	0	0	1
<b>Function Cost (US\$ '000)</b>	<b>6,376,881</b>	<b>1,490,321</b>	<b>6,376,881</b>
<b>Function: 0783 Skills Development</b>			
No. Of tertiary education Instructors paid salaries	180	180	148
No. of students in tertiary education	1433	1400	1654
<b>Function Cost (US\$ '000)</b>	<b>2,228,351</b>	<b>504,183</b>	<b>2,228,351</b>
<b>Function: 0784 Education &amp; Sports Management and Inspection</b>			
No. of primary schools inspected in quarter	334	88	160
No. of secondary schools inspected in quarter	54	14	18
No. of tertiary institutions inspected in quarter	5	5	5
No. of inspection reports provided to Council	4	1	4
<b>Function Cost (US\$ '000)</b>	<b>427,855</b>	<b>49,800</b>	<b>434,487</b>
<b>Function: 0785 Special Needs Education</b>			
No. of SNE facilities operational	2	1	2
No. of children accessing SNE facilities	900	71	
<b>Function Cost (US\$ '000)</b>	<b>10,120</b>	<b>1,871</b>	<b>10,120</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>28,449,426</b>	<b>6,250,329</b>	<b>28,516,319</b>

### Plans for 2015/16

Purchase and supply of iron sheets and roofing nails to 19 primary schools as well as three seater twin desks to 15 Primary schools under LGMSD. Construction 5 stance VIP latrines at 12 primary schools. Construction of science laboratory at st. Aquinas Kashaki Secondary school and construction of 4 class room block at st. Banabas Karujanga.

### Medium Term Plans and Links to the Development Plan

School inspection and monitoring for education standards and compliance conducted. Constructed 5 stance VIP latrines, roofed and completed teachers' houses and classroom blocks as well as other education structures at primary and secondary schools. Purchased and supplied three seater twin desks to primary schools. Promoted co-curricular activities at primary and secondary level.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Special needs pupils are supported at Kitanga primary school by CBO in the area. World Vision supports education in Rukiga County through Quality and completion of Primary education. Compassion International - Diocese of Kigezi supports education through provision of school fees and other basic needs of students.

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Inadequate funds and logistics

The department is usually faced with inadequate funds to utilise for inspection, monitoring and even carrying out co-curricular activities. All the vehicles are few, old and unreliable

# Vote: 512 Kabale District

## Workplan 6: Education

### 2. Understaffing

The department is in-charge of 294 schools(government) plus 50 private ones, more than 60 secondary schools yet with only 5 senior staff membres to handle all education aspects

### 3. Bad Terrain

Some parts of Kabale district have very poor terrain-hilly without access roads. Some areas should be declared as hard to -to reach and to fectch related benefits

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : Bubare

#### Cost Centre : BUBARE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/12	TAYEBWA FAITH	Education Assistant II	U7 Upper	431,309	5,175,708
TR/B/410	BYARUGABA BRUCE	Education Assistant II	U7 Upper	408,185	4,898,220
TR/N/269	BYARUHANGA AMOS R	Education Assistant II	U7 Upper	408,135	4,897,620
TR/T/660	TUSASIRWE EDWINE	Education Assistant II	U7 Upper	408,135	4,897,620
TR/K/174	KASHANGIRWE AMBRO	Education Assistant II	U7 Upper	431,309	5,175,708
TR/K/295	KATO PAUL	Education Assistant II	U7 Upper	408,135	4,897,620
TR/K/301	KESIIME JENNIFER	Education Assistant II	U7 Upper	467,685	5,612,220
TR/K/398	KUKUNDAKWE YARED	Education Assistant II	U7 Upper	418,196	5,018,352
TR/K/495	KYASIMIRE IMMACULA	Education Assistant II	U7 Upper	408,135	4,897,620
TR/M/302	MANIRAGABA WILBER	Education Assistant II	U7 Upper	408,135	4,897,620
TR/B/268	NTAWURUHUNGA LYDI	SENIOR EDUCATION	U6 Upper	487,882	5,854,584
TR/K/518	KYOMUGISHA JOAN	SENIOR EDUCATION	U6 Upper	485,685	5,828,220
TR/K/178	KARENZI PATRICK	HEADTEACHER	U4 Lower	909,244	10,910,928
TR/K/547	KYOMUKAMA HOPE	DEPUTY HEADTEACH	U4 Lower	799,323	9,591,876
TR/T/31	TIBENDA KWIKIRIZA AN	DEPUTY HEADTEACH	U4 Lower	799,323	9,591,876
Total Annual Gross Salary (Ushs)					92,145,792

#### Cost Centre : BUBARE SECONDARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/A/5688	AGABA ROBERT	Assistant Education Offic	U7	316,393	3,796,716
UTS/N/7264	NIWAGABA BRIAN DENI	Assistant Education Offi	U5	598,822	7,185,864
UTS/M/6732	MASIKO JUSTUS	Assistant Education Offic	U5	598,822	7,185,864
UTS/	MONDAY EDMUND KIK	Assistant Education Offi	U5	598,822	7,185,864
UTS/M/7992	MUHANGI G Education Off	Assistant Education Offi	U5	598,822	7,185,864



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## Workplan 6: Education

### Cost Centre : BUBARE SECONDARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/M/13454	MUHUMUZA BLASIO ISA	Education Officer	U5	598,822	7,185,864
UTS/N/19695	MUSINGUZI JOHN	Senior Accounts Assistan	U5	598,822	7,185,864
UTS/N/5281	NAMUKASA HELLEN	Assistant Education Offic	U5	598,822	7,185,864
UTS/T/1621	TUKAHIRWA JACQUILIN	Assistant Education Offi	U5	435,306	5,223,672
UTS/G/303	GAAWA DEAN LWENGA	Assistant Education Offic	U5	555,564	6,666,768
UTS/A/9971	ATWEBEMBEIRE JOSEPH	Assistant Education Offi	U5	472,079	5,664,948
UTS/N/11452	NAMANYA ERIDARD	Education Officer	U5	598,822	7,185,864
UTS/A/2712	ARINEITWE AGGREY	Assistant Education Offic	U5	472,079	5,664,948
UTS/A/1389	AGUMA DICKSON	Education Officer	U5	472,079	5,664,948
UTS/B/4253	BAGAMBE STANLEY	Assistant Education Offic	U5	495,032	5,940,384
UTS/A/11616	ARANKUNDA GRACE ND	Assistant Education Offic	U5	472,079	5,664,948
UTS/B/7615	BYAMUKAMA URBAN	Assistant Education Offi	U5	546,392	6,556,704
UTS/A/14974	ARINEITWE SYLVIA	Assistant Education Offic	U5	472,079	5,664,948
UTS/A/5918	ATUHWEREIRE ELLEN	Assistant Education Offic	U5	472,079	5,664,948
UTS/A/2926	ATWONGEIRE PEACE	Assistant Education Offic	U5	472,079	5,664,948
UTS/B/2233	BARUGAHARE ARTHUR	Assistant Education Offic	U5	537,405	6,448,860
UTS/A/9359	AKATUHURIRA FRANK	Assistant Education Offic	U5	495,032	5,940,384
UTS/K/4879	KATEBARIRWE ROBERT	Deputy Headteacher	U5(sc)	557,180	6,686,160
UTS/K/6063	KAGAMBIRWE HERBERT	Assistant Education Offic	U5(sc)	557,180	6,686,160
UTS/J/466	JATIM MORRIS	Assistant Education Offic	U5(sc)	557,180	6,686,160
UTS/T/4542	TINDIMWEBWA DENNIS	Education Officer	U5(sc)	706,771	8,481,252
UTS/T/4075	TUHUMWIRE HILARY	Education Officer	U5(sc)	706,771	8,481,252
UTS/N/2929	NSINGIRENDA VENANSI	Assistant Education Offi	U4	700,306	8,403,672
UTS/N/12870	NUWATUREEBA MARY	Assistant Education Offic	U4	700,306	8,403,672
UTS/O/4952	OYESIGA STANLEY	Education Officer	U4	700,306	8,403,672
UTS/T/2899	TURYAHABWA MATHIA	Assistant Education Offic	U4 (sc)	766,589	9,199,068
UTS/T/1893	TUMWESIGYE HANNING	Assistant Education Offic	U4 (sc)	766,589	9,199,068
UTS/N/19694	TUMWESIGYIRE GID Ed	Laboratory Assistant	U4 (sc)	766,589	9,199,068
UTS/T/2326	TURYASINGURA CHRIST	Assistant Education Offi	U3	902,612	10,831,344
UTS/T/468	TWINOMUGISHA JIMMY	Head teacher	U1E (Sc)	1,690,780	20,289,360
<b>Total Annual Gross Salary (Ushs)</b>					<b>258,664,944</b>

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : BUKWATA Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/440	TUMWOROBBERE ALLEN	Education Assistant II	U7 Upper	445,095	5,341,140
TR/A/398	ATWEBEMBEIRE EDSON	Education Assistant II	U7 Upper	408,135	4,897,620
TR/B/236	BIKORWOMUHANGI SPI	Education Assistant II	U7 Upper	467,685	5,612,220
TR/F/7	FRIDAY GILBERT	Education Assistant II	U7 Upper	408,135	4,897,620
TR/K/402	KWARIGABA EUNICE	Education Assistant II	U7 Upper	408,135	4,897,620
TR/K/473	KYARISIIMA AGNESS	Education Assistant II	U7 Upper	459,574	5,514,888
TR/K/516	KYOMUGISHA GLORY	Education Assistant II	U7 Upper	408,135	4,897,620
TR/M/46	MBABAZI GLORY	Education Assistant II	U7 Upper	408,135	4,897,620
TR/N/124	NIGHT EVERLYNE	Education Assistant II	U7 Upper	431,309	5,175,708
TR/T/180	TUKEZIBWA NAUM	Education Assistant II	U7 Upper	408,135	4,897,620
TR/N/174	NIWAGABA INNOCENT	Education Assistant II	U7 Upper	408,135	4,897,620
TR/B/129	BARYAMWISAKI JOHN	HEAD TEACHER	U5 Lower	608,822	7,305,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>63,233,160</b>

### Cost Centre : Bushura Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/334	Musinguzi Benson	Education Assistant II	U7	418,196	5,018,352
TR/A/457	Arineitwe Othward	Education Assistant II	U7	408,135	4,897,620
TR/B/258	Nsiimire Jane	Education Assistant II	U7	467,685	5,612,220
TR/N/320	Ninsiima Ronald	Education Assistant II	U7	408,135	4,897,620
TR/N/257	Mukamagaba Medius	Education Assistant II	U7	452,247	5,426,964
TR/K/597	Kamugisha Deus	Education Assistant II	U7	408,135	4,897,620
TR/B/501	Byomuhangi Erick	Education Assistant II	U7	452,247	5,426,964
TR/M/398	Byamukama Onezeporo	Education Assistant II	U7	431,309	5,175,708
TR/N/285	Bitungwa Godson	Education Assistant II	U7	459,574	5,514,888
TR/N/245	Nkwasibwe Gad	Education Assistant II	U7	408,135	4,897,620
TR/A/376	Atukunda Obed Alfred	Senior Education Assista	U6	482,695	5,792,340
TR/B/65	Bamukwasha Bernard	Headteacher	U4L	532,160	6,385,920
<b>Total Annual Gross Salary (Ushs)</b>					<b>63,943,836</b>

### Cost Centre : Kacwekano Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Kacwekano Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/190	Niwagaba Robert	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/T/93	Tumusiime Peace	EDUCATION ASSISTA	U7U	482,695	5,792,340
TR/S/58	Sunday Tobias	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/M/125	Mucunguzi Edison	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/K/300	Kesiime Grace	EDUCATION ASSISTA	U7U	459,574	5,514,888
TR/A/427	Asiimwe Vicent	EDUCATION ASSISTA	U7U	485,685	5,828,220
TR/B/314	Busingye Schorah	EDUCATION ASSISTA	U7U	418,196	5,018,352
TR/N/262	Namara Jenniffer	EDUCATION ASSISTA	U7U	482,695	5,792,340
TR/T/39	Tibikimpinda Alex	SENIOR EDUCATION	U6L	482,695	5,792,340
TR/B/365	BYAMUKAMA M. CLAVE	HEAD TEACHER	U4L	445,095	5,341,140
<b>Total Annual Gross Salary (Ushs)</b>					<b>54,487,080</b>

### Cost Centre : Kagarama Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/191	TUMUHIMBISE JUSTINE	EDUCATION ASSISTA	U7U	408,165	4,897,980
TR/A/431	ARINEITWE CHRISTINE	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/A/367	ATUHEIRE PATIENCE	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/B/370	BYAKURAMA AMOS	EDUCATION ASSISTA	U7U	424,676	5,096,112
TR/K/367	KOMUGISHA SUSAN	EDUCATION ASSISTA	U7U	408,165	4,897,980
TR/N/252	NSABABERA PEACE	EDUCATION ASSISTA	U7U	431,309	5,175,708
TR/N/281	NYAKAKYE JOY	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/O/075	OWOMUGASHO SHANTA	EDUCATION ASSISTA	U7U	408,136	4,897,632
TR/O/57	OWOMUHANGI CHRISTO	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/177	TUKEIGS ONESMUS	EDUCATION ASSISTA	U7U	459,574	5,514,888
TR/T/357	TURYAHUMURA LOY	EDUCATION ASSISTA	U7U	452,247	5,426,964
TR/B/476	YOSAMU BYARUHANGA	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/A/213	AKABIBAASA FRANCIS	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/F/006	FRIDAY ENOTH	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/S/147	SUNDAY AMBROSE	EDUCATION ASSISTA	U7U	445,095	5,341,140
TR/N/220	NKARUGAHAKYE GAD	SENIOR EDUCATION	U6	482,906	5,794,872
TR/M/407	MWESIGWA ROBERT	SENIOR EDUCATION	U6L	489,988	5,879,856
TR/B/131	BARYASIGARAOH JAME	HEAD TEACHER	U4L	799,323	9,591,876

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## Workplan 6: Education

### Cost Centre : Kagarama Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>100,371,348</b>

### Cost Centre : Kashenyi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/z/6	Zibashegire Jerrun	Education Assistant II	U7 Upper	459,574	5,514,888
TR/TI/167	Tukamushaba Moran	Education Assistant II	U7 Upper	467,865	5,614,380
TR/T/123	Tuheirwe Rosemary	Education Assistant II	U7 Upper	467,865	5,614,380
TR/T/6	Tamukunzi Edison	Education Assistant II	U7 Upper	467,865	5,614,380
TR/A/93	Ainebyona Wilson	Education Assistant II	U7 Upper	467,685	5,612,220
TR/N/274	Ntegyereize Hope	Education Assistant II	U7 Upper	459,574	5,514,888
TR/M/224	Muhimbise Peace	Education Assistant II	U7 Upper	467,865	5,614,380
TR/K/526	Kyomuhangi Eunice	Education Assistant II	U7 Upper	467,685	5,612,220
TR/A/317	Asimwe Godfrey	Education Assistant II	U7 Upper	486,265	5,835,180
TR/T/916	Twinomuhangi Jackson	Head Teacher	U5 Upper	589,350	7,072,200
<b>Total Annual Gross Salary (Ushs)</b>					<b>57,619,116</b>

### Cost Centre : KATARAGA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/0/29	ORISHABA NICOLAS	Education Assistant II	U7 Upper	445,095	5,341,140
TR/T/14	TAYEBWA YOEL	Education Assistant II	U7 Upper	408,135	4,897,620
TR/N/230	NKURUZIZA WILLIAM	Education Assistant II	U7 Upper	408,135	4,897,620
TR/N/351	NIWAGABA CLEOPHAC	Education Assistant II	U7 Upper	413,811	4,965,732
TR/N/137	NISNIIMA ADDAH	Education Assistant II	U7 Upper	467,635	5,611,620
TR/A/235	ARINEITWE ABERT	Education Assistant II	U7 Upper	467,635	5,611,620
TR/T/641	TURYATUNGA MOSES	Senior Education Assista	U6 Lower	487,882	5,854,584
TR/T/619	TURYATEMBA HENRY	Head Teacher	U4 Lower	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>46,771,812</b>

### Cost Centre : Kengoma Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/104	BOSCO TARIMSIGA	Education Assistant II	U7U	408,135	4,897,620
TR/N/008	MONIC NAGABA	Education Assistant II	U7U	459,574	5,514,888

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Kengoma Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/E/015	HILDAH EKYOKWIJUKA	Education Assistant II	U7U	408,135	4,897,620
TR/M/247	EZIRAH MUJUNANTE	Education Assistant II	U7U	445,095	5,341,140
TR/A/253	ELIZABETH	Education Assistant II	U7U	408,135	4,897,620
TR/R/279	MEBLE TWESIGYE KEMI	Education Assistant II	U6	482,965	5,795,580
TR/T/685	PRAXEDA TUSHABOMW	Education Assistant II	U6	489,985	5,879,820
TR/T/063	ALEX DAVID TINDYEBW	Senior Education Assista	U6	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>42,836,508</b>

### Cost Centre : Kibuzigye PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/573	Twesigomwe Tarcisio	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
TR/B/389	BYAMUKAMA URBAN	EDUCATION ASSISTA	U7Upper	431,309	5,175,708
TR/B/99	BARIGYE PROSS	EDUCATION ASSISTA	U7Upper	408,135	4,897,620
TR/B/484	Byekwaso Louisy	EDUCATION ASSISTA	U7Upper	431,309	5,175,708
TR/M/442	Mbabazi Davis	EDUCATION ASSISTA	U7Upper	408,135	4,897,620
TR/M/443	MUSIMENTA JUDITH	EDUCATION ASSISTA	U7Upper	408,135	4,897,620
TR/S/059	SWAHILI ADRIAN	EDUCATION ASSISTA	U7Upper	408,135	4,897,620
TR/T/530	Tukahirwa Johnson	EDUCATION ASSISTA	U7Upper	408,135	4,897,620
TR/T/253	Tumukunde Agatha	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
TR/T/296	Tumushaba John Bosco	EDUCATION ASSISTA	U7Upper	408,135	4,897,620
TR/T/391	Tumwesigye Claver	EDUCATION ASSISTA	U7Upper	431,309	5,175,708
TR/T/530	Turyahikayo John	SENIOR EDUCATION	U7Upper	408,135	4,897,620
TR/K/586	Kesiime Victor	EDUCATION ASSISTA	U7Upper	408,135	4,897,620
TR/T/1007	Twinamasiko Laban	EDUCATION ASSISTA	U7Upper	408,135	4,897,620
TR/Z/13	Zinaboine Richard	EDUCATION ASSISTA	U7Upper	431,308	5,175,696
TR/T/699	TUMWIJUKYE JUSTUS	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
TR/M/430	MUBANGIZI ALFRED	EDUCATION ASSISTA	U7Upper	408,135	4,897,620
TR/B/206	BESIGYE JOSEPH	SENIOR EDUCATION	U6Upper	485,685	5,828,220
TR/T/295	TUMUSHABE JIMMY	EDUCATION ASSISTA	U5Uppre	585,564	7,026,768
<b>Total Annual Gross Salary (Ushs)</b>					<b>99,099,588</b>

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Kitagyenda Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/W/8	WEDNESDAY OBED	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/A/55	AHARIMPISYA MEDIAS	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/A/50	AHARIKUNDIRA AGNES	EDUCATION ASSISTA	U7	431,309	5,175,708
TR/B/204	BESIGYE GODFREY	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/T/750	TWEHANGANE ANTHON	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/T/1142	TURIHOHABWE ANIBEL	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/T/248	TUMUHIMBISE SYLVIA	EDUCATION ASSISTA	U7	424,676	5,096,112
TR/N/208	NIWAMANYA ROBERT	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/K/389	KORUKIKO JULIET	EDUCATION ASSISTA	U7	431,309	5,175,708
TR/K/380	KOMUSHANA HOPE	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/K/226	KATUSI DEUS	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/B/563	BYAMUGISHA ENOCK	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/B/342	BYAMUGISHA BENARD	EDUCATION ASSISTA	U7	459,574	5,514,888
TR/T/1155	TWIRINDE WELLEN	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/S/41	SINGIZA LAWRENCE	SENIOR EDUCATION	U6	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>81,267,636</b>

### Cost Centre : KYABAHINGA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/216	NYIRABUNTU JACKLINE	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/B/47	BAKEINE IVAN	EDUCATION ASSISTA	U7U	459,554	5,514,648
TR/B/153	BATARYEBA JOVAN	EDUCATION ASSISTA	U7U	462,501	5,550,012
TR/B/44	BYARUHANGA AUGUSTI	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/K/56	KAHERU CHARLES	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/N/20	NAMARA FRED	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/425	TUMWIJUKYE PRIM	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/757	TWEHEYO DAGLAS	EDUCATION ASSISTA	U7U	459,544	5,514,528
TR/K/295	KASANDE HELLEN	EDUCATION ASSISTA	U7U	459,544	5,514,528
TR/S/53	SUNDAY JOTHAM	SENIOR EDUCATION	U6L	478,504	5,742,048
TRM/79	BARYAMUREEBA MILTO	HEAD TEACHER	U4	803,470	9,641,640
<b>Total Annual Gross Salary (Ushs)</b>					<b>65,538,504</b>

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Muchahi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/601	KEMIGISHA BARBRA	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/T/265	TUMUKUNDE SAHURI B	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/N/148	NINSIIMA GLORIOUS	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/N/093	NDYOMUGABE RICHA	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/M/215	MUHEIRWE SARAH	EDUCATION ASSISTA	U7U	413,116	4,957,392
TR/M/138	MUGABIRWE AGATHA	EDUCATION ASSISTA	U7U	467,685	5,612,220
TRM/458	MAGEZI PAULO	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/T/94	TUBIREKYE EMMANUEL	EDUCATION ASSISTA	U7u	482,695	5,792,340
TR/K/81	KAMUGISHA WARREN	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/E/16	ENSINIKWERI HERBERT	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/A/285	ARINEITWE MOSES	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/A/242	ARINEITWE BARTHOLO	EDUCATION ASSISTA	U7U	438,119	5,257,428
TR/W/631	KYOMUHENDO ZEPHARI	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/K/48	KAGIMBA CELLINA	SENIOR EDUCATION	U6L	799,323	9,591,876
TR/B/212	BESIGYE NICHOLAS	SENIOR EDUCATION	U6L	418,198	5,018,376
TR/5/45	SUNDAY DEUS	SENIOR EDUCATION	U6L	482,695	5,792,340
<b>Total Annual Gross Salary (Ushs)</b>					<b>88,244,352</b>

### Cost Centre : Murambo I Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/312	NIWAMANYA ISAAC	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/T/696	TUSIIME ALLAN	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/M/156	MUGASHA ALEX	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/K/225	KATUSHABE ROGERS	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/K/193	KANSHABE CONSTANCE	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/K/80	KAHU FLORENCE	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/K/191	KAKURU ANDREW	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/M/28	MASIKO MOSES	SENIOR EDUCATION	U6	482,695	5,792,340
TR/K/43	KABYESIZA GRACE	SENIOR EDUCATION	U6L	489,988	5,879,856
TR/A/177	AKATWIJUKA JUSTUS	SENIOR EDUCATION	U6L	482,695	5,792,340
<b>Total Annual Gross Salary (Ushs)</b>					<b>53,891,676</b>

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Nyamiringa Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N113	NGABIRANO MARGARE	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/T824	TWESIIME WIN	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/B 127	BARYAMUJURA ELIAS	EDUCATION ASSISTA	U7	482,695	5,792,340
TR/T 392	TUMWESIGYE DINAH	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/N 98	NEBYAKI JACKLINE	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/K 371	KOMUHINGI HILDA	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/T782	TWESIGOMWE SAMSON	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/B280	BITAKARAMIRE PAKAR	DEPUTY HEAD TEAC	U5	585,564	7,026,768
<b>Total Annual Gross Salary (Ushs)</b>					<b>45,063,228</b>

### Cost Centre : NYAMIYAGA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T982	TWEBAZE DOREEN	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/E/13	ENSITERIYEITU CHRISPI	EDUCATION ASSISTA	U7	431,309	5,175,708
TR/A/113	AKAMPURIRA HILDA	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/A/393	ATUYAMBE ALEX	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/M/421	MWIKIRIZE SUSAN	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/N/261	NSINGWIRE ALLEN	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/O/18	ORIKIRIZA PATIENCE	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/T/112	TUGUMISIRIZE JUSTINE	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/T/665	TUSHABE ANGELLER	EDUCATION ASSISTA	U7	431,309	5,175,708
TR/K/366	KOMUGISHA MEDIUS	SENIOR EDUCATION	U6	482,695	5,792,340
TR/B/491	BYOMUGABE ARTHUR	SENIOR EDUCATION	U6	482,695	5,792,340
TR/T/804	TWESIGYE JUSTUS	HEADTEACHER	U4	608,822	7,305,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>64,239,900</b>

### Cost Centre : Rubona Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/77	Ahimbisibwe Kenneth	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/K/291	Asiimwe Godwin	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/K/246	KEIJUKA KENNETH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/K/290	Kentaro Sadress	EDUCATION ASSISTA	U7 UPPE	376,008	4,512,096



# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Rubona Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/410	Kwehangana Geofrey	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/5/064	Shaba Duncan	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/T/255	TUMUKUNDE AMOS	EDUCATION ASSISTA	U7 UPPE	413,116	4,957,392
TR/T/907	TWINOMUGISHA JAMES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/K378	Komurembe Gertrude	SENIOR EDUCATION	U6 LOWE	438,119	5,257,428
TR/M/308	MUSIIMENTA EVERIST	HEAD TEACHER	U4 UPPE	690,437	8,285,244
<b>Total Annual Gross Salary (Ushs)</b>					<b>55,256,280</b>

### Cost Centre : RUGARAMA MIXED Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/544	BAMURANGE PATRCIA	Education Assistant II	U7U	467,685	5,612,220
TR/T/1127	TUKWATANISE ABIAS	Education Assistant II	U7U	408,135	4,897,620
TR/T/40	TIBIITA MARY	Education Assistant II	U7U	467,685	5,612,220
TR/N/339	NGABIRANO MARTIN	Education Assistant II	U7U	408,135	4,897,620
TR/N/26	NAMARA PATIENCE LUC	Education Assistant II	U7U	467,685	5,612,220
TR/M/214	MUHEIRWE JOLLY	Education Assistant II	U7U	467,685	5,612,220
TR/K/619	KAMARA HENRY	Education Assistant II	U7U	467,685	5,612,220
TR/A/462	ARINEITWE RODGERS	Education Assistant II	U7U	408,135	4,897,620
TR/B/245	BIRUNGI DIDAS	Education Assistant II	U7U	445,095	5,341,140
TR/T/756	TWEHEYO CHARITY	Education Assistant II	U7U	467,685	5,612,220
TR/B/559	BUSINGYE ANNET	Education Assistant II	U7U	408,135	4,897,620
TR/T/312	TUMUSHABE VASTINE	Senior Education Assista	U6L	489,988	5,879,856
TR/M/245	MUJUNI MICHAEL	Senior Education Assista	U6L	489,988	5,879,856
TR/T/514	TUKAHEEBWA VALENTI	Senior Education Assista	U6L	482,695	5,792,340
TR/B/302	BUREGYEYA PETER	Headteacher	U4U	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>87,441,384</b>

### Cost Centre : Rwakayundo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/H/11	Habomugisha Pakarasio	Education Assistant II	U7 Upper	467,685	5,612,220
TR/T/773	Twesigomwe Barnabas	Education Assistant II	U7 Upper	467,685	5,612,220
TR/T/723	Twagirayezu Edward	Education Assistant II	U7 Upper	467,685	5,612,220

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Rwakayundo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/610	Turyasingura Tobias	Education Assistant II	U7 Upper	408,135	4,897,620
TR/T/290	Tumushabe Edvinah	Education Assistant II	U7 Upper	413,116	4,957,392
TR/S/11	Safari Deus	Education Assistant II	U7 Upper	467,685	5,612,220
TR/R/44	Rutabuza Geofrey	Education Assistant II	U7 Upper	459,574	5,514,888
TR/T/790	Twesigye Denis	Education Assistant II	U7 Upper	467,685	5,612,220
TR/K/411	Kwehangana Julius	Education Assistant II	U7 Upper	467,685	5,612,220
TR/A/387	Aturinda Medad	Education Assistant II	U7 Upper	408,135	4,897,620
TR/B/347	Byamugisha Deo	Education Assistant II	U7 Upper	467,685	5,612,220
TR/M/317	Musimenta Eunice	Education Assistant II	U7 Upper	408,135	4,897,620
TR/B/193	Besigensi Ben	Headteacher	U6 Lower	504,856	6,058,272
<b>Total Annual Gross Salary (Ushs)</b>					<b>70,508,952</b>

### Cost Centre : Rwere Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/338	MUSINGUZI EDSON	Education Assistant II	U7 Upper	467,685	5,612,220
TR/T/9	TAREMWA KENETH	Education Assistant II	U7 Upper	431,309	5,175,708
TR/A/470	AGABA WILBER	Education Assistant II	U7 Upper	408,135	4,897,620
TR/A/008	ABESIGENSI JUDITH	Education Assistant II	U7 Upper	445,095	5,341,140
TR/M/445	MBABAZI ENID	Education Assistant II	U7 Upper	408,135	4,897,620
TR/K/538	KYOMUHENDO PATIENC	Education Assistant II	U7 Upper	408,135	4,897,620
TR/N/219	NKAMUSIIMA CATHERI	Education Assistant II	U7 Upper	489,988	5,879,856
TR/S/62	SANYU OLIVIA	Education Assistant II	U7 Upper	408,135	4,897,620
TR/B/294	BRIGHT DAN KALAZA	Education Assistant II	U7 Upper	467,685	5,612,220
TR/T/969	TURYAZAYO ASAPH	Education Assistant II	U7 Upper	408,135	4,897,620
TR/K/266	KEMIGISHA JACQUELIN	Education Assistant II	U7 Upper	459,574	5,514,888
TR/K/148	KERAAZI DOROTHY	Deputy Head Teacher	U5 Upper	608,822	7,305,864
TR/M/037	MBABAZI ANDREW	Head Teacher	U4 Lower	481,050	5,772,600
<b>Total Annual Gross Salary (Ushs)</b>					<b>70,702,596</b>

### Cost Centre : ST.THOMAS AQUINAS SECONDARY SCHOOL KA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/A/5993	AMPEIRE ROBERT	Education Assistant II	U7 Upper	416,255	4,995,060

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : ST.THOMAS AQUINAS SECONDARY SCHOOL KA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/M/3508	MUGYENZI ISMAIL	Assistant Education Offic	U5 Upper	598,822	7,185,864
UTS/B/4574	BHYARUHANGA ALOYSI	Assistant Education Offic	U5 Upper	537,405	6,448,860
UTS/B/6011	BIRUNGI VALENTINE	Assistant Education Offic	U5 Upper	472,079	5,664,948
UTS/B/5114	BARYAKIRA BAKER	Assistant Education Offic	U5 Upper	472,079	5,664,948
UTS/B/2484	BANYANGIRAKI GERVA	Assistant Education Offic	U5 Upper	472,079	5,664,948
UTS/A/7504	ATUHEIRWE HERBERT	Assistant Education Offic	U5 Upper	528,588	6,343,056
M/2M1102	MWIKIRIZE DEUSDEDIT	Assistant Education Offic	U5 Upper	557,180	6,686,160
UTS/N/5886	NAMARA EFIA	Assistant Education Offic	U5 Upper	598,822	7,185,864
UTS/N/3822	NGABIRANO AMBROSE	Assistant Education Offic	U5 Upper	706,771	8,481,252
UTS/A/6332	TUMUHEIRWE FLAVIA	NURSE	U5 Upper	569,350	6,832,200
UTS/N/1194	NDYABOMUNTU HARU	Assistant Education Offic	U5 Upper	634,282	7,611,384
UTS/N/6960	NKURUNUNGI ROLAND	Education Officer	U4 Lower	798,535	9,582,420
UTS/N/3580	NKWASIBWE DEMIANO	Education Officer	U4 Lower	798,535	9,582,420
UTS/N/1208	NYIRAMUGISHA AGNES	Education Officer	U4 Lower	506,151	6,073,812
<b>Total Annual Gross Salary (Ushs)</b>					<b>104,003,196</b>

### Subcounty / Town Council / Municipal Division : BUFUNDI

### Cost Centre : BUFUNDI COLLEGE KACEREERE

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/T/3034	TURYASINGURA BENON	Assistant Education offic	U5U	625,319	7,503,828
UTS/A/12173	ARITURINDA MOSES	Assistant Education offic	U5U	472,079	5,664,948
UTS/S/21514	SEBAHIREGADSON FRED	Assistant Education offic	U5U	472,079	5,664,948
UTS/A/7848	AKANKWASA ALEX	Assistant Education offic	U5U	472,079	5,664,948
UTS/T/5990	TWINOMUGISHA DEUS	Education officer	U4L	712,701	8,552,412
UTS/N/12682	NAMANYA JUDITH	Education officer	U4L	700,306	8,403,672
UTS/A/9085	ASIIMWE MUKUNZI GO	Education officer	U4L	712,704	8,552,448
UTS/A/15687	AHUMUZA SEITH	Education officer	U4L	712,701	8,552,412
UTS/M/14672	MBONYEBYOMBI CHAR	Education officer	U4L	712,704	8,552,448
UTS/N/986	NDIBUZENSABA DAVID	Head teacher	U1E	1,645,733	19,748,796
<b>Total Annual Gross Salary (Ushs)</b>					<b>86,860,860</b>

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : BUNIGA Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/13	ABRAHAM KABAHIKYE	Education Assistant II	U7 Upper	467,685	5,612,220
TR/M/301	ABIAH MUSIIMENTA	Education Assistant II	U7 Upper	452,247	5,426,964
TR/A/86	MABLE AHUMUZA	Education Assistant II	U7 Upper	408,335	4,900,020
TR/B/148	EPAPHRAS BASIIMA	Education Assistant II	U7 Upper	467,685	5,612,220
TR/T/361	JUSTUS KABOROGA TU	Education Assistant II	U7 Upper	467,685	5,612,220
TR/T/81	ARTHUR TIRWOMWE	Education Assistant II	U7 Upper	452,247	5,426,964
TR/T/35	ALFRED JIMMY TIBESIG	Education Assistant II	U7 Upper	452,247	5,426,964
TR/P/37	PEACE NSHABOHURIRA	Education Assistant II	U7 Upper	408,335	4,900,020
TR/A/37	REUBEN AGABA	Education Assistant II	U7 Upper	438,119	5,257,428
TR/T/701	JUSTUS KAKARA TUSIIM	Head Teacher	U5 Upper	511,617	6,139,404
<b>Total Annual Gross Salary (Ushs)</b>					<b>54,314,424</b>

### Cost Centre : HAKAHUMIRO Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/232	ISAAC MUHUMUZA	Education Assistant II	U7 Upper	408,138	4,897,656
TR/N/210	DENNIS NIWARINDA	Education Assistant II	U7 Upper	452,247	5,426,964
TR/M/145	SANTRINE MUGABIRWE	Education Assistant II	U7 Upper	413,116	4,957,392
TR/M/269	JOVENTA MUNYAMBAB	Education Assistant II	U7 Upper	408,138	4,897,656
TR/A/147	CYPRIAN AKANKWASA	Education Assistant II	U7 Upper	445,096	5,341,152
TR/K	GERALD KAMWAKA	Education Assistant II	U7 Upper	408,135	4,897,620
TR/T/753	ABIA TWEHEYO	Education Assistant II	U7 Upper	467,685	5,612,220
TR/B/505	ISIDORE BYOMUHANGI	Education Assistant II	U7 Upper	467,685	5,612,220
TR/N/213	FLORENCE NIWOMUHU	Education Assistant II	U7 Upper	445,096	5,341,152
TR/B/128	IRENE BARYAMUREEBA	Senior Education Assista	U6 LOWE	478,504	5,742,048
TR/M/169	BLAZIO MUGISHA	Senior Education Assista	U6 LOWE	478,504	5,742,048
TR/M/96	FRED MPAMBARA	Senior Education Assista	U6 LOWE	469,604	5,635,248
TR/T/681	GAD TUSHABOMWE	Senior Education Assista	U6 LOWE	478,504	5,742,048
TR/N/96	JESCA NIWAMANYIRE	Head Teacher	U4 Lower	436,309	5,235,708
TR/T/495	DENIS TURYAGYENDA	Head Teacher	U4 Lower	504,865	6,058,380
<b>Total Annual Gross Salary (Ushs)</b>					<b>81,139,512</b>

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : KAATO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/15	AGABA ASTON	EDUCATION ASSISTA	U7	408,135	4,897,620
TE/T/115	TUGUMISIRIZE POSIANO	EDUCATION ASSISTA	U7	431,309	5,175,708
TR/T/167	TUKAMUSHABA RONAL	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/T/231	TUMUHIMBISE CHRISTI	EDUCATION ASSISTA	U7	431,308	5,175,696
TR/T/114	TUGUMISIRIZE PATRICK	EDUCATION ASSISTA	U7	459,574	5,514,888
TR/T/69	TINDYEBWA GODWIN	EDUCATION ASSISTA	U7	431,309	5,175,708
TR/R/39	RURIBIKIYE SALOME	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/K/441	KYAKUNZIRE FAUSTA	EDUCATION ASSISTA	U7	431,308	5,175,696
TR/K/561	KARUMPOREYE JACKSO	DEPUTY HEADTEACH	U7	452,247	5,426,964
TR/B/538	BESIGYE MATAYO	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/T/735	TWEBAZE ALEX	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/B/195	BESIGENSI HENRY	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/K/37	KABOROGA CHRISTOPH	HEADTEACHER	U5	585,564	7,026,768
<b>Total Annual Gross Salary (Ushs)</b>					<b>70,915,548</b>

### Cost Centre : KACEREERE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/432	MBONEKO OBED	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/K/542	KYOMUKAMA ANNET B	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/A/116	AKAMPURIRA JOHNSON	EDUCATION ASSISTA	U7U	445,095	5,341,140
TR/M/82	MONDAY AMOS	EDUCATION ASSISTA	U7U	452,247	5,426,964
TR/K/11	KABAGYENYI JOVIA	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/M/288	MUSEVENI FRANCIS	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/B/244	BIRIJA MOSES	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/B/120	BARUNGI FESTO	EDUCATION ASSISTA	U7U	452,247	5,426,964
TR/K/337	KOMUNDA KENNETH	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/283	TUMUSHABE BEATRICE	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/460	TURIHOHABWE GLORIO	EDUCATION ASSISTA	U7U	445,095	5,341,140
TR/T/1133	TUMWINE GERALD	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/T/375	TUMWEKWASE GILBER	EDUCATION ASSISTA	U7U	459,574	5,514,888
TR/T/970	TURYATEMBA CALEB	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/T/975	TURINOHA COSIMAS	EDUCATION ASSISTA	U7U	431,309	5,175,708

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : KACEREERE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/51	BAKESIGA HERBERT	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/S/35	SEKURIMA NICHOLAS	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/O/58	OWOMUJUNI IRENE	EDUCATION ASSISTA	U7U	467,865	5,614,380
TR/A/12	NSHABOHURIRA ADRIN	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/N/91	NDYAREEBA KENNETH	EDUCATION ASSISTA	U7U	452,247	5,426,964
TR/Z/18	ZIRIMWABAGABO STAN	EDUCATION ASSISTA	U7U	431,309	5,175,708
TR/M/168	MUGISHA EDISON	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/N/28	NAMARA ROBERTS KOO	SENIOR EDUCATION	U6	489,988	5,879,856
TR/A/104	AKAMPA WILSON	DEPUTY HEAD TEAC	U5U	568,588	6,823,056
TR/T/954	TWEBAZE RICHARD	HEAD TEACHER	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>137,876,436</b>

### Cost Centre : Kashasha Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/376	MUZANIRA EVARISTER	Education Assistant II	U7	452,247	5,426,964
TR/K/70	KAKWENZA JAMES	Education Assistant II	U7	467,685	5,612,220
TR/T/868	TWINAMASIKO WILBER	Education Assistant II	U7	467,685	5,612,220
TR/A/271	ARINAITWE MATHIUS	Education Assistant II	U7	467,685	5,612,220
TR/K/28	KABATEREINE NATHAN	Education Assistant II	U7	467,685	5,612,220
TR/N/59	NDABAHWERIZE HENRY	Education Assistant II	U7	467,685	5,612,220
TR/N/300	NYIRABASISTA ANCILL	Education Assistant II	U7	467,685	5,612,220
TR/B/28	BAGYENY JACKSON I	Education Assistant II	U7	467,685	5,612,220
TR/N/101	NGABIRANOELIUS	Headteacher	U4	700,306	8,403,672
<b>Total Annual Gross Salary (Ushs)</b>					<b>53,116,176</b>

### Cost Centre : Kashongati I primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/319	BWESIGYE ENOTH	Education Assistant II	U7	418,196	5,018,352
TR/T/1145	TUKAHIWA PHIONAH	Education Assistant II	U7	408,135	4,897,620
TR/N/304	NYIRANSENGA PENINN	Education Assistant II	U7	467,685	5,612,220
TR/N/242	NKWASIBWE SPENCER	Education Assistant II	U7	467,685	5,612,220
TR/A/34	ASIIMWE MERIDAH	Education Assistant II	U7	467,685	5,612,220

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Kashongati I primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/191	NIWAGABA STANLEY	Education Assistant II	U7	467,685	5,612,220
TR/M/305	MUSIMENTA CHRISTOP	Education Assistant II	U7	431,309	5,175,708
TR/M/09	MAGEZI ELIEZER	Education Assistant II	U7	467,685	5,612,220
TR/B/269	BIRYOMUMEISHO B. PHI	Education Assistant II	U7	408,135	4,897,620
TR/Z/09	ZIKANGA GEOFREY	Education Assistant II	U7	467,685	5,612,220
T/K/629	KAHERU PATRICK	Education Assistant II	U7	408,135	4,897,620
TR/H/14	HABWARUHANGA GODF	Education Assistant II	U7	467,685	5,612,220
TR/T/209	TUMUHEIRWE JULIET	Education Assistant II	U7	467,685	5,612,220
TR/K/336	KINAHEIRWE PRUDENC	Education Assistant II	U7	408,135	4,897,620
TR/T/278	TUMURAMYE WILLIAM	Education Assistant II	U7	467,685	5,612,220
TR/T/950	TWONGYEIRWE CHARIT	Education Assistant II	U7	408,135	4,897,620
TR/A/441	ALLERUYA EVATH	Education Assistant II	U7	408,135	4,897,620
TR/T/93	TINDIMWEBWA MARY	Senior Education Assista	U6	487,882	5,854,584
TR/K/181	KASIGAZI WILBER	HEADTEACHER	U4L	497,190	5,966,280
<b>Total Annual Gross Salary (Ushs)</b>					<b>101,910,624</b>

### Cost Centre : KATIBA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/583	KOMUSHANA SARAH	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/A/122	AKAMPURIRA MOSES	EDUCATION ASSISTA	U7U	431,309	5,175,708
TR/A/344	Asiimwe Vicent	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/A/388	ATURINDA PRIME	EDUCATION ASSISTA	U7U	438,119	5,257,428
TR/B/627	BAKEIHAHWHENKI GODF	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/B/436	BYARUGABA VICENT	EDUCATION ASSISTA	U7U	431,309	5,175,708
TR/K/421	KYARIKUNDA ADDAH	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/M/84	Monday Dismus	EDUCATION ASSISTA	U7U	452,247	5,426,964
TR/M/332	MUSINGUZI ANEST	EDUCATION ASSISTA	U7U	424,676	5,096,112
TR/N/362	NATWETA MAXENSIA	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/T/190	TUMWIJUKYE JACKSON	EDUCATION ASSISTA	U7U	459,574	5,514,888
TR/T/721	TUYISENGE MIRIAM	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/T/397	TUMWESIGYE GERVAASE	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/958	TWINOMUJUNI DANIEL	EDUCATION ASSISTA	U7U	408,135	4,897,620

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : KATIBA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/694	TUMWEBAZE ROBERT	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/298	TUMUSHABE JUDITH	EDUCATION ASSISTA	U7U	459,574	5,514,888
TR/Z/13	Zinkubire- zinc-Mpaka-Silas	HEAD TEACHER	U4L	481,858	5,782,296
<b>Total Annual Gross Salary (Ushs)</b>					<b>89,880,972</b>

### Cost Centre : Kifuka Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/8	Taremwa Esua	Education Assistant II	U7Upper	467,685	5,612,220
TR/M/384	Mugyereza Milton	Education Assistant II	U7Upper	467,685	5,612,220
TR/B/405	Byarugaba Anthony	Education Assistant II	U7Upper	459,574	5,514,888
TR/T/11	Goodluck Lilian	Education Assistant II	U7Upper	459,574	5,514,888
TR/K/614	Kabarebe Isaac	Deputy Headteacher	U7Upper	408,135	4,897,620
TR/K/54	Kahangura Fred Bazirakye	Education Assistant II	U7Upper	424,676	5,096,112
TR/K/404	Kwarikunda Benon	Education Assistant II	U7Upper	413,116	4,957,392
TR/B/490	Byomugabe Danial	Head Teacher	U4Lower	589,350	7,072,200
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,277,540</b>

### Cost Centre : KINYARUSHENGYE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/303	NYIRANDAYAHIZE MA	Education Assistant II	U7 Upper	424,676	5,096,112
TR/B/240	BYARUHANGA ABEL	Education Assistant II	U7 Upper	467,685	5,612,220
TR/S/06	SABIITI ERICK	Education Assistant II	U7 Upper	431,309	5,175,708
TR/T/1138	TUKACUNGURWA JAME	Education Assistant II	U7 Upper	408,135	4,897,620
TR/T/287	TUMUSHABE COSMAS	Education Assistant II	U7 Upper	467,685	5,612,220
TR/T/836	TWIJUKYE EPAPHURA	Education Assistant II	U7 Upper	467,685	5,612,220
TR/T/850	TWIKIRIZE LIBON	Education Assistant II	U7 Upper	467,685	5,612,220
TR/N/264	NTAMUKUNZI STANLEY	Education Assistant II	U7 Upper	452,247	5,426,964
TR/B/453	BYARUHANGA GELVAS	Education Assistant II	U7 Upper	467,685	5,612,220
TR/255	ARINEITWE EMMANUEL	Education Assistant II	U7 Upper	452,247	5,426,964
TR/T/1139	AHABWE GRADE	Education Assistant II	U7 Upper	408,135	4,897,620
TR/M/111	MUBANGIZI GEORGE	Senior Education Assista	U6 Upper	481,858	5,782,296
<b>Total Annual Gross Salary (Ushs)</b>					<b>64,764,384</b>



# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : KISHANJE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/355	MUTAMBUKA EMMANU	EDUCATION ASS II	U7	408,135	4,897,620
TR/B/426	BYARUGABA JOSEPH	EDUCATION ASS II	U7	408,135	4,897,620
TR/M/358	MUTAMBUKA EMMANU	EDUCATION ASS II	U7	467,685	5,612,220
TR/N/77	NDABWEINE MILTON	EDUCATION ASS II	U7	418,196	5,018,352
TR/O/08	ORIGABA GEORGE	EDUCATION ASS II	U7	438,119	5,257,428
TR/A/383	ATUKWASE SILVER	EDUCATION ASS II	U7	459,574	5,514,888
TR/T/264	TUMUKUNDE ROBERT	EDUCATION ASS II	U7	467,685	5,612,220
TR/M/359	MUTAHURERA CRESCEN	EDUCATION ASS II	U7	467,685	5,612,220
TR/T/712	TUSINGWIRE IMMACUL	EDUCATION ASS II	U7	408,135	4,897,620
TR/T/351	TURYATAHA FELIX	EDUCATION ASS II	U7	467,685	5,612,220
TR/B/214	BESIGYE PHILLIPO	EDUCATION ASS II	U7	459,574	5,514,888
TR/K/410	KOBUZARANWA CHRISS	HEADTEACHER	U4	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>68,039,172</b>

### Cost Centre : KISIIZI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/307	TUMUSHABE PEACE	EDUCATION ASSISTA	U7U	459,574	5,514,888
TR/T/759	TWEHEYO GELVASE	EDUCATION ASSISTA	U7U	418,196	5,018,352
TR/T/486	TURYABESIGA ALLEN	EDUCATION ASSISTA	U7U	431,309	5,175,708
TR/T/316	TUMUSIIME ANASTASIA	EDUCATION ASSISTA	U7U	438,119	5,257,428
TR/T/33	TIBENDA THURUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/S/71	SANYU PETER	EDUCATION ASSISTA	U7U	445,095	5,341,140
TR/B/56	RWABYOMA GEORGE	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/B/492	BYOMUGABE PETER	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/B/538	BATARINGAYA LABAN	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/T/262	TUMUKUNDE JOHN	SENIOR EDUCATION	U6L	482,695	5,792,340
TR/B/72	BANANUKA JAMES	HEAD TEACHER	U5	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>60,463,344</b>

### Cost Centre : Mugyera Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/45	Natukunda Meleth	Education Assistant II	U7 Upper	459,574	5,514,888

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Mugyera Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/477	Muhanguzi Laban	Education Assistant II	U7 Upper	408,135	4,897,620
TR/K/280	Kemirembe Evalyn	Education Assistant II	U7 Upper	467,685	5,612,220
TR/K/206	Katto Joram	Education Assistant II	U7 Upper	459,574	5,514,888
TR/B/240	Biramahire William	Education Assistant II	U7 Upper	467,685	5,612,220
TR/A/333	Atwongyere Abraham Saul	Education Assistant II	U7 Upper	408,135	4,897,620
TR/T/936	Twinomurinzi Rodah	Education Assistant II	U7 Upper	467,685	5,612,220
TR/B/215	Besigye Robert	Education Assistant II	U7 Upper	459,574	5,514,888
TR/T/545	Turyamubona Ivan	Senoir Education Assista	U6 Lower	468,304	5,619,648
TR/A/223	Arihoona Esther	Senoir Education Assista	U6 Lower	468,304	5,619,648
TR/T/304	Tumushabe Nathan	Head Teacher	U4 Lower	589,350	7,072,200
<b>Total Annual Gross Salary (Ushs)</b>					<b>61,488,060</b>

### Cost Centre : MUKITOJO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/644	TURYATUNGA LAZARO	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/B/152	BATANKUNDA CRESENS	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/281	TUMURANZE ERASMUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/228	TUMUHIMBISE ALLEN	EDUCATION ASSISTA	U7U	413,116	4,957,392
TR/K/353	KOBUSHESHE LAWRENC	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/N/105	NGABIRANO EMMY	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/O/020	ORIKURUNGI JUSTINE	EDUCATION ASSISTA	U7U	452,247	5,426,964
TR/M/362	MUTEMBI BAKER	EDUCATION ASSISTA	U7U	431,309	5,175,708
TR/B/77	BANDONDA WILLIAM	SENIOR EDUCATION	U6	489,988	5,879,856
TR/T/7	TAMUKUNZI LUDOVICO	SENIOR EDUCATION	U6	504,856	6,058,272
<b>Total Annual Gross Salary (Ushs)</b>					<b>55,559,292</b>

### Subcounty / Town Council / Municipal Division : Buhara

### Cost Centre : BISHOP KIVENGYERE, MUYEBE

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/N/6014	BITUNGWA CHARLES	Library Assistant	U7 Upper	316,393	3,796,716
UTS/N/6013	AYEBAZIBWE ELIPHAS	Laboratory Assistant	U7 Upper	347,302	4,167,624

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : *BISHOP KIVENGYERE, MUYEBE*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/B/4578	Biryomumeisho Johnson	Assistant Education Offic	U5 Lower	588,801	7,065,612
UTS/A/7634	Akatukunda Gloria	Assistant Education Offic	U5 Lower	578,300	6,939,600
UTS/N/6116	Namanya Annet	Assistant Education Offic	U5 Lower	502,769	6,033,228
UTS/N/6012	NDYAMUHAKI BERBERT	Assistant Education Offic	U5 Lower	502,769	6,033,228
UTS/M/16780	Masiko Denis	Assistant Education Offic	U5 Lower	472,079	5,664,948
UTS/K/4636	Kembabazi Jane	Assistant Education Offic	U5 Lower	537,405	6,448,860
UTS/T/1340	Tindyebwa Wilson Silas	Assistant Education Offic	U5 Lower	733,562	8,802,744
SA/C/ASS	TUMWIJUKYE MARY	Senior Accounts Assistan	U5 Upper	472,079	5,664,948
UTS/R/900	Rugogamu Moses	Assistant Education Offic	U5 Upper	472,079	5,664,948
UTS/N/4490	Ninsiima Naome	Assistant Education Offic	U5 Upper	569,350	6,832,200
UTS/M/8708	Musekura Robert	Assistant Education Offic	U5 Upper	561,184	6,734,208
UTS/M/3557	Mugarura Kwehangana	Assistant Education Offic	U5 Upper	625,319	7,503,828
UTS/D/561	KARIMAZA DRITSIRU	Assistant Education Offic	U5 Upper	537,405	6,448,860
UTS/Z/145	Ziraga Burungi Edison	Assistant Education Offic	U5 Upper	598,822	7,185,864
UTS/B/4341	BAJUNWE ARINAITWE	Assistant Education Offic	U5 Upper	580,146	6,961,752
UTS/B/2584	BUHAMIZO JAMES	Education Officer	U4 Lower	641,682	7,700,184
UTS/K/13547	KEMBABAZI MIRIA	Education Officer	U4 Lower	700,306	8,403,672
UTS/B/4124	Byambara Allan David	Education Officer	U4 Lower	780,193	9,362,316
UTS/M/10291	MPHIRIRWE JUDITH K.	Education Officer	U4 Lower	700,306	8,403,672
UTS/R/988	Rwabukye Gadson	Education Officer	U4 Lower	826,550	9,918,600
UTS/B/5050	Betonde Henry	Education Officer	U4 Lower	601,341	7,216,092
UTS/B/1842	BASHEIJA GEFREY VIC	Education Officer	U3 Upper	943,639	11,323,668
UTS/N/2094	Natukunda Mary Mutebi	Head Teacher	U2 Lower	1,340,602	16,087,224
<b>Total Annual Gross Salary (Ushs)</b>					<b>186,364,596</b>

### Cost Centre : *Bugarama I Primary School*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/115	Ngabirano Provia	EDUCATION ASSISTA	U7	467,686	5,612,232
TR/T/380	Tumwesigire Enos	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/A/	Arineitwe Getrude	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/K/	Kyorisima Kenedi	EDUCATION ASSISTA	U7	445,095	5,341,140
TR/N/272	Ntegyeraize Euerist	EDUCATION ASSISTA	U7	408,135	4,897,620

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Bugarama I Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/241	Arineitwe Annet	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/B/425	Byarugaba Johnson	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/K/506	GLORIOUS KYOHEIRWE	EDUCATION ASSISTA	U7	467,686	5,612,232
TR/E/006	Ekyasimire Lydia	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/T/335	Tumusiime Joan	EDUCATION ASSISTA	U7	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>52,992,744</b>

### Cost Centre : Buhara Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/116	Barugahare Godfrey	Education Assistant II	U7 Upper	467,685	5,612,220
TR/B/350	Byamukama Edward	Education Assistant II	U7 Upper	467,685	5,612,220
TR/A/227	Arineitwe Jovent	Education Assistant II	U7 Upper	467,685	5,612,220
TR/A/125	Akampurira Soteri	Education Assistant II	U7 Upper	467,685	5,612,220
TR/B/519	Byonanebye Mary	Education Assistant II	U7 Upper	467,685	5,612,220
TR/K/274	Kemigisha Mary	Education Assistant II	U7 Upper	467,685	5,612,220
TR/S/56	Sunday Silver	Education Assistant II	U7 Upper	459,574	5,514,888
TR/T/949	Twongyeirwe Penlope	Education Assistant II	U7 Upper	467,685	5,612,220
TR/B/391	Byamukama Elijah	Education Assistant II	U7 Upper	467,685	5,612,220
TR/T/509	Turyatamba Christopher	Education Assistant II	U7 Upper	467,685	5,612,220
TR/S/19	Saturday Johnson	Education Assistant II	U7 Upper	467,685	5,612,220
TR/S/21	Saturday Dickson Beissy	Education Assistant II	U7 Upper	467,685	5,612,220
TR/O/3	Ogeza John	Education Assistant II	U7 Upper	408,135	4,897,620
TR/K/483	Kyarisiima Lenmary	Senior Education Assista	U6 Lower	482,695	5,792,340
TR/A/6	Abe jilius	Senior Education Assista	U6 Lower	482,695	5,792,340
TR/K/347	Kobucence Paula	Deputy Headteacher	U5 Lower	519,290	6,231,480
TR/B/115	Bariyo Justus	Headteacher	U4	623,063	7,476,756
<b>Total Annual Gross Salary (Ushs)</b>					<b>97,439,844</b>

### Cost Centre : Bwera PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/144	Basheija Stannely	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/A/345	ASIIMWE VICENT	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620

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## Workplan 6: Education

### Cost Centre : Bwera PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/456	KYARIKUNDA CALEB	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/M/93	MONDAY RAUBEN	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/T/96	TUGABIRWE KENNETH	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/K/91	KAMUGISHA PETER	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/T/864	TWINAMATSIKO LEUBE	HEADTEACHER	U7 UPPE	459,574	5,514,888
TR/A/230	ARINANYE GAD	SENIOR EDUCATION	U6	482,695	5,792,340
<b>Total Annual Gross Salary (Ushs)</b>					<b>42,122,148</b>

### Cost Centre : Kabahezi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/323	MUSIIMENTA PENLOPE	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/Z/11	Zikangumaho Dinah	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/T/1111	TWINOMUCUNGUZI SCO	EDUCATION ASSISTA	U7	418,196	5,018,352
TR/T/684	TUSHABOMWE PEACE	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/T/647	TURYEINGANA ROBERT	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/O/70	ORISHABA DOREEN	EDUCATION ASSISTA	U7	413,116	4,957,392
TR/B/168	Bagorogoza Wilson	EDUCATION ASSISTA	U7	452,247	5,426,964
TR/A/267	Arineitwe Joseph kimote	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/R/25	RUKUNDO ISAAC	EDUCATION ASSISTA	U7	452,247	5,426,964
TR/K/304	KIBANDA JAMES	DEPUTY HEADTEACH	U5	603,801	7,245,612
TR/M/275	MURANGIRA PEACE	HEADTEACHER	U4	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>65,728,260</b>

### Cost Centre : KABANYONYI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/S/28	SAYUUNI PROCE	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/M/162	MUGISHA BERNARD	SENIOR EDUCATION	U7 UPPE	481,000	5,772,000
TR/N/52	NATURINDA DENNIS	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/T/542	TURYAKIRA DINNAH	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/T/972	TURYASINGURA JOHN	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/A/366	ATUBANGIRE FRANKLI	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/B/20	BAGUMA JAMES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

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## Workplan 6: Education

### Cost Centre : KABANYONYI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/167	NIWAGABA DEMIANO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/N/255	NSHEKA ANGELA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/K/179	KASIGAZI VENARIO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/K/149	KWESIGA CHRISTOPHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/N/38	NATUHWERA GLORIUS	EDUCATION ASSISTA	U7 UPPE	431,309	5,175,708
TR/T/963	TWESIGOMWE HERBERT	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/B/256	BARYATUNGA ROBERT	SENIOR EDUCATION	U6	597,685	7,172,220
TR/M/222	MUHEREZA NASIIMA BO	HEADMASTER	U4 LOWE	685,564	8,226,768
<b>Total Annual Gross Salary (Ushs)</b>					<b>83,793,516</b>

### Cost Centre : Kacuro Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/984	TUMUSIIME DIANA	EDUCATION ASSISTA	U7U	408,138	4,897,656
TR/S/	Shabohurira Shallon	EDUCATION ASSISTA	U7U	438,119	5,257,428
TR/R/147	Rutaremwya Evalisto	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/521	TURYAHIKAYO DEOGRA	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/M/53	MBABAZI KEDRESS	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/K/97	KAMUHANDA JUSTUS	EDUCATION ASSISTA	U7U	431,309	5,175,708
TR/A/51	AHARIMPISYA CEASALI	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/A/162	ABAHO EVARIST	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/A/52	AHARIMPISYA CHRISTIN	SENIOR EDUCATION	U6L	487,882	5,854,584
TR/M/289	MUSHABE BAMWE MAR	HEAD TEACHER	U4L	672,792	8,073,504
<b>Total Annual Gross Salary (Ushs)</b>					<b>57,319,980</b>

### Cost Centre : KAFUNJO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/233	BIKORWOMUHANGI EDS	Education Assistant II	U7-Upper	452,247	5,426,964
TR/A/355	ASPRO WILLIAM	Education Assistant II	U7-Upper	408,135	4,897,620
TR/T/951	TWONGYEIRWE GASTO	Education Assistant II	U7-Upper	431,309	5,175,708
TR/G/9	GUMISIRIZA RUCUNDA	Education Assistant II	U7-Upper	408,135	4,897,620
TR/M/198	MUGISHA WILBROAD	Education Assistant II	U7-Upper	467,685	5,612,220
TR/M/403	MWESIGWA MICHEAL M	Education Assistant II	U7-Upper	467,685	5,612,220

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## Workplan 6: Education

### Cost Centre : KAFUNJO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/332	NAMANYA SARAH	Education Assistant II	U7-Upper	408,135	4,897,620
TR/T/844	TWIKIRIZE CONSTANCE	Education Assistant II	U7-Upper	467,685	5,612,220
TR/A/471	AMANYA HILLARY	Education Assistant II	U7-Upper	408,135	4,897,620
TR/T/919	TWINOMUHWESI AGRE	Education Assistant II	U6-lower	482,695	5,792,340
TR/G/5	GOLD GREGORY	Headteacher	U5-Upper	608,822	7,305,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>60,128,016</b>

### Cost Centre : Kagina Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/435	Kwikiriza Emmanuel	EDUCATION ASSISTA	U7-U	467,685	5,612,220
TR/A/181	Akiriyo Vincent	EDUCATION ASSISTA	U7-U	452,247	5,426,964
Tr/A/210	Anyijuka Doreen	EDUCATION ASSISTA	U7-U	408,135	4,897,620
TR/K/396	Kukundakwe Mercy	EDUCATION ASSISTA	U7-U	408,135	4,897,620
TR/T/972	Mwesigye Samuel	EDUCATION ASSISTA	U7-U	408,135	4,897,620
TR/T/523	Turyahikayo Edison	EDUCATION ASSISTA	U7-U	467,685	5,612,220
TR/T/149	Turyamureeba Boniface	EDUCATION ASSISTA	U7-U	467,485	5,609,820
TR/T/971	Turyatamba Stephen	EDUCATION ASSISTA	U7-U	408,135	4,897,620
Tr/T/839	Twijukye Simpson	EDUCATION ASSISTA	U7-U	467,685	5,612,220
TR/T/148	Tukamuhabwa Johnson	EDUCATION ASSISTA	U7-U	452,247	5,426,964
TR/B/479	Ayebiroha Ernest	EDUCATION ASSISTA	U7-U	467,685	5,612,220
TR/R/75	Rwandekyezi Charles	HEAD TEACHER	U5-U	608,822	7,305,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>65,808,972</b>

### Cost Centre : Kagorogoro II Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M	Macumu Monic	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/A/302	Asiimwe Ednavence	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/271	Tumukwasibwe Bonny	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/	Tuheise Medard	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/T/1007	MEDARD TWINOHWEZI	EDUCATION ASSISTA	U7U	408,138	4,897,656
TR/K/150	Karegyesa Black Joe	EDUCATION ASSISTA	U7U	467,685	5,612,220
TSC/D/10070	RICHARD TWEHEYO	EDUCATION ASSISTA	U7U	408,135	4,897,620

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## Workplan 6: Education

### Cost Centre : Kagorogoro II Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/618	Turyatamba Frederick	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>46,019,052</b>

### Cost Centre : Kakondo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/464	Kyarikunda Silver	EDUCATION ASSISTA	U7U	445,095	5,341,140
TR/K/210	Katungwensi Joseph	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/K/458	kYarikunda Francis	DEPUTY HEAD TEAC	U7U	467,685	5,612,220
TR/M/311	Musiimenta Winfred	EDUCATION ASSISTA	U7U	445,095	5,341,140
TR/T/683	Tushabomwe Hope	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/K/154	Karemera Henry Johnson	HEADTEACHER	U4L	608,822	7,305,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>34,824,804</b>

### Cost Centre : KARWERU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/108	KAMUSHABE MARGRET	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/A/09	ARIGABA KENETH	EDUCATION ASSISTA	U7	418,196	5,018,352
TR/M/144	MUGABIRWE RURH	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/T/559	TURYAMUREEBA ALEX	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/N/81	NDYAHIKAYO THEODO	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/T/479	TURINOMUHANGI ALEX	EDUCATION ASSISTA	U7	431,309	5,175,708
TR/M/85	MONDAY EXPEDITO	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/M/270	MURAMIRA JACOB	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/N	NATWETA MAXSENSIA	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/K/604	KATWESIGYE BENON	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/O/53	OWOMUGISHA AMBROS	EDUCATION ASSISTA	U7	431,309	5,175,708
TR/T/	TWINOMUCUNGUZI WIL	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/T/562	TURYAMUREEBA HELM	EDUCATION ASSISTA	U7	431,309	5,175,708
TR/N/271	NTEGYEREIZE ALOYSIU	EDUCATION ASSISTA	U7	431,309	5,175,708
TR/K/196	KATARIKawe AFRICAN	HEADTEACHER	U4	700,306	8,403,672
<b>Total Annual Gross Salary (Ushs)</b>					<b>83,920,236</b>



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## Workplan 6: Education

### Cost Centre : Kijonjo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/24	Bagyenda Robert	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/T/871	Twinamatsiko Richard	EDUCATION ASSISTA	U7 UPPE	445,095	5,341,140
TR/M/471	Mubangizi Agnes	EDUCATION ASSISTA	U7 UPPE	435,640	5,227,680
TR/A/256	Arinaitwe Enoth	EDUCATION ASSISTA	U7 UPPE	445,095	5,341,140
TR/B/81	Bangyendana Wilson	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/T/716	Tusingwire Penlope	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/T/158	Tukamushaba Fausta	EDUCATION ASSISTA	U7 UPPE	445,095	5,341,140
TR/T/291	Tumushaba Herbert	Headteacher	U4 LOWE	568,588	6,823,056
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,910,816</b>

### Cost Centre : Muyebe Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/341	ASIIMWE RUTH	Education Assistant II	U7	467,685	5,612,220
TR/T/874	TUMUGABIRWE DENHA	Education Assistant II	U7	467,685	5,612,220
TR/K/	Kamusiime Rosemary	Senior Education Assista	U7	445,095	5,341,140
TR/T/179	TUKESIIMA GLORIOUS	Education Assistant II	U7	467,685	5,612,220
TR/S/44	Sunday Amos	Education Assistant II	U7	476,685	5,720,220
TR/O/12	Orikiriza Bennon	Education Assistant II	U7	467,685	5,612,220
TR/A/47	AHABWE NICHOLAS	Education Assistant II	U7	467,685	5,612,220
TR/M/252	Mujuni Micheal	Education Assistant II	U7	467,685	5,612,220
TR/K/479	ASIIMWE PARTSON FRE	Education Assistant II	U7	408,135	4,897,620
TR/K/248	Kekimuri Caroline	Education Assistant II	U7	431,309	5,175,708
TR/T/411	Tumwesigye Willy	Education Assistant II	U7	408,135	4,897,620
TR/K/544	Kyomukama Florence	Education Assistant II	U7	452,247	5,426,964
TR/K/309	Kiconco Emily	Education Assistant II	U7	467,685	5,612,220
TR/M/44	Mbabazi George	Education Assistant II	U7	467,685	5,612,220
TR/A/453	AHEREZA RICHARD	Education Assistant II	U7	408,135	4,897,620
TR/B/143	Basheija Molly Jenina	Education Assistant II	U7	467,685	5,612,220
TR/T/236	Tumuhimbise Gad	Education Assistant II	U7	467,685	5,612,220
TR/T/717	Tusingwire Rosette	Senior Education Assista	U6	487,882	5,854,584
TR/A/338	ATUKWESE GLORIOUS	Education Assistant II	U6	408,135	4,897,620
TR/T/21	TIBAHITANA CHARITY	Education Assistant II	U6	487,882	5,854,584

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## Workplan 6: Education

### Cost Centre : Muyebe Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/638	KANSIIME JULIET ANNE	Education Assistant II	U6	487,882	5,854,584
TR/T/485	TURYABENSEGI LYDIA	Senior Education Assista	U6	487,882	5,854,584
TR/U/2	Uwimana Mary Otunga	DEPUTY HEADTEACH	U4	799,323	9,591,876
TR/T/536	Turyahumura Justus	DEPUTY HEADTEACH	U4	799,323	9,591,876
TR/B/191	Besiga David	HEADTEACHER	U4	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>151,263,192</b>

### Cost Centre : Nyabyondo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/399	Tumwesigye James	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/M/399	Mwesigwa John	EDUCATION ASSISTA	U7	468,685	5,624,220
TR/A/37	Ahimbisibwe John Mary	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/K/44	Kabyesiza Panclas	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/I	Impeyenki Gelard	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/K/334	Kihembo Virias	EDUCATION ASSISTA	U7	452,247	5,426,964
TR/T/589	Turyashemererwa Eva	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/B/317	Byamukama Obed	EDUCATION ASSISTA	U7	452,247	5,426,964
TR/R/37	Rumu Paison Okello	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/B/186	Bekunda Stephen	DEPUTY HEAD TEAC	U4	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>58,314,144</b>

### Cost Centre : Nyamucengyere Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/138	Kanyesigye Modern	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/A/493	JANE ANSHABIIRE	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/T/835	LAWRENCE TWINE	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/T/	Tumwebaze Ruben	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/B/469	Byaruhanga Paison James	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/B/366	Byamugisha Medard	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/B/343	Byamugisha Bright	EDUCATION ASSISTA	U7	445,070	5,340,840
TR/T/891	Twinobusingye Noah	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/Z/05	Zereeta Johnson	DEPUTY HEAD TEAC	U5	585,564	7,026,768

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## Workplan 6: Education

### Cost Centre : Nyamucengyere Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>49,509,348</b>

### Cost Centre : Ruboroga Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/487	Kyarisiima Stephen	EDUCATION ASSISTA	U7 Upper	459,574	5,514,888
TR/N/	Nysigire Garald	EDUCATION ASSISTA	U7 Upper	408,135	4,897,620
TR/K/465	Kyarimpa Annah	EDUCATION ASSISTA	U7 Upper	438,119	5,257,428
TR/B/517	Byonanebye John Fisher	EDUCATION ASSISTA	U7 Upper	438,119	5,257,428
TR/B/9	Bagambisa Honest	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
TR/T/702	Tusimire Alice	EDUCATION ASSISTA	U7 Upper	408,135	4,897,620
TR/K/61	Karugaba Living	SENIOR EDUCATION	U6 Lower	482,695	5,792,340
TR/T/755	Alfred Tweheyo	HEAD TEACHER	U6 Upper	481,858	5,782,296
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,011,840</b>

### Cost Centre : Rwene Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/518	Byonanebye Justine	Education Assistant II	U7 Upper	408,135	4,897,620
TR/E/07	Ekyoheirwe Elesie	Education Assistant II	U7 Upper	467,685	5,612,220
TR/T/729	Tusiime Francis	Education Assistant II	U7 Upper	467,685	5,612,220
TR/A/454	Ariganyira Wency	Education Assistant II	U7 Upper	408,135	4,897,620
TR/B/543	Byaruhanga Milton	Education Assistant II	U7 Upper	459,574	5,514,888
TR/A/36	Agaba Posiano	Education Assistant II	U7 Upper	459,574	5,514,888
TR/T/402	Tumwesigye John	Education Assistant II	U7 Upper	467,655	5,611,860
TR/N/156	Niwagaba Alex	Education Assistant II	U7 Upper	467,685	5,612,220
TR/B/272	Biryomumeisho Denis	Education Assistant II	U7 Upper	459,574	5,514,888
TR/B/345	Byamugisha Charles	Education Assistant II	U7 Upper	467,685	5,612,220
TR/B/104	Bariho tabaro Simon	Education Assistant II	U7 Upper	438,119	5,257,428
TR/B/169	Bebwa Johnson	Education Assistant II	U7 Upper	467,685	5,612,220
TR/A/218	Akamutuha Julius	Education Assistant II	U7 Upper	467,685	5,612,220
TR/B/529	Byaruhanga Bruno	Education Assistant II	U7 Upper	408,135	4,897,620
TR/B/542	Biryomumeisho Innocent	Education Assistant II	U7 Upper	408,135	4,897,620
TR/N/289	Nyesigire Emily	Education Assistant II	U7 Upper	459,574	5,514,888

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## Workplan 6: Education

### Cost Centre : Rwene Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/122	Mucunguzi Franco	Education Assistant II	U7 Upper	408,135	4,897,620
TR/K/211	Katungwensi Casimil	Education Assistant II	U7 Upper	467,655	5,611,860
TR/B/506	Busingye Agness	Education Assistant II	U7 Upper	467,685	5,612,220
TR/T/574	Turyamwesimira Keneth	Education Assistant II	U7 Upper	467,685	5,612,220
TR/T/607	Turyasingura Marius	Senior Education Assista	U6 Lower	482,695	5,792,340
TR/G/11	Gwijampora Prima	Senior Education Assista	U6 Lower	485,685	5,828,220
TR/K/090	Kamugisha Moses	Senior Education Assista	U6 Lower	485,685	5,828,220
TR/R/03	Rubagyema Pancras	Senior Education Assista	U6 Lower	487,882	5,854,584
TR/A/316	Asiimwe George	Head Teacher	U4 Lower	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>138,573,732</b>

### Cost Centre : Rwiraguju Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/964	Atukwase Innioent	Education Assistant II	U7 Upper	408,135	4,897,620
TR/K/2	Kabagambe Dickson	Education Assistant II	U7 Upper	445,095	5,341,140
TR/K/135	Kanyesigye Evasy	Education Assistant II	U7 Upper	408,135	4,897,620
TR/K/180	Brooks Kasigazi	Education Assistant II	U7 Upper	408,135	4,897,620
TR/T/963	Atujuna Daisy Annevious	Education Assistant II	U7 Upper	467,635	5,611,620
TR/K/469	Kyarimpa Florance	Education Assistant II	U7 Upper	467,635	5,611,620
TR/T/109	Tugumisirize Clemensia	Education Assistant II	U7 Upper	459,574	5,514,888
TR/B/420	Byarugaba Geoffrey Rwaben	Headteacher	U4 Lower	672,792	8,073,504
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,845,632</b>

### Subcounty / Town Council / Municipal Division : Bukinda

### Cost Centre : BUKINDA SECONDARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/M/100339	MUGISHA DEUS	ASSISTANT EDUCATI	U5 UPPE	540,392	6,484,704
UTS/K/17395	KAPERRE MOHAMMAD	ASSISTANT EDUCATI	U5 UPPE	472,079	5,664,948
UTS/M/3879	MWESIGWA PATIENCE	ASSISTANT EDUCATI	U5 UPPE	598,522	7,182,264
UTS/M/4199	Mwesigye Fidel	ASSISTANT EDUCATI	U5 UPPE	598,822	7,185,864
UTS/N/18433	Nabaasa Kenneth	ASSISTANT EDUCATI	U5 UPPE	422,079	5,064,948

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : *BUKINDA SECONDARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/N/	Niwagaba Robert	Senior Accounts Assistan	U5 UPPE	472,079	5,664,948
UTS/K/3154	KWEHANGANA CHARLE	ASSISTANT EDUCATI	U5 UPPE	614,854	7,378,248
UTS/K/10969	KYOMUHENDO HILDA	ASSISTANT EDUCATI	U5 UPPE	598,822	7,185,864
UTS/T/1955	Tumusiime Dennis	ASSISTANT EDUCATI	U5 UPPE	537,405	6,448,860
UTS/T/3628	Turinawe Dennis	ASSISTANT EDUCATI	U5 UPPE	569,350	6,832,200
UTS/T/5258	TURYAHIKAYO SAMUEL	ASSISTANT EDUCATI	U5 UPPE	422,079	5,064,948
UTS/B/-----	BYAMUKAMA OPEDA	ASSISTANT EDUCATI	U5 UPPE	472,079	5,664,948
UTS/T/4591	TWEHEYO PETER	ASSISTANT EDUCATI	U5 UPPE	422,079	5,064,948
UTS/B/5203	Byabagambi Richard	ASSISTANT EDUCATI	U5 UPPE	598,822	7,185,864
UTS/A/1889	Atuheire Prudence	ASSISTANT EDUCATI	U5 UPPE	598,822	7,185,864
UTS/K/8112	KYOMUGABE ENID	ASSISTANT EDUCATI	U5 UPPE	598,822	7,185,864
UTS/B/2510	Baryabanoha Julius	ASSISTANT EDUCATI	U5 UPPE	598,822	7,185,864
UTS/T/5271	TWINOMUJUNI PAPHRA	Education officer	U4 LOWE	700,306	8,403,672
UTS/T/1642	Tindiwegi Joy	Education officer	U4 LOWE	758,050	9,096,600
UTS/T1062	TURYAMUBUGANA GO	Education officer	U4 LOWE	941,682	11,300,184
UTS/T/2270	Twesigye Hannington	Education officer	U4 LOWE	780,193	9,362,316
UTS/S/5646	SATURDAY ASTON	Education officer	U4 LOWE	700,306	8,403,672
UTS/T/448	TWESIGYE CHRISTOPHE	Head Teacher	U1-E-UPP	1,710,000	20,520,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>176,717,592</b>

