

# **Vote: 521** Kasese District

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## **Structure of Budget Framework Paper**

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**Foreword**

**Executive Summary**

**A: Revenue Performance and Plans**

**B: Summary of Department Performance and Plans by Workplan**

**C: Draft Annual Workplan Outputs for 2015/16**

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## **Foreword**

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This Budget Framework Paper 2015/16 is developed following the fiscal decentralization strategy modality. It has 4 major components namely: The Revenue Performance and Plan, the Department performance and Plan by work plan, the Over view of the work plan and expenditure and the draft annual work plan. The wage and enrollment components have also recently been added to enhance budgeting for staff wages and schools. The annual work plan 2015/16 has key functions under each of the departments with a number of corresponding outputs. The outputs for the FY 2015/16 are classified as standard or non standard depending on the department. This budget framework paper is building on the foundation already started and will continue improving on delivery of services and creating an enabling environment in the district. This will be done in consultation and in partnership with all stakeholders-the public, private and civil society organizations. Already through the participatory planning process, as part of a wider consultation, on the 11th and 12th of December 2014, Kasese District held a budget and planning meeting where a wide range of stakeholders participated and enriched this BFP. All these efforts are aimed at fulfilling the district vision of having a "poverty free society" which is in line with the government broad goal as reflected in the National Development Plan and the MDGs. To actualise this, the district has documented a number of strategic outputs for 2015/16 which will be crucial in the attainment of the district vision. And after every three months there shall be a review to establish whether the right direction is being followed. I would once again like to commit the District leadership towards the attainment of these set goals and objectives. We undertake to have this budget framework paper actualized and ensuring that the document is a guiding tool for the year 2015/16.

**WILLIAM KANYESIGYE - CHIEF ADMINISTRATIVE OFFICER**

# Vote: 521 Kasese District

## Executive Summary

### Revenue Performance and Plans

UShs 000's	2014/15		2015/16
	Approved Budget	Receipts by End September	Proposed Budget
1. Locally Raised Revenues	3,295,972	497,586	2,951,704
2a. Discretionary Government Transfers	4,219,657	998,204	4,219,657
2b. Conditional Government Transfers	35,271,245	8,096,338	35,271,245
2c. Other Government Transfers	2,232,007	1,783,218	4,445,661
3. Local Development Grant	1,097,620	274,405	1,097,620
4. Donor Funding	1,433,570	208,633	873,833
<b>Total Revenues</b>	<b>47,550,071</b>	<b>11,858,384</b>	<b>48,859,721</b>

#### Revenue Performance in the first quarter of 2014/15

Local Revenues: By the end of the period July-September 2014, a total of shs. 497,586,000 had been realised from local revenue sources which was 4.16% of the total budget realised. The major sources of local revenue included other Fees and Charges which brought in shs. 141,506,000 or 28.4% of the realised local revenue for the quarter and Local Service Tax of total shs. 120,796,000 or 24.3% of total Local revenues realised for the Quarter. Others included; market or gate charges particularly for urban councils of Mpondwe Lhubiriha TC, Hima Town Council and Katwe Kabatoro TC which brought in shs. 86,564,000, Education/ Instruction related levies of shs. 30,000,000, Property related duties of shs. 29,540,000 or 5.9% of the total Local Revenues, Business licences of shs. 16,427,000 or 3.3% of the total local revenues collected for the Quarter and Royalties shs. 15,737,000. Other sources like Registration of businesses, Rent and rates from other Government Units, Rent and Rates-produced Assets-from Private entities, Agency Fees, Land fees, among others performed poorly due to challenges of enforcement at the lowest levels of collection.

Central Government Transfers: By the End of the First quarter, a total amount of shs. 11,243,536,000 or 94.1% of the total budget realised had come as central Government Transfers. A total of Shs. 998,204,000 or 88.8% of the Total central Government transfers for the quarter came in as discretionary government transfers i.e. the wage and non wage components, shs. 8,096,338,000 or 72.0% of the Total Central Government Transfers realised for the Quarter were conditional transfers such as NAADS, SFG, PHC salaries and development, rural water grant, PMG UPE, USE, Secondary capitation, Conditional Grant to Special Grant for PWDs etc. Other government transfers accounted for shs. 1,874,589,000 or 16.7% of the Total central Government transfers which included grants such as Uganda Road Fund, grant from UBOS to facilitate National Population and Housing Census 2014, and other central Government transfers. Local Development Grant accounted for shs. 274,405,000 or 24.4% of the Total central Government transfers for the Quarter meant to fund capital developments and capacity building for staff.

Donor Disbursements: By the end of September 2014, donor disbursements had totalled to shs. 208,633,000 which was 1.7% of the total budget realised. A total of shs. 53,000,000, or 25.4% of the total Donor fund realised for the quarter came from ICB/BTC, shs. 97,457,000 or 46.0% of the total donor from Unicef, shs. 40,718,000 from Strengthen Decentralisation for Sustainability (SDS), to fund activities in health and community based services. There were no donor remittances from most donors that is Baylor Uganda, GGP-Japanese, INVISION, Irish AID, and PACE because they remittances are not controlled by internal factors at the district.

#### Planned Revenues for 2015/16

The projected local revenue resource envelope for the district for the FY 2015/16 is shs. 2,951,704,000. In the FY 2015/16, local Revenue will account for 6.04% of the total projected resource envelope for the FY 2015/16. The major sources of local revenue include among others; property related duties mainly to Hima Town Council from the Hima Cement Plant, park fees mainly for Mpondwe Lhubiriha TC which has large taxi park, market/gate charges from mainly urban markets located in Mpondwe Lhubiriha TC, Katwe Kabatoro TC and Hima Town Council, royalties of shs. 550,000,000 to be shared between the district head quarters and Hima Town Council, sale of (produced) Government Properties/assets, Other sources include: local service tax, agency fees, Business Licences and Registration and other fees and charges.

### Expenditure Performance and Plans

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UShs 000's	2014/15		2015/16
	Approved Budget	Actual Expenditure by end Sept	Proposed Budget
1a Administration	2,746,573	520,307	2,739,705
2 Finance	1,887,117	274,688	1,787,715
3 Statutory Bodies	1,155,981	243,880	1,138,694
4 Production and Marketing	2,530,380	424,760	2,445,924
5 Health	9,304,837	1,605,436	9,127,330
6 Education	25,346,450	6,155,345	25,219,817
7a Roads and Engineering	1,582,387	401,851	3,596,781
7b Water	994,939	108,268	922,277
8 Natural Resources	342,527	49,420	438,725
9 Community Based Services	1,118,792	291,089	913,955
10 Planning	384,021	1,580,297	399,694
11 Internal Audit	156,067	20,702	129,103
<b>Grand Total</b>	<b>47,550,071</b>	<b>11,676,043</b>	<b>48,859,721</b>
	<i>Wage Rec't:</i>	27,511,833	6,770,956
	<i>Non Wage Rec't:</i>	15,219,660	4,189,563
	<i>Domestic Dev't</i>	3,385,007	506,890
	<i>Donor Dev't</i>	1,433,570	208,633
			29,316,341
			14,934,732
			3,734,814
			873,833

### Expenditure Performance in the first quarter of 2014/15

By the end of September 2014/15, Departments had spent a total of shs. 11,592,913,000 out of a planned budget of shs. 47,550,000 which was 24.4% performance. This was fairly good performance and is mainly attributed to the timely release of most of the projected central government transfers. By the end of September 2014, Administration had realised shs. 520,307,000 or 18.9% of its total departmental budget mainly due to the reduction in the conditional grant wage allocation to the department since every department reported on wages during the 1st quarter for FY 2014/15. Finance realised a total of shs. 252,788,000 or 13.4% which was low due to efficient allocations of resources through other departmental accounts, statutory bodies had spent a total shs. 239,269,000 or 20.7%, Production and Marketing had spent shs. 392,042,000 or 15.5%. This under performance which is attributed to untimely release funds, a total of shs. 1,610,436,000, had been spent under health, shs. 6,155,345,000 or 12.9% of the total approved budget had been spent under Education, shs. 440,260,000 or 9.0% of the total approved District budget for the FY had been spent under roads and engineering, shs. 67,628,000 or 0.1% of the Total Budget had been spent under water department, Shs. 44,737,000 or 0.1% of the total District budget for the FY had been spent Natural resources, shs. 257,325,000 under Community Based Services, 1,592,074,000 or 3.3% of the total District Budget had been spent under planning, while shs. 20,702,000 or 0.04%

### Planned Expenditures for 2015/16

In the FY 2015/16 the district and LLGs will continue to spend under the non wage activities and on wages. The wage component for primary, secondary and tertiary teachers will short up mainly due to the current recruitment of about 50 Gr III teachers. Other Central Government transfers will also shot up due the allocations made for the construction/ rehabilitation of 22km road net work traversing the sub counties of Rukoki, Mahango, and Muhokya, and also the construction/ installation of 2 valley tanks in all the cattle keeping areas across the District. The district will prioritize the completion of One staff house at Kahokya HCII and One Maternity ward at Kabatunda in lake Katwe and Kyabarungira Sub county Respectively, the Sector also plans to construct 2 nurses staff Houses at Muhokya HC III in Muhokya sub countys, and at Nyamirami HC III in the FY 2015/16 to minimise on absentisem brought about by long distances travelled to and from the Health unit by the Nurses. A number staff mentoring sessions will also be conducted in addition to sensitization for both the public and health workers on a number of health concerns including HIV/AIDS, TB, Malaria management and nutrition. Routine mandatory activities such as immunization against the six killer diseases will be undertaken across the District, Quarterly Verification and review meetings, and Technical MCH supervision will be conducted to improve on performance, The Roads and Engineering Department will continue to carry out Routine Road mechanised Maintenance for 51.4 km (that is; Rwesande-Kyabarungira-Kirabaho 5.1km road, Kyanzuki- Bunyandiko- Nganji 8km road, Kyabwenge-Nyamusule- buthale 6.2km road, Road barrier- Mahango 3.4km, Kinyabiski- Buhyoka PS 3.1km, Musasa-Katulu road 7km road, Kisinga-Nyabirongo 5.2km road, Kajweng- Kiharara

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## Executive Summary

6.4 km road and 7km for Kyabikere- Kitholhu road), 24.9km of Urban roads (Kitandara 0.8 Kazoba Road 0.8km, Rwenjuba Road 0.7, Kiganda Road 0.7 km, Ibaba road 1.0 km, Kambatoto Road 1.1km dispensary Road 0.1km, Jingo close (paved) 1.2km, Factory road 0.6km in katwe Kabatoro Town council Routinely maintained, Pokokpoko Round about kasanga road 1.3kkm, Pokopoko- Kighando- Bwera Hospital Road 3.5km, Katodoba-Bwera Demo. School road 0.6km, Bumali- Bwera Teachers College Road 1.2km, Bwaka-Nyakahya C.O.U road 1km In Mpondwe-Lhubiriha Town council periodically maintatined, 22km of the Road network traversing the sub counties of Rukoki, Mahango, and Muhokya constructed. Under DWSCG/ PAF, The Water sector plans to do the following: Construction of Kangwangyi GFS Phase III in Maliba S/C- Isule Parish, Construction of a 3 stance aligned VIP latrine at Kyarumba Town Centre, rehabilitation of 6 ( 2 In kitswamba, 2 in Karusandara, 1 In Nyakiyumbu and another one in Kyarumba), 10 bore holes rehabilitated (1 in Maliba sub county, 2 in kitswamba, 2 in Muhokya, 2 in Nyakiyumbu, and 3 in lake Katwe sub county), 2 Pipeline extension to exisiting water supply systems, 1 Solar powered borehole designed and constructed in one of the water stressed areas ( Kitswamba Sub county), 2 Mini GFS at Kaswa- Kikoma mini gravity from Nysisango designed and constructed in Bwesumb Sub county, 6 GFS rehabiliaited at Kagherwe, Muhambo, Mughete, maliba, Kinyaminagha, Kibandaghara, and rwebihungu in the sub coun ties of Kyondo, Bugoye, Kyarumba, maliba, Buhuhira, and Muhokya Sub county), The Administration Depart,ment plans to under take the following; 1) Recruit 230 Graduate primary School Head TeachersTeachers, 2) 200 Health Workers to boost the staffing position of the Health Department, 3) the Production and marketing Department is under staffed due to delays in the restructuring process by the line Ministry, it needs atleast 100 key staff. The District will also undertake Humann Resource Development Interventions for improved performance.

### Medium Term Expenditure Plans

In the medium term the focus will be on achieving strategic obojectives as enshrined in the District Development Plan within the FY 2015/16 . The district will give priority to the productive areas under production and marketing, roads and engineering, water, health and education. In the FY 2015/16 the district and LLGs will continue to spend under the non wage activities and on wages. The wage component for primary, secondary and tertiary teachers will short up mainly due to the current recruitment of about 50 Gr III teachers . Allocations will also be made towards the construction/ rehabilitation of 22km road net work traversing the sub counties of Rukoki, Mahango, and muhokya, and also the construction/ installation of 2 valley tanks in all the cattle keeping areas across the District. The district will prioritize the completion of One staff house at Kahokya HCII and One Maternity ward at Kabatunda in lake Katwe and Kyabarungira Sub county Respectively , the Sector also plans to construct 2 nurses staff Houses at Muhokya HC III in Muhokya sub countys , and at Nyamirami HC III in the FY 2015/16 to minimise on absentiseem broughtout about by long distances travelled to and from the Health unit by the Nurses. A number staff mentoring sessions will also be conducted in addition to sensitization for both the public and health workers on a number of health concerns including HIV/AIDS, TB, Malaria management and nutrition.Routine mandatory activities such as immunization against the six killer diseases will be undertaken across the District, Quarterly Verification and review meetings, and Technical MCH supervision will be conducted to improve on performance, The Roads and Engineering Department will continue to carry out Routine Road mechanised Maintenance for 51.4 km (that is; Rwesande-Kyabarungira-Kirabaho 5.1km road, Kyanzuki- Bunyandiko- Nganji 8km road, Kyabwenge-Nyamusule- buthale 6.2km road, Road barrier- Mahango 3.4km, Kinyabiski- Buhyoka PS 3.1km, Musasa-Katulu road 7km road, Kisinga-Nyabirongo5.2km road, Kajweng- Kiharara 6.4 km road and 7km for Kyabikere- Kitholhu road), 24.9km of Urban roads (Kitandara 0.8 Kazoba Road 0.8km, Rwenjuba Road 0.7, Kiganda Road 0.7 km, Ibaba road 1.0 km, Kambatoto Road 1.1km dispensary Road 0.1km, Jingo close (paved) 1.2km, Factory road 0.6km in katwe Kabatoro Town council Routinely maintained, Pokokpoko Round about kasanga road 1.3kkm, Pokopoko- Kighando- Bwera Hospital Road 3.5km, Katodoba-Bwera Demo. School road 0.6km, Bumali- Bwera Teachers College Road 1.2km, Bwaka-Nyakahya C.O.U road 1km In Mpondwe-Lhubiriha Town council periodically maintatined, 22km of the Road network traversing the sub counties of Rukoki, Mahango, and Muhokya constructed. Under DWSCG/ PAF, The Water sector plans to do the following: Construction of Kangwangyi GFS Phase III in Maliba S/C- Isule Parish, Construction of a 3 stance aligned VIP latrine at Kyarumba Town Centre, rehabilitation of 6 ( 2 In kitswamba, 2 in Karusandara, 1 In Nyakiyumbu and another one in Kyarumba), 10 bore holes rehabilitated (1 in Maliba sub county, 2 in kitswamba, 2 in Muhokya, 2 in Nyakiyumbu, and 3 in lake Katwe sub county), 2 Pipeline extension to exisiting water supply systems, 1 Solar powered borehole designed and constructed in one of the water stressed areas ( Kitswamba Sub county), 2 Mini GFS at Kaswa- Kikoma mini gravity from Nysisango designed and constructed in Bwesumb Sub county, 6 GFS rehabiliaited at Kagherwe, Muhambo, Mughete, maliba, Kinyaminagha, Kibandaghara, and rwebihungu in the sub coun ties of Kyondo, Bugoye, Kyarumba, maliba, Buhuhira, and Muhokya Sub county)

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## Executive Summary

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### Challenges in Implementation

Limited skills among the majority of staff resulting in lack of capacity to effectively and efficiently deliver services to the population. Increasing cost of materials has more than doubled the contract prices of most projects such as roads, health centres and classrooms which reduces the quantity of services delivered. The ever reducing local revenue base as a result of the creation of new urban authorities such as town councils

Limited skills among the majority of staff resulting in lack of capacity to effectively and efficiently deliver services to the population. Increasing cost of materials has more than doubled the contract prices of most projects such as roads, health centres and classrooms which reduces the quantity of services delivered. The ever reducing local revenue base as a result of the creation of new urban authorities such as town councils

# Vote: 521 Kasese District

## A. Revenue Performance and Plans

<i>UShs 000's</i>	2014/15		2015/16
	Approved Budget	Receipts by End September	Proposed Budget
<b>1. Locally Raised Revenues</b>	<b>3,295,972</b>	<b>497,586</b>	<b>2,951,704</b>
Land Fees	61,782	2,281	61,782
Other licences	79,359	894	79,359
other fees and penalties	1	0	1
Other Fees and Charges	107,041	141,506	107,041
Occupational Permits	200	24,539	200
Miscellaneous	1	0	1
Market/Gate Charges	345,163	86,564	345,163
Local Service Tax	238,238	120,796	238,238
Park Fees	396,028	8,600	396,028
land fees % to land board	1	0	1
Group registration		5,984	
Inspection Fees	10,156	920	10,156
windfall gains	4,748	2,014	4,748
Ground rent		0	
Advertisements/Billboards	15,088	0	15,088
Educational/Instruction related levies		30,000	
Business licences	107,567	16,427	107,567
Animal & Crop Husbandry related levies	14,000	1,620	14,000
Agency Fees	41,260	600	41,260
Local Hotel Tax	79,770	5,377	79,770
Rent & rates-produced assets-from private entities	5,883	215	5,883
Property related Duties/Fees	408,228	29,540	408,228
Sale of non-produced government Properties/assets	5,000	0	5,000
Unspent balances – Locally Raised Revenues		0	5,935
Registration (e.g. Births, Deaths, Marriages, etc.) Fees	19,555	2,487	55,912
Registration of Businesses	56,407	585	56,407
Rent & Rates from other Gov't Units	16,431	900	16,431
royalties	936,560	15,737	550,000
Sale of (Produced) Government Properties/assets	347,505	0	347,505
<b>2a. Discretionary Government Transfers</b>	<b>4,219,657</b>	<b>998,204</b>	<b>4,219,657</b>
District Unconditional Grant - Non Wage	1,070,086	267,521	1,070,086
Transfer of District Unconditional Grant - Wage	2,526,091	574,813	2,526,091
Transfer of Urban Unconditional Grant - Wage	375,581	93,895	375,581
Urban Unconditional Grant - Non Wage	247,900	61,975	247,900
<b>2b. Conditional Government Transfers</b>	<b>35,271,245</b>	<b>8,096,338</b>	<b>35,271,245</b>
Conditional Grant to Secondary Salaries	2,683,638	618,401	2,683,638
Conditional Grant to SFG	280,869	70,217	280,869
Conditional Grant to Tertiary Salaries	272,590	52,680	272,590
Conditional Grant to Secondary Education	2,876,420	717,685	2,876,420
Conditional Grant to Women Youth and Disability Grant	27,240	6,810	27,240
Conditional Grant to Primary Salaries	16,939,919	4,100,133	16,939,919
Conditional Transfers for Non Wage Technical Institutes	237,643	59,411	237,643
Conditional Grant to NGO Hospitals	812,807	203,202	812,807
Conditional Transfers for Primary Teachers Colleges	201,979	49,826	201,979
Conditional transfers to Contracts Committee/DSC/PAC/Land Boards, etc.	28,120	7,030	28,120
Conditional transfers to Councillors allowances and Ex- Gratia for LLGs	152,333	13,500	152,333

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## A. Revenue Performance and Plans

Conditional transfers to DSC Operational Costs	95,216	23,804	95,216
Conditional transfer for Rural Water	551,547	137,887	551,547
Conditional Grant to Primary Education	1,243,173	312,255	1,243,173
Conditional Grant to PHC Salaries	6,468,008	1,127,316	6,468,008
Conditional Grant to PHC- Non wage	284,198	71,179	284,198
Conditional transfers to Production and Marketing	237,948	92,205	237,948
Conditional Grant to PAF monitoring	97,664	24,416	97,664
Conditional Grant to Functional Adult Lit	29,863	7,466	29,863
Conditional Grant to DSC Chairs' Salaries	24,523	0	24,523
Conditional Grant to District Natural Res. - Wetlands (Non Wage)	9,213	2,303	9,213
Conditional Grant to District Hospitals	137,577	34,394	137,577
Conditional Grant to Community Devt Assistants Non Wage	35,231	8,808	35,231
Conditional Grant to Agric. Ext Salaries	49,383	0	49,383
Conditional Grant for NAADS	461,281	0	461,281
Conditional Grant to PHC - development	183,884	45,971	183,884
Conditional transfers to School Inspection Grant	81,756	20,439	81,756
Construction of Secondary Schools	52,969	13,242	52,969
Conditional transfers to Special Grant for PWDs	56,870	14,218	56,870
Conditional transfers to Salary and Gratuity for LG elected Political Leaders	209,290	52,322	209,290
Sanitation and Hygiene	22,000	5,500	22,000
NAADS (Districts) - Wage	426,095	203,718	426,095
<b>2c. Other Government Transfers</b>	<b>2,232,007</b>	<b>1,783,218</b>	<b>4,445,661</b>
Global Fund for HIV/AIDS	64,515	0	100,000
MoFPED		0	
MoE&S		0	
Roads maintenance - URF	1,380,720	423,498	2,862,890
Luwero Rwenzori Development Fund	584,000	0	672,000
NAADS Special Release		0	
IGAs for Women groups by NWC secreteriate	3,500	0	3,500
Uganda WildLife Authority	180,000	527	248,000
Farm Income and Forestry Conservation Project	1	0	
Other Transfers from Central Government		61,246	540,000
Primary Leaving Examinations	19,271	0	19,271
Uganda Bureau Of Statistics		1,297,947	
<b>3. Local Development Grant</b>	<b>1,097,620</b>	<b>274,405</b>	<b>1,097,620</b>
LGMSD (Former LGDP)	1,097,620	274,405	1,097,620
<b>4. Donor Funding</b>	<b>1,433,570</b>	<b>208,633</b>	<b>873,833</b>
NTD	1	5,146	1
CIPESA		0	
Baylor Uganda	200,000	0	140,000
PACE		0	60,000
WHO		0	
Irish Aid	1	0	1
GGP-Japanese	1	0	1
GAVI		12,312	
EPI-Polio		0	
ENVISION		0	40,000
Unicef	329,000	97,457	157,731
ICB/BTC	268,899	53,000	300,000
Strengthening Decentralization for Service Delivery (SDS)	635,668	40,718	176,099
<b>Total Revenues</b>	<b>47,550,071</b>	<b>11,858,384</b>	<b>48,859,721</b>



# Vote: 521 Kasese District

## A. Revenue Performance and Plans

### Revenue Performance in the first Quarter of 2014/15

#### (i) Locally Raised Revenues

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#### (ii) Central Government Transfers

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#### (iii) Donor Funding

By the end of September 2014, donor disbursements had totalled to shs. 208,633,000 which was 1.7% of the total budget realised. A total of shs. 53,000,000, or 25.4% of the total Donor fund realised for the quarter came from ICB/BTC, shs. 97,457,000 or 46.0% of the total donor from Unicef, shs. 40,718,000 from Strengthen Decentralisation for Sustainability (SDS), to fund activities in health and community based services. There were no donor remittances from most donors that is Baylor Uganda, GGP-Japanese, INVISION, Irish AID, and PACE because they remittances are not controlled by internal factors at the district.

### Planned Revenues for 2015/16

#### (i) Locally Raised Revenues

The projected local revenue resource envelope for the district for the FY 2015/16 is shs. 2,951,704,000. There will be no increase in local revenue projections compared with the previous FY because no new projected revenues sources have been developed to contribute to the district resource envelope. In the FY 2015/16, local Revenue will account for 6.04% of the total projected resource envelope for the FY 2015/16. The major sources of local revenue include among others; property related duties mainly to Hima Town Council from the Hima Cement Plant, park fees mainly for Mpondwe Lhubiriha TC which has large taxi park, market/gate charges from mainly urban markets located in Mpondwe Lhubiriha TC, Katwe Kabatoro TC and Hima Town Council, royalties of shs. 550,000,000 to be shared between the district head quarters and Hima Town Council, sale of (produced) Government Properties/assets, Other sources include: local service tax, agency fees, Business Licences and Registration and other fees and charges.

#### (ii) Central Government Transfers

During the FY 2015/16, Central Government Transfers are projected to account for shs. 45,034,183,000 or 92.2% of the total resources available to the district. A total of shs. 4,219,657,000 or 9.4% of the Total Government Transfers projected for the FY will come in as discretionary transfers, shs. 35,271,245,000 or 78.3% of the Total Central Government transfers will come in as conditional transfers such as NAADS, Secondary salaries, Primary Salaries, Secondary Education, Primary Education, PrSFG, PHC etc, shs. 4,445,661,000 will come as other central government transfers while shs. 1,097,620,000 (2.4% of the total Central Government Transfers for the FY) will come in as the Local Development Grant. Central government transfers to the district will increase by about 2.8% in the FY 2015/16 from shs. 42,820,529,000 in 2014/15 mainly due to anticipated availability of increased resources under the Luwero Rwenzori Development Programme to fund income enhancement projects in the district and projected increase in Other Government Transfers mainly to fund projects like valley tanks with adjoining shallow wells in all cattle keeping areas across the District, and road Net works transversing the sub counties of Rukoki, mahango and Muhokya .

#### (iii) Donor Funding

Donor support to the district during the FY 2015/16 is projected at shs.873,833,000 or 1.8% of the projected resource envelope which represents a budget support decrease of shs. 559,737,000,(39.04%) compared to the FY 2013/14. This is mainly because the Kasese District Poverty Reduction Programme (KDPRP) which has been providing the largest share of the donor support phased out at the end of September 2013. BTC Uganda will however remain a major partner in the health sector during the FY 2015/16 since the ICB/BTC programme bring shs. 300,000,000. However, the district will now rely on mostly USAID funded partners

# **Vote: 521** Kasese District

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## **A. Revenue Performance and Plans**

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which have indicated that they will support the district come the FY 2015/16. Such partners include Unicef with a total of shs. 157,731,000, shs. 140,000,000 from Baylor Uganda shs.40,000,000 from ENVISION, shs.60,000,000 from PACE while 176,099,000 or 20.2% of the total donor fund for the FY will come from SDS. Other donors will include Other major development partners who have not yet availed the IPFs to sectors to guide them during the planning and budgeting for the FY 2015/16.

# Vote: 521 Kasese District

## Summary: Department Performance and Plans by Workplan

### Workplan 1a: Administration

#### (i) Overview of Workplan Revenue and Expenditures

<i>US\$ Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	2,625,026	524,777	2,636,821
Conditional Grant to PAF monitoring	31,079	0	31,079
District Unconditional Grant - Non Wage		0	17,345
Locally Raised Revenues	184,000	65,892	184,000
Multi-Sectoral Transfers to LLGs	1,311,220	139,022	1,305,670
Transfer of District Unconditional Grant - Wage	1,098,727	225,968	1,098,727
Transfer of Urban Unconditional Grant - Wage		93,895	
Unspent balances – Locally Raised Revenues		0	
<i>Development Revenues</i>	121,547	14,936	102,884
LGMSD (Former LGDP)	107,854	13,064	101,854
Multi-Sectoral Transfers to LLGs	13,693	1,872	1,030
<b>Total Revenues</b>	<b>2,746,573</b>	<b>539,714</b>	<b>2,739,705</b>
<b>B: Overall Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	2,625,026	515,752	2,636,821
Wage	1,098,727	319,863	1,098,727
Non Wage	1,526,299	195,889	1,538,094
<i>Development Expenditure</i>	121,547	4,555	102,884
Domestic Development	121,547	4,555	102,884
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>2,746,573</b>	<b>520,307</b>	<b>2,739,705</b>

#### Revenue and Expenditure Performance in the first quarter of 2014/15

By the end of September 2014, the Administration department had realised a total of shs. 529,333,000 from both its recurrent and development sources giving a performance of 77% against the planned quarterly revenue budget. The key recurrent sources included the Transfer of District Un conditional Grant-Wage and the multi sectoral transfers to the LLGs. A total of shs. 686,644,000 had been projected as quarterly revenue for the FY 2014/15 and hence the department performed at 79% for all recurrent revenues mainly due to distribution of the wage allocations across all departments at the district during reporting. A total of shs. 30,387,000 had been planned as quarterly development revenue against actual realisation of shs. 4,555,000 giving a performance of 15%. The Low Development revenue performance was attributed to non LGMSD allocation to the department against the quarterly planned. By the end of september 2014 the department had spent shs. 520,307,000 or 76% of the total planned for the quarter leaving a balance of shs.9,025,197, With shs 4,043,271 on domestic development Capacity Building Grant funds -CBG account and shs. 4,981,926 on the main Administration Department account.

#### Department Revenue and Expenditure Allocations Plans for 2015/16

During the FY 2015/16, the Administration department projects to realise a total of shs. 2,739,705,000 or 5.6% of the total district budget mainly from the Mult Sectoral transfers accounting for shs. 1,305,670,000 to LLGs, and the district wage recurrent grant which constitutes about 40.1% of the departmental annual revenue. The decrease in revenues as compared to the previous FY 2014/15 is mainly caused by the re distribution of the un conditional wage grant to other departments at the district and the increased allocation to non wage for the department which intends to under take massive induction of new staff both at the district and the LLGs. The department projects a recurrent budget of shs. 2,636,821,000 and a Development budget of shs. 102,884,000 mainly from the capacity building grant. The Administration Department plan to spend a total shs.1,098,727,000 or 40.1% of the total Expenditure budget for the FY on wage, The remaining balance will be spent on Non wage and other Developmental activities during the FY.

#### (ii) Summary of Past and Planned Workplan Outputs

# Vote: 521 Kasese District

## Workplan 1a: Administration

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
<b>Function: 1381 District and Urban Administration</b>			
No. (and type) of capacity building sessions undertaken	24	0	24
Availability and implementation of LG capacity building policy and plan	Yes	no	Yes
<b>Function Cost (US\$ '000)</b>	<b>2,746,573</b>	<b>520,307</b>	<b>2,739,705</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>2,746,573</b>	<b>520,307</b>	<b>2,739,705</b>

### Plans for 2015/16

Department revenue will be spent on the payment of staff salaries for both the newly recruited and old staff. However, other outputs include staff training, operation and maintenance of the staff bus, procurement of fuel for staff bus and CAO's vehicle, contribution towards burial expense, organisation of public ceremonies, payroll management, monitoring and supervision of LLG operations. The Administration Department plans to undertake the following; 1) Recruit 230 Graduate primary School Head Teachers, 2) 200 Health Workers to boost the staffing position of the Health Department, 3) the Production and marketing Department is under staffed due to delays in the restructuring process by the line Ministry, it needs at least 100 key staff. The District will also undertake Human Resource Development Interventions for improved performance.

### Medium Term Plans and Links to the Development Plan

In the next medium term, the department plans timely process payment of staff salaries, strengthen monitoring and supervision of LLGs, undertake human capacity building interventions, institute motivation and welfare schemes, advertise works supplies and services, maintain office equipment and property. The Administration Department plans to undertake the following; 1) Recruit 230 Graduate primary School Head Teachers, 2) 200 Health Workers to boost the staffing position of the Health Department, 3) the Production and marketing Department is under staffed due to delays in the restructuring process by the line Ministry, it needs at least 100 key staff. The District will also undertake Human Resource Development Interventions for improved performance.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

The Strengthening Decentralization for Service Delivery Project (SDS) is aimed at strengthening decentralization in LGs. This is in line with overall mandate of the department

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Limited funds to train staff

The capacity building grant is inadequate to train enough staff in any given FY

#### 2. High cost of administration

Kasese district is now one of the largest districts in Uganda. There are currently 23 sub counties, 3 urban town councils and 3 municipal divisions. This comes with high cost of monitoring, supervision and transport.

#### 3. Lack of transport facilities

The department does not have any vehicle to undertake their activities. Most of the vehicles at the district have grown old and require urgent replacement

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : Bugoye

**Vote: 521** Kasese District**Workplan 1a: Administration****Cost Centre : Bugoye Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13758	Masika Sadress	Parish Chief	U7U	377,781	4,533,372
CR/D/13757	Night Enid	Parish Chief	U7U	377,781	4,533,372
CR/D/13762	Muluba B. Rogers	Parish Chief	U7U	377,781	4,533,372
CR/D/13756	Kabuke Josua	Accounts Assistant	U7U	377,781	4,533,372
CR/D/13755	Bitamazire Sunday B.	Chairman LC III	U7U	377,781	4,533,372
CR/D/13759	Asaba Godfrey	Parish Chief	U7U	377,781	4,533,372
CR/D/13761	Muhindo Jonathan Mukonzo	Sen. Accounts Ass.	U5U	652,067	7,824,804
CR/D/13760	Kinyonyi Evalyn	Comm. Devt Officer	U4L	479,759	5,757,108
CR/D/13754	Masereka K. Dan	AG. Sen. Ass. Secretary	U3L	479,759	5,757,108
<b>Total Annual Gross Salary (Ushs)</b>					<b>46,539,252</b>

**Subcounty / Town Council / Municipal Division : Buhuhira****Cost Centre : Buhuhira Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13818	Bwambale Kweli Erisania	Chairman LC III	U7U	377,781	4,533,372
CR/D/13817	Balinda Yusuf	Sen. Accounts Assistant	U5U	652,067	7,824,804
CR/D/13816	Kuule Kisolhu Jerome	Sen. Assistant Sec	U3L	1,177,688	14,132,256
<b>Total Annual Gross Salary (Ushs)</b>					<b>26,490,432</b>

**Subcounty / Town Council / Municipal Division : Bwera****Cost Centre : Bwera Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13769	Muhindo Zerubari	Accounts Assistant	U7L	289,361	3,472,332
CR/D/13766	Kule Barnabas	Parish Chief	U7U	377,781	4,533,372
CR/D/13767	Baluku Phenehas	Parish Chief	U7U	377,781	4,533,372
CR/D/13764	Masereka Emmanuel	Chairman LC III	U7U	377,781	4,533,372
CR/D/13765	Kabugho Justine	Accounts Assistant	U6U	436,677	5,240,124
CR/D/13763	Best Juliet Bakoko	Sen. Ass. Secretary	U4U	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>33,596,964</b>

**Subcounty / Town Council / Municipal Division : Bwesumbu**

**Vote: 521** Kasese District**Workplan 1a: Administration****Cost Centre : Bwesumbu Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13713	Mutunzi Joel	Parish Chief	U7U	377,781	4,533,372
CR/D/13714	Mutaba Hezekia	Chairman LC III	U7U	377,781	4,533,372
CR/D/13711	Rusubika Joel	Parish Chief	U7U	377,781	4,533,372
CR/D/13710	Kule Ibrahim	Parish Chief	U7U	377,781	4,533,372
CR/D/13712	Katikiro Smith W.	Sen. Accounts Ass.	U5U	652,067	7,824,804
CR/D/13709	Nganba Paul	Sen. Ass. Secretary	U3L	1,177,688	14,132,256
<b>Total Annual Gross Salary (Ushs)</b>					<b>40,090,548</b>

**Cost Centre : Bwesumbu Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13646	Kateheru John	Sen. Accounts Assistant	U5U	652,067	7,824,804
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,824,804</b>

**Subcounty / Town Council / Municipal Division : Hima Town Council****Cost Centre : Hima Town Council**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13849	Mberemu B. Elisha	Law Enforce. Assistant	U8	377,781	4,533,372
CR/D/13850	Masereka John	Law Enforce. Assistant	U8	377,781	4,533,372
CR/D/13855	Muhindo Moses	Law Enforce. Assistant	U8	377,781	4,533,372
CR/D/13853	Mbalhuwako David Mayerso	Law Enforce. Assistant	U8	377,781	4,533,372
CR/D/13851	Mosquito Domanzo	Asikari	U8L	377,781	4,533,372
CR/D/13854	Ndungu Kule Julius	Asikari	U8L	377,781	4,533,372
CR/D/13852	Mutsungu Celestine	Asikari	U8L	377,781	4,533,372
CR/D/13846	Thembo Barnabas	Stores Assistant	U7U	377,781	4,533,372
CR/D/13838	Bagonza K. Samuel	Town Agent	U7U	377,781	4,533,372
CR/D/13861	Syaipuma B. Edson	Town Agent	U7U	377,781	4,533,372
CR/D/13866	Kiiza Kagoro	Chairman LC III	U7U	377,781	4,533,372
CR/D/13837	Birungi Flavia	Office Typist	U7U	377,781	4,533,372
CR/D/13863	Bwambale M. Bonny	Health Assistant	U7U	479,759	5,757,108
CR/D/13836	Kahiwa Tom Henry	Ass. Labour Officer	U6	377,781	4,533,372
CR/D/13848	Lumika Thembo Patrick	Law Enforce. Officer	U6	377,781	4,533,372

**Vote: 521** Kasese District**Workplan 1a: Administration****Cost Centre : Hima Town Council**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13839	Kinyere M. John	Office Sepervisor	U6L	377,781	4,533,372
CR/D/13834	Balyebuga Friday	Tax Officer	U5	377,781	4,533,372
CR/D/13865	Muhindo Julius	Surveyor	U5Sc	1,177,688	14,132,256
CR/D/13835	Behangana Vicent Zozo	Ass. Eng. Officer	U5Sc	237,069	2,844,828
CR/D/13860	Biregho Cate	Ass. Phy. Planner	U5Sc	792,885	9,514,620
CR/D/13864	Drani Jeffrety	Health Inspector	U5Sc	792,885	9,514,620
CR/D/13840	Paluku Ibrahim	Sen. Accounts Ass.	U5U	652,067	7,824,804
CR/D/13845	Masereka Innea	Examiner Accounts	U5U	652,067	7,824,804
CR/D/13858	Mbambu Varency	Sten. Secretary	U5U	479,759	5,757,108
CR/D/13847	Muhindo Eresi	Sen. Accounts Ass.	U5U	377,781	4,533,372
CR/D/13842	Ahebwa Agad	Examiner Accounts	U5U	652,067	7,824,804
CR/D/13844	Bwambale Paul	Sen. Accounts Ass.	U5U	652,067	7,824,804
CR/D/13857	Kateeba Jolly	Personnel Officer	U4L	792,885	9,514,620
CR/D/13856	Kibwana Abraham	Clerk Assistant	U4L	652,067	7,824,804
CR/D/13859	Masika Oliver	Env. Officer	U4Sc	1,177,688	14,132,256
CR/D/13862	Kalenzi S. Bob	Vet. Officer	U4Sc	1,177,688	14,132,256
CR/D/13833	Muliwabo Amosi	Senior Town Engineer	U3Sc	0	0
CR/D/13841	Mukamba B. Augustine	Sen. Treasurer	U3U	1,177,688	14,132,256
CR/D/13843	Kiiza Balya	Sen. Internal Auditor	U3U	9,404,366	112,852,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>328,475,664</b>

**Subcounty / Town Council / Municipal Division : Ihandiro****Cost Centre : Ihandiro Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13808	Bwambale Rauben	Parish Chief	U8L	213,832	2,565,984
CR/D/13810	Baluku Phenahas	Chairman LC III	U7U	377,781	4,533,372
CR/D/13806	Mbusa Rabex Mubalenga	Accounts Assistant	U7U	377,781	4,533,372
CR/D/13807	Bwambale Kesi	Parish Chief	U7U	377,781	4,533,372
CR/D/13809	Kabudogo Zaam	Comm. Devt Officer	U4L	798,535	9,582,420
CR/D/13805	Kule Josephat	Sen. Assistant Sec	U3L	990,589	11,887,068
<b>Total Annual Gross Salary (Ushs)</b>					<b>37,635,588</b>

