

Vote: 517 Kamuli District

Structure of Budget Framework Paper

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Foreword

In accordance with Section 36 of the Local Government Act (Cap 243), Local Governments prepare appropriate plans and documents in conformity with Central Government guidelines and formats. Pursuant to the foregoing, Kamuli District Local Government has prepared a draft Local Government Budget Framework Paper for the period 2015/16.

This document takes into consideration the approved 5 year District Development Plan for 2015/16 -2019/20. The Development Plans focuses on the following key strategic objectives;

- To improve household incomes and promote food security,
- To promote good governance,
- Enhancement of local revenue collection using best practices,
- Improve the stock and quality of road infrastructure.
- Increasing safe water coverage and sanitation in the district,
- Increase access, quality and equity of education for girls and boys
- Improvement in the quality of health care services,

The district has however continued to experience low/poor service delivery levels manifested by low household incomes, poor education standards, low level of immunization coverage, high maternal mortality rate, poor road network and low access to safe water among others.

This Budget Framework Paper focuses on a number of interventions aimed at addressing some of these challenges above through implementation of sector specific strategies highlight in the annual plans for FY 2015/16. These include school infrastructure development using the School Facilities Grant and health infrastructure development using the PHC Grant. The district road network will be maintained using the road fund by application of the road gang system that will also provide employment to the local people.

This document provides a framework for integrated planning and budgeting, and should be adopted by all key players to promote the development of the district.

I express my sincere gratitude to the Technical staff and for their diligence, administrative support and technical input in the preparation of this document. I also appreciate the inputs made by all stakeholders and the donor community for their continued support to the district.

Finally, it is sincere hope and belief that this plan when implemented will contribute to the improvement of the socio-economic status of the people of Kamuli

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Executive Summary

Revenue Performance and Plans

UShs 000's	2014/15		2015/16
	Approved Budget	Receipts by End September	Proposed Budget
1. Locally Raised Revenues	1,193,891	250,572	1,140,927
2a. Discretionary Government Transfers	3,149,203	791,321	3,149,203
2b. Conditional Government Transfers	26,537,831	6,179,163	26,537,831
2c. Other Government Transfers	2,170,947	1,310,885	1,050,506
3. Local Development Grant	722,538	180,635	722,538
4. Donor Funding	1,191,487	289,625	10,000
Total Revenues	34,965,897	9,002,200	32,611,005

Revenue Performance in the first quarter of 2014/15

By Sept 2014, out of the projected revenue of Shs. 34,912,933,000 for the f/year, Shs. 9,002,200,000 had been realised giving a revenue performance of 25.8%. The details are as follows; Local revenue Budgeted Shs. 1,140,927,000; Actual Shs. 250,572,000 (22%), Discretionary Govt transfers Budgeted Shs. 3,149,203,000 Actual Shs. 791,321,000 (25.1%), Conditional Govt transfers Budgeted 26,537,831,000 Actual Shs.6,179,163,000 (23.2%), Other Govt transfers Budgeted Shs. 2,170,947,000; Actual 1,310,885,000 (60.4%) and LGMSD Budgeted Shs. 722,538,000; Actual Shs.180,635,000 (24.3%). Other Govt transfers overperformed due the release for the National Population and Housing Census.

Planned Revenues for 2015/16

The projected total revenue for FY 2015/16 is Shs. 32,611,006,000 compared to Shs.34,965,897,000 for FY 2014/15. The decrease is mainly attributed to reduced donor funding and census funding given that central govt transfers were maintained at the same level. The detailed revenues are as follows; Local revenue Shs. 1,140,927,000 (3.5%), Central government transfers Shs.31,460,079,000 (96.5%) and donor funding Shs. 10,000,000 (0.03%).

Expenditure Performance and Plans

UShs 000's	2014/15		2015/16
	Approved Budget	Actual Expenditure by end Sept	Proposed Budget
1a Administration	1,830,667	307,706	1,778,368
2 Finance	714,796	141,262	638,777
3 Statutory Bodies	944,159	94,967	917,700
4 Production and Marketing	930,444	82,769	906,134
5 Health	5,700,944	1,394,299	4,601,861
6 Education	20,460,197	4,455,057	20,473,063
7a Roads and Engineering	1,461,772	295,169	1,504,476
7b Water	893,663	121,992	939,244
8 Natural Resources	189,961	62,298	170,255
9 Community Based Services	620,051	105,210	494,072
10 Planning	1,110,786	988,329	74,857
11 Internal Audit	108,457	22,958	112,199
Grand Total	34,965,897	8,072,017	32,611,006
Wage Rec't:	21,655,277	4,807,647	21,769,458
Non Wage Rec't:	9,598,552	2,855,947	8,438,386
Domestic Dev't	2,520,581	143,459	2,393,162
Donor Dev't	1,191,487	264,963	10,000

Expenditure Performance in the first quarter of 2014/15

The total planned expenditure for 2014/15 was Shs. 34,965,897,000 and by Sep 2014 the total cumulative expenditure

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was Shs.7,919,383,000 thus a 26% performance. The departmental expenditure performance was as follows; Administration - Budget Shs. 1,676,198,000 ; actual Shs. 412,181,000 (25%), Finance ; Budget Shs.709,409,000; Actual Shs. 142,998,000 (20%), Statutory Bodies: Budget Shs. 849,537,000; Actual Shs. 166,065,000 (14%), Production: Budget Shs. 1,909,636,000; Actual Shs. 482,347,000 (25%), Health: Budget Shs. 5,185,503,000; Actual Shs. 993,396,000(19%), Education : Budget Shs. 18,145,044,000; Actual shs. 5,371,602,000 (30%), Roads: Budget Shs. 1,158,372,000; Actual Shs. 232,775,000 (20%), Water; Budget Shs. 921,451,000; Actual Shs. 123,671,000 (13%), Natural Resources; Budget Shs. 245,555,000; Actual Shs.41,420,000 (17%), Community based: Budget Shs. 523,683,000; Actual Shs. 104,540,000 (20%), Planning; Budget Shs. 97,152,000; Actual Shs. 8,248,000,000 (8%), Audit; Budget Shs. 100,254,000; Actual Shs. 18,803,000 (19%).

Planned Expenditures for 2015/16

The planned expenditure for 2015/16 is Shs.32,611,006,000 allocated as follows; Administration Ushs. 1,778,368,000 (5.4%), Finance Ushs.638,777 ,000 (2.0%), Statutory Bodies Ushs.917,700,000 (2.8%), Production and Marketing Ushs.906,134,000 (2.8%), Health Ushs.4,601,861,000 (14.1%), Education Ushs.20,473,063,000 (62.8%), Roads & Engineering Ushs.1,504,476,000 (4.6%), Water Ushs.939,244 ,000 (2.9%), Natural Resources Ushs.170,255,000(0.5%), Community Based Services Ushs. 494,072,000 (1.5%), Planning Unit Ushs.74,857,000 (0.2%) and Internal Audit Ushs.112,199,000 (0.3%). There is no significant change in resource allocation.

Medium Term Expenditure Plans

Construction of staff houses in hard –to – stay schools, School inspection of all primary schools in the district, Procurement of desks for primary schools, Construction of Pit latrines, Implementing government support to Primary schools under UPE, EMIS management, Procurement and distribution of drugs and sundries, Construction / renovation of health units, Health education, Routine and periodic maintenance of the district, urban and community access roads, Road rehabilitation, Promotion of sanitation through construction of VIP latrines in rural growth centers, Increasing safe water coverage, Operation and maintenance of existing water sources, Food security, Providing improved seeds and other inputs to farmers, Providing agricultural advisory services to farmers, Promoting sustainable utilization of natural resources, Construction of a second administration block at the district Hqs, Capacity building activities and Local revenue mobilization

Challenges in Implementation

Understaffing in some departments resulting into below the level performance .Low levels of local revenue resulting in failure to meet expenditure requirements not funded from the centre Lack of means of transport in most departments for routine activity implementation, mobilization and inspection of lower local governments, The long procurement process resulting into delayed implementation and completion of planned works and supply of goods and services, High classroom: pupil ratio leading to congestion in classrooms, low level of teacher to pupil ratio interaction hence poor performance in primary education, Unreliable weather conditions, Inadequate office accommodation hence over-staffed working environment and reduced performance, -High costs of inputs hence low utilization of improved materials and modern

technologies in farming, Inadequate ammunitions for vermin control, -Over exploitation of natural resources leading to desertification and low productivity,

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A. Revenue Performance and Plans

UShs 000's	2014/15		2015/16
	Approved Budget	Receipts by End September	Proposed Budget
1. Locally Raised Revenues	1,193,891	250,572	1,140,927
Market/Gate Charges	52,964	6,482	
Rent & Rates from other Gov't Units	13,305	0	13,305
Registration of Businesses	16,652	2,429	16,652
Registration (e.g. Births, Deaths, Marriages, etc.) Fees	1,480	0	1,480
Refuse collection charges/Public convenience	4,240	0	4,240
Property related Duties/Fees	127,906	19,039	127,906
Park Fees	167,475	32,295	167,475
Other licences	43,525	100	43,525
Sale of non-produced government Properties/assets	185,385	1,810	185,385
Miscellaneous	169,080	67,959	169,080
Land Fees	45,940	5,150	45,940
Local Service Tax	150,852	102,192	150,852
Liquor licences	715	0	715
Inspection Fees	297	0	297
Advertisements/Billboards	21,100	0	21,100
Educational/Instruction related levies	37,000	0	37,000
Business licences	87,641	3,848	87,641
Application Fees	26,057	100	26,057
Animal & Crop Husbandry related levies	24,959	2,233	24,959
Other Fees and Charges	17,318	6,935	17,318
2a. Discretionary Government Transfers	3,149,203	791,321	3,149,203
Transfer of Urban Unconditional Grant - Wage	125,194	35,319	125,194
District Unconditional Grant - Non Wage	843,294	210,823	843,294
Transfer of District Unconditional Grant - Wage	2,087,849	521,962	2,087,849
Urban Unconditional Grant - Non Wage	92,867	23,217	92,867
2b. Conditional Government Transfers	26,537,831	6,179,163	26,537,831
Conditional Grant to Secondary Salaries	2,368,645	465,923	2,368,645
Conditional Grant to SFG	480,869	120,217	480,869
Conditional Grant to Urban Water	14,000	3,500	14,000
Conditional Grant to Women Youth and Disability Grant	18,723	4,681	18,723
Conditional transfer for Rural Water	665,724	166,431	665,724
Conditional transfers to Special Grant for PWDs	39,089	9,772	39,089
Conditional transfers to Contracts Committee/DSC/PAC/Land Boards, etc.	28,120	7,030	28,120
Conditional Grant to Primary Education	1,085,808	270,439	1,085,808
Conditional transfers to Councillors allowances and Ex- Gratia for LLGs	120,798	6,600	120,798
Conditional transfers to DSC Operational Costs	58,595	14,649	58,595
Conditional transfers to Production and Marketing	148,551	37,138	148,551
Conditional transfers to Salary and Gratuity for LG elected Political Leaders	146,016	28,080	146,016
Conditional Transfers for Non Wage Community Polytechnics	37,600	9,400	37,600
Conditional Grant to Primary Salaries	13,234,295	2,933,043	13,234,295
Construction of Secondary Schools	52,969	13,242	52,969
Conditional Grant to PHC Salaries	3,420,980	929,704	3,420,980
Conditional Grant to PHC- Non wage	197,404	49,441	197,404
Conditional Grant to PHC - development	105,509	26,377	105,509
Conditional Grant to PAF monitoring	69,131	17,283	69,131

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A. Revenue Performance and Plans

Conditional Grant to NGO Hospitals	581,827	145,457	581,827
Conditional Grant to Functional Adult Lit	20,526	5,131	20,526
Conditional Grant to DSC Chairs' Salaries	24,523	4,500	24,523
Conditional Grant to District Natural Res. - Wetlands (Non Wage)	7,353	1,838	7,353
Conditional Grant to District Hospitals	131,634	32,908	131,634
Conditional Grant to Community Devt Assistants Non Wage	5,200	1,300	5,200
Conditional Grant to Agric. Ext Salaries	43,064	10,766	43,064
Conditional Grant for NAADS	250,674	0	250,674
Conditional Grant to Secondary Education	2,897,103	724,733	2,897,103
NAADS (Districts) - Wage	198,095	118,328	198,095
Conditional transfers to School Inspection Grant	63,008	15,752	63,008
Sanitation and Hygiene	22,000	5,500	22,000
2c. Other Government Transfers	2,170,947	1,310,885	1,050,506
Roads Maintenance- Uganda Road fund	1,029,506	230,224	1,029,506
UNEB (PLE Expenses)	21,000	0	21,000
MoES USE enrolment verification		1,099	
Unspent balances – Conditional Grants	41,412	21,563	
Unspent balances – Other Government Transfers	88,408	66,988	
Unspent balances – UnConditional Grants		41,081	
Emergency Road Fund		0	
Youth Livelihood Project		0	
National Population and Housing Census 2014	990,622	949,931	
3. Local Development Grant	722,538	180,635	722,538
LGMSD (Former LGDP)	722,538	180,635	722,538
4. Donor Funding	1,191,487	289,625	10,000
UNICEF(BDR)	22,080	0	
Youth Livelihood Project	24,000	7,030	
WHO Polio		0	
WHO Disease surveillance.	12,000	0	
Sight Savers.	220,859	111,432	
Strengthening Decentralisation for Sustainability (SDS) Grant B	12,505	12,505	
Strengthening Decentralisation for Sustainability (SDS) Grant A	277,941	18,767	
Sustainable Land Management (SLM)	47,480	30,776	10,000
Positive Living (PACE)	4,530	0	
UNICEF (Family Health Days)	185,768	53,962	
Neglected Tropical Diseases(NTD.)	111,618	0	
GAVI	22,068	0	
Gender Based Violence Prevention(GBV)	30,000	2,325	
Global Fund (Malaria Control)	31,540	2,646	
HIV	9,623	0	
MANIFEST	141,624	50,182	
Vegetable Oil Dev't Project(VODP2)	24,000	0	
UPE Support- CAA		0	
WHO - MTRAC.	13,852	0	
Total Revenues	34,965,897	9,002,200	32,611,005

Revenue Performance in the first Quarter of 2014/15

(i) Locally Raised Revenues

By the end of quarter 1, Shs. 250,572,000 was realised out of a budget of Shs. 1,140,927,000 giving a revenue performance of 22%.

(ii) Central Government Transfers

The performance was as follows; Discretionary Govt transfers: Budget Shs. 3,149,203,000; Actual receipts are Shs. 791,321,000 (25%), Conditional: Budget Shs. 26,537,831,000; Actual receipts Shs. 6,179,163,000 (23%), Other govt transfers: Budget Shs.

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A. Revenue Performance and Plans

2,170,947,000; actual receipts Shs. 1,310,885,000 (60%), LGMSD: Budget Shs. 722,538,000, Actual Shs. 180,635,000 (24%).

(iii) Donor Funding

By the end of the quarter 1, out of the budgeted donor funding of Shs. 1,191,487,000 Shs. 289,625,000 had been realised giving 24% revenue performance.

Planned Revenues for 2015/16

(i) Locally Raised Revenues

The projected local revenue is shs 1,140,927,000 as follows(000's): Rent & Rates - 13,305,000 Registration of Businesses - 16,652,000, , Property related Duties/Fees - 127,906,000 Other licences - 43,525,000 Other Fees and Charges - 17,318 ,000 Market/Gate Charges - 52,964,000, Local Service Tax - 150,852,000, Land Fees - 45,940,000 , Inspection Fees - 21,100,000, Business licences - 87,641,000, Application Fees - 26,057,000, Animal & Crop Husbandry - 24,959,000 Agency Fees - 6,488, Park Fees- 167,475,000, Miscellaneous - 169,080,000, Refuse collection charges - 4,240, Advertisements/Billboards - 21,100,000, Registration (e.g. Births, Deaths, Marriages, etc.) - 1,480,000, Sale of non-produced government Properties/assets - 185,385,000, Educational/Instructional related levies - 37,000,000.

(ii) Central Government Transfers

The Central Government transfers are projected at Shs.32,559,099 ,000 of which Shs. 26,537,831,000 is conditional grants while shs. 3,149,203,000 is discretionary government transfers and Local Devt Grant is Shs. 722,538,000.

(iii) Donor Funding

The projected donor funding is Shs. 10,000,000.

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Summary: Department Performance and Plans by Workplan

Workplan 1a: Administration

(i) Overview of Workplan Revenue and Expenditures

<i>US\$ Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	1,565,058	300,999	1,620,489
Conditional Grant to PAF monitoring	31,203	7,801	31,203
District Unconditional Grant - Non Wage	117,361	62,430	134,792
Locally Raised Revenues	54,184	530	83,119
Multi-Sectoral Transfers to LLGs	357,580	92,072	366,645
Transfer of District Unconditional Grant - Wage	1,004,729	138,167	1,004,729
<i>Development Revenues</i>	265,610	7,236	157,879
District Unconditional Grant - Non Wage	2,000	0	8,119
LGMSD (Former LGDP)	214,317	0	121,842
Locally Raised Revenues	20,000	0	
Multi-Sectoral Transfers to LLGs	29,293	7,236	27,918
Total Revenues	1,830,667	308,236	1,778,368
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	1,565,058	300,470	1,620,489
Wage	1,004,729	173,485	1,129,923
Non Wage	560,328	126,985	490,566
<i>Development Expenditure</i>	265,610	7,236	157,879
Domestic Development	265,610	7,236	157,879
Donor Development	0	0	0
Total Expenditure	1,830,667	307,706	1,778,368

Revenue and Expenditure Performance in the first quarter of 2014/15

Out of the budgeted revenue of Shs. 454,476,000 for the quarter, Shs. 308,236,000 was realised giving a revenue performance of 68%. The underperformance was mainly due to underperformance of wages(55%) and development expenditure which was not implemented during the quarter. The expenditure was Shs. 307,706,000 of which Shs. 173,485,000 was for wages, Shs. 126,985,000 non wage and Shs. 7,236,000 on development.

Department Revenue and Expenditure Allocations Plans for 2015/16

The projected revenue for FY 2015/16 is Shs. 1,778,368,000 compared to Shs. 1,830,637,000 for FY 2014/15. The reduction is mainly due reducing allocation to Admin block. The planned expenditure is Shs. 1,129,923,000 on wages, Shs. 490,556,000 on non wage while Shs. 157,879,000 on Development expenditure.

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 1381 District and Urban Administration			

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Workplan 1a: Administration

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
No. (and type) of capacity building sessions undertaken	7	0	5
Availability and implementation of LG capacity building policy and plan		Yes	
%age of LG establish posts filled	55	55	55
No. of monitoring visits conducted	4	1	4
No. of monitoring reports generated	4	1	4
No. of computers, printers and sets of office furniture purchased	1	0	
Function Cost (UShs '000)	1,830,667	307,706	1,778,368
Cost of Workplan (UShs '000):	1,830,667	307,706	1,778,368

Plans for 2015/16

Payment of salaries for dept staff, Construction of Administration block, 5 national celebrations held, Staff appraisals, Capacity building activities, Monitoring of Govt programs, public information dissemination, 12 Pay change reports submitted.

Medium Term Plans and Links to the Development Plan

Improvement of staffing levels and productivity.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors
NIL

(iv) The three biggest challenges faced by the department in improving local government services

1. Understaffing

Understaffing in some departments affecting the productivity of staff

2. Delayed procurement

long procurement process resulting in delayed implementation

3. Transport

Most departments lack vehicles making monitoring and supervision of activities difficult.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Balawoli

Cost Centre : Balawoli

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.13705	Kaima Ronald	Parish Chief	U7U	332,213	3,986,552
KAML/P.13697	Kaluya Julius	Parish Chief	U7U	364,667	4,376,005

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File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.11050	Kiwanuka Dongo Moses	Parish Chief	U7U	396,670	4,760,041
KAML/P.13662	Mwisuke Wilson	Parish Chief	U7U	332,213	3,986,552
KAML/P.11059	Naikoba Oliver	Parish Chief	U7U	332,213	3,986,552
KAML/P.13679	Sentongo Simon	Parish Chief	U7U	332,213	3,986,552
KAML/P.13727	Isabirye Soosi	Parish Chief	U7U	332,213	3,986,552
KAML/P.13606	Wabusigo Benard	Senior Assistant Secretar	U3L	947,743	11,372,911
Total Annual Gross Salary (Ushs)					40,441,716

Subcounty / Town Council / Municipal Division : Bugulumbya**Cost Centre : Bugulumbya**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.13657	Tibisoboka Florence	Parish Chief	U7U	332,213	3,986,552
KAML/P.13670	Kitugundu Paul	Parish Chief	U7U	357,296	4,287,553
KAML/P.11057	Mwagale Kadiri	Parish Chief	U7U	357,296	4,287,553
KAML/P.11045	Bamusungwire K. Dan	Parish Chief	U7U	387,890	4,654,679
KAML/P.13409	Musulo Fred	Senior Assistant Secretar	U3L	1,040,118	12,481,421
Total Annual Gross Salary (Ushs)					29,697,759

Subcounty / Town Council / Municipal Division : Bulopa**Cost Centre : Bulopa**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.13675	Kyabita Victo	Parish Chief	U7U	364,667	4,376,005
KAML/P.11058	Tenywa Moses	Parish Chief	U7U	343,103	4,117,239
KAML/P.11049	Kifubangabo Rogers	Parish Chief	U7U	332,213	3,986,552
KAML/P.13680	Lugada Richard	Parish Chief	U7U	332,213	3,986,552
KAML/P.11049	Kagoda George Wilson	Parish Chief	U7U	357,296	4,287,553
KAML/P.13562	Musota John Bosco	Senior Assistant Secretar	U3L	958,410	11,500,915
Total Annual Gross Salary (Ushs)					32,254,816

Subcounty / Town Council / Municipal Division : Butansi

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File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.13672	Tinka Paul	Parish Chief	U7U	332,213	3,986,552
KAML/P.13302	Isabirye Sanon	Parish Chief	U7U	332,213	3,986,552
KAML/P.11055	Budandu Livingstone	Parish Chief	U7U	396,670	4,760,041
KAML/P.10042	Balyejjusa Joseph	Parish Chief	U7U	396,670	4,760,041
KAML/P.13644	Mawerere Grace	Senior Assistant Secretar	U3L	947,743	11,372,911
Total Annual Gross Salary (Ushs)					28,866,096

Subcounty / Town Council / Municipal Division : Kamuli Town Council**Cost Centre : Kamuli Town Council**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
60	Bamwete Ronald	Law Enforcement Assista	U8L	220,352	2,644,223
53	Isabirye Aggrey	Law Enforcement Assista	U8L	197,043	2,364,516
48	Kubusiro Moses	Askari	U8L	216,277	2,595,323
15	Buluba Charles	Office Attendant	U8U	224,524	2,694,283
20	Erabika Grace	Surveying Attendant	U8U	244,290	2,931,478
56	Kibega Noah	Driver	U8U	220,352	2,644,223
17	Mukalu Muhamed	Driver	U8U	248,922	2,987,069
27	Ssaku Abdallah	Office Attendant	U8U	239,732	2,876,782
14	Atto Asha	Office Attendant	U8U	248,922	2,987,069
36	Boyi Fred James	Town Agent	U7L	281,550	3,378,602
66	Akalega Moses	Town Agent	U7L	281,550	3,378,602
11	Walusimbi Godfrey	Town Agent	U7L	357,296	4,287,553
61	Nangobi Rebecca	Town Agent	U7L	332,213	3,986,552
34	Muwanguzi Edith	Office Typist	U7U	343,103	4,117,239
58	Mutebe David	Accounts Assistant	U7U	332,213	3,986,552
33	Wanyana Juliet	Office Typist	U7U	343,103	4,117,239
45	Mukyala Miriam	Law Enforcement Officer	U6L	405,949	4,871,387
10	Mabirizi D. Livingstone	Land Supervisor	U6U	413,402	4,960,822
46	Namuwaya Esther	Senior Accounts Assistan	U5U	503,747	6,044,963
49	Natwaluma A. Richard	Senior Accounts Assistan	U5U	495,683	5,948,195
28	Kadhuba Moses	Assistant Engineering Off	U5U	734,885	8,818,614
8	Mukono Paul	Examiner of Accounts	U5U	519,784	6,237,403

Vote: 517 Kamuli District**Workplan 1a: Administration****Cost Centre : Kamuli Town Council**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
50	Nalumansi Agnes	Human Resource Officer	U4L	760,061	9,120,737
65	Kantale Eric Anthony	Community Development	U4L	631,408	7,576,897
47	Kaleebi Jacob Nankoza	Physical Planner	U4SC	1,234,414	14,812,963
62	Kaigo Johnson	Senior Internal Auditor	U3U	1,068,981	12,827,770
10006	Baganzi Ronald Ross	Town Clerk	U2L	1,261,772	15,141,269
Total Annual Gross Salary (Ushs)					148,338,326

Subcounty / Town Council / Municipal Division : Kisozi**Cost Centre : Kisozi**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.13659	Wandera Charles	Parish Chief	U7U	332,213	3,986,552
KAML/P.11017	Isabirye James Balwana	Parish Chief	U7U	364,667	4,376,005
KAML/P.11024	Mukidi David	Parish Chief	U7U	357,296	4,287,553
KAML/P.11048	Muwakani Bameka Dauda	Parish Chief	U7U	357,296	4,287,553
KAML/P.13658	Kasujja Robert	Parish Chief	U7U	332,213	3,986,552
KAML/P.11028	Mwase Charles Grace	Parish Chief	U7U	343,103	4,117,239
KAML/P.13701	Katakuwange Fred	Parish Chief	U7U	332,213	3,986,552
KAML/P.13696	Koowa Robert	Parish Chief	U7U	332,213	3,986,552
KAML/P.KAML	Mirembe Dinah	Senior Assistant Secretar	U3L	958,410	11,500,915
Total Annual Gross Salary (Ushs)					44,515,472

Subcounty / Town Council / Municipal Division : Kitayunjwa**Cost Centre : Kitayunjwa**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.13684	Kitimbo Joseph	Parish Chief	U7U	372,218	4,466,612
KAML/P.13726	Tusubira Oliva	Parish Chief	U7U	332,213	3,986,552
KAML/P.13711	Kiyuka Enock	Parish Chief	U7U	332,213	3,986,552
KAML/P.13666	Waiswa Ezekiel	Parish Chief	U7U	332,213	3,986,552
KAML/P.11061	Wanyana Joy	Parish Chief	U7U	396,670	4,760,041
KAML/P.13668	Muwesi Henry	Parish Chief	U7U	332,213	3,986,552
KAML/P.11031	Kyaana David	Parish Chief	U7U	332,213	3,986,552

Vote: 517 Kamuli District**Workplan 1a: Administration****Cost Centre : Kitayunjwa**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.13698	Kyakulaga Henry	Parish Chief	U7U	332,213	3,986,552
KAML/P.13700	Tibakawa Florence	Parish Chief	U7U	396,670	4,760,041
KAML/P.13681	Ntambi John Patrick	Parish Chief	U7U	332,213	3,986,552
KAML/P.13291	Kiyimba Paul	Senior Assistant Secretar	U3L	1,040,118	12,481,421
Total Annual Gross Salary (Ushs)					54,373,977

Subcounty / Town Council / Municipal Division : Mbulamuti**Cost Centre : Mbulamuti**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.10098	Wakiso Richard	Parish Chief	U7U	336,161	4,033,928
KAML/P.13661	Ikanga Stephen Titus	Parish Chief	U7U	357,296	4,287,553
V13655	Gabula Stanley	Parish Chief	U7U	372,218	4,466,612
KAML/P.13703	Kalulu Aggrey	Parish Chief	U7U	332,213	3,986,552
KAML/P.13557	Kirya George	Senior Assistant Secretar	U3L	947,743	11,372,911
Total Annual Gross Salary (Ushs)					28,147,556

Subcounty / Town Council / Municipal Division : Nabwigulu**Cost Centre : Administration**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.17081	Munwanyi Mohammed	Office Attendant	U8	235,269	2,823,232
KAML/P.10961	Bogere Alex	Office Attendant	U8U	244,290	2,931,478
KAML/P.10858	Kiwoire William	Office Attendant	U8U	248,922	2,987,069
KAML/P.10836	Nabirye Harriet	Office Attendant	U8U	248,922	2,987,069
KAML/P.10014	Musoke Daniel	Office Attendant	U8U	248,922	2,987,069
KAML/P.13349	Kiirya James	Records Assistant	U7U	396,670	4,760,041
KAML/P.10869	Mulondo Moses	Records Assistant	U7U	332,213	3,986,552
KAML/P.13348	Namukasa Annet Loy	Office Typist	U7U	396,670	4,760,041
KAML/P.13174	Nakalema Jane	Stenographer Secretary	U5U	503,747	6,044,963
KAML/P.13609	Namuwaya Sarah	Assistant Records Officer	U5U	503,747	6,044,963
KAML/P.13195	Mukageorge Revukatha	Stenographer Secretary	U5U	503,747	6,044,963
KAML/P.10015	Mbode Gaster	Records Officer	U4	631,408	7,576,897

Vote: 517 Kamuli District**Workplan 1a: Administration****Cost Centre : Administration**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.13641	Nalubega Irene	Records Officer	U4	677,024	8,124,291
KAML/P.13610	Tuwende Esther	Personal Secretary	U4	706,432	8,477,179
KAML/P.13597	Mukisa Robert Bogezi	Procurement Officer	U4U	838,600	10,063,204
KAML/P.13605	Konso Ryspers Rebecca	Assistant Chief Administr	U3	1,040,118	12,481,421
KAML/P.13602	Nanono Jane	Senior Human Resource	U3	947,743	11,372,911
KAML/P.11000	Kalema Cornelius	Assistant Chief Administr	U3	1,040,118	12,481,421
KAML/P.13598	Mwiru Emmanuel	Senior Procurement Offic	U3U	1,054,444	12,653,323
KAML/P.10003	Namayega Edith	Principal Assistant Secret	U2	1,261,772	15,141,269
Total Annual Gross Salary (Ushs)					144,729,358

Cost Centre : Nabwigulu

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.13688	Amella Oliver	Parish Chief	U7	332,213	3,986,552
KAML/P.13289	Walekaki Abu Badhrew	Parish Chief	U7	396,670	4,760,041
KAML/P.11022	Mulyazawo John	Parish Chief	U7	396,670	4,760,041
KAML/P.13695	Kigozi Betty Winfred	Parish Chief	U7	332,213	3,986,552
KAML/P.13704	Kabbale Simon Humphrey	Parish Chief	U7	396,670	4,760,041
KAML/P.13334	Isabirye Gerald	Parish Chief	U7	396,670	4,760,041
KAML/P.11027	Ayaga Iduli Charles	Parish Chief	U7	396,670	4,760,041
KAML/P.13710	Baganzi Isa	Parish Chief	U7	332,213	3,986,552
KAML/P.13295	Kiyuba Simon	Senior Assistant Secretar	U3	1,040,118	12,481,421
Total Annual Gross Salary (Ushs)					48,241,280

Subcounty / Town Council / Municipal Division : Namasagali**Cost Centre : Namasagali**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.13673	Bwamiki James	Parish Chief	U7U	332,213	3,986,552
KAML/P.13674	Kisamo Aggrey	Parish Chief	U7U	332,213	3,986,552
KAML/P.13708	Mudiima Emmanuel	Parish Chief	U7U	332,213	3,986,552
KAML/P.11021	Bogere Yoweri	Parish Chief	U7U	396,670	4,760,041
KAML/P.13321	Mutyaba Irene Gracious	Senior Assistant Secretar	U3L	947,743	11,372,911

Vote: 517 Kamuli District**Workplan 1a: Administration****Cost Centre : Namasagali**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					28,092,607

Subcounty / Town Council / Municipal Division : Namwendwa**Cost Centre : Namwendwa**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.13729	Mulyazawo Rogers	Parish Chief	U7U	332,213	3,986,552
KAML/P.11044	Zimba Caroline	Parish Chief	U7U	396,670	4,760,041
KAML/P.13694	Nakiranda Dianah	Parish Chief	U7U	332,213	3,986,552
KAML/P.13706	Muluuta Fred	Parish Chief	U7U	332,213	3,986,552
KAML/P.13699	Kasiri Aggrey	Parish Chief	U7U	332,213	3,986,552
KAML/P.11034	Kadhuba Denis	Parish Chief	U7U	396,670	4,760,041
KAML/P.13709	Igadube Ronald	Parish Chief	U7U	332,213	3,986,552
KAML/P.11029	Balodha G. Johnson	Parish Chief	U7U	357,296	4,287,553
KAML/P.13336	Balizinduire Fred Kunduba	Parish Chief	U7U	396,670	4,760,041
KAML/P.13690	Ngobi Robert	Parish Chief	U7U	332,213	3,986,552
KAML/P.13558	Tidhomu Moses	Senior Assistant Secretar	U3L	1,040,118	12,481,421
Total Annual Gross Salary (Ushs)					54,968,407

Subcounty / Town Council / Municipal Division : Nawanyago**Cost Centre : Nawanyago**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.11032	Mbogo Stephen	Parish Chief	U7U	396,670	4,760,041
KAML/P.13682	Naigaga Zeresi	Parish Chief	U7U	332,213	3,986,552
KAML/P.13604	Tumwebaze Dennis	Senior Assistant Secretar	U3L	1,028,795	12,345,543
Total Annual Gross Salary (Ushs)					21,092,135

Subcounty / Town Council / Municipal Division : Wankole**Cost Centre : Wankole**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.17072	Weruli Asumani	Parish Chief	U7U	332,213	3,986,552
KAML/P.13302	Bazaala Hannington	Parish Chief	U7U	332,213	3,986,552

Vote: 517 Kamuli District

Workplan 1a: Administration

Cost Centre : Wankole

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.11038	Mutesi Monica	Parish Chief	U7U	379,960	4,559,524
KAML/P.13648	Namwase Juliet	Senior Assistant Secretar	U3L	1,028,795	12,345,543
Total Annual Gross Salary (Ushs)					24,878,171
Total Annual Gross Salary (Ushs) - Administration					728,637,676

Workplan 2: Finance

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	709,290	141,575	633,621
Conditional Grant to PAF monitoring	9,406	2,351	9,405
District Unconditional Grant - Non Wage	200,507	450	155,000
Locally Raised Revenues	73,717	43,593	45,000
Multi-Sectoral Transfers to LLGs	204,165	47,868	202,721
Transfer of District Unconditional Grant - Wage	221,495	47,313	221,495
<i>Development Revenues</i>	5,506	137	5,156
Multi-Sectoral Transfers to LLGs	5,506	137	5,156
Total Revenues	714,796	141,712	638,777
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	709,290	141,126	633,621
Wage	232,507	47,313	221,495
Non Wage	476,783	93,813	412,126
<i>Development Expenditure</i>	5,506	137	5,156
Domestic Development	5,506	137	5,156
Donor Development	0	0	0
Total Expenditure	714,796	141,262	638,777

Revenue and Expenditure Performance in the first quarter of 2014/15

Out of the projected revenue of Shs. 178,699,000 for the quarter, Shs. 141,712,000 was realised giving a revenue performance of 79%. The shortfall was attributed to planned activities which were not implemented during the quarter. The expenditure was Shs. 141,262,000 of which Shs. 47,313,000 was wage, Shs. 93,813,000 on non wage and 137,000 on development expenditure.

Department Revenue and Expenditure Allocations Plans for 2015/16

The projected revenue for FY 2015/16 is Shs. 638,777,000 compared to Shs. 714,796,000 for FY 2014/15. The reduction is reduced multisectoral transfers and recurrent costs. The planned expenditure is Shs. 221,495,000 on wages, Shs. 412,126,000 on non wage and Shs. 5,156,000 on development.

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs

Vote: 517 Kamuli District

Workplan 2: Finance

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 1481 Financial Management and Accountability(LG)			
Date for submitting the Annual Performance Report	30/07/2014	31/08/2014	30/07/2015
Value of LG service tax collection	150852	87599	150852
Value of Hotel Tax Collected	0	767	0
Value of Other Local Revenue Collections	1023039	149136	1023039
Date of Approval of the Annual Workplan to the Council	31/03/2015	31/03/2015	30/03/2016
Date for presenting draft Budget and Annual workplan to the Council	31/03/2015	31/03/2015	31/03/2016
Date for submitting annual LG final accounts to Auditor General	30/09/2014	30/09/2014	
	Function Cost (UShs '000)	714,796	141,262
	Cost of Workplan (UShs '000):	714,796	141,262
			638,777
			638,777

Plans for 2015/16

Payment of salaries, Production of final accounts for FY 2014/15, Local revenue mobilisation.

Medium Term Plans and Links to the Development Plan

Revenue enhancement for improved service delivery.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

NIL

(iv) The three biggest challenges faced by the department in improving local government services

1. Poor local revenue collections

The collection of revenue tends to be affected by political factors.

2. Accounting systems

The performance may be affected during transition from manual to IFMS.

3.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Balawoli

Cost Centre : Balawoli

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/ P.13316	Walugyo Samuel	Senior Accounts Assista	U5U	706,217	8,474,609
Total Annual Gross Salary (Ushs)					8,474,609

Vote: 517 Kamuli District**Workplan 2: Finance****Subcounty / Town Council / Municipal Division : Bugulumbya****Cost Centre : Bugulumbya**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/ P.11005	Mbiira Moses	Senior Accounts Assista	U5U	564,275	6,771,303
Total Annual Gross Salary (Ushs)					6,771,303

Subcounty / Town Council / Municipal Division : Butansi**Cost Centre : Butansi**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/ P.13324	Kaudha Cissy	Senior Accounts Assistan	U5U	503,747	6,044,963
Total Annual Gross Salary (Ushs)					6,044,963

Subcounty / Town Council / Municipal Division : Kisozi**Cost Centre : Kisozi**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/ P.13463	Bazira Richard	Senior Accounts Assista	U5U	663,179	7,958,147
Total Annual Gross Salary (Ushs)					7,958,147

Subcounty / Town Council / Municipal Division : Kitayunjwa**Cost Centre : Kitayunjwa**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/ P.13001	Oonyu John Moses	Senior Accounts Assista	U5U	628,763	7,545,157
Total Annual Gross Salary (Ushs)					7,545,157

Subcounty / Town Council / Municipal Division : Mbulamuti**Cost Centre : Mbulamuti**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/ P.11013	Kulaba Moses	Senior Accounts Assista	U5U	607,930	7,295,161
Total Annual Gross Salary (Ushs)					7,295,161

Subcounty / Town Council / Municipal Division : Nabwigulu

Vote: 517 Kamuli District**Workplan 2: Finance****Cost Centre : Finance Department**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/ P.13412	Tibiita Tom	Senior Accounts Assista	U5U	780,462	9,365,542
KAML/ P.10344	Balese Alex	Senior Accounts Assista	U5U	607,930	7,295,161
KAML/ P.13410	Basangwa Philip	Senior Accounts Assista	U5U	715,974	8,591,688
KAML/ P.13042	Gubi Joseph	Stores Assistant	U5U	396,670	4,760,041
KAML/ P.10203	Isiko Hannington	Senior Accounts Assista	U5U	628,763	7,545,157
KAML/ P.10211	Kigeizere Boniface	Senior Accounts Assista	U5U	628,763	7,545,157
KAML/ P.13328	Mitala Daniel	Senior Accounts Assista	U5U	495,683	5,948,195
KAML/ P.13464	Murangira Pius	Senior Accounts Assistan	U5U	670,984	8,051,803
KAML/ P.11010	Nangobi Night Proscovia	Accountant	U5U	954,706	11,456,474
KAML/ P.10200	Ngobi Saidi Mufumbiro	Senior Accounts Assista	U5U	628,763	7,545,157
KAML/ P.10212	Wakabi Michael	Senior Accounts Assista	U5U	628,763	7,545,157
KAML/ P.13314	Wambuga Monica	Stenographer Secretary	U5U	503,747	6,044,963
KAML/ P.13327	Woirra Franco	Senior Accounts Assista	U5U	628,763	7,545,157
KAML/ P.13555	Ngobi Juma Ali	Chief Finance Officer	U5U	1,795,504	21,546,050
Total Annual Gross Salary (Ushs)					120,785,704

Cost Centre : Nabwigulu

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/ P.10202	Akoyo Paul	Senior Accounts Assista	U5U	628,763	7,545,157
Total Annual Gross Salary (Ushs)					7,545,157

Subcounty / Town Council / Municipal Division : Namasagali**Cost Centre : Namasagali**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/ P.10160	Tabingwa John	Senior Accounts Assista	U5U	628,763	7,545,157
Total Annual Gross Salary (Ushs)					7,545,157

Subcounty / Town Council / Municipal Division : Namwendwa**Cost Centre : Namwendwa**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/ P.13335	Kalibita Robert	Accounts Assistant	U5U	396,670	4,760,041

Vote: 517 Kamuli District**Workplan 2: Finance****Cost Centre : Namwendwa**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					4,760,041

Subcounty / Town Council / Municipal Division : Nawanyago**Cost Centre : Nawanyago**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/ P.10208	Hnjaye Jesse	Senior Accounts Assista	U5U	628,763	7,545,157
Total Annual Gross Salary (Ushs)					7,545,157

Subcounty / Town Council / Municipal Division : Wankole**Cost Centre : Wankole**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/ P.13325	Binze Robert L	Senior Accounts Assista	U5U	537,053	6,444,635
Total Annual Gross Salary (Ushs)					6,444,635
Total Annual Gross Salary (Ushs) - Finance					198,715,192

Workplan 3: Statutory Bodies**(i) Overview of Workplan Revenue and Expenditures**

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	942,462	107,795	916,003
Conditional Grant to DSC Chairs' Salaries	24,523	4,500	24,523
Conditional Grant to PAF monitoring	8,251	2,063	8,251
Conditional transfers to Contracts Committee/DSC/PA	28,120	7,030	28,120
Conditional transfers to Councillors allowances and E	120,798	6,600	120,798
Conditional transfers to DSC Operational Costs	58,595	14,649	58,595
Conditional transfers to Salary and Gratuity for LG ele	146,016	28,080	146,016
District Unconditional Grant - Non Wage	63,319	0	61,319
Locally Raised Revenues	73,543	0	80,800
Multi-Sectoral Transfers to LLGs	389,138	37,520	357,423
Transfer of District Unconditional Grant - Wage	30,158	7,353	30,158
<i>Development Revenues</i>	1,697	0	1,697
Multi-Sectoral Transfers to LLGs	1,697	0	1,697

Vote: 517 Kamuli District

Workplan 3: Statutory Bodies

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
Total Revenues	944,159	107,795	917,700
B: Overall Workplan Expenditures:			
Recurrent Expenditure	942,462	94,967	916,003
Wage	321,495	46,533	321,495
Non Wage	620,967	48,434	594,509
Development Expenditure	1,697	0	1,697
Domestic Development	1,697	0	1,697
Donor Development	0	0	0
Total Expenditure	944,159	94,967	917,700

Revenue and Expenditure Performance in the first quarter of 2014/15

Out of the projected revenue of Shs. 235,741,000 for the quarter, only Shs. 107,795,000 was realised giving a 46% revenue performance. The expenditure for the quarter was as follows: Shs. 46,533,000 for wage and Shs. 48,434,000 on non wage recurrent leaving an unspent balance of Shs. 12,828,000.

Department Revenue and Expenditure Allocations Plans for 2015/16

The projected revenue for FY2015/16 is Shs. 944,159,000 compared to Shs. 917,700,000 for FY 2014/15. The reduction in funding is due reduced multisectoral transfers. The planned expenditure is Shs. 321,495,000 on wage, Shs. 594,509,000 on non wage and Shs. 1,697,000 on development.

(ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 1382 Local Statutory Bodies			
No. of land applications (registration, renewal, lease extensions) cleared	150	12	150
No. of Land board meetings	8	1	8
No. of Auditor Generals queries reviewed per LG	14	0	14
No. of LG PAC reports discussed by Council	4	0	4
Function Cost (UShs '000)	944,159	94,967	917,700
Cost of Workplan (UShs '000):	944,159	94,967	917,700

Plans for 2015/16

Payment of salaries for DEC and LC III chairpersons, Ex gratia for LC I & Iis, 6 Council meetings, 4 standing committee meetings, meetings for DSC, DLB, DCC and PAC.

Medium Term Plans and Links to the Development Plan

Improved service delivery to the community

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

NIL

(iv) The three biggest challenges faced by the department in improving local government services

1. understaffing

Vote: 517 Kamuli District

Workplan 3: Statutory Bodies

The lack of key staff in the lands section affects the processing of land documents.

2.

3.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Balawoli

Cost Centre : Balawoli

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P/13422	KAWUZI SAMSON	Sub-County Chairperson	DPL6 - DI	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : BUGULUMBYA

Cost Centre : BUGULUMBYA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P/13426	BOGERE CHROSTOPHER	Sub-County Chairperson	DPL6 - DI	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : Bulopa

Cost Centre : Bulopa

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P/13431	MUWANGALA MOSES	Member District Executi	DPL5 - DI	520,000	6,240,000
KAML/P/13425	GAWUNE ELIAS	Sub-County Chairperson	DPL6 - DI	312,000	3,744,000
Total Annual Gross Salary (Ushs)					9,984,000

Subcounty / Town Council / Municipal Division : BUTANSI

Cost Centre : BUTANSI

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P/13420	KALEEBI FRANCIS	Sub-County Chairperson	DPL6 - DI	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : KAMULI TOWN COUNCIL

Vote: 517 Kamuli District**Workplan 3: Statutory Bodies****Cost Centre : KAMULI TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P/13418	MUSASIZI DAVID ISWAY	Town Council Chairperso	DPL6 - DI	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : KISOZI**Cost Centre : KISOZI**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P/13430	KYONDA MOSES	Sub-County Chairperson	DPL6 - DI	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : KITAYUNJWA**Cost Centre : KITAYUNJWA**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P/13423	KUNDHUBA WILBERFO	Sub-County Chairperson	DPL6 - DI	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : MBULAMUTI**Cost Centre : MBULAMUTI**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P/13428	LUGENDO SAMUEL	Sub-County Chairperson	DPL6 - DI	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : NABWIGULU**Cost Centre : NABWIGULU**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P/13432	WAKIBI JULIUS TIGAWA	Member District Executi	DPL5 - DI	520,000	6,240,000
KAML/P/13421	NABIRYE FIDA	Sub-County Chairperson	DPL6 - DI	312,000	3,744,000
Total Annual Gross Salary (Ushs)					9,984,000

Cost Centre : Statutory Bodies

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 517 Kamuli District**Workplan 3: Statutory Bodies****Cost Centre : Statutory Bodies**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.10828	Mutebi Moses	Office Attendant	U8U	248,922	2,987,069
KAML/P.13715	Zikusooka Aisha	Office Attendant	U8U	220,352	2,644,223
KAML/P.13716	Nabirye Jalia	Stenographer Secretary	U5U	503,747	6,044,963
KAML/P.13720	Magombe Ruth	Personal Secretary	U4	631,408	7,576,897
KAML/P.16344	Baalwa Dennis Walusaga	Secretary District Land b	U3	969,207	11,630,480
Total Annual Gross Salary (Ushs)					30,883,633

Subcounty / Town Council / Municipal Division : NAMASAGALI**Cost Centre : NAMASAGALI**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P/13424	BASOOMA MOSES	Sub-County Chairperson	DPL6 - DI	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : Namwendwa**Cost Centre : Namwendwa**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P/13433	SALAAMU MUSUMBA PR	District Chairperson	DPL1 - DI	2,080,000	24,960,000
KAML/P/13419	BAGANZI ROBERT	Sub-County Chairperson	DPL6 - DI	312,000	3,744,000
Total Annual Gross Salary (Ushs)					28,704,000

Subcounty / Town Council / Municipal Division : NAWANYAGO**Cost Centre : NAWANYAGO**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P/13436	BAMWOLE SAMUEL	District Speaker	DPL4 - DI	624,000	7,488,000
KAML/P/13435	AUMA SARAH IRENE	Member District Executi	DPL5 - DI	520,000	6,240,000
KAML/P/13429	KIKULUBE DAVID	Sub-County Chairperson	DPL6 - DI	312,000	3,744,000
Total Annual Gross Salary (Ushs)					17,472,000

Subcounty / Town Council / Municipal Division : WANKOLE

Vote: 517 Kamuli District

Workplan 3: Statutory Bodies

Cost Centre : WANKOLE

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P/13434	BASALIRWA JOHN	District Vice Chairperson	DPL5 - DI	1,040,000	12,480,000
KAML/P/13427	WANKONHA GEORGE	Sub-County Chairperson	DPL6 - DI	312,000	3,744,000
Total Annual Gross Salary (Ushs)					16,224,000
Total Annual Gross Salary (Ushs) - Statutory Bodies					143,203,633

Workplan 4: Production and Marketing

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	570,894	201,775	573,757
Conditional Grant to Agric. Ext Salaries	43,064	10,766	43,064
Conditional transfers to Production and Marketing	66,848	16,712	66,848
District Unconditional Grant - Non Wage	2,000	0	
Locally Raised Revenues	5,000	0	10,000
Multi-Sectoral Transfers to LLGs	35,682	0	35,546
NAADS (Districts) - Wage	198,095	118,328	198,095
Transfer of District Unconditional Grant - Wage	220,205	55,969	220,205
<i>Development Revenues</i>	359,551	23,173	332,377
Conditional Grant for NAADS	250,674	0	250,674
Conditional transfers to Production and Marketing	81,703	20,426	81,703
Donor Funding	24,000	0	
Multi-Sectoral Transfers to LLGs	427	0	
Unspent balances – Conditional Grants	2,747	2,747	
Total Revenues	930,444	224,948	906,134
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	570,894	82,769	573,757
Wage	461,363	66,735	461,363
Non Wage	109,531	16,034	112,394
<i>Development Expenditure</i>	359,551	0	332,377
Domestic Development	335,551	0	332,377
Donor Development	24,000	0	0
Total Expenditure	930,444	82,769	906,134

Revenue and Expenditure Performance in the first quarter of 2014/15

During the quarter, the department received a total of shillings 224,948,000 (95%) of the approved quarterly total budget of shillings 236,611,000. This was due to the fact that almost all the planned NAADS wage funds were released in first quarter. Actual expenditure in the quarter was Shs. 82,769,000 of which Shs. 66,735,000 was wage, Shs. 16,034,000 was on non wage recurrent leaving a balance of Shs. 142,179,000.

Department Revenue and Expenditure Allocations Plans for 2015/16

The total production and marketing sector work plan revenue for FY 2015/16 is Shillings 906,134,000 compared with Shs. 935,444,000 for FY 2014/15; Of the total planned revenue Shs. 332,377,000 (36.7%) is development revenue while shs. 573,757,000 (63.3%) is recurrent revenue. 80.4% (461,364,000) of the total planned recurrent revenue accounts for wages while only 19.6% (112,393,000) of the recurrent revenue will be financing non-wage costs.

Vote: 517 Kamuli District

Workplan 4: Production and Marketing

The total planned expenditure is shs. 906,134,000 of which shs. 573,757,000 is recurrent and shs. 332,377,000 is development expenditure. Shs. 461,363,000 is planned wage expenditure while shillings 112,393,000 is planned recurrent non-wage expenditure.

(ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 0181 Agricultural Advisory Services			
No. of technologies distributed by farmer type	4	4	7
No. of functional Sub County Farmer Forums	13	0	0
No. of farmers accessing advisory services	30422	30422	30422
No. of farmer advisory demonstration workshops	24	0	24
No. of farmers receiving Agriculture inputs	3239	944	3239
Function Cost (US\$ '000)	487,625	0	448,769
Function: 0182 District Production Services			
No. of livestock vaccinated	40000	10186	40000
No. of livestock by type undertaken in the slaughter slabs	0	0	9000
Number of anti vermin operations executed quarterly	8	3	8
No. of parishes receiving anti-vermin services	79	79	79
No. of tsetse traps deployed and maintained	538	0	600
No of slaughter slabs constructed	1	0	1
Function Cost (US\$ '000)	438,820	82,769	452,365
Function: 0183 District Commercial Services			
No of cooperative groups supervised	40	0	40
No. of cooperative groups mobilised for registration	10	8	10
No. of cooperatives assisted in registration	10	0	10
No. and name of hospitality facilities (e.g. Lodges, hotels and restaurants)	20	20	21
No. of value addition facilities in the district	0	3	0
A report on the nature of value addition support existing and needed	No	No	No
No of awareness radio shows participated in	2	0	2
No. of trade sensitisation meetings organised at the district/Municipal Council	0	0	4
No of businesses inspected for compliance to the law	80	0	80
No of awareness radio shows participated in	2	0	0
No of businesses assisted in business registration process	20	8	20
No. of enterprises linked to UNBS for product quality and standards	20	0	20
No. of market information reports disseminated	4	0	4
Function Cost (US\$ '000)	4,000	0	5,000
Cost of Workplan (US\$ '000):	930,445	82,769	906,134

Plans for 2015/16

For FY 2015/16, the key planned outputs include: - Supporting the Agricultural Advisory Services under NAADS; under District Production Services 40,000 birds (poultry) are planned to be vaccinated against New Castle Disease, vaccination of 840 dogs / cats against rabies, construction and fencing of a slaughter slab at Balawoli trading center in

Vote: 517 Kamuli District

Workplan 4: Production and Marketing

Balawoli sub county, conducting compliance monitoring visits and livestock disease monitoring & surveillance. Procurement of 5,000 Banana Tissue Plantlets resistant to Black Sigatoka and Banana Bacterial Wilt (BBW) disease; Procurement and deployment of 600 insecticide impregnated tsetse traps; Conducting 28 community sensitization meetings on tsetse/Trypanosomiasis control; Vermin control and District commercial services.

Medium Term Plans and Links to the Development Plan

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Other partners implementing activities in the production and marketing sector include Voluntary Efforts for Development Concerns (VEDCO), Africa 2000 Network, Plan International (Kamuli programme area) and Community vision.

(iv) The three biggest challenges faced by the department in improving local government services

1. Under staffing

The department is currently grossly understaffed after restructuring the NAADS program, there is need to urgently recruit district level and sub county level extension workers.

2. Adulterated inputs on market (seeds & agro chemicals)

The local input stockists are on many occasions dealing in adulterated inputs (seeds and agro chemicals). This has frustrated many would be technology adopters

3. Inadequate office accommodation and other logistics

There is shortage of / lack of office accommodation and logistics like transport etc

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Balawoli

Cost Centre : Balawoli

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.10271	Dhikusooka Moses	Assistant Veterinary Offi	U5 Sc	767,204	9,206,448
Total Annual Gross Salary (Ushs)					9,206,448

Subcounty / Town Council / Municipal Division : Butansi

Cost Centre : Butansi

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.10289	Kirigoola Micheal	Assitant Agricultural Offi	U5 Sc	806,919	9,683,028
KAML/P.10237	Mandwa Mugeere Fredrick	Assitant Fisheries Office	U5 Sc	636,130	7,633,560
Total Annual Gross Salary (Ushs)					17,316,588

Subcounty / Town Council / Municipal Division : Kisozi

Vote: 517 Kamuli District**Workplan 4: Production and Marketing****Cost Centre : Kisozi**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.10250	Kibikyo David	Assitant Commercial Ofi	U5L	529,931	6,359,172
Total Annual Gross Salary (Ushs)					6,359,172

Subcounty / Town Council / Municipal Division : Kitayunjwa**Cost Centre : Kitayunjwa**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.10269	Nanyolo Milly	Assistant Veterinary Offi	U5 Sc	636,130	7,633,560
Total Annual Gross Salary (Ushs)					7,633,560

Subcounty / Town Council / Municipal Division : Mbulamuti**Cost Centre : Mbulamuti**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.10295	Boyi Sanon James	Agricultural Assistant	U7L	306,527	3,678,324
KAML/P.10246	Lugada David Mathius	Assitant Commercial Ofi	U5L	456,760	5,481,120
Total Annual Gross Salary (Ushs)					9,159,444

Subcounty / Town Council / Municipal Division : Nabwigulu**Cost Centre : Production & Marketing**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.10935	Mwase Adulamu	Askari	U8L	218,197	2,618,364
KAML/P.10860	Iguulu Wilber	Vermin Hunter	U8U	241,860	2,902,320
KAML/P.10281	Kazibira Micheal	Offie Attendant	U8U	237,358	2,848,296
KAML/P.18126	Kazalabulwa Thomas	Vermin Hunter	U8U	241,860	2,902,320
KAML/P.18125	Mukyawe constant	Vermin Hunter	U8U	241,860	2,902,320
KAML/P.10858	Katende Richard	Vermin Hunter	U8U	241,860	2,902,320
KAML/P.10864	Mwase Robert	Vermin Hunter	U8U	222,308	2,667,696
KAML/P.10861	Isabirye Nathan	Vermin Hunter	U8U	241,860	2,902,320
KAML/P.10824	Mugalya Samuel	Ox-Instructor	U8U	210,198	2,522,376
KAML/P.18124	Kasuule George	Vermin Hunter	U8U	241,860	2,902,320
KAML/P.10863	Mudhasi Henry	Vermin Guard	U7U	383,333	4,599,996
KAML/P.13337	Nambi Calorine	Assitant Fisheries Office	U5 Sc	636,130	7,633,560

Vote: 517 Kamuli District**Workplan 4: Production and Marketing****Cost Centre : Production & Marketing**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.13339	Afanana Joseph	Laboratory Technician	U5 Sc	636,130	7,633,560
KAML/P.10409	Mugudde Joseph	Vermin Control Officer	U4 Sc	1,196,843	14,362,116
KAML/P.13338	Wagose Fredrick Paul	Agriculture Officer	U4 Sc	1,113,626	13,363,512
KAML/P.10298	Buwoya John Kivu	Agriculture Officer	U4 Sc	1,113,626	13,363,512
KAML/P.10243	Sentongo Fredrick	Commercial Officer	U4L	808,128	9,697,536
KAML/P.13218	Kasibule Daniel	Senior Veterinary Officer	U3 Sc	1,196,843	14,362,116
KAML/P.10228	Bamwite Rogers	Senior Fisheries Officer	U3 Sc	1,256,268	15,075,216
KAML/P.13323	Waiswa Samuel	Senior Entomologist	U3 Sc	1,256,268	15,075,216
KAML/P.10281	Mpaulo James Felix	Senior Agricultural Offic	U3 Sc	1,256,268	15,075,216
KAML/P.10227	Musenero Richard	District Production & Ma	U1E Sc	2,354,796	28,257,552
Total Annual Gross Salary (Ushs)					186,569,760

Subcounty / Town Council / Municipal Division : Namasagali**Cost Centre : Namasagali**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.10267	Mayanja Noah	Assistant Veterinary Offi	U5 Sc	709,256	8,511,072
Total Annual Gross Salary (Ushs)					8,511,072

Subcounty / Town Council / Municipal Division : Namwendwa**Cost Centre : Namwendwa**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.10266	Isabirye Robert	Assistant Veterinary Offi	U5 Sc	857,881	10,294,572
Total Annual Gross Salary (Ushs)					10,294,572

Subcounty / Town Council / Municipal Division : Nawanyago**Cost Centre : Nawanyago**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.10954	Oweikanga James Kuunya	Veterinary Officer	U4 Sc	1,123,114	13,477,368
Total Annual Gross Salary (Ushs)					13,477,368
Total Annual Gross Salary (Ushs) - Production and Marketing					268,527,984

Workplan 5: Health

Vote: 517 Kamuli District

Workplan 5: Health

(i) Overview of Workplan Revenue and Expenditures

<i>US\$ Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	4,482,091	1,187,510	4,454,539
Conditional Grant to District Hospitals	131,634	32,908	131,634
Conditional Grant to NGO Hospitals	581,827	145,457	581,827
Conditional Grant to PHC- Non wage	197,404	49,441	197,404
Conditional Grant to PHC Salaries	3,420,980	929,704	3,420,980
District Unconditional Grant - Non Wage	66,000	30,000	36,000
Locally Raised Revenues		0	4,000
Multi-Sectoral Transfers to LLGs	83,184	0	82,695
Unspent balances – UnConditional Grants	1,063	0	
<i>Development Revenues</i>	1,218,853	306,204	147,321
Conditional Grant to PHC - development	105,509	26,377	105,509
Donor Funding	994,028	226,396	
LGMSD (Former LGDP)	20,471	11,200	
Locally Raised Revenues		38	
Multi-Sectoral Transfers to LLGs	61,243	5,400	41,813
Unspent balances - donor	37,602	36,794	
Total Revenues	5,700,944	1,493,714	4,601,861
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	4,482,091	1,166,611	4,454,539
Wage	3,420,980	929,704	3,420,980
Non Wage	1,061,111	236,907	1,033,559
<i>Development Expenditure</i>	1,218,853	227,689	147,321
Domestic Development	224,825	16,600	147,321
Donor Development	994,028	211,089	0
Total Expenditure	5,700,944	1,394,299	4,601,861

Revenue and Expenditure Performance in the first quarter of 2014/15

Out of the projected deptal revenue of Shs. 1,399,491,000 for the quarter, Shs. 1,493,714,000 was realised giving 107% revenue performance attributed to overperformance of wage(109%). Expenditure during the quarter was Shs. 1,407,241,000 of which Shs. 929,704,000 was recurrent wage, Shs. 235,945,000 non wage recurrent and Shs. 241,592,000 was development leaving an unspent balance of Shs. 86.4m=.