### Cost Centre : *BUKORANYI PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/299	TUMUSHABE JUDITH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/K/258	KEMIGISHA EMILLY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/T/394	TUMWESIGYE FLORANC	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/T/306	TUMUSHABE PATIENCE	SENIOR EDUCATION	U6 LOWE	489,988	5,879,856
TR/N/15	NYESIGIRE ANNAH	SENIOR EDUCATION	U6 LOWE	482,695	5,792,340
TR/K/530	KYOMUHANGI JOHN	SENIOR EDUCATION	U6 LOWE	482,695	5,792,340
TR/K/122	KANKIRIHO WILLY	SENIOR EDUCATION	U6 LOWE	482,695	5,792,340
TR/B/73	BANDAGANIIRE FREDDI	HEADTEACHER	U6 UPPE	504,856	6,058,272
<b>Total Annual Gross Salary (Ushs)</b>					<b>46,151,808</b>

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : *Kandago PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/356	KOBUSINGYE ANNET	EDUCATION ASSISTA	U7U	459,574	5,514,888
TR/B/842	Bateireho Herbet	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/K/57	KAHIMAKAZI DOREEN	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/K/374	Komuhendo Margret	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/K/432	KWEYAMBA MICHAEL	EDUCATION ASSISTA	U7U	452,247	5,426,964
TR/T/72	TINDYEBWA NABOTH	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/156	TWIKIRIZE ANNE	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/B/406	Byaruhanga Jeffraida	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/851	TWIKIRIZE PEACE	SENIOR EDUCATION	U6	485,685	5,828,220
TR/K/61	KWARIKUNDA LONAH	DEPUTY HEADTEACH	U5	519,290	6,231,480
TR/T/653	TURYOMURUGYENDO J	HEADTEACHER	U4 L	672,792	8,073,504
<b>Total Annual Gross Salary (Ushs)</b>					<b>63,319,176</b>

### Cost Centre : *Karorwa Primary school*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/131	NIKWERI WILLIAM	Education Assistant II	U7	445,095	5,341,140
TR/T/261	TUMUKUNDE INNOCEN	Education Assistant II	U7	408,135	4,897,620
TR/T/273	TUMURAMYE GEOFFREY	Education Assistant II	U7	467,685	5,612,220
TR/T/213	TUMUHEIRWE NIGHT	Education Assistant II	U7	408,135	4,897,620
TR/K/478	KYARISIIMA CHARITY	Education Assistant II	U7	431,309	5,175,708
TR/K/293	KENYANGI ANNET	Education Assistant II	U7	408,135	4,897,620
TR/A/15	ARINAITWE AROD	Education Assistant II	U7	431,309	5,175,708
TR/M/51	MBABAZI JOHN	Education Assistant II	U7	467,685	5,612,220
TR/B/522	BYORUGAMBA JAMES	Headteacher	U5	608,822	7,305,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>48,915,720</b>

### Cost Centre : *KYERERO PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/627	KEMBABAZI PENINAH	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/T/911	TWINOMUGISHA WARR	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/575	TURYAMWIJUKA ATAN	EDUCATION ASSISTA	U7U	445,095	5,341,140
TR/T/341	TUMUSIIME KATE	EDUCATION ASSISTA	U7U	467,685	5,612,220

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : KYERERO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/256	TUMUKUNDE DEBRAH	EDUCATION ASSISTA	U7U	452,247	5,426,964
TR/S/15	SUNYU CATHERIN	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/N/134	NIMUSIIMA JUDITH	EDUCATION ASSISTA	U7U	445,095	5,341,140
TR/M/159	MUGERA GADSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/K/620	KYAKUNZIRE JUDITH	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/K/481	KYARISIIMA KELLEN K	SENIOR EDUCATION	U6	485,685	5,828,220
TR/N/265	NTAMBIRWEKI ISAAH	HEADTEACHER	U4	672,792	8,073,504
<b>Total Annual Gross Salary (Ushs)</b>					<b>62,255,088</b>

### Cost Centre : Nyakasiru Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T703	TUSINGWIRE JOAN	Education Assistant II	U7 Upper	431,309	5,175,708
TR/B/253	BIRUNGI JOAN	Education Assistant II	U7 Upper	467,685	5,612,220
TR/O/77	OSHABA MOSES	Education Assistant II	U7 Upper	408,135	4,897,620
TR/T/498	TURYAGYENDA NESTOR	Education Assistant II	U7 Upper	487,882	5,854,584
TR/M/310	MUSIIMENTA PEACE	Education Assistant II	U7 Upper	445,095	5,341,140
TR/M/45	MBABAZI GILBERT	Education Assistant II	U7 Upper	467,685	5,612,220
TR/K/333	KIKAFUNDA DOREEN	Education Assistant II	U7 Upper	467,685	5,612,220
TR/A/57	AHARIZIRA MARY	Education Assistant II	U7 Upper	431,309	5,175,708
TR/M/318	MWANGISA SILVAN	Education Assistant II	U7 Upper	452,247	5,426,964
TR/M/166	MUGISHA CHRISTOPHER	Education Assistant II	U7 Upper	431,309	5,175,708
TR/B/309	BUSINGYE GERTRUDE	Senior Education Assista	U6 LOWE	482,695	5,792,340
TR/M/153	MUGARURA KARUSIGA	Head Teacher	U4 Lower	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>67,020,240</b>

### Cost Centre : Rurangara Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/876	TWIINE BAGAMBISA NO	Education Assistant II	U7	413,116	4,957,392
TR/M/38	MBABAZI ANNET	Education Assistant II	U7	467,685	5,612,220
TR/K/605	KESIIME AGNES	Education Assistant II	U7	413,116	4,957,392
TR/G/8	GUMISIRIZA EDITH	Education Assistant II	U7	467,685	5,612,220
TR/K/565	KANSIIME JANE	Education Assistant II	U7	413,116	4,957,392

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## Workplan 6: Education

### Cost Centre : Rurangara Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/360	KOBUSINGYE PATIENCE	Education Assistant II	U7	459,574	5,514,888
TR/N/103	NGABIRANO DICKSON	Senior Education Assista	U6	478,203	5,738,436
TR/B/22	BUGUMA ROBERT	Headteacher	U5	603,801	7,245,612
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,595,552</b>

### Cost Centre : RWABUHIMBIRA Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/446	AKAMPURIRA ADAH	Education Assistant II	U7 Upper	408,135	4,897,620
TR/N/07	NABIMANYA EMILLY	Education Assistant II	U7 Upper	413,116	4,957,392
TR/T/282	TUMUSHABE ALICE	Education Assistant II	U7 Upper	459,574	5,514,888
TR/W/09	WESIGYE ALICE	Education Assistant II	U7 Upper	467,685	5,612,220
TR/B/198	BESIGOMWE GEORGE	Education Assistant II	U7 Upper	467,685	5,612,220
TR/H/04	HABAASA ONESMUS WI	Education Assistant II	U7 Upper	408,135	4,897,620
TR/T/642	TURYATUNGA NELSON	Education Assistant II	U7 Upper	431,309	5,175,708
HTR/A/03	ABARIGYE MEDIUS	Senior Education Assista	U6 Upper	481,858	5,782,296
<b>Total Annual Gross Salary (Ushs)</b>					<b>42,449,964</b>

### Cost Centre : Ryabirengye Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/R/92	RUGYENDO TIMOTHY	Education Assistant II	U7L	408,135	4,897,620
TR/T/645	TURYATUNGA WILSON	Education Assistant II	U7L	467,685	5,612,220
TR/N/178	NIWAGABA JULIET	Education Assistant II	U7L	408,135	4,897,620
TR/K/397	KUKUNDAKWE PHEONA	Education Assistant II	U7U	467,685	5,612,220
TR/T/532	TURYAHIKAYO JOSEPH	Education Assistant II	U7U	413,116	4,957,392
TR/T/898	TWINOMUGISHA STEPH	Education Assistant II	U7U	408,135	4,897,620
TR/A/357	ATOREINWE JOLLY KAT	Senior Education Assista	U6U	489,988	5,879,856
TR/K/376	KOMUNDA JOHN	Senior Education Assista	U6U	482,695	5,792,340
TR/B/464	BYARUHANGA JULIUS	Senior Education Assista	U6U	482,695	5,792,340
TR/B/189	BESHUBEHO NIXON	Education Assistant II	U5U	608,822	7,305,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>55,645,092</b>



# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : ST PAULS SECONDARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/T/7080	TAREMWA HILARY	Assistant Education Offic	U5Upper	479,759	5,757,108
UTS/H/233	HAMUJUNI CREASEY	Assistant Education Offic	U5Upper	598,822	7,185,864
UTS/K/201	TWEYAMBE BERNARD	Assistant Education Offic	U5Upper	519,948	6,239,376
UTS/A/5316	ARINAITWE MEDARD	Assistant Education Offic	U5Upper	598,822	7,185,864
UTS/A/10590	ANKWASA JASE	Assistant Education Offic	U5Upper	557,180	6,686,160
UTS/K/201	TURYAMUHIKA JULIUS	Assistant Education Offic	U5Upper	634,282	7,611,384
UTS/M/11367	MPAMIZO GONZAGA	Assistant Education Offic	U5Upper	537,405	6,448,860
UTS/B/9313	BYAMUGISHA ALEX	Assistant Education Offic	U5Upper	557,180	6,686,160
UTS/B/9145	BANGIRANA DALIUS	Assistant Education Offic	U5Upper	584,271	7,011,252
UTS/B/3762	BAMUTARAKI BRUNO	Assistant Education Offic	U5Upper	598,822	7,185,864
UTS/A/6286	ATUHEIRE AGNES	Assistant Education Offic	U5Upper	706,771	8,481,252
UTS/K/7805	KAKURU JOSEPH	Assistant Education Offic	U5Upper	598,822	7,185,864
UTS/K/201	NIWABINE INNOCENT	Accounts Assistant	U5Upper	472,079	5,664,948
UTS/K/1207	KATUSHABE EDITH	Assistant Education Offic	U5Upper	487,124	5,845,488
UTS/C/672	RICHARD CARPLAND	Assistant Education Offic	U5Upper	605,049	7,260,588
UTS/B/7261	BYCHANCE BOSCO GILB	Assistant Education Offic	U5Upper	605,049	7,260,588
UTS/K/201	NSANGA JOHN	Assistant Education Offic	U5Upper	557,180	6,686,160
UTS/Z/181	ZEHIROYO GASTONE	Deputy Head teacher	U5-Upper	706,771	8,481,252
UTS/B/3150	BYASIGARAHU DAVID	Assistant Education Offic	U5-Upper	598,822	7,185,864
UTS/M/16280	MUGYENZI TH Education	Assistant Education Offic	U5-Upper	495,032	5,940,384
UTS/K/201	TWESIGYE JULIUS	Assistant Education Offic	U5-Upper	528,588	6,343,056
UTS/K/0963	KYOMUHANGI OLIVIA	Assistant Education Offic	U5-Upper	479,759	5,757,108
UTS/R/845	RUBAREEMA K. DEZIDE	Assistant Education Offic	U5--Upper	605,049	7,260,588
UTS/A/11977	ASIIMA ABUSON RICHA	Education officer	U4 Lower	826,550	9,918,600
UTS/N/7269	NIWABEINE ROBERT	EducationOfficer	U4 Lower	528,588	6,343,056
UTS/T/3320	TUKESIGA ATHANASIOUS	Education officer	U4 Lower	896,598	10,759,176
UTS/T/3675	TWAMBUKYE SYLVIA	Education officer	U4 Lower	700,306	8,403,672
UTS/B/3172	BYAMUKAMA THEODOR	Education officer	U4 Lower	798,535	9,582,420
UTS/S/2924	SETI CHRISTINE	Education officer	U4 Lower	723,868	8,686,416
UTS/B/4932	BYAMUKAMA BONEFAN	EducationOfficer	U4 Lower	780,193	9,362,316
UTS/K/7186	KABAREBE JULIUS	Education officer	U4 Lower	598,822	7,185,864
UTS/A/8431	AHIMBISIBWE ANTHON	Education officer	U4 Lower	794,074	9,528,888

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : ST PAULS SECONDARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/K/201	AKANKWASA JESE JAMS	Education officer	U4 Lower	700,306	8,403,672
UTS/T/2461	TINDIMWEBWA NICHOL	Education Officer	U4 Lower	794,074	9,528,888
UTS/R/543	RUHANGA ASIMWE JOH	Head teacher	U1E	1,698,795	20,385,540
<b>Total Annual Gross Salary (Ushs)</b>					<b>275,439,540</b>

### Cost Centre : Wacheba Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/6	KABAGAMBE JUSTUS	Education Assistant II	U7	467,685	5,612,220
TR/A/351	ASIIMWE FLORENCE	Education Assistant II	U7	452,247	5,426,964
TR/B/157	BAYENDA ALEX	Education Assistant II	U7	467,685	5,612,220
TR/B/427	BYARUGABA JUSTUS	Education Assistant II	U7	467,685	5,612,220
TR/M/225	MUHAIRWE MARY	Education Assistant II	U7	467,685	5,612,220
TR/M/300	MUSIIME SHALLON	Education Assistant II	U7	408,155	4,897,860
TR/T/107	TUGUME PATIENCE	Education Assistant II	U7	459,574	5,514,888
TR/T/111	TUGUMISIRIZE FLOREN	Education Assistant II	U7	459,574	5,514,888
TR/T/182	TUKWASIBWE CHARLES	Education Assistant II	U7	467,685	5,612,220
TR/B/418	BYARUGABA F. PETER	Education Assistant II	U7	452,247	5,426,964
TR/T/502	TURYAGYENDA TARIS B	Headteacher	U4	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>64,434,540</b>

### Subcounty / Town Council / Municipal Division : Butanda

### Cost Centre : Bigaaga Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/437	Masiko Bruce	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/T/1148	TUMUSIIME EDWARD	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/A/89	AHUMUZA WILBER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/T/99	ALEX TUGUME	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/A/484	ATUSASIIRE DAN	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/K/	Katushabe Ireene	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/N/312	Katushabe Ireene	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/K/384	Korugyendo Keleth	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Bigaaga Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/15	MAKOBOL PHILIMON	DEPUTY HEADMASTE	U7 UPPE	467,685	5,612,220
TR/R/13	MAKOBOL PHILIMON	EDUCATION ASSISTA	U7 UPPE	438,119	5,257,428
TR/N/310	Masiko Bruce	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/N/334	NAMARA SUSAN	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/T/662	Tusasibwe Johnson	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/N/189	Niwagaba Patrick	EDUCATION ASSISTA	U7 UPPE	431,309	5,175,708
TR/N/309	Namanya Ruth	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/T/	Turyahikayo Ruth	EDUCATION ASSISTA	U6 LOWE	482,685	5,792,220
TR/T/533	Turyahikayo Ruth	EDUCATION ASSISTA	U6 LOWE	482,685	5,792,220
TR/T/904	Twinomugisha Enock	EDUCATION ASSISTA	U4 LOWE	799,323	9,591,876
TR/R/401	RUGABIRANA JACKSON	HEADMASTER	U4 LOWE	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>108,443,388</b>

### Cost Centre : Butanda Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/S/73	Saturday Richard	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/B/40	BAKAZIREBA FRANCIS	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/B/52	BAKESIGA JOHN	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/B/526	BYARUHANGA JOSEPH	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/K/532	KYOMUHENDO CHARIT	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/M/435	MAZIMA DOCUS	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/M/95	MPAKA ONESMUS	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/M/223	MUHIMBISE FERDINAND	EDUCATION ASSISTA	U7	431,309	5,175,708
TR/M/-	MUTAZINDWA ROBERT	EDUCATION ASSISTA	U7	431,309	5,175,708
TR/N/326	NATURINDA SYLVIA	EDUCATION ASSISTA	U7	431,309	5,175,708
TR/B/70	BAMWETIRIZE SILVER	HEAD TEACHER	U7	467,685	5,612,220
TR/K/40	KABUSIBA ELIAS	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/A/309	ASIIMWE CHARLES	EDUCATION ASSISTA	U4L	700,306	8,403,672
<b>Total Annual Gross Salary (Ushs)</b>					<b>74,440,776</b>

### Cost Centre : BUTANDA Secondary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : BUTANDA Secondary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/T/2841	TUMURAMYE EDIVINAH	ASSISTANT EDUCATIO	U5 UPPE	598,822	7,185,864
UTS/R/552	RWAGALLA CATHELINE	ASSISTANT EDUCATIO	U5 UPPE	598,822	7,185,864
UTS/K/8880	KABAGAMBE SAMUEL K	ASSISTANT EDUCATIO	U5 UPPE	598,822	7,185,864
UTS/B/1418	BAMPABWIRE D.JOHNS	ASSISTANT EDUCATIO	U5 UPPE	598,822	7,185,864
UTS/B/6162	BESIGOMWE IMMANUEL	HEAD TEACHER	U2	1,235,852	14,830,224
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,573,680</b>

### Cost Centre : Kabaya Parents Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/292	MUSHABE ROBERT	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/T/320	TUMUSIIME DIDAS	EDUCATION ASSISTA	U7	431,309	5,175,708
TR/T/	Tindye bwa Judith	EDUCATION ASSISTA	U7	438,119	5,257,428
TR/A/90	Muhangire Jeremiah	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/K/	Katushabe Sharlot	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/G/06	GOOD STEPHEN	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/A/418	AYEBAZIBWE JOLLY	EDUCATION ASSISTA	U7	459,574	5,514,888
TR/T/254	Tumukunde Aloysious	EDUCATION ASSISTA	U7	445,095	5,341,140
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,023,444</b>

### Cost Centre : Kabere Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/175	Begumisa Godfrey	EDN ASS II	U7	467,685	5,612,220
TR/T/725	Akampurira Josephat	EDN ASS II	U7	408,135	4,897,620
TR/T/724	Niwahirwa Bernard	EDN ASS II	U7	408,135	4,897,620
TR/N/490	Natukunda Pross	EDN ASS II	U7	467,685	5,612,220
TR/M/169	Mugisgha Eras	SEN EDN ASST	U6	489,520	5,874,240
TR/T/798	Twesigye George	HEAD TEACHER	U4	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>36,485,796</b>

### Cost Centre : KAGOMA PRIMARY SCHOOL SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/185	BEKUNDA ELIEZER	EDUC ASS II	U7	467,685	5,612,220

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : KAGOMA PRIMARY SCHOOL SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/200	BESIGOMWE JACK	EDUC ASS II	U7	467,685	5,612,220
TR/P/2	ENSEKIRIO PHEBIAS	EDUC ASS II	U7	467,685	5,612,220
TR/M/39	MBABAZI BENON	EDUC ASS II	U7	459,574	5,514,888
TR/M/81	MONDAY ALEX	EDUC ASS II	U7	431,309	5,175,708
TR/K/484	KYARISHIMA MILTON	SENIOR EDUC ASS	U6	482,695	5,792,340
TR/T/384	TUMWESIGYE ALFRED	SENIOR EDUC ASS	U6	482,695	5,792,340
TR/T/596	BARYANJUNAKI PEACE	HEADTEACHER	U5	608,822	7,305,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>46,417,800</b>

### Cost Centre : KAGOROGORO I Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/114	NGABIRANO MARK	Education Assistant II	U7	459,574	5,514,888
TR/T/614	TURYATEMBA CHARLES	Education Assistant II	U7	467,685	5,612,220
TR/O/027	ORISHABA MARY	Education Assistant II	U7	408,135	4,897,620
TR/M/147	MUGABIRWE NAZARUS	Education Assistant II	U7	452,247	5,426,964
TR/K/246	KEINIKA TITUS	Education Assistant II	U7	452,247	5,426,964
TR/B/419	BYARUGABA GELVASE	Education Assistant II	U7	467,685	5,612,220
TR/S/051	SUNDAY EDWARD	Education Assistant II	U7	493,357	5,920,284
TR/A/166	AKANSINGUZA PHABIO	Senior Education Assista	U6	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,023,380</b>

### Cost Centre : Kahungye Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/H/015	Habyarimana Emmanuel	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/R/74	Rwanyekiro Zeas	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/A/155	Akankwasa Innocent	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/N/316	AMBITIOUS NUWAHERE	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/A/307	Asiimwe Kerias	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/B/	Bobabana Ruth	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/N/310	CLARE NKURUNUNGYI	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/K/570	FORTUNATE KATUMWI	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/T/981	FRANCIS TUMWEBAZE	EDUCATION ASSISTA	U7	408,135	4,897,620

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Kahungye Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/992	IVAN TUMUHEREZA	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/K/415	Kyomugisha Juliet	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/O/71	ORISHABA JOHN	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/N/60	Ndanganwa Naria	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/H/020	Hashakimana Moses	EDUCATION ASSISTA	U7	431,309	5,175,708
TR/K/406	Kwesiga H Johnson	SENIOR EDUCATION	U6	408,135	4,897,620
TR/T/294	Twinomuhwezi Remegius	DEPUTY HEAD TEAC	U5	519,290	6,231,480
<b>Total Annual Gross Salary (Ushs)</b>					<b>81,403,068</b>

### Cost Centre : Katojo PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/83	Monday David	EDUCATION ASSISTA	U7U	438,119	5,257,428
TR/N/284	Nyerere Johnson	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/M/412	Mwesigye Erasmus	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/O/72	Owomugisha Laban	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/N/241	Ngemeire Herbert	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/M/362	Mutambuzi Rick	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/980	Tumwekwase Alex	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/T/557	Turyamureeba Stanley	HEAD TEACHER	U4	497,190	5,966,280
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,467,828</b>

### Cost Centre : Kinyamaria Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/134	MUGABI FESTUS	Education Assistant II	U7U	438,119	5,257,428
TR/A/334	ASIIMWE NICHOLAS	Education Assistant II	U7U	467,685	5,612,220
TR/B/552	BARYAMWISAKI WARR	Education Assistant II	U7U	408,135	4,897,620
TR/B/388	BYAMUKAMA DEUS	Education Assistant II	U7U	467,685	5,612,220
TR/K/515	KYOMUGISHA ALLEN	Education Assistant II	U7U	467,685	5,612,220
TR/O/67	OWOYESIGYIRE GORDO	Education Assistant II	U7U	467,685	5,612,220
TR/B/175	BATARINGAYA LAMUEL	Education Assistant II	U7U	467,685	5,612,220
TR/R/385	KORASHABE LABAN	Education Assistant II	U7U	467,685	5,612,220
TR/T/195	TUMUBWEINE IDAH	Senior Education Assista	U6U	489,988	5,879,856

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Kinyamaria Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/312	KICONCO HENRY	Senior Education Assista	U6U	489,988	5,879,856
TR/A/038	AGABA SAMUEL KATAB	Deputy Headteacher	U5U	577,405	6,928,860
TR/R/02	RUBAGYENGA MATHIAS	Headteacher	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>72,108,816</b>

### Cost Centre : Nyamiryango Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/181	Tumukunde Johnson	EDUCATION ASSISTA	U7	445,095	5,341,140
TR/A/226	Arineitwe Elly	EDUCATION ASSISTA	U7	452,247	5,426,964
TR/B/334	Baherezaaho Peter	EDUCATION ASSISTA	U7	424,676	5,096,112
TR/H/21	Habakwiha Jmmy	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/K/272	Komuhangi jeniffer	EDUCATION ASSISTA	U7	418,196	5,018,352
TR/K/217	Kabunga Patrick	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/T/221	Tumuheki Evas	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/T/110	Tugumisirize Elnathan	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/M/236	WILLIAM MUHUMUZA	HEAD TEACHER	U4	577,405	6,928,860
<b>Total Annual Gross Salary (Ushs)</b>					<b>50,260,308</b>

### Cost Centre : Rubaya primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/184	Mugisha Johnson	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
TR/T/872	TWINAMASIKO THOMAS	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
TR/T/78	Turinawe Patrick	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
TR/T/418	Tumwijukye Enoth	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
TR/N/319	NIWABINE ANNAH	EDUCATION ASSISTA	U7 Upper	413,116	4,957,392
TR/O/099	Orishaba Edivina	EDUCATION ASSISTA	U7 Upper	413,116	4,957,392
TR/K	Kamahanga Emily	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
TR/B/488	BYIGYERO BERNARD	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
TR/B447	Byaruhanga Nzaare Edison	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
TR/B/353	Byamungisha Enock	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
TR/B/227	Bigiriteeka George	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
TR/B/59	BAMPABURA FREDDIE	SENIOR EDUCATION	U7 Upper	489,988	5,879,856

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Rubaya primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/154	Akankwasa Herbert	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
TR/A/152	Akankwasa Gordon	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
TR/T/24	Tibasiima Charity	EDUCATION ASSISTA	U7 Upper	418,196	5,018,352
TR/T739	Twebaze Edison	SENIOR EDUCATION	U6 Upper	489,988	5,879,856
TR/T/699	TUKESIGA FRANCO JAM	DEPUTY HEAD TEAC	U5 Upper	568,588	6,823,056
TR/S/070	Sibyangye Komugisha Joram	HEAD TEACHER	U4 Upper	957,010	11,484,120
<b>Total Annual Gross Salary (Ushs)</b>					<b>106,734,444</b>

### Cost Centre : Rubaya Secondary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/T/653	TINDYEBWA GEORGE A	ASSISTANT EDUCATI	U7 Upper	316,393	3,796,716
UTS/B/2528	BYAMUGISHA WILLIAM	ASSISTANT EDUCATI	U5 Upper	472,079	5,664,948
UTS/A/10741	AINEBYONA EMMANUE	ASSISTANT EDUCATI	U5 Upper	727,382	8,728,584
UTS/K/8255	KARUNGI EDSON	ASSISTANT EDUCATI	U5 Upper	598,822	7,185,864
UTS/K/16323	KYOMUKAMA INNOCEN	ASSISTANT EDUCATI	U5 Upper	472,079	5,664,948
UTS/N/1690	NDAMIYE AFITE JOEL	ASSISTANT EDUCATI	U5 Upper	472,079	5,664,948
UTS/N/3063	NTOREINE JIMMY	ASSISTANT EDUCATI	U5 Upper	706,771	8,481,252
UTS/R/651	RUTAREMWA BOONA	ASSISTANT EDUCATI	U5 Upper	598,822	7,185,864
UTS/T/3440	TUMWIKIRIZE JUSTUS K	ASSISTANT EDUCATI	U5 Upper	495,032	5,940,384
UTS/T/3415	TWEHEYO BRIGHT	ASSISTANT EDUCATI	U5 Upper	472,079	5,664,948
UTS/N/11943	NGABIRANO OBED	SENIOR EDUCATION	U4 Lower	644,785	7,737,420
UTS/M/10274	MUSIMENTA AMOS	SENIOR EDUCATION	U4 Lower	798,535	9,582,420
UTS/N/1449	NIMUSIIMA AMON	Headteacher	U2	1,350,602	16,207,224
<b>Total Annual Gross Salary (Ushs)</b>					<b>97,505,520</b>

### Cost Centre : Rubumba Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/92	Kamugisha Robert	EDUCATION ASSISTA	U7 Upper	408,135	4,897,620
TR/A/134	AKANKWASA PATRICK	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
TR/B/66	BAMURAGANIRE NELSO	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
TR/B/291	BITWIROMUNDA THOM	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
TR/K/92	BYAMUGISHA ROBERT	EDUCATION ASSISTA	U7 Upper	431,309	5,175,708



# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Rubumba Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/299	KESIIME CHARITY	EDUCATION ASSISTA	U7 Upper	431,309	5,175,708
TR/T/875	Twine Angalas	SENIOR EDUCATION	U6 LOWE	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>37,965,552</b>

### Cost Centre : Rutojo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/R/36	RINGANIZA GEORGE WI	Education Assistant II	U7 Upper	438,119	5,257,428
TR/B/451	BYARUHANGA ELIAS	Education Assistant II	U7 Upper	459,574	5,514,888
TR/N/94	Ndyomugyenye Alex	Education Assistant II	U7 Upper	452,247	5,426,964
TR/K/543	KYOMUKAMA CRISPINA	Education Assistant II	U7 Upper	413,116	4,957,392
TR/M/103	MPHIRWE JULIUS	Education Assistant II	U7 Upper	408,135	4,897,620
TR/B/318	BWENGYE JOSEPH	Education Assistant II	U7 Upper	467,685	5,612,220
TR/K/192	KATARAHWERE WILBER	Senior Education Assista	U6 Upper	482,695	5,792,340
TR/M/217	MUHEKI CHRISTOPHER	HEADTEACHER	U5 Upper	608,822	7,305,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,764,716</b>

### Cost Centre : Rwancerere Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/126	TUHEIRWE OBED	Education Assistant II	U7 Upper	467,685	5,612,220
TR/T/865	TWINAMASIKO SADIUS	Education Assistant II	U7 Upper	445,095	5,341,140
TR/B/49	BAKEISAKO WILLY	Education Assistant II	U7 Upper	467,685	5,612,220
TR/A/240	ARINEITWE AMOS	Education Assistant II	U7 Upper	431,309	5,175,708
TR/A/361	ATUHAIRE EDMUND	Education Assistant II	U7 Upper	438,119	5,257,428
TR/T/894	TWINOMUGABE AMOS	Education Assistant II	U7 Upper	453,247	5,438,964
TR/K/297	KESANDE SUSAN	Education Assistant II	U7 Upper	452,247	5,426,964
TR/T/697	TUGUMISIRIZE SYLVES	Education Assistant II	U7 Upper	408,135	4,897,620
TR/A/311	ASIIMWE EDISON	Education Assistant II	U7 Upper	467,685	5,612,220
TR/S/12	SAFARI JOHNSON	Education Assistant II	U7 Upper	467,685	5,612,220
TR/T/197	TUMUGAMBE JUSTUS	Education Assistant II	U7 Upper	452,247	5,426,964
TR/N/215	NJUYARWO JACQUELIN	Head Teacher	U5 Lower	608,822	7,305,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>66,719,532</b>

# Vote: 512 Kabale District

## Workplan 6: Education

### Subcounty / Town Council / Municipal Division : Hamurwa

#### Cost Centre : BUGANDURA Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/295	NYESIMIRE BEATRICE	Education Assistant II	U7 Upper	467,685	5,612,220
TR/T/1137	TUMUSIIME ANNET	Education Assistant II	U7 Upper	408,135	4,897,620
TR/A/268	ARINEITWE KATE	Education Assistant II	U7 Upper	467,687	5,612,244
TR/T/646	TURYAIJA MICHEAL	Education Assistant II	U7 Upper	467,687	5,612,244
TR/T/352	TUMWEBAZE BENSON	Education Assistant II	U7 Upper	431,309	5,175,708
TR/S/50	SUNDAY EDWARD	Education Assistant II	U7 Upper	467,685	5,612,220
TR/W/07	WARUGABA JOSEPH	Education Assistant II	U7 Upper	467,685	5,612,220
TR/N/132	NINSIIMA CHARITY	Head Teacher	U4 Lower	481,858	5,782,296
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,916,772</b>

#### Cost Centre : BUGARAMA II Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/918	AGNES MBABAZI	Education Assistant II	U7 Upper	408,135	4,897,620
TR/N/5	BOAZ NABIBAASA	Education Assistant II	U7 Upper	418,196	5,018,352
TR/T/238	GEORGE TUMUHIMBISE	Education Assistant II	U7 Upper	467,685	5,612,220
TR/N/21	GEOFFREY NAMARA	Education Assistant II	U7 Upper	467,685	5,612,220
TR/W/1	STEPHEN WADIYA	Education Assistant II	U7 Upper	467,685	5,612,220
TR/A/84	BEATRICE AHIMBISIBW	Education Assistant II	U7 Upper	408,135	4,897,620
TR/A/25	ALFA TUKATUNGA	Education Assistant II	U7 Upper	408,135	4,897,620
TR/M/091	MOSES FRIDAY	Education Assistant II	U7 Upper	408,135	4,897,620
TR/T/229	ANDREW TUMUHIMBISE	Education Assistant II	U7 Upper	467,685	5,612,220
TR/T/633	FULGENCE TURYATUNG	Head Teacher	U4 Lower	608,822	7,305,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>54,363,576</b>

#### Cost Centre : Bugiri Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/395	HILARY ATUYAMBE	Education Assistant II	U7	408,135	4,897,620
TR/A/224	GOLDINO ARINAITWE	Education Assistant II	U7	408,135	4,897,620
TR/M/472	ALEX MUCUNGUZI	Education Assistant II	U7	408,135	4,897,620
TR/A/14	AMBROSE AGABA	Education Assistant II	U7	438,119	5,257,428

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Bugiri Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/616	ERENTINA KIIZA	Education Assistant II	U7	408,135	4,897,620
TR/B/105	Joseph Barikunda	Education Assistant II	U7	408,135	4,897,620
TR/R/80	Sungular S Rwanzigu	Education Assistant II	U7	467,685	5,612,220
TR/M/088	WILBER MONDAY	Education Assistant II	U7	408,135	4,897,620
TR/T/441	WINNE TUMWINE	Education Assistant II	U7	408,135	4,897,620
TR/B/480	FRANCIS BYEBIROOHA	Senior Education Assista	U6	504,856	6,058,272
<b>Total Annual Gross Salary (Ushs)</b>					<b>51,211,260</b>

### Cost Centre : Bugwaza Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/468	KYARIMPA FELEX	Education Assistant II	U7 Upper	452,247	5,426,964
TR/B/282	BITUNGWA WILBER KA	Education Assistant II	U7 Upper	408,135	4,897,620
TR/E/9	ENSERIKOMAHE VITO	Education Assistant II	U7 Upper	418,196	5,018,352
TR/B/555	NIWAGABA EMMANUEL	Education Assistant II	U7 Upper	408,135	4,897,620
TR/B/544	BYAKOZIRWE ALLAM	Education Assistant II	U7 Upper	408,135	4,897,620
TR/T/19	TESIIMA LILY	Education Assistant II	U7 Upper	431,309	5,175,708
TR/B/162	BAYENDA SYLIVESTER	Senior Education Assista	U6 Lower	485,684	5,828,208
TR/A/221	ARIHO SOPHIA KOMUND	Senior Education Assista	U6 Lower	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>41,039,712</b>

### Cost Centre : Bukombe Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/056	NATURINDA DEUS	Education Assistant II	U7 Upper	403,309	4,839,708
TR/T/353	TUMWEBAZE CHRISTIN	Education Assistant II	U7 Upper	408,135	4,897,620
TR/N/205	NIWAMANYA LABAN	Education Assistant II	U7 Upper	418,196	5,018,352
TR/O/060	OWOYESIGIRE ALEX	Education Assistant II	U7 Upper	459,574	5,514,888
TR/M/360	MUTAHUNGA JUSTUS	Education Assistant II	U7 Upper	467,685	5,612,220
TR/B/487	BYESIIMO MOSES	Education Assistant II	U7 Upper	431,309	5,175,708
TR/T/524	TURYAHIKAYO EDWAR	Education Assistant II	U7 Upper	467,835	5,614,020
TR/T/692	TUSHEMEREIRWE JOVIA	Education Assistant II	U7 Upper	408,135	4,897,620
TR/T/775	TWESGOMWE GEORGE	Education Assistant II	U7 Upper	408,138	4,897,656
TR/K/273	KOMUHANGI CHRISTINE	Head Teacher	U4 Lower	790,323	9,483,876

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Bukombe Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>55,951,668</b>

### Cost Centre : BUZANIRO Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/281	BITARABEHO VANASIO	Education Assistant II	U7 Upper	467,885	5,614,620
TR/T/510	BYABASHAIJA HERBERT	Education Assistant II	U7 Upper	431,309	5,175,708
TR/A/263	ARINAITWE JACKSON X-	Education Assistant II	U7 Upper	459,575	5,514,900
TR/M/264	MUKWASIBWE JOHNSO	Education Assistant II	U7 Upper	467,885	5,614,620
TR/T/184	BEKUNDA DEUS	Education Assistant II	U7 Upper	431,309	5,175,708
TR/T/566	TURYAMUREBA EPHRA	Education Assistant II	U7 Upper	459,374	5,512,488
TR/T/146	TUHIIRIRWE ADRINE	Education Assistant II	U7 Upper	467,885	5,614,620
TR/T/1990	TUMUHIMBISE CLAR	Education Assistant II	U7 Upper	431,309	5,175,708
TR/M/133	MUGABI EDWARD WILS	Head Teacher	U4 Lower	744,865	8,938,380
<b>Total Annual Gross Salary (Ushs)</b>					<b>52,336,752</b>

### Cost Centre : HAMURWA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/528	TURYATUNGA MOSES	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/T/242	TUMUHIMBISE LYDIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/275	TUMURAMYE ROBERT	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/183	NIWAGABA MOSES	EDUCATION ASSISTA	U7U	418,196	5,018,352
TR/T/526	TUMWAKIRE DENIS	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/T/923	TWINOMUHWEZI JOVIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/N/527	NIRAGIRE ALLAN	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/T/529	TUMUHEISE BRIGHT	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/N/146	NINSIIMA JUDITH	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/B/525	BYEKWASO JOVAN	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/A/391	ATUSASIRE FRANCIS	EDUCATION ASSISTA	U7U	459,574	5,514,888
TR/B/158	BATENGYE FRANCIS	EDUCATION ASSISTA	U7U	459,574	5,514,888
TR/A/40	AGABA SILVER	SENIOR EDUCATION	U6	489,988	5,879,856
TR/A/290	ARYATWIJUKA PEACE	SENIOR EDUCATION	U6	489,988	5,879,856
TR/A/390	ASIIMWE CHARLES	HEADTEACHER	U4L	799,323	9,591,876

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : HAMURWA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>83,622,096</b>

### Cost Centre : Igomanda Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/34	VICENT BAHWEYO	Education Assistant II	U7	408,135	4,897,620
TR/T/482	SAULO TURINOMUHAN	Education Assistant II	U7	467,685	5,612,220
TR/T/625	OBED TURYATEMBA	Education Assistant II	U7	467,685	5,612,220
TR/T/505	JACK TUTRAHABWA	Education Assistant II	U7	467,685	5,612,220
TR/A/97	EVALYN AINEMBABAZI	Education Assistant II	U7	452,247	5,426,964
TR/T/664	ROSEMARY TUSHABE	Education Assistant II	U7	467,685	5,612,220
TR/K/89	MATHIAS KAMUGISHA	Education Assistant II	U7	467,685	5,612,220
TR/K/146	AUGUSTINE KAPAKAZI	Headteacher	U5	511,617	6,139,404
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,525,088</b>

### Cost Centre : ISINGIRO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/278	KEMIREMBE GLORIOUS	EDUCATION ASSISTA	U7 UPPE	424,676	5,096,112
TR/A/419	AYEBAZIBWE PATIENCE	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/A/118	AKAMPURIRA JULIUS	EDUCATION ASSISTA	U7 UPPE	418,196	5,018,352
TR/T/997	TUMUHAMYE ELI	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/B/396	BYAMUKAMA M, NARCI	EDUCATION ASSISTA	U7 UPPE	459,574	5,514,888
TR/T/351	TUMWEBAZE B. ANTHO	EDUCATION ASSISTA	U6 LOWE	478,504	5,742,048
TR/M/388	MWESIGIRE GEORGE	HEADTEACHER	U5 UPPE	565,063	6,780,756
<b>Total Annual Gross Salary (Ushs)</b>					<b>37,947,396</b>

### Cost Centre : KABISHA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/173	BEGUMISA COSMUS	EDUCATION ASSISTA	U7U	481,858	5,782,296
TR/N/187	NIWAGABA PATRICK	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/M/19	MARIRIZE WILLIAM	EDUCATION ASSISTA	U7U	438,119	5,257,428
TR/M/272	MURANGIRA HENRY	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/C/1	CHRISTMAS ROBERT	EDUCATION ASSISTA	U7U	431,309	5,175,708

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : *KABISHA PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/699	TUSIIME LOY	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/026	TIBEJUKA AFRICANO	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/796	TWESIGYE GABITO BUK	EDUCATION ASSISTA	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,561,932</b>

### Cost Centre : *Kaburara Primary school*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/299	ROSETTE ATWONGYEIR	Education Assistant II	U7	408,135	4,897,620
TR/K/121	NAPHTARI KANKIRIHO	Education Assistant II	U7	438,119	5,257,428
TR/T/608	MICHEAL TURYASINGU	Education Assistant II	U7	431,309	5,175,708
TR/B/209	LEO BESIGYE	Education Assistant II	U7	467,685	5,612,220
TR/T/848	KERESI TWIKIRIZE	Education Assistant II	U7	467,685	5,612,220
TR/T/576	BENON TURYAMWIJUK	Education Assistant II	U7	467,685	5,612,220
TR/N/2110	SHILLAN NABAASA	Education Assistant II	U7	408,135	4,897,620
TR/T/49	HENRY BENARD TINDAR	Senior Education Assista	U6L	482,695	5,792,340
TR/M/86	MILTON PATRICK MOND	Headteacher	U5	589,350	7,072,200
<b>Total Annual Gross Salary (Ushs)</b>					<b>49,929,576</b>

### Cost Centre : *KAKORE PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/343	KISHEIJA PIUS	EDUCATION ASSISTA	U7	413,116	4,957,392
TR/M/276	MURANGIRA SILVER	EDUCATION ASSISTA	U7	459,574	5,514,888
TR/T/558	TURYAMUREEBA ALEX	EDUCATION ASSISTA	U7	424,676	5,096,112
TR/T/1126	TUGUMISIRIZE STANSL	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/A/66	AHIMBISIBWE CHRISTI	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/T/597	TURYASIIMA HILDAH S	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/R/1	RUHIIGA NTAMBIRWEKI	EDUCATION ASSISTA	U7	431,309	5,175,708
TR/K/595	PROSS KAMUSIIME	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/M/56	MBABAZI MEDARD	EDUCATION ASSISTA	U7	445,095	5,341,140
TR/T/967	FEDDY TUSHEMERIRW	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/T/762	TWEHEYO JOSHUA	EDUCATION ASSISTA	U7	452,247	5,426,964
TR/T/930	TWINOMUJUNI GRACE	EDUCATION ASSISTA	U7	438,119	5,257,428

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : KAKORE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/414	MWESIGYE GERALD	EDUCATION ASSISTA	U7	431,309	5,175,708
TR/K/608	KWESIGA MERON	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/A/428	ASIIMWE SUSAN	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/B/292	BOONABAANA AGNES	EDUCATION ASSISTA	U7	413,116	4,957,392
TR/K/339	KOBUSINGYE GORETH	SEN EDU ASS	U6	482,695	5,792,340
TR/B/231	BIKORWOMUHANGI BO	HEADTEACHER	U4 L	623,063	7,476,756
<b>Total Annual Gross Salary (Ushs)</b>					<b>94,455,168</b>

### Cost Centre : KARUNGU Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K240	KAYONGA WILSON	EDUCATION ASSISTA	U7	326,508	3,918,096
TR/T852	TWIMUKYE HERBERT	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/B443	BYARUHANGA APOLLO	EDUCATION ASSISTA	U7	326,508	3,918,096
TR/M455	MBABAZI ADDAH	EDUCATION ASSISTA	U7	367,659	4,411,908
TR/M176	MUGISHA GEORGE	EDUCATION ASSISTA	U7	374,148	4,489,776
RT/T478	TURINDWA JOSEPH	HEADTEACHER	U7	374,148	4,489,776
TR/T771	TWESIGIRE GEORGE LIV	EDUCATION ASSISTA	U4	475,580	5,706,960
<b>Total Annual Gross Salary (Ushs)</b>					<b>31,832,232</b>

### Cost Centre : KASHONGATI II PRIMARY SCHOOLSCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/69	EKYESERIKORA ALICE	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/B/438	BYARUHANGA ALOYSIU	EDUCATION ASSISTA	U7U	431,309	5,175,708
TR/T/889	KOBUSHESHE BIRORI FE	EDUCATION ASSISTA	U7U	431,309	5,175,708
TR/N/356	NATURINDA DISMUS	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/B/439	TWINAMASIKO JUSTUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/887	TWINOBURUHE THEOD	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/B/050	BAKEITWAKO PROTASE	EDUCATION ASSISTA	U7U	459,574	5,514,888
TR/A/67	ATUHEIRE JULIUS	HEADTEACHER	U4	511,617	6,139,404
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,025,388</b>

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Kerere Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/187	Twikirize Benard	EDUCATION ASSISST	U7U	468,304	5,619,648
TR/M/140	Mugabirwe Francis	EDUCATION ASSISST	U7U	408,135	4,897,620
TR/A/423	Ahimbisibwe Boaz	EDUCATION ASSISST	U7U	408,135	4,897,620
TR/K/528	Kyomuhangi Babrah	EDUCATION ASSISST	U7U	408,135	4,897,620
TR/M/452	Mukasa Joseph	EDUCATION ASSISST	U7U	408,135	4,897,620
TR/N/243	Nkwasibwe Wilber	EDUCATION ASSISST	U7U	408,135	4,897,620
TR/O/10	Oreja Brendan	EDUCATION ASSISST	U7U	408,135	4,897,620
TR/T/243	Tumuhimbise Martin	EDUCATION ASSISST	U7U	408,135	4,897,620
TR/M/453	Mugisha Charles	EDUCATION ASSISST	U7U	408,135	4,897,620
TR/B/363	Tumwebaze Philimone	HEADTEACHER	U6U	504,856	6,058,272
<b>Total Annual Gross Salary (Ushs)</b>					<b>50,858,880</b>

### Cost Centre : Nyamasizi PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/318	Musiimenta Justine	EDUCATION ASSISTA	U7U	452,247	5,426,964
TR/T/627	Turyatamba Willybroad	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/H/6	Habasa Charles	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/188	Tukwasibwe Tarasisio	EDUCATION ASSISTA	U7U	452,247	5,426,964
TR/K/584	Batureine Gideon	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/A/324	Asiimwe Jhonson	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/738	Twebaze Donah	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/K/176	Kikafunda Shilla	EDUCATION ASSISTA	U7U	413,116	4,957,392
TR/K/584	Kirungi Lilian	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/H/023	Himbisa Robinah	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/T/1153	Tukamuhebwa Martin	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/K/69	Kakwenza Alex	EDUCATION ASSISTA	U7U	459,574	5,514,888
TR/T/284	Arinomuhandi polycarp	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/B/337	Byakatonda Leonidus	HEADTEACHER	U4L	674,792	8,097,504
<b>Total Annual Gross Salary (Ushs)</b>					<b>77,075,292</b>

### Cost Centre : Ruhonwa II Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Ruhonwa II Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/5445	BYARUHANGA BENON	Education Assistant II	U7 U	408,135	4,897,620
TR/K/110	KAMUSIIME ALLEN	Education Assistant II	U7 U	467,685	5,612,220
TR/N/222	NKESIGA BEN	Education Assistant II	U7 U	459,574	5,514,888
TR/T/518	TURYAHIKAYO ALEX	Education Assistant II	U7 U	408,135	4,897,620
TR/W/12	WORISHABA JAMES	Education Assistant II	U7 U	467,685	5,612,220
TR/T/512	TURYAHEBWA RUBENNI	Education Assistant II	U7 U	408,135	4,897,620
TR/T/827	TWEYONGERE REUBEN	Senior Education Assista	U6 U	445,095	5,341,140
<b>Total Annual Gross Salary (Ushs)</b>					<b>36,773,328</b>

### Cost Centre : Shebeya PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Tr/B/295	Bright Gerald	Education Assistant II	U7 UPPE	445,095	5,341,140
Tr/K/20	Katushabe Florence	Education Assistant II	U7 UPPE	467,685	5,612,220
Tr/T/5	Tamukiza Jane	Education Assistant II	U7 UPPE	455,957	5,471,484
Tr/A/272	Arineitwe Naris	Education Assistant II	U7 UPPE	438,119	5,257,428
Tr/A/21	AgabaFransisco	Education Assistant II	U7 UPPE	467,685	5,612,220
Tr/K/47	Kyarimpa Rwomushana Cysl	Education Assistant II	U7 UPPE	445,095	5,341,140
TR/N/75	Ndyabawe Narsisio	Head Teacher	U4 Lower	625,319	7,503,828
<b>Total Annual Gross Salary (Ushs)</b>					<b>40,139,460</b>

### Cost Centre : St. Agatha Secondary School, Kakore

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/K/22	TWINOMUGISHA JULIA	Accounts Assistant	U7 UPPE	537,405	6,448,860
TR/S/38	Twine Felix	Laboratory Assistant	U7-Upper	347,302	4,167,624
UTS/B/2191	BYABAGAMBI PONSAN	Assistant Education Offic	U5-Upper	472,079	5,664,948
UTS/T/4925	Turyakira Apophia	Assistant Education Offic	U5-Upper	472,079	5,664,948
UTS/T/4704	Tumwesigye Patrick	Assistant Education Offic	U5-Upper	511,479	6,137,748
UTS/B/6022	Byaruhanga Micheal	Assistant Education Offic	U5-Upper	557,180	6,686,160
UTS/A/12188	Akankwasa John Bosco	Assistant Education Offic	U5-Upper	472,079	5,664,948
UTS/K/02	MUJURIZI JUSTUS	Assistant Education Offic	U5-Upper	598,822	7,185,864
UTS/F/171	Fokushaba Gerald	Assistant Education Offic	U5-Upper	472,079	5,664,948
UTS/Z/051	Zikanga Basheija	Assistant Education Offic	U5-Upper	598,822	7,185,864

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : St. Agatha Secondary School, Kakore

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/B/6914	Byomugabe Julius	Assistant Education Offic	U5-Upper	577,180	6,926,160
UTS/A/12188	Atuhurira M Samuel	Assistant Education Offic	U5-Upper	472,079	5,664,948
UTS/N/16376	Niwagaba W. Bravis	Assistant Education Offic	U5-Upper	593,878	7,126,536
UTS/N/3266	Nturanabo Adron	Education Officer	U4 Upper	798,535	9,582,420
UTS/T/5705	Tukamushaba Chris	Education officer	U4-Lower	700,306	8,403,672
UTS/M/9557	Mugisha Wycliffe	Education officer	U4-Lower	700,306	8,403,672
UTS/A/10728	Asiimwe Sylvia	Education officer	U4-Lower	700,306	8,403,672
<b>Total Annual Gross Salary (Ushs)</b>					<b>114,982,992</b>

### Subcounty / Town Council / Municipal Division : Hamurwa Town Council

### Cost Centre : IKUMBA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/513	BYOMUHANGI SYLIVER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/A/438	AMUTUHEIRE PRECIOUS	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/A/442	AKANSASIRA DOREEN	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/K/490	KYAKUNZIRE ALFRED	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/T/270	TUMWEKWASE DEUS	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/A/141	AKANKWASA ASSUMPT	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/N/2	NAMAARA MOLLY K	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/M/451	MURUMBA FRIDAY	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/N/214	NIYOMIGISHA LAWREN	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/T/1117	TUSHABOMWE RUTH	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/N/48	NATUKUNDA OLIVIA	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/M/226	MUHOOZI ADRIAN	EDUCATION ASSISTA	U7 UPPE	413,116	4,957,392
TR/B/423	BYARUGABA JOHNIE	HEAD TEACHER	U4U	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>71,544,804</b>

### Cost Centre : KIGAZI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/346	NIWAMANYA MATHIAS	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/K/563	KICONCO KATE	EDUCATION ASSISTA	U7U	431,309	5,175,708

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : KIGAZI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/240	MUHWESI FRED	EDUCATION ASSISTANT	U7U	408,135	4,897,620
TR/T/212	TUMUHEIRWE MILCAH	EDUCATION ASSISTANT	U7U	408,135	4,897,620
TR/T/429	TUMWIKIRIZE APOPHIA	EDUCATION ASSISTANT	U7U	408,135	4,897,620
TR/W/6	WALUGABA INNOCENT	EDUCATION ASSISTANT	U7U	408,135	4,897,620
TR/K/508	KYOKUGASHA CHARITY	EDUCATION ASSISTANT	U7U	467,685	5,612,220
TR/A/11	ABOMWE HILARY	HTEACHER	U4L	485,858	5,830,296
<b>Total Annual Gross Salary (Ushs)</b>					<b>41,106,324</b>

### Cost Centre : Nangaro PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/426	Atuhaire Christiner	EDUCATION ASSISTANT	U7 U	408,135	4,897,620
TR/T/743	Twebaze James	EDUCATION ASSISTANT	U7 U	467,685	5,612,220
TR/T/491	Turyagumanawe Nelson	EDUCATION ASSISTANT	U7 U	467,685	5,612,220
TR/T/370	Tumwekwase Bestia	EDUCATION ASSISTANT	U7 U	467,685	5,612,220
TR/T/154	Tukamuhabwa Henry	EDUCATION ASSISTANT	U7 U	467,685	5,612,220
TR/N/107	Ngabirano Herbert	EDUCATION ASSISTANT	U7 U	459,574	5,514,888
TR/R/086	Rukindo Francis	EDUCATION ASSISTANT	U7 U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>37,759,008</b>

### Subcounty / Town Council / Municipal Division : Ikumba

### Cost Centre : BURIMBE Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/406	JOHN BOSCO TUMWESIG	Education Assistant II	U7 Upper	458,135	5,497,620
TR/T/765	PHILLIPO TWEHEYO	Education Assistant II	U7 Upper	458,574	5,502,888
TR/H/19	DEMIANO HALEMIMAN	Education Assistant II	U7 Upper	452,247	5,426,964
TR/T/1125	COSTANCE TURINAWE	Senior Education Assista	U6	408,315	4,899,780
TR/K/12	JULIUS KYOMUKAMA	Senior Education Assista	U6	467,685	5,612,220
TR/T/570	DAMAZO TURYAMUTUN	Senior Education Assista	U6	408,135	4,897,620
TR/M/12	JULIUS MAGEZI	Senior Education Assista	U6	445,095	5,341,140
TR/T/677	BETTY TUSHABOMWE	Senior Education Assista	U6	408,135	4,897,620
TR/S/33	SYLIVESTIRI SERUGYEN	Senior Education Assista	U6	478,804	5,745,648

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : BURIMBE Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/913	BERNARD TWINOMUHA	Senior Education Assista	U6	482,695	5,792,340
TR/N/122	JANUARIO NGOROGOZA	Senior Education Assista	U6	467,685	5,612,220
TR/K/85	FELIX KAMUGISHA	Senior Education Assista	U6	452,247	5,426,964
TR/M/256	MOSES MUJURIZI	Senior Education Assista	U6	408,135	4,897,620
TR/T/615	ELIAS TURYATEMBA	Senior Education Assista	U6	478,804	5,745,648
TR/T/203	ASSUMPTA TUMUHEIR	Senior Education Assista	U6	452,247	5,426,964
TR/M/304	ANNET MUSIIMENTA	Senior Education Assista	U6	408,135	4,897,620
TR/T/624	NALCE TURYATEMBA	Senior Education Assista	U6	459,514	5,514,168
TR/T/1121	JUDITH TUMWIKYIRIZE	Senior Education Assista	U6	408,315	4,899,780
TR/A/98	GEORGE AINOMUGISHA	Senior Education Assista	U6 Lower	489,524	5,874,288
TR/A/332	MELKIADES ASIIMWE	Senior Education Assista	U6 Lower	489,524	5,874,288
<b>Total Annual Gross Salary (Ushs)</b>					<b>107,783,400</b>

### Cost Centre : BUORERO Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/334	NIWAGABA FRANK	Education Assistant II	U7 Upper	408,135	4,897,620
TR/B/126	BARYAKABONA BONEV	Education Assistant II	U7 Upper	467,685	5,612,220
TR/T/449	TURAMYOMWE VERELI	Education Assistant II	U7 Upper	452,247	5,426,964
TR/T/679	TUSHABOMWE FELIX	Education Assistant II	U7 Upper	459,574	5,514,888
TR/M/371	MUTUNGI GEORGE	Education Assistant II	U7 Upper	408,135	4,897,620
TR/Z/017	ZIRIHEIHI WILLIAM	Education Assistant II	U7 Upper	459,574	5,514,888
TR/M/443	MUGARURA PAUL	Education Assistant II	U7 Upper	408,135	4,897,620
TR/A/121	AKAMPURIRA MOLLY	Education Assistant II	U7 Upper	467,685	5,612,220
TR/S/063	SATURDAY JOHNO	Education Assistant II	U7 Upper	408,135	4,897,620
TR/B/544	BYARUGABA ALEXAND	Education Assistant II	U7 Upper	589,350	7,072,200
TR/N/263	NTABURIZE PROSPER	Education Assistant II	U7 Upper	431,309	5,175,708
TR/T/217	TUMUHEISE APIANUS	Education Assistant II	U7 Upper	459,574	5,514,888
TR/M/402	MWESIGWA KENETH	Education Assistant II	U7 Upper	431,309	5,175,708
TR/T/030	KABAZAMU APOLLO	Senior Education Assista	U6 LOWE	482,695	5,792,340
TR/B/078	BANDONDA FELIX	Senior Education Assista	U6 LOWE	459,574	5,514,888
<b>Total Annual Gross Salary (Ushs)</b>					<b>81,517,392</b>

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Ihunga Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/621	JUSTUS TURYATEEMBA	Education Assistant II	U7	467,685	5,612,220
TR/T/173	HENRY TUKASINGURA	Education Assistant II	U7	467,685	5,612,220
TR/T/444	ADDY TUNANUKYE	Education Assistant II	U7	424,676	5,096,112
TR/T/620	ERIC TURYATEMBA	Education Assistant II	U7	445,095	5,341,140
TR/M/425	EVARYST MUSINGUZI	Education Assistant II	U7	408,135	4,897,620
TR/Z/8	EDWARD ZIINE	Education Assistant II	U7	467,685	5,612,220
TR/T/134	LEVI TUKACUNGURWA	Education Assistant II	U7	467,685	5,612,220
TR/B/422	JOHN BYARUGABA	Education Assistant II	U7	408,135	4,897,620
TR/K/195	WARREN KATARIKawe	Education Assistant II	U7	467,685	5,612,220
TR/A/377	PATRICK ATUKUNDA	Education Assistant II	U7	467,685	5,612,220
TR/N/601	WILSON KIIZA ELI	Education Assistant II	U7	408,135	4,897,620
TR//N/127	ROSE NIGHT	Education Assistant II	U7	408,135	4,897,620
TR/T/178	WILLIAM ENOCK TUKES	Education Assistant II	U7	467,685	5,612,220
TR/M/321	MICHAEL MUSIIMENTA	Education Assistant II	U7	431,309	5,175,708
TR/K/218	PIOUS KATUREEBE	Senior Education Assista	U6	467,685	5,612,220
TR/T/520	DUNSTAN ZIMBE TURY	Deputy Headteacher	U5	535,032	6,420,384
<b>Total Annual Gross Salary (Ushs)</b>					<b>86,521,584</b>

### Cost Centre : KABIRIZI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/394	ATUYAMBE ELIAS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/G/4	GENSI SHEDRACK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/B/507	BYOMUHANGI LEOPOLD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/B/557	BYENSI GODFREY	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/T/533	TUMWINE SAMUEL	EDUCATION ASSISTA	U7 UPPE	418,196	5,018,352
TR/B/390	BYAMUKAMA ELIAS	EDUCATION ASSISTA	U7 UPPE	431,309	5,175,708
TR/K/270	KEMIGISHA MONIC	EDUCATION ASSISTA	U7 UPPE	459,574	5,514,888
TR/K/60	KAJURA ELIAS	EDUCATION ASSISTA	U7 UPPE	467,969	5,615,628
TR/A/43	AGABA PETER HEIHOO	EDUCATION ASSISTA	U7 UPPE	438,119	5,257,428
TR/K/474	KYARISIIMA ALEXANDE	EDUCATION ASSISTA	U7 UPPE	424,676	5,096,112
TR/M/126	MUCUNGUZI NICHOLAS	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/R/6	RUBARAMIRA ATHORN	EDUCATION ASSISTA	U7 UPPE	438,119	5,257,428

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## Workplan 6: Education

### Cost Centre : KABIRIZI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/356	BYAMUGISHA FRANCIS	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/B/556	BIRAMAHIRE NELSON	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/K/344	KITABURAZA EDWARD	SENIOR EDUCATION	U6 UPPE	482,695	5,792,340
TR/T/691	TUSHEMEREIRWE JANE	HEADTEACHER	U4 LOWE	744,866	8,938,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>88,093,416</b>

### Cost Centre : Kagogo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/966	TUSINGWIRE GORETTI	Education Assistant II	U7U	408,135	4,897,620
TR/K/600	KWESIGA LIVING STONE	Education Assistant II	U7U	408,135	4,897,620
TR/M/424	MUHUMUZA SLYVANUS	Education Assistant II	U7U	408,135	4,897,620
TR/T/448	TURAMYOMWE NESTOR	Education Assistant II	U7U	408,135	4,897,620
TR/T/745	TWEBAZE PETER KACU	Education Assistant II	U7U	467,685	5,612,220
TR/M/374	MUWAMBE JOHN	Senior Education Assista	U6L	482,695	5,792,340
TR/T/808	TWESIGYE JULIUS KIRIB	Senior Education Assista	U6L	482,695	5,792,340
TR/T/393	TUMWESIGYE ERIC	Senior Education Assista	U6L	482,695	5,792,340
TR/B/165	BAZIRAKE FRED	Senior Education Assista	U6U	481,858	5,782,296
<b>Total Annual Gross Salary (Ushs)</b>					<b>48,362,016</b>

### Cost Centre : Kamuko Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/5/09	Sabiti Willy	EDUCATION ASSISTA	U7U	459,574	5,514,888
TR/T/812	Twesigye Murumba	EDUCATION ASSISTA	U7U	431,309	5,175,708
TR/M/272	Kyampeire Catherine	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/M/271	MURAMIRA MOSES	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/M/204	Murwaneza Enock	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/N/109	Ngabirano Jackson	EDUCATION ASSISTA	U7U	459,574	5,514,888
TR/T/667	Tushabe Edward	EDUCATION ASSISTA	U7U	452,247	5,426,964
TR/T/102	Tindimwebwa Elizabeth	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/K/78	Kamotoka Moses	SENIOR EDUCATION	U6	482,695	5,792,340
<b>Total Annual Gross Salary (Ushs)</b>					<b>47,729,868</b>

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## Workplan 6: Education

### Cost Centre : Kigumira Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/159	Akankwasa Milton	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/N/330	Namirembe Elizabeth	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/N/337	Niwamanya Christopher	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/K/585	Kiconco Provia	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/A/452	Abembabazi Patricia	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/A/61	Aheirwe William	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/601	Turyasingura Eresmas	EDUCATION ASSISTA	U7U	431,309	5,175,708
TR/K/200	Katende Frank Peter	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/N/62	Ndamwesiga Logic	EDUCATION ASSISTA	U7U	452,247	5,426,964
TR/5/01	Sayuni Norman	EDUCATION ASSISTA	U7U	431,309	5,175,708
TR/K/55	Kaheirweki Gregory	EDUCATION ASSISTA	U7U	424,670	5,096,040
<b>Total Annual Gross Salary (Ushs)</b>					<b>56,586,960</b>

### Cost Centre : KIRIBA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/24	AGABA INNOCENT	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/A/338	ASIIMWE PHOEBE	EDUCATION ASSISTA	U7U	418,196	5,018,352
TR/S/54	SUNDAY JULIUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/36	TIBESIGWA GEORGE	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/196	TUMUGABIRWE LILIAN	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/945	TWINORUGYENDO FRED	HEADTEACHER	U5	585,564	7,026,768
<b>Total Annual Gross Salary (Ushs)</b>					<b>34,494,000</b>

### Cost Centre : Mulambo II Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/531	Byamukama Godwin	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/B/1139	Twikirize Jasper	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/2/21	Ziryampa Edward Johnson	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/N/1	Naabasa Rosette	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/M/2008	Mugumya Joseph	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/B/247	Elius Birungi	EDUCATION ASSISTA	U7 UPPE	431,309	5,175,708
TR/B/486	Byencwekye Peninah	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

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## Workplan 6: Education

### Cost Centre : Mulambo II Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/532	Byamukama Alex	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/T/792	Twesigye Elisha Njangu	HEAD TEACHER	U6 UPPE	504,856	6,058,272
<b>Total Annual Gross Salary (Ushs)</b>					<b>49,090,320</b>

### Cost Centre : Mushanje Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/300	TUMUSHABE JUSTUS	Education Assistant II	U7 UPPE	467,685	5,612,220
TR/K/533	KYOMUHENDO EDSON	Education Assistant II	U7 UPPE	467,685	5,612,220
TR/A/46	AHABWE INNOCENT	Education Assistant II	U7 UPPE	408,135	4,897,620
TR/T/427	TUMWIJUKYE VIAN	Education Assistant II	U7 UPPE	459,574	5,514,888
TR/N/39	NATUHWERA OSBERT	Education Assistant II	U7 UPPE	408,135	4,897,620
TR/T/57	TINDIMWEBWA EMMAN	Education Assistant II	U7 UPPE	459,574	5,514,888
TR/B/299	BUSINGYE EUNICE	Education Assistant II	U7 UPPE	459,574	5,514,888
TR/K/25	SAVIOUS KEMBABAZI	Education Assistant II	U7 UPPE	459,574	5,514,888
TR/B/539	BYAMUGISHA GEREVA	Education Assistant II	U7 UPPE	408,135	4,897,620
TR/K/320	SAM KICONCO	Education Assistant II	U7 UPPE	452,247	5,426,964
TR/N/30	NAMARA GIDEON	Senior Education Assista	U6 UPPE	482,695	5,792,340
TR/T/29	TIBEKYINGA WILIAM	Education Assistant II	U6 UPPE	482,695	5,792,340
TR/B/299	BAABO ALFRED	Senior Education Assista	U6 UPPE	482,695	5,792,340
TR/5/04	ALISON SABIITI	Senior Education Assista	U6 UPPE	504,856	6,058,272
<b>Total Annual Gross Salary (Ushs)</b>					<b>76,839,108</b>

### Cost Centre : Ndeego Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/314	Musiimenta Agnes	EDUCATIONAL ASSIS	U7	459,574	5,514,888
TR/A/25	Agaba James	EDUCATIONAL ASSIS	U7	408,135	4,897,620
TR/T/389	Tumwesigye Remegio Bujar	EDUCATIONAL ASSIS	U7	418,196	5,018,352
TR/T/365	Tumwehe Immaculate	EDUCATIONAL ASSIS	U7	418,196	5,018,352
TR/O/59	Oworinawe Ajacent	D EPUTY HEAD TEAC	U7	459,574	5,514,888
TR/N/108	Ngabirano Innocent	EDUCATIONAL ASSIS	U7	408,135	4,897,620
TR/N/237	Nkwasiwe George	EDUCATIONAL ASSIS	U7	424,676	5,096,112
TR/K/326	Kigomborora Edison	EDUCATIONAL ASSIS	U7	467,685	5,612,220



# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Ndeego Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/600	Katwingyi Akireho	EDUCATIONAL ASSIS	U7	408,135	4,897,620
TR/A/229	Arinaitwe Wellen	EDUCATIONAL ASSIS	U7	418,196	5,018,352
TR/A/30	Agaba Januarías	EDUCATIONAL ASSIS	U7	438,119	5,257,428
TR/K/497	Kyasimire Ruth	EDUCATIONAL ASSIS	U7	408,135	4,897,620
TR/A/249	Arinaitwe Dennis	EDUCATIONAL ASSIS	U7	408,135	4,897,620
TR/H/2	Habaasa Narcis N	SENIOR EDUCATION	U6	493,357	5,920,284
TR/B/76	Bandigire Prime	SENIOR EDUCATION	U6	482,675	5,792,100
TR/A/356	Asiimwe Zoreka	SENIOR EDUCATION	U6	482,695	5,792,340
<b>Total Annual Gross Salary (Ushs)</b>					<b>84,043,416</b>

### Cost Centre : Nyakatungunda Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/707	Tusingwire Victor	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/K/587	Kemigisha Agatha	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/T/622	Turyatamba Justus	EDUCATION ASSISTA	U7	467,685	5,612,220
Tr/T/T/515	Turyahebwa Wenceslaus	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/T/453	Turihabwe Apophia	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/K/12	Kabagyenyi Medius	EDUCATION ASSISTA	U7	452,247	5,426,964
TR/O/53	Owomugisha Edith	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/B/55	Bakesigaki Polycarp	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/B/108	Barisingara Christopher	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/T/666	Tushabe Colonel	HEADTEACHER	U4	644,785	7,737,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>56,632,944</b>

### Cost Centre : Nyamabare PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/16	DAVID TEMBA	EDUCATION ASSISTA	U7U	459,576	5,514,912
TR/A/482	MERAB ASIIMWE	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/N/224	MUSINGUZI AGGREY	EDUCATION ASSISTA	U7U	408,138	4,897,656
TR/N/262	NAMARA JENIFFER	EDUCATION ASSISTA	U7U	431,309	5,175,708
TR/T/966	TUSINGWIRE GORETTI	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/N/148	NINSIIMA PATIENCE	EDUCATION ASSISTA	U7U	459,574	5,514,888

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Nyamabare PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/217	KATUREEBE NICHOLUS	SENIOR EDUCATION	U6L	485,685	5,828,220
TR/T/770	GODFREY TWESIGA	SENIOR EDUCATION	U6L	489,988	5,879,856
TR/K/537	KYOMUHENDO MEDAR	SENIOR EDUCATION	U6L	482,695	5,792,340
TR/Z/20	ZIRYO ABEL	SENIOR EDUCATION	U6L	485,685	5,828,220
TR/B/431	BYARUGABA PATRICK	HEAD TEACHER	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					<b>63,818,916</b>

### Cost Centre : NYARUHANGA HIGH SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/R/838	RUHINDI DICKSON	ASSISTANT EDUCATI	U5	472,079	5,664,948
UTS/T/3014	TURYAMUREBA SILVIA	ASSISTANT EDUCATI	U5	519,862	6,238,344
UTS/T/2324	TURIHABWE ZINKUBIRE	ASSISTANT EDUCATI	U5	598,822	7,185,864
UTS/T/1864	TUMWAKIRE EVRIST	ASSISTANT EDUCATI	U5	598,822	7,185,864
UTS/TS/2036	SON GOD BARNABAS	ASSISTANT EDUCATI	U5	598,822	7,185,864
UTS/M/10777	MUNYABABAZI NOBERT	ASSISTANT EDUCATI	U5	472,079	5,664,948
UTS/M/6149	MUHWEZI DISMUS	ASSISTANT EDUCATI	U5	598,822	7,185,864
UTS/M/4121	MUHANGI PHENEHAS	ASSISTANT EDUCATI	U5	598,822	7,185,864
UTS/M/7786	MBABAZI ELIAS	ASSISTANT EDUCATI	U5	569,350	6,832,200
UTS/T/4802	TUKACUNGURWA TIMO	ASSISTANT EDUCATI	U5	470,279	5,643,348
Total Annual Gross Salary (Ushs)					<b>65,973,108</b>

### Cost Centre : Nyaruhanga Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/557	Kyorimpa Francis	Education Assistant II	U7 Upper	467,685	5,612,220
TR/T/584	Turamye Danes	Education Assistant II	U7 Upper	413,116	4,957,392
TR/N/146	Ngabirano Salim	Education Assistant II	U7 Upper	467,685	5,612,220
TR/A/447	Atwongyeire Peter	Education Assistant II	U7 Upper	467,685	5,612,220
TR/B/311	Busingye Lydia	Education Assistant II	U7 Upper	467,885	5,614,620
TR/T/220	Tumuheki Anita	Education Assistant II	U7 Upper	467,685	5,612,220
TR/T/475	Tukwasibwe Ambrose	Education Assistant II	U7 Upper	467,685	5,612,220
TR/T/475	Turinawe Justus	Senior Education Assista	U6 Lower	489,988	5,879,856
TR/T/959	Tusasiibwe Milcah	Senior Education Assista	U6 Lower	489,988	5,879,856

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## Workplan 6: Education

### Cost Centre : Nyaruhanga Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/23	Kabareebe David	Senior Education Assista	U6 Lower	489,988	5,879,856
TR/B/43	Bakiahahenki Christine	Headteacher	U4 Lower	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>65,864,556</b>

### Cost Centre : Rubanda MIXED

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/372	ATUHEISE MICHEAL	Education Assistant II	U7 Upper	408,135	4,897,620
TR/T/318	TUMUSIIME CONSOLAT	Education Assistant II	U7 Upper	467,685	5,612,220
TR/T/1122	TUMURANZE INNOCENT	Education Assistant II	U7 Upper	408,135	4,897,620
TR/T/144	TUKAMUHABWA CALOR	Education Assistant II	U7 Upper	408,135	4,897,620
TR/M/249	MUJUNI BRIAN	Education Assistant II	U7 Upper	408,135	4,897,620
TR/K/216	KATUREERE LAWRENCE	Education Assistant II	U7 Upper	452,247	5,426,964
TR/A/477	ATUKWASA ARTHUR	Education Assistant II	U7 Upper	418,196	5,018,352
TR/A/461	ARYATUHA BRIAN	Education Assistant II	U7 Upper	408,135	4,897,620
TR/A/456	ARINAITWE GODSON	Education Assistant II	U7 Upper	408,135	4,897,620
TR/A/9	ABOMUGISHA EDVANCE	Education Assistant II	U7 Upper	647,685	7,772,220
TR/T/1141	TUGABIRWE BABRAH	Education Assistant II	U7 Upper	408,135	4,897,620
TR/B/502	BYOMUHANGI FRANCIS	Education Assistant II	U7 Upper	408,135	4,897,620
TR/Z/022	ZIRYAMPA PAUSONS	Education Assistant II	U7 Upper	459,574	5,514,888
TR/T/639	TURYATUNGA KENNET	Education Assistant II	U7 Upper	467,685	5,612,220
TR/T/531	TURYAHIKAYO YOSAM	Education Assistant II	U7 Upper	467,685	5,612,220
TR/T/958	TWASIIMA APOPHIA	Education Assistant II	U7 Upper	418,196	5,018,352
TR/M/208	MUHANGI EVARISTO	Education Assistant II	U7 Upper	452,247	5,426,964
V15/B/4182	BAKINYEZA ROSEMARY	Deputy Head Teacher	U4 Lower	644,785	7,737,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>97,932,780</b>

### Cost Centre : ST.ANDREWS SECONDARY SCHOOL RUBANDA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/A/9520	ARIGANYIRA JANUARIO	Assistant Education Offic	U5U	557,180	6,686,160
UTS/K/9322	KIIZA EDWARD	Assistant Education Offic	U5U	519,948	6,239,376
TR/M/14754	MAWAGGALI NOAH	Assistant Education Offic	U5U	472,079	5,664,948
TR/M/7103	MUBANGIZI ANNACLET	Assistant Education Offic	U5U	598,822	7,185,864

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : ST.ANDREWS SECONDARY SCHOOL RUBANDA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/T/4729	TIWANGYE BAHERT	Assistant Education Offic	U5U	417,769	5,013,228
UTS/T/939	TWESIGYE DAVIS	Assistant Education Offic	U5U	598,822	7,185,864
UTS/K/6824	KAMURIGIRA DENIS	Assistant Education Offic	U5U	472,079	5,664,948
UTS/M/4203	MUKUNZI PATRICK	Deputy Headteacher	U3	990,589	11,887,068
UTS/W/858	WAGUMA NARCISIO	HEADTEACHER	U2	1,291,880	15,502,560
<b>Total Annual Gross Salary (Ushs)</b>					<b>71,030,016</b>

### Subcounty / Town Council / Municipal Division : KAHARO

### Cost Centre : Kaharo Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/268	LYDIA KEMIGISHA	Education Assistant II	U7	467,685	5,612,220
TR/A/350	DENIS ASIIMWE	Education Assistant II	U7	452,247	5,426,964
TR/F/015	JULIUS FRIDAY	Education Assistant II	U7	467,685	5,612,220
TR/B/460	EDMUND BYAMUGISHA	Education Assistant II	U7	408,135	4,897,620
TR/K/166	EVAS KARUNGI	Education Assistant II	U7	467,685	5,612,220
TR/M/041	DINAH MBABAZI	Education Assistant II	U7	408,135	4,897,620
TR/K/442	HILDAH KYAKUNZIRE	Education Assistant II	U7	408,135	4,897,620
TR/G/074	ALICE GAMPALO	Education Assistant II	U7	467,685	5,612,220
TR/N/165	CHRISTOPHER NIWAGA	Education Assistant II	U7	438,119	5,257,428
TR/A/487	DOREEN ATUHEIRE	Education Assistant II	U7	408,135	4,897,620
TR/T/742	JACKSON TWEBAZE	Education Assistant II	U7	467,685	5,612,220
TR/B/004	JOHNSON BABWEKYEK	Senior Education Assista	U6	489,988	5,879,856
TR/T/713	JENINAH TUSINGWIRE	Education Assistant II	U5	608,822	7,305,864
TR/A/313	FLORENCE ASIIMWE	Deputy Headteacher	U5U	608,822	7,305,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>78,827,556</b>

### Cost Centre : KANSINGA Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR\A\107	AKAMPUMUZA RICKY	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/O/25	BERNARD ORISHABA	EDUCATION ASSISTA	U7U	459,574	5,514,888
TR\N\76	NDAMBAWE WILLY CHR	EDUCATION ASSISTA	U7U	459,574	5,514,888

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## Workplan 6: Education

### Cost Centre : KANSINGA Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR\A\142	AKANKWASA BARLEY	EDUCATION ASSISTA	U7U	459,574	5,514,888
TR\K\425	KWESIGA GEOFFREY	EDUCATION ASSISTA	U7U	452,247	5,426,964
TR\T\561	TURYAMUREEBA GAST	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR\T\806	TWESIGYE K WILSON	EDUCATION ASSISTA	U7U	452,247	5,426,964
TR\K\134	KANYESIGYE EUNICE	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR\T\758	TWEHEYO FLORENCE	HEAD TEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>53,112,528</b>

### Cost Centre : KIHESI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/276	Bisherurwa Julius	EDUCATION ASSISTA	U7	459,574	5,514,888
TR/A/129	Akandinda Fortunate	EDUCATION ASSISTA	U7	445,095	5,341,140
TR/T/793	Twesigye Frank	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/T/658	TURYAGYENDA PHILIPO	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/T/150	TUKAMUHABWA PAMEL	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/B/473	BYARUHANGA SILVENU	EDUCATION ASSISTA	U7	459,574	5,514,888
TR/T/37	TIBESIGWA HERBERT	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/T/98	TUGEINEYO ROGERS	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/M/126	Mucunguzi Milton	EDUCATION ASSISTA	U7	459,574	5,514,888
TR/N/139	Niwagaba Isaac	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/N/95	NDYOMUGYENYI DORC	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/M/11	Magezi Jackson	HEAD TEACHER	U4	568,588	6,823,056
<b>Total Annual Gross Salary (Ushs)</b>					<b>65,850,600</b>