**Vote: 521** Kasese District**Workplan 1a: Administration****Subcounty / Town Council / Municipal Division : Isango****Cost Centre : Isango Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13813	jocknus m	Parish Chief	U8U	237,069	2,844,828
CR/D/13815	Agaba Wilson	Chairman LC III	U7U	377,781	4,533,372
CR/D/13814	Thawithemwira Eric	Ass Comm. Devt Officer	U7U	377,781	4,533,372
CR/D/13812	Thembo Samuel	Accounts Assistant	U7U	377,781	4,533,372
CR/D/13920	Masereka John Kibikyabo	Assistant Community De	U7U	377,781	4,533,372
CR/D/13811	Asiimwe K. Henry	Sen. Assistant Sec	U3L	990,589	11,887,068
<b>Total Annual Gross Salary (Ushs)</b>					<b>32,865,384</b>

**Subcounty / Town Council / Municipal Division : Karambi****Cost Centre : Karambi Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13749	Muhindo Stephen	Parish Chief	U7U	377,781	4,533,372
CR/D/13748	Masereka Yusuf	Community Dev't Assist.	U7U	377,781	4,533,372
CR/D/13746	Kule Moses	Accounts Assistant	U7U	377,781	4,533,372
CR/D/13753	Balitebya Martin Masereka	Chairman LC III	U7U	377,781	4,533,372
CR/D/13751	Nyadeya Liveniah	Parish Chief	U7U	377,781	4,533,372
CR/D/13747	Nzaghale Enoch	Sen. Accounts Assistant	U6L	424,253	5,091,036
CR/D/13752	Kule Adonia	Sen. Accounts Assistant	U5U	598,822	7,185,864
CR/D/13745	Biryandi K. Dan	Sen. Ass. Secretary	U3L	990,589	11,887,068
<b>Total Annual Gross Salary (Ushs)</b>					<b>46,830,828</b>

**Subcounty / Town Council / Municipal Division : Karusandara****Cost Centre : Karusandara Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13801	Katusabe Gladys	Parish Chief	U7U	377,781	4,533,372
CR/D/13647	Labongo Ruth	Parish Chief	U7U	377,781	4,533,372
CR/D/13804	Turyahebwa Ezra	Chairman LC III	U7U	377,781	4,533,372
CR/D/13800	Muhindo T.Fred	Accounts Assistant	U7U	479,759	5,757,108
CR/D/13802	Kyuma T.Misaki	Parish Chief	U7U	377,781	4,533,372
CR/D/13803	Kibuuka Hamdan Saad	Ass. Comm. Devt Officer	U6U	479,759	5,757,108



**Vote: 521** Kasese District**Workplan 1a: Administration****Cost Centre : Karusandara Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13799	Karafuli Swaibu	Sen. Ass. Secretary	U3L	1,177,688	14,132,256
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,779,960</b>

**Subcounty / Town Council / Municipal Division : Katwe Kabatoro Town Council****Cost Centre : Katwe Kabatoro Town Council**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13906	Monday Muhamud	Porter	U8L	237,069	2,844,828
CR/D/13910	Kembaga Ireen	Office Attendant	U8U	237,069	2,844,828
CR/D/13909	Banobere Nason	Plumber	U8U	237,069	2,844,828
CR/D/13894	Mukamba Jacob	Town agent	U7L	377,781	4,533,372
CR/D/13900	Kaija Wilson	Ass. Enforcement Officer	U7U	237,069	2,844,828
CR/D/13911	Bagaya Rosemary	Ass. Enforcement Officer	U7U	652,067	7,824,804
CR/D/13917	Mubi Kule Joseph	Health Inspector	U7U	792,885	9,514,620
CR/D/13919	Mugyema Jesca	Assistant Community De	U7U	479,759	5,757,108
CR/D/13905	Bwambale Kimanywenda	Town agent	U7U	377,781	4,533,372
CR/D/13918	Muhindo T.David	Assistant Labour	U7U	479,759	5,757,108
CR/D/13903	Thembo K. Balire	Ass. Enforcement Officer	U7U	377,781	4,533,372
CR/D/13899	Muhindo T. David	Labour Officer	U6L	792,885	9,514,620
CR/D/13912	Nganzi B. Vincent	Sen Enforcement Officer	U6L	479,759	5,757,108
CR/D/13914	Muhindo Martin Kikoni	Land Supervisor	U6U	479,759	5,757,108
CR/D/13896	Mirembe Mary	Records Officer	U5L	792,885	9,514,620
CR/D/13898	Icidi Josephine	Ass. Supplies Officer	U5L	479,759	5,757,108
CR/D/13892	Bwambale James	Ass. Engineer	U5Sc	792,885	9,514,620
CR/D/13908	Okello Geoffrey	Water Eng.	U5Sc	792,885	9,514,620
CR/D/13897	Mukeh Rose	Stenographer Secretary	U5U	479,759	5,757,108
CR/D/13916	Bagonza Ponsiano	Examiner of Accounts	U5U	652,067	7,824,804
CR/D/13902	Baguma Ernest	Sen. Accounts Ass.	U5U	479,759	5,757,108
CR/D/13913	Bitwamba Peter	Senior Accounts Ass	U5U	652,067	7,824,804
CR/D/13893	Murugahara Benedict	Clerk to Council	U4L	479,759	5,757,108
CR/D/13904	Mundualamira Monday	Planner	U4U	1,177,688	14,132,256
CR/D/13915	Bwambale Godfrey	Sen. Commercial Officer	U3L	940,366	11,284,392
CR/D/13891	Muhairwe Seezi	Ass Town Clerk	U3L	1,390,380	16,684,560

**Vote: 521** Kasese District**Workplan 1a: Administration****Cost Centre : Katwe Kabatoro Town Council**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13895	Kiirya Robert	Town Engineer	U3Sc	1,390,380	16,684,560
CR/D/13901	Kamalha Emmanuel	Head of Finance	U3U	1,390,380	16,684,560
CR/D/13907	Bwambale M. Asuman	Town Clerk	U2L	1,390,380	16,684,560
<b>Total Annual Gross Salary (Ushs)</b>					<b>234,238,692</b>

**Subcounty / Town Council / Municipal Division : Kilembe****Cost Centre : Kilembe Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13692	Birere Agnes	Parish Chief	U7	237,069	2,844,828
CR/D/13696	Bwambale Zaccheous	Parish Chief	U7U	377,781	4,533,372
CR/D/13698	Masereka Geufrey Walholire	Chairman LC III	U7U	377,781	4,533,372
CR/D/13694	Kobusinge Evelyn	Parish Chief	U7U	377,781	4,533,372
CR/D/13697	Muthahinga Kule Peter	Parish Chief	U7U	377,781	4,533,372
CR/D/13693	Bisatu David	Parish Chief	U7U	377,781	4,533,372
CR/D/13695	Bacwenkojo Bithire	Parish Chief	U7U	940,366	11,284,392
CR/D/13691	Ireng Alfred	Principal Accounts Assist	U4U	940,366	11,284,392
CR/D/13690	Baluku Alfred	Sen. Ass. Secretary	U3L	1,177,688	14,132,256
<b>Total Annual Gross Salary (Ushs)</b>					<b>62,212,728</b>

**Subcounty / Town Council / Municipal Division : Kisinga****Cost Centre : Kisinga Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13820	Muhindo Mary	Parish Chief	U7U	377,781	4,533,372
CR/D/13819	Thembo Wilson	Parish Chief	U7U	377,781	4,533,372
CR/D/13822	Kahindo Chance	Chairman LC III	U7U	377,781	4,533,372
CR/D/13821	Bwambale V. Kihangwa	Ass. Comm. Devt Officer	U6U	436,677	5,240,124
CR/D/13823	Mbethe Dan	Sen. Accounts Ass.	U5U	598,822	7,185,864
CR/D/13650	Baluku Robert Bithekere	Sen. Assistant Sec	U3L	990,589	11,887,068
<b>Total Annual Gross Salary (Ushs)</b>					<b>37,913,172</b>

**Subcounty / Town Council / Municipal Division : Kitholhu**

**Vote: 521** Kasese District**Workplan 1a: Administration****Cost Centre : Kitholhu Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13827	Muhindo Charles	Parish Chief	u8u	237,069	2,844,828
CR/D/13828	Kazimoto Amon	Parish Chief	U7L	289,361	3,472,332
CR/D/13829	Masereka Augustine	Chairman LC III	U7U	377,781	4,533,372
CR/D/13826	Muhindo Byabanemu	Parish Chief	U7U	377,781	4,533,372
CR/D/13831	Baluku K. Joseph	Senior Accounts Assistan	U5U	598,822	7,185,864
CR/D/13825	Tibasima Rusenge	Sen. Accounts Ass.	U5U	598,822	7,185,864
CR/D/13824	Muke Richard	Sen. Assistant Sec	U4L	798,535	9,582,420
CR/D/13830	Kule Lawrence Mughuma	Comm. Devt Officer	U4L	798,535	9,582,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>48,920,472</b>

**Subcounty / Town Council / Municipal Division : Kitswamba****Cost Centre : Kitswamba Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13786	Rwakabani Melexadez	Accounts Assistant	U7U	377,781	4,533,372
CR/D/13789	Museveni Jane	Parish Chief	U7U	377,781	4,533,372
CR/D/13791	Koom Constant	Chairman LC III	U7U	377,781	4,533,372
CR/D/13790	Kisumbusa Simon	Parish Chief	U7U	377,781	4,533,372
CR/D/13788	Makasi Edward	Parish Chief	U7U	377,781	4,533,372
CR/D/13787	Echellu Joseph	Accounts Assistant	U7U	377,781	4,533,372
CR/D/13785	Byaruhanga M. Isreal	Sen. Assistant Sec	U3L	1,177,688	14,132,256
<b>Total Annual Gross Salary (Ushs)</b>					<b>41,332,488</b>

**Subcounty / Town Council / Municipal Division : Kyabarungira****Cost Centre : Kyabarungira Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13701	Muhindo Fredrick	Parish Chief	U7U	377,781	4,533,372
CR/D/13702	Maate Nason	Parish Chief	U7U	377,781	4,533,372
CR/D/13700	Kikusa Abdallah	Parish Chief	U7U	377,781	4,533,372
CR/D/13707	Masereka Elijah Ngele	Accounts Assistant	U7U	652,067	7,824,804
CR/D/13706	Mbalibulha Shem	Parish Chief	U7U	377,781	4,533,372
CR/D/13704	Mibiri John	Parish Chief	U7U	377,781	4,533,372

**Vote: 521** Kasese District**Workplan 1a: Administration****Cost Centre : Kyabarungira Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13705	Bweruka Wilson	Parish Chief	U7U	377,781	4,533,372
CR/D/13708	Bihanikire I M Asaba	Chairman LC III	U7U	377,781	4,533,372
CR/D/13703	Kabugho Bridget	Parish Chief	U7U	377,781	4,533,372
CR/D/13699	Murongo Esau	Sen. Ass. Secretary	U3L	1,177,688	14,132,256
<b>Total Annual Gross Salary (Ushs)</b>					<b>58,224,036</b>

**Subcounty / Town Council / Municipal Division : Kyarumba****Cost Centre : Kyarumba Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13680	Bikoba M. Jezreel	Comm. Devt Officer			
CR/D/13674	Muhindo Joseph Mumbahya	Sen. Ass. Secretary			
CR/D/13681	Mbahimba Yokonia	Chairman LC III	U7U	377,781	4,533,372
CR/D/13677	Muthobolho Selly	Parish Chief	U7U	377,781	4,533,372
CR/D/13675	Bagonza Zephania	Accounts Assistant	U7U	377,781	4,533,372
CR/D/13678	Kiringabakwe Abel	Parish Chief	U7U	377,781	4,533,372
CR/D/13679	Kule Selevano	Parish Chief	U7U	377,781	4,533,372
CR/D/13676	Mbabazi Johnson	Parish Chief	U7U	377,781	4,533,372
CR/D/13648	Bwambale B Eric	Senior Accounts Assistan	u5u	598,822	7,185,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>34,386,096</b>

**Subcounty / Town Council / Municipal Division : Kyondo****Cost Centre : Kyondo Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13783	Muhindo Mugisa Richard	Parish Chief	U7U	377,781	4,533,372
CR/D/13781	Kithanda Robert	Parish Chief	U7U	377,781	4,533,372
CR/D/13780	Bwambale Clarence	Parish Chief	U7U	377,781	4,533,372
CR/D/13782	Kazige Seith	Sen. Accounts Assistant	U5U	652,067	7,824,804
CR/D/13779	Mumbere Mugume Enos	Com. Dev. Off	U4L	792,885	9,514,620
CR/D/13778	Kisoboli Bwambale	Sen. Assistant Sec	U3L	1,177,688	14,132,256
CR/D/13784	Masereka Exavious	LC III Chairperson	U3L	377,781	4,533,372
<b>Total Annual Gross Salary (Ushs)</b>					<b>49,605,168</b>

**Vote: 521** Kasese District**Workplan 1a: Administration****Subcounty / Town Council / Municipal Division : Lake Katwe****Cost Centre : Lake Katwe Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13743	Isejemba Philp	Chairman LC III	U7U	377,781	4,533,372
CR/D/13740	Mutsagya B. Neckson	Parish Chief	U7U	377,781	4,533,372
CR/D/13739	Baluku Justus Kalende	Parish Chief	U7U	377,781	4,533,372
CR/D/13741	Baluku Zalimon	Parish Chief	U7U	377,781	4,533,372
CR/D/13742	Njura Edward	Parish Chief	U7U	377,781	4,533,372
CR/D/13744	Ndungu H Yusuf	Sen. Accounts Assistant	U5U	652,067	7,824,804
CR/D/13738	Baluku Bosco	Sen. Ass. Secretary	U3L	1,177,688	14,132,256
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,623,920</b>

**Subcounty / Town Council / Municipal Division : Mahango****Cost Centre : Mahango Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13683	Muhindo Joseph K	Accounts Assistant	U7U	377,781	4,533,372
CR/D/13688	Mutekengwa Steven	Chairman LC III	U7U	377,781	4,533,372
CR/D/13689	Masereka Lauriano	Accounts Assistant	U7U	377,781	4,533,372
CR/D/13686	Bwambale Alfred	Parish Chief	U7U	377,781	4,533,372
CR/D/13684	Masereka Erisania	Comm. Devt Officer	U4L	652,067	7,824,804
CR/D/13687	Kumaraki John Bwambale	Comm. Devt Officer	U4L	479,759	5,757,108
CR/D/13682	Kabau Stephen	Sen. Ass. Secretary	U3L	1,177,688	14,132,256
<b>Total Annual Gross Salary (Ushs)</b>					<b>45,847,656</b>

**Subcounty / Town Council / Municipal Division : Maliba****Cost Centre : Maliba Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13727	Bwambale T, Christopher	Parish Chief	U7U	377,781	4,533,372
CR/D/13729	Bwambale Tom	Parish Chief	U7U	377,781	4,533,372
CR/D/13651	Bwambale Rabison Magoma	Chairman LC III	U7U	377,781	4,533,372
CR/D/13726	Byaruhanga John Bosco	Parish Chief	U7U	377,781	4,533,372
CR/D/13725	Mutsungu M. Elisha	Parish Chief	U7U	377,781	4,533,372
CR/D/13730	Bwambale Kimugha Deneth	Parish Chief	U7U	377,781	4,533,372

**Vote: 521** Kasese District**Workplan 1a: Administration****Cost Centre : Maliba Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13728	Bitekere Jocknus	Parish Chief	U7U	377,781	4,533,372
CR/D/13724	Bwambale N. Noah	Parish Chief	U7U	377,781	4,533,372
CR/D/13731	Mbindule Zelina	Sen. Accounts Ass.	U5L	625,067	7,500,804
CR/D/13732	Musoki Elizabeth	Comm. Devt Officer	U5U	625,067	7,500,804
CR/D/13722	Bimenya Francis	Sen. Ass. Secretary	U4U	1,177,688	14,132,256
<b>Total Annual Gross Salary (Ushs)</b>					<b>65,400,840</b>

**Subcounty / Town Council / Municipal Division : Mpondwe Lhubiriha Town Council****Cost Centre : Mpondwe Lhubiriha Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13885	Masika Loice	Office Typist	U7U	377,781	4,533,372
CR/D/13890	Mukirane George	Chairman LC III	U7U	377,781	4,533,372
CR/D/13887	Kiitah Sarah	Town Agent	U7U	377,781	4,533,372
CR/D/13889	Mulhumnira J Bongoman	Town Agent	U7U	377,781	4,533,372
CR/D/13886	Nyangoma Juliet	Town Agent	U7U	377,781	4,533,372
CR/D/13888	Isebadibu William	Town Agent	U7U	237,069	2,844,828
CR/D/13884	Masika Janepher	Town Agent	U7U	377,781	4,533,372
CR/D/13881	Mughuda Zalimon	Ass. Comm. Devt Officer	U6L	479,759	5,757,108
CR/D/13882	Mukababirwa B Zepherous	Land Supervisor	U6U	479,759	5,757,108
CR/D/13878	Katusabe Rephaeline	Assistant Water Officer	U5Sc	792,885	9,514,620
CR/D/13874	Masereka Festo	Assistant Fisheries Office	U5Sc	792,885	9,514,620
CR/D/13875	Asiimwe Ronald	Assistant Eng. Officer	U5Sc	792,885	9,514,620
CR/D/13876	Munoli Monday Steven	Health Inspector	U5Sc	792,885	9,514,620
CR/D/13879	Ndairiho Bwambale A Sula	Sen. Accounts Assistant	U5U	652,067	7,824,804
CR/D/13883	Mbusa Beson	Health Assistant	U5U	652,067	7,824,804
CR/D/13880	Nakibuule Josephine	Stenographer Secretary	U5U	479,759	5,757,108
CR/D/13877	Baluku Pascal	Examiner of Accounts	U5U	377,781	4,533,372
CR/D/13873	Bwebale Kennedy	Clerk to Council	U4L	792,885	9,514,620
CR/D/13872	Masereka Jacob	Personnel Officer	U4L	792,885	9,514,620
CR/D/13868	Musema Masereka Augustin	Sen. Comm. Devt Officer	U3L	940,366	11,284,392
CR/D/13871	Muhindo John Zoze	Senior Town Eng.	U3Sc	1,390,380	16,684,560
CR/D/13869	Mwebaza Kapuru Enid	Senior Treasurer	U3U	1,177,688	14,132,256

**Vote: 521** Kasese District**Workplan 1a: Administration****Cost Centre : Mpondwe Lhubiriha Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13870	Mulemba Stephen	Sen. Internal Auditor	U3U	1,177,688	14,132,256
CR/D/13867	Biira Ever	Town Clerk	U2L	1,390,380	16,684,560
<b>Total Annual Gross Salary (Ushs)</b>					<b>197,505,108</b>

**Subcounty / Town Council / Municipal Division : Muhokya****Cost Centre : Muhokya Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13771	Kabatenbuzi Gladys	Accounts Assistant	U7U	377,781	4,533,372
CR/D/13777	Masereka Kasoke Ernest	Chairman LC III	U7U	377,781	4,533,372
CR/D/13773	Thembo M. B. Robison	Parish Chief	U7U	377,781	4,533,372
CR/D/13772	Thembo Mosia	Parish Chief	U7U	377,781	4,533,372
CR/D/13774	Kaija Chris	Parish Chief	U7U	377,781	4,533,372
CR/D/13775	Kabugho Grace	Sen. Accounts Assistant	U5U	652,067	7,824,804
CR/D/13776	Kiitha Winnie	Comm. Devt Officer	U4L	652,067	7,824,804
CR/D/13770	Biira Maria Jeanne	Sen. Assistant Sec	U3L	1,177,688	14,132,256
<b>Total Annual Gross Salary (Ushs)</b>					<b>52,448,724</b>

**Subcounty / Town Council / Municipal Division : Munkunyu****Cost Centre : Munkunyu Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13795	Kisura B. Gevena	Parish Chief	U7U	377,781	4,533,372
CR/D/13797	Muhindo Josephat	Chairman LC III	U7U	377,781	4,533,372
CR/D/13794	Bwambale JF Kalyoma	Parish Chief	U7U	377,781	4,533,372
CR/D/13796	Nziabake Mary	Parish Chief	U7U	377,781	4,533,372
CR/D/13793	Masereka Amos Kasulenge	Accounts Assistant	U7U	652,067	7,824,804
CR/D/13798	Masika Ruth	Comm. Devt Officer	U4L	792,885	9,514,620
CR/D/13792	Bwambale George S.	Sen. Assistant Sec	U3L	2,328,850	27,946,200
<b>Total Annual Gross Salary (Ushs)</b>					<b>63,419,112</b>

**Subcounty / Town Council / Municipal Division : Nyakiyumbu**

**Vote: 521** Kasese District**Workplan 1a: Administration****Cost Centre : Nyakiyumbu Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13717	Tumwesigye Doviko	Parish Chief	U7U	377,781	4,533,372
CR/D/13716	Bwambale R. Ivan	Parish Chief	U7U	377,781	4,533,372
CR/D/13718	Bitusa Boneface	Parish Chief	U7U	377,781	4,533,372
CR/D/13721	Baluku Girivasio	Chairman LC III	U7U	377,781	4,533,372
CR/D/13715	Masereka William	Sen. Accounts Assistant	U5U	652,067	7,824,804
CR/D/13720	Maziga John	Sen. Accounts Assistant	U5U	793,885	9,526,620
CR/D/13649	Baluku Robert	Sen. Ass. Secretary	U3L	1,177,688	14,132,256
<b>Total Annual Gross Salary (Ushs)</b>					<b>49,617,168</b>

**Subcounty / Town Council / Municipal Division : Nyamwamba Division****Cost Centre : Kasese District Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13671	Kule Wilson	Office Attendant	U8U	377,781	4,533,372
CR/D/13673	Baruhara Charles	Driver	U8U	377,781	4,533,372
CR/D/13672	Rubabaza William	Driver	U8U	377,781	4,533,372
CR/D/13670	Kato Ronald	Office Attendant	U8U	377,781	4,533,372
CR/D/13645	Tumusiime Seth Kabindo	Parish Chief	U7U	377,781	4,533,372
CR/D/13669	Ikanga Yona Masereka	Office Typist	U7U	577,257	6,927,084
CR/D/13664	Makombo B.T. Abdul	Health Information Assist	U7U	577,257	6,927,084
CR/D/13663	Masereka Stephenson	Records Assistant Officer	U7U	577,257	6,927,084
CR/D/13667	Mbambu Phillo	Office Typist	U7U	577,257	6,927,084
CR/D/13668	Kabaganda Rosemary	Office Typist	U7U	377,781	4,533,372
CR/D/13665	Nambale B Susan Imelda	Assistant Records Officer	U5	798,535	9,582,420
CR/D/13666	Kiiza Esther	Pool Stenographer	U5L	479,759	5,757,108
CR/D/13661	Thawithe John Byaruhanga	Information Officer	U4L	798,535	9,582,420
CR/D/13660	Kauma Emmanuel	Personel officer	U4L	798,535	9,582,420
CR/D/13662	Mbehoma Mathew	Senior Records Officer	U3	1,177,688	14,132,256
CR/D/13659	Bihankire Samson	Senior Personel Officer	U3	940,366	11,284,392
CR/D/13656	Mutungwanda Johnson	Assistant CAO/SAS	U3L	1,177,688	14,132,256
CR/D/13657	Mwesige Robert	Sen. Asst. Secretary	U3L	1,177,688	14,132,256
CR/D/13654	Bihankire MJ Godwin	Assistant CAO/SAS	U3L	1,177,688	14,132,256
CR/D/13655	Mwigha A. Wilson	Assistant CAO/SAS	U3L	1,177,688	14,132,256



**Vote: 521** Kasese District**Workplan 1a: Administration****Cost Centre : Kasese District Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13658	Miramagho Joshua	Principal Peronel Officer	U2	1,390,380	16,684,560
<b>Total Annual Gross Salary (Ushs)</b>					<b>188,043,168</b>

**Subcounty / Town Council / Municipal Division : Rukoki****Cost Centre : Rukoki Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13737	Muhindo Yohana	Chairman LC III	U7U	377,781	4,533,372
CR/D/13735	Katusime Calvin	Parish Chief	U7U	377,781	4,533,372
CR/D/13736	Kyahurwenda Joyce	Records Assitant	U7U	377,781	4,533,372
CR/D/13734	Muhindo Jackson	Comm. Devt Officer	U4L	792,885	9,514,620
CR/D/13733	Mbambu Catherine	Sen. Ass. Secretary	U3L	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>34,399,128</b>

**Cost Centre : Rukoki Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13652	Asiimwe Zainab	Parish Chief	U7U	377,781	4,533,372
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,533,372</b>
<b>Total Annual Gross Salary (Ushs) - Administration</b>					<b>1,956,800,472</b>

**Workplan 2: Finance****(i) Overview of Workplan Revenue and Expenditures**

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	1,830,569	280,003	1,787,715
Conditional Grant to PAF monitoring	8,000	3,000	8,000
District Unconditional Grant - Non Wage	160,000	143,000	133,500
Locally Raised Revenues	279,000	0	255,400
Multi-Sectoral Transfers to LLGs	1,225,877	36,101	1,225,877
Transfer of District Unconditional Grant - Wage	157,692	35,927	157,692
Unspent balances – Locally Raised Revenues		0	
Urban Unconditional Grant - Non Wage		61,975	7,246
<i>Development Revenues</i>	56,548	0	0
District Unconditional Grant - Non Wage	40,000	0	
Multi-Sectoral Transfers to LLGs	16,548	0	

# Vote: 521 Kasese District

## Workplan 2: Finance

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
<b>Total Revenues</b>	<b>1,887,117</b>	<b>280,003</b>	<b>1,787,715</b>
<b>B: Overall Workplan Expenditures:</b>			
Recurrent Expenditure	1,830,569	274,688	1,787,715
Wage	157,692	35,927	157,692
Non Wage	1,672,877	238,761	1,630,023
Development Expenditure	56,548	0	0
Domestic Development	56,548	0	0
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>1,887,117</b>	<b>274,688</b>	<b>1,787,715</b>

### Revenue and Expenditure Performance in the first quarter of 2014/15

By the end of the quarter, the Department had realised a total revenue of shs.262,534,000 or 57% of the quarterly revenue plan. This was mainly due to under allocation to the department from the sources of local revenue, multi sectoral transfers to LLGs. There was also no donor disbursement to the department from the SDS programme which also affected revenue performance during the quarter. A total of shs. 262,534,000 or 59% of the total planned for the quarter came from recurrent revenues sources. During the quarter, the Department did not realise any revenues from development sources. By the end of September 2014, a total amount of shs. 252,788,000 or 55% of the total expenditure planned for the quarter had been spent on both recurrent and development activities leaving a total of shs. 9,746,000 or 1% of the approved budget un spent.

### Department Revenue and Expenditure Allocations Plans for 2015/16

In the FY 2015/16, the department has projected to realise revenues to the tune of shs. 1,787,715,000 from both its recurrent and development sources representing a decrease in funding to the sector by 97.7%. The decrease in revenue will mainly be attributed to a reduction in allocations from the un conditional grant non wage which was as a result of improved distribution of resources by the budget desk to other sectors. The recurrent budget at the district is shs. 1,787,715,000 . Most of the funding will come from the Mult sectoral transfer to LLGS and locally raised revenues un conditional grant non wage for distribution to other district departments and locally raised revenue. Most of these funds will be used to to clear outstanding bills, facilitate travels of various offices to Kampala for coordination, procure accountable stationery, conduct mentoring meetings with staff at the LLG level and under take assessment and evaluation of markets. In addition, a total of shs. 1,225,877,000 has been projected to be transferred as multi sectoral transfers to the LLGs to be used on recurrent activities while shs. 16,548,000 will be for development projects.

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
<b>Function: 1481 Financial Management and Accountability(LG)</b>			
Date for submitting the Annual Performance Report	30/06	30/9	30/6
Value of LG service tax collection	130000000	56000000	130000000
Value of Hotel Tax Collected	2000000	100000	2000000
Value of Other Local Revenue Collections	300000000	120782209	300000000
Date of Approval of the Annual Workplan to the Council	30/4	30/4	30/4
Date for presenting draft Budget and Annual workplan to the Council	30/04	30/4	30/04
Date for submitting annual LG final accounts to Auditor General	30/09	30/9	30/09
<b>Function Cost (UShs '000)</b>	<b>1,887,117</b>	<b>274,688</b>	<b>1,787,715</b>
<b>Cost of Workplan (UShs '000):</b>	<b>1,887,117</b>	<b>274,688</b>	<b>1,787,715</b>

# Vote: 521 Kasese District

## Workplan 2: Finance

### Plans for 2015/16

The department has planned to assess and evaluate markets across the district, facilitate travels to Kampala on coordination issues, under take the CESS on produce, clear 40% outstanding bills and claims, produce monthly financial reports, produce final accounts for FY 2014/15 and the annual budget for FY 2015/16, mentor and supervise sub county level accountants hold workshops for finance and non financial district staff in financial related issues and transferring funds to LLGs and sectors at the district level. The department has also planned for a leaders workshop on financial management issues in LGs.

### Medium Term Plans and Links to the Development Plan

In the FY 2015/16, the department of finance will continue to under take routine activities such as assess and evaluate markets across the district, facilitate travels to Kampala on coordination issues, under take the CESS on produce, clear 40% outstanding bills and claims, induct financial and non financial staff on financial issues produce monthly financial reports, produce final accounts and the budget.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

None

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Dwindling revenue base

The mandate of the department is to increase and expand the local revenue base of the district. However due to a number of challenges such as political pronouncements and changing market trends, a number of revenue sources continue to dwindle

#### 2. Manual financial services

The department does not have yet computerised financial systems which some times results into delays and accumulated work

#### 3. No transport means for the department

The entire finance department operates without an official vehicles to enable the department under take supervision, assessment and evaluation of markets

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : Bugoye

#### Cost Centre : Bugoye Sub County Local Government

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13606	Kabuke Joshua	Accounts Assistant	u7	377,781	4,533,372
CR/D/13605	Muhindo Jonathan	Senior Accounts Assistan	u5	598,822	7,185,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>11,719,236</b>

### Subcounty / Town Council / Municipal Division : Buhuhira

**Vote: 521** Kasese District**Workplan 2: Finance****Cost Centre : Buhuhira Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13616	Rwakabani Melexedec	Senior Accounts Assistan	u7	598,822	7,185,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,185,864</b>

**Subcounty / Town Council / Municipal Division : Bwera****Cost Centre : Bwera Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13609	Muhindo Ziribaberi	Senior Accounts Assistan	u5	598,822	7,185,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,185,864</b>

**Subcounty / Town Council / Municipal Division : Bwesumbu****Cost Centre : Bwesumbu Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13630	Muhindo Fred Tsima	Senior Accounts Assistan	u5	598,822	7,185,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,185,864</b>

**Subcounty / Town Council / Municipal Division : Hima Town Council****Cost Centre : Hima Town Council**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13642	Thembo Barnabas	Stores Assistant	U7	377,781	4,533,372
CR/D/13641	Friday Wilfred	Assistant Tax Officer	U6	436,677	5,240,124
CR/D/13639	Muhindo Eresi	Senior Accounts Assistan	U5	598,822	7,185,864
CR/D/13640	Paluku Ibrahim	Senior Accounts Assistan	U5	598,822	7,185,864
CR/D/13638	Bwambale B Paul	Senior Accounts Assistan	U5	598,822	7,185,864
CR/D/13643	Mkamba B Augustine	Senior Treasurer	U3	1,131,209	13,574,508
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,905,596</b>

**Subcounty / Town Council / Municipal Division : Ihandiro****Cost Centre : Ihandiro Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13613	Mbusa Rabex Mubalenga	Accounts Assistant	u7	377,781	4,533,372

**Vote: 521** Kasese District**Workplan 2: Finance****Cost Centre : Ihandiro Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,533,372</b>

**Subcounty / Town Council / Municipal Division : Isango****Cost Centre : Isango Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13607	Bagonza Zephaniah	Accounts Assistant	u7	377,781	4,533,372
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,533,372</b>

**Subcounty / Town Council / Municipal Division : Karambi****Cost Centre : Karambi Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13619	Kule Henry Muhotuo	Senior Accounts Assistan	u5	598,822	7,185,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,185,864</b>

**Subcounty / Town Council / Municipal Division : Karusandara****Cost Centre : Karusandara Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13614	Nkundizana John	Principal Accountant	u4	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>11,284,392</b>

**Subcounty / Town Council / Municipal Division : Katwe Kabatoro Town Council****Cost Centre : Katwe Kabatoro Town Council**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13626	Bagume Ernest	Senior Accounts Assistan	u5	598,822	7,185,864
CR/D/13627	Bitswamba A.Peter	Senior Accounts Assistan	u5	598,822	7,185,864
CR/D/13637	Icidi Josephine	Assistant Supplies Office	u5	479,759	5,757,108
CR/D/13628	Monday Mundualamira	Statistician	u4	1,131,209	13,574,508
CR/D/13629	Kamalha Emmanuel	Senior Treasurer	u3	1,115,688	13,388,256
<b>Total Annual Gross Salary (Ushs)</b>					<b>47,091,600</b>

**Subcounty / Town Council / Municipal Division : Kilembe**

**Vote: 521** Kasese District**Workplan 2: Finance****Cost Centre : Kilembe Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13612	Kabugho Grace	Senior Accounts Assistan	u5	598,822	7,185,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,185,864</b>

**Subcounty / Town Council / Municipal Division : Kisinga****Cost Centre : Kisinga Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13618	Mbethe Dan	Senior Accounts Assistan	u5	598,822	7,185,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,185,864</b>

**Subcounty / Town Council / Municipal Division : Kitholhu****Cost Centre : Kitholhu Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13615	Baluku K.Joseph	Senior Accounts Assistan	u5	598,822	7,185,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,185,864</b>

**Subcounty / Town Council / Municipal Division : Kitswamba****Cost Centre : Kitswamba Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13611	Balinda Yusuf	Senior Accounts Assistan	U5	598,822	7,185,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,185,864</b>

**Subcounty / Town Council / Municipal Division : Kyabarungira****Cost Centre : Kyabarungira Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13610	Masereka Elijah Ngele	Accounts Assistant	u7	522,256	6,267,072
<b>Total Annual Gross Salary (Ushs)</b>					<b>6,267,072</b>

**Subcounty / Town Council / Municipal Division : Kyarumba****Cost Centre : Kyarumba Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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**Vote: 521** Kasese District**Workplan 2: Finance****Cost Centre : Kyarumba Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13617	Bwambale B.Eric	Senior Accounts Assistan	u5	598,822	7,185,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,185,864</b>

**Subcounty / Town Council / Municipal Division : Kyondo****Cost Centre : Kyondo Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13631	Kazige Seith	Senior Accounts Assistan	u5	598,822	7,185,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,185,864</b>

**Subcounty / Town Council / Municipal Division : Lake Katwe****Cost Centre : Lake Katwe Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13604	kabatemwzi Glays	Accounts Assistant	u7	377,781	4,533,372
CR/D/13603	Ndungu Yusuf	Senior Accounts Assistan	u5	598,822	7,185,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>11,719,236</b>

**Subcounty / Town Council / Municipal Division : Mahango****Cost Centre : Mahango Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13621	Masereka Lauriano	Senior Accounts Assistan	u7	598,822	7,185,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,185,864</b>

**Subcounty / Town Council / Municipal Division : Maliba****Cost Centre : Maliba Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13622	Kisoboli M.Appollo	Accounts Assistant	u7	377,781	4,533,372
CR/D/13623	Mbindule Zelina	Senior Accounts Assistan	u5	598,822	7,185,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>11,719,236</b>

**Subcounty / Town Council / Municipal Division : Mpondwe Lhubiriha Town Council**

**Vote: 521** Kasese District**Workplan 2: Finance****Cost Centre : Mpondwe Lhubiriha Town Council**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13635	Faisal Yusuf Muddu	Accounts Assistant	u7	377,781	4,533,372
CR/D/13633	Muhiwa Aganatia	Accounts Assistant	u7	377,781	4,533,372
CR/D/13634	Ndairiho Bwambale A.Sulait	Senior Accounts Assistan	u5	598,822	7,185,864
CR/D/13632	Mwebaza Kapuru Enid	Senior Treasurer	u3	1,131,209	13,574,508
<b>Total Annual Gross Salary (Ushs)</b>					<b>29,827,116</b>

**Subcounty / Town Council / Municipal Division : Muhokya****Cost Centre : Muhokya Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13608	Katikiro William Smith	Senior Accounts Assistan	u5	598,822	7,185,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,185,864</b>

**Subcounty / Town Council / Municipal Division : Munkunyu****Cost Centre : Munkunyu Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13625	Nzagahale Enock	Senior Accounts Assistan	u5	598,822	7,185,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,185,864</b>

**Subcounty / Town Council / Municipal Division : Nyakatonzi****Cost Centre : Nyakatonzi Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13624	Thembo Samuel	Accounts Assistant	u7	377,781	4,533,372
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,533,372</b>

**Subcounty / Town Council / Municipal Division : Nyakiyumbu****Cost Centre : Nyakiyumbu Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13636	Kule Adonia	Senior Accounts Assistan	u5	598,822	7,185,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,185,864</b>

**Subcounty / Town Council / Municipal Division : Nyamwamba Division**



**Vote: 521** Kasese District**Workplan 2: Finance****Cost Centre : Kasese District Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13602	Mbusa Modesto Kiiza	Driver	u8	237,069	2,844,828
CR/D/13601	Asimwe Peluce	Office Attendant	u8	237,069	2,844,828
CR/D/13599	Mumbahya Julius	Accounts Assistant	u7	377,781	4,533,372
CR/D/13588	Bwambale K. Yona	Senior Accountants Assist	u5	598,822	7,185,864
CR/D/13590	Byarufu Christopher	Senior Accounts Assistan	u5	598,822	7,185,864
CR/D/13598	Maziga John	Senior Accounts Assistan	u5	598,822	7,185,864
CR/D/13592	Kitalibara Grace	Senior Accounts Assistan	u5	598,822	7,185,864
CR/D/13597	Nzyabake Joneles	Senior Accounts Assistan	u5	598,822	7,185,864
CR/D/13600	Mbambu Salome K	Stenographer Secretary	u5	479,759	5,757,108
CR/D/13595	Tibasima Lusenge Edward	Senior Accounts Assistan	u5	598,822	7,185,864
CR/D/13589	Masereka Erisania Musabe	Senior Accounts Assistan	u5	598,822	7,185,864
CR/D/13596	Lanyero Everlyn	Senior Accounts Assistan	u5	598,822	7,185,864
CR/D/13594	Banage Ibrahim	Senior Accounts Assistan	u5	598,822	7,185,864
CR/D/13585	Bwambale William Kihinga	Accountant	u4	940,366	11,284,392
CR/D/13583	Kato M.S Felix	Principal Accountants As	u4	940,366	11,284,392
CR/D/13584	Bwambale Jeorads	Principal Acctounts Assis	u4	940,366	11,284,392
CR/D/13593	Irengi Alfred	Principal Acctounts Assi	u4	940,366	11,284,392
CR/D/13586	Mutahunga M. Wilson	Accountant	u4	940,366	11,284,392
CR/D/13591	Biira Nyesi	Supplies Officer	u4	690,437	8,285,244
CR/D/13587	Kabughu Pesikezia	Accountant	u4	940,366	11,284,392
CR/D/13582	Kabale Sylevester	Senior Finance Officer	u3	1,131,209	13,574,508
CR/D/13581	Mbusa John	Senior Accountant	u3	1,131,209	13,574,508
CR/D/13644	Kambale Ferigo	Chief Finance Officer	U1e	1,728,007	20,736,084
<b>Total Annual Gross Salary (Ushs)</b>					<b>204,529,608</b>

**Subcounty / Town Council / Municipal Division : Rukoki****Cost Centre : Rukoki Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13620	Katehero John	Senior Accounts Aassista	u5	598,822	7,185,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,185,864</b>
<b>Total Annual Gross Salary (Ushs) - Finance</b>					<b>500,451,168</b>

**Workplan 3: Statutory Bodies**

# Vote: 521 Kasese District

## Workplan 3: Statutory Bodies

### (i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	1,138,694	254,868	1,138,694
Conditional Grant to DSC Chairs' Salaries	24,523	0	24,523
Conditional Grant to PAF monitoring	6,001	0	6,001
Conditional transfers to Contracts Committee/DSC/PA	28,120	7,030	28,120
Conditional transfers to Councillors allowances and E	152,333	13,500	152,333
Conditional transfers to DSC Operational Costs	95,216	23,804	95,216
Conditional transfers to Salary and Gratuity for LG ele	209,290	52,322	209,290
Locally Raised Revenues	271,950	81,836	271,950
Multi-Sectoral Transfers to LLGs	330,211	71,113	330,211
Transfer of District Unconditional Grant - Wage	21,050	5,263	21,050
<i>Development Revenues</i>	17,287	100	0
Donor Funding	14,000	0	
Multi-Sectoral Transfers to LLGs	3,287	100	
<b>Total Revenues</b>	<b>1,155,981</b>	<b>254,968</b>	<b>1,138,694</b>
<b>B: Overall Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	1,138,694	243,780	1,138,694
Wage	245,690	5,263	21,050
Non Wage	893,004	238,517	1,117,644
<i>Development Expenditure</i>	17,287	100	0
Domestic Development	3,287	100	0
Donor Development	14,000	0	0
<b>Total Expenditure</b>	<b>1,155,981</b>	<b>243,880</b>	<b>1,138,694</b>

#### Revenue and Expenditure Performance in the first quarter of 2014/15

By the end of September 2014, the Department had realised a total revenue of shs. 253,386,000 from both its recurrent and development sources giving a 86% performance against the total revenue planned for the quarter. The Under performance was mainly due to 1) non allocation from Conditional Grant to DSC Chairs' Salaries and Conditional Transfers to PAF Monitoring to the department, 2) the under allocation from Conditional Transfers to Councillors' allowances and Ex-Gratia against planned for the quarter. During the quarter, the department did not realise any Donor fund hence accounting for under performance. By the end of September 2014 A total of shs.239,269,000 or 83% had been spent on both recurrent and Development activities leaving a total of shs. 9,617,226 or 1% of total budget for the Quarter un spent

#### Department Revenue and Expenditure Allocations Plans for 2015/16

In the FY 2015/16, the department has projected to realise shs.1,138,694,000 or 2.3% of the total district budget. The recurrent budget of the department is shs. 1,138,694,000 or 2.3% equal to the total projected revenue for the Financial Year. No revenues will be realised from Development sources. The department will mainly spend on recurrent areas such as ensuring the functionality of the LG council, council committees and the district executive committee.