Department Revenue and Expenditure Allocations Plans for 2015/16

The projected revenue for FY 2015/16 is Shs. 4,601,861,000 compared to Shs. 5,700,944,000 for FY 2014/15. The reduction is attributed to a significant reduction in donor funding due non commitment from the devt partners as of now. The planned expenditure is Shs. 3,420,980,000 on wages, Shs. 1,033,559,000 on non wage while Shs. 147,321,000 is for development.

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs

Function: 0881 Primary Healthcare

Vote: 517 Kamuli District

Workplan 5: Health

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Value of essential medicines and health supplies delivered to health facilities by NMS	418173	812168	2750216
Number of health facilities reporting no stock out of the 6 tracer drugs.	34	12	20
%age of approved posts filled with trained health workers	75	72	72
Number of inpatients that visited the District/General Hospital(s)in the District/ General Hospitals.	11662	2916	11896
No. and proportion of deliveries in the District/General hospitals	2075	519	2116
Number of total outpatients that visited the District/ General Hospital(s).	62451	15613	63700
Number of inpatients that visited the NGO hospital facility	6236	1975	6361
No. and proportion of deliveries conducted in NGO hospitals facilities.	1974	667	2014
Number of outpatients that visited the NGO hospital facility	26369	5217	26896
Number of outpatients that visited the NGO Basic health facilities	30450	7613	31059
Number of inpatients that visited the NGO Basic health facilities	7511	1878	7698
No. and proportion of deliveries conducted in the NGO Basic health facilities	2549	637	2616
Number of children immunized with Pentavalent vaccine in the NGO Basic health facilities	6656	964	5940
Number of trained health workers in health centers	227	227	227
No.of trained health related training sessions held.	104	20	104
Number of outpatients that visited the Govt. health facilities.	394932	107141	402831
Number of inpatients that visited the Govt. health facilities.	11760	2940	11995
No. and proportion of deliveries conducted in the Govt. health facilities	4716	1179	4810
%age of approved posts filled with qualified health workers	61	61	61
%of Villages with functional (existing, trained, and reporting quarterly) VHTs.	0	91	60
No. of children immunized with Pentavalent vaccine	17469	4367	17819
No of staff houses constructed		0	1
No of maternity wards constructed	1	0	2
No of theatres rehabilitated	1	0	
Function Cost (US\$ '000)	5,700,944	1,394,299	4,601,861
Cost of Workplan (US\$ '000):	5,700,944	1,394,299	4,601,861

Plans for 2015/16

524,486 OPD Attendance; 37,949 inpatients to be offered services; 11,556 deliveries to be conducted in all the health facilities & immunisation of 34,454 children under 1Yr with Pentavalent vaccines. Construction of a maternity unit at Kasambira HC II, Bugulumbya S/c, Buzaaya HSD.

Medium Term Plans and Links to the Development Plan

- Construction of maternity wings at Health centre IIs
- Construction of staff houses at health facilities

Vote: 517 Kamuli District

Workplan 5: Health

- Procurement of an inventor for general hospital for the Paediatric ward & maternity
- Procurement of medical equipments for HC Iis (Bubago, Buwoya, Kiyunga, Buluya)

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

No commitments have been received from partners as yet, however we expect funding from SDS, MANIFEST, UNICEF & Plan International

(iv) The three biggest challenges faced by the department in improving local government services

1. Delayed Release of funds

This affects the timely implementation of planned activities, thus affecting the outputs

2. Inadequate funding from the central government.

The funding for the health department under PHC grant has remained the same for the last 4 financial years, this has greatly affected the District Hospital & the lower level facilities with increasing priorities and patients from the neighbouring district

3. understaffing

The district staffing is at 61%, this affects the quality of care in almost all the health facilities, with some HC III & HC II having between 50-60% of the approved staffing norms.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Balawoli

Cost Centre : Balawoli HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.10395	Nabiryo Namwase Getrude	Senior Clinical Officer	U 4 sc	1,352,577	16,230,929
KAML/P.18119	Mugezi Asuman	Clinical Officer	U 5 sc	943,254	11,319,046
KAML/P.18117	Bikaba Anthony	Nursing Officer(Nursing)	U 5 sc	942,755	11,313,061
KAML/P.13541	Nankya Mary	Health Assistant	U 7 sc	604,212	7,250,544
KAML/P.11071	Talibawo .T. Sarah	Medical Records Assista	U 7 sc	548,369	6,580,426
KAML/P.16304	Takali Alice	Enrolled Nurse	U 7 sc	604,212	7,250,544
KAML/P.16281	Ssekayemba Aggrey	Labaratory Assistant	U 7 sc	604,212	7,250,544
KAML/P.16329	Nazziwa Faith Ruth	Enrolled Midwife	U 7 sc	585,515	7,026,176
KAML/P.13380	Nalweyiso Shabia	Enrolled Midwife	U 7 sc	585,515	7,026,176
KAML/P.16887	Abenakyo Aisha	Enrolled Nurse	U 7 sc	585,515	7,026,176
KAML/P.13465	Ndimwatulira Edith Abinze	Enrolled Midwife	U 7 sc	604,711	7,256,529
KAML/P.10872	Takwendeiza Robina.K	Nursing Assistant	U 8 U	343,422	4,121,069
KAML/P.13384	Waidha Daniel	Askari	U 8 U	291,543	3,498,516
KAML/P.13405	Kalamu Ronald	Askari	U 8 U	291,543	3,498,516
Total Annual Gross Salary (Ushs)					106,648,252

Vote: 517 Kamuli District**Workplan 5: Health****Cost Centre : Kagumba HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.13332	Nabirye Damali	Enrolled Nurse	U 7 sc	564,518	6,774,214
KAML/P.13419	Namatende M.Tabitha	Enrolled Midwife	U 7 sc	585,515	7,026,176
KAML/P.13379	Lyakota Joyce	Askari	U 8 U	291,543	3,498,516
KAML/P. 13316	Nandase Harriet	Nursing Assistant	U 8 U	210,951	2,531,416
Total Annual Gross Salary (Ushs)					19,830,321

Cost Centre : Kasolwe HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.17068	Namukwaya Janet	Enrolled Midwife	U 7 sc	585,515	7,026,176
KAML/P.13487	Alituwa Harriet	Enrolled Midwife	U 7 sc	585,515	7,026,176
KAML/P.13379	Nasole Winnie	Enrolled Midwife	U 7 sc	585,515	7,026,176
KAML/P.13351	Elol Boniface	Askari	U 8 U	197,043	2,364,516
Total Annual Gross Salary (Ushs)					23,443,043

Cost Centre : Kawaga HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.10333	Gonza Jane Francis	Enrolled Nurse	U 7 sc	585,515	7,026,176
KAML/P.16874	Namiti Abel	Enrolled Nurse	U 7 sc	585,515	7,026,176
KAML/P.13381	Wadiba Godfrey	Askari	U 8 U	291,543	3,498,516
Total Annual Gross Salary (Ushs)					17,550,868

Cost Centre : Kibuye HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.13256	Tayona Kagoda Monic	Nursing Officer(Nursing)	U 5 sc	984,228	11,810,736
KAML/P.13308	Nambi Lovisa	Enrolled Midwife	U 7 sc	585,515	7,026,176
KAML/P.13403	Wairama Rogers	Askari	U 8 U	291,543	3,498,516
Total Annual Gross Salary (Ushs)					22,335,428

Cost Centre : Küge HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.13334	Wanume Sadati	Enrolled Nurse	U 7 sc	585,515	7,026,176

Vote: 517 Kamuli District

Workplan 5: Health

Cost Centre : Kiige HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.13503	Kiirya Samuel	Enrolled Nurse	U 7 sc	585,515	7,026,176
KAML/P.13362	Mutenderwa Faizal	Askari	U 8 U	291,543	3,498,516
KAML/P.13407	Balyegisawa Living	Askari	U 8 U	291,543	3,498,516
Total Annual Gross Salary (Ushs)					21,049,384

Cost Centre : Namaira HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.13621	Namyalo Teopista	Enrolled Nurse	U 7 sc	585,016	7,020,191
KAML/P.13392	Magumba Moses	Askari	U 8 U	291,543	3,498,516
KAML/P.10880	Kirimala John	Nursing Assistant	U 8 U	334,232	4,010,782
Total Annual Gross Salary (Ushs)					14,529,488

Subcounty / Town Council / Municipal Division : Bugulumbya

Cost Centre : Bugulumbya HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.13570	Lubaale Wilson.M	Entomological Assistant	U7 sc	483,911	5,806,937
KAML/P.13579	Kabaale John Paul	Entomological Assistant	U7 sc	483,911	5,806,937
KAML/P.13126	Kawala Monica	Senior Clinical Officer	U 4 sc	1,388,271	16,659,254
KAML/P.10983	Nakyambadde Rebecca	Nursing officer (Midwife)	U 5 sc	900,999	10,811,984
KAML/P.13519	Sabir Iddi Marjan	Nursing officer (Nursing)	U 5 sc	956,642	11,479,709
KAML/P.16905	Kyosiga Suzan	Clinical Officer	U 5 sc	942,755	11,313,061
KAML/P.10388	Lwalanda David	Senior Health Assistant	U 6 SC	660,551	7,926,610
KAML/P.16840	Namugosa Sarah	Enrolled Nurse	U 7 sc	585,515	7,026,176
KAML/P.16856	Nabankema Proscovia	Enrolled Midwife	U 7 sc	585,016	7,020,191
KAML/P.11073	Mutyabule Franco	Medical Records Assista	U 7 sc	508,995	6,107,938
KAML/P.16899	Kirega Deborah	Laboratory Assistant	U 7 sc	585,016	7,020,191
KAML/P.13324	Nasinya Ester	Enrolled Nurse	U 7 sc	585,515	7,026,176
KAML/P.10890	Muzaale Moses	Nursing Assistant	U 8 U	314,852	3,778,223
KAML/P.13412	Kibumba Godfrey Mawa	Askari	U 8 U	291,129	3,493,552
KAML/P.13360	Ndikola Julius	Askari	U 8 U	291,129	3,493,552
Total Annual Gross Salary (Ushs)					114,770,489

Vote: 517 Kamuli District**Workplan 5: Health****Cost Centre : Buwoya HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KML/P/10398	Bafumba Tibalwa Florence	Enrolled Midwife	U 7 sc	454,421	5,453,053
KAML/P.13617	Nabirye Jennifer	Enrolled Midwife	U 7 sc	585,016	7,020,191
KAML/P.13391	Jamali Muhammed	Askari	U 8 U	291,543	3,498,516
KML/P/13424	Mutimba Monic	Nursing Assistant	U 8 U	314,852	3,778,223
Total Annual Gross Salary (Ushs)					19,749,983

Cost Centre : Kasambira HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KML/P.10345	Mwambi B. Bedr	Nursing Officer (G)	U 5 sc	984,231	11,810,774
KAML/P.13341	Ndikimwiiza Harriet	Enrolled Nurse	U 7 sc	585,518	7,026,214
KAML/P.13400	Guluka Stephen	Askari	U 8	291,543	3,498,516
KAML/P.13354	Mukaya Richard Kiwanuka	Askari	U 8	291,543	3,498,516
KML/P.13536	Kiyuba Godfrey	Nursing Assistant	U 8	314,852	3,778,223
Total Annual Gross Salary (Ushs)					29,612,243

Subcounty / Town Council / Municipal Division : Bulopa**Cost Centre : Bulopa HC III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.10401	Isabirye Christopher	Senior Clinical Officer	U 4 sc	832,529	9,990,351
KAML/P.13438	Magumba Nicholas	Clinical Officer	U 5 sc	808,019	9,696,229
KAML/P.10976	Nakisuyi Janipher	Nursing Officer(Nursing)	U 5 sc	984,228	11,810,736
KAML/P.18116	Mukwatamundu Job	Laboratory Technician	U 5 sc	956,642	11,479,709
KAML/P.11635	Kawanguzi Racheal	Medical Records Assista	U 7 sc	483,413	5,800,952
KAML/P.17057	Kawuma Falida	Health Assistant	U 7 sc	585,515	7,026,176
KAML/P.13575	Waiswa Fred	Entomological Assistant	U 7 sc	396,670	4,760,041
KAML/P.13321	Kato Ndirugendawa Elijah	Enrolled Nurse	U 7 sc	585,515	7,026,176
KAML/P.18115	Waibi Henry	Laboratory Assistant	U 7 sc	438,299	5,259,593
KAML/P.13572	Kalulu Robert	Entomological Assistant	U 7 sc	483,911	5,806,937
KML/P.10337	Kabanda Faith	Enrolled Midwife	U 7 sc	623,599	7,483,190
KAML/P.13344	Nambi Beatric	Enrolled Midwife	U 7 sc	604,212	7,250,544
KML/P.10980	Namutibwa Babra	Health Assistant	U 7 sc	585,515	7,026,176

Vote: 517 Kamuli District**Workplan 5: Health****Cost Centre : Bulopa HC III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KML/P.10984	Nangobi Aidah	Enrolled Midwife	U 7 sc	592,455	7,109,462
KAML/P.16227	Bakyekose Violet	Laboratory Assistant	U 7 sc	593,698	7,124,380
KAML/P.16844	Mutebe Ben	Enrolled Nurse	U 7 sc	585,515	7,026,176
KAML/P.16271	Bako Zaituni	Enrolled Midwife	U 7 sc	454,421	5,453,053
KML/P.13264	Bulamu Jenipher	Nursing Assistant	U 8 U	372,051	4,464,608
KAML/P.13364	Atyamisa Joyce	Askari	U 8 U	325,642	3,907,701
KAML/P.13406	Kakungulu Yahaya	Askari	U 8 U	874,629	10,495,548
KAML/P.13568	Kalalu Henry Elijah	Entomological Assistant	U 8 U	483,911	5,806,937
Total Annual Gross Salary (Ushs)					151,804,674

Subcounty / Town Council / Municipal Division : Butansi**Cost Centre : Butansi HC III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.13037	Nakyomu Lucy Harriet	Senior Clinical Officer	U 4 sc	1,340,264	16,083,169
KAML/P.18118	Nakimuli Lydia Sarah	Nursing Officer(Nursing)	U 5 sc	943,254	11,319,046
KAML/16893	Bakola Herbert	LaboratoryTechnician	U 5 sc	942,755	11,313,061
KAML/P.16858	Nakayenga Halima	Health Assistant	U 7 sc	454,421	5,453,053
KAML/P.13424	Mpamulungi Robinah Sylvia	Enrolled Midwife	U 7 sc	585,515	7,026,176
KAML/P.11082	Nabirye Aidah	Medical Records Assista	U 7 sc	508,995	6,107,938
KAML/P.16898	Muhindo Collins	Enrolled Nurse	U 7 sc	585,515	7,026,176
KAML/P.10332	Kyabita Florence Edith	Enrolled Midwife	U 7 sc	606,120	7,273,438
KAML/P.16852	Esaete Josephine	Enrolled Nurse	U 7 sc	585,515	7,026,176
KAML/P.16883	Biribawa Edinance	Enrolled Midwife	U 7 sc	585,016	7,020,191
KAML/P.16228	Nakisuyi Florence	Laboratory Assistant	U 7 sc	585,515	7,026,176
KML/P.10888	Mugeni Ronald	Nursing Assistant	U 8 U	338,790	4,065,478
KAML/P.13540	Nanangwe Sarah	Nursing Assistant	U 8 U	314,852	3,778,223
KAML/P.13357	Kaziro Lawrence	Askari	U 8 U	291,543	3,498,516
KAML/P.13399	Batabane Thomas Moses	Askari	U 8 U	291,543	3,498,516
Total Annual Gross Salary (Ushs)					107,515,334

Vote: 517 Kamuli District**Workplan 5: Health****Cost Centre : Nabirama HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.13146	Babirekere Miria	Nursing Officer(Midwife)	U 5 sc	984,228	11,810,736
KAML/P.16895	Nambi Susan	Enrolled Nurse	U 7 sc	585,515	7,026,176
KAML/P.13265	Kaima Sarah	Nursing Assistant	U 8 U	343,422	4,121,069
KAML/P.13411	Zimwembya Caroline	Askari	U 8 U	291,543	3,498,516
Total Annual Gross Salary (Ushs)					26,456,497

Subcounty / Town Council / Municipal Division : KAMULI TOWN COUNCIL**Cost Centre : Kamuli General Hospital**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.16354	Kamari Ivan Joel	Medical Records Assist	U7	483,413	5,800,952
KAML/P.11076	Ikomo Yosia	Medical Records Assist	U7	548,369	6,580,426
KAML/P.13508	Namugeere Lydia	Enrolled Nurse	U7 sc	585,016	7,020,191
KAML/P.13483	Namugere Sarah	Enrolled Midwife	U7 sc	585,515	7,026,176
KAML/P.13482	Nambi Sarah	Enrolled Midwife	U7 sc	596,429	7,157,153
KAML/P.13471	Achom Imelda	Enrolled Midwife	U7 sc	585,515	7,026,176
KAML/P.13466	Namayengo Anita	Enrolled Midwife	U7 sc	585,515	7,026,176
KAML/P.13511	Nassozi Veronica	Enrolled Nurse	U7 sc	585,515	7,026,176
KAML/P.13512	Natuuka Joyce	Enrolled Nurse	U7 sc	602,310	7,227,725
KAML/P.16249	Navvuga Harriet	Enrolled Nurse	U7 sc	585,016	7,020,191
KAML/P.13347	Neumbe Racheal	Enrolled Nurse	U7 sc	602,812	7,233,748
KAML/P.18122	Namuwaya Suzan	Enrolled Nurse	U7 sc	598,247	7,178,963
KAML/P.13621	Nakisita Mary	Enrolled Nurse	U7 sc	585,016	7,020,191
KAML/P.055	Isanga Isabirye Charles	Health Assistant	U7 sc	585,515	7,026,176
KAML/P.13612	Nakalyowa Deborah Kisakye	Enrolled Nurse	U7 sc	585,016	7,020,191
KAML/P.13500	Babirye Isabirye Agnes	Enrolled Nurse	U7 sc	602,809	7,233,710
KAML/P.13493	Babirye Annah Lucy	Enrolled Nurse	U7 sc	602,809	7,233,710
KAML/P.13470	Bakita Juliet	Enrolled Midwife	U7 sc	585,515	7,026,176
KAML/P.13420	Amongin Mary Margaret	Enrolled Midwife	U7 sc	585,515	7,026,176
KAML/P.13498	Amoding Irene	Enrolled Nurse	U7 sc	585,515	7,026,176
KAML/P.13401	Alifali Ronald	Enrolled Nurse	U7 sc	585,515	7,026,176
KAML/P.13472	Akatekit Mary Gorret	Enrolled Midwife	U7 sc	602,812	7,233,748
KAML/P.16251	Akello Esther Racheal	Enrolled Nurse	U7 sc	585,016	7,020,191

Vote: 517 Kamuli District

Workplan 5: Health

Cost Centre : Kamuli General Hospital

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.13395	Abuze Judith	Enrolled Midwife	U7 sc	585,515	7,026,176
KAML/P.16307	Masereka Adidas	Enrolled Nurse	U7 sc	585,016	7,020,191
KAML/P.13574	Buyinza Richard	Entomological Assistant	U7 sc	483,911	5,806,937
KAML/P.16306	Byamukama James	Enrolled Nurse	U7 sc	585,016	7,020,191
KAML/P.13053	Gabula Kalungi Olivia	Enrolled Nurse	U7 sc	606,120	7,273,438
KAML/P.10357	Isabirye Bagiire George	Enrolled Nurse	U7 sc	591,956	7,103,477
KAML/P.13474	Isakuny Evaline Ogole	Enrolled Midwife	U7 sc	602,809	7,233,710
KAML/P.13552	Kadhuba Gorret	Medical Records Assist	U7 sc	494,802	5,937,624
KAML/P.13477	Kayanga Nanta Agatha	Enrolled Midwife	U7 sc	602,809	7,233,710
KAML/P.16267	Kayanga Winfred Esether	Enrolled Midwife	U7 sc	585,515	7,026,176
KAML/P.13520	Kiiza Godfrey	Stores Assistant	U7 sc	483,911	5,806,937
KAML/P.13504	Kisakye Annet	Enrolled Nurse	U7 sc	585,515	7,026,176
KAML/P.18128	Nakisige Resty	Health Assistant	U7 sc	585,016	7,020,191
KAML/P.16305	Lekuru Harriet Clare	Enrolled Nurse	U7 sc	585,016	7,020,191
KAML/P.13383	Sanyu Miria	Enrolled Midwife	U7 sc	585,515	7,026,176
KAML/P.13039	Mbewona Deborah	Enrolled Midwife	U7 sc	585,515	7,026,176
KAML/P.13485	Mukoda Rose	Enrolled Midwife	U7 sc	585,515	7,026,176
KAML/P.13526	Muwuliza Sarah	Office Typist	U7 sc	539,592	6,475,102
KAML/P.16270	Mwanja Susan	Enrolled Midwife	U7 sc	604,212	7,250,544
KAML/P.13391	Mwite Teo	Enrolled Midwife	U7 sc	585,515	7,026,176
KAML/P.13389	Nabalyango Lilian	Enrolled Midwife	U7 sc	585,515	7,026,176
KAML/P.13506	Nabirye Monic	Enrolled Nurse	U7 sc	585,515	7,026,176
KAML/P.16292	Nabukenya Susan	Enrolled Nurse	U7 sc	585,016	7,020,191
KAML/P.13347	Naiwumbwe Irene	Enrolled Nurse	U7 sc	606,120	7,273,438
KAML/P.16236	Nakisige Fauzia	Enrolled Nurse	U7 sc	585,016	7,020,191
KAML/P.13478	Kyaterekera Betty	Enrolled Midwife	U7 sc	585,515	7,026,176
KAML/P.13499	Arinaitwe Jackline	Enrolled Nurse	U7 sc	602,812	7,233,748
KAML/P.16903	Kaluuto Andrew	Enrolled Nurse	U7sc	585,016	7,020,191
KAML/P.16868	Kibalya Ronald Nditusawa	Dispenser	U5 sc	956,642	11,479,709
KAML/P.10350	Mpata Samuel	Senior Clinical Officer	U4 sc	1,387,347	16,648,166
KAML/P.10991	Tibamwagaine Fred	Senior Clinical Officer	U4 sc	1,352,577	16,230,929
KAML/P.10318	Dr. Lwevola Paul	Medical Officer	U4 sc	1,386,112	16,633,348

Vote: 517 Kamuli District

Workplan 5: Health

Cost Centre : Kamuli General Hospital

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.10331	Mulumba David	Senior Clinical Officer	U4 sc	1,388,271	16,659,254
KAML/P.13351	Dr. Atuma Zaidi	Dental Surgeon	U4 sc	1,386,112	16,633,348
KAML/P.10970	Luyiuro George	Senior Clinical Officer	U4 sc	1,352,577	16,230,929
KAML/P.13283	Kitimbo Cliff Peter	Senior Dispenser	U4 sc	1,339,765	16,077,184
KAML/P.17067	Kibwika Micheal	Pharmacist	U4 sc	1,339,765	16,077,184
KAML/P.10361	Isabirye Patrick	Senior Clinical Officer	U4 sc	1,352,577	16,230,929
KAML/P.13318	Dr. Mbayo Enock	Medical Officer	U4 sc	1,386,116	16,633,386
KAML/P.13415	Mulaya Nicholas	Human Resource Officer	U4 L	783,107	9,397,282
KAML/P.13429	Dr. Isabirye Robert	Principal Medical Officer	U2 sc	2,326,623	27,919,471
KAML/P.13390	Wangoye David	Senior Hospital Administ	U 3 sc	1,110,108	13,321,300
KAML/P.13433	Nassali Josephine	Principal Nursing Officer	U 3 sc	1,416,201	16,994,414
KAML/P.16348	Dr. Daaki George Stephen	Senior Medical Officer	U 3 sc	1,552,406	18,628,873
KAML/P.13333	Weyale Andrew	Hospital Administrator	U 4 L	783,107	9,397,282
KAML/P.10988	Bogere Edith	Senior Nursing Officer	U 4 sc	1,200,879	14,410,544
KAML/P.13053	Egulwa Harriet Waiswa	Senior Nursing Officer	U 4 sc	1,386,528	16,638,338
KAML/P.13369	Mulabiza Mebra	Senior Nursing Officer	U 4 sc	1,340,264	16,083,169
KAML/P.10319	Gulemye Isaac	Senior Laboratory Techn	U 4 sc	1,340,264	16,083,169
KAML/P.13460	Kitimbo Rose	Senior Nursing Officer	U 4 sc	1,386,029	16,632,353
KAML/P.11561	Wananda Irene	Medical Social Worker	U 4 sc	782,608	9,391,297
KAML/P.13437	Kisaky Elizabeth	Supplies Officer	U 4 sc	970,905	11,650,855
KAML/P.10982	Kalembe prossy	Senior Nursing Officer	U 4 sc	1,352,581	16,230,967
KAML/P.10354	Nayiga Harriet Muwonge	Senior Nursing Officer	U 4 sc	1,295,708	15,548,501
KAML/P.13355	Kako Betty	Nutritionist	U 4sc	1,226,408	14,716,901
KAML/P.16882	Sajjabi Faruku	Radiographer	U 5 sc	943,254	11,319,046
KAML/P.13461	Kwaga Jane	Nursing Officer Psychiatr	U 5 sc	984,228	11,810,736
KAML/P.13486	Tafanika Agnes	Nursing Officer(Midwife	U 5 sc	943,254	11,319,046
KAML/P.13378	Namuganza Irene Juliet	Nursing Officer(Nursing)	U 5 sc	984,231	11,810,774
KAML/P.10363	Nangobi Mbago Eunice	Nursing Officer(Midwife	U 5 sc	984,231	11,810,774
KAML/P.13613	Mukyala Lucia Dhizaala	Nursing Officer(Midwife	U 5 sc	901,829	10,821,951
KAML/P.10990	Kutuusa Ellen	Anaesthetic Officer	U 5 sc	984,228	11,810,736
KAML/P.13454	Okoche Ismael	Assistant Health Educat	U 5 sc	852,189	10,226,273
KAML/P.13364	Kulaba Peter	psychiatric clinical office	U 5 sc	970,299	11,643,584

Vote: 517 Kamuli District

Workplan 5: Health

Cost Centre : Kamuli General Hospital

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.13462	Kyebakola Paul	Senior Accounts Assistan	U 5 sc	647,382	7,768,580
KAML/P.13458	Nakisige Fidah Tigalana	Nursing Officer(Midwife	U 5 sc	984,231	11,810,774
KAML/P.13377	Nabiryo Judith	Nursing Officer(Midwife	U 5 sc	984,228	11,810,736
KAML/P.84614	Alituuwa Doreen	Nursing Officer(Midwife	U 5 sc	914,931	10,979,174
KAML/P.13368	Nabirye Jamawa	Orthopaedic Officer	U 5 sc	984,231	11,810,774
KAML/P.10979	Aliba Musubo Moses	Public Health Dental Offi	U 5 sc	984,228	11,810,736
KAML/P.13449	Mwesigwa Eric Stephen	Occupational Therapist	U 5 sc	839,931	10,079,168
KAML/P.13457	Mugala Manjeri	Nursing Officer(Nursing)	U 5 sc	808,019	9,696,229
KAML/P.13358	Mukyala Sarah	Clinical Officer	U 5 sc	839,931	10,079,168
KAML/P.13456	Nakisuyi Aida	Nursing Officer (Nursing	U 5 sc	956,642	11,479,709
KAML/P.13453	Giduno Mutonyi Charles	Orthopaedic Officer	U 5 sc	808,019	9,696,229
KAML/P.11085	Mpaibi Sarah Tabitha	Stenographer Secretary	U 5 sc	655,446	7,865,348
KAML/P.16901	Nshemereirwe Mebo	Clinical Officer	U 5 sc	943,254	11,319,046
KAML/P.13450	Isingoma Ignatius Loyola	Physiotherapist	U 5 sc	808,019	9,696,229
KAML/P.16857	Isabirye James	Clinical Officer	U 5 sc	943,254	11,319,046
KAML/P.10994	Kunya Robert	Health Inspector	U 5 sc	1,352,581	16,230,967
KAML/P.10989	Babirye Restetutor	Nursing Officer (Nursing	U 5 sc	956,642	11,479,709
KAML/P.10356	Biryeri Rosemary	Anaesthetic Officer	U 5 sc	984,228	11,810,736
KAML/P.10328	Byekwaso Richard	Public Health Dental Offi	U 5 sc	832,529	9,990,351
KAML/P.13366	Kintu Ali Ahmed	Laboratory Technician	U 5 sc	984,231	11,810,774
KAML/P.10378	Nansimbi Harriet Mukungu	Health Inspector	U 5 sc	984,228	11,810,736
KAML/P.13451	Kudiza Awusi	Entomological Officer	U 5 sc	943,254	11,319,046
KAML/P.13554	Kasiir Joweriah	Nursing Officer Psychiatr	U 5 sc	984,231	11,810,774
KAML/P.16225	Waiswa Tom	Laboratory Assistant	U 7 sc	747,142	8,965,706
KAML/P.16230	Kitimbo Asuman	Laboratory Assistant	U 7 sc	585,016	7,020,191
KAML/P.13025	Abuuzza Agnes	Theatre Assistant	U 7 sc	665,536	7,986,434
KAML/P.10687	Lukalu Peter	Laboratory Assistant	U 7 sc	606,120	7,273,438
KAML/P.13542	Akumu Annet	Anaesthetic Attendant	U 8 U	314,852	3,778,223
KAML/P.13406	Buluma Sarah	Nursing Assistant	U 8 U	372,051	4,464,608
KAML/P.13553	Muledhu Paul Mugonzi	Mortuary Attendant	U 8 U	325,404	3,904,853
KAML/P.10890	Muzaale Sanon	Nursing Assistant	U 8 U	343,422	4,121,069
KAML/P.12350	Bagoole Moses	Nursing Assistant	U 8 U	483,911	5,806,937

Vote: 517 Kamuli District**Workplan 5: Health****Cost Centre : Kamuli General Hospital**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.13537	Nabiryo Scovia	Nursing Assistant	U 8 U	343,422	4,121,069
KAML/P.13406	Biyinzika Eseza	Nursing Assistant	U 8 U	372,051	4,464,608
KAML/P.13546	Nambi Annet	Cook	U 8 U	319,024	3,828,283
KAML/P.10847	Ngobi Jowali	Driver	U 8 U	305,451	3,665,416
KAML/P.13546	Nangobi Fatuma	Cook	U 8 U	319,024	3,828,283
KAML/P.007	Ndigaso Leo	Nursing Assistant	U 8 U	338,790	4,065,478
KAML/P.16490	Basangwa Alex	Askari	U 8 U	291,543	3,498,516
KAML/P.13527	Atai Esther Grace	Nursing Assistant	U 8 U	372,051	4,464,608
KAML/P.13358	Nsoona Nathan	Askari	U 8 U	291,543	3,498,516
KAML/P.13368	Otalakol Leonard	Askari	U 8 U	291,543	3,498,516
KAML/P.16562	Kabugu Stephen	Askari	U 8 U	291,543	3,498,516
KAML/P.12342	Kagawa Ismail	Nursing Assistant	U 8 U	244,290	2,931,478
KAML/P.13533	Kalembe Lydia	Nursing Assistant	U 8 U	343,422	4,121,069
KAML/P.13552	Kasolo Gorzan	Askari	U 8 U	348,742	4,184,901
KAML/P.13530	Katono Prossy	Nursing Assistant	U 8 U	343,422	4,121,069
KAML/P.13531	Kawuma Joy Edney	Nursing Assistant	U 8 U	314,852	3,778,223
KAML/P.13551	Kifumba Wilson	Artisan Plumber	U 8 U	319,024	3,828,283
KAML/P.18123	Wamusuuta Annet	Nursing Assistant	U 8 U	366,522	4,398,269
KAML/P.13162	Sekiti Jamada	Driver	U 8 U	343,422	4,121,069
KAML/P.13545	Sabakaki Erima Augustine	Darkroom Attendant	U 8 U	343,422	4,121,069
KAML/P.13528	Mukoda Felister	Nursing Assistant	U 8 U	372,051	4,464,608
KAML/P.13529	Kyotawaire Sylvia	Nursing Assistant	U 8 U	314,852	3,778,223
KAML/P.13363	Makonzi Asupasa	Askari	U 8 U	291,543	3,498,516
KAML/P.13380	Mubulizi Joel	Askari	U 8 U	291,543	3,498,516
KAML/P.13549	Muganzi Isaac	Artisan Electrician	U 8 U	291,543	3,498,516
KAML/P.16340	Mugwiira Sam	Askari	U 8 U	291,543	3,498,516
KAML/P.18120	Mawanda Moses	Nursing Assistant	U 8 U	343,422	4,121,069
Total Annual Gross Salary (Ushs)					1,287,601,144

Subcounty / Town Council / Municipal Division : Kisozi**Cost Centre : Bubago HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 517 Kamuli District**Workplan 5: Health****Cost Centre : Bubago HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.16293	Muzaaya Noah Joel	Enrolled Nurse	U 7 sc	604,212	7,250,544
KAML/P.13323	Kayongo Salimu	Enrolled Nurse	U 7 sc	604,714	7,256,567
KAML/P.16269	Kasuubo Jesca	Enrolled Midwife	U 7 sc	604,711	7,256,529
KAML/P.13359	Abuze Florence	Askari	U 8 U	291,543	3,498,516
Total Annual Gross Salary (Ushs)					25,262,156

Cost Centre : Kiyunga HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P13393	Kato Francis	Askari	U8	239,043	2,868,516
KAML/P.10373	Wagabaza Joy	Enrolled Nurse	U 7 sc	592,455	7,109,462
KAML/P.1098	Wambuga Augustine	Nursing Assistant	U 8U	314,852	3,778,223
Total Annual Gross Salary (Ushs)					13,756,201

Cost Centre : Nankandulo HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.16893	Bashiri Basutaine	Enrolled Pyschiatric Nurs	U7sc	604,714	7,256,567
KAML/P.10316	Dr. Waako Charles	Medical Officer	U 4 sc	2,915,264	34,983,169
KAML/P.13232	Bandobera Elijah	Senior Clinical Officer	U 4 sc	1,352,577	16,230,929
KAML/P.10317	Sr. Osire Victoria	Senior Nursing Officer	U 4 sc	1,388,271	16,659,254
KAML/P.10322	Mbiira Simon	Senior Clinical Officer	U 4 sc	1,352,577	16,230,929
KAML/P.13320	Higenyi Nicholas	Medical Officer	U 4 sc	2,961,116	35,533,386
KAML/P.16902	Kisira Samuel	Public Health Dental Offi	U 5 sc	942,755	11,313,061
KAML/P.16892	Kayondo Ivan	Clinical Officer	U 5 sc	942,755	11,313,061
KAML/P.16862	Bakibinga John	Assistant Entomological	U 5 sc	943,254	11,319,046
KAML/P.10900	Kyambalango Paul	Assitant Health Educator	U 5 sc	943,254	11,319,046
KAML/P.13370	Kaiza Winfred	Health Inspector	U 5 sc	984,228	11,810,736
KAML/P.16846	Mula Richard	Laboratory Technician	U 5 sc	942,755	11,313,061
KAML/P.10985	Namukose Sarah	Nursing Officer (Nursing	U 5 sc	828,939	9,947,272
KAML/P.13399	Mirembe Hellen	Nursing Officer (Nursing	U 5 sc	956,646	11,479,747
KAML/P.16873	Naika Vicent	Clinical Officer	U 5 sc	969,797	11,637,562
KAML/P.11087	Nabirye Hasiya	Office Typist	U 7	547,870	6,574,441
KAML/P.16332	Badaru Winfred	Enrolled Midwife	U 7 sc	585,016	7,020,191

Vote: 517 Kamuli District

Workplan 5: Health

Cost Centre : Nankandulo HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.13502	Kangaawo Paul	Enrolled Nurse	U 7 sc	585,515	7,026,176
KAML/P.13051	Lamba Irene	Enrolled Midwife	U 7 sc	585,515	7,026,176
KAML/P.16850	Naigaga Zalika	Enrolled Nurse	U 7 sc	585,515	7,026,176
KAML/P.13497	Ajio Mildred	Enrolled Nurse	U 7 sc	604,711	7,256,529
KAML/P.16886	Nsimbi Moses	Health Assistant	U 7 sc	585,016	7,020,191
KAML/P.16863	Lubwama Robert	Stores Assistant	U 7 sc	483,413	5,800,952
KAML/P.16275	Nakisige Aisha	Laboratory Assistant	U 7 sc	585,016	7,020,191
KAML/P.16907	Lwayu Mpala Micheal	Enrolled Pyschiatric Nurs	U 7 sc	585,515	7,026,176
KAML/P.11083	Mpoya Moses	Medical Records Assista	U 7 sc	508,995	6,107,938
KAML/P.16842	Muwesi Kezekia	Enrolled Nurse	U 7 sc	585,016	7,020,191
KAML/P.16851	Waiswa Eriasa	Labaratory Assistant	U 7 sc	585,016	7,020,191
KAML/P.16263	Nambi Flavia	Enrolled Mental Nurse	U 7 sc	454,421	5,453,053
KAML/P.13577	Lubaale Charles	Entomological Assistant	U 8	592,455	7,109,462
KAML/P.10893	Bageya Fred	Nursing Assistant	U 8	343,422	4,121,069
KAML/P.13361	Etyang Godfrey	Askari	U 8	291,543	3,498,516
KAML/P.10908	Nabirye Christine	Nursing Assistant	U 8	343,422	4,121,069
KAML/P.13386	Muganza Siraiji	Askari	U 8	291,543	3,498,516
KAML/P.13372	Baayona Gertrude	Askari	U 8	291,543	3,498,516
KAML/P.10893	Kalindi Mohammed	Driver	U 8	248,922	2,987,069
KAML/P.13387	Namugere Zaujja	Askari	U 8	291,543	3,498,516
Total Annual Gross Salary (Ushs)					355,078,130

Subcounty / Town Council / Municipal Division : Kitayunjwa

Cost Centre : Busota HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.10992	Mutesi Sylvia	Enrolled Midwife	U 7 sc	592,455	7,109,462
KAML/P.13326	Namusoko Justine	Enrolled Nurse	U 7 sc	585,518	7,026,214
KAML/P.13369	Nantahaya Ronald	Askari	U 8 U	291,543	3,498,516
KAML/P.13524	Abinayiza Rose Apio	Nursing Assistant	U 8 U	314,852	3,778,223
Total Annual Gross Salary (Ushs)					21,412,415

Vote: 517 Kamuli District**Workplan 5: Health****Cost Centre : Kitayunjwa HC III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.10346	Gangu Moses David	Senior Clinical Officer	U 4 sc	1,352,577	16,230,929
KAML/P.16904	Mpoza Hussein Sadam	Laboratory Technician	U 5 sc	942,755	11,313,061
KAML/P.11065	Mwanga David	Medical Records Assista	U 5 sc	508,995	6,107,938
KAML/P.13400	Kadama Rebecca	Nursing Officer(Nursing)	U 5 sc	943,257	11,319,084
KAML/P.16867	Kavuma Martin	Clinical Officer	U 5 sc	942,755	11,313,061
KAML/P.16866	Nalumansi Prossy	Enrolled Nurse	U 7 sc	585,515	7,026,176
KAML/P.13581	Mukyala Ruth	Entomological Assistant	U 7 sc	483,911	5,806,937
KAML/P.16884	Mukyala Rose	Enrolled Midwife	U 7 sc	585,016	7,020,191
KAML/P.16260	Alungat Faith Dokoria	Nursing Officer(Nursing)	U 7 sc	585,016	7,020,191
KAML/P.16848	Kwagala Sarah	Enrolled Nurse	U 7 sc	585,016	7,020,191
KAML/P.13343	Baghumaghe Patrick	Enrolled Nurse	U 7 sc	585,515	7,026,176
KAML/P.13611	Kegy Betty Chance	Enrolled Midwife	U 7 sc	585,016	7,020,191
KAML/P.13317	Igambi Benedict	Entomological Assistant	U 7 sc	483,911	5,806,937
KAML/P.16847	Hasakya Julius	Health Assistant	U 7 sc	585,016	7,020,191
KAML/P.17994	Batuuse Lucy	Enrolled Midwife	U 7 sc	606,120	7,273,438
KAML/P.16906	Kywalyanga Jafali	Laboratory Assistant	U 7 sc	585,016	7,020,191
KAML/P.13385	Kawala Mariam	Askari	U 8 U	197,043	2,364,516
KAML/P.10902	Mugeere Livingstone	Nursing Assistant	U 8 U	314,852	3,778,223
KAML/P.10889	Bwayera Samuel	Nursing Assistant	U 8 U	314,852	3,778,223
Total Annual Gross Salary (Ushs)					141,265,845

Subcounty / Town Council / Municipal Division : Mbulamuti**Cost Centre : Buluya HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KML/P.13385	Nambi Cissy Lubandi	Nursing officer (midwifer	U 5 sc	943,254	11,319,046
KAML/P.13544	Kyebatala Esza	Enrolled Midwife	U 7 sc	585,518	7,026,214
KAML/P.13350	Kiiza Paul	Askari	U 8 U	291,543	3,498,516
KAML/P.13026	Nabiry Hilder	Nursing Assistant	U 8 U	314,852	3,778,223
KAML/P.13397	Ssekkeba John	Askari	U 8 U	874,629	10,495,548
Total Annual Gross Salary (Ushs)					36,117,547

Vote: 517 Kamuli District**Workplan 5: Health****Cost Centre : Kiyunga-Bukakande HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.13514	Obema Stanley	Nursing Officer(Nursing)	U 5 sc	943,257	11,319,084
KAML/P.16258	Mukanza Eve. Damali	Enrolled Midwife	U 7 sc	592,455	7,109,462
KAML/P.16875	Nakato Perinah	Health Assistant	U 7 sc	585,016	7,020,191
KAML/P.13408	Bawoza John	Askari	U 8	291,543	3,498,516
Total Annual Gross Salary (Ushs)					28,947,253

Cost Centre : Mbulamuti HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.13358	Buwoya John	Senior Clinical Officer	U 4 sc	1,352,581	16,230,967
KAML/P.16894	Ssengendo Brian	Clinical Officer	U 5 sc	942,755	11,313,061
KAML/P.13439	Butenye Lazarus	Clinical Officer	U 5 sc	984,231	11,810,774
KAML/P.16331	Kawala Harriet	Nursing Officer(Nursing)	U 5 sc	956,646	11,479,747
KAML/P.16289	Bawate Charles	Laboratory Technician	U 5 sc	983,729	11,804,751
KAML/P.13285	Obesu Godrey	Entomological Assistant	U 7	593,698	7,124,380
KAML/P.16351	Ngobi Fred	Medical Records Assista	U 7	547,870	6,574,441
KAML/P.1634	Nabirye Prossy	Enrolled Nurse	U 7 sc	585,515	7,026,176
KAML/P.16248	Namulondo Mary	Enrolled Nurse	U 7 sc	585,016	7,020,191
KAML/P.16871	Kusasira Gorreti	Enrolled Nurse	U 7 sc	585,016	7,020,191
KAML/P.18130	Mubi Paul	Labaratory Assistant	U 7 sc	483,413	5,800,952
KAML/P.16861	Kyakuwaire Florence	Enrolled Midwife	U 7 sc	585,016	7,020,191
KAML/P.13614	Nanfuka Rashidha	Enrolled Nurse	U 7 sc	585,016	7,020,191
KAML/P.10386	Egesa Cosmos	Health Assistant	U 7 sc	602,809	7,233,710
KAML/P.016	Namulondo Joy	Nursing Assistant	U 8	314,852	3,778,223
KAML/P.13021	Nambi Joyce	Nursing Assistant	U 8	321,113	3,853,357
KAML/P.10879	Namayengo Aidah	Nursing Assistant	U 8	314,852	3,778,223
KAML/P.13376	Kakungulu James	Askari	U 8	291,543	3,498,516
KAML/P.13366	Biryeri Justine	Askari	U 8	291,543	3,498,516
Total Annual Gross Salary (Ushs)					142,886,558

Subcounty / Town Council / Municipal Division : Nabwigulu

Vote: 517 Kamuli District**Workplan 5: Health****Cost Centre : DHOs Office**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.10009	Dr. Nakiganda Blandina	District Health Officer	UIE Sc	2,335,200	28,022,400
KAML/P.10896	Lyagoba Moses	Assistant district health o	U5 sc	956,144	11,473,724
KAML/P.13362	Mulindwa Alex	Senior Environmental Off	U 3 sc	1,430,119	17,161,427
KAML/P.16837	Mwesigwa Geoffrey Frencha	Biostatistician	U 4 sc	1,340,264	16,083,169
KAML/P.10231	Mawerere Samuel	Stores Assistant	U 7 sc	455,531	5,466,371
KAML/P.13396	Mubezi Patrick	Askari	U 8 U	291,543	3,498,516
KAML/P.13165	Bikumbi Henry Bob	Driver	U 8 U	239,732	2,876,782
KAML/P.13175	Nabirye Aidah	Office Attendant	U 8 U	343,422	4,121,069
KAML/P.13371	Dhabalamu Swagira	Askari	U 8 U	291,543	3,498,516
Total Annual Gross Salary (Ushs)					92,201,974

Cost Centre : Kamuli Youth Centre II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.13418	Nfambi Justine	Enrolled Midwife	U 7 sc	585,515	7,026,176
KAML/P.10325	Namwebya Rebecca	Enrolled Nurse	U 7 sc	606,120	7,273,438
KAML/P.13374	Baligoloza Monic	Askari	U 8 U	291,543	3,498,516
Total Annual Gross Salary (Ushs)					17,798,130

Cost Centre : Nabirumba HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.13036	Ikooba Richard	Senior Clinical Officer	U 4 sc	1,340,264	16,083,169
KAML/P.13398	Kizito Robert	Nursing Officer(Nursing)	U 5 sc	970,299	11,643,584
KAML/P.13357	Kampi Betty Bangi	Clinical Officer	U 5 sc	808,019	9,696,229
KAML/P.11072	Nakisita Margret	Medical Records Assista	U 7 sc	508,995	6,107,938
KAML/P.10334	Musana Florence	Enrolled Midwife	U 7 sc	592,455	7,109,462
KAML/P.16854	Katusiime Juliet	Enrolled Nurse	U 7 sc	585,016	7,020,191
KAML/P.16889	Biribawa Mariam	Labaratory Assistant	U 7 sc	604,711	7,256,529
KAML/P.16880	Kalembe Betty	Enrolled Midwife	U 7 sc	585,016	7,020,191
KAML/P.13392	Kitasala Winny	Enrolled Midwife	U 7 sc	585,515	7,026,176
KAML/P.13413	Nampano John	Labaratory Assistant	U 7 sc	585,016	7,020,191
KAML/P.16897	Baluka Annet	Enrolled Nurse	U 7 sc	454,421	5,453,053
KAML/P.13569	Isabirye Ramathan	Entomological Assistant	U 7 sc	483,911	5,806,937

Vote: 517 Kamuli District**Workplan 5: Health****Cost Centre : Nabirumba HC III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.13409	Naigaga Bitu dhuma	Askari	U 8 U	291,543	3,498,516
KAML/P.13401	Namukasa Veronica	Askari	U 8 U	291,543	3,498,516
KAML/P.10902	Nanzala Rose	Nursing Assistant	U 8 U	314,852	3,778,223
Total Annual Gross Salary (Ushs)					108,018,905

Cost Centre : Namunyingi HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.16342	Muluka Agnes	Enrolled Midwife	U 7 sc	585,515	7,026,176
KAML/P.13066	Kyazike Awula Irene	Medical Records Assist	U 7 sc	531,659	6,379,909
KAML/P.13476	Kawala Nali Winfred	Enrolled Midwife	U 7 sc	585,515	7,026,176
KAML/P.18127	Nangobi Tabisa	Nursing Assistant	U 8 U	338,790	4,065,478
KAML/P.13353	Edakasi Peter	Askari	U 8 U	291,543	3,498,516
KAML/P.13353	Eminat John	Askari	U 8 U	291,543	3,498,516
Total Annual Gross Salary (Ushs)					31,494,771

Subcounty / Town Council / Municipal Division : Namasagali**Cost Centre : Namasagali HC III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.14010	Tenywa Paul	Senior Clinical Officer	U4 sc	1,352,577	16,230,929
KAML/P.16845	Katehangwa David	Laboratory Technician	U 5 sc	942,755	11,313,061
KAML/P.16841	Wambi Grace	Clinical Officer	U 5 sc	956,642	11,479,709
KAML/P.13038	Namulondo Emilly	Nursing Officer Midwifer	U 5 sc	839,931	10,079,168
KAML/P.13501	Ivumba Ruth Ida	Nursing Officer(Nursing)	U 5 sc	956,646	11,479,747
KAML/P.16878	Tibiriku Sylvia	Laboratory Assistant	U 7 sc	585,016	7,020,191
KAML/P.16250	Tibiri Susan	Enrolled Midwife	U 7 sc	593,702	7,124,418
KAML/P.13417	Namukose Annet	Enrolled Midwife	U 7 sc	604,082	7,248,982
KAML/P.16881	Munnette Budala	Health Assistant	U 7 sc	585,016	7,020,191
KAML/P.13322	Logose Joyce	Enrolled Midwife	U 7 sc	585,518	7,026,214
KAML/P.16877	Bakita Margret	Enrolled Midwife	U 7 sc	585,016	7,020,191
KAML/P.16274	Isanga Mathias	Laboratory ASSISTANT	U 7 sc	535,270	6,423,241
KAML/P.16352	Isabirye David Michael	Medical Records Assista	U 7 sc	483,413	5,800,952

Vote: 517 Kamuli District**Workplan 5: Health****Cost Centre : Namasagali HC III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.13370	Kibowa Godfrey	Askari	U 8 U	291,543	3,498,516
KAML/P.13028	Mukyala Kevin	Nursing Assistant	U 8 U	314,852	3,778,223
KAML/P.10982	Walusa Esther	Nursing Assistant	U 8 U	314,852	3,778,223
KAML/P.13402	Bagadira David	Askari	U 8 U	291,543	3,498,516
KAML/P.13580	Kitimbo Edward	Entomological Assistant	U 8 U	483,911	5,806,937
Total Annual Gross Salary (Ushs)					135,627,408

Cost Centre : Nawankofu HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.16261	Birungi Teddy Eva Mutesi	Enrolled Midwife	U 7 sc	585,515	7,026,176
KAML/P.13325	Samanya Bendicto	Enrolled Nurse	U 7 sc	585,518	7,026,214
KAML/P.13375	Mutiibwa Abasi	Askari	U 8 U	291,543	3,498,516
KAML/P.1087	Mwambazi Kalamu R.	Nursing Assistant	U 8 U	334,232	4,010,782
Total Annual Gross Salary (Ushs)					21,561,687

Subcounty / Town Council / Municipal Division : Namwendwa**Cost Centre : Kinawampere HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.10339	Kapere Sarah	Enrolled Nurse	U 7 sc	599,496	7,193,957
KAML/P.13345	Ganda Margret	Enrolled Nurse	U 7 sc	585,518	7,026,214
KAML/P.10887	Namugeere Edith	Nursing Assistant	U 8	334,232	4,010,782
KAML/P.13377	Mukoova Moses	Askari	U 8 U	291,543	3,498,516
KAML/P.13355	Nangobi Lukia	Askari	U 8 U	291,543	3,498,516
Total Annual Gross Salary (Ushs)					25,227,985

Cost Centre : Kinu HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.13327	Bitali Betty	Enrolled Midwife	U 7 sc	585,515	7,026,176
KML/P.13404	Buluma Alfred	Enrolled Nurse	U 7 sc	585,515	7,026,176
KML/P.13576	Kitimbo Moses	Entomological Assistant	U 7 sc	483,911	5,806,937
KAML/P.13389	Nakawulira Laban	Askari	U 8 U	291,543	3,498,516

Vote: 517 Kamuli District**Workplan 5: Health****Cost Centre : Kinu HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					23,357,804

Cost Centre : Kyeeya HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/16885	Nangobi Allen	Enrolled Nurse	U 7 sc	585,515	7,026,176
KAML/P.10400	Namugala Tappy	Enrolled Midwife	U 7 sc	626,227	7,514,728
KAML/P.13349	Waisadha Siragi	Askari	U 8 U	291,543	3,498,516
Total Annual Gross Salary (Ushs)					18,039,420

Cost Centre : Namwendwa HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.13347	Kulata Kenneth	Enrolled Psychiatric Nurs	U7 sc	528,316	6,339,791
KAML/P.10382	Kalaabi Stanley Henry	Senior Health Assistant	U6U	677,741	8,132,897
KAML/P.16908	Dr. Mundaka John Bosco	Senior Medical Officer	U 3 sc	3,108,252	37,299,024
KAML/P.13372	Kisakye Racheal	Senior Nursing Officer	U 4 sc	1,340,264	16,083,169
KAML/P.16872	Dr. Duku Fred	Medical Officer	U 4 sc	2,961,116	35,533,386
KAML/10968	Kalende George	Senior Clinical Officer	U 4 sc	1,352,577	16,230,929
KAML/P.13319	Mankumba Gonzaga	Medical Officer	U 4 sc	2,961,116	35,533,386
KAML/P.13360	Mwebaza Esther	Senior Clinical Officer	U 4 sc	1,386,116	16,633,386
KAML/P.13342	Epusat Anthony Sseku	Dispenser	U 5 sc	956,647	11,479,759
KAML/P.16896	Ngobi Anthony	Public Health Dental Offi	U 5 sc	832,529	9,990,351
KAML/P.16853	Mukuta Geoffrey	Clinical Officer	U 5 sc	942,755	11,313,061
KAML/P.10393	Mukwalu Isabirye Issa	Health Educator	U 5 sc	984,228	11,810,736
KAML/10320	Onyach Joyce Bawube	Anaesthetic Assistant	U 5 sc	888,450	10,661,402
KAML/P.13517	Opia Peter	Nursing Officer	U 5 sc	943,254	11,319,046
KAML/P.13055	Waiswa Charles	Health Inspector	U 5 sc	804,944	9,659,324
KAML/P.13212	Waiswa Moses	Vector Control Officer	U 5 sc	984,228	11,810,736
KAML/P.13363	Kanoni Erick	Laboratory Technician	U 5 sc	808,019	9,696,229
KAML/P.13330	Namugabo Rose	Enrolled Nurse	U 7 sc	585,518	7,026,214
KAML/P.13582	Mugweri Moses	Entomological Assistant	U 7 sc	666,998	8,003,974
KAML/P.10102	Namatende Betty	Office Typist	U 7 sc	547,870	6,574,441
KAML/16855	Nabirye Pauline	Enrolled Nurse	U 7 sc	585,016	7,020,191

Vote: 517 Kamuli District

Workplan 5: Health

Cost Centre : Namwendwa HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.16870	Musubika Hellen	Stores Assistant	U 7 sc	483,413	5,800,952
KAML/16839	Okello Damian	Enrolled Nurse	U 7 sc	604,711	7,256,529
KAML/P.13618	Mukyala Lilian	Enrolled Nurse	U 7 sc	585,016	7,020,191
KAML/1035	Namukasa Falida	Enrolled Midwife	U 7 sc	606,120	7,273,438
KAML/P.1705	Mirembe Josephine	Medical Records Assista	U 7 sc	508,995	6,107,938
KAML/P.16265	Najjuuko Sseninde Olivia	Enrolled Midwife	U 7 sc	585,515	7,026,176
KAML/P.16869	Gonza Hellen	Enrolled Pyschiatric Nurs	U 7 sc	585,016	7,020,191
KAML/P.16279	Ekolu Peter Otuba	Laboratory Assistant	U 7 sc	585,016	7,020,191
KAML/1355	Amoding Joyce Mary	Enrolled Midwife	U 7 sc	606,120	7,273,438
KAML/16843	Mulali Samuel	Laboratory Assistant	U 7 sc	585,016	7,020,191
KAML/13535	Kiwanuka Deborah	Nursing Assistant	U 8 U	366,522	4,398,269
KAML/P.13378	Wanume Yakut	Askari	U 8 U	291,543	3,498,516
KAML/P. 13414	Wakabi Charles	Askari	U 8 U	291,543	3,498,516
KAML/13024	Namulondo Balidawa Lovisa	Nursing Assistant	U 8 U	338,790	4,065,478
KAML/P.13378	Kyeru Shiidah	Askari	U 8 U	291,543	3,498,516
KAML/P.13373	Babiga Julius	Askari	U 8 U	291,543	3,498,516
Total Annual Gross Salary (Ushs)					389,428,477

Subcounty / Town Council / Municipal Division : Nawanyago

Cost Centre : Bupadhengo HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.13382	Kintu Moses	Askari		291,543	3,498,516
KAML/P.13443	Tibesigwa Norah Lillian	Senior Clinical Officer	U 4 sc	1,340,264	16,083,169
KAML/P.16876	Mukembo Winfred	Nursing Officer(Nursing)	U 5 sc	942,755	11,313,061
KAML/P.13475	Kakazi Hellen	Enrolled Midwife	U 7 sc	604,711	7,256,529
KAML/P.16297	Birabwa Justine Namuswa	Enrolled Nurse	U 7 sc	585,016	7,020,191
KAML/P.16286	Manda Asuman	Laboratory Assistant	U 7 sc	585,016	7,020,191
KAML/P.16900	Naigaga Rebecca	Health Assistant	U 7 sc	585,016	7,020,191
KAML/P.16285	Chelimo Lucy	Laboratory Assistant	U 7 sc	604,212	7,250,544
KAML/P.16849	Apolot Evaline	Enrolled Nurse	U 7 sc	585,515	7,026,176
KAML/P.16860	Kumukyawa Hellen	Enrolled Nurse	U 7 sc	585,016	7,020,191
KAML/P.16890	Khaita Susan	Enrolled Midwife	U 7 sc	585,016	7,020,191

Vote: 517 Kamuli District**Workplan 5: Health****Cost Centre : Bupadhengo HC III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.16891	Kyobula Mary	Laboratory Assistant	U 7 sc	585,016	7,020,191
KAML/P.13067	Babirye Monica Ruth	Medical Records Assista	U 7 sc	531,659	6,379,909
KAML/P.13539	Namugeere Betty	Nursing Assistant	U 8	314,852	3,778,223
KAML/P.13352	Masooma Oliver	Askari	U 8	291,543	3,498,516
KAML/P.10885	Magada Eseza	Nursing Assistant	U 8	338,790	4,065,478
KML/P.10883	Byogero Alice	Nursing Assistant	U 8	334,232	4,010,782
KAML/P.13367	Wandera Alex	Askari	U 8	291,543	3,498,516
Total Annual Gross Salary (Ushs)					119,780,564

Cost Centre : Nawantumbi HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.13346	Mukodha Kitimbo Agnes	Enrolled Midwife	U 7 sc	585,518	7,026,214
KAML/P.13469	Lukowe Joy	Enrolled Midwife	U 7 sc	585,515	7,026,176
KAML/P.13410	Isabirye Dhifasi	Askari	U 8 U	291,543	3,498,516
Total Annual Gross Salary (Ushs)					17,550,905

Subcounty / Town Council / Municipal Division : Wankole**Cost Centre : Lulyambuzi HC III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.10967	Igaga Herbert Richard	Senior Clinical Officer	U 4 sc	1,352,581	16,230,967
KAML/P.16859	Mutabule David	Clinical Officer	U 5 sc	943,254	11,319,046
KAML/P.13516	Onyo Nelson	Nursing Officer(Nursing)	U 5 sc	956,647	11,479,759
KAML/P.13541	Muwaira Fred Grace	Senior Health Assistant	U 6 U	677,741	8,132,897
KAML/P.16243	Babirye Jaliat	Enrolled Midwife	U 7 sc	585,016	7,020,191
KAML/P.16879	Bazibu Faizo	Laboratory Assistant	U 7 sc	585,016	7,020,191
KAML/P.13573	Waiwe George	Entomological Assistant	U 7 sc	483,911	5,806,937
KAML/P.13329	Namugaya Hellen	Enrolled Nurse	U 7 sc	585,518	7,026,214
KAML/P.16337	Nababi Zikula	Enrolled Midwife	U 7 sc	585,515	7,026,176
KAML/P.13523	Mukooba Aggrey	Medical Records Assista	U 7 sc	483,911	5,806,937
KAML/P.16226	Kyakulaga Adonia	Laboratory Assistant	U 7 sc	585,016	7,020,191
KAML/P.16888	Kisambira Brian	Health Assistant	U 7 sc	585,016	7,020,191

Vote: 517 Kamuli District

Workplan 5: Health

Cost Centre : Lulyambuzi HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.13620	Namaganda Christine	Enrolled Midwife	U 7 sc	585,016	7,020,191
KAML/P.13365	Ngobi Hassan	Askari	U 8 U	583,086	6,997,032
KAML/P.13383	Kisubi Sadat	Askari	U 8 U	291,543	3,498,516
KAML/P.13029	Kirunda Fred	Nursing Assistant	U 8 U	321,113	3,853,357
KAML/P.13356	Osajja James	Askari	U 8 U	291,543	3,498,516
Total Annual Gross Salary (Ushs)					125,777,308

Cost Centre : Luzinga HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.16272	Namwebya Christine	Enrolled Midwife	U 7 sc	585,016	7,020,191
KAML/P.13336	Namulondo Mariam	Enrolled Nurse	U 7 sc	585,518	7,026,214
KAML/P.13331	Mukanza Caroline	Enrolled Nurse	U 7 sc	585,518	7,026,214
KAML/P.13404	Basalaine Daniel	Askari	U 8 U	291,543	3,498,516
KAML/P/13534	Kasuubo Hellen	Nursing Assistant	U 8 U	314,852	3,778,223
Total Annual Gross Salary (Ushs)					28,349,357

Cost Centre : Nawandyo HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.13328	Najjemba Sophia	Enrolled Nurse	U 7 sc	585,518	7,026,214
KML/P.16320	Kambedha Edinah	Enrolled Midwife	U 7 sc	1,144,010	13,728,116
KML/P.10359	Balinaine Sebastian Cabot	Enrolled Nurse	U 7 sc	602,809	7,233,710
KAML/P.13388	Bagaluka Samuel	Askari	U 8 U	291,543	3,498,516
Total Annual Gross Salary (Ushs)					31,486,556
Total Annual Gross Salary (Ushs) - Health					3,913,324,506

Workplan 6: Education

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	19,852,538	4,442,002	19,840,473
Conditional Grant to Primary Education	1,085,808	270,439	1,085,808
Conditional Grant to Primary Salaries	13,234,295	2,933,043	13,234,295
Conditional Grant to Secondary Education	2,897,103	724,733	2,897,103
Conditional Grant to Secondary Salaries	2,368,645	465,923	2,368,645

Vote: 517 Kamuli District

Workplan 6: Education

<i>US\$ Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
Conditional Transfers for Non Wage Community Poly	37,600	9,400	37,600
Conditional transfers to School Inspection Grant	63,008	15,752	63,008
District Unconditional Grant - Non Wage	9,000	0	
Locally Raised Revenues	69,704	4,574	66,000
Multi-Sectoral Transfers to LLGs	41	0	681
Other Transfers from Central Government	21,000	1,099	21,000
Transfer of District Unconditional Grant - Wage	66,334	17,011	66,334
Unspent balances – UnConditional Grants		27	
<i>Development Revenues</i>	<i>607,659</i>	<i>155,192</i>	<i>632,589</i>
Conditional Grant to SFG	480,869	120,217	480,869
Construction of Secondary Schools	52,969	13,242	52,969
District Unconditional Grant - Non Wage		0	5,000
Donor Funding		0	
LGMSD (Former LGDP)		0	50,000
Locally Raised Revenues		0	
Multi-Sectoral Transfers to LLGs	52,402	0	43,752
Other Transfers from Central Government	21,420	0	
Unspent balances – Conditional Grants		170	
Unspent balances – Other Government Transfers		21,563	
Total Revenues	20,460,197	4,597,193	20,473,063
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	<i>19,852,538</i>	<i>4,441,608</i>	<i>19,840,473</i>
Wage	15,669,274	3,415,977	15,669,274
Non Wage	4,183,264	1,025,631	4,171,200
<i>Development Expenditure</i>	<i>607,659</i>	<i>13,450</i>	<i>632,589</i>
Domestic Development	607,659	13,450	632,589
Donor Development	0	0	0
Total Expenditure	20,460,197	4,455,057	20,473,063

Revenue and Expenditure Performance in the first quarter of 2014/15

Out of the projected total revenue of Shs. 5,115,050,000 for the quarter, Shs. 4,597,193,000 was realised (90%) performance. The underperformance was main due to underperformance of conditional salaries. Actual expenditure was Shs. 4,455,057,000 of which Shs. 3,415,977,000 was for wages, Shs. 1,025,631,000 as recurrent non wage and Shs.13,450,000 development expenditure leaving an unspent balance of Shs. 142,136,000.