### Cost Centre : Kishekye Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
T/T/741	Twebaze Hope	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/K/93	SADAS KAMUGISHA	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/K/613	MOSES KAGYEYO	EDUCATION ASSISTA	U7	467,685	5,612,220
T/K/427	Kwesiga Lydia	EDUCATION ASSISTA	U7	467,685	5,612,220
T/K/88	Kamugisha Deus	EDUCATION ASSISTA	U7	424,676	5,096,112
T/T/933	Twinomujuni Lydia	SENIOR EDUCATION	U6	485,685	5,828,220

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## Workplan 6: Education

### Cost Centre : Kishekye Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
T/T/672	Tushabe Mary Biribweneza	SENIOR EDUCATION	U6	485,685	5,828,220
T/T/598	Turyasingura Afgricano	SENIOR EDUCATION	U6	485,685	5,828,220
T/M/106	Mubangizi Allan	HEADTEACHER	U4	712,701	8,552,412
<b>Total Annual Gross Salary (Ushs)</b>					<b>53,582,064</b>

### Cost Centre : Kitohwa Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/110	Ndimurugaho E Byangye	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/B/74	Bwegasha Bright	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/B/961	Turyashemererwa Deus	EDUCATION ASSISTA	U7	445,095	5,341,140
TR/T/0023	Tumusiime Mary	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/N/209	Nyesigire Molly	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/K/012	Kyarikunda Annet	EDUCATION ASSISTA	U7	431,309	5,175,708
TR/B/494	Byaugabe William	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/T/218	TUMUHEISE MEDARD	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/B/206	Biryomumeosho Gereverse	SENIOR EDUCATION	U6	485,685	5,828,220
TR/B/373	Byamugisha Wilfred	SENIOR EDUCATION	U6	493,357	5,920,284
<b>Total Annual Gross Salary (Ushs)</b>					<b>54,509,472</b>

### Cost Centre : KIZINGA TECHNICAL SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/N/14899	DENIS NKOREKI	TECHNICAL TEACHE	U8 LOWE	187,660	2,251,920
UTS/B/1093	BYIMANA AMOS	WORKSHOP ASSISTA	U8 LOWE	187,660	2,251,920
UTS/B/2577	BABRA MURONDEIRWE	WAITRESS	U8 LOWE	187,660	2,251,920
UTS/E/1483	ADENS TWINOMUGASH	TECHNICAL TEACHE	U8 LOWE	187,660	2,251,920
UTS/K/22	EMMACULATE AHIMBIS	ENROLLED NURSE	U7 UPPE	316,393	3,796,716
UTS/T5269	FRANCIS TWEYAMBE	TECHNICAL TEACHE	U7 UPPE	413,158	4,957,896
UTS/A/10745	EDISON AYESIGWA	ASKARI	U7 UPPE	316,393	3,796,716
UTS/G/454	GRACE GAKYARO	TECHNICAL TEACHE	U6 LOWE	386,972	4,643,664
UTS/B/2/790	FRED BYARUGABA	SENIOR ACCOUNTS A	U5 LOWE	472,079	5,664,948
UTS/B/2/785	PEREGILINO BANGIZI	LIBRARY ASSISTANT	U5 UPPE	706,771	8,481,252
UTS/B/2579	TWINOMUJUNI MOSES	COOK	U5 UPPE	574,937	6,899,244

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## Workplan 6: Education

### Cost Centre : KIZINGA TECHNICAL SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/T/3355	FRIANK TAYEBWA MWE	TECHNICAL TEACHE	U5 UPPE	472,079	5,664,948
UTS/M/2/1568	GIDIAS MBAMANYA	WORKSHOP ASSISTA	U5 UPPE	792,885	9,514,620
UTS/T/6772	INNOCENT TUSHEMERIR	TECHNICAL TEACHE	U5 UPPE	597,127	7,165,524
UTS/R/417	JOSEPH RUBEGYEMERA	TECHNICAL TEACHE	U5 UPPE	642,281	7,707,372
UTS/T/2/1220	JOSEPHINE TUMWESIG	STENOGRAPHER	U5 UPPE	642,281	7,707,372
UTS/B/7127	JUSTUS BYAMUKAMA	TECHNICAL TEACHE	U5 UPPE	706,771	8,481,252
UTS/N/849	NDYAMUBA ELIAS	HEAD TEACHER	U5 UPPE	557,180	6,686,160
UTS/M18543	STEPHEN MUTOTO	TECHNICAL TEACHE	U5 UPPE	706,771	8,481,252
UTS/B/2578	SADAYO BUMWE	WAITER	U5 UPPE	706,771	8,481,252
UTS/N/10563	NSUBUGA GERALD	DEPUTY HEADTEACH	U5 UPPE	557,180	6,686,160
UTS/S/4040	VARENTINE SAAGI	TECHNICAL TEACHE	U2 LOWE	1,201,688	14,420,256
UTS/A12364	WILSON MWEBAZI	TECHNICAL TEACHE	U1E	1,817,024	21,804,288
<b>Total Annual Gross Salary (Ushs)</b>					<b>160,048,572</b>

### Cost Centre : Kyobugome Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/440	TUMWINE PEACE	EDUCATION ASSISTA	U7UPPER	467,685	5,612,220
TR/T/211	Tumuhare Loydah	EDUCATION ASSISTA	U7UPPER	467,685	5,612,220
TR/T/160	TUKAMUSHABA AMBRO	EDUCATION ASSISTA	U7UPPER	467,685	5,612,220
TR/T/067	TINDYEBWA FRANK	EDUCATION ASSISTA	U7UPPER	452,247	5,426,964
TR/K/509	KYOKUSIIMA EVALINE	EDUCATION ASSISTA	U7UPPER	467,685	5,612,220
TR/A/090	AIJUKA ROLAND	EDUCATION ASSISTA	U7UPPER	408,135	4,897,620
TR/N276	Ntungwa Mabel	SENIOR EDUCATION	U6 LOWE	467,685	5,612,220
TR/K/436	KWIKIRIZA JULIUS	SENIOR EDUCATION	U6 LOWE	482,695	5,792,340
TR/M/811	MASHEMERERWA KELL	HEADTEACHER	U4LOWE	613,000	7,356,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>51,534,024</b>

### Cost Centre : Nkumbura PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/1110	Tusiime Emily	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/R/90	Rwegyiza Ambrose	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/M/377	Muzanira Vanansio	EDUCATION ASSISTA	U7U	467,685	5,612,220

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## Workplan 6: Education

### Cost Centre : Nkumbura PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/116	Kamusiime Rossette	EDUCATION ASSISTA	U7U	431,309	5,175,708
TR/K/86	Kamugisha Francis	EDUCATION ASSISTA	U7U	431,309	5,175,708
TR/B/103	Barihamwe Kenneth	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/226	Tumuhimbise Dinah	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/B/32	Bahikeine Dastan Warren	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/761	Tweheyo Innocent	SENIOR EDUCATION	U6L	482,695	5,792,340
TR/T/452	Turanzomwe Alfred	SENIOR EDUCATION	U6L	467,685	5,612,220
TR/K/390	Korukundo Agnes	DEPUTY HEAD TEAC	U5U	608,822	7,305,864
TR/B/36	Bajunuoha Gilberts	HEADTEACHER	U4L	511,692	6,140,304
<b>Total Annual Gross Salary (Ushs)</b>					<b>67,446,264</b>

### Cost Centre : NTUNGAMO Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/355	BYAMUGISHA EZRA	Education Assistant II	U7 Upper	408,135	4,897,620
TR/N/160	NIWAGABA ANNET	Education Assistant II	U7 Upper	438,119	5,257,428
TR/T/357	TUMWEBAZE EDWARD	Education Assistant II	U7 Upper	467,685	5,612,220
TR/B/221	BETONDE FRED	Education Assistant II	U7 Upper	424,676	5,096,112
TR/O/26	ORISHABA HILDA MAFA	Education Assistant II	U7 Upper	408,135	4,897,620
TR/B/338	BYAKATONDA VINCENT	Education Assistant II	U7 Upper	408,135	4,897,620
TR/R/026	RUKUNDO JULIUS	Education Assistant II	U7 Upper	408,135	4,897,620
TR/I/02	IKIRIZA HOPE	Education Assistant II	U7 Upper	424,676	5,096,112
TR/T/344	TUMUSIIME PROVIA	Education Assistant II	U7 Upper	452,247	5,426,964
TR/T/232	TUMUHIMBISE DICKSON	Head Teacher	U4 Lower	481,858	5,782,296
<b>Total Annual Gross Salary (Ushs)</b>					<b>51,861,612</b>

### Cost Centre : Nyabitabo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/G/10	GUMOSHABE JACKLINE	EDUCATION ASSISTA	U7U	467,655	5,611,860
TR/A/490	AHIMBISIBWE SHILLAT	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/A/488	AMPEIRE JUSTUS	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/A/269	ARINEITWE KENNETH	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/K/349	KOBURONDE STELLA	EDUCATION ASSISTA	U7U	438,119	5,257,428



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## Workplan 6: Education

### Cost Centre : Nyabitabo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/460	MUSIIMENTA JOLLY	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/M/306	MUTEGANDA JONATHA	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/K/228	KATUSIIME PEACE	SENIOR EDUCATION	U6L	408,135	4,897,620
TR/B/139	BASENSA ANDREW	HEADTEACHER	U4L	481,858	5,782,296
<b>Total Annual Gross Salary (Ushs)</b>					<b>46,751,904</b>

### Cost Centre : Nyakigugwe Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/134	Tumwesigire Moses	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/B/455	Byaruhanga George	EDUCATION ASSISTA	U7	418,196	5,018,352
TR/K/052	kagwa Josephat	EDUCATION ASSISTA	U7	431,309	5,175,708
TR/K/413	Kwehangana paion	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/K/446	Kyampeire Fridah	EDUCATION ASSISTA	U7	424,676	5,096,112
TR/K/467	KYARIMPA CHARITY	EDUCATION ASSISTA	U7	431,309	5,175,708
TR/K/511	KYOKWIJUKA PETER	EDUCATION ASSISTA	U7	431,309	5,175,708
TR/O/13	ORIKIRIZA BENSON	EDUCATION ASSISTA	U7	438,119	5,257,428
TR/B/435	BYARUGABA SILVER	EDUCATION ASSISTA	U7	413,116	4,957,392
TR/T/1000	TUGIRAMAZIMA HIRRA	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/M/409	Mwesigwa Wycliffe	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/K/544	Kyomukama Damson Davis	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/T/297	TUMUSHABE JOY	EDUCATION ASSISTA	U7	413,116	4,957,392
TR/T/377	TUMWEKWASE STEDIA	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/T/074	Tindyebwa Robert	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/B/142	Basheija Lazaro	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/K/468	Arineitwe Shallon	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/A/121	ATUKUNDA ANNET	SENIOR EDUCATION	U6	482,695	5,792,340
TR/A/049	Aheirwe Joviah	SENIOR EDUCATION	U6 L	482,695	5,792,340
TR/B/142	Birungi Julius	DEPUTY HEADTEACH	U5	585,564	7,026,768
TR/K/201	KATESIGWA ALEX	HEADTEACHER	U4	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>115,849,836</b>

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : NYAMIGOYE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/1005	TUKAMUHABWA WINNI	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/T/895	TWINOMUGABE FRANCI	EDUCATION ASSISTA	U7U	424,676	5,096,112
TR/M/244	MUHEWEZI BENSON	EDUCATION ASSISTA	U7U	467,865	5,614,380
TR/M/110	MUBANGIZI GARD	EDUCATION ASSISTA	U7U	459,574	5,514,888
TR/M/102	MPIRIRWE JOLLY	EDUCATION ASSISTA	U7U	424,676	5,096,112
TR/K/271	KEMIGISHA NORAH	EDUCATION ASSISTA	U7U	459,574	5,514,888
TR/B/74	BANDEBAHO FRANCIS	HEAD TEACHER	U4	623,063	7,476,756
<b>Total Annual Gross Salary (Ushs)</b>					<b>39,210,756</b>

### Cost Centre : Nyamushungwa Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A209	ANSIIMIRE SHALLON	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/M/325	Musimire Vastine	EDUCATION ASSISTA	U7	445,095	5,341,140
TR/K/87	Kamugisha Freddie Stevens	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/A/171	Akatuhumuriza Kate	EDUCATION ASSISTA	U7	459,574	5,514,888
TR/M/231	Muhumuza Herbert	SENIOR EDUCATION	U7	467,685	5,612,220
TR/A/283	Arineitwe Winnie	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/K/223	Katushabe Nelson	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/N/250	Nowamani Aison	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/R/63	Rwamafa Richard	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/A/173	MASHEMERERWA STEP	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/A/175	Akatwijuka Enoch	SENIOR EDUCATION	U6L	468,685	5,624,220
TR/M/24	BYARUHANGA JOSELIN	HEADTEACHER	U4L	568,588	6,823,056
<b>Total Annual Gross Salary (Ushs)</b>					<b>66,771,864</b>

### Cost Centre : RWESASI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/314	NIWAMANYA BRIAN	Education Assistant II	U7 Upper	408,135	4,897,620
TR/A/301	ASIIMWE HERBERT	Education Assistant II	U7 Upper	467,685	5,612,220
TR/A/108	AKAMPURIRA BILLY	Education Assistant II	U7 Upper	408,135	4,897,620
TR/A/299	ASASIRAPAISHON	Education Assistant II	U7 Upper	452,247	5,426,964
TR/K/443	KYAKUNZIRE PRETTY	Education Assistant II	U7 Upper	424,676	5,096,112

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : RWESASI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/47	NATUKUNDA NELSON	Education Assistant II	U7 Upper	459,574	5,514,888
TR/A/401	ATWEBEMBEIRE MERCY	Education Assistant II	U7 Upper	431,309	5,175,708
TR/T/214	TUMUHEIRWE S, PEACE	Education Assistant II	U7 Upper	452,247	5,426,964
TR/A/413	AYEBAZIBWE ADDY	Education Assistant II	U7 Upper	413,116	4,957,392
TR/N/149	NINSIIMA PROSCOVIA	Education Assistant II	U7 Upper	413,116	4,957,392
TR/T/856	TWINAMASIKO FRANCIS	Head Teacher	U4 Lower	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>61,554,756</b>

### Cost Centre : RWESASI Secondary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/N/8367	NSASIRA ODETH	Assistant Education Offic	U5 Upper	472,079	5,664,948
UTS/B/3088	BAKAMUTUMA JAMES	Assistant Education Offic	U5 Upper	472,079	5,664,948
UTS/B/2890	BEYANGIRA GODFREY	Assistant Education Offic	U5 Upper	598,822	7,185,864
UTS/B/5634	BYAMUKAMA WILSON	Assistant Education Offic	U5 Upper	613,689	7,364,268
UTS/B/3089	BYARUGABA DAVIS	Assistant Education Offic	U5 Upper	588,243	7,058,916
M/2/1367	MUGIRA B. ANDREW	Assistant Education Offic	U5 Upper	546,302	6,555,624
UTS/M/9483	MUHWESI ALEX KABAS	Assistant Education Offic	U5 Upper	702,771	8,433,252
UTS/N/5999	NDYOMUGYENYI JOAB	Assistant Education Offic	U5 Upper	598,822	7,185,864
UTS/T/853	TURYAHEBWA EDWARD	Assistant Education Offic	U5 Upper	519,948	6,239,376
UTS/A/2247	ARINAITWE LOY	Assistant Education Offic	U5 Upper	598,822	7,185,864
UTSM/13302	MUHWESI BUNNET ARN	Assistant Education Offic	U5 Upper	472,079	5,664,948
UST/A/6409	AGABA CHRISTOPHER	Head Teacher	U2 Lower	1,201,688	14,420,256
<b>Total Annual Gross Salary (Ushs)</b>					<b>88,624,128</b>

### Subcounty / Town Council / Municipal Division : Kamuganguzi

### Cost Centre : Buhumba Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/149	LYDIA TUKAMUSHABA	Education Assistant II	U7 Upper	467,635	5,611,620
TR/E/3	IRENE EKIRIYO	Education Assistant II	U7 Upper	467,635	5,611,620
TR/T/964	MEDAD TWEHIKIRE	Education Assistant II	U7 Upper	408,135	4,897,620
TR/B/392	JAMES BYAMUKAMA	Education Assistant II	U7 Upper	467,635	5,611,620

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Buhumba Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/438	MILTON MAGOBA	Education Assistant II	U7 Upper	408,135	4,897,620
TR/K/159	JACKSON KYOMUKAMA	Education Assistant II	U7 Upper	408,135	4,897,620
TR/B/18	SAMUEL BARUGAHARE	Education Assistant II	U7 Upper	408,135	4,897,620
TR/B/543	GLORIOUS BAGA	Education Assistant II	U7 Upper	408,135	4,897,620
TR/T/688	ANNET TUSHEMERERW	Education Assistant II	U7 Upper	467,635	5,611,620
TR/M/327	ALLEN MUSIMIRE	Education Assistant II	U7 Upper	408,135	4,897,620
TR/A/337	RICHARD BAABA ARISH	Education Assistant II	U7 Upper	408,135	4,897,620
TR/M/1157	ONESMUS MPEIRWE	Education Assistant II	U7 Upper	408,135	4,897,620
TR/T/781	ROSETTE TWESIGOMWE	Education Assistant II	U7 Upper	408,135	4,897,620
TR/K/570	ANNAH KYATUHEIRE	Education Assistant II	U7 Upper	408,135	4,897,620
TR/M/4	JASPER MAGABA	Head Teacher	U4 Lower	507,043	6,084,516
<b>Total Annual Gross Salary (Ushs)</b>					<b>77,507,196</b>

### Cost Centre : Bunagana Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/606	KYAGABA JOHNSON	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/M/386	MWETEISE JUSTUS	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/M/379	Mwebembezi Alex Rwatigah	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/N/363	NINSIIMA GLORIA	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/K/98	Musiime Phylis	EDUCATION ASSISTA	U7	459,574	5,514,888
TR/T/428	TUMWIJUKYE WARREN	EDUCATION ASSISTA	U7	413,116	4,957,392
TR/T/748	TWEBEMBERE PETER	EDUCATION ASSISTA	U7	431,309	5,175,708
TR/B/	FRIDAY FRANK	EDUCATION ASSISTA	U7	438,119	5,257,428
TR/A/483	CLEOPHAS ATUHEIRE	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/B/150	Bitagyega Isaac	SENIOR EDUCATION	U7	445,095	5,341,140
TR/K/98	Ariyo Johnson	EDUCATION ASSISTA	U7	459,574	5,514,888
TR/A/491	ABAASA DISMAS	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/K/327	Ampeire Sylvia	EDUCATION ASSISTA	U7	438,119	5,257,428
TR/K/188	KATABAAZI IVAS	EDUCATION ASSISTA	U6L	485,685	5,828,220
TR/T/289	TUMUSHABE DICKSON	HEADTEACHER	U4L	481,858	5,782,296
<b>Total Annual Gross Salary (Ushs)</b>					<b>79,444,308</b>

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Buranga Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/318	Mwebesa Francis	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/O/31	Orishaba Phionah	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/B/14	Bafaki Robert	EDUCATION ASSISTA	U7 UPPE	452,247	5,426,964
TR/K/142	Christmas Henrey	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/K/3	Kabagambe Gad	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/K/262	Kemigisha Eunice	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/K/141	Matsiko John Fisher	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/N/203	Niwamanya Emily	EDUCATION ASSISTA	U7 UPPE	459,574	5,514,888
TR/M/316	Musimenta Dinah	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/O/50	Owomugisha Charity	EDUCATION ASSISTA	U7 UPPE	459,574	5,514,888
TR/K/143	Tushabomwe Yudesi	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/D/	TWASIIMA DIANA	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/T/414	Twinomujuni Martin	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/K/403	Kwarija Prim	SENIOR EDUCATION	U6 LOWE	482,695	5,792,340
TR/N/11	Nahurira Bernard	SENIOR EDUCATION	U6 LOWE	482,695	5,792,340
TR/T/292	Tumushabe Jackline	SENIOR EDUCATION	U6 LOWE	482,695	5,792,340
TR/T/617	Turyatamba Ephraim	SENIOR EDUCATION	U6 LOWE	467,685	5,612,220
TR/N/206	Niwamanya Mary	SENIOR EDUCATION	U6 LOWE	467,685	5,612,220
TR/B/258	BIRYAHWAHO JAMES	HEADTEACHER	U5 UPPE	799,421	9,593,052
TR/B/459	BYARUHANGA JOHN	DEPUTY HEADTEACH	U4 LOWE	417,880	5,014,560
<b>Total Annual Gross Salary (Ushs)</b>					<b>112,215,012</b>

### Cost Centre : BURANGA SECONDARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/T/854	TUMUSIIME G Education	LABORATORY ASSIST	U7-UPPE	316,393	3,796,716
UTS/K/8108	KYENSI ALEXANDER	ASSISTANT EDUCATI	U5-UPPE	495,032	5,940,384
UTS/B/3502	BESIME JOHN	ASSISTANT EDUCATI	U5-UPPE	720,805	8,649,660
UTS/T/855	BYAMUKAMA EPHRAIM	ASSISTANT EDUCATI	U5-UPPE	472,079	5,664,948
UTS/B/3404	BADIDI CHARLES	ASSISTANT EDUCATI	U5-UPPE	569,350	6,832,200
UTS/K/1718	KATWESIGYE ALEX	SENIOR ACCOUNTS A	U5-UPPE	598,822	7,185,864
UTS/M/5044	MUTEEBWA DAVID	ASSISTANT EDUCATI	U5-UPPE	472,079	5,664,948
UTS/J/142	JANUARY JULIUS	ASSISTANT EDUCATI	U5-UPPE	598,822	7,185,864

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## Workplan 6: Education

### Cost Centre : *BURANGA SECONDARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/A/5500	AKANSIMIRA ERIC KAB	ASSISTANT EDUCATI	U5-UPPE	696,921	8,363,052
UTS/M/10392	MUHWESI MOSES	ASSISTANT EDUCATI	U5-UPPE	598,822	7,185,864
UTS/K/4952	REV. KYARIKUNDA AGG	ASSISTANT EDUCATI	U5-UPPE	472,079	5,664,948
UTS/T/5135	TWEBAZE EMMY	EDUCATION OFFICER	U5-UPPE	598,822	7,185,864
UTS/T/2196	TURYATEMBA GODFFRE	ASSISTANT EDUCATI	U5-UPPE	708,742	8,504,904
UTS/T/2029	TURAHABWA ADRINE	ASSISTANT EDUCATI	U5-UPPE	598,822	7,185,864
UTS/T/4267	TURIHOHABWE WILLY	ASSISTANT EDUCATI	U5-UPPE	511,479	6,137,748
UTS/T/3505	TUMUSIIME JOHNBOSC	ASSISTANT EDUCATI	U5-UPPE	472,079	5,664,948
UTS/A/4341	ARIHO ELIAS IKANGA	ASSISTANT EDUCATI	U5-UPPE	555,564	6,666,768
UTS/N/11069	NDAMIRA EDWARD	ASSISTANT EDUCATI	U5-UPPE	472,079	5,664,948
UTS/N/3678	NINSIIMA FLORENCE	ASSISTANT EDUCATI	U5-UPPE	598,822	7,185,864
UTS/N/1289	NAMANYA BENJAMIN	EDUCATION OFFICER	U4-LOWE	700,306	8,403,672
UTS/K/9002	KWEHANGANA GODFRE	EDUCATION OFFICER	U4-LOWE	780,193	9,362,316
UTS/N/2283	NIWABIINE IRENE	EDUCATION OFFICER	U4-LOWE	766,589	9,199,068
UTS/N9166	NIWAGABA PAUL	EDUCATION OFFICER	U4-LOWE	700,306	8,403,672
UTS/A/9559	REV. AKAJUNAGADDIE	EDUCATION OFFICER	U4-LOWE	700,306	8,403,672
UTS/T/2575	TUKAHABWA MARTIN	EDUCATION OFFICER	U4-LOWE	798,535	9,582,420
UTS/K/144	KYARISIMA EMILY	EDUCATION OFFICER	U4-LOWE	723,868	8,686,416
UTS/B/1095	BASHUNGWA G Education	HEADTEACHER	U1E-LOW	1,690,780	20,289,360
<b>Total Annual Gross Salary (Ushs)</b>					<b>208,661,952</b>

### Cost Centre : *Butuza Primary School*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/201	Andinda Ada Z	EDUCATION. ASSISTA	U7U	485,658	5,827,896
TR/K/327	Kiiza bernard	EDUCATION. ASSISTA	U7U	445,095	5,341,140
TR/K/38	Kiconco Geoffery	EDUCATION. ASSISTA	U7U	467,665	5,611,980
TR/K	Kakuru Godad	EDUCATION. ASSISTA	U7U	467,665	5,611,980
TR/B/	Byamugisha Ambrose	EDUCATION. ASSISTA	U7U	467,667	5,612,004
TR/T/276	Arineitwe Roberts	EDUCATION. ASSISTA	U7U	467,665	5,611,980
TR/M/48	Mugabo Onesmus	Head Teacher	U7U	799,333	9,591,996
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,208,976</b>

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : KAMUGANGUZI JANAN LUWUM MEMORIAL Sec

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS /K/2/1642	KYOMUKAMA CRISTINE	Pool Sten	U6	416,617	4,999,404
UTS/T/2/363	TASHOBYA PENNINAH B	SENIOR ACCOUNTS A	U5	502,769	6,033,228
UTS/K/02	TUMUHIMBISE DIONISI	EDUCATION ASSISTA	U5	551,977	6,623,724
UTS/N/5720	NGABIRANO OKWARIKU	EDUCATION ASSISTA	U5	578,300	6,939,600
UTS/K/02	KAGABA EMMANUEL	EDUCATION ASSISTA	U5	502,769	6,033,228
UTS/A/7174	ARIGANYIRA VICENT	EDUCATION ASSISTA	U5	472,079	5,664,948
UTS/T/2287	Tusingwire Charles	EDUCATION ASSISTA	U5	537,405	6,448,860
UTS/T/3244	Turyamureeba Samuel	EDUCATION ASSISTA	U5	578,300	6,939,600
UTS/B/8200	BATUURA MARTIN	EDUCATION ASSISTA	U5	557,180	6,686,160
UTS/A/4028	Akampurira Abraham	Education Officer	U4	723,868	8,686,416
UTS/K/02	Nakubulwa Roselynnat	Education Officer	U4	798,535	9,582,420
UTS/M/4130	MUNYAMAGANA WENC	Education Officer	U4	798,535	9,582,420
UTS/M/11029	MUGISHA IVAN	Education Officer	U4	758,050	9,096,600
UTS/K/9977	KWEHANGANA WATSO	Education Officer	U4	671,986	8,063,832
UTS/B/1814	REV BYARUHANGA BE	Headteacher	U2	1,201,688	14,420,256
<b>Total Annual Gross Salary (Ushs)</b>					<b>115,800,696</b>

### Cost Centre : Kasheregyenyi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/42	Agabirabusha Gad	Education Assistant II	U7-UPPE	468,304	5,619,648
TR/T/634	Turyatunga Herbert	Education Assistant II	U7-UPPE	408,135	4,897,620
TR/T/	Turyamwijuka Dickson	Education Assistant II	U7-UPPE	467,685	5,612,220
TR/T/787	Twesigye Allen	Education Assistant II	U7-UPPE	408,135	4,897,620
TR/A/56	Aharimpisya hellen	Education Assistant II	U7-UPPE	467,685	5,612,220
TR/K/521	Kyomugisha ketty	Education Assistant II	U7-UPPE	467,685	5,612,220
TR/K/117	Kamusiime Apia	Education Assistant II	U7-UPPE	408,135	4,897,620
TR/B/360	Byamugisha Henrey	Education Assistant II	U7-UPPE	467,685	5,612,220
TR/H/177	NIWAGABA JOHN BOSC	Education Assistant II	U7-UPPE	413,116	4,957,392
TR/T/272	TUMURAMYE ADJACKEI	Education Assistant II	U7-UPPE	413,116	4,957,392
TR/B/208	Besigye Kenneth	Senior Education Assista	U6-LOWE	468,304	5,619,648
TR/A/310	Asiimwe Derick	Senior Education Assista	U6-LOWE	478,504	5,742,048
TR/K/298	KESANYU DORAH	Senior Education Assista	U6-LOWE	468,304	5,619,648

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Kasheregyenyi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/35	Baine Night	Head teacher	U4-LOWE	585,564	7,026,768
<b>Total Annual Gross Salary (Ushs)</b>					<b>76,684,284</b>

### Cost Centre : Katenga Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/05	Kabagambe Justus	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/B/334	Byagageire Innocent	EDUCATION ASSISTA	U7	459,574	5,514,888
TR/K/502	Kyomugisha Kellen	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/B/45	Bakeija John Bosco	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/M/426	Muherez Judith	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/B/335	Habasa Wensesias	EDUCATION ASSISTA	U7	452,247	5,426,964
TR/M/482	MUSIIMENTA HAPPINES	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/M/148	Mwesigye Pius	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/M/428	Orikiriza Agabito	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/O/38	OTAKWESIRE ODET	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/R/74	Rumanyika Pius	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/T/941	Twinomuyambi Judith	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/A/44	Agumeneitwe Docus	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/A/325	Tumwebaze Agatha	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/K/06	Atwijukire Banet	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/B/449	BYARUGABA JOHAP	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/A/323	Asiimwe Johnson	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/A/82	Ahimbisibwe Justus	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/T/772	Twesigomwe Samuel	SENIOR EDUCATION	U6	478,504	5,742,048
TR/A/324	Tumuheirwe Allen	SENIOR EDUCATION	U6	485,691	5,828,292
TR/A/127	AKAHURIRAKUSHABA S	SENIOR EDUCATION	U6	445,095	5,341,140
TR/S/2	SABIITI PATRICK	HEADTEACHER	U4L	511,617	6,139,404
<b>Total Annual Gross Salary (Ushs)</b>					<b>117,356,856</b>

### Cost Centre : Kicumbi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/457	MUSIIMENTA GRACE	EDUCATION ASSISTA	U7U	408,135	4,897,620



# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Kicumbi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/O/15	ORIKIRIZA ENID	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/R/040	Rurihona Galasie	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/T/744	Tumukurate Margret	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/M/60	MUGISHA CHRISTOPHER	EDUCATION ASSISTA	U7U	459,574	5,514,888
TR/Z/004	Zorutaro Deogratiuous	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/268	Akatwijuka Julius	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/A/168	Tumwine Justine	EDUCATION ASSISTA	U7U	452,247	5,426,964
TR/A/176	Turyagyenda Leo	EDUCATION ASSISTA	U7U	469,685	5,636,220
TR/T/517	TURYAHEBWA WILLIAM	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/T/534	Turyahikayo Vicent	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/B/171	Twesigomwe Gloria	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/113	Tukamuhebwa Pamella	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/M/383	Akanyebembera Edward	EDUCATION ASSISTA	U7U	459,574	5,514,888
TR/T/497	Akankwasa Willy	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/A/222	Ensinikweri Garasi	EDUCATION ASSISTA	U7U	438,119	5,257,428
TR/T/437	Arihoona Nicholas	EDUCATION ASSISTA	U7U	445,095	5,341,140
TR/T/385	Mwebesa Teddy	SENIOR EDUCATION	U6L	485,685	5,828,220
TR/T/564	Turyamureeba Innocent	HEAD TEACHER	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>103,310,376</b>

### Cost Centre : Kikole PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/31	Agaba Justus	EDUCATION ASSISTA	U7U	438,119	5,257,428
TR/N/324	Ndyamuhaki Brian	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/M/461	Muhwezi Bruce	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/K/21	Kabalire Moses Mike	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/B/163	BAYENDA WILLIAM	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/730	TWASIIMA GODFREY	EDUCATION ASSISTA	U7U	452,247	5,426,964
TR/T/579	Turyamwijuka Edison	HEAD TEACHER	U7U	452,247	5,426,964
TR/K/623	Kiconco Rovina	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/A/33	Agaba Loy	SENIOR EDUCATION	U6L	485,685	5,828,220
TR/S/20	Saturday Copernious	SENIOR EDUCATION	U6L	482,695	5,792,340

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Kikole PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/45	Tiharihomurungi Janiffer	SENIOR EDUCATION	U6L	482,695	5,792,340
Total Annual Gross Salary (Ushs)					<b>58,726,956</b>

### Cost Centre : KISAASA Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/29	NAMARA ROLAND	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/N/223	NKUNDIZANA KENETH	EDUCATION ASSISTA	U7	438,119	5,257,428
TR/T/	Tumwegamire Oliva	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/T/311	TUMUSHABE ROBERT	EDUCATION ASSISTA	U7	452,247	5,426,964
TR/269	TUMUKURATE PRUDEN	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/A/27	Agaba Johnson	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/M/392	MWESIGWA GODFREY	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/M/478	MUKAMARIYO YORAM	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/K/296	Kesande Lydia	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/T/75	TINKASIMIRE JULIUS	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/K/31	Kabigumira Justus	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/K/546	KYOMUKAMA HABERT	HEAD TEACHER	U5	511,617	6,139,404
Total Annual Gross Salary (Ushs)					<b>65,189,976</b>

### Cost Centre : Kyasano Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/199	Tumugyema Eventious	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/T/791	Twesigye Enosh	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/K/177	Turihohabwe Gad	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/K/176	Tumukunde Evassy	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/T/124	Tuheirwe Sixto	EDUCATION ASSISTA	U7	452,247	5,426,964
TR/T/76	Tinkasimire Colnelius	EDUCATION ASSISTA	U7	459,574	5,514,888
TR/N/299	Nyinomwe Patience	EDUCATION ASSISTA	U7	452,247	5,426,964
TR/T/801	Nkurunungi Benson	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/T/800	Nakwasa Eudence	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/T/77	Kyomukama Olivia	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/K/175	Kashangirwe Michael	EDUCATION ASSISTA	U7	467,685	5,612,220

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Kyasano Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/315	Busingye Sharlotte	EDUCATION ASSISTA	U7	452,247	5,426,964
TR/T/319	Tumusiime Deogratious	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/N/23	Ngorogoza Isidore	HEADTEACHER	U4	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>79,753,836</b>

### Cost Centre : Mayengo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/475	Kyomugisha Estar	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/A/132	Akangumya Arthur	EDUCATION ASSISTA	U7U	431,309	5,175,708
T/A/130	Akandinda Jane	EDUCATION ASSISTA	U7U	467,685	5,612,220
T/K/105	Kamurasi Edson	EDUCATION ASSISTA	U7U	459,574	5,514,888
TR/T/077	Tiinye Nicholas	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/918	Twinomuhangi Simon	EDUCATION ASSISTA	U7U	452,247	5,426,964
TR/T/700	Tusiime Shallon	EDUCATION ASSISTA	U7U	431,309	5,175,708
TR/T/1143	Tugumisirize Medard	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/B/325	Byabanazima Jimmy	EDUCATION ASSISTA	U7U	459,574	5,514,888
T/T/776	Twesigomwe Jane	SENIOR EDUCATION	U6L	485,685	5,828,220
T/A/143	Akankwasa Benon	SENIOR EDUCATION	U6L	485,691	5,828,292
T/N/188	Niwagaba Patrick	HEAD TEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>69,076,224</b>

### Subcounty / Town Council / Municipal Division : KAMWEZI

### Cost Centre : BWIRAMBERE Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/359	TWEYONGYERE DIANA	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/T/639	MUGISHA MARTIN	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/T/638	TURYATUNGA JUSTUS	EDUCATION ASSISTA	U7 UPPE	459,574	5,514,888
TR/T/715	TUSINGWIRE MEDIUS	EDUCATION ASSISTA	U7 UPPE	431,309	5,175,708
TR/N/287	NYESIGARUHANGA NEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/R/52	RUTEIKA OYOORA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/N/50	NATUKUNDA RUTH	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : BWIRAMBERE Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/358	ARINEITWE CATHERLIN	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/K/357	KOBUSINGYE AVIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/N/221	NKESIGA ALEX	HEADTEACHER	U4 LOWE	537,943	6,455,316
<b>Total Annual Gross Salary (Ushs)</b>					<b>53,573,052</b>

### Cost Centre : Kacucu Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/456	GORDON BYARUHANGA	Education Assistant II	U7 Upper	459,574	5,514,888
TR/A/491	CHRISTINE ARIGABA	Education Assistant II	U7 Upper	408,135	4,897,620
TR/T/241	HERBERT TUMUHIMBIS	Education Assistant II	U7 Upper	438,119	5,257,428
TR/M/174	FRANK MUGISHA	Education Assistant II	U7 Upper	467,689	5,612,268
TR/O/022	DAVID BASHEIJA ORIM	Education Assistant II	U7 Upper	408,135	4,897,620
TR/B/114	KENETH TUMWJUKYE	Education Assistant II	U7 Upper	408,135	4,897,620
TR/A/126	WINTER AKAMPURIRA	Education Assistant II	U7 Upper	452,247	5,426,964
TR/M/364	SILVANO MUTEMBESA	Education Assistant II	U7 Upper	431,309	5,175,708
TR/K/83	ANGELICA TWINOMUGI	Head Teacher	U4 Lower	585,564	7,026,768
<b>Total Annual Gross Salary (Ushs)</b>					<b>48,706,884</b>

### Cost Centre : KAMWEZI HIGH SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/10940	ARINAITWE CYPRIANIC	School nurse	U7	413,158	4,957,896
UTS/B/7925	BIKORWOMUHANGI AB	Assistant Education Offic	U5	557,180	6,686,160
UTS/T/1425	TURYAMUSHANGA N FR	Senior Accounts Assistan	U5	511,479	6,137,748
UTS/A/6278	ARINAITWE BENON	Assistant Education Offic	U5	555,605	6,667,260
UTS/B/5830	BEINGANA STUART	Assistant Education Offic	U5-U	472,079	5,664,948
UTS/T/4359	TURYAMUREEBA ADRIA	Assistant Education Offic	U5-U	472,079	5,664,948
UTS/R/770	RWABWERA MILTON RO	Assistant Education Offic	U5-U	598,822	7,185,864
UTS/B/3382	BYARUHANGA JOHNSO	Assistant Education Offic	U5-U	598,822	7,185,864
UTS/B/1849	BINENYINABYO JOHN D	Assistant Education Offic	U5-U	598,822	7,185,864
UTS/B/7158	BARYA G Education Office	Assistant Education Offic	U5-U	557,180	6,686,160
UTS/T/4803	TURYAGUMANAWA BRU	Assistant Education Offic	U5-U	557,180	6,686,160
UTS/B/3032	BAGIRWA JUSTUS T	Senior Accounts Assistan	U5-U	598,822	7,185,864

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : KAMWEZI HIGH SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/K/14822	KYAMUKAMA FORTUNA	Assistant Education Offic	U5-U	472,079	5,664,948
UTS/T/1873	TURYAMWIJUKA MICHE	Education Officer	U4 L	601,341	7,216,092
UTS/M/9859	MUHOOZI IVAN	Education Officer	U4 L	700,306	8,403,672
UTS/B/2996	BANANUKA EVARIST	Education Officer	U4L	766,589	9,199,068
UTS/M/11661	Mwesigwa Robert	Head Teacher	U1E	1,698,795	20,385,540
<b>Total Annual Gross Salary (Ushs)</b>					<b>128,764,056</b>

### Cost Centre : Kamwezi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/475	Kyarisiima Aminah	EDUCATION ASSISTA	U7U	466,765	5,601,180
TR/T/543	TURYAKIRA HALORD	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/553	TURYAMUREEBA EZRA	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/410	Tumwesigye Phoebe	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/1001	TUGEINEYO ALEX	EDUCATION ASSISTA	U7U	413,116	4,957,392
TR/R/83	RWOMUSHANA JANE	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/1152	TURYASINGURA EMILY	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/M/340	MUSINGUZI GODFREY	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/B/224	BEYAKA CHRISTOPHER	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/N/70	Nduhukire Jacqueline	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/K/263	KEMIGISHA EVA	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/N/147	NINSIIMA JUDITH	SENIOR EDUCATION	U6L	487,882	5,854,584
TR/K/197	KATARIHWA GODSON	HEAD TEACHER	U4U	957,010	11,484,120
<b>Total Annual Gross Salary (Ushs)</b>					<b>77,692,656</b>

### Cost Centre : Kanyeganyegye Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Tr/A/138	Akankwasa Alfred	EDUCATION ASSISTA	U7-U	438,119	5,257,428
Tr/A/195	Amutuheire Keneth	EDUCATION ASSISTA	U7-U	459,574	5,514,888
Tr/B/553	Byamukama Francis	EDUCATION ASSISTA	U7-U	408,135	4,897,620
Tr/T/727	Twakiire Nalsi	EDUCATION ASSISTA	U7-U	445,095	5,341,140
Tr/T/675	Tushabomwe Annah	EDUCATION ASSISTA	U7-U	431,039	5,172,468
Tr/N/84	NDYAMUHAKI SAMUEL	EDUCATION ASSISTA	U7-U	424,676	5,096,112

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Kanyeganyegye Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Tr/B/463	Byaruhanga Julius	EDUCATION ASSISTA	U7-U	459,574	5,514,888
Tr/M/440	Mapinduzi Denis	EDUCATION ASSISTA	U7-U	408,135	4,897,620
Tr/K/507	Kyoheirwe Peace	EDUCATION ASSISTA	U7-U	467,685	5,612,220
Tr/T/141	Tukahirwa Uriah	EDUCATION ASSISTA	U7-U	467,685	5,612,220
Tr/A/139	Akankwasa Allen	EDUCATION ASSISTA	U7-U	445,095	5,341,140
Tr/N/46	Natukunda Millia	SENIOR EDUCATION	U6-L	487,882	5,854,584
Tr/M/190	Mugisha Michael Nigoona	SENIOR EDUCATION	U6-U	497,190	5,966,280
<b>Total Annual Gross Salary (Ushs)</b>					<b>70,078,608</b>

### Cost Centre : Kashekye Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/384	Atumwirwe Christopher	Education Assistant II	U7 Upper	408,135	4,897,620
TR/T/234	TUMUHIMBISE ENID	Education Assistant II	U7 Upper	467,685	5,612,220
TR/S/66	Shabohurira Sarah	Education Assistant II	U7 Upper	408,135	4,897,620
TR/N/118	NGABIRWE AMBROSE	Education Assistant II	U7 Upper	452,247	5,426,964
TR/N/78	NDYAHABWE JOSEPHAT	Education Assistant II	U7 Upper	467,685	5,612,220
TR/N/72	NDYABANAWAWE DENIS	Education Assistant II	U7 Upper	467,685	5,612,220
TR/K/229	KATUSIIME ZIPORAH	Education Assistant II	U7 Upper	467,685	5,612,220
TR/B/132	Baryatunga Colonelius	Education Assistant II	U7 Upper	467,685	5,612,220
TR/A/458	ASIIMWE CHRISTINE	Education Assistant II	U7 Upper	408,135	4,897,620
TR/T/886	TWINOBUHUNGIRO JULI	Education Assistant II	U7 Upper	467,685	5,612,220
TR/B/307	BUSINGYE DORAH	Education Assistant II	U7 Upper	467,685	5,612,220
TR/T/611	TURYASINGURA VICENT	Education Assistant II	U7 Upper	459,574	5,514,888
<b>Total Annual Gross Salary (Ushs)</b>					<b>64,920,252</b>

### Cost Centre : Katungu Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/472	MBABAZI ALLEN	Education Assistant II	U7 Upper	408,135	4,897,620
TR/K/77	KAMASINDE WARREN	Education Assistant II	U7 Upper	467,685	5,612,220
TR/K/488	KYARISIIMA EUNICE	Education Assistant II	U7 Upper	467,685	5,612,220
TR/R/58	RWAKARAGWE RUTH	Education Assistant II	U7 Upper	467,685	5,612,220
TR/N/90	NDYAREBA HERBERT	Education Assistant II	U7 Upper	467,685	5,612,220

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Katungu Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/151	NINSIIMA SAM	Education Assistant II	U7 Upper	445,095	5,341,140
TR/M/52	MBABAZI JASTUS	Education Assistant II	U7 Upper	467,685	5,612,220
TR/K/599	KICONCO PEACE	Education Assistant II	U7 Upper	413,116	4,957,392
TR/K/130	KANSIME ALLIMAH	Education Assistant II	U7 Upper	445,095	5,341,140
TR/M/33	MATSIKO JENIPHER	Education Assistant II	U7 Upper	467,685	5,612,220
TR/N/68	NDOHOZA JAMES	Education Assistant II	U7 Upper	467,685	5,612,220
TR/T/338	TUMUSIIME JASTUS	Education Assistant II	U6 LOWE	485,685	5,828,220
TR/B/100	BARIGYE SAM	Head Teacher	U4 Lower	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>75,242,928</b>

### Cost Centre : Kibanda primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/1163	TURYAMUSIIMA STEPHE	Education Assistant II	U7	408,135	4,897,620
TR/B/357	BYAMUGISHA FRED	Education Assistant II	U7	467,685	5,612,220
TR/A/420	AYERINDA ANDREW	Education Assistant II	U7	467,685	5,612,220
TR/B/336	BYAKATONDA ENOCK	Education Assistant II	U7	445,095	5,341,140
TR/K/204	KATTOHIRE JAMES	Education Assistant II	U7	467,685	5,612,220
TR/M/224	MUSIIMENTA ROSEMAR	Education Assistant II	U7	467,685	5,612,220
TR/M/424	MWESIGYE FRANCIS	Education Assistant II	U7	467,685	5,612,220
TR/S/49	SUNDAY BENON	Education Assistant II	U7	467,685	5,612,220
TR/A/69	AKANKINSIIMIRA PAULI	Education Assistant II	U7	408,135	4,897,620
TR/A/365	ATUHAIRE MARGARET	Education Assistant II	U7	467,685	5,612,220
TR/A/94	AINEBYOONA BENON	Senior Education Assista	U6	445,095	5,341,140
TR/N/66	NDINAWGE GEORGE	Headteacher	U4	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>67,106,868</b>

### Cost Centre : Kigara Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/113	TURYAZAYO FRED	Education Assistant II	U7	467,685	5,612,220
TR/T/367	TUMWEHEIRE JUSTUS	Education Assistant II	U7	467,685	5,612,220
TR/T/198	TUMUGAMBE PRUDENC	Education Assistant II	U7	467,685	5,612,220
TR/B/636	BEINOMUGYISHA JHOSH	Education Assistant II	U7	447,882	5,374,584

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Kigara Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/485	AKANTORANA ESTHER	Education Assistant II	U7	408,135	4,897,620
TR/M/192	MUGISHA MUBANGIZI P	Education Assistant II	U7	467,685	5,612,220
TR/N/144	NINSIIMA EUNICE	Senior Education Assista	U6L	487,882	5,854,584
TR/A/291	ARYAIJA DICKSON	Senior Education Assista	U6L	487,882	5,854,584
TR/A/243	ARINAITWE BEATRICE	Senior Education Assista	U6L	487,882	5,854,584
TR/R/39	RUTARO KENNETH	Headteacher	U4L	489,524	5,874,288
<b>Total Annual Gross Salary (Ushs)</b>					<b>56,159,124</b>

### Cost Centre : Kinyamoozi PRIMARY SCHOOLch

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/340	AKANDINDA FLAVIA	Education Assistant II	U7	408,135	4,897,620
TR/M/90	MANDE ALEX	Education Assistant II	U7	459,574	5,514,888
TR/T/288	TUMUSHABE DEMIANO	Education Assistant II	U7	459,574	5,514,888
TR/T/901	TWINOMUGISHA ANNET	Education Assistant II	U7	438,119	5,257,428
TR/T/23	TIBASIIMA BERNADETT	Education Assistant II	U7	467,685	5,612,220
TR/M/187	MUGISHA LEVI	Education Assistant II	U7	408,135	4,897,620
TR/K/152	KAREGYEYA IVAN	Education Assistant II	U7	459,574	5,514,888
TR/T/95	JUSTUS TUGABIIRWE	Education Assistant II	U7	431,309	5,175,708
TR/A/277	ARINAITWE RUTH	Education Assistant II	U7	438,119	5,257,428
TR/B/468	BYARUHANGA MICHEA	Education Assistant II	U7	467,685	5,612,220
TR/M/182	MUJUNI INNOCENT	Education Assistant II	U7	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>58,152,528</b>

### Cost Centre : Kyabuhangwa PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/768	Twekwase George	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/T/960	Twinamasiko Peterson	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/O/64	Owoyesigyire Justus	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/M/89	Monday Willy	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/K/41	Kabajarika Kedreth	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/T/822	Twesiime Wilber	EDUCATION ASSISTA	U7	438,119	5,257,428
TR/K/111	Kamusiime Annet	SENIOR EDUCATION	U6 L	489,988	5,879,856



# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Kyabuhangwa PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/184	Tukwasibwe Julius	Headteacher	U4 L	489,524	5,874,288
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,358,072</b>

### Cost Centre : Kyogo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/0/35	Naturinda Peter	EDUCATION ASSISTA	U7U	459,574	5,514,888
TR/A/39	Agaba Silas	EDUCATION ASSISTA	U7U	459,574	5,514,888
TR/K/264	Kemigisha Gloria	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/M/306	Musiimenta Emilly	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/K/391	Korurebe Enid	EDUCATION ASSISTA	U7U	452,247	5,426,964
TR/0/34	Orishaba Willy	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/14/420	Kwesiga Danvan	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/M/211	Mubangizi Peter	EDUCATION ASSISTA	U7U	408,720	4,904,640
TR/T/58	Tindimwebwa Jackson	SENIOR EDUCATION	U6L	482,695	5,792,340
TR/T/550	Tukamuhabwa Eunice	SENIOR EDUCATION	U6L	485,685	5,828,220
TR/B/384	Byamukama Christopher	HEAD TEACHER	U4L	766,592	9,199,104
TR/K/128	Kansiime Rosette	DEPUTY HEAD TEAC	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>74,221,800</b>

### Cost Centre : KYOGO SECONDARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/K/17902	KOBUSHESHE STANISLO	ASSISTANT EDUCATI	U5-UPPE	472,079	5,664,948
UTS/N/7072	NEEBYE ANNET	ASSISTANT EDUCATI	U5-UPPE	472,079	5,664,948
UTS/N/13069	NDYAMUHAKI RACHEA	ASSISTANT EDUCATI	U5-UPPE	487,124	5,845,488
UTS/K/18282	KYOMUHENDO PRIMER	ASSISTANT EDUCATI	U5-UPPE	472,079	5,664,948
UTS/K/2605	KAMAGAIGA AUGUSTIN	EDUCATION OFFICER	U5-UPPE	472,079	5,664,948
UTS/B/4893	BYARUHANGA AMOS	EDUCATION OFFICER	U5-UPPE	472,079	5,664,948
UTS/A/14837	ARINETWE ALEX	ASSISTANT EDUCATI	U5-UPPE	487,124	5,845,488
UTS/N/11466	NATUKUNDAH FIONA	EDUCATION OFFICER	U5-UPPE	472,079	5,664,948
UTS/A/14687	AGABA INNOCENT	ASSISTANT EDUCATI	U5-UPPE	472,079	5,664,948
UTS/T/4529	TUMUSIIME PRUDENCE	ASSISTANT EDUCATI	U4-LOWE	798,535	9,582,420
UTS/T/2890	TURINAWA WAREN	DEPUTY HEADTEACH	U4-LOWE	700,306	8,403,672

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : KYOGO SECONDARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/N/1362	NIWAGABA BOAZ	ASSISTANT EDUCATI	U4-LOWE	723,868	8,686,416
UTS/T/6238	TWEBAZE CHRISTOPHE	ASSISTANT EDUCATI	U3-LOWE	902,612	10,831,344
<b>Total Annual Gross Salary (Ushs)</b>					<b>88,849,464</b>

### Cost Centre : Nyakihanga Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/242	Muhwezi Medard	Education Assistant II	U7 Upper	467,685	5,612,220
TR/K/635	Katwesigye Rossettee	Education Assistant II	U7 Upper	408,135	4,897,620
TR/N/53	Naturinda Anibal	Education Assistant II	U7 Upper	467,685	5,612,220
TR/A/59	Ahazire Damson	Education Assistant II	U7 Upper	467,685	5,612,220
TR/A/170	Akanyijuka Daniel	Education Assistant II	U7 Upper	445,095	5,341,140
TR/K/577	Kyampeire Emily	Education Assistant II	U7 Upper	413,116	4,957,392
TR/O/71	Orishaba Macklean	Education Assistant II	U7 Upper	438,119	5,257,428
TR/M/423	Mucunguzi Kenneth	Education Assistant II	U7 Upper	438,119	5,257,428
TR/A/219	Ariho Dephas	Education Assistant II	U7 Upper	467,685	5,612,220
TR/T/507	Turyahabwa Robert	Education Assistant II	U7 Upper	467,683	5,612,196
TR/N/238	Nkwasiwe James	Education Assistant II	U7 Upper	467,683	5,612,196
TR/N/199	Niwamanya Agath	Education Assistant II	U7 Upper	467,683	5,612,196
TR/F/08	Friday Dianah	Education Assistant II	U7 Upper	413,116	4,957,392
TR/K/81	Kamugisha Wensi	Education Assistant II	U7 Upper	467,685	5,612,220
TR/B/27	Bagyenyi Godfrey	Senior Education Assista	U6 LOWE	478,504	5,742,048
TR/A/144	Akankwasa Benon	Senior Education Assista	U6 LOWE	478,504	5,742,048
TR/A/65	Ahimbisibwe Allen	Senior Education Assista	U6 LOWE	478,504	5,742,048
TR/A/10	Abomugisha Stanley	Head Teacher	U4 Lower	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>102,384,108</b>

### Cost Centre : Omunkole Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/381	ATUKUNDA PROTIA	Education Assistant II	U7 Upper	459,574	5,514,888
TR/T/259	TUMUKUNDE HELLEN	Education Assistant II	U7 Upper	467,685	5,612,220
TR/O/76	Owakubariho Proscovia	EDUCATION ASSISTA	U7 UPPE	424,676	5,096,112
TR/M/351	MUTABARUSYA CHARL	Education Assistant II	U7 Upper	467,685	5,612,220

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Omunkole Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/91	MONDAY JOHNSON	Education Assistant II	U7 Upper	459,574	5,514,888
TR/K/251	Kembabazi Annita	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/B/551	Baheebwa Didas	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/T/870	Twinamasiko Kenneth	EDUCATION ASSISTA	U7 UPPE	413,116	4,957,392
TR/T/866	Twinamasiko Sophia	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/K/282	Kamizaano Kate	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/T/816	Twesigye B Robert	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/T/631	Turyatunga Edson	DEPUTY HEAD TEAC	U5 UPPE	565,387	6,784,644
TR/B/38	Bakandoshora Laticia	HEAD TEACHER	U4 Lower	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>76,030,740</b>

### Cost Centre : Runoni Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/286	PROVIA NYESIGA	Education Assistant II	U7 Upper	408,135	4,897,620
TR/M/320	MERCY M MUSIMENTA	Education Assistant II	U7 Upper	467,685	5,612,220
TR/M/49	HOPE MBABAZI	Education Assistant II	U7 Upper	467,685	5,612,220
TR/N/311	RUTH NIWAMANYA	Education Assistant II	U7 Upper	408,135	4,897,620
TR/M/254	RONALD MUJUNI	Education Assistant II	U7 Upper	445,095	5,341,140
TR/K/452	AGGREY KYARIKUNDA	Education Assistant II	U7 Upper	408,135	4,897,620
TR/N/004	DENIS NABAASA	Education Assistant II	U7 Upper	452,247	5,426,964
TR/K/602	CHRISTINE KEMIREMBE	Education Assistant II	U7 Upper	408,135	4,897,620
TR/R/72	AMBROSE RWANGOGA	Education Assistant II	U7 Upper	467,683	5,612,196
TR/T/138	MARTINA TUMUHINGIBIS	Education Assistant II	U7 Upper	408,135	4,897,620
TR/A/451	PROMISE ATUKWASE	Education Assistant II	U7 Upper	408,135	4,897,620
TR/R/60	AMOS RWAKIFUMU	Head Teacher	U5 Upper	608,822	7,305,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>64,296,324</b>

### Cost Centre : Rwenyonza Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/312	BUSINGYE PATIENCE	Education Assistant II	U7 Upper	467,685	5,612,220
TR/K/499	KYATUHEIRE JUSTINE	Education Assistant II	U7 Upper	459,574	5,514,888
TR/T/956	TURYASINGURA FRANK	Education Assistant II	U7 Upper	408,135	4,897,620

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Rwenyonza Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/70	AHIMBISIBWE EDITH	Education Assistant II	U7 Upper	408,135	4,897,620
TR/B/381	BYAMUKAMA BRIAN	Education Assistant II	U7 Upper	408,135	4,897,620
TR/M/179	MUGISHA ISAAC	Education Assistant II	U7 Upper	408,135	4,897,620
TR/N/256	NSHEMEREIRWE MACK	Education Assistant II	U7 Upper	467,685	5,612,220
TR/A/307	ASIIMWE ALICE	Education Assistant II	U7 Upper	438,119	5,257,428
TR/M/370	MUTUNGI AGGREY	Education Assistant II	U7 Upper	467,685	5,612,220
TR/R/51	RUTEBEMBERWA GREB	Senior Education Assista	U6 LOWE	482,695	5,792,340
<b>Total Annual Gross Salary (Ushs)</b>					<b>52,991,796</b>

### Subcounty / Town Council / Municipal Division : Kashambya

### Cost Centre : Bucundura Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/341	MUSINGUZI JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/E/016	SILVER EKYENSERIKOR	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/K/632	TOM KYARIKORA	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/T/461	TURIHOHABWE INNOCE	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/T/462	TURIHOHABWE NICHOL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/K/539	KYOMUHENDO PEACE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/T/588	TURYASHEMERERWA C	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/T/704	TUSIMOMWE RICHARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/M/361	MUTAMBUKA BERNARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/O/128	ORISHABA NALCE	EDUCATION ASSISTA	U7 UPPE	431,309	5,175,708
TR/T/563	TURYAMUREEBA INNOC	DEPUTY HEAD TEAC	U7 UPPE	467,685	5,612,220
TR/T/704	RICHARD TUSIMOMWE	EDUCATION ASSISTA	U7 UPPE	431,309	5,175,708
TR/K/142	KANYONYOZI BERNABA	EDUCATION ASSISTA	U7 UPPE	459,574	5,514,888
TR/M/404	MWESIGWA MOSES	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/K/106	KAMURASI RUTABA DID	HEAD TEACHER	U7 UPPE	408,135	4,897,620
TR/K/628	KAGABA DENETH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/B/278	BISIGWAHO JOSEPHAT	EDUCATION ASSISTA	U7 UPPE	459,574	5,514,888
TR/A/192	AMPUREIRE MARK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/A/475	AINEBYONA EMMANUE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/A/32	AGABA JUSTUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : *Bucundura Primary School*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/625	KAGUNDU APOLLO	EDUCATION ASSISTA	U4 LOWE	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>117,195,588</b>

### Cost Centre : *Kantare Primary School*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/332	Atuyambe Felex	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/A/180	Akekundira Fred	EDUCATION ASSISTA	U7 UPPE	459,574	5,514,888
TR/T/888	Twinobusingye Enid	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/M/415	Tumwijukye Henry	EDUCATION ASSISTA	U7 UPPE	431,309	5,175,708
TR/T/77	Tugabirwe Christine	EDUCATION ASSISTA	U7 UPPE	431,309	5,175,708
TR/M/467	Muhumuza Boaz	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/M/123	Mucunguzi Julius	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/B/535	Kyomuhendo Jeninah	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/B/82	Banjinyikira Joy	EDUCATION ASSISTA	U7 UPPE	467,635	5,611,620
TR/A/287	Ariyo Emily	EDUCATION ASSISTA	U7 UPPE	438,119	5,257,428
TR/A/304	Asiimwe Agnes	EDUCATION ASSISTA	U7 UPPE	418,196	5,018,352
TR/A/453	Asiimwe Eunice	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/K/505	Kyinkuhaire Allen	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/M/130	Mugabe Kashumba Lilian	SENIOR EDUCATION	U6 LOWE	482,695	5,792,340
TR/N/335	Ndyabegyera Christopher	DEPUTY HEADTEACH	U5 UPPE	576,392	6,916,704
TR/T/10	Tarinsiga James	HEADTEACHER	U4 LOWE	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>91,196,364</b>

### Cost Centre : *KANTARE SECONDARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/A/5770	ATUHEIRE	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/N/16151	NATUJUNA	ASSISTANT EDUCATI	U5	619,740	7,436,880
UTS/T/5959	TUMWEKWASE	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/K/5303	KWEHAYO	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/B/4773	BYAMUKAMA	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/M/13484	MUGAYEHWEKI	ASSISTANT EDUCATI	U5	619,740	7,436,880
UTS/M/16281	MUHUMUZA	ASSISTANT EDUCATI	U5	417,769	5,013,228

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : KANTARE SECONDARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/M/4799	MUGISHA	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/M/7824	MWEBAZE	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/T/3486	TWINOMUHWESI	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/N/17081	NIWAGABA	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/N/4840	NIWAMANYA	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/T/4595	TUSASIIRWE	EDUCATION OFFICER	U4L	619,740	7,436,880
UTS/N/16218	NIWAHA	EDUCATION OFFICER	U4L	619,740	7,436,880
UTS/A/10605	AHUMUZA	EDUCATION OFFICER	U4L	619,740	7,436,880
UTS/T/1286	TWEBAZE	HEAD TEACHER	U2	1,092,443	13,109,316
<b>Total Annual Gross Salary (Ushs)</b>					<b>107,155,716</b>

### Cost Centre : Kariba Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/100	MPHIRIRWE JANE	Education Assistant II	U7U	467,685	5,612,220
TR/T/794	TWESIGYE FRED	Education Assistant II	U7U	467,685	5,612,220
TR/T/408	TUMWESIGYE JOSEPHA	Education Assistant II	U7U	467,685	5,612,220
TR/T/165	TUKAMUSHABA EMMA	Education Assistant II	U7U	467,685	5,612,220
TR/A/217	ARIHEHI UDITAH	Education Assistant II	U7U	467,685	5,612,220
TR/M/405	MWESIGWA MOSES	Education Assistant II	U7U	467,685	5,612,220
TR/T/697	TUSIIME DINAUENCE	Headteacher	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,265,196</b>

### Cost Centre : KASHAMBYA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
T/K/36	KABONA NICHOLAS	EDUCATION ASSISTA	U7	438,119	5,257,428
TR/T/909	TURYAHUMURA BERNA	EDUCATION ASSISTA	U7	459,574	5,514,888
TR/T/705	TUSIMOMWE LOZIO KIB	EDUCATION ASSISTA	U7	431,309	5,175,708
T/A/29	AGABA JOSEPH	EDUCATION ASSISTA	U7	459,574	5,514,888
TR/K/221	KATUSHABE JUSTINE	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/B/516	BYONANEBYE GLORIOU	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/A/404	ATWINE GLORIA	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/A/446	AKANSASIRA GIDEON	EDUCATION ASSISTA	U7	408,135	4,897,620

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : KASHAMBYA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/R/41	RURIHOONA MARTIN	EDUCATION ASSISTA	U7	431,309	5,175,708
TR/N/357	NKESIGA BRIAN	EDUCATION ASSISTA	U7	408,135	4,897,620
Total Annual Gross Salary (Ushs)					<b>51,126,720</b>

### Cost Centre : KICUCWE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/063	NDAMWESIGA PATHY K	Education Assistant II	U7 UPPE	408,135	4,897,620
TR/M/121	MUCUNGUZI ANDREW	Education Assistant II	U7 UPPE	431,309	5,175,708
TR/T/130	TUHIRIIRWE JOAN PEAC	Education Assistant II	U7 UPPE	459,574	5,514,888
TR/K/275	KEMIGISHA BENLY	Education Assistant II	U7 UPPE	431,309	5,175,708
TR/B/497	BYOMUHANGI BENSON	Education Assistant II	U7 UPPE	467,685	5,612,220
TR/B/402	BYANDUSYA CHARLES	Education Assistant II	U7 UPPE	467,685	5,612,220
TR/M/124	MUCUNGUZI LOYCE	Education Assistant II	U7 UPPE	459,574	5,514,888
TR/K/137	KANYESIGYE HELLEN	Education Assistant II	U7 UPPE	467,685	5,612,220
TR/A/150	AKANKWASA EDSON N	Senior Education Assista	U6 LOWE	482,695	5,792,340
TR/N/161	NIWAGABA APOLLO	Senior Education Assista	U6 LOWE	467,685	5,612,220
TR/M/226	MUHONGE JAMES	HEADMASTER	U4 LOWE	799,323	9,591,876
Total Annual Gross Salary (Ushs)					<b>64,111,908</b>

### Cost Centre : Kitanga PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/05	BAFFAKI PATRICK	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/T/568	TURYAMUSIIMA GILLIO	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/T/554	TURYAMUREEBA JUSTU	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/M/291	MUSHABE EMILY	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/M/238	MUHWEEZI BEN	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/M/454	MPIREIRWE EDINAH	EDUCATION ASSISTA	U7	413,116	4,957,392
TR/K/331	Kikafunda Hillary	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/K/253	KEMBABAZI IRENE	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/B/331	BYABASHEIJA STEPHEN	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/B/257	BIRYAHWAHO GILBERT	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/K/531	KYOMUHANGI PASSY	EDUCATION ASSISTA	U7	467,685	5,612,220

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Kitanga PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/558	BYABASHEIJA JACKSON	EDUCATION ASSISTA	U7	418,196	5,018,352
TR/M/63	MBABAZI SUMPRISIO	SENIOR EDUCATION	U6	482,695	5,792,340
TR/K/330	KIIZA PETER	SENIOR EDUCATION	U6	482,695	5,792,340
TR/K/461	KYARIKUNDA MARY	SENIOR EDUCATION	U6	482,695	5,792,340
TR/M/295	Musiimenta Justus Kisekka	HEADTEACHER	U4	672,792	8,073,504
<b>Total Annual Gross Salary (Ushs)</b>					<b>91,548,468</b>

### Cost Centre : Kitojo PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/1418	NDYAMUHAKI ARTHUR	Education Assistant II	U7 Upper	467,685	5,612,220
TR/T/514	TWINOMUJUNI GODFRE	Education Assistant II	U7 Upper	467,685	5,612,220
TR/T/591	TURYASHEMERERWA R	Education Assistant II	U7 Upper	467,685	5,612,220
TR/S/16	SSANYU GODFREY ENO	Head Teacher	U7 Upper	467,685	5,612,220
TR/N/293	NYESIGYE ROSETTE	Education Assistant II	U7 Upper	452,247	5,426,964
TR/N/293	NYESIGYE ROSSETTE	EDUCATION ASSISTA	U7U	452,247	5,426,964
TR/A/373	ATUHWERE VARALLY	EDUCATION ASSISTA	U7U	452,247	5,426,964
TR/B/407	BYARUGABA AUGUSTU	EDUCATION ASSISTA	U7U	452,247	5,426,964
TR/T/1139	TWINOMUJUNI GODFRE	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/591	TURYASHEMERWA RES	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/N/1418	NDYAMUHAKI MICHAEL	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/B/433	BYARUGABA ROBERT	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/S/123	GODFREY SSANYU ENO	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/O/44	OWARUHANGA GAD	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/T/002	TABARUKA JUSTUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/H/07	HABAASA HERBERT	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/B/374	BYAMUKAMA ADRINE	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/A/396	ATUZARIRWE EMMANU	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/M/193	MUGISHA ROBERT	EDUCATION ASSISTA	U7U	452,247	5,426,964
TR/K/416	KWESIGA BERNARD	HEADTEACHER	U4L	813,470	9,761,640
<b>Total Annual Gross Salary (Ushs)</b>					<b>113,323,740</b>



# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : KITUNGA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/160	TWINAMASIKO EDIMAN	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/R/82	RUMANYIKA DAVID	EDUCATION ASSISTA	U7 UPPE	459,574	5,514,888
TR/N/153	NINYIKIRIZA NORINA	EDUCATION ASSISTA	U7 UPPE	445,095	5,341,140
TR/T/334	TUMUSIIME JASPER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/T/831	TWEZIBWE ALEX	DEPUTY HEADTEACH	U7 UPPE	438,119	5,257,428
TR/N/154	NKYASHABA BENIOUS	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/A/336	ASIIMWE PAMELA	EDUCATION ASSISTA	U7 UPPE	438,135	5,257,620
TR/M/161	NGABIRANO GRACIOUS	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/M/159	MUHOOZI GERSHOM	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/T/651	TURYOMURUGYENDO E	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/M/158	MUGAYENCHI ROSET	EDUCATION ASSISTA	U7 UPPE	438,119	5,257,428
TR/B/92	KIKAFUNDA KEVIN	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/K/622	KICONCO JENIPHER	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/B/91	BAKANGISA CRESENT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/A/185	AMPEIRE AMOS	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/B/628	BYAMUGISHA WILLIAM	HEAD TEACHER	U4 LOWE	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>86,625,780</b>

### Cost Centre : Kyehinde Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/305	JOHN NDYAGUMAHO	Education Assistant II	U7U	467,685	5,612,220
TR/N/159	MEDDS AMEDAEUS NIW	Education Assistant II	U7U	467,685	5,612,220
TR/T/658	AGATHA TUSASIBWE	Education Assistant II	U7U	408,135	4,897,620
TR/N/354	NDYOWE KANYOMOZI	Education Assistant II	U7U	326,508	3,918,096
TR/N/355	AGNES NINSIIMA	Education Assistant II	U7U	326,508	3,918,096
TR/B/259	PATIENCE BIRYAHWAH	Education Assistant II	U7U	431,309	5,175,708
TR/T/424	PIUS TUMWIJUKYE	Education Assistant II	U7U	408,135	4,897,620
TR/T/493	GIRIVAZIO TURYAGYEN	Education Assistant II	U7U	431,309	5,175,708
TR/T/600	BRUNO TURYASINGURA	Education Assistant II	U7U	418,196	5,018,352
TR/B/15	BENERD MUKOTA BACE	Education Assistant II	U7U	467,685	5,612,220
TR/R/17	RICHANGEL RUGUNGIR	Education Assistant II	U7U	467,685	5,612,220
TR/K/	SPENCER KICONCO	Education Assistant II	U7U	424,676	5,096,112

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Kyehinde Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/371	STEPHEN BYAMUGISHA	Education Assistant II	U7U	467,685	5,612,220
TR/N/128	STEPHEN NIGOMANI	Education Assistant II	U7U	467,685	5,612,220
TR/B/232	ADRIANO BIKORWOMU	Headteacher	U4	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>79,114,440</b>

### Cost Centre : NGOMA 1 PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/91	TUBENAWA DERAH	EDUCATION ASSISTA	U7U	431,309	5,175,708
TR/T/350	TUMWAKIRE ABIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/B/550	BEREBERA BERNARD	EDUCATION ASSISTA	U7U	459,574	5,514,888
TR/A/202	ANDINDA AGGREY	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/A/96	AINEBYONA RUDOLFU	EDUCATION ASSISTA	U7U	418,196	5,018,352
TR/T/438	TUMWINE MARY	SENIOR EDUCATION	U6L	482,695	5,792,340
TE/B/341	BYAMUGISHA AMBROS	SENIOR EDUCATION	U6L	482,695	5,792,340
TR/M/23	MASHEMERERWA JOHN	SENIOR EDUCATION	U6L	485,685	5,828,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,346,288</b>

### Cost Centre : Ngoma II Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/195	Twinomuhangi Emily	Education Assistant 12	U7 Upper	467,685	5,612,220
TR/T/102	TUGUME DEUS	Education Assistant 14	U7 Upper	467,685	5,612,220
TR/A/397	Atwebwmbere Damson	Education Assistant 15	U7 Upper	467,685	5,612,220
TR/B/111	Barisigara Valence	Education Assistant 11	U7 Upper	467,685	5,612,220
TR/N/197	NIWAGABA ALED	Education Assistant 13	U7 Upper	467,685	5,612,220
TR/M312	Musika Tadeo	Education Assistant 16	U7 Upper	467,685	5,612,220
TR/K/237	KATWESIGYE SILVANO	HEAD TEACHER	U4 Lower	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>41,017,128</b>

### Cost Centre : NTARAGA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/348	NATURINDA HAPPINESS	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/R/04	RUBAHAMYA ZAVERIO	EDUCATION ASSISTA	U7 UPPE	445,095	5,341,140

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : NTARAGA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/333	NABAASA HELLEN	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/K/496	KYASIMIRE PRIMA	EDUCATION ASSISTA	U7 UPPE	413,116	4,957,392
TR/A/298	ASASIRA EMILY	EDUCATION ASSISTA	U7 UPPE	467,585	5,611,020
TR/T/450	TURAMYOMWE VICENT	EDUCATION ASSISTA	U7 UPPE	452,247	5,426,964
TR/T/551	TURYAMUHAKI INNOCE	SENIOR EDUCATION	U6 LOWE	452,247	5,426,964
TR/B/42	BAKEIIHAHWENKI ANDR	SENIOR EDUCATION	U6 LOWE	481,858	5,782,296
<b>Total Annual Gross Salary (Ushs)</b>					<b>42,341,016</b>

### Cost Centre : Nyakariba Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/943	CHARITY TWINOMWAN	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/T/937	AMBROSE TWINOMUYA	EDUCATION ASSISTA	U7U	431,309	5,175,708
TR/K/51	DISMUS KAMUSIIME	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/N/212	JOHN NIWEBYONA	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/N/168	MOREEN NIWAGABA	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/B/298	RONNAH BUHUNGIRO	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/T/592	ROSETTE TURYASHEME	EDUCATION ASSISTA	U7U	424,676	5,096,112
TR/T/50	ZABRON TINDARWESIR	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/M/194	ROBERT KARIISA MUGIS	SENIOR EDUCATION	U6L	467,685	5,612,220
TR/A/414	ANNITA AYEBAZIBWE	SENIOR EDUCATION	U6L	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>51,596,580</b>

### Cost Centre : Nyamambo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/812	TWESIGYE ROGERS	Education Assistant II	U7	467,685	5,612,220
TR/T/883	Twine Wilberfoce	Education Assistant II	U7	467,685	5,612,220
TR/T/657	Tusasirwe Evalyne	Education Assistant II	U7	418,196	5,018,352
TR/T/706	TUSINGWIRE IVAN AKA	Education Assistant II	U7	467,685	5,612,220
TR/R/	RUKUNDO JUSTUS	Education Assistant II	U7	467,685	5,612,220
TR/T/866	Niwamanya Bosco	Education Assistant II	U7	408,725	4,904,700
TR/T/865	Niwagaba Elizabeth	Education Assistant II	U7	408,725	4,904,700
TR/N/57	NATURINDA JOHNSON	Education Assistant II	U7	459,574	5,514,888

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Nyamambo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/201	MUGISHA B LASTONE	Education Assistant II	U7	467,685	5,612,220
TR/M/30	Masiiko Lauben	Education Assistant II	U7	467,685	5,612,220
TR/K/159	KARIYO WILSON	Education Assistant II	U7	467,685	5,612,220
TR/A/330	Asiimwe Medard	Education Assistant II	U7	467,685	5,612,220
TR/A/300	Asasira Primah	Education Assistant II	U7	431,309	5,175,708
TR/A/160	Akankwasa Mollen	Education Assistant II	U7	467,685	5,612,220
TR/Z/16	ZIKANGA ERIC	Headteacher	U4U	482,695	5,792,340
<b>Total Annual Gross Salary (Ushs)</b>					<b>81,820,668</b>

### Cost Centre : Nyamishamba Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/O/11	ORIKIRIZA AGNES	Education Assistant II	U7U	424,676	5,096,112
TR/B/303	BUSENENE ALEX	Education Assistant II	U7U	467,685	5,612,220
TR/A/71	AHIMBISIBWE EMMANU	Education Assistant II	U7U	431,309	5,175,708
TR/N/273	NTEGYEREIZE HENRY	Senior Education Assista	U6L	459,574	5,514,888
TR/N/130	NIKWERI ISAAC KARUG	Senior Education Assista	U6L	482,695	5,792,340
TR/T/314	TUMUSHERURE PAPHRA	Senior Education Assista	U6L	485,685	5,828,220
TR/B/542	BAKEIHA MARY	Deputy Headteacher	U5U	568,588	6,823,056
<b>Total Annual Gross Salary (Ushs)</b>					<b>39,842,544</b>

### Cost Centre : Ruhonwa Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/99	Ngabirano Nicholas Bagy	EDUCATION ASSISTA	U7 UPPE	467,885	5,614,620
TR/B/508	Byomuhangi Mathias	EDUCATION ASSISTA	U7 UPPE	459,574	5,514,888
TR/T/825	Tweteise Mantoni	EDUCATION ASSISTA	U7 UPPE	431,309	5,175,708
TR/T/506	Turyahabwe Medard	EDUCATION ASSISTA	U7 UPPE	431,309	5,175,708
TR/0/39	Outuheirwe Jackline	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/0/30	Orishaba Owen	EDUCATION ASSISTA	U7 UPPE	431,309	5,175,708
TR/K/454	Kyarikunda Anacleto	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/0/40	Kwarija Recheal	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/A/	Arineitwe Edwin	EDUCATION ASSISTA	U7 UPPE	431,309	5,175,708
TR/M/281	Muruhura Henry	HEADTEACHER	U4 LOWE	634,091	7,609,092

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Ruhonwa Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					54,134,292

### Cost Centre : Rukiga Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/348	NIWAMANYA BOSCO	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/T/504	TURYAHABWE EDISON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/T/231	TUMUSIIME JACINTHA	EDUCATION ASSISTA	U7 UPPE	418,196	5,018,352
TR/T/327	TUMUSIIME GERALDINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/N/310	NGWUCARACH ALPHON	EDUCATION ASSISTA	U7 UPPE	438,119	5,257,428
TR/T/800	TWESIGYE GLORIOUS	EDUCATION ASSISTA	U7 UPPE	431,309	5,175,708
TR/A/278	Arineitwe Scovia	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/B/481	BYEITU EDIVINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/M/216	MUHEISE GODFREY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/N/350	NDYAMUHAKI ALLEN	EDUCATION ASSISTA	U7 UPPE	413,116	4,957,392
TR/T/747	TWEBAZE VELERIANO	SENIOR EDUCATION	U6 Lower	482,695	5,792,340
Total Annual Gross Salary (Ushs)					58,445,340