### (ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
<b>Function: 1382 Local Statutory Bodies</b>			

# Vote: 521 Kasese District

## Workplan 3: Statutory Bodies

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
No. of Auditor Generals queries reviewed per LG	32	7	32
No. of LG PAC reports discussed by Council	30	7	29
No. of land applications (registration, renewal, lease extensions) cleared	1000	255	4000
No. of Land board meetings	4	3	12
<b>Function Cost (US\$ '000)</b>	<b>1,155,981</b>	<b>243,880</b>	<b>1,138,694</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>1,155,981</b>	<b>243,880</b>	<b>1,138,694</b>

### Plans for 2015/16

In the FY 2015/16, the department will continue to undertake their major mandate of conducting council meetings, conducting standing committee meetings, DEC meetings, training councillors, meetings for the DSC, recruitment of additional staff to fill vacant positions, meetings for the district land board, district contracts committee and DPAC and office running.

### Medium Term Plans and Links to the Development Plan

in the medium term 2015/16, the statutory bodies department will under take routine activities such as conducting council meetings, conducting standing committee meetings, DEC meetings, training councillors, meetings for the DSC, recruitment of additional staff to fill vacant positions, meetings for the district land board, district contracts committee and DPAC and office running.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

The district will train sub county and parish political leaders as a follow up on the induction by central government for local councillors in the FY 2014/15

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Limited space of Council Chambers

Limited space of Council Chambers which limits other stakeholders from attending council sessions.

#### 2. Delayed response to queries in audit reports

Delayed response to queries in audit reports leads to delay in production of District PAC

#### 3. Inadequate Funding

Inadequate funding to DPAC, DSC, LB and Political Monitoring which inturn affects service delivery

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : Bugoye

#### Cost Centre : Bugoye Sub County Local Government

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13559	Bitamazire S.B Aprunale	Chairperson LCIII	u7	312,000	3,744,000

**Vote: 521** Kasese District**Workplan 3: Statutory Bodies****Cost Centre : Bugoye Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : Buhuhira****Cost Centre : Buhuhira Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13567	Bwambale Kweli	Chairperson LCIII	DPLG	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : Bwesumbu****Cost Centre : Bwesumbu Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13573	Mutaba Hezekiya	Chairperson LCIII	DPLG	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : Ihandiro****Cost Centre : Ihandiro Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13564	Baluku Phinehas	Chairperson LCIII	u7	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : Isango****Cost Centre : Isango Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13560	Agaba Wilson	Chairperson LCIII	U7	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : Karambi****Cost Centre : Karambi Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13579	Balithebya Martine	Chairperson LCIII	DPL6-DIS	312,000	3,744,000

**Vote: 521** Kasese District**Workplan 3: Statutory Bodies****Cost Centre : Karambi Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : Karusandara****Cost Centre : Karusandara Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13565	Turyahebwa Ezra	Chairperson LCIII	u7	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : Kilembe****Cost Centre : Kilembe Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13563	Masereka Geoffrey	Chairperson LCIII	u7	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : Kisinga****Cost Centre : Kisinga Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13578	Kahindo Chance	Chairperson LCIII	DPL6-DIS	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : Kitholhu****Cost Centre : Kitholhu Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13566	Masereka Augustine	Chairperson LCIII	DPLG	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : Kitswamba****Cost Centre : Kitswamba Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13577	Koom Costant	Chairperson LCIII	DPL6-DIS	312,000	3,744,000

**Vote: 521** Kasese District**Workplan 3: Statutory Bodies****Cost Centre : Kitswamba Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : Kyabarungira****Cost Centre : Kyabarungira Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13562	Bihanikire I.M.Asaba	Chairperson LCIII	u7	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : Kyarumba****Cost Centre : Kyarumba Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13568	Mbahimba Yokoniah	Chairperson LCIII	DPLG	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : Kyondo****Cost Centre : Kyondo Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13574	Masereka Exavious	Chairperson LCIII	DPLG	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : Lake Katwe****Cost Centre : Lake Katwe Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13558	Baluku Cyprus	Chairperson LCIII	u5	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : Mahango****Cost Centre : Mahango Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13570	Muthekengwa Steven	Chairperson LCIII	DPLG	312,000	3,744,000

**Vote: 521** Kasese District**Workplan 3: Statutory Bodies****Cost Centre : Mahango Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : Maliba****Cost Centre : Maliba Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13571	Bwambale Rabson Magoma	Chairperson LCIII	DPLGS	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : Mpondwe Lhubiriha Town Council****Cost Centre : Mpondwe Lhubiriha Town Council**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13575	Bwebale Kennedy	Clerk to Council	u4	798,535	9,582,420
CR/D/13576	Mukirane George	Chairperson LCIII	DPLG	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>13,326,420</b>

**Subcounty / Town Council / Municipal Division : Muhokya****Cost Centre : Muhokya Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13561	kasoke Ernest	Chairperson LCIII	u5	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : Munkunyu****Cost Centre : Munkunyu Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13572	Muhindo Josephat	Chairperson LCIII	DPLGS	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : Nyamwamba Division****Cost Centre : Kasese District Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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**Vote: 521** Kasese District**Workplan 3: Statutory Bodies****Cost Centre : Kasese District Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13556	Kyakimwa Friday Grace	Office Attendant	U8U	213,832	2,565,984
CR/D/13557	Masika Jacqueline	Office Attendant	U8U	213,832	2,565,984
CR/D/13552	Asimwe Zainab	Ag Clerk Assistant	U7U	518,032	6,216,384
CR/D/13555	Masika Laila Muhindo	Office Typist	U7U	377,781	4,533,372
CR/D/13553	Biira Proscovia	Records Assistant	U7U	377,781	4,533,372
CR/D/13554	Anyait Joyce	Stenographer	U5L	479,795	5,757,540
CR/D/13551	Kabugho Rhita	PHRO -Secretary District	U2	1,291,880	15,502,560
CR/D/13580	Masereka Bwenge Emmy	Chairperson Public Servi	U2	1,500,000	18,000,000
CR/D/13549	Businge John	Secretary social services	DP1	520,000	6,240,000
CR/D/13547	Bwambale Mathew M	secretary Finance/works	DP1	520,000	6,240,000
CR/D/13548	Kabagenyi Pelucy	secretary Production	DP1	520,000	6,240,000
CR/D/13545	Lt.col Mawa Muhindo	District Chairperson	DP1	2,080,000	24,960,000
CR/D/13550	Mubingwa Zepher	Speaker	DP1	624,000	7,488,000
CR/D/13546	Muhindo Tadeo	Vice Chairperson	DP1	1,040,000	12,480,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>123,323,196</b>

**Subcounty / Town Council / Municipal Division : Rukoki****Cost Centre : Rukoki Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13569	Muhindo Yohana	Chairperson LCIII	DPLGS	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>
<b>Total Annual Gross Salary (Ushs) - Statutory Bodies</b>					<b>211,529,616</b>

**Workplan 4: Production and Marketing****(i) Overview of Workplan Revenue and Expenditures**

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	1,549,068	403,398	1,175,998
Conditional Grant to Agric. Ext Salaries	49,383	0	49,383
Conditional transfers to Production and Marketing	237,948	59,487	107,382
Locally Raised Revenues	11,000	12,274	
Multi-Sectoral Transfers to LLGs	321,840	2,219	318,190
NAADS (Districts) - Wage	426,095	203,718	426,095
Transfer of District Unconditional Grant - Wage	502,801	125,700	274,948
<i>Development Revenues</i>	981,312	32,718	1,269,926



# Vote: 521 Kasese District

## Workplan 4: Production and Marketing

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
Conditional Grant for NAADS	461,281	0	461,281
Conditional transfers to Production and Marketing		32,718	130,567
LGMSD (Former LGDP)		0	180,000
Locally Raised Revenues	11,772	0	
Multi-Sectoral Transfers to LLGs	10,181	0	
Other Transfers from Central Government	498,078	0	498,078
<b>Total Revenues</b>	<b>2,530,380</b>	<b>436,116</b>	<b>2,445,924</b>

### B: Overall Workplan Expenditures:

<i>Recurrent Expenditure</i>	1,549,068	403,398	1,175,998
Wage	978,279	329,418	701,043
Non Wage	570,789	73,980	474,955
<i>Development Expenditure</i>	981,312	21,362	1,269,926
Domestic Development	981,312	21,362	1,269,926
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>2,530,380</b>	<b>424,760</b>	<b>2,445,924</b>

### Revenue and Expenditure Performance in the first quarter of 2014/15

By the end of the quarter, the department had realised a total revenues of shs. 403,398,000 or 64% against the quarterly revenue planned for the quarter. A total revenue of shs. 370,680,000 or 96% of the revenue planned for the quarter was realised from recurrent sources while shs. 32,718,000 or 13% from development sources. The under performance against planned was mainly due to; 1) The department did not realise any revenue from Conditional Grant for NAADS 2) the under allocation of Conditional transfers to Production and marketing, 3) Mult sectoral transfers to LLGs to facilitate development expenditures. By the end of September 2014, the Department had spent shs. 392,042,000 or 62% of the total planned for the quarter leaving shs 11,356,493 un spent on the account mainly for development.

### Department Revenue and Expenditure Allocations Plans for 2015/16

In the FY 2015/16, the Production and Marketing department has projected to realise a total of shs. 2,445,924,000 or 0.1% of the total district budget which is a decrease in budget allocation to the department from shs. 2,530,380 in the FY 2014/15. This is mainly due to 2 major reasons 1) Non allocation from the Mult sectoral transfers to LLGs, 2) Locally raised revenues 2 major reasons. The major sources of funding to the Department will mainly be: The PMG funds of shs. 237,949,000 which will fund both recurrent and development projects, NAADS will bring in a total of shs. 461,281,000 for development projects, LGMSD of shs. 180,000,000 to fund Developmental Projects, shs. 318,190,000 from Multi- sectoral transfers to LLGs. In all the department will run a recurrent budget of shs. 1,175,998,000 or 2.4% of the total approved budget for the FY while the development budget will be shs. 1,269,926,000 or 51.9% of the department budget. At the LLG level.

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
<b>Function: 0181 Agricultural Advisory Services</b>			
No. of functional Sub County Farmer Forums	29	0	
No. of farmers accessing advisory services	69160	0	
No. of farmer advisory demonstration workshops	262	0	
No. of farmers receiving Agriculture inputs	2190	0	
<b>Function Cost (UShs '000)</b>	<b>1,112,556</b>	<b>0</b>	<b>426,095</b>
<b>Function: 0182 District Production Services</b>			

# Vote: 521 Kasese District

## Workplan 4: Production and Marketing

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
No. of fish ponds constructed and maintained	100	0	2
No. of fish ponds stocked	100	0	0
Quantity of fish harvested	40000	0	0
No of slaughter slabs constructed	1	1	1
No of plant clinics/mini laboratories constructed	3	0	
No. of livestock vaccinated	80000	19921	40000
No of livestock by types using dips constructed	75000	0	0
No. of livestock by type undertaken in the slaughter slabs	210000	0	210000
<b>Function Cost (US\$ '000)</b>	<b>1,406,824</b>	<b>408,380</b>	<b>815,903</b>
<b>Function: 0183 District Commercial Services</b>			
No of awareness radio shows participated in	2	0	0
No. of trade sensitisation meetings organised at the district/Municipal Council	4	4	4
No of businesses inspected for compliance to the law	10	0	0
No of businesses issued with trade licenses	20	0	0
No of cooperative groups supervised	25	0	
No. of cooperative groups mobilised for registration	10	0	
No. of cooperatives assisted in registration	4	0	
A report on the nature of value addition support existing and needed		NO	
<b>Function Cost (US\$ '000)</b>	<b>11,000</b>	<b>16,380</b>	<b>1,203,926</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>2,530,380</b>	<b>424,760</b>	<b>2,445,924</b>

### Plans for 2015/16

Under production office: 4 general production staff meetings conducted, 4 Private Sector partners meetings conducted, 8 back stopping visits to farmer groups conducted, 8 trips to MAAIF for consultations facilitated, 2 quarterly study tours conducted selected Districts, One Operational Office block at the district Headquarters maintained with Office Equipment and other Utilities, 10 monitoring and supervision visits conducted to all sector activities across the District, 80 production staff paid salaries,

Agriculture:- 50 farmer Trainings and followups on coffee stumping and management and farm pulping conducted to all coffee growing sub counties, 60 mobilisation visits for BBW control and followup on Bylaw enforcement conducted in all 29 LLGs, 24 Trainings and demonstrations on pests and disease control conducted throughout the District, 2 Sets of crop statistical data and farmers training to farmer groups and model farmers; one per season conducted in all the 29 LLGs, 4 staff review meetings conducted, 4 trips consultative travel to Kampala facilitated at the District Headquarters, 1 Irrigation pumps and accessories procured, 1 Green houses set up

Vet:- 1 slaughter slab constructed in Kyondo sub county, 250 cows in all the cattle grazing areas artificially inseminated, 40,000 Heads of cattle and 150,000 Poultry vaccinated throughout the District, One Departmental Vehicle maintained, 7 staff meetings facilitated at the district Headquarters

Trade and Industry (Commercial services):-

Mobilising members and producers to form groups in form of cooperatives for their collective economic and social benefit in the 28 LLGs; Assist newly formed groups /cooperatives in the 6 LLGs in the process of registration as co-operatives with registrar of co-operatives in Ministry of Trade Industry and Co-operatives, Kampala; Supervising the activities of co-operatives in the district; 2 Audit exercises conducted in Cooperatives of the 28 LLGs;

## Vote: 521 Kasese District

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### *Workplan 4: Production and Marketing*

Conduct trainings to management and boards of directors of 28 co-operatives in the 28 LLGs; Identification of people/firms engaged in tourism activities in the district;  
2 stakeholders meeting conducted at the district head quarters; 28 supervisory visits to the macro and micro industries in the 28 LLGs; 28 trainings to farmers on postharvest handling, bulking and marketing of produce in the 28 LLGs;

Fisheries:- 2 Fish stalls for fish handling constructed in the sub counties of kyondo, and Karambi, 12 Monitoring, control and surveillance (patrols) conducted around Lake George, L. Edward, Kazinga Channel, major markets, Kasese- Mbarara, Kasese-Bwera, Fort-Portal-Kasese Highways, 4 Trainings of cage, pond and hatchery farmers/ Operators conducted in Katwe, Katunguru, kasenyi, and Kayanja Landing Sites, Mubuku Irrigation scheme, water reserves, fish farming sub counties, 4 monitoring and supervision visits to all Fisheries activities in all major markets across the district undertaken, support data collection in 6 landing sites and 12 fish farming sub counties, conduct supervisory and technical backstopping to BMUs, 1 departmental Vehicle, 1 Laptop, 2 Motorcycles, and 1 desktop computer maintained at the District Headquarters, 1 staff planning meeting conducted at the District Headquarters, 3 travels to Fisheries headquarters facilitated

#### *Medium Term Plans and Links to the Development Plan*

Under production office: 4 general production staff meetings conducted, 4 Private Sector partners meetings conducted, 8 back stopping visits to farmer groups conducted, 8 trips to MAAIF for consultations facilitated, 2 quarterly study tours conducted selected Districts, One Operational Office block at the district Headquarters maintained with Office Equipment and other Utilities, 10 monitoring and supervision visits conducted to all sector activities across the District, 80 production staff paid salaries,

Agriculture:- 50 farmer Trainings and followups on coffee stumping and management and farm pulping conducted to all coffee growing sub counties, 60 mobilisation visits for BBW control and followup on Bylaw enforcement conducted in all 29 LLGs, 24 Trainings and demonstrations on pests and disease control conducted throughout the District, 2 Sets of crop statistical data and farmers training to farmer groups and model farmers; one per season conducted in all the 29 LLGs, 4 staff review meetings conducted, 4 trips consultative travels to Kampala facilitated at the District Headquarters, 1 Irrigation pumps and accessories procured, 1 Green houses set up

Vet:- 1 slaughter slab constructed in Kyondo sub county, 250 cows in all the cattle grazing areas artificially inseminated, 40,000 Heads of cattle and 150,000 Poultry vaccinated throughout the District, One Departmental Vehicle maintained, 7 staff meetings facilitated at the district Headquarters

Trade and Industry (Commercial services):-

Mobilising members and producers to form groups in form of cooperatives for their collective economic and social benefit in the 28 LLGs; Assist newly formed groups /cooperatives in the 6 LLGs in the process of registration as co-operatives with registrar of co-operatives in Ministry of Trade Industry and Co-operatives, Kampala; Supervising the activities of co-operatives in the district; 2 Audit exercises conducted in Cooperatives of the 28 LLGs; Conduct trainings to management and boards of directors of 28 co-operatives in the 28 LLGs; Identification of people/firms engaged in tourism activities in the district;  
2 stakeholders meeting conducted at the district head quarters; 28 supervisory visits to the macro and micro industries in the 28 LLGs; 28 trainings to farmers on postharvest handling, bulking and marketing of produce in the 28 LLGs;

Fisheries:- 2 Fish stalls for fish handling constructed in the sub counties of kyondo, and Karambi, 12 Monitoring, control and surveillance (patrols) conducted around Lake George, L. Edward, Kazinga Channel, major markets, Kasese- Mbarara, Kasese-Bwera, Fort-Portal-Kasese Highways, 4 Trainings of cage, pond and hatchery farmers/ Operators conducted in Katwe, Katunguru, kasenyi, and Kayanja Landing Sites, Mubuku Irrigation scheme, water reserves, fish farming sub counties, 4 monitoring and supervision visits to all Fisheries activities in all major markets across the district undertaken, support data collection in 6 landing sites and 12 fish farming sub counties, conduct supervisory and technical backstopping to BMUs, 1 departmental Vehicle, 1 Laptop, 2 Motorcycles, and 1

# Vote: 521 Kasese District

## ***Workplan 4: Production and Marketing***

desktop computer maintained at the District Headquarters, 1 staff planing meeting conducted at the District Headquarters, 3 travels to Fisheries headquarters facilitated

### **(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors**

Non

### **(iv) The three biggest challenges faced by the department in improving local government services**

#### *1. Dry and long spell*

Some areas experience very dry condition during some seasons and thus the need for irrigation for sustainable food production

#### *2. Inadequate sub county extension staff*

Low levels of staffing due to vacant position that is awaiting the delayed recruitment in the department.

#### *3. Out break of animal and crop diseases*

African swine fever in pigs, Banana Bacterial wilt in Bananas, Cassava Brown strake, Cassava Mosaic, Fruit Flies in Mangoes, and Coffee rust in coffee have become hard to control which in turn has affected the production capacity of both plants and Animals

## **Staff Lists and Wage Estimates**

### ***Subcounty / Town Council / Municipal Division : Nyamwamba Division***

#### ***Cost Centre : Kasese District Local Government***

<b>File Number</b>	<b>Staff Names</b>	<b>Staff Title</b>	<b>Salary Scale</b>	<b>Monthly Gross Salary</b>	<b>Annual Gross Salary</b>
CR/D/13554	Baluku Bright Neckson	Driver	U8	237,069	2,844,828
CR/D/13534	Birungi Milly	Office Attendant	U8U	237,069	2,844,828
CR/D/13536	Rukabonesa Gabriel	Driver	U8U	237,069	2,844,828
CR/D/13535	Bwambale Hosea	Driver	U8U	237,069	2,844,828
CR/D/13533	Musime Annah	Office Typist	U7U	377,781	4,533,372
CR/D/13532	Kyalimpa Aidah	Office Typist	U7U	377,781	4,533,372
CR/D/13528	Biira Imelda	Office Typist	U7U	377,781	4,533,372
CR/D/13531	Mbabazi Biira Evelyn	Office Typist	U7U	377,781	4,533,372
CR/D/13538	Mwesige M.A. Stephen	Office Attendant	U7U	377,781	4,533,372
CR/D/13523	Mukasa Edward Martine	Assistant Commercia Off	U5L	479,759	5,757,108
CR/D/13539	Kabanyoro Rebecca	Assistant Commercia Off	U5L	479,759	5,757,108
CR/D/13550	Sanyu Alice	Agricultural officer	U5SC	798,535	9,582,420
CR/D/13529	Muhindo Charles	AAO	U5SC	798,535	9,582,420
CR/D/13553	Habiyeremye George Willia	AAO	U5SC	798,535	9,582,420
CR/D/13541	Bwambale Joseph	Assistant Fisheries Devt	U5SC	798,535	9,582,420
CR/D/13551	Ndungo Jonathan	AAO	U5SC	798,535	9,582,420

# Vote: 521 Kasese District

## Workplan 4: Production and Marketing

### Cost Centre : Kasese District Local Government

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13527	Kisuki Josephati	H/O	U5SC	798,535	9,582,420
CR/D/13524	Bwambale Boniface	AFO	U5SC	798,535	9,582,420
CR/D/13542	Masereka Y. Amigo	Assistant Fisheries Office	U5SC	798,535	9,582,420
CR/D/13540	Kiiza N. Wilson	Assistant Fisheries Office	U5SC	798,535	9,582,420
CR/D/13530	Baluku Pedson	AAO	U5U	798,535	9,582,420
CR/D/13555	Justine Ndagire	AVO	U5U	798,535	9,582,420
CR/D/13544	Muhindo Benjamin	Commercial Officer	U5U	798,535	9,582,420
CR/D/13537	Ithungu Gertrude	Ass.Fisheries Officer	U5U	798,535	9,582,420
CR/D/13548	Baguma Stephen Kyabu	Agricultural officer	U4SC	1,177,688	14,132,256
CR/D/13552	Kambere Charles	Agricultural officer	U4SC	1,177,688	14,132,256
CR/D/13525	Kalenzi S. Bob	AHO	U4SC	1,177,688	14,132,256
CR/D/13549	Kyamwangana David	Agricultural officer	U4SC	1,177,688	14,132,256
CR/D/13520	Masika Sylvia	Fisheries Officer	U4SC	1,177,688	14,132,256
CR/D/13545	Muhindo Mugisha Simon	AHO	U4SC	1,177,688	14,132,256
CR/D/13546	Mpabaisi Joseph	AAO	U4SC	1,177,688	14,132,256
CR/D/13547	Mwesigye Johnson Subuni	AAO	U4SC	1,177,688	14,132,256
CR/D/13521	Nyamutale Charles Asaba	Agric Officer	U4SC	1,177,688	14,132,256
CR/D/13522	Rukara Julius	Agric Officer	U4SC	1,177,688	14,132,256
CR/D/13526	Joseph Masinde	AHO	U4SC	1,177,688	14,132,256
CR/D/13516	Kule Godfrey	Senior veterinary Officer	U3L	1,390,380	16,684,560
CR/D/13543	Kasereka Y. Simon	Senior Commercial Off.	U3L	1,390,380	16,684,560
CR/D/13519	Bwambale Kitheghenda Eris	Senior Fisheries Officer	U3L	1,390,380	16,684,560
CR/D/13518	Baluku Julius	Principal Fisheries Office	U2	2,058,276	24,699,312
CR/D/13517	Munyazikwiye N.T	Principal Agriclultural Offi	U2	2,058,276	24,699,312
<b>Total Annual Gross Salary (Ushs)</b>					<b>425,038,968</b>
<b>Total Annual Gross Salary (Ushs) - Production and Marketing</b>					<b>425,038,968</b>

## Workplan 5: Health

### (i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
Recurrent Revenues	7,973,402	1,453,589	8,063,116
Conditional Grant to District Hospitals	137,577	34,394	137,577

# Vote: 521 Kasese District

## Workplan 5: Health

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
Conditional Grant to NGO Hospitals	812,807	203,202	812,807
Conditional Grant to PHC- Non wage	284,198	71,179	284,198
Conditional Grant to PHC Salaries	6,468,008	1,127,316	6,468,008
District Unconditional Grant - Non Wage	342	86	460
Locally Raised Revenues		981	5,935
Multi-Sectoral Transfers to LLGs	236,193	7,862	215,997
Transfer of District Unconditional Grant - Wage	34,278	8,569	138,134
<i>Development Revenues</i>	<i>1,331,434</i>	<i>194,865</i>	<i>1,064,214</i>
Conditional Grant to PHC - development	183,884	45,971	183,884
Donor Funding	873,550	148,894	660,330
LGMSD (Former LGDP)	220,000	0	220,000
Multi-Sectoral Transfers to LLGs	54,001	0	
Other Transfers from Central Government		0	
<b>Total Revenues</b>	<b>9,304,837</b>	<b>1,648,454</b>	<b>9,127,330</b>

### B: Overall Workplan Expenditures:

<i>Recurrent Expenditure</i>	<i>7,973,402</i>	<i>1,440,727</i>	<i>8,063,116</i>
Wage	4,423,756	1,135,885	6,606,142
Non Wage	3,549,647	304,842	1,456,974
<i>Development Expenditure</i>	<i>1,331,434</i>	<i>164,709</i>	<i>1,064,214</i>
Domestic Development	457,885	15,815	403,884
Donor Development	873,550	148,894	660,330
<b>Total Expenditure</b>	<b>9,304,837</b>	<b>1,605,436</b>	<b>9,127,330</b>

### Revenue and Expenditure Performance in the first quarter of 2014/15

By the end of the quarter, the department had realised a total revenue of shs. 1,640,592,000 or 73% of the total revenue planned for the quarter. This under performance was mainly due to low disbursements from health sector donors such as Baylor Uganda, SDS and GAVI during the quarter and a reduction in allocations to multi sectoral transfers to health at the LLG levels. By the end of September 2014, the department had spent a total of shs. 1,610,436,000 or 99.8% of the realised revenues leaving a total of shs. 30,156,000 of the realised revenues as un spent balances on the health account.

### Department Revenue and Expenditure Allocations Plans for 2015/16

In the FY 2015/16, the Health department at the district has projected to realise a total of shs.9,127,330,000 or 18.7% of the district budget from both recurrent and development sources representing a decrease in budget allocation to the department from shs. 9,304,837,000 in the FY 2014/15. The major reason for the decrease is the reduction is due to 1) under estimation in donor fund for the department particularly USAID funded implementing partners which have not yet confirmed planning figures for the FY 2015/16, 2) the under allocation from the Multi- sectoral Transfers to LLGs. The total recurrent budget will be shs. 137,577,000 or 1.5% of the departmental annual budget while the development budget will be shs. 1,064,214,000 or 11.7% of the annual departmental budget. Salaries for health workers will take shs. 6,468,008,000 or 13.2% of the total approved Budget for the FY. A total of shs. 660,330,000 has been projected as donor disbursements. At the LLG level, shs. 215,997,000 will be transferred for use on recurrent activities.

### (ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs

#### Function: 0881 Primary Healthcare

# Vote: 521 Kasese District

## Workplan 5: Health

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
%age of approved posts filled with trained health workers	71	71	80
Number of inpatients that visited the District/General Hospital(s)in the District/ General Hospitals.	13783	3346	13783
No. and proportion of deliveries in the District/General hospitals	4361	1203	4361
Number of total outpatients that visited the District/ General Hospital(s).	65402	21150	65402
Number of inpatients that visited the NGO hospital facility	19655	4850	19655
No. and proportion of deliveries conducted in NGO hospitals facilities.	3763	941	3763
Number of outpatients that visited the NGO hospital facility	28391	7102	28391
Number of outpatients that visited the NGO Basic health facilities	89469	22370	89469
Number of inpatients that visited the NGO Basic health facilities	20839	3261	20839
No. and proportion of deliveries conducted in the NGO Basic health facilities	1909	500	1909
Number of children immunized with Pentavalent vaccine in the NGO Basic health facilities	7917	1980	7917
Number of trained health workers in health centers	760	760	960
No.of trained health related training sessions held.	61	0	61
Number of outpatients that visited the Govt. health facilities.	638896	159724	638896
Number of inpatients that visited the Govt. health facilities.	8436	1172	8436
No. and proportion of deliveries conducted in the Govt. health facilities	3191	798	3191
%age of approved posts filled with qualified health workers	53	53	53
%of Villages with functional (existing, trained, and reporting quarterly) VHTs.	52	52	52
No. of children immunized with Pentavalent vaccine	32420	8109	32420
No of staff houses constructed	1	0	3
No of maternity wards constructed	2	1	1
Value of medical equipment procured	159000000	0	0
No of OPD and other wards constructed	2	2	1
No of OPD and other wards rehabilitated	1	0	0
<b>Function Cost (US\$ '000)</b>	<b>9,304,837</b>	<b>1,605,436</b>	<b>9,127,330</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>9,304,837</b>	<b>1,605,436</b>	<b>9,127,330</b>

### Plans for 2015/16

The Department has planned to complete the construction of of One staff house at Kahokya HCII and One Maternity ward at Kabatunda in lake Katwe and Kyabarungira Sub county Respectively , the Sector also plans to construct 2 nurses staff Houses at Muhokya HC III in Muhokya sub county, and at Nyamirami HC III in the FY 2015/16. A number staff mentoring sessions will be conducted in addition to sensitization for both the public and health workers on a number of health concerns including HIV/AIDS, TB, Malaria management and nutrition.Routine mandatory activities such as immunization against the six killer diseases will be undertaken across the District, Quarterly Verification and review meetings, and Technical MCH supervision conducted

### Medium Term Plans and Links to the Development Plan

# Vote: 521 Kasese District

## Workplan 5: Health

Activities implemented with the attendant budget will include Payment of Health workers salaries, Administration management & support activities, monitoring & supervision of services, official travels, Epidemic control/Disease surveillance, Polio campaign and treatment, Essential drugs program management, communicable disease control (HIV/TB/Malaria), Health education & promotion, Neglected tropical disease control, Non communicable disease control, Maternal & child Health promotion, Environmental Health promotion, school health interventions, conduct radio talk shows and health facility (district hospital, support NGO hospital, lower level facilities) activities for capturing national Minimum health care package interventions, facilitate the commemoration of TB, HIV/AIDs and malaria events.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

The following development partners will supplement the efforts of the health department to provide services in the health sector: ICB/BTC-MoH will intervene in Institutional Capacity Building projects to improve on skills and capacity of Most Institutions for improved service Delivery, Baylor Uganda will intervene in mainly HIV/AIDS related support, PACE will support the Implementation of Reproductive Health Related activities and PLP projects across the District, ENVISION-Neglected tropical disease support, GAVI/MoH- support the Implementation of EPI HSS projects across the District.

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Limited staff accommodation at health units

The majority of health units in Kasese are situated in rural areas. However, most lack accommodation facilities yet rural areas lack rental premises. This leads to health workers staying far from stations thus reporting late and infrequently for duty

#### 2. Lack of lighting in maternity units

Most Maternity wards in most Health centres across the District lack lighting utilities. This affects night shifts operations hence inadequate maternal service delivery

#### 3. Inadequate equipment at Health

Most Health Centres across the District lack enough treatment testing for example the Mama kits

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : Bugoye

#### Cost Centre : Bugoye Health Centre III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13952	KYAMUHANGAWA ASA	Enrolled Nurse	U5L	479,759	5,757,108
CR/D/13949	MBABAZI ESTHER	Enrolled Nurse	U5L	479,759	5,757,108
CR/D/13947	BWAMBALE JIMMY MUZ	Health Assistant	U4L	798,535	9,582,420
CR/D/13953	KYAKIMWA LAVINYO	Laboratory Technician	U4L	798,535	9,582,420
CR/D/13951	KABANYORO BETTY	Nursing Assistant	U4L	798,535	9,582,420
CR/D/13954	Olivia Kyomukama	Nursing Assistant	U4L	798,535	9,582,420
CR/D/13955	ITHUNGU GERTRUDE	Medical Records Assista	U4L	798,535	9,582,420
CR/D/13958	TIBASIIMA REGINA	Enrolled Nurse	U4L	798,535	9,582,420
CR/D/13950	BIIRA YOLECY	Nursing Officer	U4SC	1,177,688	14,132,256



**Vote: 521** Kasese District**Workplan 5: Health****Cost Centre : Bugoye Health Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13957	ZAWADI SALLY RACHEA	Nursing Officer	U4SC	1,177,688	14,132,256
CR/D/13948	KABBYANGA AGNES	Nursing Officer	U4SC	1,177,688	14,132,256
CR/D/13956	BONABAANA AGNES M	Nursing Assistant	U4SC	1,177,688	14,132,256
CR/D/13946	BWAMBALE SHEM	Senior Clincial Officer	U2U	1,527,241	18,326,892
<b>Total Annual Gross Salary (Ushs)</b>					<b>143,864,652</b>

**Cost Centre : Ibanda Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14151	BWAMBALE VENESIO	Enrolled Nurse	U4L	789,535	9,474,420
CR/D/14152	TSONGO DAVID	Nursing Officer	U4SC	1,177,688	14,132,256
<b>Total Annual Gross Salary (Ushs)</b>					<b>23,606,676</b>

**Cost Centre : Katooke Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14302	MASIKA KAHUJU GETRU	Nursing Assistant	U4L	798,535	9,582,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>9,582,420</b>

**Cost Centre : Kisamba Health Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14360	BALUKU SALATIERI	Enrolled Nurse	U4L	798,535	9,582,420
CR/D/14359	ITHUNGU JETRESS	Nursing Assistant	U2U	1,527,241	18,326,892
<b>Total Annual Gross Salary (Ushs)</b>					<b>27,909,312</b>

**Cost Centre : Maghoma Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14422	Kambere Sabuni Jonan	Enrolled Nurse	U4L	798,535	9,582,420
CR/D/14421	Darwin James Siwako	Enrolled Nurse	U4L	798,535	9,582,420
CR/D/14420	Bwambale Anatori Musema	Enrolled Nurse	U4L	798,535	9,582,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>28,747,260</b>

**Vote: 521** Kasese District**Workplan 5: Health****Cost Centre : Nyangonge Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14546	MAATE JOHNSON	Enrolled Nurse	U4L	798,535	9,582,420
CR/D/14544	BALUKU MOSES BAHATI	Health Information Assist	U4L	798,535	9,582,420
CR/D/14545	NGURU OCTOVIA	Enrolled Nurse	U4L	798,535	9,582,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>28,747,260</b>

**Cost Centre : Rwenzori Mountaineering Services Health Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14552	BIIRA HOPE	Laboratory Assistant	U4L	798,535	9,582,420
CR/D/14551	BONABANA PHEOBE	Enrolled Nurse	U4L	798,535	9,582,420
CR/D/14550	BAGAIZA KABASOMI RO	Enrolled Nurse	U4L	798,535	9,582,420
CR/D/14553	BWAMBALE SAMSON	Senior Clincial Officer	U2U	1,527,241	18,326,892
<b>Total Annual Gross Salary (Ushs)</b>					<b>47,074,152</b>

**Subcounty / Town Council / Municipal Division : Buhuhira****Cost Centre : Buhuhira Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13965	Kule Mubunga	Nursing Assistant	U5L	479,759	5,757,108
CR/D/13964	Lhuhaliro Dans Mbalibulha	Nursing Assistant	U5L	479,759	5,757,108
CR/D/13968	Muhindo Moreen	Enrolled Nurse	U4L	798,535	9,582,420
CR/D/13966	Biryande Milton	Enrolled Nurse	U4L	798,535	9,582,420
CR/D/13967	Muhindo Jockim	Health Assistant	U4L	798,535	9,582,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>40,261,476</b>

**Subcounty / Town Council / Municipal Division : Bwera****Cost Centre : Kasanga PHC Health Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14278	Baluku Wilfred	Laboratory Assistant	u7u	798,535	9,582,420
CR/D/14275	Kabughho Raulia	Enrolled Nurse	u7u	798,535	9,582,420
CR/D/14279	Biira Ezeza	Enrolled Nurse	u7u	798,535	9,582,420
CR/D/14276	Bwambale Nexon	Assistant Nursing Officer	u5 sc	940,366	11,284,392
CR/D/14277	Asimwe Moreen	Clinical Officer	u5 sc	1,131,209	13,574,508

**Vote: 521** Kasese District**Workplan 5: Health****Cost Centre : Kasanga PHC Health Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14273	Nzeeke Herbert	Senior Clinical Officer	u4u	1,527,241	18,326,892
CR/D/14274	Byakatonda Jeniva	Nursing officer	u2u	1,131,209	13,574,508
<b>Total Annual Gross Salary (Ushs)</b>					<b>85,507,560</b>

**Subcounty / Town Council / Municipal Division : Bwesumbu****Cost Centre : Bwesumbu Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14133	ASABA WILFRED	Nursing Assistant	U4L	798,535	9,582,420
CR/D/14132	NTINISYO LOICE	Enrolled Nurse	U4L	798,535	9,582,420
CR/D/14131	MUBUNGA YASON	Nursing Assistant	U4SC	1,177,688	14,132,256
<b>Total Annual Gross Salary (Ushs)</b>					<b>33,297,096</b>

**Cost Centre : Kasangali Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14281	MUHINDO ERESI	Nursing Assistant	U5L	479,759	5,757,108
CR/D/14282	Kanyabungu Esther	Nursing officer	U4L	798,535	9,582,420
CR/D/14280	Wakibanahe K. Wilfred	Enrolled Nurse	U4L	798,535	9,582,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>24,921,948</b>

**Subcounty / Town Council / Municipal Division : Hima Town Council****Cost Centre : Hima GOVT Health Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14141	NGELESE KIIZA WILSON	Clinical Officer			
CR/D/14143	MUKOKOMA ELLEN	Laboratory Technician			
CR/D/14139	KABUGHO LILIAN	Assistant Nursing Officer	U5L	479,759	5,757,108
CR/D/14148	BIIRA MUKALHU ALUFO	Laboratory Assistant	U4L	798,535	9,582,420
CR/D/14142	BIIRA WINFRED	Enrolled Nurse	U4L	798,535	9,582,420
CR/D/14149	KABUGHO MONICA	Enrolled Nurse	U4L	798,535	9,582,420
CR/D/14150	ISUKA AZALIA	Health Information Assist	U4L	798,535	9,582,420
CR/D/14140	MUHINDO WINFRED	Nursing Officer	U4L	798,535	9,582,420
CR/D/14147	BATALINGAYA RICHA	Clinical Officer	U4SC	1,177,688	14,132,256

**Vote: 521** Kasese District**Workplan 5: Health****Cost Centre : Hima GOVT Health Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14145	KATHUNGU REGINA	Nursing Officer	U4SC	1,177,688	14,132,256
CR/D/14144	KAHAIRWE JOY	Nursing Officer	U4SC	1,177,688	14,132,256
CR/D/14146	LEEBU AUGANATIOUS	Nursing Officer	U4SC	1,177,688	14,132,256
<b>Total Annual Gross Salary (Ushs)</b>					<b>110,198,232</b>

**Subcounty / Town Council / Municipal Division : Ihandiro****Cost Centre : Buboty Health Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13942	MUHINDO LUKA	Enrolled Nurse	u7u	798,535	9,582,420
CR/D/13941	CANDIRU ACIRU GRACE	Enrolled Nurse	u7u	798,535	9,582,420
CR/D/13940	BWAMBALE ARAFAT	Clinical Officer	u5sc	1,131,209	13,574,508
<b>Total Annual Gross Salary (Ushs)</b>					<b>32,739,348</b>