Department Revenue and Expenditure Allocations Plans for 2015/16

The projected revenue for FY 2015/16 is Shs. 20,473,063,000 compared to Shs. 20,460,197,000 for FY 2014/15 with no significant change in resource allocation. The planned expenditure is Shs. 15,669,274,000 on recurrent wage, Shs. 4,171,200,000 on recurrent non wage while Shs. 632,589,000 is for development expenditure.

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs

Function: 0781 Pre-Primary and Primary Education

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Workplan 6: Education

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
No. of latrine stances constructed	15	0	0
No. of teacher houses constructed	2	0	2
No. of primary schools receiving furniture	4	0	0
No. of teachers paid salaries	2278	2278	2278
No. of qualified primary teachers	2260	2278	2278
No. of School management committees trained (PRDP)	0	23	0
No. of pupils enrolled in UPE	117225	122261	120000
No. of student drop-outs	2000	200	2000
No. of Students passing in grade one	600	0	600
No. of pupils sitting PLE	13000	0	12000
No. of classrooms constructed in UPE	15	0	15
Function Cost (US\$ '000)	14,874,834	3,203,690	14,900,404
Function: 0782 Secondary Education			
No. of teaching and non teaching staff paid	300	300	300
No. of students passing O level	1500	0	1500
No. of students sitting O level	2000	0	2000
No. of students enrolled in USE	18000	20439	18000
No. of classrooms constructed in USE	2	1	0
No. of science laboratories constructed		0	1
Function Cost (US\$ '000)	5,318,717	1,203,898	5,318,717
Function: 0783 Skills Development			
No. of students in tertiary education	68	68	68
Function Cost (US\$ '000)	37,600	9,400	37,600
Function: 0784 Education & Sports Management and Inspection			
No. of primary schools inspected in quarter	362	97	362
No. of secondary schools inspected in quarter	30	10	30
No. of tertiary institutions inspected in quarter	1	1	1
No. of inspection reports provided to Council	4	1	4
Function Cost (US\$ '000)	229,046	38,070	216,342
Cost of Workplan (US\$ '000):	20,460,197	4,455,057	20,473,063

Plans for 2015/16

Payment of UPE and USE to schools, payment of salaries to primary and secondary teachers, School inspection, Construction of classrooms, teachers' houses, latrines.

Medium Term Plans and Links to the Development Plan

Improving the academic standards through improving the learning environment.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

No commitments yet

(iv) The three biggest challenges faced by the department in improving local government services

1. Lack of houses in the hard to stay places

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Workplan 6: Education

The teacher- house ratio stands at 1 : 8 instead of 1: 1 and the schools in the hard to stay areas are most affected making service delivery difficult.

2. Inadequate sitting space for pupils

The pupil : Desk ratio of 8 : 1 instead of 3 : 1 This heavily affects the writing and reading skills of the pupils.

3. Inadequate latrines in a number of schools

sanitation levels in schools is low the pupil : latrine ratio stands at 1 : 74 instead of 1 : 40 this affects retention of pupils especially the girl child.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : BALAWOLI

Cost Centre : BALAWOLI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1557	MUTESI JULIAN MAGAY	EDUCATION ASSISTA	U7	491,069	5,892,831
KAML/PT/1556	WABWIRE JOHN	EDUCATION ASSISTA	U7	482,553	5,790,632
KAML/PT/1556	TIBAKUNO GODFREY	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1558	NANANGWE SARAH	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1628	NABALONGOLOILE JAC	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1556	MUTAMBA OLIVER	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1556	MUSEENE JUSTINE	EDUCATION ASSISTA	U7	452,874	5,434,493
KAML/PT/1671	MULONDO DAVID	EDUCATION ASSISTA	U7	427,492	5,129,901
KAML/PT/1668	MUGULUSI SABASI	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1672	MUGABI NOAH	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1557	BATESAKI STEPHEN	EDUCATION ASSISTA	U7	433,772	5,205,262
KAML/PT/1556	MPAULO SAMUEL	EDUCATION ASSISTA	U7	452,874	5,434,493
KAML/PT/1658	MBADHI HASSAN	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1556	MATAGALA CHARLES	EDUCATION ASSISTA	U7	467,350	5,608,197
KAML/PT/1671	KIKAZIKI ERON	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1556	KIGONDO HARRIET	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1556	NAMPIINA REBECCA	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1557	MUDONDO ALICE	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1557	BAMPALANA ROBERT	EDUCATION ASSISTA	U6	509,976	6,119,707
KAML/PT/1557	ECAKARA PETER	EDUCATION ASSISTA	U6	503,480	6,041,763
KAML/PT/1556	KAGOYA ANNET	EDUCATION ASSISTA	U6	500,462	6,005,538
KAML/PT/1561	SSEBOWA FRED BRAHA	DEPUTY HEADTEACH	U4	735,321	8,823,856
KAML/PT/1577	WAMBUZI SAMSON	DEPUTY HEADTEACH	U4	706,432	8,477,179

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : BALAWOLI P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					130,531,363

Cost Centre : Balawoli S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/N/3277	Namagwe Pamela	Assistant Education Offic	U5U	628,763	7,545,157
UTS/I/410	Isabirye Moses Paul	Assistant Education Offic	U5U	628,763	7,545,157
UTS/W/2043	Wemesa Milly	Assistant Education Offic	U5U	793,659	9,523,912
UTSW/968	Wanyama Job	Assistant Education Offic	U5U	618,241	7,418,893
UTS/W/1388	Walusimbi Allan	Assistant Education Offic	U5U	855,456	10,265,472
UTS/T/1675	Tulina Monica	Assistant Education Offic	U5U	628,763	7,545,157
UTS/O/5807	Onyala Richard Patrick	Assistant Education Offic	U5U	555,017	6,660,209
BURSAR	Okello Herbert	BURSAR	U5U	519,784	6,237,403
UTS/N/4483	Nambiro Johnson	Assistant Education Offic	U5U	545,945	6,551,345
UTS/A/4750	Ajore Joyce	Assistant Education Offic	U5U	607,930	7,295,161
UTS/M/6486	Musibira Julius	Assistant Education Offic	U5U	607,930	7,295,161
UTS/K/5466	Kisamba Patrick	Assistant Education Offic	U5U	628,763	7,545,157
UTS/K/9591	Kagole David	Assistant Education Offic	U5U	674,395	8,092,741
UTS/K/3107	Kagoda Andrew	Assistant Education Offic	U5U	674,395	8,092,741
UTS/I/742	Isambu Simon	Assistant Education Offic	U5U	495,683	5,948,195
UTS/T/1104	Tuyoole Thomas	Education Officer	U4L	838,462	10,061,541
UTS/A/7660	Awubwa Ayubu	Education Officer	U4L	735,321	8,823,856
UTS/N/2907	Nabeta David Fred	Headteacher	U2L	1,273,251	15,279,012
Total Annual Gross Salary (Ushs)					147,726,268

Cost Centre : BUGUWA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16059	KISAME PAUL	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16349	KYOTALIMYE FAZIRA	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16057	MAWERERE MOSES	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/16060	MUSONGOLE ERISA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15572	MUTAMBA ANNET	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15882	NABIRYE IRENE	EDUCATION ASSISTA	U7	428,542	5,142,501

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : BUGUWA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16061	KABANGALA HENRY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16054	KASOBYA MILLY	EDUCATION ASSISTA	U7	482,553	5,790,632
CR/PT/16055	WAMBO FREDRICK WILS	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/16058	KIDIMA FRED	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/15579	MWANGA RONALD	HEADTEACHER	U4	839,289	10,071,470
Total Annual Gross Salary (Ushs)					64,521,248

Cost Centre : BULIMIRA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/17021	BASALIRWA JAMES	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/17007	OWORI SIMON	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/17043	NAMUGABO DOREEN	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16332	KAUDHA DORCAS	EDUCATION ASSISTA	U7	467,350	5,608,197
CR/PT/16601	KALEMBE ELIZABETH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16910	GAGEME HENRY	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15092	ISABIRYE ROBERT	DEPUTY HEADTEACH	U4	706,432	8,477,179
Total Annual Gross Salary (Ushs)					40,548,211

Cost Centre : EDHIRUMAMWINO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/14649	BYAKUWABA HELLEN	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/17080	KATONO RHODA	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/14651	NAMUWANGA JUSTINE	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/14648	KIRERI HERBERT	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16255	LUBEGA RONALD	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16243	MAGUMBA EMMANUEL	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14653	NIIWO STEPHEN	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/14652	AYAZIKA IRENE	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16343	BAGEYA CHARLES	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/17079	KAMIRA FRED	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14790	NANDOLO DOROTHY	DEPUTY HEADTEACH	U4	839,289	10,071,470
Total Annual Gross Salary (Ushs)					64,039,462

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : IGANGA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/17063	BAMULESEWA MICHEAL	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15742	MATYAMA MOSES	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15737	KITIMBO ROBERT	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15738	KIRABIRA IRENE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15740	KAYIMA ROBERT	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15707	BABIRYE MERRY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14514	BATOLEWO MOSES	HEADTEACHER	U5	555,017	6,660,209
Total Annual Gross Salary (Ushs)					37,515,215

Cost Centre : KAGUMBA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15534	BABAIRE PATRIC	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16304	KATAKUWANGE JAMES	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16322	KAPIRIRI DATHAN	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15103	BATAZE RICHARD	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16790	WAISWA IGNATIUS	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15107	ISABIRYE KALIMU	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15106	NABIKAMBA ERIA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16717	LULE BOGERE Michael	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15105	MUSANA VINCENT	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14756	LWALANDA SAID	HEADTEACHER	U5	519,784	6,237,403
Total Annual Gross Salary (Ushs)					53,270,242

Cost Centre : KASOLWE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/17028	NSIYABWE FIIDHA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15528	OJANGOLE BEN	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15585	NABIRYE RUTH	EDUCATION ASSISTA	U7	500,462	6,005,538
CR/PT/15532	MUTIBWA MOSES	EDUCATION ASSISTA	U7	433,772	5,205,262
CR/PT/15530	KIWEMBA JOSEPH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15526	KIWANUKA FRED	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/17041	KIFUKO ZAINABU	EDUCATION ASSISTA	U7	428,542	5,142,501

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : KASOLWE PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15525	WELIKHE FRANK	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16095	NALUBOWA FLORENCE	DEPUTY HEADTEACH	U4	706,432	8,477,179
Total Annual Gross Salary (Ushs)					51,293,315

Cost Centre : KAWAAGA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16798	NAGUJJA RESTY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16952	NAIRUBA ESTER	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16293	MPAULO STANELY	EDUCATION ASSISTA	U7	445,910	5,350,918
CR/PT/16113	KIMPI RONALD	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16116	ALUMBWA GODFREY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/17009	ALANDA RICHARD	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16115	NDIFUNA DEBORAH	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/16117	MUSOOKO GEORFREY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16111	ZUNGU PONSIANO	EDUCATION ASSISTA	U6	500,462	6,005,538
CR/PT/14464	REV. KAWANGULA PAT	HEADTEACHER	U5	519,784	6,237,403
Total Annual Gross Salary (Ushs)					53,883,358

Cost Centre : KIBUYE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15517	NSAGI STEVEN	EDUCATION ASSISTA	U7	460,025	5,520,299
CR/PT/15516	OLINGA JULIUS	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15621	WAGUBI THOMAS	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16336	NAMWASE SLYVIA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16964	NABIRYE LYDIA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16324	MUTASA WYCLIFF	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1659	MUGAYA SWAIBU	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15518	KIWANUKA RONALD	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14972	NAMULEMO SARAH IRU	DEPUTY HEADTEACH	U5	503,255	6,039,054
CR/PT/14703	MICHUNGWA MUSA	HEADTEACHER	U5	519,784	6,237,403
CR/PT/16443	NYENDE FREDRICK .A.W	HEADTEACHER	U4	760,061	9,120,737
Total Annual Gross Salary (Ushs)					63,665,330

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : KIIGE P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16317	NKONOKA TEDDY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16730	MUGENDAWALA ISREAL	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16299	KINTU FRED	EDUCATION ASSISTA	U7	474,859	5,698,312
CR/PT/16766	BALONDEMU EDIGER	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16975	BADAZA JOSEPH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14444	NDIMUKIKA AHAMED	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16053	MULALI GEORGE	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16759	MUNEGERA TENYWA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15444	OYUGI JOSEPH	DEPUTY HEADTEACH	U5	503,255	6,039,054
CR/PT/15038	KYALO JOAB	DEPUTY HEADTEACH	U4	706,432	8,477,179
Total Annual Gross Salary (Ushs)					57,712,712

Cost Centre : KIKUBI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16534	AKITENG CLARE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16740	WAMBUGA JOHN	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16533	NYAKETCHO SUSAN	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16532	BIRUNGI ZAAMU	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16709	KAZALABULWA FREDRI	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14820	BWAMIKI JOSEPH	HEADTEACHER	U5	564,275	6,771,303
Total Annual Gross Salary (Ushs)					32,483,808

Cost Centre : KYAMATENDE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1518	MUYIMBIRA ROBERT IS	EDUCATION ASSISTA	U7	782,109	9,385,312
CR/PT/16294	EGONDA CHARLES	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15963	MULAMBI ROMULUS KA	EDUCATION ASSISTA	U7	491,069	5,892,831
KAML/PT/1677	BUKUSUBA LIVINGSTON	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15533	TIZOOMU GEORGE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16979	WAMUKIYI EMMANUEL	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/17047	ASIMWE MARY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16276	MULABI RONALD	EDUCATION ASSISTA	U7	428,542	5,142,501

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : KYAMATENDE P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15915	MAKUBO STEPHEN	DEPUTY HEADTEACH	U4	706,432	8,477,179
Total Annual Gross Salary (Ushs)					54,610,328

Cost Centre : NABITALO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16589	TIZOOMU APOLLO	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16514	NABIRYE ANNET	EDUCATION ASSISTA	U7	467,350	5,608,197
CR/PT/15817	KITAKA ROBERT	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/16999	ALERA ANNET	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16810	KAISA PAUL	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/17077	MUGABI EDWARD	HEADTEACHER	U6	530,099	6,361,186
Total Annual Gross Salary (Ushs)					32,831,379

Cost Centre : NABULEZI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/14548	ASIIMWE ROBERTS	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16284	WAMUKULU GEORGE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14551	BATAMBUZE ROBERT	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14856	ENUITAI SAMUEL	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14592	KIIRYA FRED	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15752	NABIRYE ALICE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16986	KIWAWALO JOHN	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16222	KAMPI PROSCOVIA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16836	KABOOTO ALONI	HEADTEACHER	U6	500,462	6,005,538
CR/PT/14815	BALYEGISAWA JAMES P	HEADTEACHER	U5	628,763	7,545,157
Total Annual Gross Salary (Ushs)					56,191,363

Cost Centre : NAMAIRA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15840	KASANKA JOEL MOSES	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/16357	BASOOMA FREDRICK	EDUCATION ASSISTA	U7	445,910	5,350,918
CR/PT/15841	ISABIRYE IBRAHIM	EDUCATION ASSISTA	U7	491,069	5,892,831

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : NAMAIRA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15837	KASOOLO SHABAN	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15835	WAISWA ANDREW	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16358	NABIRYE SARAH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15842	IDUULI IVAN	EDUCATION ASSISTA	U7	482,553	5,790,632
CR/PT/15935	MUSISI ISMA	DEPUTY HEADTEACH	U4	706,432	8,477,179
CR/PT/16565	NAIKA SANON BETHUEL	DEPUTY HEADTEACH	U4	834,602	10,015,223
Total Annual Gross Salary (Ushs)					57,139,110

Cost Centre : NAMAIRA SDA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16345	MUTESI BETTY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15849	NDYOWA SAMUEL	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16995	NYANDA HARRIET	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16617	NAMUKOSE ROSE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15845	NAMUGOSA EDINANSI	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15847	NAIGAGA VICTO	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15846	KALINGOLO MATHEW	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15844	KAKULAGIRA PETER	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/15700	BIHANDIKA NEKEMIAH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16661	BALIKWIWE MOSES	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15644	AWORA ROBINAH	EDUCATION ASSISTA	U6	503,480	6,041,763
CR/PT/14746	MBADA ERIA	HEADTEACHER	U5	528,331	6,339,967
Total Annual Gross Salary (Ushs)					64,098,733

Cost Centre : NAWANGAIZA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16061	BAGANZI MOSES	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/17089	BAMUYINA FRANCIS	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15748	KASIBULE NATHAN	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16199	KAWUBANYA MOSES	EDUCATION ASSISTA	U7	482,553	5,790,632
CR/PT/14985	WAISWA JOSHUA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15417	TENYWA MARTIN	EDUCATION ASSISTA	U7	491,069	5,892,831

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : NAWANGAIZA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16066	KUTTYA JUSTINE	EDUCATION ASSISTA	U6	428,542	5,142,501
CR/PT/15814	WAKISO BETTY	EDUCATION ASSISTA	U6	500,462	6,005,538
CR/PT/14460	KAGODA MUGWERI FRE	HEADTEACHER	U5	503,255	6,039,054
Total Annual Gross Salary (Ushs)					50,190,890

Subcounty / Town Council / Municipal Division : BUGULUMBYA**Cost Centre : BUGULUMBYA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1645	MUKODA VICTORIA	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1673	NABUTONO ANNET	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1455	NAIGAGA RUTH	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1678	NAKIRANDA JUSTINE	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1573	NANSIIMA MOSES	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1456	WALUSIMBI DAVID	EDUCATION ASSISTA	U7	433,772	5,205,262
KAML/PT/1508	MUKABATORO OLIVIA A	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1456	MENYA SAKANI	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1607	AGEYA ROBERT	EDUCATION ASSISTA	U7	467,350	5,608,197
KAML/PT/1457	OKULLO JOHN	EDUCATION ASSISTA	U7	491,069	5,892,831
KAML/PT/1455	GABEYA ELIZABETH	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1456	MUGWERI JULIUS	EDUCATION ASSISTA	U7	491,069	5,892,831
KAML/PT/1456	BALINAINE MARTIN	EDUCATION ASSISTA	U7	491,069	5,892,831
KAML/PT/1456	BOGERE PETER	EDUCATION ASSISTA	U7	439,106	5,269,270
KAML/PT/1663	KAMPI IRENE	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1698	KIRINDE ANDREW	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1494	MITALA JOHNSON	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1456	BALUKA SARAH	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1455	NABIRYE BETTY	EDUCATION ASSISTA	U6	428,542	5,142,501
KAML/PT/1456	MUDONDO JANE	EDUCATION ASSISTA	U6	500,462	6,005,538
KAML/PT/1450	LUWEIRE JOHN HENRY	HEADTEACHER	U4	706,432	8,477,179
Total Annual Gross Salary (Ushs)					115,096,451

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : BUGULUMBYA SS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/M/8876	MUBEEZI LYDIA	Assistant Education Offic	U5	495,683	5,948,195
UTS/A/1878	AGWIREWABI RONALD	Assistant Education Offic	U5	688,501	8,262,009
UTS/K/12359	KASUNDHE ALAMANZA	Assistant Education Offic	U5	585,039	7,020,468
UTS/M/9479	MUMPEMBE WILLIAM	Assistant Education Offic	U5	545,945	6,551,345
UTS/N/2471	NGOBI GEORGE WILSON	Assistant Education Offic	U5	628,763	7,545,157
UTS/L/967	REV. LUBA JULIUS	Assistant Education Offic	U5	628,763	7,545,157
UTS/S/1619	SODO JAMES MOSES	Assistant Education Offic	U5	742,110	8,905,315
UTS/I/687	ISABIRYE GEORGE WILL	Assistant Education Offic	U5	583,342	7,000,106
UTS/G/665	GABULA ELISHA MUSA	Assistant Education Offic	U5	603,684	7,244,206
UTS/B/2408	BOONA CHARLES	Assistant Education Offic	U5	742,110	8,905,315
UTSA/2155	AUBWA ROBERT	Assistant Education Offic	U5	628,763	7,545,157
UTS/T/1638	TAIRE ALAN	Education Officer	U5	735,321	8,823,856
UTS/K/6432	KAGODA FREDRICK	Assistant Education Offic	U5	742,110	8,905,315
UTS/B	BAMUWAMYE AZIZ	Assistant Education Offic	U5	585,039	7,020,468
UTS/W	WAISWA MICHEAL	Education Officer	U4	745,231	8,942,774
UTS/T/4401	TENYWA ANDREW	Education Officer	U4	984,082	11,808,985
UTS/K/8918	KALULU MUSITA	Education Officer	U4	867,878	10,414,530
UTS/K/7210	TAKOBA NAMULONDO	HEADTEACHER	U2	1,297,645	15,571,735
Total Annual Gross Salary (Ushs)					153,960,093

Cost Centre : BUKOSE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15683	KIBUMBA GODFREY	EDUCATION ASSISTA	U7	439,106	5,269,270
CR/PT/15687	MUGABI DAVID	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15688	MUTEBI JULIUS	EDUCATION ASSISTA	U7	482,553	5,790,632
CR/PT/15685	WAISWA LIVINGSTONE	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15682	NAMATOVU DEBORAH	EDUCATION ASSISTA	U7	445,910	5,350,918
KAML/PT/1701	NAMBI ELIZABETH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/17012	MUTESI FATINA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15686	BALUKA SUSAN	EDUCATION ASSISTA	U7	439,106	5,269,270
CR/PT/15261	KISA ANNET	DEPUTY HEADTEACH	U4	782,109	9,385,312
Total Annual Gross Salary (Ushs)					52,385,735

Vote: 517 Kamuli District

Workplan 6: Education

Cost Centre : BUKYONZA P/ S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1697	BWAITA NASSUR	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15759	KIRIBAKI ROBERT	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16454	KISAME FLORENCE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15666	MAGOBA HARRIET	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/15504	GONGA DANIEL	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16335	KYENDA TADEO	EDUCATION ASSISTA	U7	491,069	5,892,831
KAML/PT/1664	KADHUKU ANDREW	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16435	NABIRYE EDITH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16352	KIZITO GODFREY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15753	MULOWOOZA SAMUEL	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15758	OBOLOKO JAMES	EDUCATION ASSISTA	U6	491,069	5,892,831
CR/PT/16453	NDIMUKIKA BAIDHI JO	HEADTEACHER	U4	839,289	10,071,470
Total Annual Gross Salary (Ushs)					68,431,633

Cost Centre : BUSANDHA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15928	NAKATO JUDITH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15610	WAGABAZA EDWARD	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16435	TIKUBIKWA SAMUEL	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/15612	NAKABUGO JANEPHER	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15607	NAIGAGA EDITH MWESI	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15608	MUGOLOZA JULIUS	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15942	KULABA ALLEN	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15606	KITAMIRIKE JOHN SAND	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15108	KAWOZO ESTHER	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15940	IBANDA FRED	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15609	KAWANGUZI MOSES JA	EDUCATION ASSISTA	U6	503,480	6,041,763
CR/PT/16559	NKOLO MOSES	DEPUTY HEADTEACH	U5	583,342	7,000,106
CR/PT/14767	MUSITWA JULIUS	HEADTEACHER	U4	981,668	11,780,017
Total Annual Gross Salary (Ushs)					78,789,879

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : BUTALE PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15452	WAAKO JOHN	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/15907	MUTEKANGA HERBERT	EDUCATION ASSISTA	U7	467,350	5,608,197
CR/PT/15450	NAMUGAYA FLORENCE	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15454	TIBAGA FLORENCE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15449	MPANGO JULIUS	EDUCATION ASSISTA	U7	439,106	5,269,270
CR/PT/16609	TALYA PETER	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15448	BABALANDA MARGARE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16966	BABIGUMIRA RACHEAL	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/17065	KIBINA ISAAC	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/14828	KIBOOME LOVISHA	HEADTEACHER	U5	628,763	7,545,157
Total Annual Gross Salary (Ushs)					56,212,783

Cost Centre : BUWOYA MUSLIM P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/17032	MUWETA ISMAIL	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/17052	ALIBAWA AFANI	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15044	BAKAISE RONALD	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/15050	MALIGA JOHN	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14663	MULINDA JULIUS	EDUCATION ASSISTA	U7	439,106	5,269,270
CR/PT/145565	TIRUTYA GEORGE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16795	MUKOSE YAIRO	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14636	MBADHI HASAN	HEADTEACHER	U4	706,432	8,477,179
Total Annual Gross Salary (Ushs)					44,893,447

Cost Centre : BUWOYA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/14939	NAKABONA AYASI	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15361	BALIDAWA ROBERT	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14937	MAKOBI ALFRED	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/17037	BAKAKI DAUSON	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14940	NALI JESCA	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/14609	NTENDE PAUL	EDUCATION ASSISTA	U7	491,069	5,892,831

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : BUWOYA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/14938	WAMUGONZA LOVISA	EDUCATION ASSISTA	U6	500,462	6,005,538
CR/PT/14504	KIRABIRA IRENE	HEADTEACHER	U4	834,602	10,015,223
CR/PT/14942	NABIRYE JOY	DEPUTY HEADTEACH	U4	735,321	8,823,856
Total Annual Gross Salary (Ushs)					57,200,283

Cost Centre : KASAMBIRA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16081	BOGERE SWALIKI	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14369	WOBUYAGA HARRIET	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15197	ADONG BETTY	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16516	TIBAAGA ROSE	EDUCATION ASSISTA	U7	460,025	5,520,299
CR/PT/16097	NATOOI JAMAWA	EDUCATION ASSISTA	U7	467,350	5,608,197
CR/PT/15951	MAGUMBA IVAN	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16094	BALIGEYA STEPHEN	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15859	NAMUSUBO IRENE	EDUCATION ASSISTA	U7	467,350	5,608,197
CR/PT/16088	NAMBONI MONICAH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16591	MBAKIRE REHEMA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16089	MIREMBE FLORENCE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16086	NAKASANGO ZULAIHA	EDUCATION ASSISTA	U7	467,350	5,608,197
CR/PT/16096	NAKAIBALE BEATRICE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15860	NAMPUNGU JANE	EDUCATION ASSISTA	U7	482,553	5,790,632
CR/PT/16091	MUGAMBE SIMON	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16093	NAKIWALA JULIET	EDUCATION ASSISTA	U6	503,480	6,041,763
CR/PT/16442	BALIRUNO ISIKO BETHU	EDUCATION ASSISTA	U6	482,553	5,790,632
CR/PT/16098	OBBO GRACE	EDUCATION ASSISTA	U6	500,462	6,005,538
CR/PT/16090	NABONGE FATUMA	EDUCATION ASSISTA	U6	505,951	6,071,411
CR/PT/14540	NAMBI ERIVAIDHA	HEADTEACHER	U4	981,668	11,780,017
Total Annual Gross Salary (Ushs)					117,500,884

Cost Centre : KASAMBIRA SDA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/14929	NABIRYE SARAH	EDUCATION ASSISTA	U7	503,480	6,041,763

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : KASAMBIRA SDA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/14926	SANYU OLIVIA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14920	NGOBI JULIUS	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14923	KYOLABA GORRETH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14922	NAKIIRYA BETTY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14925	MUTESI IRENE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14921	GWIRABI FRANCES TRO	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14930	AKOBERWA CISSY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/17076	KASUUBO PHIONA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16797	KAKOTO MONICA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16385	KABAAL GODFREY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15138	NAMULONDO SYLVIA	EDUCATION ASSISTA	U6	500,462	6,005,538
CR/PT/14823	MUKUYE PAUL	HEADTEACHER	U5	628,763	7,545,157
CR/PT/14928	NAMUGAYA ALISTELLA	DEPUTY HEADTEACH	U5	495,198	5,942,374
Total Annual Gross Salary (Ushs)					76,959,842

Cost Centre : NAKIBUNGULYA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/14623	WANUME RICHARD	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/16081	WAISWA WRIGHT	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/16029	ONYANGO VALERIANO	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16738	NAMBI PHOEBE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16625	WANUME SILVESTER	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16027	NAGAYA ISMIL	EDUCATION ASSISTA	U7	460,025	5,520,299
CR/PT/16737	MBADHA WILBER	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16028	BAZIRA KASOZI WINFRE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16031	BALIKOWA MOSES	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16739	NAKASANGO AMURASI	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16573	MUTAASA FRANCIS	HEADTEACHER	U4	706,432	8,477,179
Total Annual Gross Salary (Ushs)					60,863,972

Cost Centre : NAWANENDE SDA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : NAWANENDE SDA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16076	KADIRI BALODHA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15558	KATAAGULE JOHN	EDUCATION ASSISTA	U7	509,976	6,119,707
CR/PT/15858	WAISWA GRACE	EDUCATION ASSISTA	U7	467,350	5,608,197
CR/PT/16073	WAGENDA DANIEL	EDUCATION ASSISTA	U7	482,553	5,790,632
CR/PT/16733	TUMWESIGE YERONIA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16075	MUWANGA PAUL	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16080	MWIDU PAUL	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16689	NABIRYE SARAH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15514	NAIKA JACKSON	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/15559	BALABA KITIMBO JAME	EDUCATION ASSISTA	U7	474,859	5,698,312
CR/PT/16077	SOOKA PAUL	EDUCATION ASSISTA	U6	503,480	6,041,763
CR/PT/14776	OFAMBA PETER	HEADTEACHER	U5	519,784	6,237,403
CR/PT/14895	NABIRYE SCOVIA	DEPUTY HEADTEACH	U5	519,784	6,237,403
CR/PT/16078	LYAGوبا JAMES	DEPUTY HEADTEACH	U4	654,216	7,850,594
Total Annual Gross Salary (Ushs)					80,731,010

Cost Centre : NAWANGOMA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15555	MAKIKIRI JAIROS ROBE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15554	MUKOOBA WILSON	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15556	NAKANDHA MARIAM	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15553	NAMUKOSE ROSE	EDUCATION ASSISTA	U7	460,025	5,520,299
CR/PT/15613	NATWALUMA DAVID	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16248	TAMWIZANGA OLIVA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15557	TABWENDA HARRIET	EDUCATION ASSISTA	U6	503,480	6,041,763
Total Annual Gross Salary (Ushs)					38,024,897

Cost Centre : ST. PATRICK GUWULA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
15182	GWABALI ISABIRYE PE	EDUCATION ASSISTA	U7	491,069	5,892,831
16772	NANKWANGA MONIC	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16452	DHIMUSANZE AZIZ	EDUCATION ASSISTA	U7	428,542	5,142,501

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : ST. PATRICK GUWULA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
14562	KADONDI FLORENCE H	EDUCATION ASSISTA	U7	491,069	5,892,831
KAML/PT/1676	KAKUNGULU GINATIO	EDUCATION ASSISTA	U7	428,542	5,142,501
17026	MAJAKIRA DAVID	EDUCATION ASSISTA	U7	428,542	5,142,501
17014	MBEIZA HARRIET	EDUCATION ASSISTA	U7	428,542	5,142,501
16104	MUSIBYA CHARLES	EDUCATION ASSISTA	U7	452,874	5,434,493
16778	NALWOGA ROSE	EDUCATION ASSISTA	U7	428,542	5,142,501
15189	BOOGERE JOYCE	EDUCATION ASSISTA	U7	428,542	5,142,501
14499	MULUMBA FRED	HEADTEACHER	U5	614,842	7,378,106
Total Annual Gross Salary (Ushs)					60,595,769

Cost Centre : ST. PETER NAKIBUNGULYA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16307	LUKOWE RUTH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15911	NYEGA BEATRICE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15053	NSIINA G. ZAUCHEUS	EDUCATION ASSISTA	U7	433,772	5,205,262
CR/PT/15904	NAKIMULI ASHAH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15047	MUKWENDA SARAH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15048	LUKONGE MARTIN	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16032	KIFUKO YUDAYA	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/16231	MULEMEZI NELSON	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14472	NDELE STEPHEN	HEADTEACHER	U6	518,025	6,216,298
Total Annual Gross Salary (Ushs)					47,711,059

Cost Centre : WANDEGEYA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15908	NAMWASE ROSETTE	EDUCATION ASSISTA	U7	439,106	5,269,270
CR/PT/16472	ALIBUNDI ESTHER	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15051	NAMBOIRA HADIJA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15181	KABAAL RICHARD LIVI	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14931	BAKAKI JAMES	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/15180	MUKYALA MONICA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14506	NKOLOWO FRANCIS	HEADTEACHER	U4	834,602	10,015,223

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : WANDEGEYA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					41,288,990

Subcounty / Town Council / Municipal Division : BULOPA**Cost Centre : BUKUUTU PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1709	ISINDE HAJJIRA	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1535	WAHUNGOLERA PETER	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16427	KISIGE PETER	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16428	LULALI MOSES	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16648	LWAWONA JAPTHEH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16432	MUKALU NORAH	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/16430	NAMUDOPE EDITH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16431	NAMWASE HARRIET	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16429	BABIRYE T. SYLVIA	EDUCATION ASSISTA	U7	428,542	5,142,501
Total Annual Gross Salary (Ushs)					47,324,831

Cost Centre : BULOPA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15286	NANANGWE ELIZABET	EDUCATION ASSISTA	U7	505,951	6,071,411
CR/PT/16725	OKYOKO RONALD	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15279	KAWALA JOYCE	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15281	LULYA GEORGE	EDUCATION ASSISTA	U7	439,106	5,269,270
CR/PT/15292	MUGOYA WILSON	EDUCATION ASSISTA	U7	439,106	5,269,270
CR/PT/15290	MUSABI ROBERT	EDUCATION ASSISTA	U7	433,772	5,205,262
CR/PT/15289	MUSITA HELLEN	EDUCATION ASSISTA	U7	439,106	5,269,270
CR/PT/16688	MWANGA ISAAC	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15288	NABIRYE JESCAR	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15287	OBBO EDWARD	EDUCATION ASSISTA	U7	482,553	5,790,632
CR/PT/16698	NTAATI IVAN	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16371	OPIO ALOYSIUS	EDUCATION ASSISTA	U6	509,976	6,119,707
CR/PT/15284	KATEEGA HARRIET	EDUCATION ASSISTA	U6	505,951	6,071,411

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : BULOPA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15291	KAIMA GRACE	DEPUTY HEADTEACH	U4	735,321	8,823,856
CR/PT/14821	WAKABI ISAAC	HEADTEACHER	U4	987,384	11,848,612
CR/PT/15282	MAGANDA WILLIAM	DEPUTY HEADTEACH	U4	631,408	7,576,897
CR/PT/16024	BANJE DENIS	EDUCATION ASSISTA	U6	491,069	5,892,831
Total Annual Gross Salary (Ushs)					106,421,591

Cost Centre : KASAKA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15293	AGALIRYA SARAH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14402	MUTESI MILLY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16463	MUKYALA SARAH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14394	BAWA SIMON	EDUCATION ASSISTA	U7	482,553	5,790,632
CR/PT/14393	TIKYAMULALA ELIZABE	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/14397	MUGANZA RONALD FRA	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/14396	KIGOMBA ALICE	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/14398	KABAAL JACOB	EDUCATION ASSISTA	U7	482,553	5,790,632
CR/PT/14399	MUGUWA LUCY ABUZE	EDUCATION ASSISTA	U6	503,480	6,041,763
CR/PT/16022	ISALAMBUGA MONICA	DEPUTY HEADTEACH	U5	607,930	7,295,161
CR/PT/14392	KATO WILBERFORCE.M	HEADTEACHER	U4	987,384	11,848,612
CR/PT/14400	MUGERWA JULIUS	DEPUTY HEADTEACH	U4	706,432	8,477,179
CR/PT/14401	DHAMUZUNGU JANET M	HEADTEACHER	U4	888,344	10,660,129
CR/PT/15611	MBANAGO GEOFREY	HEADTEACHER	U4	839,289	10,071,470
CR/PT/16588	BAZIRA JOYCE NAMUSA	DEPUTY HEADTEACH	U4	839,289	10,071,470
Total Annual Gross Salary (Ushs)					109,153,044

Cost Centre : MPAKITONYI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16362	NAISANGA SCOVIA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15112	ISABIRYE FRED	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/15265	KISAGWA SIMON	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16292	KYOBULA IRENE	EDUCATION ASSISTA	U7	482,553	5,790,632
CR/PT/16437	MBEIZA ANNET	EDUCATION ASSISTA	U7	428,542	5,142,501

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : MPAKITONYI P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15260	BWANGA JOSEPH	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15259	ODHIAMBO STEPHEN	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16112	SIRINGI PATRICK	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15148	TIBENDA SUZAN	EDUCATION ASSISTA	U7	467,350	5,608,197
CR/PT/16631	MAGEMESO DEMIAN	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15264	KASIRIRI SIRAJI	EDUCATION ASSISTA	U6	505,951	6,071,411
CR/PT/15262	KABANDA RICHARD	EDUCATION ASSISTA	U6	503,480	6,041,763
CR/PT/15263	BWIIRE RICHARD	EDUCATION ASSISTA	U6	505,951	6,071,411
CR/PT/15922	WAKABI KOKEEN JAME	DEPUTY HEADTEACH	U5	628,763	7,545,157
CR/PT/14793	WAISWA JOHNSON JOCK	HEADTEACHER	U4U	987,384	11,848,612
Total Annual Gross Salary (Ushs)					91,909,843

Cost Centre : NABABIRYE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16396	KWEGEMYA FLORENCE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16351	MUKYALA MIRIA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15363	KIBENGO JULIUS	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15360	KAZUNGU KEVIN	EDUCATION ASSISTA	U7	467,350	5,608,197
CR/PT/16801	KAZIRO PATRICK	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16981	KABALLE EZIMANFENSI	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15362	GALWANDA SAMUEL	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16983	TENYWA SILAGI	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15359	BALIKOWA JAMES	EDUCATION ASSISTA	U6	505,951	6,071,411
CR/PT/14827	KISOKO SAMUEL	HEADTEACHER	U5	628,763	7,545,157
Total Annual Gross Salary (Ushs)					55,222,272

Cost Centre : NAGWENYI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16244	BAKAKI HAKIMU	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16026	BATULI CHARLES	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/17003	BUMPI SANDRA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14932	GABUZI T. JOHN	EDUCATION ASSISTA	U7	474,859	5,698,312

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : NAGWENYI P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/14935	KASIRI EVA	EDUCATION ASSISTA	U7	482,553	5,790,632
CR/PT/16001	KINTU ROBERT	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/14934	NAIGAGA FLORENCE	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/14438	BIYUNZI PETER	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14936	MUYEMBA EDIRISA	EDUCATION ASSISTA	U6	500,462	6,005,538
CR/PT/14797	KAZIBA PETER	HEADTEACHER	U5	511,480	6,137,762
Total Annual Gross Salary (Ushs)					55,529,573

Cost Centre : WANSALE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15042	BYAKIKA HARRIET	EDUCATION ASSISTA	U7	460,025	5,520,299
CR/PT/14661	SEBUTEMBA RONALD	EDUCATION ASSISTA	U7	460,025	5,520,299
CR/PT/14658	NAWOZANTYA JOYCE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16657	NANDHEGO DAMALI	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14655	MUGABI JOEL	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1707	KAUDHA JULLEIT	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14654	IKANZA JOYCE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14660	WAKUME GEORGE	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1406	ISABIRYE STEPHEN	DEPUTY HEADTEACH	U4	839,289	10,071,470
CR/PT/14873	HIGENYI SULAIMAN	HEADTEACHER	U4	987,384	11,848,612
Total Annual Gross Salary (Ushs)					63,815,686

Subcounty / Town Council / Municipal Division : BUTANSI**Cost Centre : BUGEYWA COPE P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1375	GULоба ESTHER	HEADTEACHER	U8	197,043	2,364,516
KAM/L/P/13755	KITIMBO NATHAN	HEADTEACHER	U8	197,043	2,364,516
Total Annual Gross Salary (Ushs)					4,729,032

Cost Centre : BUGEYWA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : BUGEYWA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/14949	NAMABANDHA OLIVER	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/14947	MUTAKI ROBERT	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14952	NGERO AZALIA	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/14950	NAIRUBA JOY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16667	KIRUNGI YEKO	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14948	TUSUBIRA GERTRUDE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14951	LUKANDA CISSY	EDUCATION ASSISTA	U6	500,462	6,005,538
CR/PT/14698	LUKANDA CHARLES	HEADTEACHER	U4	981,668	11,780,017
CR/PT/15723	AKUWA ROSE	DEPUTY HEADTEACH	U4	631,408	7,576,897
Total Annual Gross Salary (Ushs)					57,718,118

Cost Centre : BUTANSI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1570	NAMUYIGA CHRISTINE	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1591	OWOR STEPHEN	EDUCATION ASSISTA	U7	445,910	5,350,918
KAML/PT/1570	NAMABANDHA HARRIE	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1437	MUSENERO DANIEL	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1570	MITALA SEMEI	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1570	KIYOLA ARAJAB	EDUCATION ASSISTA	U7	445,910	5,350,918
KAML/PT/1571	KIWANA SALEH	EDUCATION ASSISTA	U7	500,462	6,005,538
KAML/PT/1639	KIBUMBA JANA	EDUCATION ASSISTA	U7	482,553	5,790,632
KAML/PT/1571	MUKYALA RUTH	EDUCATION ASSISTA	U7	467,350	5,608,197
KAML/PT/1570	TUSUBIRA THOMEX	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1480	TUTYO DAVID .BAMWE	HEADTEACHER	U5	519,784	6,237,403
Total Annual Gross Salary (Ushs)					60,056,111

Cost Centre : BUTEGERE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/14878	NANKOZI JACOB	EDUCATION ASSISTA	U7	474,859	5,698,312
CR/PT/15456	NAMUWONGE HELLEN	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16380	KIWALA FLORENCE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14630	LUGONDA CHARLES	EDUCATION ASSISTA	U7	491,069	5,892,831

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : BUTEGERE PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/14629	MBWALI ANNET	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/14631	MPATAIDHI ROSE	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/14627	KABANDA ROBERT	DEPUTY HEADTEACH	U5	503,255	6,039,054
CR/PT/14848	KAYABYA AGNES JANE	HEADTEACHER	U4	981,668	11,780,017
Total Annual Gross Salary (Ushs)					50,564,203

Cost Centre : KIWUNGU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/14639	OTIM BERNARD	EDUCATION ASSISTA	U7	467,350	5,608,197
CR/PT/14643	BIRYERI SARAH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16505	NAMBI MARY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14641	BALIKOMYEWU PAUL	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14640	BALONDEMU KATULEG	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14646	BUYINZA JAMES	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15703	KYOMUKAMA JUDITH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14647	MUKEMBO PATRICK	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/14644	KULWANDA MUZAMIRU	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14638	ORAU JOHN MARTIN	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14645	MUSANA BEATRICE	EDUCATION ASSISTA	U4	706,432	8,477,179
Total Annual Gross Salary (Ushs)					61,118,215

Cost Centre : NABIRAMA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15368	KATABIRA THOMAS	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15369	KAYIMA MARTIN	EDUCATION ASSISTA	U7	460,025	5,520,299
CR/PT/16366	KWAGALA ESEZA	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15366	NAKATUDDE DOREEN K	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14674	NAMWASE CHRISTINE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15367	WAISWA THOMASI	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15370	WAMUTWE MUSA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16526	MUTIIBWA BENON	EDUCATION ASSISTA	U6	491,069	5,892,831
CR/PT/15018	MUGWERI BULAIMU	EDUCATION ASSISTA	U6	482,553	5,790,632

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : NABIRAMA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/14447	BABIRYE ALICE	HEADTEACHER	U4L	735,321	8,823,856
Total Annual Gross Salary (Ushs)					57,632,954

Cost Centre : NAIBOWA C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15712	BUYINZA ANDREW	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/15715	BALINDE FRANCIS XAVI	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/15702	NABIRYE EVA	EDUCATION ASSISTA	U7	460,025	5,520,299
CR/PT/16604	MUYAGA IVAN	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15720	MULONGO GEORGE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15721	KIWANUKA YAZID	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15714	KASUUBO TEOPISTA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15711	BAWAYA BIDI KAMUYA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15716	NAIGAGA CATHERINE	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16685	KAIZI YESERI	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15718	KALIBITA HENRY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16615	KANINKIRA PAUL	EDUCATION ASSISTA	U6	428,542	5,142,501
CR/PT/15713	TIBAMWENDA MARY .K	EDUCATION ASSISTA	U6	428,542	5,142,501
CR/PT/24953	MPENDO FRED	DEPUTY HEADTEACH	U4	735,321	8,823,856
CR/PT/14536	KAFUKO MOSES	HEADTEACHER	U4	706,432	8,477,179
Total Annual Gross Salary (Ushs)					85,865,661

Cost Centre : NAIBOWA MUSLIM P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1489	KASIKO JUSTINE MUDO	EDUCATION ASSISTA	U7U	428,542	5,142,501
KAML/PT/1499	KADONDI DOROTHY	EDUCATION ASSISTA	U7U	428,542	5,142,501
KAML/PT/1439	KISABOMU MARY	EDUCATION ASSISTA	U7U	428,542	5,142,501
KAML/PT/1500	KYOBULA BEATRICE	EDUCATION ASSISTA	U7U	428,542	5,142,501
KAML/PT/1499	MUDONDO PROSSY	EDUCATION ASSISTA	U7U	428,542	5,142,501
KAML/PT/1682	NABIRYE HAAWA	EDUCATION ASSISTA	U7U	428,542	5,142,501
KAML/PT/1500	NABIRYO OLIVIA BUTER	EDUCATION ASSISTA	U7U	428,542	5,142,501
KAML/PT/1442	TIBALAMBWA SUSAN	EDUCATION ASSISTA	U7U	428,542	5,142,501

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : NAIBOWA MUSLIM P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1499	AUMA JANE	EDUCATION ASSISTA	U7U	428,542	5,142,501
KAML/PT/1499	ISABIRYE BENARD	EDUCATION ASSISTA	U7U	428,542	5,142,501
KAML/PT/1476	MAGENDA ABUTINAHYI	HEADTEACHER	U6U	428,542	5,142,501
Total Annual Gross Salary (Ushs)					56,567,511

Cost Centre : NAKANYONYI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15870	MUKOWE PETER	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16558	BWAIRA KASANGO DAN	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15873	NAMUKOSE FAITH	EDUCATION ASSISTA	U7	482,553	5,790,632
CR/PT/15869	NAMBOIRA MONICA	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/16715	MUTEKANGA RONALD	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15429	KWEGEMYA SARAH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/17036	KIFUKO LYDIA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15871	ISIKO BENARD	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15821	NAKISUUYI HARRIET	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15872	BABIRIZAWO MIRIAM	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/15578	KADONDO ROBINA	EDUCATION ASSISTA	U6	509,976	6,119,707
CR/PT/14834	MAGADA FRED	HEADTEACHER	U5	519,784	6,237,403
Total Annual Gross Salary (Ushs)					65,014,236

Cost Centre : NAKYAKA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1700	KAFUKO GEOFFREY	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1543	MUKONGE DISON	EDUCATION ASSISTA	U7	445,910	5,350,918
KAML/PT/1704	NAKIYEMBA ANNET	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1581	OKURUT MICHEAL	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1622	NAIKA PAUL	EDUCATION ASSISTA	U7	491,069	5,892,831
KAML/PT/1669	MUPERE MINKA	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1525	MUTIBWA THOMAS	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1581	BULUBA ALFRED	EDUCATION ASSISTA	U7	491,069	5,892,831
KAML/PT/1671	TAMUSANYIKIRA HELLE	EDUCATION ASSISTA	U7	428,542	5,142,501

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : NAKYAKA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1571	KALEEBI PATRICK	EDUCATION ASSISTA	U7	491,069	5,892,831
KAML/PT/1705	TIBAKAWA HARRIET	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1634	KATEGERE ROBERT	EDUCATION ASSISTA	U7	491,069	5,892,831
KAML/PT/1570	KAWOoya JOHN	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1563	MITALA EDWARD	EDUCATION ASSISTA	U7	491,069	5,892,831
KAML/PT/1645	MONGOYI MOSES	EDUCATION ASSISTA	U7	491,069	5,892,831
KAML/PT/1670	BALUMBYE EMMANUEL	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1445	MUWEREZA CHRISTOP	HEADTEACHER	U5	628,763	7,545,157
KAML/PT/1645	KATAIKE ROSE	DEPUTY HEADTEACH	U5	631,408	7,576,897
Total Annual Gross Salary (Ushs)					102,112,466

Cost Centre : NALUWOLI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15245	BALONGOIRE GEORGE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15243	NANVULE ROSEMARY	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/15471	NGOBI MAWAZI	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15242	NANGUNA MARY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16556	NAMWASE BARBARA	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15248	NAMBI YUDAYA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/17051	KABAALE ROGERS	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15246	NABIRYE ELIZABETH	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/17053	BABINGA SYLVIA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/17035	KASUBO NORAH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15311	BABIRYE REBECCA	EDUCATION ASSISTA	U6	500,462	6,005,538
KAML/PT/1497	NAKALEMBE STELLA	DEPUTY HEADTEACH	U5	628,763	7,545,157
CR/PT/14978	NAKALEMBE STELLA	DEPUTY HEADTEACH	U5	583,342	7,000,106
KAML/PT/1447	MENYA EMMANUEL	HEADTEACHER	U4	804,923	9,659,072
Total Annual Gross Salary (Ushs)					83,427,536

Cost Centre : NAMUJENJERA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15358	KAGODA HANNINGTON	EDUCATION ASSISTA	U7	428,542	5,142,501

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : NAMUJENJERA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16949	NAAVA ROSE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16702	EGESA KENEDDY	EDUCATION ASSISTA	U7	439,106	5,269,270
CR/PT/16972	KITEBERA ROSE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/17001	MBOWE CHARLES	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14945	MITALA SEMEI	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16387	MUGENI PAUL AMBROS	EDUCATION ASSISTA	U7	474,859	5,698,312
CR/PT/16389	MUGONDO GODSON	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16388	MUGWERI EMMANUEL	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/15394	MWAMBALA GRACE	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16734	KANOYO NOAH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14904	WAISWA CHARLES	HEADTEACHER	U5	511,480	6,137,762
Total Annual Gross Salary (Ushs)					65,930,836

Cost Centre : ST MULUMBA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16666	KAFUKO MUHAMUDU	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16960	BABIRYE EDITH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15014	IMUDANG MARTIN	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15011	MUGULUSI ROBERT	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15017	BALIKITENDA NASSIM	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16992	BWIRE JESSY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16741	NAMBI ROSELYN	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15010	BIRYERI COTLIDA	EDUCATION ASSISTA	U6	500,462	6,005,538
CR/PT/14535	ZIKUSOOKA IMACULAT	HEADTEACHER	U5	519,784	6,237,403
Total Annual Gross Salary (Ushs)					48,990,778

Subcounty / Town Council / Municipal Division : KAMULI TOWN COUNCIL**Cost Centre : KAMULI T/ COUNCIL COPE SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1374	NANYANZI MARY	HEADTEACHER	U8	197,043	2,364,516
KML/PT/13748	BABIGUMIRA LAZIA	HEADTEACHER	U8	197,043	2,364,516

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : KAMULI T/ COUNCIL COPE SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					4,729,032

Cost Centre : KAMULI TOWNSHIP P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15216	WASSWA ARAJAB	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15213	NAMUSAABI HARRIET	EDUCATION ASSISTA	U7	500,462	6,005,538
CR/PT/17022	GWITABINGI BETTY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15220	SANYU VIOLET	EDUCATION ASSISTA	U7	505,951	6,071,411
KAML/PT/1708	OCHENG FREDRICK	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15212	OBUTO CHARLES COSM	EDUCATION ASSISTA	U7	505,951	6,071,411
CR/PT/16311	NGOBI HERBERT	EDUCATION ASSISTA	U7	474,859	5,698,312
CR/PT/15207	NAMWASE KEVIN	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15219	NAMWASE ASADI MADI	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1707	TWASIIMA DIANA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15209	NAMUKASA FLORENCE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16297	NAMUGANZA SARAH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16208	NAMITI EMMANUEL	EDUCATION ASSISTA	U7	500,462	6,005,538
CR/PT/15211	NAIGAGA RACHEAL	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16214	MUWABE ABUBAKER	EDUCATION ASSISTA	U7	482,553	5,790,632
CR/PT/15215	MUNAWA CHARLES	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15222	LUWULA ALFRED BIKU	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15225	KISOZI ZACCHEUS	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/16794	KABALE JOHN	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15635	MUYODI LOY	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/11153	BAFUMBA HADIJAH	EDUCATION ASSISTA	U7	500,462	6,005,538
CR/PT/15228	BAWUNAWA JOHNBAS	EDUCATION ASSISTA	U7	474,859	5,698,312
KAML/PT/1552	KAMALI CARTRON	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16374	KAGODA DANSON	EDUCATION ASSISTA	U6	503,480	6,041,763
CR/PT/15211	MWIITE JAMES	EDUCATION ASSISTA	U6	428,542	5,142,501
CR/PT/16377	WAKOWERA ROBERT	EDUCATION ASSISTA	U6	500,462	6,005,538
CR/PT/15223	AKOLA JONATHAN KAL	DEPUTY HEADTEACH	U4	706,432	8,477,179
CR/PT/15210	KAZIBA ALICE	DEPUTY HEADTEACH	U4	782,109	9,385,312

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : KAMULI TOWNSHIP P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16503	AYANGA CAROLINE	DEPUTY HEADTEACH	U4	706,432	8,477,179
CR/PT/14480	NAPEERA GEORGE	HEADTEACHER	U4	987,384	11,848,612
Total Annual Gross Salary (Ushs)					181,196,606

Cost Centre : LUBAGA BOYS P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16350	KYOZIRA ANNET	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15190	KUNYA PAUL	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/17087	MUSUBIKA JOY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14973	MUTABIRO EDWARD	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15439	MWAGALE SUSAN	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/16675	NABIRYE TEDDY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15497	NAKATO ERINAH	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16742	NAMULONDO JULIET	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15502	NDALI JOSEPH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15946	KIMPI STEVEN	EDUCATION ASSISTA	U7	460,025	5,520,299
CR/PT/15501	NANSUBUGA CISSY	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/15496	NERIMA ASINANSI	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/15495	SIRIKIRE DOROTHY	DEPUTY HEADTEACH	U7	564,275	6,771,303
CR/PT/14742	WERE MARGARET	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/164423	BITALI PROSSY	EDUCATION ASSISTA	U6	505,951	6,071,411
CR/PT/15938	ALIGEMAKWOYO SARA	EDUCATION ASSISTA	U6	491,069	5,892,831
CR/PT/15998	MUGULUSI S. KYEMBA	EDUCATION ASSISTA	U6	505,951	6,071,411
CR/PT/15505	NAMBOTE ROSE MARY	EDUCATION ASSISTA	U6	505,951	6,071,411
CR/PT/15331	NAKIRYA ROSE	EDUCATION ASSISTA	U6	503,480	6,041,763
CR/PT/14785	LUGANDA SEBASTIAN	HEADTEACHER	U5	528,331	6,339,967
CR/PT/16206	MUDHASI PAUL	DEPUTY HEADTEACH	U4	706,432	8,477,179
CR/PT/15642	AGUTI HELLEN	DEPUTY HEADTEACH	U4	706,432	8,477,179
Total Annual Gross Salary (Ushs)					130,863,726