### Cost Centre : RUYUMBU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K332	KIKAFUNDA PATIENCE	Education Assistant II	U7 Upper	467,685	5,612,220
TR/N/290	NYESIGIRE HENRY	Education Assistant II	U7 Upper	467,685	5,612,220
TR/A/399	ATWEBEMBIIRE HOPE	Education Assistant II	U7 Upper	408,135	4,897,620
TR/A/198	ANDIHEIHI ALEXANDER	Education Assistant II	U7 Upper	408,135	4,897,620
TR/A/173	AKATUKWAS LIVINGST	Education Assistant II	U7 Upper	438,119	5,257,428
TR/A/115	AKAMPURIRA JIMMY	Education Assistant II	U7 Upper	452,247	5,426,964
TR/A/62	RWAMAFA CHARLES	HEAD TEACHER	U7 Upper	609,421	7,313,052
TR/T/539	TURYAHUMURA IVAN	Senior Educ ation Assista	U6 Lower	468,304	5,619,648
Total Annual Gross Salary (Ushs)					44,636,772

### Cost Centre : ST.ALOYSIUS GIRLS SECONDARY SCHOOL KITA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/T/3287	TUSHABOMWE SYIVER	ASSISTANT EDUCATI	U5-UPPE	472,079	5,664,948

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : ST.ALOYSIUS GIRLS SECONDARY SCHOOL KITA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/B/9138	BUSINGYE FLORENCE	ASSISTANT EDUCATI	U5-UPPE	479,759	5,757,108
UTS/K/885	KAKURU JULIUS	ASSISTANT EDUCATI	U5-UPPE	528,588	6,343,056
UTS/M/10643	MUGASHA NICODEM	ASSISTANT EDUCATI	U5-UPPE	472,079	5,664,948
M/4799	MUGISHA EDWARD	ASSISTANT EDUCATI	U5-UPPE	598,822	7,185,864
N/16414	NAGAWA DIANA LYDIA	ASSISTANT EDUCATI	U5-UPPE	472,079	5,664,948
UTS/R/481	RUKUNDO ELIAS	ASSISTANT EDUCATI	U5-UPPE	598,882	7,186,584
UTS/T/1214	TUGUMISIRIZE VENNY	EDUCUCATION OFFIC	U5-UPPE	798,535	9,582,420
UTS/T/3421	TWINOMUHAGI TARASI	ASSISTANT EDUCATI	U5-UPPE	598,822	7,185,864
UTS/R/964	RUTAHIGWA FORCE	ASSISTANT EDUCATI	U5-UPPE	596,580	7,158,960
UTS/N/14634	NKURUZIZA ALLAN	EDUCATION OFFICER	U4 LOWE	700,306	8,403,672
A/7824	ARITUHA INNOCENT	EDUCATION OFFICER	U4 LOWE	700,306	8,403,672
Total Annual Gross Salary (Ushs)					<b>84,202,044</b>

### Subcounty / Town Council / Municipal Division : Katuna Town Council

### Cost Centre : Kamuganguzi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/308	ASIIMWE BOSCO	EDUCATION ASSISTA	U7U	452,247	5,426,964
TR/M/221	MUHEREZA HILARY	EDUCATION ASSISTA	U7U	438,119	5,257,428
TR/A/449	AHURIRA LABAN	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/A/165	AKANSASIRA GOOD	EDUCATION ASSISTA	U7U	452,247	5,426,964
TR/K/285	KENEMA FLORENCE	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/B/375	BYAMUKAMA AGGREY	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/B/348	Byamukama Dick	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/B/514	Byonanebye Jasmine	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/1123	TUMUKUNDE EMMANU	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/T/201	TUMUHAMYE GIDEON	EDUCATION ASSISTA	U7U	452,247	5,426,964
TR/N/44	NATUKUNDA JESCA	EDUCATION ASSISTA	U7U	452,247	5,426,964
TR/M/465	Musinguzi Boaz	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/M/120	MUCENGA GORDON	EDUCATION ASSISTA	U7U	438,119	5,257,428
TR/K/512	Kyomugisha Benadette	EDUCATION ASSISTA	U7U	431,309	5,175,708
TR/T/719	TUTEMBE WILLY	SENIOR EDUCATION	U6L	489,988	5,879,856
TR/T/330	Tusiime Erere	HEAD TEACHER	U6L	487,882	5,854,584

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Kamuganguzi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/401	MWESIGWA JOHN WILL	SENIOR EDUCATION	U6L	482,695	5,792,340
TR/K/559	Kyotekereize Penlope	SENIOR EDUCATION	U6L	467,685	5,612,220
TR/B/172	Begira Ruth Tindiwegi	SENIOR EDUCATION	U6L	482,695	5,792,340
TR/M/401	MBABAZI BETTY	SENIOR EDUCATION	U6L	487,882	5,854,584
TR/A/53	Aharimpisya Costance	SENIOR EDUCATION	U6L	482,695	5,792,340
<b>Total Annual Gross Salary (Ushs)</b>					<b>114,403,824</b>

### Cost Centre : Karujanga Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/H/12	Habomugisha Samuel	Education Assistant II	U7U	467,685	5,612,220
TR/A/131	Akandinda Sam	Education Assistant II	U7U	467,685	5,612,220
TR/K/594	Kamusiime Pamerah	Education Assistant II	U7U	467,685	5,612,220
TR/K/369	Komuhangi Annociate	Education Assistant II	U7U	467,685	5,612,220
TR/K/428	Kyansimire Gilbert	Education Assistant II	U7U	445,095	5,341,140
TR/N/193	Niwagaba Tophil	Education Assistant II	U7U	467,685	5,612,220
TR/R/19	Ruhangarinda David	Education Assistant II	U7U	467,685	5,612,220
TR/T/308	Tumushabe Placidia	Education Assistant II	U7U	467,685	5,612,220
TR/T/355	Tumwebaze Costance	Education Assistant II	U7U	467,685	5,612,220
TR/T/942	Twinomuyambi Maximus	Education Assistant II	U7U	467,685	5,612,220
TR/A/239	Arineitwe Ambroze	Education Assistant II	U7U	467,685	5,612,220
TR/A/261	Arinaitwe Jack	Education Assistant II	U7U	467,685	5,612,220
TR/A/390	Aturinde Charles	Education Assistant II	U7U	467,685	5,612,220
TR/P/01	Faida Elias	Senior Education Assista	U6L	489,988	5,879,856
TR/T/731	Twasiima John Rwamugusha	Senior Education Assista	U6L	489,988	5,879,856
TR/B/520	Byonanebye Priscilla	Headteacher	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>94,039,368</b>

### Cost Centre : KATUNA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/335	BYAHUKA LUCKY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/T/443	TUMWEKWASE JAMES	DEPUTY HEADTEACH	U7 UPPE	431,309	5,175,708
TR/O/75	ORIKIRIZA NICHOLAS	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : KATUNA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/0/7	ORIBAHU EVARISTO	EDUCATION ASSISTA	U7 UPPE	431,309	5,175,708
TR/M/115	MUBANGIZI NAZARIO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/M/065	MBABAZI WINFRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/K/233	KATWESIGYE DICKSON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/B/	BIKORWOMUHANGI AM	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/K/407	KWATIRAYO WILLIAM	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/K/450	KYARIKORA KATE	SENIOR EDUCATION	U6 LOWE	482,695	5,792,340
TR/R/70	RWAMBUKA KISITU MA	HEADTEACHER	U6 LOWE	493,359	5,920,308
Total Annual Gross Salary (Ushs)					<b>59,205,804</b>

### Cost Centre : Mukarangye Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/405	AHARIZIRA PHIONAH	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/A/	Ahumuza Annet	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/T/962	TWESIGYEMUKAMA OB	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/M/47	Mbabazi Grace	EDUCATION ASSISTA	U7U	438,119	5,257,428
TR/B/268	Biryomumeisha Peterson	SENIOR EDUCATION	U6L	489,988	5,879,856
TR/T/305	Tumushabe Paison	SENIOR EDUCATION	U6L	489,988	5,879,856
TR/O/4	OKANDINDA JAMES	SENIOR EDUCATION	U6L	489,988	5,879,856
TR/M/6	MAGARA JUSTUS	SENIOR EDUCATION	U6L	489,988	5,879,856
TR/B/109	BARISIGARA JACK	HEADTEACHER	U5U	559,948	6,719,376
Total Annual Gross Salary (Ushs)					<b>50,189,088</b>

### Cost Centre : Nyinarushengye Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/S/26	Saturdau Suvati	EDUCATION ASSISTA	U7 Upper	408,135	4,897,620
TR/S	Sunday Joseph	EDUCATION ASSISTA	U7 Upper	408,135	4,897,620
TR/B/218	Besigye W. Bakunda	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
TR/M/61	Mbabazi Prudence	EDUCATION ASSISTA	U7 Upper	431,309	5,175,708
TR/A/20	Agaba Francis	SENIOR EDUCATION	U6 Lower	482,695	5,792,340
TR/A/5	Abaruanga Obedie	SENIOR EDUCATION	U6 Lower	469,604	5,635,248
TR/W/10	Wesigye Jerome	SENIOR EDUCATION	U6 Lower	482,695	5,792,340



# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Nyinarushengye Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/O/54	Owomugisha John	HEADTEACHER	U6 Upper	504,856	6,058,272
Total Annual Gross Salary (Ushs)					<b>43,861,368</b>

### Cost Centre : ST. BARNABAS SECONDARY SCHOOL KARUJAN

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/M/6276	AKAMPURIRA INNOCEN	LABORATORY ASSIST	U7 UPPE	316,393	3,796,716
UTS/T/2222	TUMWEKWASE ANTHO	Assistant Education Offic	U5-UPPE	472,079	5,664,948
UTS/M/8536	MUJUNI JOHN	Assistant Education Offic	U5-UPPE	472,079	5,664,948
UTS/M/6275	MWESIGWA EDWIN	Assistant Education Offic	U5-UPPE	598,822	7,185,864
UTS/N/7960	NDYABAKWATA ACLEO	Assistant Education Offic	U5-UPPE	472,079	5,664,948
UTS/4956	TUMWEKWASE ALOZIO	Senior Education Officer	U5-UPPE	479,759	5,757,108
UTSK/4089	KAHIIGI ERIC	Assistant Education Offic	U5-UPPE	706,771	8,481,252
UTS/T/1600	TUMWESIGYE KZ EMMA	Assistant Education Offic	U5-UPPE	578,981	6,947,772
UTS/T/2025	TWINOMUHWESI AGNES	Assistant Education Offic	U5-UPPE	578,981	6,947,772
UTS/T/2935	NIWAGABA ANDREW	Assistant Education Offic	U5-UPPE	584,271	7,011,252
UTS/K/6182	KORUGYENDO MABLE	Assistant Education Offic	U5-UPPE	598,822	7,185,864
UTS/B/7221	BYARUHANGA GODFRE	Assistant Education Offic	U5-UPPE	472,079	5,664,948
UTS/B/3042	BASHEIJA FRANK	Assistant Education Offic	U5-UPPE	598,822	7,185,864
UTSA/8947	AHABWE ROBERT	Assistant Education Offic	U5-UPPE	472,079	5,664,948
UTS/A/10693	AHABWE RAMUELI	Assistant Education Offic	U5-UPPE	584,271	7,011,252
UTS/A/10767	AGABA SAM	Assistant Education Offic	U5-UPPE	584,271	7,011,252
UTS/M/6277	MAGEZI AME	Senior Accounts Assistan	U5-UPPE	598,822	7,185,864
UTS/B/10203	MBABAZI BOAZ	Education Officer	U4 LOW	601,341	7,216,092
UTS/A/8032	ABEINE CHARLES	Education Officer	U4 LOW	601,341	7,216,092
UTS/B/4760	BANYENZAKI LEOPOLD	Education Officer	U4 LOWE	794,074	9,528,888
UTS/T/6146	TUKAMUSHABA MEDIU	Education Officer	U4 LOWE	700,306	8,403,672
UTS/T/6765	TWIKIRIZE EUNICE	Education Officer	U4 LOWE	700,306	8,403,672
UTS/M/8157	MONDAY CHRISTOPHER	Deputy Head Teacher	U3 LOW	912,771	10,953,252
Total Annual Gross Salary (Ushs)					<b>161,754,240</b>

### Subcounty / Town Council / Municipal Division : Kitumba

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Bufuka PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/963	Tweheyo Patience	SENIOR EDUCATION	U7 UPPE	482,695	5,792,340
TR/A/117	Akampurira Judith	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/A/273	Arinaitwe Norma	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
Tr/A/370	Atuheirwe Annet	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/B/288	Bitwari Elisha	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
Tr/N/218	Nkamushaba Penelope	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/T/632	Turyatunga Faustino	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/B/322	Byabagambi Damly Jacks	SENIOR EDUCATION	U6 UPPE	482,695	5,792,340
TR/B/93	Barigaba Henry	HTEACHER	U4 LOWE	813,470	9,761,640
<b>Total Annual Gross Salary (Ushs)</b>					<b>55,019,640</b>

### Cost Centre : Bukoora Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/1149	TUMURAMYE VALENCE	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/A/410	Ayebare Goodthanks	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/T/258	Tumukunde Gordson	EDUCATION ASSISTA	U7	459,574	5,514,888
TR/T/43	TIBWITA SUSAN	EDUCATION ASSISTA	U7	431,309	5,175,708
TR/K/472	KYARISIIMA OCTOVIA	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/B/421	NUWAHA WATTSON	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/B/44	BAKEIHAHWENKI FRAN	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/N/155	NITUSHABA LOYCE	EDUCATION ASSISTA	U7	438,119	5,257,428
TR/B/138	BASASIBWAKI MOSES	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/B/219	BESIIME MARY	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/R/30	RUKUNDO PAULINO	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/K/96	KAMUHABWA POPIUS	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/B/477	Kyarisiima Bright	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/B/67	Banturaki Deogratiuous	EDUCATION ASSISTA	U6	482,695	5,792,340
TR/K/257	KEMIGISHA BIBIAN	EDUCATION ASSISTA	U5	511,617	6,139,404
<b>Total Annual Gross Salary (Ushs)</b>					<b>81,143,568</b>

### Cost Centre : Bwama Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Bwama Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/962	TUMUSIIME GRACE	EDUCATION ASSISTA	U7 UPPE	431,309	5,175,708
TR/B/526	BANGYIRANA BENNY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/R/31	RWAMWARO DENIS	EDUCATION ASSISTA	U7 UPPE	452,247	5,426,964
TR/T/927	TWINOMUJUNI AARON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/K/1	KABACENGA JIM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/T/752	TWEHEYO AMOS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/B/194	Besigensi Epaphras	Senior Education Assista	U6 Lower	482,695	5,792,340
TR/B/339	BYAMBARA JOHNSON	Senior Education Assista	U6 UPPE	489,524	5,874,288
TR/B/339	Byambara J	HEAD TEACHER	U4 LOWE	794,859	9,538,308
<b>Total Annual Gross Salary (Ushs)</b>					<b>54,256,488</b>

### Cost Centre : Kakomo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/191	Ampurira Andrew	SENIOR EDUCATION	U7	467,685	5,612,220
TR/O/23	Orishaba Deonizia	SENIOR EDUCATION	U7	455,047	5,460,564
TR/T/746	PETER TWEBAZE	SENIOR EDUCATION	U7	467,685	5,612,220
TR/T/88	Rubarema Yosia	SENIOR EDUCATION	U7	467,685	5,612,220
TR/K/322	SHALLON KICONCO	SENIOR EDUCATION	U7	467,685	5,612,220
TR/T/695	PENINAH TUSIIME	SENIOR EDUCATION	U7	408,135	4,897,620
TR/A/194	Amutuheire Shallon	SENIOR EDUCATION	U7	467,685	5,612,220
TR/R/7	Rubarema Allen	SENIOR EDUCATION	U6	478,685	5,744,220
TR/R/9	Rubarema Yosia	HEADTEACHER	U4	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>53,755,380</b>

### Cost Centre : Kanyankwanzi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/306	ASIIMWE ALFRED	EDUCATION ASSISTA	U7	452,247	5,426,964
TR/A/320	Asiimwe Ivan	EDUCATION ASSISTA	U7	431,309	5,175,708
TR/S/18	Sanyu Sarah	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/N/194	Niwaha Patience	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/N133	Nimusiima Joshua	EDUCATION ASSISTA	U7	459,574	5,514,888
TR/K/399	Kyarikunda Joice	EDUCATION ASSISTA	U7	438,119	5,257,428

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Kanyankwanzi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/54	Tindimwebwa C	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/N/485	Kyarisiima Prudence	SENEIOR EDUCATION	U6	482,695	5,792,340
TR/K/33	Kabikire Francis	SENEIOR EDUCATION	U6	482,695	5,792,340
TR/B/279	Bitakaramire A	DEPUTY HEAD TEAC	U5	608,822	7,305,864
TR/M/339	Musinguzi E Lubega	HEAD TEACTHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>65,979,468</b>

### Cost Centre : Kasinde Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/308	Kiconco Charity	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/A/179	Ahimbisibwe Midred	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/O/121	Orikurungi Molly	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/K/927	Kyomuhangi Lady	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/M/163	Mugisha bernard	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/M/354	MUTABAZI THOMAS	EDUCATION ASSISTA	U7	413,116	4,957,392
TR/N/173	Niwagaba Beoden	EDUCATION ASSISTA	U7	413,116	4,957,392
TR/A/010	Aharimpisya Moses	EDUCATION ASSISTA	U7	413,116	4,957,392
TR/M/390	MWESIGIRE MARGERY	SENIOR EDUCATION	U6U	485,691	5,828,292
TR/N/270	Ntegyereize Adrine	SENIOR EDUCATION	U6U	485,691	5,828,292
TR/T/698	Tusiime Jovia	SENIOR EDUCATION	U6U	489,988	5,879,856
TR/M/367	Meteisa Alex	HEAD TEACHER	U4	608,222	7,298,664
<b>Total Annual Gross Salary (Ushs)</b>					<b>67,768,380</b>

### Cost Centre : Kiniogo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/R/82	RWOMUSHANA AGATHA	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/B/333	BYAGAGEIRE BERNARD	EDUCATION ASSISTA	U7	452,247	5,426,964
TR/T/227	TUMUHIMBISE ADEODA	EDUCATION ASSISTA	U7	459,574	5,514,888
TR/O/55	Owomugisha Justine	EDUCATION ASSISTA	U7	459,574	5,514,888
TR/N/305	NYONGYERA ADRINE	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/N/163	NIWAGABA BRUNO	EDUCATION ASSISTA	U7	431,309	5,175,708
TR/M/745	MUSIIKA DISMUS	EDUCATION ASSISTA	U7	408,135	4,897,620

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : *Kiniogo Primary School*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/147	MUGAMBAGYE JULIUS	EDUCATION ASSISTA	U7	431,309	5,175,708
TR/M/22	MASHEMERERWA BETT	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/K/051	KAGUNDU EDISON	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/T/354	TUMWEBAZE CHRISTOP	EDUCATION ASSISTA	U7	424,676	5,096,112
TR/T/609	TURYASINGURA REUBE	HEAD TEACHER	U5	511,617	6,139,404
TR/A/124	AKAMPURIRA ROBBINS	EDUCATION ASSISTA	U7	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>71,002,392</b>

### Cost Centre : *LAKE BUNYONYONYI Secondary School*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/M/8243	Mbabazi Alexander	Assistant Education Offic	U5 Upper	472,079	5,664,948
UTS/A/2982	Arindwa Francis	Assistant Education Offic	U5 Upper	598,822	7,185,864
UTS/B/5021	Bahati Benson	Assistant Education Offic	U5 Upper	634,282	7,611,384
UTS/B/5022	Bamuturaki Pauson	Assistant Education Offic	U5 Upper	472,079	5,664,948
UTS/B/2101	Begumisa Dominic	Assistant Education Offic	U5 Upper	472,079	5,664,948
UTS/M/11938	Muhwezi Davis	Assistant Education Offic	U5 Upper	557,180	6,686,160
UTS/R/099	RUTABINGWA DONALD	Senior Accounts Assistan	U5 Upper	472,079	5,664,948
UTS/B/4842	Byereta Job	Assistant Education Offic	U5-Lower	826,550	9,918,600
UTS/B/4649	BWOMUHANGI ANDREW	Education officer	U4 Upper	546,392	6,556,704
UTS/K/1527	Kamukama Isaac	Education Officer	U4-Lower	700,306	8,403,672
UTS/K/4497	Kashumba Nicholas	Head-teacher	U2	1,201,688	14,420,256
<b>Total Annual Gross Salary (Ushs)</b>					<b>83,442,432</b>

### Cost Centre : *Mwisi Primary School*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/0/41	Owembabazi Rosemary	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/960	Tumwebaze Addy	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/K/340	Kiconco Robinah	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/M/186	Mugisha Keneth	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/K/519	Kyomugisha Judith	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/471	Turinawe Godfrey	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/N/209	Niwamanya Shallon	EDUCATION ASSISTA	U7U	467,685	5,612,220

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Mwisi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/129	Kansiime Winnie	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/K/	Kiiza Valentine	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/A/326	Asiimwe Juditg	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/A/368	Atuheire Patience	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/B/117	Barugabale Moses	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/E/10	Ensinehinduka Esau	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/S/071	Sibyangye Phobis	SENIOR EDUCATION	U6L	489,988	5,879,856
TR/K/362	Komugisha Florence	SENIOR EDUCATION	U6L	489,988	5,879,856
TR/T/885	Twinobuhungiro Grace	HEADTEACHER	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>92,062,380</b>

### Subcounty / Town Council / Municipal Division : KYANAMIRA

### Cost Centre : BUGOMORA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/237	MUHWEZI ABEL	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/A/430	ARINEITWE FRANK	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/A/262	ARINEITWE JACKLINE	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/A/354	ASIIMWE JOSEPH	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/B/249	BIRUNGI GLORIOUS	EDUCATION ASSISTA	U7	431,308	5,175,696
TR/A/417	AYEBAZIBWE GLORIA	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/T/183	TUKWASIBWE FAUSTA	HEADTEACHER	U6U	481,858	5,782,296
<b>Total Annual Gross Salary (Ushs)</b>					<b>36,875,292</b>

### Cost Centre : Kanjobe Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/01	Mazima Alex	EDUCATION ASSISTA	U7	467,650	5,611,800
TR/K/534	Kyomuhendo Fridah	EDUCATION ASSISTA	U7	452,247	5,426,964
TR/A/04	Abaruhanga Milton	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/M/112	Mubangizi Gilbert	EDUCATION ASSISTA	U7	418,196	5,018,352
TR/T/513	Turyahebwa Shallon	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/T/65	Tindyebwa Edson	EDUCATION ASSISTA	U7	431,309	5,175,708

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Kanjobe Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/132	Mugabe Robert	SENIOR EDUCATION	U6	482,695	5,792,340
TR/N/204	Niwamanya gad	SENIOR EDUCATION	U6	482,695	5,792,340
TR/B/305	Busingye Adah	HEADTEACHER	U5	608,822	7,305,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>50,633,208</b>

### Cost Centre : Kigata Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/R/069	Rwambuka Hudson	EDUCATION ASSISTA	U7	459,574	5,514,888
TR/M/480	Mugisha Arthur	EDUCATION ASSISTA	U7	459,574	5,514,888
TR/A/494	Ataremwa Isaac	EDUCATION ASSISTA	U7	459,574	5,514,888
TR/B/379	Byamukama Andrew	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/K/335	Kinaheirwe Peace	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/K/560	Kyotunga Sheillah	EDUCATION ASSISTA	U7	459,574	5,514,888
TR/N/162	Niwagaba Bedson	EDUCATION ASSISTA	U7	452,247	5,426,964
TR/N/306	Nyongyeirwe Provia	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/A/337	Asiimire Peace	EDUCATION ASSISTA	U7	438,119	5,257,428
TR/T/349	Tumuramye Judith	EDUCATION ASSISTA	U7	459,574	5,514,888
TR/T/1110	Tumwesigye Geitan	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/T/538	Turyahumura Obadiah	EDUCATION ASSISTA	U7	431,309	5,175,708
TR/N/211	Niwebyona Agatha	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/A/466	Kyarimpa Alexander	SENIOR EDUCATION	U6	467,685	5,612,220
TR/B/515	Byonanebye Denis	SENIOR EDUCATION	U6	459,574	5,514,888
TR/M/397	Mwesigwa Jacqueline	DEPUTY HEAD TEAC	U4	808,928	9,707,136
TR/A/190	Ampurire Sophan	Headteacher	U4	813,470	9,761,640
<b>Total Annual Gross Salary (Ushs)</b>					<b>100,662,324</b>

### Cost Centre : Kigata High School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/K/9814	Komujuni Ziporah	Assistant Education Offic	U5 SC	511,479	6,137,748
UTS/K/10571	Katarahweure Charlotte	Assistant Education Offic	U5 SC	720,805	8,649,660
TR/A/15422	Akampa Senturino	Assistant Education Offic	U5 SC	720,805	8,649,660
TR/T/1526	Tumuramye Assumpta	Assistant Education Offic	U5 SC	694,943	8,339,316

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Kigata High School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/6142	Mbabazi Manniex	Assistant Education Offic	U5 SC	557,180	6,686,160
TR/B/334	Mbabazi Wilson Edison	LABORATORY ASSIST	U5 SC	472,079	5,664,948
TR/T/47197	Turyahabwa Arthur	Assistant Education Offic	U5 U	316,393	3,796,716
TR/B/335	Niwabeine Annet	ENROLED NURSE	U5 UP	472,079	5,664,948
UTS/M/13420	Masiko Emily	Assistant Education Offic	U5 UP	472,079	5,664,948
TR/T/6806	Turyasiima Nicholas	Assistant Education Offic	U5 UP	434,273	5,211,276
UTS/N/11789	Naffuna Prossy	Assistant Education Offic	U5 UP	511,479	6,137,748
UTS/M/14934	Murangira Osbert	Assistant Education Offic	U5 UP	472,079	5,664,948
UTS/T/3338	Tumwebaze Julius	Assistant Education Offic	U5 UP	519,948	6,239,376
TR/T/1586	Turihaihi Henry	Assistant Education Offic	U5 UP	528,588	6,343,056
UTS/M/14093	Mukwanga Lastone	Assistant Education Offic	U5 UP	472,079	5,664,948
TR/K/9836	Katukiza Edson	Assistant Education Offic	U5 UP	598,822	7,185,864
TR/B/45	Karodi Peninah	SENIOR ACCOUNTS A	U5U	598,822	7,185,864
UTS/K/10572	Turyahebwa Didas	Assistant Education Offic	U5U	413,158	4,957,896
TR/T/1525	Twinamasiko Julius	Education Officer	U4	609,446	7,313,352
TR/T/2072	Tumuhimbise Robert	Education Officer	U4 L	601,341	7,216,092
TR/M/4724	Magara Pius	Education Officer	U4 L	700,306	8,403,672
TR/T/772	Tibemanya Grace	Education Officer	U4 SC	723,868	8,686,416
TR/A/1178	Origumisiriza Enid Atuheire	Education Officer	U4 SC	700,306	8,403,672
N/18480	Namara Joy	Education Officer	U4 SC	700,306	8,403,672
TR/A/1961	Ahimbisibwe Amos	Education Officer	U4L	766,589	9,199,068
TR/A/9066	Akampurira Justus	Education Officer	U4L	744,866	8,938,392
TR/T/1741	Twinomujuni Jackson	Headteacher	U1E	1,690,781	20,289,372
<b>Total Annual Gross Salary (Ushs)</b>					<b>200,698,788</b>

### Cost Centre : Kitibya PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/81	Ahimbisibwe Shallon	Education Assistant II	U7 Upper	467,685	5,612,220
TR/B/509	Byomuhangi Michael	Education Assistant II	U7 Upper	408,135	4,897,620
TR/K/307	Kiconco Alexander	Deputy Head Teacher	U7 Upper	467,685	5,612,220
TR/K/395	Kukundakwe Karugahe Fred	Education Assistant II	U7 Upper	467,685	5,612,220
TR/K/423	Kwesiga Ekenesty	Education Assistant II	U7 Upper	408,135	4,897,620



# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Kitibya PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/8	SALLY MAGARA TIBABI	Head Teacher	U7 Upper	467,685	5,612,220
TR/T/849	Twikirize Leonard	Education Assistant II	U7 Upper	408,135	4,897,620
TR/T/337	Tumusiime Joventa	Education Assistant II	U4 Upper	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>46,733,616</b>

### Cost Centre : Kyanamira Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/068	Mbareebaki Nicholas	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/K/592	Kanyesigye Robert	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/A/322	Asiimwe Jackline	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/M/07	Magala Margaret	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/T/655	Turyahebwa Kenneth	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/M/213	Muheirwe Grace	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/M/326	Musimenta Vastine	EDUCATION ASSISTA	U7	459,574	5,514,888
TR/R/87	Ruhwabwoba Deus	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/T/105	Tugume Moses	EDUCATION ASSISTA	U7	424,676	5,096,112
TR/T/267	Tumukurate Denis	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/T/846	Twikirize Fred	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/T/905	Twinomugisha Julius	EDUCATION ASSISTA	U7	467,655	5,611,860
TR/K/505	Kyesubire Aidah	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/A/241	Arinaitwe Caroline	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/A/296	Asaasira Betesy	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/T/823	Twesiime Faith	SENIOR EDUCATION	U6	482,695	5,792,340
TR/A/85	Ahumuza Faustine	SENIOR EDUCATION	U6	482,695	5,792,340
TR/B/246	Birungi Didas	DEPUTY HEADTEACH	U4 LOWE	723,868	8,686,416
TR/A/215	Arigye Jacintha	DEPUTY HEADTEACH	U4 LOWE	766,593	9,199,116
TR/T/483	Turinomujuni Vincent	HEADTEACHER	U4 UPPE	909,244	10,910,928
<b>Total Annual Gross Salary (Ushs)</b>					<b>118,233,840</b>

### Cost Centre : Kyeibale Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/148	Mubangizi Deuson	Education Assistant II	U7	467,685	5,612,220

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Kyeibale Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/689	Tushemereirwe Editor	Education Assistant II	U7	445,096	5,341,152
TR/K/601	Kukundakwe Olivious	Education Assistant II	U7	408,135	4,897,620
TR/T/689	Komurembe Mary	Education Assistant II	U7	408,135	4,897,620
TR/K/231	Katwesigye Arnold	Education Assistant II	U7	467,685	5,612,220
TR/T/178	Akatwijuka Patience	Education Assistant II	U7	467,685	5,612,220
TR/K/17	Kabakole Anaclet	Headteacher	U4L	504,856	6,058,272
<b>Total Annual Gross Salary (Ushs)</b>					<b>38,031,324</b>

### Cost Centre : MUYUMBU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/227	KATUSIIME HELLEN	EDUCATION ASSISTA	U7U	431,309	5,175,708
TR/K/287	KENEMA LAETITIA	EDUCATION ASSISTA	U7U	482,695	5,792,340
TR/T/215	TUMUHEIRWE SELLY	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/153	TUKAMUHEBWA EVARI	EDUCATION ASSISTA	U7U	452,247	5,426,964
TR/M/427	MUHEIRWE YORAM	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/K/621	KYARISIMA EDITOR	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/K486	KYARISIIMA RITA	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/643	TURYATUNGA OBED	EDUCATION ASSISTA	U7U	452,247	5,426,964
TR/K/61	KATUREEBE WILLING	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/K/124	KANSIIME ALICE	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/B/110	BARISIGARA PAUL	EDUCATION ASSISTA	U7U	452,247	5,426,964
TR/A/234	ARINAITWE FRED	SENIOR EDUCATION	U7U	418,196	5,018,352
TR/S/29	SEBARERA EDWARD	EDUCATION ASSISTA	U6L	482,695	5,792,340
TR/K/470	KYARIMPA JACENTA	SENIOR EDUCATION	U6L	489,988	5,879,856
TR/K/328	KIIZA BURNNETT	SENIOR EDUCATION	U6L	482,695	5,792,340
TR/T/522	TURYAHIKAYO EDITHM	SENIOR EDUCATION	U6L	482,695	5,792,340
TR/A/328	ASIIMWE LELLIA	DEPUTY HEAD TEAC	U5U	593,981	7,127,772
TR/A/145	AKANKWASA CHARLES	HEAD TEACHER	U4U	834,959	10,019,508
<b>Total Annual Gross Salary (Ushs)</b>					<b>104,915,568</b>

### Cost Centre : Nyabushabi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Nyabushabi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/156	Tukamuhabwa Peace	Education Assistant II	U7 Upper	467,685	5,612,220
TR/A/248	Arinaitwe Denis	Education Assistant II	U7 Upper	467,685	5,612,220
TR/A/204	Ankunda John Willy	Education Assistant II	U7 Upper	467,685	5,612,220
TR/K/075	Kamara Mable	Education Assistant II	U7 Upper	467,685	5,612,220
TR/A/106	Gilbert Akampumuza	Education Assistant II	U7 Upper	467,685	5,612,220
TR/N/018	Christine Namara	Education Assistant II	U7 Upper	467,685	5,612,220
TR/S/060	Safari Boaz	Education Assistant II	U7 Upper	408,135	4,897,620
TR/N/015	Namanya Edison	Education Assistant II	U7 Upper	438,119	5,257,428
TR/K/173	Kasereka Simon	Education Assistant II	U7 Upper	467,685	5,612,220
TR/K/027	Kansiime Kate	Education Assistant II	U7 Upper	478,685	5,744,220
TR/K/272	Kemigisha Rosette	Education Assistant II	U7 Upper	467,685	5,612,220
TR/A/362	Atuheire Francis	Deputy Head Teacher	U5 Upper	609,421	7,313,052
TR/A/206	Ankwasa Jolly	Head Teacher	U4 Lower	608,822	7,305,864
TR/T/409	Tumwesigye Kab. Honest	Senior Education Assista	U 6 Lower	478,504	5,742,048
<b>Total Annual Gross Salary (Ushs)</b>					<b>81,157,992</b>

### Cost Centre : Nyakagyer Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/205	MUGYENYI JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/T/503	Turyahabwa Angeline	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/B/380	BYAMUKAMA APOLLO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/K/193	KATAMBIRA JOHNSON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/K/276	KEMIREMBE EMILY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/T/799	TUMWIJUKYE WENCESI	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/B/113	BARIYANGA DOROTHY	SENIOR EDUCATION	U6 LOWE	485,685	5,828,220
TR/M/313	MUSIIME JOVENT	HEADTEACHER	U4 LOWE	535,032	6,420,384
<b>Total Annual Gross Salary (Ushs)</b>					<b>45,207,324</b>

### Cost Centre : Nyamyerambiko Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/552	TURYAMUREEBA CHRIS	EDUCATION ASSISTA	U7	467,686	5,612,232
TR/B/324	BYABAGAMBI JAMES	EDUCATION ASSISTA	U7	467,688	5,612,256

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Nyamyerambiko Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/567	Turyamureeba Kellen	EDUCATION ASSISTA	U7	467,885	5,614,620
TR/M/170	Mugarura Julius	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/T/163	TUKAMUSHABA DICK	EDUCATION ASSISTA	U7	467,689	5,612,268
TR/M/170	Mugisha Elis	EDUCATION ASSISTA	U7	467,687	5,612,244
TR/T/300	Kibira Hanningtone	EDUCATION ASSISTA	U7	438,119	5,257,428
TR/K/480	Kyarisiima Jeniffer	EDUCATION ASSISTA	U7	438,119	5,257,428
TR/A/34	AGABA MOSES BEGUMI	EDUCATION ASSISTA	U7	438,119	5,257,428
TR/A/214	ARIGYE AMBROSE	SENIOR EDUCATION	U6	482,695	5,792,340
TR/T/905	TWINOMUGISHA GAD R	SENIOR EDUCATION	U6	482,695	5,792,340
TR/M/170	Kakwenza Lillian	DEPUTY HEADTEACH	U5	589,350	7,072,200
TR/M/170	Basheija Julius	HEADTEACHER	U4	589,350	7,072,200
<b>Total Annual Gross Salary (Ushs)</b>					<b>75,177,204</b>

### Cost Centre : RUBIRA PRI SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/249	TUMUHIMBISE VASTINA	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
TR/T/309	TUMUSHABE PROVIA	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
TR/T/247	TUMUHIMBISE SCOVIA	EDUCATION ASSISTA	U7 Upper	408,135	4,897,620
TR/T/80	TIRWAKUNDA LEO	EDUCATION ASSISTA	U7 Upper	431,309	5,175,708
TR/R/66	RWAMAHE NEE AYEBAZ	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
TR/M/129	MUJUNARINDA SIMON P	EDUCATION ASSISTA	U7 Upper	408,135	4,897,620
TR/B/527	BYARUHANGA INNOCEN	EDUCATION ASSISTA	U7 Upper	408,135	4,897,620
TR/B/417	ASIIMWE FLORENCE	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
TR/T/137	TWIKIRIZE EVIDENCE	EDUCATION ASSISTA	U7 Upper	408,135	4,897,620
TR/A/64	AHIMBISIBWE AGNES	HEAD TEACHER	U6 Upper	481,858	5,782,296
<b>Total Annual Gross Salary (Ushs)</b>					<b>52,997,364</b>

### Cost Centre : Rwababa Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/547	TURAMYOMWE MATAY	Education Assistant II	U7 UPPE	431,309	5,175,708
TR/B/544	BYARUGABA ANNACLE	Education Assistant II	U7 UPPE	408,135	4,897,620
TR/A/297	ASASIRA DOROTHY	Education Assistant II	U7 UPPE	408,135	4,897,620

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Rwababa Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/54	AHARIMPISYA MALLION	Education Assistant II	U7 UPPE	467,685	5,612,220
TR/T/398	TUMWESIGYE GERVASE	Education Assistant II	U7 UPPE	408,135	4,897,620
TR/T/577	TURYAMWIJUKA BRAIN	Education Assistant II	U7 UPPE	431,309	5,175,708
TR/A/45	AHABWE AIDAH	Education Assistant II	U7 UPPE	437,685	5,252,220
TR/B/203	BESIGYE EVERSE	HEADTEACHER	U4 LOWE	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>45,500,592</b>

### Cost Centre : ST.FRANCIS COLLEGEKYANAMIRA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/	NKINGI SILVER	Laboratory Assistant	U7-Lower	340,282	4,083,384
UTS/O/7424	Owoyesigire Njama Wilson	Assistant Education Offic	U5-Upper	598,822	7,185,864
UTS/T/1652	TUMWIJUKYE JULIUS	Assistant Education Offic	U5-Upper	598,822	7,185,864
UTS/H/343	HAMUJUNI SILVER	Assistant Education Offic	U5-Upper	598,822	7,185,864
UTS/T/1125	TURAHABWA SILVER	Assistant Education Offic	U5-Upper	706,771	8,481,252
UTS/B/5716	BIRUNGI ALOYSIOUS FR	Assistant Education Offic	U5-Upper	584,271	7,011,252
UTS/R/634	RWOMUSHANA PETER	Assistant Education Offic	U5-Upper	598,822	7,185,864
UTS/K/6283	KATEBARIIRWE CHRIST	Assistant Education Offic	U5-Upper	598,822	7,185,864
UTS/T/3481	TUMWESIGYE DEUS KA	Assistant Education Offic	U5-Upper	605,049	7,260,588
UTS/T/2758	TURAHIKAYO PIUS	Assistant Education Offic	U5-Upper	598,822	7,185,864
UTS/W/1397	WORINAWA CL Education	Assistant Education Offic	U5-Upper	623,876	7,486,512
UTS/M/7186	MWESIGYE	Assistant Education Offic	U5-Upper	706,771	8,481,252
UTS/I/1225	IMMANIRAGABA DENIS	Assistant Education Offic	U5-Upper	519,948	6,239,376
UTS/T/604	TWIINE AGNES	Assistant Education Offic	U5-Upper	472,079	5,664,948
UTS/O/7083	OJUKU WILSON	Assistant Education Offic	U5-Upper	598,822	7,185,864
UTS/B/6585	BIRUNGI VALERIAN	Assistant Education Offic	U5-Upper	557,180	6,686,160
UTS/N/5504	NIMWESIGA JENNINAH	Assistant Education Offic	U5-Upper	472,079	5,664,948
UTS/M/21501	MUSINGUZI GASTONE	Senior Accounts Assistant	U5-Upper	472,079	5,664,948
UTS/T/3516	Tumwebaze Betty	Assistant Education Offic	U5-Upper	472,079	5,664,948
UTS/B/3513	BEINOMUGISHA EVANSI	Assistant Education Offic	U5-Upper	569,350	6,832,200
UTS/A/15433	AKAMPURIRA ANITA	Assistant Education Offic	U5-Upper	472,079	5,664,948
UTS/A/5423	Atukunda Vincent	Education officer	U4-Lower	826,550	9,918,600
UTS/B/3985	Byaruhanga Sylvanus	Education officer	U4-Lower	700,306	8,403,672

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : ST.FRANCIS COLLEGEKYANAMIRA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/N/2492	NGABIRANO LOY	Education officer	U4-Lower	766,589	9,199,068
UTS/N/3946	Nkundizana Emmanuel	Education officer	U4-Lower	798,535	9,582,420
UTS/K/9102	KYANSIMIRE DOREEN	Education officer	U4-Lower	700,306	8,403,672
UTS/N/8260	Nowe Promise	Education officer	U4-Lower	798,535	9,582,420
UTS/B/2155	Besigye Godfrey	Head Teacher	U1-E	1,624,934	19,499,208
<b>Total Annual Gross Salary (Ushs)</b>					<b>215,776,824</b>

### Subcounty / Town Council / Municipal Division : Maziba

### Cost Centre : Bikomero Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/S/8	SABIITI FRANCIS	EDUCATION ASSISTA	U7UPPER	467,685	5,612,220
TR/B/415	BYARUGABA EDWARD	EDUCATION ASSISTA	U7UPPER	467,685	5,612,220
TR/S/40	SINEMA MASIKO. E	EDUCATION ASSISTA	U7UPPER	467,685	5,612,220
TR/K/97	KAMUHANDA GEORGE	HEADTEACHER	U6UPPER	489,504	5,874,048
TR/O/35	ORYEMA DAVID	SENIOR EDUCATION	U6UPPER	478,504	5,742,048
TR/T/802	TWESIGYE JIM	SENIOR EDUCATION	U6UPPER	478,504	5,742,048
TR/T 208	Murekyezi Edison	SENIOR EDUCATION	U6UPPER	478,504	5,742,048
<b>Total Annual Gross Salary (Ushs)</b>					<b>39,936,852</b>

### Cost Centre : Birambo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/103	TUGUME EMILY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/K/318	RUKUNDO PHENEHAS	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/A/349	ASIIMWE BOSCO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/K/318	KICONCO NICE	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/K/346	KIYASIMIRE JOLLY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/M/48	MBABAZI HENRY	EDUCATION ASSISTA	U7 UPPE	459,574	5,514,888
TR/T/910	TWINOMUGISHA PHENE	EDUCATION ASSISTA	U7 UPPE	459,574	5,514,888
TR/T/636	TURYATUNGA JACKSON	EDUCATION ASSISTA	U7 UPPE	459,574	5,514,888
TR/K/249	KEMANI ROBERT JUSTU	HEADTEACHER	U4 LOWE	511,617	6,139,404
<b>Total Annual Gross Salary (Ushs)</b>					<b>49,315,968</b>

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : KAGONA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/09	KABAGAMBE EDWARD	EDUCATION ASSISTA	U7U	459,974	5,519,688
TR/B/536	BIRYOMUMEISHO AGGR	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/B/470	BYARUHANGA SIMON	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/N/19	NAMARA FRANCIS	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/1156	TUMUBWINE MONICA	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/A/347	ASIIMWE WILLY DANSO	EDUCATION ASSISTA	U6L	486,426	5,837,112
TR/M/315	Musiimenta Charles	EDUCATION ASSISTA	U6L	486,426	5,837,112
TR/T/496	TURYAGYENDA IVAN JO	HEADTEACHER	U6U	493,357	5,920,284
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,133,876</b>

### Cost Centre : KAGUNGA Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/151	BATAKA NATHAN	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/B/211	BESIGYE MOLLY	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/E/2	EKINAKUNZIRE BETTY	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/K/72	KAMANIINA PATRICK	EDUCATION ASSISTA	U7	452,551	5,430,612
TR/K/431	KWETWARA BERNARD	EDUCATION ASSISTA	U7	452,247	5,426,964
TR/M/479	MONDAY MOSES	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/M/98	MPAMIZE STANLEY	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/T/484	TURINZIRWE JACKSON	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/T/821	TWESIIME PRUDENCE	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/K/603	KYASIMIIRE ROSETTE	SENIOR EDUCATION	U6	482,695	5,792,340
TR/B/86	BANYWEINEHO KENNET	SENIOR EDUCATION	U6	467,685	5,612,220
TR/B/57	BAKURU MOSES	SENIOR EDUCATION	U6	467,685	5,612,220
TR/N/67	NDINAWWE JUSTUS	SENIOR EDUCATION	U6	482,695	5,792,340
TR/K/634	KYASIIMIRE EMILY	SENIOR EDUCATION	U6	482,695	5,792,340
TR/M/302	MUSIIMENTA ALLEN	HEADTEACHER	U4	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>85,478,052</b>

### Cost Centre : Kahondo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/058	Ahasiimire Dorcus	EDU.ASS 11	U7 U	408,135	4,897,620

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Kahondo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/258	Arineitwe Hillary	EDU.ASS 11	U7 U	408,135	4,897,620
TR/B/225	Beyongyera Protus	EDU.ASS 11	U7 U	447,685	5,372,220
TR/B/260	Biryatukiza Ambrose	EDU.ASS 11	U7 U	447,685	5,372,220
TR/M/366	Mutekanga James	EDU.ASS 11	U7 U	447,685	5,372,220
TR/T/965	Twakire Sostine	EDU.ASS 11	U7 U	408,135	4,897,620
TR/M/413	Mwesigye Fred	EDU.ASS 11	U7 U	467,685	5,612,220
TR/T/328	Tumusiime Gertrude	EDU.ASS 11	U7 U	408,135	4,897,620
TR/M/022	Namara Gloria P	EDU.ASS 11	U7 U	408,135	4,897,620
TR/M/236	Nkwasibwe Fredrick	EDU.ASS 11	U7 U	467,685	5,612,220
TR/T/973	Tiryasiima Pastori	EDU.ASS 11	U7 U	431,309	5,175,708
TR/T/267	Tushabomwe Bernard	EDU.ASS 11	U7 U	431,309	5,175,708
TR/M/410	Mwesigye Africano	EDU.ASS 11	U7 U	431,309	5,175,708
TR/T/877	Twine Costance	EDU.ASS 11	U7 U	467,685	5,612,220
TR/M/117	Ngabirano Tophil	SEN EDU.ASS 11	U6	488,504	5,862,048
TR/T/838	Twijukye Mable	SEN EDU.ASS 11	U6	488,504	5,862,048
TR/B/332	Byagabosya Geoffrey	H/M	U4 L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>94,284,516</b>

### Cost Centre : KAHONDO Secondary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/B/2803	BARYAGASHA THOMAS	ASSISTANT EDUCATI	U5	598,822	7,185,864
UTS/B/2805	TIHWANYIMA MARTIN	ASSISTANT EDUCATI	U5	472,079	5,664,948
UTS/B/2804	TWINOMWE CELESTINE	ASSISTANT EDUCATI	U5	557,180	6,686,160
UTS/B/2806	MURAMYE ELISAM	ASSISTANT EDUCATI	U5	588,801	7,065,612
UTS/B/2802	BAKANGISA ISAIAH	HEAD TEACHER	U1	1,201,688	14,420,256
<b>Total Annual Gross Salary (Ushs)</b>					<b>41,022,840</b>

### Cost Centre : KAMURONKO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/788	TWESIGYE AMBROSE	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/T/777	TWESIGOMWE JUSTUS	EDUCATION ASSISTA	U7	431,309	5,175,708
TR/T/542	TURYAMUBUGANA NE	EDUCATION ASSISTA	U7	467,685	5,612,220



# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : KAMURONKO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/549	TUMURAMYE VANASIO	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/K/394	KUKUNDAKWE GIRADIN	EDUCATION ASSISTA	U7	452,247	5,426,964
TR/A/412	AYEBARE JOLLY	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/N/259	ASIMIRE DASTUN	EDUCATION ASSISTA	U7	452,247	5,426,964
TR/T/44	AKAMPA ROBERT	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/T/605	TURYASINGURA JOLLY	SENIOR EDUCATION	U6	497,685	5,972,220
TR/B/230	BIKANGAGA HERBERT	SENIOR EDUCATION	U6	485,685	5,828,220
TR/N/79	NDYAHIKA PHINEHAS	SENIOR EDUCATION	U6	489,988	5,879,856
TR/K/8	KABAGAMBE WILLY	DEPUTY HEADTEACH	U5	585,654	7,027,848
<b>Total Annual Gross Salary (Ushs)</b>					<b>68,798,880</b>

### Cost Centre : KAMURONKO SECONDARY SCHOOL.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/B/	AMANYA ANNAH	ASSISTANT LIBRARIA	U7 LOWE	302,754	3,633,048
UTS/M/6507	MUGISHA SAM	ASSISTANT EDUCATI	U5 UPPE	706,771	8,481,252
C/346	CHRISTMAS SOSITINI	ASSISTANT EDUCATI	U5 UPPE	598,822	7,185,864
UTS/B/2531	BYARUHANGA JUSTUS	ASSISTANT EDUCATI	U5 UPPE	598,822	7,185,864
B/2715	BAMUHIGA GERVASE	ASSISTANT EDUCATI	U5 UPPE	529,931	6,359,172
UTS/B/1791	BABYEBUZA ROBERT	ASSISTANT EDUCATI	U5 UPPE	588,801	7,065,612
M/7641	MUGUME AMBROSE KA	ASSISTANT EDUCATI	U5 UPPE	598,822	7,185,864
UTS/T/3199	TUMWINE ALEX	ASSISTANT EDUCATI	U5 UPPE	472,079	5,664,948
UTS/T/2769	TUKAMUHEBWA WILLY	ASSISTANT EDUCATI	U5 UPPE	623,876	7,486,512
UTS/T/2567	TURYAREBA VAN B.	ASSISTANT EDUCATI	U5 UPPE	598,822	7,185,864
UTS/N/3321	NAAMARA PATRICK	ASSISTANT EDUCATI	U5 UPPE	598,822	7,185,864
UTS/A/2413	AKAMPURIRA SABITI	EDUCATION OFFICER	U4 LOWE	700,306	8,403,672
T/1065	TUMUHIMBISE FRANCO	DEPUTY HEADTEACH	U3 LOWE	902,612	10,831,344
UTS/M/1894	MBABAZI BENNIE	DEPUTY HEADTEACH	U2 LOWE	1,267,740	15,212,880
UTS/M/2801	MAGUMIRWA JACKSON	HEADTEACHER	U2 LOWE	1,291,880	15,502,560
<b>Total Annual Gross Salary (Ushs)</b>					<b>124,570,320</b>

### Cost Centre : Karambwe Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Karambwe Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/379	EDINAH ATUKUNDA	Educatio Assistant II	U7	408,135	4,897,620
TR/A/362	CLAIRE KOMUGISHA	Educatio Assistant II	U7	459,574	5,514,888
TR/M/476	NORMAN MUHUMUZA	Educatio Assistant II	U7	408,135	4,897,620
TR/B/634	WILBER BYARUHANGA	Educatio Assistant II	U7	408,135	4,897,620
TR/A/411	JARNICE AYEBARE	Educatio Assistant II	U7	408,135	4,897,620
TR/A/478	HILARY ARINEITWE	Educatio Assistant II	U7	408,135	4,897,620
TR/T/246	ROBERT TUMUHIMBISE	Educatio Assistant II	U7	467,685	5,612,220
TR/M/285	ANTHONY MUSASIZI NG	Senior Educatio Assistant	U6	481,858	5,782,296
<b>Total Annual Gross Salary (Ushs)</b>					<b>41,397,504</b>

### Cost Centre : Kavu Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/207	MUHANGI CHRISTOPHE	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/A/100	AINOMUJUNI VALENTIN	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/A/359	ATUHEIRE CHARITY	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/B/541	BEIJAHE ISHEMEAL	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/K/162	KARUGABA PATRICK	EDUCATION ASSISTA	U7U	459,574	5,514,888
TR/A/467	AGABA STANISLUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/1131	TUKWASIBWE JULIUS	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/K/136	KANYESIGYE FRANK	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/A/151	AKANKWASA FERESIAN	EDUCATION ASSISTA	U7U	431,309	5,175,708
TR/R/57	RWAKACHARI GODFREY	EDUCATION ASSISTA	U7U	424,676	5,096,112
TR/B/252	BIRUNGI JAMES BAGOR	SENIOR EDUCATION	U6	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>58,093,704</b>

### Cost Centre : KENTARE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/119	BARUGAHARE WILLIAM	Education Assistant II	U7 UPPE	459,574	5,514,888
TR//N/195	NIWAAHA SHIRRAH	Education Assistant II	U7 UPPE	459,574	5,514,888
TR/T/412	TUMWESIGYE JAMES	Education Assistant II	U7 UPPE	467,685	5,612,220
TR/T/184	TWIJUKYE WINTER	Education Assistant II	U7 UPPE	467,685	5,612,220
TR/T/1	TABARUKA DICKSON	Head Teacher	U4 LOWE	799,323	9,591,876

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : KENTARE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>31,846,092</b>

### Cost Centre : Kigarama Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/369	Mutesigensi Henry	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/A/73	Ahimbisibwe Eunice	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/B/216	Besigye Sylver	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/B/323	Byabagambi Emmanuel	EDUCATION ASSISTA	U7	445,095	5,341,140
TR/B/399	Byamukama Peter	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/E/14	Ensiteriyeitu Florence	EDUCATION ASSISTA	U7	431,309	5,175,708
TR/K/160	Karugaba Denis	EDUCATION ASSISTA	U7	438,119	5,257,428
TR/T/1129	Turyamushanga Serapio	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/T/581	Turyamwijuka Paul	Senior Education Assista	U6	489,524	5,874,288
<b>Total Annual Gross Salary (Ushs)</b>					<b>48,995,064</b>

### Cost Centre : Kizinga Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/129	Tuhirirwe Jacenta	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/M/335	Musinguzi Brian	EDUCATION ASSISTA	U7	431,309	5,175,708
TR/T/799	Twesigye Gilbert	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/N/334	Natukunda Doreen	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/K/126	Kansiime Jesca Winnie	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/M/18	March Alex	EDUCATION ASSISTA	U7	445,695	5,348,340
TR/K/434	Kwikiriza Denis	EDUCATION ASSISTA	U7	445,695	5,348,340
TR/B/452	Byaruhanga Enock	SENIOR EDUCATION	U6	568,588	6,823,056
TR/K/269	Kemigisha Lydia Annah	SENIOR EDUCATION	U6	482,695	5,792,340
TR/B/83	Banya Wareen	SENIOR EDUCATION	U6	482,695	5,792,340
TR/N/142	Ninsiima Doreen	SENIOR EDUCATION	U6	482,695	5,792,340
TR/B/226	Bagorogoza Edgar	SENIOR EDUCATION	U6	485,685	5,828,220
TR/K/192	Katabiganya Apollo	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>76,512,240</b>

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : MAZIBA Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/329	BYABASHEIJA GEOFREY	Education Assistant II	U7 Upper	431,309	5,175,708
TR/K/95	KAMUGISHA ULBAN	Education Assistant II	U7 Upper	467,685	5,612,220
TR/M/183	MUGISHA JOHNSON	Education Assistant II	U7 Upper	482,695	5,792,340
TR/M/344	MUSINGUZI PIUS	Education Assistant II	U7 Upper	408,135	4,897,620
TR/B/220	BESIIME PASCHAL	Education Assistant II	U7 Upper	467,685	5,612,220
TR/A/362	AYEBARE DOREEN	Education Assistant II	U7 Upper	408,135	4,897,620
TR/T/83	TIRWOMWE KENNETH	Education Assistant II	U7 Upper	469,685	5,636,220
TR/T/467	TURINAWA BENON	Education Assistant II	U7 Upper	457,574	5,490,888
TR/O/24	ORIKURUNGI CHRISTINE	Education Assistant II	U7 Upper	408,135	4,897,620
TR/A/179	AKATWIZIRA EMMANUE	Education Assistant II	U7 Upper	467,685	5,612,220
TR/T/979	TUMWESIGYE DEHONAZ	Education Assistant II	U7 Upper	408,135	4,897,620
TR/T/548	TURYAMUBUGANA BED	HEAD TEACHER	U4 Lower	493,357	5,920,284
<b>Total Annual Gross Salary (Ushs)</b>					<b>64,442,580</b>

### Cost Centre : Mukoki Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/643	KYASHIMIRE JACKLINE	Education Assitant II	U7	408,135	4,897,620
TR/B/485	Byemiriro Alex	Education Assitant II	U7	452,247	5,426,964
TR/N/285	Nyerwanire Willy	Education Assitant II	U7	431,309	5,175,708
TR/B/367	Byamugisha Reuben Kaguta	Education Assitant II	U7	467,685	5,612,220
TR/M/136	Mugabi Spencer	Education Assitant II	U7	467,685	5,612,220
TR/T/223	Tumuheki Vicent	Education Assitant II	U7	408,135	4,897,620
TR/B/213	Besigye Paul	Education Assitant II	U7	413,116	4,957,392
TR/B/524	Bahimbise Hannington	HEADTEACHER	U6	504,856	6,058,272
<b>Total Annual Gross Salary (Ushs)</b>					<b>42,638,016</b>

### Cost Centre : Nyanja Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/8	BAGAMBE FIDELI	Education Assistant II	U7	467,685	5,612,220
TR/B/135	BARYAZAHE RUDOVIKO	Education Assistant II	U7	467,685	5,612,220
TR/T/569	TURYAMUSIIMA SAM	Education Assistant II	U7	467,685	5,612,220
TR/M/17	MAPEERA ROBERT	Education Assistant II	U7	431,309	5,175,708

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Nyanja Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/819	TWESIGYE JOY	Education Assistant II	U7	467,685	5,612,220
TR/M/109	MUBANGIZI EDISON	Education Assistant II	U7	445,095	5,341,140
TR/B/432	BYARUGABA FERE	Education Assistant II	U7	408,135	4,897,620
TR/K/184	KASIMBAZI JAMES	Education Assistant II	U7	467,685	5,612,220
TR/K/513	KYOMUGABE OCTAVIO	Education Assistant II	U7	445,095	5,341,140
41	NATUKUNDA ANNAH	Senior Education Assista	U6	478,504	5,742,048
314	ASIIMWE FRANCIS	Senior Education Assista	U6	478,504	5,742,048
68	TINDYEIBWA GEOFFREY	Senior Education Assista	U6	478,504	5,742,048
<b>Total Annual Gross Salary (Ushs)</b>					<b>66,042,852</b>

### Cost Centre : Omukagana Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/O/	Owakubariho Apollo	Education Assistant II	U7 Upper	408,135	4,897,620
TR/A/17	AGABA CHRISTOPHER	Education Assistant II	U7 Upper	467,685	5,612,220
TR/A/386	ATURINDA ELIPHAZ	Education Assistant II	U7 Upper	467,685	5,612,220
TR/B/17	Bagooka Luke	Education Assistant II	U7 Upper	467,685	5,612,220
TR/B/181	BEIJAHE DONATO	Education Assistant II	U7 Upper	467,685	5,612,220
TR/T/1147	TURINAWA AMBROSE	Education Assistant II	U7 Upper	408,135	4,897,620
TR/M/220	MUHEREZA GERVASE	Education Assistant II	U7 Upper	413,118	4,957,416
TR/T/	TURYAMUREEBA VICEN	Education Assistant II	U7 Upper	408,135	4,897,620
TR/K/76	KAMARA MOSES	Education Assistant II	U7 Upper	459,514	5,514,168
TR/T/321	TUMUSIIME DOROTHY	Education Assistant II	U7 Upper	408,135	4,897,620
TR/M	MUSIIMIRE JOHN BAPTI	Education Assistant II	U7 Upper	408,135	4,897,620
TR/K/541	KYOMUKAMA ANNET	Education Assistant II	U7 Upper	431,309	5,175,708
TR/K/213	KATUNGYE DEZIDERIO	Senior Education Assista	U6 Lower	482,695	5,792,340
TR/B/182	BEINENAMA FRANCIS	HEADTEACHER	U5 Lower	589,350	7,072,200
<b>Total Annual Gross Salary (Ushs)</b>					<b>75,448,812</b>

### Cost Centre : Omunkiro Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/96	BARIGYE JOHN	EDUCATION ASSISTA	U7 Upper	468,304	5,619,648
TR/K/602	Kamugisha B Narcis	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Omunkiro Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/603	KAMUSIIME RESITATUT	EDUCATION ASSISTA	U7 Upper	459,574	5,514,888
TR/K/637	KYASIMIIRE HELLENA	EDUCATION ASSISTA	U7 Upper	408,135	4,897,620
TR/M/442	Maburara Fortunate	EDUCATION ASSISTA	U7 Upper	486,426	5,837,112
TR/M/443	Mujuni Julius	EDUCATION ASSISTA	U6 Lower	467,685	5,612,220
TR/A/453	Asiimwe Selina	EDUCATION ASSISTA	U6 Lower	467,685	5,612,220
TR/B/544	BYOMUHANGI VALENTI	HEADTEACHER	U5 Lower	511,617	6,139,404
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,845,332</b>

### Cost Centre : Rusikizi primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Tr/B/466	Byaruhanga Kenneth	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
Tr/T/670	Tushabe Hope	EDUCATION ASSISTA	U7 Upper	459,574	5,514,888
Tr/M/387	Mwesigwa Alex	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
Tr/B/174	Begumisa Florence Jemimah	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
TR/K/	Kobusingye Florence	EDUCATION ASSISTA	U7 Upper	408,135	4,897,620
Tr/B/176	Begumisa L, Stephen	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
Tr/B/25	Bagyendera Fred	EDUCATION ASSISTA	U7 Upper	408,135	4,897,620
Tr/N/202	Niwamanya Charles	SENIOR EDUCATION	U6 Lower	482,695	5,792,340
Tr/M/164	Mugisha Bernard	SENIOR EDUCATION	U6 Lower	482,695	5,792,340
TR/N/249	Nahori Kohath	SENIOR EDUCATION	U6 Lower	482,695	5,792,340
Tr/T/754	Tweheyo Alex	SENIOR EDUCATION	U6 Lower	482,695	5,792,340
Tr/K/120	Kanduhukye Annet	DEPUTY HEAD TEAC	U4 Lower	744,866	8,938,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>69,866,760</b>

### Cost Centre : Rwambeho Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/473	AHIMBISIBWE BOAZ	Education Assistant II	U7 UPPE	408,135	4,897,620
TR/B/530	BYARUGABA GABITUS	Education Assistant II	U7 UPPE	408,135	4,897,620
TR/M/483	MBABAZI ALEX	Education Assistant II	U7 UPPE	408,135	4,897,620
TR/T/869	Twinamasiko David	Education Assistant II	U7 UPPE	467,685	5,612,220
TR/T/188	TIRWOMWE PHOEBE	Education Assistant II	U7 UPPE	467,685	5,612,220
TR/T 205	Tumuheirwe Charles	Education Assistant II	U7 UPPE	467,685	5,612,220

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Rwambeho Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/92	Ndyahika Twesigye Africano	Head Teacher	U6 UPPE	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>37,141,740</b>

### Subcounty / Town Council / Municipal Division : Muhanga Town Council

### Cost Centre : Bukinda Core PTC

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/T/3780	TURIHOHABWE EDSON	Tutor	U8 Lower	191,180	2,294,160
UTS/K/10004	TWESIGYE JOHNSON	Cook	U8 Lower	205,978	2,471,736
UTS/K/10002	BYAMUGISHA APOLLO	Cook	U8 Lower	209,859	2,518,308
UTS/K/9999	BYAMUKAMA FRANCIS	Office attendant	U8 Lower	209,859	2,518,308
KPTC/B/04	BYAMUKAMA GODFREY	Cook	U8 Lower	213,832	2,565,984
KPTC/A/01	AKANKWASA JOHN	Cook	U8 Lower	205,978	2,471,736
T/2/425	TWINOBUSINGYE IMMA	Office typist	U7 Upper	316,393	3,796,716
UTS/K/6832	KUBARUHO HASTINGS	Tutor	U5	537,405	6,448,860
UTS/M/2600	MUBANGIZI METHODIU	Tutor	U5	503,172	6,038,064
UTS/U/112	UWIMANA EDISON	Tutor	U5	511,479	6,137,748
O/2/1971	ORIKIRIZA ALEX	Caterer	U5	447,080	5,364,960
UTS/G/380	GEMERA JAMES	Tutor	U5	529,931	6,359,172
UTS/K/9994	KICONCO ADONIA	Tutor	U5	529,931	6,359,172
KPTC/K/001	KATSIMBURA GEOFFRE	Senior Accounts Ass. II	U5 Upper	537,405	6,448,860
UTS/B/2132	TUSHEMERREIRWE JENI	Tutor	U4	700,306	8,403,672
UTS/K/5251	KASHANA NANKUNDA S	Tutor	U4	798,535	9,582,420
UTS/M/453	MUTABAZI BARISA DA	Tutor	U4	598,822	7,185,864
KPTC/M/02	Muserebende Frank	Senior Clerical Officer	U4	601,341	7,216,092
UTS/M/8590	MUNYWANISA BAMPAR	Tutor	U4	472,079	5,664,948
UTS/M/74717	MUBANGIZI JOHN PAT	Tutor	U4	672,792	8,073,504
UTS/M/7117	MIKEKEMO ANNA	Tutor	U4	707,366	8,488,392
UTS/M/7622	MBABAZI JOVULLINE L	Tutor	U4	678,400	8,140,800
UTS/M/7809	MASIKO GAD	Tutor	U4	766,589	9,199,068
KPTC/T/06	TWEBAZE MARY	Cook	U4	798,535	9,582,420
UTS/K/4180	KILUNDA ISAAC	Tutor	U4	672,792	8,073,504
UTS/K/5721	KEMIGABO LOYCE	Tutor	U4	700,306	8,403,672

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Bukinda Core PTC

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/K/3700	KANYONYOZI SAFARI F	Senior Tutor	U4	766,589	9,199,068
UTS/B/3999	BYARUHANGA JUSTUS	Tutor	U4	700,306	8,403,672
UTS/B/4176	BEVONGYERA H3RBER	Tutor	U4	644,785	7,737,420
UTS/B/2840	BAMUTUHAIRE DENIS	Tutor	U4	598,822	7,185,864
UTS/A/15558	ARINAITWE CYPLIANO	Tutor	U4	744,866	8,938,392
UTS/O/12213	OLILA ISMAIL KADHIVE	Tutor	U4	723,868	8,686,416
UTS/R/1140	Rucecerwa Adela	Tutor	U4	794,074	9,528,888
UTS/T/1583	TINDIMWEBWA JOHN SO	Tutor	U4	700,306	8,403,672
UTS/K/14856	KIBUUKA DAN	Tutor	U4	700,306	8,403,672
UTS/N/1894	NSENGIYUNVA BENAR	Senior Tutor	U3	798,535	9,582,420
UTS/K/5934	KAMUGISHA CHARLES	Senior Tutor	U3	933,461	11,201,532
UTS/T/908	TIWANGYE DENIS	Senior Tutor	U3	832,182	9,986,184
UTS/M/7095	MUSINGUZI CHRISTOPH	Senior Tutor	U3	979,805	11,757,660
UTS/M/3150	Mwebaze Asaph	Deputy Principal	U1	1,669,621	20,035,452
UTS/A/4892	Agasha Muramuzi Constance	Deputy Principal	U1	1,669,621	20,035,452
UTS/L/527	LYAMAFA RWANAYANU	Principal	U1	1,728,007	20,736,084
<b>Total Annual Gross Salary (Ushs)</b>					<b>339,629,988</b>

### Cost Centre : Butare PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/261	AKAMPURIRA IMMACUL	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/T/573	TURYAMWESIMIRA CHA	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/N/228	NKURUNUNGI MICHEAL	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/K/529	KYOMUHANGI GUDULA	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/K/459	KYARIKUNDA AIDAH	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/K/260	KEMIGISHA ENID	EDUCATION ASSISTA	U7	459,574	5,514,888
TR/B/207	BESIGYE JULIUS	DEPUTY HEAD TEAC	U6	482,685	5,792,220
TR/T/659	TUSAASIIBWE ALLEN	SENIOR EDUCATION	U6	482,685	5,792,220
TR/B/238	BINDEBA JOY KYOMUK	HEADTEACHER	U5	529,151	6,349,812
<b>Total Annual Gross Salary (Ushs)</b>					<b>50,795,640</b>



# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : KAKATUNDA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/523	KYOMUGISHA PROVIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/K/553	KYOMUKAMA RESTY	EDUCATION ASSISTA	U7U	459,574	5,514,888
TR/K/463	KYORIKUNDA PHOEBE	EDUCATION ASSISTA	U7U	459,574	5,514,888
TR/A/459	ARINAITWE DEUS	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/T/580	GEORGE	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/A/60	AHEBWOMUGISHA REST	EDUCATION ASSISTA	U7U	468,135	5,617,620
TR/I/5	INGABIRE JULIAN	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/T/472	TAHUNGWA DEUS	EDUCATION ASSISTA	U7U	468,685	5,624,220
TR/K/582	KUKUNDAKWE PHIONA	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/M/303	MUSIMENTA ANNAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/M/70	MBIRABIREMU SILVANO	SENIOR EDUCATION	U6L	478,504	5,742,048
TR/N/232	NKwasibwe JOSEPHAT	SENIOR EDUCATION	U6L	478,504	5,742,048
TR/T/472	TURINAWA IMMACULAT	SENIOR EDUCATION	U6L	478,504	5,742,048
TR/M/394	MWESIGWA ARNOLD	SENIOR EDUCATION	U6L	478,504	5,742,048
TR/K/283	KEMIGISHA EVELYN	SENIOR EDUCATION	U6L	478,504	5,742,048
TR/K/20	KABAKYENGA ELIAS	HEADTEACHER	U4L	831,663	9,979,956
<b>Total Annual Gross Salary (Ushs)</b>					<b>92,491,332</b>

### Cost Centre : MUHANGA KITABURAZA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/MP/59	MBABAZI PEACE	EDUCATION ASSISTA	U7	438,119	5,257,428
TR/TM/606	TURYASINGURA MARGR	EDUCATION ASSISTA	U7	413,116	4,957,392
TR/MJ/69	MBAREEBA JACKSON	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/TJ/860	TWINAMASI KO JAMES	EDUCATION ASSISTA	U7	413,116	4,957,392
TR/KB/417	KWESIGA BRIAN	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/T/690	EUNICE TUSHEMERIR	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/BB/269	BYAMUKAMA BERNARD	EDUCATION ASSISTA	U7	424,676	5,096,112
TR/T/571	TURYAMUTUNGA LABS	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/KJ/209	KATUGUNDA JOVIA MO	SENIOR EDUCATION	U6L	482,695	5,792,340
TR/B/458	BYARUHANGA J. ELIAS	SENIOR EDUCATION	U6U	481,858	5,782,296
<b>Total Annual Gross Salary (Ushs)</b>					<b>52,862,640</b>

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : NYABIREREMA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/106	TUGUME NOBERT	EDUCATION ASSISTA	U7U	424,676	5,096,112
TR/T/1154	TUSHEMERERWE LOICE	EDUCATION ASSISTA	U7U	413,116	4,957,392
TR/T/648	TURYAHIKAYO FRANK	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/244	TUMUHIMBISE MOSES	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/135	TUKEHEIRWA JUDITH	EDUCATION ASSISTA	U7U	431,309	5,175,708
TR/R/28	RUKUNDO LYDIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/N/241	NKVASIBWE MOSES	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/N/69	NDUHUKIRE CHARITY	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/N/51	NATUKWASA DAVIS	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/B/296	BRIGHT TRYON	EDUCATION ASSISTA	U7U	418,196	5,018,352
TR/T/693	TUSHEMERERWE NOVI	EDUCATION ASSISTA	U7U	408,138	4,897,656
TR/M/116	MUBANGIZI PAUL	EDUCATION ASSISTA	U7U	408,138	4,897,656
TR/M/406	MWESIGWA PHOEBE	SENIOR EDUCATION	U6L	489,988	5,879,856
TR/K/393	KUKUNDAKWE COSTAN	SENIOR EDUCATION	U6L	467,685	5,612,220
TR/N/164	NIWAGABA BURNNET	SENIOR EDUCATION	U6L	482,695	5,792,340
TR/T/315	TUMUSIIME EMILY	SENIOR EDUCATION	U6L	487,882	5,854,584
TR/M/420	MWIJUKA JAMES	DEPUTY HEADTEAC	U4L	799,323	9,591,876
TR/Z/07	ZIGABIRE GEORGE ALE	HEAD TEACHER	U4U	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>107,731,464</b>

### Cost Centre : NYEIKUNAMA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/845	TWIKIRIZE COSTANCE	EDUCATION ASSISTA	U7 Upper	431,309	5,175,708
TR/M/428	MBABAZI WILLY	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
TR/K/64	NIWAGABA FRANKLINE	EDUCATION ASSISTA	U7 Upper	408,135	4,897,620
TR/A/352	ASIIMWE JACKLINE	EDUCATION ASSISTA	U7 Upper	424,676	5,096,112
TR/K/63	KAKIZA MOSES	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
TR/T/769	TWERINDE BERNARD	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
TR/A/464	AHUMUZA RABECCA	EDUCATION ASSISTA	U6 Lower	408,135	4,897,620
TR/T/833	TWEZIRIKYE LYDIA	SENIOR EDUCATION	U6 Lower	485,685	5,828,220
TR/T/465	TURINAWA ALBAN	EDUCATION ASSISTA	U6 Lower	467,685	5,612,220
TR/N/283	NYANGOMA FAITH	SENIOR EDUCATION	U6 Lower	467,685	5,612,220

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : NYEIKUNAMA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/359	KOBUSINGYE LOYDAH	EDUCATION ASSISTA	U6 Lower	408,135	4,897,620
TR/K/032	KABIIKA AMBROSE	SENIOR EDUCATION	U6 Lower	482,695	5,792,340
TR/K/155	KARENZI BERNARD	DEPUTY HEADTEACH	U5 Lower	608,822	7,305,864
TR/K/241	KAYONGWE ROBERT	DEPUTY HEADTEACH	U4 Lower	799,323	9,591,876
TR/T/251	TUMUHIMBISE ZADOCK	HEADTEACHER	U4 Upper	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>92,828,472</b>

### Cost Centre : RUSHOROOZA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/779	TWESIGOMWE MICHAEL	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
TR/A/380	ATUKUNDA PATIENCE	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
TR/N/77	NDYAGYENDA JULIUS	EDUCATION ASSISTA	U7 Upper	487,882	5,854,584
TR/M/322	MUSIMENTA MOLLY	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
TR/K/385	KORUGYENDO PATIENC	EDUCATION ASSISTA	U7 Upper	467,688	5,612,256
TR/K/90	KAPERER SAMUEL	SENIOR EDUCATION	U6	487,882	5,854,584
TR/T/421	TUMWIJUKYE INNOCEN	HEADTEACHER	U6	489,524	5,874,288
TR/B/164	BAZIRA KELLEN	SENIOR EDUCATION	U6	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>45,912,228</b>

### Subcounty / Town Council / Municipal Division : Muko

### Cost Centre : MUKIBAYA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/R/45	RUTAGIRA MOSES	EDUCATION ASSISTA	U7	452,247	5,426,964
TR/R/67	RWAMATWARE GEOFRE	EDUCATION ASSISTA	U7	459,574	5,514,888
TR/R383	TUMWESIGYE ALEX	EDUCATION ASSISTA	U7	452,247	5,426,964
TR/ML57	MUGASHA VENENCE	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/K/230	KATUTSI DEUS	EDUCATION ASSISTA	U7	445,095	5,341,140
TR/A/472	AKANTORANA PENLOPE	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/A/158	AKANKWASA MERDARD	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/T/969	TWAKIRE LIVINGSTONE	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/M/274	MURANGIRA MICHAEL	HEADTEACHER	U6	481,858	5,782,296

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : MUKIBAYA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					<b>48,511,932</b>

### Cost Centre : BUGUNGA Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/321	JUSTINE NINSIIMA	Education Assistant II	U7 Upper	408,135	4,897,620
TR/O/037	SAM OSIIME	Education Assistant II	U7 Upper	467,685	5,612,220
TR/T/90	GODFREY TUSINGWIRE	Education Assistant II	U7 Upper	467,685	5,612,220
TR/T/161	CLAIRE TUKAMUSHABA	Education Assistant II	U7 Upper	438,119	5,257,428
TR/K/610	JUSPER KYARIKUNDA	Education Assistant II	U7 Upper	408,135	4,897,620
TR/K/580	SAMUEL KWEHANGANA	Education Assistant II	U7 Upper	408,135	4,897,620
TR/K/169	HENRY KARUTOKYE	Education Assistant II	U7 Upper	467,685	5,612,220
TR/T/92	PATIENCE TUBIHOMWE	Education Assistant II	U7 Upper	467,685	5,612,220
TR/T/857	GEOFFREY TWINAMASI	Senior Education Assista	U6 Lower	504,856	6,058,272
Total Annual Gross Salary (Ushs)					<b>48,457,440</b>