**Cost Centre : Buhungamuyagha Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13971	MUHONGYA STEPHEN	Nursing Assistant	u8u	598,822	7,185,864
CR/D/13969	BALINDA SAIMON	Enrolled Nurse	u7u	798,535	9,582,420
CR/D/13970	KIIZA MARION	Enrolled Nurse	u4	1,131,209	13,574,508
<b>Total Annual Gross Salary (Ushs)</b>					<b>30,342,792</b>

**Cost Centre : Ihandiro Health Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14155	Katusabe Annet	Enrolled Nurse	U7	792,885	9,514,620
CR/D/14158	Kamalha Godwin	Laboratory Assistant	U7	792,885	9,514,620
CR/D/14160	KAMBERE ERISANIA	Health Assistant	U7	792,885	9,514,620
CR/D/14157	Kibatsi Martin	Clinical Officer	u5 sc	940,366	11,284,392
CR/D/14156	Mbabazi Doreen	Assistant Nursing Officer	u5 sc	940,366	11,284,392
CR/D/14159	KULE ERIAS	Senior Clincial Officer	U1	1,527,241	18,326,892
<b>Total Annual Gross Salary (Ushs)</b>					<b>69,439,536</b>

**Subcounty / Town Council / Municipal Division : Isango**

**Vote: 521** Kasese District**Workplan 5: Health****Cost Centre : Kamukumbi HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14246	MASEREKA JONATHAN	Enrolled Nurse	U7U	792,885	9,514,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>9,514,620</b>

**Cost Centre : Kyempara Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14406	KASAIJA YOSIA	Enrolled Nurse	u7u	792,885	9,514,620
CR/D/14409	MBUSA EDWIN	Enrolled Nurse	u7u	792,885	9,514,620
CR/D/14408	NZYABAKE ANNET	Enrolled Nurse	u7u	792,885	9,514,620
CR/D/14407	MUHINDO RUHIGWA	Health Assistant	u7u	792,885	9,514,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>38,058,480</b>

**Subcounty / Town Council / Municipal Division : Karambi****Cost Centre : Bikunya Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13938	KABUGHO JANET	Enrolled Nurse	u7u	798,535	9,582,420
CR/D/13939	Hongya jackline	Enrolled Nurse	u7u	798,535	9,582,420
CR/D/13937	MASEREKA PAULINE	Enrolled Nurse	u7u	1,131,209	13,574,508
<b>Total Annual Gross Salary (Ushs)</b>					<b>32,739,348</b>

**Cost Centre : Kamasasa Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14242	Singoma Selvest	Nursing Assistant	u8u	479,759	5,757,108
CR/D/14243	Mbambu Joanine	Enrolled Nurse	u7u	598,822	7,185,864
CR/D/14244	Kabugho Gertrude	Enrolled Nurse	u7u	792,885	9,514,620
CR/D/14245	Baseme Jackline	Enrolled Nurse	u7u	792,885	9,514,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>31,972,212</b>

**Cost Centre : Karambi Health Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14256	Muhindo Peregia	Nursing Assistant	u8u	479,759	5,757,108
CR/D/14257	Birungi Oliva	Nursing Assistant	u8u	479,759	5,757,108

**Vote: 521** Kasese District**Workplan 5: Health****Cost Centre : Karambi Health Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14254	Masika Beatrace	Nursing Assistant	u8u	479,759	5,757,108
CR/D/14265	Masika Josenate Kisembo	Nursing Assistant	u8u	940,366	11,284,392
CR/D/14255	Munaba Gabriel	Records Assistant	u7u	798,535	9,582,420
CR/D/14262	Thembo M.Edson	Laboratory Assistant	u7u	798,535	9,582,420
CR/D/14264	Baiwayi Kesi	Health Assistant	u7u	798,535	9,582,420
CR/D/14260	Mbusa Erisania	Enrolled Nurse	u7u	798,535	9,582,420
CR/D/14259	Biira Sylvia	Enrolled Nurse	u7u	798,535	9,582,420
CR/D/14258	Muhindo Miriam	Nursing Officer Midwife	u5 sc	1,131,209	13,574,508
CR/D/14251	Mbambu Victoria	Nursing Officer	u5 sc	798,535	9,582,420
CR/D/14261	Nakagwa Violet	Laboratory Assistant	u5 sc	1,131,209	13,574,508
CR/D/14252	Kyakimwa Pelucy	Nursing Officer	u5 sc	940,366	11,284,392
CR/D/14250	Biira Meresi	Nursing Officer Midwife	u5 sc	1,131,209	13,574,508
CR/D/14263	Baluku Hagai Lhume	Clinical Officer	u5 sc	1,131,209	13,574,508
CR/D/14253	Muhindo Emmanuel	Senior Clincial Officer	u4 sc	1,527,241	18,326,892
<b>Total Annual Gross Salary (Ushs)</b>					<b>169,959,552</b>

**Cost Centre : Kisolholho Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14362	NGURU NYAMA ESAU	Enrolled Nurse	u7u	792,885	9,514,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>9,514,620</b>

**Subcounty / Town Council / Municipal Division : Karusandara****Cost Centre : Karusandara Health Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14271	Ithungu Suzan Mughuma	Enrolled Nurse			
CR/D/14272	Kiiza Margret	Enrolled Nurse	U4L	798,535	9,582,420
CR/D/14269	Kule Edson	Laboratory Assistant	U4L	798,535	9,582,420
CR/D/14268	Kule Samson Oscar	Enrolled Nurse	U4L	798,535	9,582,420
CR/D/14266	Kirongozi Jogo Hamson	Health Assistant	U4L	798,535	9,582,420
CR/D/14270	Okello Morris	Clinical Officer	U4SC	1,177,688	14,132,256
CR/D/14267	Nkurunzinja Stephen	Senior Clincial Officer	U2U	1,527,241	18,326,892

**Vote: 521** Kasese District**Workplan 5: Health****Cost Centre : Karusandara Health Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>70,788,828</b>

**Subcounty / Town Council / Municipal Division : Katwe Kabatoro Town Council****Cost Centre : katwe Health Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14320	Mbabazi Robina	Nursing Assistant	u8u	598,822	7,185,864
CR/D/14310	kabiira Jane	Nursing Assistant	u8u	479,759	5,757,108
CR/D/14309	Bwambale Rebecca	Nursing Assistant	u8u	479,759	5,757,108
CR/D/14319	Monday Henry	Records Assistant	u7u	798,535	9,582,420
CR/D/14314	Mbambu Harriet	Enrolled Nurse	u7u	798,535	9,582,420
CR/D/14315	Mugabe Joshua	Laboratory Assistant	u7u	798,535	9,582,420
CR/D/14312	Asimwe Monica	Enrolled Nurse	u7u	798,535	9,582,420
CR/D/14308	Muhindo Plasdia Kyohairwe	Enrolled Nurse	u7u	798,535	9,582,420
CR/D/14316	Otim Bernard	Clinical Officer	u5 sc	1,131,209	13,574,508
CR/D/14318	Turihohabwe Eva Prudence	Nursing Officer	u5 sc	1,131,209	13,574,508
CR/D/14313	Luswaza Herbert	Clinical Officer	u5 sc	1,131,209	13,574,508
CR/D/14311	Baluku Ezakiel	Health Inspector	u5 sc	1,131,209	13,574,508
CR/D/14317	Saturday Godfery	Senior Clincial Officer	u4 sc	1,527,241	18,326,892
CR/D/14307	Mbusa Nason	Laboratory Assistant	u3u	1,131,209	13,574,508
<b>Total Annual Gross Salary (Ushs)</b>					<b>152,811,612</b>

**Subcounty / Town Council / Municipal Division : Kilembe****Cost Centre : Kalibu Health Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14239	Muhongya Mary	Enrolled Nurse	U7	798,535	9,582,420
CR/D/14240	Baluku Raimon	Enrolled Nurse	U7	798,535	9,582,420
CR/D/14241	Biira Lazeri	Laboratory Assistant	U7	798,535	9,582,420
CR/D/14238	Muhondo Dodo	Enrolled Nurse	U7	798,535	9,582,420
CR/D/14236	Masika Roselyne	Enrolled Nurse	U7	798,535	9,582,420
CR/D/14235	Kibaba Sayeri Mbathahya	Enrolled Nurse	U7	798,535	9,582,420
CR/D/14233	Kahuka Zuxun	Health Assistant	U5	940,366	11,284,392

**Vote: 521** Kasese District**Workplan 5: Health****Cost Centre : Kalibu Health Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14237	Muhondo Ineah	Nursing Officer	U4	1,131,902	13,582,824
CR/D/14232	Amanyire Charles	Senior Nursing Officer	U3	1,131,902	13,582,824
CR/D/14234	BALUKU SIAHUKIRA	Clinical Officer	U3	1,131,902	13,582,824
<b>Total Annual Gross Salary (Ushs)</b>					<b>109,527,384</b>

**Cost Centre : Mbunga Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14443	MUTANYWANA JOHN	Nursing Assistant		598,822	7,185,864
CR/D/14442	Bwambale K.Nelson	Nursing Assistant	u8u	479,759	5,757,108
CR/D/14444	Muraba Geofrey	Enrolled Nurse	u7u	798,535	9,582,420
CR/D/14441	Kahangwabyo Jehoyad	Enrolled Nurse	u7u	798,535	9,582,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>32,107,812</b>

**Subcounty / Town Council / Municipal Division : Kisinga****Cost Centre : Kagando Hospital**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14183	Munzombo B Samson	Nursing Officer	U8	479,759	5,757,108
CR/D/14211	Biira Anet	Enrolled Nurse	U7	792,885	9,514,620
CR/D/14214	Kalisya Samuel	Enrolled Nurse	U7	792,885	9,514,620
CR/D/14219	Masika Proscovia	Enrolled Nurse	U7	792,885	9,514,620
CR/D/14213	Kabugho emmanuelina	Enrolled Nurse	U7	792,885	9,514,620
CR/D/14217	Bahimba Astrida	Enrolled Nurse	U7	792,885	9,514,620
CR/D/14209	Baghenda Justine	Enrolled Nurse	U7	792,885	9,514,620
CR/D/14202	Masika Mariam	Enrolled Nurse	U7	792,885	9,514,620
CR/D/14216	Nyangoma Solonita	Enrolled Nurse	U7	792,885	9,514,620
CR/D/14218	Biira Linny	Enrolled Nurse	U7	792,885	9,514,620
CR/D/14192	Kabugho Eres	Enrolled Nurse	U7	792,885	9,514,620
CR/D/14201	Fundi Milly	Enrolled Nurse	U7	792,885	9,514,620
CR/D/14200	Biira Ellan	Enrolled Nurse	U7	792,885	9,514,620
CR/D/14190	Tumushabe Zerida	Enrolled Nurse	U7	792,885	9,514,620
CR/D/14196	Masika Evanisa	Nursing Officer	U5	1,131,209	13,574,508



# Vote: 521 Kasese District

## Workplan 5: Health

### Cost Centre : Kagando Hospital

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14198	Masika Felesta	Anaesthetic Officer	U5	1,131,209	13,574,508
CR/D/14208	Muhindo Agnes	Assistant Nursing Officer	U5	1,131,209	13,574,508
CR/D/14180	Masereka Zakayo Black	Anaesthetic Officer	U5	1,131,209	13,574,508
CR/D/14178	HUSSEIN MASSUD	Assistant Nursing Officer	U5	990,589	11,887,068
CR/D/14205	Mbambu Rachel	Assistant Nursing Officer	U5	1,131,209	13,574,508
CR/D/14182	Sibya Meghan Siriphas	Nursing Officer	U5	1,527,241	18,326,892
CR/D/14207	Taas Uzial	Assistant Nursing Officer	U5	1,131,209	13,574,508
CR/D/14191	Rwantangale M Absolom	Laboratory Technician	U5	1,131,209	13,574,508
CR/D/14194	Muhindo David	Orthpedic Officer	U5	1,131,209	13,574,508
CR/D/14210	Nyamusimba Paskazia	Assistant Nursing Officer	U5	1,131,209	13,574,508
CR/D/14197	Masereka Emilio	Nursing Officer	U5	1,131,209	13,574,508
CR/D/14188	Murongo B Julius	Enrolled Nurse	U5	792,885	9,514,620
CR/D/14224	Masereka N John	Nursing Officer	U5	1,131,209	13,574,508
CR/D/14187	Mabmbu Yeresi Nguumah	Nursing Officer	U5	1,131,209	13,574,508
CR/D/14195	Maate Robert	Health Inspector	U5	1,131,209	13,574,508
CR/D/14204	Kibaba Muhesi Abraham	Assistant Nursing Officer	U5	1,131,209	13,574,508
CR/D/14186	Katusiime Sidora	Nursing Officer	U5	1,131,209	13,574,508
CR/D/14189	Nziabake Robinah	Nursing Officer	U5	990,589	11,887,068
CR/D/14185	Basema Levia	Nursing Officer	U5	1,131,209	13,574,508
CR/D/14222	Bwambale Joshua Kakuhi	Nursing Officer	U5	1,131,209	13,574,508
CR/D/14212	Bwambale Danesi	Nursing officer	U5	1,131,209	13,574,508
CR/D/14206	Biira Morning Rona	Assistant Nursing Officer	U5	1,131,209	13,574,508
CR/D/14181	Mubi Kule Jospheh	Health Inspector	U5	1,131,209	13,574,508
CR/D/14215	Masika Immacualte	Assistant Nursing Officer	U5	1,131,209	13,574,508
CR/D/14223	Atolere Esther	Senior Nursing Officer	U4	1,131,209	13,574,508
CR/D/14221	Ithungu Mary	Nursing Officer	U4	1,527,241	18,326,892
CR/D/14193	Baluku Asanairi	Medical Officer	U4	2,962,920	35,555,040
CR/D/14179	Taasi Bwambale Japthe	Senior Clincial Officer	U4	1,527,241	18,326,892
CR/D/14225	Masika Dronic	Senior Nursing Officer	U4	1,291,880	15,502,560
CR/D/14220	Muhindo Loy Ssekalombi	Senior Nursing Officer	U4	1,131,209	13,574,508
CR/D/14203	Mary Munyagwa	Senior Medical Officer	U3	1,603,053	19,236,636
CR/D/14184	Kapuru Asinja Eriab	Senior Medical Officer	U3	1,603,053	19,236,636

**Vote: 521** Kasese District**Workplan 5: Health****Cost Centre : Kagando Hospital**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14199	Biira Antoinette	Nursing Officer	U1	1,527,241	18,326,892
<b>Total Annual Gross Salary (Ushs)</b>					<b>637,788,048</b>

**Cost Centre : Kiburara Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14325	Kilolo M.Magdalene	Nursing Assistant	u8u	479,759	5,757,108
CR/D/14324	Mbambu Lilian	Nursing Assistant	u8u	479,759	5,757,108
CR/D/14327	KABUGHO GERTRUDE	Enrolled Nurse	u7u	792,885	9,514,620
CR/D/14326	Banaki Harriet	Enrolled Nurse	u7u	792,885	9,514,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>30,543,456</b>

**Cost Centre : Nyabirongo Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14500	Muhindo Jozophine Baguma	Nursing Assistant	u8u	479,759	5,757,108
CR/D/14502	Apio Santa	Nursing Assistant	u8u	479,759	5,757,108
CR/D/14499	Mbabazi Mary Bwambale	Nursing Assistant	u8u	479,759	5,757,108
CR/D/14503	Baluku K.William	Nursing Assistant	u8u	436,677	5,240,124
CR/D/14501	masika Maryce	Nursing Assistant	u8u	479,759	5,757,108
CR/D/14510	Asimwe Ronald	Enrolled Nurse	u7u	798,535	9,582,420
CR/D/14508	Mujajasi Agnes	Enrolled Nurse	u7u	798,535	9,582,420
CR/D/14506	Biira Doreen	Laboratory Assistant	u7u	798,535	9,582,420
CR/D/14513	Muhindo Gerald	Health Assistant	u7u	798,535	9,582,420
CR/D/14507	Ithungu Grace Kalhukuma	Enrolled Nurse	u7u	798,535	9,582,420
CR/D/14509	Kyahira Florence	Enrolled Nurse	u7u	798,535	9,582,420
CR/D/14512	Muhindo Phiona	Enrolled Nurse	u7u	798,535	9,582,420
CR/D/14514	Musubaho Zephaniah	Senior Health Assistant	u6u	940,366	11,284,392
CR/D/14511	Hashaka Alex	Laboratory Assistant	u5 sc	1,131,209	13,574,508
CR/D/14515	Muhindo Medius	Nursing Officer	u5 sc	1,131,209	13,574,508
CR/D/14505	Christopher Erick	Clinical Officer	u5 sc	1,131,209	13,574,508
CR/D/14504	Thungu Geneva	Nursing Officer	u5 sc	1,131,209	13,574,508
CR/D/14498	Baluku Manaseeh	Senior Clincial Officer	u4 sc	1,527,241	18,326,892
<b>Total Annual Gross Salary (Ushs)</b>					<b>179,254,812</b>

**Vote: 521** Kasese District**Workplan 5: Health****Subcounty / Town Council / Municipal Division : Kitholhu****Cost Centre : Kanyatsi Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14249	BYAMUKAMA MATHIAS	Enrolled Nurse	u7u	798,535	9,582,420
CR/D/14248	BALUKU MORIS	Enrolled Nurse	u7u	798,535	9,582,420
CR/D/14247	MASIKA JENNIFER	Nursing Assistant	u5u	1,131,209	13,574,508
<b>Total Annual Gross Salary (Ushs)</b>					<b>32,739,348</b>

**Cost Centre : Kiraro Hentre Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14357	NGANZULE MASEREKA	Nursing Assistant	U8U	479,759	5,757,108
CR/D/14358	MUMBERE MORISI	Enrolled Nurse	u7u	798,535	9,582,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>15,339,528</b>

**Cost Centre : Kitabu St Francis of Assis Heakth Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14363	KISEMBO ERYABU	Enrolled Nurse	u7u	798,535	9,582,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>9,582,420</b>

**Cost Centre : Kitholhu Health Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14367	MBAMBU MARGRET	Nursing Assistant	U8U	479,759	5,757,108
CR/D/14366	KABUGHO RACHEL	Nursing Assistant	U8U	479,759	5,757,108
CR/D/14373	KABISA WILSON	Health Assistant	U7U	798,535	9,582,420
CR/D/14370	KABUGHO MILENA	Enrolled Nurse	U7U	798,535	9,582,420
CR/D/14364	MASIKA YOLESS	Enrolled Nurse	U7U	798,535	9,582,420
CR/D/14371	MUHINDO LANDUS	Laboratory Assistant	U7U	798,535	9,582,420
CR/D/14368	MUHINDO ERESI	Records Assistant	U7U	798,535	9,582,420
CR/D/14372	TURYASINGURA ONISM	Clinical Officer	U4U	1,131,209	13,574,508
CR/D/14369	BALUKU YOSIAH	Assistant Nursing Officer	U4U	1,131,209	13,574,508
CR/D/14365	MUHINDO B FRED	Senior Clincial Officer	U1SC	1,527,241	18,326,892
<b>Total Annual Gross Salary (Ushs)</b>					<b>104,902,224</b>

**Subcounty / Town Council / Municipal Division : Kitswamba**

**Vote: 521** Kasese District**Workplan 5: Health****Cost Centre : Kasese UPDF ( Kavera) Health Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14299	MASEREKA JONATHAN	SOLIDIER	U6U	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>11,284,392</b>

**Cost Centre : Kinyabwamba Health Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14337	MBAMBU SYLVIA	Health Information Assist	u7u	798,535	9,582,420
CR/D/14336	MBABAZI SARAH	Nursing Assistant	u7u	479,759	5,757,108
CR/D/14340	NYINOMUGISHA PHION	Enrolled Nurse	u7u	798,535	9,582,420
CR/D/14338	MUHINDO MISULESI	Nursing Officer	u7u	798,535	9,582,420
CR/D/14341	KIMANYWENDA A BAG	Enrolled Nurse	u7u	798,535	9,582,420
CR/D/14339	MWANGUHYA MASIKA	Enrolled Nurse	u5sc	113,109	1,357,308
CR/D/14335	KABYANGA LOICE KIIM	Clinical Officer	u5sc	113,109	1,357,308
CR/D/14342	BABIRYE SUSAN	Nursing Officer	u5sc	113,109	1,357,308
CR/D/14334	MUHINDO ISAAH	Nursing Officer	u4sc	113,109	1,357,308
CR/D/14343	MBABAZI RACHEAL	Enrolled Nurse	u4sc	113,109	1,357,308
<b>Total Annual Gross Salary (Ushs)</b>					<b>50,873,328</b>

**Cost Centre : Kitwamba Health Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14385	TURYAHEBWA CHRISTI	Enrolled Nurse	U7U	798,535	9,582,420
CR/D/14377	BAMINYWA SAM	Nursing Assistant	U7U	798,535	9,582,420
CR/D/14379	MASIKA RUTH	Laboratory Assistant	U7U	798,535	9,582,420
CR/D/14384	MUKIRANE B MIKE	Senior Clincial Officer	U7U	1,527,241	18,326,892
CR/D/14378	MAATE BYASALYA BEN	Laboratory Assistant	U7U	798,535	9,582,420
CR/D/14380	KYAKIMWA VALERIA	Nursing Officer	U7U	798,535	9,582,420
CR/D/14375	MUHINDO SOPHIA BASE	Nursing Officer	U7U	798,535	9,582,420
CR/D/14382	BIFERAMUNDA MWAJU	Nursing Officer	U4U	1,131,209	13,574,508
CR/D/14383	TAREMWA GODWIN	Clinical Officer	U4U	1,131,209	13,574,508
CR/D/14381	BIIRA NOWELINA	Enrolled Nurse	U4U	1,131,209	13,574,508
CR/D/14376	KAHIGWA STEPHEN DE	Nursing Officer	U4U	1,131,209	13,574,508
CR/D/14374	BAGUMA GIDION	Health Assistant	U4u	1,131,209	13,574,508
<b>Total Annual Gross Salary (Ushs)</b>					<b>143,693,952</b>

**Vote: 521** Kasese District**Workplan 5: Health****Cost Centre : Nkoko Health Centre I**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14497	Nankunda Rose	Enrolled Nurse	u7u	798,535	9,582,420
CR/D/14496	Muhindo David	Enrolled Nurse	u7u	798,535	9,582,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>19,164,840</b>

**Subcounty / Town Council / Municipal Division : Kyabarungira****Cost Centre : Kabatunda Health Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13929	MBUSA EDWARD	Laboratory Assistant		1,131,209	13,574,508
CR/D/13925	Kule Ezekiel	Nursing Assistant	u8u	479,759	5,757,108
CR/D/13934	Tusime Jemima	Enrolled Nurse	u7u	792,885	9,514,620
CR/D/13932	Musoki Lilian	Laboratory Assistant	u7u	792,885	9,514,620
CR/D/13923	Thembo N.Francis	Health Assistant	u7u	792,885	9,514,620
CR/D/13928	BIIRA EVELYN	Enrolled Nurse	u7u	792,885	9,514,620
CR/D/13930	Kisomerya Sajoni	Laboratory Assistant	u7u	792,885	9,514,620
CR/D/13935	MUHINDO MILTON	Enrolled Nurse	u7u	792,885	9,514,620
CR/D/13926	KYAKIMWA ANNET	Enrolled Nurse	u7u	479,759	5,757,108
CR/D/13927	KATUSABE MIDRESI	Enrolled Nurse	u7u	792,885	9,514,620
CR/D/13924	BIIRA SCOVIA	Nursing Assistant	u7u	792,885	9,514,620
CR/D/13931	MUHINDO SYLVIA	Enrolled Nurse	u7u	792,885	9,514,620
CR/D/13933	Turyahumura Onesmus	Clinical Officer	u5 sc	1,131,209	13,574,508
<b>Total Annual Gross Salary (Ushs)</b>					<b>124,294,812</b>

**Cost Centre : Rwesande Health Centre IV**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14586	Tibesigwa Thomas	Driver	U8	598,822	7,185,864
CR/D/14556	Biira Rebecca	Nursing Assistant	U8	598,822	7,185,864
CR/D/14557	Biira Jochabed Kikora	Nursing Assistant	U8	598,822	7,185,864
CR/D/14555	Agaba Alice	Nursing Assistant	U8	598,822	7,185,864
CR/D/14587	Njima Moses	Driver	U8	598,822	7,185,864
CR/D/14563	Muhindo Jocus	Laboratory Assistant	U7	798,535	9,582,420
CR/D/14568	Bwambale Johnson Ahebwa	Accounts Assistant	U7	798,535	9,582,420

**Vote: 521** Kasese District**Workplan 5: Health****Cost Centre : Rwesande Health Centre IV**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14577	Marahi Edson Sabuni	Laboratory Assistant	U7	798,535	9,582,420
CR/D/14588	Mabmbu Prima	Health Information Assist	U7	940,366	11,284,392
CR/D/14562	Mabmbu Kevin Grace	Enrolled Nurse	U7	798,535	9,582,420
CR/D/14580	Kyahira Mbthulhawo Yona	Enrolled Nurse	U7	798,535	9,582,420
CR/D/14576	Bwambale Herbert	Enrolled Nurse	U7	798,535	9,582,420
CR/D/14566	Muhesi Sylvia	Enrolled Nurse	U7	798,535	9,582,420
CR/D/14573	Muhindo Harriet	Enrolled Nurse	U7	798,535	9,582,420
CR/D/14559	Nakayiza Farida	Enrolled Nurse	U7	798,535	9,582,420
CR/D/14565	Geneva Soki	Enrolled Nurse	U7	798,535	9,582,420
CR/D/14589	Tumusiime Yonia	Stores assistant	U7	798,535	9,582,420
CR/D/14558	Biira Firtunate Monica	Theatre Assistant	U6	798,535	9,582,420
CR/D/14581	Masereka Edward	Anaesthetic Officer	U5	1,131,209	13,574,508
CR/D/14570	Mutoro Julius	Health Inspector	U5	1,131,209	13,574,508
CR/D/14572	Nzyabake Mary	Assistant Nursing Officer	U5	1,131,209	13,574,508
CR/D/14583	Nalweyiso Annet	Assistant Nursing Officer	U5	1,131,209	13,574,508
CR/D/14554	Nziabake Lodia	Nursing Officer	U5	798,535	9,582,420
CR/D/14579	Masereka Edson	Laboratory Assistant	U5	598,822	7,185,864
CR/D/14569	Turamyie Immaculate	Assistant Nursing Officer	U5	1,131,209	13,574,508
CR/D/14567	Grace Kapuli	Assistant Nursing Officer	U5	1,131,209	13,574,508
CR/D/14560	Masika Night	Nursing Officer	U5	798,535	9,582,420
CR/D/14571	Mubangiza Gilbert	Assistant Nursing Officer	U5	1,131,209	13,574,508
CR/D/14574	Asiimwe Robinah	Clinical Officer	U5	1,131,209	13,574,508
CR/D/14575	Baseme Evelyn	Clinical Officer	U5	1,131,209	13,574,508
CR/D/14582	Biira Gorret	Assistant Nursing Officer	U5	1,131,209	13,574,508
CR/D/14578	Kihumuro Wahaabu	Public Health Dental Offi	U5	1,131,209	13,574,508
CR/D/14585	Ngunule Bwambale Zac	Senior Nursing Officer	U4	1,527,241	18,326,892
CR/D/14584	Nkwirize Steven	Senior Clincial Officer	U4	1,527,241	18,326,892
CR/D/14564	Edson Kalyomo	Senior Clincial Officer	U4	1,527,241	18,326,892
CR/D/14561	Tibenda Bulemu Kise-Sete	Senior Medical Officer	U3	2,991,576	35,898,912
<b>Total Annual Gross Salary (Ushs)</b>					<b>428,752,632</b>

**Subcounty / Town Council / Municipal Division : Kyarumba**

**Vote: 521** Kasese District**Workplan 5: Health****Cost Centre : kabirizi upper Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14172	Baguma David	Nursing Assistant	u8u	479,759	5,757,108
CR/D/14171	Muhanika Erias	Nursing Assistant	u8u	479,759	5,757,108
CR/D/14170	Kadenge SB Charles	Enrolled Nurse	u7u	599,729	7,196,748
CR/D/14173	Kamuhanda Goreti	Enrolled Nurse	u7u	792,885	9,514,620
CR/D/14174	Nyangoma Brenda	Enrolled Nurse	u7u	792,885	9,514,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>37,740,204</b>

**Cost Centre : Kyarumba Health Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14390	Baluku Eric	Askari	u8u	598,822	7,185,864
CR/D/14392	Mbambu Naume	Nursing Assistant	u8u	479,759	5,757,108
CR/D/14401	Musoki Catherine	Enrolled Nurse	u7u	792,885	9,514,620
CR/D/14388	MUSOKI JANEFFER	Records Assistant	u7u	792,885	9,514,620
CR/D/14399	Masika Jenifer	Enrolled Nurse	u7u	792,885	9,514,620
CR/D/14402	Mbambu Alice	Laboratory Assistant	u7u	792,885	9,514,620
CR/D/14396	Muhindo Meresi	Enrolled Nurse	u7u	792,885	9,514,620
CR/D/14398	Kule Swaibu	Health Assistant	u7u	792,885	9,514,620
CR/D/14393	Baluku M. Rapheal	Nursing Officer	u5 sc	1,131,209	13,574,508
CR/D/14400	Musoki Lydia	Clinical Officer	u5 sc	1,131,209	13,574,508
CR/D/14394	Badaka Morris	Laboratory Assistant	u5 sc	1,131,209	13,574,508
CR/D/14395	Biira Edith	R/M	u5 sc	1,131,209	13,574,508
CR/D/14391	Ssekanabo Rosemary	R/M	u5 sc	1,131,209	13,574,508
CR/D/14397	Bwambale Simon Bright	Clinical Officer	u5 sc	1,131,209	13,574,508
CR/D/14389	Bwambale M.Erineous	Senior Clincial Officer	u4 sc	1,527,241	18,326,892
<b>Total Annual Gross Salary (Ushs)</b>					<b>169,804,632</b>

**Cost Centre : Kyarumba PHC Health Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14404	Mumbere Mugisa Francisco	Enrolled Nurse	u7u	792,885	9,514,620
CR/D/14403	Bwambale France	Laboratory Assistant	u7u	792,885	9,514,620
CR/D/14405	Muserero Wilson	Senior Clincial Officer	u4 sc	1,144,554	13,734,648
<b>Total Annual Gross Salary (Ushs)</b>					<b>32,763,888</b>

**Vote: 521** Kasese District**Workplan 5: Health****Subcounty / Town Council / Municipal Division : Kyondo****Cost Centre : Kyondo Health Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14412	BIIRA JOSINTA	Nursing Assistant	U8	479,759	5,757,108
CR/D/14411	NIGHT JOSEPHINE	Enrolled Nurse	U7U	798,535	9,582,420
CR/D/14417	BIIRA MARGRET	Enrolled Nurse	U7U	798,535	9,582,420
CR/D/14413	KAMURALI MIRIAM	Enrolled Nurse	U7U	798,535	9,582,420
CR/D/14416	MUHINDO JONESI	Enrolled Nurse	U7U	798,535	9,582,420
CR/D/14419	MUKAKARA JETRESS BII	Enrolled Nurse	U7U	798,535	9,582,420
CR/D/14414	MULEMBA SPECIOSA	Health Information Assist	U7U	798,535	9,582,420
CR/D/14415	MUHINDO MACKNON M	Laboratory Assistant	U7U	798,535	9,582,420
CR/D/14410	TUSINGWIRE AGNES	Nursing Officer	U3	1,131,209	13,574,508
<b>Total Annual Gross Salary (Ushs)</b>					<b>86,408,556</b>

**Subcounty / Town Council / Municipal Division : Lake Katwe****Cost Centre : Hamukungu Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14136	BALUKU FRANCIS APOL	Enrolled Nurse	U7	798,535	9,582,420
CR/D/14137	KISEMBO JOHN	Nursing Assistant	U7	479,759	5,757,108
CR/D/14138	BIIRA NYESI	Enrolled Nurse	U7	798,535	9,582,420
CR/D/14134	THEMBO URIAH	Nursing Assistant	U7	479,759	5,757,108
CR/D/14135	NABAASA JENNIPHER	Nursing Assistant	U7	479,759	5,757,108
<b>Total Annual Gross Salary (Ushs)</b>					<b>36,436,164</b>

**Cost Centre : Kabirizi-Katwe Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14175	Mukababirwa B. Nasanairi	Nursing Assistant	u8u	479,759	5,757,108
CR/D/14176	Tibasimwa Jacqueline	Enrolled Nurse	u7u	798,535	9,582,420
CR/D/14177	Melenia Mutsuba	Enrolled Nurse	u7u	798,535	9,582,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>24,921,948</b>

**Cost Centre : Kahokya HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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**Vote: 521** Kasese District**Workplan 5: Health****Cost Centre : Kahokya HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14231	MASIKA JONES	Enrolled Nurse	U7	798,535	9,582,420
CR/D/14230	KULE TADDEOUS	Enrolled Nurse	U7	798,535	9,582,420
CR/D/14227	BIIRA JOYCE	Enrolled Nurse	U7	798,535	9,582,420
CR/D/14228	ADIRU LINCHOLIN	Health Assistant	U7	798,535	9,582,420
CR/D/14229	BWAMBALE THEMBO P	Nursing Officer	U3	1,131,209	13,574,508
<b>Total Annual Gross Salary (Ushs)</b>					<b>51,904,188</b>

**Cost Centre : Kasenyi Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14286	Tusime Jackline	Enrolled Nurse	u7u	798,535	9,582,420
CR/D/14287	Mbambu Grace	Nursing Officer	u7u	798,535	9,582,420
CR/D/14283	Turahe Christopher	Enrolled Nurse	u7u	798,535	9,582,420
CR/D/14285	Bikansobera Patrick	Enrolled Nurse	u7u	798,535	9,582,420
CR/D/14284	Tumwine Micheal	Enrolled Nurse	u7u	798,535	9,582,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>47,912,100</b>

**Cost Centre : Katunguru HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14303	SITINAH BETTY	Nursing Assistant	u8u	479,759	5,757,108
CR/D/14305	BIIRA MEBLE	Enrolled Nurse	u7u	798,535	9,582,420
CR/D/14304	NYAKAISIKI GLADES	Enrolled Nurse	u7u	798,535	9,582,420
CR/D/14306	BWAMBALE JIMMY	Laboratory Assistant	u3u	1,131,209	13,574,508
<b>Total Annual Gross Salary (Ushs)</b>					<b>38,496,456</b>

**Cost Centre : Mweya Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14495	NJEMA B PRUDENCE	Enrolled Nurse	u7u	798,535	9,582,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>9,582,420</b>

**Subcounty / Town Council / Municipal Division : Mahango**

**Vote: 521** Kasese District**Workplan 5: Health****Cost Centre : Buthale Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13974	MUHINDO ENOS	Enrolled Nurse		798,535	9,582,420
CR/D/13973	BWAMBALE RONALD	Enrolled Nurse		798,535	9,582,420
CR/D/13975	SIBYALEGHANA MOSES	Assistant Nursing Officer		1,131,209	13,574,508
<b>Total Annual Gross Salary (Ushs)</b>					<b>32,739,348</b>

**Cost Centre : Mahango HC III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14429	KAMALHA GRACE	Enrolled Nurse	U7U	798,535	9,582,420
CR/D/14426	KULE UZIAH	Laboratory Assistant	U7U	798,535	9,582,420
CR/D/14424	BIIRA ALICE	Assistant Nursing Officer	U7U	798,535	9,582,420
CR/D/14430	BOWEN K EMMANUEL	Health Assistant	U7U	798,535	9,582,420
CR/D/14427	KULE NEZIAH	Enrolled Nurse	U7U	798,535	9,582,420
CR/D/14425	BIIRA ROBINA	Enrolled Nurse	U7U	798,535	9,582,420
CR/D/14423	MUHINDO SEZI	Senior Clinical Officer	U7U	798,535	9,582,420
CR/D/14428	MASIKA DOREEN	Enrolled Nurse	U7U	798,535	9,582,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>76,659,360</b>

**Subcounty / Town Council / Municipal Division : Maliba****Cost Centre : Bikone Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13936	BATHIMWA JOACKIM	Nursing Assistant	u8u	798,535	9,582,420
CR/D/13922	BIIRA YOLECY	Enrolled Nurse	u7u	798,535	9,582,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>19,164,840</b>

**Cost Centre : Isule HealthCentre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14163	BIIRA NANCY	Nursing Assistant	U8	479,759	5,757,108
CR/D/14167	KABUGHO MARION BIR	Enrolled Nurse	U7	798,535	9,582,420
CR/D/14166	KABAGAMBE JOHNBOS	Enrolled Nurse	U7	798,535	9,582,420
CR/D/14161	BUSINGYE ESTER	Laboratory Assistant	U7	798,535	9,582,420
CR/D/14162	BUKENYA CHARLES MU	Enrolled Nurse	U7	798,535	9,582,420

**Vote: 521** Kasese District**Workplan 5: Health****Cost Centre : Isule HealthCentre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14165	KALWANA EVANIS	Nursing Officer	U4	1,131,209	13,574,508
CR/D/14164	BAKULIRAH MILTON	Senior Clincial Officer	U1	1,527,241	18,326,892
<b>Total Annual Gross Salary (Ushs)</b>					<b>75,988,188</b>

**Cost Centre : Kihyo Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14330	KIRONGOTSE SHEM	Nursing Assistant	U8U	479,759	5,757,108
CR/D/14331	BIIRA GENIVA	Enrolled Nurse	U7U	798,535	9,582,420
CR/D/14333	BIIRA MIRIAM	Enrolled Nurse	U7U	798,535	9,582,420
CR/D/14332	MASEREKA SIBUNABIR	Enrolled Nurse	U7U	798,535	9,582,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>34,504,368</b>

**Cost Centre : Kisojo Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14361	EDINAH PEACE KAIRI	Nursing Assistant	U7U	598,822	7,185,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,185,864</b>

**Cost Centre : Kyanya SDA Health Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14386	BUTSILO HANNINGTON	Enrolled Nurse	U7U	798,535	9,582,420
CR/D/14387	KABUGHO CHRISTINE	Enrolled Nurse	U7U	798,535	9,582,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>19,164,840</b>

**Cost Centre : Maliba Health Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14432	BINDU BAKER	Askari	U8	479,759	5,757,108
CR/D/14439	MASIKA EDITH	Kitchen Attendant - Kase	U8U	479,759	5,757,108
CR/D/14437	KAUMA JANET	Laboratory Assistant	u7u	798,535	9,582,420
CR/D/14434	MBAMBU EDDY KOBWE	Enrolled Nurse	u7u	798,535	9,582,420
CR/D/14438	MUHINDO ELIZA	Enrolled Nurse	u7u	798,535	9,582,420
CR/D/14436	KABUGHO SARAH	Enrolled Nurse	u7u	798,535	9,582,420

**Vote: 521** Kasese District**Workplan 5: Health****Cost Centre : Maliba Health Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14431	KIGHOMA EZEKIEL	Health Assistant	u7u	798,535	9,582,420
CR/D/14433	BWAMBALE JAMES MAT	Nursing Officer	u6U	940,366	11,284,392
CR/D/14440	NZIABAKE LODIA	Nursing Officer	U4	1,131,209	13,574,508
CR/D/14435	BYARUHANGA ROBERT	Clinical Officer	U4U	1,131,209	13,574,508
<b>Total Annual Gross Salary (Ushs)</b>					<b>97,859,724</b>

**Cost Centre : Mubuku Irrigation Health II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14446	Kabasinguzi Annet	Enrolled Nurse	u7u	798,535	9,582,420
CR/D/14448	Nsungwa Harriet	Enrolled Nurse	u7u	798,535	9,582,420
CR/D/14447	Masika Joyce	Enrolled Nurse	u7u	798,535	9,582,420
CR/D/14445	Mughuma Joan	Enrolled Nurse	u7u	798,535	9,582,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>38,329,680</b>