Cost Centre : ST. JOHN BOSCO

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : ST. JOHN BOSCO**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LAB ASSISTA	BALINAINE LIVING	Laboratory ASSISTANT	U7	337,603	4,051,240
LAB. ASSISTA	KIRUUBI JAMES	Laboratory ASSISTANT	U7	332,213	3,986,552
LIB ASSISTAN	EPEMU GODFREY	LIBRARY ASSISTANT	U7	396,670	4,760,041
UTS/K/17162	KAKYA JUSTINE AIDHA	Assistant Education Offic	U5	495,683	5,948,195
UTS/I/1521	ISAZA SANON	Assistant Education Offic	U5	585,039	7,020,468
UTS/M/13481	MWOGERA RONALD	Assistant Education Offic	U5	495,683	5,948,195
UTS/N/17860	NAMULINDA MADINA	Assistant Education Offic	U5	495,683	5,948,195
UTS/M/8519	MUKUNGU FRED	Education Officer	U5	628,763	7,545,157
UTS/M/14255	MULWANYI ROBERT J.	Assistant Education Offic	U5	495,683	5,948,195
UTS/K/18214	KAMEZERE RONALD	Assistant Education Offic	U5	585,039	7,020,468
UTS/B/8886	BABIRYE FLORENCE	Education Officer	U4	735,321	8,823,856
UTS/N/17336	NSAMBA ROBERT	Education Officer	U4	735,321	8,823,856
UTS/N/16470	NAULA SUZAN	Education Officer	U4	735,321	8,823,856
UTS/B/8368	BATAMWITA YONAH	Education Officer	U4	735,321	8,823,856
UTS/K/4286	KASIMA KULUNO	Education Officer	U4	782,109	9,385,312
UTS/M/15813	MAGUMBA SANON	Education Officer	U4	735,321	8,823,856
UTS/A/11358	AWORI ROSE MARY ODA	Education Officer	U4	923,099	11,077,189
UTS/K/12229	KIWANUKA FRANCIS	Education Officer	U4	735,321	8,823,856
UTS/	BAMULANGE GODFREY	Education Officer	U4	989,610	11,875,324
UTS/B/7152	BUTERABA JOSEPH	DEPUTY HEADTEACH	U3	958,410	11,500,915
UTS/K/7631	KABAKUBYA ANTHONY	HEADTEACHER	U2	1,261,772	15,141,269
Total Annual Gross Salary (Ushs)					170,099,849

Cost Centre : ST.THERESA GIRLS LUBAGA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1530	ISABIRYE ANDREW	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1550	GWITABINGI DEMINTRI	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1522	KAKANDE SIMON P. B.	EDUCATION ASSISTA	U7	482,553	5,790,632
KAML/PT/1530	KALANGE SIMON	EDUCATION ASSISTA	U7	491,069	5,892,831
KAML/PT/1669	NABIRYE TEDDY	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1471	KYOSIMYE LAETITIA	EDUCATION ASSISTA	U7	439,106	5,269,270
KAML/PT/1661	NAMUTAMBA SUZAN	EDUCATION ASSISTA	U7	428,542	5,142,501

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : ST.THERESA GIRLS LUBAGA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1652	BOGERE GRACE	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1530	BATAMBUZE GODFREY	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1530	MPEHERA SARAH	EDUCATION ASSISTA	U7	491,069	5,892,831
KAML/PT/1529	AKUKA JUSTUS	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1531	ABIGABA FRED	EDUCATION ASSISTA	U7	452,874	5,434,493
KAML/PT/1550	MUGOLO WILBER	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1530	NABWIRE HOPE RUTH	EDUCATION ASSISTA	U7	439,106	5,269,270
KAML/PT/1529	NAKAKAWA FARIDAH	EDUCATION ASSISTA	U7	491,069	5,892,831
KAML/PT/1530	KASUUBO ALEXANDRIA	DEPUTY HEADTEACH	U5	519,784	6,237,403
KAML/PT/1531	LUBAALE MOSES	DEPUTY HEADTEACH	U5	511,480	6,137,762
KAML/PT/1530	OKWIR ROBERT	DEPUTY HEADTEACH	U5	573,712	6,884,539
KAML/PT/1530	ISABIRYE RESTY	HEADTEACHER	U4	981,668	11,780,017
Total Annual Gross Salary (Ushs)					111,621,888

Subcounty / Town Council / Municipal Division : KISOZI**Cost Centre : BUGOLO PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15987	NAMWASE MARIAM	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15949	KIWALA ANNET	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15863	MUKYAZE HENRY	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16235	MUSAMALI .T.HERBERT	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/17016	NAIGAGA EVA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15948	MUKYALA MIRIAM	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15985	KANYERE BONIFACE	EDUCATION ASSISTA	U6	500,462	6,005,538
CR/PT/14795	NANGOBI MARGARET W	HEADTEACHER	U5	628,763	7,545,157
Total Annual Gross Salary (Ushs)					45,156,031

Cost Centre : BULAMUKA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15397	KALULU RICHARD	EDUCATION ASSISTA	U7	482,553	5,790,632
CR/PT/15396	BOGERE BATA GRACE	EDUCATION ASSISTA	U7	428,542	5,142,501

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : BULAMUKA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15402	BYOGERO MORINE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16023	OBURU WILSON	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16180	NAIGAGA DEBORAH	SENIOR EDUCATION	U7	500,462	6,005,538
CR/PT/15877	MUKAMA JOHN	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14927	AMONGIN DOROTHY	EDUCATION ASSISTA	U7	433,772	5,205,262
CR/PT/15401	KWEBWIKA ELIZABETH	SENIOR EDUCATION	U6	500,462	6,005,538
CR/PT/15875	KALEMA DAVID	SENIOR EDUCATION	U6	509,976	6,119,707
CR/PT/15399	MPAMWIZA EDITH	SENIOR EDUCATION	U6	500,462	6,005,538
CR/PT/14799	WAKAISUKA EMMANUE	HEADTEACHER	U4	839,289	10,071,470
Total Annual Gross Salary (Ushs)					65,773,688

Cost Centre : Buzaaya P/s

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15663	ISANKA PETER	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14986	ABUZEKI MIRIA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15671	AKELLO ASIKANESI	EDUCATION ASSISTA	U7	482,553	5,790,632
CR/PT/15670	AKIRENDA SAMUEL	EDUCATION ASSISTA	U7	482,553	5,790,632
CR/PT/15669	BIRYERI JESCA	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15667	KIYUBA JOHN	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15672	KYANGWA MICHEAL	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1667	MUGWERI JOSHUA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15665	MWAMI AUGUSTINE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15925	NABIRYE HARRIET	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15664	NAKAGWA EDITH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16767	OGWANAIT ANDREW	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15668	SEMBIJA BENARD	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16784	BABUUZA OLIVER	EDUCATION ASSISTA	U7	428,542	5,142,501
Total Annual Gross Salary (Ushs)					75,542,267

Cost Centre : BUZAYA S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/1448	OGWAL P. WILLY	Assistant Education Office	U5	583,342	7,000,106

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : BUZAYA S.S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
T/2913	TENYWA PAUL	Assistant Education Offic	U5U	597,818	7,173,810
K/14685	KASADHA KENETH	Assistant Education Offic	U5U	585,039	7,020,468
K/6257	KALISHA JONATHAN	Assistant Education Offic	U5U	628,763	7,545,157
I/725	ISABIRYE PAUL .B.	Assistant Education Offic	U5U	597,818	7,173,810
I/346	IDIBYA THEOPHILUS	Assistant Education Offic	U5U	628,763	7,545,157
G/739	GABEYA IRENE	Assistant Education Offic	U5U	537,053	6,444,635
UTS/B	BADAGAWA ZABRON	Assistant Education Offic	U5U	495,683	5,948,195
A/10653	ALELE MOSES .O.	Assistant Education Offic	U5U	495,683	5,948,195
S/2573	SEMANDA RICHARD	Assistant Education Offic	U5U	597,818	7,173,810
T/2921	TULIBATONO HENRY	Assistant Education Offic	U5U	585,039	7,020,468
S/3856	SHISOSO SAMUEL	Assistant Education Offic	U5U	519,784	6,237,403
0/9364	OBOI JOSEPH	Assistant Education Offic	U5U	585,039	7,020,468
N/440	NKOLWA PAUL .J.	Assistant Education Offic	U5U	585,039	7,020,468
N/2/1376	NABURI WALTER .O.	SAA	U5U	495,683	5,948,195
M/8904	MULYAGONJA R. .DAN	Assistant Education Offic	U5U	495,683	5,948,195
M/3049	MIREMBE JANE . K.	Assistant Education Offic	U5U	555,017	6,660,209
L/843	LYAGOBA PAUL	Assistant Education Offic	U5U	628,763	7,545,157
K/2287	KYAKUWAIRE .J. MONIC	Assistant Education Offic	U4L	819,203	9,830,432
B/5207	BAKYAZI REBECCA	Education Officer	U4L	897,077	10,764,923
B/8913	BALIKOWA HENRY	Education Officer	U4L	631,408	7,576,897
M/17917	MUGWISA HENRY	Education Officer	U4L	735,321	8,823,856
W/570	WENENE .F. EMURIA	Headteacher	U1U	1,814,407	21,772,888
Total Annual Gross Salary (Ushs)					181,142,905

Cost Centre : ISIMBA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1672	NANTEZA SUMIN	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1599	BAKITA SILSTER	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1704	KITALI MADINA	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1525	KITIMBO HERBERT	EDUCATION ASSISTA	U7	491,069	5,892,831
KAML/PT/1599	MUGISHA PETERSON	EDUCATION ASSISTA	U7	491,069	5,892,831
KAML/PT/1599	MWANGA MARGARET	EDUCATION ASSISTA	U7	428,542	5,142,501

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : ISIMBA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1607	KALULU ROBERT	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1599	WAISWA AHAMADA	EDUCATION ASSISTA	U7	467,350	5,608,197
KAML/PT/1588	LYAVAGHALA HARRIET	EDUCATION ASSISTA	U6	760,061	9,120,737
KAML/PT/1599	KISAAME PETER	EDUCATION ASSISTA	U6	500,462	6,005,538
KAML/PT/1599	KAYANGA EDITH	DEPUTY HEADTEACH	U5	503,255	6,039,054
KAML/PT/1474	MULUMBA ZIYADI	HEADTEACHER	U5	564,275	6,771,303
Total Annual Gross Salary (Ushs)					71,042,996

Cost Centre : IZANYIRO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/14675	MALINZI CHARLES	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15805	MUTALAGE HADIJA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15806	MUTESI MONIC	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16247	MWASE MATHIAS	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15803	NANGABO PAUL	EDUCATION ASSISTA	U7	433,772	5,205,262
CR/PT/14458	BWAMIKI PAUL	HEADTEACHER	U5	530,099	6,361,186
CR/PT/14779	TIBAIRE ISAAC	HEADTEACHER	U5	530,099	6,361,186
Total Annual Gross Salary (Ushs)					39,998,297

Cost Centre : KAWULE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15162	OWOR GEORGE BIN OCH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16083	OTANA ZEWULENSI	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15161	NAIGAGA MONIC	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15163	MUTAMBUZE CYPRIAN	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16356	LUKOWE HELLEN	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15165	GUZWEREDI SAMUEL	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15168	AKOL CHRISTINE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15164	NAMULONDO BEATRICE	EDUCATION ASSISTA	U6	500,462	6,005,538
CR/PT/15166	WAMWEDERAKI JANE	EDUCATION ASSISTA	U6	503,480	6,041,763
CR/PT/14459	MAZINGA PATRICK	HEADTEACHER	U5	519,784	6,237,403
CR/PT/15160	BABALANNA NAUME	DEPUTY HEADTEACH	U5	628,763	7,545,157

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : KAWULE P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					63,328,028

Cost Centre : KISADHAKI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15681	INGILONY SAMUEL	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/16763	TEGWA RICHARD	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16967	WAMBI RICHARD	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16260	YANGA IRENE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15677	MWOYO AIDAH	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/16695	MBOOWA RONALD	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16866	KIRUNDA JAMES	EDUCATION ASSISTA	U7	467,350	5,608,197
CR/PT/15678	ISABIRYE JOHN. S	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/17044	NGOBI HENRY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16211	KALAAFA RONALD	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16240	NAISANGA TEDDY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14830	MAWALE EMMANUEL	HEADTEACHER	U5	628,763	7,545,157
Total Annual Gross Salary (Ushs)					65,162,349

Cost Centre : Kisozi P/s

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15250	NGOBI MOSES SAMSON	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15254	NAIMULI ROSEMARY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15881	TIMUGIBWA REBECCA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/152551	MUGWERI JOHN	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15878	NAIRUBA MARY NAMUL	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15883	KYEZINDU ROBERT	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15167	NGOBI DEMIANO	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1564	NAMBI PROSSY	EDUCATION ASSISTA	U6	428,542	5,142,501
CR/PT/15879	MBOIZI ABRAHAM	EDUCATION ASSISTA	U6	428,542	5,142,501
CR/PT/15787	MENTA D EDWARD	EDUCATION ASSISTA	U6	509,976	6,119,707
CR/PT/15877	MUKAMA JOHN	EDUCATION ASSISTA	U6	428,542	5,142,501
CR/PT/16180	NAIGAGA DEBORAH	SENIOR EDUCATION	U6	500,462	6,005,538

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : Kisozi P/s**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15876	NAMULONDO RUTH	SENIOR EDUCATION	U6	428,542	5,142,501
CR/PT/14879	MUTAASA PATRICK PAU	HEADTEACHER	U4	706,432	8,477,179
Total Annual Gross Salary (Ushs)					77,169,935

Cost Centre : KISOZI SDA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16708	NAMBI VICKY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15647	OMODING CHARLES	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/15646	NDIKWANI JANIPHER	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15880	NANGOBI FLORENCE	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15648	NAMUSOBYA JULIET	EDUCATION ASSISTA	U7	500,462	6,005,538
CR/PT/16475	NAMUKUVE FLORENCE	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/15929	BALENZI BOSCO	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15680	BASOGA DAVID	EDUCATION ASSISTA	U7	500,462	6,005,538
CR/PT/15653	KIBIRYANGO EZEKIEL	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15652	NABIRYE ELIZABETH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15651	BALINDOMA M	EDUCATION ASSISTA	U7	482,553	5,790,632
CR/PT/15645	BALEKERE ROBERT	DEPUTY HEADTEACH	U5	503,255	6,039,054
CR/PT/14466	WALUBO JOHN	HEADTEACHER	U4	735,321	8,823,856
CR/PT/16033	NADIOPE PAUL	DEPUTY HEADTEACH	U4	839,289	10,071,470
Total Annual Gross Salary (Ushs)					85,960,741

Cost Centre : KITUBA MOSLEM P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16308	MUSERE SAMUEL	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15975	NAKUTI SARAH MUSOB	EDUCATION ASSISTA	U7	433,772	5,205,262
CR/PT/15974	KUMUKYAWA HARRIET	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14775	NGOMERIRA MUZAMIR	HEADTEACHER	U5	519,784	6,237,403
Total Annual Gross Salary (Ushs)					21,727,667

Cost Centre : KIYUNGA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : KIYUNGA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/17024	NAMUSAABI MIRABU	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16488	WAISWA MICHAEL	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/15792	NANYONJO OLIVE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15794	WAMBUZI BETTY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15791	NABIRYE ZIIDA	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15789	LUKANGA DAVID	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15016	KITIMBO MOSES	EDUCATION ASSISTA	U7	474,859	5,698,312
CR/PT/15788	KABITANYA ISMAIL	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15793	BATAALA PETER	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15790	WAISWA JAMES	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15786	BAIDHI SUSAN	DEPUTY HEADTEACH	U5	628,763	7,545,157
CR/PT/14853	BAIDU JOSEPH	HEADTEACHER	U4	735,321	8,823,856
Total Annual Gross Salary (Ushs)					70,142,486

Cost Centre : LWANYAMA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1407	SANGAALA MICHEAL	EDUCATION ASSISTA	U7	482,553	5,790,632
KAML/PT/1623	MUBEZI HILDA	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1617	NAKIYUKA MARY	EDUCATION ASSISTA	U7	491,069	5,892,831
KAML/PT/1617	NAISANGA MARY	EDUCATION ASSISTA	U7	491,069	5,892,831
KAML/PT/1598	NABIRYE RACHAEL	EDUCATION ASSISTA	U7	491,069	5,892,831
KAML/PT/1619	MUTIIBWA HERBERT	EDUCATION ASSISTA	U7	452,874	5,434,493
KAML/PT/1617	KULABA MOSES	EDUCATION ASSISTA	U7	500,462	6,005,538
KAML/PT/1618	KITENTEGERE MOSES X	EDUCATION ASSISTA	U7	482,553	5,790,632
KAML/PT/1695	KASADHA ANDREW	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1618	BALIKANZEKU GODFRE	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1500	BAKUBAWA PATRICK	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1617	ADIKINI MARCEL CHRIS	EDUCATION ASSISTA	U7	500,462	6,005,538
KAML/PT/1599	TWALI SARAH	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1565	MWASE MATHIAS	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1649	ALISEWOYO SYLVIA	DEPUTY HEADTEACH	U7	564,275	6,771,303
KAML/PT/1617	MUTASA CATHERINE	EDUCATION ASSISTA	U7	428,542	5,142,501

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : LWANYAMA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1468	KAIMA HERBERT	HEADTEACHER	U4	706,432	8,477,179
KAML/PT/1544	KALINAKI SIMON	DEPUTY HEADTEACH	U4	654,216	7,850,594
Total Annual Gross Salary (Ushs)					105,801,910

Cost Centre : MATUUMU BUMEGERE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16215	NDHOGA ANTHONY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16996	KANUSU CHARLES	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1625	KASOLO STEPHEN	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/17039	KIIRYA SAMUEL	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16238	NAKIYEMBA TOPHIRIST	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16221	NAMBA JUDITH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16258	NAMUYOGA ISAAC	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15162	KIGENYI PAUL	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14519	NGADU DAVID	HEADTEACHER	U6	530,099	6,361,186
Total Annual Gross Salary (Ushs)					47,501,194

Cost Centre : MATUUMU C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15972	KALULU LIVINGSTONE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15973	KANANSI JUDITH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15519	MULOWOOZA PROSSY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16423	MUWANIKA AISHA	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/16315	NAMULUNGU SIMON	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16302	NAISANGA SAMALI	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16561	KAGOYA LUCY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16508	NABONGO PATRICK	HEADTEACHER	U4	839,289	10,071,470
Total Annual Gross Salary (Ushs)					47,111,299

Cost Centre : MATUUMU CATHOLIC P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16714	BYOBONA JULIET	EDUCATION ASSISTA	U7	428,542	5,142,501

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : MATUUMU CATHOLIC P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16682	KIIRYA JAMES	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15339	ALISINGOYO ANNET	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15343	BALEKE FLORENCE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15348	GAIFUBA GERALD	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16676	KAZAANA SAMUEL	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16603	MUKANZA LOY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15342	MUWEWE LAWRENCE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16602	NTUYO MATHIAS	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15345	NYENDE WILSON	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16704	TAKOBA MAGARET	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15340	ALYAWO ROBERT	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15350	LUGOMBO EMMANUEL	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15344	ALITWALA JESSICA MU	DEPUTY HEADTEACH	U4	839,289	10,071,470
CR/PT/15406	ABALIOBULUNGI TEOPI	DEPUTY HEADTEACH	U4	631,408	7,576,897
Total Annual Gross Salary (Ushs)					85,251,209

Cost Centre : MATUUMU S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/M/5009	MWASE SWAIBU	ASSISTANT EDUCATI	U5U	628,763	7,545,157
UTS/W/1601	WAISWA RICHARD	ASSISTANT EDUCATI	U5U	724,004	8,688,053
UTS/T/5443	TASALIRWA FRANCES	ASSITANT EDUCATIO	U5U	495,683	5,948,195
UTS/N/12751	NGABO RICHARD	ASSISTANT EDUCATI	U5U	717,522	8,610,260
N/2/1240	NABWIRE ESTHER	SENIOR ACCOUNTS A	U5U	495,683	5,948,195
UTS/M/7181	MUTIIBWA HENRY	ASSISTANT EDUCATI	U5U	583,342	7,000,106
UTS/K/13808	KASIRI AMINA	ASSISTANT EDUCATI	U5U	155,529	1,866,350
UTS/K/5482	KAKAIRE JAMES MUSOL	ASSISTANT EDUCATI	U5U	628,763	7,545,157
UTS/K/14426	KABUGUDHO MOSES	ASSISTANT EDUCATI	U5U	585,039	7,020,468
UTS/B/5652	BAGAGA GRACE MWIGA	ASSISTANT EDUCATI	U5U	495,683	5,948,195
UTS/N/13463	NALUBOWA HANIFA	ASSISTANT EDUCATI	U5U	495,683	5,948,195
UTS/L/1920	LUYIMA RONALD	EDUCATION OFFICER	U4L	838,462	10,061,541
UTS/K/5952	KIIRYA JOHN MICHAEL	EDUCATION OFFICER	U4L	760,061	9,120,737
UTS/M/4487	MULAMBA PETER DEO	HEADTEACHER	U2L	1,273,251	15,279,012

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : MATUUMU S.S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					106,529,623

Cost Centre : NAMATOVU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/14879	BAGOOLE PATRICK	EDUCATION ASSISTA	U7	362,289	4,347,466
CR/PT/15008	KIRIGOLOLA FRED	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15009	MUSANA MOSES	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15003	NABIRYE ROSE JUSTINE	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/15320	NAMULONDO SOPHIA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16635	NYAGO IRENE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16792	WAISWA PETER	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15006	BUKAALA NELSON	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15007	KAUTA JAMES	SENIOR EDUCATION	U6	500,462	6,005,538
CR/PT/14527	KIBOOME WILLIAM	HEADTEACHER	U4	677,024	8,124,291
Total Annual Gross Salary (Ushs)					54,766,795

Cost Centre : NANKANDULO C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1541	NAMBOGWE BETTY	EDUCATION ASSISTA	U7	505,951	6,071,411
KAML/PT/1540	BABINGA MAKOMA WIL	EDUCATION ASSISTA	U7	500,462	6,005,538
KAML/PT/1575	BALINGIRIRA MARY	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1541	BIRYERI RUTH BRENDA	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1540	IRISO JAMES PETER	EDUCATION ASSISTA	U7	503,480	6,041,763
KAML/PT/1540	MAWERERE SOLOMON	EDUCATION ASSISTA	U7	452,874	5,434,493
KAML/PT/1540	MUGEERE JOYCE	EDUCATION ASSISTA	U7	482,553	5,790,632
KAML/PT/1697	NAKATO JOANITA	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1540	TIBAMULEKE STEPHEN J	EDUCATION ASSISTA	U7	631,408	7,576,897
KAML/PT/1470	MPAMWIZA MONICAH	HEADTEACHER	U4	631,408	7,576,897
Total Annual Gross Salary (Ushs)					59,925,134

Cost Centre : NANKANDULO MOSLEM P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : NANKANDULO MOSLEM P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16282	KAYEBE JOHN	EDUCATION ASSISTA	U7	445,910	5,350,918
KAML/PT/1621	KAMYA BENARD	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16671	KYAZIKE FARIDAH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15982	MBODHE WILLIAM	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15981	MUBEEZI SARAH	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/15939	ZILINTUSA SAMUEL	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15983	MUGWISA FRED	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15980	NABIRYE ALAISA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16515	NAMONO RITTA LILLIA	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16819	NABIRYO RACHEAL KA	EDUCATION ASSISTA	U6	500,462	6,005,538
CR/PT/15979	NANFO JOYCE	EDUCATION ASSISTA	U6	500,462	6,005,538
CR/PT/14792	NADYANGA ALICE	HEADTEACHER	U5	519,784	6,237,403
Total Annual Gross Salary (Ushs)					66,532,057

Cost Centre : NAWANTALE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15658	BATANI SYLVIA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16647	BYANSI ROBERT	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15178	EDHAYA KADHAYA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15662	NANFUKA MERCY	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/15661	MUTYABULE LIVINGST	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15659	MULERO RICHARD	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15660	MAGoola ROGERS	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15667	MUSOOKO GRACE	EDUCATION ASSISTA	U6	503,480	6,041,763
CR/PT/16184	AKURUT JANE	DEPUTY HEADTEACH	U5	519,784	6,237,403
CR/PT/14685	KATAAMA YOAB	HEADTEACHER	U4	839,289	10,071,470
Total Annual Gross Salary (Ushs)					59,390,465

Cost Centre : NILE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16978	NGOBI RICHARD	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15680	WATUUSE LYDIA	EDUCATION ASSISTA	U7	491,069	5,892,831

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : NILE P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15323	AZIRAMUBEERA PATRIC	EDUCATION ASSISTA	U7	482,553	5,790,632
CR/PT/14589	KAMANYIRO GEORGE	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/16571	MIVULE FRED	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15874	KULABA ZIRIAT	EDUCATION ASSISTA	U6	500,462	6,005,538
CR/PT/14489	MAGONGO ROBERT	HEADTEACHER	U5	607,930	7,295,161
Total Annual Gross Salary (Ushs)					40,703,657

Subcounty / Town Council / Municipal Division : KITAYUNJWA**Cost Centre : BUDHATEMWA PRIMARY SCOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16062	BYOBONA ROSE	EDUCATION ASSISTA	U7	474,859	5,698,312
CR/PT/16068	KITIMBO SIRAJI	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/16067	MBEIZA MILLY	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16070	MUTIIBWA SAMUEL	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16069	NABIRYE ANNET	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15076	WAKUZUZULA JANIPHE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16064	ODONGO APOLLO	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/16959	AJAMBO RESTY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16071	MWOGESA PETER	EDUCATION ASSISTA	U6	452,874	5,434,493
CR/PT/15503	EKESU ROBERT	EDUCATION ASSISTA	U6	428,542	5,142,501
CR/PT/16101	MAGUMBA ERIC	DEPUTY HEADTEACH	U4	839,289	10,071,470
CR/PT/15656	BUMPI MONICA	DEPUTY HEADTEACH	U4	735,321	8,823,856
CR/PT/14517	NANKYA BABIRYE BETT	HEADTEACHER	U4	706,432	8,477,179
Total Annual Gross Salary (Ushs)					81,729,963

Cost Centre : BUSOTA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/14725	NAKAWALA SYLVIA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16599	KALEMBE RACHEAL	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14724	BAMANHIRIZA AZIDA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14729	NAMUGANZA SUZAN	EDUCATION ASSISTA	U7	428,542	5,142,501

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : BUSOTA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/14728	BAKAKI JACKSON	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16344	NAIKA GRACE	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16337	NAIGEDE SANON	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/14730	NAKATO PROSSY	SENIOR EDUCATION	U6	500,462	6,005,538
CR/PT/14726	BABIRYE REBECCA	SENIOR EDUCATION	U6	500,462	6,005,538
CR/PT/14733	AKOL REGINA	SENIOR EDUCATION	U6	505,951	6,071,411
CR/PT/14813	KATUUBE JULIUS	HEADTEACHER	U4	706,432	8,477,179
Total Annual Gross Salary (Ushs)					64,057,833

Cost Centre : BUTABAALA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15463	NAKISIGE LYDIA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14876	WAISWA HENRY	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/16313	MICHUNGWA IDI	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14899	BANAFAMU . M. MICHEA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16668	GABULA WILSON	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16145	LWAWUKANYA JUSTINE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14897	KIIRYA FRANCIS	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16086	KIMPI ALIMANSI	EDUCATION ASSISTA	U6	491,069	5,892,831
CR/PT/14893	NABUKENYA MARGARE	EDUCATION ASSISTA	U6	500,462	6,005,538
CR/PT/16386	NABIRYE RACHEAL	EDUCATION ASSISTA	U6	503,480	6,041,763
CR/PT/14693	NAFUNGO BETTY SADD	HEADTEACHER	U4	618,241	7,418,893
CR/PT/16495	NABIRYE SARAH MAGA	DEPUTY HEADTEACH	U4	631,408	7,576,897
Total Annual Gross Salary (Ushs)					69,225,421

Cost Centre : BUTENDE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1496	BAIDU PATRICK	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1497	BABIRYE PHOEBE	EDUCATION ASSISTA	U7	452,874	5,434,493
KAML/PT/1661	AZALWA JIMMY	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1478	MAGENDA RUTH	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1497	AKOL CAROLINE ALICE	EDUCATION ASSISTA	U7	452,874	5,434,493

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : BUTENDE P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1497	NAMWASE PROSSY	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1497	ALIBANOYO ESTHER	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1497	MUGUDE ABUBAKAR	DEPUTY HEADTEACH	U7	735,321	8,823,856
KAML/PT/1498	MUGULUNTALA JOSEPH	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1501	NAKISIGE MONICA	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1477	NDIMUKIKA FALASIKO	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1501	SABAKAKI FIIDA	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1498	TIBIWABYA ANNET	EDUCATION ASSISTA	U7	474,859	5,698,312
KAML/PT/1497	ALIKOBA SARAH	EDUCATION ASSISTA	U6	500,462	6,005,538
KAML/PT/1498	NAIGEMBE ALICE	EDUCATION ASSISTA	U6	509,976	6,119,707
KAML/PT/1460	BENGE DAVID	HEADTEACHER	U4	760,061	9,120,737
Total Annual Gross Salary (Ushs)					92,919,645

Cost Centre : BUTERIMIRE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16043	WAISWA FREDRICK JOH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15420	NONYAMU HARRIET	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15906	NABALUMBA BETTY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15418	MUKUNGU MARTIN	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16776	KIZAALA AGNES	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15423	KAWALA MARY	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/16678	KALULU GEOFREY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15416	FAIDA ALLEN KASSIM	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15425	BAMWISE GEORGE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15424	OKULACHA MOSES	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15421	BWIBO MONICA MUGUL	EDUCATION ASSISTA	U6	500,462	6,005,538
CR/PT/14688	LUGANDA SEBASTIAN	HEADTEACHER	U4	987,384	11,848,612
Total Annual Gross Salary (Ushs)					71,822,142

Cost Centre : BUWAISSWA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15217	BANDESE YUDA	EDUCATION ASSISTA	U7	467,350	5,608,197

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : BUWAISWA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15176	NANGEDE SARAH	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15174	MUKYALA JALIAT	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16131	NABIRYE SARAH	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15176	NABWENDE JOYCE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16684	NAMBI ESTHER	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15392	NAMBI JUSTNE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15168	KAPERRE CHARLES	EDUCATION ASSISTA	U7	482,553	5,790,632
CR/PT/15171	SIZOOMU DAVID	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15393	TIBESIGWA OLIVER	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15884	WAISWA GEORGE	EDUCATION ASSISTA	U7	834,602	10,015,223
CR/PT/14766	BALUNYWA MAHAMED	HEADTEACHER	U4	706,432	8,477,179
CR/PT/16519	NAMULONDO BETTY	DEPUTY HEADTEACH	U4	782,109	9,385,312
Total Annual Gross Salary (Ushs)					82,667,542

Cost Centre : KABBALE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16955	NAFAMBA JOYCE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14892	KABBALE GODFREY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15625	GONZA MARY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15111	AYANGA EDITH MONIC	EDUCATION ASSISTA	U7	509,976	6,119,707
CR/PT/15625	KATELEVU BABRA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16710	LYAGOPA JOSEPH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14442	TIBAGONZEKA CHRISTI	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15479	NAMULONDO BETTY	EDUCATION ASSISTA	U7	482,553	5,790,632
CR/PT/15073	MWOGZA SOSPETER N	HEADTEACHER	U6	530,099	6,361,186
CR/PT/15141	ISABIRYE ALEX SAMUE	EDUCATION ASSISTA	U6	500,462	6,005,538
CR/PT/15074	GULALE JUSTINE	EDUCATION ASSISTA	U6	428,542	5,142,501
Total Annual Gross Salary (Ushs)					60,274,570

Cost Centre : KABUKYE P/ S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/14436	BIRUNGI AGATHA	EDUCATION ASSISTA	U7	428,542	5,142,501

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : KABUKYE P/ S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/14711	KAMPI ZAMU	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14721	KAGWA AHAMED	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14718	ENGOLA GODFREY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15977	AKALIMWINE MARION	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1398	NAMULONDO HARRIET	EDUCATION ASSISTA	U7	439,106	5,269,270
CR/PT/15708	NAMPOGO MAGADA BIR	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14273	NAIRUBA LYDIA	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/14719	MULUUTA NUUHU	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14712	LUWANO ALICE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14706	KAGUNA MARY NAMUK	EDUCATION ASSISTA	U6	500,462	6,005,538
CR/PT/15303	BIFAIWALWA MARGAR	EDUCATION ASSISTA	U6	500,462	6,005,538
CR/PT/14717	WAISWA ISIFU	EDUCATION ASSISTA	U6	500,462	6,005,538
CR/PT/14705	WAMBUGA WILFRED	EDUCATION ASSISTA	U6	503,480	6,041,763
CR/PT/14708	NAIMULI HAMUZA	DEPUTY HEADTEACH	U4	839,289	10,071,470
KAML/PT/1447	MITALA HUSSEIN	HEADTEACHER	U4	834,602	10,015,223
CR/PT/14715	LUBUGA MEBRA	DEPUTY HEADTEACH	U4	706,432	8,477,179
Total Annual Gross Salary (Ushs)					104,466,020

Cost Centre : KABUKYE SEC.SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
W/2/313	WAISWA JOHN	Laboratory ASSISTANT	U7	332,213	3,986,552
K/2/2197	KAUDHA MARIAM	OFFICE TYPIST	U7	396,670	4,760,041
UTS/K/11179	KIBINA ISA	Assistant Education Offic	U5	495,683	5,948,195
UTS/K/	KUNYA JOHNBOSCO	Assistant Education Offic	U5	495,683	5,948,195
UTS/M/17102	MUGULUSI GODFFREY	Assistant Education Offic	U5	495,683	5,948,195
N/2/704	NAMUKASA TABISA DIA	Senior Accounts Assista	U5	500,462	6,005,538
UTS/W/1893	WAISWA YALED	Assistant Education Offic	U5	495,683	5,948,195
UTS/N/15984	NGOBI ALUMANSI	Assistant Education Offic	U5	495,683	5,948,195
UTS/N/14192	NAKAZIBWE JOAN	Education Officer	U4	631,408	7,576,897
UTS/B/9599	BAMUZINGIZA BENJAMI	Education Officer	U4	631,408	7,576,897
UTS/I/1068	BILAL ISA ISABIRYE	Education Officer	U4	735,321	8,823,856
UTS/G/1123	GAMBA AISHA	Education Officer	U4	735,321	8,823,856

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : KABUKYE SEC.SCH**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/I/1484	ISIKO ISA	Education Officer	U4	735,321	8,823,856
UTS/K/9780	KAGOBI NAMULI DEBOR	Education Officer	U4	631,408	7,576,897
UTS/H/644	ZADOOKI HUSSEIN	Education Officer	U4	631,408	7,576,897
UTS/M/	MBWAALI AISHA	Education Officer	U4	631,408	7,576,897
UTS/N/16915	NAMUKWAYA SAUDAH	Education Officer	U4	735,321	8,823,856
UTS/M/11242	MUWEREZA AISHA HAS	DEPUTY HEADTEACH	U3	947,743	11,372,911
UTS/M/111618	MPYANGU FAROUK	HEADTEACHER	U2	1,261,772	15,141,269
Total Annual Gross Salary (Ushs)					144,187,193

Cost Centre : KIMENYULO

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
16677	Gwantana John	EDUCATION ASSISTA	U7	428,542	5,142,501
15037	Namukose Jesca	EDUCATION ASSISTA	U7	467,350	5,608,197
CR/PT/14598	MUWANIKA MONIC	EDUCATION ASSISTA	U7	428,542	5,142,501
15035	Kitimbo Wilson	EDUCATION ASSISTA	U7	428,542	5,142,501
16781	Isabirye Moses	EDUCATION ASSISTA	U7	428,542	5,142,501
15036	Namuwaya Lukia	SENIOR EDUCATION	U6	500,462	6,005,538
14491	Kawudha Elizabeth	HEADTEACHER	U5	519,784	6,237,403
Total Annual Gross Salary (Ushs)					38,421,142

Cost Centre : KIROBA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15471	MWEBAZA FLORENCE	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15472	KANGAWO HANIFA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15473	BIRIBAWA AGNES	EDUCATION ASSISTA	U7	467,350	5,608,197
CR/PT/15469	BAKISUULA MUSA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15474	AKELLO JENIFER	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/15468	WAMPANDE ROGERS	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/15476	WANYANA TAPPY	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15475	KAGUNA NAUME	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/15466	NABIRYO JOYCE	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15467	WAKITA PAUL	EDUCATION ASSISTA	U7	491,069	5,892,831

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : KIROBA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15478	NAMUGAYA ANNET	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14830	NAKISIGE TEDDY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16722	WOLIJA REBECCA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15477	KYOSIIMYE BETTY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16426	MAGADA JOHN BOSCO	HEADTEACHER	U4	839,289	10,071,470
CR/PT/15465	BIRYERI AIDA BEATRIC	DEPUTY HEADTEACH	U4	839,289	10,071,470
Total Annual Gross Salary (Ushs)					96,480,947

Cost Centre : KITAYUNJWA PARENTS P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16295	WAWUME GEOFFREY	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16957	KATONOKO REBECCA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15482	YIMBYE FLORENCE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15483	TENYWA HUSSEIN	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15485	NAMUGAYA AIDA	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15484	NABIRYE JULIET	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16298	KAKANDE YUSUFU	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/14769	MBOWA STEPHEN	HEADTEACHER	U5	628,763	7,545,157
Total Annual Gross Salary (Ushs)					45,793,654

Cost Centre : NABIGONGERYA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15487	BIRYA STEPHEN	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15489	YOYETA JULIET	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/1497	BAMUYINA PAUL	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15809	WABOMBOSA HARRIET	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/15488	NANGEREKI ZABIA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16593	LUBAALE CHARLES	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/15490	KISAME RUTH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15493	KASEKERA JOSHUA	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT /14716	KYAKUTEMA SARAH	DEPUTY HEADTEACH	U4	782,109	9,385,312
CR/PT/1406	KAGODA WILBERFORC	HEADTEACHER	U4	888,344	10,660,129

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : NABIGONGERYA**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					64,020,424

Cost Centre : NAMAGANDA C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15043	IBENGO CHARLES	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16651	LUBAALE JUMA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15244	NABIKAMBA ZEPHANIA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16958	NABIRYE ANNET	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15044	NADIOPE WILBER	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15119	NAIGOMA BETTY CATH	EDUCATION ASSISTA	U7	500,462	6,005,538
CR/PT/16691	NAKUBA VICTOR	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16620	NAMUGAYA JANE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15040	NABIRYO REBECCA	SENIOR EDUCATION	U6	500,462	6,005,538
CR/PT/14531	MATENDE .K.PATRICK	HEADTEACHER	U4	987,384	11,848,612
CR/PT/15CR/PT	SEMBERA LIVINGSTONE	EDUCATION ASSISTA	U4	735,321	8,823,856
Total Annual Gross Salary (Ushs)					69,431,380

Cost Centre : NAMINAGE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16383	MUWAFU MUSA	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16466	BABIRYE LOSILA	EDUCATION ASSISTA	U7	445,910	5,350,918
CR/PT/16122	ISABIRYE MOSES	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14632	KUBEI FRANCIS	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15132	ABENAKYO ERONE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15128	NABIRYE BRENDA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15118	NALUGONDA ESTHER	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15116	NANVUNANWA MARY	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/15123	NKULAITE DANIEL	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15129	OKELLO FRED	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16278	TIBESUNGWA MICHEAL	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16353	KALEMBE OLIVER	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15130	BASALE MAJIDU	EDUCATION ASSISTA	U7	428,542	5,142,501

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : NAMINAGE P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15117	MUDINGU DAVID	EDUCATION ASSISTA	U6	500,462	6,005,538
CR/PT/14125	TABO MOSES	EDUCATION ASSISTA	U6	505,951	6,071,411
CR/PT/16084	SEBAKAKI Michael	EDUCATION ASSISTA	U6	505,951	6,071,411
CR/PT/15120	KIIRYA JOHN OKELLO	EDUCATION ASSISTA	U6	500,462	6,005,538
CR/PT/14632	ISOGA MOSES	EDUCATION ASSISTA	U6	491,069	5,892,831
CR/PT/15843	NDIWO GRACE ABBEY	DEPUTY HEADTEACH	U5	528,331	6,339,967
CR/PT/16542	NAMUGABO SARAH	DEPUTY HEADTEACH	U4	706,432	8,477,179
CR/PT/15926	MANDA GODFREY MUYI	HEADTEACHER	U4	876,707	10,520,483
CR/PT/14635	KAGEE ZOZ	DEPUTY HEADTEACH	U4	519,784	6,237,403
Total Annual Gross Salary (Ushs)					131,976,004

Cost Centre : NAMISAMBYA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/14598	MUWANIKA MONIC	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14602	NABIRYE JANIPHER	EDUCATION ASSISTA	U7	139,860	1,678,320
CR/PT/16303	MWENZE LYDIA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14998	MUZALE ANNET	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/14608	SHAMA IBRAHIM ABUB	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/17031	TBANDA JOHN	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14624	WANDAWO FRED	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/14599	KIIRYA SAMUEL	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14603	MUDONDO CATHERINE	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/14606	MIREMBE BETTY	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/14607	KYOZIRA ANNET	EDUCATION ASSISTA	U7	500,462	6,005,538
CR/PT/14595	BAALWA GEORGE	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/14605	MUGULUSI PAUL	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15588	NTENDE HERBERT	DEPUTY HEADTEACH	U4	839,289	10,071,470
CR/PT/15124	NANKWANGA CHRISTIN	DEPUTY HEADTEACH	U4	735,321	8,823,856
Total Annual Gross Salary (Ushs)					87,648,674

Cost Centre : NAMISAMBYA SDA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : NAMISAMBYA SDA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16652	NAMUGAYA PHIONA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14869	BWAMIKI JULIUS	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14896	BALWA STEPHEN	EDUCATION ASSISTA	U7	505,951	6,071,411
CR/PT/14875	ISABIRYE GODFREY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14868	ACHAM ROSE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14871	WALUSA ROSE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14874	NABIRYE SYLVIA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15422	NAIGULU BETTY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14877	NANGOBI MONIC	EDUCATION ASSISTA	U5	428,542	5,142,501
CR/PT/14872	OBOOTH VALENTINE .J	DEPUTY HEADTEACH	U5	706,432	8,477,179
CR/PT/14703	LYAGOBA FRED	HEADTEACHER	U4	654,216	7,850,594
Total Annual Gross Salary (Ushs)					63,539,192

Cost Centre : NAWANGO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16483	GAMBUZE GEORGE	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/17033	KAUDHA KASHIFA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16479	MULERO SARAH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16478	NANKWANGA FLORENC	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16480	WAKOOLI CHARLES	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16484	GALUBAALE MWAMI ST	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16485	KATEME ZEBIA CATHER	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/17034	WAISWA ACHIMU	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16481	MUKEMBO RICHARD	EDUCATION ASSISTA	U6	505,951	6,071,411
CR/PT/16482	NAMUKOSE PROSSY	EDUCATION ASSISTA	U6	509,976	6,119,707
CR/PT/16477	KIBIRIGE MOHAMMED	HEADTEACHER	U4	839,289	10,071,470
Total Annual Gross Salary (Ushs)					64,903,255

Cost Centre : NAWANSASO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16613	NAMUWANGA SYLVIA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16737	GWITABINGI NUULU	EDUCATION ASSISTA	U7	428,542	5,142,501

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : NAWANSASO P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16834	KIFUKO REBECCA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16773	KYAGONGA MOSES	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16633	LUBOGO MICAH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16042	MUKUNGU JAMES	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/17084	KATAIKE ANNET	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16716	TALIGENDA GONZAGA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15895	BAMUSULIRE PETER	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16369	NAMUKAAYA TEDDY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15976	BENANWA LILIAN	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15418	NAMIRIMWE IRENE	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/14377	NAIGULU MARY	EDUCATION ASSISTA	U7	467,350	5,608,197
CR/PT/15491	WAKABI KASIMU	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/17083	NABIRYE SAMALI	EDUCATION ASSISTA	U7	433,772	5,205,262
CR/PT/15531	MUTASA JOHN	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15896	NAKATE REGINAH	DEPUTY HEADTEACH	U5	519,784	6,237,403
CR/PT/14453	KASANA JOY	HEADTEACHER	U4	876,707	10,520,483
Total Annual Gross Salary (Ushs)					100,608,682

Cost Centre : ST LEO BUGANZA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/14620	KEMIREMBE PROVIA	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/14731	NGOBI GRACE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/17075	NAMUSOBYA OLIVIA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15910	TAATEME BETTY	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/14596	WAGABAZA MOSES	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16108	ATALIBA MONIC	EDUCATION ASSISTA	U7	433,772	5,205,262
CR/PT/15924	MUGWERI PATRICK	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14625	MAGADA CHARLES	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/14622	NAKISINDI DOROTHY	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/14626	NALI PROSSY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14618	BIRUNGI MONIC	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15419	BYEKWASO JAMES	DEPUTY HEADTEACH	U5	573,712	6,884,539

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : ST LEO BUGANZA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					66,057,793

Cost Centre : ST.JACOB NAWANGO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16342	KALIMWIGUNDA ROBER	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16110	ISABIRYE JAMES	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16107	MWAVU JOHN	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16106	MUWANGUZI GRACE	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/16669	MIKENG RICHARD	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15176	SIZOOMU FREDRICK	SENIOR EDUCATION	U6	500,462	6,005,538
CR/PT/14461	WAISWA GEORGE	HEADTEACHER	U5	519,784	6,237,403
Total Annual Gross Salary (Ushs)					39,748,099

Cost Centre : ST.KALORI NAMAGANDA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15868	NANGOMA HARRIET	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16153	NAKKU PROSCOVIA	EDUCATION ASSISTA	U7	482,553	5,790,632
CR/PT/16155	WEERE CATHERINE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16161	ALIKOBA SYLVIA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16156	ISIKO FRANCIS	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16118	LUTALO PETER	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/16160	MUKISA ESTHER	EDUCATION ASSISTA	U7	482,553	5,790,632
CR/PT/16159	MUKYALA JESCA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16434	MUSALWA GEORGE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16152	MUTOTO JAMES	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1695	NAKIMULI SHARIFA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16154	WAISWA JAPHETH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16425	KIIRYA JACKSON	EDUCATION ASSISTA	U6	500,462	6,005,538
CR/PT/16151	NANSIMA CHARLES	HEADTEACHER	U5	530,099	6,361,186
Total Annual Gross Salary (Ushs)					76,415,321

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : ST.PETERS BUKAMIRA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16618	KIMBUGWE WILBER	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15024	KIRABIRA IRENE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15413	MUKANZA LYDIA .C	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16447	OGEN CHARLES	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15912	KATI ROBERT	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16448	KANYI JOHN BARNABAR	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15414	KALULU FRED	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15412	EBIFA ESTHER	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15480	AMAKADAIT JULIANA	EDUCATION ASSISTA	U7	482,553	5,790,632
CR/PT/15069	OGWALE ANDREW	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1709	SAJJABI LUKA PETER	HEADTEACHER	U5	519,784	6,237,403
Total Annual Gross Salary (Ushs)					59,060,875

Subcounty / Town Council / Municipal Division : MBULAMUTI**Cost Centre : BUDHAMULI P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1522	NAMBOGWE LOYCE	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1643	OTIM AMBROSE PAUL	EDUCATION ASSISTA	U7	491,069	5,892,831
KAML/PT/1523	NSIIMA MEBRA	EDUCATION ASSISTA	U7	452,874	5,434,493
KAML/PT/1628	MUKUNYA JAMES PATRI	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1523	MAWOGOLE SARAH	EDUCATION ASSISTA	U7	460,025	5,520,299
KAML/PT/1523	EMEHTAI RONALD	EDUCATION ASSISTA	U7	439,106	5,269,270
KAML/PT/1523	ABUZE SARAH	EDUCATION ASSISTA	U7	452,874	5,434,493
KAML/PT/1562	NAKIYEMBA .C. MONIC	EDUCATION ASSISTA	U6	500,462	6,005,538
KAML/PT/1475	TALYA JOSEPHINE	HEADTEACHER	U5	519,784	6,237,403
Total Annual Gross Salary (Ushs)					50,079,330

Cost Centre : BUGONDHA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15967	IBANDA BENARD	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15930	NAULA SUZAN	EDUCATION ASSISTA	U7	445,910	5,350,918

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : BUGONDHA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15269	NANDHEGO MONIC	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15968	NAMUMBYA BETTY	EDUCATION ASSISTA	U7	482,553	5,790,632
CR/PT/16476	KUTEGANA JACKLINE	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15970	OPOLOT GRACE	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15971	ODIYA .O. FRANCIS	EDUCATION ASSISTA	U6	500,462	6,005,538
CR/PT/14752	DAMBA CHRISTOPHER	HEADTEACHER	U4	876,707	10,520,483
Total Annual Gross Salary (Ushs)					49,738,235

Cost Centre : BUGULUSI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15986	NABWIRE HARRIET	EDUCATION ASSISTA	U7	482,553	5,790,632
CR/PT/15988	MUYINDA LIVINGSTONE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15622	BALIKOWA GRACE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15987	LUGWIRE JOY	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1583	WEERE MADINA	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15341	MITALA PETER	EDUCATION ASSISTA	U6	505,951	6,071,411
CR/PT/15867	FUMBIRWA NASSAR	DEPUTY HEADTEACH	U5	628,763	7,545,157
CR/PT/15002	NAMULINDA MONICA	DEPUTY HEADTEACH	U5	628,763	7,545,157
CR/PT/15643	KAKE ESTHER	DEPUTY HEADTEACH	U4	706,432	8,477,179
Total Annual Gross Salary (Ushs)					56,749,871

Cost Centre : BUKAKANDE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1531	KATANGULA MARY	EDUCATION ASSISTA	U7	452,874	5,434,493
KAML/PT/1444	LAMUSA PETER	EDUCATION ASSISTA	U7	491,069	5,892,831
KAML/PT/1575	MUGANZA IDI	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1387	KIRUNDA DAMALIE	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1444	IGOOOLA WILSON	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1569	MUTESI AGNES	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1639	MUKODA ESTHER	EDUCATION ASSISTA	U7	452,874	5,434,493
KAML/PT/1632	MUKYALA MONIC	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1437	NAKAIBALE PERIDHA	EDUCATION ASSISTA	U7	428,542	5,142,501

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : BUKAKANDE P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1623	NAMBI SYLVIA	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1473	KIFUUSE FREDRICK	EDUCATION ASSISTA	U6	452,874	5,434,493
KAML/PT/1453	NTENDE YASIN	HEADTEACHER	U5	519,784	6,237,403
KAML/PT/1438	TADHUBA AGNES	DEPUTY HEADTEACH	U4	706,432	8,477,179
Total Annual Gross Salary (Ushs)					72,908,401

Cost Centre : BULUYA KAUMA PRIMARY SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15020	NAMUGANZA ROSE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15654	WAKISO DHIKUSOKA EK	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15133	BALIGEYA PETER	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15904	MUTONYI ANNET	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/15012	MPATETWA AZENA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15905	KOZALA BEN	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15903	NABONGO GEOFFREY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14611	CHOTAWAIRE SARAH	HEADTEACHER	U5	628,763	7,545,157
Total Annual Gross Salary (Ushs)					43,834,657

Cost Centre : KISWA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1700	KWIKIRIZA BETH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16804	NAMIRIMU MIRIAM	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16257	NDIJA JANEPHER	EDUCATION ASSISTA	U7	491,069	5,892,831
KAML/PT/1708	MUKAMA GEORGE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16522	MUKUNYA CHRISTOPHE	EDUCATION ASSISTA	U7	628,763	7,545,157
CR/PT/16325	NABIRYE MARGARET	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1708	KIRUNDA MOHAMMED	EDUCATION ASSISTA	U6	500,462	6,005,538
CR/PT/14861	TIBAKULA JOHN	HEADTEACHER	U4	839,289	10,071,470
Total Annual Gross Salary (Ushs)					50,085,000

Cost Centre : LUGOLOIRE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : LUGOLOIRE P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15632	ELUNGAT MOSES	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15631	LWITAKI ADISON	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15630	KYOTAKOZE MONIC	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15628	ISABIRYE MOSES	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15629	NAISAZA MONIC	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16545	ERONDA RESTETUTOR	DEPUTY HEADTEACH	U4	631,408	7,576,897
Total Annual Gross Salary (Ushs)					34,039,732

Cost Centre : MBULAMUTI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1595	MUDIOPE AGGREY	EDUCATION ASSISTA	U7	500,462	6,005,538
KAML/PT/1527	ISABIRYE BEN	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1674	KAKAIRE AGGREY	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1527	KIKOOMA PAUL	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1527	MITALA JULIET	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1527	WAKABI FLORENCE NA	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1526	NABIRYE BETTY	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1664	MUWANIKA JULIUS	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1526	MBASALAKI RUTH	EDUCATION ASSISTA	U7	491,069	5,892,831
KAML/PT/1527	KAYIIRA AHMED	EDUCATION ASSISTA	U6	428,542	5,142,501
KAML/PT/1527	SAASIRA JOSEPH	DEPUTY HEADTEACH	U4	839,289	10,071,470
KAML/PT/1477	MULYABINTU ROBERT	HEADTEACHER	U4	876,707	10,520,483
Total Annual Gross Salary (Ushs)					73,630,330

Cost Centre : MUKOKOTOKWA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1645	NADYANGA SYLVIA	EDUCATION ASSISTA	U7	491,069	5,892,831
KAML/PT/1624	TARIRAMA DAN	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1696	MWENZE REBECCA	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1543	BULENTE JOSEPH	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1596	KIIRYA DAVID	EDUCATION ASSISTA	U7	467,350	5,608,197
KAML/PT/1544	BANGI CHRISTINE	EDUCATION ASSISTA	U7	452,874	5,434,493

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : MUKOKOTOKWA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1543	DHIWUME MOSES	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1646	KASUBO AGNES ATANA	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1478	KIYUBA FRED	HEADTEACHER	U5	631,408	7,576,897
Total Annual Gross Salary (Ushs)					50,224,923

Cost Centre : NABABIRYE I& II COPE

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1374	TAABU DENNIS	HEADTEACHER	U8	197,043	2,364,516
KAML/PT/1375	KYOGERERA ELIZABET	HEADTEACHER	U8	428,542	5,142,501
Total Annual Gross Salary (Ushs)					7,507,017

Cost Centre : NABABIRYE MADRASAT P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1544	NAMUSUBO RECHEAL	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1671	TENYWA RICHARD	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1544	WAISWA .E. BATEEZE	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1545	BWAMIKI ESTHER RUTH	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1625	NAKALUBA JALIATI	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1628	KISAKYE SARAH	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1544	KABALI. K. PAUL	EDUCATION ASSISTA	U7	433,772	5,205,262
KAML/PT/1544	BUYALA EMMANUEL	EDUCATION ASSISTA	U7	433,772	5,205,262
KAML/PT/1709	ISOOTA ABUBAKER	HEADTEACHER	U5	573,712	6,884,539
Total Annual Gross Salary (Ushs)					48,150,068

Cost Centre : NAKAKABALA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1633	OBO Michael	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1514	KALIKULALI RICHARD	DEPUTY HEADTEACH	U7	495,198	5,942,374
KAML/PT/1514	ANYAIT CATHERINE	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1513	BALYEJUSA ROBERT	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1546	TIBAFANA REGINA	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1606	OKITOI JAMES	EDUCATION ASSISTA	U7	428,542	5,142,501

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : NAKAKABALA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1603	DEEKI TAPENENSI	EDUCATION ASSISTA	U7	474,859	5,698,312
KAML/PT/1588	NANGOBI RUTH CHRISTI	EDUCATION ASSISTA	U7	505,951	6,071,411
KAML/PT/1514	NALUMANSI FLORENCE	EDUCATION ASSISTA	U7	491,069	5,892,831
KAML/PT/1677	NAKAWALA FAUZIA	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1525	MUSANA JOSEPH	EDUCATION ASSISTA	U7	491,069	5,892,831
KAML/PT/1680	MUGWERI HOSEA	EDUCATION ASSISTA	U7	500,462	6,005,538
KAML/PT/1514	MUGENI ALICE	EDUCATION ASSISTA	U7	491,069	5,892,831
KAML/PT/1513	TAKUWA ALICE	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1451	KAMYUKA APOLLO HEN	HEADTEACHER	U5	519,784	6,237,403
KAML/PT/1513	NSAIRE PERUSI	EDUCATION ASSISTA	U5	428,542	5,142,501
Total Annual Gross Salary (Ushs)					88,773,539

Cost Centre : NAKALANGA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1545	ZIMBA RUTH	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1607	MUTIIBWA SAMUEL	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1690	MPOYA HANIPHER	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1697	MBABAZI PROSSY	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1569	ISABIRYE DAUSON	EDUCATION ASSISTA	U7	452,874	5,434,493
KAML/PT/1545	BWIRE JACKSON	EDUCATION ASSISTA	U7	491,069	5,892,831
KAML/PT/1545	BANASUGAWA PAUL	EDUCATION ASSISTA	U7	433,772	5,205,262
KAML/PT/1485	NTALUMBWA NOAH	HEADTEACHER	U6	519,784	6,237,403
Total Annual Gross Salary (Ushs)					43,339,993

Cost Centre : ST. Paul Mbulamuti SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
M/2/1086	MUKYALA AIDA	Laboratory ASSISTANT	U7U	396,670	4,760,041
ENROLED NU	NUWENSHABA PIDISON	ENROLED NURSE	U7U	453,012	5,436,144
UTS/W/3562	WUWEKA GODFREY	Assistant Education Offic	U5U	623,572	7,482,863
UTS/W/2756	WABWIRE FRANCIS	Assistant Education Offic	U5U	585,039	7,020,468
W/2/225	WAIBALE HENRY	BURSAR	U5U	555,017	6,660,209
UTS/G/649	GABULA RONALD	Assistant Education Offic	U5U	742,110	8,905,315

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : ST. Paul Mbulamuti SS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/I/872	ISIKO BUMALI	Assistant Education Offic	U5U	495,683	5,948,195
UTS/K/10577	KALULU BENARD	Assistant Education Offic	U5U	867,878	10,414,530
UTS/L/1574	LUBA WAKABI JOHN	Education Officer	U5U	609,029	7,308,353
UTS/M/4269	MUZIRA PATRICK	Assistant Education Offic	U5U	495,683	5,948,195
UTS/W/2028	WAKAISUKA DAVID	Education Officer	U4L	735,321	8,823,856
UTS/K/9710	KITIMBO BOSCO	Assistant Education Offic	U4L	867,878	10,414,530
UTS/N/1632	NDIMUKIKA JOHN PETE	Education Officer	U4L	989,610	11,875,324
UTS/Z/369	ZIKUSOKA ALEX	Education Officer	U4L	677,024	8,124,291
UTS/W/3752	WAKASADHA FRED	Education Officer	U4L	871,028	10,452,330
UTS/L/1167	LUFABA RUBEN NEHAMI	HEADTEACHER	U2L	1,322,037	15,864,446
Total Annual Gross Salary (Ushs)					135,439,088

Cost Centre : ST.KIZITO NABABIRYE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1659	NAKIRANDA LYDIA	EDUCATION ASSISTA	U7	467,350	5,608,197
KAML/PT/1527	MUKUNGU EDWARD	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1628	MUDONDO APOPHIA	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1595	MAYANJA DAVID	EDUCATION ASSISTA	U7	482,553	5,790,632
KAML/PT/1687	BIZIBU PETER	EDUCATION ASSISTA	U7	474,859	5,698,312
KAML/PT/1595	WANAGA BEATRICE SA	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1595	WAMPANDE ALEX	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1447	NTALE GRACE	HEADTEACHER	U4	981,668	11,780,017
Total Annual Gross Salary (Ushs)					49,447,163

Subcounty / Town Council / Municipal Division : NABWIGULU**Cost Centre : BUSOGA HIGH SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
SENIOR CLERI	NALI EDITH	SENIOR CLERICAL OF	U6	370,276	4,443,314
UTS/B/5955	BAZIBU RICHARD	Assistant Education Offic	U5U	628,763	7,545,157
UTS/M/7484	MUSIRI ROBERT	Assistant Education Offic	U5U	742,110	8,905,315
UTS/I/194	ISANGA WILBERFORCE	Assistant Education Offic	U5U	628,763	7,545,157