### Cost Centre : Bunyonyi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/413	Turyashemererwe Happy	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/T/519	Turyahikayo Crescent	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/A/13	Agaba Alex	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/R/5	RUBAIHAYO PHAUSTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/N/106	NGABIRANO GEREVA	EDUCATION ASSISTA	U7 UPPE	431,309	5,175,708
TR/N/24	Namara Johnbosco	EDUCATION ASSISTA	U7 UPPE	431,309	5,175,708
TR/M/273	Murangira Martin	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/M/464	MUGABIRWE DORIS	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/T/623	Turyatamba Lawrence	EDUCATION ASSISTA	U7 UPPE	431,309	5,175,708
TR/B/633	BYARUGABA PATRICK	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/T/526	TURYAHIKAYO FREDER	EDUCATION ASSISTA	U7 UPPE	459,574	5,514,888
TR/B/412	Arinawe Keneth	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/T/820	Twesiime Julius Obore	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/T/48	TIBEMANYA TARCIS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/K/426	Kwesiga Lovis	HAEDTEACHER	U6 LOWE	493,357	5,920,284

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Bunyonyi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>79,511,496</b>

### Cost Centre : Bwindi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/807	Godfrey Kelly Twesigye	Education Assistant II	U7 Upper	467,685	5,612,220
TR/A/87	Anthelm Ahurwendire	Education Assistant II	U7 Upper	408,135	4,897,620
TR/A/99	Justus Ainomugisha	Education Assistant II	U7 Upper	459,574	5,514,888
TR/B/167	Herbert Bazirakye	Education Assistant II	U7 Upper	459,574	5,514,888
TR/A/199	Anthony Andiheihi	Education Assistant II	U7 Upper	467,685	5,612,220
TR/B/496	Deus Rwagara Byomuhangi	Education Assistant II	U7 Upper	459,574	5,514,888
TR/K/286	Jovia Keneema	Education Assistant II	U7 Upper	408,135	4,897,620
TR/O/36	Deziderio Oshabahebwa	Education Assistant II	U7 Upper	408,135	4,897,620
TR/R/83	Julius Rwambuka	Head Teacher	U4 Lower	511,617	6,139,404
<b>Total Annual Gross Salary (Ushs)</b>					<b>48,601,368</b>

### Cost Centre : IKAMIRO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/174	TUKESIGA ANDREW	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/379	TUMWESIGIRE RAUBEN	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/382	TUMWESIGYE ADDAH	EDUCATION ASSISTA	U7U	413,116	4,957,392
TR/T/455	TURIHABWE WILSON	EDUCATION ASSISTA	U7U	459,574	5,514,888
TR/B/496	BYOMUHANGI AMOS	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/K/186	KATA ERIC	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/K/324	KICONCO SUSAN	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/K/548	KYOMUKAMA HOPE	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/N/453	NSHABOHURIRA CALEB	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/M/286	MUSASIZI SADATH	SENIOR EDUCATION	U6L	482,695	5,792,340
TR/R/38	RURANGWA BERNARD	SENIOR EDUCATION	U6U	504,856	6,058,272
<b>Total Annual Gross Salary (Ushs)</b>					<b>61,608,432</b>

### Cost Centre : ILEMEERA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : ILEMEERA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/62	TINDYEBWA ABEL	Education Assitant II	U7	431,309	5,175,708
TR/T/108	TUGUME RASHID	Education Assitant II	U7	459,574	5,514,888
TR/A/112	AKAMPURIRA EPHIA	Education Assitant II	U7	408,135	4,897,620
TR/B/147	BASIIMA BERNARD	Education Assitant II	U7	408,135	4,897,620
TR/T/640	TURYATUNAG MOSES	Education Assitant II	U7	408,135	4,897,620
TR/T/436	TUMWINE IGNATIUS	Education Assitant II	U7	467,685	5,612,220
TR/A/137	AKANKWASA ALFRED	Education Assitant II	U7	438,119	5,257,428
TR/B/101	BARIGYE SIMON	Education Assitant II	U7	467,685	5,612,220
TR/B/493	BYOMUGABE BWANYEK	Education Assitant II	U7	431,309	5,175,708
TR/B/562	BYONANEBYE PIUS	Education Assitant II	U7	408,135	4,897,620
TR/K /598	KABAMI ALLEN	Education Assitant II	U7	408,135	4,897,620
TR/R/11	RUCOGOZA MUKEZA AN	Education Assitant II	U7	467,685	5,612,220
TR/R/53	RUYOOKA CHRISTOPHE	Education Assitant II	U7	467,685	5,612,220
TR/A/156	AKANKWASA JULIUS	Education Assitant II	U7	418,196	5,018,352
TR/B/414	BYARUGABA DIDAS	Senior Education Assitan	U6L	408,135	4,897,620
TR/S/36	SERUNUNI FRANCIS	Head Teacher	U4U	846,042	10,152,504
<b>Total Annual Gross Salary (Ushs)</b>					<b>88,129,188</b>

### Cost Centre : Iyamuriro Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/2	MACHATI WILLIAM	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/B/503	BYOMUHANGI GAD KAG	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/K/255	KEMERWA DENIS	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/M/10	MAGEZI IGNATIUS	EDUCATION ASSISTA	U7	431,309	5,175,708
TR/T/250	TUMUHIMBISE XAVIER	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/T/828	TWEYONGYERE WILBER	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/T/38	TIBESIGWA HERBERT	EDUCATION ASSISTA	U7	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>37,419,828</b>

### Cost Centre : Kaara Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/O/76	JIM OWOYESIGIRE	Education Assistant II	U7	408,135	4,897,620

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Kaara Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/462	MEDIUS KYARIKUNDA	Education Assistant II	U7	431,309	5,175,708
TR/N/227	DEUSEDIT NKURUNUN	Education Assistant II	U7	467,685	5,612,220
TR/R/68	HODMAN RWAMBIBI	Education Assistant II	U7	431,309	5,175,708
TR/T/1009	HERBERT GODFREY TUR	Education Assistant II	U7	408,135	4,897,620
TR/N/42	GIFT NATUKUNDA	Education Assistant II	U7	408,135	4,897,620
TR/S/52	GIDEON SUNDAY	Education Assistant II	U7	408,135	4,897,620
TR/K/310	GAD KICONCO	Education Assistant II	U7	452,247	5,426,964
TR/N/154	ENOS NIZEYIMANA	Education Assistant II	U7	467,685	5,612,220
TR/M/443	DONAT MANIRAGABA	Education Assistant II	U7	408,135	4,897,620
TR/N/235	DEUSEDIT NKWASIBW	Education Assistant II	U7	467,685	5,612,220
TR/M/78	PHILLIMINA TUMWEBE	Education Assistant II	U7	467,685	5,612,220
TR/A/250	DEUSEDIT ARINAITWE	Deputy Headteacher	U5	546,917	6,563,004
<b>Total Annual Gross Salary (Ushs)</b>					<b>69,278,364</b>

### Cost Centre : KABAYA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/109	KAMUSIME AGNES	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/T/41	TIBITONDORWA JONAS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/M/282	MUSASIZI ELIAS SERUN	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/K/243	KAZOORA PETER	EDUCATION ASSISTA	U7 UPPE	452,247	5,426,964
TR/T/760	TWEHEYO HABERT	EDUCATION ASSISTA	U7 UPPE	445,095	5,341,140
TR/K/54	KAJJE JUDITH	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/K/7	KABAGAMBE SILAS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/H/22	HABIMANA GRACIAN	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/B/394	BYAMUKAMA JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/B/328	BYABASHEIJA EXPENDI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/B/95	BARIGYE JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/A/274	ARINEITWE PETIENCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/K/59	AKJJE JUDITH	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/A/040	AKANKWASA ANET	EDUCATION ASSISTA	U7 UPPE	459,574	5,514,888
TR/M/5	MAGARA JOHNS	EDUCATION ASSISTA	U7 UPPE	459,574	5,514,888
TR/M/350	MUTAAHI NARCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : KABAYA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/145	KANYONZA EVARISTO K	DEPUTY HEAD TEAC	U5 UPPE	585,564	7,026,768
<b>Total Annual Gross Salary (Ushs)</b>					<b>92,598,288</b>

### Cost Centre : Karengyere Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/171	EMMANUEL MUGISHA	Education Assistant II	U7	445,095	5,341,140
TR/B/235	VICTOR BIKORWOMUHA	Education Assistant II	U7	445,095	5,341,140
TR/B/192	ALEX BESIGENSI FUREM	Education Assistant II	U7	467,685	5,612,220
TR/A/421	BRUNO AYEBARE	Education Assistant II	U7	408,135	4,897,620
TR/T/678	ESTHER TUSHABOMWE	Education Assistant II	U7	467,685	5,612,220
TR/A/74	FRANCIS AHIMBISIBWE	Education Assistant II	U7	467,685	5,612,220
TR/N/224	FRED NKUNZINGOMA	Education Assistant II	U7	445,095	5,341,140
TR/T/155	LAWRENCE TUKAMUHE	Education Assistant II	U7	467,685	5,612,220
TR/K/555	SYLVIA KYOMUKAMA	Education Assistant II	U7	408,135	4,897,620
TR/K/437	MOSES KWIRINGIRA	Education Assistant II	U7	467,685	5,612,220
TR/M/470	BRUCE MBABAZI	Education Assistant II	U7	408,135	4,897,620
TR/T/302	LYDIA TUMUSHABE	Education Assistant II	U7	445,095	5,341,140
TR/B/39	GEORGE BAKESIGA RU	Education Assistant II	U7	445,095	5,341,140
TR/M/241	JOHNBOSCO MUHWEZI	Education Assistant II	U7	445,095	5,341,140
TR/A/186	IVAN AMPEIRE	Education Assistant II	U7	408,135	4,897,620
TR/A/469	GEORGIANA ABAMAZIM	Education Assistant II	U7	408,135	4,897,620
TR/T/480	BEDDA TURINOMUHAN	HEADTEACHER	U4	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>91,939,848</b>

### Cost Centre : Kiruruma Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/333	JACKSON MAHIRA TUM	EDUCATION ASSISTA	U7U	445,095	5,341,140
TR/M/229	ABEL MUHUMUZA	EDUCATION ASSISTA	U7U	431,309	5,175,708
TR/T/556	PETER TURYAMUREBA	EDUCATION ASSISTA	U7U	489,988	5,879,856
TR/N/282	LOY NYAKWEZI	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/817	JASPER TWIKIRIZE	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/S/39	JACKSON SIBOMANA	EDUCATION ASSISTA	U7U	467,685	5,612,220



# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Kiruruma Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/397	OBED BYAMUKAMA	EDUCATION ASSISTA	U7U	413,116	4,957,392
TR/B/06	EDWARD BAGAHWE	EDUCATION ASSISTA	U7U	459,574	5,514,888
TR/B/446	BERNARD BYARUHANG	EDUCATION ASSISTA	U7U	459,574	5,514,888
TR/B/121	GORDENHARDE BARUN	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/413	CHARLES TUMWIJUKYE	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/M/228	SAMSON MUHOOZI	HEADTEACHER	U4	608,822	7,305,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>67,750,836</b>

### Cost Centre : KISHAKI Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/260	TUMUKUNDE INNOCEN	EDUCATION ASSISTA	U7 upper	467,685	5,612,220
TR/T/230	TUMUHIMBISE AUGUSTI	EDUCATION ASSISTA	U7 upper	467,685	5,612,220
TR/T/162	TUKAMUSHABA CLEME	EDUCATION ASSISTA	U7 upper	459,574	5,514,888
TR/R/43	RUSHENYI JIMMY	EDUCATION ASSISTA	U7 upper	467,685	5,612,220
TR/B/337	BAYENDA LEODINAS	EDUCATION ASSISTA	U7 upper	467,685	5,612,220
TR/B/166	BAZIRAKE ARNEST	EDUCATION ASSISTA	U7 upper	467,685	5,612,220
TR/O/5	OMUHWEZI WARREN	SENIOR EDUCATION	U7 upper	482,695	5,792,340
TR/N/121	NGOBOKA REGERS	EDUCATION ASSISTA	U7 upper	408,135	4,897,620
TR/M/209	MUHANGI STRUART	EDUCATION ASSISTA	U7 upper	467,685	5,612,220
TR/B/457	BYARUHANGA INNOCEN	EDUCATION ASSISTA	U7 upper	467,685	5,612,220
TR/B/250	BIRUNGI HENRY	EDUCATION ASSISTA	U7 upper	467,685	5,612,220
TR/T/274	TUMWEKWASE GAUDIO	EDUCATION ASSISTA	U7 upper	467,685	5,612,220
TR/N/294	NYESIGYE WILLIAM	EDUCATION ASSISTA	U7 upper	467,685	5,612,220
TR/T/920	TWINOMUHWEZI ANANI	EDUCATION ASSISTA	U7 upper	467,685	5,612,220
TR/T/464	TURINAWA AGGREY	EDUCATION ASSISTA	U7 upper	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>83,551,488</b>

### Cost Centre : Kivunga Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/628	Mugisha William	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/T/468	Turinawe Cornelius	EDUCATION ASSISTA	U7	428,135	5,137,620
TR/M/330	Musinguzi Amos	EDUCATION ASSISTA	U7	467,685	5,612,220

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Kivunga Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/939	TWINOMUYAMBI BONE	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/K/169	KARUURU GODFREY	EDUCATION ASSISTA	U7	459,514	5,514,168
TR/K/18	Kabakyenga Amos Philemo	EDUCATION ASSISTA	U7	418,135	5,017,620
TR/B/198	BESIGOMWE GODFREY	EDUCATION ASSISTA	U7	431,309	5,175,708
TR/K/058	KAHUMURO ESTHER	SENIOR EDUCATION	U6	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>42,847,032</b>

### Cost Centre : Kyenyi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/O/006	Onyesigye Johanson	Education Assistant II	U7	467,685	5,612,220
TR/M/473	Mwesigye Sheila	Education Assistant II	U7	408,135	4,897,620
TR/A/325	Akankwasa Simon	Education Assistant II	U7	426,508	5,118,096
TR/A/260	Arineitwe Jacenta	Education Assistant II	U7	438,119	5,257,428
TR/T/797	Kabahikyeho Levi	Education Assistant II	U7	452,247	5,426,964
TR/K/292	Kenyangi Sharon	Education Assistant II	U7	408,135	4,897,620
TR/K/428	Twesigye Gideon	Education Assistant II	U7	452,247	5,426,964
TR/N/	Niwamanya Bosco	Education Assistant II	U7	408,135	4,897,620
TR/T/751	Twehangane Patrick	Education Assistant II	U7	467,684	5,612,208
TR/T/959	TwinomujuniShilla	Education Assistant II	U7	408,135	4,897,620
TR/S/024	Suterday Militon	Education Assistant II	U7	431,309	5,175,708
TR/T/	Tuheirwe Benson Junior	Education Assistant II	U7	408,135	4,897,620
TR/T/185	Tukwasibwe Mederd	Education Assistant II	U7	438,119	5,257,428
TR/T/604	Turyasingura Jackson	Education Assistant II	U7	431,039	5,172,468
TR/M/020	Maseeka Josiah	Senior Education Assista	U6	482,695	5,792,340
TR/M/298	Musimenta James	Headteacher	U5	585,564	7,026,768
<b>Total Annual Gross Salary (Ushs)</b>					<b>85,366,692</b>

### Cost Centre : Mengo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/140	Bashabomwe Silver	Education Assistant II	U7 Upper	445,085	5,341,020
TR/K/164	Karuhanga Edward	Education Assistant II	U7 Upper	467,685	5,612,220
TR/B/61	Bayenda Patrick	Education Assistant II	U7 Upper	467,685	5,612,220

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Mengo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/455	Arinanye Timothy	Education Assistant II	U7 Upper	418,196	5,018,352
TR/A/445	Agaba Happy	Education Assistant II	U7 Upper	418,196	5,018,352
TR/T/454	Turihabwe Norman Levi	Education Assistant II	U7 Upper	467,685	5,612,220
TR/T/1008	Tushabomwe Dismus	Education Assistant II	U7 Upper	418,196	5,018,352
TR/A/425	Atuhairi Loyda	Education Assistant II	U7 Upper	408,135	4,897,620
TR/A/440	Ambeela Adella	Education Assistant II	U7 Upper	408,135	4,897,620
TR/A/238	Arinaitwe Alphonse	Senior Education Assista	U6 Upper	478,504	5,742,048
TR/T/834	Twine-Marari James	Head Teacher	U4 Lower	511,617	6,139,404
<b>Total Annual Gross Salary (Ushs)</b>					<b>58,909,428</b>

### Cost Centre : MUKO - BUTARE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/1003	TARINYEBWA BENSON	Education Assistant II	U7	408,135	4,897,620
TR/A/286	ARIO RWEMBAGAH	Education Assistant II	U7	408,135	4,897,620
TR/B/428	BYARUGABA MEDARD	Education Assistant II	U7	467,685	5,612,220
TR/K/144	KANYONZA BLAZIO	Education Assistant II	U7	408,135	4,897,620
TR/K/591	KANYOROBIE AIDAH	Education Assistant II	U7	408,135	4,897,620
TR/K/488	KYARISIIMA GRACE	Education Assistant II	U7	438,119	5,257,428
TR/M/75	MBONIMPA DEUS	Education Assistant II	U7	438,119	5,257,428
TR/N/34	NANKUNDA FRED	Education Assistant II	U7	467,685	5,612,220
TR/T/208	TUMUHEIRWE JONAH	Education Assistant II	U7	431,309	5,175,708
TR/T/430	TUMWIKIRIZE DARLISO	Education Assistant II	U7	408,135	4,897,620
TR/M/246	MUJAWIMAANA SABINA	Education Assistant II	U7	467,685	5,612,220
TR/M/177	MUGISHA GODFREY	Deputy headteacher	U5	589,350	7,072,200
TR/K/418	KWESIGA CHRISTOPHER	Head Teacher	U4	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>73,679,400</b>

### Cost Centre : Mungaara Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/474	BOSCO ATWEBEMBERE	Education Assistant II	U7U	408,135	4,897,620
TR/T/385	ALICE TUMWESIGYE	Education Assistant II	U7U	467,685	5,612,220
TR/T/420	GODFREY TWEYONGYE	Education Assistant II	U7U	467,685	5,612,220

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## Workplan 6: Education

### Cost Centre : Mungaara Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/423	PAUSON TUMWIJUKYE	Education Assistant II	U7U	452,247	5,426,964
TR/A/339	ROGERS ASIIMWE	Education Assistant II	U7U	467,685	5,612,220
TR/T/381	WILBERFORCE TUMWES	Education Assistant II	U7U	467,685	5,612,220
TR/T/100	ALEX TUGUME	Education Assistant II	U7U	408,135	4,897,620
TR/T/175	EDISON TUKESIGA	Headteacher	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>47,262,960</b>

### Cost Centre : Nhundura Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/232	ARINEITWE DEUS	Education Assistant II	U7 Upper	445,095	5,341,140
TR/K/224	KATUSHABE PATRICK	Education Assistant II	U7 Upper	408,135	4,897,620
TR/M35	MAYIRA STEPHENSON K	Education Assistant II	U7 Upper	431,309	5,175,708
TR/K/103	KAMUKAMA RONALD	Education Assistant II	U7 Upper	408,135	4,897,620
TR/M/253	MUKANGOGA PEACE	Education Assistant II	U7 Upper	467,685	5,612,220
TR/B/63	BAMUHATA JACKSON	Education Assistant II	U7 Upper	467,685	5,612,220
TR/T/698	TWINE EMMANUEL	Head Teacher	U4 Lower	481,858	5,782,296
<b>Total Annual Gross Salary (Ushs)</b>					<b>37,318,824</b>

### Cost Centre : NYARURAMBI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/669	TUSHABE HOPE	Education Assistant II	U7	467,685	5,612,220
TR/A/208	ANSASIRA INNOCENT	Education Assistant II	U7	459,574	5,514,888
TR/K/	KENEMA MONICA	Education Assistant II	U7	408,135	4,897,620
TR/K/361	KOMUGISHA C RONAH	Education Assistant II	U7	459,574	5,514,888
TR/N/140	NINSIIMA HILDA	Education Assistant II	U7	467,685	5,612,220
TR/R/78	RWOMUSAANA ROBERT	Education Assistant II	U7	459,574	5,514,888
TR/T/670	NYIRAMUGISHA VINNY	Education Assistant II	U7	467,685	5,612,220
TR/M/368	MUTESIGENSI EZRAH	Senior Education Assista	U6	482,695	5,792,340
TR/T/809	TWESIGYE MEDARD	Senior Education Assista	U6	482,695	5,792,340
TR/K/169	KARUGARIRA LEV	Senior Education Assista	U6	482,695	5,792,340
TR/K/66	KAKURU MEDARD	Senior Education Assista	U6	482,695	5,792,340
TR/E/631	BENDEROMWE MONDA	Deputy Head Teacher	U5	512,077	6,144,924

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## Workplan 6: Education

### Cost Centre : NYARURAMBI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/411	BYARUGABA CHARLES	HEAD TEACHER	U4	797,103	9,565,236
<b>Total Annual Gross Salary (Ushs)</b>					<b>77,158,464</b>

### Cost Centre : Nzungu Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/481	ATUGUMISIRIZE HERBE	EDUCATION ASSISTA	U7 Upper	408,135	4,897,620
TR/B/228	Bihika Bernard	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
TR/M/259	Mukasa Peter	EDUCATION ASSISTA	U7 Upper	452,247	5,426,964
TR/W/02	Waguma George	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
TR/T/417	Tumwijukye Deus	EDUCATION ASSISTA	U7 Upper	418,196	5,018,352
TR/M/287	Musenga M, Hormisdas	EDUCATION ASSISTA	U7 Upper	424,676	5,096,112
TR/N/58	Nayeza Susan	EDUCATION ASSISTA	U7 Upper	408,135	4,897,620
TR/A/315	Asiimwe Fred J.R	HEAD TEACHER	U4 Lower	744,866	8,938,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>45,499,500</b>

### Cost Centre : Rukore II Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/48	Bakeine M,Willy	EDUCATION ASSISTA	U7 UPPE	452,247	5,426,964
TR/A/	AINEMBABAZI MACLEA	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/G/7	GUMA ELIAS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/K/575	KYARISIIMA DEBORAH	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/M/352	Mutabazi D, Gervase	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/M/375	Muwanga Christopher	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/T/286	TUMUSHABE CHRISTINE	EDUCATION ASSISTA	U7 UPPE	452,247	5,426,964
TR/T/722	TWESIGYE ERNEST	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/A/22	AGABA GODFREY	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/T/744	TWEBAZE JULIUS CEASE	HEADTEACHER	U6 Upper	481,858	5,782,296
<b>Total Annual Gross Salary (Ushs)</b>					<b>53,777,964</b>

### Cost Centre : Ruvune Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/766	TWEHEYO RICHARD	Education Assistant II	U7 Upper	467,685	5,612,220

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Ruvune Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/348	ASIIMWE BEN	Education Assistant II	U7 Upper	459,574	5,514,888
TR/A/353	ASIIMWE ROBERT	Education Assistant II	U7 Upper	459,574	5,514,888
TR/N/301	NYIRAHABIMANA POCH	Education Assistant II	U7 Upper	408,135	4,897,620
TR/M/185	Mugisha Joseph	Education Assistant II	U7 Upper	408,135	4,897,620
TR/B/346	BYAMUGISHA CHRISTO	Education Assistant II	U7 Upper	408,135	4,897,620
TR/A/205	ANKURATIRE WILBER	Education Assistant II	U7 Upper	467,685	5,612,220
TR/M/393	MWESIGWA AGGREY	HEADTEACHER	U5 Upper	577,405	6,928,860
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,875,936</b>

### Cost Centre : Rwaburindi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/388	Tumwesigye Marius	Education Assistant II	U7 Upper	467,685	5,612,220
TR/A/183	Alleluya Jastas Warren	Education Assistant II	U7 Upper	445,095	5,341,140
TR/B/393	Byamukama James	DEPUTY HEADTACHE	U7 Upper	467,685	5,612,220
TR/11/17	Hakizimaana Ronert	Education Assistant II	U7 Upper	408,135	4,897,620
TR/K/47	Kagimba Alfreds	Education Assistant II	U7 Upper	467,685	5,612,220
TR/T/310	Tumushabe Remigio	Education Assistant II	U7 Upper	452,247	5,426,964
TR/B/26	Bagyenyi Godfrey	Education Assistant II	U7 Upper	467,685	5,612,220
M/19506	Mukwasibwe Nelson	HEAD TEACHER	U4 Lower	489,524	5,874,288
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,988,892</b>

### Cost Centre : Rwakagurusi PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/251	Mugabirwe Virisensio	Education Assistant II	U7 Upper	408,135	4,897,620
TR/K/250	Byarugaba Alex	Education Assistant II	U7 Upper	467,685	5,612,220
TR/K/253	Owoyesigire Jossy	Education Assistant II	U7 Upper	408,135	4,897,620
TR/K/247	Mugisha Emmy	Education Assistant II	U7 Upper	467,685	5,612,220
TR/K/252	Munezero Cyrus	Education Assistant II	U7 Upper	408,135	4,897,620
TR/K/249	Wesigye Lawrence	Education Assistant II	U7 Upper	467,685	5,612,220
TR/K/254	Begumisa Patrick	Education Assistant II	U7 Upper	467,685	5,612,220
TR/K/248	Aliheih Herbert	Education Assistant II	U7 Upper	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>42,753,960</b>

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Rwamazuru PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/420	Mucunguzi Januario	Education Assistant II	U7 Upper	408,135	4,897,620
TR/M/137	Mugabirwe Adrian	Education Assistant II	U7 Upper	459,574	5,514,888
TR/N/347	Namara Abert	Education Assistant II	U7 Upper	408,135	4,897,620
TR/N/297	Nyinakiiza Vastine	Education Assistant II	U7 Upper	467,685	5,612,220
TR/T/1158	Turanzomwe Erasmus	Education Assistant II	U7 Upper	408,138	4,897,656
TR/H/864	Habasa Nathan Jackson	Education Assistant II	U7 Upper	467,685	5,612,220
TR/K/501	Kyenserikora Herbert	Education Assistant II	U7 Upper	467,685	5,612,220
TR/B/12	Bagarukayo Evarist	Education Assistant II	U7 Upper	459,574	5,514,888
TR/A/369	Atuheire Restatuta	Education Assistant II	U7 Upper	408,135	4,897,620
TR/A/424	Arineitwe Charles	Education Assistant II	U7 Upper	467,685	5,612,220
TR/B/301	Bukiro Boniface	Education Assistant II	U7 Upper	467,685	5,612,220
TR/O/66	Oyesigye Alsen	HEADTEACHER	U4 Lower	481,858	5,782,296
<b>Total Annual Gross Salary (Ushs)</b>					<b>64,463,688</b>

### Cost Centre : RWAMUGASHA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/756	OWARUHANGA ALEXAN	Education Assistant II	U7 Upper	408,135	4,897,620
TR/K/281	KEMITARE VALENTINA	Education Assistant II	U7 Upper	408,135	4,897,620
TR/A/371	ATUHEISE KOSIMA	Education Assistant II	U7 Upper	467,685	5,612,220
TR/K/564	KYAKA ABEL	Education Assistant II	U7 Upper	467,685	5,612,220
TR/S/48	SUNDAY BARNABAS	Education Assistant II	U7 Upper	467,685	5,612,220
TR/R/50	RUTEBEMBERWA AUGU	Education Assistant II	U7 Upper	485,691	5,828,292
TR/T/585	TURANYOMWE MAXIMI	Education Assistant II	U7 Upper	459,574	5,514,888
TR/T/948	TWINOMUGISHAESA AU	Senior Education Assista	U6 Lower	482,696	5,792,352
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,767,432</b>

### Cost Centre : Ryamihanda PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/976	Tumwijukye Asempius	Education Assistant II	U7 UPPE	408,135	4,897,620
TR/B/543	Batureine Willy	Education Assistant II	U7 UPPE	408,135	4,897,620
TR/E/8	Ekyorisiima Eudita	Education Assistant II	U7 UPPE	408,135	4,897,620
TR/T/396	Tumwesigye Gastone	Education Assistant II	U7 UPPE	408,135	4,897,620

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## Workplan 6: Education

### Cost Centre : Ryamihanda PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/56	Tindimwebwa Edward	Education Assistant II	U7 UPPE	467,685	5,612,220
TR/S/23	Saturday Godfrey	Education Assistant II	U7 UPPE	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>30,100,320</b>

### Cost Centre : St Louis Bishaki Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/196	AMWEBAZE JACKSON	Education Assistant II	U7 Upper	467,685	5,612,220
TR/H/21	HABENEEMA VIANNEY	Education Assistant II	U7 Upper	408,135	4,897,620
TR/A/26	AGABA JOHN	Education Assistant II	U7 Upper	467,685	5,612,220
TR/B/449	BYARUHANGA ELIAS	Education Assistant II	U7 Upper	445,095	5,341,140
TR/A/133	AKANKWASA DONATUS	Education Assistant II	U7 Upper	467,685	5,612,220
TR/B/14	BAGAZONZA ABEL	Education Assistant II	U7 Upper	408,135	4,897,620
TR/F/1	FOKUSHABA FRANK	Education Assistant II	U7 Upper	467,685	5,612,220
TR/A/69	AHIMBISIBWE EDITH	Education Assistant II	U7 Upper	408,135	4,897,620
TR/W/4	WAKIBAYO K, KENNETH	Education Assistant II	U7 Upper	459,574	5,514,888
TR/T/749	TWEGARUKEMU PATRIC	Education Assistant II	U7 Upper	482,695	5,792,340
TR/T/434	TUMWINE ERIC	Education Assistant II	U7 Upper	408,135	4,897,620
TR/T/55	TINDIMWEBWA DIANA	Education Assistant II	U7 Upper	408,135	4,897,620
TR/Z/2	ZARIBUGIRE LEO	Education Assistant II	U7 Upper	459,574	5,514,888
TR/N/344	NGABIRANO ALOYSIUS	Education Assistant II	U7 Upper	408,135	4,897,620
TR/T/1132	TUGUMISIRIZE ANNAH	Education Assistant II	U7 Upper	408,135	4,897,620
TR/M/244	MUSINGUZI TARASISIO	Education Assistant II	U7 Upper	408,135	4,897,620
TR/K/491	KYARUGAHI, A, KIBIRI	Education Assistant II	U7 Upper	437,856	5,254,272
TR/T/395	TUMWESIGYE FLORENC	Education Assistant II	U7 Upper	459,574	5,514,888
TR/N/111	NGABIRANO KEVINS FL	Senior Education Assista	U6 Lower	504,856	6,058,272
<b>Total Annual Gross Salary (Ushs)</b>					<b>100,620,528</b>

### Cost Centre : ST.CHARLES LWANGA S,S MUKO

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/A/6329	ARINAITWE MICHAEL	Assistant Education Offic	U5 UPPE	584,271	7,011,252
UTS/B/4105	BYAMUKAMA CHRISTO	Assistant Education Offic	U5 UPPE	706,771	8,481,252
UTS/K/W/1480	KATUSIIME REGINA W	Assistant Education Offic	U5 UPPE	598,822	7,185,864



# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : ST.CHARLES LWANGA S,S MUKO

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/K/11423	KAZINGO ROBIN	Assistant Education Offic	U5 UPPE	511,479	6,137,748
UTS/M/8743	MUGARURA HUDSON	Assistant Education Offic	U5 UPPE	598,822	7,185,864
UTS/O/9891	OWOYESIGYIRE DAVID	Assistant Education Offic	U5 UPPE	598,822	7,185,864
UTS/T/3840	TURYATUNGA LAWREN	Assistant Education Offic	U5 UPPE	557,180	6,686,160
UTS/T/1535	TUMWESIGYE VINCENT	Assistant Education Offic	U5 UPPE	598,822	7,185,864
UTS/T/5437	TUKAMUSHABA MOSES	Assistant Education Offic	U5 UPPE	557,180	6,686,160
UTS/B/4707	BEYANGA PATRICK	Assistant Education Offic	U5 UPPE	528,588	6,343,056
UTS/A/7894	ARINAITWE ROBERT TU	Assistant Education Offic	U5 UPPE	557,180	6,686,160
UTS/B/5079	BYAMUGISHA ARCHAN	Assistant Education Offic	U5 UPPE	557,180	6,686,160
UTS/S/2561	SUNDAY BARNABAS	Assistant Education Offic	U5 UPPE	528,588	6,343,056
UTS/H/	HABARUGABA GASTON	Education Officer	U4 LOWE	700,306	8,403,672
UTS/S/	SEBISHIGWE M.GODFRE	Education Officer	U4 LOWE	794,074	9,528,888
UTS/A/6331	AHEISIBWE SILVER	Deputy Head Teacher	U4 LOWE	912,771	10,953,252
<b>Total Annual Gross Salary (Ushs)</b>					<b>118,690,272</b>

### Subcounty / Town Council / Municipal Division : Nyamweru

### Cost Centre : HAKISHENYI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/175	MUGISHA GEOFFREY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/T/912	TWINOMUHANGI ALEX	EDUCATION ASSISTA	U7 UPPE	459,574	5,514,888
TR/O/62	OWOYESIGIRE BERNAR	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/T/906	TWINOMUGISHA HEBER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/M/419	MWESIGYE WILBER	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/B/326	BYABASHEIJA BAKER	EDUCATION ASSISTA	U7 UPPE	459,574	5,514,888
TR/T/463	TURINAWA JAMES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/K/212	KATUNGWENSI CYRIL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/B/21	BAGUMA PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/A/328	ATWONGYERE ALLEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/K/24	KABACENGA JEREMIAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/K/208	KATO STEPHEN	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/K/449	KYANTORANIRE SUSAK	EDUCATION ASSISTA	U7 UPPE	445,095	5,341,140
TR/K/492	KYASIMIRE DEUS	DEPUTY HEADTEACH	U5 LOWE	568,588	6,823,056

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : HAKISHENYI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					<b>77,172,372</b>

### Cost Centre : Kagoye primary schooll

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/153	KAREGYEZA BANNET	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/T/192	TUMUSIIME AGATHA	HEAD TEACHER	U7	408,135	4,897,620
TR/T/974	TURYAMUHIMBISA CHR	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/T/574	TURYASIIMA HERBERT	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/A/433	ARINAITWE GEREVA	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/M/55	MBABAZI NARIS	EDUCATION ASSISTA	U7	452,247	5,426,964
TR/B/528	BYARUHANGA BOAZ	EDUCATION ASSISTA	U7	408,135	4,897,620
T/K/588	KEIJUKO MARTIN	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/K/303	KESIIME BETTY	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/T/732	TWASIIMA PAUL	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/N/231	NKUSIMIRE SPOLIUS	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/M/423	MUYAMBI PETER	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/B/283	BETEGYEREIZE ABIAS	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/T/985	TUMUSIIME IMMACULA	EDUCATION ASSISTA	U5	568,588	6,823,056
Total Annual Gross Salary (Ushs)					<b>73,165,260</b>

### Cost Centre : KAKARIISA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/W/157	KARIBWIJE POSIANO	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/A/161	AKANKWASA NOREDA	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/H/013	HABOMUHANGI MARY	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/M/099	MASIKO JOTHAM	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/N/085	NDAMUHAKYI BETTUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/252	TUMUSIIME AUDREY	EDUCATION ASSISTA	U7U	459,574	5,514,888
TR/T/445	TURANYOMWE PETER	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/629	TURYATUNGA AGABIT	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/854	TWINAMASIKO ANTHO	EDUCATION ASSISTA	U7U	424,676	5,096,112
TR/M/389	MWESIGIRE JACQUILINE	EDUCATION ASSISTA	U7U	467,685	5,612,220

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : KAKARIISA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/090	BIBAHIRA MARISIARI	EDUCATION ASSISTA	U7U	438,119	5,257,428
TR/O/040	OWAMAZIMA PAULINE	EDUCATION ASSISTA	U7U	413,116	4,957,392
Tr/k/115	KAMUSIIME ROSEMARY	SENIOR EDUCATION	U6U	482,695	5,792,340
TR/T/795	TWESIGYE FULGENCE	HEAD TEACHER	U4L	551,479	6,617,748
<b>Total Annual Gross Salary (Ushs)</b>					<b>78,133,668</b>

### Cost Centre : Katwigyi PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/150	MUGARURA DENNIS	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/T/957	TWINOWETTU SAMMUE	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/T/767	TWETEISE ROLLAND	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/T686	TUSHEMEREIRWE ASIPH	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/490	TURYAGUMANAWA MES	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/A/333	AYEBARE MOREEN	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/A/463	ASIIMWE BOSCO	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/B/340	BYAMPAKA ROBERT	EDUCATION ASSISTA	U7U	445,095	5,341,140
TR/B/499	BYOMUHANGI DONO	EDUCATION ASSISTA	U7U	467,751	5,613,012
TR/C/02	CHRISTMASS HAPPINES	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/S/22	SATURDAY EUNICE	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/M/459	MWESIGYE EDWARD	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/M/343	MUSINGUZI PETER	EDUCATION ASSISTA	U7U	445,095	5,341,140
TR/M/447	MUHANGI ALFAKISID	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/T/120	TUHUMWIRE LYDIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/G/1	GAKYIZA EDWARD	SENIOR EDUCATION	U6L	482,695	5,792,340
TR/T/70	TINDYEBWA ISSAH	HEADTEACHER	U6U	481,858	5,782,296
TR/B/545	BARIJUNAKI IDRIS	DEPUTY HEADTEACH	U5	534,172	6,410,064
<b>Total Annual Gross Salary (Ushs)</b>					<b>96,624,432</b>

### Cost Centre : Kyokyezo Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/925	TWINOMUHWESI WILLI	Education Assistant II	U7U	418,196	5,018,352
TR/B/549	BYARUHANGA MOSES	Education Assistant II	U7U	408,135	4,897,620

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Kyokyezo Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/611	KABYESIZA SAM	Education Assistant II	U7U	408,135	4,897,620
TR/R/23	RUKUNDO EMILY	Education Assistant II	U7U	424,676	5,096,112
TR/R/73	RWANOHIRI BENSON	Education Assistant II	U7U	467,635	5,611,620
TR/T/1128	TERIYEITU BRIGHT	Education Assistant II	U7U	408,135	4,897,620
TR/T/376	BYAMUKAMA ALEX	Education Assistant II	U7U	467,685	5,612,220
TR/T/170	TUKAMUSHABA VITALI	Education Assistant II	U7U	445,095	5,341,140
TR/T/1129	TUMUBWEINE VASTINE	Education Assistant II	U7U	438,119	5,257,428
TR/B/548	BATUREINE GILBERT	Education Assistant II	U7U	408,135	4,897,620
TR/T/66	TINDYEBWA EDISON	Education Assistant II	U7U	467,685	5,612,220
TR/K/4	KABAGAMBE JONHSON	Education Assistant II	U7U	408,135	4,897,620
TR/525	BEGUMISA JAMES	Education Assistant II	U7U	467,685	5,612,220
TR/B/450	BYARUHANGA ELIAS	Senior Education Assista	U6	489,988	5,879,856
TR/B/489	BYAMUGISHA GODFREY	Senior Education Assista	U6	482,695	5,792,340
TR/0/56	OWOMUGISHA JUSTUS	Deputy Headteacher	U5U	589,350	7,072,200
<b>Total Annual Gross Salary (Ushs)</b>					<b>86,393,808</b>

### Cost Centre : Nyamweru Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/363	Mwesigye Brian	Education Assistant II	U7 U	408,135	4,897,620
TR/K/482	Kyarisiima Jonah	Education Assistant II	U7 U	431,309	5,175,708
TR/K/352	Kobusheshe Costance	Education Assistant II	U7 U	431,309	5,175,708
TR/K/64	Kakongi Wilson	Education Assistant II	U7 U	467,685	5,612,220
TR/A/358	Atubikiire Gideon Gad	Education Assistant II	U7 U	482,695	5,792,340
TR/A/19	Agaba Elias	Education Assistant II	U7 U	459,574	5,514,888
TR/N/32	Nambiina Priano	Education Assistant II	U7 U	452,247	5,426,964
TR/K/267	Kemigisha Justine	Education Assistant II	U7 U	467,685	5,612,220
TR/A/317	Asiimwe Medius	Education Assistant II	U7 U	408,135	4,897,620
TR/T/470	Turinawe Francis	Education Assistant II	U7 U	431,309	5,175,708
TR/T/168	Tukamushaba Medard	Education Assistant II	U7 U	408,135	4,897,620
TR/N/291	Nyesigire Luckson	Education Assistant II	U7 U	467,685	5,612,220
TR/N/166	Niwagaba Christopher	Education Assistant II	U7 U	467,685	5,612,220
TR/T/725	Twikirize Gloria	Education Assistant II	U7 U	467,682	5,612,184

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Nyamweru Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/71	Ndyaba Francis	Senior Education Assista	U6 L	482,695	5,792,340
TR/T/146	Tukamuhabwa Francis	Senior Education Assista	U6 L	467,695	5,612,340
TR/N/119	Ngategire Nelson	Senior Education Assista	U6 L	431,309	5,175,708
TR/T/929	Twinomujuni Francis	Deputy Headteacher	U5 U	527,124	6,325,488
TR/B/385	Byamukama Christopher	HEADTEACHER	U4 L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>105,264,924</b>

### Cost Centre : Rujanjara Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/853	Twimukye Ivan	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/M/262	Mukundwa Costance	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/T/372	Tumwekwase Dinah	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/E/5	Ekyarimpa Pross	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/M/444	Kyokusiima Alex	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/B/439	Byaruhanga Wycliffe	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/T/157	Tukamushaba Patience	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/T/164	Tukamushaba Emanuel	EDUCATION ASSISTA	U7 UPPE	452,247	5,426,964
TR/S/27	Sayuuni Charity	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/K/517	Kyomugisha Jackline	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/N/239	Nkwasiibwe Justus	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/M/234	Muhumuza Rolland	EDUCATION ASSISTA	U7 UPPE	445,095	5,341,140
TR/B/439	Turyakira Anthony	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/F/5	Friday Willy	SENIOR EDUCATION	U6 LOWE	481,858	5,782,296
TR/T/	Twongyeirwe Provia	SENIOR EDUCATION	U6 LOWE	482,695	5,792,340
TR/M/28	Masiko Joab	DEPUTY HEADTEACH	U5 UPPE	585,564	7,026,768
TR/H/3	Haabasa Obed	HEAD TEACHER	U4 LOWE	603,801	7,245,612
<b>Total Annual Gross Salary (Ushs)</b>					<b>95,491,140</b>

### Subcounty / Town Council / Municipal Division : Rubaya

### Cost Centre : BURIMBA Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : *BURIMBA Primary School*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/O/1	OGABA BENEDICT	Education Assistant II	U7 Upper	467,685	5,612,220
TR/B/465	BYARUHANGA JUSTUS	Education Assistant II	U7 Upper	467,685	5,612,220
TR/A/415	AYEBAZIBWE ERASMUS	Education Assistant II	U7 Upper	467,685	5,612,220
TR/T/572	TURYATUNGA MILTON	Education Assistant II	U7 Upper	467,685	5,612,220
TR/T/225	TUMUHIKYE JAPHETH	Education Assistant II	U7 Upper	467,685	5,612,220
TR/B/54	BAKESIGAKI JACKSON	Education Assistant II	U7 Upper	467,685	5,612,220
TR/T/1151	TURYAMUSIIMA COSTA	Education Assistant II	U7 Upper	424,676	5,096,112
TR/ O/69	OYESIGA DAVID	Head Teacher	U4 Lower	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>48,361,308</b>

### Cost Centre : *Kabirago PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/35	Agaba Peninah	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/S/46	Sande Alfred	EDUCATION ASSISTA	U7	467,135	5,605,620
TR/B/377	Byamukama Alexander	EDUCATION ASSISTA	U7	452,247	5,426,964
TR/T/458	Turihohabwe Apollo	EDUCATION ASSISTA	U7	452,247	5,426,964
TR/B/421	Bgaragaba Gideon	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/A/164	Akansasira Costance	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/A/294	Aryeija Milton	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/K/609	Kariboobo Carles	SENIOR EDUCATION	U6	485,688	5,828,256
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,307,484</b>

### Cost Centre : *Kibuga Primary School*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/928	TWINOMUGISHA ANNA	Education Assistant II	U7 Upper	452,247	5,426,964
TR/T/500	TURYAGYENDA PHILMO	Education Assistant II	U7 Upper	431,310	5,175,720
TR/T/147	TUKAMUHABWA JACKS	Education Assistant II	U7 Upper	467,685	5,612,220
TR/M/261	MUKEIRABERNARD	Education Assistant II	U7 Upper	467,685	5,612,220
TR/K/171	KARWEMERA DICKENS	Education Assistant II	U7 Upper	467,685	5,612,220
TR/A/407	Akamba Immaculate	Education Assistant II	U7 Upper	467,685	5,612,220
TR/K/476	Kyarisiima Annet	Education Assistant II	U7 Upper	431,310	5,175,720
TR/A/295	Aryeija Zadock	Education Assistant II	U7 Upper	431,310	5,175,720

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Kibuga Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/S/7	SABIITI ERIC	Education Assistant II	U7 Upper	467,685	5,612,220
TR/T/501	TURYAGYENDA SAMUE	Senior Education Assista	U6 Lower	489,524	5,874,288
TR/A/423	ATWIKIRIZE PIUS	Education Assistant II	U6 Upper	408,135	4,897,620
TR/T/674	Bashabomwe Alex	Education Assistant II	U6 Upper	431,310	5,175,720
TR/B/542	Baguma Julius	Education Assistant II	U5 Lower	408,135	4,897,620
TR/B/284	BITENHIRWE FRANK	Head Teacher	U4 Lower	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>79,452,348</b>

### Cost Centre : Kirwa Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/82	Ndyahisahe Edison	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/K/203	Kato Esau	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/M/188	Mugisha Levi	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/185	Turyamuhimbisa Edson	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/K/180	Kamuhanda Justus	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/B/137	Baryomunsi Frank	EDUCATION ASSISTA	U7U	452,247	5,426,964
TR/A/405	Atwongyeire Livingston	EDUCATION ASSISTA	U7U	424,676	5,096,112
TR/K/118	Kamusingize Wilber	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/A/292	Aryeija Esau	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/A/75	Ahimbisibwe Harrison	EDUCTION ASSISTAN	U7U	408,135	4,897,620
TR/N/82	Ndyahisahe Edison Kacoori	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/K/101	Katureebe Alfred	SENIOR EDUCATION	U6	481,858	5,782,296
TR/B/171	Begira Patrick	HEAD TEACHER	U4	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>74,978,028</b>

### Cost Centre : KISIBO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/300	BUKABEBA FULGENCE	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/B/416	BYARUGABA ENOCK	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/T/785	TWESIGYE ABDIUS	EDUCATION ASSISTA	U7	467,865	5,614,380
TR/T/680	TUSHABOMWE FRANCIS	EDUCATION ASSISTA	U7	426,583	5,118,996
TR/T/128	TUHIMBISE JUSTUS	EDUCATION ASSISTA	U7	467,685	5,612,220

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : KISIBO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/315	NIWAHEREZA BANIS	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/K/502	KYENSI EMILLY	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/K/430	KWETONDA RICHARD	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/B/471	BYARUHANGA RICHARD	HEADTEACHER	U4L	780,193	9,362,316
<b>Total Annual Gross Salary (Ushs)</b>					<b>53,054,412</b>

### Cost Centre : Kitooma Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/340	Tumusiime Justus Ephraim	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/A/279	ARINEITWE SPENCER JU	EDUCATION ASSISTA	U7 UPPE	418,196	5,018,352
TR/J/1	Tushabe Jane	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/T/	Monday Sydney Chandah	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/J/1	Bitwire Alex	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/B/447	December Nicodemus	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/B/210	Muhumuza Nicholas	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/K/494	KYANSIIMIRE GLORIOU	EDUCATION ASSISTA	U7 UPPE	431,309	5,175,708
TR/J/1	Tumusiime Epaphras	EDUCATION ASSISTA	U7 UPPE	452,247	5,426,964
TR/A/439	Andinda Levi	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/J/1	Niwomurinzi Hope	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/T/44	Tindybwa Darius	EDUCATION ASSISTA	U7 UPPE	459,574	5,514,888
TR/B/196	Kesiime Medias	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/B/354	Tumushabe Midred	DEPUTY HEADTEACH	U5 UPPE	608,822	7,305,864
TR/T/28	Turihohabwe Edson Izo	DEPUTY HEADTEACH	U5 UPPE	608,822	7,305,864
TR/B/197	Besigomwe Christopher	HEADTEACHER	U4 LOWE	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>90,847,296</b>

### Cost Centre : Murungu Public Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/347	Tumusiime Spencer	EDUCATION ASSISTA	U7	438,119	5,257,428
TR/N/262	Ntabana Francis	EDUCATION ASSISTA	U7	431,309	5,175,708
TR/B/242	Birungi Keneth	EDUCATION ASSISTA	U7	467,850	5,614,200
TR/N/37	Nasiima Annah	SENIOR EDUCATION	U6	493,357	5,920,284



# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Murungu Public Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>21,967,620</b>

### Cost Centre : Musamba Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/O/63	Owoyesigire Elisha	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/B/122	Bangi Jones	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/S/10	Sabiiti James	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/A136	Akankwasa Wilson	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/H/357	NDYAREEBA GABRIEL	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/M/353	Mutabazi Raphael	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/B/403	Byarugaba  Edison	HEAD TEACHER	U4	589,350	7,072,200
<b>Total Annual Gross Salary (Ushs)</b>					<b>40,030,920</b>

### Cost Centre : Rukore Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/O/78	Owamazima Keneth	EDUCATION ASSISTA	U7 Upper	408,135	4,897,620
TR/A/203	Angabiire Samuel Julius	EDUCATION ASSISTA	U7 Upper	459,574	5,514,888
TR/B/71	Bamwine Apollo	EDUCATION ASSISTA	U7 Upper	467,858	5,614,296
TR/B/283	Byamukama Charles	EDUCATION ASSISTA	U7 Upper	467,858	5,614,296
TR/E/4	Ekyampeire Annet	EDUCATION ASSISTA	U7 Upper	467,858	5,614,296
TR/K/182	Kasigaire Moses	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
TR/K/354	Kobusingye Happy	EDUCATION ASSISTA	U7 Upper	459,574	5,514,888
TR/M/279	Murera Yafesi	EDUCATION ASSISTA	U7 Upper	467,858	5,614,296
TR/N/279	Niwaha Patrick	EDUCATION ASSISTA	U7 Upper	467,858	5,614,296
TR/O/	Oribotafire Nathan	EDUCATION ASSISTA	U7 Upper	438,119	5,257,428
TR/T/516	Turyaheba Wilberforce	EDUCATION ASSISTA	U7 Upper	467,858	5,614,296
TR/T/586	Turyareeba Alex Willy	EDUCATION ASSISTA	U7 Upper	438,119	5,257,428
TR/N/	Nkwasiwe Adam	EDUCATION ASSISTA	U7 Upper	408,135	4,897,620
TR/T/616	Turatemba Emmanuel	SENIOR EDUCATION	U6 Lower	482,695	5,792,340
TR/K/140	Kanyoma Robert	HEADTEACHER	U5 Lower	608,822	7,305,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>83,736,072</b>

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Rukore Community Polytechnic

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
A/2/982	Akampurira Living	Cook	U8 Lower	187,660	2,251,920
A/2/1291	Akankwasa William	Cook	U8 Lower	187,660	2,251,920
T/2/467	Tukamushaba Dianah	Cook	U8 Lower	187,660	2,251,920
N/2/1544	Naturinda Edison	Waiter	U8 Lower	202,166	2,425,992
N/2/1273	Ndinga Edward	Askari	U8 Lower	213,832	2,565,984
T/2/468	Tumukunde Isaac Nelson	Askari	U8 Lower	187,660	2,251,920
T/2/583	Tumuhereze Edridah	Office Attendant	U8 Upper	237,069	2,844,828
UTS/N/1271	Nuwagira Senscious	Workshop Assistant	U7 UPPE	289,361	3,472,332
UTS/S/2933	Sembaja Dalausi	Instructor	U5 Upper	557,180	6,686,160
UTS/T/4450	Twinamatsiko Hope	Technical Teacher	U5 Upper	472,079	5,664,948
UTS/N/10667	Nabimanya Roseline	Instructor	U5 Upper	472,079	5,664,948
N/2/1498	Namanya Epaphras	Senior Accounts Assistan	U5 Upper	503,172	6,038,064
UTS/N/16075	Namongolo Livingstone	Technical Teacher	U5 Upper	472,079	5,664,948
UTS/N/10615	Ndizihiwe Stephen	Instructor	U5 Upper	588,221	7,058,652
UTS/M/12391	Mugyenzi Cyril	Instructor	U5 Upper	613,689	7,364,268
UTS/N/19651	Ndyatunga Kenesta	Technical Teacher	U5 Upper	472,079	5,664,948
UTS/K/13174	Katungi Spero	Instructor	U5 Upper	557,180	6,686,160
UTS/T/4448	Tsekooko Mwenyi Zadock	Instructor	U5 Upper	613,689	7,364,268
UTS/B/5932	Buhirwa Judith	Instructor	U5 Upper	613,689	7,364,268
UTS/B/7197	Beinamani Edidia	Instructor	U5 Upper	605,049	7,260,588
UTS/B/7059	Bamwesigye Stephen	Instructor	U5 Upper	564,860	6,778,320
UTS/A/16888	Apia Martha	Technical Teacher	U5 Upper	472,079	5,664,948
UTS/T/4442	Tumuhimbise Jasper Kanze	Instructor	U5 Upper	557,180	6,686,160
UTS/O/13705	Ocaka Gabriel De Archangel	Deputy Head Teacher Te	U2 Lower	1,201,688	14,420,256
<b>Total Annual Gross Salary (Ushs)</b>					<b>132,348,720</b>

### Cost Centre : RUKORE HIGH SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/B/4236	BYOMUGABE ELIJAH	Assistant Education Offic	U5	598,822	7,185,864
UTS/R/609	RWAMAHE CHARLES	Assistant Education Offic	U5	598,822	7,185,864
UTS/B/2093	BYOMUGABE MOSES	Assistant Education Offic	U5	598,822	7,185,864
UTS/K/4875	KATEEBA PHILLIP	Assistant Education Offic	U5	596,580	7,158,960

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : RUKORE HIGH SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/K/5527	KWEYAMBA GODFREY	Assistant Education Offic	U5	706,771	8,481,252
UTS/O/487	ORIKIRIZA AUGUSTINE	Assistant Education Offic	U5	598,822	7,185,864
UTS/T/2325	TUGUME ROBERT	Assistant Education Offic	U5	598,822	7,185,864
UTS/T/1737	TURYABANAWE HENRY	Assistant Education Offic	U5	598,822	7,185,864
UTS/T/4872	TURYASINGURA AMBR	Assistant Education Offic	U5	472,079	5,664,948
UTS/B/2576	BYEMBABAZI RICHARD	Assistant Education Offic	U5	598,822	7,185,864
UTS/T/1737	TUMWESIGYIRE JOHN	Assistant Education Offic	U5	511,479	6,137,748
UTS/B/7526	BYARUGABA ZADOCK	Headteacher	U2	1,235,862	14,830,344
<b>Total Annual Gross Salary (Ushs)</b>					<b>92,574,300</b>

### Cost Centre : Rushabo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/32	MATSIKO DAVID	Education Assistant II	U7 Upper	489,988	5,879,856
TR/N/361	NIWAGABA GODFREY	Education Assistant II	U7 Upper	408,135	4,897,620
TR/B/130	BARYAMWISAKI WILLIA	Education Assistant II	U7 Upper	467,685	5,612,220
TR/G/02	GAREEBA ANDREW	Education Assistant II	U7 Upper	467,685	5,612,220
TR/K/104	KAMUNTU ERIC	Education Assistant II	U7 Upper	467,685	5,612,220
TR/A/23	AGABA ICARUS	Education Assistant II	U7 Upper	467,685	5,612,220
TR/K/612	KWEHANGANA NICKSO	Education Assistant II	U7 Upper	408,135	4,897,620
TR/M/431	MONDAY MOSES	Education Assistant II	U7 Upper	408,135	4,897,620
TR/N/325	NANKUNDA EMILLY	Education Assistant II	U7 Upper	408,135	4,897,620
TR/T/926	TWINOMUHWESI WIN	Education Assistant II	U7 Upper	408,135	4,897,620
TR/T/1124	TATWEBIRWE DENIS	Education Assistant II	U7 Upper	408,135	4,897,620
TR/A/375	ATUJUNA BLAIZUS	Senior Education Assista	U6 Lower	478,504	5,742,048
TR/K/89	KATABAZI JAMES	HEADTEACHER	U4 Lower	481,858	5,782,296
<b>Total Annual Gross Salary (Ushs)</b>					<b>69,238,800</b>

### Cost Centre : Rutare PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/329	Anyijukire Claire	Education Assistant II	U7 Upper	408,135	4,897,620
TR/A/447	Ahuyakysisimire Salvius	Education Assistant II	U7 Upper	467,685	5,612,220
TR/B/510	Byomuhangi Richard	HEAD TEACHER	U7 Upper	408,135	4,897,620

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Rutare PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/216	GEORGE NKABONENKU	Education Assistant II	U7 Upper	408,135	4,897,620
TR/K/600	Kabwiga Enoth	Education Assistant II	U7 Upper	467,685	5,612,220
TR/K/139	Kanyesigye Pross	Education Assistant II	U7 Upper	408,135	4,897,620
TR/T/987	Tumukunde Ezra	Education Assistant II	U7 Upper	408,135	4,897,620
TR/M/424	Muhirwa Bedimas	Education Assistant II	U4 Lower	568,588	6,823,056
<b>Total Annual Gross Salary (Ushs)</b>					<b>42,535,596</b>

### Cost Centre : Rwanyana PRIMARY SCHOOL Sch

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/28	Agaba John	Education Assistant II	U7 Upper	459,549	5,514,588
TR/T/64	Tindyebe David Dan	Education Assistant II	U7 Upper	424,676	5,096,112
TR/A/228	Arineitwe Medard	Education Assistant II	U7 Upper	408,135	4,897,620
TR/B/98	Barigye Joseph	Education Assistant II	U7 Upper	438,119	5,257,428
TR/B	Byaruhanga Aben	Education Assistant II	U7 Upper	408,135	4,897,620
TR/M/481	JAMES MUGISHA	Education Assistant II	U7 Upper	413,116	4,957,392
TR/K/98	Katariwaabo Bernard	Education Assistant II	U7 Upper	467,685	5,612,220
TR/K/219	Katushabe Damian	Education Assistant II	U7 Upper	467,685	5,612,220
TR/K/624	Kyarikunda Alice	Education Assistant II	U7 Upper	408,135	4,897,620
TR/T/780	Twesigomwe Moses	Education Assistant II	U7 Upper	459,574	5,514,888
TR/T/329	Tumusiime Innocent	Education Assistant II	U7 Upper	452,247	5,426,964
TR/M/159	Mugabi John Bosco	Education Assistant II	U7 Upper	467,685	5,612,220
TR/M/474	Muhereza Dennis	Education Assistant II	U7 Upper	408,135	4,897,620
TR/M/415	Mwesigye James	Education Assistant II	U7 Upper	459,574	5,514,888
TR/N/10	Nagyenda Gideon	Education Assistant II	U7 Upper	467,685	5,612,220
TR/K/479	Kyarisiima Edward	Education Assistant II	U7 Upper	467,685	5,612,220
TR/T/903	Twinomugisha Edward	Education Assistant II	U7 Upper	459,574	5,514,888
TR/M/391	Mwesigire Perpetua	HEADTEACHER	U4 Upper	834,959	10,019,508
<b>Total Annual Gross Salary (Ushs)</b>					<b>100,468,236</b>

### Cost Centre : Rwaza Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/224	Tumuhereze Evassy	Education Assistant II	U7 Upper	467,685	5,612,220

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Rwaza Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/125	TUHEREZE JOASH	Education Assistant II	U7 Upper	467,685	5,612,220
TR/S/025	Saturday Silverio	Education Assistant II	U7 Upper	445,095	5,341,140
TR/B/372	BYAMUGISHA TERENCE	Education Assistant II	U7 Upper	431,309	5,175,708
TR/T/1144	TURYAZOOKA INNOCEN	Education Assistant II	U7 Upper	408,135	4,897,620
TR/B/413	BYARUGABA DAVID	Education Assistant II	U7 Upper	438,119	5,257,428
TR/K/422	Kwesiba Emmanuel	Education Assistant II	U7 Upper	467,685	5,612,220
TR/K/429	Kwesiima Jackline	Education Assistant II	U7 Upper	467,685	5,612,220
TR/M/54	MBABAZI MACKNON	Education Assistant II	U7 Upper	418,196	5,018,352
TR/M/117	Mubangizi Silverius	Education Assistant II	U7 Upper	467,685	5,612,220
TR/B/271	BIRYOMUMEISHO CELE	Education Assistant II	U7 Upper	452,247	5,426,964
TR/K/383	KORUGYENDO GORETH	Head Teacher	U4 Lower	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>68,770,188</b>

### Cost Centre : Rwemihanga Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/447	BYARUHANGA EDISON	Education Assistant II	U7 Upper	467,685	5,612,220
TR/N/342	NATUKUNDA ALEX	Education Assistant II	U7 Upper	459,574	5,514,888
TR/O/48	OWEMIGISHA CHRISTOP	Education Assistant II	U7 Upper	467,685	5,612,220
TR/T/28	TIBEIJUKA COSMA	Education Assistant II	U7 Upper	459,574	5,514,888
TR/T/	Turihohabwe Enos	Education Assistant II	U7 Upper	445,095	5,341,140
TR/B/210	BWESIGYE MILTON	Education Assistant II	U7 Upper	467,685	5,612,220
TR/B/354	Byamukama Enock Godman	Education Assistant II	U7 Upper	467,685	5,612,220
TR/J/1	January Ivary	HEAD TEACHER	U4 Lower	485,685	5,828,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,648,016</b>

### Subcounty / Town Council / Municipal Division : RUHIJA

### Cost Centre : BITANWA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/994	FURINDA TUKWASIBWE	Education Assistant II	U7	376,927	4,523,124
TR/A/63	AHIMBISIBWE AGGREY	Education Assistant II	U7	408,135	4,897,620
TR/B/540	BARIKUDEMBE INNOCE	Education Assistant II	U7	408,135	4,897,620

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : ***BITANWA PRIMARY SCHOOL***

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/114	GAD BIRUNGI	Education Assistant II	U7	467,685	5,612,220
TR/M/469	MUSINGUZI JASPER	Education Assistant II	U7	418,961	5,027,532
TR/N/60	NGABIRANO PATRICK	Education Assistant II	U7	408,135	4,897,620
TR/A/350	TARASIS AKAMWESIGA	Education Assistant II	U7	408,135	4,897,620
TR/T/106	TUMUHEIRWE STEPHEN	Education Assistant II	U7	408,135	4,897,620
TR/K/83	KAMUGISHA DAVID	DEPUTY HeadTeacher	U4	766,592	9,199,104
<b>Total Annual Gross Salary (Ushs)</b>					<b>48,850,080</b>

### Cost Centre : ***Kitojo II PRIMARY SCHOOL***

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/190	KATABAZI PHILLIP	EDUCATION ASSISTA	U7U	418,196	5,018,352
TR/T/917	TWINOMUHANGI SILVE	EDUCATION ASSISTA	U7U	424,676	5,096,112
TR/T/1118	TUSHABE JOHN BOSCO	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/T/599	TURYASINGURA BAT SI	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/S/61	SANYU ,B SILVER	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/K/185	KYOMUGISHA JUDIH	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/B/524	BYONANEYE ONESMU	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/A/460/	ATUKUNDA SATRINA	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/M/099	MUHUMUZA AMOS	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/A/282	ARINEITWE WILBROAD	SENIOR EDUCATION	U6U	504,856	6,058,272
<b>Total Annual Gross Salary (Ushs)</b>					<b>51,170,676</b>

### Cost Centre : ***KIYEBE PRIMARY SCHOOL***

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/369	TUMWEKWASE ALEX	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/B/358	BEEBWA DARIUS	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/K/409	KWEHANGANA CHRIST	EDUCATION ASSISTA	U7U	459,574	5,514,888
TR/M/356	MUTABAZI SAM	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/T/101	TUGUME BERINA	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/T/630	TURYATUNGA CHARLES	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/A/489	AGNES ARINEITWE	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/T/360	TUSHEMEREIRWE EDIT	EDUCATION ASSISTA	U7U	408,135	4,897,620

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : KIYEBE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/O/357	ORIKIRIZA KENETH	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/N/359	NINSIIMA NAZARIO	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/B/327	ZINYEREKIRE BERNARD	SENIOR EDUCATION	U6U	493,357	5,920,284
<b>Total Annual Gross Salary (Ushs)</b>					<b>56,228,352</b>

### Cost Centre : KIZENGA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/329	MUSINGUZI ALCHANGE	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/B/	BYAMUKAMA ROBERT	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/327	BYABASHEIJA CHRISTO	EDUCATION ASSISTA	U7U	431,309	5,175,708
TR/T/978	TUMWIJUKYE ESMAS	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/T/481	TURINOMUHANGI DEOG	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/280	TUMURANZE KARISTI	EDUCATION ASSISTA	U7U	445,095	5,341,140
TR/T/778	TWESIGOMWE MIDIASI	EDUCATION ASSISTA	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>37,148,748</b>

### Cost Centre : MBURAMEIZI PRI SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/	JAMES ASHABAHEBWA	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/M/444	MUBANGIZI INNOCENT	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/M/42	MBABAZI EMMANUEL	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/A/444	AKAHAABWA ELLY	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/F/250	MUJUNI FRIDAY	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/M/345	MUSINGUZI STEPHEN	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/M/445	MWESIGWA GODES	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/N/158	NIWAGABA ALEX	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/A/225	ARINEITWE OBADIA	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/M/398	MUGISHA KYOMA	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/T/47	TINAKO GERVAS	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/B/237	BINDEEBA GERVAE	SENIOR EDUCATION	U7	467,685	5,612,220
TR/M/336	DEUS MUSINGUZI	EDUCATION ASSISTA	U6	482,695	5,792,340
TR/B/875	TELESPHORO ZIROMU B	SENIOR EDUCATION	U6	408,135	4,897,620

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : MBURAMEIZI PRI SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/Z/19	ZIRIRUKA FELIX	HEADTEACHER	U5	535,038	6,420,456
Total Annual Gross Salary (Ushs)					<b>78,740,256</b>

### Cost Centre : RUHIJA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/446	MPHIRWE GLORIUS	Education Assistant II	U7	408,135	4,897,620
TR/K/599	KAMUGISHA GEORGE	Education Assistant II	U7	467,685	5,612,220
TR/T786	TWESIGYE ALEXEUS	Education Assistant II	U7	467,685	5,612,220
TR/T/239	TUMUHIMBISE GEORFR	Deputy Head acherT	U7	452,247	5,426,964
TR/T523	TURYAHKA EDSON	Education Assistant II	U7	408,135	4,897,620
TR/N/172	NIWAGABA GERALD	Education Assistant II	U7	438,119	5,257,428
TR/R/91	RWAJEKARE WENCESLA	Education Assistant II	U7	408,135	4,897,620
TR/B/504	BYOMUHANGI ISAAC	Head Teacher	U6	493,357	5,920,284
Total Annual Gross Salary (Ushs)					<b>42,521,976</b>

### Subcounty / Town Council / Municipal Division : RWAMUCUCU

### Cost Centre : Buzooba PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/368	TUMWEKWASE ALBAN	EDUCATION ASSISTA	U7 UPPE	431,309	5,175,708
TR/T/210	TUMUHEIRWE KATE	EDUCATION ASSISTA	U7 UPPE	459,574	5,514,888
TR/T/186	TUKWASIBWE OLIVAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/S/43	SULAIMAN GODFREY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/N/25	NAMARA JUSTUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
Tr/T/476	Turinawe Narisi	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
Tr/B/264	Biryomumeisho Adrine	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
Tr/N/311	Ndinabo Jackson	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
Tr/M/104	Mpirirwe Peditor	EDUCATION ASSISTA	U7 UPPE	445,095	5,341,140
TR/K/348	KOBUGABE SUSAN	EDUCATION ASSISTA	U7 UPPE	459,574	5,514,888
Tr/K/133	Kanyesingye Charity	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/K/27	KABASHEKYE CHRISTO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/R/29	RUKUNDO MARION	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220



# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Buzooba PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/92	BARASINGA BAKER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
Tr/A/254	Arineitwe Emily	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
Tr/N/25	Ninsiima Sarah	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/K/39	KABUMBURI GODWIN	SENIOR EDUCATION	U6 LOWE	482,695	5,792,340
Tr/A/92	Ainebyoona Dick	SENIOR EDUCATION	U6 LOWE	482,695	5,792,340
Tr/T/83	Tweyongyere Onesmus	HEAD TEACHER	U5 UPPE	577,405	6,928,860
<b>Total Annual Gross Salary (Ushs)</b>					<b>104,548,404</b>

### Cost Centre : Hamunyinya Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/193	Amutuheire Apolo	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/A/	ABIAS AKAMWESIGA	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/Z/10	Zikanga Kyomuhangyi	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/B/190	Besiga Benon	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/K/1445	Kyampeire Annet	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/N/65	Ndinawe David	EDUCATION ASSISTA	U7	487,882	5,854,584
TR/K/238	Katwire Aggrey	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/K/388	Korukiiko Peace	SENIOR EDUCATION	U6	487,882	5,854,584
TR/R/59	Rwakeizi Evelyn	HEADTEACHER	U6	487,891	5,854,692
<b>Total Annual Gross Salary (Ushs)</b>					<b>50,522,580</b>

### Cost Centre : Hamwaro PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/630	IMMACULATE KYARIMP	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/K/137	Kansimiraho ambrose	EDUCATION ASSISTA	U7	431,309	5,175,708
TR/K/558	Kyosiimire Emily	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/M/60	Mbabazi precious	EDUCATION ASSISTA	U7	459,574	5,514,888
TR/M/239	Muhwezi denis	EDUCATION ASSISTA	U7	431,309	5,175,708
TR/T/1006	Tabaruka Dan	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/T/121	Tuhame Innocent	EDUCATION ASSISTA	U7	452,247	5,426,964
TR/T/960	Tumuramy Everse	EDUCATION ASSISTA	U7	435,095	5,221,140
TR/T/366	Tumwehe Winter	EDUCATION ASSISTA	U7	408,135	4,897,620

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## Workplan 6: Education

### Cost Centre : Hamwaro PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/789	Twesigye Brian	EDUCATION ASSISTA	U7	435,095	5,221,140
TR/E/11	Ensinikweri B,Julius	EDUCATION ASSISTA	U7	431,309	5,175,708
TR/T/390	Tumwesigye Caroline	EDUCATION ASSISTA	U7	431,309	5,175,708
TR/M/631	Musimenta marshal	HEAD MASTER	U4L	481,858	5,782,296
<b>Total Annual Gross Salary (Ushs)</b>					<b>68,174,340</b>

### Cost Centre : Ibugwe Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/26	Atugumye Papias	EDUCATION ASSISTA	U7	436,642	5,239,704
TR/A/90	Ainembabazi Prudence	EDUCATION ASSISTA	U7	436,013	5,232,156
TR/A/265	Arineitwe Jane	EDUCATION ASSISTA	U7	435,667	5,228,004
TR/T/494	Turyagyenda Charles	EDUCATION ASSISTA	U7	437,358	5,248,296
TR/N/184	NELSON NIWAGABA	EDUCATION ASSISTA	U7	438,355	5,260,260
TR/B/263	Byamugisha Johnson	EDUCATION ASSISTA	U7	434,597	5,215,164
TR/B/94	Barigye Alban	EDUCATION ASSISTA	U7	437,322	5,247,864
TR/B/234	Katwesigye K.George	Head Teacher	U4L	797,670	9,572,040
<b>Total Annual Gross Salary (Ushs)</b>					<b>46,243,488</b>

### Cost Centre : Ibumba Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/101	MPIRIRWE ENID JANE	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/A/326	ASIIMWE BALAM	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/O/16	ORIKIRIZA FRANCIS	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/T/356	TUMWEBAZE DINNAH	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/T/474	TURINAWE KATE	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/T/488	TURYAGUMANAWA JUS	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/A/149	AKANKWASA DOREEN	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/K/99	KAMUHANDA JOHNSON	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/M/167	MUGISHA DINAH ADRIN	EDUCATION ASSISTA	U7	467,685	5,612,220
TRK/364	KOMIGISHA LOY	SENIOR EDUCATION	U6	489,988	5,879,856
TR/N/14	NAMANYA DENIS	SENIOR EDUCATION	U6	489,988	5,879,856
TR/T/528	TURYAHIKAYO HARRIE	DUPUTY HEAD TEAC	U5	608,822	7,305,864

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## Workplan 6: Education

### Cost Centre : Ibumba Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/87	NDYANABO BENON	HEAD TEACHER	U4	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>77,023,632</b>

### Cost Centre : Kahama Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/92	MONDAY PETER	Education Assistant II	U7	418,196	5,018,352
TR/T/120	TUHAME BERNARD	Education Assistant II	U7	467,685	5,612,220
TR/T/374	TUMURAMYE GOGSON	Education Assistant II	U7	459,574	5,514,888
TR/A/389	ATURINDA VIANNY	Education Assistant II	U7	467,685	5,612,220
TR/T/414	TUMWIJUKYE AGGREY	Education Assistant II	U7	418,196	5,018,352
TR/T/708	TUSINGWIRE ALICE	Education Assistant II	U7	431,309	5,175,708
TR/M/143	MUGABIRWE APOLLO	Senior Education Assista	U6	504,856	6,058,272
<b>Total Annual Gross Salary (Ushs)</b>					<b>38,010,012</b>

### Cost Centre : KAMUTUNGU Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/117	TUGYENDE JOHNSON	EDUCATION ASSISTA	U7	431,309	5,175,708
TR/T/206	TUMUHEIRWE DINAH	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/N/3073	NYONGOZI FEDELIS	EDUCATION ASSISTA	U7	431,309	5,175,708
TR/M/245	MUHWESI STEPHEN	EDUCATION ASSISTA	U7	459,574	5,514,888
TR/T/873	TWINAMASIKO BRUCE	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/N/74	NDYABAWA ALEX	SENIOR EDUCATION	U6	504,856	6,058,272
TR/M/248	MUJUNANTE FEDEL	SENIOR EDUCATION	U6	482,695	5,792,340
<b>Total Annual Gross Salary (Ushs)</b>					<b>38,226,756</b>

### Cost Centre : Kasooni Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/382	PRUDENCE ATUKUNDA	Education Assistant II	U7	408,135	4,897,620
TR/T/294	JENINAH TUMUSHABE	Education Assistant II	U7	445,095	5,341,140
TR/N/196	AMBROSE NIWAHEREZA	Education Assistant II	U7	418,196	5,018,352
TR/T/159	ALEX TUKAMUSHABA	Education Assistant II	U7	408,135	4,897,620
TR/K/493	EVERLYNE KYASIMIRE	Education Assistant II	U7	459,574	5,514,888

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## Workplan 6: Education

### Cost Centre : Kasooni Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/284	AGATHA KENEEZA	Senior Education Assista	U6	482,695	5,792,340
TR/B/351	EMMANUEL BYAMUGIS	Senior Education Assista	U6	485,685	5,828,220
TR/T/733	SARAH TWASIIMA	Senior Education Assista	U6	482,695	5,792,340
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,082,520</b>

### Cost Centre : Kihanga Boys Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/229	Nkurunziiza Hope	Education Assistant II	U7 U	408,135	4,897,620
TR/B/125	Buryahika Apophia	Education Assistant II	U7 U	408,135	4,897,620
TR/B/442	Byaruhanga Ambrose	Education Assistant II	U7 U	452,247	5,426,964
TR/M/390	Mwesigwa Henry	Education Assistant II	U7 U	467,685	5,612,220
TR/M/263	Muguzirekyi Sadress	Education Assistant II	U7 U	408,135	4,897,620
TR/K/125	Kansiime Annet	Education Assistant II	U7 U	467,685	5,612,220
TR/T/805	Twesigye Justus	Senior Education Assista	U6	482,695	5,792,340
TR/T/143	Tukamuhabwa Anne Musiim	Deputy Headteacher	U5	519,290	6,231,480
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,368,084</b>

### Cost Centre : KIHANGA GIRLS PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/248	BIRUNGI ERASMUS	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/A/68	AHIMBISIBWE EDGAR E	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/B/369	BYAMUGISHA ROBERT	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/T/720	TUTOREINWE ROSEMAR	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/K/26	KABASHARIRA INNOCE	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/K/68	KAKWAVU ALICE	HEAD TEACHER GRA	U7	467,685	5,612,220
TR/K/576	KYARIGABA LOYCE	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/N/3	NABAASA DENIS	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/N/17	NAMAARA BETTY	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/N/96	NDYOMUGYENYI NEER	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/B/290	BITWIROMUNDA AGGRE	EDUCATION ASSISTA	U6	482,695	5,792,340
TR/E/1	EBYAMPEIRE AMBROSE	SENIOR EDUCATION	U6	482,695	5,792,340
TR/K/345	KITARO FLORENCE NDY	HEAD TEACHER GRA	U.4	799,323	9,591,876