**Cost Centre : Mukathi Health Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14481	Nyama Jonathan	Nursing Assistant	u8u	598,822	7,185,864
CR/D/14482	Biira Josta	Laboratory Assistant	u8u	798,535	9,582,420
CR/D/14480	Bwambale Nehemia	Nursing Assistant	u8u	598,822	7,185,864
CR/D/14484	MUHINDO SYLVIA	Enrolled Nurse	u7u	798,535	9,582,420
CR/D/14485	KYAKIMWA ANNET	Enrolled Nurse	u7u	798,535	9,582,420
CR/D/14486	Ithungu Sylvia	Enrolled Nurse	u7u	798,535	9,582,420
CR/D/14479	KYOMUKAMA OLIVIA	Nursing Officer	u5u	1,131,209	13,574,508
CR/D/14483	MUHINDO MILTON	Nursing Officer	u5u	1,131,209	13,574,508
CR/D/14478	BONABAANA AGNES M	Senior Clincial Officer	u4u	1,527,241	18,326,892
<b>Total Annual Gross Salary (Ushs)</b>					<b>98,177,316</b>

**Cost Centre : Nyangorongo Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14547	Ruhandika Rogers	Enrolled Nurse	u7u	798,535	9,582,420
CR/D/14549	Nzobindo Abel	Enrolled Nurse	u7u	798,535	9,582,420
CR/D/14548	Kabughu Lazeri	Enrolled Nurse	u7u	798,535	9,582,420

**Vote: 521** Kasese District**Workplan 5: Health****Cost Centre : Nyangorongo Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>28,747,260</b>

**Subcounty / Town Council / Municipal Division : Mpondwe Lhubirha Town Council****Cost Centre : Bwera Hospital**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14115	Rita Nzige Nyamabu	Threater Attendant	U8	598,822	7,185,864
CR/D/14130	Masereka Yosoni	Porter	U8	424,253	5,091,036
CR/D/14029	Masika Jolly	Nursing Assistant	U8	598,822	7,185,864
CR/D/14028	Masika Felestus	Nursing Assistant	U8	424,253	5,091,036
CR/D/14026	Biira Defroza	Nursing Assistant	U8	598,822	7,185,864
CR/D/14021	Masika Jones	Nursing Assistant	U8	598,822	7,185,864
CR/D/14017	Mbusa Ben Siluhwere	Askari	U8	479,759	5,757,108
CR/D/14061	Biira Arinaitwe Eseza	Nursing Assistant	U8	598,822	7,185,864
CR/D/13985	Biira Gladys	Nursing Assistant	U8	598,822	7,185,864
CR/D/14100	Jege Ernest	Porter	U8	479,759	5,757,108
CR/D/14040	Baluku Yosia	Nursing Assistant	U8	598,822	7,185,864
CR/D/14019	Kabugho M Elizabeth	Nursing Assistant	U8	598,822	7,185,864
CR/D/14041	Bwambale Bruno	Askari	U8	424,253	5,091,036
CR/D/14018	Mbutho Dominic	Nursing Assistant	U8	598,822	7,185,864
CR/D/14108	Eriya Kithamuliko	Askari	U8	424,253	5,091,036
CR/D/14114	Ithungu Jackline	Domestic Servant	U8	424,253	5,091,036
CR/D/14025	Baluku Amon	Nursing Assistant	U8	598,822	7,185,864
CR/D/14047	Kapuru K Julius	Askari	U8	424,253	5,091,036
CR/D/14022	Ithungu Sikola	Nursing Assistant	U8	598,822	7,185,864
CR/D/14036	Kiiza Kalendu Benedicto	Mortuary Attendant	U8	598,822	7,185,864
CR/D/13987	Masereka Simpilisia	Driver	U8	598,822	7,185,864
CR/D/14062	Malemba Douglas	Askari	U8	424,253	5,091,036
CR/D/14020	Baluku Stpen	Nursing Assistant	U8	598,822	7,185,864
CR/D/14113	Mubalenga Oliver	Domestic Servant	U8	424,253	5,091,036
CR/D/14048	Masereka Abdu	Askari	U8	424,253	5,091,036
CR/D/13993	Muhsi Jackson	Driver	U8	598,822	7,185,864
CR/D/14030	Ithungu Robinah	Nursing Assistant	U8	598,822	7,185,864

# Vote: 521 Kasese District

## Workplan 5: Health

### Cost Centre : Bwera Hospital

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14127	Masereka Harmfrey	Enrolled Nurse	U7	792,535	9,510,420
CR/D/14078	Bwachanasonga Annet	Enrolled Nurse	U7	792,535	9,510,420
CR/D/14106	Kule Nelson Kambamlhu	Artsamate/Toilor	U7	479,759	5,757,108
CR/D/14086	Masika Juliet	Enrolled Nurse	U7	792,535	9,510,420
CR/D/13992	Kule Pascal Sibamina	Enrolled Nurse	U7	792,535	9,510,420
CR/D/14084	Kyakimwa Jolly	Laboratory Assistant	U7	792,535	9,510,420
CR/D/14120	Bwambale Godfrey	Enrolled Nurse	U7	792,535	9,510,420
CR/D/14003	Kabajwisa Roseline	Enrolled Nurse	U7	792,535	9,510,420
CR/D/14099	Kabugho Eva Muhalabu	Copy Typist	U7	598,822	7,185,864
CR/D/14001	Ikazire Kato Jolly	Enrolled Nurse	U7	792,535	9,510,420
CR/D/13979	Mbuyirahe B Erican	Health Assistant	U7	792,535	9,510,420
CR/D/14053	Masika Mary	Enrolled Nurse	U7	792,535	9,510,420
CR/D/14056	Muhindo Angella	Enrolled Nurse	U7	792,535	9,510,420
CR/D/14024	Muhindo Julius Tayali	Laboratory Assistant	U7	436,677	5,240,124
CR/D/14065	Muhindo Rest	Enrolled Nurse	U7	792,535	9,510,420
CR/D/14088	Muhesi Ireen	Enrolled Nurse	U7	792,535	9,510,420
CR/D/14035	Mupereka K Salatiel	Engineering Assistant	U7	792,535	9,510,420
CR/D/14089	Musana Denis	Enrolled Nurse	U7	792,535	9,510,420
CR/D/14000	Mutima Cleophas	Enrolled Nurse	U7	598,822	7,185,864
CR/D/14085	Maate Milton	Accounts Assistant	U7	598,822	7,185,864
CR/D/14034	Muhindo Joel	Medical Records Assista	U7	792,535	9,510,420
CR/D/14058	Hongya Julidah	Enrolled Nurse	U7	792,535	9,510,420
CR/D/14121	Masereka Sofress	Enrolled Nurse	U7	792,535	9,510,420
CR/D/14063	Mayora Sannet	Enrolled Nurse	U7	792,535	9,510,420
CR/D/13998	Masika Asnat	Enrolled Nurse	U7	792,535	9,510,420
CR/D/14072	Tidyabwa Joycce	Enrolled Nurse	U7	792,535	9,510,420
CR/D/14064	Tusiime Rahabu	Enrolled Nurse	U7	792,535	9,510,420
CR/D/14071	Walembe Jackies Apipawe	Enrolled Nurse	U7	792,535	9,510,420
CR/D/13996	Ithungu Evans Kinyinyi	Enrolled Nurse	U7	792,535	9,510,420
CR/D/14037	Muhindo K T Sezi	Engineering Assistant	U7	792,535	9,510,420
CR/D/14069	Biira Zam	Enrolled Nurse	U7	792,535	9,510,420
CR/D/14039	Kapuchu Sophiana	Medical Records Assista	U7	792,535	9,510,420

# Vote: 521 Kasese District

## Workplan 5: Health

### Cost Centre : Bwera Hospital

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14075	Amoding Sseza Phoeb	Enrolled Nurse	U7	792,535	9,510,420
CR/D/14123	Naiga Khadija	Enrolled Nurse	U7	792,535	9,510,420
CR/D/14093	Biira Esther	Enrolled Nurse	U7	792,535	9,510,420
CR/D/14118	Biira Grace	Enrolled Nurse	U7	792,535	9,510,420
CR/D/14073	Biira Ketty	Enrolled Nurse	U7	792,535	9,510,420
CR/D/14042	Biira Melika	Enrolled Nurse	U7	792,535	9,510,420
CR/D/14090	Nyakato Doreen	Enrolled Nurse	U7	792,535	9,510,420
CR/D/14023	Biira Alice	Enrolled Nurse	U7	792,535	9,510,420
CR/D/14044	Kitsa Emilio	Enrolled Nurse	U7	792,535	9,510,420
CR/D/14031	Ayebazibwe Enid	Assistant Nursing Officer	U7	940,366	11,284,392
CR/D/14009	Asiimwe Maria Gorret	Enrolled Nurse	U7	792,535	9,510,420
CR/D/14096	Kinyonyi Siriwayo	Senior Stores Assistant	U7	792,535	9,510,420
CR/D/14012	Bulemu Baluku Charles	Enrolled Nurse	U7	792,535	9,510,420
CR/D/14051	Kiiza Juile	Enrolled Nurse	U7	792,535	9,510,420
CR/D/14126	Kaykimwa Polina	Enrolled Nurse	U7	792,535	9,510,420
CR/D/14129	Tumwine Micheal	Enrolled Nurse	U7	792,535	9,510,420
CR/D/14124	Tukundane Ritah	Enrolled Nurse	U7	792,535	9,510,420
CR/D/13988	Kaheru Ivan	Accounts Assistant	U7	792,535	9,510,420
CR/D/14087	Mbambu Mulejya Janet	Enrolled Nurse	U7	792,535	9,510,420
CR/D/14027	Biira Enid	Enrolled Nurse	U7	792,535	9,510,420
CR/D/14094	Mbambu Enid	Enrolled Nurse	U7	792,535	9,510,420
CR/D/13995	Biira Kabatondwa Becky	Enrolled Nurse	U7	792,535	9,510,420
CR/D/14125	Kabughu Rosette	Enrolled Nurse	U7	792,535	9,510,420
CR/D/13983	Okello Jane	Enrolled Nurse	U7	792,535	9,510,420
CR/D/14122	Saturday Mocheal	Enrolled Nurse	U7	792,535	9,510,420
CR/D/14050	Nyabutundu Alice	Enrolled Nurse	U7	792,535	9,510,420
CR/D/14080	Kabughu Maliza	Laboratory Assistant	U7	792,535	9,510,420
CR/D/14068	Mbababazi Patricia	Enrolled Nurse	U7	792,535	9,510,420
CR/D/14081	Kambale Seleusi	Enrolled Nurse	U7	792,535	9,510,420
CR/D/14119	Bwambale Charles	Enrolled Nurse	U7	792,535	9,510,420
CR/D/14107	Mwiruwabo Charles	Engineering Assistant	U7	598,822	7,185,864
CR/D/13994	Ithungu Honorota Nzaghale	Assistant Nursing Officer	U5	990,589	11,887,068

# Vote: 521 Kasese District

## Workplan 5: Health

### Cost Centre : Bwera Hospital

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14055	Baluku M G Centenary	Assistant Nursing Officer	U5	940,366	11,284,392
CR/D/14097	Bagonza Abdul	Hospital Administrator	U5	990,589	11,887,068
CR/D/14076	Bakalyaghe B Yorokamu	Clinical Officer	U5	940,366	11,284,392
CR/D/14104	Baluku Ezekiel	Nursing officer	U5	990,589	11,887,068
CR/D/14049	Bwambale Lawrence	Health Inspector	U5	990,589	11,887,068
CR/D/14110	Bwambale Jackson	Radiographer	U5	990,589	11,887,068
CR/D/13986	Baguma Rugambwa Letus	Clinical Officer	U5	990,589	11,887,068
CR/D/14095	Muhindo Hodilla Kule	Assistant Nursing Officer	U5	1,131,209	13,574,508
CR/D/14033	Masika Rebecca	Assistant Nursing Officer	U5	1,131,209	13,574,508
CR/D/13997	Mbambu Rosina	Assistant Nursing Officer	U5	1,131,209	13,574,508
CR/D/14070	Masika Jennifer	Assistant Nursing Officer	U5	1,131,209	13,574,508
CR/D/14102	Nyehangane Ben	Occupational Therapist	U5	990,589	11,887,068
CR/D/14128	Tumuhaise Vincent	Dispenser	U5	792,535	9,510,420
CR/D/14046	Bamwithaghe Moses	Anaesthetic Officer	U5	990,589	11,887,068
CR/D/14066	Happy Cabrine	Assistant Nursing Officer	U5	940,366	11,284,392
CR/D/14014	Muhindo Jane Grace	Assistant Nursing Officer	U5	1,131,209	13,574,508
CR/D/13978	Aliganyira Masika Ribinah	Assistant Nursing Officer	U5	792,535	9,510,420
CR/D/14011	Biira Margret	Assistant Nursing Officer	U5	1,131,209	13,574,508
CR/D/13977	Maziga John	Laboratory Assistant	U5	990,589	11,887,068
CR/D/14008	Masereka Fredrick	Laboratory Assistant	U5	990,589	11,887,068
CR/D/14006	Biira Stella	Assistant Nursing Officer	U5	1,131,209	13,574,508
CR/D/13999	Bisirikirwa Irene	Assistant Nursing Officer	U5	1,131,209	13,574,508
CR/D/14043	Ithungu Mary Baluku	Assistant Nursing Officer	U5	990,589	11,887,068
CR/D/14013	Biira Anne Ngimah	Assistant Nursing Officer	U5	1,131,209	13,574,508
CR/D/14092	Kabugho Night Paulina	Assistant Nursing Officer	U5	1,131,209	13,574,508
CR/D/14111	Kathungu Agnes	Assistant Nursing Officer	U5	990,589	11,887,068
CR/D/14015	Muwonge Ricahrd	Physiotherapist	U5	990,589	11,887,068
CR/D/14045	Kalemba Kelet Bogere	Assistant Nursing Officer	U5	990,589	11,887,068
CR/D/13976	Kabugho Merecy	Assistant Nursing Officer	U5	1,131,209	13,574,508
CR/D/14117	Kiiza Mariam	Assistant Nursing Officer	U5	940,366	11,284,392
CR/D/14052	Katsumbyo Muhindo Faith	Assistant Nursing Officer	U5	792,535	9,510,420
CR/D/14005	Baguma Justus Ruhigwa	Nursing officer	U5	990,589	11,887,068



# Vote: 521 Kasese District

## Workplan 5: Health

### Cost Centre : Bwera Hospital

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14082	Karakire Grace	Laboratory Assistant	U5	940,366	11,284,392
CR/D/14116	Kabugho Mary	Assistant Nursing Officer	U5	1,131,209	13,574,508
CR/D/14060	Kithaghenda Maseraka Elish	Nursing Officer	U5	792,535	9,510,420
CR/D/14083	Kule Isembaleka	Clinical Officer	U5	792,535	9,510,420
CR/D/14098	Kyakimwa Darlly	Assistant Nursing Officer	U5	990,589	11,887,068
CR/D/14002	Mabmbu Dorothy	Stenographer Secretary	U5	792,535	9,510,420
CR/D/14057	Makwano Joseph	Clinical Officer	U5	792,535	9,510,420
CR/D/14038	Masereka Amos Kasulenge	Senior Clincial Officer	U5	792,535	9,510,420
CR/D/13981	Ruhigwa Julius	Senior Clincial Officer	U4	1,527,241	18,326,892
CR/D/14054	Sekito Jonathan	Senior Medical Officer	U4	1,527,241	18,326,892
CR/D/13990	Muhindo Margret	Nursing Officer	U4	1,527,241	18,326,892
CR/D/13984	Muke Timothy	Senior Clincial Officer	U4	1,291,880	15,502,560
CR/D/14105	Mumbere John	Nursing officer	U4	1,527,241	18,326,892
CR/D/14010	Masika Annah	Senior Clincial Officer	U4	1,527,241	18,326,892
CR/D/14059	Baluku Buthalha Pedson	Senior Clincial Officer	U4	1,527,241	18,326,892
CR/D/14112	baluku Bazalari	Senior Clincial Officer	U4	1,527,241	18,326,892
CR/D/14103	Mugabe Jackson	Senior Clincial Officer	U4	1,527,241	18,326,892
CR/D/14109	Masereka Enos K	Senior Dispenser	U4	1,527,241	18,326,892
CR/D/14101	Bakengana Zebia	Nursing Officer	U4	1,527,241	18,326,892
CR/D/13991	Masika Aliona Mary	Nursing Officer	U4	990,589	11,887,068
CR/D/14091	Ssebina Hassan	Health Inspector	U4	990,589	11,887,068
CR/D/14074	Ssemujji Augustine	Medical Officer	U4	1,291,880	15,502,560
CR/D/13980	Kikoma Kelo	Nursing Officer	U4	1,527,241	18,326,892
CR/D/14032	Bahekanura Hillary	Dental Surgeon	U4	1,527,241	18,326,892
CR/D/14007	Kabatalindwa Restatuta	Nursing Officer	U4	1,527,241	18,326,892
CR/D/13989	Gatare Semugazi Alphonse	Medical Officer	U4	1,527,241	18,326,892
CR/D/14067	Florence Twesige Kabugho	Assistant Nursing Officer	U4	940,366	11,284,392
CR/D/13982	Bwmable Ernestic	Nursing Officer	U4	1,527,241	18,326,892
CR/D/14004	Kyomugisha Henry	Senior Clincial Officer	U4	940,366	11,284,392
CR/D/14016	Magezi Willaim	Medical Social Worker	U4	990,589	11,887,068
CR/D/14079	Bwambale Emmy	Senior Clincial Officer	U4	1,527,241	18,326,892
CR/D/14077	Baluku Simon	Medical Officer	U4	1,527,241	18,326,892

**Vote: 521** Kasese District**Workplan 5: Health****Cost Centre : Bwera Hospital**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>1,642,300,740</b>

**Cost Centre : Nyabugando Health Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14516	Masereka BK Josephat	Nursing Officer	U8I	479,759	5,757,108
CR/D/14520	Bwambale Muhasa Jockim	Enrolled Nurse	U7U	792,885	9,514,620
CR/D/14518	Samanya Sylvia	Laboratory Assistant	U7U	1,131,209	13,574,508
CR/D/14517	Rusenge B.Willy	Health Assistant	U7U	792,885	9,514,620
CR/D/14521	Muhindo oliva	Enrolled Nurse	U7U	792,885	9,514,620
CR/D/14525	Mbusa Benson	Health Assistant	U7U	792,885	9,514,620
CR/D/14524	Birungi Angella	Laboratory Assistant	u5 sc	1,131,209	13,574,508
CR/D/14523	Mbogha Getrude	Nursing Officer	u5 sc	792,885	9,514,620
CR/D/14522	Masika Annet	Clinical Officer	u5 sc	792,885	9,514,620
CR/D/14519	Biira Victoria	Nursing Officer	u5 sc	1,131,209	13,574,508
CR/D/14526	Kobusinge Evelyn Mupanda	Senior Clincial Officer	u4 sc	1,527,241	18,326,892
<b>Total Annual Gross Salary (Ushs)</b>					<b>121,895,244</b>

**Subcounty / Town Council / Municipal Division : Muhokya****Cost Centre : Kahendero Health Centre**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14226	BAHAMWITHI JOSEPHA	Enrolled Nurse	U7	798,535	9,582,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>9,582,420</b>

**Cost Centre : Kibiri Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14323	WETYANGA MOSES	Enrolled Nurse	u7u	798,535	9,582,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>9,582,420</b>

**Cost Centre : Muhokya Health Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14452	Kitalibara Noah Asimwe	Askari	u8L	479,759	5,757,108

# Vote: 521 Kasese District

## Workplan 5: Health

### Cost Centre : Muhokya Health Centre III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14456	Masika Esther	Nursing Assistant	u8L	479,759	5,757,108
CR/D/14455	THEMBO PATRICK LUMI	Nursing Assistant	u8L	479,759	5,757,108
CR/D/14476	BIIRA EDDY	Nursing Assistant	u8L	479,759	5,757,108
CR/D/14458	Baluku Alexander	Askari	u8L	598,822	7,185,864
CR/D/14477	Kabugho Juliet	Nursing Assistant	u8L	798,535	9,582,420
CR/D/14463	NAMBIRO SAUDA	Enrolled Nurse	u7u	798,535	9,582,420
CR/D/14457	Biira Regina	Records Assistant	u7u	798,535	9,582,420
CR/D/14468	Nayesiga Privah	Enrolled Nurse	u7u	798,535	9,582,420
CR/D/14471	Rujumba Lamech	Laboratory Assistant	u7u	798,535	9,582,420
CR/D/14474	Baluku Didas	Laboratory Assistant	u7u	798,535	9,582,420
CR/D/14467	Ithungu Ruth	Enrolled Nurse	u7u	798,535	9,582,420
CR/D/14475	Itungu Roset	Enrolled Nurse	u7u	798,535	9,582,420
CR/D/14464	Mbambu Editrace Muhyana	Enrolled Nurse	u7u	798,535	9,582,420
CR/D/14465	Masika Ever	Health Assistant	u7u	1,131,209	13,574,508
CR/D/14462	MUHINDO MOSES BITHA	Enrolled Nurse	u7u	798,535	9,582,420
CR/D/14460	Mbambu Jane	Enrolled Nurse	u7u	798,535	9,582,420
CR/D/14454	Kabadoma Rosemary	Nursing Officer	u5 sc	798,535	9,582,420
CR/D/14472	Kahindo Molly Balinda	Nursing Officer	u5 sc	1,131,209	13,574,508
CR/D/14466	Musoki Florence	Assistant Nursing Officer	u5 sc	1,131,209	13,574,508
CR/D/14469	Tusasirwe Minyeto Evelyn	Clinical Officer	u5 sc	1,131,209	13,574,508
CR/D/14473	Bakerethi Misulale	Nursing Officer	u5 sc	1,131,209	13,574,508
CR/D/14461	Katusabe Jane	Nursing Officer	u5 sc	940,366	11,284,392
CR/D/14453	Mumbere Kazige Seith	Senior Clincial Officer	u4u	1,527,241	18,326,892
CR/D/14459	KULE EDWARD	Clinical Officer	u4u	1,131,209	13,574,508
CR/D/14470	BIIRA YAYERI	Nursing Officer	U2sc	1,131,209	13,574,508
<b>Total Annual Gross Salary (Ushs)</b>					<b>269,836,176</b>

### Cost Centre : Nyamirami Health Centre IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14542	BROWN SIMON	Enrolled Nurse	U7U	798,535	9,582,420
CR/D/14535	BASAMBYA B M XAVIER	Accounts Assistant	U7U	798,535	9,582,420
CR/D/14536	MUHINDO HELLEN	Enrolled Nurse	U7U	798,535	9,582,420

**Vote: 521** Kasese District**Workplan 5: Health****Cost Centre : Nyamirami Health Centre IV**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14538	MASIKA JACKLINE	Nursing Officer	u4L	1,131,209	13,574,508
CR/D/14539	MBUSA ARKANGEL	Nursing Officer	u4L	1,131,209	13,574,508
CR/D/14541	AYAMBE FERIX	Public Health Dental Offi	u4L	1,131,209	13,574,508
CR/D/14537	MUSIKA JUSTUS	Assistant Nursing Officer	U4U	1,131,209	13,574,508
CR/D/14540	AHEBWA KUNAHIMBIRE	Nursing Officer	U4U	1,131,209	13,574,508
CR/D/14543	MUHINDO SAMUEL	Health Inspector	u2L	1,131,209	13,574,508
CR/D/14532	MUBUNGA JULIUS	Senior Clincial Officer	U1L	1,527,241	18,326,892
CR/D/14533	BASEKA YUSUF	Senior Medical Officer	u1sc	3,177,668	38,132,016
<b>Total Annual Gross Salary (Ushs)</b>					<b>166,653,216</b>

**Subcounty / Town Council / Municipal Division : Munkunyu****Cost Centre : Kabingo Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14168	ITIMALYABO GRACE	Nursing Assistant	U8	598,822	7,185,864
CR/D/14169	MASIKA AGNES	Enrolled Nurse	U7	792,885	9,514,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>16,700,484</b>

**Cost Centre : Kinyamaseke Health Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14346	Biira Annet	Enrolled Nurse	u7u	792,885	9,514,620
CR/D/14348	Thembo Edson	Enrolled Nurse	u7u	792,885	9,514,620
CR/D/14354	Maate Wilson	Health Assistant	u7u	792,885	9,514,620
CR/D/14353	Mary Tsamutsangira	Laboratory Assistant	u7u	792,885	9,514,620
CR/D/14350	Kabugho Seline	Laboratory Assistant	u7u	792,885	9,514,620
CR/D/14345	Katusabe Jesca	Enrolled Nurse	u7u	792,885	9,514,620
CR/D/14344	Maate Nelson Musubaho	Health Information Assist	u7u	792,885	9,514,620
CR/D/14352	Basisa Wilson	Clinical Officer	u5 sc	1,131,209	13,574,508
CR/D/14347	Biira Edreda	Nursing Officer	u5 sc	1,131,209	13,574,508
CR/D/14349	Bwambale johnson Muhesi	Laboratory Assistant	u5 sc	1,131,209	13,574,508
CR/D/14355	Nassamba Joyce	Nursing Officer	u5 sc	940,366	11,284,392
CR/D/14351	Bajwaha Alice	Senior Clincial Officer	u4 sc	1,527,241	18,326,892

**Vote: 521** Kasese District**Workplan 5: Health****Cost Centre : Kinyamaseke Health Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14356	Ithungu Joniah	Nursing Officer	u4u	1,131,209	13,574,508
<b>Total Annual Gross Salary (Ushs)</b>					<b>150,511,656</b>

**Subcounty / Town Council / Municipal Division : Nyakatonzi****Cost Centre : Nyakatonzi Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14531	BAGHENDA DORATE	Health Assistant	u7u	792,885	9,514,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>9,514,620</b>

**Subcounty / Town Council / Municipal Division : Nyakiyumbu****Cost Centre : Bukangara Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13972	Kamabu Ndahulira Joseph	Enrolled Nurse	u7u	792,885	9,514,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>9,514,620</b>

**Cost Centre : Katholhu Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14301	Biira Florence	Enrolled Nurse	u7u	792,885	9,514,620
CR/D/14300	MULERE NELSON	Enrolled Nurse	u7u	792,885	9,514,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>19,029,240</b>

**Cost Centre : Kayanzi Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14322	CENTENARY CAROLINE	Enrolled Nurse	u7u	798,535	9,582,420
CR/D/14321	MASIKA JOVIA	Enrolled Nurse	u7u	798,535	9,582,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>19,164,840</b>

**Cost Centre : Muhindi Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14449	KULE ENOCK	Nursing Assistant	U5L	479,759	5,757,108
CR/D/14451	KULE AMOS	Enrolled Nurse	U5sc	798,535	9,582,420

**Vote: 521** Kasese District**Workplan 5: Health****Cost Centre : Muhindi Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14450	BIIRA LODA	Enrolled Nurse	U5sc	798,535	9,582,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>24,921,948</b>

**Cost Centre : Musyenene Health Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14493	MUZORA SILAS	Health Assistant	u7u	798,535	9,582,420
CR/D/14489	BIIRA BEATRICE	Enrolled Nurse	u7u	798,535	9,582,420
CR/D/14491	BWAMBALE YEREMIA	Laboratory Assistant	u7u	798,535	9,582,420
CR/D/14494	BASABA NEHEMIAH M	Medical Records Assista	u7u	798,535	9,582,420
CR/D/14487	YONA MUNYAHA KINYO	Assistant Nursing Officer	u4u	1,131,209	13,574,508
CR/D/14490	MATEMBELE ROSE MBA	Assistant Nursing Officer	u4u	1,131,209	13,574,508
CR/D/14488	MASEREKA BENJAMIN C	Senior Clincial Officer	U1Sc	1,390,380	16,684,560
CR/D/14492	BWAMBALE FABIAH	Nursing Officer	U1Sc	1,390,380	16,684,560
<b>Total Annual Gross Salary (Ushs)</b>					<b>98,847,816</b>

**Subcounty / Town Council / Municipal Division : Nyamwamba Division****Cost Centre : Kasese District Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14601	Bwambale Peter	Driver	U8U	377,781	4,533,372
CR/D/14600	Selevest Muhindo	office attendant	U8U	290,906	3,490,872
CR/D/14597	Katemboson Elisha	Records assistant	U7U	598,822	7,185,864
CR/D/14598	Muhindo John	Stores assistant	U7U	598,822	7,185,864
CR/D/14599	Mugisa Madiina	Office Typist	U5	792,885	9,514,620
CR/D/14596	Bagonza Stephen	Health Inspector /DCCT	U5 SC	940,366	11,284,392
CR/D/14592	Bwambale Ericana	Health Inspector Grade 1	U5-SC-1-0	940,366	11,284,392
CR/D/14593	Kabanyaka Baruga Stella	Nursing Officer(Nursing)	U5-SC-1-1	940,366	11,284,392
CR/D/14591	Bakulirahi Sedrack M.A	Biostatistician	U4 SC	1,390,380	16,684,560
CR/D/14594	Kasimba Kyaterekera Samue	Senior Clinical Officer	U4U	1,390,380	16,684,560
CR/D/14595	Kabarwani Kevin Kitembo	Principal Nursing officer	U3U	1,390,380	16,684,560
CR/D/14590	Dr.Mukobi Peter	DHO	U1E	2,467,325	29,607,900
<b>Total Annual Gross Salary (Ushs)</b>					<b>145,425,348</b>

**Vote: 521** Kasese District**Workplan 5: Health****Subcounty / Town Council / Municipal Division : Rukoki****Cost Centre : Bughalitsa Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13943	BYARUHANGA BAKALY	Enrolled Nurse	U7U	798,535	9,582,420
CR/D/13945	MUSANJI SYLVIA	Enrolled Nurse	U7U	798,535	9,582,420
CR/D/13944	BWAMBALE ZIMONIA	Enrolled Nurse	U7U	798,535	9,582,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>28,747,260</b>

**Cost Centre : Buhaghura Health Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13963	MUSOKI JANEFFER	Enrolled Nurse	u7u	798,535	9,582,420
CR/D/13962	MULERE NELSON	Enrolled Nurse	u7u	798,535	9,582,420
CR/D/13959	KIMANYWENDA CHRIST	Enrolled Nurse	u7u	798,535	9,582,420
CR/D/13961	HUSSEIN MASSUD	Laboratory Assistant	u7u	798,535	9,582,420
CR/D/13960	MUHINDO ERESI	Assistant Nursing Officer	U4U	1,131,209	13,574,508
<b>Total Annual Gross Salary (Ushs)</b>					<b>51,904,188</b>

**Cost Centre : Kigoro Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14329	MASEREKA JONATHAN	Nursing Officer	U4U	943,742	11,324,904
<b>Total Annual Gross Salary (Ushs)</b>					<b>11,324,904</b>

**Cost Centre : Nyakabingo Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14527	SYAIRA VENELENT	Nursing Assistant	u8u	479,759	5,757,108
CR/D/14529	MASIKA SYLVIA	Enrolled Nurse	u7	798,535	9,582,420
CR/D/14528	KATUSABE TRYPHINE	Enrolled Nurse	u7	798,535	9,582,420
CR/D/14530	KULE BUKOMBI JOHN	Clinical Officer	u5	1,131,209	13,574,508
<b>Total Annual Gross Salary (Ushs)</b>					<b>38,496,456</b>
<b>Total Annual Gross Salary (Ushs) - Health</b>					<b>7,089,892,920</b>

**Workplan 6: Education****(i) Overview of Workplan Revenue and Expenditures**

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by 31st Dec 2014	Proposed Budget

# Vote: 521 Kasese District

## Workplan 6: Education

	Budget	end sept	Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	24,770,891	6,063,318	24,753,302
Conditional Grant to Primary Education	1,243,173	312,255	1,243,173
Conditional Grant to Primary Salaries	16,939,919	4,100,133	16,939,919
Conditional Grant to Secondary Education	2,876,420	717,685	2,876,420
Conditional Grant to Secondary Salaries	2,683,638	618,401	2,683,638
Conditional Grant to Tertiary Salaries	272,590	52,680	272,590
Conditional Transfers for Non Wage Technical Institut	237,643	59,411	237,643
Conditional Transfers for Primary Teachers Colleges	201,979	49,826	201,979
Conditional transfers to School Inspection Grant	81,756	20,439	81,756
District Unconditional Grant - Non Wage	16,616	117,970	26,616
Multi-Sectoral Transfers to LLGs	139,254	0	63,015
Other Transfers from Central Government	19,833	0	19,833
Transfer of District Unconditional Grant - Wage	58,071	14,518	106,721
<i>Development Revenues</i>	575,559	110,267	466,516
Conditional Grant to SFG	280,869	70,217	280,869
Construction of Secondary Schools	52,969	13,242	52,969
Donor Funding	19,500	3,000	21,535
LGMSD (Former LGDP)	85,000	0	108,954
Locally Raised Revenues		4,115	
Multi-Sectoral Transfers to LLGs	116,388	10,055	2,189
Other Transfers from Central Government	20,833	9,638	
<b>Total Revenues</b>	<b>25,346,450</b>	<b>6,173,585</b>	<b>25,219,817</b>
<b>B: Overall Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	24,770,891	6,058,252	24,753,302
Wage	19,954,218	4,785,732	20,002,868
Non Wage	4,816,673	1,272,520	4,750,434
<i>Development Expenditure</i>	575,559	97,093	466,516
Domestic Development	556,059	94,093	444,981
Donor Development	19,500	3,000	21,535
<b>Total Expenditure</b>	<b>25,346,450</b>	<b>6,155,345</b>	<b>25,219,817</b>

### Revenue and Expenditure Performance in the first quarter of 2014/15

By the end of september 2014, the department had realised a total revenue of shs. 6,173,585,000 or 97% against total revenues planned for the quarter from both its recurrent and development sources. The department under performed during the quarter mainly due to; 1) no Disbursement from other transfers from central Government to the department, 2) no allocation made to the department from Multi-sectoral transfers to LLGs. By the end of 1st Quarter FY 2014/15, the department had spent total shs. 6,164,016,000 or 97% of the total planned expenditure for the quarter leaving a total shs. 9,568,000.

### Department Revenue and Expenditure Allocations Plans for 2015/16

In the FY 2015/16, the Education Department has projected to realise shs. 25,219,817,000 or 51.6% of the annual district budget. The Projected under performance will mainly be due to non allocations from Locally raised revenues to fund Development expenditure, reduction in multi-Sectoral allocations to LLGs, and other Transfers From Central Government. The department has projected a recurrent budget of shs. 24,753,302,000 or 98.2% of the department budget towards payment of salaries for primary and secondary teachers and paying tutors at tertiary institutions such as Bwera Teachers College, Kasese Youth Polytechnique and Katwe Technical Institute. The department will also disburse UPE and USE funds to benefitting schools across the district during the FY 2015/16.

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs



# Vote: 521 Kasese District

## Workplan 6: Education

### Function: 0781 Pre-Primary and Primary Education

No. of teachers paid salaries	3023	2970	3023
No. of qualified primary teachers	3023	2970	3023
No. of pupils enrolled in UPE	131212	32500	131212
No. of student drop-outs	560	140	56
No. of Students passing in grade one	403	0	403
No. of pupils sitting PLE	9715	0	9715
No. of classrooms constructed in UPE	15	12	2
No. of classrooms rehabilitated in UPE	0	0	3
No. of latrine stances constructed	15	5	15
No. of teacher houses constructed	7	4	
No. of primary schools receiving furniture	2	0	2
<b>Function Cost (US\$ '000)</b>	<b>18,851,071</b>	<b>4,559,748</b>	<b>18,649,652</b>

### Function: 0782 Secondary Education

No. of students passing O level	1670	0	1670
No. of students sitting O level	4187	0	4187
No. of students enrolled in USE	23003	23003	12003
No. of classrooms constructed in USE	15	4	
No. of science laboratories constructed	1	0	1
No. of teaching and non teaching staff paid	385	385	385
<b>Function Cost (US\$ '000)</b>	<b>5,613,027</b>	<b>1,349,328</b>	<b>5,613,028</b>

### Function: 0783 Skills Development

No. Of tertiary education Instructors paid salaries	43	43	43
No. of students in tertiary education	447	451	448
<b>Function Cost (US\$ '000)</b>	<b>694,974</b>	<b>161,917</b>	<b>451,047</b>

### Function: 0784 Education & Sports Management and Inspection

No. of secondary schools inspected in quarter	08	14	60
No. of tertiary institutions inspected in quarter	1	2	1
No. of inspection reports provided to Council	1	1	1
No. of primary schools inspected in quarter	321	74	552
<b>Function Cost (US\$ '000)</b>	<b>155,423</b>	<b>84,352</b>	<b>496,090</b>

### Function: 0785 Special Needs Education

No. of SNE facilities operational	09	0	
No. of children accessing SNE facilities	5719	0	
<b>Function Cost (US\$ '000)</b>	<b>31,955</b>	<b>0</b>	<b>10,000</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>25,346,450</b>	<b>6,155,345</b>	<b>25,219,817</b>

### Plans for 2015/16

The department has planned to complete the construction of ; -2 Classroom block with an Office at Bwesumbu SDA P/S in Bwesumbu Sub county, rehabilitate 3 Class room block at Nyabugando Parents in Mpondwe-Lhubirihha TC, Ndongo SDA P/S in Nyakiyumbu Sub county, and Kihyo P/S in Buhuhira sub count, construct -5 latrine Stance at Kinyabisiki P/S in Kyondo Sub county, St. Peters Kibalya In Mahango Sub County, and at Kibandama P/S in Kilembe Sub county, supply -60-3 seater Lower Primary Wooden dual Desks to Kiruli SDA, -53 -3 seater Lower Primary Wooden dual Desks to Hima Public P/S in Hima Town Council, Construct Laboratory and Science room at Saad Memorial Secondary School

### Medium Term Plans and Links to the Development Plan

The department has planned to complete the construction of ; -2 Classroom block with an Office at Bwesumbu SDA

# Vote: 521 Kasese District

## Workplan 6: Education

P/S in Bwesumbu Sub county, rehabilitate 3 Class room block at Nyabugando Parents in Mpondwe-Lhubirha TC, Ndongo SDA P/S in Nyakiyumbu Sub county, and Kihyo P/S in Buhuhira sub count, construct -5 latrine Stance at Kinyabisiki P/S in Kyondo Sub county, St. Peters Kibalya In Mahango Sub County, and at Kibandama P/S in Kilembe Sub county, supply -60-3 seater Lower Primary Wooden dual Desks to Kiruli SDA, -53 -3 seater Lower Primary Wooden dual Desks to Hima Public P/S in Hima Town Council

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Non

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Inadequate Motorcycles

Inadequate Motorcycles to the Department hinders smooth running of inspection and Monitoring work across the District. About 2/6 inspectors of schools have functional motorcycles

#### 2. Great inadequate of pedagogical related facilities

Great inadequate of pedagogical related facilities tantamounting to high ratios always e.g Class rooms, furniture, Toilets stances, Staff Houses, Girl wash rooms and text books

#### 3. Resentful parents/ Guardians, lack of essential Scholastic materials

Resentful parents/ Guardians, lack of essential Scholastic materials, facilities, Gadgets, e.g Parkins Brailers, Devices for example white canes, resource rooms, referral and Rehabilitation, and specialised teachers in the SNE Sector

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : Bugoye

#### Cost Centre : Bugoye P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10911	MWESIGE RICHARD	EDUCATION ASSISTANT	U7U	467,685	5,612,220
CR/D/10945	Bwambale Stephen	EDUCATION ASSISTANT	U7U	467,685	5,612,220
CR/D/10398	BALUKU DAVID	EDUCATION ASSISTANT	U7U	467,685	5,612,220
CR/D/10717	BUHAKA KULE WILSON	EDUCATION ASSISTANT	U7U	467,685	5,612,220
CR/D/10773	Bindusibiyohlo Baluku Edson	EDUCATION ASSISTANT	U7U	467,685	5,612,220
CR/D/10912	Namugisha Asenath	EDUCATION ASSISTANT	U7U	467,685	5,612,220
CR/D/11395	Muhindo Jesca	EDUCATION ASSISTANT	U7U	467,685	5,612,220
CR/D/10891	Asaba Pio	EDUCATION ASSISTANT	U7U	467,685	5,612,220
CR/D/11050	Biira Flezia	EDUCATION ASSISTANT	U7U	467,685	5,612,220
CR/D/10123	MASIKA MARGRET	EDUCATION ASSISTANT	U7U	467,685	5,612,220
CR/D/12063	ITUNGU HONORARATA	EDUCATION ASSISTANT	U7U	467,685	5,612,220
CR/D/13014	Kabughu Annet	EDUCATION ASSISTANT	U7U	467,685	5,612,220
CR/D/12795	MWANAMWOLHO ONIZI	EDUCATION ASSISTANT	U7U	467,685	5,612,220
CR/D/12340	Happy Judith	EDUCATION ASSISTANT	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Bugoye P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12491	Balinda Baluku Prospera	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12061	Mwesige Charles	HEADTEACHER	U4L	799,323	9,591,876
CR/D/11751	KOBWEMI CHRISTOPHE	HEADTEACHER	U4I	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>103,367,052</b>