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : BUSOGA HIGH SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/B/8108	BYALI AGNES	Assistant Education Offic	U5U	495,683	5,948,195
UTS/N/1842	NANGOBI FLORENCE	Assistant Education Offic	U5U	628,763	7,545,157
UTS/N/3681	NVIRI ROBERT	Assistant Education Offic	U5U	742,110	8,905,315
UTS/N/598	ZIRABA VICKY JANE	Assistant Education Offic	U5U	628,763	7,545,157
UTS/T/2838	TENYWA MICHEAL PAU	Assistant Education Offic	U5U	644,363	7,732,355
UTS/K/10247	KIRIGWAJJO ZAMU	Assistant Education Offic	U5U	495,683	5,948,195
UTS/K/4550	KIRYA ERIC	Assistant Education Offic	U5U	628,763	7,545,157
UTS/K/13489	KITIMBO TADEO	Assistant Education Offic	U5U	610,594	7,327,127
UTS/W/922	WAMBAYU STEPHEN	Assistant Education Offic	U5U	628,763	7,545,157
M/2/1490	MAGANDA MUSA	Senior Accounts Assista	U5U	495,683	5,948,195
UTS/M/62	MUSANA PETER	Assistant Education Offic	U5U	537,053	6,444,635
UTS/M/16226	MUDIIMA FRED	Assistant Education Offic	U5U	585,039	7,020,468
UTS/M/8977	MUKAYA BOB	Assistant Education Offic	U5U	495,683	5,948,195
UTS/M/2629	MULALA GODFREY	Assistant Education Offic	U5U	628,763	7,545,157
UTS/M/1138	MULEMEZI PADDY	Assistant Education Offic	U5U	742,110	8,905,315
UTS/T/2199	TAKOBYE RACHEAL WA	Assistant Education Offic	U5U	583,342	7,000,106
UTS/A/1883	AISU JAMES	Education Officer	U4L	838,462	10,061,541
UTS/M/2630	MUTAA YE STEPHEN	Education Officer	U4L	1,140,759	13,689,106
UTS/W/954	WAGUBONA HASSAN	Education Officer	U4L	989,610	11,875,324
UTS/L/699	ASADHAWAIRE ADAM L	Education Officer	U4L	838,462	10,061,541
UTS/B/3777	BAMUSUNGWIRA CHAR	Education Officer	U4L	804,918	9,659,021
UTS/K/9049	KALUNGU STEPHEN	Education Officer	U4L	782,109	9,385,312
UTS/K/7638	KAFUMA FRED	Education Officer	U4L	833,778	10,005,332
UTS/I/489	ISADHA GEORGE	Education Officer	U4L	989,610	11,875,324
UTS/M/6552	MBADHI STEPHEN JOAC	Education Officer	U4L	989,610	11,875,324
UTS/K/6682	KYOSI GODFREY	Education Officer	U4L	989,610	11,875,324
UTS/K/7323	KAUMA CONNIE	Education Officer	U4L	495,683	5,948,195
UTS/K/19906	KATWALO NAGIBU	Education Officer	U4L	735,321	8,823,856
UTS/K/9796	KANEENE DANIEL	Education Officer	U4L	735,321	8,823,856
UTS/I/534	IYUNDHU PASCAL	Education Officer	U4L	838,462	10,061,541
UTS/M/2560	MUGOYA PATRICK	DEPUTY HEADTEACH	U2L	1,356,474	16,277,688
UTS/N/2038	NAMBI OLIVER	HEADTEACHER	U1L	1,775,319	21,303,828

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : BUSOGA HIGH SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					324,894,944

Cost Centre : BUTEME LIGHT PRIMARY SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/14604	IKOBA ADAM	EDUCATION ASSISTA	U7	509,976	6,119,707
CR/PT/16185	BASOGA GRACE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16187	KIIRYA ROBERT	EDUCATION ASSISTA	U7	467,350	5,608,197
CR/PT/16189	MUKISA MARGARET	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16195	MUZIGO ESEZA	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16194	MWEBAZA ANNE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16192	NAIMEEDE ROSE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16334	NAKANWAGI FELISTA	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/1694	NAMAGANDA ANNET	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15121	NAMUGAYA JOYCE	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/15746	SSEBIDDE MILTON	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15022	BABIRYE HARRIET	EDUCATION ASSISTA	U7	482,553	5,790,632
CR/PT/16121	KATALYA RICHARD	EDUCATION ASSISTA	U6	428,542	5,142,501
CR/PT/16188	NANDOLO PATRICK	EDUCATION ASSISTA	U6	491,069	5,892,831
CR/PT/14826	NANDHEGO JUSTINE	DEPUTY HEADTEACH	U4	782,109	9,385,312
Total Annual Gross Salary (Ushs)					86,306,333

Cost Centre : BUWANUME P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16326	KISAKYE DIANA	EDUCATION ASSISTA	U7	474,859	5,698,312
CR/PT/15638	NAIROMBE MWAJUMA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15351	TANYWA BOSCO	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/16172	NAKANGU REBECCA	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/16202	MUDUMBA HENRY	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16275	MBEIZA LILIAN	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14994	NAMUGAYA HARRIET	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15641	MAWANDA RONALD	EDUCATION ASSISTA	U6	503,480	6,041,763
CR/PT/15639	KASEGA CHRISTINE	EDUCATION ASSISTA	U6	474,859	5,698,312

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : BUWANUME P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15676	OBORE JAMES	EDUCATION ASSISTA	U6	428,542	5,142,501
CR/PT/15499	NABIRYE SARAH	DEPUTY HEADTEACH	U4	839,289	10,071,470
Total Annual Gross Salary (Ushs)					64,841,679

Cost Centre : BUWUDA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/14428	NAMULINDA RUTH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14433	NAMBI NOERENE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14421	KYOSIIMYE JOY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16729	GALYANA PAUL	EDUCATION ASSISTA	U7	782,109	9,385,312
CR/PT/14420	DHABULIWO ANNET	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14430	BATEGANYA WILBER	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/14429	AMODO GEORGE .C	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14426	NABIRYO JESCA	EDUCATION ASSISTA	U7	482,553	5,790,632
CR/PT/14427	TAYONA JACQUELINE	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/14424	OLINGA TOM	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/16041	MUSALAAMU MICHEAL	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14431	MIREMBE JUSTINE	EDUCATION ASSISTA	U6	509,976	6,119,707
CR/PT/14432	OCHWO JULIET	DEPUTY HEADTEACH	U5	511,480	6,137,762
CR/PT/14493	BALYEJJUSA . M .LIVING	HEADTEACHER	U4	876,707	10,520,483
CR/PT/15378	KYOZIRA JANE	DEPUTY HEADTEACH	U4	782,109	9,385,312
Total Annual Gross Salary (Ushs)					94,956,032

Cost Centre : BUZIBIRIRA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15827	NAMULONDO GORRET	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16749	NABUKERA EVA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15833	TIWAALI ROSE NGOBI	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16654	NAKATO SARAH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15825	KWATULIRA SARAH	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16629	TALENGERA SAM	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15830	KAGOYA IMMACULATE	EDUCATION ASSISTA	U7	428,542	5,142,501

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : BUZIBIRIRA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/18829	KAGODA ROBERT	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15831	BIYINZIKA MARIAM	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16799	ATAI EUNICE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16416	KALABIZA REBECCA	EDUCATION ASSISTA	U6	500,462	6,005,538
CR/PT/15834	MAWANDA MOSES	DEPUTY HEADTEACH	U5	631,408	7,576,897
CR/PT/16413	NAMULONDO JULIET	DEPUTY HEADTEACH	U5U	528,331	6,339,967
CR/PT/14851	NAMWEBYA ELIZABETH	HEADTEACHER	U4U	987,384	11,848,612
Total Annual Gross Salary (Ushs)					85,447,013

Cost Centre : BWOOKO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1649	BEMBA STEPHEN	EDUCATION ASSISTA	U7	452,874	5,434,493
KAML/PT/1619	BALYEJUSA CHARLES	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1581	BALIDHA FRED	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1620	AGWOT MICHEAL	EDUCATION ASSISTA	U7	467,350	5,608,197
KAML/PT/1620	SUNDAY EMMANUEL	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1619	MIREMBE EUNICE	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1631	NAMWASE LOY	EDUCATION ASSISTA	U7	439,106	5,269,270
KAML/PT/1677	BUGANZI ZAIDI	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1620	KALENDE WILFRED GEO	EDUCATION ASSISTA	U7	491,069	5,892,831
KAML/PT/1649	NAKAWALA MONIC	EDUCATION ASSISTA	U6	500,462	6,005,538
KAML/PT/1585	MUTEBE DANIEL	DEPUTY HEADTEACH	U4	631,408	7,576,897
KAML/PT/1448	BYAKIKA FREDRICK	HEADTEACHER	U4	987,384	11,848,612
Total Annual Gross Salary (Ushs)					73,348,342

Cost Centre : EDUCATION DEPARTMENT

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KML/P.13427	MUWAYA MOSES	OFFICE ATTENDANT	U8	248,922	2,987,069
KML/P.13171	NAKAGOLO REBECCA	OFFICE TYPIST	U7U	396,670	4,760,041
KML/P.10854	ISAABO ALI	OFFICE TYPIST	U7U	379,960	4,559,524
KML/P.13006	WAMBI JOEL	ASSISTANT RECORDS	U5U	503,747	6,044,963
KML/P.11089	MULEMEZI ALIYINZA BE	EDUCATION OFFICER	U4L	782,109	9,385,312

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : EDUCATION DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KML/P.13033	BADAZA THOMAS	INSPECTOR OF SCHO	U4L	838,462	10,061,541
KML/P.13341	CHUKA MUZAHAM	INSPECTOR OF SCHO	U4L	735,321	8,823,856
KML/P.11103	KANAKULYA IBRAHIM	DISTRCT INSPECTOR	U3L	1,040,118	12,481,421
KML/P/13560	MUSOKE JOSEPH	SENIOR EDUCATION	U3L	1,028,795	12,345,543
Total Annual Gross Salary (Ushs)					71,449,270

Cost Centre : KAMULI BOYS PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16265	KAFIFI SANON	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16656	NAMBANJA MUSA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15586	WAITI THOMAS	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16777	WAISWA CHARLES	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16764	NGOBI ERIASA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15582	NAMUKOSE NANCY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16642	MUTIIBWA PAUL	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16690	MUDONDO REBECCA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15584	KATEGERE GEOFREY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15585	BIZIBU PAUL	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15581	BASIRIKA MONICA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16660	AKANKWASA SHALLON	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16092	KISIRA JAMES	DEPUTY HEADTEACH	U4	839,289	10,071,470
CR/PT/15587	DHABANGI CHARLES	DEPUTY HEADTEACH	U4L	706,432	8,477,179
CR/PT/14751	WAKABI PATRICK	HEADTEACHER	U4U	987,384	11,848,612
Total Annual Gross Salary (Ushs)					92,107,273

Cost Centre : KAMULI GIRLS P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15004	Mulopa Noah	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14991	Nabyayi Joseph Kizito	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14634	Bamuteza Betty	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/17086	Nkaaye Siriman	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16224	Nalumansi Eva	EDUCATION ASSISTA	U7	428,542	5,142,501

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : KAMULI GIRLS P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16826	Mupere Robert	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15689	Mpanda Paul	EDUCATION ASSISTA	U7	439,106	5,269,270
CR/PT/15747	Kyozira Violet	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16306	Kabi Tadeo	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14993	Diri Clementine	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14992	Kisakye Juliet	EDUCATION ASSISTA	U6	503,480	6,041,763
CR/PT/14984	Kaiso Raphael	EDUCATION ASSISTA	U6	500,462	6,005,538
CR/PT/14989	Opio Andrew	EDUCATION ASSISTA	U6	500,462	6,005,538
CR/PT/14987	Musasizi Jenipher	DEPUTY HEADTEACH	U5	503,255	6,039,054
CR/PT/14988	Mugabi Daniel	DEPUTY HEADTEACH	U4	706,432	8,477,179
CR/PT/17090	Bukaayi Wilson	HEADTEACHER	U4	987,384	11,848,612
Total Annual Gross Salary (Ushs)					96,719,792

Cost Centre : KANANAGE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15727	KIBIRYANGO SAM	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15619	BABIRYE ELIZABETH	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16616	BATUTA ABUBAKER	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15391	BIRUNGI JANIPHER	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/16612	DHIKUSOOKA JOSEPH	EDUCATION ASSISTA	U7	433,772	5,205,262
CR/PT/15731	KAHALA MONICA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14943	KWAGALA PETUA	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15722	MUSASIZI SAMUEL	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15730	NALUGONDA RITAH	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16694	NAMBI JUSTINE	EDUCATION ASSISTA	U7	433,772	5,205,262
CR/PT/15728	ALWOCH GRACE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15815	NANGOBI OLIVIA	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/16655	MUWAKANI FAUZIA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16623	NAMBI SAMALI	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15734	MUSENERO JENNIPHER	EDUCATION ASSISTA	U6	500,462	6,005,538
CR/PT/15733	BAZAALA ANNET	EDUCATION ASSISTA	U6	505,951	6,071,411
CR/PT/15725	SALAAMU SARAH JULIE	EDUCATION ASSISTA	U6	500,462	6,005,538

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : KANANAGE P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/14418	NABIRYE BEATRICE	EDUCATION ASSISTA	U6	500,462	6,005,538
CR/PT/15729	OTIM FRED LAWRENCE	DEPUTY HEADTEACH	U5	735,321	8,823,856
CR/PT/15724	MUSENERO GETRUDE	DEPUTY HEADTEACH	U5	503,255	6,039,054
CR/PT/15726	KABETA GODFREY	DEPUTY HEADTEACH	U4	706,432	8,477,179
CR/PT/14546	TIBENDA ROSE	HEADTEACHER	U4	987,384	11,848,612
Total Annual Gross Salary (Ushs)					134,232,235

Cost Centre : KISEEGE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16761	ERIYA LUBAALE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16969	BIRABWA RESTY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15368	BAMWAGALIRE ROBERT	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15027	KIIGE CHARLES	EDUCATION ASSISTA	U7	445,910	5,350,918
CR/PT/15030	KYABITA ROSE	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/17074	MAWERERE MOSES	EDUCATION ASSISTA	U7	433,772	5,205,262
CR/PT/15028	MUGABIRA BENARD	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/16288	MUGALYA GRACE	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/16360	MUKYALA JULIET	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15029	NABIRYE EDITH LOVINC	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16361	ZIRIMENYA JAMES	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/14454	NANGOBI YEBALI SARA	HEADTEACHER	U5	628,763	7,545,157
CR/PT/15031	BYEKWASO ROBERT	DEPUTY HEADTEACH	U5	628,763	7,545,157
Total Annual Gross Salary (Ushs)					75,514,307

Cost Centre : KIWOLERA ARMY P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16251	MITALA SEMEI	EDUCATION ASSISTA	U7	445,910	5,350,918
CR/PT/16793	BANGI ZULAIKA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15280	NAKIRANDA MARTHA	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16611	BWAMBALE RAULESI	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16346	KIBUMBA JUDE	EDUCATION ASSISTA	U7	467,350	5,608,197
CR/PT/16395	KIIZA SARAH	EDUCATION ASSISTA	U7	428,542	5,142,501

Vote: 517 Kamuli District

Workplan 6: Education

Cost Centre : KIWOLERA ARMY P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15513	BADAGAGHA HUMPHRE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15732	NAKAIMA HALIMA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15084	OLINGA JAMES MILLY	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15297	MUYINDA CHRISTINE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15081	KYOTAWAIRE FAITH	EDUCATION ASSISTA	U6	500,462	6,005,538
CR/PT/15515	MUBI JOSEPH	EDUCATION ASSISTA	U6	428,542	5,142,501
CR/PT/15078	MUGOTE GODFREY	EDUCATION ASSISTA	U6	500,462	6,005,538
CR/PT/15080	ACAM HELLEN	DEPUTY HEADTEACH	U5	452,874	5,434,493
CR/PT/14494	MUKYALA JESCA OLIVI	HEADTEACHER	U5	511,480	6,137,762
CR/PT/15082	OCHOM STEPHEN	DEPUTY HEADTEACH	U4	839,289	10,071,470
CR/PT/15077	KUTEESA MILLY	DEPUTY HEADTEACH	U4	706,432	8,477,179
Total Annual Gross Salary (Ushs)					100,874,264

Cost Centre : MUTEKANGA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15328	KAWALA HARRIET	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16705	BAGEYA STEPHEN	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14367	KAKOIZI JULIUS	EDUCATION ASSISTA	U7	445,910	5,350,918
CR/PT/15335	MAUKI HELLEN	EDUCATION ASSISTA	U7	474,859	5,698,312
CR/PT/15329	MWOGEZA RESTY KADA	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15336	NAMAJJA CATHERINE	SENIOR EDUCATION	U7	491,069	5,892,831
CR/PT/15326	NAMUTAMBA JOY	EDUCATION ASSISTA	U7	482,553	5,790,632
CR/PT/16744	BIRUNGI ESEZA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15327	KYATEREKERA JOY	SENIOR EDUCATION	U6	500,462	6,005,538
CR/PT/15330	MPUBANI JOHN	EDUCATION ASSISTA	U6	500,462	6,005,538
CR/PT/15334	OKONGOR GEDION	EDUCATION ASSISTA	U6	503,480	6,041,763
CR/PT/14850	LUBANDI KAGODA ZERI	HEADTEACHER	U5	735,321	8,823,856
CR/PT/15333	BABIRYE HARRIET	DEPUTY HEADTEACH	U4	839,289	10,071,470
CR/PT/15218	BARASA ARTHUR MILTO	DEPUTY HEADTEACH	U4	834,602	10,015,223
Total Annual Gross Salary (Ushs)					91,766,745

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : NABIRUMBA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16382	TIBENKANA MUSA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16354	NAMUGENYI SUMAYIY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16378	MUTEKANGA DAVID	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15850	MASOOMA NOAH LISTE	EDUCATION ASSISTA	U7	474,859	5,698,312
CR/PT/16976	KYONGERO ALUBELETI	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16381	KYAMWA MUSOBYA S	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16376	WAKANIRE ESTHER	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15068	KALEEBI MONIC	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16375	KAJUULI EMMANUEL	EDUCATION ASSISTA	U7	474,859	5,698,312
CR/PT/16100	IGAGA PENINAH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16422	GONZA PROSCOVIA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16373	BIRUNGI HERON	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16372	BAZIRA CHARLES	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16379	KIZZA PETER	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15494	PEDUNO MOSES	DEPUTY HEADTEACH	U4	706,432	8,477,179
CR/PT/14786	BIFAIWALWA STEPHEN	HEADTEACHER	U4	876,707	10,520,483
CR/PT/16210	KIBUMBA ANTHONY	DEPUTY HEADTEACH	U4	706,432	8,477,179
Total Annual Gross Salary (Ushs)					102,832,468

Cost Centre : NABWIGULU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/14419	TASAGA GEORGE	EDUCATION ASSISTA	U7	500,462	6,005,538
CR/PT/14549	KYAZIKE SARAH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16122	NASIMBWA ANNET	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16119	NANSUBUGA SARAH	EDUCATION ASSISTA	U7	460,025	5,520,299
CR/PT/15295	NABULIME FLORENCE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15721	MUSENGE SARAH	EDUCATION ASSISTA	U7	500,462	6,005,538
CR/PT/16120	MULAYA VERONICA	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16130	ABAANI FLORENCE	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/16124	BATAMBUZE JULIUS	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16123	ISIGA DOROTHY	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/16133	KAGODA J. HERBERT	EDUCATION ASSISTA	U7	491,069	5,892,831

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : NABWIGULU P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1619	NAIGAGA MARIAM	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16125	ABALAWUWE SOSAN	EDUCATION ASSISTA	U6	500,462	6,005,538
CR/PT/16127	AGAALIRA FLOSSY	DEPUTY HEADTEACH	U4	706,432	8,477,179
CR/PT/14833	DHIWERERA SAMUEL	HEADTEACHER	U4	876,707	10,520,483
CR/PT/15866	KONSO JENNPHER	DEPUTY HEADTEACH	U4	706,432	8,477,179
Total Annual Gross Salary (Ushs)					99,378,909

Cost Centre : NAKULYAKU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1674	NAMULONDO JULIET	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1706	ISANGA BONIFACE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15109	ALIMWOGERA SARA	EDUCATION ASSISTA	U7	482,553	5,790,632
CR/PT/15376	TUSABAOMU JANET	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16191	WAISWA HENRY	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15374	SONGOLO MOSES	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15371	KAMAALI MAUREEN	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15373	KIBULAABUZA MUSA	EDUCATION ASSISTA	U7	474,859	5,698,312
KAML/PT/1662	KOOTE GORET	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15372	ALITWALA REBECCA	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1465	MUTAMBA RONALD	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15377	NATOOLO FLORENCE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15375	NDIBOGEZA BETTY	EDUCATION ASSISTA	U6	503,480	6,041,763
CR/PT/15379	LWIGALE SHADRACH	EDUCATION ASSISTA	U6	428,542	5,142,501
CR/PT/16198	BIRUNGI RUTH	HEADTEACHER	U4	834,602	10,015,223
Total Annual Gross Salary (Ushs)					87,865,092

Cost Centre : NAMUNYINGI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15101	NGOBI SAMIRU	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/15099	NANGOBI JANE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16750	NABIRYE JUSTINE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15102	KIDIMA GEORGE	EDUCATION ASSISTA	U7	428,542	5,142,501

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : NAMUNYINGI P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15093	BASANGWA CHRISTOPH	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/15094	MUGAYA DANIEL	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16726	MUGABI JONAN	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16748	MAGANDA YOWERI	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15095	LUBAALE AMOS	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/17082	KIPANDA JOHN	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15380	NAMBI RUTH	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15021	KALEEBA ISAAC	EDUCATION ASSISTA	U6	500,462	6,005,538
CR/PT/15096	MUYIMBO PATRICK JAM	DEPUTY HEADTEACH	U4	819,203	9,830,432
CR/PT/14533	BALIRABA K MOSES	HEADTEACHER	U4	987,384	11,848,612
Total Annual Gross Salary (Ushs)					86,628,730

Cost Centre : NAYENGA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16624	NAMUKOSE KASIFA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16805	NALYAMUDI WILSON	EDUCATION ASSISTA	U7	439,106	5,269,270
CR/PT/15743	AKOL NICHOLUS	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16220	MWIGALIRI SAM	EDUCATION ASSISTA	U7	474,859	5,698,312
CR/PT/15470	KWAGALA ELIZABETH	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/14747	KIYUBA JOSEPH	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/14739	KAGODA PETER	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14866	BABIRYE JUDITH	EDUCATION ASSISTA	U7	509,976	6,119,707
CR/PT/14741	BABIRYE ELIZABETH	EDUCATION ASSISTA	U7	509,976	6,119,707
CR/PT/15917	WAISWA PAUL	EDUCATION ASSISTA	U7	509,976	6,119,707
CR/PT/15918	ALIYINZA ANGELLA	EDUCATION ASSISTA	U6	509,976	6,119,707
CR/PT/15919	NAKATO HELLEN	EDUCATION ASSISTA	U6	505,951	6,071,411
CR/PT/14738	NAMUYOBE BETTY	EDUCATION ASSISTA	U6	509,976	6,119,707
CR/PT/15572	TUKEI DENIS	EDUCATION ASSISTA	U6	500,462	6,005,538
CR/PT/14740	MWANGA JUSTINE	EDUCATION ASSISTA	U6	500,462	6,005,538
CR/PT/14683	IBEMBE ANDREW	HEADTEACHER	U4	834,602	10,015,223
CR/PT/14736	ALITWALA ALEX	DEPUTY HEADTEACH	U4	839,289	10,071,470
Total Annual Gross Salary (Ushs)					107,240,452

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : ST. PETERS NABWIGULU P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15173	Kintu Michael	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16956	ALISINGOYO JOY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14588	Bogere Alex	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1709	Kayendeke Daphine	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15760	KintuAminon	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16057	Kyakuwaire Juliet	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15819	Mugweri David	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/17023	Tibiri Edith	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14755	Mugaya Moses	HEADTEACHER	U6	428,542	5,142,501
CR/PT/14642	KifukoAnnet	EDUCATION ASSISTA	U6	505,951	6,071,411
Total Annual Gross Salary (Ushs)					52,645,912

Subcounty / Town Council / Municipal Division : NAMASAGALI**Cost Centre : BULONDO P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
15426	WAISWA MUSA	EDUCATION ASSISTA	U7	428,542	5,142,501
17045	ISULE IVAN	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/17153	KAIMA IBURAHIM	EDUCATION ASSISTA	U7	428,542	5,142,501
16132	MATWALE SAMUEL	EDUCATION ASSISTA	U7	491,069	5,892,831
14437	BABIRYE MARIAM	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/17181	TEGAKI JULIET	EDUCATION ASSISTA	U7	428,542	5,142,501
14662	MOMBWE BUMALI	DEPUTY HEADTEACH	U4	706,432	8,477,179
Total Annual Gross Salary (Ushs)					40,082,515

Cost Centre : BUSAMBU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15045	KAMYA BUMALI	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16109	WAISWA JAMES	EDUCATION ASSISTA	U7	452,874	5,434,493
KAML/PT/1698	NGOBI ROBERT PAUL	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16203	BISEERA DANIEL	EDUCATION ASSISTA	U7	482,553	5,790,632
CR/PT/14762	KIRUNDA MOSES	HEADTEACHER	U5	628,763	7,545,157

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : BUSAMBU P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					29,805,615

Cost Centre : BWIIZA COPE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/13766	OWURU JOSEPH	HEADTEACHER	U8	197,043	2,364,516
CR/PT/13746	BASAIZA KOSIA	EDUCATION ASSISTA	U8	197,043	2,364,516
Total Annual Gross Salary (Ushs)					4,729,032

Cost Centre : BWIIZA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1623	BOGERE MUZAMIL	EDUCATION ASSISTA	U7	491,069	5,892,831
KAML/PT/1632	BUGUMU AMINSI	EDUCATION ASSISTA	U7	474,859	5,698,312
KAML/PT/1653	BAMUTANZE PAUL	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1644	BALIKOOWA MOSES	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1644	NAKIIRYA NABIRYE ZII	EDUCATION ASSISTA	U7	491,069	5,892,831
KAML/PT/1582	MWASE MUSITAPHER KI	EDUCATION ASSISTA	U6	452,874	5,434,493
KAML/PT/1515	KALIKUMADHI JOHN	DEPUTY HEADTEACH	U6	503,480	6,041,763
KAML/PT/1582	NGIRA GEORGE	EDUCATION ASSISTA	U5	500,462	6,005,538
Total Annual Gross Salary (Ushs)					45,250,771

Cost Centre : KADUNGU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1553	SAJJABI PETER	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1626	NDIFUNA IBRAHIM	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1700	NAMUTAMBA ANNIPHE	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1553	NAKITTO PROSCOVIA	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1553	MUSANA JOSEPH	EDUCATION ASSISTA	U7	452,874	5,434,493
KAML/PT/1553	KYOMUNGORO JENESTA	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1701	BWAMIKI SIMON	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1484	MUWANGA DAVID	HEADTEACHER	U4	452,874	5,434,493
Total Annual Gross Salary (Ushs)					41,723,993

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : KAKAANU PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1628	KALULU ANDREW	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1640	MPAULO PAUL	EDUCATION ASSISTA	U7	491,069	5,892,831
KAML/PT/1640	BASIIMA BETTY	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1624	BAZAALE RICHARD	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1640	BWAGEYA JANE FRANCI	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1561	TIBUWATIKA DAVID	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1621	KAMYA BENARD	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1436	MWERU YALED	EDUCATION ASSISTA	U6	509,976	6,119,707
KAML/PT/1644	MUBIRU PAUL	EDUCATION ASSISTA	U6	428,542	5,142,501
KAML/PT/1509	ISABIRYE ROBERT	HEADTEACHER	U5	519,784	6,237,403
Total Annual Gross Salary (Ushs)					54,247,448

Cost Centre : KAKINDU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
16564	KIMAGU LIVING	EDUCATION ASSISTA	U7	474,859	5,698,312
15810	KAMBEDHA REBECCA	EDUCATION ASSISTA	U7	428,542	5,142,501
17038	NANDUTU KEVINA	EDUCATION ASSISTA	U7	428,542	5,142,501
15385	OPALE GABRIEL	EDUCATION ASSISTA	U7	428,542	5,142,501
15025	WAKABI JOSEPH	EDUCATION ASSISTA	U7	474,859	5,698,312
16562	WANENGE GRACE	EDUCATION ASSISTA	U7	474,859	5,698,312
16230	BAGULA JOSEPH	EDUCATION ASSISTA	U7	428,542	5,142,501
15381	MUKAMA FRANCIS	SENIOR EDUCATION	U6	500,462	6,005,538
14512	LWAWAYA CHARLES	HEADTEACHER	U4	839,289	10,071,470
Total Annual Gross Salary (Ushs)					53,741,948

Cost Centre : KASOZI MENGO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1459	MULAMBA MOSES	EDUCATION ASSISTA	U7	482,553	5,790,632
KAML/PT/1437	EPILAWU JULIUS	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1459	MUKYALA OLIVER	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1661	Kikutteobudde Simon	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1699	KAMANYIRO GEORGE	EDUCATION ASSISTA	U7	428,542	5,142,501

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : KASOZI MENGO P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1455	KAGODA RONALD	EDUCATION ASSISTA	U7	445,910	5,350,918
KAML/PT/1459	MUSENERO JULIUS	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1459	IGULU ROBERT	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1496	MUKEMBO PAUL	EDUCATION ASSISTA	U6	505,951	6,071,411
KAML/PT/1474	KUBIRIMA . M. MONICA	HEADTEACHER	U5	537,053	6,444,635
Total Annual Gross Salary (Ushs)					54,512,602

Cost Centre : KASOZI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1649	KADAMA NULU	EDUCATION ASSISTA	U7	452,874	5,434,493
KAML/PT/1665	NDAADA PETER	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1704	KISAME WILBERFORCE	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1678	LUBEGA RONALD	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1550	MAZAALE MICHEAL	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1550	MWASE MICHEAL	EDUCATION ASSISTA	U7	452,874	5,434,493
KAML/PT/1551	TIBALIKOBA ALICE	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1650	WAKABI KENNEDY	EDUCATION ASSISTA	U7	482,553	5,790,632
KAML/PT/1650	ITWALA EDWIN	EDUCATION ASSISTA	U7	491,069	5,892,831
KAML/PT/1643	BALIDAWA YONAH	EDUCATION ASSISTA	U7	474,859	5,698,312
KAML/PT/1678	MWASE RONALD	EDUCATION ASSISTA	U5	428,542	5,142,501
KAML/PT/1550	MATEGE SIMON	EDUCATION ASSISTA	U5	428,542	5,142,501
KAML/PT/1649	WAISWA DAVID	DEPUTY HEADTEACH	U4	839,289	10,071,470
Total Annual Gross Salary (Ushs)					74,319,739

Cost Centre : KAVULE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1655	KATEME JUSTINE	EDUCATION ASSISTA	U7	482,553	5,790,632
KAML/PT/1523	OKISSA BEN	EDUCATION ASSISTA	U7	482,553	5,790,632
KAML/PT/1455	KAYOMBYA SIMEX SIM	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1523	KASENGA MOSES	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1631	KALIMI STEPHEN	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1632	KALEKWA MONIC	EDUCATION ASSISTA	U7	428,542	5,142,501

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : KAVULE P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1524	ISANGA .D. ROGERS	DEPUTY HEADTEACH	U7	200,886	2,410,632
KAML/PT/1523	KYOZIRA AIDAH	EDUCATION ASSISTA	U7	452,874	5,434,493
KAML/PT/1444	NAKIRANDA FATUMA	DEPUTY HEADTEACH	U5	555,017	6,660,209
Total Annual Gross Salary (Ushs)					46,656,603

Cost Centre : KISAIKYE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
15187	KIVUMBI JOSEPH	EDUCATION ASSISTA	U7	428,542	5,142,501
15185	TIGAToola HENRY	EDUCATION ASSISTA	U7	428,542	5,142,501
17054	TEBU JANE	EDUCATION ASSISTA	U7	428,542	5,142,501
15186	NAKAMYA MONIC	EDUCATION ASSISTA	U7	428,542	5,142,501
15189	NAIKA TADEO	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16046	MUGABI STANLEY	EDUCATION ASSISTA	U7	452,874	5,434,493
17094	KAGODA GODFREY	DEPUTY HEADTEACH	U5	511,480	6,137,762
CR/PT/17163	MULUNGANA MARTIN	DEPUTY HEADTEACH	U5	834,602	10,015,223
Total Annual Gross Salary (Ushs)					47,299,984

Cost Centre : MALUGULYA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/17017	LUBAALE IBRAHIM	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14681	BUYINZA TOM ZIGWAN	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16099	KASAYI DANIEL	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16167	NASSALI JUSTINE	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/16338	MUTENGU RONALD SAM	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16212	NAMBI PERUSI	EDUCATION ASSISTA	U7	445,910	5,350,918
CR/PT/16103	WAMBUGA PAUL	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16838	NANANGWE FLORENCE	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/14492	ISANGA DANIEL	HEADTEACHER	U5	545,945	6,551,345
Total Annual Gross Salary (Ushs)					49,234,084

Cost Centre : NAMASAGALI COLLEGE

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 517 Kamuli District

Workplan 6: Education

Cost Centre : NAMASAGALI COLLEGE

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
ADM/77/255/01	BIRYERI MARGRET JAN	NURSE	U7	461,557	5,538,683
M/13734	MUNDU ZERUBABERI	Assistant Education Offic	U5	495,683	5,948,195
UTS/W/3874	WAISWA DAN	Assistant Education Offic	U5	585,039	7,020,468
UTS/T/	TWALABA HAJIRA	Assistant Education Offic	U5	495,683	5,948,195
UTS/N/11083	NABIRYE SAWUYA	Assistant Education Offic	U5	495,683	5,948,195
UTS/W/908	WABWIRE WILLIAM	Assistant Education Offic	U5	655,070	7,860,838
UTS/I/	ISABIRYE DANIEL	Education Officer	U5	628,763	7,545,157
UTS/E/657	EURIEN JANE	Assistant Education Offic	U5	628,763	7,545,157
UTS/K/9045	KUTEGANA MATHIAS	Assistant Education Offic	U5	628,763	7,545,157
UTS/B/2860	BATAMBUZE ABDU	Assistant Education Offic	U5	742,110	8,905,315
UTS/w/3946	WAKALALI BENARD	Assistant Education Offic	U5	631,408	7,576,897
UTS/L/1790	LUBAALE MOSES	Education Officer	U4	838,462	10,061,541
UTS/N/6212	NAKIWUNGA ROBINAH	Education Officer	U4	735,321	8,823,856
UTS/N/12642	NAMWASE REBECCA	Education Officer	U4	735,321	8,823,856
UTS/O/	OTHAMBA WADAMBA SI	Education Officer	U4	984,926	11,819,115
UTS/M/2971	BAFIRAWALA MUKWAL	Education Officer	U4	838,462	10,061,541
UTS/B/1852	BAZIRA DANIEL	HEADTEACHER	U2	1,356,474	16,277,688
Total Annual Gross Salary (Ushs)					143,249,854

Cost Centre : NAMASAGALI COLLEGE STAFF P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1514	NABIRYE DEBORAH	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1515	NDIBADAWA JOSEPHINE	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1515	NAISAZA SAFINA	EDUCATION ASSISTA	U7	491,069	5,892,831
KAML/PT/1670	KATAMBA NOAH	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1515	ISOOBA SAMUEL	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1515	MUBIRU HENRY	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1515	NANTABO SARAH	EDUCATION ASSISTA	U7	452,874	5,434,493
KAML/PT/1515	MWASE HASSAN	EDUCATION ASSISTA	U6	460,025	5,520,299
KAML/PT/1515	NABIRYE AIDA	EDUCATION ASSISTA	U6	428,542	5,142,501
KAML/PT/1515	MEJJE KAWERE FLOREN	EDUCATION ASSISTA	U6	503,480	6,041,763
KAML/PT/1486	NABIRYE ANNET SAJJAB	HEADTEACHER	U5	528,331	6,339,967

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : NAMASAGALI COLLEGE STAFF P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					60,084,360

Cost Centre : NAMASAGALI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15433	KATO SAMUEL	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16239	TAMALE SIMON	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16788	NAMBI RECHEAL	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/1621	NAMABIRO RUTH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15430	MWOYO IRENE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16216	MUKAYA SIMON	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15428	MUGAYA UTHMAN	EDUCATION ASSISTA	U7	677,024	8,124,291
CR/PT/16789	MUGANGU JOHN	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15431	KADERO PERUSI	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15434	KABERAWO CHARLES	EDUCATION ASSISTA	U6	500,462	6,005,538
CR/PT/15435	BAGUMA SIMON	EDUCATION ASSISTA	U6	500,462	6,005,538
CR/PT/14474	KIRUNZE GEORGE IBEM	HEADTEACHER	U4	839,289	10,071,470
Total Annual Gross Salary (Ushs)					71,346,845

Subcounty / Town Council / Municipal Division : NAMWENDWA**Cost Centre : BUGONDHA BUTAAGA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16331	KISAME GERALD	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15093	NAMUYOMBA EFLEX	EDUCATION ASSISTA	U7	482,553	5,790,632
CR/PT/16989	NANTANDWE LOY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15100	NABIRYE CATHERINE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15023	MPAATA IDDI	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16811	MUPERE IVAN	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14884	KYAVULA DAVID	SENIOR EDUCATION	U6	500,462	6,005,538
CR/PT/14860	KABBALE LIVINGSTONE	HEADTEACHER	U5	519,784	6,237,403
Total Annual Gross Salary (Ushs)					44,496,409

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : BULOGO PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16146	NAMUGERE BETTY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16142	MUYINGO PAUL BASWII	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16148	MUSITA LOY WAISWA	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16141	LWABI STEPHEN	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16143	LUYIGA ESEZA	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/16147	KITADHIRE GODFREY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16149	KIRUNDA SAMUEL	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16654	ITAMA ESEZA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16144	BWOYE STEPHEN	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15041	NAMULONDO JANET MA	EDUCATION ASSISTA	U6	505,951	6,071,411
CR/PT/1652	NAIGAGA RUTH RACHE	HEADTEACHER	U5	628,763	7,545,157
Total Annual Gross Salary (Ushs)					60,941,399

Cost Centre : BUTAAYA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16135	KIBUMBA PAUL	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16136	NABAIGWA SARAH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16138	WAISWA HERBERT	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/16328	TIBANYWA WILLIAM	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14917	NAMBAVU SAMUEL	EDUCATION ASSISTA	U7	482,553	5,790,632
CR/PT/16672	MUDUMBA JOY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15599	LUBOGO RONALD	EDUCATION ASSISTA	U7	500,462	6,005,538
CR/PT/16316	KABASALA RONNET	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16139	ISABIRYE STEPHEN	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16679	ISABIRYE EMMANUEL	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16301	GYAFFE FRANCIS	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/14906	MAGOBA EDITH	EDUCATION ASSISTA	U7	482,553	5,790,632
CR/PT/14803	NAMUKOSE EDITH	HEADTEACHER	U5	503,255	6,039,054
Total Annual Gross Salary (Ushs)					72,451,348

Cost Centre : GALINANDHA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : GALINANDHA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1461	BULUBULU YEKO	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14616	WAGUMBA REGINA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16140	MWENZE DAMALI	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1461	MUZANYI ZAIDI	EDUCATION ASSISTA	U7	445,910	5,350,918
CR/PT/15355	MUWAYA SALIM	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1461	MUTAMBA JULIET	EDUCATION ASSISTA	U7	428,542	5,142,501
Total Annual Gross Salary (Ushs)					31,063,423

Cost Centre : KAYEMBE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15386	NAMULONDO SARAH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15387	KALOGO JOSEPH MUGU	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/17004	MAYANDHA MICHEAL	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16296	KEMBA JOSEPH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16300	KAMPALA MEDDIE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15390	NTONO MARY	EDUCATION ASSISTA	U7	460,025	5,520,299
CR/PT/16404	NGOBI CHRISTOPHER	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/14470	MWAGALE JULIUS COM	HEADTEACHER	U4	706,432	8,477,179
Total Annual Gross Salary (Ushs)					45,602,815

Cost Centre : KIDIKI MIXED P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
15201	NANYONJO IRENE	EDUCATION ASSISTA	U7	428,542	5,142,501
16787	NTABO ESEZA	EDUCATION ASSISTA	U7	428,542	5,142,501
15193	ONYANGO JOHN	EDUCATION ASSISTA	U7	491,069	5,892,831
15196	NANJOSI JACKLINE	EDUCATION ASSISTA	U7	428,542	5,142,501
15744	KAWOOZO JESCA	EDUCATION ASSISTA	U7	428,542	5,142,501
15200	NALWENI JACKSON	SENIOR EDUCATION	U7	512,276	6,147,313
15191	NAIGAGA MEBRAH	EDUCATION ASSISTA	U7	491,069	5,892,831
16953	DHAMUSANGA HENRY	EDUCATION ASSISTA	U7	428,542	5,142,501
16723	KYOBULA MEBRA	EDUCATION ASSISTA	U7	428,542	5,142,501
15194	BAGIIRE DAVID	EDUCATION ASSISTA	U7	491,069	5,892,831

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : KIDIKI MIXED P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/17173	ZAAKE WILLIAM	HEADTEACHER	U7	987,384	11,848,612
16518	BALYEJUSA KAPERE. FR	EDUCATION ASSISTA	U7	428,542	5,142,501
163710	BIRIBAWA ALLEN AUR	EDUCATION ASSISTA	U7	428,542	5,142,501
15203	BIRYERI MARGARET	EDUCATION ASSISTA	U7	491,069	5,892,831
16638	GULEMYE JOSEPH	EDUCATION ASSISTA	U7	428,542	5,142,501
15195	KIWOWO CHARLES	SENIOR EDUCATION	U6	505,951	6,071,411
CR/PT/14983	Nabirye Florence Wanyana	SENIOR EDUCATION	U6	503,480	6,041,763
16816	MUBIRU ROBERT	DEPUTY HEADTEACH	U4	834,602	10,015,223
CR/PT/16025	NANDHEGO HARRIET	DEPUTY HEADTEACH	U4	839,289	10,071,470
Total Annual Gross Salary (Ushs)					120,049,625

Cost Centre : KINAWAMPERE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/14659	ISABIRYE ROBERT	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16401	NAKISUYI MONICA .R	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16400	NABUULE MOLLY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16809	MPAULO RICHARD	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16402	KASOONE PAUL	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16405	BALWANA PROSSY	EDUCATION ASSISTA	U6	500,462	6,005,538
CR/PT/14564	KYEWALYANGA ABDAL	EDUCATION ASSISTA	U6	500,462	6,005,538
CR/PT/14510	NKABA DAVID	HEADTEACHER	U5	519,784	6,237,403
Total Annual Gross Salary (Ushs)					43,960,984

Cost Centre : KINU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/14961	MUGENI STEPHENE	EDUCATION ASSISTA	U7	482,553	5,790,632
CR/PT/16731	MUSEGA CHARLES	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14959	MUGANZA PATRICK	EDUCATION ASSISTA	U7	482,553	5,790,632
CR/PT/14962	MPUULU MATHIAS	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/14964	KIRABO ELIZABETH	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16746	KALEEBI DAVID	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14960	GWAMBUGA FRED	EDUCATION ASSISTA	U7	491,069	5,892,831

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : KINU P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/14449	EDHAYA KAMOGA WAB	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/14966	BIRAMU SAMUEL	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/14957	NABIRYE MONICA	EDUCATION ASSISTA	U7	439,106	5,269,270
CR/PT/16528	NAMUDIIRA MARGARET	EDUCATION ASSISTA	U7	439,106	5,269,270
CR/PT/16701	WAKOWERA KENETH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14967	NAKAYIMA IRENE	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/14963	NAMPALA JOHN	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15927	BABIRYE FLORENCE	EDUCATION ASSISTA	U6	500,462	6,005,538
CR/PT/14968	TIBIKOBWA MONICA	EDUCATION ASSISTA	U6	505,951	6,071,411
CR/PT/14956	MUGABI IDAH FLORENC	DEPUTY HEADTEACH	U5	564,275	6,771,303
CR/PT/14463	ERYEVUNYE JAMES	HEADTEACHER	U5	519,784	6,237,403
Total Annual Gross Salary (Ushs)					102,966,104

Cost Centre : KYEEYA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1488	BAKOYE JACKSON	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1488	BABIRYE ANNET	EDUCATION ASSISTA	U7	452,874	5,434,493
KAML/PT/1488	BASUDDE SIMON	EDUCATION ASSISTA	U7	452,874	5,434,493
KAML/PT/1488	BULIDHA PETER	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1489	BASENGE JOHN	EDUCATION ASSISTA	U7	482,553	5,790,632
KAML/PT/1488	KIRIZA RACHEAL	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1488	ASINZE CHRISTOPHER	EDUCATION ASSISTA	U7	509,976	6,119,707
KAML/PT/1681	MUKOBE MILTON	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1701	ABINGWA OLIVER	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1656	WAKISO BETTY KASUB	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1488	ABUZE JALIAT	EDUCATION ASSISTA	U6	509,976	6,119,707
KAML/PT/1682	KABBAALA DAVID	DEPUTY HEADTEACH	U5	597,818	7,173,810
KAML/PT/1454	OPIO SAM CALEB	HEADTEACHER	U4	876,707	10,520,483
Total Annual Gross Salary (Ushs)					77,448,332

Cost Centre : MAKOKA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 517 Kamuli District

Workplan 6: Education

Cost Centre : MAKOKA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16105	BOGERE REBECCA	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/14579	IBENGO GRACE	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/14577	KYEBAKOLA EDWARD	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14585	MATAGALA CHARLES	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/14580	MPAALI WILSON	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/14578	MWASE SAMUEL	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/14584	NADIOPE PETERSON	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14581	BATWALA PETER	EDUCATION ASSISTA	U7	474,859	5,698,312
CR/PT/14583	EYOOLA RICHARD	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14582	SANDE MOSES	EDUCATION ASSISTA	U6	500,462	6,005,538
CR/PT/14488	KATEEGA ROBINAH Z	HEADTEACHER	U4	782,109	9,385,312
Total Annual Gross Salary (Ushs)					65,064,145

Cost Centre : NALANGO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/14911	NABUDADIRI DAPHINE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14657	KABALI RICHARD	EDUCATION ASSISTA	U7	439,106	5,269,270
CR/PT/14908	WEEBWA REBECCA	EDUCATION ASSISTA	U7	482,553	5,790,632
CR/PT/14902	NAKITANDWE ROBINAH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16658	GAMUBAKA NOAH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14903	GUNAYAKA DAVID	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14813	WAGULA AGGREY	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16632	KITAMIRIKE KENETH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14915	TEREKA SARAH	EDUCATION ASSISTA	U7	482,553	5,790,632
CR/PT/14919	LUWEMU GODFREY	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/14916	MATEGE ANDREW	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/14912	MUGOYA ISMAIL	EDUCATION ASSISTA	U7	467,350	5,608,197
CR/PT/14907	MUKOOBA JOHN	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/14914	BAWAYE ESTHER	EDUCATION ASSISTA	U6	428,542	5,142,501
CR/PT/14918	BABIRYE RACHEAL	EDUCATION ASSISTA	U6	428,542	5,142,501
CR/PT/15571	BALINAINE MOSES	DEPUTY HEADTEACH	U5	628,763	7,545,157
CR/PT/14771	MUTALYA GRACE	HEADTEACHER	U4	839,289	10,071,470

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : NALANGO P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/14909	MUGALA EDITH SAMAN	DEPUTY HEADTEACH	U4	706,432	8,477,179
CR/PT/14901	KALULU CHARLES	DEPUTY HEADTEACH	U4	706,432	8,477,179
Total Annual Gross Salary (Ushs)					116,140,210

Cost Centre : NAMBALE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15604	MAKERE JULIUS	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/15601	WAMANGHE PAUL	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15590	WAKOOLI ROBERT	EDUCATION ASSISTA	U7	482,553	5,790,632
CR/PT/15594	TENYWA PAUL	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/16791	TEBIGWAYO NICHOLUS	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15600	NAMULONDO BETTY	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15589	MUKEMBO ZEDEKIA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15593	BABIRYE MARGRET	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15591	MUKASA IVAN	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15596	KIRAIRE MICHEAL	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16680	KENGINO ALLEN	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15605	KAWUZI ABEL	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15595	KASOGA PROSSY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15597	KAPWAKA TIMOTHY AN	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16368	GWAMWINO GIRADES	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15592	BATALA JOSEPH	EDUCATION ASSISTA	U7	439,106	5,269,270
CR/PT/15598	BABONE HADIJJA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15603	NABIRYE SARAH	DEPUTY HEADTEACH	U5	583,342	7,000,106
CR/PT/17085	WAWALA JAMES	HEADTEACHER	U4L	706,432	8,477,179
Total Annual Gross Salary (Ushs)					106,509,677

Cost Centre : NAMWENDWA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/14416	BITALI FLORIN BETTY	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16724	AMONYA DOREEN	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14408	MUFUTA ROBERT	EDUCATION ASSISTA	U7	428,542	5,142,501

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : NAMWENDWA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/14411	AKELLO ROSALIA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14406	LUDDU PETER PAUL	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14417	BYOBONA JANET	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/14403	KIIRYA STEPHEN	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16783	KIRIRE KAMUYATI	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14410	KISSA IRENE	EDUCATION ASSISTA	U7	474,859	5,698,312
CR/PT/14409	MUGAYA BOSCO	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14414	KYAMULANGIRA ROBER	EDUCATION ASSISTA	U7	467,350	5,608,197
CR/PT/16653	WAIBI GEORGE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14407	MIREMBE BABRA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14413	MUGANDAZI PETER KAL	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/14404	MULABI RICHARD	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14405	MUSITA DIANA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15616	MUTAGAYA GEORGE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16693	MUYOMBA MOSES	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16745	BULASIO RICHARD	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14415	KUBITA BETTY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15978	BAMWEOGEREIRE ERUS	EDUCATION ASSISTA	U6	503,480	6,041,763
CR/PT/16190	WAMENKA FRANK MO	DEPUTY HEADTEACH	U4	782,109	9,385,312
CR/PT/14801	GEEMA SAMUEL AGGRE	HEADTEACHER	U4	987,384	11,848,612
CR/PT/14412	BYOGERO ALLEN SAMA	DEPUTY HEADTEACH	U4	735,321	8,823,856
Total Annual Gross Salary (Ushs)					141,763,721

Cost Centre : NDALIKE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15063	NABIRYE VERONICA	EDUCATION ASSISTA	U7	503,255	6,039,054
CR/PT/15062	NAMATENDE SYLVIA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15057	NAIRUBA PROSCOVIA	EDUCATION ASSISTA	U7	500,462	6,005,538
CR/PT/15065	MUNYIRWA JULIUS	EDUCATION ASSISTA	U7	460,025	5,520,299
CR/PT/15058	MUKEMBO JAMES	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16392	MPAIBI SARAH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15064	KALULU CHARLES	EDUCATION ASSISTA	U7	428,542	5,142,501

Vote: 517 Kamuli District

Workplan 6: Education

Cost Centre : NDALIKE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15061	KAFUKO ASERI	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/17005	BEKOOBA ZEWULENCE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15054	BAMWANGE GASTA	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/15060	BABIRYE FATINA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16391	BABI FRED	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16214	NAKAFEERO HANIFA	EDUCATION ASSISTA	U7	482,553	5,790,632
CR/PT/14610	BYANSI HENRY	EDUCATION ASSISTA	U6	428,542	5,142,501
CR/PT/15066	SSEKIBOBO JAMES	EDUCATION ASSISTA	U6	500,462	6,005,538
CR/PT/15056	MEREGULYA AGGREY	EDUCATION ASSISTA	U6	500,462	6,005,538
CR/PT/15059	KALEMA JOASH	DEPUTY HEADTEACH	U5	583,342	7,000,106
CR/PT/15946	BAGAALA RONALD	DEPUTY HEADTEACH	U5	628,763	7,545,157
CR/PT/14487	ZIKUSOOKA DAVID AZI	HEADTEACHER	U4	987,384	11,848,612
Total Annual Gross Salary (Ushs)					114,519,800

Cost Centre : ST. PETERS Namwendwa SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
L/1581	LONGOIRE RICHARD	Assistant Education Offic	U5	495,683	5,948,195
T/2355	TENYWA NELSON	Assistant Education Offic	U5	428,542	5,142,501
N/5868	NGOBI JOSEPH	Assistant Education Offic	U5	597,818	7,173,810
N/13378	NAIBI GRACE	Assistant Education Offic	U5	495,683	5,948,195
N/13345	NABYAMA FRED	Assistant Education Offic	U5	495,683	5,948,195
M/7504	MUSONGOLE GEOFREY	Assistant Education Offic	U5	628,763	7,545,157
M/8074	MUGWERI ZACHARIA	Assistant Education Offic	U5	644,363	7,732,355
K/9427	KYEBAKOLA DAWSON	Assistant Education Offic	U5	495,683	5,948,195
K/13924	KASALA MATHIAS	Assistant Education Offic	U5	495,683	5,948,195
G/664	GUNAYAKA FRED	Assistant Education Offic	U5	607,930	7,295,161
B/4081	BAMULOPA MOSES	Assistant Education Offic	U5	545,945	6,551,345
B/5416	BALYEGISAWA MOSES	Assistant Education Offic	U5	495,683	5,948,195
M/9868	MULUNGANA MICHEAL	Assistant Education Offic	U5	628,763	7,545,157
W/2087	WALEKAKI ANTHONY	Education Officer	U4	735,321	8,823,856
M/11990	MUSENERO MANJERI PR	Education Officer	U4	631,408	7,576,897
K/18736	KIPALA ALI	Education Officer	U4	631,408	7,576,897

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : ST. PETERS Namwendwa SS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
M/12382	MUTEBE MOMBWE AN	Education Officer	U4	735,321	8,823,856
N/14678	NALWOGA JUSTINE	Education Officer	U4	735,321	8,823,856
M/2903	MUSANA RICHARD TIBE	HEADTEACHER	U2	1,456,991	17,483,886
Total Annual Gross Salary (Ushs)					143,783,905

Cost Centre : ST.JUDE BULANGE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/14563	NGOBI SUMAN	EDUCATION ASSISTA	U7	482,553	5,790,632
CR/PT/16287	KISAME CHARLES	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16035	NANKWALU ROSE	EDUCATION ASSISTA	U7	467,350	5,608,197
CR/PT/16687	BAKAMAZE PROSCOVIA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14386	KATONOKO JOY	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16037	MAGOBA JOAN	EDUCATION ASSISTA	U7	445,910	5,350,918
CR/PT/15046	KALUYA PATRICK	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16036	IKULUBA GRACE	EDUCATION ASSISTA	U7	482,553	5,790,632
CR/PT/16444	BASALIRWA ESTHER	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15199	MULELO HELLEN	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16034	NAMULUTA ANNET	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/14547	BABIRYE REBECCA	HEADTEACHER	U5	519,784	6,237,403
Total Annual Gross Salary (Ushs)					67,318,272

Cost Centre : ST.LUKE BULOGO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1634	KAYANGA MASITULA	EDUCATION ASSISTA	U7	706,432	8,477,179
KAML/PT/1529	KASIBA MONIC BUZA	EDUCATION ASSISTA	U7	491,069	5,892,831
KAML/PT/1664	BONGEZE EMMANUEL	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1538	BALYEMEIKE ABUDALA	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1623	NAMBI SYLVIA	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1511	BALYEGISAWA CHARLE	EDUCATION ASSISTA	U6	428,542	5,142,501
KAML/PT/1445	DAAKI MARY	HEADTEACHER	U4	987,384	11,848,612
Total Annual Gross Salary (Ushs)					46,788,626

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : ST.MULUMBA KISEEGE P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15235	DAMBA BABRA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14880	MUTEBE JOHNSON	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15234	MUGOYA HENRY ISABIR	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15913	GABULA SIMON	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16219	KAMPI SUZAN	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16497	LUGOGOBE RICHARD	EDUCATION ASSISTA	U7	439,106	5,269,270
CR/PT/16460	NAMUKOBE BABRA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14960	BAWABYA MOSES	EDUCATION ASSISTA	U6	491,069	5,892,831
CR/PT/14852	BAZIRA KADUULI SARA	HEADTEACHER	U4	735,321	8,823,856
Total Annual Gross Salary (Ushs)					50,840,962

Subcounty / Town Council / Municipal Division : NAWANYAGO**Cost Centre : BUKULUBE P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15237	ISABIRYE SAMUEL	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15324	WANYANA IMMACULA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16102	KUWENGE H.	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16552	NAIRUBA BETTY	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/17013	NAMAJJA APOPHIA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15325	TIBASIMA JANEPHER	EDUCATION ASSISTA	U7	467,350	5,608,197
CR/PT/15319	MUKASA SSEKITO F.	SENIOR EDUCATION	U6	500,462	6,005,538
CR/PT/14541	DHIWOTA BANGI CHRIS	HEADTEACHER	U4	839,289	10,071,470
Total Annual Gross Salary (Ushs)					47,689,702

Cost Centre : BUKUSU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15801	TIBAAGA MONIC	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15802	BAKYEKOSE WAIBI AID	EDUCATION ASSISTA	U7	467,350	5,608,197
CR/PT/15995	DHOOYA JABEL SALEH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15136	KITIMBO JAMES	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15177	MUKISA SARAH KAKO	EDUCATION ASSISTA	U7	428,542	5,142,501

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : BUKUSU PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/14637	NAMIYONGA PROSSY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15796	NAMWASE DOREEN JES	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15797	TIBAJIRA ROSE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15800	NAMUGENYI HAJIRA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15795	BUYINZA FREDRICK	EDUCATION ASSISTA	U6	500,462	6,005,538
CR/PT/14490	MULUMBA PERPETUA A	HEADTEACHER	U4	677,024	8,124,291
CR/PT/15799	BASALE DAN	DEPUTY HEADTEACH	U4	735,321	8,823,856
Total Annual Gross Salary (Ushs)					69,701,890

Cost Centre : BUKYONDA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15699	NAMUGANZA SARAH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15693	OWAN ROMOUS	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15277	TIDHOMU JOHN ANTHO	EDUCATION ASSISTA	U7	607,930	7,295,161
CR/PT/15072	KATEME BETTY ROSELY	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/13649	MUTAGAYA HAJIRA	EDUCATION ASSISTA	U7	467,350	5,608,197
CR/PT/15697	MULAMBA WILBERFOR	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16459	NAMBI JOY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15695	MBABAZI FLORENCE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15698	HAGINGA ROBERT	EDUCATION ASSISTA	U7	467,350	5,608,197
CR/PT/16010	KAFUKO PERSIS	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14505	BALONGOIRE WILLIAM	HEADTEACHER	U5	618,241	7,418,893
CR/PT/15848	NAIBALE ROSEMARY	DEPUTY HEADTEACH	U4	839,289	10,071,470
Total Annual Gross Salary (Ushs)					72,291,416

Cost Centre : BUPADHENGO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16968	MATAMA MAGRET	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15782	TAGoola RICHARD	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15781	WAMBUGA GEOFREY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/17008	WAISWA YAFESI	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15770	WAGABAZA GODFREY	EDUCATION ASSISTA	U7	452,874	5,434,493

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : BUPADHENGU P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16592	TAKUWA DAMALI	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16355	BAKAKI YENUSU	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/17011	MUTESI BARBRA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16365	NAKISIGE ZAHARA	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15783	ALOWOZA TADEO	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15766	BABIRYE EUNICE	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16363	LUBAALE HASANI	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16639	KIRABO GAVIN	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15776	KAGUNA MONICA HARR	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16762	BAKAISE DAVID	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15775	MATEGE AGGREY	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15780	BAMUWAIRA RONALD	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15784	BAZIBU MOSES SAMUEL	EDUCATION ASSISTA	U7	509,976	6,119,707
CR/PT/16963	NALUGA NORAH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16229	NAMUKWAYA ANNET	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15765	NAMULINDA HARRIET	EDUCATION ASSISTA	U7	474,859	5,698,312
CR/PT/15777	BUYINZA MARY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16735	IKANGA RONALD	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15785	ISABIRYE HABIBU	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15764	MUGOYA AKUZASI PAU	EDUCATION ASSISTA	U6	509,976	6,119,707
CR/PT/15779	KAYIGWA GEOFFREY	EDUCATION ASSISTA	U6	428,542	5,142,501
CR/PT/15275	NGOBI WILSON	EDUCATION ASSISTA	U6	500,462	6,005,538
CR/PT/15364	IWALWA POSIANO	EDUCATION ASSISTA	U6	500,462	6,005,538
CR/PT/15767	NDIRUGENDAWA CISSY	EDUCATION ASSISTA	U6	500,462	6,005,538
CR/PT/15769	NAZIWA MADINA	EDUCATION ASSISTA	U6	503,480	6,041,763
CR/PT/15772	MPUBANI CHARLES	DEPUTY HEADTEACH	U5	735,321	8,823,856
CR/PT/15773	NNUME MOSES	DEPUTY HEADTEACH	U4	706,432	8,477,179
CR/PT/15115	LUBUGA STELLA	DEPUTY HEADTEACH	U4	782,109	9,385,312
CR/PT/16560	SAJJABI GODFREY SAM	HEADTEACHER	U4	987,384	11,848,612
Total Annual Gross Salary (Ushs)					203,602,556