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## Workplan 6: Education

### Cost Centre : KIHANGA GIRLS PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					<b>75,869,556</b>

### Cost Centre : KIHANGA SECONDARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/T/5296	TUSIIME EDITH	Assistant Education Offic	U5	472,079	5,664,948
UTS/T/1820	TUSIIME ELIAS	Assistant Education Offic	U5	537,405	6,448,860
UTS/T/1823	TWESIGYE FRANCIS	Assistant Education Offic	U5	598,822	7,185,864
UTS/T/3337	TWEYONGYERE BAKER	Assistant Education Offic	U5	528,585	6,343,020
UTS/T/4746	TURANZYOMWE PATRI	Assistant Education Offic	U5	598,822	7,185,864
UTS/T/-	TWESIGYE MICHEAL	Education Officer	U5	598,822	7,185,864
UTS/T/88	TWESIGYE MICHEAL	Assistant Education Offic	U5	598,822	7,185,864
UTS/T/1553	TWINAMASIKO BAKER	Assistant Education Offic	U5	472,079	5,664,948
UTS/A/12143	ATURINDA DOREEN	Assistant Education Offic	U5	598,822	7,185,864
UTS/T/3459	TUMUSHABE AMOS	Assistant Education Offic	U5	598,822	7,185,864
UTS/R/780	RUKUNDO ONESMUS	Assistant Education Offic	U5	598,822	7,185,864
UTS/R/531	RUGYENGA NKUBITO	Assistant Education Offic	U5	723,868	8,686,416
UTS/T/1357	TUMUSIIME LEVI	Assistant Education Offic	U5	511,479	6,137,748
UTS/B/6080	BYAMUGISHA EDISON	Assistant Education Offic	U5SC	613,689	7,364,268
UTS/M/4302	MUHEIRWE JOY	Education Officer	U4	601,341	7,216,092
UTS/T/2548	TWINAMASIKO BERNIC	Education Officer	U4	601,341	7,216,092
UTS/B/6163	MBABAZI PETER	Education Officer	U4	700,306	8,403,672
UTS/A/6724	ATUKANDA ESTER	Senior Education Officer	U3	902,612	10,831,344
Total Annual Gross Salary (Ushs)					<b>130,278,456</b>

### Cost Centre : Kihorezo PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/87	Tumwine Enock	EDUCATION ASSISTA	U7	445,095	5,341,140
TR/T/897	Twinomugisha Damazo	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/K/428	Kwesiga Merab	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/K/305	Kibatenga Beatrice	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/T/87	ENOCK TUMWINE	Education Assistant II	U7 Upper	445,095	5,341,140
TR/T/897	DAMAZO TWINOMUGIS	Education Assistant II	U7 Upper	467,685	5,612,220

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## Workplan 6: Education

### Cost Centre : Kihorezo PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/428	MERAB KWESIGA	Education Assistant II	U7 Upper	467,685	5,612,220
TR/K/305	BEATRICE KIBATENGA	Education Assistant II	U7 Upper	467,685	5,612,220
TR/B/7	ANDREW BAGAMBA	Senior Education Assista	U6	483,203	5,798,436
TR/B/7	Bagamba Andrew	SENIOR EDUCATION	U6	483,203	5,798,436
TR/K/199	Katebarirwe Jackson	DEPUTY HEAD TEAC	U5	609,421	7,313,052
TR/K/199	JACKSON KATEBARIRW	Deputy Head Teacher	U5 Upper	609,421	7,313,052
TR/T/734	WILLY TWEBAZE	Head Teacher	U4 Lower	611,984	7,343,808
TR/T/734	Twebaze Willy	HEAD TECHER	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>85,266,192</b>

### Cost Centre : KIRUNDWE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/66	MBABAZI WINFRED	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/M/417	MWESIGYE MARTIN	EDUCATION ASSISTA	U7	459,574	5,514,888
TR/B/534	BIRYOMUMEISHO ONES	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/T/219	TUMUHEIRWE PAUL	EDUCATION ASSISTA	U7	459,574	5,514,888
TR/T/276	TUMURAMYE VALENCE	EDUCATION ASSISTA	U7	459,574	5,514,888
TR/T/896	TWINOMUGASHO ALBIN	EDUCATION ASSISTA	U7	424,676	5,096,112
TR/K/15	KABAJURIZI CAROLINE	EDUCATION ASSISTA	U7	459,574	5,514,888
TR/T/73	TINDYEBWA ROBERT	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/A/111	AKAMPURIRA DENIS	EDUCATION ASSISTA	U7	459,574	5,514,888
TR/T/89	RUBEIHAYO BENJAMIN	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/B/535	BIRYOMUMEISHO MELE	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/T/529	TURYAHIKAYO JAMES	EDUCATION ASSISTA	U6	489,503	5,874,036
TR/R/35	RUMANSHABASHEMER	SENIOR EDUCATION	U6	489,503	5,874,036
<b>Total Annual Gross Salary (Ushs)</b>					<b>70,335,924</b>

### Cost Centre : Kiyooro PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/113	Mubangizi Herbert	EDUCATION ASSISTA	U7	431,309	5,175,708
TR/K/4444	Kyakunzire Rachel	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/B/234	Bikorowmuhangi Jerom	EDUCATION ASSISTA	U7	424,676	5,096,112

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## Workplan 6: Education

### Cost Centre : Kiyooro PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/171	Niwagaba Gerald	EDUCATION ASSISTA	U7	418,196	5,018,352
TR/A/439	Ampeire Foster	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/T/18	Teriyeitu Kenneth	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/B/454	Byaruhanga George	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/B/628	Byamukama Naris	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/N/88	Ndyareeba Geoffrey	EDUCATION ASSISTA	U7	445,095	5,341,140
<b>Total Annual Gross Salary (Ushs)</b>					<b>47,977,812</b>

### Cost Centre : Mparo Mixed PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/908	Twinomugisha John	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/B/460	Byaruhanga John Patrick	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/A/247	CONFIDENCE ARINEITW	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
TR/M/34	Mayanja Luke	EDUCATION ASSISTA	U7 UPPE	445,095	5,341,140
TR/O/19	Orikiriza Resta	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
Tr/M/97	Mpamize Julius	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/T/880	Twine Pius	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/T/867	Twinamasiko Zeph Kato	EDUCATION ASSISTA	U7 UPPE	431,309	5,175,708
TR/T/293	Tumuushabe Jackline	EDUCATION ASSISTA	U7 UPPE	445,095	5,341,140
TR/T/17	Teriyeitu Fredrica	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
TR/N/176	Niwagaba Jerome	EDUCATION ASSISTA	U7 UPPE	445,095	5,341,140
Tr/M/80	Misozi Albert	SENIOR EDUCATION	U6 LOWE	482,695	5,792,340
TR/O/14	CHARITY ORIKIRIZA	SENIOR EDUCATION	U6 UPPE	481,858	5,782,296
TR/T/687	Tushemereirwe Agatha	DEPUTY HEAD TEAC	U5 UPPE	568,588	6,823,056
<b>Total Annual Gross Salary (Ushs)</b>					<b>77,453,160</b>

### Cost Centre : MUGAMBISA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/S/3	SABIITI ALEX	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/O/17	ORIKIRIZA JANE	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/N/6	NABIMANYA DENIS	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/B/313	BUSINGYE SALVA	EDUCATION ASSISTA	U7U	408,135	4,897,620

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## Workplan 6: Education

### Cost Centre : MUGAMBISA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/43	MBABAZI FRANK	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/K/143	KANYONYOZI EDWARD	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/492	TURYAGUMISIRIZA MOL	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/B/461	BYARUHANGA JOHN SO	SENIOR EDUCATION	U6 U	493,357	5,920,284
<b>Total Annual Gross Salary (Ushs)</b>					<b>42,347,424</b>

### Cost Centre : Murambi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/58	Mbabazi Paddy Rubahika	Education Assistant II	U7U	418,196	5,018,352
TR/T/64	Rwamahe Adrian	Education Assistant II	U7U	431,309	5,175,708
TR/N/151	Ninsiima Judith	Education Assistant II	U7U	467,685	5,612,220
TR/N/43	Natukunda Hilda	Education Assistant II	U7U	467,685	5,612,220
TR/T/431	Tumusiime Allen	Education Assistant II	U7U	438,119	5,257,428
TR/A/95	Ainebyoona Charles	Education Assistant II	U7U	408,135	4,897,620
TR/K/10	Kabaganda Apolinarius	Senior Education Assista	U6L	485,685	5,828,220
TR/N/110	Ngabirano Januarius	Senior Education Assista	U6U	481,858	5,782,296
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,184,064</b>

### Cost Centre : Noozi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/7	STAVIA ABENAWAWE	Education Assistant II	U7 Upper	467,685	5,612,220
TR/R/33	JAMES RUMANYIKA	Education Assistant II	U7 Upper	431,309	5,175,708
TR/T/711	FLORENCE TUSINGWIRE	Education Assistant II	U7 Upper	467,685	5,612,220
TR/A/422	AUTHUR AYEBARE	Education Assistant II	U7 Upper	408,135	4,897,620
TR/O/47	EVALYNE OWEMBABAZ	Education Assistant II	U7 Upper	467,685	5,612,220
TR/N/180	JUSTUS NIWAGABA	Education Assistant II	U7 Upper	438,119	5,257,428
TR/B/11	JUSTUS BAGARA	Education Assistant II	U7 Upper	467,685	5,612,220
TR/M/385	AGGREY MWETEISE	Education Assistant II	U7 Upper	467,685	5,612,220
TR/T/694	JENNIFER TUSHEMEREI	Education Assistant II	U7 Upper	487,882	5,854,584
TR/N/139	ANNET NINSIIMA	Education Assistant II	U7 Upper	438,119	5,257,428
TR/K/239	JOHN MUKOMBE KAYA	Senior Education Assista	U6 LOWE	493,357	5,920,284
TR/K/510	BERNARD KYOWIJUKA	Deputy Head Teacher	U5 Upper	585,564	7,026,768



# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Noozi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>67,450,920</b>

### Cost Centre : Nyakafura Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/035	Nankunda Pross	Education Aassistant II	U7	408,135	4,897,620
TR/N/225	Nkuru Godfrey	Education Aassistant II	U7	467,685	5,612,220
TR/T/489	Turyagumanawe Lydia	Education Aassistant II	U7	467,685	5,612,220
TR/T/940	Twinomuyambi Henry	Education Aassistant II	U7	431,309	5,175,708
TR/M/139	Mugabirwe Dinah	Education Aassistant II	U7	467,685	5,612,220
TR/B/154	Bataringaya Aloysius	Education Aassistant II	U7	438,119	5,257,428
TR/A/385	Aturihehi Allen	Education Aassistant II	U7	467,685	5,612,220
TR/M/149	Mugarura Alex	Education Aassistant II	U7	431,309	5,175,708
TR/K/551	Kyomukama Maurice	HEADTEACHER	U4	511,617	6,139,404
<b>Total Annual Gross Salary (Ushs)</b>					<b>49,094,748</b>

### Cost Centre : Nyakarambi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/207	Katto Maud	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/N/143	Ninsiima Edivina	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/A/1270	Arineitwe Mary	EDUCATION ASSISTA	U7	424,676	5,096,112
TR/B/461	Byaruhanga Noris	EDUCATION ASSISTA	U7	459,574	5,514,888
TR/A/200	Andihehi Macklean	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/M/346	Musiriini Enid	EDUCATION ASSISTA	U7	467,685	5,612,220
TR/A/363	Atuheire Jackson	EDUCATION ASSISTA	U7	452,247	5,426,964
TR/N/240	Nkwasibwe Moses	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/T/858	Twinamatsiko Hilda	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/K/205	Katsimbazi Kedreth	HEADTEACHER	U6	493,357	5,920,284
<b>Total Annual Gross Salary (Ushs)</b>					<b>53,487,768</b>

### Cost Centre : Nyarubaare Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/566	Kyomukama John	SENIOR EDUCATION	U7	467,685	5,612,220

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Nyarubaare Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/317	Kiconco Methodius	EDUCATION ASSISTA	U7	424,676	5,096,112
TR/T/693	Tumwijukye John Paul	EDUCATION ASSISTA	U7	452,247	5,426,964
TR/T/892	Twinomucunguzi Elias	EDUCATION ASSISTA	U7	459,574	5,514,888
TR/Z/03	Zaribwende Eli	EDUCATION ASSISTA	U7	408,135	4,897,620
TR/A/327	Arinaitwe Julius	EDUCATION ASSISTA	U7	459,574	5,514,888
TR/T/166	Tukamushaba Judith	EDUCATION ASSISTA	U7	431,309	5,175,708
TR/M/154	Mugarura Robinah	HEADTEACHER	U6	493,357	5,920,284
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,158,684</b>

### Cost Centre : Rwamucucu PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/400	KURIBAKANYA EDMUN	Education Assistant II	U7 Upper	535,032	6,420,384
TR/A/83	AHIMBISIBWE PHEONAH	Education Assistant II	U7 Upper	408,135	4,897,620
TR/T/843	Twikirize Betty Santu	Education Assistant II	U7 Upper	438,119	5,257,428
TR/A/24	Anyijukire Mercy	Education Assistant II	U7 Upper	467,685	5,612,220
TR/A/67	Ahimbisbwe Duncan	Education Assistant II	U7 Upper	408,135	4,897,620
TR/K/35	KABISHANGA JOVA	Senior Education Assista	U6 Lower	485,685	5,828,220
TR/B/3	BABIGUMIRA KENNETH	Senior Education Assista	U6 Lower	485,685	5,828,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>38,741,712</b>

### Cost Centre : RWEMPISI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/149	HENRY NKWASIBWE	Education Assistant II	U7 Upper	408,135	4,897,620
TR/N/64	NDEGANA SADAYO	Education Assistant II	U7 Upper	408,135	4,897,620
TR/M/74	MBONEREIRWE BEATRI	Education Assistant II	U7 Upper	408,135	4,897,620
TR/A/451	AGUMYA AARON	Education Assistant II	U7 Upper	408,135	4,897,620
TR/A/16	AGABA BENON	Education Assistant II	U7 Upper	467,685	5,612,220
TR/N/186	NIKWOBABHIRWA SCARR	Education Assistant II	U7 Upper	408,135	4,897,620
TR/T/400	TUMWESIGYE JENNIFFE	Senior Education Assista	U6 Lower	489,988	5,879,856
TR/B/23	BAGUMA ROBERT	Head Teacher	U4 Lower	481,858	5,782,296
<b>Total Annual Gross Salary (Ushs)</b>					<b>41,762,472</b>

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Shooko Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/R/49	RUTATIINA AGGREY	Education Assistant II	U7 UPPE	431,309	5,175,708
TR/A/114	AKAMPURIRA IVAN	Education Assistant II	U7 UPPE	431,309	5,175,708
TR/A/293	ARYEIIJA MICHEAL	Education Assistant II	U7 UPPE	408,135	4,897,620
TR/K/214	KATURAMYE JULIUS	Education Assistant II	U7 UPPE	418,760	5,025,120
TR/M/260	MUKASHAZA JENNIFER	Education Assistant II	U7 UPPE	467,685	5,612,220
TR/T/946	TWINORUGYENDO WILS	Education Assistant II	U7 UPPE	467,685	5,612,220
TR/K/375	BYEIIJA KOMUNDA FRED	Senior Education Assista	U6 LOWE	482,695	5,792,340
TR/T/360	TUMWEBAZE FLOLENCE	Senior Education Assista	U6 UPPE	497,190	5,966,280
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,257,216</b>

### Cost Centre : ST.JOSEPH MPARO Secondary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/N/19693	NATUKUNDA FRANCIS	Laboratory Assistant	U7 Upper	340,282	4,083,384
UTS/T/3813	TAREMWA WILLIUM	Assistant Education Offic	U5	598,822	7,185,864
UTS/T/2280	TUSHABOMWE STELLA	Assistant Education Offic	U5 Upper	598,822	7,185,864
UTS/T/6294	TUMURAMYE BRIGHT	Assistant Education Offic	U5 Upper	472,079	5,664,948
UTS/N/19534	NYESIGYE DOROTHY	Assistant Education Offic	U5 Upper	700,706	8,408,472
UTS/M/14709	MUGISHA DENIS BITAM	Assistant Education Offic	U5 Upper	700,706	8,408,472
UTS/B/4859	BAKUZA JOROME	Assistant Education Offic	U5 Upper	511,479	6,137,748
UTS/A/7526	AGABA INNOCERT	Assistant Education Offic	U5 Upper	472,079	5,664,948
UTS/J/235	JUMAPILI GERALD	Assistant Education Offic	U5 Upper	557,180	6,686,160
UTS /K/7526	KANYANJOJO XVIER	Assistant Education Offic	U5 Upper	598,822	7,185,864
UTS/O/11243	OWAMAZIMA DIMAH	Assistant Education Offic	U5 Upper	598,822	7,185,864
UTS/N/11395	NSEKUYE MICHEAL	Education Officer	U4 Upper	700,706	8,408,472
UTS/N/19692	NAKAFU AGATHA	Education Officer	U4 Upper	700,706	8,408,472
UTS/	HAPPY WILBER SAM	Education Officer	U4 Upper	557,180	6,686,160
UTS/L/2965	LUMBALE GODFREY	Education Officer	U4 Upper	700,706	8,408,472
<b>Total Annual Gross Salary (Ushs)</b>					<b>105,709,164</b>
<b>Total Annual Gross Salary (Ushs) - Education</b>					<b>#####</b>

## Workplan 7a: Roads and Engineering

### (i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2014/15	2015/16
	Approved	Outturn by Proposed

# Vote: 512 Kabale District

## Workplan 7a: Roads and Engineering

	Budget	end Sept	Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	1,673,888	395,621	1,692,656
District Unconditional Grant - Non Wage	21,831	0	21,831
Locally Raised Revenues	34,366	8,842	34,366
Multi-Sectoral Transfers to LLGs	584,870	162,042	601,960
Other Transfers from Central Government	813,443	203,361	815,121
Transfer of District Unconditional Grant - Wage	219,378	21,376	219,378
<i>Development Revenues</i>	183,730	59,389	176,802
LGMSD (Former LGDP)	72,003	35,018	72,003
Locally Raised Revenues	7,220	0	7,220
Multi-Sectoral Transfers to LLGs	61,606	24,371	54,678
Other Transfers from Central Government	42,900	0	42,900
<b>Total Revenues</b>	<b>1,857,618</b>	<b>455,010</b>	<b>1,869,458</b>
<b>B: Overall Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	1,673,888	330,641	1,692,656
Wage	251,959	32,215	236,468
Non Wage	1,421,929	298,426	1,456,188
<i>Development Expenditure</i>	183,730	59,388	176,802
Domestic Development	183,730	59,388	176,802
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>1,857,618</b>	<b>390,029</b>	<b>1,869,458</b>

### Revenue and Expenditure Performance in the first quarter of 2014/15

Roads and Engineering received 101% of the quarterly planned budget of which 85.7% was spent leaving unspent balance of 64,979,869. Cumulative, the department received 24% of the annual allocated budget and spent 21% of the allocated budget during the financial year. Wage component contributed 8.3% of the budget performance, none wage 76.5% while development was 15.2% performance during the quarter.

### Department Revenue and Expenditure Allocations Plans for 2015/16

The department is expecting to receive revenue of 4.14% of the district total budget compared to 4.12% during the financial year 2014/2015 of which 90.5% will cater for development activities, 9.5% of the revenue will cater recurrent activities. The salaries will form 12.6% of the entire department budget during the financial year 2015/2016. The department will depend on central government transfers and locally raised revenues.

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
<b>Function: 0481 District, Urban and Community Access Roads</b>			
Length in Km of District roads routinely maintained	600	600	600
No. of bridges maintained	147	70	2
Length in Km. of rural roads rehabilitated	10	3	5
<b>Function Cost (US\$ '000)</b>	<b>1,602,042</b>	<b>361,108</b>	<b>1,827,002</b>
<b>Function: 0482 District Engineering Services</b>			
<b>Function Cost (US\$ '000)</b>	<b>255,576</b>	<b>28,921</b>	<b>42,456</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>1,857,617</b>	<b>390,029</b>	<b>1,869,458</b>

### Plans for 2015/16

# Vote: 512 Kabale District

## Workplan 7a: Roads and Engineering

600km of District Roads routinely maintained by road gangs, headmen and overseers (manual maintenance). 154km of District roads maintained using mechanized means (mechanized maintenance), 2 Bridges maintained. Road equipment services and repaired, 100km of community access roads maintained, 80 km of Town council roads maintained

### Medium Term Plans and Links to the Development Plan

Have a motorable road net work throught out the financial year, increased income for the people as a result of good rooads that make it easy for poeople to access markets for their procdue.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Rehabilitation of community access roads in Maziba, Rubaya, Ruhija, Rwamucucu, Hamurwa under the Community Agricultural Infrastructure Improvement programme 3 ( CAIIP3), Rehabilitation of Rushayu- Karengyere road, and Kaara- Mengo Road by International Fertilizer Development centre.

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Hilly Terrain

Erosions and land slides during rain seasons

#### 2. Few Road equipment

The road equipment is few yet the District is big and we share with sub counties, Town councils, UNRA, Kabale Municipal Council

#### 3. Little Funding

The District Road network is 600km and on average a km is maintained at a cost of 800,000 ushs which is very little

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : Central Division

### Cost Centre : Roads

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/250	Twinomujuni Hillary	Operator	U8	205,978	2,471,736
CR/M/008	Karwemera Magezi Ronald	Driver	U8	209,859	2,518,308
CR/K/293	Kiconco Kajura Andrew	Machine Attendant	U8	187,660	2,251,920
CR/K/96	Katurebe Patrick	Operator	U8 Lower	187,660	2,251,920
CR/B/055	Baranzomwe Moses	Vehicle Attendant	U8 Lower	187,660	2,251,920
CR/T/219	Twesigye David	Vehicle Attendant	U8 Lower	187,660	2,251,920
CR/T/303	Tushemereirwe Agatha	Office Attendant	U8 Upper	209,859	2,518,308
CR/K/182	Kyarisima Valence	Vehicle Attendant	U8 Upper	187,660	2,251,920
CR/B/187	Byamugisha Robert	Driver	U8 Upper	209,859	2,518,308
CR/T/173	Turyasiima Frank	Operator	U8 Upper	205,978	2,471,736
CR/R/44	Rwehahira Deogratius	Operator	U8 Upper	209,859	2,518,308
CR/B/267	Baryamazaki George	Turnman	U8 Upper	187,660	2,251,920
CR/Z/013	Ziite Julius	Driver	U8 Upper	209,859	2,518,308

# Vote: 512 Kabale District

## Workplan 7a: Roads and Engineering

### Cost Centre : Roads

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/253	Atusasire Justus	Stores Assistant	U7	268,143	3,217,716
CR/S/12	Sebahire Gaston	Operator	U7 Lower	289,361	3,472,332
CR/T/178	Turyasingura Violet	Office Typist	U7 Lower	377,781	4,533,372
CR/K/091	Katarikawe Andrew	Assistant Supervisor of	U6	436,677	5,240,124
CR/N/59	Nkwanzi Lillian	Assistant Supervisor of	U6	430,025	5,160,300
CR/M/245	Monday Alex	Road Inspector	U6	416,617	4,999,404
CR/A/262	Aharinta Patience Twine	Engineering Assistant	U5	625,067	7,500,804
CR/T/402	Tusiime Jude	Assistant Engineering Off	U5 - SC	792,885	9,514,620
CR/K/91	Kiganda James	Senior Civil Engineer	U3 Lower	1,204,288	14,451,456
<b>Total Annual Gross Salary (Ushs)</b>					<b>89,136,660</b>

### Subcounty / Town Council / Municipal Division : Hamurwa Town Council

### Cost Centre : Hamurwa Towncouncil

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/N/169	Ngabirano Julius	Town Engineer	U4SC	1,198,532	14,382,384
<b>Total Annual Gross Salary (Ushs)</b>					<b>14,382,384</b>

### Subcounty / Town Council / Municipal Division : KATUNA TOWN COUNCIL

### Cost Centre : KATUNA TOWN COUNCIL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/305	KANSIIME TURYAHIKAY	TOWN ENGINEER	U4SC	1,198,532	14,382,384
<b>Total Annual Gross Salary (Ushs)</b>					<b>14,382,384</b>

### Subcounty / Town Council / Municipal Division : Muhanga Town Council

### Cost Centre : Muhanga Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/Z/14	Zungu Nobert	Town Engineer	U4Sc	1,198,532	14,382,384
<b>Total Annual Gross Salary (Ushs)</b>					<b>14,382,384</b>
<b>Total Annual Gross Salary (Ushs) - Roads and Engineering</b>					<b>132,283,812</b>

## Workplan 7b: Water

### (i) Overview of Workplan Revenue and Expenditures

# Vote: 512 Kabale District

## Workplan 7b: Water

<i>US\$ Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	395,590	104,418	374,850
Conditional Grant to Urban Water	350,000	87,500	350,000
Multi-Sectoral Transfers to LLGs	23,590	5,401	2,850
Sanitation and Hygiene	22,000	5,500	22,000
Transfer of District Unconditional Grant - Wage		6,017	
<i>Development Revenues</i>	704,049	97,771	358,279
Conditional transfer for Rural Water	356,129	89,032	356,129
Donor Funding	312,968	8,739	
Multi-Sectoral Transfers to LLGs	34,952	0	2,150
<b>Total Revenues</b>	<b>1,099,639</b>	<b>202,189</b>	<b>733,129</b>
<b>B: Overall Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	395,590	104,418	374,850
Wage	17,090	9,630	0
Non Wage	378,500	94,788	374,850
<i>Development Expenditure</i>	704,049	28,776	358,279
Domestic Development	391,081	20,037	358,279
Donor Development	312,968	8,739	0
<b>Total Expenditure</b>	<b>1,099,639</b>	<b>133,194</b>	<b>733,129</b>

### Revenue and Expenditure Performance in the first quarter of 2014/15

Rural Water and sanitation received 74% of the quarterly budgeted revenue of which was 65.9% was utilized leaving unspent balance of 68,995,204 at the end of the quarter. Total expenditure reflected 71.2% on N/wage activities. Cumulatively, the department received 18% of the total annual planned budget and spent 12%

### Department Revenue and Expenditure Allocations Plans for 2015/16

The department is expecting to receive revenue of 1.62% of the district total budget compared to 2.44% during the financial year 2014/2015 of which 48.9% will cater for development activities, 51.1% of the revenue will cater recurrent activities.

### (ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs

**Function: 0981 Rural Water Supply and Sanitation**

# Vote: 512 Kabale District

## Workplan 7b: Water

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
No. of supervision visits during and after construction	51	10	51
No. of water points tested for quality	10	4	10
No. of District Water Supply and Sanitation Coordination Meetings	4	1	4
No. of Mandatory Public notices displayed with financial information (release and expenditure)	4	1	4
No. of sources tested for water quality	10	4	10
No. of water points rehabilitated	10	0	10
% of rural water point sources functional (Gravity Flow Scheme)	90	89	93
% of rural water point sources functional (Shallow Wells )	99	99	99
No. of water pump mechanics, scheme attendants and caretakers trained	60	60	60
No. of water and Sanitation promotional events undertaken	138	29	138
No. of water user committees formed.	5	5	5
No. Of Water User Committee members trained	5	5	5
No. of private sector Stakeholders trained in preventative maintenance, hygiene and sanitation	60	60	60
No. of advocacy activities (drama shows, radio spots, public campaigns) on promoting water, sanitation and good hygiene practices	138	29	138
No. of public latrines in RGCs and public places	2	0	2
No. of piped water supply systems constructed (GFS, borehole pumped, surface water)	0	0	1
<b>Function Cost (US\$ '000)</b>	<b>695,372</b>	<b>45,694</b>	<b>383,129</b>
<b>Function: 0982 Urban Water Supply and Sanitation</b>			
No. of new connections made to existing schemes	50	10	50
<b>Function Cost (US\$ '000)</b>	<b>404,267</b>	<b>87,500</b>	<b>350,000</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>1,099,639</b>	<b>133,194</b>	<b>733,129</b>

### Plans for 2015/16

Construction of 1 gravity flow scheme. Rehabilitation of 10 boreholes. Construction of 1 latrine in a rural growth centre. Conducting 4 coordination committee meetings. 1 advocacy meeting at District level, 19 Advocacy meetings at sub county level, sensitizing communities to fulfill critical requirements, formation and training of water user committees. Post construction support to water user committees. Training of pump mechanics and scheme attendants on preventive maintenance. radio programmes for hygiene education, inter gravity scheme competitions. Construction supervision visits during and after and data collection and analysis, water quality analysis.

### Medium Term Plans and Links to the Development Plan

Rehabilitation of schemes and water points whose design life has expired, increasing water coverage to 95%

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Spring protection, Rain Water harvesting at household level, pumped water supply schemes, gravity flow schemes, institutional rain water harvesting, software activities.

### (iv) The three biggest challenges faced by the department in improving local government services



# Vote: 512 Kabale District

## Workplan 7b: Water

### 1. Most schemes are due for overhaul

The design life of 20 years for schemes has expired, and there is need for overhaul yet funds allowed for rehabilitation is only 13% of the budget which can't do much

### 2. Suspension of funding for Household rain water harvesting

Hilly terrain most unserved people have been depending on rain water harvesting

### 3. Low funding for water and sanitation

The unserved population is still big as a result of being a big District yet funding is only 356,129,163 under rural water grant

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : Central Division

#### Cost Centre : Water

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/M/117	Musinguzi Austin	Driver	U8 Upper	237,069	2,844,828
CR/B/141	Bizimana Micheal Jackson	Assistant Engineering Off	U5 - SC	625,067	7,500,804
CR/B/11	Turinawe Bagamuhunda Jan	Water Officer	U4-SC	1,143,694	13,724,328
<b>Total Annual Gross Salary (Ushs)</b>					<b>24,069,960</b>

### Subcounty / Town Council / Municipal Division : KATUNA TOWN COUNCIL

#### Cost Centre : KATUNA TOWN COUNCIL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/223	ARINEITWE MOSES	ASSISTANT WATER O	U4SC	1,198,532	14,382,384
<b>Total Annual Gross Salary (Ushs)</b>					<b>14,382,384</b>
<b>Total Annual Gross Salary (Ushs) - Water</b>					<b>38,452,344</b>

## Workplan 8: Natural Resources

### (i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	273,906	37,340	273,906
Conditional Grant to District Natural Res. - Wetlands (	7,924	1,981	7,924
District Unconditional Grant - Non Wage	19,072	9,134	19,072
Locally Raised Revenues	33,042	3,377	33,042
Multi-Sectoral Transfers to LLGs	15,505	0	15,505
Transfer of District Unconditional Grant - Wage	198,362	22,848	198,362
<i>Development Revenues</i>	34,050	9,821	23,730
LGMSD (Former LGDP)	6,626	0	6,626
Locally Raised Revenues	736	0	736

# Vote: 512 Kabale District

## Workplan 8: Natural Resources

<i>US\$ Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
Multi-Sectoral Transfers to LLGs	16,868	0	16,368
Unspent balances – Conditional Grants	9,821	9,821	
<b>Total Revenues</b>	<b>307,956</b>	<b>47,161</b>	<b>297,636</b>
<b>B: Overall Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	273,906	33,568	273,906
Wage	204,522	22,848	204,522
Non Wage	69,384	10,720	69,384
<i>Development Expenditure</i>	34,050	0	23,730
Domestic Development	34,050	0	23,730
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>307,956</b>	<b>33,568</b>	<b>297,636</b>

### Revenue and Expenditure Performance in the first quarter of 2014/15

During the quarter, the department received 57% of the planned budget of which 71.2% was utilized leaving unspent balance of 13,593,402 of the released funds for the quarter. However, cumulatively the department received 15% of the total annual budget and utilized 11% of the revenue for the financial year. Wage budget performance contributed 68.1% of the whole quarter.

### Department Revenue and Expenditure Allocations Plans for 2015/16

The department is expecting to receive revenue of 0.66% of the district total budget compared to 0.68% during the financial year 2014/2015 of which 8.0% will cater for development activities, 92.0% of the revenue will cater recurrent activities. The major sources of revenue to the department are central government transfers and locally raised revenues. The salaries will form 68.7% of the entire department budget during the financial year 2015/2016.

### (ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
<b>Function: 0983 Natural Resources Management</b>			
Area (Ha) of trees established (planted and surviving)	6	0	6
No. of monitoring and compliance surveys/inspections undertaken	12	3	12
No. of Wetland Action Plans and regulations developed	2	1	1
No. of community women and men trained in ENR monitoring	0	0	100
No. of monitoring and compliance surveys undertaken	12	2	6
No. of new land disputes settled within FY	24	4	24
<b>Function Cost (US\$ '000)</b>	<b>307,956</b>	<b>33,568</b>	<b>297,636</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>307,956</b>	<b>33,568</b>	<b>297,636</b>

### Plans for 2015/16

Forestry regulation and inspections carried out. Degraded lands and road reserves afforested. District compound maintained and wash rooms cleaned. Ntaraga foot Path Bridge in Kanyabaha wetland completed in Kashambya sub-county. EIA's for environment compliance reviewed. Quality assurance by private surveyors supervised, instructions to survey issued and land disputes settled, Land board meetings held, freeholds and leaseholds offered, District lands surveyed

# Vote: 512 Kabale District

## Workplan 8: Natural Resources

### Medium Term Plans and Links to the Development Plan

Promotion of natural resources management towards soil and water conservation and protection of ecosystems for provision of services to the district populace and providing technical support to the Local Government on Land management issues

#### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Tree planting and eco-tourism around Echuya forest reserve in Muko and Bufundi sub-counties by Nature Uganda  
.Physical planning surrounding the Katuna Border market by Ministry of Trade, Industry and Cooperatives, Surveying and Titling of private individual lands in Kitumba Sub County by Ministry of Lands, Housing and Urban Development.

#### (iv) The three biggest challenges faced by the department in improving local government services

##### 1. Little/Absence of stakeholder buy-in in environment management

Community leaders at all levels and the communities are still not accommodating environment and natural resources management in their thinking.

##### 2. Delays in reporting, planning and budgeting for the department

Staff not motivated because of lack of promotion. Most staff are on assignment

##### 3. Limited transport facilities

The department has one old vehicle of more than 20 years and few motorcycles to run field activities.

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : Central Division

#### Cost Centre : Natural Resources

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/298	Turihohabwe Dorothy	Office Attendant	U8	207,000	2,484,000
CR/K/11	Kabuhaya Dick	Driver	U8	251,133	3,013,596
CR/T/054	Tumubweine Lydia	Office Typist	U7 Upper	377,781	4,533,372
CR/N/044	Ninsiima Jacinta Christine	Records Assistant	U7 Upper	335,162	4,021,944
CR/R/044	Rwesirabo Levi	Cartographer	U5 Upper	625,319	7,503,828
CR/T/324	Tushabe Murangira Joseph	Environment Officer	U4 SC	1,152,002	13,824,024
CR/R/026	Rutaro Richard Apollo	Staff Surveyor	U4 SC	1,196,439	14,357,268
CR/N/41	Ngabirano Yekoyada Rogers	Physical Planner	U4 SC	1,108,187	13,298,244
CR/K/182	Kyomukama Adios	Forestry Officer	U4 SC	1,197,636	14,371,632
CR/N/162	Niyonzima Vincent	Registrar of Titles	U4 Upper	812,668	9,752,016
<b>Total Annual Gross Salary (Ushs)</b>					<b>87,159,924</b>

### Subcounty / Town Council / Municipal Division : Hamurwa

# Vote: 512 Kabale District

## Workplan 8: Natural Resources

### Cost Centre : Natural Resources

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/M/103	Mugisha Florence	Forest Ranger	U7 Upper	333,444	4,001,328
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,001,328</b>

### Subcounty / Town Council / Municipal Division : Kamwezi

### Cost Centre : Natural Resources

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/020	Baga John	Forest Ranger	U7 Upper	316,393	3,796,716
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,796,716</b>
<b>Total Annual Gross Salary (Ushs) - Natural Resources</b>					<b>94,957,968</b>

## Workplan 9: Community Based Services

### (i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	904,602	106,790	904,602
Conditional Grant to Community Devt Assistants Non	5,264	1,316	5,264
Conditional Grant to Functional Adult Lit	20,782	5,195	20,782
Conditional Grant to Women Youth and Disability Gr	18,956	4,739	18,956
Conditional transfers to Special Grant for PWDs	39,576	9,894	39,576
District Unconditional Grant - Non Wage	23,431	5,046	23,431
Locally Raised Revenues	31,432	5,317	31,432
Multi-Sectoral Transfers to LLGs	89,325	13,156	89,325
Other Transfers from Central Government	333,174	7,089	333,174
Transfer of District Unconditional Grant - Wage	342,662	55,040	342,662
<i>Development Revenues</i>	240,058	19,544	240,057
Donor Funding	104,353	15,096	104,353
LGMSD (Former LGDP)		4,449	
Locally Raised Revenues	5,000	0	5,000
Multi-Sectoral Transfers to LLGs	130,705	0	130,705
<b>Total Revenues</b>	<b>1,144,659</b>	<b>126,335</b>	<b>1,144,659</b>
<b>B: Overall Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	904,602	75,372	904,602
Wage	363,033	60,452	342,662
Non Wage	541,569	14,920	561,940
<i>Development Expenditure</i>	240,058	19,544	240,057
Domestic Development	135,705	4,449	135,705
Donor Development	104,353	15,096	104,353
<b>Total Expenditure</b>	<b>1,144,659</b>	<b>94,916</b>	<b>1,144,659</b>

### Revenue and Expenditure Performance in the first quarter of 2014/15

The department 44% of the planned budget of which 75.1% of the released funds were spent leaving a balance Of Ug.

# Vote: 512 Kabale District

## Workplan 9: Community Based Services

Shs 31,418,556 at the end of the quarter. The balance is distributed as follows; Community Based Services Account had 24,345,737 and 7,072,819 is under Youth Livelihood Project Account. However, cumulatively the department received 11% of the total allocated budget for the financial year and was able to absorb 8% of the allocated funds for the financial year. During the quarter donor support represented 15.9% budget performance and recurrent expenditure reflected 15.7 while development performed at 4.7% of the total budget performance for the financial year.

### Department Revenue and Expenditure Allocations Plans for 2015/16

The department is expecting to receive revenue of 2.54% of the district total budget compared to 2.54% during the financial year 2014/2015 of which 11.9% will cater for development activities, 79.0% of the revenue will cater recurrent activities while 9.1% will finance Donor development initiatives. The major sources of revenue to the department are central government transfers and locally raised revenues. The salaries will form 29.9% of the entire department budget during the financial year 2015/2016.

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
<b>Function: 1081 Community Mobilisation and Empowerment</b>			
No. of children settled	80	119	20700
No. of Active Community Development Workers	22	22	22
No. FAL Learners Trained	2200	0	3300
No. of children cases ( Juveniles) handled and settled	0	0	40
No. of Youth councils supported	25	0	4
No. of assisted aids supplied to disabled and elderly community	20	0	48
No. of women councils supported	4	0	4
<b>Function Cost (US\$ '000)</b>	<b>1,144,659</b>	<b>94,916</b>	<b>1,144,660</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>1,144,659</b>	<b>94,916</b>	<b>1,144,660</b>

### Plans for 2015/16

Support youth groups with youth livelihood funds to engage in viable enterprises to improve their economic base. Support PWD groups with Special PWD grant to boost their income generating projects for self residency. Support PWD persons with mobility aids such as crutches. Promote rights of elderly, youth, women and people with disability and children. Mainstream gender and HIV/AIDS in all sectors. Increase community participation in public service delivery. Improve performance of FAL through increased community literacy. Improve legal protection of children and other OVC. Ensure Socio-economic empowerment of women, men, youth people with Disabilities, children and the elderly.

### Medium Term Plans and Links to the Development Plan

Support youth groups with youth livelihood funds to engage in viable enterprises. Support PWD groups with Special PWD grant to boost their income. Support PWD persons with mobility aids such as crutches. Promote rights of elderly, youth, women and People with Disability and children. Mainstream gender and HIV/AIDS in all sectors. Increase community participation in public service delivery. Improve performance of FAL through increased community literacy. Improve legal protection of children and other OVC.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

OVC service providers supporting children in terms of quality Education, medical care, basic skills, psychosocial support, conducting meeting with children twice a week in holidays and once a week over school days. Training 2 care point staff, Increase staff capacity and knowledge and discipleship and mentoring. Equip children and care givers with

# Vote: 512 Kabale District

## Workplan 9: Community Based Services

income generating skills. Training of community based child care and protection (paraprofessionals) workers. Training of community based child care and protection (in-service) workers. Training of District key staff in resource mobilization and Advocacy for increased resources allocation to OVC activities. Constitute and orient Parish Aids Committees.

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Lack of transport

The department does not have a running vehicle. It depends on borrowing from other department s which delays implementation and also on hiring private vehicles that makes activity implementation expensive.

#### 2. Understaffing

Employee turnover rate is high on promotional grounds yet staff capacities will have been fully built to technically handle the respective community based services issues.

#### 3. Attitude towards participating issues affecting their development

Communities demand facilitation in terms of allowances and meals in order to participate in meetings.

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : Bubare

#### Cost Centre : BUBARE SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/211	Kiconco Oliver	Asistant Community Dev	U6-UPPE	322,140	3,865,680
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,865,680</b>

### Subcounty / Town Council / Municipal Division : Bufundi

#### Cost Centre : Bufundi

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Cr/M/84	muhwezi Jared	Asistant Community Dev	U4	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,216,092</b>

### Subcounty / Town Council / Municipal Division : Buhara

#### Cost Centre : Buhara Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/273	Kato Evas	Community Development	U4-Lower	684,700	8,216,400
<b>Total Annual Gross Salary (Ushs)</b>					<b>8,216,400</b>

### Subcounty / Town Council / Municipal Division : Bukinda

# Vote: 512 Kabale District

## Workplan 9: Community Based Services

### Cost Centre : Bukinda subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/292	Kembabazi Pamela	Community Development	U4	606,120	7,273,440
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,273,440</b>

### Subcounty / Town Council / Municipal Division : Central Division

### Cost Centre : Community Baswd Services

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
R/K/30	Kakitojo Emly	Office Typist	U7	369,419	4,433,028
CR/T/215	Twesigane Maureen	Senior Probation Officer	U3-L	990,589	11,887,068
CR/M/162	Muhumuza Monica	Senior Community Devel	U3-L	902,612	10,831,344
CR/K/191	Kyomuhandi Eddie	Senior Community Devel	U3-L	823,054	9,876,648
CR/B/25	Busingye Winifred Mbabazi	District Community Deve	U1E-L	1,690,780	20,289,360
CR/T/103	Tumwegyese Scholar	Assistant Labour Officer	369,419	425,074	5,100,888
<b>Total Annual Gross Salary (Ushs)</b>					<b>62,418,336</b>

### Subcounty / Town Council / Municipal Division : Hamurwa

### Cost Centre : Hamura subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/123	Kengazi Joyce	Community Development	U 4 Lower	672,792	8,073,504
<b>Total Annual Gross Salary (Ushs)</b>					<b>8,073,504</b>

### Subcounty / Town Council / Municipal Division : Hamurwa Town Council

### Cost Centre : Hamurwa Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/296	Kashemeire Hildah	Community Development	U4	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,216,092</b>

### Subcounty / Town Council / Municipal Division : Ikumba

### Cost Centre : Ikumba Sub-county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/201	Kemigisha Scalet	Community Development	U4 LOWE	601,341	7,216,092

# Vote: 512 Kabale District

## Workplan 9: Community Based Services

### Cost Centre : Ikumba Sub-county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					7,216,092

### Subcounty / Town Council / Municipal Division : Kaharo

### Cost Centre : Community

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/240	Byoruganda Wilson	Community Development	U4 Lower	601,341	7,216,092
Total Annual Gross Salary (Ushs)					7,216,092

### Subcounty / Town Council / Municipal Division : Kamuganguzi

### Cost Centre : Kamuganguzi subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/086	Asiimwe Jolly	Assistant Community De	U6	416,617	4,999,404
CR/N/165	Ndyabawe Swizeen	Community Development	U4-L	601,341	7,216,092
Total Annual Gross Salary (Ushs)					12,215,496

### Subcounty / Town Council / Municipal Division : Kashambya

### Cost Centre : Kashambya sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/162	Turyamureeba Hannington E	Assistant community Dev	U6-U	424,253	5,091,036
Total Annual Gross Salary (Ushs)					5,091,036

### Subcounty / Town Council / Municipal Division : KATUNA TOWN COUNCIL

### Cost Centre : KATUNA TOWN COUNCIL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/S/21	Sunday Hillary	COMMUNITY DEVEL	U4L	601,341	7,216,092
Total Annual Gross Salary (Ushs)					7,216,092

### Subcounty / Town Council / Municipal Division : Kitumba

### Cost Centre : Kitumba Sucounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 512 Kabale District

## Workplan 9: Community Based Services

### Cost Centre : Kitumba Sucounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/M/109	Musiimenta Allen .K	Community Development	U4-Lower	601,341	7,216,092
cr/a/193	Atukwase Daphine	Community Development	U4-Lower	601,341	7,216,092
Total Annual Gross Salary (Ushs)					<b>14,432,184</b>

### Subcounty / Town Council / Municipal Division : Kyanamira

### Cost Centre : Kyanamira subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/311	Kemigisha Recheal	Community Development	U4-Lower	601,341	7,216,092
Total Annual Gross Salary (Ushs)					<b>7,216,092</b>

### Subcounty / Town Council / Municipal Division : MAZIBA

### Cost Centre : MAZIBA SUB-COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/230	AKANKWASA FLORENC	COMMUNITY DEVEL	U4 LOWE	601,341	7,216,092
Total Annual Gross Salary (Ushs)					<b>7,216,092</b>

### Subcounty / Town Council / Municipal Division : Muhanga Town Council

### Cost Centre : Muhanga Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/M/223	Mbabazi Robert	Community Development	U4L	601,341	7,216,092
Total Annual Gross Salary (Ushs)					<b>7,216,092</b>

### Subcounty / Town Council / Municipal Division : Muko

### Cost Centre : Muko sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/N/161	Namara Medius	community development	U4 LOWE	601,341	7,216,092
Total Annual Gross Salary (Ushs)					<b>7,216,092</b>

### Subcounty / Town Council / Municipal Division : Nyamweru

# Vote: 512 Kabale District

## Workplan 9: Community Based Services

### Cost Centre : Nyamweru subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/186	BYAMUGISHA NARIS	ASSISTANT COMMUN	U6-Upper	416,617	4,999,404
Total Annual Gross Salary (Ushs)					<b>4,999,404</b>

### Subcounty / Town Council / Municipal Division : Rubaya

### Cost Centre : Rubaya sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/R/51	Rindabo zerida	Community Development	U4 LOWE	601,341	7,216,092
Total Annual Gross Salary (Ushs)					<b>7,216,092</b>

### Subcounty / Town Council / Municipal Division : Ruhija

### Cost Centre : Community

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/079	Asiimwe Benjamin	Community development	U4 lower	623,063	7,476,756
Total Annual Gross Salary (Ushs)					<b>7,476,756</b>

### Subcounty / Town Council / Municipal Division : Rwamucucu

### Cost Centre : Rwamucucu subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/S/05	Sabiiti Teophil	Community Development	U4 L	623,063	7,476,756
Total Annual Gross Salary (Ushs)					<b>7,476,756</b>
Total Annual Gross Salary (Ushs) - Community Based Services					<b>213,699,912</b>

## Workplan 10: Planning

### (i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
Recurrent Revenues	160,608	1,376,328	170,971
Conditional Grant to PAF monitoring	65,919	16,479	65,919
District Unconditional Grant - Non Wage	21,412	1,459	22,329
Locally Raised Revenues	28,078	874	40,294
Multi-Sectoral Transfers to LLGs	17,987	2,232	15,217
Other Transfers from Central Government		1,343,284	
Transfer of District Unconditional Grant - Wage	27,212	12,000	27,212

# Vote: 512 Kabale District

## Workplan 10: Planning

<i>US\$ Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
<b>Total Revenues</b>	<b>160,608</b>	<b>1,376,328</b>	<b>170,971</b>
<b>B: Overall Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	<i>160,608</i>	<i>1,372,325</i>	<i>170,971</i>
Wage	31,212	13,462	27,212
Non Wage	129,396	1,358,863	143,759
<i>Development Expenditure</i>	<i>0</i>	<i>0</i>	<i>0</i>
Domestic Development	0	0	0
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>160,608</b>	<b>1,372,325</b>	<b>170,971</b>

### Revenue and Expenditure Performance in the first quarter of 2014/15

The department received 3428% of the planned budget and spent 99.7% of what was allocated leaving a balance of 4,002,750. The wage performance was at 1% at the end of the quarter. Cumulatively, the department received 857% of the allocated funds during the financial year and 854% was spent for the financial year. This over performance resulted from receiving more money which was not under the budget to cater for census activities in the district.

### Department Revenue and Expenditure Allocations Plans for 2015/16

The department is expecting to receive revenue of 0.38% of the district total budget compared to 0.36% during the financial year 2014/2015 of which 100.0% of the revenue will cater recurrent activities. The salaries will form 15.9% of the entire department budget during the financial year 2015/2016.

### (ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
<b>Function: 1383 Local Government Planning Services</b>			
No of qualified staff in the Unit	5	0	5
No of Minutes of TPC meetings	12	3	12
No of minutes of Council meetings with relevant resolutions	6	2	6
<b>Function Cost (US\$ '000)</b>	<b>160,608</b>	<b>1,372,325</b>	<b>170,971</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>160,608</b>	<b>1,372,325</b>	<b>170,971</b>

### Plans for 2015/16

Formulated LGBFP 2016/2017, Produced District Development Plan Vol II (Annex to Budget); Produced and submitted OBT 2015/2016 and district quarterly progress reports as well as LGMSD quarterly reports to MoFPED and MoLG respectively. Guided 22 LLGs and 8 departments in development Planning and Budgeting. Documented 2014/2015 annual Statistical abstract and submitted to UBOS.

### Medium Term Plans and Links to the Development Plan

Formulated Local Government Budget Framework Paper. Produced District Development Plan Vol II (Annex to Budget); Produced and submitted OBT 2015/2016 and district quarterly progress reports as well as LGMSD quarterly reports to MoFPED and MoLG respectively. Guided 22 LLGs and 8 departments in development Planning and Budgeting. Documented 2014/2015 annual Statistical abstract and submitted to UBOS.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

# Vote: 512 Kabale District

## Workplan 10: Planning

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Late submission of progress reports and workplans

There exist parallel reporting required by other line ministries especially water and environment, Local Government, NAADS, Production & Marketing, Health, Education & Sports and Uganda Road Fund. This delays compilation of district workplan and reports.

#### 2. Low level of women involvement in planning and decision making process

Attendance of women in planning and decision making meetings is very poor as well as their participation in building decisions which are of policy nature.

#### 3. Inadequate computer skills.

Computer skills and management of IT related activities in departments undermine coordination of planning, budgeting and financial reporting across departments. Staff cannot handle ICT issues adequately while financial reporting and budgeting under OBT.

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : Central Division

#### Cost Centre : Planning Unit

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/147	Kobusingye Pamela	Office Typist	U7	316,393	3,796,716
CR/K/223	Kakuru Boaz	Population Officer	U4-Upper	798,667	9,584,004
CR/N/185	Niwagaba Evarist	Senior Economist	U3-Upper	979,805	11,757,660
CR/T/207	Twebaze Alex	District Planner	U2	1,527,241	18,326,892
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,465,272</b>

### Subcounty / Town Council / Municipal Division : KATUNA TOWN COUNCIL

#### Cost Centre : KATUNA TOWN COUNCIL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/120	TUMWESIGYE MARTIN	ASSISTANT STAT. OF	U5U	626,130	7,513,560
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,513,560</b>
<b>Total Annual Gross Salary (Ushs) - Planning</b>					<b>50,978,832</b>

## Workplan 11: Internal Audit

### (i) Overview of Workplan Revenue and Expenditures

UShs Thousand		2014/15		2015/16
		Approved Budget	Outturn by end Sept	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>				
Recurrent Revenues		96,681	28,349	129,681
District Unconditional Grant - Non Wage		11,457	4,659	11,457

# Vote: 512 Kabale District

## Workplan 11: Internal Audit

<i>US\$ Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
Locally Raised Revenues	19,843	2,162	19,843
Multi-Sectoral Transfers to LLGs	37,657	16,559	70,657
Transfer of District Unconditional Grant - Wage	27,724	4,969	27,724
<b>Total Revenues</b>	<b>96,681</b>	<b>28,349</b>	<b>129,681</b>

### B: Overall Workplan Expenditures:

<i>Recurrent Expenditure</i>	96,681	28,350	129,681
Wage	54,781	12,157	54,781
Non Wage	41,900	16,193	74,900
<i>Development Expenditure</i>	0	0	0
Domestic Development	0	0	0
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>96,681</b>	<b>28,350</b>	<b>129,681</b>

### Revenue and Expenditure Performance in the first quarter of 2014/15

The department received 88% of the planned budget and spent 100% of what was allocated leaving zero balance. The wage performance was at 74.6% at the end of the quarter. Cumulatively, the department received 29% of the allocated funds during the financial year and the same was spent for the financial year.

### Department Revenue and Expenditure Allocations Plans for 2015/16

The department is expecting to receive revenue of 0.3% of the district total budget compared to 0.2% during the financial year 2014/2015 of which 100.0% of the revenue will cater recurrent activities. The salaries will form 42.2% of the entire department budget during the financial year 2015/2016.

### (ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
<b>Function: 1482 Internal Audit Services</b>			
No. of Internal Department Audits	4	1	4
Date of submitting Quarterly Internal Audit Reports	15/10/2014	12/10/2014	15/10/2015
<b>Function Cost (US\$ '000)</b>	<b>96,681</b>	<b>28,350</b>	<b>129,681</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>96,681</b>	<b>28,350</b>	<b>129,681</b>

### Plans for 2015/16

Audit of 19 sub counties. 124 health units both government and PNFs, 294 primary schools, NAADS, Community Driven Development and Local Government Management Service Delivery program in all 19 subcounties and 3 urban councils. Make special audit investigations and value for money audits.

### Medium Term Plans and Links to the Development Plan

Auditing of all government institutions in relation to financial management, accountability and reporting requirements as guided by local government financial and accounting regulations 2007.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

N/A

### (iv) The three biggest challenges faced by the department in improving local government services

# Vote: 512 Kabale District

## Workplan 11: Internal Audit

### 1. Inadequate means of transport

Audit staff depend on borrowing of vehicles to carry out audit work.

### 2. Poor logistical facilitation

Logistical facilitation does not match with the planned activities as audit depend on locally raised revenues.

### 3. Understaffing

The department delays to report due to many activities and yet there is low staffing levels.

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : Central Division

#### Cost Centre : Audit

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10029	Basiime Vianney	examiner of accounts	U5 - Uppe	495,032	5,940,384
CR/S/008	Sanyu Kibirigi	internal auditor	U4 - Uppe	799,323	9,591,876
Total Annual Gross Salary (Ushs)					15,532,260

### Subcounty / Town Council / Municipal Division : Hamurwa Town Council

#### Cost Centre : Hamurwa Town council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/233	Atuheirwe Innocent	Internal Auditor	U4UPPER	798,667	9,584,004
Total Annual Gross Salary (Ushs)					9,584,004

### Subcounty / Town Council / Municipal Division : KATUNA TOWN COUNCIL

#### Cost Centre : KATUNA TOWN COUNCIL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/293	Byarugaba Obed	INTERNAL AUDITOR	U4U	798,667	9,584,004
Total Annual Gross Salary (Ushs)					9,584,004

### Subcounty / Town Council / Municipal Division : Muhanga Town Council

#### Cost Centre : Muhanga Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/414	Twinamasiko Francis	Internal Auditor	U4U	798,667	9,584,004
Total Annual Gross Salary (Ushs)					9,584,004

**Vote: 512**    Kabale District

*Workplan 11: Internal Audit*

<b>Total Annual Gross Salary (Ushs) - Internal Audit</b>	<b>44,284,272</b>
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# Vote: 512 Kabale District

## Workplan Outputs

	2014/15	2015/16
US\$ Thousands	Approved Budget, Planned Outputs (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)
	Expenditure and Outputs by end Sept (Quantity, Description and Location)	

### 1a. Administration

#### Function: District and Urban Administration

##### 1. Higher LG Services

#### Output: Operation of the Administration Department

Non Standard Outputs:	Salaries paid to staff per month under Administration. Monitored, supervised and implemented district Government and District programmes in 19 sub counties and 3 town councils. Paid legal services and annual subscriptions for ULGA.	Salaries to staff paid. Monitored and supervised implemented Government and District programmes/projects in 22 LLGs. Travelled to Kenya to check on black tea factory. Attended quarterly meeting for District in Kampala. Travelled to Kampala for consultations on the youth livelihood project in MoGLSD. Meeting the minister of Local Government and councilors held in Kampala. African day of Decentralization held at the Golf course in Kabale. Enhanced and beefed up security services in the district. Submitted accountabilities to Kampala for the African Day of Decentralization that was held in Kabale. Followed the unpaid ex-gratia to LC1 and 11 in Kampala. Paid for legal services.	Staff Salaries paid per month, monthly pension and gratuity paid. District programmes that are implemented in 19 sub counties and 3 town councils monitored and supervised. Legal services and annual subscriptions for ULGA paid. National and Local celebrations held within the district. Monthly TPC Meetings and weekly TMM held. Consultations with line Ministries made. Workshops and seminars attended within and outside the district.
	Wage Rec't: 959,656	Wage Rec't: 137,199	Wage Rec't: 0
	Non Wage Rec't: 85,915	Non Wage Rec't: 15,305	Non Wage Rec't: 115,915
	Domestic Dev't: 0	Domestic Dev't: 0	Domestic Dev't: 0
	Donor Dev't: 0	Donor Dev't: 0	Donor Dev't: 0
	<b>Total</b> 1,045,571	<b>Total</b> 152,504	<b>Total</b> 115,915

#### Output: Human Resource Management

Non Standard Outputs:	Printed pay slips for all staff under traditional and conditional payroll. Pension and gratuity submissions made to MoPS. Processed and submitted PCR to MoPS. End of year Get-together held, staff support supervision carried out.	Pay slips printed for all staff. Pay change report forms processed and captured in the Ministry Of Public Service. Checked on ghost workers in primary and health centers in sub counties. End of year staff get together and farewell party for CAO and DCAO held. Human Resource staff and Deputy CAO trained data capture.	Newly appointed staff accessed to the payroll and payroll managed. Pay slips for all staff printed and distributed. Pension and gratuity payroll managed and staff performance managed. Staff leave roaster managed. End of year Get-together held. Staff support supervision carried out. District client charter developed. Submissions to DSC made and staff development managed. Attendance register computerized.
	Wage Rec't: 0	Wage Rec't: 0	Wage Rec't: 959,656
	Non Wage Rec't: 97,349	Non Wage Rec't: 24,206	Non Wage Rec't: 67,349
	Domestic Dev't: 0	Domestic Dev't: 0	Domestic Dev't: 0
	Donor Dev't: 0	Donor Dev't: 0	Donor Dev't: 0
	<b>Total</b> 97,349	<b>Total</b> 24,206	<b>Total</b> 1,027,005

#### Output: Capacity Building for HLG

Availability and implementation of LG capacity building policy	yes (Capacity building policy and plan available and implemented.)	yes (Capacity building policy and plan available and implemented.)	no (N/A)
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# Vote: 512 Kabale District

## Workplan Outputs

	2014/15		2015/16
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 1a. Administration

and plan

No. (and type) of capacity building sessions undertaken

0 (N/A)

0 (N/A)

0 (N/A)

Non Standard Outputs:

Study tour conducted for chairpersons of standing committees, DEC and HODs (20). 4 technical staff facilitated to attend short courses in PAM, Procurement and supplies, Project Management at UMI and other Institutions. 40 staff trained in procurement and contracts management by a pre-qualified firm. Conducted capacity building needs assessment to update the capacity building plan 2015/2016. Conducted HIV/AIDS mainstreaming and awareness meeting. Inducted newly recruited staff. 22 LLGs mentored on filling performance appraisal. Conducted post training evaluation. Cross cutting activities mainstreamed.

2 technical staff facilitated for short career development courses. 4 Facilitated District Speaker, D/Speaker and Clerk to Council to Parliament on best practices of conducting council business.

4 technical staff trained in public administration and management. All Staff mentored in appraisal and records management. Skills enhancement trainings carried out. Capacity building needs assessment carried out. HIV/AIDS mainstreaming and awareness conducted. Newly appointed staff inducted. Post training evaluation conducted.

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>48,047</b>	<i>Domestic Dev't</i>	10,290	<i>Domestic Dev't</i>	47,927
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>48,047</b>	<b>Total</b>	<b>10,290</b>	<b>Total</b>	<b>47,927</b>

#### Output: Supervision of Sub County programme implementation

%age of LG establish posts filled

72 (LG posts established and filled in 19 sub-counties and 3 urban councils (town councils) as well as departments at district level.)

0 (N/A)

0 (N/A)

Non Standard Outputs:

Outsourced LGMSD Investment servicing costs at project pre-design facilitation and technical advice, surveys, design and Costing of investment. Conducted Environment Impact Assessment (screening) of projects and construction supervision. Paid cost of transport hire for materials and preparation of detailed physical plans. Monitored the implementation of government programmes, mentored staff, carried out support supervision.

Technical supervision of Kyenya Rutoga road and VIP latrines at 6 primary schools done.

Outsourced LGMSD Investment servicing costs at project pre-design facilitation and technical advice, surveys, design and Costing of investment. Conducted Environment Impact Assessment (screening) of projects and construction supervision. Paid cost of transport hire for materials and preparation of detailed physical plans. Monitored the implementation of government programmes, mentored staff, carried out support supervision.

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>15,660</b>	<i>Non Wage Rec't:</i>	600	<i>Non Wage Rec't:</i>	15,660
<i>Domestic Dev't</i>	<b>11,438</b>	<i>Domestic Dev't</i>	5,289	<i>Domestic Dev't</i>	11,438
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>27,098</b>	<b>Total</b>	<b>5,889</b>	<b>Total</b>	<b>27,098</b>

# Vote: 512 Kabale District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 1a. Administration

#### Output: Public Information Dissemination

Non Standard Outputs:	22 Barazas held to disseminate Gov't achievements and policy interventions in 22 LLGs. 4 press conference moderated at 22 sites in the district. Staff mentored in information and communication management.	Staff in LLGs mentored in information and communication sharing	24 radio talk shows held to disseminate Gov't achievements and policy interventions on 3 Radio stations. 4 press conferences conducted at the district Head quarters. Financial quarterly releases disseminated at the District and LLG notice boards. Staff mentored in information and communication management. A District Communication Strategy developed, District activities publicized. 4 Press Releases issued. District website renewed and maintained.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 8,925	<i>Non Wage Rec't:</i> 118	<i>Non Wage Rec't:</i> 8,925
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 8,925	<b>Total</b> 118	<b>Total</b> 8,925

#### Output: Office Support services

Non Standard Outputs:	12 adverts and 24 radio announcements made. Board of survey conducted in 19 sub-counties, 3 town councils and 8 departments at district level. Mobilized 19 sub counties and 3 town councils to identify and collect sufficient local revenue.	Travelled to Mbarara and Kampala for official duties. Security to office premises provided. Mobilized 19 sub counties and 3 town councils to identify sources of revenue.	2 adverts and 24 radio announcements made. Board of survey conducted in 19 sub-counties and 3 town councils and 8 departments at district level. Mobilized 19 sub counties and 3 town councils to identify and collect sufficient local revenue. Friendly work environment maintained.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 68,207	<i>Non Wage Rec't:</i> 16,728	<i>Non Wage Rec't:</i> 68,207
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 11,438
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 68,207	<b>Total</b> 16,728	<b>Total</b> 79,645

#### Output: Assets and Facilities Management

No. of monitoring reports generated	4 (Monitoring reports generated covering 22 LLGs.)	0 (N/A)	0 (N/A)
No. of monitoring visits conducted	22 (Monitoring visits conducted in 22 LLGs under LGMSD.)	0 (N/A)	0 (N/A)
Non Standard Outputs:	Annual board of survey carried out District asset register updated	Annual Board of Survey conducted in all the departments and 22 LLGs.	Annual board of survey carried out. District asset register updated and maintained.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 5,600	<i>Non Wage Rec't:</i> 3,371	<i>Non Wage Rec't:</i> 5,600
	<i>Domestic Dev't</i> 11,438	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 17,038	<b>Total</b> 3,371	<b>Total</b> 5,600

# Vote: 512 Kabale District

## Workplan Outputs

	2014/15		2015/16
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 1a. Administration

#### Output: Records Management

Non Standard Outputs:	District records managed and information easily accessed and maintained, classified for easy use, Records security graded, Records upgraded, records centre organized	District records managed and information easily accessed and maintained. Classified files for easy use. Travelled to 19 sub counties to collect data required by Human Resource Information System.	District records managed and information easily accessed and maintained, classified for easy use, Records security graded, Records upgraded, records centre organized, district records computerised.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 8,492	<i>Non Wage Rec't:</i> 1,973	<i>Non Wage Rec't:</i> 8,492
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 8,492	<b>Total</b> 1,973	<b>Total</b> 8,492

### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:			
	<i>Wage Rec't:</i> 193,534	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 193,534
	<i>Non Wage Rec't:</i> 369,120	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 369,120
	<i>Domestic Dev't</i> 209,489	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 209,489
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 772,142	<b>Total</b> 0	<b>Total</b> 772,142

### 3. Capital Purchases

#### Output: Buildings & Other Structures

No. of existing administrative buildings rehabilitated	0 (N/A)	0 (N/A)	0 (N/A)
No. of administrative buildings constructed	0 (N/A)	0 (N/A)	0 (N/A)
No. of solar panels purchased and installed	0 (N/A)	0 (N/A)	0 (N/A)
Non Standard Outputs:	Renovated council buildings and office of Speaker and Clerk to Council at district headquarters.	Completed the renovation of council building at the district headquarters.	Renovated council building at district headquarters.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 38,891	<i>Domestic Dev't</i> 13,964	<i>Domestic Dev't</i> 47,725
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 38,891	<b>Total</b> 13,964	<b>Total</b> 47,725

#### Output: Office and IT Equipment (including Software)

No. of computers, printers and sets of office furniture purchased	(N/A)	0 (N/A)	10 (Purchased and supplied office tablets to HoDs to Planning, Finance, Administration, Production & Marketing, Education & Sports, Community Development, Statutory Bodies, Public Health, Audit and Natural Resources. Purchased and supplied 1 ipad to Information Office)
Non Standard Outputs:		N/A	N/A

# Vote: 512 Kabale District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
	Wage Rec't:	0	Wage Rec't:	0
	Non Wage Rec't:	0	Non Wage Rec't:	0
	Domestic Dev't	0	Domestic Dev't	11,438
	Donor Dev't	0	Donor Dev't	0
	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>11,438</b>

### 1a. Administration

#### Output: Other Capital

Non Standard Outputs: Purchased and supplied 3 laptops to N/A departments of Production and Marketing and Planning. Purchased and supplied council furniture and public address system.

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	20,273	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>20,273</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>

## 2. Finance

### Function: Financial Management and Accountability (LG)

#### 1. Higher LG Services

#### Output: LG Financial Management services

Date for submitting the Annual Performance Report: 30/06/2015 (Annual performance report submitted to Council and MoFPED for review. Budget prepared and laid before the council for discussion and approval.) 30/9/2014 (N/A) 30/06/2016 (Annual performance report submitted to Council and MoFPED for review. Budget prepared and laid before the council for discussion and approval.)

Non Standard Outputs: 54 Accounts Staff mentored in financial management. Financial laws and regulations complied with implementation of the Budget and preparation of Final Accounts 2013/14. Consultative meetings and workshops within and outside the District attended. Submitted monthly accounts for July, August and September 2014/2015 to relevant Authorities. Collected 1st quarter releases from MoFPED. Attended post implementation review meeting on IFMS. Mobilized and collected information regarding approved budgets for 2013/14 from Lower Local Governments. 54 Accounts Staff mentored in financial management. Financial laws and regulations complied with in implementation of the Budget and preparation of Final Accounts 2014/15. Consultative meetings and workshops within and outside the District attended.

Wage Rec't:	87,281	Wage Rec't:	75,998	Wage Rec't:	181,231
Non Wage Rec't:	51,405	Non Wage Rec't:	6,039	Non Wage Rec't:	50,964
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>138,685</b>	<b>Total</b>	<b>82,037</b>	<b>Total</b>	<b>232,195</b>

#### Output: Revenue Management and Collection Services

Value of LG service tax collection: 222089000 (Local service tax assessed, mobilized and collected from public and private servants in 22 LLGs.) 36656350 (Assessed local service tax, mobilised and collected local service tax from civil servants and other employees in gainfull employments.) 150000000 (Local service tax assessed, mobilized and collected from business farmers, public servants and those engaged in gainful employment.)

# Vote: 512 Kabale District

## Workplan Outputs

	2014/15		2015/16
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

## 2. Finance

Value of Other Local Revenue Collections	323200000 (Other revenues included ; application fees, business license, liquor licenses, rent and rates, royalties, advertisement and billboards, parking fees, agency fees, market fees, sale of scrap and miscellaneous to be collected from sub-counties of; Kitumba, Kamuganguzi, Buhara, Rubaya, Butanda, Bufundi, Muko, Ikumba, Hamurwa, Ruhija, Nyamweru, Bubare, Kyanamira, Kaharo, Bukinda, Maziba, Kamwezi, Rwamucucu, Muhanga tc, Katuna Tc, Hamurwa tc and Kashambya and from district source based revenue collected..)	61100000 (Other revenues collected and included ; application fees, business license, liquor licenses, rent and rates, royalties, advertisement and billboards, parking fees, agency fees, market fees, sale of scrap and miscellaneous to be collected from sub-counties of; Kitumba, Kamuganguzi, Buhara, Rubaya, Butanda, Bufundi, Muko, Ikumba, Hamurwa, Ruhija, Nyamweru, Bubare, Kyanamira, Kaharo, Bukinda, Maziba, Kamwezi, Rwamucucu, Muhanga tc, Katuna Tc, Hamurwa tc and Kashambya and from district source based revenue collected..)	500000000 (Other revenues included ; application fees, business license, liquor licenses, rent and rates, royalties, advertisement and billboards, parking fees, agency fees, market fees, sale of scrap and miscellaneous to be collected from sub-counties of; Kitumba, Kamuganguzi, Buhara, Rubaya, Butanda, Bufundi, Muko, Ikumba, Hamurwa, Ruhija, Nyamweru, Bubare, Kyanamira, Kaharo, Bukinda, Maziba, Kamwezi, Rwamucucu, Muhanga tc, Katuna Tc, Hamurwa tc and Kashambya and from district source based revenue collected that included land registration fees, loan application, rent and rates..)
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Value of Hotel Tax Collected	3300000 (Hotel tax collected from sub counties surrounding Lake Bunyonyi and other Tourist centers like Ruhija in the district.)	320100 (Hotel tax collected from sub counties surrounding Lake Bunyonyi and other Tourist centers like Ruhija in the district)	3300000 (Hotel tax collected from sub counties surrounding Lake Bunyonyi and other Tourist centers like Ruhija in the district.)
Non Standard Outputs:	Revenue sources Inspected. Communities sensitized about tax payment and database created. Created and documented database of all revenue items	Inspected revenue collection sites. Sensitized the communities on revenue collection and tax payments to local councils and their associated benefits. Documented all tax data collected during 1st quarter 2014/2015	Revenue sources Inspected. Created and documented database of all revenue items

<i>Wage Rec't:</i>	<b>18,676</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>21,170</b>	<i>Non Wage Rec't:</i>	9,793	<i>Non Wage Rec't:</i>	21,170
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>39,846</b>	<b>Total</b>	<b>9,793</b>	<b>Total</b>	<b>21,170</b>

### Output: Budgeting and Planning Services

Date for presenting draft Budget and Annual workplan to the Council	30/6/2015 (Draft Budget and annual workplans 2015/2016 presented to Council in the District Rukiiko hall for discussion and approval.)			30/05/2015 (District Annual Work plan FY 2015/16 prepared and submitted to Council for discussion and approval by 30th May 2015.)		
Date of Approval of the Annual Workplan to the Council	30/05/2015 (District Annual Work plan FY 2015/16 prepared and submitted to Council in the council hall for discussion and approval by 30th May 2015.)			30/9/2014 (N/A)		
Non Standard Outputs:	N/A			N/A		

# Vote: 512 Kabale District

## Workplan Outputs

	2014/15		2015/16
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

## 2. Finance

### Output: LG Expenditure mangement Services

Non Standard Outputs:	Supervised and Mentored 54 Accounts staff both at the district and in lower local governments. Expenditure management controlled and ensured proper timely release of funds to departments and lower local governments. Financial statements and books of accounts prepared according to the financial and accounting regulations 2007. Expenditure management and control through the commitment control system and votes emphasized. Accounts Staff Trained on how to use New Chart of Accounts in expenditure management and IFMS. Domestic arrears paid to firms and individuals.	15 Accounts staff Mentored and supervised in the lower local governments in preparation of books of accounts and financial statements. Released funds to departments and lower local governments immediately they are credited to the district account. Finalised the Budget, annual workplans and Local Revenue Enhancement Plan 2014/2015 FY	Supervised and Mentored 54 Accounts staff both at the district and in lower local governments. Expenditure management controlled and ensured proper timely release of funds to departments and lower local governments. Financial statements and books of accounts prepared according to the financial and accounting regulations 2007. Expenditure management and control through the commitment control system and votes emphasized. Accounts Staff Trained on how to use New Chart of Accounts in expenditure management and Intergrated Financial Management System. Domestic arrears paid to firms and individuals.
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<i>Wage Rec't:</i>	<b>75,275</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>61,539</b>	<i>Non Wage Rec't:</i>	31,412	<i>Non Wage Rec't:</i>	61,539
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>136,814</b>	<b>Total</b>	<b>31,412</b>	<b>Total</b>	<b>61,539</b>

### Output: LG Accounting Services

Date for submitting annual LG final accounts to Auditor General	30/9/2014 (Final Accounts 2013/2014 complied and submitted to Auditor Generals' Office in Mbarara office.)	30/09/2014 (Final accounts 2013/14 prepared, compiled and submitted to OAG Mbarara.)	30/09/2015 (Final Accounts 2014/2015 complied and submitted to Auditor Generals' Office in Mbarara office.)
Non Standard Outputs:	12 monthly Accountability Statements prepared and submitted to MoFPED. 4 quarterly Accountability reports prepared and submitted to MoFPED and DEC. Prepared and submitted Annual Workplans and Progress Reports to Kampala. Attended Workshops outside and within the District. Consulted Sector Ministries regarding expenditure control and management.	Prepared and submitted 4th quarter accountability reports and annual workplans to Kampala. Lower local governments inspected and mentored in preparations of final accounts for financial year 2013/2014.	12 monthly Accountability Statements prepared and submitted to MoFPED. 4 quarterly Accountability reports prepared and submitted to MoFPED and DEC. Prepared and submitted Annual Workplans and Progress Reports to Kampala. Attended Workshops outside and within the District. Consulted Sector Ministries regarding expenditure control and management.