**Cost Centre : Ibanda P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10842	FUNDI VANN NAKATO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12169	ASHIMWE ELIZABETH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10982	KABUGHO JENNIFER DA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10315	MASIKA MARY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10278	KABUGHO MARY BYAS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11053	BWAMBALE ALICE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10158	TWAMBALE NIGHT ROBI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11394	KYAKIMWA MARY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11876	MUSOKI MARIE MUHAS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12577	KATSOBA LOUIS THEMB	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11875	KEBIHONGWA JOLLY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12357	KISEMBO PATRICK	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11983	BAHATI WILLIAM	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11967	MAKWANO PAUL MIGHE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10280	BIIRA MUHYANA SCOVI	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/11885	KITALEMIRE RUKIA	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/12584	BWABU THEMBO SAMU	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/12900	MALEBEKA CAMPBELL J	DEPUTY HEADTEACH	U5U	608,822	7,305,864
CR/D/11865	MASEREKA JOSIAH	DEPUTY HEADTEACH	U5U	608,822	7,305,864
CR/D/12899	KULE BARNABAS	HEADTEACHER	U4L	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>122,106,768</b>

**Cost Centre : Kasanzi Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10473	NYABUTUNDU ALICE	EDUCATION ASSISTA	U7U	467,685	5,612,220

# Vote: 521 Kasese District

## Workplan 6: Education

### Cost Centre : Kasanzi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11340	MUMBERE ODRINE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11246	MUHINDO CHRISPUS DA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10176	MUSUBAHO CHRISTINE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10953	MASEREKA JOSIAH KIBE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12691	MASIKA CONSTANCE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12578	Wasingya Apollo Ikanka	SENIOR EDUCATION	U6L	467,685	5,612,220
CR/D/11568	Maabu Jane Muhindo	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>48,877,416</b>

### Cost Centre : Katooke Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10181	BAKULIRAHU SADRESS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10331	MARAHI ERNEST	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11041	Saturday John	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10320	Timbigamba Anatoli	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10658	Rujumba M Annah	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10998	Kushemererwa Annet	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11071	MUTHWALHUGHUMA L	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12181	BALUKU SPIRIANO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11978	Mubingwa Julius	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11977	KULE RICHARD	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12875	BAIJUKA ASTA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11976	BIRUNGI SYLVESTER	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12579	MUBUNGA SELEVERIOU	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/11748	Baluku Ainea	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>82,818,372</b>

### Cost Centre : Kiharara Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10399	Kisimbusu Esther	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10224	Ndaleghana Dorothy	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10522	Baluku Didas	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Kiharara Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10597	NIGHT CHRISTINE KYU	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11010	Wangai Tophiro	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11396	BEGUMISA TOM	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10438	MAKWANO JOSIAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11397	Baguma Charles	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11242	BWAMBALE STEPHEN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11086	KABAGENYI HELLEN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10913	Ithungu Kahungu Millenia	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12585	MUHINDO ALOZIOUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>67,346,640</b>

**Cost Centre : Kisamba P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10985	Kabyanga Alfred	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12275	Masereka Enos Muteya	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11261	Baluku Johnson Basolene	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11358	Muhindo Bonifesi	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10754	MAATE LUKE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11357	Senzelya Zulian	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10984	Bwambale Erineo	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10555	KABASOMI GRACE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12868	NYIRAMUTUZO PELLUC	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12797	Muhasa Augustine	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12690	MASEREKA JAMES MUG	EDUCATION ASSISTA	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>61,734,420</b>

**Cost Centre : Maghoma P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12144	TABURA SHEM	SENIOR EDUCATION	U7U	489,988	5,879,856
CR/D/12180	MUHINDO EZRAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11243	BALUKU JEROME	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11072	ASABA NASON	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Maghoma P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10711	BIIRA GENEVA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12142	Kipura Jocknus	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11339	Munduki Russian	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11338	Sibunabirwa M.Zalimon	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11468	KULE VINCENT	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11740	MUMBERE YOWERI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10447	MBAMBU ENID	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/12199	MONDAY LEONARD	HEADTEACHER	U4L	799,232	9,590,784
CR/D/12470	Masereka Wisley	EDUCATION ASSISTA	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>77,472,696</b>

**Cost Centre : Muramba Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11176	BWAMBALE SYAIPUMA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12231	Kule Johnson	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12230	Thembo Samson	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10216	MUSOKI T AGNES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11171	Muhesi B Erifazi	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11149	BWAMBALE NOAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11250	Bwambale Amon	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10545	Biira T Susan	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12452	MUGHONGO RABISON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11489	Mbabazi Robinah	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12992	BALUKU ENOSI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12471	KYEGHEKA BAKER	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12581	KULE VINCENT JOSEPH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12716	Katalikawa James	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12751	MBUSA ERISAH NZENDA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12454	MUSUBAHO JAILENCE	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/11795	Katya M Hannington	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>99,655,032</b>

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Ndugutu P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11087	SIBUNABIRWA MATHEW	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11140	Masereka Zakayo	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10439	MUHINDO JANET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11979	Mulewa Edson	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12637	BIIRA VIOLET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13015	Nyangoma Harriet	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13079	KATURAMU JONAS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12666	AZIKURU ALICE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11245	KABUGHO DEBORAH	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/11819	Kabajungu Evanice	HEADTEACHER	U6L	799,323	9,591,876
CR/D/12040	Thembo Zakayo	SENIOR EDUCATION	U6L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>66,249,348</b>

**Cost Centre : Nyangonge Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12304	BWAMBALE JOHNANY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11258	Baluku Protezio	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12179	Mulewa George	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11115	BIIRA JUSTINE KISOBOL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11103	MBOGHA CRISPUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10126	Biira Eddy	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11201	KITHAGHENDA SAUL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12105	Matheka Bwambale Godfrey	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11183	MWAHULHWA JOYLEEN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11165	NZYABAKE MIKAIRINE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11447	Monday Milton	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11448	Mudondo Allen	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11743	MUGABE MUKANDIRWA	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>76,938,516</b>

**Cost Centre : Nyisango Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Nyisango Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10923	MARAH JOSTUS	EDUCATION ASSISTANT	U7U	467,685	5,612,220
CR/D/10927	MBUGHEKI ERNEST MU	EDUCATION ASSISTANT	U7U	467,685	5,612,220
CR/D/12087	MASEREKA NELSON	EDUCATION ASSISTANT	U7U	467,685	5,612,220
CR/D/10137	KASUTAMA MOSES	EDUCATION ASSISTANT	U7U	467,685	5,612,220
CR/D/10523	BWAMBALE CHARLES	EDUCATION ASSISTANT	U7U	467,685	5,612,220
CR/D/10565	BALUKU ANDERSON	EDUCATION ASSISTANT	U7U	467,685	5,612,220
CR/D/11350	BIIRA ALICE	EDUCATION ASSISTANT	U7U	467,685	5,612,220
CR/D/11074	Bwambale Semu	EDUCATION ASSISTANT	U7U	467,685	5,612,220
CR/D/12421	Sundayorgen M. Micheal	EDUCATION ASSISTANT	U7U	467,685	5,612,220
CR/D/12679	BALUKU SOLOMON	EDUCATION ASSISTANT	U7U	467,685	5,612,220
CR/D/12255	Mubaku Peter	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>65,714,076</b>

**Cost Centre : Ruboni Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10476	BIIRA MERESI	EDUCATION ASSISTANT	U7U	467,685	5,612,220
CR/D/10659	WALEMBA EMMY	EDUCATION ASSISTANT	U7U	467,685	5,612,220
CR/D/11156	THAHIMBA ERINERIKO	EDUCATION ASSISTANT	U7U	467,685	5,612,220
CR/D/11150	BWAMBALE ERIANO	EDUCATION ASSISTANT	U7U	467,685	5,612,220
CR/D/11295	Kabugho Fauzia	EDUCATION ASSISTANT	U7U	467,685	5,612,220
CR/D/10294	masika Imelda	EDUCATION ASSISTANT	U7U	467,685	5,612,220
CR/D/12631	BWAMBALE LEO	EDUCATION ASSISTANT	U7U	467,685	5,612,220
CR/D/11917	MUGISA STEPHEN	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>48,877,416</b>

**Cost Centre : Rwakingi P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10521	Iraguha Proscovia	EDUCATION ASSISTANT	U7U	467,685	5,612,220
CR/D/10238	Mugamba Friday	EDUCATION ASSISTANT	U7U	467,685	5,612,220
CR/D/10897	Bwamikirungi Clare	EDUCATION ASSISTANT	U7U	467,685	5,612,220
CR/D/10159	Tumuhairwe K.Grace	EDUCATION ASSISTANT	U7U	467,685	5,612,220
CR/D/10937	KATUSABE MARY	EDUCATION ASSISTANT	U7U	467,685	5,612,220



**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Rwakingi P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11132	Mupaghasya Stephen	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10941	BUSINGYE CATHERINE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12399	BYARUHANGA JIMMY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11747	Hategyeka Aloizi	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12039	Masereka James	EDUCATION ASSISTA	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>56,122,200</b>

**Cost Centre : Rwenzori High School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13290	Masika Gorret	Library Assistant	U7	377,781	4,533,372
CR/D/13275	Kabasebeni Clemensia	Office Typist	U7	289,361	3,472,332
CR/D/13271	Bwambale Frank	Labaratory Assistant	U7	377,781	4,533,372
CR/D/13293	Muhindo Bobera Jonasim	Assistant Education Offic	U5	479,759	5,757,108
CR/D/13292	Muhindo Nafutali	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13287	Kyakimwa Rhoda	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13288	Maate William Mupasula	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13278	BIIRA RHODA	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13282	NGURU JULIUS	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13280	RUJJUMBA DAVID SABIT	Assistant Education Offic	U5	798,535	9,582,420
CR/D/13279	NGOBANIO GORDON	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13277	KIBOGHO NELSON MUS	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13294	Muhindo Johnson	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13285	Katikiro Kule Augustine	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13269	Bwambale Sunday George	Assistant Education Offic	U5	798,535	9,582,420
CR/D/13296	Mumbere Festo	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13297	Musolongi Benezeri	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13286	Kamuraki Joseph	Assistant Education Offic	U5	798,535	9,582,420
CR/D/13264	Adima Saidi	Assistant Education Offic	U5	798,535	9,582,420
CR/D/13267	Bwambale Daniel	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13439	MBINDULE EVARNICE	stenographer secretary	U5	479,759	5,757,108
CR/D/13268	Bwambale Alon Sibaheswa	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13295	Muhyana Byabu Kim Stephe	Assistant Education Offic	U5	598,822	7,185,864

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Rwenzori High School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13333	Buyungo Kizza Francisxavie	Assistant Education Offic	U5	798,535	9,582,420
CR/D/13299	Nuwagaba Herberts	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13298	Ouma Moses	Education Officer	U4	798,535	9,582,420
CR/D/13440	Bwambale Yokonia	Education Officer	U4	798,535	9,582,420
CR/D/13276	Kalibobo Bernard	Education Officer	U4	798,535	9,582,420
CR/D/13349	Janura Agamba Elbert	Education Officer	U4	798,535	9,582,420
CR/D/13272	Bwambale Valentine	Education Officer	U4	798,535	9,582,420
CR/D/13265	Birungi Peter Celestine	Education Officer	U4	798,535	9,582,420
CR/D/13281	TSIBUHIRWA MANOAH	Education Officer	U4	798,535	9,582,420
CR/D/13283	KEMBABAZI LOY	Education Officer	U4	798,535	9,582,420
CR/D/13284	NDEGHE BWAMBALE JO	Education Officer	U4	798,535	9,582,420
CR/D/13289	Malikidogo Moses	Education Officer	U4	798,535	9,582,420
CR/D/13270	Bwambale William	Education Officer	U4	798,535	9,582,420
CR/D/13291	Matsika Daisy Walinah	Education Officer	U4	798,535	9,582,420
CR/D/13263	Mwero Joseph	Headteacher O'Level	U1E	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>306,026,784</b>

**Subcounty / Town Council / Municipal Division : Buhuhira****Cost Centre : Bughendero Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11553	Kabende Abraham	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11555	KIBAYA KESI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10654	MULEGA ISALERI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11375	SIKABYAHOLHO JUMA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11374	Baluku Njike Elisha	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11554	Mbindule Regina	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12928	MUSOKI JULIET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12593	Muhindo David	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12967	Tibamwenda James	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12907	Kemigisa Christine	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12730	Kananire James	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12283	Meso Eric	HEADTEACHER	U4L	799,323	9,591,876

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Bughendero Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>71,326,296</b>

**Cost Centre : Buhuhira P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11049	RUTEWA ZAKALIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10167	Tsongo Elnon	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10528	SIBALINGANA RICHARD	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11303	MBAMBU JANEVER	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11354	Kyamutsihya Bonefasi	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13016	KASAIJA JOSEPH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12947	MUZAMIRWE CHAS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13088	KEMIGISA SARAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12996	Mumbere Nismass	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11786	Maate Joram	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>60,101,856</b>

**Cost Centre : Ibunda SDA Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11282	Bwambale Siriwayo Robert	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11552	MASIKA LYDIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11281	NGOROTO HEZRON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11055	KALHWAKAKE REUBEN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10634	MULHUMBIRA NYASIO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11353	MUJUNGU SAUL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10869	BWABU GEORGE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12119	KULE GEOFREY NZUKI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12799	MIBIRI LAMBERT	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12495	BYABUWA K JOHN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12494	OWERANGI SARAPIO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12589	MBATHULAWO ZAKAYO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12960	KIBAYA WILLIAM	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11996	BALUKU EMMANUEL	HEADTEACHER	U4L	799,323	9,591,876

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Ibunda SDA Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>82,550,736</b>

**Cost Centre : Kasambya SDA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10797	Bwambale Nelson Black	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11377	Musubaho Hashim	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11376	THAKOLYA LAWRENCE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11364	Mugisa Metusera	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10287	BWAMBALE EZRA ISEN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12480	Masereka FD Kabiswa	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11469	BIIRA IRENE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12911	Biira Sadress	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13013	KAMERESYA B DENES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13075	Muhindo Moses	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12744	MASIKA YONEKI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13017	MUHINDO AGUSTIN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10626	Masereka Zeverio	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/11998	Mumbere Isaiah	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>82,818,372</b>

**Cost Centre : Kihyi Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11399	TURYASIMA SYLVIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10148	Musubaho Elijah	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11109	ATUKWATSE RONALD	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11369	KYAKIMWA PESKEZIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11368	Masereka Erisa	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11145	APIPAWE AMOS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11367	Byalirwe Sam	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11042	FORTUNATE JOHNSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11873	KAULI M OBADIAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11418	MASIKA NEVERCATE	EDUCATION ASSISTA	U7U	467,685	5,612,220

# Vote: 521 Kasese District

## Workplan 6: Education

### Cost Centre : Kihyi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12678	Kikorongo James	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11897	Masika Bibiana	SENIOR EDUCATION	U7U	467,685	5,612,220
CR/D/12396	MUGISA ERISA	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/12284	NYAMA ZAKAYO	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>82,818,372</b>

### Cost Centre : Kithoma COU Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11543	MUHINDO BETTY JOLLY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11551	BALUKU SIMON SIRIWA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11550	Sikabyahokho Jemida	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10764	Kibiniro James	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10322	MUTSUNGU KULE EMM	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11385	MBENE JOHNSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13020	Bilhaghalha Yonah	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13019	Maate Daniel	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11412	MURANGA HAWA ITUN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12186	KANANIRE JOHN	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/10492	Kambere Ivan	SENIOR EDUCATION	U6L	467,685	5,612,220
CR/D/11789	Muhindo Kauli James	HEADTEACHER	U5U	799,323	9,591,876
CR/D/11987	MUSULE EDSON	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>81,185,808</b>

### Cost Centre : Minana Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10219	WALEMBA ASSAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11112	Baluku Ndyanabo Dickens	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10957	NGIMA ANNET BIIRA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11356	MBINDULE DAUDATI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11556	SYAIPUMA ANNET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11945	KITIMBWE MUSTAFA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11969	BWAMBALE MOSES	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Minana Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12498	MATSON KIKOBA ELISH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12352	RWABURARA HOSEA B	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12949	Kunihira Juliet	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12473	MUGOYE JOSAM	SENIOR EDUCATION	U6L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>62,002,056</b>

**Cost Centre : Ntungu P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10182	MESO JONATHAN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11310	BWAMBALE MICHAEL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11311	Bwambale F.Moses	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12252	MASEREKA ELIJAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12253	THEMBO FANAHASI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11400	KABUGHO JACKLINE M	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12970	Drum Boniface	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12913	Sibalingana Herizon	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11787	MESO TOM BWAMBALE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12964	MUHIMA ARASTUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12450	BALUKU NEHEMIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11999	MUSUBAHO JOSEPH	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>71,326,296</b>

**Subcounty / Town Council / Municipal Division : Bwera****Cost Centre : Kasanga Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10636	BIIRA PELUCE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12326	BAGEYA MIRIAM	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10835	HAPPY DOMINAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10655	BIIRA JULIEN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12487	BALUKU CHRISTOPHER	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12909	Bahemuka Margret	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Kasanga Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12202	MASIKA GRACE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10334	BIIRA MARGRET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12819	BAHWERE WILSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12786	BUJUNE JOYCE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11882	Kabugho Mary Kambu	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12006	THEMBO BK DAVID	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10948	KYAKIMWA VALERIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11571	Muhindo Margret Kamalha	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12301	MBUSA BRIAN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11561	KABAGAMBE B NELSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10619	MASIKA ANASTAZIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11739	MUHINDO JOSEPH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10494	MAATHE MATHIAS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11573	MASIKA ANJELLYN	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/11558	Kiiza Luke	DEPUTY HEADTEACH	U5U	608,822	7,305,864
CR/D/12897	Muhindo Edson	DEPUTY HEADTEACH	U5U	799,323	9,591,876
CR/D/11631	Muhindo Joshua Munzomba	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>139,001,652</b>

**Cost Centre : Kiyonga P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11532	KABUGHO EVERSTJONA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10981	KABUGHO JONES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10591	KULE EXPEDITO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11304	Katusabe Suzan	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10509	Muhindo D.Musema	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10682	BYAMBANDWA PHELEZI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10999	Masika Felezia	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11014	KULE JOSEPH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10195	Biira K. Medius	SENIOR EDUCATION	U7U	467,685	5,612,220
CR/D/10583	MBOGHA HARRIET BIIR	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12367	MAATE VINCENT KIRER	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Kiyonga P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12570	MBAMBU MAGRET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11433	KABUGHO CHRISTINE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11725	MAATE SAMUEL MASER	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>82,550,736</b>

**Cost Centre : Nyakabale P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10763	BWAMBALE ROBERT	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10864	MASIKA SALOME	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10389	MBUSA ZAKALIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10599	Bwambale Zacke	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11942	BIIRA ZEULIA SAJJABI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11022	Muhyana Kule	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10464	BIIRA MERCY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12302	SYAIPUMA B EDSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10600	MUKIRANIA ERNEST	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11858	MAATE HEREZON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12571	MUHINDO JACQUELINE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12418	Muthahunga Godfrey	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10598	Saturday Salverio	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/11595	Muhindo William	DEPUTY HEADTEACH	U5U	606,822	7,281,864
CR/D/11877	MULLEMBWA JOANIA	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>90,100,236</b>

**Cost Centre : Nyamughona C.O.U Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11534	BIGAMBWENDA MARY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10929	MASIKA NEVERLESS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11533	Masereka Geofrey	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11576	RUBUMBULI JOSTUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11975	BAITWABABU PATRICK	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12975	MBAMBU MIDIOUS	EDUCATION ASSISTA	U7U	467,685	5,612,220



**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Nyamughona C.O.U Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11966	KULE NICODEMUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>39,285,540</b>

**Cost Centre : St. Charles Vocational Secondary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13460	BALUKU EDSON	Labaratory Assistant	U7	377,781	4,533,372
CR/D/13398	Mbambu Hellen	Assistant Education offic	U5	598,822	7,185,864
CR/D/13399	Karabyo Solomon	Assistant Education offic	U5	798,535	9,582,420
CR/D/13389	Bwambale Jamaldin	Assistant Education offic	U5	598,822	7,185,864
CR/D/13401	Masika Gertrude	Assistant Education offic	U5	598,822	7,185,864
CR/D/13403	Muhindo Beyeza Solonge	Assistant Education offic	U5	598,822	7,185,864
CR/D/13405	Baluku Erikana	Assistant Education offic	U5	598,822	7,185,864
CR/D/13406	Mwesigye Chrispus	Assistant Education offic	U5	479,759	5,757,108
CR/D/13407	Masereka Godfrey	Assistant Education offic	U5	798,535	9,582,420
CR/D/13402	Masereka Stephen	Assistant Education offic	U5	598,822	7,185,864
CR/D/13393	Baluku Felex	Assistant Education offic	U5	798,535	9,582,420
CR/D/13400	Kitalibara John Mugisa	Assistant Education offic	U5	598,822	7,185,864
CR/D/13395	Kule Remegio	Assistant Education offic	U5	598,822	7,185,864
CR/D/13390	Bwambale Timothy	Assistant Education offic	U5	598,822	7,185,864
CR/D/13392	Baluku Ganatia	Assistant Education offic	U5	598,822	7,185,864
CR/D/13459	MASEREKA JULIUS	Senior Accounts Assistan	U5	598,822	7,185,864
CR/D/13458	THEMBO FLORIBERI	Assistant Education offic	U5	598,822	7,185,864
CR/D/13457	TEMBO M JOHNSON	Assistant Education offic	U5	598,822	7,185,864
CR/D/13394	Baluku Kirizo	Assistant Education offic	U5	598,822	7,185,864
CR/D/13391	Bwambale Joab Kitalemire	Assistant Education offic	U5	479,759	5,757,108
CR/D/13461	KULE DEO	Education officer	U4	798,535	9,582,420
CR/D/13396	Kabughu Verinah	Education officer	U4	798,535	9,582,420
CR/D/13404	Kiiza Ericanah	Education officer	U4	798,535	9,582,420
CR/D/13397	Mbambu Teddy	Education officer	U4	798,535	9,582,420
CR/D/13388	Wanzalha Kiiza Simpilisio	Headteacher O'Level	U2	1,390,380	16,684,560
<b>Total Annual Gross Salary (Ushs)</b>					<b>200,411,184</b>

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : St.Matia Mulumba P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10519	NZYABAKE ZEBIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10516	Mbambu Jones	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10277	NDUNGO MUHAMUD	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10215	THEMBO CHRISTOPHER	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12172	MBUSA CHARLES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10804	Maliro Christopher	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10491	Kabugho Yolesi	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10198	Kabugho Alice	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10693	MUHINDO JULIUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10275	BALUKU PASCAL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10318	MUHINDO ALICE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11020	OMODING RYNAS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10520	Bwambale Peter	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12777	Isingoma Samuel	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12008	BAHAMWITHI STEPHEN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12424	KAMABU MOSES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12820	BANZWEKERE B JULIUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12361	ITHUNGU JUSTINE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11570	Ruhigwa Mary Goretti M	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12566	KAMBASU HENRY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13039	Kamabu Agnes	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11832	NZAGHALE IVAN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12844	BIRUNGI AGNES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13027	SIBAIRWA STEPHEN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11722	Sibamina Specioza Biira	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/11925	KULE PASCAL	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>150,165,012</b>

**Subcounty / Town Council / Municipal Division : Bwesumbu****Cost Centre : Bwesumbu SDA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11286	KULE JOSHUA	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Bwesumbu SDA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10241	MUMYOKA GAD	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11240	MULEKYA YOVAN BAM	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11284	BWAMBALE HABASI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11285	MASIKA JOYLESS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11287	KISEMBO JULIUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10325	Sibairwa Jostus	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11264	BIIRA AGNES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12475	KASIGAMUTWE S MOND	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12586	Nzoghu Amoni	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11423	KAHERU HUSSEIN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12904	KYOMOLE IVAN	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/11774	BWAMBALE JOEL MUNY	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>77,206,152</b>

**Cost Centre : Kaghando primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10566	BIKANJA ANDREW	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11519	BALUKU GEOFFREY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11324	BWAMBALE SAAD RAJA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11283	MULE JOSTUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12265	MBAMBU FLORENCE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11012	BULEMU ROBERT COSM	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10443	Lwatwa Yokonia	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10128	Kighoma Jimmy	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10479	KASUNDI ISAAC	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12052	MICHEZO JOHNSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11070	Basingene William	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10531	MULENGEMERWA WILB	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13050	KABUGHO GENEVA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12373	BWAMBALE STEPHEN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12509	MASIKA ENID	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12919	Bagenda Samson	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Kaghando primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13048	Kabugho Missules	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12615	MUBUNGA EZEKIEL SEK	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12588	Mundu Hudson	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11432	MUHINDO AUGUSTINE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12891	Kimanywenda B. Atanas	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12933	KABUGHO YOLES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13062	SATURDAY JEROME	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12308	Tamwanzire K. Samuel	EDUCATION ASSISTA	U4L	799,323	9,591,876
CR/D/10146	THEMBO NGELESE	HEADTEACHER	U4L	799,323	9,591,876
CR/D/11775	Baluku Justus	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>157,856,688</b>

**Cost Centre : Kanyangwanji P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11158	MWESIGE KEITH WATE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11157	Masika Happy Jenifer	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11288	TAYALI JOCKIMU	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10686	NGOBANIO ROBINSON C	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10217	MUGHUMA MARK	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11026	Tumwine D. Joseph	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12803	MASIKA ESTHER	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13052	MUSOKI MARY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12958	MARAHI SELEVEST	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13070	Muhindo Alex	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12957	MBUSA PETER	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12743	Kutsibwe Amon	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12988	BIIRA ALICE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12463	BINDU HEZRON	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/12445	MAATE STONE EZEKIEL	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/12587	BWAMBALE IDDO	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/12235	MASEREKA GEORGE	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>100,190,304</b>

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Kasangali Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10478	TUMWINE JOSEPH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11206	KYOBUTUNGI SULAINA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11366	MASEREKA AMOS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11378	KABUGHO KIIZA RODET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10194	Mbusa Ramesh	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11365	KABUGHO ASHA HARUN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10789	YAMBUKA JOHN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11181	BIIRA MAYANI GERTRU	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13077	MASIKA DAUDETA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13090	MUTSUNGO LUKA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12616	Nyama Jonathan	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11416	KATUSIIME CHRISTINE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12108	Bagonza M Charles	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/11990	KABINGA MOSES	EDUCATION ASSISTA	U6L	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>78,838,716</b>

**Cost Centre : Kasangali SDA Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11408	MUHINDO JONESI	EDUCATION ASSISTA	U7U	467,865	5,614,380
CR/D/11351	BWAMBALE YOSON	EDUCATION ASSISTA	U7U	467,865	5,614,380
CR/D/11407	BWAMBALE ISAAH	EDUCATION ASSISTA	U7U	467,865	5,614,380
CR/D/10644	MASIKA GATRIDE	EDUCATION ASSISTA	U7U	467,865	5,614,380
CR/D/10504	BWAMBALE LEOSIO	EDUCATION ASSISTA	U7U	467,865	5,614,380
CR/D/10987	Maduka Samuel	EDUCATION ASSISTA	U7U	467,865	5,614,380
CR/D/11346	KULE EDISON	EDUCATION ASSISTA	U7U	467,865	5,614,380
CR/D/10218	Byasalya John	EDUCATION ASSISTA	U7U	467,865	5,614,380
CR/D/11491	MUJUNGU SWAIBU	EDUCATION ASSISTA	U7U	467,865	5,614,380
CR/D/12362	MUKIRANE ABEDNEGO	EDUCATION ASSISTA	U7U	467,865	5,614,380
CR/D/11575	MUHINDO EZRA	EDUCATION ASSISTA	U7U	467,865	5,614,380
CR/D/13018	Wayitha Iriya	EDUCATION ASSISTA	U7U	467,865	5,614,380
CR/D/13023	Bwambale Mulyangasu	EDUCATION ASSISTA	U7U	467,865	5,614,380
CR/D/11943	WAHIMBA MATAYO	HEADTEACHER	U4I	799,323	9,591,876

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Kasangali SDA Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>82,578,816</b>

**Cost Centre : Kaswa Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10572	Majima Julius	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10678	Waisobya N. Eric	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11363	KISEMBO MOSES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11372	Bwambale Nason	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11345	BWAMBALE GAD	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11319	BALUKU ABDUNASIR	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11316	Mbalibulha Laban	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12987	Kahwa Ezra	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11450	BWAMBALE JOEL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12496	Mulengwa John	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12955	BIIRAH COSTENCE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12938	Butumbire Robinis	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11817	Nyamingi Peter	HEADTEACHER	U4I	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>76,938,516</b>

**Cost Centre : Mbata Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11309	MBUSA EZEKIEL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10919	Begheni Johnson	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11308	SAFARI GEOFREY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11307	MASEREKA GODWIN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10918	BAGHENI NEHEMIAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10140	BWAMBALE JACKSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10119	Mukandirwa Abdu	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10536	Bwambale BK Onizious	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12778	MBAMBU MICHAELINE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12969	Bakunda J B Amos	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11785	MBUSA SELEVESTA K	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Mbata Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12419	BALUKU TOM	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12650	NGOPA IVAN	EDUCATION ASSISTA	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>72,958,860</b>

**Cost Centre : Nyakanengo P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10143	AGONZA CHARLES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10367	MUMBERE ERIC	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12966	Masereka Elijah	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13092	MASULENGE ELISAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11454	MAKOMA URIAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12983	Bwambale Wilson Tsongo	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12995	MBUSA BALITELA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11950	Sikulimba LB Sedrack	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12943	MASIKA IRENE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12888	RUJUMBA BENETH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11982	Tibamwenda S.Muthanywan	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12122	KIKUNDI B ERYEZA	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>71,326,296</b>

**Subcounty / Town Council / Municipal Division : Hima Town Council****Cost Centre : Hima P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12300	IBONA CHARLES BAITW	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10440	BIIRA EUPHEMIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12294	NZAGHALE CHARLES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10441	MUGISA EDWIN KEITH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12000	KYANZULIRO KULE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11763	AKUGIZIBWE GERTRUD	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11770	KAISINGA MM FAITH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12346	SIBUNABIRWA ROGER M	EDUCATION ASSISTA	U7U	467,685	5,612,220

# Vote: 521 Kasese District

## Workplan 6: Education

### Cost Centre : Hima P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12492	ATWIKIRIIZE CRESCENT	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12863	MUHINDO JULIET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12423	MAATE GIDEON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10366	TWIJUKYE EDWARD	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/10571	TWESIGYE LEVI	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/12822	kabugho Rhoda	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/12832	Bonabana Aida	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/11769	Nanjala Irene	DEPUTY HEADTEACH	U5U	608,822	7,305,864
CR/D/11803	Balyebuga Godfrey	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>102,151,584</b>

### Cost Centre : Hima Public P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10525	AYO AGNES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10164	Kyarimpa Win	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11918	Kabotooro Josephine	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10166	Kisembo Beatrice	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10170	kabagenyi Harriet	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11315	Mbabazi Hamidah	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11768	NALOBILE MATHEW	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12448	Kighoma Silver	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12874	Khalayi Mary	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10153	NGURU ESTHER	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/11796	Nsemerirwe Beatrice	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>65,981,712</b>

### Cost Centre : St.Josephs P/S Hima

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11347	Nyamwija Abias	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11348	Tumwine Desire	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10480	MBAMBU ELIZABETH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11924	Byamukama Mutegwaraba G	EDUCATION ASSISTA	U7U	467,685	5,612,220



**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : St.Josephs P/S Hima**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10162	BANURA ENID	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10947	KULISAMBA GRACE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10701	NAMWIRYA WINFRED	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10175	KYOMUGISHA JANET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12596	THABWIRWA AMMON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12595	BAKANYA PEACE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12852	Kyakyo Grace	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12653	KYAKYO BEATRICE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12455	BIIRA ANNAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12725	ITHUNGU K LOICE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11461	Atikuru Mary	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11772	BALUKU NELSON	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/11579	Basaliza Ithungu Florence	DEPUTY HEADTEACH	U5U	608,822	7,305,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>97,369,020</b>

**Subcounty / Town Council / Municipal Division : Ihandiro****Cost Centre : Buhatiro P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11124	MWOLHOBERYA JOSHU	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11130	NYABENGE SADRESS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10907	Masereka Yosuf	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10405	Mbusa Aralio	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10292	MWESIGE YONA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10714	MUHINDO SADRESS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13051	NZIABAKE ESTER	EDUCATION ASSISTA	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>39,285,540</b>

**Cost Centre : Ihandiro P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11507	Masereka Jackson	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11393	MUTHENGERA ESEZA	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Ihandiro P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11506	ITHUNGU ZELIDA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11111	BIIRA RUSSIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11138	BALUKU EDSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11736	KENDAKENDA CHARLES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12100	BALUKU ERNEST	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,265,196</b>

**Cost Centre : KaBusongora County Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10608	Bwambale Sezi	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10765	Musana Monday Philip	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12332	Bwambale Julius	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12315	Kabugho Costance	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12188	Muhindo Ralence	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>32,040,756</b>

**Cost Centre : Kamatsuku Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11105	BALUKU YASANI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12196	MUTABAZI PHILLIP	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11040	SUNDAY ANNET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10125	BALENGESA MARY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12565	MUHINDO M STEPHEN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12575	MAATE YOWANA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13089	MASEREKA DAVID	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12687	Munage Asanasio	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12469	MUHINDO GODFREY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12319	MAKUPE ZIRIANO	EDUCATION ASSISTA	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>56,122,200</b>

**Cost Centre : Kasingiri**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Kasingiri**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11164	MUKANIRWA DIBERI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11170	TUMUSIME ALICE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10437	KIKUKU MALIAM	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10643	BALUKU AMON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10769	KYAKIMWA JENNIFER	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10830	MASIKA AGNES NYABU	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11601	Kato Samuel	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11586	Muhindo K. Suzan	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>48,877,416</b>

**Cost Centre : Kibirigha P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10642	Kadeghemere David	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11180	MASIKA JENEVA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10668	Masika Loice	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11175	KAYOLO MILTON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12104	KISUKI ISRAEL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12102	BWAMBALE NELSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12789	MUHINDO JACKSON MU	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12860	Tibesigwa Apollo	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12371	KISEMBO IMELDA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12441	BALUKU ANATOSI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11974	MUHINDO PAUL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12175	Bazara Julius	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/12427	BALUKU GODFREY NGA	EDUCATION ASSISTA	U6L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>73,494,132</b>

**Cost Centre : Muruseghe Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10459	MASIKA JENEVA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11232	Kinanga Solomon	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11231	KABUGHO LONILLAH A	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Muruseghe Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10656	Muhindo Margret	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12288	Nzaghale Christopher	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10335	BITSWAMBA JOHN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11658	BALUKU K ENOS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12738	BASIGHANIRYA RICHA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11607	MUHINDO EMMANUEL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12348	MASIKA GENEVA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12794	MASIKA NAUME	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12511	ISENDANDA BARNABAS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12791	BINYENYI B MOSES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11620	KABAGAMBE M KYUMA	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>82,550,736</b>

**Subcounty / Town Council / Municipal Division : Isango****Cost Centre : KAMUKUMBI PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10550	MUHINDO SUNDAY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10793	MASEREKA JOSEPHAT	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10898	KULE SAIDI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10792	NIGHT GERTRUDE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10888	Muhindo Mary	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10809	TSINDIKA THOMAS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10801	Asiimwe Juliet	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10637	MAGAMBO JANE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10257	Kabughu Neverless	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11827	Kabughu Florence	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12749	Kambasu Jackson	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12802	KAMUTHENGANIA SIMO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11455	Mukutha William	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11735	BWAMBALE JOSHUA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11833	MASEREKA HEREZON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11475	Masika Kezia	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : KAMUKUMBI PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12219	Bwambale Jockus	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/11656	Muhindo Hassim	HEADTEACHER	U4L	799,323	9,591,876
CR/D/11672	BAGUMA IGNATIUS	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>114,859,128</b>

**Cost Centre : Kyempara P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10997	BIIRA LOICE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10290	TIBESIGWA K JOSEPH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10674	MUKUTHA GETRIDA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11051	TIBAKUNIRWA MARGAR	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10860	MUHINDO JOY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10192	MASIKA PENINNAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10197	Biira Faith	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10139	KIBABA VERONICA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12287	MWITHIWAKYO MANOH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11896	MAATE ABEL KABANGH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12855	MUNDUNABIWE JOSHU	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12387	Masereka Edson	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12510	MUSOKI JEMIMA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12762	Mbonesa Evelyne	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12526	BWAMBALE ERYABU	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12049	MASIKA MARGARET	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/12060	BIIRA RHODA MBAYAH	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>99,655,032</b>

**Cost Centre : St. Aloysius Isango P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10880	KULE PEDSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10940	MUKOBI SADRACE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10934	MASIKA AGNES MATHE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11122	MUGHENIMUKE ISAAC	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : St. Aloysius Isango P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11100	BIIRA JESCA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11881	KABUGHO JUSTINE	EDUCATION ASSISTA	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>33,673,320</b>

**Cost Centre : St. Comboni P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10579	BALUKU JULIUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10256	MUHINDO GRACE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10588	BAYIHOHYA YONEKI BII	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12289	MUTHAHUNGA MASIKA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11382	BUSINGE ALICE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11192	Thembo Gad	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11198	KULE JANUARY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12848	MUGISA STEPHEN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13010	Muhindo Esther	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12385	TUMUSIIME SPERANSA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11804	Baluku Godfrey Mayora	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12561	BIIRA JOSLINE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12923	kabugho Lavinyo	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11887	MUHINDO REGINA BALU	HEADTEACHER	U6l	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>78,571,080</b>

**Subcounty / Town Council / Municipal Division : Karambi****Cost Centre : Bikunya P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10293	Masika Lavinyo	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10557	MASIKA VELINA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10563	Masika Janet	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10291	MASEREKA AUGUSTINE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11623	KIMERA JOHNSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10383	Kule Adrian	EDUCATION ASSISTA	U7U	467,685	5,612,220

# Vote: 521 Kasese District

## Workplan 6: Education

### Cost Centre : Bikunya P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12065	KAMBERE JECHONIAH B	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10770	MUHINDO ANNET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12529	KASUMI WILSON BWAM	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11815	MUHINDO JOB BYARUH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11609	MWIRUWABO K MESHA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11829	BWAMBALE GEORGE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12481	BWAMBALE PASCAL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12009	Baluku Augustine	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12211	KISEMBO DANIEL	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>88,162,956</b>

### Cost Centre : Kamasasa Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10415	NYABASONGA MARY	EDUCATION ASSISTA	U7L	467,685	5,612,220
CR/D/10413	MUBUNGA AGLAZIUS	EDUCATION ASSISTA	U7L	467,685	5,612,220
CR/D/10414	Muhindo Bakereti Januario	EDUCATION ASSISTA	U7L	467,685	5,612,220
CR/D/10246	Muhindo Ezra	EDUCATION ASSISTA	U7L	467,685	5,612,220
CR/D/12826	MOSHI HUDA	EDUCATION ASSISTA	U7L	467,685	5,612,220
CR/D/11614	MUSUBAHO WILFRED	EDUCATION ASSISTA	U7L	467,685	5,612,220
CR/D/12388	KUULE DENIS	EDUCATION ASSISTA	U7L	467,685	5,612,220
CR/D/12466	MASIKA YOLESI	EDUCATION ASSISTA	U7L	467,685	5,612,220
CR/D/12790	MBAMBU HARRIET	EDUCATION ASSISTA	U7L	467,685	5,612,220
CR/D/12669	MUHINDO JOHN	EDUCATION ASSISTA	U7L	467,685	5,612,220
CR/D/10465	Bwambale James	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11406	Bwambale Festus	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12276	BIIRA VICTORINA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11936	BWAMBALE HEREZON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10777	KIROMBE ROSE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10549	BIIRA MERESI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11084	BWAMBALE ERISA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12553	ITHUNGU JOY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12363	Kobusinge Bernadate	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Kamasasa Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12389	KAMALHA EMMANUEL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12645	BABULYA JOSEPH THEM	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12825	BIIRA DINA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12042	BONABANA GRACE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12376	KOBWEMI JAS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12067	KULE WILLIAM	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/10412	KATUSIME SARAH	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/12426	Baguma Emilio	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/11617	SUMBA CONSESA	DEPUTY HEADTEACH	u5u	608,822	7,305,864
CR/D/12010	Muserero Masereka William	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>169,230,588</b>