Vote: 517 Kamuli District

Workplan 6: Education

Cost Centre : *BUSULI P/S*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1595	MPUBANI ALBERT	EDUCATION ASSISTA	U7	491,069	5,892,831
KAML/PT/1545	YATEESA GODFREY	SENIOR EDUCATION	U7	474,859	5,698,312
KAML/PT/1650	NGOBI JOHN	SENIOR EDUCATION	U7	491,069	5,892,831
KAML/PT/1699	NANGOBI LYDIA	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1640	NAMULONDO ROSEMAR	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1660	NAKASANGO LOVISA	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1615	MUGALYA CHARLES	EDUCATION ASSISTA	U7	491,069	5,892,831
KAML/PT/1669	MIREMBE HAGIRA	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16178	KIWATE ISSA	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/14671	KIBWIKI JACKSON	EDUCATION ASSISTA	U7	467,350	5,608,197
CR/PT/16590	BABIRYE ROSE	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1494	ALINYIKIRA ANNET	EDUCATION ASSISTA	U7	452,874	5,434,493
KAML/PT/1569	NABIRYO FLORENCE	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1647	BAGWIRE MICHEAL	DEPUTY HEADTEACH	U5	654,216	7,850,594
KAML/PT/1646	LYAGOBA ERISA	HEADTEACHER	U4	834,602	10,015,223
Total Annual Gross Salary (Ushs)					89,783,480

Cost Centre : *BUWAGI PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16474	MUWULIZA ROSE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16393	MAKULA JOSEPH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16522	BALIKOOWA ROBERT	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15262	KABITANYA FATUMA	EDUCATION ASSISTA	U7	505,951	6,071,411
CR/PT/16050	KATO WABULEMBO MU	EDUCATION ASSISTA	U7	467,350	5,608,197
CR/PT/16373	KIMONO IMMACULATE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16375	KIZZA AISAH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16085	NYONYINTONO DAVID	EDUCATION ASSISTA	U7	439,106	5,269,270
CR/PT/16570	LUBAALE GRACE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15804	MUKWENDA ESTHER	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16523	KYOBIKA MEBRA	EDUCATION ASSISTA	U7	467,350	5,608,197
KAML/PT/1595	NDOGERE CISSY	EDUCATION ASSISTA	U7	505,951	6,071,411
CR/PT/15139	MAWERERE JAMES	DEPUTY HEADTEACH	U5	495,198	5,942,374

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : BUWAGI PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					70,568,366

Cost Centre : ITUKULU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15980	KASIBE EMMANUEL	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15964	NAMWEBYA RACHEAL	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15960	BASIRIKA BETTY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15966	NTENDE MOSES	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15962	TABINGWA RUTH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15961	WAIBI JOHN	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16000	KASIRI MWAJUMA	EDUCATION ASSISTA	U7	482,553	5,790,632
CR/PT/15965	MULUBA CISSY	EDUCATION ASSISTA	U6	505,951	6,071,411
CR/PT/15959	ABENAKYO FLORENCE	DEPUTY HEADTEACH	U5	503,255	6,039,054
CR/PT/14513	MWANGA RACHEAL	HEADTEACHER	U5	503,255	6,039,054
CR/PT/16588	KAIGO DAVID	DEPUTY HEADTEACH	U4	834,602	10,015,223
Total Annual Gross Salary (Ushs)					65,560,711

Cost Centre : KAMULI GIRLS COLLEGE

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/W/2656	WAISWA TANANSI	Education Officer	U5	644,373	7,732,481
UTS/N/3123	NDIKUMWAMI LYDIA	Education Officer	U5	628,763	7,545,157
UTS/K/8688	KHALIFA SHAFICK	Education Officer	U5	495,683	5,948,195
UTS/N/8256	NABIRYE HARRIET	Education Officer	U5	495,683	5,948,195
UTS/K/10683	KULUSE GODFREY	Education Officer	U5	585,039	7,020,468
UTS/M/14645	MUYINGO JAFARI	Education Officer	U5	585,039	7,020,468
UTS/M/14788	MUKOYA REBECCA	Education Officer	U5	495,683	5,948,195
UTS/T/5068	TABAKWEBYO JUSTINE	Education Officer	U5	585,039	7,020,468
UTS/B/1603	BABISE CORNELIUS	Education Officer	U5	628,763	7,545,157
UTS/B/7784	BAKUBYE LAZOROUS	Education Officer	U5	628,763	7,545,157
UTS/D/442	DHAKABA ABDU	Education Officer	U5	628,763	7,545,157
K/2/1652	KISEERA BEATRICE	Education Officer	U5	564,275	6,771,303
UTS/S/5838	SSENTOGO ALOYZIOUS	SENIOR EDUCATION	U4	867,878	10,414,530

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : KAMULI GIRLS COLLEGE**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/M/5043	MUGHATA WILLY	SENIOR EDUCATION	U4	745,231	8,942,774
UTS/A/6729	AKOTH CISSY	SENIOR EDUCATION	U4	735,321	8,823,856
UTS/K/15195	KABERE JULIET	SENIOR EDUCATION	U4	735,321	8,823,856
UTS/B/1965	BAGONZA IRENE ERIVAI	HEADTEACHER	U2	1,456,991	17,483,886
Total Annual Gross Salary (Ushs)					138,079,305

Cost Centre : NALINAIBI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16638	ISIKO FREDRICK	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15547	KYANA MICHEAL	EDUCATION ASSISTA	U7	474,859	5,698,312
CR/PT/15541	KAKAYO JESCA	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15542	ASERO CATHERINE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15545	BOGERE HARRIET	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15550	KABASALA ADON	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15397	KIRANDA GEORGE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15548	MBOODE NANDHEGO SA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15549	MUGAYA AYASI	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15540	NAMITALA HADIJA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15546	OKWIR MARTIN ODERE	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15543	KASUBO ANNET	EDUCATION ASSISTA	U7	460,025	5,520,299
CR/PT/16595	NAMUGANZA JUDITH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14694	NAIWUMBWE AISA	HEADTEACHER	U4	876,707	10,520,483
Total Annual Gross Salary (Ushs)					79,807,266

Cost Centre : NAWANTUMBI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1636	KAGONGO NICHOLAS	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1531	BASANYUSA THERESA	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1699	NABIRYE CISSY	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1594	IBANDA FRED	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1562	ISABIRYE SIMON	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1531	NAIZUWA EDITH	EDUCATION ASSISTA	U6	500,462	6,005,538

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : NAWANTUMBI P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1531	BASUUTE KAGODA JAN	EDUCATION ASSISTA	U6	500,462	6,005,538
KAML/PT/1474	MENHA JULIUS	HEADTEACHER	U5	519,784	6,237,403
Total Annual Gross Salary (Ushs)					43,960,984

Cost Centre : NAWANYAGO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16539	KITIMBO ROSE	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16546	BUGONZI FLORENCE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16535	WOIRA ROBERT	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/17020	WANYANA ANNET	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16547	TABEKANAYE DINAH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16543	NGOBI VICKSON	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16550	NANDHEGO SARAH	EDUCATION ASSISTA	U7	500,462	6,005,538
CR/PT/16806	MARJAN RUKIYA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16540	MAGUMBA BENON	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16554	GALYANGA DANIEL	EDUCATION ASSISTA	U7	467,350	5,608,197
CR/PT/16700	BABIRYE PROSSY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14921	KABANDA LYDIA	EDUCATION ASSISTA	U7	445,910	5,350,918
CR/PT/16626	BIWOOYE ALAZIA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15950	KITAMIRIKE WILSON	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/14870	KAWOOZO HARRIET	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16634	KASOLO JULIET	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16549	KYEBABONA RUTH	EDUCATION ASSISTA	U6	509,976	6,119,707
CR/PT/16544	AUDO MAGDALENE	EDUCATION ASSISTA	U6	500,462	6,005,538
CR/PT/16536	NAKAIMA LILIAN	EDUCATION ASSISTA	U6	500,462	6,005,538
CR/PT/16553	MAGUMBA DEO	EDUCATION ASSISTA	U6	500,462	6,005,538
CR/PT/16551	NANGOBI NUSULA	EDUCATION ASSISTA	U6	428,542	5,142,501
CR/PT/14812	NAMUGAYA ANNET	HEADTEACHER	U4	888,344	10,660,129
Total Annual Gross Salary (Ushs)					124,798,439

Cost Centre : ST.STEPHEN NAWANYAGO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : ST.STEPHEN NAWANYAGO P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15893	MATWALE WILSON	EDUCATION ASSISTA	U7	482,553	5,790,632
CR/PT/15898	NAMAWEMBA RHONAH	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15886	NAMUGEERE ASHA	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/15949	NKOOBE BETTY AKOLA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15890	MUKASA MICHEAL	EDUCATION ASSISTA	U7	474,859	5,698,312
CR/PT/15894	MBEDHA MIRIA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16641	MAZIGA JUMA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15202	NANSUBUGA KIMBOWA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15899	LYAVAALA ESTHER	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15892	KAKUBI MOSES	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16696	ISABIRYE ABD MUSA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15887	IBANDA M. PAUL	EDUCATION ASSISTA	U7	474,859	5,698,312
CR/PT/15891	BASOOMA HAMUZA	EDUCATION ASSISTA	U7	467,350	5,608,197
KAML/PT/1665	MUKUBA MOURINE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15900	MAGEMESO WILBERFOR	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/15888	NANGOBI SYLVIA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14765	ALIZA MOSES	HEADTEACHER	U5	519,784	6,237,403
CR/PT/15897	TENYWA CATHERINE N	DEPUTY HEADTEACH	U4	706,432	8,477,179
Total Annual Gross Salary (Ushs)					101,012,701

Subcounty / Town Council / Municipal Division : WANKOLE**Cost Centre : BUKITIMBO PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16782	KAWALA SUSAN	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14910	MUGOYA KEZZY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16580	MUGWERI SAMUEL	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16575	MUYAACA APOLLO	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14576	NAKISENDO SARAH	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16579	NGOBI JUMA	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16582	ISIKO JAMES	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16574	OMUDU STEPHEN	EDUCATION ASSISTA	U7	467,350	5,608,197
CR/PT/16578	KADHUUME MAGANDA	EDUCATION ASSISTA	U7	452,874	5,434,493

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : BUKITIMBO PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16572	TIBEITIRWA FAITH	EDUCATION ASSISTA	U7	491,069	5,892,831
CR/PT/16573	NGOBI RONALD	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/14518	BAKUBYE JOEL SANON	HEADTEACHER	U5	528,331	6,339,967
CR/PT/15771	KASUSWA REBECCA	DEPUTY HEADTEACH	U4	804,923	9,659,072
CR/PT/16581	BATABAIRE SIMON	DEPUTY HEADTEACH	U4	839,289	10,071,470
Total Annual Gross Salary (Ushs)					85,938,691

Cost Centre : BUWALA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
16681	NAKATO IMMACULATE	EDUCATION ASSISTA	U7	428,542	5,142,501
15651	AFUNA IRENE	EDUCATION ASSISTA	U7	428,542	5,142,501
15089	BYANSI GODFREY	EDUCATION ASSISTA	U7	491,069	5,892,831
15085	HAMBA JAMES	EDUCATION ASSISTA	U7	491,069	5,892,831
15090	KYAMUGENI STEPHEN	EDUCATION ASSISTA	U7	428,542	5,142,501
16016	NANGOBI SUSAN	EDUCATION ASSISTA	U7	428,542	5,142,501
16606	SEMAKULA EMMANUEL	EDUCATION ASSISTA	U7	428,542	5,142,501
15087	HANDEHE MARGRET	EDUCATION ASSISTA	U7	491,069	5,892,831
15673	BWEGUYIBWA JANIPHE	EDUCATION ASSISTA	U6	491,069	5,892,831
Total Annual Gross Salary (Ushs)					49,283,829

Cost Centre : LULYAMBUZI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1624	MUGALAZI KEFA	EDUCATION ASSISTA	U7	491,069	5,892,831
KAML/PT/1662	MULWANI KUSAIN	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1562	NGEYWO GODFREY	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1562	WEERE ASADI	EDUCATION ASSISTA	U7	491,069	5,892,831
KAML/PT/1616	BWANGA GEORGE	EDUCATION ASSISTA	U7	460,025	5,520,299
KAML/PT/1643	MATINDO ROBERT	EDUCATION ASSISTA	U7	491,069	5,892,831
KAML/PT/1509	NABIRYO MONIC	DEPUTY HEADTEACH	U5	511,480	6,137,762
KAML/PT/1648	BUWOYA JOHN	HEADTEACHER	U5	631,408	7,576,897
Total Annual Gross Salary (Ushs)					47,198,453

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : LUZINGA C/U P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16017	MUKYEYAYA JUSTINE	EDUCATION ASSISTA	U7	467,350	5,608,197
CR/PT/16013	HAHUMI MICAH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15032	NSOOLI FLORENCE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16019	NAMUGANZA ERINA	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/16674	NAMBALA WINNIE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/160121	NAKIGANGA HANIFA	EDUCATION ASSISTA	U7	428,542	5,142,501
1.6e+013	MAGENI JOSEPH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/17066	KITALI ELIZABETH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15768	KASOLO KARIM	EDUCATION ASSISTA	U7	482,553	5,790,632
CR/PT/16014	KALIVAMUKI RUTH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15004	KADUULI JAMES	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/17082	IYINDHA EDWARD	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/14515	WANDERA BON MUTIB	HEADTEACHER	U4	839,289	10,071,470
Total Annual Gross Salary (Ushs)					73,187,302

Cost Centre : LUZINGA MOSLEM P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/15268	ALIKOBA SUZAN	EDUCATION ASSISTA	U7	428,542	5,142,501
16472	BABALANDA LILIAN	EDUCATION ASSISTA	U7	428,542	5,142,501
14669	BALYEGISAWA ROBERT	EDUCATION ASSISTA	U7	491,069	5,892,831
16563	HIDUMA HARRIET	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15839	ISABIRYE CHARLES	EDUCATION ASSISTA	U7	428,542	5,142,501
17096	KIKOBYE SARAH	EDUCATION ASSISTA	U7	428,542	5,142,501
14670	MPATABWENDA HARRI	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/17049	NABWIRE LYDIA	EDUCATION ASSISTA	U7	428,542	5,142,501
14666	SOWOBI BADRU	EDUCATION ASSISTA	U7	428,542	5,142,501
15864	MUNAFU JOY	EDUCATION ASSISTA	U7	428,542	5,142,501
14672	MUYANGA JONNY	SENIOR EDUCATION	U6	428,542	5,142,501
14831	ALIBAWA JAMADA	HEADTEACHER	U4	876,707	10,520,483
Total Annual Gross Salary (Ushs)					67,838,324

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : LUZINGA SS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/N/17587	NGOBI ROBERT	Assistant Education Offic	U5U	495,683	5,948,195
UTS/M/8517	MUKUNGU FRED	Assistant Education Offic	U5U	628,763	7,545,157
UTS/I/430	IBANDA CHARLES	Assistant Education Offic	U5U	628,763	7,545,157
UTS/K/13825	KAKAIRE IBRAHIM	Assistant Education Offic	U5U	495,683	5,948,195
UTS/K/7738	KITIMBO MOSES	Assistant Education Offic	U5U	597,818	7,173,810
UTS/M/8521	MUGOYA FRANCIS	Assistant Education Offic	U5U	628,763	7,545,157
UTS/O/2564	ONYANGO VALLY	Assistant Education Offic	U5U	495,683	5,948,195
UTS/N/4837	NANKWAGA HELLEN	Assistant Education Offic	U5U	597,818	7,173,810
UTS/N/6347	NAIGAGA ROSE	Assistant Education Offic	U5U	495,683	5,948,195
UTS/M/6832	MWANJE ROBERT	Assistant Education Offic	U5U	628,763	7,545,157
UTS/M/4370	MUSENZE JAMES	Assistant Education Offic	U5U	628,763	7,545,157
UTS/G/638	GWAISISI SAMUEL	Assistant Education Offic	U5U	495,683	5,948,195
UTS/G/754	GONYI NABUKA PEREZ	Assistant Education Offic	U5U	564,275	6,771,303
UTS/B/4058	BAGALANA CHARLES	Assistant Education Offic	U5U	628,763	7,545,157
UTS/M/4038	MUGWERI FREDRICK	Assistant Education Offic	U4L	838,462	10,061,541
UTS/M/1892	MBOIZI HENRY XAVIER	Education Officer	U4L	838,462	10,061,541
UTS/I/110	IZIZINGA AGGREY	Education Officer	U4L	631,408	7,576,897
UTS/M/3616	MUKUBIRA JOHN	HEADTEACHER	U1U	2,009,625	24,115,505
Total Annual Gross Salary (Ushs)					147,946,327

Cost Centre : NAKULABYE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1683	TENYWA PAUL	EDUCATION ASSISTA	U7	452,874	5,434,493
KAML/PT/1696	BABIRYE EDITH	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1467	BABIRYE ANNET	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1467	MPAYENDA ESTER	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1628	TENYWA ERISA	EDUCATION ASSISTA	U7	491,069	5,892,831
KAML/PT/1698	ATUHE INNOCENT	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1474	KITIMBO JOHN PETERSO	HEADTEACHER	U4	519,784	6,237,403
Total Annual Gross Salary (Ushs)					38,134,732

Vote: 517 Kamuli District**Workplan 6: Education****Cost Centre : NAWANDYO COPE**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
13761	NAIGAGA ROSE	EDUCATION ASSISTA	U8	197,043	2,364,516
13734	WATONGOLA MUHAMM	HEADTEACHER	U8	197,043	2,364,516
CR/PT/13733	KAIRU ANTHONY	EDUCATION ASSISTA	U8	197,043	2,364,516
Total Annual Gross Salary (Ushs)					7,093,548

Cost Centre : NAWANDYO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/16165	KAWONGOLO STAWERT	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16170	WAKOOLI DAVID	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/16397	WAISWA SULA	EDUCATION ASSISTA	U7	460,025	5,520,299
CR/PT/16171	SALAMU AIDAH	EDUCATION ASSISTA	U7	452,874	5,434,493
CR/PT/16168	NKOSA ANDREW	EDUCATION ASSISTA	U7	467,350	5,608,197
CR/PT/16164	NAMBI ROSE	EDUCATION ASSISTA	U7	460,025	5,520,299
CR/PT/16166	NAIGAGA HOPE	EDUCATION ASSISTA	U7	482,553	5,790,632
CR/PT/16172	MUKANI ANNET	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16169	MAGUMBA CHRISTOPHE	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16163	ISABIRYE FRED	EDUCATION ASSISTA	U7	467,350	5,608,197
CR/PT/15755	IBANGA HENRY	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15865	MISANGO FRED	DEPUTY HEADTEACH	U4	654,216	7,850,594
Total Annual Gross Salary (Ushs)					67,337,210

Cost Centre : ST.JUDE KIBBETO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/PT/1600	ATALIBA ZAMU	EDUCATION ASSISTA	U7	491,069	5,892,831
KAML/PT/1600	KASOIGO MOSES	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1601	MUSIITWA DEO	EDUCATION ASSISTA	U7	452,874	5,434,493
KAML/PT/1601	OLUPOT JUSTINE	EDUCATION ASSISTA	U7	433,772	5,205,262
KAML/PT/1600	TENYWA JAMES	EDUCATION ASSISTA	U7	428,542	5,142,501
KAML/PT/1576	TATUKE MOSES	EDUCATION ASSISTA	U7	491,069	5,892,831
KAML/PT/1458	MUKASA MUHAMED	EDUCATION ASSISTA	U6	428,542	5,142,501
KAML/PT/1485	BASALIRWA JAMESON	HEADTEACHER	U4	839,289	10,071,470
Total Annual Gross Salary (Ushs)					47,924,390

Vote: 517 Kamuli District

Workplan 6: Education

Cost Centre : WANKOLE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/PT/14587	SUBA RICHARD	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16977	BAZIBU RACHEAL	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16965	BAZIRA BRIAN	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15853	BIRYERI EDITH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/15857	MALWA ZIPORAH	EDUCATION ASSISTA	U7	428,542	5,142,501
CR/PT/16049	LUMULI GEORGE	DEPUTY HEADTEACH	U5	503,255	6,039,054
CR/PT/14538	BIRUNGI FLORENCE	HEADTEACHER	U4	987,384	11,848,612
Total Annual Gross Salary (Ushs)					43,600,171
Total Annual Gross Salary (Ushs) - Education					#####

Workplan 7a: Roads and Engineering

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	1,338,033	297,793	1,250,804
District Unconditional Grant - Non Wage	29,000	0	
Locally Raised Revenues	15,000	663	4,000
Multi-Sectoral Transfers to LLGs	362,043	70,130	314,816
Other Transfers from Central Government	821,715	201,428	821,713
Transfer of District Unconditional Grant - Wage	110,275	24,307	110,275
Unspent balances – Other Government Transfers		1,265	
<i>Development Revenues</i>	123,740	13,469	253,672
District Unconditional Grant - Non Wage		0	9,091
LGMSD (Former LGDP)		0	90,909
Multi-Sectoral Transfers to LLGs	123,740	13,469	153,672
Total Revenues	1,461,772	311,262	1,504,476
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	1,338,033	281,700	1,250,804
Wage	110,275	24,307	110,275
Non Wage	1,227,758	257,393	1,140,529
<i>Development Expenditure</i>	123,740	13,469	253,672
Domestic Development	123,740	13,469	253,672
Donor Development	0	0	0
Total Expenditure	1,461,772	295,169	1,504,476

Revenue and Expenditure Performance in the first quarter of 2014/15

Received Shs: 311,262,000 out of projected Shs.357,681,000 (87%) mainly due LLG transfers. Expenditure was Shs.295,169,000 of which Shs. 24,307,000 wage, Shs 257,393,000 non wage and Shs. 13,469,000 dev't leaving 16m=.

Department Revenue and Expenditure Allocations Plans for 2015/16

The projected revenue for FY 2015/16 is Shs. 1,504,476,000 compared to Shs. 1,461,772,000 for FY 2014/15. The increment is due to increased multisectoral transfers and LDG funding for road rehabilitation. The planned expenditure

Vote: 517 Kamuli District

Workplan 7a: Roads and Engineering

is Shs. 110,225,000 for wages, Shs. 1,140,529,000 for non wage recurrent and Shs. 253,672,000 for development expenditure.

(ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 0481 District, Urban and Community Access Roads			
Length in Km of District roads routinely maintained	523	443	523
Length in Km of District roads periodically maintained	83	44	87
Length in Km. of rural roads rehabilitated		0	23
Function Cost (UShs '000)	1,352,408	264,131	1,395,112
Function: 0482 District Engineering Services			
Function Cost (UShs '000)	109,364	31,038	109,364
Cost of Workplan (UShs '000):	1,461,772	295,169	1,504,476

Plans for 2015/16

Payment of salaries, Routine maintenance of road network, maintenance of road equipment, Road rehabilitation, Payment of road gangs

Medium Term Plans and Links to the Development Plan

Improved accessibility in the district to foster economic growth.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

NIL

(iv) The three biggest challenges faced by the department in improving local government services

1. Incomplete road equipment

The district does not have a complete road unit and this results in delays to get bulldozers, water bowsers etc

2. Breakdown of road equipment

The road equipment frequently break down thus stalling the works.

3.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : NABWIGULU

Cost Centre : Works

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.10849	Mitala Magidu	Driver	U8U	248,922	2,987,069

Vote: 517 Kamuli District**Workplan 7a: Roads and Engineering****Cost Centre : Works**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.13306	Kifuse Grace	Driver	U8U	220,352	2,644,223
KAML/P.13009	Kyeyune Magidu	Driver	U8U	244,290	2,931,478
KAML/P.10995	Mirengo Nuwa	Driver	U8U	248,922	2,987,069
KAML/P.10841	Mukwalu Fred	Driver	U8U	220,352	2,644,223
KAML/P.10839	Mutebe John	Driver	U8U	244,290	2,931,478
KAML/P.10843	Mwavu Salim	Driver	U8U	248,922	2,987,069
KAML/P.13167	Waiswa Moses	Driver	U8U	244,290	2,931,478
KAML/P.13072	Isabirye Bosco	Driver	U8-UP	332,213	3,986,552
KAML/P.13718	Ibanda Nicholus D	Office Attendant	U8-UP	220,352	2,644,223
KAML/P.13008	Batale Herbert	Driver	U8-UP	244,290	2,931,478
KAML/P.10832	Babirye Yerusa	Office Typist	U7U	396,670	4,760,041
KAML/P.13005	Mugere Charles	Road Inspector	U6U	436,665	5,239,975
KAML/P.16346	Nabbala Freddrick	Assistant Engineering Off	U5	688,232	8,258,783
KAML/P.16347	Mufumba Daniel	Assistant Engineering Off	U5	711,098	8,533,174
KAML/P.13079	Wamuzigo Fred	Assistant Engineering Off	U4	1,144,010	13,728,116
KAML/P.13244	Kakooza Freddie David	Senior Assistant Engineer	U4	1,148,971	13,787,651
KAML/P.13632	Mulondo Grace	Senior Engineer Civil	U3	1,264,502	15,174,029
Total Annual Gross Salary (Ushs)					102,088,111
Total Annual Gross Salary (Ushs) - Roads and Engineering					102,088,111

Workplan 7b: Water**(i) Overview of Workplan Revenue and Expenditures**

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	156,951	63,759	269,520
Conditional Grant to Urban Water	14,000	3,500	14,000
Multi-Sectoral Transfers to LLGs	78,200	44,769	190,769
Sanitation and Hygiene	22,000	5,500	22,000
Transfer of District Unconditional Grant - Wage	42,751	9,990	42,751
<i>Development Revenues</i>	736,712	233,419	669,724
Conditional transfer for Rural Water	665,724	166,431	665,724
Locally Raised Revenues	4,000	0	4,000
Unspent balances – Conditional Grants	66,988	66,988	

Vote: 517 Kamuli District

Workplan 7b: Water

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
Total Revenues	893,663	297,178	939,244
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	156,951	63,535	269,520
Wage	42,751	9,990	42,751
Non Wage	114,200	53,545	226,769
<i>Development Expenditure</i>	736,712	58,457	669,724
Domestic Development	736,712	58,457	669,724
Donor Development	0	0	0
Total Expenditure	893,663	121,992	939,244

Revenue and Expenditure Performance in the first quarter of 2014/15

Out of the projected revenue of Shs. 228,121,000 for the quarter, Shs. 297,178,000 was realised (130%) performance. The overperformance was due to multisectoral transfers. The total expenditure was Shs. 121,992,000 comprising of Shs. 9,990,000 wage, Shs. 53,545,000 non wage while Shs. 58,457,000 was devt leaving an unspent balance of Shs. 175,186,000.

Department Revenue and Expenditure Allocations Plans for 2015/16

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 0981 Rural Water Supply and Sanitation			
No. of shallow wells constructed (hand dug, hand augured, motorised pump)	5	0	5
No. of deep boreholes drilled (hand pump, motorised)	25	0	20
No. of deep boreholes rehabilitated	35	0	25
No. of piped water supply systems constructed (GFS, borehole pumped, surface water)		0	1
No. of supervision visits during and after construction	100	25	90
No. of water points tested for quality	100	40	100
No. of District Water Supply and Sanitation Coordination Meetings	4	1	4
No. of Mandatory Public notices displayed with financial information (release and expenditure)	4	1	4
% of rural water point sources functional (Shallow Wells)	90	86	90
No. of water and Sanitation promotional events undertaken	25	21	25
No. of water user committees formed.	30	15	25
No. Of Water User Committee members trained	30	0	25
No. of private sector Stakeholders trained in preventative maintenance, hygiene and sanitation	12	0	0
No. of advocacy activities (drama shows, radio spots, public campaigns) on promoting water, sanitation and good hygiene practices	12	3	8
No. of public latrines in RGCs and public places	2	0	0
Function Cost (UShs '000)	879,663	118,492	734,475
Function: 0982 Urban Water Supply and Sanitation			

Vote: 517 Kamuli District

Workplan 7b: Water

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Collection efficiency (% of revenue from water bills collected)	92	90	
<i>Function Cost (US\$ '000)</i>	<i>14,000</i>	<i>3,500</i>	<i>204,769</i>
Cost of Workplan (US\$ '000):	893,663	121,992	939,244

Plans for 2015/16

20 Boreholes drilled and installed; 5 Shallow wells drilled and installed; 25 Boreholes rehabilitated; ; 100 water sources tested for water quality; 8 Radio programmes conducted.

Medium Term Plans and Links to the Development Plan

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

No NGO has so far presented its budget or shown interest in implementing WASH activities in Kamuli in FY 2015/16

(iv) The three biggest challenges faced by the department in improving local government services

1. Procurement delay

Procurement for service providers such as borehole drillers and consultants is usually a long process and delays in carrying out the process results into delays in implementation of projects.

2. Inadequate funds to meet the demands of the communities

The rate of population increase is high yet the number of water sources constructed per year out of the available funds is low. For this reason, the rate of increase in safe water coverage is always very low.

3. Poverty amongst the rural population

Poverty amongst the rural population makes them unable to contribute funds for operation & maintenance of their water sources. Poverty is sometimes associated with ignorance and despair such that even minor services are sometimes not carried out.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : NABWIGULU

Cost Centre : Works

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.13594	Bwamiki Grace	Office Attendant	U8U	213,832	2,565,984
KAML/P.13030	Namunyomba Tappy	Office Typist	U7U	377,781	4,533,372
KAML/P.13277	Waiswa Tom	Assistant Engineering Off	U5 Sc	711,564	8,538,768
KAML/P.16345	Kaliisa Joel	Assistant Engineering Off	U5 Sc	655,459	7,865,508
KAML/P.13069	Saeed.A.Bagoth	Senior Water Officer	U3 Sc	1,371,304	16,455,648
Total Annual Gross Salary (Ushs)					39,959,280

Vote: 517 Kamuli District

Workplan 7b: Water

Total Annual Gross Salary (Ushs) - Water	39,959,280
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Workplan 8: Natural Resources

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	135,208	31,522	141,018
Conditional Grant to District Natural Res. - Wetlands (7,353	1,838	7,353
Locally Raised Revenues	5,000	0	10,000
Multi-Sectoral Transfers to LLGs	4,428	0	5,238
Transfer of District Unconditional Grant - Wage	118,427	29,607	118,427
Unspent balances – Other Government Transfers		77	
<i>Development Revenues</i>	54,753	30,776	29,237
District Unconditional Grant - Non Wage		0	988
Donor Funding	47,480	30,776	10,000
LGMSD (Former LGDP)		0	9,876
Multi-Sectoral Transfers to LLGs	7,273	0	8,373
Total Revenues	189,961	62,298	170,255
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	135,208	31,522	141,018
Wage	118,427	29,607	118,427
Non Wage	16,781	1,915	22,591
<i>Development Expenditure</i>	54,753	30,776	29,237
Domestic Development	7,273	0	19,237
Donor Development	47,480	30,776	10,000
Total Expenditure	189,961	62,298	170,255

Revenue and Expenditure Performance in the first quarter of 2014/15

The total quarterly budget was shs68,100,000 and by the close of the quarter, the department had received shs.62,298,000 (91%) performance due underperformance of multisectoral transfers. Actual expenditure was Shs. 62,298,000, of which shs29,607,000.was wage, Shs. 1,915,000 was non wage recurrent while Shs. 30,776,000 was development .

Department Revenue and Expenditure Allocations Plans for 2015/16

The projected revenue for FY 2015/16 is Shs. 170,255,000 compared to Shs. 189,961,000 for FY 2014/15. The decrease is due to reduced donor funding under the SLM project. The planned expenditure is Shs. 118,427,000 on wages, Shs. 22,591,000 on non wage recurrent while Shs. 29,237,000 is for development expenditure.

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 0983 Natural Resources Management			
Area (Ha) of trees established (planted and surviving)	20	0	5
No. of monitoring and compliance surveys/inspections undertaken	4	0	8
No. of Water Shed Management Committees formulated	4	0	4
No. of monitoring and compliance surveys undertaken	36	12	36
Function Cost (UShs '000)	189,961	62,298	170,255

Vote: 517 Kamuli District

Workplan 8: Natural Resources

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Cost of Workplan (UShs '000):	189,961	62,298	170,255

Plans for 2015/16

Payment of salaries, Tree planting and protection of fragile eco systems, sustainable land management.

Medium Term Plans and Links to the Development Plan

Conservation of biodiversity

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

NIL

(iv) The three biggest challenges faced by the department in improving local government services

1. Staffing

The department lacks key staff thus making it partially ineffective.

2. Unpredictable weather

This affects the planting and survival of trees

3.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : NABWIGULU

Cost Centre : Natural Resources

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P/13719	Makooma Isaac	Office Attendant	U8	222,308	2,667,696
KAML/P/13724	Kasubo Lovisa	Office Typist	U7	340,601	4,087,212
KAML/P/11067	Nkomo Peter	Assistant Records Officer	U5	551,977	6,623,724
KAML/P/13309	Mutyabule Naluswa Charles	Environment Officer	U4	1,113,625	13,363,500
KAML/P/10087	Bijjumbuko Fred	Physical Planner	U4	1,196,843	14,362,116
KAML/P/13304	Bamwiite Emmanuel	Registra of Titles	U4	813,470	9,761,640
KAML/P/13561	Isanga Joseph	Senior Forest Officer	U3	1,270,094	15,241,128
KAML/P/11562	Bakaki Samuel	Senior Enviroment Office	U3	1,270,094	15,241,128
KAML/P/10986	Isabirye Robert	District Natural Resource	U1E	2,384,638	28,615,656
Total Annual Gross Salary (Ushs)					109,963,800

Vote: 517 Kamuli District**Workplan 8: Natural Resources****Subcounty / Town Council / Municipal Division : Namwendwa****Cost Centre : Namwendwa**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P/1311	Sentongo Erizmus	Forest Guard	U8	202,521	2,430,252
Total Annual Gross Salary (Ushs)					2,430,252

Subcounty / Town Council / Municipal Division : NAWANYAGO**Cost Centre : NAWANYAGO**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P/13310	Dhikusooka Mubeezi Samuel	Forest Ranger	U7	346,149	4,153,788
Total Annual Gross Salary (Ushs)					4,153,788
Total Annual Gross Salary (Ushs) - Natural Resources					116,547,840

Workplan 9: Community Based Services**(i) Overview of Workplan Revenue and Expenditures**

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	320,562	64,395	320,562
Conditional Grant to Community Devt Assistants Non	5,200	1,300	5,200
Conditional Grant to Functional Adult Lit	20,526	5,131	20,526
Conditional Grant to Women Youth and Disability Gr	18,723	4,681	18,723
Conditional transfers to Special Grant for PWDs	39,089	9,772	39,089
District Unconditional Grant - Non Wage	4,600	4,550	4,600
Locally Raised Revenues	10,500	0	10,500
Multi-Sectoral Transfers to LLGs	44,037	0	44,037
Other Transfers from Central Government		0	
Transfer of District Unconditional Grant - Wage	177,888	38,961	177,888
<i>Development Revenues</i>	299,488	66,564	173,510
Donor Funding	125,979	32,453	
Multi-Sectoral Transfers to LLGs	173,510	34,111	173,510
Total Revenues	620,051	130,960	494,072
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	320,562	48,001	320,562
Wage	177,888	38,961	177,888
Non Wage	142,674	9,040	142,674
<i>Development Expenditure</i>	299,488	57,209	173,510
Domestic Development	173,510	34,111	173,510
Donor Development	125,979	23,098	0
Total Expenditure	620,051	105,210	494,072

Revenue and Expenditure Performance in the first quarter of 2014/15

Out of the projected revenue of Shs. 155,012,000 for the quarter, Shs. 130,960,000 was realised giving 84% revenue

Vote: 517 Kamuli District

Workplan 9: Community Based Services

performance. The underperformance is attributed to underperformance of LLG transfers and wage component. The actual expenditure was Shs. 105,210,000 of which Shs. 38,961,000 was wage and Shs.9,040,000 was non wage recurrent and Shs. 57,209,000 development leaving an unspent balance of Shs.25,749,000.

Department Revenue and Expenditure Allocations Plans for 2015/16

The projected revenue for FY 2014/15 is Shs. 564,801,000 compared to Shs. 523,683,000 for FY 2013/14. The increment is attributed to increased donor funding. The planned expenditure is as follows; Shs. 159,783,000 wage, Shs. 134,071,000 non wage and Shs. 270,947,000 development expenditure.

(ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 1081 Community Mobilisation and Empowerment			
No. of children settled	200	50	200
No. of Active Community Development Workers		20	20
No. FAL Learners Trained	1050	130	300
No. of children cases (Juveniles) handled and settled	40	0	40
No. of Youth councils supported	1	1	2
No. of assisted aids supplied to disabled and elderly community	0	0	40
No. of women councils supported	1	1	2
Function Cost (US\$ '000)	620,051	105,210	494,072
Cost of Workplan (US\$ '000):	620,051	105,210	494,072

Plans for 2015/16

20 staff have their salaries paid, 200 children lost, abandoned or in conflict with the Law resettled, 300 adult learners trained, 1 District Disability council meeting, 1 District youth council supported, 1 District women council supported, 40 PWDs supported with assistive devices, 24 PWD groups supported to start and manage income generating activities, 80 groups supported to run through CDD.

Medium Term Plans and Links to the Development Plan

improve the literacy levels of the people of kamuli.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Construction of the GBV shelter to be constructed by Irish Aid, support to probation work including followup of children cases, representation in Courts, resettling children abandoned or in conflict with the Law, holding coordination meetings like the DOVCC and SOVCC.

(iv) The three biggest challenges faced by the department in improving local government services

1. Lack of transport facilities (Vehicle and motorcycles).

The department currently has all motorcycles in poor mechanical condition and have been grounded. These require replacement if the CDOs are to continue implementing their duties as planned.

2. Community fatigue with community meetings and sensitisations.

The community members are tired of community meetings, this has resulted into the community not attending meetings when invited. Development partners feed and give transport which is not the case with meetings invited by Government.

Vote: 517 Kamuli District

Workplan 9: Community Based Services

3. increased demand for services.

The number of people turning for services has highly increased.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Balawoli

Cost Centre : Balawoli

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.10314	Nabirye Zoena	Community Development	U4L	723,868	8,686,416
Total Annual Gross Salary (Ushs)					8,686,416

Subcounty / Town Council / Municipal Division : Bugulumbya

Cost Centre : Bugulumbya

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.13207	Byakika Andrew	Assitant Community Dev	U7U	423,556	5,082,672
Total Annual Gross Salary (Ushs)					5,082,672

Subcounty / Town Council / Municipal Division : Bulopa

Cost Centre : Bulopa

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.13721	Aduma Geofrey Will	Community Development	U4L	601,341	7,216,092
Total Annual Gross Salary (Ushs)					7,216,092

Subcounty / Town Council / Municipal Division : Butansi

Cost Centre : Butansi

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.13643	Namukose Suzan	Community Development	U4L	723,868	8,686,416
Total Annual Gross Salary (Ushs)					8,686,416

Subcounty / Town Council / Municipal Division : Kisozi

Cost Centre : Kisozi

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.11054	Mawanda Johnson	Assitant Community Dev	U6U	393,716	4,724,592

Vote: 517 Kamuli District**Workplan 9: Community Based Services****Cost Centre : Kisozi**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.13646	Mitala Moses	Community Development	U4L	601,341	7,216,092
Total Annual Gross Salary (Ushs)					11,940,684

Subcounty / Town Council / Municipal Division : Kitayunjwa**Cost Centre : Kitayunjwa**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.10413	Katuntu Benon	Assitant Community Dev	U7U	361,867	4,342,404
Total Annual Gross Salary (Ushs)					4,342,404

Subcounty / Town Council / Municipal Division : Mbulamuti**Cost Centre : Mbulamuti**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.13722	Nsooli Justine	Community Development	U4L	644,785	7,737,420
Total Annual Gross Salary (Ushs)					7,737,420

Subcounty / Town Council / Municipal Division : Nabwigulu**Cost Centre : Community Based Services**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P13725	Kitamirike Fatuma	Office attendant	U9	209,859	2,518,308
KAML/P.13603	Bawayia Hawa	Community Development	U4L	601,341	7,216,092
KAML/P.13650	Namukasa Erinah	Senior Community Devel	U3L	902,612	10,831,344
KAML/P.10238	Magada.W.D	Senior Labour Officer	U3L	902,612	10,831,344
KAML/P.13345	Magaya James	Senior Community Devel	U3L	902,612	10,831,344
KAML/P.13610	Mboizi Joshua	Senior Probation and SW	U3L	912,772	10,953,264
KAML/P.1365	Mmerewoma Leo	District Community Deve	U1E	1,624,934	19,499,208
Total Annual Gross Salary (Ushs)					72,680,904

Cost Centre : Nabwigulu

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.10411	Wanyana Teopista	Assitant Community Dev	U7U	326,765	3,921,180
Total Annual Gross Salary (Ushs)					3,921,180

Vote: 517 Kamuli District

Workplan 9: Community Based Services

Subcounty / Town Council / Municipal Division : Namasagali

Cost Centre : Namasagali

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.13723	Namasoga Lydia	Community Development	U4L	601,341	7,216,092
Total Annual Gross Salary (Ushs)					7,216,092

Subcounty / Town Council / Municipal Division : Namwendwa

Cost Centre : Namwendwa

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.10312	Olweny.A.Peter	Assitant Community Dev	U6U	386,618	4,639,416
Total Annual Gross Salary (Ushs)					4,639,416

Subcounty / Town Council / Municipal Division : Nawanyago

Cost Centre : Nawanyago

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.10412	Kintu John	Community Development	U4L	623,063	7,476,756
Total Annual Gross Salary (Ushs)					7,476,756

Subcounty / Town Council / Municipal Division : Wankole

Cost Centre : Wankole

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.10414	Katerega Stephen	Assitant Community Dev	U6U	408,343	4,900,116
Total Annual Gross Salary (Ushs)					4,900,116
Total Annual Gross Salary (Ushs) - Community Based Services					154,526,568

Workplan 10: Planning

(i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	1,072,286	988,629	74,857
Conditional Grant to PAF monitoring	10,918	2,730	10,919
District Unconditional Grant - Non Wage	18,998	25,329	12,215
Locally Raised Revenues	13,725	0	13,700
Other Transfers from Central Government	990,622	949,931	
Transfer of District Unconditional Grant - Wage	38,023	10,639	38,023

Vote: 517 Kamuli District

Workplan 10: Planning

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
<i>Development Revenues</i>	38,500	0	0
LGMSD (Former LGDP)	38,500	0	
Total Revenues	1,110,786	988,629	74,857
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	1,072,286	988,329	74,857
Wage	38,023	10,639	38,023
Non Wage	1,034,263	977,690	36,834
<i>Development Expenditure</i>	38,500	0	0
Domestic Development	38,500	0	0
Donor Development	0	0	0
Total Expenditure	1,110,786	988,329	74,857

Revenue and Expenditure Performance in the first quarter of 2014/15

Out of the projected revenue of Shs. 1,011,038,000 for the quarter, Shs. 988,629,000 was realised giving a 98% performance. Actual expenditure was Shs. 988,629,000 of which Shs. 10,639,000 was wage and Shs. 977,990,000 was non wage recurrent.

Department Revenue and Expenditure Allocations Plans for 2015/16

The projected revenue for FY 2015/16 is Shs. 74,857,000 compared to Shs. 988,629,000 for FY 2014/15. The significant fall in allocation is due to the census funds which were provided in the previous year. The planned expenditure is Shs. 38,023,000 for wage and Shs. 36,834,000 for non wage recurrent expenditure.

(ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 1383 Local Government Planning Services			
No of qualified staff in the Unit	4	4	4
No of Minutes of TPC meetings	12	3	12
Function Cost (UShs '000)	1,110,786	988,329	74,857
Cost of Workplan (UShs '000):	1,110,786	988,329	74,857

Plans for 2015/16

Payment of salaries to departmental staff, Production of BFP for FY 2016/17, DDP for FY 2016/17, 4 monitoring reports, District internal assessment report produced. Performance Contract for FY 2016/17 produced and submitted. 4 OBT performance reports produced and submitted, BDR registration conducted.

Medium Term Plans and Links to the Development Plan

Enhance evidence based planning for improved service delivery.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

NIL

(iv) The three biggest challenges faced by the department in improving local government services

1. Transport

Vote: 517 Kamuli District

Workplan 10: Planning

The department does not have means of transport making Planning/M & E activities difficult

2. understaffing

The department is understaffed making it difficult to effectively run all the activities

3.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Nabwigulu

Cost Centre : District Planning Unit

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.10217	Nauma Christine	Office typist	U7	396,670	4,760,041
KAML/P.13645	Waako Eric	Data Entry Clerk	U6	437,448	5,249,374
KAML/P.13649	Kyamwine Mabel	Data Entry Clerk	U6	437,448	5,249,374
KAML/P.13330	Ikanga Thomas	Population Officer	U4 U	848,542	10,182,501
KAML/P.13197	Banafamu Robert	District Planner	U2	1,603,603	19,243,237
Total Annual Gross Salary (Ushs)					44,684,527
Total Annual Gross Salary (Ushs) - Planning					44,684,527

Workplan 11: Internal Audit

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	108,457	22,958	112,199
Conditional Grant to PAF monitoring	9,353	2,338	9,353
District Unconditional Grant - Non Wage	3,963	0	1,960
Locally Raised Revenues	18,255	2,174	24,000
Multi-Sectoral Transfers to LLGs	19,322	4,050	19,322
Transfer of District Unconditional Grant - Wage	57,564	14,396	57,564
Total Revenues	108,457	22,958	112,199
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	108,457	22,958	112,199
Wage	57,564	14,396	57,564
Non Wage	50,893	8,562	54,635
<i>Development Expenditure</i>	0	0	0
Domestic Development	0	0	0
Donor Development	0	0	0
Total Expenditure	108,457	22,958	112,199

Revenue and Expenditure Performance in the first quarter of 2014/15

Out of the projected revenue of Shs. 27,589,000 for the quarter, only Shs. 22,958,000 was realised giving 83%

Vote: 517 Kamuli District

Workplan 11: Internal Audit

performance. The under performance was mainly due to local revenue (48%). The expenditure for the quarter was Shs. 22,958,000 of which Shs. 14,396,000 was wage and Shs. 8,562,000 was non wage recurrent expenditure.

Department Revenue and Expenditure Allocations Plans for 2015/16

The projected revenue for FY 2015/16 is Shs.112,199 ,000 compared Shs. 108,457,000 for FY2014/15. The slight increment is made due increased provision for internal audit exercises of LLGs . The planned expenditure is as follows:- Shs. 57,564,000 on wages and Shs, 54,635,000 on non wage recurrent expenditure.

(ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 1482 Internal Audit Services			
No. of Internal Department Audits	17	3	13
Date of submitting Quaterly Internal Audit Reports	31/08/2015	31/10/2014	31/08/2016
<i>Function Cost (US\$ '000)</i>	<i>108,457</i>	<i>22,958</i>	<i>112,199</i>
Cost of Workplan (US\$ '000):	108,457	22,958	112,199

Plans for 2015/16

Payment of staff salaries, 4 Quarterly Departmental Internal Auditing at the Headquarters,- 4 Quarterly Internal Auditing at 12 Sub Counties. - 1 Audits in 186 UPE Primary Schools. 1 Audit in 26 USE funded Secondary Schools, , 01 Procurement Audit , - 01 Audit of LLHUs, 1 Value for Money Review , 12 Payroll audits

Medium Term Plans and Links to the Development Plan

Strengthening of internal control systems

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors
NIL

(iv) The three biggest challenges faced by the department in improving local government services

1. Transport

The department does not have adequate transport which affects the audit exercise.

2. Auditee response

There is delay in responding to audit issues.

3.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Nabwigulu

Vote: 517 Kamuli District

Workplan 11: Internal Audit

Cost Centre : Internal Audit

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KAML/P.13718	Nabiryo Robina	Office Typist	U7U	332,213	3,986,552
KAML/ P.10835	Mubeezi Deborah	Office Typist	U7U	396,670	4,760,041
KAML/ P.10251	Basirika Mebra	Examiner of Accounts	U5U	628,763	7,545,157
KAML/ P.10248	Bamulumbye Stephen	Examiner of Accounts	U5U	628,763	7,545,157
KAML/ P.13713	Kiyuba Joyce Kiswiriri	Internal Auditor	U4U	839,289	10,071,470
KAML/ P.13158	Inhensiko Monic	Internal Auditor	U4U	839,289	10,071,470
KAML/ P.13157	Kifuse Alex	District Internal Auditor	U2U	1,372,243	16,466,915
Total Annual Gross Salary (Ushs)					60,446,761
Total Annual Gross Salary (Ushs) - Internal Audit					60,446,761

Vote: 517 Kamuli District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

1a. Administration

Function: District and Urban Administration

1. Higher LG Services

Output: Operation of the Administration Department

Non Standard Outputs:	paying of salaries for 12 months for all staff. Salary arrears for FY 2013/14 paid. Pension and gratuity paid. Monitoring of LDG projects in all the subcounties , meetings attended. Conducting of 12 District Technical planning Committee meetings. Conducting of National Day Celebrations. Paying of office utility bills. Conducting of Workshops & Seminars Facilitating Travels both inland and abroad. Production of performance reports	paying of salaries for 3 months Monitoring of LDG projects in all the subcounties. Conducting of 3 District Technical planning Committee meetings. Conducting of 1 National Day Celebrations. Co-ordination and follow up on local revenue mobilization and accountability. Joint political and technical monitoring of government projects. Consultation on technical and other management issues. Conduct support supervision. Maintenance of District premises. 1 Quarterly performance report produced	paying of salaries for 12 months for all staff. Pension and gratuity paid. Monitoring of LDG projects in all the subcounties , meetings attended. Conducting of 12 District Technical planning Committee meetings. Conducting of National Day Celebrations. Paying of office utility bills. Conducting of Workshops & Seminars Facilitating Travels both inland and abroad. Production of performance reports
	<i>Wage Rec't:</i> 802,782	<i>Wage Rec't:</i> 138,167	<i>Wage Rec't:</i> 1,004,729
	<i>Non Wage Rec't:</i> 205,407	<i>Non Wage Rec't:</i> 58,392	<i>Non Wage Rec't:</i> 155,232
	<i>Domestic Dev't</i> 22,576	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 25,518
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 1,030,765	Total 196,558	Total 1,185,479

Output: Human Resource Management

Vote: 517 Kamuli District

Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

Ia. Administration

Non Standard Outputs:	Submission of pay change report forms to ministry of public service and ministry of finance, planning and economic development - Kampala.).Traveling to ministry of public service for submission of other official correspondences and making consultations.(Attending to court cases in Jinja. Collection of staff data, typesetting and submission of both soft and hard copy of wagebill to ministry of MoFED-kampala..Typesetting and submission of training Needs Assessment report to MoLG and MoFED-kampala .Typesetting and submission of Capacity building workplan to MoLG and MoFED-kampala .Submission of an Applied Electronic Fund transfers(EFT) to ministry of public service and ministry of finance, planning and economic Development-Kampala .Trainning on filling of performance agreement forms for HODs and Headteachers..Submission of performance agreement for HODs and Headteachers to MoPS-kampala.Collection of pay change Report form rejects from MoPS-kampala.	Preparing of Pay change reports and submitting them to MoPS. Conducting of Staff performance appraisal Managemene	Submission of pay change report forms to ministry of public service and ministry of finance, planning and economic development - Kampala.).Traveling to ministry of public service for submission of other official correspondences and making consultations. Collection of staff data, typesetting and submission of both soft and hard copy of wagebill to ministry of MoFED-kampala..Typesetting and submission of training Needs Assessment report to MoLG and MoFED-kampala .Typesetting and submission of Capacity building workplan to MoLG and MoFED-kampala .Submission of an Applied Electronic Fund transfers(EFT) to ministry of public service and ministry of finance, planning and economic Development-Kampala .Trainning on filling of performance agreement forms for HODs and Headteachers..Submission of performance agreement for HODs and Headteachers to MoPS-kampala.Collection of pay change Report form rejects from MoPS-kampala.
	Wage Rec't: 47,740	Wage Rec't: 0	Wage Rec't: 0
	Non Wage Rec't: 37,645	Non Wage Rec't: 4,214	Non Wage Rec't: 37,646
	Domestic Dev't 0	Domestic Dev't 0	Domestic Dev't 0
	Donor Dev't 0	Donor Dev't 0	Donor Dev't 0
	Total 85,385	Total 4,214	Total 37,646

Output: Capacity Building for HLG

Availability and implementation of LG capacity building policy and plan	()	Yes (In place)	()
No. (and type) of capacity building sessions undertaken	7 (CAREER DEVELOPMENT Shs,8,200,000 . Induction of Staff - 5,092,562 Preparation of Capacity Building Plans- 5,000,000 Gender, HIV/AIDS and Environment Mainstreaming - 6,529,500 Procurement and contracts management -5,200,000. Revenue mobilisation and Enhancement - 6,400,000 Staff Performance Appraisal - 4,770,500)	0 (NIL)	5 (CAREER DEVELOPMENT Shs,8,200,000 . Preparation of Capacity Building Plans- 5,000,000, 3 Generic modules)

Non Standard Outputs:

N/A

Vote: 517 Kamuli District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
1a. Administration				
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	40,650	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	40,650	Total	0
	<i>Wage Rec't:</i>		<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>		<i>Non Wage Rec't:</i>	16,499
	<i>Domestic Dev't</i>		<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>		<i>Donor Dev't</i>	0
	Total	38,100	Total	16,499
Output: Supervision of Sub County programme implementation				
%age of LG establish posts filled	55 (55% of approved staff filled.)	55 (55% of approved staff filled.)	55 (55% of approved staff filled.)	
Non Standard Outputs:	150 Sub-county staff appraised. 13 Sub-counties monitored and supervised 10 Town Boards of Namwendwa, Bulopa, Naminage, Nawansaso, Kisozi, Nawanyago, Kasambira, Mbulamuti, Balawoli, Naluwoli supervised	Sub-county staff appraised. 13 Sub-counties monitored and supervised	150 Sub-county staff appraised. 13 Sub-counties monitored and supervised 10 Town Boards of Namwendwa, Bulopa, Naminage, Nawansaso, Kisozi, Nawanyago, Kasambira, Mbulamuti, Balawoli, Naluwoli supervised	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	36,154	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	1,946	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	38,100	Total	0
Output: Public Information Dissemination				
Non Standard Outputs:	Posting of public mandetory notices DSTV subscription for 12 months Maintanance of Local Area Network connection/Internet and wirless Access Monitoring and inspection of public madetory notices in all the 13 subcounties	Posting of public mandetory notices Posting of public mandetory notices Posting of public mandetory notices Maintanance of Local Area Network connection/Internet and wirless Access Monitoring and inspection of public madetory notices in all the 13 subcounties	Posting of public mandetory notices Maintanance of Local Area Network connection/Internet and wirless Access Monitoring and inspection of public madetory notices in all the 13 subcounties	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	9,981	<i>Non Wage Rec't:</i>	9,982
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	9,981	Total	9,982
Output: Office Support services				
Non Standard Outputs:	Legal services provided and obligations settled. Handling of Administrator General matters.	Providing legal support and services and settling legal obligations. Handling of Administrator General matters.	Legal services provided and obligations settled. Handling of Administrator General matters.	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	10,000	<i>Non Wage Rec't:</i>	1,200
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	10,000	Total	1,200
Output: Assets and Facilities Management				
No. of monitoring reports generated	4 (4 Quarterly reports)	1 (Quarterly monitoring report for Q1 produced)	4 (4 Quarterly reports)	

Vote: 517 Kamuli District

Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

1a. Administration

No. of monitoring visits conducted	4 (In 13 LLGs)	1 (In 13 Subcounties)	4 (In 13 LLGs)	
Non Standard Outputs:		N/A		
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	2,600	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	2,600	Total	0

Output: Records Management

Non Standard Outputs:	Taking and Collecting correspondences from ministries of public service, ULGA,MoLG etc Kampala.	Taking and Collecting correspondences from ministries of public service, ULGA,MoLG etc Kampala.	Taking and Collecting correspondences from ministries of public service, ULGA,MoLG etc Kampala.	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	7,155	<i>Non Wage Rec't:</i>	375
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	7,155	Total	375

Output: Procurement Services

Non Standard Outputs:	Salary for PDU staff paid, BOQs prepared, Tender advert placed in newspaper, 4 Quarterly reports prepared and submitted to PPDA, Solicitor General consulted, 1 Procurement Plan produced	Salary for PDU staff paid, BOQs prepared, Tender advert placed in newspaper, 1 Quarterly reports prepared and submitted to PPDA, Solicitor General consulted,	BOQs prepared, Tender advert placed in newspaper, 4 Quarterly reports prepared and submitted to PPDA, Solicitor General consulted, 1 Procurement Plan produced	
	<i>Wage Rec't:</i>	29,013	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	19,000	<i>Non Wage Rec't:</i>	6,050
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	48,013	Total	6,050

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:				
	<i>Wage Rec't:</i>	125,194	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	232,386	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	29,293	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	386,873	Total	0

3. Capital Purchases

Output: Buildings & Other Structures

No. of existing administrative buildings rehabilitated	0 (Not planned for)	0 (N/A)	0 (NIL)
No. of administrative buildings constructed	()	0 (NIL)	0 (NIL)
No. of solar panels purchased and installed	()	0 (NIL)	0 (NIL)

Vote: 517 Kamuli District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

1a. Administration

Non Standard Outputs:	Partial completion of the new Administration block at HQTRs (roofing stage)	NIL	Partial completion of the new Administration block at HQTRs	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	158,380	<i>Domestic Dev't</i>	51,035
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	158,380	Total	51,035

Output: Office and IT Equipment (including Software)

No. of computers, printers and sets of office furniture purchased	1 (1 Printer procured for Human Resource Department.)	0 (N/A)	()	
Non Standard Outputs:		N/A	Office equipment procured for offices	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	4,500	<i>Domestic Dev't</i>	12,759
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	4,500	Total	12,759

Output: Furniture and Fixtures (Non Service Delivery)

Non Standard Outputs:	Office furniture procured under LDG retooling component	N/A		
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	8,264	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	8,264	Total	0

2. Finance

Function: Financial Management and Accountability(LG)

1. Higher LG Services

Output: LG Financial Management services

Date for submitting the Annual Performance Report	30/07/2014 (Performance report for FY 2013/14)	31/08/2014 (Performance report for FY 2013/14)	30/07/2015 (Performance report for FY 2014/15)	
Non Standard Outputs:	Finance department staff salaries paid. 4 Finance reports produced Field technical back stopping - Printed stationery procured 4 Review meetings held 4 mentoring sessions of staff office running expenses Donor funded activities implemented. 4 Monitoring visits of projects done Staff training conducted Repair and maintenance	Finance department staff salaries paid. 1 Finance report produced Field technical back stopping - Printed stationery procured office running expenses 1 Monitoring visit of projects done		
	<i>Wage Rec't:</i>	232,507	<i>Wage Rec't:</i>	47,313
	<i>Non Wage Rec't:</i>	104,418	<i>Non Wage Rec't:</i>	35,693
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
			<i>Wage Rec't:</i>	221,495
			<i>Non Wage Rec't:</i>	81,205
			<i>Domestic Dev't</i>	0

Vote: 517 Kamuli District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

2. Finance

	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<i>Total</i>	336,925	<i>Total</i>	83,007	<i>Total</i>	302,700
Output: Revenue Management and Collection Services						
Value of LG service tax collection	150852 (From salaries and other incomes)		87599 (From salaries and other incomes)		150852 (From salaries and other incomes)	
Value of Other Local Revenue Collections	1023039 (Sale of non produced - 185,385 Animal/Crop levies -74,880 Rent/Rates - 13305 Other fees/charges - 56,220 Liquor licences - 40,500 Market/gate - 52964 Business licences - 30,000 Application fees - 31,500 Inspection fees - 27,000 Property fees - 107,906 Public health licence - 20,357 Other fees 22,500 Misc 169,080 Park fees -167,475)		149136 (Animal/Crop levies -857 Other fees/charges - 14,055 Market/gate - 3,327 Business licences - 3,848 Public health licence - 100 Other fees 5,625 Park fees -710, Miscell. - 6,393 Other Licences - 6,935)		1023039 (Sale of non produced - 185,385 Animal/Crop levies -74,880 Rent/Rates - 13305 Other fees/charges - 56,220 Liquor licences - 40,500 Market/gate - 52964 Business licences - 30,000 Application fees - 31,500 Inspection fees - 27,000 Property fees - 107,906 Public health licence - 20,357 Other fees 22,500 Misc 169,080 Park fees -167,475)	
Value of Hotel Tax Collected	0 (NIL)		767 (From Kamuli T/C)		0 (NIL)	
Non Standard Outputs:	Tax enumeration and assessment done. Implementation of LREP done. Monitoring of revenue mobilization, collection and sharing done. Revenue register compiled and updated. Administrative expenses paid. Revenue Sensitization meetings held. Surprise surveys of cash and stores done.		Implementation of LREP done. Monitoring of revenue mobilization, collection and sharing done. Revenue register compiled and updated. Administrative expenses paid.			
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	37,000	<i>Non Wage Rec't:</i>	2,366	<i>Non Wage Rec't:</i>	27,000
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<i>Total</i>	37,000	<i>Total</i>	2,366	<i>Total</i>	27,000
Output: Budgeting and Planning Services						
Date for presenting draft Budget and Annual workplan to the Council	31/03/2015 ()		31/03/2015 (Not yet due)		31/03/2016 ()	
Date of Approval of the Annual Workplan to the Council	31/03/2015 (Presented at Youth Centre)		31/03/2015 (Not yet due)		30/03/2016 (Presented at Youth Centre)	

Vote: 517 Kamuli District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

2. Finance

Non Standard Outputs:	4 Budget desk meetings held Draft Budget estimate produced and laid before council. Draft budget reviewed and prepared for consideration and approval by council. Budget revision done. Budget performance meetings held . Monitored and supervised LLGs in budget preparation and execution.	1 Budget desk meetings held Draft Budget estimate produced and laid before council. Draft budget reviewed and prepared for consideration and approval by council	4 Budget desk meetings held Draft Budget estimate produced and laid before council. Draft budget reviewed and prepared for consideration and approval by council. Budget revision done. Budget performance meetings held .
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	46,400	<i>Non Wage Rec't:</i>	990	<i>Non Wage Rec't:</i>	36,400
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	46,400	Total	990	Total	36,400

Output: LG Expenditure mangement Services

Non Standard Outputs:	preparation of 12 monthly accounts	preparation of 3 monthly accounts
	Supervision and Monitoring of staff Financial reports submitted to organs of council, department, ministries and donors. Monitored expenditure compliance mechanisms in the departments and LLGs. Utilites paid administrative expenses paid	Supervision and Monitoring of staff Financial report submitted to organs of council, department, ministries and donors. Monitored expenditure compliance mechanisms in the departments and LLGs. Utilites paid administrative expenses paid

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	42,800	<i>Non Wage Rec't:</i>	3,150	<i>Non Wage Rec't:</i>	32,800
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	42,800	Total	3,150	Total	32,800

Output: LG Accounting Services

Date for submitting annual LG final accounts to Auditor General	30/09/2014 (Draft Final accounts prepared for FY 2013/2014 and submitted to OAG)	30/09/2014 (Draft Final accounts prepared for FY 2013/2014 and submitted to OAG)	()
Non Standard Outputs:	Mentored LLGs and departments in preparation of FSs. Prepared and submitted monthly, quarterly and annual accountability statements to relevant authorities. Books of accounts prepared and posted upto date. Responded to internal and external audit reports. Financial returns collected from LLGs Administrative expances paid.	Prepared and submitted monthly, quarterly and annual accountability statements to relevant authorities.	