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>21,591</b>	<i>Non Wage Rec't:</i>	3,100	<i>Non Wage Rec't:</i>	21,591
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>21,591</b>	<b>Total</b>	<b>3,100</b>	<b>Total</b>	<b>21,591</b>

### 2. Lower Level Services

### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

# Vote: 512 Kabale District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

## 2. Finance

Wage Rec't:	44,030	Wage Rec't:	0	Wage Rec't:	44,030
Non Wage Rec't:	282,585	Non Wage Rec't:	0	Non Wage Rec't:	319,118
Domestic Dev't	21,564	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>348,179</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>363,148</b>

## 3. Statutory Bodies

### Function: Local Statutory Bodies

#### 1. Higher LG Services

#### Output: LG Council Administration services

Non Standard Outputs:	Six Council sessions held in the District Rukiiko Hall. Six sets of Council minutes and minute extracts prepared and submitted for implementation of Council resolutions. Attended workshops in and outside the district. Debated and passed motions and ordinances during council sessions	1 council session held. 1 set of council minutes in place. 1 standing committee meeting for each standing committee held.	6 Council sessions held in the District Rukiiko Hall. 6 sets of Council minutes and minute extracts prepared and submitted for implementation of Council resolutions. Attended workshops in and outside the district. Debated and passed motions and ordinances during council sessions
	<i>Wage Rec't:</i> <b>70,751</b>	<i>Wage Rec't:</i> 23,987	<i>Wage Rec't:</i> 70,751
	<i>Non Wage Rec't:</i> <b>135,400</b>	<i>Non Wage Rec't:</i> 28,714	<i>Non Wage Rec't:</i> 135,400
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b><i>Total</i> 206,151</b>	<b><i>Total</i> 52,701</b>	<b><i>Total</i> 206,151</b>

#### Output: LG procurement management services

Non Standard Outputs:	16 Contracts committee meetings conducted. 4 Quarterly reports produced and submitted to PPDA and other relevant authorities. 4 Adverts prepared and published in news papers (New Vision and Orumuri). Conducted 8 field visits to Kashambya, Kamwezi, Ruhijja, Bufundi Muko, Rubaya, Buhara and Nyamweru LLGs. Prequalified bidders list developed and distributed to HODs. 16 bid notices placed on the notice boards. 120 Evaluation reports produced. 120 Contracts awarded for provisions of goods, works, and services. Evaluation minutes and reports prepared. 4 Quarterly and compliance reports prepared. One Updated price list compiled. 4 Mentoring reports made. Conflict resolution reports harmonized. 1 Procurement plan prepared. Attended 4 workshops outside and within the district. Conducted market surveys and established the price list foFY2014/15. Produced board of survey report	2 Contracts committee meetings conducted. 1 Quarterly report produced and submitted to PPDA and other relevant authorities. 1 Adverts prepared and published in news papers (New Vision). Conducted 2 field visits in Muhanga TC & Ikumba. Prequalified bidders published their list on the notice boards. Service providers list developed and complied. 4 bid notices placed on notice boards. 45 Evaluation reports produced. 45 Contracts awarded for revenue collection & frame work contracts. 4 sets of Evaluation minutes in produced. 2 sets of Contracts Committee minutes prepared. Updated contracts price list established. 1 Procurement plan prepared. Conducted market surveys in Kampala, Mbarara and established the price list.	16 Contracts committee meetings conducted. 4 Quarterly reports produced and submitted to PPDA and other relevant authorities. 4 Adverts prepared and published in news papers (New Vision and Orumuri). Conducted 8 field visits to Kashambya, Kamwezi, Ruhijja, Bufundi Muko, Rubaya, Buhara and Nyamweru LLGs. Prequalified bidders list developed and distributed to HODs. 16 bid notices placed on the notice boards. 120 Evaluation reports produced. 120 Contracts awarded for provisions of goods, works, and services. Evaluation minutes and reports prepared. 4 Quarterly and compliance reports prepared. One Updated price list compiled. 4 Mentoring reports made. Conflict resolution reports harmonized. 1 Procurement plan prepared. Attended 4 workshops outside and within the district. Conducted market surveys and established the price list foFY2015/2016. Produced board of survey report
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# Vote: 512 Kabale District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 3. Statutory Bodies

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	39,867	Non Wage Rec't:	10,639	Non Wage Rec't:	39,867
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>39,867</b>	<b>Total</b>	<b>10,639</b>	<b>Total</b>	<b>39,867</b>

#### Output: LG staff recruitment services

Non Standard Outputs:	40 meeting carried out 02adverts placed in the print media, 46 staff appointed on probation, 20 promoted, 490 confirmed in service, regularized, 4 officers appointed on 36 appointments regularized, 5 staff transfer of service, 6 confirmed in reinstated, 14 appointed on transfer service, 2 granted study leave, 2 of service, 8 officers granted study leave, 10 disciplinary cases handled. attainment of higher qualification. 25 staff appointed on Contract, 5 interdictions noted, 5 interdictions lifted, 4 staff retired on medical grounds, 2 staff appointed on trial, 2 staff's appointment on trial renewed.	9 Meetings held, 10 officers promoted, 66 appointed on probation, 49 appointments promoted, 490 confirmed in service, regularized, 4 officers appointed on 36 appointments regularized, 5 staff transfer of service, 6 confirmed in reinstated, 14 appointed on transfer service, 2 granted study leave, 2 of service, 8 officers granted study leave, 1 appointed on trial, 10 disciplinary cases handled. attainment of higher qualification. 25 staff appointed on Contract, 5 interdictions noted, 5 interdictions lifted, 4 staff retired on medical grounds, 2 staff appointed on trial, 2 staff's appointment on trial renewed. 2 field visits conducted. 4 quarterly reports compiled and submitted to the relevant authorities. 1 exchange visit conducted in Mbale District	40 meeting carried out 02adverts placed in the print media, 46 staff appointed on probation, 20 promoted, 490 confirmed in service, regularized, 4 officers appointed on 36 appointments regularized, 5 staff transfer of service, 6 confirmed in reinstated, 14 appointed on transfer service, 2 granted study leave, 2 of service, 8 officers granted study leave, 10 disciplinary cases handled. attainment of higher qualification. 25 staff appointed on Contract, 5 interdictions noted, 5 interdictions lifted, 4 staff retired on medical grounds, 2 staff appointed on trial, 2 staff's appointment on trial renewed. 2 field visits conducted. 4 quarterly reports compiled and submitted to the relevant authorities. 1 exchange visit conducted in Mbale District
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Wage Rec't:	24,523	Wage Rec't:	6,105	Wage Rec't:	24,523
Non Wage Rec't:	103,985	Non Wage Rec't:	25,570	Non Wage Rec't:	103,985
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>128,508</b>	<b>Total</b>	<b>31,675</b>	<b>Total</b>	<b>128,508</b>

#### Output: LG Land management services

No. of land applications (registration, renewal, lease extensions) cleared	788 (Land applications made; 600 freehold applications offered, 40 leases granted, 60 renewal/extension granted, 40 Transfers granted, 20 Sub-divisions granted, 20 conversions granted, 4 sub-lease and field visits conducted 4 Variation of lease.)	134 (Land applications(registration, renewal, lease extension and awards) cleared. 2 district Land board meetings held. 113 free holds granted 14 extensions/renewal of leases granted, 4 fresh leases granted, and 2 conversions from leasehold to free hold granted. 2 confirmed minutes of district land in place.)	820 (Land applications made; 600 freehold applications offered, 40 leases granted, 60 renewal/extension granted, 40 Transfers granted, 20 Sub-divisions granted, 20 conversions granted, 4 sub-lease and field visits conducted 4 Variation of lease.)
No. of Land board meetings	4 (Land board meetings held in the Lands Board Room. 4 quarterly reports produced and 4 field visit made.)	2 (Land Board meetings held in the District lands Boardroom at district headquarters.)	4 (Land board meetings held in the Lands Board Room. 4 quarterly reports produced and 4 field visit made.)
Non Standard Outputs:	N/A	Confirmed 2 sets of minutes of District Land Board submitted to the Ministry of Lands, Housing and Urban Development.	N/A

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	8,236	Non Wage Rec't:	1,741	Non Wage Rec't:	8,236
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0



# Vote: 512 Kabale District

## Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 3. Statutory Bodies

	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>8,236</b>	<b>Total</b>	<b>1,741</b>	<b>Total</b>	<b>8,236</b>
<b>Output: LG Financial Accountability</b>						
No. of Auditor General's queries reviewed per LG	5 (Reports reviewed from Auditor General Queries covering Kabale Municipal council and Kabale District Local government, Hamurwa, Katuna and Muhanga Town Councils)	0 (Output not achieved during the Quarter.)	5 (Reports reviewed from Auditor General Queries covering Kabale Municipal council and Kabale District Local government, Hamurwa, Katuna and Muhanga Town Councils)			
No. of LG PAC reports discussed by Council	4 (District PAC reports discussed by respective councils i.e. Kabale district council, Kabale Municipal council, Hamurwa town council, Muhanga town council and Katuna town council.)	0 (Output not achieved during the quarter)	4 (District PAC reports discussed by respective councils i.e. Kabale district council, Kabale Municipal council, Hamurwa town council, Muhanga town council and Katuna town council.)			
Non Standard Outputs:	N/A	N/A	N/A			
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>14,757</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	14,757
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>14,757</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>14,757</b>

#### Output: LG Political and executive oversight

Non Standard Outputs:	Gratuity and salary of political leaders and allowances of 40 LG councilors as well 19 LC III chairpersons of 19 sub-counties and 3 town councils including LCI's and LC II's paid per month.	Gratuity and salary of political leaders and allowances of 40 LG councilors as well 19 LC III chairpersons of 19 sub-counties and 3 town councils paid for the months of July to September, 2014	Gratuity and salary of political leaders and allowances for 40 LG councilors as well 19 LC III chairpersons of 19 sub-counties and 3 town councils including LCI's and LC II's paid per month.			
	<i>Wage Rec't:</i>	<b>189,821</b>	<i>Wage Rec't:</i>	28,049	<i>Wage Rec't:</i>	189,821
	<i>Non Wage Rec't:</i>	<b>218,520</b>	<i>Non Wage Rec't:</i>	11,670	<i>Non Wage Rec't:</i>	205,306
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>408,341</b>	<b>Total</b>	<b>39,719</b>	<b>Total</b>	<b>395,126</b>

#### Output: Standing Committees Services

Non Standard Outputs:	Three Standing Committee meetings held. Six Council sessions held. Reviewed quarterly Physical progress reports and financial reports discussed and appropriate recommendations submitted to Council.	1 Standing Committee meeting held. 1 Council session held. Reviewed 1st quarter Physical progress reports and financial reports discussed and appropriate recommendations submitted to Council	Three Standing Committee meetings held. Six Council sessions held. Reviewed quarterly Physical progress reports and financial reports discussed and appropriate recommendations submitted to Council.			
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>125,400</b>	<i>Non Wage Rec't:</i>	12,030	<i>Non Wage Rec't:</i>	125,400
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>125,400</b>	<b>Total</b>	<b>12,030</b>	<b>Total</b>	<b>125,400</b>

#### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:						
	<i>Wage Rec't:</i>	<b>15,885</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	15,885

# Vote: 512 Kabale District

## Workplan Outputs

	2014/15		2015/16	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 3. Statutory Bodies

<i>Non Wage Rec't:</i>	<b>334,488</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	334,488
<i>Domestic Dev't</i>	<b>1,832</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	1,832
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>352,205</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>352,205</b>

#### 3. Capital Purchases

##### Output: Buildings & Other Structures

Non Standard Outputs:	15 Lock up shops constructed and completed at the Works Department Yard in Kabale Municipal Council	Output not achieved .	15 Lock up shops constructed and completed at the Works Department Yard in Kabale Municipal Council
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>125,101</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	125,101
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>125,101</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>125,101</b>

##### Output: Vehicles & Other Transport Equipment

Non Standard Outputs:	Double cabin hillux pickup vehicle(brandy new) procured and handed over to the LC V chairperson.	N/A	Brandy new Double cabin Hillux pick up for the Chairman LCV procured.
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>100,000</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	100,000
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>100,000</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>100,000</b>

### 4. Production and Marketing

#### Function: Agricultural Advisory Services

##### 1. Higher LG Services

##### Output: Agri-business Development and Linkages with the Market

Non Standard Outputs:	NAADS activities and technical audit conducted by DPO. Farmer forum at District level supported and district NAADS activities operationalised. Information, Communication and technology Supported. Capacity of HLFOs developed in 25 LLGs. Innovation platforms on priority enterprises implemented in 25 LLGs. Financial process audits and technical audits produced on quarterly basis.	NAADS bank charges paid	Information, Communication and technology Supported. Capacity of HLFOs developed in 25 LLGs. Innovation platforms on priority enterprises implemented
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<i>Wage Rec't:</i>	<b>369,095</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	369,095
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>71,695</b>	<i>Domestic Dev't</i>	90	<i>Domestic Dev't</i>	16,014
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>440,790</b>	<b>Total</b>	<b>90</b>	<b>Total</b>	<b>385,109</b>

##### Output: Technology Promotion and Farmer Advisory Services

No. of technologies	10 (Technologies distributed to	0 (N/A)	10 (Technologies distributed to
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# Vote: 512 Kabale District

## Workplan Outputs

	2014/15		2015/16
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 4. Production and Marketing

distributed by farmer type	famers by type i.e. Tea plantlets, Coffee, Irish Potato, Dairy cows, fertilizer, Herbicides, vegetables, Grafted Apples, green houses and Fish fry in the sub counties of; Rubaya, Kamuganguzi, Butanda, Bufundi, Buhara, Kitumba, Kamuganguzi, Buhara, Muko and Bubare, Ruhija, Hamurwa and Bukinda sub-counties.)		famers by type i.e. Tea plantlets, Coffee, Irish Potato, Dairy cows, fertilizer, Herbicides, vegetables, Grafted Apples, green houses and Fish fry in the sub counties of; Rubaya, Kamuganguzi, Butanda, Bufundi, Buhara, Kitumba, Kamuganguzi, Buhara, Muko and Bubare, Ruhija, Hamurwa and Bukinda sub-counties.)
Non Standard Outputs:	M&E, planning& quality assurance conducted in 19 S/Cs & 6 urban councils. 8 Regional meetings, workshops and seminars attended outside the district. District wide research/extension activities conducted in all 25 LLGs of Central, Southern, Northern Divisions, Katuna ,Muhanga, and Hamurwa TC, Butanda, Muko, Rubaya, Kamuganguzi, Buhara, Kitumba, Kyanamira, Kaharo, Maziba, Bukinda, Kamwezi, Rwamucucu, Kashambya, Bufundi, Nyamweru, Bubare, Hamurwa, Ikumba, Ruhija. DARST teams for Research & Development implementation facilitated on soil fertility management in Kamuganguzi, Butanda, Bufundi, Muko, Rwamucucu and Maziba. District quarterly planning review meetings conducted at district level.	N/A	Monitoring and Supervision of production activities conducted in the 25LLG's Workshops local and regional attended Linkage with research and extension conducted

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>295,732</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	350,000
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>295,732</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>350,000</b>

#### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>7,601</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>94,087</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>101,688</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>

#### Function: District Production Services

##### 1. Higher LG Services

#### Output: District Production Management Services

# Vote: 512 Kabale District

## Workplan Outputs

	2014/15	2015/16
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 4. Production and Marketing

Non Standard Outputs:	<p>Production departments of Agriculture, Veterinary, Fisheries, - Commercial, NAADS programme and other development partners coordinated and supported to enhance efficiency. 1 Quarterly meetings for technical staff conducted to generate work plans and report at district headquarters. Technical backstopping and supervision of field staff conducted in the 25 lower LGs. 2 Innovation platforms sustainability systems enhanced in Bufundi and Bubare sub-counties. Data collected, updated and analyzed for planning. Participated in workshops and seminars outside the district. Liaison visits to MAAIF for reporting and feedback on various issues made. Participated in agricultural trade shows in Jinja. Exposure visits to new technologies conducted within the district for both technical &amp; political leaders. Participated in networking meetings and workshops in research for development and ATAAS within and outside the district. Monitored the production projects by the technical and political leaders in 22 LLGs. Networked with Development NGO's contributing to production activities. Vehicle maintained and serviced. Small office equipment procured. Production website maintained</p>	<p>Q3 and Q4 2013/2014 progress reports submitted to the Ministry of Agriculture Animal Industry and Fisheries in Entebbe. Participated in Honey week Exhibition in Kampala with two farmers. Participated in activities innovation platforms of Bubare and Bufundi. Held one staff meeting held. Attended partners meeting at KAZARDI to link research and extension. Participated in the Launch of Bubare innovation platform activities at Bubare sub county headquarters. Participated in sustainable land management activities in Kacerere Bufundi Sub County, Kanyankwanzi Kitumba Sub County and Rwamate Kagarama in Bubare sub county.</p>	<p>Production sectors of Crop, Veterinary, Fisheries, -Commercial, NAADS programme and other development partners coordinated and supported to enhance efficiency. 1 Meetings for technical staff conducted to generate work plans and report at district headquarters. Monthly Departmental meetings conducted. Technical backstopping and supervision of field staff conducted in the 25 lower LGs. 3 Innovation platforms sustainability systems enhanced in Bufundi, Kitumba and Bubare sub-counties. Data collected, updated and analyzed for planning. Participated in workshops and seminars outside the district. Liaison visits to MAAIF for reporting and feedback on various issues made. Participated in agricultural trade shows. Exposure visits to new technologies conducted within the district for both technical &amp; political leaders. Participated in networking meetings and workshops in research for development and ATAAS within and outside the district. Monitored the production projects by the technical and political leaders in 22 LLGs. Networked with Development NGO's contributing to production activities. Production webpage updated</p>
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<i>Wage Rec't:</i>	<b>351,909</b>	<i>Wage Rec't:</i>	47,241	<i>Wage Rec't:</i>	351,909
<i>Non Wage Rec't:</i>	<b>42,938</b>	<i>Non Wage Rec't:</i>	6,440	<i>Non Wage Rec't:</i>	48,733
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>394,847</b>	<b>Total</b>	<b>53,681</b>	<b>Total</b>	<b>400,642</b>

#### Output: Crop disease control and marketing

No. of Plant marketing facilities constructed	1 (Completed construction of Roadside market at Habuyonza Market.)	0 (Out put not achieved)	1 ( Value addition and marketing facility for Bubaare Innovation Platform Constructed)
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# Vote: 512 Kabale District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 4. Production and Marketing

Non Standard Outputs:	<p>40 Demonstrations established and monitored on use of NPK fertilizer, Bio-deposit and weed control in the sub counties of Bubare (4), Kitumba (2), Buhara (2), Hamurwa (2), Muko (2), Rubaya (2) Ikumba (2) Nyamweru (2) and Katuna TC (2) on use of NPK fertilizer and Bio-deposit chemical weed control. 1000 packets of mushroom spawn distributed and beneficiaries monitored in the LLGs of KMC, Bubare, Ruhija and Kyanamira. 24 training/supervision/ follow-up visits conducted on BBW, other pests and diseases control in the sub counties of; Kamwezi (4) Bukinda (2) Kaharo (2) Maziba (4), Rwamucucu (2) Kashambya (2), Buhara (2) Muhanga TC (2), Kitumba (2), Kyanamira (2). 16 plant clinic sessions conducted in Karukara, Shebeya and Rwamatunguru markets. 15 Inspection, monitoring and supervision of agro input &amp; seed stockists and dealers for quality control conducted in KMC, (6) rural growth centers of Hamurwa (2), Katuna (2), Muhanga (2), Rubaya (2), Kamwezi (1) and Muko (1). 25 Technical backstopping and input inspection and verification at sub county level conducted in 25 LLGs. 12 Surveillance visits conducted on disease and pest threats identified and control/management plans developed in sub-counties of Muko, Kamwezi, Maziba, Buhara, Rubaya, Butanda, Ruhija and Kashambya. 2 refresher trainings conducted on tea, apples, bananas, green house/vegetable management and mindset orientated for Agricultural extension workers from the 25 LLGs. Major pests and disease outbreaks controlled in the entire district (where an outbreak arises). Implementation of Strategic enterprises coordinated for Apples in Kitumba sub-county; Vegetables in LLGs of Kaharo, Kyanamira, Kitumba, Kamuganguzi and Buhara and Tea in LLGs of Butanda, Rubaya, Kamuganguzi, Bukinda, Kitumba, Buhara, Bufundi, and Hamurwa. 4 Liaison and consultation visits made to MAAIF. 10 Meetings with partner organizations, workshops and</p>	<p>28 demonstrations established on use of NPK fertilizers on potatoes, 5 follow up visits on tea farmers conducted in Ruhija, Kashambya, Hamurwa, Bukinda and Buhara. 3 monitoring visits on SLM conducted in Bufundi, Bubaare and Ikumba. 5 field visits conducted in Kitumba, Kyanamira, KMC, Buhara and Bubaare to participate in exhibition. 2 backstopping visits on management of potato pathogens conducted in Buhara and Kitumba. 1 training conducted on person fruits management and transformation of farmers groups into cooperative society in Ruhija. 1 field day organized and conducted in Muko. 4 surveillance visits on BBW and Sweet potato butterfly conducted in Hamurwa, Kashambya, Ikumba and Maziba. 1 liaison visits on establishment of Habuyonza Road side Market made to UNRA Kampala</p>	<p>1000 packets of mushroom spawn procured and distributed and beneficiaries monitored in the LLGs of KMC, Bubare, Ruhija, Ikumba, Bukinda, Kamwezi and Kyanamira. 300liters of insecticide procured and used to control pest outbreaks. 12 training/backstopping visits for 12 groups under Farmer field schools in Kitumba, Bubare, Nyamweru, Maziba, Bukinda Sub-counties conducted. 2000kg (40bags) of inorganic fertilizer (DAP, NPK) procured and 40 farmers supported and monitored to establish demonstrations on use of organic fertilizer on potatoes, beans, sorghum in; Bubare, (5), Kitumba (5), Hamurwa (4), Muko (2), Rubaya (2) Ikumba (2) Nyamweru (5) and Katuna TC (2), Maziba (2), Bufundi (4).. 24 training/supervision/ follow-up visits conducted on pests and diseases control (BBW, FOC4, Sweet potato butterflies, Aphids, others) in the sub counties of; Kamwezi (2) Bukinda (2) Kaharo (2) Maziba (2), Rwamucucu (2) Kashambya (2), Buhara (2) Muhanga TC (2), Kitumba (2), Kyanamira (2), Butanda (2), Rubaya (2). 4 plant clinic sessions conducted in Hamurwa (Karukara), Rwamucucu (Rushebeya), Muko and Kamwezi (Rwamatunguru) markets. 12 Inspection, monitoring and visits of agro input &amp; seed stockists and dealers for quality control conducted in KMC, (3) rural growth centers of Hamurwa (2), Katuna (2), Muhanga (2), Rubaya (1), Kamwezi (1) and Muko (1). 6 Input inspection and verification visits for inputs (planting materials and agrochemicals) conducted. 12 Surveillance visits conducted on disease and pest threats identified and control/management plans developed in sub-counties of Muko, Kamwezi, Maziba, Buhara, Rubaya, Butanda, Ruhija and Kashambya. 2 refresher trainings conducted on disease management, soil testing for Agricultural extension workers in Kabale district. Implementation of Strategic enterprises coordinated for Apples in Kitumba sub-county; Vegetables in LLGs of Kaharo, Kyanamira, Kitumba, Bubare,</p>
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# Vote: 512 Kabale District

## Workplan Outputs

UShs Thousand	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 4. Production and Marketing

seminars attended in Kampala. 2 trainings conducted abroad. 5,000 banana tissue culture plantlets each 4000= procured and transported for establishing banana mother gardens in Rwamucucu, Kamwezi, Maziba, Bukinda, Kitumba, Kamuganguzi and Muhanga TC. 400 kgs of assorted vegetables procured to support kitchen gardens and nutrition in Kitumba, Maziba, Muhanga TC, Northern Division, Bufundi, Buhara and Bubare.

Kamuganguzi and Buhara and Tea in LLGs of Butanda, Rubaya, Kamuganguzi, Bukinda, Kitumba, Buhara, Bufundi, and Hamurwa. 4 Liaison and consultation visits made to MAAIF. 8 planning and review meetings with partner organizations, workshops and seminars attended outside Kabale district. 2 trainings conducted abroad.

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>17,168</b>	<i>Non Wage Rec't:</i>	5,637	<i>Non Wage Rec't:</i>	17,632
<i>Domestic Dev't</i>	<b>46,933</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	46,820
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>64,101</b>	<b>Total</b>	<b>5,637</b>	<b>Total</b>	<b>64,452</b>

#### Output: Farmer Institution Development

Non Standard Outputs:

100 Cooperatives supervised and monitored. 16 Farmer /producer/Business groups sensitized /guided on formation & registration of their businesses in all Lower Local Governments in 22 LLGs. 6 Workshops/seminars attended in outside Kabale District. 8 Liaison with Line Ministry and other technical bodies done. Regional meetings and international meetings attended outside Uganda. 48 Statutory cooperative meetings attended. 48 Interim audits conducted in Cooperative Societies. Tourism promotion activities coordinated in the District (Nyaruteija cave Butobore Bubare Sub County, Nyakagyeru cave in Kyanamira Sub County). 12 Compliance to trade related laws enhanced.

17 societies supervised/monitored. 3 informal businesses guided on formalization and registration of their businesses in Ikumba, Nyamweru and Rwamucucu. 2 workshops attended on cross border market development in Kampala and Mukono. 1 liaison visit to seek approval for maximum liability of 200,000,000= for Kabale Tukore Dairy Society made to MTIC and registrar approved it. 5 statutory cooperative meetings attended in Kaharo, Rwamucucu, Buhara and KMC. 3 interim audits conducted in Kitumba, Kaharo and KMC. Activities on development of Muko Tourist Convenience Stopover coordinated and filming of Nyakagera cave done. Business operations at Katuna Burambira and Karukara market inspected.

120 Cooperatives supervised and monitored. 20 Farmer /Producer groups sensitized /guided on formation & registration/formalization of their groups in all Lower Local Governments in 22 LLGs. 12 committees for Societies sensitized on their roles and responsibilities in Sub Counties. 8 Liaison with Line Ministry and other technical bodies done. Regional meetings and international meetings attended outside Uganda. 48 Statutory cooperative meetings attended. 48 Interim audits conducted in Cooperative Societies. Arbitrations conducted in 20 cooperative societies with disputes. Ruhija community tourism association strengthened

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>11,280</b>	<i>Non Wage Rec't:</i>	1,247	<i>Non Wage Rec't:</i>	11,280
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>11,280</b>	<b>Total</b>	<b>1,247</b>	<b>Total</b>	<b>11,280</b>

#### Output: Livestock Health and Marketing

No. of livestock by type undertaken in the slaughter slabs

9720 (Livestock by type undertaken in the slaughter slabs as; 3240 Cattle and 6480 sheep/ Goats undertaken in slaughter slabs in the Municipality abattoir, Katuna, Hamurwa, Muhanga town councils

1710 (Cattle and sheep and Goats undertaken in slaughter slabs in the Municipality abattoir, Katuna, Hamurwa, Muhanga town councils and Kamwezi Sub county)

9720 (Livestock by type undertaken in the slaughter slabs as; 3240 Cattle and 6480 sheep/ Goats undertaken in slaughter slabs in the Municipality abattoir, Katuna, Hamurwa, Muhanga town councils

# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 4. Production and Marketing

No of livestock by types using dips constructed	and Kamwezi Sub county) 0 (N/A)	0 (N/A)	and Kamwezi Sub county) 0 (N/A)
No. of livestock vaccinated	1000 (Dogs vaccinated against rabies in the sub counties of ; Buhara, Kashambya, Maziba and Kamuganguzi. 1000 Doses of anti rabies vaccine procured.)	0 (Activity not Implemented in the quarter)	1000 (Dogs vaccinated against rabies in the sub counties of ; Buhara, Kashambya, Maziba and Kamuganguzi. 1000 Doses of anti rabies vaccine procured.)
Non Standard Outputs:	50 Livestock diseases surveillance visits done in 25 LLGs. 60 Technical backstopping visits on improved livestock husbandry /technologies made in 25 sub-counties( in the enterprises of diary husbandry, Commercial poultry management, (IMO) indigenous micro organisms technology in piggery and small ruminants. 4 Workshops, seminars, and meetings outside the district attended outside the district. 4 Liaison visits to the line ministry made. 108 inspection visits made to 3 markets of Karukara, Nyamweru and Habusooni markets. 12 Visits made for Food hygiene Improved; meat and dairy products inspected in the municipality and town councils. 8 Private veterinary practitioners inspected in the rural growth centers. 1 Field Flask, 100 litres of Liquid Nitrogen and 200 semen straws Procured	Supervised slaughtering of 1710 animals (720 cows & 990 goats) in KMC, 3 town councils and Kamwezi Sub County. 12 disease surveillance visits conducted in the sub counties of Bukinda, KMC, Bufundi, Bubaare, Rubaya, Katuna T/C, Rwamucucu, Ruhija, Hamurwa, Kitumba and Kamwezi. 15 Technical backstopping of staff and on farm advisory service provision carried out in Bufundi, Kamuganguzi, Kamwezi and Bubaare, Town councils and Hamurwa respectively. 2 workshops attended outside the district (Mbarara & Fort portal). 2 liaison visits to MAAIF to collect movement permits & drugs made. 30 animal health permits issued in Hamurwa Town Council and KMC. 27 field visits done to live stock markets in Hamurwa T/C, KMC central abattoir, Kamwezi, Kamuganguzi and Buhara. 2 inspection and monitoring visits on veterinary private practitioners conducted in KMC, Muko and Kamwezi trading centers. 3 inspections and monitoring visits on meat and milk selling points conducted in 3 Town councils and KMC.	50 Livestock diseases surveillance visits done in 25 LLGs. 60 Technical backstopping visits on improved livestock husbandry /technologies made in 25 sub-counties( in the enterprises of diary husbandry, Commercial poultry management, (IMO) indigenous micro organisms technology in piggery and small ruminants. 4 Workshops, seminars, and meetings outside the district attended outside the district. 4 Liaison visits to the line ministry made. 108 inspection visits made to 3 markets of Karukara, Nyamweru and Habusooni markets. 12 Visits made for Food hygiene Improved; meat and dairy products inspected in the municipality and town councils. 8 Private veterinary practitioners inspected in the rural growth centers. 1 Field Flask, 100 litres of Liquid Nitrogen and 200 semen straws Procured
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 19,503	<i>Non Wage Rec't:</i> 4,194	<i>Non Wage Rec't:</i> 19,652
	<i>Domestic Dev't</i> 8,150	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 8,000
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 27,653	<b>Total</b> 4,194	<b>Total</b> 27,652

#### Output: Fisheries regulation

Quantity of fish harvested	3000 (Fish harvested from fish ponds and cages on Lake Bunyonyi in the sub counties of; Bubare, Hamurwa, Ikumba, Muko, Bufundi, Rubaya, Kamuganguzi, Kitumba, Butanda, Maziba, Buhara, Kaharo, Bukinda, Rwamucucu, Kamwezi, Kashambya, Ruhija, Nyamweru sub counties and Northern division, Southern division.)	510 (Fish harvested and sampled in the sub counties of Kitumba, KMC, Buhara, Muko, Kaharo and	2000 (Fish harvested from fish ponds and cages on Lake Bunyonyi in the sub counties of; Bubare, Hamurwa, Ikumba, Muko, Bufundi, Rubaya, Kamuganguzi, Kitumba, Butanda, Maziba, Buhara, Kaharo, Bukinda, Rwamucucu, Kamwezi, Kashambya, Ruhija, Nyamweru sub counties and Northern division, Southern division.)
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# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 4. Production and Marketing

No. of fish ponds constructed and maintained	2 (Fish ponds constructed and maintained in the sub county of Buhara)	0 (Activity not implemented in the quarter.)	2 (Fish Ponds constructed in Muko sub county)
No. of fish ponds stocked	0 (N/A)	0 (N/A)	0 (N/A)
Non Standard Outputs:	<p>Fish farmers mobilised to save money buy fish fry and stock fish ponds in the sub counties of; Bubare, Hamurwa, Ikumba, Muko, Bufundi, Rubaya, Kamuganguzi, Kitumba, Butanda, Maziba, Buhara, Kaharo, Bukinda, Rwamucucu, Kamwezi, Kashambya, Ruhija, Nyamweru sub counties and Northern division, Southern. 50 Fish farmers advised to construct fish ponds in the sub counties of Kamuganguzi, Bubare, Hamurwa, Bufundi, Muko, Kamwezi, Kyanamira, Kashambya and KMC. 300 Fish farmers trained in Fish Management practices in 25 sub-counties of Bubare, Hamurwa, Ikumba, Muko, Bufundi, Rubaya, Kamuganguzi, Kitumba, Butanda, Maziba, Buhara, Kaharo, Bukinda, Rwamucucu, Kamwezi, Kashambya, Ruhija, Nyamweru sub counties and Northern division, Southern, and central division and Muhanga, Katuna &amp; Hamurwa town council. 2 Fish markets of KMC and 20 Fish mongers inspected/supervised for hygiene and quality standards. 30 field supervision /check visits made in Bubare, Hamurwa, Ikumba, Muko, Bufundi, Rubaya, Kamuganguzi, Kitumba, Butanda, Maziba, Buhara, Kaharo, Bukinda, Rwamucucu, Kamwezi, Kashambya, Ruhija, Nyamweru sub counties and Northern division, Southern, and central division and Hamurwa town council. Technical support to cage farming in Bunyonyi conducted. Data collected on fishing activities on Lake Bunyonyi. Technical support offered to hatchery operators. Liaison visits to MAAIF made. Office furnishing (Procurement of curtains and carpets done). Procurement of 5 fish nets for demonstration on harvesting done.</p>	<p>12 fish farmers advised to buy fish from SON fish in Jinja in the sub counties of Kaharo, Kitumba, Buhara and KMC. Practices trained fish farmers in pond management practices in the sub counties of Ruhija, Rwamucucu, Buhara, Kashambya, Kaharo, Hamurwa, Bukinda, Katuna, Kamwezi, Kyanamira, Bufundi, Bubaare, Kamuganguzi, Ikumba, Muko and Northern Division. 20 fish mongers in the fish market in KMC inspected for quality standards and hygiene. 5 field staff supervision visits made in sub counties of Kyanamira, Buhara, Muko, Bufundi, Kamwezi and Kamuganguzi. 1 cage farm at Aheisesero visited in Muko Sub County.</p>	<p>50 Fish farmers advised to construct fish ponds in the sub counties of Kamuganguzi, Bubare, Hamurwa, Bufundi, Muko, Kamwezi, Kyanamira, Kashambya and KMC. 300 Fish farmers trained in Fish Management practices in 25 sub-counties of Bubare, Hamurwa, Ikumba, Muko, Bufundi, Rubaya, Kamuganguzi, Kitumba, Butanda, Maziba, Buhara, Kaharo, Bukinda, Rwamucucu, Kamwezi, Kashambya, Ruhija, Nyamweru sub counties and Northern division, Southern, and central division and Muhanga, Katuna &amp; Hamurwa town council. 2 Fish markets of KMC and 20 Fish mongers inspected/supervised for hygiene and quality standards. 30 field supervision /check visits made in Bubare, Hamurwa, Ikumba, Muko, Bufundi, Rubaya, Kamuganguzi, Kitumba, Butanda, Maziba, Buhara, Kaharo, Bukinda, Rwamucucu, Kamwezi, Kashambya, Ruhija, Nyamweru sub counties and Northern division, Southern, and central division and Hamurwa town council. Technical support to cage farming in Bunyonyi conducted. Data collected on fishing activities on Lake Bunyonyi. Technical support offered to hatchery operators. Liaison visits to MAAIF made. Office furnishing. Procurement of 5 fish nets for demonstration on harvesting done</p>

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	19,572	Non Wage Rec't:	2,942	Non Wage Rec't:	19,310



# Vote: 512 Kabale District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 4. Production and Marketing

Domestic Dev't	9,000	Domestic Dev't	0	Domestic Dev't	9,263
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>28,572</b>	<b>Total</b>	<b>2,942</b>	<b>Total</b>	<b>28,573</b>

#### 2. Lower Level Services

##### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	7,601
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	75,989
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>83,590</b>

#### Function: District Commercial Services

##### 1. Higher LG Services

##### Output: Trade Development and Promotion Services

No. of trade sensitisation meetings organised at the district/Municipal Council	4 (Trade sensitisation meetings organised at Nyamweru and Ruhija Sub Sounties.)	1 (Sensitisation meeting held for Nyamweru Sub county.)	2 (Trade sensitisation meetings organised at Nyamweru and Ruhija Sub Sounties.)
No of awareness radio shows participated in	6 (Awareness radio shows participated on trade development and promotion policy in KMC on radio VOK targeting all the sub counties.)	0 (N/A)	4 (Awareness radio shows participated on trade development and promotion policy in KMC on radio VOK targeting all the sub counties.)
No of businesses issued with trade licenses	0 (N/A)	0 (N/A)	0 (N/A)
No of businesses inspected for compliance to the law	50 (Businesses inspected for compliance to business laws in Town councils of Hamurwa, Katuna and Muhanga and 8 rural trading centres)	10 (Businesses inspected for business laws compliance in KMC with technical team from ministry of trade and cooperatives.)	46 (Businesses inspected for compliance to business laws in Town councils of Hamurwa, Katuna and Muhanga and 8 rural trading centres)
Non Standard Outputs:	N/A	N/A	N/A
Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	4,392	Non Wage Rec't:	726
Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>4,392</b>	<b>Total</b>	<b>726</b>

##### Output: Enterprise Development Services

No. of enterprises linked to UNBS for product quality and standards	15 (Businesses enterprises guided and linked to acquire quality products and standards certification)	4 (Businesses assisted/linked to UNBS to aquire standards mark in the sub counties of KMC & Katuna TC( Mbova industries uganda Ltd, Kigezi agro products, LANAR enterprises, Kata Orchards.)	0 (N/A)
No of businesses assisted in business registration process	8 (Businesses assisted to aquire legal status and engage in formal trade in three town councils of Katuna, Muhanga and Hamurwa and all 22 sub counties)	2 (Businesses assisted to aquire legal status in Kamuganguzi (Nyabyumba farmers innovative resource centre ltd and Mbarara Eric agro enterprises development centre ltd in Katuna TC))	0 (N/A)
No of awareness radio shows participated in	0 (N/A)	0 (N/A)	0 (N/A)
Non Standard Outputs:	N/A	N/A	N/A

# Vote: 512 Kabale District

## Workplan Outputs

	2014/15		2015/16	
<i>US\$ Thousand</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 4. Production and Marketing

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>4,391</b>	<i>Non Wage Rec't:</i>	1,514	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>4,391</b>	<b>Total</b>	<b>1,514</b>	<b>Total</b>	<b>0</b>

#### Output: Market Linkage Services

No. of producers or producer groups linked to market internationally through UEPB	1 (Producer group linked to market internationally through UEPB.)	0 (N/A)	0 (N/A)
No. of market information reports disseminated	52 (Market information reports made and disseminated on weekly basis covering 3 town councils and 1 municipality)	12 (Weekly market information/business opportunity reports disseminated to public notice boards)	0 (N/A)
Non Standard Outputs:	N/A	N/A	N/A
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 4,391	<i>Non Wage Rec't:</i> 100	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<i>Total</i> 4,391	<i>Total</i> 100	<i>Total</i> 0

#### Output: Cooperatives Mobilisation and Outreach Services

No. of cooperatives assisted in registration	12 (Cooperative groups assisted to register with registra of cooperatives in 22 LLGs.)	3 (Groups assisted to register with registra of cooperatives which include; Kiyembe farmers cooperative group, Mwanjari market vendors cooperative group and Kamwezi multipurpose cooperative group.)	36 (Cooperative groups assisted to register with registra of cooperatives in 22 LLGs.)
No. of cooperative groups mobilised for registration	24 (Cooperative groups mobilised & facilitated to register in 22 LLGs.)	6 (Cooperative groups mobilised & facilitated to register in 22 LLGs in the sub counties of Rubaya, Town councils, Ruhija and Bufundi.)	24 (Cooperative groups mobilised & facilitated to register in 22 LLGs.)
No of cooperative groups supervised	72 (Cooperatives supervised in all 22 lower local governments.)	17 ( Societies supervised/monitored in 17 LLGs)	72 (Cooperatives supervised in all 22 lower local governments.)

# Vote: 512 Kabale District

## Workplan Outputs

	2014/15		2015/16
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 4. Production and Marketing

Non Standard Outputs:	12 Cooperatives statutory meetings attended/ presided over. (Annual general meetings and committee meetings). 36 Interim audits conducted covering all cooperative societies in the district	3 informal businesses guided on formalization and registration of their businesses in Ikumba, Nyamweru and Rwamucucu. 2 workshops attended on cross border market development in Kampala and Mukono. 1 liaison visit to seek approval for maximum liability of 200,000,000= for Kabale Tukore Dairy Society made to MTIC and registrar approved it. 5 statutory cooperative meetings attended in Kaharo, Rwamucucu, Buhara and KMC. 3 interim audits conducted in Kitumba, Kaharo and KMC. Activities on development of Muko Tourist Convenience Stopover coordinated and filming of Nyakagyera cave done. Business operations at Katuna Burambira and Karukara market inspected.	N/A
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>4,391</b>	<i>Non Wage Rec't:</i>	1,296	<i>Non Wage Rec't:</i>	6,600
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>4,391</b>	<b>Total</b>	<b>1,296</b>	<b>Total</b>	<b>6,600</b>

#### Output: Tourism Promotional Services

No. and name of hospitality facilities (e.g. Lodges, hotels and restaurants)	0 (N/A)	0 (N/A)	100 (Data collected on Number and Name of Hospitality facilities .)
No. and name of new tourism sites identified	0 (N/A)	0 (N/A)	10 (New tourism sites identified)
No. of tourism promotion activities mainstreamed in district development plans	0 (N/A)	0 (N/A)	4 (Tourism promotional activities mainstreamed in Environmental, Lands sector, Agricultural sector and Community development department mainstreamed.)
Non Standard Outputs:	N/A	N/A	N/A

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	6,500
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>6,500</b>

#### Output: Industrial Development Services

No. of opportunities identified for industrial development	5 (Industrial development opportunities identified across the district in 25 LLGs.)	1 (Liquid soap manufacturing company identified in Kabale Municipality)	8 (Industrial development opportunities identified across the district in 25 LLGs.)
No. of producer groups identified for collective value addition support	5 (Producer groups for collective value addition identified & supported a in all 22 LLGs in three counties of Rubanda, Ndoorwa and Rukiga.)	1 (Producer group in Kamwezi supported for value addition in wine making.(Kamwezi agro processors association.))	8 (Producer groups for collective value addition identified & supported a in all 22 LLGs in three counties of Rubanda, Ndoorwa and Rukiga.)

# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 4. Production and Marketing

No. of value addition facilities in the district	200 (Data on value addition facilities collected in all 22 LLGs in three counties of Rubanda, Ndworwa and Rukiga.)	50 (Data on value addition facilities collected in KMC and Rubanda, Ndworwa.)	150 (Data on value addition facilities collected in all 22 LLGs in three counties of Rubanda, Ndworwa and Rukiga.)	
A report on the nature of value addition support existing and needed	Yes (Report on value addition support existing and needed produced covering all 22 LLGs in three counties of Rubanda, Ndworwa and Rukiga..)	Yes (Reported on agroprocessing technologies for irishpotatoe, passion fruits & sorghum)	Yes (A report on the nature of value addition support existing and needed documented.)	
Non Standard Outputs:	N/A	N/A	N/A	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>4,391</b>	<i>Non Wage Rec't:</i>	4,217
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>4,391</b>	<b>Total</b>	<b>4,217</b>

#### Output: Tourism Development

No. of Tourism Action Plans and regulations developed	1 (Kabale Tourism Development Plan Updated and Information guide developed)	1 (Data collected on Tourism products and tourist plan developed.)	0 (N/A)	
Non Standard Outputs:	N/A	N/A	N/A	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>4,391</b>	<i>Non Wage Rec't:</i>	1,735
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>4,391</b>	<b>Total</b>	<b>1,735</b>

### 5. Health

#### Function: Primary Healthcare

##### 1. Higher LG Services

#### Output: Healthcare Management Services

# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 5. Health

#### Non Standard Outputs:

Health care services coordinated in the district covering 124 health centers and NGOs / CBOs involved in health care delivery in the district; coordinated planning process for Public Health Services in the District. Medical logistics well managed and Distributed in the district; mobilized more resources for health in the district. Health Education conducted, 1500 VHTs trained. Supervised Cold chain maintenance in 8 HC IVs, 22 HC IIIs, 2 hospitals. Carried out support supervision and followed up static/outreaches. TB/Leprosy monitored and supervised in 2 hospitals of Kabale RRH and Rugarama, 8 HCIVs and 22 HC IIIs. Monitored and supervised Immunization in 2 hospitals of Kabale RRH and Rugarama, 8 health centre IVs, 22 HC IIIs and 92 HC IIs. Surveillance (prediction and detection of epidemics) in 2 hospitals, 8 HC IVs, 22 HC IIIs/ 92 HC IIs and 25 private clinics, Monitored HMIS in 2 hospitals of Kabale RRH and Rugarama, 8 HC IVs, 22 HC IIIs, 92 HC IIs. Monitored and supervised maternal and child health services in 2 hospitals, 8 HC IVs, 22 HC IIIs, and 92 HC IIs. Monitored and supervised injection safety and infection prevention in 2 hospitals, 8 HC IV s, 22 HC IIIs, and HC IIs and 25 PHP clinics. Coached and mentored in quality improvement in 2 Hospitals 8 H/C IVs, 22 HC IIIs, 92 H/C IIs and 25 PHP clinics. Coached and monitored IMCI in 2 hospitals of Kabale regional referral and Rugarama hospital, 8 HC IVs 22 HC IIIs and 92 HC IIs. Monitored and supervised Nutrition activities in 2 hospitals, 8 HCIVs, and 22 HCIIIs, Monitored and supervised palliative care in 2 hospitals, 8 HC IVs and 22 HC IIIs, Assessed laboratory performances for external quality assurance in 2 hospitals, 8 HC IVs and 22 HC IIIs and 15 PHP clinics, Monitored /supervised TB/HIV collaborative activities in 2 hospitals, 8 HC IVs, 22 HC IIIs and 4 PHP clinics. Monitored and supervised quality counseling in 2 hospitals, 8 HC IVs and 23 HC IIIs and 4 community	Health care services coordinated in the district covering 124 health centers (including NGO health facilities) involved in health care delivery in the district; Coordinated planning process for Public Health Services in the District. Medical logistics well managed and Distributed in the district; mobilized more resources for health in the district. Health Education conducted, 1,500 VHTs trained. Supervised Cold chain maintenance in 8 HC IVs, 22 HC IIIs, 92 HC IIs and 2 hospitals. Carried out support supervision and followed up static/outreaches. TB/Leprosy monitored and supervised in 2 hospitals of Kabale RRH and Rugarama, 8 HCIVs and 22 HC IIIs. Monitored and supervised Immunization in 2 hospitals of Kabale RRH and Rugarama, 8 health centre IVs, 22 HC IIIs and 92 HC IIs. Surveillance (prediction and detection of epidemics) in 2 hospitals, 8 HC IVs, 22 HC IIIs/ 92 HC IIs and 25 private clinics, Monitored HMIS in 2 hospitals of Kabale RRH and Rugarama, 8 HC IVs, 22 HC IIIs, 92 HC IIs. Monitored and supervised maternal and child health services in 2 hospitals, 8 HC IVs, 22 HC IIIs, and 92 HC IIs. Monitored and supervised injection safety and infection prevention in 2 hospitals, 8 HC IV s, 22 HC IIIs, and HC IIs and 16 PHP clinics. Coached and mentored in quality improvement in 2 Hospitals 8 H/C IVs, 22 HC IIIs, 92 H/C IIs and 25 PHP clinics. Coached and monitored IMCI in 2 hospitals of Kabale regional referral and Rugarama hospital, 8 HC IVs 22 HC IIIs and 92 HC IIs. Monitored and supervised Nutrition activities in 2 hospitals, 8 HCIVs, and 22 HCIIIs, Monitored and supervised palliative care in 2 hospitals, 8 HC IVs and 22 HC IIIs, Assessed laboratory performances for external quality assurance in 2 hospitals, 8 HC IVs and 22 HC IIIs and 15 PHP clinics, Monitored /supervised TB/HIV collaborative activities in 2 hospitals, 8 HC IVs, 22 HC IIIs and 4 PHP clinics. Monitored and supervised quality counseling in 2 hospitals, 8 HC IVs and 23 HC IIIs and 4 community	Health care services coordinated in the district covering 124 health centers and NGOs / CBOs involved in health care delivery in the district; coordinated planning process for Directorate of Health Services in the District. Medical logistics are well managed and Distributed in the district; mobilized more resources for health in the district. Health Education conducted, 4000 VHTs trained. Supervised Cold chain maintenance in 8 HC IVs, 22 HC IIIs, 2 hospitals and Carried out support supervision and follow up at static/outreaches. TB/Leprosy monitored and supervised in 2 hospitals of Kabale and Rugarama, 8 HCIVs and 22 HC IIIs. Monitored and supervised Immunization in 2 hospitals of Kabale and Rugarama, 8 health centre IVs, 22 HC IIIs, 92 HC IIs conducted. Surveillance (prediction and detection of epidemics) in 2 hospitals, 8 HC IVs, 22 HC IIIs/ 92 HC IIs and 43 private clinics, Monitored HMIS in 2 hospitals of Kabale and Rugarama, 8 HC IVs, 22 HC IIIs, 92 HC IIs. Monitored and supervised maternal and child health services in 2 hospitals, 8 HC IVs, 22 HC IIIs, and 92 HC IIs. Monitored and supervised injection safety and infection prevention in 2 hospitals, 8 HC IV s, 22 HC IIIs, and HC IIs and 16 PHP clinics. Coached and mentored in quality improvement in 2 Hospitals 8 H/C IVs, 22 HC IIIs, 92 H/C IIs and 25 PHP clinics. Coached and monitored IMCI in 2 hospitals of Kabale regional referral and Rugarama hospital, 8 HC IVs 22 HC IIIs and 92 HC IIs. Monitored and supervised Nutrition activities in 2 hospitals, 8 HCIVs, and 22 HCIIIs, Monitored and supervised palliative care in 2 hospitals, 8 HC IVs and 22 HC IIIs, Assessed laboratory performances for external quality assurance in 2 hospitals, 8 HC IVs and 22 HC IIIs and 15 PHP clinics, Monitored /supervised TB/HIV collaborative activities in 2 hospitals, 8 HC IVs, 22 HC IIIs and 4 PHP clinics. Monitored and supervised quality counseling in 2 hospitals, 8 HC IVs and 23 HC IIIs and 4 community based health
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# Vote: 512 Kabale District

## Workplan Outputs

	2014/15	2015/16
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)
	Expenditure and Outputs by end Sept (Quantity, Description and Location)	

### 5. Health

based health providers. Monitored and supervised sanitation & hygiene activities in 25 sub counties and Implemented Kampala declaration on sanitation activities. Monitored and supervised malaria data in 25 sub counties. Predicted, detected and responded to malaria epidemics in 124 health units. Conducted NTD control activities

and 23 HC III's and 4 community based health providers. Monitored and supervised sanitation & hygiene activities in 25 sub counties and Implemented Kampala declaration on sanitation activities. Monitored and supervised malaria data in 25 sub counties. Predicted, detected and responded to malaria epidemics in 124 health units. Conducted NTD control activities.

providers. Monitored and supervised sanitation & hygiene activities in 25 sub counties and Implemented Kampala declaration on sanitation activities. Monitored and supervised malaria data in 25 sub counties. Predicted, detected and responded to malaria epidemics in 124 health units. Conducted NTD control activities

<i>Wage Rec't:</i>	<b>4,565,919</b>	<i>Wage Rec't:</i>	1,060,411	<i>Wage Rec't:</i>	4,565,919
<i>Non Wage Rec't:</i>	<b>72,955</b>	<i>Non Wage Rec't:</i>	21,538	<i>Non Wage Rec't:</i>	82,255
<i>Domestic Dev't</i>	<b>5,000</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	5,000
<i>Donor Dev't</i>	<b>968,057</b>	<i>Donor Dev't</i>	28,065	<i>Donor Dev't</i>	728,716
<b>Total</b>	<b>5,611,931</b>	<b>Total</b>	<b>1,110,014</b>	<b>Total</b>	<b>5,381,891</b>

#### Output: Promotion of Sanitation and Hygiene

Non Standard Outputs:	Increased latrine coverage from 94%-97%. Conducted 500 community led total sanitation (CLTs) in each of the 25 LLGs. Inspected 250 schools on sanitation and hygiene.	Increased latrine coverage from 94% to 95%. Conducted community led total sanitation (CLTs) in each of the 25 LLGs. Inspected 60 schools on sanitation and hygiene.	Increased latrine coverage from 94%-97%. Conducted 500 community led total sanitation (CLTs) in each of the 25 LLGs. Inspected 250 schools on sanitation and hygiene.
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> <b>5,879</b>	<i>Non Wage Rec't:</i> 1,237	<i>Non Wage Rec't:</i> 5,879
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> <b>5,879</b>	<b>Total</b> <b>1,237</b>	<b>Total</b> <b>5,879</b>

#### 2. Lower Level Services

#### Output: NGO Hospital Services (LLS.)

Number of outpatients that visited the NGO hospital facility	5000 (Outpatients visited in Rugarama NGO Hospital in Kabale Municipality - Northern Division - lower Bugongi ward)	3101 (Outpatients that visited Rugarama NGO Hospital in Kabale Municipality - Northern Division - lower Bugongi ward)	12000 (Outpatients visited in Rugarama NGO Hospital in Kabale Municipality - Northern Division - lower Bugongi ward)
No. and proportion of deliveries conducted in NGO hospitals facilities.	350 (Proportion of deliveries conducted in Rugarama NGO Hospital in Kabale Municipality - Northern Division lower Bugongi ward)	87 (Proportion of deliveries conducted in Rugarama NGO Hospital in Kabale Municipality - Northern Division lower Bugongi ward)	350 (Deliveries conducted in Rugarama NGO Hospital in Kabale Municipality - Northern Division lower Bugongi ward)
Number of inpatients that visited the NGO hospital facility	4500 (Inpatients that visited NGO Hospital to seek health services i.e. deliveries and inpatients in Rugarama hospital in Northern Division KMC)	899 (Inpatients that visited Rugarama NGO Hospital to seek health services i.e. deliveries and inpatients in Rugarama hospital in Northern Division KMC.)	3680 (Clients that visited NGO Hospital to seek health services i.e. deliveries and inpatients in Rugarama hospital in Northern Division KMC)
Non Standard Outputs:	Managed and reported on implementation of PHC activities on quarterly basis for Rugarama Hospital-Kabale Municipal Council, Northern division , lower Bugongi	Managed and reported on implementation of PHC activities on quarterly basis for Rugarama Hospital-Kabale Municipal Council, Northern division, lower Bugongi	
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> <b>150,658</b>	<i>Non Wage Rec't:</i> 40,908	<i>Non Wage Rec't:</i> 150,658

# Vote: 512 Kabale District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>150,658</b>	<b>Total</b>	<b>150,658</b>
<b>Output: NGO Basic Healthcare Services (LLS)</b>				
No. and proportion of deliveries conducted in the NGO Basic health facilities	2300 (Proportion of deliveries conducted in lower NGO health facilities at health centre of Rubanda PHC , Nyaruhanga, Muguri, Mukokye, Buhara, Muko parish, Kitanga, Kakatunda, Kihanga, Nyakarambi, Kyenya, Maziba, parish, Kinyamari, Rubaya, Rwanyana, Hakishenyi, Kakore, Kishanje, Ikamiro, Ruhija, Muhanga and Kamwezi parish, Nyabirerema)	646 (Proportion of deliveries conducted in lower NGO health facilities at health centre of Rubanda PHC , Nyaruhanga, Muguri, Mukokye, Buhara, Muko parish, Kitanga, Kakatunda, Kihanga, Nyakarambi, Kyenya, Maziba, parish, Kinyamari, Rubaya, Rwanyana, Hakishenyi, Kakore, Kishanje, Ikamiro, Ruhija, Muhanga and Kamwezi parish, Nyabirerema)	2320 (Conducted Deliveries in lower NGO health facilities at health centre of Rubanda PHC , Nyaruhanga, Muguri, Mukokye, Buhara, Muko parish, Kitanga, Kakatunda, Kihanga, Nyakarambi, Kyenya, Maziba, parish, Kinyamari, Rubaya, Rwanyana, Hakishenyi, Kakore, Kishanje, Ikamiro, Ruhija, Muhanga and Kamwezi parish, Nyabirerema)	
Number of children immunized with Pentavalent vaccine in the NGO Basic health facilities	2800 (Children immunized with pentavalent vaccine in all lower level PNFP facilities of Rushoroza health centre III, Rubanda PHC III, Nyaruhanga II, Muguri II, Mukokye II, Buhara II, Muko parish II, Kitanga II, Kakatunda II, Kihanga II, Nyakarambi II, Kyenya II, Maziba, parish, Kinyamari, Rubaya, Rwanyana, Hakishenyi, Kakore, Kishanje, Ikamiro, Ruhija, Muhanga and Kamwezi parish, Nyabirerema.)	864 (Children immunized with pentavalent vaccine in all lower level PNFP Health facilities of Rushoroza health centre , Rubanda PHC , Nyaruhanga, Muguri , Mukokye, Buhara, Muko parish, Kitanga , Kakatunda , Kihanga , Nyakarambi , Kyenya , Maziba, parish, Kinyamari, Rubaya, Rwanyana, Hakishenyi, Kakore, Kishanje, Ikamiro, Ruhija, Muhanga and Kamwezi parish, Nyabirerema.)	3000 (Children immunized with pentavalent vaccine in all lower level PNFP facilities of Rushoroza health centre III, Rubanda PHC III, Nyaruhanga II, Muguri II, Mukokye II, Buhara II, Muko parish II, Kitanga II, Kakatunda II, Kihanga II, Nyakarambi II, Kyenya II, Maziba, parish, Kinyamari, Rubaya, Rwanyana, Hakishenyi, Kakore, Kishanje, Ikamiro, Ruhija, Muhanga and Kamwezi parish, Nyabirerema.)	
Number of outpatients that visited the NGO Basic health facilities	42250 (Outpatients that visited the NGO health facilities of Rushoroza health centre, Rubanda PHC, Nyaruhanga, Muguri, Mukokye, Buhara, Muko parish, Kitanga, Kakatunda, Kihanga, Nyakarambi, Kyenya, Maziba, parish, Kinyamari, Rubaya, Rwanyana, Hakishenyi, Kakore, Kishanje, Ikamiro, Ruhija, Muhanga and Kamwezi parish, Nyabirerema)	14698 (Outpatients that visited the NGO health facilities of Rushoroza health centre, Rubanda PHC, Nyaruhanga, Muguri, Mukokye, Buhara, Muko parish, Kitanga, Kakatunda, Kihanga, Nyakarambi, Kyenya, Maziba, parish, Kinyamari, Rubaya, Rwanyana, Hakishenyi, Kakore, Kishanje, Ikamiro, Ruhija, Muhanga and Kamwezi parish, Nyabirerema)	50000 (Supported outpatients that visited the NGO health facilities of Rushoroza health centre, Rubanda PHC, Nyaruhanga, Muguri, Mukokye, Buhara, Muko parish, Kitanga, Kakatunda, Kihanga, Nyakarambi, Kyenya, Maziba, parish, Kinyamari, Rubaya, Rwanyana, Hakishenyi, Kakore, Kishanje, Ikamiro, Ruhija, Muhanga and Kamwezi parish, Nyabirerema)	
Number of inpatients that visited the NGO Basic health facilities	6000 (Inpatients that visited the basic health care in NGO health facilities Rubanda PHC, Nyaruhanga, Muguri, Mukokye, Buhara, Muko parish, Kitanga, Kakatunda, Kihanga, Nyakarambi, Kyenya, Maziba, parish, Kinyamari, Rubaya, Rwanyana, Hakishenyi, Kakore, Kishanje, Ikamiro, Ruhija, Muhanga and Kamwezi parish, Nyabirerema)	1565 (Inpatients that visited the basic health care in NGO health facilities Rubanda PHC, Nyaruhanga, Muguri, Mukokye, Buhara, Muko parish, Kitanga, Kakatunda, Kihanga, Nyakarambi, Kyenya, Maziba, parish, Kinyamari, Rubaya, Rwanyana, Hakishenyi, Kakore, Kishanje, Ikamiro, Ruhija, Muhanga and Kamwezi parish, Nyabirerema)	5826 (Supported inpatients that visited the basic health care in NGO health facilities Rubanda PHC, Nyaruhanga, Muguri, Mukokye, Buhara, Muko parish, Kitanga, Kakatunda, Kihanga, Nyakarambi, Kyenya, Maziba, parish, Kinyamari, Rubaya, Rwanyana, Hakishenyi, Kakore, Kishanje, Ikamiro, Ruhija, Muhanga and Kamwezi parish, Nyabirerema)	
Non Standard Outputs:	N/A	N/A	N/A	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>343,892</b>	<i>Non Wage Rec't:</i>	343,892
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0

# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 5. Health

	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<i>Total</i>	343,892	<i>Total</i>	18,279	<i>Total</i>	343,892
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>						
No. and proportion of deliveries conducted in the Govt. health facilities	10400 (Deliveries conducted in 45 Government Health units in the 7 Health Sub-Districts of Rukiga North, Rukiga South, Ndorwa east, Ndorwa West, Rubanda West Rubanda East and KMC.)	3432 (Deliveries conducted in 45 Government Health units in the 7 Health Sub-Districts of Rukiga North, Rukiga South, Ndorwa east, Ndorwa West, Rubanda West Rubanda East and KMC.)	10522 (Conducted deliveries in 45 Government Health units in the 7 Health Sub-Districts of Rukiga North, Rukiga South, Ndorwa east, Ndorwa West, Rubanda West Rubanda East and KMC.)			
%age of approved posts filled with qualified health workers	65 (Approved posts filled with qualified health workers in all health units in the 6 health Sub-District of Ndorwa East, Ndorwa west, Rukiga South, Rukiga North, Rubanda West & Rubanda East.)	62 (Approved posts filled with qualified health workers in all health units in the 7 health Sub-District of Ndorwa East, Ndorwa west, Rukiga South, Rukiga North, Rubanda West, KMC & Rubanda East.)	65 (Approved posts filled with qualified health workers in all health units in the 6 health Sub-District of Ndorwa East, Ndorwa west, Rukiga South, Rukiga North, Rubanda West & Rubanda East.)			
No. of children immunized with Pentavalent vaccine	14132 (Children Immunized with the pentavalent vaccine in 92 Government Health units in the 7 Health Sub-Districts of Rukiga North, Rukiga South, and Ndorwa east, Ndorwa West, Rubanda West and Rubanda East. KMC)	4693 (Children Immunized with the pentavalent vaccine in 92 Government Health units in the 7 Health Sub-Districts of Rukiga North, Rukiga South, and Ndorwa east, Ndorwa West, Rubanda West, KMC and Rubanda East.)	17428 (Children Immunized with the pentavalent vaccine in 92 Government Health units in the 7 Health Sub-Districts of Rukiga North, Rukiga South, and Ndorwa east, Ndorwa West, Rubanda West and Rubanda East. KMC)			
Number of outpatients that visited the Govt. health facilities.	772800 (Supported number of outpatients visited 92 Government Health units of 7 Health Sub-Districts of Rukiga North, Rukiga South, Ndorwa east, Ndorwa West, Rubanda West, Rubanda East and KMC.)	190399 (Outpatients visited 92 Government Health units of 7 Health Sub-Districts of Rukiga North, Rukiga South, Ndorwa east, Ndorwa West, Rubanda West, Rubanda East and KMC.)	729332 (Supported outpatients visited 92 Government Health units of 7 Health Sub-Districts of Rukiga North, Rukiga South, Ndorwa east, Ndorwa West, Rubanda West, Rubanda East and KMC.)			
%of Villages with functional (existing, trained, and reporting quarterly) VHTs.	75 (Villages with functional VHTs re-oriented with support from implementing partners (IPs) - trained new 1000 VHTs.)	75 (Villages with functional VHTs re-oriented with support from implementing partners (IPs) and reporting quarterly.)	75 (Villages with functional VHTs re-oriented with support from implementing partners (IPs) - trained new 4000 VHTs)			
No.of trained health related training sessions held.	120 (Trained in health related sessions covering 92 government health centres in 7 Health Sub-Districts of Rukiga North, Rukiga South, Ndorwa east, Ndorwa West, Rubanda West and Rubanda East & Kabale Municipality.)	22 (Trained in health related sessions covering 19 government health centres and 3 PNFPs from 7 Health Sub-Districts of Rukiga North, Rukiga South, Ndorwa east, Ndorwa West, Rubanda West and Rubanda East & Kabale Municipality.)	120 (Trained in health related sessions covering 92 government health centers in 7 Health Sub-Districts of Rukiga North, Rukiga South, Ndorwa east, Ndorwa West, Rubanda West and Rubanda East & Kabale Municipality.)			
Number of trained health workers in health centers	500 (Trained Health workers in the 7 Health Sub-Districts of Rukiga North, Rukiga South, Ndorwa east, Ndorwa West, Rubanda West, Rubanda East and Kabale Municipality)	250 (Trained Health workers in revised HMIS, revised HIV/AIDS guidelines, community drug distributors and maternal and child survival from 7 Health Sub-Districts of Rukiga North, Rukiga South, Ndorwa east, Ndorwa West, Rubanda West, Rubanda East and Kabale Municipality)	500 (Trained Health workers in the 7 Health Sub-Districts of Rukiga North, Rukiga South, Ndorwa east, Ndorwa West, Rubanda West, Rubanda East and Kabale Municipality)			
Number of inpatients that visited the Govt. health facilities.	22500 (Inpatients that visited the 16 Government Health units in 7 Health Sub-Districts of Rukiga North, Rukiga South, Ndorwa east, Ndorwa West, Rubanda West Rubanda East and KMC.)	166789 (Inpatients that visited the 16 Government Health units in 7 Health Sub-Districts of Rukiga North, Rukiga South, Ndorwa east, Ndorwa West, Rubanda West Rubanda East and KMC.)	21334 (Inpatients that visited the 16 Government Health units in 7 Health Sub-Districts of Rukiga North, Rukiga South, Ndorwa east, Ndorwa West, Rubanda West Rubanda East and KMC.)			



# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 5. Health

Non Standard Outputs:	N/A	N/A	N/A	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>235,152</b>	<i>Non Wage Rec't:</i>	52,963
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>235,152</b>	<b>Total</b>	<b>52,963</b>

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:				
	<i>Wage Rec't:</i>	<b>14,873</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>20,458</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>134,559</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>169,890</b>	<b>Total</b>	<b>0</b>

### 3. Capital Purchases

#### Output: Other Capital

Non Standard Outputs:	Constructed 4 Placenta pits at KaaraOutput not attained during the H/C II, Kagunga H/C II, Kagarama quarter H/C II and Kafunjo H/C II in Muko, Bufundi, Bubare, and Buhara sub-counties respectively. Constructed 5 stance lined VIP latrine at Muko H/C IV in Muko Sub-county.		Constructed 5 Placenta pits at Kiyembe H/C II, Nangara H/C II, Kagarama H/C II, Nyakararara H/C II and Kijurera H/C II in Ruhijja, Nyamweru, Bubare, Kaharo and Kitumba sub-counties respectively. Procured and set up complete Neonatal resuscitation centers at 6 health center IVs and 15 health center IIIs	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>25,806</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>25,806</b>	<b>Total</b>	<b>0</b>

#### Output: Staff houses construction and rehabilitation

No of staff houses rehabilitated	0 (N/A)	0 (N/A)	1 (Staff house rehabilitated at Maziba H/C IV for Doctors)	
No of staff houses constructed	0 (N/A)	0 (N/A)	0 (N/A)	
Non Standard Outputs:	N/A	N/A	N/A	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	7,900
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>7,900</b>

#### Output: OPD and other ward construction and rehabilitation

No of OPD and other wards rehabilitated	4 (Renovated Kyogo health centre III OPD/maternity and general ward in Kyogo parish-Kamwezi Sub County. Constructed OPD building at Mukyogo HCII in Kashambya Sub County. Renovated Nyarurambi HCII OPD in Rwamucucu Sub County.	0 (N/A)	0 (N/A)	
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# Vote: 512 Kabale District

## Workplan Outputs

	2014/15		2015/16
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 5. Health

No of OPD and other wards constructed	Constructed OPD building at Mukyogo HCII in Kashambya Sub county.) 0 (N/A)	0 (N/A)	1 (OPD constructed at Mukyogo HC II and equipped)
Non Standard Outputs:	Connected electricity to Kamwezi HCIV. Procured Gas cylinders for health centers. Procured and applied a chemical in 30 filled pit latrines. Renovated the District Health office and medicine stores. Constructed a shade for ambulance at DHOs office in Central Division KMC. Roofed staff house at Kaara HC II in Muko Sub county,	Connected electricity to Kamwezi HCIV	Procured and distributed delivery beds and sterilization equipment sets for 15 Health facilities. Procured basic diagnostic equipment and syphilis reagents for 6 HC IVs, 15 HC IIIs and 30 HC IIs.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 205,104	<i>Domestic Dev't</i> 2,210	<i>Domestic Dev't</i> 169,870
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 205,104	<b>Total</b> 2,210	<b>Total</b> 169,870

#### Output: Theatre construction and rehabilitation

No of theatres rehabilitated	0 (N/A)	0 (N/A)	5 (Theaters rehabilitated at Rubaya HC IV, Moko HC IV, Mparo HC IV, Kamwezi HC IV and Maziba HC IV and connected to National power grid.)
No of theatres constructed	0 (N/A)	0 (N/A)	0 (N/A)
Non Standard Outputs:	N/A	N/A	N/A
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 19,992
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 0	<b>Total</b> 0	<b>Total</b> 19,992

### 6. Education

#### Function: Pre-Primary and Primary Education

##### 1. Higher LG Services

#### Output: Primary Teaching Services

No. of teachers paid salaries	3419 (Teacher paid salaries directly to accounts of teachers who are on payroll and working in 22 LLGs of three counties of Rubanda, Ndoorwa and Rukiga. Scouts and girl guides supported in life skills development. Enabled the P.7 candidates to join Senior ONE 2015.)	3186 (Teacher paid salaries directly to their accounts who are on payroll and working in 22 LLGs of three counties of Rubanda, Ndoorwa and Rukiga. Scouts and girl guides supported in life skills development.)	3129 (Teachers paid salaries directly on their accounts in 294 primary school of 3 counties of Rubanda, Rukiga and Ndoorwa)
No. of qualified primary teachers	3419 (Qualified primary teachers posted in all 294 primary schools in the 22 Lower Local Governments of Rubanda, Ndoorwa and Rukiga counties.)	3219 (Qualified primary teachers inposted in 294 primary schools in the 22 Lower Local Governments of Rubanda, Ndoorwa and Rukiga counties)	3129 (Qualified primary teachers posted in all 294 primary schools in the 22 Lower Local Governments of Rubanda, Ndoorwa and Rukiga counties.)

# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 6. Education

Non Standard Outputs:	N/A	N/A	Scouts and girl guides supported in life skills development. Enabled the P.7 candidates to join Senior ONE 2016.
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<i>Wage Rec't:</i>	<b>17,763,069</b>	<i>Wage Rec't:</i>	3,828,122	<i>Wage Rec't:</i>	17,763,069
<i>Non Wage Rec't:</i>	<b>22,650</b>	<i>Non Wage Rec't:</i>	510	<i>Non Wage Rec't:</i>	19,200
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>17,785,719</b>	<b>Total</b>	<b>3,828,632</b>	<b>Total</b>	<b>17,782,269</b>

#### 2. Lower Level Services

##### Output: Primary Schools Services UPE (LLS)

No. of student drop-outs	50 (Pupil dropped out in 294 primary schools in the 22 LLGs covering Rubanda, Ndoorwa and Rukiga counties.)	20 (Pupil dropped out in 294 primary schools in the 22 LLGs covering Rubanda, Ndoorwa and Rukiga counties.)	200 (Pupil dropped out in 294 primary schools in the 22 LLGs covering Rubanda, Ndoorwa and Rukiga counties.)
No. of Students passing in grade one	890 (Students passed in grade one in 294 primary schools in the 22 LLGs of Rubanda, Rukiga and Ndoorwa counties.)	0 (N/A)	700 (Students passed in grade one in 244 primary schools in the 22 LLGs of Rubanda, Rukiga and Ndoorwa counties.)
No. of pupils enrolled in UPE	165281 (Pupils enrolled in 294 primary schools in the 22 LLGs of 3 counties of Rubanda, Rukiga and Ndoorwa.)	132787 (Pupils enrolled in 294 primary schools in the 22 LLGs of 3 counties of Rubanda, Rukiga and Ndoorwa.)	126616 (Pupils enrolled in 294 primary schools in the 22 LLGs of 3 counties of Rubanda, Rukiga and Ndoorwa.)
No. of pupils sitting PLE	1090 (Pupils sat for PLE in 294 primary schools in the 22 LLGs of Rukiga, Rubanda and Ndoorwa counties.)	0 (N/A)	8790 (Pupils sat for PLE in 294 primary schools in the 22 LLGs of Rukiga, Rubanda and Ndoorwa counties.)
Non Standard Outputs:	Parents and Communities sensitized to enroll pupils to sit PLE 2014/15 Increased to 9,970 in three counties s of Rubanda, Rukiga and Ndoorwa.	Parents and Communities sensitized to enroll pupils to sit PLE 2014 in three counties s of Rubanda, Rukiga and Ndoorwa.	Parents and Communities sensitized to enroll pupils to sit PLE

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>1,263,193</b>	<i>Non Wage Rec't:</i>	334,845	<i>Non Wage Rec't:</i>	1,320,011
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>1,263,193</b>	<b>Total</b>	<b>334,845</b>	<b>Total</b>	<b>1,320,011</b>

##### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:			
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>9,853</b>	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>80,129</b>	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
<b>Total</b>	<b>89,982</b>	<b>Total</b>	<b>0</b>

#### 3. Capital Purchases

##### Output: Buildings & Other Structures (Administrative)

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>9,853</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	9,353
<i>Domestic Dev't</i>	<b>80,129</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	80,129
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>89,982</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>89,482</b>

# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 6. Education

Non Standard Outputs:	N/A	N/A	Purchased and supplied 1220 Iron sheets and 119 Kgs of Roofing nails to 19 primary schools; Rwiraguju in Buhara S/C, Kyeihinde in Kashambya S/C, Hamurwa in Hamurwa S/C, Kabaya parents in Butanda S/C, Bufuka in Kitumba S/C, Bucundura in Kashambya S/C, Katenga in Kamuganguzi S/C, Muyebe in Buhara S/C, Mwisi in Kitumba S/C, Kabahesi in Buhara S/C, Bikomero in Maziba S/C, Rwaza in Rubaya S/C, Rutojo in Butanda S/C, Kashongati II in Hamurwa S/C, Rwanyana in Rubaya S/C, Mengo in Muko S/C, Katwigyi in Nyamweru S/C, Mukibaya in Muko S/C and Kashongati I in Bufundi S/C.
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#### Output: Other Capital

Non Standard Outputs:	Purchased and supplied 1220 iron sheets and 249kgs of nails to 21 primary schools.	N/A	N/A			
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>41,966</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>41,966</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>

#### Output: Latrine construction and rehabilitation

No. of latrine stances constructed	50 (Constructed and completed 5 stance VIP latrines at 10 primary schools.)	10 (Constructed and completed 5 stance VIP latrines at primary schools of Kyenya, Murungu Public, Karengyere, Nyanja, Nyamiyaga, Rubanda Mixed, Nyamigoye, Kirwa, Buhumba, Rwiraguju, Kyeibare and Nyamweru.)	60 (VIP latrine Stances constructed at 12 primary schools of Karengyere in Muko S/C, Nyanja in Maziba S/C, Nyamigoye in Kaharo S/C, Nyamiyanga in Bubare S/C, Rubanda Mixed in Ikumba S/C, Kirwa in Rubaya S/C, Buhumba in Kamuganguzi S/C, Rwiranguju in Buhara S/C, Kyenya in Muko S/C, Murungu Public in Butanda S/C, Kyeibale in Kyanamira S/C and Nyamweru in Nyamweru S/C)			
No. of latrine stances rehabilitated	0 (N/A)	0 (N/A)	0 (N/A)			
Non Standard Outputs:	N/A	N/A	N/A			
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>210,651</b>	<i>Domestic Dev't</i>	6,648	<i>Domestic Dev't</i>	210,652

# Vote: 512 Kabale District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

## 6. Education

	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<i>Total</i>	<b>210,651</b>	<i>Total</i>	<b>6,648</b>	<i>Total</i>	<b>210,652</b>
<b>Output: Provision of furniture to primary schools</b>						
No. of primary schools receiving furniture	15 (Purchased and supplied 36 three seater twin desks to 15 primary schools)	14 (Output not attained during the quarter)	15 (primary schools received three seater twin desks; Mukarangye P/S in Katuna Town Council, kinyamari P/S in Butanda S/C, Nyabirerema P/S in Muhanga Town Council, Rujanjara P/S in Nyamweru S/C, Nyamabare P/S in Ikumba S/C, Kyogo P/S in Kamwezi S/C, Kato p/S in Bufundi S/C, Bugwaza P/S in Hamurwa S/C, Bushura P/S in Bubare S/C, Maziba P/S in Maziba S/C, Kashambya P/S in Kashambya S/C, Rubaya P/S, in Rubaya S/C, Mburamaizi P/S in Ruhija S/C, Buhara P/S in Buhara S/C, Katwiji P/S in Nyamweu S/C)			
Non Standard Outputs:	N/A	N/A	N/A			
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>14,708</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	14,708
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<i>Total</i>	<b>14,708</b>	<i>Total</i>	<b>0</b>	<i>Total</i>	<b>14,708</b>

### Function: Secondary Education

#### 1. Higher LG Services

##### Output: Secondary Teaching Services

No. of teaching and non teaching staff paid	720 (Teaching and non teaching staff in 27 secondary schools in the 23 LLGs paid.)	1040 (Teaching and non teaching staff in 27 secondary schools in the 22 LLGs paid.)	720 (Teaching and non teaching staff in 27 secondary schools in the 22 LLGs paid their salaries)			
No. of students sitting O level	3200 (Students sat O' level in 27 secondary schools in the 22 LLGs of Rubanda, Ndurwa and Rukiga counties.)	0 (N/A)	3030 (students sat O'Level examinations of the 27 secondary school in the 22 LLG of three counties of Ndurwa, Rukiga and Rubanda.)			
No. of students passing O level	420 (Students passing at O'level of 27 secondary schools in the 22 LLGs of Rubanda, Ndurwa and Rukiga counties.)	0 (N/A)	640 (Students passed at O'level examinations in the 27 secondary schools in the 22 LLGs of Rubanda, Ndurwa and Rukiga counties.)			
Non Standard Outputs:	N/A	N/A	N/A			
	<i>Wage Rec't:</i>	<b>3,979,633</b>	<i>Wage Rec't:</i>	890,682	<i>Wage Rec't:</i>	3,979,633
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<i>Total</i>	<b>3,979,633</b>	<i>Total</i>	<b>890,682</b>	<i>Total</i>	<b>3,979,633</b>

#### 2. Lower Level Services

##### Output: Secondary Capitation(USE)(LLS)

No. of students enrolled in USE	239000 (Students enrolled in 27 USE schools across all the counties of Ndurwa, Rubanda and Rukiga)	25726 (Students enrolled in 27 USE schools across all the counties of Ndurwa, Rubanda and Rukiga)	13072 (Students enrolled in 36 USE schools both government and private aided across all the counties)			
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# Vote: 512 Kabale District

## Workplan Outputs

UShs Thousand	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
	Secondary capitation grant released to 27 secondary schools in 3 counties of Rubanda, Ndoorwa and Rukiga.)	Secondary capitation grant released to 27 secondary schools in 3 counties of Rubanda, Ndoorwa and Rukiga.)	of Ndoorwa, Rubanda and Rukiga)	
Non Standard Outputs:	Secondary capitation grant transferred to 27 USE schools in 3 counties of Rubanda, Rukiga and Ndoorwa	Secondary capitation grant transferred to 27 USE schools in 3 counties of Rubanda, Rukiga and Ndoorwa	Secondary capitation grant released to 36 secondary schools in 3 counties of Rubanda, Ndoorwa and Rukiga both government and private aided.	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i> 2,069,550	<i>Non Wage Rec't:</i> 517,714	<i>Non Wage Rec't:</i>	2,069,550
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i>	0
	<b>Total</b> 2,069,550	<b>Total</b> 517,714	<b>Total</b>	2,069,550

### 3. Capital Purchases

#### Output: Classroom construction and rehabilitation

No. of classrooms rehabilitated in USE	0 (N/A)	0 (N/A)	0 (N/A)	
No. of classrooms constructed in USE	4 (Classrooms and two toilets at St. Barnabas Karujanga in Katuna Town Council)	4 (Classrooms and two toilets at St. Barnabas Karujanga in Katuna Town Council constructed)	4 (Classrooms and two toilets at St. Barnabas Karujanga in Katuna Town Council)	
Non Standard Outputs:	N/A	N/A	N/A	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i> 200,000	<i>Domestic Dev't</i> 50,000	<i>Domestic Dev't</i>	127,698
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i>	0
	<b>Total</b> 200,000	<b>Total</b> 50,000	<b>Total</b>	127,698

#### Output: Laboratories and science room construction

No. of ICT laboratories completed	1 (Constructed a school laboratory at BUKINDA SS in Muhanga Town Council.)	1 (School laboratory constructed at BUKINDA SS in Muhanga Town Council.)	0 (N/A)	
No. of science laboratories constructed	0 (N/A)	0 (N/A)	1 (Science laboratory constructed at st. Aquinas Kashaki, Bubare subcounty)	
Non Standard Outputs:	N/A	N/A	N/A	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i> 127,698	<i>Domestic Dev't</i> 31,925	<i>Domestic Dev't</i>	200,000
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i>	0
	<b>Total</b> 127,698	<b>Total</b> 31,925	<b>Total</b>	200,000

### Function: Skills Development

#### 1. Higher LG Services

#### Output: Tertiary Education Services

No. of students in tertiary education	1433 (Students enrolled in 5 tertiary institutions of Kabale Institute of Comprehensive nursing and midwifery as well as Kabale technical institute, Kizinga Technical School, Rukore Polytechnic and Bukinda Primary teachers College.)	1400 (Students in tertiary education enrolled in 5 tertiary institutions of Kabale Institute of Comprehensive nursing and midwifery as well as Kabale technical institute, Kizinga Technical School, Rukore Polytechnic and Bukinda Primary teachers College.)	1654 (Students enrolled in 5 tertiary institutions of Kabale Institute of Comprehensive nursing and midwifery as well as Kabale technical institute, Kizinga Technical School, Rukore Polytechnic and Bukinda Primary teachers College.)	
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# Vote: 512 Kabale District

## Workplan Outputs

UShs Thousand	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)
No. Of tertiary education Instructors paid salaries	180 (Tertiary education instructors paid salaries in 5 tertiary institutions of Kabale technical institute and Kabale Institute of Comprehensive Nursing. Kizinga Technical School, Rukore Polytechnic and Bukinda Primary teachers College.)	180 (Tertiary education instructors paid salaries in 5 tertiary institutions of Kabale technical institute and Kabale Institute of Comprehensive Nursing. Kizinga Technical School, Rukore Polytechnic and Bukinda Primary teachers College.)	148 (Education instructors in 5 tertiary institutions of Kabale technical institute and Kabale Institute of Comprehensive Nursing. Kizinga Technical School, Rukore Polytechnic and Bukinda Primary teachers College Salaries paid.)
Non Standard Outputs:	Tertiary grants of Kabale technical institute and Kabale Institute of Comprehensive Nursing. Kizinga Technical School, Rukore Polytechnic and Bukinda Primary teachers College released.	Tertiary grants of Kabale technical institute and Kabale Institute of Comprehensive Nursing. Kizinga Technical School, Rukore Polytechnic and Bukinda Primary teachers College released.	Tertiary grants of Kabale technical institute and Kabale Institute of Comprehensive Nursing. Kizinga Technical School, Rukore Polytechnic and Bukinda Primary teachers College released.
	Wage Rec't: <b>843,880</b>	Wage Rec't: 158,186	Wage Rec't: 843,880
	Non Wage Rec't: <b>1,384,471</b>	Non Wage Rec't: 345,997	Non Wage Rec't: 1,384,471
	Domestic Dev't <b>0</b>	Domestic Dev't 0	Domestic Dev't 0
	Donor Dev't <b>0</b>	Donor Dev't 0	Donor Dev't 0
	<b>Total 2,228,351</b>	<b>Total 504,183</b>	<b>Total 2,228,351</b>

### Function: Education & Sports Management and Inspection

#### 1. Higher LG Services

#### Output: Education Management Services

Non Standard Outputs:	D.E.O, D.I.S, Inspectors, Area Education officers for counties of Ndoorwa, Rukiga and Rubanda and other staff supported to enhance educational standards in 294 primary schools. Education office linked to other development stakeholders and partners in the education sector.	D.E.O, D.I.S, Inspectors, Area Education officers for counties of Ndoorwa, Rukiga and Rubanda and other staff supported to enhance educational standards in 294 primary schools. junior Scouts and girl guides supported to Kaazi. Development. Printed form X for P.7 pupils and submitted to MoES and public utilities paid. Education office linked to other development stakeholders and partners in the	D.E.O, D.I.S, Inspectors, Area Education officers for counties of Ndoorwa, Rukiga and Rubanda and other staff supported to enhance educational standards in 294 primary schools. Education office linked to other implementing partners
	Wage Rec't: <b>250,240</b>	Wage Rec't: 18,531	Wage Rec't: 250,240
	Non Wage Rec't: <b>86,625</b>	Non Wage Rec't: 11,618	Non Wage Rec't: 86,625
	Domestic Dev't <b>0</b>	Domestic Dev't 0	Domestic Dev't 0
	Donor Dev't <b>0</b>	Donor Dev't 0	Donor Dev't 0
	<b>Total 336,865</b>	<b>Total 30,149</b>	<b>Total 336,865</b>

#### Output: Monitoring and Supervision of Primary & secondary Education

No. of secondary schools inspected in quarter	54 (Public Secondary schools and 6 USE private schools plus 21 Private Secondary schools and 3 Tertiary institutions in 3 counties of Rubanda, Ndoorwa and Rukiga.)	6 14 (Public Secondary schools and 6 USE private schools plus 21 Private Secondary schools and 3 Tertiary institutions in 3 counties of Rubanda, Ndoorwa and Rukiga.)	18 ( Inspected 14 Public Secondary schools and 6 USE private schools plus 21 Private Secondary schools and 3 Tertiary institutions in 3 counties of Rubanda, Ndoorwa and Rukiga.)
No. of tertiary institutions inspected in quarter	5 (Tertiary institutions inspected in Rukore polytechnical, Kizinga, Bukinda Core PTC, Kabale technical institute and School of Comprehensive nursing/Kabale)	5 (Tertiary institutions inspected in Rukore polytechnical, Kizinga, Bukinda Core PTC, Kabale technical institute and School of Comprehensive nursing/Kabale)	5 (Tertiary institutions inspected i.e. Rukore polytechnical, Kizinga, Bukinda Core PTC, Kabale technical institute and School of Comprehensive nursing/Kabale)

# Vote: 512 Kabale District

## Workplan Outputs

UShs Thousand	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
No. of inspection reports provided to Council	4 (Inspection reports made and submitted to authorities covering 3 counties of Rubanda Ndorwa and Rukiga for discussion)	1 (Quarterly inspection reports made and submitted to authorities covering 3 counties of Rubanda Ndorwa and Rukiga for discussion)	4 (Inspection reports covering 3 counties of Rubanda Ndorwa and Rukiga made and submitted to higher authorities for discussion)	
No. of primary schools inspected in quarter	334 (Primary schools inspected in 294 government and 40 private primary schools in 3 counties of Rubanda, Ndorwa and Rukiga)	88 (Primary schools inspected of the 294 government and 5 private primary schools in 3 counties of Rubanda, Ndorwa and Rukiga)	160 (Primary schools inspected in 294 government and 56 private primary schools in 3 counties of Rubanda, Ndorwa and Rukiga)	
Non Standard Outputs:	N/A	N/A	N/A	
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>	
	<b>Total</b>	<b>Total</b>	<b>Total</b>	

### Output: Sports Development services

Non Standard Outputs:	34 sports meetings for both primary and secondary attended. 35 coaches trained. Assorted sports and games equipment bought. 14 Competitions in various co-curricular activities conducted.	3 sports meetings for both primary and secondary attended. 12 coaches trained. Assorted sports and games equipment bought. 2 Competitions in various co-curricular activities conducted.	15 sports meetings for both primary and secondary attended. 20 coaches trained. Assorted sports and games equipment bought. 14 Competitions in various co-curricular activities conducted.	
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>	
	<b>Total</b>	<b>Total</b>	<b>Total</b>	

### Function: Special Needs Education

#### 1. Higher LG Services

### Output: Special Needs Education Services

No. of SNE facilities operational	2 (SNE facilities operational in Kacerere and Kitanga primary schools of Rubanda and Rukiga counties respectively.)	1 (SNE facilities operational in Kitanga primary schools of Rukiga county.)	2 (SNE facilities operational in Kacerere and Kitanga primary schools of Rubanda and Rukiga counties respectively.)	
No. of children accessing SNE facilities	900 (Children accessed SNE facilities across the district in 3 counties of Rubanda, Ndorwa and Rukiga..)	71 (Children accessed SNE facilities across the district in 3 counties of Rubanda, Ndorwa and Rukiga..)		
Non Standard Outputs:	N/A	N/A	N/A	
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>	
	<b>Total</b>	<b>Total</b>	<b>Total</b>	

## 7a. Roads and Engineering

### Function: District, Urban and Community Access Roads

#### 1. Higher LG Services

### Output: Operation of District Roads Office

Non Standard Outputs:	N/A	N/A	Salaries for works staff paid	
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# Vote: 512 Kabale District

## Workplan Outputs

UShs Thousand	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
<b>7a. Roads and Engineering</b>				
	Wage Rec't:	0	Wage Rec't:	0
	Non Wage Rec't:	0	Non Wage Rec't:	186,797
	Domestic Dev't	0	Domestic Dev't	0
	Donor Dev't	0	Donor Dev't	0
	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>186,797</b>

<i>2. Lower Level Services</i>				
<b>Output: District Roads Maintainence (URF)</b>				
Length in Km of District roads periodically maintained	0 (Output not planned for the financial year)	0 (N/A)	0 (N/A)	

# Vote: 512 Kabale District

## Workplan Outputs

	2014/15	2015/16
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 7a. Roads and Engineering

Length in Km of District roads routinely maintained	600 (Km of the district roads routinely maintained Manually by Road Workers, Headmen & Overseers on roads of: Bushuro-Rwakihiwa-Rwene 23.9km Bugongi-Bwindi-Mparo 26.2km Kacwekano-Rubaya-Kitooma 33km Kacwekano-Rubona-Kibuzigye 13km Kigarama-Kavu 13km Kagarama-Heisesero 14.1km Kyobugombe-Katenga via Kitohwa 9.4km Murutenga-Nyamasizi-kerere 16km Rwene-Kabahesi-Nyaconga 7km Muko-Kaara 8km Kabanyonyi-Ruboroga-Rwamishekye 9.3km Rwenkorongo- Nyombe- Kyevu-Kagoma 24.3km Kabimbiri-Kamusiza via Kihorezo 17km Kabimbiri-Wacheba-Nyakasiru 17km Buhara-Kitanga-Nyarutojo 18km Kyobugombe-Sindi via Kicence 12.8km Kabanyonyi-Karweru-Maziba 18km Nyakanengo-Nyakasiru 9km Kamwezi-Kibanda 15km Sindi-Mparo-Kangando 5km Rwakihiwa-Kasheregyenyi-Buranga 4.4km Kakoma-Rwaza 5km Bukinda-Kahondo-Maziba 26km Kashambya-Bucundura 17km Muko-Katojo 6km Kekubo-Kanyankwanzi-Hamuganda 9km Rushaki-Kihumuro 6km Rubira-Katokye 7km Karukara-Bwindi 8.5km Kashasha-Ihunga 13.2km L.Bunyonyi-Kashambya 7.5km Nyaruziba-Nyakashebeya 6km Kekuubo-Kasazo 5km Nfasha-Kagunga-Mugyera 14km Konyo-Nyamwerambiko 8km Konyo-Kyanamira 2.3km Kakoma-Mugobore 3km Mwisu-Bugarama-Kabanyonyi 13km Kitumba-Habuhasha 6km Rugarama-Bubare 6km Rwere-Nangara-Nyamweru 13.2km Kagarama-Bubare 5km Ahabuyonza-Ahakatindo 2.3km Burambira-Buhumuriro 6km Rushebeya-Maheru 6km Kishanje-Mugyera 5km Nangara-Kashenyi-Nyamiyaga 13km	600 (Km of the district roads routinely maintained manually by Road Workers, Headmen & Overseers on roads of: Bushuro-Rwakihiwa-Rwene 23.9km, Bugongi-Bwindi-Mparo 26.2km, Kacwekano-Rubaya-Kitooma 33km, Kacwekano-Rubona-Kibuzigye 13km, Kigarama-Kavu 13km, Kagarama-Heisesero 14.1km, Kyobugombe-Katenga via Kitohwa 9.4km, Murutenga-Nyamasizi-Kerere 16km, Rwene-Kabahesi-Nyaconga 7km, Muko-Kaara 8km, Kabanyonyi-Ruboroga-Rwamishekye 9.3km, Rwenkorongo- Nyombe- Kyevu-Kagoma 24.3km, Kabimbiri-Kamusiza via Kihorezo 17km, Kabimbiri-Wacheba-Nyakasiru 17km, Buhara-Kitanga-Nyarutojo 18km, Kyobugombe-Sindi via Kicence 12.8km, Kabanyonyi-Karweru-Maziba 18km, Nyakanengo-Nyakasiru 9km, Kamwezi-Kibanda 15km, Sindi-Mparo-Kangando 5km, Rwakihiwa-Kasheregyenyi-Buranga 4.4km, Kakoma-Rwaza 5km, Bukinda-Kahondo-Maziba 26km, Kashambya-Bucundura 17km, Muko-Katojo 6km, Kekubo-Kanyankwanzi-Hamuganda 9km, Rushaki-Kihumuro 6km, Rubira-Katokye 7km, Karukara-Bwindi 8.5km, Kashasha-Ihunga 13.2km , L. Bunyonyi-Kashambya 7.5km, Nyaruziba-Nyakashebeya 6km, Kekuubo-Kasazo 5km, Nfasha-Kagunga-Mugyera 14km, Konyo-Nyamwerambiko 8km, Konyo-Kyanamira 2.3km, Kakoma-Mugobore 3km, Mwisu-Bugarama-Kabanyonyi 13km, Kitumba-Habuhasha 6km, Rugarama-Bubare 5km, Ahabuyonza-Ahakatindo 2.3km, Burambira-Buhumuriro 6km, Rushebeya-Maheru 6km, Kishanje-Mugyera 5km, Nangara-Kashenyi-Nyamiyaga 13km, Hamurwa-Rwondo-Kerere 13km, Kaharo-Nkumbura via Kasherere 6km, Mugyera-Kagoma 11.2km, Butambi- Mukyogo- Rugoma 12km, Hamutara- Iremera-Mufumba 8.4km, Nyamabare-Habushuro- Kiyeye 11.2km and Habushuro- Mushanje- Kinyungu	600 (Length in Km of the district roads routinely maintained Manually by Road Workers, Headmen & Overseers on roads of: Bushuro-Rwakihiwa-Rwene 23.9km Bugongi-Bwindi-Mparo 26.2km Kacwekano-Rubaya-Kitooma 33km Kacwekano-Rubona-Kibuzigye 13km Kigarama-Kavu 13km Kagarama-Heisesero 14.1km Kyobugombe-Katenga via Kitohwa 9.4km Murutenga-Nyamasizi-kerere 16km Rwene-Kabahesi-Nyaconga 7km Muko-Kaara 8km Kabanyonyi-Ruboroga-Rwamishekye 9.3km Rwenkorongo- Nyombe- Kyevu-Kagoma 24.3km Kabimbiri-Kamusiza via Kihorezo 17km Kabimbiri-Wacheba-Nyakasiru 17km Buhara-Kitanga-Nyarutojo 18km Kyobugombe-Sindi via Kicence 12.8km Kabanyonyi-Karweru-Maziba 18km Nyakanengo-Nyakasiru 9km Kamwezi-Kibanda 15km Sindi-Mparo-Kangando 5km Rwakihiwa-Kasheregyenyi-Buranga 4.4km Kakoma-Rwaza 5km Bukinda-Kahondo-Maziba 26km Kashambya-Bucundura 17km Muko-Katojo 6km Kekubo-Kanyankwanzi-Hamuganda 9km Rushaki-Kihumuro 6km Rubira-Katokye 7km Karukara-Bwindi 8.5km Kashasha-Ihunga 13.2km L.Bunyonyi-Kashambya 7.5km Nyaruziba-Nyakashebeya 6km Kekuubo-Kasazo 5km Nfasha-Kagunga-Mugyera 14km Konyo-Nyamwerambiko 8km Konyo-Kyanamira 2.3km Kakoma-Mugobore 3km Mwisu-Bugarama-Kabanyonyi 13km Kitumba-Habuhasha 6km Rugarama-Bubare 6km Rwere-Nangara-Nyamweru 13.2km Kagarama-Bubare 5km Ahabuyonza-Ahakatindo 2.3km Burambira-Buhumuriro 6km Rushebeya-Maheru 6km Kishanje-Mugyera 5km
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# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousand</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)
	Hamurwa-Rwondo-Kerere 13km Kaharo-Nkumbura via Kasherere 6km Mugyera-Kagoma 11.2km Butambi- Mukyogo- Rugoma 12km Hamutora- Iremera- Mufumba 8.4km Nyamabare- Habushuro- Kiyebe 11.2km Habushuro- Mushanje- Kinyungu 5.8km  151.4km of the district roads routinely maintained by Mechanized means on roads of: Rwene- Kabahezi- Nyacongo 7km Mugyera- Kagoma 11.2km Nfasha-Kagunga- Mugyera 14km Kishanje- Mugyera 5km Kagarama- Bubare 5km Rushaki- Kihumuro 6km L.Bunyonyi-Kashambya 7.5km Rwakihirwa-Kasheregyenyi- Buranga 4.4km Rubira-Katokye 7km Karukara-Bwindi 8.5km Konyo-Kyanamira 2.3km Ntaraga- Kagunga-Mukirwa- Kashure- Kacwamuhoro- Nyamabare HC- Kantora 8.5km Ahabuyonza-Ahakatindo 2.3km Burambira-Buhumuro 6km Nangara-Kashenyi-Nyamiyaga 13km, Hamurwa-Rwondo-Kerere 13km Kaharo-Nkumbura via Kasherere 6km Hamutora- Iremera- Mufumba 8.4km Kigarama- Kavu 13km Rwabahundame- Kishanje 3.3km)	5.8km. 151.4km of the district roads routinely maintained by Mechanized means on roads of: Rwene- Kabahezi- Nyacongo 7km, Mugyera- Kagoma 11.2km, Nfasha-Kagunga- Mugyera 14km, Kishanje- Mugyera 5km, Kagarama- Bubare 5km, Rushaki- Kihumuro 6km, L. Bunyonyi-Kashambya 7.5km, Rwakihirwa-Kasheregyenyi- Buranga 4.4km, Rubira-Katokye 7km, Karukara-Bwindi 8.5km, Konyo-Kyanamira 2.3km, Ntaraga-Kagunga-Mukirwa- Kashure- Kacwamuhoro- Nyamabare HC- Kantora 8.5km, Ahabuyonza-Ahakatindo 2.3km, Burambira-Buhumuro 6km, Nangara-Kashenyi-Nyamiyaga 13km, Hamurwa-Rwondo-Kerere 13km, Kaharo-Nkumbura via Kasherere 6km, Hamutora- Iremera- Mufumba 8.4km, Kigarama- Kavu 13km and Rwabahundame- Kishanje 3.3km)	Nangara-Kashenyi-Nyamiyaga 13km Hamurwa-Rwondo-Kerere 13km Kaharo-Nkumbura via Kasherere 6km Mugyera-Kagoma 11.2km Butambi- Mukyogo- Rugoma 12km Hamutora- Iremera- Mufumba 8.4km Nyamabare- Habushuro- Kiyebe 11.2km Habushuro- Mushanje- Kinyungu 5.8km  154km of the district roads routinely maintained by Mechanized means on roads of: Kacwkano- Rubona- Kibuzigye 13km Kagarama- Heisesero 14.1km Rwenkorongo- Nyombe- Kiyevu-Kagoma 24.3km Muko-Kaara 8km Kabimbiri- Wacheb- Nyakasiru 17km Kyobugombe- Sindi via Kikyenkye 12.8km Kabanyony- Karweru- Maziba 18km Kakoma- Rwaza 5km Rugarama- Bubare 6km Rwere- Nangara- Nyamweru 13.2km Nyamabare - Habushuro 11.2km Habushuro- Mushanje- Kinyungu 5.8km)

# Vote: 512 Kabale District

## Workplan Outputs

	2014/15	2015/16
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 7a. Roads and Engineering

No. of bridges maintained	147 (No. of Bridges/culverts maintained on the following roads: Kabimbiri- Kamusiza 24 culverts Bukinda kahondo-Maziba 2 bridges Kashasha- Ihunga 48 culverts Murutenga-Nyamasizi-kerere 18 culverts Bigaga- Rubumba 10 culverts Kabere- Rutare 10 culverts Kakomo- Rwaza 10 culverts Kicumbi- Kyarugondo 5 culverts Nyaconga- Kisasa 5 culverts Buhumba- Katenga 5 culverts Bushuro- Rwakihirwa- Rwene 10 culverts Rwakanywire- Hamuganda 5 culverts Kekubo- Kasazo 5 culverts Kekubo- Kanyankwanzi- Hamuganda 5 culverts)	70 (Bridges/culverts maintained on the following roads: Bigaaga- Rubumba 10 culverts, Kabere- Rutare 10 culverts, Kakomo- Rwaza 10 culverts, Kicumbi- Kyarugondo 5 culverts, Nyaconga- Kisaasa 5 culverts, Buhumba- Katenga 5 culverts, Bushuro- Rwakihirwa- Rwene 10 culverts, Rwakanywire- Hamuganda 5 culverts, Kekubo- Kasazo 5 culverts and Kekubo- Kanyankwanzi- Hamuganda 5 culverts)	2 (Bridges/culverts maintained on the following roads: Bukinda kahondo-Maziba 2 bridges (Kigarama and Maziba Bridges))
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Non Standard Outputs:	N/A	N/A	N/A
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 813,443	<i>Non Wage Rec't:</i> 139,677	<i>Non Wage Rec't:</i> 861,443
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 813,443	<b>Total</b> 139,677	<b>Total</b> 861,443

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:			
	<i>Wage Rec't:</i> 32,581	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 49,671
	<i>Non Wage Rec't:</i> 552,289	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 552,289
	<i>Domestic Dev't</i> 61,605	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 54,678
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 646,475	<b>Total</b> 0	<b>Total</b> 656,638

### 3. Capital Purchases

#### Output: Rural roads construction and rehabilitation

Length in Km. of rural roads rehabilitated	10 (Km of Kyenyi- Rutoga- Muko Hc IV road in Kyenyi parish -Muko sub-county rehabilitated)	3 (Km of Kyenyi- Rutoga- Muko Hc 5 (Length in Km of Omunkiro- Kavu road in Kavu parish - Maziba Sub county rehabilitated)	
Length in Km. of rural roads constructed	0 (Output Not Planned for the year)	0 (N/A)	0 (N/A)
Non Standard Outputs:	Maintenaned roads and bridges in the District due to emergencies. Formed and trained Infrastructure management committees, mobilized communities on cross cutting issues (Gender, HIV/ AIDS), supervised and Monitored roads under CAIP- 3 in Maziba, Rubaya, Rwamucucu Hamurwa and Ruhija	Maintenaned roads and bridges in the District due to emergencies. Formed and trained Infrastructure management committees, mobilized communities on cross cutting issues (Gender, HIV/ AIDS), supervised and Monitored roads under CAIP- 3 in Maziba, Rubaya, Rwamucucu Hamurwa and Ruhija	Maintenaned roads and bridges in the District due to emergencies. Formed and trained Infrastructure management committees, mobilized communities on cross cutting issues (Gender, HIV/ AIDS), supervised and Monitored roads under CAIP- 3 in Maziba, Rubaya, Rwamucucu Hamurwa and Ruhija
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0

# Vote: 512 Kabale District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 7a. Roads and Engineering

Non Wage Rec't:	20,000	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	122,124	Domestic Dev't	35,019	Domestic Dev't	122,124
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>142,124</b>	<b>Total</b>	<b>35,019</b>	<b>Total</b>	<b>122,124</b>

#### Function: District Engineering Services

##### 1. Higher LG Services

#### Output: Buildings Maintenance

Non Standard Outputs:	Paid Staff Salaries, Cordinated and Managed roads activities. District Buildings maintained at district headquarters. Works office linked to other departments, Ministries and Other government Agencies.	Paid Staff Salaries, Cordinated and Managed roads activities. District Buildings maintained at district headquarters. Works office linked to other departments, Ministries and Other government Agencies.	Cordinated and Managed roads activities. District Buildings maintained at district headquarters. Works office linked to other departments, Ministries and Other government Agencies. Supervised and monitored works activities
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Wage Rec't:	219,378	Wage Rec't:	21,376	Wage Rec't:	0
Non Wage Rec't:	36,198	Non Wage Rec't:	7,545	Non Wage Rec't:	42,456
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>255,576</b>	<b>Total</b>	<b>28,921</b>	<b>Total</b>	<b>42,456</b>

### 7b. Water

#### Function: Rural Water Supply and Sanitation

##### 1. Higher LG Services

#### Output: Operation of the District Water Office

Non Standard Outputs:	National consultation meetings conducted and Water office linked with other departments, ministries and government agencies.	National consultation meetings conducted by ADWO Sanitation and CWO on MIS in Mbarara	National consultation meetings conducted and Water office linked with other departments, ministries and government agencies.
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Wage Rec't:	0	Wage Rec't:	6,017	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	15,120	Domestic Dev't	757	Domestic Dev't	15,120
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>15,120</b>	<b>Total</b>	<b>6,774</b>	<b>Total</b>	<b>15,120</b>

#### Output: Supervision, monitoring and coordination

No. of sources tested for water quality	10 (Water points tested for quality in sub-counties of Bukinda, Muko, Maziba, Buhara, Kitumba, Kaharo, gfs) Rwamucucu, Kamwezi, Rubaya, Kyanamira.)	4 (Water points tested for quality in sub-counties of Nyakasisu gfs and Karorwa in sub-counties of; Kashambya, Kamuganguzi, Bubare, Butanda, Hamurwa, Bufundi, Ikumba, Nyanweru, Ruhija, Maziba, Muko,)	
No. of Mandatory Public notices displayed with financial information (release and expenditure)	4 (Mandatory notices posted and displayed at District water office notice board)	1 (Mandatory notices posted and displayed at District water office notice board)	4 (Mandatory notices posted and displayed at District water office notice board)

# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
<b>7b. Water</b>				
No. of supervision visits during and after construction	51 (Supervision visits made during and after construction of water facilities in sub-counties of; Buhara, Kaharo, Kamuganguzi, Kitumba, Kyanamira, Maziba, Rubaya, Bubare, Bufundi, Hamurwa, Ikumba, Muko, Bukinda, Kamwezi, Kashambya, Nyamweru. Data updated in all the 25 LLGs.)	10 (Supervision visits for Kyempogo gfs, Kigarama gfs, Bugiri, Kabandama, Rwanyena & Kashenyi rain water tanks made)	51 (Supervision visits made during and after construction of water facilities in sub-counties of; Buhara, Kaharo, Kamuganguzi, Kitumba, Kyanamira, Maziba, Rubaya, Bubare, Bufundi, Hamurwa, Ikumba, Muko, Bukinda, Kamwezi, Kashambya, Nyamweru. Data updated in all the 25 LLGs.)	
No. of water points tested for quality	10 (Water points tested for quality in sub-counties of; Bukinda, Muko, Ibugwe, Nyakasiru gfs and Karorwa in sub-counties of; Kashambya, Maziba, Buhara, Kitumba, Kaharo, gfs) Rwamucucu, Kamwezi, Rubaya, Kyanamira.)	4 (Water points tested for quality in sub-counties of; Kashambya, Kamuganguzi, Bubare, Butanda, Hamurwa, Bufundi, Ikumba, Nyamweru, Ruhija, Maziba, Muko.)	10 (Water points tested for quality in sub-counties of; Kashambya, Kamuganguzi, Bubare, Butanda, Hamurwa, Bufundi, Ikumba, Nyamweru, Ruhija, Maziba, Muko.)	
No. of District Water Supply and Sanitation Coordination Meetings	4 (District water supply & sanitation stakeholders meetings coordinated and conducted at District water office and in the field on quarterly basis)	1 (District water supply & sanitation stakeholders meetings coordinated and conducted at District water office and in the field on quarterly basis)	4 (District water supply & sanitation stakeholders meetings coordinated and conducted at District water office and in the field on quarterly basis)	
Non Standard Outputs:	Out put not planned	N/A	N/A	
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> <b>0</b>	
	<i>Non Wage Rec't:</i> <b>0</b>	<i>Non Wage Rec't:</i> <b>0</b>	<i>Non Wage Rec't:</i> <b>0</b>	
	<i>Domestic Dev't</i> <b>15,582</b>	<i>Domestic Dev't</i> <b>7,512</b>	<i>Domestic Dev't</i> <b>15,582</b>	
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> <b>0</b>	
	<b>Total</b> <b>15,582</b>	<b>Total</b> <b>7,512</b>	<b>Total</b> <b>15,582</b>	

### Output: Support for O&M of district water and sanitation

No. of water pump mechanics, scheme attendants and caretakers trained	60 ( Water pump mechanics, scheme attendants and caretakers trained from LLGs of; Hamurwa Town council, Ruhija, Nyamweru, Buhara, Kaharo, Kamuganguzi, Kitumba, Kyanamira, Maziba, Rubaya, Bubare, Bufundi, Hamurwa, Ikumba, Muko, Bukinda, Kamwezi, Kashambya, Rwamucucu, Butanda)	60 (Water pump mechanics, scheme attendants and caretakers trained from LLGs of; Hamurwa Town council, Ruhija, Nyamweru, Buhara, Kaharo, Kamuganguzi, Kitumba, Kyanamira, Maziba, Rubaya, Bubare, Bufundi, Hamurwa, Ikumba, Muko, Bukinda, Kamwezi, Kashambya, Rwamucucu, Butanda)	60 (Water pump mechanics, scheme attendants and caretakers trained from LLGs of; Hamurwa Town council, Ruhija, Nyamweru, Buhara, Kaharo, Kamuganguzi, Kitumba, Kyanamira, Maziba, Rubaya, Bubare, Bufundi, Hamurwa, Ikumba, Muko, Bukinda, Kamwezi, Kashambya, Rwamucucu, Butanda)
% of rural water point sources functional (Shallow Wells )	99 (Rural water sources functional especially shallow wells in Kamwezi Sub County)	99 (% of Rural water sources functional especially shallow wells in Kamwezi Sub County)	99 (Rural water sources functional especially shallow wells in Kamwezi Sub County)
No. of water points rehabilitated	10 (Boreholes Rehabilitated in Kamwezi Sub county.)	0 (Procurement process still ongoing)	10 (Water points ie Boreholes Rehabilitated in Kamwezi Sub county.)
No. of public sanitation sites rehabilitated	0 (Output not planned for the financial year)	0 (N/A)	0 (N/A)

# Vote: 512 Kabale District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
% of rural water point sources functional (Gravity Flow Scheme)	90 (Gravity flow scheme Water point sources functional in sub-counties of Buhara, Kaharo, Kamuganguzi, Kitumba, Kyanamira, Maziba, Rubaya, Bubare, Bufundi, Hamurwa, Ikumba, Muko, Bukinda, Kamwezi, Kashambya, Rwamucucu, Butanda, Nyamweru, Ruhija and Hamurwa Town council.)	89 (% of Water point sources functional in sub-counties of Buhara, Kaharo, Kamuganguzi, Kitumba, Kyanamira, Maziba, Rubaya, Bubare, Bufundi, Hamurwa, Ikumba, Muko, Bukinda, Kamwezi, Kashambya, Rwamucucu, Butanda, Nyamweru, Ruhija and Hamurwa Town council.)	93 (Rural water point sources functional ie Gravity flow scheme Water point sources functional in sub-counties of Buhara, Kaharo, Kamuganguzi, Kitumba, Kyanamira, Maziba, Rubaya, Bubare, Bufundi, Hamurwa, Ikumba, Muko, Bukinda, Kamwezi, Kashambya, Rwamucucu, Butanda, Nyamweru, Ruhija and Hamurwa Town council.)	
Non Standard Outputs:	Output not planned for the financial year	N/A	N/A	
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> <b>0</b>	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> <b>37,200</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 37,200	
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> <b>37,200</b>	<b>Total</b> <b>0</b>	<b>Total</b> <b>37,200</b>	

### Output: Promotion of Community Based Management, Sanitation and Hygiene

No. of private sector Stakeholders trained in preventative maintenance, hygiene and sanitation	60 (Private sector stakeholders trained in preventive maintenance, hygiene and sanitation in LLGs of; Nyamweru, Ruhija, Buhara, Kaharo, Kamuganguzi, Kitumba, Kyanamira, Maziba, Rubaya, Bubare, Bufundi, Hamurwa, Ikumba, Muko, Bukinda, Kamwezi, Kashambya, Rwamucucu, Butanda, Nyamweru, Ruhija and Hamurwa Town council.)	60 (Private sector stakeholders trained in preventive maintenance, hygiene and sanitation in LLGs of; Nyamweru, Ruhija, Buhara, Kaharo, Kamuganguzi, Kitumba, Kyanamira, Maziba, Rubaya, Bubare, Bufundi, Hamurwa, Ikumba, Muko, Bukinda, Kamwezi, Kashambya, Rwamucucu and Butanda.)	60 (Private sector stakeholders trained in preventive maintenance, hygiene and sanitation in LLGs of; Nyamweru, Ruhija, Buhara, Kaharo, Kamuganguzi, Kitumba, Kyanamira, Maziba, Rubaya, Bubare, Bufundi, Hamurwa, Ikumba, Muko, Bukinda, Kamwezi, Kashambya, Rwamucucu, Butanda.)
No. of water and Sanitation promotional events undertaken	138 (Water & sanitation promotional activities undertaken in all the 19 LLGs)	29 (Water & sanitation promotional activities undertaken in all the 19 LLGs)	138 (Water & sanitation promotional activities undertaken in all the 19 LLGs)
No. of water user committees formed.	5 (Water user committees formed in sub-counties of Rwamucucu, Kamwezi, Muko, Bukinda and Maziba)	5 (Water user committees formed in sub-counties of Bukinda, Rwamucucu, Muko, Maziba and Kamwezi)	5 (Water user committees formed in sub-counties of Kashambya, Muko, Bubare, Maziba and Kitumba)
No. of advocacy activities (drama shows, radio spots, public campaigns) on promoting water, sanitation and good hygiene practices	138 (Advocacy activities of drama shows, radio spot messages and public campaigns promoted regarding water and sanitation in sub-counties of Hamurwa, Ruhija, Nyamweru, Buhara, Kaharo, Kamuganguzi, Kitumba, Kyanamira, Maziba, Rubaya, Bubare, Bufundi, Hamurwa, Ikumba, Muko, Bukinda, Kamwezi, Kashambya, Rwamucucu and Butanda)	29 (Advocacy activities of drama shows, radio spot messages and public campaigns promoted regarding water and sanitation in sub-counties of Hamurwa, Ruhija, Nyamweru, Buhara, Kaharo, Kamuganguzi, Kitumba, Kyanamira, Maziba, Rubaya, Bubare, Bufundi, Hamurwa, Ikumba, Muko, Bukinda, Kamwezi, Kashambya, Rwamucucu and Butanda)	138 (Advocacy activities of drama shows, radio spot messages and public campaigns promoted regarding water and sanitation in sub-counties of Hamurwa, Ruhija, Nyamweru, Buhara, Kaharo, Kamuganguzi, Kitumba, Kyanamira, Maziba, Rubaya, Bubare, Bufundi, Hamurwa, Ikumba, Muko, Bukinda, Kamwezi, Kashambya, Rwamucucu and Butanda)
No. Of Water User Committee members trained	5 (Water user committees trained in sub-counties of Rwamucucu, Kamwezi, Muko, Bukinda, Maziba)	5 (Water user committees trained in sub-counties of Bukinda, Rwamucucu, Muko, Maziba and Kamwezi)	5 (Water user committees trained in sub-counties of Kashambya, Muko, Bubare, Maziba and Kitumba)
Non Standard Outputs:	N/A	N/A	N/A
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> <b>0</b>	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0

# Vote: 512 Kabale District

## Workplan Outputs

UShs Thousand	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 7b. Water

Domestic Dev't	27,234	Domestic Dev't	11,768	Domestic Dev't	27,234
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>27,234</b>	<b>Total</b>	<b>11,768</b>	<b>Total</b>	<b>27,234</b>

#### Output: Promotion of Sanitation and Hygiene

Non Standard Outputs:	Achieved 100 % in sanitation & hygiene coverage in 2 sub counties of Buhara and Muko. Increased coverage and use of safe water, latrines and consistent hand washing at household level. Conducted supportive supervision. WASH promoted at household and community level. Produced WASH tools and materials for BCC, promotions and negotiations and distributed materials. Constructed rain water harvesting tanks. Engaged private sector in wash related business targeting vulnerable households for WASH smart subsidies. Purchased and distributed reusable Afri pads and other pads. 10 Ferrocement tanks and 10- 2 stance VIP latrines constructed in schools and health centres	Achieved 75 % in sanitation & hygiene coverage in 2 sub counties of Buhara and Muko. Increased coverage and use of safe water, latrines and consistent hand washing at household level. Conducted supportive supervision. WASH promoted at household and community level. Produced WASH tools and materials for BCC, promotions and negotiations and distributed materials. Constructed rain water harvesting tanks. Engaged private sector in wash related business targeting vulnerable households for WASH smart subsidies. Purchased and distributed reusable Afri pads and other pads.	Achieved 100 % in sanitation & hygiene coverage in 2 sub counties of Butanda and Ikumba. Increased coverage and use of safe water, latrines and consistent hand washing at household level. Conducted supportive supervision. WASH promoted at household and community level. Produced WASH tools and materials for BCC, promotions and negotiations and distributed materials. Engaged private sector in wash related business targeting vulnerable households for WASH smart subsidies. Purchased and distributed reusable Afri pads and other pads.
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Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	22,000	Non Wage Rec't:	5,500	Non Wage Rec't:	22,000
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	312,968	Donor Dev't	8,739	Donor Dev't	0
<b>Total</b>	<b>334,968</b>	<b>Total</b>	<b>14,239</b>	<b>Total</b>	<b>22,000</b>

#### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:			
Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	2,850
Domestic Dev't	4,275	Domestic Dev't	2,150
Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>4,275</b>	<b>Total</b>	<b>5,000</b>

#### 3. Capital Purchases

#### Output: Office and IT Equipment (including Software)

Non Standard Outputs:	Procured laptop computer & printer procurement process ongoing for Water Office			Procured 1 Video camera for Water Office		
	Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
	Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
	Domestic Dev't	1,800	Domestic Dev't	0	Domestic Dev't	1,800
	Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
	<b>Total</b>	<b>1,800</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>1,800</b>

#### Output: Other Capital



# Vote: 512 Kabale District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 7b. Water

Non Standard Outputs:	Supplied and installed solar pumps for Karorwa and Nyakasiru water supply schemes in Bukinda sub-county. Extended 1km with 5 tapstands of Ibugwe gravity flow scheme. Paid Retention for 49 household tanks done in 2013/2014 financial year. Paid retention for Kyempogo gravity flow scheme in Maziba sub county	Procurement process ongoing	N/A	
	<i>Wage Rec't:</i>	<i>0</i>	<i>Wage Rec't:</i>	<i>0</i>
	<i>Non Wage Rec't:</i>	<i>0</i>	<i>Non Wage Rec't:</i>	<i>0</i>
	<i>Domestic Dev't</i>	<i>249,304</i>	<i>Domestic Dev't</i>	<i>0</i>
	<i>Donor Dev't</i>	<i>0</i>	<i>Donor Dev't</i>	<i>0</i>
	<i>Total</i>	<i>249,304</i>	<i>Total</i>	<i>0</i>

#### Output: Construction of public latrines in RGCs

No. of public latrines in RGCs and public places	2 (Latrine constructed at Karehe rural growth centre in Maziba Sub County. Retention paid for Omukgana rural growth centre latrine.)	0 (procurement process ongoing)	2 (Public Latrines constructed at Mukokye rural growth centre in Maziba Sub County. Retention paid for Karehe rural growth centre latrine.)
Non Standard Outputs:	N/A	N/A	N/A
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> <b>0</b>	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> <b>9,889</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 9,889
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<i><b>Total</b></i> <b>9,889</b>	<i><b>Total</b></i> <b>0</b>	<i><b>Total</b></i> <b>9,889</b>

#### Output: Construction of piped water supply system

No. of piped water supply systems constructed (GFS, borehole pumped, surface water)	0 (N/A)	0 (N/A)	1 (Piped water supply systems constructed ie Gravity flow scheme at Ngasire in Kishanje parish, Bufundi Sub county)			
No. of piped water supply systems rehabilitated (GFS, borehole pumped, surface water)	0 (N/A)	0 (N/A)	0 (N/A)			
Non Standard Outputs:	N/A	N/A	N/A			
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	249,304
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b><i>Total</i></b>	<b>0</b>	<b><i>Total</i></b>	<b>0</b>	<b><i>Total</i></b>	<b>249,304</b>

#### Function: Urban Water Supply and Sanitation

##### 1. Higher LG Services

#### Output: Support for O&M of urban water facilities

No. of new connections made to existing schemes	50 (New connections made on water supply scheme of Kabira-Mutara water supply scheme. Procured Motors for Ruhama, Ishongororo, Rubare, Rwentobo water supply schemes. Test pumping done for boreholes of	10 (Motors for Ruhama, Rubare water supply schemes procured. Repaired & installed 2 solar pumping systems for Ishasha water supply scheme in Kanungu. Procured 500 consumer water meters for member schemes.	50 (New connections made on water supply scheme of Kabira-Mutara water supply scheme. . Procured Laboratory Chemicals and consumables. Repaired & installed solar pumping system , procured 500 consumer water meters for
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# Vote: 512 Kabale District

## Workplan Outputs

	2014/15		2015/16	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 7b. Water

Ishongororo, Rubare, Rwentobo and Procured plumbing materials like member schemes of Rwaseyeza, Buyanja water schemes. Procured pipes & fittings for Kabirizi, Ndego. Procured plumbing Solar pannels for Rugaga, and Karukara- Hamurwa, Rwentobo, materials for Kagarama water Katete water supply schemes. Rubare and Ruhama. Water supply supply schemes, gutters for Muko- Serviced pumping systems. schemes, gutters for Muko- Karengyere rain water harevsting Procured Laboratory Chemicals and consumables. Repaired & scheme procured. Procured a 30kva scheme. Coordinated with other stakeholders including DWD) installed solar pumping system for generator for Ryakarimira water supply scheme. Coordinated with Kanungu, procured 500 consumer water meters for member schemes. other stakeholders including DWD.)

Procured plumbing materials for Kabirizi, Karukara- Hamurwa, Rwentobo, Rubare, Ruhama water supply schemes, gutters for Muko- Karengyere rain water harevsting scheme. Procured a 30kva generator for Ryakarimira water supply scheme. Coordinated with other stakeholders including DWD)

Non Standard Outputs:	N/A	N/A	N/A	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>350,000</b>	<i>Non Wage Rec't:</i>	87,500
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>350,000</b>	<b>Total</b>	<b>87,500</b>

#### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	<b>17,090</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>6,500</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>30,677</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>54,267</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>

## 8. Natural Resources

### Function: Natural Resources Management

#### 1. Higher LG Services

#### Output: District Natural Resource Management

Non Standard Outputs:	8 sites in 6 different Sub-Counties visited on the following issues: land tenure and related issues, compliance, conservation and aforestation issues. District compound maintained and wash rooms cleaned and 12 coordination meetings held for sectors at district level.	District compound maintained, wash rooms cleaned and 1 coordination meeting held for sectors at district level. Field visits in Kashambya, Muko and Rwamucucu sub counties for sector performance carried out	6 sites in 6 different Sub-Counties visited on the following issues: land tenure and related issues, compliance, conservation and aforestation issues. District compound maintained and wash rooms cleaned and 12 coordination meetings held for sectors at district level.			
	<i>Wage Rec't:</i>	<b>198,362</b>	<i>Wage Rec't:</i>	22,848	<i>Wage Rec't:</i>	198,362
	<i>Non Wage Rec't:</i>	<b>18,300</b>	<i>Non Wage Rec't:</i>	7,036	<i>Non Wage Rec't:</i>	18,300
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0

# Vote: 512 Kabale District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

## 8. Natural Resources

	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>216,662</b>	<b>Total</b>	<b>29,884</b>	<b>Total</b>	<b>216,662</b>

### Output: Tree Planting and Afforestation

Number of people (Men and Women) participating in tree planting days	0 (N/A)	0 (N/A)	0 (N/A)
Area (Ha) of trees established (planted and surviving)	6 (Araucaria cunninghamii and Grevillea robusta tree seedlings amounting to 11,000 purchased and supplied to Buhara,Nyamweru, Kamwezi and Kaharo sub counties for planting along road reserves, Kikungiri land and other gov't lands)	0 (Not planned for the quarter)	6 ( Areas of trees established (planted and surviving) of Araucaria cunninghamii and Grevillea robusta tree seedlings amounting to11,000 raised and supplied to Butanda,Nyamweru, Bufundi and Kaharo sub counties for planting along road reserves and other gov't lands)
Non Standard Outputs:	N/A	Not planned for the quarter	Nusery of Araucaria cunninghamii and Grevillea robusta tree seedlings amounting to 11,000 established and raised
	<i>Wage Rec't:</i> <b>0</b> <i>Non Wage Rec't:</i> <b>0</b> <i>Domestic Dev't</i> <b>7,361</b> <i>Donor Dev't</i> <b>0</b> <i>Total</i> <b>7,361</b>	<i>Wage Rec't:</i> <b>0</b> <i>Non Wage Rec't:</i> <b>0</b> <i>Domestic Dev't</i> <b>0</b> <i>Donor Dev't</i> <b>0</b> <i>Total</i> <b>0</b>	<i>Wage Rec't:</i> <b>0</b> <i>Non Wage Rec't:</i> <b>0</b> <i>Domestic Dev't</i> <b>7,362</b> <i>Donor Dev't</i> <b>0</b> <i>Total</i> <b>7,362</b>

### Output: Forestry Regulation and Inspection

No. of monitoring and compliance surveys/inspections undertaken	12 (Monitoring and compliance inspections carried out on forestry resource use and revenue collection in Kashambya, Muhanga TC, Hamurwa TC and Kabale Municipality.)		3 (Monitoring and compliance inspections carried out on forestry resource use and revenue collection in Kashambya, Rwamucucu and Muko Sub Counties)		12 (Monitoring and compliance inspections carried out on forestry resource use and revenue collection in Kashambya, Muhanga TC, Bukinda, Rwamucucu, Muko Hamurwa TC and Kabale Municipality.)	
Non Standard Outputs:	N/A		N/A		N/A	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	10,360	<i>Non Wage Rec't:</i>	1,370	<i>Non Wage Rec't:</i>	10,360
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>10,360</b>	<b>Total</b>	<b>1,370</b>	<b>Total</b>	<b>10,360</b>

### Output: River Bank and Wetland Restoration

Area (Ha) of Wetlands demarcated and restored	0 (N/A)		0 (N/A)		0 (N/A)	
No. of Wetland Action Plans and regulations developed	2 (Wetland action plans developed for Ahamuhonga foot path bridge and Ntaraga foot path bridge in Rwamucucu and Kashambya sub county construction.)		1 (Foot path bridge at Ahamuhonga in Kanyabaha wetland in Rwamucucu Sub County completed)		1 (Wetland action plan implemented for Ntaraga foot path bridge in Kashambya sub county. Restored wetlands and river banks monitored)	
Non Standard Outputs:	Progress report to the Ministry of Water and Environment submitted on quarterly basis		N/A		Progress report to the Ministry of Water and Environment submitted on quarterly basis	
	Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
	Non Wage Rec't:	7.925	Non Wage Rec't:	0	Non Wage Rec't:	7.924

# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 8. Natural Resources

<i>Domestic Dev't</i>	<b>9,821</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>17,746</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>7,924</b>

#### Output: Stakeholder Environmental Training and Sensitisation

No. of community women and men trained in ENR monitoring	0 (Not planned for the financial year)	0 (N/A)		100 (Women and men trained in ENR monitoring)	
Non Standard Outputs:	Not planned for the financial year	N/A		N/A	
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	2,280
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>2,280</b>

#### Output: Monitoring and Evaluation of Environmental Compliance

No. of monitoring and compliance surveys undertaken	12 (Monitoring and compliance surveys for EIAs of the developments in the 19 rural Sub-Counties and 3 Town councils reviewed and undertaken.)	2 (Monitoring and compliance surveys for EIAs undertaken in Kamuganguzi and Kashambya Sub-Counties)		6 (Monitoring and compliance surveys for EIAs of the developments in the 19 rural Sub-Counties and 3 Town councils reviewed and undertaken.)	
Non Standard Outputs:	World Environment day on 5/6/2015, coordinated, conducted and celebrated.	N/A		World Environment day on 5/6/2016, coordinated, conducted and celebrated.	
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>4,280</b>	<i>Non Wage Rec't:</i>	250	<i>Non Wage Rec't:</i>	2,000
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>4,280</b>	<b>Total</b>	<b>250</b>	<b>Total</b>	<b>2,000</b>

#### Output: Land Management Services (Surveying, Valuations, Tittling and lease management)

No. of new land disputes settled within FY	24 (Land disputes settled in 22 LLGs of monitoring and compliance surveys undertaken in 22 LLGs of Bufundi, Muko, Ikumba, Ruhija, Hamurwa, Bubare, Hamurwa Town Council, Kitumba, Kamuganguzi, Kaharo, Kyanamira, Buhara, Rubaya, Butanda, Bukinda, Rwamucucu, Kamwezi, Kashambya, Katuna town council, Muhanga town council and Nyamweru.)	4 (Land disputes settled in Kabale Municipality and 2 cases pending in Court)		24 (Land disputes settled in 22 LLGs of monitoring and compliance surveys undertaken in 22 LLGs of Bufundi, Muko, Ikumba, Ruhija, Hamurwa, Bubare, Hamurwa Town Council, Kitumba, Kamuganguzi, Kaharo, Kyanamira, Buhara, Rubaya, Butanda, Bukinda, Rwamucucu, Kamwezi, Kashambya, Katuna town council, Muhanga town council and Nyamweru.)	
Non Standard Outputs:	8 Land board meetings held, 300 instructions to survey issued, 300 freeholds offered, 100 leaseholds offered, Nshanjare market and Muko Rest camp site in Muko sub county processed, Nile Fresh and Border market titles in Kamuganguzi sub county processed.	2 Land board meetings held at district level, 120 freeholds offered, 30 leaseholds offered, Nshanjare market and Muko Rest camp site in Muko sub county, Nile Fresh and Border market in Kamuganguzi sub county title deeds processed.		8 Land board meetings held, 300 instructions to survey issued, 300 freeholds offered, 100 leaseholds offered, District lands surveyed	
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>19,175</b>	<i>Non Wage Rec't:</i>	2,065	<i>Non Wage Rec't:</i>	19,175
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0

# Vote: 512 Kabale District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

## 8. Natural Resources

	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>19,175</b>	<b>Total</b>	<b>2,065</b>	<b>Total</b>	<b>19,175</b>

### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	<b>6,160</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	6,160
<i>Non Wage Rec't:</i>	<b>9,345</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	9,345
<i>Domestic Dev't</i>	<b>16,868</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	16,368
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>32,373</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>31,873</b>

## 9. Community Based Services

### Function: Community Mobilisation and Empowerment

#### 1. Higher LG Services

#### Output: Operation of the Community Based Services Department

Non Standard Outputs:

Annual Work plan prepared. 4 quarterly departmental progress reports compile. 4 Quarterly staff meetings held at the department. 22 CDOs provided with Support supervision and mentoring lessons in 19 sub counties and 3 town councils. 4 quarterly HIV/ADS meetings held at district headquarters. Mentorship to CBSD staff provided to 22 LLGs and with their with stakeholders. One Semi - annual meeting on HIV/AIDS held in the district Rukiiko hall. At least 5, Community projects on CDD, FAL, PWDs, Women, Elderly and PHAs monitored per Sub County per quarter in 19 sub counties and 3 town councils. Workshops on sharing information on development projects attended in the districts of Kampala, Mukono, Mbarara, Kisoro, Kasese, Masaka and Jinja and at district level. Support supervision to CDOs conducted in 22 LLGs. NGOs/CSOs/FBOs implementing development activities liaised with.

Annual departmental work plan prepared and input in OBT. 1 quarterly departmental progress report compiled. 22 CDOs in 19 Sub Counties and 3 Town councils support supervised. One staff meeting conducted. 2 Top Management meetings attended. 3 TPC meeting attended and Three staff meetings conducted.

Annual Work plan for Community Based Services Department prepared. 40 CDD community projects monitored in 22 LLGs. 4 quarterly departmental OBT reports prepared and submitted. Monthly staff meetings conducted at district headquarters. 4 quarterly District HIV/AIDS meeting at district headquarters held. 4 quarterly mentorship sessions to Community Based Services staff at district headquarters provided. 4 quarterly workshop/seminar on information sharing and dissemination of policies organized by the centre and development partners within and outside the district attended. 4 quarterly activity implementation of NGOs/CSOs/FBOs and other implementing partners monitored. 4 quarterly liaison meetings with Ministry of Gender, Labour and Social Development conducted on policy and pertinent issues affecting the operations of the department conducted.

<i>Wage Rec't:</i>	<b>342,662</b>	<i>Wage Rec't:</i>	55,040	<i>Wage Rec't:</i>	322,291
<i>Non Wage Rec't:</i>	<b>23,610</b>	<i>Non Wage Rec't:</i>	5,390	<i>Non Wage Rec't:</i>	38,340
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>366,272</b>	<b>Total</b>	<b>60,430</b>	<b>Total</b>	<b>360,631</b>

#### Output: Probation and Welfare Support

No. of children settled	80 (Child abuse cases managed in Kabale municipality, Muhanga Town council and Katuna Town	119 (Child related cases handled. These included-child protection cases, social inquiry, child rescue,	20700 (Child cases settled in 25 lower local governments. 10 abandoned children resettled in Sub
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# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousand</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 9. Community Based Services

council. 10 abandoned children resettled to the sub counties of Kitumba, Katuna Town council, Kyanamira, Bubare, Hamurwa Town council. Buhara, Muhanga Town council, Maziba and Ikumba.	and resettlement, abandoned children and child abuse. 6 court sessions on juveniles attended. 4 High court sessions on legal guardianship and adoption cases attended.)	counties.)
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# Vote: 512 Kabale District

## Workplan Outputs

	2014/15	2015/16
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 9. Community Based Services

Non Standard Outputs:	<p>4 district level OVC coordination meetings conducted. Community outreach clinics on child protection conducted in 139 parishes. 55 health workers, police officers, CDOs/ACDOs, FCC officials, VHTs, and community volunteers trained in child protection and care. SMC from 20 schools trained on child care and protection. 25 CDOs facilitated for data collection and entry at district level. Data analysis and review meetings for information working group of DOVCC held. 25 LLGs and NGOs supported with technical support supervision including data audits. One OVC program implementers' experience sharing meeting held at the District level. Development partners to support youth and children activities identified in all LLGs. 6 LDP trainees facilitated to disseminate information. 10 children in contact with the law transferred in the remand home. 24 court sessions attended. 20 support supervision visits to the remand home and police conducted. 139 Community outreach clinics on child protection conducted. Day of the African child celebrated annually. 12 skills training for OVC care givers in Income generating activities conducted in 25 LLGs. 4 meetings with Development partners to support OVC activities conducted. 2 meetings to Lobby for OVC resources from Donors conducted. Day of the African child and youth celebrated annually. 120 Youth groups identified to benefit from entrepreneurship skills. 80 youth groups visited and supported with technical guidance. 1540 OVC cases from the Town councils of Muhanga, Katuna, Hamurwa and the sub counties of Kitumba, Bukinda, Kyanamira, Bubare, Hamurwa, Buhara, Nyamweru, Ikuma, Muko, Bufundi, Butanda, Kamwezi, Kamuganguzi, Rwamucucu, Maziba, Rubaya, Buhara, Kashambya, Kaharo, Southern, northern and</p>	<p>One DOVCC meeting conducted at district level. 4943 out of the 5175 children mapped provided with child protection services. 1,178 cases of served OVC uploaded on OVC MIS website. 6 OVC service providers provided with technical support supervision</p> <p>4 district level OVC coordination meetings Conducted. Community outreach clinics on child protection in 100 parishes conducted. 60 Para-social workers (FAL instructors, VHTs, FBOs, CBOs, School Management Council committees (SMC), and LCIII court officials) trained in child protection. 25 CDOs facilitate for data collection and entry at district level. 4 Data analysis and review meetings held for information working group of DOVCC. Technical support supervision conducted in 25 LLGs and NGOs including data audits. 1 OVC program implementers' experience sharing meeting Held at the District level. The Day of the African child celebrated. 25 sub counties Facilitated to conduct support supervision visits to community groups. 4 District based OVC service providers' coordination and networking meetings held. 25 Sub Counties Supported to conduct service providers learning networks, coordination (SLAs) and information sharing meetings. 4 meetings with Development partners to support OVC activities Conducted. 4 meetings to Lobby for OVC resources from Donors conducted.</p>
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# Vote: 512 Kabale District

## Workplan Outputs

	2014/15		2015/16
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 9. Community Based Services

central division provided with legal protection .

45 OVC service providers coached/trained on OVC data MIS.  
25 sub counties facilitated to conduct support supervision visits to community groups.  
4 District based OVC service providers' coordination and networking meetings held.  
25 sub county based service providers learning networks, coordination (SLAs) and sharing OVC monitoring data supported.  
25 CDOs/ACDOs facilitated to follow up mapped children.  
3500 vulnerable children registered.

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>7,544</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	7,580
<i>Domestic Dev't</i>	<b>5,000</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	5,000
<i>Donor Dev't</i>	<b>104,353</b>	<i>Donor Dev't</i>	15,096	<i>Donor Dev't</i>	104,353
<b>Total</b>	<b>116,897</b>	<b>Total</b>	<b>15,096</b>	<b>Total</b>	<b>116,933</b>

#### Output: Community Development Services (HLG)

No. of Active Community Development Workers	22 (Active CDOs supported with operational funds to handle cases, monitor projects, analyze gender mainstreaming in planning and budgeting, train groups on group dynamics, sanitation and hygiene and identify communities to benefit from Government programs.)	22 (CDOs facilitated with operational funds to handle cases, monitor community projects gender mainstream development plans and mobilize communities to participate in development programmes.)	22 (Active CDOs supported with operational funds to handle cases, monitor projects, analyze gender mainstreaming in planning and budgeting, train groups on group dynamics, sanitation and hygiene and identify communities to benefit from Government programs.)
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Non Standard Outputs:	NA	NA	NA
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>
	<b>0</b>	0	0
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>
	<b>5,264</b>	1,311	5,264
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>
	<b>0</b>	0	0
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>
	<b>0</b>	0	0
	<b>Total</b>	<b>Total</b>	<b>Total</b>
	<b>5,264</b>	<b>1,311</b>	<b>5,264</b>

#### Output: Adult Learning

No. FAL Learners Trained	2200 (FAL learners ie 100 learners per sub county trained in reading, writing, numeracy and basic english at level one and two in 22 LLGs)	0 (output not achieved.)	3300 (FAL learners trained in reading, writing, numeracy and basic English at level one and two in 22 LLGs)
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# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 9. Community Based Services

Non Standard Outputs:	120 FAL classes in 22 LLGs supported with 10 cartons of chalk, 120 primers, 20 chalk boards, 120 letter charts. 120 Runyankole/Rukiga text books, 44 instructors trained in 19 sub counties and 3 town councils. 120 FAL instructors supported with quarterly allowances. 22 quarterly FAL review meetings conducted at LLGs of CDOs with FAL Instructors. Quarterly District level FAL review meeting of CDOs with FAL coordinator conducted.	output not achieved.	125 FAL classes in 22 LLGs supported with 5 cartons of chalk, 125 primers distributed. 44 instructors trained. 125 FAL instructors supported with quarterly allowances. 22 quarterly FAL review meetings conducted at LLGs of CDOs with FAL Instructors. Quarterly District level FAL review meeting of CDOs with FAL coordinator conducted. FAL proficiency exams administered to FAL learners.	
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>20,782</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	20,782
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>20,782</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>20,782</b>

#### Output: Gender Mainstreaming

Non Standard Outputs:	25 sensitization meetings for gender mainstreaming and women empowerment in all LLG and HLG conducted. 4 monitoring visits to women groups and projects made to Sub counties of Bubare, Kamuganguzi, Kyanamira and Rubaya. 4 workshops and seminars on women and gender issues attended in Kampala and Mbarara.	11 CDOs of Kaharo, Maziba, Bukinda, Buhara and Kyanamira trained in gender mainstreaming. Consultation meetings conducted at the Ministry of Gender, Labour and Social Development on women issues. International Women's day celebrated in Muko Sub County where Women exhibitions punctuated the celebrations that were colorful. Carried out gender mainstreaming in Sub counties of Kamwezi, Bukinda, Muhanga TC, Rwamucucu, Kashambya in Rukiga County, and Maziba Sub County in Ndurwa County. 25 gender issues settled, Batwa sensitization meetings attended, 14 water advocacy meetings attended in Sub Counties	25 sensitization meetings for gender mainstreaming and women empowerment conducted in three counties of Rukiga, Ndurwa, Rubanda and the Municipality. 4 monitoring visits to women groups and projects made in 22 lower local governments. 4 meetings with development partners conducted at district level. To discuss issues of gender mainstreaming. 48 cases of gender issues handled at district level and followed up.	
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>5,780</b>	<i>Non Wage Rec't:</i>	460	<i>Non Wage Rec't:</i>	5,780
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>5,780</b>	<b>Total</b>	<b>460</b>	<b>Total</b>	<b>5,780</b>

#### Output: Children and Youth Services

No. of children cases (Juveniles) handled and settled	0 (NA)	0 (N/A)	40 (Children in contact with the law transferred to the remand home. 48 monitoring visits to the remand home and police Conducted to check on the conditions of children in contact with the law. 96 Court sessions on juvenile justice	
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# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 9. Community Based Services

Non Standard Outputs:	NA	N/A	attended.) 1320 Unemployed Youth Identified and supported to improve their life skills. 4 meetings to Lobby for funds from leaders, development partners and other district sections to support youth projects in 25 LLGs conducted. 4 meetings to develop proposals for youth conducted at district headquarters. 1320 Youth Identified to benefit from entrepreneurship skills. 4 monitoring visits to implementation of youth projects conducted. 4 progress reports compiled and submitted to the Ministry of Gender Labour and Social Development.
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	333,174
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>333,174</b>

#### Output: Support to Youth Councils

No. of Youth councils supported	25 (Youth councils in 25 LLGs mobilized and supported to participate in productive activities and improvement in life skills planning. Youth groups in 25 LLGs identified and linked to development programmes for IGAs. 4 meetings conducted to Lobby for funds from leaders, development partners and other district sections to support youth projects in 25 LLGs. . 3 youth council mrmbers facilitated to attend the national youth day.)	0 (output not achieved)	4 (Youth Council Executive meetings conducted at District head quarters. 22 Sub county Youth councils support supervised by District Youth Council executive. 44 youth projects in 22 LLGs monitored. Annual Youth day celebrated. 1 annual youth council conducted.)
Non Standard Outputs:	4 District Youth Council meetings at District HQs conducted. 22 Sub county Youth councils visited by District Youth Council executive. 22 youth projects monitored and one Youth day celebrated. 3 workshops attended in Kampala and Mbarara. 45 youth Group Supported in IGAs in 25 LLGs.	One District Council Executive meeting held. Two District Youth Executive memebrs facilitated to attend celebrations of Youth day in Moroto	

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>340,756</b>	<i>Non Wage Rec't:</i>	16	<i>Non Wage Rec't:</i>	7,582
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>340,756</b>	<b>Total</b>	<b>16</b>	<b>Total</b>	<b>7,582</b>

# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 9. Community Based Services

#### Output: Support to Disabled and the Elderly

No. of assisted aids supplied to disabled and elderly community	20 (Assistive Aids supplied to disabled and elderly community.)	0 (N/A)	48 ( PWDs and elderly persons Supported with assistive aids- crutches to help their mobility. 20 PWDs and elderly persons to benefit from assistive aids identified from the 22 Lower Local Governments.)
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Non Standard Outputs:	4 PWDs Executive meetings held at district headquarters. 4 quarterly Special PWD Grant Committee meetings held at district headquarters. 15 PWD groups supported with special PWD grant to engage in income generation. 25 PWD projects monitored. Eldrely persons mobilised in 22 LLGs to form groups and benefit from government programmes.	Special prayers for Older Persons conducted in all worshipping places from 27-29th September. 3 Radio talk shows conducted on Voice of Kigezi, Hope Radio and Freedom Radio in preparation for International Elderly day between 29th September. 2nd October, 2014. Conducted a health camp for older persons at Kabale Stadium. 302 older persons examined for diabetes and pressure while 14 acute cases referred to Kabale Referral Hospital.	4 PWDs Executive meetings held at district headquarters. 4 quarterly Special PWD Grant Committee meetings held at district headquarters. 19 PWD groups supported with special PWD grant to engage in income generating activities in 19 LLGs. 44 PWD projects monitored in 22 LLGs. 5 Groups for Older Persons mobilized.
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>54,197</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	59,802
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>54,197</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>59,802</b>

#### Output: Culture mainstreaming

Non Standard Outputs:	4 district based Cultural leaders meetings conducted. 22 meetings on cultural activities conducted in 22 Sub Counties. Meetings on culture attended in Kampala and Masaka.	Output not achieved	Sensitization meetings on the effects of unprogressive cultural values and customs on development in Kabale district Conducted in 22 Lower Local Governments. 4 quarterly district level Cultural leaders meetings Conducted.
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>2,000</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	2,000
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>2,000</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>2,000</b>

#### Output: Labour dispute settlement

# Vote: 512 Kabale District

## Workplan Outputs

	2014/15		2015/16	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 9. Community Based Services

Non Standard Outputs:	100 labour disputes handled, some solved and others referred. Calculation of workman's compensation done in 25 LLGs. 15 sensitization meetings of employees and employers about labour laws and workers rights conducted in 25 LLGs and mobilized for recruitment of casual labour in 12 companies.	5 labour related complaints solved. Three were due to nonpayment of wages, 2 due to pay offs as contracts were terminated. 76 recruited workers screened to determine if they were of age. 5 Workman's compensation calculated from Reynolds Construction Company. A total amount of Shs 43,490,620= calculated. 8 workplace inspections carried out in the Sub counties of Muko, Ruhija, and Bufundi.	100 labour disputes handled, some solved and others referred. Calculation of workman's compensation done in 25 LLGs. 15 sensitization meetings of employees and employers about labour laws and workers rights conducted in 25 LLGs and mobilized for recruitment of casual labour in 12 companies.
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>5,100</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	5,100
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>5,100</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>5,100</b>

#### Output: Representation on Women's Councils

No. of women councils supported	4 (4 Women Executive Committee meetings conducted at District headquarters. One Women Council Meeting conducted at District Headquarters. 22 Women projects monitored in 22 LLGs. Support Woman Council Chairperson attend workshops at national level. International Women's day. Organized and celebrated. 6 Women groups supported with women grant funds from 6 Sub counties to improve their projects by engaging in viable Income generating activities)	0 (Output not achieved)	4 (Women Executive Committee meetings Conducted at District headquarters. 1 Women Council Meeting Conducted at District Headquarters. 22 Women projects Monitored in 22 LLGs. International Women's day Organized and celebrated.)
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Non Standard Outputs:		N/A		NA	
Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	7,582	Non Wage Rec't:	0	Non Wage Rec't:	7,582
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	7,582	Total	0	Total	7,582

#### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:					
Wage Rec't:	20,371	Wage Rec't:	0	Wage Rec't:	20,371
Non Wage Rec't:	68,954	Non Wage Rec't:	0	Non Wage Rec't:	68,954
Domestic Dev't	130,705	Domestic Dev't	0	Domestic Dev't	130,705
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	220,030	Total	0	Total	220,029

### 10. Planning

# Vote: 512 Kabale District

## Workplan Outputs

	2014/15	2015/16
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)
	Expenditure and Outputs by end Sept (Quantity, Description and Location)	

## 10. Planning

### Function: Local Government Planning Services

#### 1. Higher LG Services

#### Output: Management of the District Planning Office

Non Standard Outputs:	Attended workshops/meetings in and outside Kabale district in Mbarara, Masaka, Jinja, Kasese and Kampala. Coordinated and integrated development planning and budgeting including all the 22 lower local governments and departments. Ministries and other Government/agencies departments, stakeholders, district departments and 22 LLGs linked to the development process of Kabale district. Planning unit staff motivated to deliver to perform their normal duties. Office consumable/utilities paid and vehicles LG 0037-13 and UAA 108Z maintained and repaired. Conducted and coordinated LLG internal assessment under minimum conditions and performance measures and follow ups made.	Collected socio-economic data for integration in development planning. Submitted 4th quarter district physical progress reports to MoFPED. Attended a training workshop in Kampala on government assessment tools and process (scorecard) by OPM.	Attended workshops/meetings in and outside Kabale district in Mbarara, Masaka, Jinja, Kasese and Kampala organized by Ministries, Departments, Development Partners and NGOs. Coordinated integrated development planning and budgeting including all the 22 LLGs and 11 departments and outputs of Development partners and NGOs. Produced and submitted LGMSD and OBT quarterly progress reports and annual work plans. Conducted and coordinated LLG internal assessment under minimum conditions and performance measures and follow ups made.
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<i>Wage Rec't:</i>	<b>17,212</b>	<i>Wage Rec't:</i>	12,000	<i>Wage Rec't:</i>	23,212
<i>Non Wage Rec't:</i>	<b>25,500</b>	<i>Non Wage Rec't:</i>	2,333	<i>Non Wage Rec't:</i>	40,923
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>42,712</b>	<b>Total</b>	<b>14,333</b>	<b>Total</b>	<b>64,136</b>

#### Output: District Planning

No of qualified staff in the Unit	5 (Qualified staff in the Unit and equipped with office equipment.)	0 (Output not attained during the quarter)	5 (Qualified staff in the Unit and equipped with office equipment)
No of minutes of Council meetings with relevant resolutions	6 (Minutes of council meetings with relevant resolutions compiled for review.)	2 (Minutes of Council meetings with relevant resolutions compiled for review.)	6 (Minutes of council meetings with relevant resolutions compiled for review.)
No of Minutes of TPC meetings	12 (TPC meeting held to discuss development issues affecting the district in the district council hall on at least monthly basis.)	3 (TPC meetings held in the CAOs office for the months of July, August and September 2014)	12 (TPC meeting held to discuss development issues affecting the district in the district council hall on at least monthly basis.)
Non Standard Outputs:	Conducted budget reviews with departments and 22 LLGs on key performance indicators.	Output not attained during the quarter	Conducted quarterly budget reviews with departments and 22 LLGs on key priority budget performance indicators.

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>9,000</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	11,610
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>9,000</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>11,610</b>

#### Output: Statistical data collection

# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 10. Planning

Non Standard Outputs:	The District Statistical Abstract for 2013/2014 prepared, updated and submitted to UBOS. Prepared and compiled Kabale District Local Government achievements registered since 2012/3.	Trained 94 LLGs supervisors, 239 parish supervisors and 1690 enumerators to conduct Population and Housing census 2014 covering 25 LLGs	The District Statistical Abstract for 2014/2015 prepared, updated and submitted to UBOS. Prepared and compiled Kabale District Local Government achievements for the last 3 years.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 7,910	<i>Non Wage Rec't:</i> 1,343,284	<i>Non Wage Rec't:</i> 7,180
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 7,910	<b>Total</b> 1,343,284	<b>Total</b> 7,180

#### Output: Demographic data collection

Non Standard Outputs:	Population variables collected and intergrated into development planning process at all levels of governance in all sectors.	N/A	Population variables collected and intergrated into development planning and budgeting process at all levels of governance in all sectors for evidence planning and decision making..
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 6,168	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 6,910
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 6,168	<b>Total</b> 0	<b>Total</b> 6,910

#### Output: Development Planning

Non Standard Outputs:	Conducted budget performance across 22 LLGs against the planned activities for 2014/15. Formulated and finalized LGBFP 2015/16. District quarterly progress reports prepared and submitted to MoFPED for 2014/15. District annual and quarterly work plans for 2014/2015 prepared and submitted to MoFPED. Prepared and submitted LGMSD quarterly work plans 2014/15 and physical progress reports 2014/15 including 22 LLGs and Capacity building grant reports. Coordinated development planning in 22 LLGs and 11 departments.	Output not attained during the quarter	Conducted district budget conference for all development partners, NGOs, CSOs and 22 LLGs to review the previous performance and plans for 2016/17. Formulated and finalized LGBFP 2016/17. District annual and quarterly work plans for 2015/2016 prepared and submitted to MoFPED. Prepared and submitted LGMSD quarterly work plans 2015/2016 and physical progress reports 2015/2016 including 22 LLGs and Capacity building grant reports. Coordinated development planning in 22 LLGs and 11 departments.
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	17,000	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	20,980
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>17,000</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>20,980</b>

#### Output: Management Information Systems

# Vote: 512 Kabale District

## Workplan Outputs

	2014/15		2015/16	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 10. Planning

Non Standard Outputs:	N/A	N/A	Conducted budget performance review with key stakeholders i.e. 22 LLGs and development partners, posted quarterly mandatory notices and publications at district and sub-county notice boards. Prepared, Communicated and disseminated district budget performance in print and electronic media as well as district state of affairs on annual basis.	
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	4,832
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>4,832</b>

#### Output: Operational Planning

Non Standard Outputs:	Quarterly Notices/publication prepared and posted at district headquarters, sub-county headquarters and community. Prepared and submitted monthly accounts to MoFPED. Prepared district achievements for council attention and district state of affairs on annual basis	Output not attained during the quarter.	Prepared and submitted monthly accounts and quarterly progress reports and plans to MoFPED. Prepared and submitted quarterly district achievements for council attention.	
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	24,832	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	22,251
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>24,832</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>22,251</b>

#### Output: Monitoring and Evaluation of Sector plans

Non Standard Outputs:	Conducted quarterly monitoring visits by technical departments and DEC for all funded development investments for policy action. Carried out and mentored 22 LLGs in participatory development planning and budgeting process and quarterly reporting for social accountability to the public.	Conducted monitoring and mentoring visits to Investments and staff respectively in 8 LLGs. Supervised and reviewed work done by Accounts staff of 19 LLGs in preparation of financial statements.	Conducted quarterly monitoring visits by technical departments and DEC for all funded development investments for policy action. Monitored and mentored 22 LLGs in participatory development planning, administration and budgeting process and quarterly reporting for social accountability to the public.	
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	25,000	<i>Non Wage Rec't:</i>	12,477	<i>Non Wage Rec't:</i>	17,856
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>25,000</b>	<b>Total</b>	<b>12,477</b>	<b>Total</b>	<b>17,856</b>

#### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:					
	<i>Wage Rec't:</i>	<b>4,000</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i> 4,000

# Vote: 512 Kabale District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 10. Planning

<i>Non Wage Rec't:</i>	<b>13,987</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	11,217
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>17,987</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>15,217</b>

### 11. Internal Audit

#### Function: Internal Audit Services

##### 1. Higher LG Services

##### Output: Internal Audit

No. of Internal Department Audits	4 (Internal departmental audit reports prepared and submitted to council for discussion and Implementation.)	1 (Internal departmental audit report prepared and submitted to council for discussion and Implementation.)	4 (Internal departmental audit reports prepared and submitted to council for discussion and Implementation.)
Date of submitting Quaterly Internal Audit Reports	15/10/2014 (Prepared and submitted quarterly audit reports to Chairperson LC 5, CAO, CFO and PAC covering all departments and 19 subcounties.)	12/10/2014 (Prepared and submitted quarterly audit reports to Chairperson LC 5, CAO, CFO and PAC covering all departments and 19 subcounties.)	15/10/2015 (Prepared and submitted quarterly audit reports to Chairperson LC 5, CAO, CFO and PAC covering all departments and 19 subcounties.)
Non Standard Outputs:	Conducted internal assessment of lower local governments in minimum conditions and performance. Conducted board of survey on cash and assets of the district.	Conducted and verified new books of accounts in 19 LLGs. audited the Town Engineer of Muhanga Town Council for misappropriation of funds.	Conducted internal assessment of lower local governments in minimum conditions and performance. Conducted board of survey on cash and assets of the district.
	<i>Wage Rec't:</i> <b>17,724</b>	<i>Wage Rec't:</i> 4,969	<i>Wage Rec't:</i> 27,724
	<i>Non Wage Rec't:</i> <b>25,300</b>	<i>Non Wage Rec't:</i> 6,822	<i>Non Wage Rec't:</i> 31,300
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> <b>43,024</b>	<b>Total</b> <b>11,791</b>	<b>Total</b> <b>59,024</b>

##### 2. Lower Level Services

##### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:			
	<i>Wage Rec't:</i> <b>27,057</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 27,057
	<i>Non Wage Rec't:</i> <b>10,600</b>	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 43,600
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> <b>37,657</b>	<b>Total</b> <b>0</b>	<b>Total</b> <b>70,657</b>
	<i>Wage Rec't:</i> <b>30,720,646</b>	<i>Wage Rec't:</i> 6,396,761	<i>Wage Rec't:</i> 30,683,694
	<i>Non Wage Rec't:</i> <b>10,594,443</b>	<i>Non Wage Rec't:</i> 3,223,219	<i>Non Wage Rec't:</i> 10,796,472
	<i>Domestic Dev't</i> <b>2,903,858</b>	<i>Domestic Dev't</i> 175,471	<i>Domestic Dev't</i> 2,808,218
	<i>Donor Dev't</i> <b>1,385,378</b>	<i>Donor Dev't</i> 51,899	<i>Donor Dev't</i> 833,069
	<b>Total</b> <b>45,604,325</b>	<b>Total</b> <b>9,847,351</b>	<b>Total</b> <b>45,121,453</b>