**Cost Centre : Karambi P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10652	KULE UZZIAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10497	MASIKA RHOBINAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10776	Baluku John	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10186	MUHINDO ORIPAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11057	BISUSA BOAZ	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10696	BIIRAH PHELEZIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10252	MASIKA SEMERITA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10775	KULE SAMUEL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11721	MAGWANO RICHARD	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12807	KIPAKU PETER	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12676	TIBAMUGONZA ENOCK	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11864	BALINDA JACKSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12648	kabughu Eva	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11559	Mupaghasya Bonefance	DEPUTY HEADTEACH	U5U	608,822	7,305,864
CR/D/11798	Masereka Edith M.K	HEADTEACHER	U4L	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>91,549,116</b>



# Vote: 521 Kasese District

## Workplan 6: Education

### Cost Centre : Karambi Sec School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13438	BANAMBWIRE PARMEN	Labaratory Assistant	U7	377,781	4,533,372
CR/D/13471	THEMBO STEPHEN MUK	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13239	Nuwagaba Augustus	Assistant Education Offic	U5	798,535	9,582,420
CR/D/13242	Mundualamira Priscilla	Assistant Education Offic	U5	436,677	5,240,124
CR/D/13252	BWAMBALE STEPHEN	Assistant Education Offic	U5	479,759	5,757,108
CR/D/13240	Thembo Remus	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13446	Friday William	Assistant Education Offic	U5	798,535	9,582,420
CR/D/13261	Akamanya Sunday David	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13253	KULE ASANAIRI	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13254	MATHEMBELE WILSON	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13255	MUGISA NASON	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13260	BAGHENDA ISRAEL	Assistant Education Offic	U5	798,535	9,582,420
CR/D/13262	Monday Alfred	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13238	Serembera Christopher	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13245	Monday Julius	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13437	MUKONZO ERIC MUMBE	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13241	Maliba Kesi	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13247	Muhindo Stephen	Assistant Education Offic	U5	436,677	5,240,124
CR/D/13248	Biira Loice	Assistant Education Offic	U5	436,677	5,240,124
CR/D/13251	BAITSURA MUSOWA	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13237	Mugenyi Stephen	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13244	Eninu Emmanuel	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13236	Baluku Charles	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13243	Thembo Salatiyeri	Assistant Education Offic	U5	436,677	5,240,124
CR/D/13250	Nyabutundu Baluku K Zepha	Senior Accounts Assistan	U5	598,822	7,185,864
CR/D/13258	MBUSA ANATOCE	Education Officer	U4	798,535	9,582,420
CR/D/13257	MASEREKA MILTON	Education Officer	U4	798,535	9,582,420
CR/D/13249	Baluku Geofrey	Education Officer	U4	798,535	9,582,420
CR/D/13256	MUHESI JECKY BAHATI	Education Officer	U4	798,535	9,582,420
CR/D/13259	KAATWANGA ABRAHA	Headteacher O'Level	U1E	598,822	7,185,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>220,487,604</b>

# Vote: 521 Kasese District

## Workplan 6: Education

### Cost Centre : Kisolholho P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11177	KABULHA PHENAHUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10255	MASEREKA PHILLIP	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10559	NDUNGO YOHAZI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12101	BALUKU JASON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10420	BWAMBALE MOSES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12155	THEMBO W NEHEMIAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12810	BIRENGE EVE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11891	BYAMAKA CHARLES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12527	MASIKA SOPHIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12531	Bagaya S M Jackson	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12806	THEMBO BALIRE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12344	BWAMBALE GEORGE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12430	MBAMBU JULIET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12698	MAFUNGURA JANE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12697	Kule Glazio	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11835	Muhindo Zeverio	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>93,775,176</b>

### Cost Centre : Mirami Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10155	MASIKA MARY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10372	MUKAMBA TADEO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10381	KABUGHO RAMULA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12272	MASEREKA SAMUEL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11622	KAMBASU PETER	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10847	MUKEH MERYCE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11065	Tusiime Deborah	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10382	MWIRAGHULHU VENESI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10854	Sahambili Samon	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12856	BIIRA MARY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12851	KULE M CHRISTOPHER	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12011	TUSIIME NELSON	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Mirami Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12013	Mbambu Russia	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11955	KAMALHA NERIKO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11613	BAMANYA FRANCIS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12574	MASIKA JUSTINE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12768	MUHINDO GEOFFREY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11606	MATSONGANI NASON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11603	Byaruhanga Ivan	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11732	Mutamywana eric	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11619	BAMWITE ERIC	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11610	MUHINDO ROBERT	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>127,448,496</b>

**Cost Centre : St. Kizito Kituti Primary school**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10767	MUNGANGA VKD MALI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11039	DAVIS LEONARD	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11208	Biira Sylvia	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10376	Biira Aidah	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10631	MUHINDO YONEKI BAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11091	Masereka W. Ngubi	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12189	Mbambu Agnes	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10251	KATSUMBYO SADRESS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10758	THEMBO MUZDALFAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11628	KALHUKA TADEOUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11137	TSIBUHIRWA MUGISHA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12530	MBAMBU JULIET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12342	Sasi Margret	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13093	Biira B. Sylvia	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12688	SINDANI ONIZMUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11808	Kabugho Dezi	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>93,775,176</b>

**Subcounty / Town Council / Municipal Division : Karusandara**

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Kanamba P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12183	BWAMBALE DAVID MER	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10920	Byamukama Richard	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10892	Nguru A.Tsotso	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11254	TUSIIME SYLVIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11411	Byamukama Sedrack	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11044	Namonday Beatrice	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11512	Kemigisa Petronila	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11463	Tumwesigye Innocent	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11946	Meso Isreal	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11823	Ndagaba Fred	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12131	Kule Modestor	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/10333	Tumwesigye Samuel	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>71,593,932</b>

**Cost Centre : Karusandara P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10772	BITEKEREZO JESCA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11211	MUHINDO JEROME	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12057	Chope Moses	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12055	KYATOOKA ISRAEL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11056	MUHINDO ROSEMARY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11733	Ahimbisibwe Cresid	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11464	MASEREKA FAUZA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11738	NDUNGU EMMANUEL	EDUCATION ASSISTA	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,897,760</b>

**Cost Centre : Karusandara SDA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11398	GISAR MUHUMUZA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10819	Mozard Musa Abdul	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10882	MUTABAZI JOSEPHAT	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11097	MASEREKA SIMON	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Karusandara SDA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11069	TUSIIME HARRIET KAT	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10664	Sibaminy Agnes	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11126	MUHINDO ANNET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10798	BIIRA PASKAZIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11753	KAHWA PHILLIP	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11792	MUTENDE JONAN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12861	RHITA ALICE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11734	KAIJA B WILSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12458	MUTAHUNGA JAMES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11791	KIRUNGI K STEVENS	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>82,550,736</b>

**Cost Centre : Karusandara Seed Sec School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13157	Tumusiime Boaz	Assistant Education offic	U5	798,535	9,582,420
CR/D/13139	Ihoreere Barbara	Assistant Education offic	U5	598,822	7,185,864
CR/D/13159	Bisogho Godfrey	Senior Accounts Assistan	U5	598,822	7,185,864
CR/D/13158	Mbakania Janet	Assistant Education offic	U5	436,677	5,240,124
CR/D/13154	Akugizibwe Benya	Assistant Education offic	U5	798,535	9,582,420
CR/D/13146	Mbusa Saul	Assistant Education offic	U5	598,822	7,185,864
CR/D/13149	TUHIRIRWE EPHRAIM	Assistant Education offic	U5	479,759	5,757,108
CR/D/13153	Matteke Kule Modest	Assistant Education offic	U5	798,535	9,582,420
CR/D/13143	Baluku Lukanzeda	Assistant Education offic	U5	598,822	7,185,864
CR/D/13145	Shafi Ahamed	Assistant Education offic	U5	598,822	7,185,864
CR/D/13350	Baluku Geofrey	Assistant Education offic	U5	598,822	7,185,864
CR/D/13152	Bwambale Meshach	Assistant Education offic	U5	798,535	9,582,420
CR/D/13144	Kikusa Muhammed	Assistant Education offic	U5	479,759	5,757,108
CR/D/13155	Ndaleghyana Violet	Assistant Education offic	U5	798,535	9,582,420
CR/D/13141	Asobora Deneth	Assistant Education offic	U5	798,535	9,582,420
CR/D/13335	Kule Richard	Assistant Education offic	U5	798,535	9,582,420
CR/D/13151	Ngimba Josephat	Assistant Education offic	U5	479,759	5,757,108
CR/D/13147	Mugisa James	Education Officer	U4	798,535	9,582,420

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Karusandara Seed Sec School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13150	BATAMBUZE MICHAEL	Education Officer	U4	798,535	9,582,420
CR/D/13156	Thembo Dovic	Education Officer	U4	798,535	9,582,420
CR/D/13148	ARISHABA EMILLY	Education Officer	U4	798,535	9,582,420
CR/D/13448	BALUKU PATRICK	Headteacher O'Level	U2	1,390,380	16,684,560
<b>Total Annual Gross Salary (Ushs)</b>					<b>187,717,812</b>

**Cost Centre : KENYANGE MUSLIM**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11160	KUGONZA JUSTINE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11107	TIBAMWENDA YUSUF	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10184	MUKUSA LONGINO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10524	BIIRA MARGARET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13069	KASIGE RAMADHAN MI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11465	MUCUNGUZI RICHARD	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11826	HAKIZIMANA JOHN	EDUCATION ASSISTA	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>39,285,540</b>

**Cost Centre : Kibugha P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11119	MASEREKA RONALD	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10562	KANGAHO JANE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11001	MUBINGWA SAM	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11362	Tumusime Bernards Emman	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11952	Mwesigwa Fred	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11497	Mbabazi Molly	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12457	Twinomujuni Geoffrey	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13040	Bwambale Johnson	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12268	Byamugisha Eric Geoffrey	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/12902	MUNYAKABERE EDISON	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>60,369,492</b>

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Kyalanga P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11938	MASEREKA REUBEN BA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11018	MUHINDO HADIJAH HUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12267	Tibenda Jenefer	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13028	Hashim Nsenyiyunva	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11824	SALIM ABDULLAHTWIF	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12883	TIBENDA BALUKU CHAR	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12038	NIONZIMA SIMON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12865	ASIIMWE JOHNSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12046	NATUKUNDA ESTHER	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13026	Biira Martha	EDUCATION ASSISTA	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>56,122,200</b>

**Subcounty / Town Council / Municipal Division : Katwe Kabatoro Town Council****Cost Centre : Jabez P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11518	BALYEBUGA DEO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10163	BENGENIBAKE M CHAR	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11516	KEBIRUNGI DOREEN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11517	TUSABE ROSEMARY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11161	BIIRA JANE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11514	TUKASHABA RUTH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10138	Kakuru Nasuru	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11515	OWEMBABAZI DOREEN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12497	BWAMBALE JULIUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12520	BYAMUKAMA SEITH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10660	Bright Saidi	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/11585	KYABBY R A WILFRED	DEPUTY HEADTEACH	U5U	608,822	7,305,864
CR/D/12896	BAGUMA BARTHOLOME	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>78,899,796</b>

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Katwe Boarding Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10975	MUHINDO ZUBEDA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10761	Biira Margaret	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10843	KIHIKA JAMES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12095	BASOBA GABRIEL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12576	KUSEMERERWA ELIZAB	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11741	BWAMBALE JAMES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11604	MASEREKA SAMSON KA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11359	Nyamagambo Rehema	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/11807	KULE ROBERT	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>54,757,272</b>

**Cost Centre : Katwe Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11094	ITHUNGU LOICE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11184	BALUKU WILLIAM	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10969	KABUNZUNGWIRE TITU	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11234	Mugisa Patrick	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10593	Agaba Vicent	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10444	Airo S. Judith	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12600	KATHUNGU JOSTISIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12341	NATUKUNDA RITAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10191	ATURINZIRE K AMBROS	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/11222	SUNDAY JULIUS	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/11948	Biira Christine	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/11589	Baluku Hassan	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>72,129,204</b>

**Cost Centre : Katwe Quaran Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10716	KAMUHANDA MATHIAS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11114	KIGHOMA ENOCK	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10537	KABATAMBUZI IMELDA	EDUCATION ASSISTA	U7U	467,685	5,612,220



**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Katwe Quaran Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11540	Atwongire Lovince	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10965	THEMBO VINCENT	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10707	SINDIABO KELVIN MBA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12047	Sanyu Grace	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13047	Kyeusi Agnes	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12482	KABAHUMA GLADYS	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/11806	SSEKANABO JOSEPHINE	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/11591	Twaha Ismail	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>66,249,348</b>

**Cost Centre : Lake Katwe Technial Institute**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13512	TUMWINE PATRICK	COOK	U8	213,832	2,565,984
CR/D/13513	BWAMBALE JANUARY	COOK	U8	213,832	2,565,984
CR/D/13511	MBUSA EDWARD	WAITER	U8	213,832	2,565,984
CR/D/13514	NGUNULE PETER	WORKSHOP ASSISTA	U7L	289,361	3,472,332
CR/D/13509	AKAMPURIRA LABAN	TECHNICAL TEACHE	U5Sc	720,805	8,649,660
CR/D/13510	SEBATAKA APPOLINAIR	TECHNICAL TEACHE	U5sc	720,805	8,649,660
CR/D/13501	BALUKU JOSHUA	INSTRUCTOR	U5U	598,822	7,185,864
CR/D/13503	KIHOKOLHO VENESIO	INSTRUCTOR	U5U	598,822	7,185,864
CR/D/13502	KABENGONZI ERNESTE	INSTRUCTOR	U5U	598,822	7,185,864
CR/D/13505	MULUMBA T MATHIAS	INSTRUCTOR	U5U	598,822	7,185,864
CR/D/13506	OKELLO JULIUS	INSTRUCTOR	U5U	598,822	7,185,864
CR/D/13500	ANGULO THOMAS	INSTRUCTOR	U5U	598,822	7,185,864
CR/D/13504	MULISA MOLLY AMON	INSTRUCTOR	U5U	598,822	7,185,864
CR/D/13499	AGABA JAMES	INSTRUCTOR	U5U	598,822	7,185,864
CR/D/13508	BURINGURIZA VIVIAN	SENIOR INSTRUCTOR	U4U	940,366	11,284,392
CR/D/13507	KAJJUBI FRED EMMY W	PRINCIPAL-TECHNIC	U1 E	1,728,007	20,736,084
<b>Total Annual Gross Salary (Ushs)</b>					<b>117,976,992</b>

**Subcounty / Town Council / Municipal Division : Kilembe**

# Vote: 521 Kasese District

## Workplan 6: Education

### Cost Centre : Bulumi P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10514	Bwambale Kesion	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10992	MBAYAHY RABISON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11079	Muhindo Joseph	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12258	Tsotso Luke	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11257	Nyamwija Assumpta	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12518	KASOKE HENRY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12991	MBAMBU LEVINA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12956	Masika Sanyu Jesca	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11991	SABARWE BWAMBALE	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/11794	BALUKU ALFRED	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>60,369,492</b>

### Cost Centre : Bunyandiko Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11031	MPONDI PETER	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10482	KITALIKIBI FILLY MOSE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12274	Masereka B.Benjamin	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12882	MBUSA LAMEKI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12674	THEMBO SELVEST	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12895	Mugwa Johnson	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11801	MWANGUHIA B JOHNAT	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10627	Kyakimwa Jusi Nathan	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/12972	Bwambale Alfred	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>54,757,272</b>

### Cost Centre : Buwatha P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12240	KABUGHO JOYCE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11413	Kabugho Joy	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12499	Musabe Paddy	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11714	BWAMBALE JOHN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12980	BIIRA JUDITH	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Buwatha P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10144	Kihatha Isreal	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>37,652,976</b>

**Cost Centre : Kibandama Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10576	MARAHI ALFRED	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11113	MBABAZI ROSEMARY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11855	MASEREKA ZACAUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11854	KALIBULIRO B TADEO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12394	Muhindo Beatrice	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12004	Masika Sidorah	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12726	Bagheni Muganda Isaiah	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12917	Bwambale SB Saad	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11874	MASIKA MARY	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/12420	Muhindo Alifosi	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/11582	KULE DEO	HEADTEACHER	U4L	799,685	9,596,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>66,253,692</b>

**Cost Centre : Kyambogho P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11919	Sabiiti Aenea	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11509	BALUKU SURGEON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10820	Nyangoma Felezia	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11275	Chaherende Ruth	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12195	kabugho Martha	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11202	MBAMBU SALIMA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12120	Muhindo Longino	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10202	MALISABA REUBEN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12872	BANOBA BERNARD	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12462	MASIKA GRACE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10326	NYABUTONO GRACE	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/12014	Kabugho Paskazia	HEADTEACHER	U4L	799,323	9,591,876

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Kyambogho P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>71,593,932</b>

**Cost Centre : Mbunga P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11547	KULE JULIUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10867	BIIRA FLORENCE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11151	THEMBO ZAKAYO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10481	KISEMBO EMMANUEL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10339	Amiigo M.Nasson	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12932	MUHINDO STEVENIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12453	KULE M JACKSON MUTY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12347	MBABAZI AGNES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11496	Bwambale Mark	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12906	BALUKU ZEPHERNUCE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12892	Kabugho Ngalire Alice	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11857	KULE MICHAEL	HEADTEACHER	U4L	799,323	9,591,876
CR/D/12041	MALOPA SSEVENIA	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>80,918,172</b>

**Cost Centre : Ngangi P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11146	BIIRA KEZIAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10628	MARAHI JULIUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12243	Munoli Asanasio	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11960	BALUKU ERICAN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12451	KULE GEOFFREY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11708	Baluku Gabriel	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13063	Edson Bwambale	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12887	MUHINDO ZEPHANIAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,897,760</b>

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Nyabirongo Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10825	MUHINDO ESEZA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12241	MUHINDO JUSTINE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10871	MASEREKA NELSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10826	KABUGHO EDETH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12329	KIKENGE JULIUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12765	KABUGHO BATHSEBA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12474	NIGHT HELLEN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12828	KABUGHO SEDRESS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12827	MASEREKA K ENOCK	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11840	MWEBE MATIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11592	BWAMBALE PLISCA BW	DEPUTY HEADTEACH	U5U	608,822	7,305,864
CR/D/11954	MWESIGE WILLIAM PAM	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>73,019,940</b>

**Cost Centre : Nyakazinga Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10485	Baluku Alon	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10594	MASIKA JONLES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10747	BWAMBALE PATRICK	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10169	Masika Levenia	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10259	MBAKANIA VINCENT	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11441	Maserek Minadam	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12693	KULE SELESTINO NGOT	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12804	MUHINDO ENID	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12598	BASEMERA REBECCA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12621	KATUSABE K APOHIUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11799	NDOBYA SYLVESTER	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11802	BAGUMA EDISON KALE	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>71,326,296</b>

**Subcounty / Town Council / Municipal Division : Kisinga**

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Bughema Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11216	KABUGHO ANTONET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12305	BYARUHANGA ZEPHANI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11224	MASEREKA ANATOSI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10933	Hinda Joseph	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10700	MASIKA MERIOSE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11223	MUHINDO LOICE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10983	BINDU MEREKY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10938	TARABWA PETER	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11703	AHEBWA EDSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12683	Bwambale Moses	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12096	MILHONDE JOSEPHAT	HEADTEACHER	U4L	799,323	9,591,876
CR/D/12018	Bamwanzire Slesi	HEADTEACHER	U4L	799,323	9,591,876
CR/D/12259	MASEREKA JULIUS	SENIOR EDUCATION	U6L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>81,185,808</b>

**Cost Centre : Busyangwa Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12192	THEMBO M SIRIMUGHA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10709	Masika Namulindwa Scovia	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10902	KAMUSITHU DAVID	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10901	Masereka Samson	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11169	Kule Manasseh	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10791	MBAMBU FLORENCE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10708	Kule Simon	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11520	MASEREKA AMOS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11727	MUTHUBYA SIMEI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12079	KULE LEONARD	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>60,101,856</b>

**Cost Centre : Buzira Parimary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10461	Kule M Lawrence	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Buzira Parimary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10385	KAMUNDU JACKSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10499	MASIKA SCOVIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12366	Masereka John	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11498	MBAMBU LOICE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11635	KIBINGO GERALD	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11643	Kambere Deo	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12256	BWAMBALE ANDREW	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/11904	BWAMBALE ELIJAH	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>54,757,272</b>

**Cost Centre : Kagando P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10261	MBAMBU MILLY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10756	MUHINDO JOEL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10931	MUHABI JULIUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10581	MBUSA GEOFFREY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12655	KABUGHO BEATRICE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12747	MUHINDO CATTY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11640	KAMUNDU COLONEL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13080	ITHUNGU LAZERI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12461	MUHINDO ZARIEL	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/11646	KISEMBO ASENATH MA	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/11902	MALIRO CHRISTOPHER	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/12541	TSIBUHIRWA AGNES	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/12901	Masika Defrose	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>78,009,060</b>

**Cost Centre : Kajwenge Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10232	MASEREKA YONA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10620	WAMUHYANA MARY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10416	Sirimughania Jostus	EDUCATION ASSISTA	U7U	467,685	5,612,220

# Vote: 521 Kasese District

## Workplan 6: Education

### Cost Centre : Kajwenge Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10386	BIIRA M MEDIUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10646	BABIHA CHARLES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10703	MBAMBU HELLEN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10266	NYAMUSANA SADRESS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12746	MASEREKA PHILLIP	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11842	MASIKA LOE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11841	TEMBO JACKSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11651	Benda Patrick	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12603	BIIRA ALICE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12392	MASIKA I AGNES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12833	MASEREKA MARIKO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10388	KULE ALFRED	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/10460	KIGHOMA SEMU	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/11649	MUHINDO WILLIAM SIB	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>99,922,668</b>

### Cost Centre : Kalingwe Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10500	Baghenda Amos	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10742	Kikara Wason	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10657	Muhindo Ivan	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10387	Bwambale Nelson	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10253	MBUSA JOCKONUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11956	BWAMBALE JACKSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12634	BALUKU PAUL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12681	BWAMBALE ANATOSI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11478	BALUKU YESE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12432	Kule Jethro	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10235	LHUSENGE K DANES	EDUCATION ASSISTA	U6L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>62,002,056</b>



# Vote: 521 Kasese District

## Workplan 6: Education

### Cost Centre : Kamughobe Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10671	KULE SELEVEST	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10816	MUPANDA YOVAN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10365	Biwithe Nason	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10757	MASASI DENIS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12293	ITHUNGU JOSINTA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12226	KANYONYI JULIUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10462	BWAMBALE ANATOLI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10899	KANYONYI WILSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10417	BALUKU NICODEMUS	EDUCATION ASSISTA	U7U	489,988	5,879,856
CR/D/11266	MASIKA GRACE BWAMB	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10727	MUPELEKA ZULENA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11341	MbAmbu Janet Dorothy	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12433	BASISA FREDRICK	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11444	Biira Janet	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12758	Night Margret	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12517	MBAMBU GLADYS	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/12551	BWAMBALE JOSEPHAT	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/11647	MBAMBU ZIPPORAH SA	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>105,802,524</b>

### Cost Centre : Kamuruli P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11538	MUHINDO NATHAN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10750	Maali Uziel	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12161	ATOLERE ESTHER	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12479	BALINDA MBOGO ALFR	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12592	Muthegheki Joshua	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12881	Bwambale H Kamundu	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12048	BWAMBALE BE JOSEPH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12568	MBABAZI LUCY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12017	BYAHALI BYARUFU DO	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>54,489,636</b>

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Kanyughunyu Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10974	SUKUTHA ERIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11920	MAATE JAMES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11326	MASIKA UZIEL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10900	BALUKU AINEA KANAN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10592	Masereka Abel	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12164	Kabughu Venlander	EDUCATION ASSISTA	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>33,673,320</b>

**Cost Centre : Kiburara P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10743	Bihuko Masereka Joseph	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10205	MBUSA ERIC	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10618	BALUKU ZAKAYO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12761	KABUGHO RUTH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12539	Biira Teddy	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12840	Mbambu Mary	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11641	MUSABULI ZALI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11652	MUHINDO FRANCIS	EDUCATION ASSISTA	U6L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>45,165,396</b>

**Cost Centre : Kisinga Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10308	MBUSA BENENEGO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10736	BUSINGE MEDIUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10855	KABATORO ELIZABETH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10395	BIIRA JEZEBEL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10569	MUHESI DAVID	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11632	BWAMBALE SULPHY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12168	MWANGUHYA SELVANO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10306	MASEREKA JEREMIAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11636	MBAYAHI EMMEX	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10961	Bwenge Zalimon	EDUCATION ASSISTA	U7U	467,685	5,612,220

# Vote: 521 Kasese District

## Workplan 6: Education

### Cost Centre : Kisinga Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10615	MUTIBA SERINA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11844	MUKEH ESTHERLUZI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11443	SIKOMOYA JOCKIM	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11488	Kule Jocknous	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12460	THEMBO SHEM	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12533	Kabugho Geneva	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11639	KABAFUNJO MARY BAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12197	KIBIKWAMU M SARAH	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/11839	MUHONJA ZEPHANAS	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/12365	ALIYO JOSEPH	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/11685	Byaruhanga Joseph	DEPUTY HEADTEACH	U5U	608,822	7,305,864
CR/D/11638	Tembo Jackson	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>129,945,048</b>

### Cost Centre : Kisinga SDA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10425	Bagheni Wilson	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11060	BIIRA ANNET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11513	MUHINDO SADIKI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11259	Masereka Daniel	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10231	Kyakimwa Penina	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10262	MUHINDO ADIDAS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10752	Mbambu Hellen	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10354	Bihamba Rapheala	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12278	KIRERE BENENEGO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10421	BALUKU BREAK	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12277	Bitamazire Yosamu	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11673	BIIRA MARGARET MAJIR	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11660	KYAKIMWA ANNE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12775	Baluku Jotham	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12378	BAHATI JOACHIM	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12764	KULE ZEPHANUS	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Kisinga SDA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12402	BIIRA ASSUMPTA	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/12043	FUNDI PATIENCE	EDUCATION ASSISTA	U6L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>101,555,232</b>

**Cost Centre : Kisinga Vocational Secondary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13366	Maliba Everst	Labaratory Assistant	U7	377,781	4,533,372
CR/D/13364	Kabugho Sarah	Library Assistant	U7	377,781	4,533,372
CR/D/13361	Thembo Noel	Assistant Education offic	U5	598,822	7,185,864
CR/D/13330	Masereka Yusufu	Assistant Education offic	U5	798,535	9,582,420
CR/D/13359	Muhahiria Jackline	Assistant Education offic	U5	798,535	9,582,420
CR/D/13216	Bawmable Diadone	Assistant Education offic	U5	598,822	7,185,864
CR/D/13274	Masereka Augustine	Assistant Education offic	U5	598,822	7,185,864
CR/D/13355	KULE JAMES	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13463	BALYAMUGHEN DISMAS	Assistant Education Offic	U5	479,759	5,757,108
CR/D/13365	Kaheru David	Senior Accounts Assistan	U5	598,822	7,185,864
CR/D/13358	Mbusa Pascal	Assistant Education offic	U5	798,535	9,582,420
CR/D/13273	BWAMBALE HAGGAI	Assistant Education Offic	U5	798,535	9,582,420
CR/D/13363	Masereka Willaim	Assistant Education offic	U5	598,822	7,185,864
CR/D/13433	MULEKYA AGNES	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13354	Kimekeke Jospehat	Assistant Education offic	U5	598,822	7,185,864
CR/D/13357	Mbusa Cahrles	Assistant Education offic	U5	798,535	9,582,420
CR/D/13435	Mutibiti Aloysious	Assistant Education offic	U5	598,822	7,185,864
CR/D/13362	Bamuturaki Charles	Assistant Education offic	U5	798,535	9,582,420
CR/D/13462	TWEBAZE DIOGENE	Assistant Education Offic	U5	798,535	9,582,420
CR/D/13384	KAKENGE MILTON	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13465	SUNDAY PATRICK	Assistant Education Offic	U5	479,759	5,757,108
CR/D/13464	SUNDAY JEHOIAD BITS	Assistant Education Offic	U5	479,759	5,757,108
CR/D/13466	KAMURALI HILLARY TH	Education Officer	U4	798,535	9,582,420
CR/D/13449	BIRYABAREMA DEOGRA	Education Officer	U4	798,535	9,582,420
CR/D/13472	BALUKU SEMEI TSONGO	Deputy Headteacher O le	U3	1,177,688	14,132,256
CR/D/13468	MBUSAMUKE REUBEN	Deputy Headteacher A le	U2	1,390,380	16,684,560

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Kisinga Vocational Secondary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13352	Baluku M Sylvester	Headteacher O'Level	U1E	1,177,688	14,132,256
<b>Total Annual Gross Salary (Ushs)</b>					<b>229,387,560</b>

**Cost Centre : Muyina Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10228	MUHINDO JOHNSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10662	BALUKU WILFRED	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12091	BWAMBALE JOROME	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10463	Bwambale Janeckson	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11410	MUSORO ALICE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10858	ITHUNGU AIDAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11262	Bwenge Haggai	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11451	KIPAKO MORIS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12022	Bwambale Jackson	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12837	NDOBYA SEZI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11645	BWAMBALE BARNABAS	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>65,714,076</b>

**Cost Centre : Nsenyi Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10606	Maguru Faith	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12158	BWAMBALE KARABYO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10675	BWAMBALE EVALLERY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12156	MBABAZI HARRIET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10802	KAMBERE JAMES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12682	KUNIHIRA SIYAMBAZA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12032	BALUKU WILLIAM	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12016	MUHINDO SELINA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12699	MUKERA NEVERKET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12467	MATETE BETTY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12431	BWAMBALE ARCHANGE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12535	TIBESIME BALUKU JOSE	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Nsenyi Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11843	TUSINGWIRE VIOLET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11900	MUHINDO GERALD	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/11693	Tinkasimire Louis	DEPUTY HEADTEACH	U5U	608,822	7,305,864
CR/D/11634	Baguma Yowanina Kabughu	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>95,736,456</b>

**Cost Centre : Nyabirongo Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12225	Mugisa Micheal	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10958	Masereka Charles	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11327	Kule Vicent	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12760	Kobusinge Theoposta	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13008	Kikenge Hosea	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12748	Muhindo Yubu	SENIOR EDUCATION	U6L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>33,940,956</b>

**Cost Centre : Nyamugasani Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12212	MASEREKA CHRISTOPH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10130	ASURU MICKY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12191	THEMBO DANIEL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12328	KYAKORA CHARLES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11905	KAMURALI MARTHA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12377	KAMUSANA LOICE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12756	BALUKU GEDION	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12034	Musoki Rosete	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12714	Biira Salome	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13049	Kisembo Costance	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11899	THEMBO LEO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12336	MASEREKA EDSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11665	MASIKA GRACE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12270	Maate George Y	HEADTEACHER	U4L	799,323	9,591,876

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Nyamugasani Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>82,550,736</b>

**Cost Centre : Rwenguhya P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10384	MBAMBU MARGGRET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12154	KABUGHO MARCELLINE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12159	TIBAIJUKA B MOSES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11054	BIIRA GENEVA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11630	BIIRA SEDORA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11629	MASEREKA JULIA BIIRA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10203	MASEREKA ERICANA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11598	MASEREKA DEO MIREM	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12633	BALIGAMBAKI CHARLE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12680	MULIMA NELSON ASIIM	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12709	NYANJURA FAITH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12408	BWAMBALE GREGIO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12440	MBAMBU NYESI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12642	MASEREKA M CHARLES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11445	KAMUHANDA HARRIET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11811	Aolikol Catherine	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>93,775,176</b>

**Cost Centre : Saad Memorial Sec School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13317	Mutsuba Harriet	Labaratory Assistant	U7	377,781	4,533,372
CR/D/13320	Biira Jenepher	Library Assistant	U7	424,253	5,091,036
CR/D/13318	Musa Hamidu	Labaratory Assistant	U7	377,781	4,533,372
CR/D/13315	MASEREKA ISRAEL ISAA	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13310	Kainja Bernard	Assistant Education Offic	U5	798,535	9,582,420
CR/D/13311	Balyana Yoled	Assistant Education Offic	U5	479,759	5,757,108
CR/D/13316	AGABA JOSEPH	Assistant Education Offic	U5	798,535	9,582,420
CR/D/13308	Ndyanabo Joel	Assistant Education Offic	U5	598,822	7,185,864

# Vote: 521 Kasese District

## Workplan 6: Education

### Cost Centre : Saad Memorial Sec School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13302	Muhindo Regina	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13303	Bwambale Shem	Assistant Education Offic	U5	798,535	9,582,420
CR/D/13319	Byensi Patrick	Catering Officer	U5	479,759	5,757,108
CR/D/13304	Nzaghale Kule Nelson	Assistant Education Offic	U5	798,535	9,582,420
CR/D/13301	Bwambale Phillip Kiriaghe	Assistant Education Offic	U5	798,535	9,582,420
CR/D/13305	Muramagi Muhongya Eric	Assistant Education Offic	U5	798,535	9,582,420
CR/D/13309	Kyarimpa Auman	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13313	RUKUNGA NASON	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13443	BALUKU ZEBEDAYO	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13314	BALINDA ALEXANDER	Education Officer	U4	798,535	9,582,420
CR/D/13307	Mitsagharu Kule Charles	Education Officer	U4	798,535	9,582,420
CR/D/13306	Asiimwe Esther	Education Officer	U2	798,535	9,582,420
CR/D/13300	Nkutu Kisembo Asuman	Headteacher O'Level	U2	1,390,380	16,684,560
<b>Total Annual Gross Salary (Ushs)</b>					<b>171,713,520</b>

### Cost Centre : St. Theresa Girls S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13266	MUJUNGU JEHOASH	Labaratory Assistant	U7	377,781	4,533,372
CR/D/13225	Kahamulhwa Albert	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13227	Kitalibara Deziderious	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13200	BUSAGHIRYO GIDEON	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13233	Mbogha George	Assistant Education Offic	U5	798,535	9,582,420
CR/D/13231	Mufanzala Bwambale John	Assistant Education Offic	U5	436,677	5,240,124
CR/D/13332	Bainomugisha Julius	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13228	Ngene Richard	Assistant Education Offic	U5	798,535	9,582,420
CR/D/13226	Kule Ainea Kabau	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13224	kamurali Remegio	Assistant Education Offic	U5	798,535	9,582,420
CR/D/13140	BAHATI ZEBIOUS	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13432	KYOMUHANGI ENID	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13142	BWAMBALE AMOS	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13229	Mboa Patience	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13223	Sibenda Zaberi	Assistant Education Offic	U5	598,822	7,185,864



**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : St. Theresa Girls S.S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13230	Baluku Bazil	Assistant Education Offic	U5	479,759	5,757,108
CR/D/13234	Mayani Gerald	Education Officer	U4	798,535	9,582,420
CR/D/13222	Nzukwa Joseph	Education Officer	U4	798,535	9,582,420
CR/D/13235	Kabugho Selina	Education Officer	U4	798,535	9,582,420
CR/D/13221	Kiiza Paskazia	Deputy Headteacher O le	U4	1,177,688	14,132,256
<b>Total Annual Gross Salary (Ushs)</b>					<b>159,016,020</b>

**Subcounty / Town Council / Municipal Division : Kitholhu****Cost Centre : Ikobero P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10712	BALUKU CASTORI PEND	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10488	Nyamambisi Anatosi	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12260	MBUSA JOLES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12074	Bwambale Pedson	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12076	MUHINDO SEBASTIANO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10204	MBUSA SAMUEL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10258	KABUGHO MEDIUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12056	CANACANYONYI CORNE	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/11916	KABUGHO EDITH	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/10157	MASEREKA JOSHUA	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/11903	Thembo K.Stephen	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>66,516,984</b>

**Cost Centre : Kanyatsi P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12210	MUKIRANIA JOSTUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10612	MUHINDO AGNES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10546	MUHINDO ANNAH MBIW	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10229	MASEREKA ALIVAN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11085	Bwambale Selevest	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10122	Biira Annah	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Kanyatsi P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11499	THEMBO MOSES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12350	MUHINDO MATHEW	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13029	Kabugho Suzan	EDUCATION ASSISTA	U7u	467,685	5,612,220
CR/D/12711	ITHUNGU ROBINAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11446	KASWIRISWIRI FRIMENT	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11957	Kakundese Eriabu	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>71,326,296</b>

**Cost Centre : Kathembo P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10390	Kule Barnabas	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10564	NZABAKE FODRESS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10808	Masika Agnes	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10908	MASEREKA AUGUSTINE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10719	BAHANGULE MARYCE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10680	Masereka Yezaberi	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12695	KIHANGA M ZEVERIO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11414	NDUNGO CHARLES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12766	Kule.K Nazarius	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11625	TUSABE A K BINYENYI	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>60,101,856</b>

**Cost Centre : Kiguramu Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11083	MBAYAHY AGNES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12209	Mbusa Herizon	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10886	BALUKU GODFREY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10887	RWAPEMPE ALBERT	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12125	Kiregheya Gabriel	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10538	SIKIRYAMUBA KULE BR	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12979	BIIRA BEATRICE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12488	Kabugho Deborah	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Kiguramu Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12542	Thembo Ibrahim	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12841	Kimulya Adorable	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/12072	MUGISA BATHOLOMEW	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>65,981,712</b>

**Cost Centre : Kirara P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11265	MUHINDO ANATOCE KI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11349	KABUGHO JESCA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11168	BALUKU JOZETI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12931	Bwambale julius	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11484	BALUKU ANATOSI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12953	Kiyideka Tom	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12353	MASEREKA LOIUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11453	MUHINDO JUMA	EDUCATION ASSISTA	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,897,760</b>

**Cost Centre : Kisabu Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10206	MASIKA EDRIN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10356	MUTHAMBO ASAFU	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11557	BIIRA SERINA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10357	THALHUHUNGA WILSO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10653	THEMBO YOFESI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10723	Masika Martha	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10673	KULE PRICARIPO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11937	MASIKA PEREGIA	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/11867	BWAMBALE SEMU RUJU	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>54,757,272</b>

**Cost Centre : Kisebere P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 521 Kasese District

## Workplan 6: Education

### Cost Centre : Kisebere P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11191	NGIKE LAZARUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12071	BALUKU FELEZIYANO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11204	BWAMBALE ALFRED	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11207	Kinyaunyau William	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10336	KIIZA MUSA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12295	KULE K JOB	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12227	KALEMIRE EDSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11193	MULENGWA JULIUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11099	KABUGHO HARRIET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10694	MASIKA YODESI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11048	BIIRA REGINA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10647	KULE AMON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11608	KIMULYA K GADI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12916	Masereka Tom	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11422	KABULHA EDSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12635	MBUSA BONIFACE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11731	ISINGOMA TOM	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>99,387,396</b>

### Cost Centre : Kithobira Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11058	BAGUMA ASUMAN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11059	BALUKU WILSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10502	KULE MANASI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11501	KIRUSU JUSTINE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12981	Kabbambi David	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11500	Katsunga Emmy	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12978	MASEREKA BOAZ	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12694	BAJWAHA NELSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11922	KIIZA GEORGE	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>54,489,636</b>

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Kitholhu P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10424	MWERA EMMANUEL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11076	KALEMIRE NELSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12075	BWAMBALE WILSON KY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10909	Thembo David	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10177	MBAMBU HULDAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10648	Nyamusule Moses	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12203	BALUKU JAMES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11005	BIIRA HARRIET SIBENDI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11456	BIHUKO BALUKU EDSO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12769	KYABANAWAHI AMOS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11655	Bwambale Isaya	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/11884	Bwambale James	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>71,593,932</b>

**Cost Centre : Kitholhu Sec School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13174	KAMBASU WILSON	Assistant Education Offic	U5	479,759	5,757,108
CR/D/13161	Masereka Mubingwa Zapiere	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13162	Masereka Micheal Makali	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13163	Byabasonga Sosten	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13175	Kule Zebedee	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13168	Maliba Jason	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13172	Thembo Jocknus	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13171	Muhindo Geneva	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13167	Baluku Nelson	Assistant Education Offic	U5	479,759	5,757,108
CR/D/13170	Mujungu Thembo Gideon	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13169	Muhindo Byabu Enos	Assistant Education Offic	U5	798,535	9,582,420
CR/D/13165	Mbawadde Joyce	Education Officer	U4	798,535	9,582,420
CR/D/13166	Katusime Immaculate	Education Officer	U4	798,535	9,582,420
CR/D/13173	MUGHUMA VENENCIO	Education Officer	U4	798,535	9,582,420
CR/D/13164	Sikiriyabosi Tadeo	Education Officer	U4	798,535	9,582,420
CR/D/13160	Muhindo Josephine	Deputy Headteacher O le	U3	1,390,380	16,684,560