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
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Vote: 517 Kamuli District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

2. Finance

<i>Non Wage Rec't:</i>	42,000	<i>Non Wage Rec't:</i>	3,744	<i>Non Wage Rec't:</i>	32,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	42,000	Total	3,744	Total	32,000

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	204,165	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	202,721
<i>Domestic Dev't</i>	5,506	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	5,156
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	209,671	Total	0	Total	207,877

3. Statutory Bodies

Function: Local Statutory Bodies

1. Higher LG Services

Output: LG Council Administration services

Non Standard Outputs:

Salaries paid for 5 Members of District Executive Committee, District Speaker, and 13 Sub county chairpersons for 12 months 6 Council meetings held to discuss & approve; Capacity Building Plan, Local Revenue Enhancement Plan DDP, procurement plan and Committee reports.	Salaries paid for 5 Members of District Executive Committee, District Speaker, and 13 Sub county chairpersons 2 Council meetings to be held to discuss & approve; Committee reports.	Salaries paid for 5 Members of District Executive Committee, District Speaker, and 13 Sub county chairpersons for 12 months 6 Council meetings held to discuss & approve; Capacity Building Plan, Local Revenue Enhancement Plan DDP, procurement plan and Committee reports.
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<i>Wage Rec't:</i>	296,972	<i>Wage Rec't:</i>	42,033	<i>Wage Rec't:</i>	296,972
<i>Non Wage Rec't:</i>	112,062	<i>Non Wage Rec't:</i>	3,810	<i>Non Wage Rec't:</i>	117,319
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	409,034	Total	45,843	Total	414,290

Output: LG procurement management services

Non Standard Outputs:

Salary paid for PDU staff. 10 District Contract Committee meetings held to; Approve bidding method, evaluation committees, BOQs, Tender adverts, award tenders 4 quarterly reports submitted to PPDA 1 District procurement plan produced Prequalified list of service providers produced Firms pre-qualified for works, supply of goods and service. 1 Bills of Quantities prepared. 2 Tender adverts produced.	3 District Contract Committee meetings held to; Approve bidding method, evaluation committees, BOQs, Tender adverts, award tenders Prequalified list of service providers produced, Firms pre-qualified for works, supply of goods and service. 1 Bills of Quantities prepared.	Salary paid for PDU staff. 10 District Contract Committee meetings held to; Approve bidding method, evaluation committees, BOQs, Tender adverts, award tenders 4 quarterly reports submitted to PPDA 1 District procurement plan produced Prequalified list of service providers produced Firms pre-qualified for works, supply of goods and service. 1 Bills of Quantities prepared. 2 Tender adverts produced.
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	9,512	<i>Non Wage Rec't:</i>	1,255	<i>Non Wage Rec't:</i>	9,512

Vote: 517 Kamuli District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

3. Statutory Bodies

<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	9,512	Total	1,255	Total	9,512

Output: LG staff recruitment services

Non Standard Outputs:	Salary for Secretary DSC office. Salary and Gratuity of Chairperson DSC paid for 12 months 32 meetings held to; carry out Appointments, promotions, confirmations, regularisations, disciplinary action	Salary for Chairperson DSC paid for 3 months meetings held to; carry out Appointments, promotions, confirmations, regularisations, disciplinary action	Salary for Secretary DSC office. Salary and Gratuity of Chairperson DSC paid for 12 months 32 meetings held to; carry out Appointments, promotions, confirmations, regularisations, disciplinary action
	2 Newspaper Adverts placed		2 Newspaper Adverts placed
	<i>Wage Rec't:</i> 24,523	<i>Wage Rec't:</i> 4,500	<i>Wage Rec't:</i> 24,523
	<i>Non Wage Rec't:</i> 60,595	<i>Non Wage Rec't:</i> 13,502	<i>Non Wage Rec't:</i> 60,595
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 85,118	Total 18,002	Total 85,118

Output: LG Land management services

No. of land applications (registration, renewal, lease extensions) cleared	150 (Registration 120 Renewal 30)	12 (1 Quarterly report produced)	150 (Registration 120 Renewal 30)
	4 Quarterly reports produced)		4 Quarterly reports produced)
No. of Land board meetings	8 (2 meetings per quarter at District 1 Hqtrs)	8 (2 meetings per quarter at District 1 Hqtrs)	8 (2 meetings per quarter at District 1 Hqtrs)
Non Standard Outputs:	NILL	N/A	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 9,404	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 9,404
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 9,404	Total 0	Total 9,404

Output: LG Financial Accountability

No. of Auditor Generals queries reviewed per LG	14 (Auditor generals report for FY 13/14 reviewed, . 1 District, 13 LLG reports)	0 (10 meeting held)	14 (Auditor generals report for FY 13/14 reviewed, . 1 District, 13 LLG reports)
No. of LG PAC reports discussed by Council	4 (1 PAC Report per quarter to be discussed by Council)	0 (NIL)	4 (1 PAC Report per quarter to be discussed by Council)
Non Standard Outputs:		N/A	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 15,005	<i>Non Wage Rec't:</i> 3,751	<i>Non Wage Rec't:</i> 15,005
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 15,005	Total 3,751	Total 15,005

Output: LG Political and executive oversight

Vote: 517 Kamuli District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

3. Statutory Bodies

Non Standard Outputs:	4 Quarterly monitoring visits carried out in 13 LLGs of Nabwigulu, Balawoli, Butansi, Namasagali, Kitayunjwa, Namwendwa, Bulopa, Kamuli T/C, Mbulamuti, Kisozi, Nawanyago, Wankole & Bugulumbya.	4 Quarterly monitoring visit carried out in 13 LLGs of Nabwigulu, Balawoli, Butansi, Namasagali, Kitayunjwa, Namwendwa, Bulopa, Kamuli T/C, Mbulamuti, Kisozi, Nawanyago, Wankole & Bugulumbya.	4 Quarterly monitoring visits carried out in 13 LLGs of Nabwigulu, Balawoli, Butansi, Namasagali, Kitayunjwa, Namwendwa, Bulopa, Kamuli T/C, Mbulamuti, Kisozi, Nawanyago, Wankole & Bugulumbya.
	12 District Executive Committee meetings to be held	3 District Executive Committee meetings held	12 District Executive Committee meetings to be held
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 10,251	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 10,251
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 10,251	Total 0	Total 10,251

Output: Standing Committees Services

Non Standard Outputs:	20 Committee reports discussed and adopted Finance/Administration - 4 Production/Natural Resource - 4 Education and Health - 4 Works and Tech. - 4 Gender/Community - 4	5 Committee reports discussed and adopted Finance/Administration - 1 Production/Natural Resource - 1 Education and Health - 1 Works and Tech. - 1 Gender/Community - 1	20 Committee reports discussed and adopted Finance/Administration - 4 Production/Natural Resource - 4 Education and Health - 4 Works and Tech. - 4 Gender/Community - 4
	5 Business Committee meetings held		5 Business Committee meetings held
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 15,000	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 15,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 15,000	Total 0	Total 15,000

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:			
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 389,138	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 357,423
	<i>Domestic Dev't</i> 1,697	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 1,697
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 390,835	Total 0	Total 359,120

4. Production and Marketing

Function: Agricultural Advisory Services

1. Higher LG Services

Output: Agri-business Development and Linkages with the Market

Non Standard Outputs:		N/A		N/A
	<i>Wage Rec't:</i> 263,268	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 21,024	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 24,000	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	

Vote: 517 Kamuli District

Workplan Outputs

<i>US\$ Thousand</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

4. Production and Marketing

<i>Total</i>	308,292	<i>Total</i>	0	<i>Total</i>	0
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Output: Technology Promotion and Farmer Advisory Services

No. of technologies distributed by farmer type	4 (- Coffee, Citrus, Cocoa and Mangos)	4 (Coffee - 325,000 coffee seedlings were distributed to 886 farmers - (364 in Nabwigulu, 252 in Kitayunjwa & 252 in Namwendwa sub counties; Citrus - 5,400 citrus seedlings were distributed to 9 farmers (Namasagali - 2, Namwendwa -2, Kitayunjwa - 1, Nabwigulu - 2, Balawoli - 2 and Mbulamuti - 1). Mangoes - 5000 mango seedlings were distributed to 11 farmers - (Butansi - 2, Namasagali - 1, Wankole - 2, Kitayunjwa - 1, Balawoli - 2, Namwendwa - 1 and Nabwigulu - 2) Cassava - 180 bags of cassava cuttings (NASE 14 variety) were distributed 30 farmers in Nawanyago, Kisozi & Wankole SCs.)	7 (- Coffee, Citrus, Cocoa, Cassava, Bananas, Dairy cattle and Mangos)
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Vote: 517 Kamuli District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

4. Production and Marketing

Non Standard Outputs:	<ul style="list-style-type: none"> - 12 Radio talk shows held - farmers education & sensitisation - 4 Zonal planning / review meetings attended - 4 technical audit visits held - 2 district review meetings held - 1 District Adaptive Research Team supported; - 4 Joint monitoring visits made in sub counties - Subject matter specialist technical backstopping and supervision made - 4 M&E visits held . - Office utilities (stationery, toner, computer servicing) procured. - NAADS vehicle serviced and insured, - bank charges paid - Reports prepared and submitted to MAAIF - production data collected and disseminated - list of the beneficiary farmers compiled, - the Distric Farmer forum supported - Sensitisation and mobilisation on NAADS carried out. - 	<ul style="list-style-type: none"> Lists of beneficiary farmers for inputs distributed (coffee, citrus, mangoes & cassava) were compiled 	<ul style="list-style-type: none"> - 12 Radio talk shows held - farmers education & sensitisation - 4 Zonal planning / review meetings attended - 2 district review meetings held - 1 District Adaptive Research Team supported; - 4 Joint monitoring visits made in sub counties - Subject matter specialist technical backstopping and supervision made - 4 M&E visits held . - Office utilities (stationery, toner, computer servicing) procured. - NAADS vehicle serviced and insured, - bank charges paid - Reports prepared and submitted to MAAIF - production data collected and disseminated - list of the beneficiary farmers compiled, - Mobilisation and Sensitisation of farmers on modern agronomical / production techniques
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	198,095
<i>Non Wage Rec't:</i>	500	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	250,674
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	500	Total	0	Total	448,769

3. Capital Purchases

Output: Other Capital

Non Standard Outputs:	N/A	N/A	N/A
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	20,585	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	20,585	Total	0

Function: District Production Services

1. Higher LG Services

Output: District Production Management Services

Vote: 517 Kamuli District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

4. Production and Marketing

Non Standard Outputs:	1. Staff salaries paid 2. DPO's office maintained 3. PMG activities supervised (56 supervision visits made) in 13 LLGs viz: Nabwigulu, KTC, Namusagali, Balawoli, Butansi, Kitayunjwa, Namwendwa, Bulopa, Wankole, Bugulumbya, Nawanyago, Kisozi and Mbulamuti; 4. PMG investment projects monitored (8 monitoring visits made) in Nabwigulu, KTC, Namusagali, Balawoli, Butansi, Kitayunjwa, Namwendwa, Bulopa, Wankole, Bugulumbya, Nawanyago, Kisozi and Mbulamuti; 5. Agricultural statistics data bank maintained 6. Work plans and reports prepared & submitted to MAAIF 7. Quarterlerly planning & review meetings held (4 meetings) 8. Communities sensitized and educated through radio talk shows on the control of emerging crop and animal diseases / pests (4 live radio talk shows conducted) 9. Vegetable Oil Development Project (VODP II) activities supervised and backstopped 10. Stakeholders mobilised and sensitized on the VOPDII project 11. Farmers identified and trained on the agronomical practices for oil seed crop production. 12. Farmer field days and learning visits on vegetable oil crop production organised	1. Staff salaries for Q1 were paid 2. DPO's office maintained - (1 computer printer cartidge was procured); 3. PMG activities supervised -14 supervision visits made in Nabwigulu, KTC, Namusagali, Balawoli, Butansi, Kitayunjwa, Namwendwa, Bulopa, Wankole, Bugulumbya, Nawanyago, Kisozi and Mbulamuti SCs; 4. Agricultural statistics data bank maintained 6. Work plans and reports - (4th qtr progress report, Annual workplan for FY 2014-15 & quarterly plan for Q2 FY 2014-15 prepared & submitted to MAAIF 6. Departmental Staff Quarterlerly planning & review meeting held	1. Staff salaries paid 2. DPO's office maintained 3. PMG activities supervised (56 supervision visits made) in 13 LLGs viz: Nabwigulu, KTC, Namusagali, Balawoli, Butansi, Kitayunjwa, Namwendwa, Bulopa, Wankole, Bugulumbya, Nawanyago, Kisozi and Mbulamuti; 4. PMG investment projects monitored (4 monitoring visits made) in Nabwigulu, KTC, Namusagali, Balawoli, Butansi, Kitayunjwa, Namwendwa, Bulopa, Wankole, Bugulumbya, Nawanyago, Kisozi and Mbulamuti; 5. Agricultural statistics data bank maintained 6. Work plans and reports prepared & submitted to MAAIF 7. Quarterlerly planning & review meetings held (4 meetings) 8. Communities sensitized and educated through radio talk shows on the control of emerging crop and animal diseases / pests (4 live radio talk shows conducted)
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<i>Wage Rec't</i>	0	<i>Wage Rec't</i>	66,735	<i>Wage Rec't</i>	263,268
<i>Non Wage Rec't</i>	0	<i>Non Wage Rec't</i>	3,906	<i>Non Wage Rec't</i>	20,723
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	0	Total	70,641	Total	283,991

Output: Crop disease control and marketing

No. of Plant marketing facilities constructed	0 (N/A)	0 (N/A)	0 (N/A)
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Vote: 517 Kamuli District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
4. Production and Marketing				
Non Standard Outputs:	1. Major crop weeds, pests and diseases controlled;	12 public awareness creation meeting on major crop diseases and their control were held in Balawoli, Mbulamuti, & Bugulumbya SCs;	1. Major crop weeds, pests and diseases controlled;	
	2. Agricultural inputs quality assured;	10 quality assurance inspection and certification visits were made to stockists and dealers in crop related chemicals & inputs in Butansi, Kitayunjwa & Nawanyago sub counties.	2. Agricultural inputs quality assured;	
	3. Field staff supervised and backstopped;	9 field staff supervision & technical backstopping visits were made in Namasagali, Bulopa & Wankole SCs.	3. Field staff supervised and backstopped;	
	4. Procurement of 5,650 Kabana Banana Hybrid plantlets for Distribution to 48 farmers groups in 12 sub counties of Nabwigulu, Balawoli, Namasagali, Butansi, Namwendwa, Mbulamuti, Kisozi, Wankole, Bugulumbya, Nawanyago, Bulopa and Kitayunjwa.		4. Procurement of 5,000 Kabana Banana Hybrid plantlets for Distribution to 48 farmers groups in 12 sub counties of Nabwigulu, Balawoli, Namasagali, Butansi, Namwendwa, Mbulamuti, Kisozi, Wankole, Bugulumbya, Nawanyago, Bulopa and Kitayunjwa.	
			5. Selected District officials and farmers facilitated to attend and participate in the National Agricultural Show at Jinja Show ground with support from locally raised revenue	
	<i>Wage Rec't:</i> 198,095	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 3,252	<i>Non Wage Rec't:</i> 12,696	
	<i>Domestic Dev't</i> 253,421	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 24,320	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 451,516	Total 3,252	Total 37,016	

Output: Livestock Health and Marketing

No of livestock by types using dips constructed	0 (N/A)	0 (N/A)	0 (N/A)
No. of livestock by type undertaken in the slaughter slabs	0 (N/A)	0 (N/A)	9000 (Livestock (5,400 goats and 3,600 cattle) as an average total; 6 cattle at Kamuli abattoir and 4 other cattle slaughteres at Kasambira, Namwendwa & Budhumbula slabs per day. 5 goats are slaughtered at Kamuli abattoir and 10 goats at the other 3 slabs per day.)
No. of livestock vaccinated	40000 (Poultry vaccinated against New Castle Disease in all 13 LLGs)	10186 (Birds were vaccinated against New Castle Disease in all the 13 LLGs;)	40000 (Poultry vaccinated against New Castle Disease in all 13 LLGs)

Vote: 517 Kamuli District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
4. Production and Marketing				
Non Standard Outputs:	1). 480 dogs & cats vaccinated against rabbies	126 dogs & cats were vaccinated against rabies in all the 13 LLGs;	1). 480 dogs & cats vaccinated against rabbies	
	2. Veterinary regulations enforced - (24 livestock disease surveillance visits made)	6 livestock disease surveillance and monitoring visits were made in Mbulamuti, Namasagali, Nabwigulu, Balawoli and Namwendwa sub counties	2. Veterinary regulations enforced - (24 livestock disease surveillance visits made)	
	3. Livestock diseases monitored		3. Livestock diseases monitored	
	4. Veterinary diagnostic Laboratory Burglar proofed			
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 12,032	<i>Non Wage Rec't:</i> 3,021	<i>Non Wage Rec't:</i> 12,033	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 12,032	Total 3,021	Total 12,033	

Output: Fisheries regulation

Quantity of fish harvested	0 (N/A)	0 (N/A)	0 (N/A)	
No. of fish ponds constructed and maintained	0 (N/A)	0 (Nil)	0 (N/A)	
No. of fish ponds stocked	0 (N/A)	0 (N/A)	0 (N/A)	
Non Standard Outputs:	1) Capture fisheries regulations enforced - 4 water patrols conducted	1 water patrol was conducted on River Nile in which 11 basket traps, 3 cast nets, 13 fleets of under size gill nets, 1 boat seine & 30 fleets of monofilament gill nets were confiscated and destroyed at Kalama fish landing site.	1) Capture fisheries regulations enforced - 4 water patrols conducted	
	2) Fish quality assured - 40 compliance inspection visits made to fish landing sites & fish markets	40 compliance inspection visits were made at Kibuye, Kyamatende, Malugulya, Kasanga, Malugulya, & Lubaizi fish landing sites; and Namwendwa, Bulopa, Kasambira, Buwengempya, Naminage, Kamuli Central Market, Naluwoli and Kasolwe fish markets were also visited.	2) Fish quality assured - 40 compliance inspection visits made to fish landing sites & fish markets	
	3) Aquaculture standards promoted in fish farming sub counties of Kitayunjwa, Butansi, Nawanyago, Bulopa, Bugulumbya & Namwendwa sub counties - 40 compliance inspection visits made to farmers' fish ponds	13 compliance inspection visits were made at Kibuye, Kyamatende, Malugulya, Kasanga, Malugulya, & Lubaizi fish landing sites; and Namwendwa, Bulopa, Kasambira, Buwengempya, Naminage, Kamuli Central Market, Naluwoli and Kasolwe fish markets were also visited.	3) Aquaculture standards promoted in fish farming sub counties of Kitayunjwa, Butansi, Nawanyago, Bulopa, Bugulumbya & Namwendwa sub counties - 40 compliance inspection visits made to farmers' fish ponds	
		10 compliance inspection visits to Fish farmers' ponds were made in Nabwigulu, Mbulamuti and Nawanyago sub counties		
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 1,997	<i>Non Wage Rec't:</i> 8,022	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 0	Total 1,997	Total 8,022	

Output: Vermin control services

No. of parishes receiving anti-vermin services	79 ((All the parishes in the 13 lower local overnments))	79 ((All the parishes in the 13 lower local overnments))	79 ((All the parishes in the 13 lower local overnments))	
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Vote: 517 Kamuli District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
4. Production and Marketing				
Number of anti vermin operations executed quarterly	8 (Anti Vermin operations (hunts) in Kisozi, Mbulamuti, Nawanyago, Wankole, Bugulumbya, Bulopa, Kitayunjwa, Namwendwa, Butansi, Namasagali, Nabwigulu & Balawoli sub counties)	3 (Anti Vermin operations (hunts) were made in Nawanyago, Wankole and Butansi sub counties; 11 vervet monkeys and 19 mad rabid dogs were put out of action.)	8 (Anti Vermin operations (hunts) in Kisozi, Mbulamuti, Nawanyago, Wankole, Bugulumbya, Bulopa, Kitayunjwa, Namwendwa, Butansi, Namasagali, Nabwigulu & Balawoli sub counties)	
Non Standard Outputs:	8 Farmer sensitisation meetings on biodiversity and importance of wild life conservation in all the 12 rural LLGs;	2 farmer sensitization meetings in which 45 farmers were sensitized on control of vermin & mad rabid dogs using indigenous knowledge.	8 Farmer sensitisation meetings on biodiversity and importance of wild life conservation in all the 12 rural LLGs;	
	Amunitions for vermin control activities procured;		Amunitions for vermin control activities procured with support from locally raised revenue.	
	12 pairs Vermin Control Staff Uniforms procured			
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 11,022	<i>Non Wage Rec't:</i> 2,013	<i>Non Wage Rec't:</i> 11,021	
	<i>Domestic Dev't</i> 2,500	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 13,522	Total 2,013	Total 11,021	

Output: Tsetse vector control and commercial insects farm promotion

No. of tsetse traps deployed and maintained	538 (Tsetse traps procured, depoyed and maintained in Namwendwa, Kisozi, Mbulamuti, Kitayunjwa, Namasagali, Nabwigulu & Balawoli sub counties)	0 (N/A)	600 (Insecticide impregnated Tsetse traps procured, depoyed and maintained in Namwendwa, Mbulamuti, Nabwigulu, Namasagali, Kisozi, Butansi & Kitayunjwa sub counties;)	
Non Standard Outputs:	(1) Tsetse fly population monitored (40 monitoring surveys made)	8 Entomological surveys were conducted in Kisozi, Namwendwa & Balawoli sub counties;	(1) Tsetse fly population monitored (40 monitoring surveys made)	
	(2) Communities sensitized on tsetse /Tryps (28 community meetings held)	7 community sensitization meetings were organised in Kitayunjwa, Namwendwa, Balawoli & Namasagali sub counties;	(2) Communities sensitized on tsetse /Tryps (32 community meetings held)	
	(3) Apiculture standards promoted assured - (40 farmer visits made)	10 Apiculture quality assurance visits were made in Kitayunjwa, Namasagali, Nawanyago, Nabwigulu, Wankole, Bulopa, Mbulamuti & Bugulumbya sub counties.	(3) Apiculture standards promoted assured - (40 farmer visits made)	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 7,353	<i>Non Wage Rec't:</i> 1,846	<i>Non Wage Rec't:</i> 7,353	
	<i>Domestic Dev't</i> 16,849	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 25,805	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 24,202	Total 1,846	Total 33,158	

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:				
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	

Vote: 517 Kamuli District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

4. Production and Marketing

<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	35,546
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	0	Total	0	Total	35,546

3. Capital Purchases

Output: Office and IT Equipment (including Software)

Non Standard Outputs:	One laptop computer procured for the office of District Fisheries Officer	Nil		N/A		
<i>Wage Rec't:</i>		0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>		0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	2,500	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	
Total	2,500	Total	0	Total	0	

Output: Slaughter slab construction

No of slaughter slabs constructed	1 (Slaughter slab in Bugabula County, Kitayunjwa Subcounty, Namaira Trading Centre constructed - 18,500,000/=)	0 (Nil)		1 (Balawoli slaughter slab constructed and fenced; at Balawoli Trading Centre)		
Non Standard Outputs:	N/A	N/A		N/A		
<i>Wage Rec't:</i>		0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>		0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	18,500	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	31,578	
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	
Total	18,500	Total	0	Total	31,578	

Function: District Commercial Services

1. Higher LG Services

Output: Trade Development and Promotion Services

No. of trade sensitisation meetings organised at the district/Municipal Council	0 (N/A)	0 (N/A)		4 (Trade sensitization meetings organised in conjunction with other partner like KAIDA, World food program and ORDS)		
No of awareness radio shows participated in	2 (Live radio talkshow on a local FM station for awareness creation on trade development services conducted)	0 (nil)		2 (Live radio talkshow on a local FM station for awareness creation on trade development services conducted)		
No of businesses issued with trade licenses	0 (N/A)	0 (N/A)		0 (N/A)		
No of businesses inspected for compliance to the law	80 (Business units inspected for compliance to the law in all 13 LLGs)	0 (Nil)		80 (Business units inspected for compliance to the law in all 13 LLGs)		
Non Standard Outputs:	N/A	N/A		N/A		
<i>Wage Rec't:</i>		0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	1,500	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	2,000	
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	
Total	1,500	Total	0	Total	2,000	

Output: Enterprise Development Services

No. of enterprises linked to UNBS for product quality	20 (Enterprises linked to UNBS for product quality and standards)	0 (Nil)		20 (Enterprises linked to UNBS for product quality and standards)	
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Vote: 517 Kamuli District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

4. Production and Marketing

and standards

No of businesses assisted in business registration process	20 (Businesses assisted in registration (value addition enterprises))	8 (Rural Producer organisations (RPOs) were assisted to register with the Registrar of cooperatives i.e. Bada Farmers' Cooperative Society Ltd in Balawoli S/C, Yogaligira Farmers' Cooperative in Kitayunjwa SC, Nabwigulu Farmers' Cooperative Society Ltd in Nabwigulu SC, Good Samaritan Farmers' Cooperative Society Ltd in Nabwigulu SC, Kitayunjwa Women Farmers Cooperative Society Ltd in Kitayunjwa SC, Butansi Farmers' Cooperative Society Ltd in Butansi SC, Namasagali Farmers' Cooperative Society Ltd and Naluwoli Farmers' Cooperative Society in Butansi SC.)	20 (Businesses assisted in registration (value addition enterprises))	
No of awareness radio shows participated in	2 (Awareness radio shows participated in (organised by other programs like NAADS))	0 (N/A)	0 (N/A)	
Non Standard Outputs:	N/A	N/A	N/A	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	10,396	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	20,770	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	31,165	Total	0
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	1,000
			<i>Domestic Dev't</i>	0
			<i>Donor Dev't</i>	0
			Total	1,000

Output: Market Linkage Services

No. of producers or producer groups linked to market internationally through UEPB	0 (Nil)	0 (N/A)	0 (N/A)	
No. of market information reports disseminated	4 (Market information reports disseminated to the business community in all 13 LLGs in the district)	0 (nil)	4 (Market information reports disseminated to the business community in all 13 LLGs in the district)	
Non Standard Outputs:	N/A	N/A	N/A	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	1,000	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	1,000	Total	0
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	500
			<i>Domestic Dev't</i>	0
			<i>Donor Dev't</i>	0
			Total	500

Output: Cooperatives Mobilisation and Outreach Services

No. of cooperatives assisted in registration	10 (Cooperatives registered)	0 (nil)	10 (Cooperatives assisted to register)
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Vote: 517 Kamuli District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
4. Production and Marketing				
No. of cooperative groups mobilised for registration	10 (Cooperative groups mobilized for registration in all 13 lower LGs)	8 (Rural Producer organisations (RPOs) were mobilised for registration with the Registrar of cooperatives i.e. Bada Farmers' Cooperative Society Ltd in Balawoli S/C, Yotaligira Farmers' Cooperative in Kitayunjwa SC, Nabwigulu Farmers' Cooperative Society Ltd in Nabwigulu SC, Good Samaritan Farmers' Cooperative Society Ltd in Nabwigulu SC, Kitayunjwa Women Farmers Cooperative Society Ltd in Kitayunjwa SC, Butansi Farmers' Cooperative Society Ltd in Butansi SC, Namasagali Farmers' Cooperative Society Ltd and Naluwoli Farmers' Cooperative Society in Butansi SC.)	10 (Cooperative groups mobilized for registration in all 13 lower LGs)	
No of cooperative groups supervised	40 (Cooperative groups supervised)	0 (nil)	40 (Cooperative groups supervised)	
Non Standard Outputs:	20 Cooperative groups audited	nil	20 Cooperative groups audited	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	1,000	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	1,000	Total	0
			Total	1,000

Output: Tourism Promotional Services

No. and name of hospitality facilities (e.g. Lodges, hotels and restaurants)	20 (Sande Kyemba Gardens - KTC; New Sande Kyemba Hotel - KTC; Akugoba Guest House - KTC; Kirunda Guest House - KTC; Dobec Complex - KTC; Mutabena Resort - KTC; Cibiet Gardens - KTC; Pauroma Guest House - KTC; Royal Pub - KTC; Labour Bar - KTC; Capital Pub - KTC; Napita Restaurant - KTC; Mandela Pub - KTC; Country Club - KTC; Texas Pub - KTC; New Elite Pub - KTC; Crest Resort - KTC; Hellenas Guest House - KTC; New Life Bar / Resourt - KTC; Victoria Guest House - KTC)	20 (Sande Kyemba Gardens - KTC; New Sande Kyemba Hotel - KTC; Akugoba Guest House - KTC; Kirunda Guest House - KTC; Dobec Complex - KTC; Mutabena Resort - KTC; Cibiet Gardens - KTC; Pauroma Guest House - KTC; Royal Pub - KTC; Labour Bar - KTC; Capital Pub - KTC; Napita Restaurant - KTC; Mandela Pub - KTC; Country Club - KTC; Texas Pub - KTC; New Elite Pub - KTC; Crest Resort - KTC; Hellenas Guest House - KTC; New Life Bar / Resourt - KTC; Victoria Guest House - KTC)	21 (Sande Kyemba Gardens - KTC; New Sande Kyemba Hotel - KTC; Akugoba Guest House - KTC; Kirunda Guest House - KTC; Dobec Complex - KTC; Mutabena Resort - KTC; Cibiet Gardens - KTC; Pauroma Guest House - KTC; Royal Pub - KTC; Labour Bar - KTC; Capital Pub - KTC; Napita Restaurant - KTC; Mandela Pub - KTC; Country Club - KTC; Texas Pub - KTC; New Elite Pub - KTC; Crest Resort - KTC; Hellenas Guest House - KTC; New Life Bar / Resourt - KTC; Victoria Guest House - KTC; Century Hotel - KTC)	
No. and name of new tourism sites identified	0 (N/A)	0 (nil)	0 (N/A)	
No. of tourism promotion activities mainstreamed in district development plans	0 (N/A)	0 (N/A)	0 (N/A)	
Non Standard Outputs:	N/A	N/A	N/A	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	8,022	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0

Vote: 517 Kamuli District

Workplan Outputs

<i>US\$ Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

4. Production and Marketing

<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	8,022	Total	0	Total	500

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	35,682	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	427	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	36,109	Total	0	Total	0

5. Health

Function: Primary Healthcare

1. Higher LG Services

Output: Healthcare Management Services

Non Standard Outputs:

- 4 Routine Integrated Support supervisions in 3 HSDs with a total of 53 health units.	- 1 Routine Integrated Support supervisions in 3 HSDs with a total of 53 health units.	4 Routine Integrated Support supervisions in 3 HSDs with a total of 53 health units.
- 12 DHT meetings held.	- 3 DHT meetings held.	- 12 DHT meetings held.
- 4 DHMT meetings held	- 1 DHMT meetings held	- 4 DHMT meetings held
- 12 rounds of cold chain system maintenance.	- 3 rounds of cold chain system maintenance.	- 12 rounds of cold chain system maintenance.
- 4 consultative meetings with MOH.	- 1 consultative meetings with MOH.	- 4 consultative meetings with MOH.
- payment of salaries to 706 health workers under the PHC payroll	- payment of salaries to 706 health workers under the PHC payroll	- payment of salaries to 706 health workers under the PHC payroll
- 6 medical officers paid top up allowance per month for the whole Fy 2014-2015, amounting to 36M)	-.Payment of utilities like electricity, staff welfare in DHOs office, DHOs' fleet servicing and repairs.	- 6 medical officers paid top up allowance per month for the whole Fy 2015-2016, amounting to 36M)
-.Payment of utilities like electricity, staff welfare in DHOs office, DHOs' fleet servicing and repairs.	- Distribution of IEC materials	-.Payment of utilities like electricity, staff welfare in DHOs office, DHOs' fleet servicing and repairs.
- Distribution of IEC materials	- Disease surveillance visits	- Distribution of IEC materials
- Disease surveillance visits	- Child days plus exercise conducted	- Disease surveillance visits
- Child days plus exercise conducted	- Triggering CLTS in 20 villages	- Child days plus exercise conducted
- Triggering CLTS in 40 villages		- Triggering CLTS in 10 villages
- 1 sanitation week celebration held.		- 1 sanitation week celebration held & follow up on sanitation & hygiene improvements
		- Cost sharing with MANIFEST project activities.
		- Attending the Annual Nurses Scientific Conference

<i>Wage Rec't:</i>	3,420,980	<i>Wage Rec't:</i>	929,704	<i>Wage Rec't:</i>	3,420,980
<i>Non Wage Rec't:</i>	106,264	<i>Non Wage Rec't:</i>	38,882	<i>Non Wage Rec't:</i>	79,480
<i>Domestic Dev't</i>	37,602	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	994,028	<i>Donor Dev't</i>	211,089	<i>Donor Dev't</i>	0
Total	4,558,875	Total	1,179,675	Total	3,500,460

2. Lower Level Services

Vote: 517 Kamuli District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

5. Health

Output: District Hospital Services (LLS.)

%age of approved posts filled with trained health workers	75 (75% age of approved posts filled with trained health workers (192) in Kamuli District General Hospital, Kamuli Town Council.)	72 (72% age of approved posts filled with trained health workers (141) in Kamuli District General Hospital, Kamuli Town Council.)	72 (72% age of approved posts filled with trained health workers (138) in Kamuli District General Hospital, Kamuli Town Council.)
Number of total outpatients that visited the District/General Hospital(s).	62451 (62,451 patients to be registered and offered quality medical care at the OPD in District General Hospital, Kamuli Town Council.)	15613 (15,613 patients were registered and offered quality medical care at the OPD in District General Hospital, Kamuli Town Council.)	63700 (63,700 patients to be registered and offered quality medical care at the OPD in District General Hospital, Kamuli Town Council.)
No. and proportion of deliveries in the District/General hospitals	2075 (2,075 deliveries to be conducted in the District General Hospital, Kamuli Town Council.)	519 (519 deliveries were conducted in the District General Hospital, Kamuli Town Council.)	2116 (2,116 deliveries to be conducted in the District General Hospital, Kamuli Town Council.)
Number of inpatients that visited the District/General Hospital(s) in the District/General Hospitals.	11662 (11,662 patients to be admitted in the District General Hospital, in Kamuli Town Council.)	2916 (2,916 patients were admitted in the District General Hospital, in Kamuli Town Council.)	11896 (11,896 patients to be admitted in the District General Hospital, in Kamuli Town Council.)
Non Standard Outputs:	5,242 children under 1 Yr will be immunised with DPT 3	1,311 children under 1 Yr were immunised with DPT 3	5,347 children under 1 Yr will be immunised with DPT 3
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 131,634	<i>Non Wage Rec't:</i> 32,799	<i>Non Wage Rec't:</i> 131,634
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 131,634	Total 32,799	Total 131,634

Output: NGO Hospital Services (LLS.)

No. and proportion of deliveries conducted in NGO hospitals facilities.	1974 (1,974 deliveries to be conducted at Kamuli Mission hospital in Kamuli Town Council.)	667 (667 deliveries were conducted at Kamuli Mission hospital in Kamuli Town Council.)	2014 (2,014 deliveries to be conducted at Kamuli Mission hospital in Kamuli Town Council.)
Number of outpatients that visited the NGO hospital facility	26369 (26,369 patients to be seen at OPD in Kamuli Mission hospital in Kamuli Town Council.)	5217 (5,217 patients were offered services at OPD in Kamuli Mission hospital in Kamuli Town Council.)	26896 (26,896 patients to be seen at OPD in Kamuli Mission hospital in Kamuli Town Council.)
Number of inpatients that visited the NGO hospital facility	6236 (6236 patients to be admitted in Kamuli Mission hospital in Kamuli Town Council.)	1975 (1,975 patients were admitted in Kamuli Mission hospital in Kamuli Town Council.)	6361 (6361 patients to be admitted in Kamuli Mission hospital in Kamuli Town Council.)
Non Standard Outputs:	5,242 children immunised with DPT 3 at Kamuli Mission Hospital.	930 children immunised with DPT 3 at Kamuli Mission Hospital.	5,347 children immunised with DPT3 at Kamuli Mission Hospital.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 424,734	<i>Non Wage Rec't:</i> 98,414	<i>Non Wage Rec't:</i> 424,734
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 424,734	Total 98,414	Total 424,734

Output: NGO Basic Healthcare Services (LLS)

No. and proportion of deliveries conducted in the NGO Basic health facilities	2549 (COUNTRY SIDE HC III -14237 (637 deliveries were conducted in the 15 PNFP health facilities in the district)	2616 (2,616 deliveries will be conducted by the following PNFP facilities: COUNTRY SIDE HC III, NABULEZI HC III, KAMULI VSC HC II, FELLOW SHIP HC III, BUGEYWA HC III, BUDHATEMWA HC III, MALUGUYA, NAMISAMBYA HC II, 162
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Vote: 517 Kamuli District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
	ST. KIZITO HC II - 162 KISOZI HC II - 162 BUPADHENG FLEP HC II - 162 NAWANYAGO HC III - 337 ST. CATHERINE HC II - 132 LUZINGA HC II -143)			NAMINAGE HC II, BUGULUMBYA HC II, ST. KIZITO HC II, KISOZI HC II, BUPADHENG FLEP HC II, NAWANYAGO HC III, ST. CATHERINE HC II, LUZINGA HC II)
Number of children immunized with Pentavalent vaccine in the NGO Basic health facilities	6656 (6,656 Children under IYR immunised to be immunized with DTP3 by the 15 PNFP facilities (9 HC IIIs & 6 HC IIs) distributed in all the District.)	964 (964 Children under IYR were immunized with DTP3 by the 15 PNFP facilities (9 HC IIIs & 6 HC IIs) distributed in all the District.)	5940 (5,940 Children under IYR immunised to be immunized with DTP3 by the 15 PNFP facilities (9 HC IIIs & 6 HC IIs) distributed in all the District.)	
Number of outpatients that visited the NGO Basic health facilities	30450 (COUNTRY SIDE HC III - 1,388 NABULEZI HC III - 1,388 KAMULI VSC HC II - 1,538 FELLOW SHIP HC III - 1,206 BUGEYWA HC III - 1,388 BUDHATEMWA HC III - 1,388 KIROBA HC II - 1,388 NAMISAMBYA HC II - 1,388 NAMINAGE HC II - 1,388 BUGULUMBYA HC II - 1,388 ST. KIZITO HC II - 1,388 KISOZI HC III - 1,493 BUPADHENG FLEP HC II - 1,388 NAWANYAGO HC III - 8,413 ST. CATHERINE HC II - 2,538 LUZINGA HC II - 1,388)	7613 (7,613 patients were offered OPD services in all the 16 PNFP health facilities (9 HC IIIs & 6 HC IIs) in the District)	31059 (31,059 patients are estimated to be attended by the following PNFP facilities; COUNTRY SIDE HC III, NABULEZI HC III, KAMULI VSC HC II, FELLOW SHIP HC III, BUGEYWA HC III, BUDHATEMWA HC III, NAMISAMBYA HC II, NAMINAGE HC II, BUGULUMBYA HC II, ST. KIZITO HC II, KISOZI HC III, BUPADHENG FLEP HC II, NAWANYAGO HC III, ST. CATHERINE HC II, LUZINGA HC II.)	
Number of inpatients that visited the NGO Basic health facilities	7511 (COUNTRY SIDE HC III - 361 NABULEZI HC III - 361 KAMULI VSC HC II - 327 FELLOW SHIP HC III - 504 BUGEYWA HC III - 184 BUDHATEMWA HC III - 361 KIROBA HC II - 134 NAMISAMBYA HC II - 164 NAMINAGE HC II - 164 BUGULUMBYA HC II - 361 ST. KIZITO HC II -214 KISOZI HC III - 334 BUPADHENG FLEP HC II-361 NAWANYAGO HC III - 1,745 ST. CATHERINE HC II - 461 LUZINGA HC III - 391)	1878 (1878 patients expected to be admitted in 15 PNFP health facilities in the District)	7698 (7,698 patients will be estimated to be admitted by the following PNFP facilities; COUNTRY SIDE HC III, NABULEZI HC III, KAMULI VSC HC II, FELLOW SHIP HC III, BUGEYWA HC III, BUDHATEMWA HC III, KIROBA HC II, NAMISAMBYA HC II, NAMINAGE HC II, BUGULUMBYA HC II, ST. KIZITO HC II, KISOZI HC III, BUPADHENG FLEP HC II, NAWANYAGO HC III, ST. CATHERINE HC II, LUZINGA HC III)	
Non Standard Outputs:	N/A	N/A	N/A	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 157,093	<i>Non Wage Rec't:</i> 34,187	<i>Non Wage Rec't:</i> 157,093	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 157,093	Total 34,187	Total 157,093	

Vote: 517 Kamuli District

Workplan Outputs

<i>US\$ Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

5. Health

Output: Basic Healthcare Services (HCIV-HCII-LLS)

Number of trained health workers in health centers	227 (227 health workers in Health facilities)	227 (227 health workers in Health facilities)	227 (227 health workers in health facilities.)
No. of trained health related training sessions held.	104 (Monthly CME sessions(104) be conducted in all the health facilities; 2 H/C IV's, 11 H/C III's and 22 H/C II's in all 13 S/Cs in 3 HSDs.)	20 (20 CME sessions(were conducted in all the health facilities; 2 H/C IV's, 10 H/C III's and 22 H/C II's in all 13 S/Cs in 3 HSDs.)	104 (monthly CME sessions to be conducted in all the health facilities (2 HC IV, 11 HC III & 22 HC II in all the 3 HSDs)
Number of inpatients that visited the Govt. health facilities.	11760 (11,760 inpatients will be served in 2 HC Ivs & 10 HC IIIs in the District)	2940 (2,940 patients were admitted in the government lower level facilities ; 2 H/C IV's & 10 H/C III's in 3 HSDs.)	11995 (11,995 inpatients will be served in 2 HC Ivs & 10 HC IIIs in the District)
No. and proportion of deliveries conducted in the Govt. health facilities	4716 (4,716 deliveries will be conducted by trained health workers from; 2 HC IV's & 10 HC IIIs goverment facilities in the District)	1179 (1179 Deliveries to conducted in the government lower level facilities ; 2 H/C IV's & 10 H/C III's in 3 HSDs.)	4810 (4,810 deliveries will be conducted by trained health workers from; 2 HC IV's & 10 HC IIIs goverment facilities in the District)
%age of approved posts filled with qualified health workers	61 (61 % existing Health workers will be retained and recruitment of more health workers especially for the HC IIIs & HC IIs)	61 (61 % Health workers were retained and recruitment of more health workers especially for the HC IIIs & HC IIs)	61 (61 % existing Health workers will be retained and recruitment of more health workers especially for the HC IIIs & HC IIs)
% of Villages with functional (existing, trained, and reporting quarterly) VHTs.	0 (100 VHTs to be trained during the FY 2014-2015)	91 (91% of villages have functional VHTs)	60 (60% of the trained VHTs are reporting quarterly.)
No. of children immunized with Pentavalent vaccine	17469 (17,469 children under 1 YR will be immunised with pantavelant vaccine)	4367 (4367 children under 1 YR were immunised with pantavelant vaccine)	17819 (17,819 children under 1 YR will be immunised with pantavelant vaccine)
Number of outpatients that visited the Govt. health facilities.	394932 (394,932 patients will be served at 2 HC IV, 10 HC III & 23 HC II distributed in the District)	107141 (107,141 patients were offered OPD services in the government lower level facilities ; 2 H/C IV's,10 H/C III's and 22 H/C II's in all 13 S/Cs in 3 HSDs.)	402831 (402,831 patients will be served at 2 HC IV, 10 HC III & 23 HC II distributed in the District)
Non Standard Outputs:	N/A	N/A	N/A
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 158,201	<i>Non Wage Rec't:</i> 32,625	<i>Non Wage Rec't:</i> 157,923
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 158,201	Total 32,625	Total 157,923

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:			
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 83,184	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 82,695
	<i>Domestic Dev't</i> 61,244	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 41,813
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 144,428	Total 0	Total 124,507

3. Capital Purchases

Output: Buildings & Other Structures (Administrative)

Non Standard Outputs:	Payment of balance on the renovation of the District Vaccine Store	Renovations complete and the building is being used by the DHO office
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Vote: 517 Kamuli District

Workplan Outputs

<i>US\$ Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

5. Health

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	7,495	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	7,495	Total	0	Total	0

Output: Furniture and Fixtures (Non Service Delivery)

Non Standard Outputs: Procurement of a round table for the procurements made as yet District Health Office Boardroom

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	1,756	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	1,756	Total	0	Total	0

Output: Other Capital

Non Standard Outputs: Contribution towards the construction of a waiting shade at the maternity wing at Nankandulo HC IV. Shs. 2,000,000= Contribution towards the construction of a waiting shade at the maternity wing at Nankandulo HC IV made
Fencing of Bulopa HC III and construction of a waiting shade at the maternity ward Shs. 12,795,000=

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	14,975	<i>Domestic Dev't</i>	11,200	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	14,975	Total	11,200	Total	0

Output: Staff houses construction and rehabilitation

No of staff houses constructed () 0 (N/A) 1 (payment for contract variation in the construction of staff house at Kiige HC II, Balawoli S/c)

No of staff houses rehabilitated () 0 (N/A) ()

Non Standard Outputs: N/A N/A

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	1,030
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	0	Total	0	Total	1,030

Output: Maternity ward construction and rehabilitation

No of maternity wards rehabilitated () 0 (N/A) 0 (N/A)

Vote: 517 Kamuli District

Workplan Outputs

<i>US\$ Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
5. Health				
No of maternity wards constructed	1 (Construction of maternity at Nawankofu HC II in Kasozi Parish, Namasagali Subcounty.)	0 (N/A)	2 (1.Construction of maternity at Kasambira HC II in Kasambira Parish, Bugulumbya Subcounty, Buzaaya HSD. 2.Construction for phase II (worth 25,639,000) for the construction works of a maternity at Nawankofu HC II, Kasozi parish, Namasagali S/c)	
Non Standard Outputs:		N/A	N/A	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	53,201	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	53,201	Total	0
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	0
			<i>Domestic Dev't</i>	104,479
			<i>Donor Dev't</i>	0
			Total	104,479

Output: Theatre construction and rehabilitation

No of theatres constructed	0 ()	0 (N/A)	()	
No of theatres rehabilitated	1 (Redesigning Theater at Nankandulo HC IV in Kisozi Sub county)	0 (Redesigning of theater at Nankandulo HC IV, not yet started due to the delayed awarding of contracts)	()	
Non Standard Outputs:		N/A		
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	48,552	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	48,552	Total	0

6. Education

Function: Pre-Primary and Primary Education

1. Higher LG Services

Output: Primary Teaching Services

No. of qualified primary teachers	2260 (In the 13 LLGs in the entire District)	2278 (2278 trs paid In the 13 LLGs in the entire District)	2278 (196 trs in Bugulumbya S/County -136 trs in Wankole S/County -246trs in Namwandwa S/County -120 trs in Bulopa S/County -316 trs in Kitayunjwa S/County -234 trs in Nabwigulu S/county -138in Butansi S/county -144in Mbulamuti S/county -147 in Kisozi S/county -159 in Nawanyago S/county -78 in T/council -157 in Namasagali S/county & -204in balawoli S/county)
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Vote: 517 Kamuli District

Workplan Outputs

<i>US\$ Thousand</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

6. Education

No. of teachers paid salaries	2278 (196 trs in Bugulumbya S/County -136 trs in Wankole S/County -246trs in Namwandwa S/County -120 trs in Bulopa S/County -316 trs in Kitayunjwa S/County -234 trs in Nabwigulu S/county -138in Butansi S/county -144in Mbulamuti S/county -147 in Kisozi S/county -159 in Nawanyago S/county -78 in T/council -157 in Namasagali S/county & -204in balawoli S/county)	2278 (196 trs in Bugulumbya S/County -136 trs in Wankole S/County -246trs in Namwandwa S/County -120 trs in Bulopa S/County -316 trs in Kitayunjwa S/County -234 trs in Nabwigulu S/county -138in Butansi S/county -144in Mbulamuti S/county -147 in Kisozi S/county -159 in Nawanyago S/county -78 in T/council -157 in Namasagali S/county & -204in balawoli S/county)	2278 (196 trs in Bugulumbya S/County -136 trs in Wankole S/County -246trs in Namwandwa S/County -120 trs in Bulopa S/County -316 trs in Kitayunjwa S/County -234 trs in Nabwigulu S/county -138in Butansi S/county -144in Mbulamuti S/county -147 in Kisozi S/county -159 in Nawanyago S/county -78 in T/council -157 in Namasagali S/county & -204in balawoli S/county)
Non Standard Outputs:	50 teachers forwarded to CAO for confirmation. 70 teachers forwarded to CAO for promotion to SEA	23 teachers forwarded to CAO for confirmation	50 teachers forwarded to CAO for confirmation. 70 teachers forwarded to CAO for promotion to SEA

<i>Wage Rec't:</i>	13,234,295	<i>Wage Rec't:</i>	2,933,043	<i>Wage Rec't:</i>	13,234,295
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	13,234,295	Total	2,933,043	Total	13,234,295

2. Lower Level Services

Output: Primary Schools Services UPE (LLS)

No. of Students passing in grade one	600 (Bugabula county 380 Buzaaya County 220)	0 (N/A in qrtr)	600 (Bugabula county 380 Buzaaya County 220)
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Vote: 517 Kamuli District

Workplan Outputs

<i>US\$ Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
No. of pupils enrolled in UPE	117225 (Payment of UPE grants to Primary schs. Ie. Bugulumbya S/C 15 schs = 10,323 ppls, Kisozi S/C 20 schs = 11,970 ppls, Mbulamuti S/C14 schs & COPE = 7,087 ppls, Nawanyago S/C 11 schs & = 8,661 ppls, Wankole S/C 10 schs & COPE = 5,967 ppls, Balawoli S/C 20 schs & COPE = 12,531 ppls, Bulopa S/C 7 schs = 5,177 ppls, Butansi S/C13 schs & COPE = 7,174 ppls, Kamuli T/council 4 schs & COPE = 3,301 ppls, Kitayunjwa S/C 22 schs = 14,651 ppls, Nabwigulu S/C 17 schs = 11,150 ppls, Namasagali S/C14 schs & COPE = 7,514 ppls, Namwendwa S/C1 8 schs & COPE = 11,719 ppls, TOTAL = 117,225)	122261 (Payment of UPE grants to Primary schs. Ie. Bugulumbya S/C 15 schs = 9,901 ppls, Kisozi S/C 20 schs = 12,198 ppls, Mbulamuti S/C14 schs & COPE = 7,158 ppls, Nawanyago S/C 11 schs & = 9,229 ppls, Wankole S/C 10 schs & COPE = 6,373 ppls, Balawoli S/C 20 schs & COPE = 12,507 ppls, Bulopa S/C 8 schs & COPE = 7,614 ppls, Butansi S/C13 schs & COPE = 7,614 ppls, Kamuli T/council 4 schs & COPE = 3,344 ppls, Kitayunjwa S/C 22 schs = 14,857 ppls, Nabwigulu S/C 17 schs = 10,759 ppls, Namasagali S/C14 schs & COPE = 8,013 ppls, Namwendwa S/C1 8 schs & COPE = 11,833 ppls, TOTAL = 122,261 ppls.)	120000 (Payment of UPE grants to Primary schs. Ie. Bugulumbya S/C 15 schs = 11,323 ppls, Kisozi S/C 20 schs = 12,470 ppls, Mbulamuti S/C14 schs & COPE = 8,936 ppls, Nawanyago S/C 11 schs & = 8,661 ppls, Wankole S/C 10 schs & COPE = 5,967 ppls, Balawoli S/C 20 schs & COPE = 12,531 ppls, Bulopa S/C 7 schs = 5,177 ppls, Butansi S/C13 schs & COPE = 7,174 ppls, Kamuli T/council 4 schs & COPE = 3,301 ppls, Kitayunjwa S/C 22 schs = 14,651 ppls, Nabwigulu S/C 17 schs = 11,150 ppls, Namasagali S/C14 schs & COPE = 7,514 ppls, Namwendwa S/C1 8 schs & COPE = 11,719 ppls, TOTAL = 117,225)	
No. of student drop-outs	2000 (1,200 drop outs from Bugabula county and 800 from Buzaaya)	200 (150 drop outs from Bugabula and 50 from Buzaaya Counties)	2000 (1,200 drop outs from Bugabula county and 800 from Buzaaya)	
No. of pupils sitting PLE	13000 (Registering 13000 candidates in the 13 lower local registered)	0 (N/A in qrtr)	12000 (Registering 12000 candidates in the 13 lower local registered)	
Non Standard Outputs:	N/A	N/A	N/A	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 1,085,808	<i>Non Wage Rec't:</i> 270,439	<i>Non Wage Rec't:</i> 1,085,808	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 1,085,808	Total 270,439	Total 1,085,808	

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	41	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	681
<i>Domestic Dev't</i>	52,402	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	43,752
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	52,443	Total	0	Total	44,433

3. Capital Purchases

Output: Other Capital

Vote: 517 Kamuli District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

6. Education

Non Standard Outputs:	Retentions for FY 2013/14 engraving = 347,200/=, Retention on electrification of Kiwolera = 579,896/=, Bank charges = 1,069,000/=, Monitoring 4,200,000/=, engraving 14-15 projects = 5,015,000/= total 11,221,000/=	No retentions paid other than bank charges = Sh. 209500/=	Retentions and balances for FY 2014/15 engraving = 928,000/=, Bank charges = 1,000,000/=, Monitoring 3,000,000/=, engraving 14-16 projects = 4,000,000/= total 8,928,000/=	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> 11,211	<i>Domestic Dev't</i> 208	<i>Domestic Dev't</i> 8,928	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 11,211	Total 208	Total 8,928	

Output: Classroom construction and rehabilitation

No. of classrooms constructed in UPE	15 (Construction of 3 Classroom blocks without office in the following schools: Kavule in Namasagali S/county = 53,048,497/=, Lugoloire in Mbulamuti S/county=53,048,497/=, Wansale in Bulopa Subcounty = 53,048,497/=, Construction of a 3 classroom block with office and store at Kitayunjwa parents in Kitayunjwa subcounty = 60,764,642/=.	0 (work not yet commenced)	15 (Construction of 3 Classroom blocks without office in the following schools Bulopa in Bulopa S/county = 68,000,000/=, Buwala in Wankole S/county=78,000,000/=, Kasozi Mengo in Namasagali Subcounty = 78,000,000/=, Construction of a 3 classroom block with office and store at Izanyiro in Kisozi subcounty = 78,000,000/=.	
	Construction of classrooms in Lwanyama under presidential pledge =66,453,233/=without retention.)		Construction of classrooms in St. Mulumba Kiseege in Namwendwa S/County =78,000,000/=)	
No. of classrooms rehabilitated in UPE	0 (N/A)	0 (N/A)	0 (N/A)	
Non Standard Outputs:	Payment of classroom retentions for the projects of FY 13-14. = Buguwa = 11,072,512/=, Nagwenyi = 2,594,512/=, Bukyonda = 1,858,400/=and Nakalanga = 1,906,249/=,	Not yet through the liability time	Payment of classroom retentions for the projects of FY 14-15. =Lwanyama = 12,133,878/=, Lugoloire = 9,814,186/=, Kitayunjwa Parents = 11,241,681/= Kavule = 9,814,186/= and Wansale = 9,814,186/= TOTAL =	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> 303,795	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 442,311	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 303,795	Total 0	Total 442,311	

Output: Latrine construction and rehabilitation

No. of latrine stances constructed	15 (Construction of 5 -stance lined pit latrines at Balawoli P/School in Balawoli Subcounty =13,503,254/= .Bukulube P/S- Nawanyago Scty @ 13,503,254/= and Lwanyama P/S at 14,467,772/= without retentions)	0 (Work not yet commenced)	0 (N/A)	
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Vote: 517 Kamuli District

Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

6. Education

No. of latrine stances rehabilitated	0 (N/A)	0 (N/A)	0 (N/A)	
Non Standard Outputs:	Payment of retentions on latrines in Buguwa = 2,050,647/=, Kiyunga = 623,875/=	Liability period still on	Payment of retentions and balances on latrines in Balawoli P/S = 2,498,151/=, Bukulube = 2,498,151/= and Lwanyama = 2,666,698/=	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	0
	<i>Domestic Dev't</i> 44,149	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 7,663	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 44,149	Total 0	Total 7,663	

Output: Teacher house construction and rehabilitation

No. of teacher houses constructed	2 (construction of 2 twin teachers' houses in Lwanyama P/S Kisozi S/c. with 4 stances of latrines =91,629,222/=)	0 (Work not yet commenced)	2 (construction of a twin teachers' house at Nabitalo P/S Balawoli S/c. with 2 stances of latrines under LGMS = 55,000,000/=)	
No. of teacher houses rehabilitated	0 (N/A)	0 (N/A)	0 (N/A)	
Non Standard Outputs:	Payment of retention on staff houses; Bwiiza= 2,284,000/=, Ndalike = 2,349,000/=, Nile = 2,322,500/=, Kyamatende = 8,095,000, Kisaikye = 2,362,848/=	Liability still on	payment of balances and retention amounting to sh. 18,952,000/=	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> 109,042	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 71,952	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 109,042	Total 0	Total 71,952	

Output: Provision of furniture to primary schools

No. of primary schools receiving furniture	4 (Procurement of 100 desks for Lwanyama in Kisozi subcounty = 11,574,218 and 164 desks to be distributed = 21,420,000/= to be distributed to 3 others schools)	0 (Supplies not made)	0 (N/A)	
Non Standard Outputs:	retention on desks paid to Buguwa desks for F/Y 13/14 = 834,750/=	Liability npt over	Payment of balances and retention for 100 desks for Lwanyama in Kisozi subcounty =2,141,273/= and 164 desks to be distributed = 2,872,727/= to be distributed to 3 others schools	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> 34,090	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 5,015	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 34,090	Total 0	Total 5,015	

Function: Secondary Education

1. Higher LG Services

Output: Secondary Teaching Services

No. of students passing O level	1500 (1500 pupils passing O level)	0 (N/A in quarter)	1500 (1500 pupils passing O level)
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Vote: 517 Kamuli District

Workplan Outputs

US\$ Thousand	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
6. Education				
No. of teaching and non teaching staff paid	300 (300 Teaching staff & non teachig staff in the 12 govt sec school in the counties of Bugabula and Buzaaya paid salaries. Luzinga SS-Wankole S/county, BusogaHigh-Nabwigulu S/c, St.PaulMbulamuti-Mbulamuti S/C St. Peter's SS Namwendwa Namwendwa S/c Bugulumbya SS- Buguumbya S/C Balawoli SS- Balawoli S/C Kamuli Girls" College-Nawanyago S/C Buzaaya SS & Matuumu SS in Kisozi S/C Namasagali College - Namasagali S/C, Kabukye SS in Kitayunjwa S/C & St. John Bosco ss. In Kamuli T/ council)	300 (300 Teaching staff & non teachig staff in the 12 govt sec school in the counties of Bugabula and Buzaaya paid salaries. Luzinga SS-Wankole S/county, BusogaHigh-Nabwigulu S/c, St.PaulMbulamuti-Mbulamuti S/C St. Peter's SS Namwendwa Namwendwa S/c Bugulumbya SS- Buguumbya S/C Balawoli SS- Balawoli S/C Kamuli Girls" College-Nawanyago S/C Buzaaya SS & Matuumu SS in Kisozi S/C Namasagali College - Namasagali S/C, Kabukye SS in Kitayunjwa S/C & St. John Bosco ss. In Kamuli T/ council)	300 (300 Teaching staff & non teachig staff in the 12 govt sec school in the counties of Bugabula and Buzaaya paid salaries. Luzinga SS-Wankole S/county, BusogaHigh-Nabwigulu S/c, St.PaulMbulamuti-Mbulamuti S/C St. Peter's SS Namwendwa Namwendwa S/c Bugulumbya SS- Buguumbya S/C Balawoli SS- Balawoli S/C Kamuli Girls" College-Nawanyago S/C Buzaaya SS & Matuumu SS in Kisozi S/C Namasagali College - Namasagali S/C, Kabukye SS in Kitayunjwa S/C & St. John Bosco ss. In Kamuli T/ council)	
No. of students sitting O level	2000 (2000 pupils sitting UCE)	0 (N/A in quarter)	2000 (2000 pupils sitting UCE)	
Non Standard Outputs:	NIL	NIL	N/A	
	<i>Wage Rec't:</i> 2,368,645	<i>Wage Rec't:</i> 465,923	<i>Wage Rec't:</i> 2,368,645	
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 2,368,645	Total 465,923	Total 2,368,645	

2. Lower Level Services

Output: Secondary Capitation(USE)(LLS)

No. of students enrolled in USE	18000 (18000 students enrolled in 29 USE schools in the district)	20439 (20439 students enrolled in 28 USE schools in the district)	18000 (18000 students enrolled in 29 USE schools in the district)	
Non Standard Outputs:	N/A	N/A	N/A	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 2,897,103	<i>Non Wage Rec't:</i> 724,733	<i>Non Wage Rec't:</i> 2,897,103	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 2,897,103	Total 724,733	Total 2,897,103	

3. Capital Purchases

Output: Classroom construction and rehabilitation

No. of classrooms rehabilitated in USE	0 (N/A)	0 (NIL)	()	
No. of classrooms constructed in USE	2 (Completion of 2 roomed multipurpose science laboratory for Kabukye SS)	1 (funds sent spending centre)	0 (N/A)	
Non Standard Outputs:	N/A	N/A	N/A	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> 52,969	<i>Domestic Dev't</i> 13,242	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 52,969	Total 13,242	Total 0	

Vote: 517 Kamuli District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

6. Education

Output: Laboratories and science room construction

No. of ICT laboratories completed	0 (N/A)	0 (N/A)	0 (N/A)	
No. of science laboratories constructed	()	0 (N/A)	1 (Construction of a 2 roomed laboratory at a school to be selected)	
Non Standard Outputs:	N/A	N/A	N/A	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	0	Total	0
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	0
			<i>Domestic Dev't</i>	52,969
			<i>Donor Dev't</i>	0
			Total	52,969

Function: Skills Development

1. Higher LG Services

Output: Tertiary Education Services

No. of students in tertiary education	68 (payment of UPPET funds to 68 students for St Joseph Vocational Training Centre)	68 (payment of UPPET funds to 68 students for St Joseph Vocational Training Centre)	68 (payment of UPPET funds to 68 students for St Joseph Vocational Training Centre)	
No. Of tertiary education Instructors paid salaries	0 (N/A)	0 (Direct transfer to institution)	0 (N/A)	
Non Standard Outputs:	N/A	N/A	N/A	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	37,600	<i>Non Wage Rec't:</i>	9,400
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	37,600	Total	9,400
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	37,600
			<i>Domestic Dev't</i>	0
			<i>Donor Dev't</i>	0
			Total	37,600

Function: Education & Sports Management and Inspection

1. Higher LG Services

Output: Education Management Services

Non Standard Outputs:	Payment of of salaries for (9) dept staff iMonitoring of 183 govt primary schools, 150 private Primary schools and 12 govt secondary schools 30 private Sec. Schools. Registring schools for PLE, supervision of PLE, Delivering and receiving back PLE papers to and fro schools Procurement of office stationery. Repair and mantainance of office equipment. Office tea provided. Quarterly review meetings held at the district headquarters.	183 govt primary schs monitored under the MLA	Payment of of salaries for (9) dept staff iMonitoring of 183 govt primary schools, 150 private Primary schools and 12 govt secondary schools 30 private Sec. Schools. Registring schools for PLE, supervision of PLE, Delivering and receiving back PLE papers to and fro schools Procurement of office stationery. Repair and mantainance of office equipment. Office tea provided. Quarterly review meetings held at the district headquarters.	
	<i>Wage Rec't:</i>	66,334	<i>Wage Rec't:</i>	17,011
	<i>Non Wage Rec't:</i>	98,704	<i>Non Wage Rec't:</i>	5,437
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	165,038	Total	22,448
			<i>Wage Rec't:</i>	66,334
			<i>Non Wage Rec't:</i>	87,000
			<i>Domestic Dev't</i>	0
			<i>Donor Dev't</i>	0
			Total	153,334

Vote: 517 Kamuli District

Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

6. Education

Output: Monitoring and Supervision of Primary & secondary Education

No. of primary schools inspected in quarter	362 (Inspection of 174 govt primary schools, 7 COPE centres 150 private schools, 28 USE schools and 1 UPPET institution inspected. Under the inspection and DEOs monitoring. Air time for coordination of district activities.)	97 (Inspection of 79 govt primary schools and 18 private schools inspected)	362 (Inspection of 174 govt primary schools, 7 COPE centres 150 private primary schools 28 USE schools and 1 UPPET institution inspected. Under the inspection and DEOs monitoring. Air time for coordination of district activities.)
No. of tertiary institutions inspected in quarter	1 (monitoring tertiary institution carried out)	1 (monitoring tertiary institution carried out)	1 (monitoring St. Joseph Vocational Institute)
No. of secondary schools inspected in quarter	30 (Inspection of 30 private non USE secondary schools in 13 subcounties in the entire District)	10 (10 USE schools inspected. Under the inspection and DEOs monitoring)	30 (Inspection of 30 private non USE secondary schools in 13 subcounties in the entire District)
No. of inspection reports provided to Council	4 (One reports per quarter)	1 (One report presented to Council)	4 (One reports per quarter)
Non Standard Outputs:	N/A	Inspection of 74 govt primary schools,	N/A
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 63,008	<i>Non Wage Rec't:</i> 14,822	<i>Non Wage Rec't:</i> 63,008
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 63,008	Total 14,822	Total 63,008

Output: Sports Development services

Non Standard Outputs:	Sports activities at Zonal, county District Level and Nation level held	funded the team to the National music competitions = Sh. 1,000,000/=	N/A
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 1,000	<i>Non Wage Rec't:</i> 800	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 1,000	Total 800	Total 0

7a. Roads and Engineering

Function: District, Urban and Community Access Roads

1. Higher LG Services

Output: Operation of District Roads Office

Non Standard Outputs:	Staff salaries paid to 24 staff, 4 Quarterly Accountability Reports produced and submitted, 4 Quarterly performance reports produced and presented to Works committee, 4 Road committee meetings held, Staff appraised, 12 Supervision report produced Annual District Road Inventory and Condition Survey (ADRICS) carried out. Sensitize communities on HIV awareness and other cross cutting issues along the roads under construction	Paid staff salaries for 24 staff, 1 Quarterly Accountability Report produced and submitted, 1 Quarterly performance report produced and presented to Works committee, 1 Road committee meeting was held, all staff were appraised, 3 monthly supervision reports were produced	Staff salaries paid to 24 staff, 4 Quarterly Accountability Reports produced and submitted, 4 Quarterly performance reports produced and presented to Works committee, 4 Road committee meetings held, Staff appraised, 12 Supervision report produced Annual District Road Inventory and Condition Survey (ADRICS) carried out. Sensitize communities on HIV awareness and other cross cutting issues along the roads under construction
	<i>Wage Rec't:</i> 110,275	<i>Wage Rec't:</i> 24,307	<i>Wage Rec't:</i> 110,275

Vote: 517 Kamuli District

Workplan Outputs

US\$ Thousand	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

7a. Roads and Engineering

<i>Non Wage Rec't:</i>	53,303	<i>Non Wage Rec't:</i>	16,109	<i>Non Wage Rec't:</i>	53,303
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	163,578	Total	40,415	Total	163,578

2. Lower Level Services

Output: District Roads Maintenance (URF)

No. of bridges maintained	()	0 (NIL)	0 (NIL)
Length in Km of District roads periodically maintained	83 (Periodic Maintenance of the following roads; Balawoli-Kisaikye-Namasagali -22km at Shs. 60m. Nawantale-Kibuye -22km at Shs. 60m. Balawoli-Nabirumba -10km at Shs. 35m. Nabwigulu Link-Nabirumba Sub county-9km at Shs. 32m. Namaira- Namaganda 10km at Shs. 35m. Bugondha-Namaganda road-10km at Shs. 35m. Design Nabwigulu Link using Low cost sealing at Shs 18m.)	44 (Nawantale-Kibuye road-22km and Balawoli-Kisaikye-Namasagali -22km were periodically maintained. Designed Nabwigulu Link using Low cost sealing at Shs 16.3mm.)	87 (Periodic Maintenance of the following roads; Naminage-Buwala-17km at Shs. 60m. Nakibungulya-Bulopa -10km at Shs. 40m. Buwala-Luzinga -6km at Shs. 30m. Itukulu-Nankandulo-12km at Shs. 60m. Namaira- Namaganda 10km at Shs. 35m. Naminage-Bulange road-10km at Shs. 40m. Iganga-Kiige- 9km at Shs: 35m Nabirumba-Bulogo-Bulopa-23km at Shs: 100m.)
Length in Km of District roads routinely maintained	523 (Routine manual road maintenance of the entire district network of 523km.)	443 (443 km were maintained under the routine manual road maintenance.)	523 (Routine manual road maintenance of the entire district network of 523km.)
Non Standard Outputs:	Payment of 26 Head men and 263 Road gang workers for 12 months Training of staff, head men and road gangs Emergency works carried out (procurement of culverts and improvement of damaged swamp crossings)	Paid 26 Head men and only 223 out of 263 Road gang workers were roadpaid.	Payment of 26 Head men and 263 Road gang workers for 12 months Training of staff, head men and road gangs Emergency works carried out (procurement of culverts and improvement of damaged swamp crossings)
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 663,048	<i>Non Wage Rec't:</i> 140,117	<i>Non Wage Rec't:</i> 663,047
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 663,048	Total 140,117	Total 663,047

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	362,044	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	314,816
<i>Domestic Dev't</i>	123,739	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	153,672
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	485,783	Total	0	Total	468,488

3. Capital Purchases

Output: Rural roads construction and rehabilitation

Length in Km. of rural roads constructed	()	0 (N/A)	0 (NIL)
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Vote: 517 Kamuli District

Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
Length in Km. of rural roads rehabilitated	()	0 (NIL)	23 (Periodic maintenance of Nabirumba-Bulogo-Bulopa road - 23km)	
Non Standard Outputs:		N/A	NIL	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	100,000
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	0	Total	100,000

Function: District Engineering Services

1. Higher LG Services

Output: Plant Maintenance

Non Standard Outputs:	Repair of all the district plants.(Grader, Roller, 3 Dump Trucks, Tractor with trailer, 2 pick ups and 4 motor cycles)	Repaired and carried out general service of Grader, Roller, pick ups, Motor cycles and tippers and procurement of cutting blades including all the associated nuts.		
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	109,364	<i>Non Wage Rec't:</i>	31,038
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	109,364	Total	31,038

7b. Water

Function: Rural Water Supply and Sanitation

1. Higher LG Services

Output: Operation of the District Water Office

Non Standard Outputs:	Staff salary paid for 12 months. 4 Quarterly progress reports made and submitted to centre 4 Quarterly performance reports produced and presented to Works committee. 4 Water and sanitation coordination committee meetings held Utility bills for 12 months paid Vehicles, motor cycles and equipment maintained.	Staff salary paid for 3 months. 1 Quarterly progress report made and submitted to centre 1 Quarterly performance report produced and presented to Works committee. Utility bills for 3 months paid Vehicles, motor cycles and equipment maintained.	Staff salary paid for 12 months. 4 Quarterly progress reports made and submitted to centre 4 Quarterly performance reports produced and presented to Works committee. 4 Water and sanitation coordination committee meetings held Utility bills for 12 months paid Vehicles, motor cycles and equipment maintained.	
	<i>Wage Rec't:</i>	42,751	<i>Wage Rec't:</i>	9,990
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	32,789	<i>Domestic Dev't</i>	1,890
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	75,540	Total	11,880

Output: Supervision, monitoring and coordination

No. of District Water Supply and Sanitation Coordination Meetings	4 (Kamuli District Headquarters)	1 (District Water & Sanitation Coordination Committee meeting held;	4 (Kamuli District Headquarters)
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Vote: 517 Kamuli District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
No. of water points tested for quality	100 (Nabwigulu - 20 Butansi - 20 Kitayunjwa - 10 Nawanyago - 20 Kisozi - 10 Mbulamuti - 20)	40 (Water quality testing done in the subcounties of Nawanyago- 20 Butansi - 20)	100 (Namwendwa-20, Bulopa-10, Kitayunjwa-20, Bugulumbya-20, Kisozi-20, Wankole-10)	
No. of sources tested for water quality	0 (N/A)	0 (N/A)	0 (N/A)	
No. of supervision visits during and after construction	100 (Balawoli Bugulumbya Butansi Namasagali Namwendwa Bulopa Mbulamuti Nawanyago Wankole Kisozi Kitayunjwa Nabwigulu)	25 (25 Water sources inspected after construction;)	90 (20 boreholes drilled and 5 shallow wells constructed in the s/counties of Balawoli-3, Bugulumbya-3, Bulopa-1, Butansi-1, Kisozi-3, Wankole-1, Kitayunjwa-3, Mbulamuti-1, Nabwigulu-3, Namasagali-3, Namwendwa-3, Nawanyago-1.)	
No. of Mandatory Public notices displayed with financial information (release and expenditure)	4 (4 Notices displayed on the District water office notice board.)	1 (1 Notice displayed on the District water office notice board.)	4 (4 Notices displayed on the District water office notice board.)	
Non Standard Outputs:	Gender, HIV/AIDS and environment issues mainstreamed in water and sanitation activities in the s/counties of Balawoli-6, Bugulumbya-2, Butansi-1, Namasagali-6, Namwendwa-4, Bulopa-1, Mbulamuti-1 Nawanyago-1, Wankole-2, Kisozi-3, Kitayunjwa-1 and Nabwigulu-1.	Gender, HIV/AIDS and environment issues mainstreamed in water and sanitation activities in the s/counties of Kamuli(20 communities)	Gender, HIV/AIDS and environment issues mainstreamed in water and sanitation activities in the s/counties of Balawoli-3, Bugulumbya-3, Bulopa-1, Butansi-1, Kisozi-3, Wankole-1, Kitayunjwa-3, Mbulamuti-1, Nabwigulu-3, Namasagali-3, Namwendwa-3, Nawanyago-1.	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> 13,982	<i>Domestic Dev't</i> 2,318	<i>Domestic Dev't</i> 13,266	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 13,982	Total 2,318	Total 13,266	
Output: Support for O&M of district water and sanitation				
No. of water pump mechanics, scheme attendants and caretakers trained	0 (Not planned for)	0 (NIL)	0 (Not planned for)	
No. of public sanitation sites rehabilitated	0 (Not planned for)	0 (Not planned for)	0 (Not planned for)	
No. of water points rehabilitated	0 (Not planned for)	0 (N/A)	0 (Item planned for under Borehole drilling and rehabilitation)	
% of rural water point sources functional (Gravity Flow Scheme)	0 (N/A)	0 (N/A)	0 (N/A)	

Vote: 517 Kamuli District

Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
7b. Water				
% of rural water point sources functional (Shallow Wells)	90 (90% of rural water point sources functional at time of spot check in the s/counties of Balawoli, Bugulumbya, Bulopa, Butansi, Kisozi, Kitayunjwa, Mbulamuti, Nabwigulu, Namasagali, Namwendwa, Nawanyago and Wankole.	86 (86% of rural water point sources functional at time of spot check in the s/counties of Balawoli, Bugulumbya, Bulopa, Butansi, Kisozi, Kitayunjwa, Mbulamuti, Nabwigulu, Namasagali, Namwendwa, Nawanyago and Wankole.	90 (90% of rural water point sources functional at time of spot check in the s/counties of Balawoli, Bugulumbya, Bulopa, Butansi, Kisozi, Kitayunjwa, Mbulamuti, Nabwigulu, Namasagali, Namwendwa, Nawanyago and Wankole.	
	Water and sanitation data collected.)			
Non Standard Outputs:	37 Water user committees re-formed and retrained for old water sources	Nil	54 Water user committees re-formed and retrained for old water sources.	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	18,724	<i>Domestic Dev't</i>	3,528
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	18,724	Total	3,528

Output: Promotion of Community Based Management, Sanitation and Hygiene

No. Of Water User Committee members trained	30 (30 water user committees trained in the s/counties of Balawoli-4, Bugulumbya-2, Bulopa-2, Butansi-2, Kisozi-3, Kitayunjwa-3, Mbulamuti-1, Nabwigulu-3, Namasagali-3, Namwendwa-3, Nawanyago-1 Wankole-2)	0 (NIL)	25 (25 water user committees trained in the s/counties of Balawoli-3, Bugulumbya-3, Bulopa-1, Butansi-1, Kisozi-3, Wankole-1, Kitayunjwa-3, Mbulamuti-1, Nabwigulu-3, Namasagali-3, Namwendwa-3, Nawanyago-1.)
No. of water user committees formed.	30 (30 water user committees formed in the s/counties of Balawoli-4, Bugulumbya-2, Bulopa-2, Butansi-2, Kisozi-3, Kitayunjwa-3, Mbulamuti-1, Nabwigulu-3, Namasagali-3, Namwendwa-3, Nawanyago-1 Wankole-2)	15 (15 water user committees formed in the s/counties of Balawoli-4, Bugulumbya-2, Bulopa-2, Butansi-2, Kisozi-3, Wankole-2)	25 (25 water user committees formed in the s/counties of Balawoli-3, Bugulumbya-3, Bulopa-1, Butansi-1, Kisozi-3, Wankole-1, Kitayunjwa-3, Mbulamuti-1, Nabwigulu-3, Namasagali-3, Namwendwa-3, Nawanyago-1.)

Vote: 517 Kamuli District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)
7b. Water			
No. of private sector Stakeholders trained in preventative maintenance, hygiene and sanitation	12 (12 Hand pump mechanics trained in the subcounties of Balawoli - 2 Bugulumbya - 2 Bulopa - 1 Butansi - 2 Kisozi - 1 Namwendwa - 2 Nawanyago - 1 Wankole - 1)	0 (NIL)	0 (Not planned for)
No. of water and Sanitation promotional events undertaken	25 (25 demand creation activities for triggering CLTS conducted in the s/counties of Balawoli , Namasagali. 25 follow ups made in the 2 triggered s/counties of Balawoli , Namasagali One sanitation week event conducted in a sub county to be selected after the baseline surveys.)	21 (21 demand creation activities for triggering CLTS were conducted in the s/counties of Balawoli , Namasagali.ie rapport creation with village leaders and CLTS triggering done in 15villages of Namasagali and 6 in Balawoli)	25 (25 demand creation activities for triggering CLTS conducted in the s/counties of Balawoli , Namasagali. 25 follow ups made in the 2 triggered s/counties of Balawoli , Namasagali One sanitation week event conducted in a sub county to be selected after the baseline surveys.)
No. of advocacy activities (drama shows, radio spots, public campaigns) on promoting water, sanitation and good hygiene practices	12 (8 drama shows conducted at selected places in the s/counties of Namwendwa - 2, Nabwigulu - 2, Wankole - 2, and Bugulumbya - 2. 4 Radio talkshows conducted on Radio KBS FM and NBS FM)	3 (2 drama shows conducted at selected places in the s/counties of Namwendwa - 1, Nabwigulu - 1, 1 Radio talkshows conducted on Radio KBS FM and NBS FM)	8 (8 Radio talkshows conducted on Radio KBS FM and NBS FM)

Vote: 517 Kamuli District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

7b. Water

Non Standard Outputs:

31 initial Sanitation baseline surveys conducted in the s/counties of Balawoli-3, Bugulumbya-2, Bulopa-2, Butansi-2, Kisozi-2, Kitayunjwa-2, Mbulamuti-1, Nabwigulu-2, Namasagali-3, Namwendwa-3, Nawanyago-1 Wankole-2	15 initial Sanitation baseline surveys conducted in the s/counties of Balawoli-3, Bugulumbya-2, Bulopa-2, Butansi-2, Kisozi-2, Kitayunjwa-2 Nabwigulu-2,	25 initial Sanitation baseline surveys conducted in the s/counties of Balawoli-3, Bugulumbya-3, Bulopa-1, Butansi-1, Kisozi-3, Wankole-1, Kitayunjwa-3, Mbulamuti-1, Nabwigulu-3, Namasagali-3, Namwendwa-3, Nawanyago-1.			
31 sanitation baseline survey follow ups conducted in the s/counties of Balawoli-3, Bugulumbya-2, Bulopa-2, Butansi-2, Kisozi-2, Kitayunjwa-2, Mbulamuti-1, Nabwigulu-2, Namasagali-3, Namwendwa-3, Nawanyago-1 Wankole-2	15 Communities sensitized to fulfill critical requirements in the s/counties of Balawoli-3, Bugulumbya-2, Bulopa-2, Butansi-2, Kisozi-2, Kitayunjwa-2 Nabwigulu-2,	25 sanitation baseline survey follow ups conducted in the s/counties of Balawoli-3, Bugulumbya-3, Bulopa-1, Butansi-1, Kisozi-3, Wankole-1, Kitayunjwa-3, Mbulamuti-1, Nabwigulu-3, Namasagali-3, Namwendwa-3, Nawanyago-1.			
31 Communities sensitized to fulfill critical requirements in the s/counties of Balawoli-3, Bugulumbya-2, Bulopa-2, Butansi-2, Kisozi-2, Kitayunjwa-2, Mbulamuti-1, Nabwigulu-2, Namasagali-3, Namwendwa-3, Nawanyago-1 Wankole-2	12 s/county advocacy meetings conducted in the s/counties of Balawoli, Bugulumbya, Bulopa, Butansi, Kisozi, Kitayunjwa, Mbulamuti, Nabwigulu, Namasagali, Namwendwa, Nawanyago and Wankole.	25 Communities sensitized to fulfill critical requirements in the s/counties of Balawoli-3, Bugulumbya-3, Bulopa-1, Butansi-1, Kisozi-3, Wankole-1, Kitayunjwa-3, Mbulamuti-1, Nabwigulu-3, Namasagali-3, Namwendwa-3, Nawanyago-1.			
12 s/county advocacy meetings conducted in the s/counties of Balawoli, Bugulumbya, Bulopa, Butansi, Kisozi, Kitayunjwa, Mbulamuti, Nabwigulu, Namasagali, Namwendwa, Nawanyago and Wankole.	1 Social mobilizers meetings held at Malamu centre, Kamuli town council.	12 s/county advocacy meetings conducted in the s/counties of Balawoli, Bugulumbya, Bulopa, Butansi, Kisozi, Kitayunjwa, Mbulamuti, Nabwigulu, Namasagali, Namwendwa, Nawanyago and Wankole.			
4 Social mobilizers meetings held at Malamu centre, Kamuli town council.	12 advocacy meetings held.	4 Social mobilizers meetings held at Malamu centre, Kamuli town council.			
Wage Rec't: 0	Wage Rec't: 0	Wage Rec't: 0			
Non Wage Rec't: 22,000	Non Wage Rec't: 5,276	Non Wage Rec't: 22,000			
Domestic Dev't 28,695	Domestic Dev't 9,719	Domestic Dev't 28,983			

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Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

7b. Water

<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	50,695	Total	14,995	Total	50,983

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	78,200	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	78,200	Total	0	Total	0

3. Capital Purchases

Output: Other Capital

Non Standard Outputs:

Retentions for 2013/14 projects paid(22,755).	Not paid out.	Retentions for 2014/15 projects paid(23,551).			
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	22,755	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	23,551
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	22,755	Total	0	Total	23,551

Output: Construction of public latrines in RGCs

No. of public latrines in RGCs and public places: 2 (2 VIP latrines constructed in the s/counties of Nabwigulu and Butansi.)

0 (NIL)

0 (Not planned for)

Non Standard Outputs: N/A

Site selection for VIP latrines done, communities not yet sensitized.

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	20,814	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	20,814	Total	0	Total	0

Output: Shallow well construction

No. of shallow wells constructed (hand dug, hand augured, motorised pump): 5 (5 motor drilled shallow wells constructed in the s/counties of Nabwigulu - 1, Namwendwa - 1, Bugulumbya - 1, Bulopa - 1, Kisozi - 1)

0 (NIL)

5 (5 motor drilled shallow wells constructed in the s/counties of Nabwigulu-1, Kisozi-1, Bugulumbya-1, Kitayunjwa-1, Namwendwa-1)

Non Standard Outputs: N/A

N/A

N/A

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	45,000	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	45,000
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	45,000	Total	0	Total	45,000

Output: Borehole drilling and rehabilitation

No. of deep boreholes drilled (hand pump, s/counties of Namasagali - 3): 25 (25 boreholes drilled in the s/counties of Namasagali - 3)

0 (NIL)

20 (20 boreholes drilled in the s/counties of Balawoli-3,

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Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

7b. Water

motorised)	Balawoli - 4 Nabwigulu - 2 Butansi - 2 Kitayunjwa - 3 Namwendwa - 3 Bulopa - 1 Bugulumbya - 1 Wankole - 2 Nawanyago - 1 Kisozi - 2 Mbulamuti - 1)		Bugulumbya-1, Bulopa-1, Butansi-1, Kisozi-2, Wankole-1, Kitayunjwa-2, Mbulamuti-1, Nabwigulu-2, Namasagali-3, Namwendwa-2, Nawanyago-1.)	
No. of deep boreholes rehabilitated	35 (32 boreholes rehabilitated in the 0 subcounties of Namasagali - 4 Balawoli - 4 Nabwigulu - 3 Butansi - 1 Kitayunjwa - 4 Namwendwa - 3 Bulopa - 1 Bugulumbya - 2 Wankole - 2 Nawanyago - 1 Kisozi - 4 Mbulamuti - 4)	0	25 (25 boreholes rehabilitated in the subcounties of Balawoli-3, Bugulumbya-2, Bulopa-1, Butansi-1, Kisozi-3, Wankole-1, Kitayunjwa-3, Mbulamuti-2, Nabwigulu-2, Namasagali-3, Namwendwa-3, Nawanyago-1.)	
Non Standard Outputs:	N/A	Payment of balances for FY 2013/14 paid out(41,002,000)	N/A	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	553,953	<i>Domestic Dev't</i>	41,002
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	553,953	Total	41,002
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	0
			<i>Domestic Dev't</i>	445,436
			<i>Donor Dev't</i>	0
			Total	445,436

Output: Construction of piped water supply system

No. of piped water supply systems constructed (GFS, borehole pumped, surface water)	()	0 (NIL)	1 (One piped water system designed in Balawoli or Naminage rural growth centres.)	
No. of piped water supply systems rehabilitated (GFS, borehole pumped, surface water)	()	0 (Nil)	()	
Non Standard Outputs:		N/A	N/A	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	40,000
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	0	Total	40,000

Function: Urban Water Supply and Sanitation

1. Higher LG Services

Output: Water distribution and revenue collection

No. of new connections	()	0 (Nil)	()
Length of pipe network extended (m)	()	0 (Nil)	()

Vote: 517 Kamuli District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

7b. Water

Collection efficiency (% of revenue from water bills collected)	92 (Collection from public taps)	90 (90% collection of revenue achieved.)		()
Non Standard Outputs:		N/A		
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	14,000	<i>Non Wage Rec't:</i>	3,500
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	14,000	Total	3,500

Output: Water production and treatment

Volume of water produced	()	0 (N/A)		()
No. Of water quality tests conducted	()	0 (N/A)		()
Non Standard Outputs:		N/A		
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	0	Total	0

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:				
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	0	Total	0

8. Natural Resources

Function: Natural Resources Management

1. Higher LG Services

Output: District Natural Resource Management

Vote: 517 Kamuli District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

8. Natural Resources

Non Standard Outputs:	Salaries for 14 Natural resources staff paid -118,427,000	Salaries for Natural resources staff paid to 14 staff. UGX 29,607,000	Salaries for 14 Natural resources staff paid -118,427,000
	Office operations including Printing, stationery, photocopying and binding supported.1000,000	SLM project activities supported and supervised by district SLM Committee members -3,296,000	Office operations including Printing, stationery, photocopying and binding supported.988,000
	Computer supplies and IT support - 1000,000	CA inputs for 40 demos of district political leaders procured and Distributed to beneficiary district politicians 27,480,000	Computer supplies and IT supported by SLM project -1,000,000
	SLM project activities supported and supervised 13,070,000		SLM project activities supported and supervised 7,000,000
	CA inputs for 40 demos of district political leaders procured - 27,480,000		Office operations including Printing, stationery, photocopying and binding supported under SLM project .2,000,000
	Office equipment under SLM Maintained -6,930,000		Office equipment under SLM Maintained -6,930,000
			Update District state of Environment report (DOSIER) - 2,000,000
	<i>Wage Rec't:</i> 118,427	<i>Wage Rec't:</i> 29,607	<i>Wage Rec't:</i> 118,427
	<i>Non Wage Rec't:</i> 3,000	<i>Non Wage Rec't:</i> 139	<i>Non Wage Rec't:</i> 2,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 988
	<i>Donor Dev't</i> 47,480	<i>Donor Dev't</i> 30,776	<i>Donor Dev't</i> 10,000
	Total 168,907	Total 60,522	Total 131,415

Output: Tree Planting and Afforestation

Number of people (Men and Women) participating in tree planting days	()	0 (NIL)	0 (NIL)
Area (Ha) of trees established (planted and surviving)	20 (20 ha of tree planted with funding from SLM Small Grant to communities)	0 (NIL)	5 (5ha of trees planted with funding from LGMSD in Mafudu and Mbulamuti Local Forest Reserves- 9,876,000)
Non Standard Outputs:	Nil	NIL	Trees planted in nMafudu and kamuli Forest local forest Reserves maintained using Local Revenue funds -3,000,000
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 3,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 9,876
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 0	Total 0	Total 12,876

Output: Forestry Regulation and Inspection

No. of monitoring and compliance surveys/inspections	4 (4 Forestry regulation field patrols conducted in Namwendwa, Balawoli, Namasagali and Kisozi sub	0 (NIL)	8 (8 Forestry regulation field patrols conducted in Namwendwa, Balawoli, Namasagali and Kisozi sub
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Vote: 517 Kamuli District

Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

8. Natural Resources

undertaken	counties -2,000,000)			counties -4,000,0000)	
Non Standard Outputs:	Nil	NIL		Nil	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>
	<i>Non Wage Rec't:</i>	1,000	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>
	Total	1,000	Total	0	Total
					4,000

Output: Community Training in Wetland management

No. of Water Shed Management Committees formulated	4 (4 focus stake holders group meetings held along two critical wetlands of kiko and Nalwekomba wetlands at to formulate wetland management committees 1,369,000)	0 (Nil)		4 (4 focus stake holders group meetings held along two critical wetlands of kiko and Nalwekomba wetlands at to formulate wetland management committees 1,369,000)	
Non Standard Outputs:	2 radio talk shows conducted on local radio stations in Kamuli - Ugshs 1,040,000	2 radio talk shows conducted on local radio stations-KBS in Kamuli -Ugshs 648,000		2 radio talk shows conducted on local radio stations in Kamuli - Ugshs 708,00	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>
	<i>Non Wage Rec't:</i>	2,409	<i>Non Wage Rec't:</i>	648	<i>Non Wage Rec't:</i>
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>
	Total	2,409	Total	648	Total
					2,077

Output: Monitoring and Evaluation of Environmental Compliance

No. of monitoring and compliance surveys undertaken	36 (36 compliance wetlands inspection and monitoring of vital wetlands in the 12 LLGs (Nabwigulu,Balawoli, Butansi,kitayunjwa,bulopa,Namsaga li,Mbulamuti,Kisozi ,Nawanyago,Namwendwa,Bugulum bya,and Wankole) conducted - 2,196,000	12 (12 Compliance wetland inspection and monitoring visits conducted in all the 12 LLG - 831,600)		36 (36 compliance wetlands inspection and monitoring of vital wetlands in the 12 LLGs (Nabwigulu,Balawoli, Butansi,kitayunjwa,bulopa,Namsaga li,Mbulamuti,Kisozi ,Nawanyago,Namwendwa,Bugulum bya,and Wankole) conducted - 2,196,000	
Non Standard Outputs:	District Wetland inventory updated -1,560,000)			District Wetland inventory updated -1,560,000)	
	4 activity quarterly reports delivered to the Line Ministry -1,188,000	1 activity quarterly report Sub mitted to Ministry of Water and Environment -Luzira -297,000		4 activity quarterly reports delivered to the Line Ministry -1,188,000	
				Office operations supported with stationery, Printing, and photocopying services -332,000	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>
	<i>Non Wage Rec't:</i>	4,944	<i>Non Wage Rec't:</i>	1,129	<i>Non Wage Rec't:</i>
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>
	Total	4,944	Total	1,129	Total
					5,276

Output: Land Management Services (Surveying, Valuations, Tittling and lease management)

No. of new land disputes settled within FY	0 (Nil)	0 (Nil)		0 (Nil)	
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Vote: 517 Kamuli District

Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

8. Natural Resources

Non Standard Outputs:	Follow up on the district Land title - 1000,000	Land	Nil	Follow up on the district Land title - 1000,000	Land
	<i>Wage Rec't:</i>	0		<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	1,000		<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0		<i>Domestic Dev't</i>	1,000
	<i>Donor Dev't</i>	0		<i>Donor Dev't</i>	0
	Total	1,000		Total	0

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:						
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	4,428	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	5,238
	<i>Domestic Dev't</i>	7,273	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	8,373
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	11,701	Total	0	Total	13,611

9. Community Based Services

Function: Community Mobilisation and Empowerment

1. Higher LG Services

Output: Operation of the Community Based Services Department

Vote: 517 Kamuli District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
9. Community Based Services				
Non Standard Outputs:	20 CBSD staff salaries paid.	20 CBSD staff salaries paid.	21 CBSD staff salaries paid.	
	4 CBSD staff meetings held	1 staff meeting held	4 CBSD staff meetings held	
	13 LLGs namely Kamuli T/C, Butansi, Namasagali, Balawoli, Kisozi, Mbulamuti, Kitayunjwa, Bulopa, Namwendwa, Bugulumbya, Nabwigulu, Nawanyago & Wankole mentored	4 LLGs namely Bugulumbya, Nabwigulu, Nawanyago & Wankole mentored	13 LLGs namely Kamuli T/C, Butansi, Namasagali, Balawoli, Kisozi, Mbulamuti, Kitayunjwa, Bulopa, Namwendwa, Bugulumbya, Nabwigulu, Nawanyago & Wankole mentored	
	13 LLGs Projects supervised namely Kamuli T/C, Butansi, Namasagali, Balawoli, Kisozi, Mbulamuti, Kitayunjwa, Bulopa, Namwendwa, Bugulumbya, Nabwigulu, Nawanyago & Wankole	7 CSOs monitored and supervised in the District.	13 LLGs Projects supervised namely Kamuli T/C, Butansi, Namasagali, Balawoli, Kisozi, Mbulamuti, Kitayunjwa, Bulopa, Namwendwa, Bugulumbya, Nabwigulu, Nawanyago & Wankole	
	40 CSOs monitored and supervised in the District.	Office stationary procured.	40 CSOs monitored and supervised in the District.	
	Office stationary procured.	1 quarterly meetings for NGOs working in the District Held.	Office stationary procured.	
	1 monitoring and supervision visit made by members of the Gender committee.	1 Head of sector meeting.	1 monitoring and supervision visit made by members of the Gender committee.	
	4 quarterly meetings for NGOs working in the District Held.	7 community based service organisations registered.	4 quarterly meetings for NGOs working in the District Held.	
	4 Heads of sector meeting.	1 Gabula day/week celebrated.	4 Heads of sector meeting.	
	40 community based service organisations registered.		40 community based service organisations registered.	
	1 Gabula day/week celebrated.		1 Gabula day/week celebrated.	
	Sensitisation/role modeling for in and out of school children/youth in lifeskills, HIV/AIDS, counselling by the District female councilors		Sensitisation/role modeling for in and out of school children/youth in lifeskills, HIV/AIDS, counselling by the District female councilors	
	<i>Wage Rec't:</i> 177,888	<i>Wage Rec't:</i> 38,961	<i>Wage Rec't:</i> 177,888	
	<i>Non Wage Rec't:</i> 10,199	<i>Non Wage Rec't:</i> 2,510	<i>Non Wage Rec't:</i> 10,199	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 188,087	Total 41,471	Total 188,087	
Output: Probation and Welfare Support				
No. of children settled	200 (Resettling 200 lost and abandoned children in various resettlement homes in Jinja and Iganga .)	50 (Resettling 50 lost and abandoned children in various resettlement homes in Jinja and Iganga .)	200 (Resettling 200 lost and abandoned children in various resettlement homes in Jinja and Iganga .)	

Vote: 517 Kamuli District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15	2015/16	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

9. Community Based Services

Non Standard Outputs:	<p>13 LLG cells inspected to ensure proper custody of juvenile offenders in the Sub-counties of Nabwigulu, Nawanyago, Balawoli, Kisozi, Butansi, Kitayunjwa, Mbulamuti, Bulopa, Bugulumbya, Wankole, Namasagali, Namwendwa and Kamuli Town Council.</p> <p>1,000 social welfare cases settled within the Probation office.</p> <p>30 OVC service providers monitored and supervised</p> <p>Celebrations of the Day of the African Child.</p> <p>Conduct 4 District OVC Committee meetings.</p> <p>Facilitate sub-county-based learning networks –SLAs</p> <p>Support to 4 SOVCC each sub county coordination committees</p> <p>Facilitate registration of Orphans and Vulnerable Children.</p> <p>Facilitate district orientation of service providers on OVC data and information management at district and sub county level.</p> <p>Monthly support supervision by CDO/Asst CDO to S/C, PDC, child protection units.</p> <p>Facilitate CBSD officials (Probation, CDO/ACDO) with SDA, fuel, to conduct program related activities (for child protection cases services, social inquires, child rescue services).</p> <p>48 offenders on community service supervised.</p> <p>Support 13 LLG CDOs to capture data from service providers at district headquarters.</p> <p>79 parish community members sensitised on community service programme.</p> <p>Train 60 para social workers in 2 LLG.</p>	<p>4 LLG cells inspected to ensure proper custody of juvenile offenders in the Sub-counties of Nabwigulu, Nawanyago, Balawoli, Kisozi.</p> <p>800 social welfare cases settled within the Probation office.</p> <p>24 OVC service providers monitored and supervised</p> <p>Celebrations of the Day of the African Child.</p> <p>1 District OVC Committee meetings.</p> <p>1 sub-county-based learning networks –SLAs</p> <p>13 SOVCC each sub county coordination committees</p> <p>Facilitate registration of 130 Orphans and Vulnerable Children.</p> <p>Facilitate district orientation of service providers on OVC data and information management at district and sub county level.</p> <p>Monthly support supervision by CDO/Asst CDO to S/C, PDC, child protection units.</p> <p>8 offenders on community service supervised.</p> <p>Support 13 LLG CDOs to capture data from service providers at district headquarters.</p> <p>20 children in contact with the law reintegrated in community.</p> <p>65 children provided emergence support to abandoned children in the 13 LLG.</p> <p>800 children in contact with the law reintegrated in community</p>	<p>13 LLG cells inspected to ensure proper custody of juvenile offenders in the Sub-counties of Nabwigulu, Nawanyago, Balawoli, Kisozi, Butansi, Kitayunjwa, Mbulamuti, Bulopa, Bugulumbya, Wankole, Namasagali, Namwendwa and Kamuli Town Council.</p> <p>1,000 social welfare cases settled within the Probation office.</p> <p>30 OVC service providers monitored and supervised</p> <p>Celebrations of the Day of the African Child.</p> <p>Conduct 4 District OVC Committee meetings.</p> <p>Facilitate sub-county-based learning networks –SLAs</p> <p>Support to 4 SOVCC each sub county coordination committees</p> <p>Facilitate registration of Orphans and Vulnerable Children.</p> <p>Facilitate district orientation of service providers on OVC data and information management at district and sub county level.</p> <p>Monthly support supervision by CDO/Asst CDO to S/C, PDC, child protection units.</p> <p>Facilitate CBSD officials (Probation, CDO/ACDO) with SDA, fuel, to conduct program related activities (for child protection cases services, social inquires, child rescue services).</p> <p>48 offenders on community service supervised.</p> <p>Support 13 LLG CDOs to capture data from service providers at district headquarters.</p> <p>79 parish community members sensitised on community service programme.</p> <p>Train 60 para social workers in 2 LLG.</p>
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Vote: 517 Kamuli District

Workplan Outputs

<i>US\$ Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
	79 community outreaches conducted in 12 sub counties and 1 town council		79 community outreaches conducted in 12 sub counties and 1 town council	
	260 children provided emergency support to abandoned children in the 13 LLG.		260 children provided emergency support to abandoned children in the 13 LLG.	
	80 children in contact with the law reintegrated in community		80 children in contact with the law reintegrated in community	
	40 juveniles cases handled and settled.			
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 2,500	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 2,500	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 71,980	<i>Donor Dev't</i> 23,098	<i>Donor Dev't</i> 0	
	Total 74,480	Total 23,098	Total 2,500	

Output: Adult Learning

No. FAL Learners Trained	300 (300 FAL learners trained in all the 13 LLGs of Nabwigulu 25 Proficiency testing.)	300 (300 FAL learners trained in all the 13 LLGs of Nabwigulu 25 Proficiency testing.)
	Butansi, - 20,	Butansi, - 20,
	Mbulamuti, - 20	Mbulamuti, - 20
	Namasagali, - 20	Namasagali, - 20
	Wankole, - 20,	Wankole, - 20,
	Kisozi - 30	Kisozi - 30
	Namwendwa, - 30	Namwendwa, - 30
	Balawoli, - 30	Balawoli, - 30
	Bugulumbya, - 20	Bugulumbya, - 20
	Nawanyago, - 1	Nawanyago, - 1
	Bulopa, - 20	Bulopa, - 20
	Kitayunjwa - 30	Kitayunjwa - 30
	Kamuli Town Council. -20	Kamuli Town Council. -20
	200 adult learners under go Proficiency testing.)	200 adult learners under go Proficiency testing.)

Vote: 517 Kamuli District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
9. Community Based Services				
Non Standard Outputs:	4 quarterly meetings for FAL instructors held.	1 quarterly meetings for FAL instructors held.	4 quarterly meetings for FAL instructors held.	
	80 FAL classes supervised and monitored in the 13 LLGs of Nabwigulu, Butansi, Mbulamuti, Namasagali, Wankole, Kisozi, Namwendwa, Balawoli, Bugulumbya, Nawanyago, Bulopa, Kitayunjwa and Kamuli Town Council.		80 FAL classes supervised and monitored in the 13 LLGs of Nabwigulu, Butansi, Mbulamuti, Namasagali, Wankole, Kisozi, Namwendwa, Balawoli, Bugulumbya, Nawanyago, Bulopa, Kitayunjwa and Kamuli Town Council.	
	Proficiency testing of 100 adult learners in the 13 LLGs of Nabwigulu, Butansi, Mbulamuti, Namasagali, Wankole, Kisozi, Namwendwa, Balawoli, Bugulumbya, Nawanyago, Bulopa, Kitayunjwa and Kamuli Town Council.		Proficiency testing of 100 adult learners in the 13 LLGs of Nabwigulu, Butansi, Mbulamuti, Namasagali, Wankole, Kisozi, Namwendwa, Balawoli, Bugulumbya, Nawanyago, Bulopa, Kitayunjwa and Kamuli Town Council.	
	International Literacy Day celebrated.		International Literacy Day celebrated.	
	Refresher training for 40 literacy instructors and CDOs on FAL implementation.		Refresher training for 40 literacy instructors and CDOs on FAL implementation.	
	20 FAL classes supported with black boards and boxes of chalk.		20 FAL classes supported with black boards and boxes of chalk.	
	40 FAL classes support with IGAs.		40 FAL classes support with IGAs.	
	Demonstrate functionality of FAL classes.		Demonstrate functionality of FAL classes.	
	Conduct exchange visits for FAL learners and instructors.		Conduct exchange visits for FAL learners and instructors.	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 20,526	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 20,526	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 20,526	Total 0	Total 20,526	
Output: Support to Youth Councils				
No. of Youth councils supported	2 (2 district youth council)	1 (1 district youth council)	2 (2 district youth council)	

Vote: 517 Kamuli District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

9. Community Based Services

Non Standard Outputs:	4 District youth council executive committee meetings held.	1 District youth council executive committee meetings held.	4 District youth council executive committee meetings held.
	1 District Youth Council meetings held at Kamuli Town Council.	1 District Youth Council meetings held at Kamuli Town Council.	1 District Youth Council meetings held at Kamuli Town Council.
	60 youth projects Monitored and supervised in 13 LLGs on youth activities and projects in s/cty of Nabwigulu, Butansi, Namasagali, Wankole, Kisozi, Namwendwa, Mbulamuti, Nawanyago, Bugulumbya, Balawoli, Bulopa, Kitayunjwa and Kamuli Town Council.	15 youth projects Monitored and supervised in 4 LLGs on youth activities and projects in s/cty of Nabwigulu, Butansi, Namasagali, Wankole, District youth council Office supported to run.	60 youth projects Monitored and supervised in 13 LLGs on youth activities and projects in s/cty of Nabwigulu, Butansi, Namasagali, Wankole, Kisozi, Namwendwa, Mbulamuti, Nawanyago, Bugulumbya, Balawoli, Bulopa, Kitayunjwa and Kamuli Town Council.
	1 International Youth Day District celebrated.		1 International Youth Day District celebrated.
	26 youth projects supervised and monitored in 13 LLG.		26 youth projects supervised and monitored in 13 LLG.
	District youth council Office supported to run.		District youth council Office supported to run.
	CDO supported with fuel and airtime		CDO supported with fuel and airtime
	50 youth leaders trained in Lifeskills, group dynamics, leadership and financial management.		50 youth leaders trained in Lifeskills, group dynamics, leadership and financial management.
	Support to operationalise the District Youth Farm.		Support to operationalise the District Youth Farm.
	Facilitation with games and supports		Facilitation with games and supports
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 7,489	<i>Non Wage Rec't:</i> 1,980	<i>Non Wage Rec't:</i> 7,489
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 18,000	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 25,489	Total 1,980	Total 7,489

Output: Support to Disabled and the Elderly

No. of assisted aids supplied to disabled and elderly community	40 (40 PWD supported with assistive aides.)	0 (NIL)	40 (40 PWD supported with assistive aides.)
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Vote: 517 Kamuli District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

9. Community Based Services

Non Standard Outputs:	26 PWD groups supported start IGAs as per the special grant for PWDs	9 PWD groups supported start IGAs as per the special grant for PWDs	26 PWD groups supported start IGAs as per the special grant for PWDs	
	4 Special grant committee meetings held.	1 PWD Council meeting held at the District headquarters..	4 Special grant committee meetings held.	
	Monitoring beneficiaries of PWD Special grant fund.	1 PWD executive meetings held.	Monitoring beneficiaries of PWD Special grant fund.	
	Handing over cheques to beneficiaries of PWD special grant	1 Special grant committee meetings held	Handing over cheques to beneficiaries of PWD special grant	
	1 PWD Council meeting held at the District headquarters..	PWD groups monitored in 13 LLG	1 PWD Council meeting held at the District headquarters..	
	4 PWD executive meetings held.		4 PWD executive meetings held.	
	1 National Disability Day celebrated held.		1 National Disability Day celebrated held.	
	PWD groups monitored and supported in 13 LLG		PWD groups monitored and supported in 13 LLG	
	Deaf campaign week.		Deaf campaign week.	
	White cane day celebrations for the blind.		White cane day celebrations for the blind.	
	10 PWD living with HIV/AIDS visited for psychosocial support.		10 PWD living with HIV/AIDS visited for psychosocial support.	
	Train 26 PWDs groups in selection, managing enterprises, record keeping and financial management.		Train 26 PWDs groups in selection, managing enterprises, record keeping and financial management.	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 42,834	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 42,834	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 42,834	Total 0	Total 42,834	

Output: Culture mainstreaming

Vote: 517 Kamuli District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
9. Community Based Services				
Non Standard Outputs:	100 traditional healers and herbalist on gender, tree/herbs planting and rights. Gabula day/week held. Baseline survey for traditional healer, cultural sites and tourist attractions. Documentation on Bugabuala BB. 60 traditional healers trained under FAL to write and read. Mobilise the traditional healers and leaders against child abuse. Organise cultural gala. 400 children trained in life skills, counselled, learn traditional chores and intergrating culture in Development. Promote traditional activities for income generation.	Gabula day held. Registered 851 traditional healers and herbalists	100 traditional healers and herbalist on gender, tree/herbs planting and rights. Gabula day/week held. Baseline survey for traditional healer, cultural sites and tourist attractions. Documentation on Bugabuala BB. 60 traditional healers trained under FAL to write and read. Mobilise the traditional healers and leaders against child abuse. Organise cultural gala. 400 children trained in life skills, counselled, learn traditional chores and intergrating culture in Development. Promote traditional activities for income generation.	
	<i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 4,600 <i>Domestic Dev't</i> 0 <i>Donor Dev't</i> 0 Total 4,600	<i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 4,550 <i>Domestic Dev't</i> 0 <i>Donor Dev't</i> 0 Total 4,550	<i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 4,600 <i>Domestic Dev't</i> 0 <i>Donor Dev't</i> 0 Total 4,600	

Output: Work based inspections

Non Standard Outputs:	60 Works places inspected in the 13 sub-counties of Nabwigulu, Mbulamuti, Namwendwa, Bugulumbya, Namasagali, Butansi, Bulopa, Kisozi, Nawanyago, Wankole, Kitayunjwa, Balawoli and Kamuli Town Council. 50 employers and employees sensitized on Labour legislation in the 13 sub-counties of Nabwigulu, Mbulamuti, Namwendwa, Bugulumbya, Namasagali, Kitayunjwa, Butansi, Bulopa, Kisozi, Nawanyago, Wankole, Balawoli and Kamuli Town Council. 1 International Labour Day celebrations held.	9 Works places inspected in the 13 sub-counties of Nabwigulu, Namwendwa, Bugulumbya, Kisozi, Nawanyago, Wankole, Kitayunjwa, and Kamuli Town Council. 12 employers and employees sensitized on Labour legislation in the 2 sub-counties	60 Works places inspected in the 13 sub-counties of Nabwigulu, Mbulamuti, Namwendwa, Bugulumbya, Namasagali, Butansi, Bulopa, Kisozi, Nawanyago, Wankole, Kitayunjwa, Balawoli and Kamuli Town Council. 50 employers and employees sensitized on Labour legislation in the 13 sub-counties of Nabwigulu, Mbulamuti, Namwendwa, Bugulumbya, Namasagali, Kitayunjwa, Butansi, Bulopa, Kisozi, Nawanyago, Wankole, Balawoli and Kamuli Town Council. 1 International Labour Day celebrations held. 30 labour complaints settled.	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	

Vote: 517 Kamuli District

Workplan Outputs

<i>US\$ Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

9. Community Based Services

<i>Non Wage Rec't:</i>	2,000	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	2,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	2,000	Total	0	Total	2,000

Output: Labour dispute settlement

Non Standard Outputs:	30 Labour disputes settled	6 Labour disputes settled	30 Labour disputes settled
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	1,000	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	1,000	Total	0

Output: Reprmentation on Women's Councils

No. of women councils supported	1 (1 District Women Council)	1 (1 District Women Council)	2 (1 District Women Council)
Non Standard Outputs:	4 District Women Council Executive held.	1 District Women Council Executive held.	4 District Women Council Executive held.
	2 District Women Council meeting held	1 Women groups supported in 4 sub counties.	2 District Women Council meeting held
	International Women's Day celebrations held	1 meeting held with DSW WOGGE project.	International Women's Day celebrations held
	3 Women groups supported in 3 sub counties.	Men angagged Family model award.	3 Women groups supported in 3 sub counties.
	30 women leaders attended workshop on leadership skills and financial managemnet.	10 women group monitered and supported to improve in management.	30 women leaders attended workshop on leadership skills and financial managemnet.
	20 women group projects monitored/supported in implementing activities.		20 women group projects monitored/supported in implementing activities.
	Facilitate the chairperson gender's office.		Facilitate the chairperson gender's office.
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	7,489	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	7,489	Total	0

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:			
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	44,037	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	173,510	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	217,547	Total	0

10. Planning

Vote: 517 Kamuli District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

10. Planning

Function: Local Government Planning Services

1. Higher LG Services

Output: Management of the District Planning Office

Non Standard Outputs:	Salaries paid to 4 DPU staff 4 quarterly performance reports produced.	Salaries paid to 4 DPU staff 1 quarterly performance report produced.	Salaries paid to 4 DPU staff 4 quarterly performance reports produced.
	4 LGMSDP Accountabilities compiled and submitted.	1 LGMSDP Accountabilities compiled and submitted	4 LGMSDP Accountabilities compiled and submitted.
	<i>Wage Rec't:</i> 38,023	<i>Wage Rec't:</i> 10,639	<i>Wage Rec't:</i> 38,023
	<i>Non Wage Rec't:</i> 4,783	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 22,915
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 42,807	Total 10,639	Total 60,938

Output: District Planning

No of qualified staff in the Unit	4 (District Planner Population Officer 2 Data Entry Clerks)	4 (District Planner Population Officer 2 Data Entry Clerks)	4 (District Planner Population Officer 2 Data Entry Clerks)
No of minutes of Council meetings with relevant resolutions	0 (Not planned for)	0 (N/A)	()
No of Minutes of TPC meetings	12 (Monthly DTTPC meetings conducted in District boardroom and minutes produced)	3 (Monthly DTTPC meetings conducted in District boardroom and minutes produced)	12 (Monthly DTTPC meetings conducted in District boardroom and minutes produced)
Non Standard Outputs:	1. Production of Budget Framework Paper for 2015/16 Internal Assessment report for 2014 produced and submitted to MoLG.	NIL	1. Production of Budget Framework Paper for 2016/17 Internal Assessment report for 2015 produced and submitted to MoLG.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 20,940	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 3,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 20,940	Total 0	Total 3,000

Output: Demographic data collection

Non Standard Outputs:	National Population and Housing Census 2014 conducted.	National Population and Housing Census 2014 conducted.	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 990,622	<i>Non Wage Rec't:</i> 977,690	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 990,622	Total 977,690	Total 0

Output: Development Planning

Non Standard Outputs:	13 LLGs Mentored on Development planning. Local Government Development Plans for FY 2015/16 -2019/20 coordinated and produced for all 13 LLGs
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Vote: 517 Kamuli District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

10. Planning

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	7,000	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	7,000	Total	0	Total	0

Output: Monitoring and Evaluation of Sector plans

Non Standard Outputs:	4Quarterly Monitoring reports produced.		4Quarterly Monitoring reports produced.		
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	10,918	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	10,919
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	10,918	Total	0	Total	10,919

3. Capital Purchases

Output: Buildings & Other Structures (Administrative)

Non Standard Outputs:	Renovation of planning unit block to house 9 IFMS terminals at District Hqtrs				
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	38,500	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	38,500	Total	0	Total	0

11. Internal Audit

Function: Internal Audit Services

1. Higher LG Services

Output: Management of Internal Audit Office

Non Standard Outputs:	Salaries paid for 7 staff i.e 01 District Internal Auditor, 02 Internal Auditors, 02 Examiners of Accounts, 01 Office Typist and one office attendant.	Salaries paid for 7 staff i.e 01 District Internal Auditor, 02 Internal Auditors, 02 Examiners of Accounts, 01 Office Typist and one office attendant.	Salaries paid for 7 staff i.e 01 District Internal Auditor, 02 Internal Auditors, 02 Examiners of Accounts, 01 Office Typist and one office attendant.		
	Office Administration and Management.	Office Administration and Management	Office Administration and Management.		
	Workshops and Seminars Contribution to Uganda Internal Auditors Association 12 departmental meetings held 6 staff appraised 4 Quarterly performance reports 4 Meetings held with stakeholders on systems issues		Workshops and Seminars Contribution to Uganda Internal Auditors Association 12 departmental meetings held 6 staff appraised 4 Quarterly performance reports 4 Meetings held with stakeholders on systems issues		
<i>Wage Rec't:</i>	59,469	<i>Wage Rec't:</i>	14,396	<i>Wage Rec't:</i>	57,564
<i>Non Wage Rec't:</i>	6,570	<i>Non Wage Rec't:</i>	553	<i>Non Wage Rec't:</i>	7,070
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	66,039	Total	14,949	Total	64,634

Vote: 517 Kamuli District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

11. Internal Audit

Output: Internal Audit

No. of Internal Department Audits	17 (- 4 Quarterly Departmental Internal Auditing at the Headquarters - 4 Quarterly Internal Auditing at 12 Sub Counties. - 1 Audits in 186 UPE Primary Schools. - 1 Audit in 26 USE funded Secondary Schools - 04 Internal Audit of NAADS activities at Sub Counties and at the department - 01 Procurement Audit - 01 Audit of Lower Level Health Centres (IV, III, II and NGOs) - 1 Value for Money Reviews in LGMSDP, CAIP, SFG projects 12 Human resource audits)	3 (1 Quarterly Departmental Internal Auditing at the Headquarters 1 Quarterly Internal Auditing at 12 Sub Counties. 1 Internal Audit of NAADS activities at Sub Counties and at the department) NIL	13 (- 4 Quarterly Departmental Internal Auditing at the Headquarters - 4 Quarterly Internal Auditing at 12 Sub Counties. - 1 Audits in 186 UPE Primary Schools. - 1 Audit in 26 USE funded Secondary Schools - 01 Procurement Audit - 01 Audit of Lower Level Health Centres (IV, III, II and NGOs) - 1 Value for Money Reviews in LGMSDP, CAIP, SFG projects 12 Human resource audits)		
Date of submitting Quaterly Internal Audit Reports	31/08/2015 (Submission of report to Chairperson,OAG, PAC,MoLG one month after the end of every quarter.)	31/10/2014 (Submission of report to Chairperson,OAG, PAC)	31/08/2016 (Submission of report to Chairperson,OAG, PAC,MoLG one month after the end of every quarter.)		
Non Standard Outputs:	Special Audits and investigations conducted.	NIL	Special Audits and investigations conducted.		
	<i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 25,001 <i>Domestic Dev't</i> 0 <i>Donor Dev't</i> 0 Total 25,001	<i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 3,959 <i>Domestic Dev't</i> 0 <i>Donor Dev't</i> 0 Total 3,959	<i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 28,243 <i>Domestic Dev't</i> 0 <i>Donor Dev't</i> 0 Total 28,243		

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	19,322	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	19,322
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	19,322	Total	0	Total	19,322
<i>Wage Rec't:</i>	21,657,182	<i>Wage Rec't:</i>	4,772,328	<i>Wage Rec't:</i>	21,769,457
<i>Non Wage Rec't:</i>	9,558,554	<i>Non Wage Rec't:</i>	2,606,260	<i>Non Wage Rec't:</i>	8,438,387
<i>Domestic Dev't</i>	2,520,581	<i>Domestic Dev't</i>	83,106	<i>Domestic Dev't</i>	2,393,162
<i>Donor Dev't</i>	1,155,488	<i>Donor Dev't</i>	264,963	<i>Donor Dev't</i>	10,000
Total	34,891,805	Total	7,726,658	Total	32,611,007