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Kitholhu Sec School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>133,597,788</b>

**Cost Centre : Kyabayenze Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10904	KARUNGU BETTY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12068	BUTHALHA WILSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10305	KATUSABE KETHY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10967	MUHINDO ERISAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10392	TSIBUHIRWA MONDAY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10391	MAATE JOSEPH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12206	KABUGHO ELLEN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12162	MBINDULE GRACE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12316	MASEREKA WILLIAM	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12712	MARUSI ALBERT	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11611	Baluku Enos	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>65,714,076</b>

**Cost Centre : Kyabikere Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11527	NIGHT PASKEZIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10741	MBAMBU JETRANCE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11125	BWAHUHA MOSES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11528	BIIRA ANNET TIBAIJUK	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10595	MASEREKA AUGUSTINE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12521	KAPURU MILTON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13082	KULE IDDI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11618	Kabatooro M Bartholomeu	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>48,877,416</b>

**Cost Centre : St.Peters Bulemera**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10474	MASEREKA ONESMUS	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : St.Peters Bulemera**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10903	Munduki Moses	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11162	Kabayitha Joseph	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10687	Kanyambindwa Edson	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13072	MUHINDO SALOME	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13058	Nyamusule Agnes	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13041	SYASUGHUSA EVA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11883	Bwambale Charles	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>48,877,416</b>

**Subcounty / Town Council / Municipal Division : Kitswamba****Cost Centre : Ibuga P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11077	MONDAY ROBERT	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10604	SPONSOR BOSSA MUTER	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10239	KUHIRWA PASKAZIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12395	KIIZA SEMU	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11984	MUSISI BASHIR	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12359	NANDASABA GODDIE W	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13053	NDATHU JETRESS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12889	UWIMANA ZIPORA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11869	MATTE EDVAN	DEPUTY HEADTEACH	U5U	608,822	7,305,864
CR/D/10321	MUGISHA WILLIAM	HEADTEACHER	U4L	799,323	9,591,876
CR/D/11762	AKOT CHRISTINE OCHA	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>71,387,376</b>

**Cost Centre : KIRULI SDA**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10720	KAIZIRE PAUL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13116	MUKIDI ROBERT	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10532	KAIJA SALOME	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11038	KYAKIMWA AGNES	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : KIRULI SDA**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10147	KAMBALE HEZRON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12641	MUTHETU PAUL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12486	MUBATSI YONAMA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12321	MUHINDO RACHEL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12728	TAKALI BALUKA ROSE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12853	MUBBAKO KULE SAMSO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12870	OYENYBOTH MARGARE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11929	KISOGHO NEHEMIAH	HEADTEACHER	U4	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>71,326,296</b>

**Cost Centre : Kiruli Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12905	Akwede Josephine	EDUCATION ASSISTA	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>5,612,220</b>

**Cost Centre : Kitswamba I P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11333	Mbambu B.Faibi	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11297	Muhindo Bonny	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10623	MUKANDIRWA AFUSA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11296	Saali Ahamed	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11767	Mukonga B.Isreal	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12358	BAGAIZA K ROSEMARY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12692	NZIMA NOAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11871	BINGIBYAWIRE ELISHA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12745	Kabhonyezi Lucy	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12116	MASIKA MARY	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/11766	MAATE L BYATSI	EDUCATION ASSISTA	U6L	467,685	5,612,220
CR/D/12044	MAATE D LAWRENCE	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/11989	BIIRA MADINAH	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/11777	MUDABIRIZA MASUMBU	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>83,353,644</b>



# Vote: 521 Kasese District

## Workplan 6: Education

### Cost Centre : Kitwamba Moslem Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10942	MASIKA ZERESI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12238	BIIRA BENELTA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11045	KULE JOSEPH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13021	Baluku Majani	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13036	Kyakimwa Alice	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12538	Bahan Sarah	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12640	KATWALE SIMON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12519	BAKULIRAH T JANE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12705	MUHINDO ROSELINE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12233	IRUMBA STEPHEN	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/10378	NGASO B M MISAKI	SENIOR EDUCATION	U6L	482,695	5,792,340
CR/D/12446	KALISYA JAMES	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/11986	HAPPY DOLICE	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/11773	Basaliza Jenkson Kimanwen	HEADTEACHER	U6L	489,988	5,879,856
CR/D/12639	BWAMBALE ALFRED	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/10174	KULE AARON	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>95,293,476</b>

### Cost Centre : Kitwamba SDA Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11116	FUNDI ROBERT	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10281	TIBAMWENDA ABIAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12111	Kimanywenda Patrick	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12232	BWAMBALE AMON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11011	Kumire Enock	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12110	KATI KIRO KETTY	EDUCATION ASSISTA	U7U	489,988	5,879,856
CR/D/11473	Fundi Cosmo	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11421	KATUSABE JANET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11780	MASEREKA JOTHAM SMI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12447	KATSURO JOSIAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12717	Mbusa Bonny	SENIOR EDUCATION	U6L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>62,269,692</b>

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Kuruhe High School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13137	Kabya Justus	Labaratory Assistant	U7	377,781	4,533,372
CR/D/13138	Biira Eva Mwahulwa	Enrolled Nurse	U7	436,677	5,240,124
CR/D/13136	Rozi Pulchera	Labaratory Assistant	U7	377,781	4,533,372
CR/D/13133	Asimwe Clovis	Assistant Education Offic	U5	798,535	9,582,420
CR/D/13118	Baguma Tadeo Mumbahya	Assistant Education Offic	U5	479,759	5,757,108
CR/D/13128	Kusemererwa Ali Ahamed	Assistant Education Offic	U5	479,759	5,757,108
CR/D/13134	Kwesigabo Silver	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13129	Mathina Chance John	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13135	Masereka Alfred	Senior Accounts Assistan	U5	598,822	7,185,864
CR/D/13130	Mapinduzi Gabriel	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13126	Kule Aminadab	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13132	Masika Basisa Sylvia	Assistant Education Offic	U5	479,759	5,757,108
CR/D/13131	Mugisa Misaki	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13119	Bamusiima Uzia	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13120	Bwambale Mughambu Eriya	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13125	isingoma Elly	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13124	Isegutiya Edson	Assistant Education Offic	U5	798,535	9,582,420
CR/D/13127	Kahindo Swaleh	Assistant Education Offic	U5	479,759	5,757,108
CR/D/13117	Baguma Robert	Assistant Education Offic	U5	798,535	9,582,420
CR/D/13356	KYABONA JOHN	Education Officer	U4	798,535	9,582,420
CR/D/13360	BATALINGAYA CHARLE	Education Officer	U4	798,535	9,582,420
CR/D/13122	Bwambale Herizon	Education Officer	U4	798,535	9,582,420
CR/D/13123	Biira Loice	Education Officer	U4	798,535	9,582,420
CR/D/13121	Bwambale Eric	Education Officer	U4	798,535	9,582,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>178,667,436</b>

**Cost Centre : Motomoto P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11023	MUTHETHU JOSEPH MU	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10677	Muthawa Gershom	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11508	Karimu Edison	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11944	KABINGA SAMUEL	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Motomoto P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11371	Kabalisa Fiona	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10295	MUHINDO K MERECY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10296	Sikahwa A.Hezron	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13067	KABUGHO EVERLINE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12334	Bonabana Kevina	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12867	MBAMBU FLORENCE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13031	Masimengo Harriet	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11440	Happy Tadeo	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12597	KINYANGWA ISAYA	SENIOR EDUCATION	U6L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>73,226,496</b>

**Cost Centre : Muzahura Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12062	Nziwa Jonathan	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10530	BWAMBALE SEDRACK	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12117	BWAMBALE FENEHASI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10518	MUHINDO SOLOMON BI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12234	MOREEN K DOROTHY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10142	Tembo John	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10168	NZEGHULIRO AHMED	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10141	BWAMBALE KABENDE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12309	MUTHUNDI EVANICE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12320	Byamukama Deo	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12849	Biwithe Wilson	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/12360	Baluku David Kirere	SENIOR EDUCATION	U6L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>67,881,912</b>

**Cost Centre : Rugendabara P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11373	Gire suzan	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10172	Night Esther	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10676	MUSOKI ASINATH	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Rugendabara P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10836	ATUHAIRE PRECIOUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10154	TURYAMUREEBA ANNE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10692	TURYATUNGA TOM	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10917	MUGUME ALIVIN MWEB	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10968	MUMBERE BAGUMA VIN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12307	KABAGAMBE AUGUSTI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12190	SSANYU DOROTHY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10963	KEMIGISHA SARAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11088	Rukundo Winfred	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10962	MUHINDO JACQUELYNE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10737	NYIRAMUGISHA GRACE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10740	Mutiba Ithungu Mary	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12306	BWAMBALE B ISAAC	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11093	TIBASURWA FORTUNAT	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10739	KABUGHO REBECCA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12886	Tumusime Julius	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12993	Bwambale Dickens	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12398	Sikabyaholho Esther	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12114	Mukwenda K.Jopheth	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/11872	Lyahinda John	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/11761	Bwambale Enoch Ndibalema	DEPUTY HEADTEACH	U4L	799,323	9,591,876
CR/D/12801	Byabojo Joshua	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>148,800,084</b>

**Subcounty / Town Council / Municipal Division : Kyabarungira****Cost Centre : Kabatunda Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11300	Mulyatha Samuel	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12112	SMITH JOCKNONUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10780	MUHEXON AUGUSTINE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11301	BALUKU VENESIO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11299	KATUSABE ANNET	EDUCATION ASSISTA	U7U	467,685	5,612,220

# Vote: 521 Kasese District

## Workplan 6: Education

### Cost Centre : Kabatunda Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11298	BIHANIKIRE ELIJAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10670	MULEE JONATHAN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10535	BANAKI ERIC PRINCE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10699	THAKWENDA AMOS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10526	NZYABAKE JOCCOBED L	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11244	BIHANIKIRE TIMOTHY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12513	KIMANYWENDA BILL SI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12968	VERONIKA ROZIUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12444	NYAMANZIABAKE JOSIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12742	NIGHT ESTHER MBUSA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12649	KATSERE JOHN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12282	BIIRA RACHAEL BANAKI	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/10150	MASEREKA MISACH KIS	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/12303	MAATE JOHN	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/12322	KIMANYWENDA CHRIST	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/10152	BAHERWAKI JOFESI	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>122,906,820</b>

### Cost Centre : Kabatunda SDA Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10324	Kamuhanda Noah	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10527	BIHANIKIRE JULIUS MA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11302	MUSANGANIA GODWIN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11172	MBASA AMON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11073	MUHINDO EDSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10914	MUKENZENGI TUMUSII	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10323	NZALE BWAMBALE JOS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10964	MWANAMWOLHO JULIU	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11415	TUSHABE HARRIET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12998	KULE YEREMIYA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12580	BIHANIKIRE IM SAM	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12456	KISOGHO DOROTHY	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Kabatunda SDA Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10151	BALUKU WILSON	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/12113	TAMWANZIRE SAMUEL	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>82,818,372</b>

**Cost Centre : Kirabaho Muslim P.S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10878	Sikabyaholho Ibrahim	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10849	Bwambale Yosiah	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12109	KAHINDO AIDAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11199	NZAMUKUNDA MWAMI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10135	KULE ASSA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10345	Kima stephen	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12449	Monday Patrick	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12920	Kabugho Lamulati	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12921	Biira Zam	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12984	Baluku Musa swidiq	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10240	NDAIREHO REUBEN MW	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/11870	Bwambale Hamis	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>71,593,932</b>

**Cost Centre : Kirabaho SDA Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11009	KIMANYWEDA MASERE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12115	BWAMBALE PAUL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10377	Kithahire Abel	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10227	SIBAYIRWA EZEKIEL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11139	BWAMBALE ZAKALIA K	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11782	Businge Aliphonse	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11420	KIGHOMA JOHNSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12333	NZENDA K GIDEON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11419	Bwambale Sam	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11754	Baluku Otti Rutewa	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Kirabaho SDA Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12045	BUKOMBI JAMES MUTH	HEADTEACHER	U6L	799,323	9,591,876
CR/D/12704	MASEREKA BENON	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/12798	Katusabe Scovia	EDUCATION ASSISTA	U6L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>77,473,788</b>

**Cost Centre : Kyabarungira P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11370	ITHUNGU ROSETTE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10821	MBINDULE AGNES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11017	MASIKA BYALIMANDI A	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11306	KINYAUNYAU ONIKE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10279	MUJUNIALINDA SILVER	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11383	Mesosyalya James	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11403	MASIKA JACKLINE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10469	MASIKA AIDALOI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11305	MASEREKA DEO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11221	KABUGHO JANET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11784	MATTE ABEL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12001	GUMA M CHRISTOPHER	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12731	Musanganya Christopher	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11405	Mbambu Eseri	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/11404	Nzenda F K Lawrence	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>88,430,592</b>

**Cost Centre : Rwesande P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12236	MUSOKI PEREPETWA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11166	MASIKA KIGHOMA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10533	KITHAMULIKO STEPHEN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10894	BWAMBALE BONEFANC	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10890	MUTHAKA PETER	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12132	MUTERANDERE WILBER	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Rwesande P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12651	BINDU SAMUEL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12862	KIKUSA JULAIKA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11947	Muselongi Ben	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11985	Baluku Jockus	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12652	Masika Brenda	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12729	MBUSA CHARLES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11988	KABINGA ALEX	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12718	TIBENDA JOSHUA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11779	SIKABYAHOLHO ISMAIL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11439	MASIKA OLIVIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11781	Musoki Esther Tibamwenda	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>99,387,396</b>

**Cost Centre : St.Kizito KyabarungiraP/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11323	Kiiza Stephen	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11312	KIHORO PHENEHANCE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11313	Syalya Demis	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12936	SIKAHWA AMOSI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11596	Tibakunirwa Matsimwe Davi	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12944	Muduka Meresi	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12732	Wanzabulilhe joshua	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12935	Baseka Neckson	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11783	HARAMITI ERISA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12591	Bwenge Jameo	HEADTEACHER	U6L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>60,101,856</b>

**Subcounty / Town Council / Municipal Division : Kyarumba****Cost Centre : Bwitho P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10132	Masika Loice	EDUCATION ASSISTA	U7U	467,685	5,612,220



**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Bwitho P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10949	BALUKU DOVIKO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10905	MASIKA JETRESS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11030	MUHINDO ERISA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12638	Friday Lawrence	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11428	ASABA JULIET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12661	Kuule John	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12501	MUHINDO MICHAELINE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11502	Mujungu Expedito	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12977	KABUGHO FOBENCE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12662	Mbambu Getrude	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/12546	THEMBO ZEPHANUS	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/11866	Baluku Wilson	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>77,473,788</b>

**Cost Centre : Kabusongora County Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10610	MASEREKA NASON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10364	BALUKU SAUL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10800	MUHINDO SEMERITA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10766	MUHINDO ZEBEDEE MU	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11247	TUSIIME MUSA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10762	MASIKA ANNET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12737	TUMUSIIME EDSON KUN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11588	BITSWAMBA GEDION	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11879	MUHINDO JOSINTA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11566	KABUGHO CONSTANCE	EDUCATION ASSISTA	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>56,122,200</b>

**Cost Centre : Kaghema P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10852	Masereka Rauliano	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10683	MUKOBI LEOSIO	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Kaghema P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10691	KABUGHO JORITA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10337	Masika Rossette	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11668	Kambere Blasio	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12379	Bwambale Amos	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11670	KIGOMA DENIS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12545	BWAMBALE JOSEPH MU	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12700	BIIRA PELUCY PELUCY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12093	MWAHULHWA B AUGUS	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/12636	BALUKU JOHN	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/12026	MBUSA ARUSIANO	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/11878	BWAMBALE AGANATIY	HEADTEACHER	U4L	799,323	9,591,876
CR/D/11687	KUGONZA ENOS	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>87,333,300</b>

**Cost Centre : Kakunyu Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10558	MUSOKA STANLEY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12248	MUHINDO ZAKALIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11342	Kule Zadeki	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10979	Muhindo Faith	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10783	MWESIGE JULIUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10688	Kilolo Moses	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10689	BIIRA JULIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11682	BALUKU JUMA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12771	MASIKA REGINA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11958	Isegutiya Edson	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12770	BWAMBALE JOSHUA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10794	Kitalibara Simplisio	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/11678	BIGASAKI Z MUKOBI	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>77,206,152</b>

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Kalonge Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11255	BIIRA WINFRED	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11267	BUJUNE SEMERITA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10833	MUNUGE ANGELLINA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11939	Muhindo Yerence	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11136	BWAMBALE NELSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12281	MUKOBI SELEVERIO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11476	Muke Festo	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11490	KYAKIMWA JANE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11492	MBAMBU JANET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11493	THEMBO MATHEW	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12946	Baluku Edimon	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11477	Kyakimwa Grace	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12973	KULE JOHN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12918	Bwambale Kesi	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13068	BISOGHO PASCAL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13032	Muhindo Bartholomwe	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11856	BWAMBALE LEVI	HEADTEACHER	U4L	799,323	9,591,876
CR/D/12715	BWAMBALE SOLOMON	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>108,979,272</b>

**Cost Centre : Kanyabusogha P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13107	Biira Rose	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13101	Biira Yones	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10428	KAGHURUSI JOCKIM	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10309	KAMURALI W LONGINO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12279	BALUKU BENJAMIN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13106	Thembo Jospheh	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13103	Kyakimwa Milly Nzirambi	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13102	Muhindo Zelepher	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10187	BWIRABWAMUBI ERICA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11830	MBAMBU MARGARET	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Kanyabusogha P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12540	ITHUNGU HANAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12405	MUMBERE MOSES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12735	MUHINDO JOHNASON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13105	Kamuhanda Emmanuel	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/13108	Yongeza Jospheh	SENIOR EDUCATION	U6I	467,685	5,612,220
CR/D/12407	MUGISA GODFREY	EDUCATION ASSISTA	U6L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>90,330,792</b>

**Cost Centre : Kihungamiyagha P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10505	MASEREKA ENOCK	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10629	BIIRA MEDIUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12083	KULE PATRICK	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12547	NTEYA BWAMBALE ERI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11742	MUSEGHEMU D STEPHE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12986	BWAMBALE BENISON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12962	ISEKAMBERE TUSIME	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12982	NZOBINDO ALICE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11572	ASABA GEOFFREY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11480	MUHINDO AMBROSE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12490	THEMBO REMEGIUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11848	MASEREKA IVAN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12435	MARAHI ZEPHANIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11661	NDYAKURUNGI AARON	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>82,550,736</b>

**Cost Centre : Kihungu Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10922	MUTSWANGA JUSTINE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11173	BALUKU PAUL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11228	KULE DAVID	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11911	BABUGHIRANA NEXON	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Kihungu Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10872	BIIRA AGNES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11272	BIIRA JOILES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10715	MASEREKA NELSON KIB	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11845	KAHANGIRO VENESIO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13064	Kabugho Sadress	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11426	MBAMBU SCOVIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11846	Kule Henry	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12659	Marahi Deo Kisura	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12941	BAKENGANA SCOVIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12940	BIIRA ZAINABU	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12327	KIIZA MARY	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/12024	Bangahi Jospheh	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>94,042,812</b>

**Cost Centre : Kinyaminagha primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10781	THEMBO JOSEPHAT	EDUCATION ASSISTA			
CR/D/10368	MWESIGE BENON BALU	EDUCATION ASSISTA			
CR/D/10782	Mbusa Moses	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10207	KYAKIMWA TEDDY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10986	MASEREKA HAGAI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10665	Kule Joseph	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12136	Bwambale Bernabas	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10944	Kibakuli Zephanus	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11644	Kabugho K. Peninah	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,265,196</b>

**Cost Centre : Kitabona P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11135	MUBUNGA HOSEA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10811	Kule Moses	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10784	Bithire Phelezia	EDUCATION ASSISTA	U7U	467,685	5,612,220

# Vote: 521 Kasese District

## Workplan 6: Education

### Cost Centre : Kitabona P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10810	ISEMBALEKA LOT MASE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10795	Baluku Vincent	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12165	BASISA EERICANAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12442	MUGISA ANTHONY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12381	BEINE JACKSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11959	BALUKU PATRICK	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12382	ITHUNGU OLIVER	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12355	Masereka Pascal	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11675	KIBAYA ANDREW	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12137	Kule S.Selevano	HEADTEACHER	U4L	799,323	9,591,876
CR/D/11690	MUHINDO M JOSEPH	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>86,530,392</b>

### Cost Centre : Kitabu P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11328	BIIRA GRACE KUSEMA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10359	Musema Suzan	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10976	MUHINDO VINCENT	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12257	BWAMBALE ENOS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10704	Muhabi Nelson	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10753	BAHATI ERICAN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11260	KULE MOSES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10311	Kabugho Grace	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12772	BWAMBALE AMON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11711	Bitaka Amon	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12512	Bwambale Zakalia	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11427	MBALHUWAKO COSTAN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12774	Masereka Johnson	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12085	Muhindo Mubatsi Laurence	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/12434	BWAMBALE NELSON	SENIOR EDUCATION	U6L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>84,718,572</b>

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Kyarumba P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10429	Kabyanga Uzziyah	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10803	MULHWAHALE KULE AZ	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10738	Limosi Merecy	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10744	MUHINDO FAITH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12213	MUSOKA OBADIAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10358	NYAKATO RHODA BALU	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12990	MASIKA GORET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12002	BIIRA ENEED	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12942	KARABYO ALICE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12374	MASEREKA SYLEVESTE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12135	MWERYABISANDO SAM	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/12089	Muhindo annet	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/11671	KABUGHO LOICE	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/11972	BWAMBALE GODFREY	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/11659	MBAMBU EVA BWAMBA	DEPUTY HEADTEACH	U4L	799,898	9,598,776
CR/D/11677	Muhindo Johnson	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>98,832,276</b>

**Cost Centre : Mughete P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11200	MUHINDO ZEPHANUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12280	BWAMBALE GREYSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11194	MUHINDO FAITH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12078	MASIKA JANET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12249	Nteya Francis	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10866	BASAMBYA EDSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12228	MUTENDE ERISANIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12127	MUSOKA APOLLO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12194	kabatembugi Gladys	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12025	MBABAZI CAROLINE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11669	BALUKU DEOGLAS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12736	MUHINDO MEDIUS	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Mughete P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11666	BIDODO BENEDICTOR	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12028	KITHONDO KAMALHA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12658	KISENGE ERIC	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12380	Kunahimbire William	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12701	BWAMBALE ZADEKI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11908	MUJUNGU MOSES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12839	BWAMBALE JACKSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12406	BAGONZA JOHNSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11479	Mbambu Addah	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12657	MARAHI WILLIAM	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12773	kabugho Nevertheless	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12097	THEMBO JACKSON KAT	HEADTEACHER	U6L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>138,672,936</b>

**Cost Centre : Mughete Quaranprimary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11047	BANYOMIRE ZEULIA BII	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10467	KIBAYA WILIAM	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10575	THEMBO ALAZARUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10373	MASEREKA GEORGE WI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10178	Muhindo Moses	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11013	MBUSA MUSTAFA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12660	BIIRA PELUCY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11683	KABUGHO VIOLET KINA	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>48,877,416</b>

**Cost Centre : Mutanywana Sec School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13219	Ithungu Jetrida	Office Typist	U7	377,781	4,533,372
CR/D/13246	MUHINDO EDSON	Assistant Education Offic	U7	479,759	5,757,108
CR/D/13220	Muhindo William	Labaratory Assistant	U7	377,781	4,533,372
CR/D/13204	Bwambale Bernard Eric	Assistant Education Offic	U5	598,822	7,185,864



**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Mutanywana Sec School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13198	Katusabe Mukene David	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13208	Masereka Julius	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13209	Nyamusunzura T.Timothy	Assistant Education Offic	U5	798,535	9,582,420
CR/D/13212	Kule Peter	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13196	Katumba Philemon	Assistant Education Offic	U5	479,759	5,757,108
CR/D/13312	Bwambale Milton	Assistant Education Offic	U5	798,535	9,582,420
CR/D/13218	Ngelese Selevest	stenographer secretary	U5	479,759	5,757,108
CR/D/13217	Birungi Philip	Assistant Education Offic	U5	479,759	5,757,108
CR/D/13197	Tumwebaze Leonard	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13210	Biira Grace	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13207	Bwambale John	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13193	Thembo Asanairi	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13211	Mukiruka Syme	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13199	Mukera Johncason	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13194	Masereka Micheal	Assistant Education Offic	U5	798,535	9,582,420
CR/D/13203	BIHUNIRWA SARAH	Senior Accounts Assistan	U5	598,822	7,185,864
CR/D/13195	Tsongo Tadeo	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13213	Mbusa Jackson	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13323	Biira Livanesi	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13215	Mubunga Nelson	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13205	Mbusa K.Moses	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13202	TASIMWA AMON BWAM	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13206	Baluku Misach	Assistant Education Offic	U5	798,535	9,582,420
CR/D/13214	Nalubega Lucy	Education Officer	U4	798,535	9,582,420
CR/D/13201	Nziabake Brenda	Education Officer	U4	798,535	9,582,420
CR/D/13447	DAMBYA WILSON	Deputy Headteacher O le	u3	2,058,276	24,699,312
CR/D/13192	Mugenyi S.M.Joshua	Headteacher A'Level	U1E	2,058,276	24,699,312
<b>Total Annual Gross Salary (Ushs)</b>					<b>261,148,008</b>

**Cost Centre : Nyakakindo Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10632	BALUKU NECKSON	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Nyakakindo Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10310	Muhindo Ivan	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10774	MBAMBU MUHESI ENID	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11127	MBAMBU JANE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10633	Kule Stephen	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10498	MUHINDO FIDEL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11147	BAYANDA SUSAN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11230	Baluku Henry	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12436	Mwanzu Ndobyia Paul Swera	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12504	Muhindo Asanairi	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/11679	Muhindo Gideon	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>65,981,712</b>

**Cost Centre : ST.AUGUSTINE KITABU**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10839	KABUGHO JOZONIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10208	MARAH RABSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11541	KIIZA JANEGRACE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10503	KUULE JONATHAN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10814	KAMBERE MUTHALEYA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12685	KABUGHO PENINAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12763	ITHUNGU MIRIAM	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12410	MASEREKA DOMIANO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11688	BWAMBALE JEDRO KAK	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>54,489,636</b>

**Subcounty / Town Council / Municipal Division : Kyondo****Cost Centre : Buhyoka primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13111	THEMBO AGABITO	EDUCATION ASSISTA		467,685	5,612,220
CR/D/13115	MBASA YUSUFU	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13114	MBABULYAHE ROBERT	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Buhyoka primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13113	MASEREKA RAMALIAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13112	KABUGHO FOBISI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13110	KULE ERNEST	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13109	BIIRA MELKAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11329	Kimera William	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11692	SUNDAY BENJAMIN BAB	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>54,489,636</b>

**Cost Centre : Bulighisa P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10853	Taliwateka sarapio	EDUCATION ASSISTA			
CR/D/12724	MBAMBU JOSELINE	EDUCATION ASSISTA			
CR/D/11217	KULE MOSES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11008	MASEREKA CHRISPO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11218	KALHUNGULHA LOICE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10973	MALYATHIRO SANAIRI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11963	Masereka Milton	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12401	Asimwe Harriet	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12369	BWAMBALE EDSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11686	BUHESE NELSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11648	BAITA JETHRO	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>54,489,636</b>

**Cost Centre : Kagherwe P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10924	Mulemba Philemon	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10667	Kyakimwa Rebecca	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10925	Mukera Kesion	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10584	Masika M.Justine	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11851	Kenja David	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12019	KULE ERISANIA	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>37,652,976</b>

# Vote: 521 Kasese District

## Workplan 6: Education

### Cost Centre : Kalikikaliki P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10624	Masika Agnes	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10640	Kykimwa medius	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10926	Kyakimwa Edith	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10313	Kisembo Ester	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11546	MUHINDO STEVEN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10501	Biira Muthabali Grace	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11537	MASIKA GATRUDE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12029	Bwambale Joseph	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12550	BWAMBALE GERALD	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11850	Bwambale Joseph	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12534	BWAMBALE ELIAS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12776	Kiiza Mathew Munganaye	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11962	KUULE ROBERT	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11901	Kandaba Godfrey	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>82,550,736</b>

### Cost Centre : Kasokero Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10827	NYAMUSANA REBECCA	EDUCATION ASSISTA			
CR/D/12549	NDUNGU NASON MUKA	EDUCATION ASSISTA			
CR/D/11061	KIPIDA HARRIET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10189	KEMIGISHA ROSE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10418	KABUGHO DORREN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10666	Bwambale Patrick	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10507	BWAMBALE JOHN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12503	MASIKA LUCY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12857	Mbambu Elizabeth	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12409	KIBAYA NATHAN	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/11702	Masereka Fanahasi	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>54,757,272</b>

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Kinyabisiki P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11027	MWITABIRWA PATRICK	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10230	BIIRA MARGARET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10862	MASEREKA ASANAIRI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10906	Mbusa Joshua	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12167	Bwambale Julius	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10190	Nyamutiba Imelda	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12296	MASEREKA WILSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11174	BILHAMBIRYO MARYCE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12317	ISSERULAKA K BARNAB	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12468	KIIZA UZIAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11961	BWAMBALE MICHAEL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11689	Bwambale Francis	DEPUTY HEADTEACH	U5U	608,822	7,305,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>69,040,284</b>

**Cost Centre : Kyondo P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11205	MASIKA HARRIET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10534	Muhindo Januario	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10506	MUHINDO JOSTUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10786	BWAMBALE NEHEMIAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10393	Biira Margret	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11226	ISEBASAMBYA SOPHIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10554	MWAKA ERIC	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11334	KABUGHO MUSOKA JEN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11691	TSONGO JOCKNUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12838	Basis Amos	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12548	Bitswamba Adonia	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11481	BIRONDWE GODFREY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12930	KULE EXAVIER KIBINGO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11642	Ngasu Jackson	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11849	BWAMBALE MANASSEH	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>88,162,956</b>

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Musasa P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10468	TIBAKUNIRWA WILSON	EDUCATION ASSISTA			
CR/D/12383	THEMBO WILLIAM	EDUCATION ASSISTA			0
CR/D/11633	Kyamuthinga Julius kule	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11004	Ithungu Teddy	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10312	MBAKANIA SELESTINO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10260	BALUKU M EDSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10470	Masika Dorokus	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10841	SIBENDAMOLHO UZIAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10601	Muhindo erinah	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12086	BIIRA GLADYS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10785	Muhindo Joseph	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12088	KYAGHOLHOLHOKA RU	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12384	MUKE IMELDA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12723	Baguma alozious Kahyana	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13002	KISSA STEPHEN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11664	Bazarrabusa Francis	DEPUTY HEADTEACH	U5U	467,685	5,612,220
CR/D/11684	MUKE DANIEL	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>88,162,956</b>

**Cost Centre : Ngome P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12166	BABULYA JULIUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10430	Kule Erisa Frigoni	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11101	Muhindo Uziah	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12242	KAKOLE WILSON KIBAB	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10394	Muhindo Annet	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12030	Musoka Tryphine	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13045	Bitswatswa Deusi	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12536	KISANGANI WISLEY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12370	Masereka Amos	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12671	KIREGHEYA JEROME KU	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12516	BWAMBALE JOCKONUS	SENIOR EDUCATION	U6L	489,988	5,879,856

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Ngome P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11637	KAMBERE M AMOS	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>71,593,932</b>

**Subcounty / Town Council / Municipal Division : Lake Katwe****Cost Centre : Busunga P.S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11219	Masika davia Christine	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11019	KAKENGE MASEREKA F	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10445	MASIKA MONICA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12500	Kajere Nyamutale Josam	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12948	PEACE IREEN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12963	HABANABAKIZE ENOS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13003	Kabagambe yusufu Kahigwa	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12950	KEMIGISHA ROSEMARY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10400	Biira K Mariam	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/12273	KABUGHO MEDIUS	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>60,369,492</b>

**Cost Centre : Hamukungu P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10264	ITHUNGU JOYCE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10679	KABUGHO RACHAEL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10649	Nasubura Charity	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11921	ASAASIRA FRED	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10661	AHIMBISIBWE EMMANU	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10484	SYAHOMBA PAUL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11809	BAGUMA EDWARD	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,265,196</b>

**Cost Centre : Kabiriza P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 521 Kasese District

## Workplan 6: Education

### Cost Centre : Kabiriza P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12247	THEMBO IVAN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10427	MUGARURA FRED TUMU	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13078	Kayanja Allen	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11847	Kabugho Medius	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13065	Kabugho Miriosi	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11424	MUHINDO SAWIYA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11906	MULHONDI B MILTON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12656	Muhindo Fred	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/11662	Biira Mary	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>54,757,272</b>

### Cost Centre : Kahokya Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11227	THEMBO JIMMY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11195	KYAKIMWA AGNES MU	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12081	BIIRA BECKY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12082	BWAMBALE ENOS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10188	Kule Selevano	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10134	KILOLO TOM MUHINDO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10466	MASIKA LAZERI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10639	MBAHIMBA DOROTHY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11707	BWAMBALE B JOSEPH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12354	Baluku Sele	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12543	Isemiribo Masereka Nelson	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12939	ANWARITE BIIRA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12544	Masika Racheal	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11578	Buhuru Patrick	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11425	Biira Victoria	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11653	Bahati Solomon	HEADTEACHER	U4I	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>93,775,176</b>



**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Kasenyi P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11185	MASIKA GORRETTI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10220	NYAKAISIKI BEATRICE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10483	MUHINDO ASIIMWE IKO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13073	Kabugho Rebecca	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13071	KABUGHO MEDIUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>28,061,100</b>

**Cost Centre : Katunguru P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11197	Baryaruha Ramathan	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11472	MUHINDO EDITH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12610	KABUGHO JULIERI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11470	NAMARA FRED	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11471	Asio Jesca	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12425	MASIKA JANNAT	EDUCATION ASSISTA	U6L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>33,940,956</b>

**Cost Centre : Kinyateke Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12080	BALUKU VINCENT	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11203	MAKANIKA MUHINDO A	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10347	MASEREKA RAPHAEL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10346	Kathalenga B. Aron	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11142	KABUGHO ELIZABETH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13012	Baluku James	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12934	BIIRA JULIET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13091	BALUKU SIBAMINYA JO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11654	BWAMBALE ERASTUS IK	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12368	MBUSA MOSES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12926	NGAMUHA BIIRA EZIRES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11674	Kambale Emmanuel	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>71,326,296</b>

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Mweya Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11317	KHASIM RAJAB	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11343	KATO DONANT	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10787	SINDANI FRED	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10567	LEKURU VICKY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12997	SYABUGHA SELVANO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10165	Kisando Jamillah	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>37,652,976</b>

**Cost Centre : ST PETERS MURAMBI**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13100	Masika Lazeri	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13104	Masika Annet	EDUCATION ASSISTA	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>11,224,440</b>

**Cost Centre : St. Augustine Nyondo Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10570	Muhindo Hannah	EDUCATION ASSISTA	467,685	467,685	5,612,220
CR/D/11187	KOGHEL GABRIEL	EDUCATION ASSISTA	467,685	467,685	5,612,220
CR/D/11153	MUHINDO NOAH	EDUCATION ASSISTA	467,685	467,685	5,612,220
CR/D/12330	BWAMBALE SELLY	EDUCATION ASSISTA	467,685	467,685	5,612,220
CR/D/12684	Ithungu Margret	EDUCATION ASSISTA	467,685	467,685	5,612,220
CR/D/12027	Kithondo K. Charles	EDUCATION ASSISTA	467,685	467,685	5,612,220
CR/D/11486	KYALIGONZA ROBERT	EDUCATION ASSISTA	467,685	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>39,285,540</b>

**Cost Centre : St.Peters Moslem P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10560	MUSYENENE JOHNSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11241	Masika Annet	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10590	NDUNGU M NASON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13043	Kwirathwiwe Possaino	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13054	Bwambale Moris	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : St.Peters Moslem P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12908	BIIRA ALICE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12129	MUHINDO WILSON KAN	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,265,196</b>

**Subcounty / Town Council / Municipal Division : Mahango****Cost Centre : Bishop Egidio Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10928	BALUKU EDMON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12139	Bahemuka Tobbius	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11028	BWAMBALE ALFRED S	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10490	Basikania Gevina	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11545	Kyakimwa Deborah	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12924	MBAMBU DOROTHY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12974	KULE WILLIAM	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12925	BUKANYWA EDIMON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12665	MUHINDO JULIUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10582	TAKWENDA MANASEH	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/11717	KABAHINDA KULE JOHN	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>65,981,712</b>

**Cost Centre : Buhandiro primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10915	KULE PATRICK	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11213	BANAMBWIRE NELSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10916	BALUKU URIAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11238	Kabugho Damaria	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10515	Baluku Alex	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11680	Basaija William	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12937	MBABAZI HARRIET	EDUCATION ASSISTA	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>39,285,540</b>

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Bukumbia Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12229	MANIMAKE ENOCK	EDUCATION ASSISTA			
CR/D/11458	MUBASTI NELSON	EDUCATION ASSISTA			
CR/D/11293	BWAMBALE MAKOMA Y	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11196	Biira Loice	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11032	ITHUNGU MISULESI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11335	ITHUNGU DEPHROSE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11006	MAATHE MUBUYAWALI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11710	Kabugho Raudia	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11709	BALUKU EZAKIEL	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/11800	KABAU BWAMBALE NA	HEADTEACHER	U4L	799,323	9,591,876
CR/D/12686	Baluku Basona Godfrey	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>58,736,928</b>

**Cost Centre : Butale Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11337	KIBAYA NEHEMIAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11294	KYAKIMWA KEVIN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11021	KULE EMMANUEL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12262	BWAMBALE MUKABABI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10889	Baluku Alimos	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10171	MUHINDO AGANATIA M	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12298	MUKEH JACKSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11336	BALUKU WILFRED	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12740	MUSOKI CATHERINE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12003	BALYAGHE CHARLES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12417	BALUKU JOSEPH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12415	MABUNDA ZEPHANUS	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/11912	KUULE JULIUS	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>77,206,152</b>

**Cost Centre : Ighanza P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Ighanza P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10363	MAKANIKA M STEPHEN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11392	KULE JULIUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12182	KULE JOHNSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12220	BALUKU LAWRENCE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12216	BWAMBALE MOSES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11148	MASEREKA AMON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12961	MUHINDO SOLOMON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12989	BIIRA AGNESS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11716	MASIKA EVAJOAN	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/12971	THEMBO GERMAN WILS	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>60,369,492</b>

**Cost Centre : Kabwarara P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10734	MUKABABIRWA DOROT	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10630	MUHINDO HERIZON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11117	MASEREKA ABRAHAM	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12414	KISEMBO SAUL KAMBE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12502	BWAMBALE AMON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12965	SIBUTHOKWA MICHAEL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11853	BWAMBALE JOHNSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12945	NDUNGO AGNES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12954	MUHINDO HELLEN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12783	Bwambale Amon	SENIOR EDUCATION	U6L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>56,389,836</b>

**Cost Centre : Kakone Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11214	MASEREKA NECKSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10726	KABUGHO AGNES BAZA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11220	Kabakwa Jospheh	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11046	MUHINDO PESKEZIA MU	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Kakone Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11460	Masika Agnes Musungu	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12033	Marahi Yofesi	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11712	Kule Augustine	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13055	Tito Babu	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12767	MASIKA ROLENCE MUK	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11718	MUBUNGA ZEPHANUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12644	MASIKA REBECCA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10286	TEMBO LAZARIOUS	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/12264	Bihundira Asimwe Benjamin	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>77,206,152</b>

**Cost Centre : Kibalya Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10778	MBAJU ZAVERIO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11102	Matsaima M Simon	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10788	MBAJU ALI KARUDU	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10818	REGINA PAMPARA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10698	KABUGHO SUSAN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12757	Baluku Rogers	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12866	Kashaino Almos	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12842	MAGUTA T NERICO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12912	Mwanguhya Ignatius B	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12560	Makanika John	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12702	Biira Janerose	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12338	Bwambale Selverio	SENIOR EDUCATION	U6L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>67,614,276</b>

**Cost Centre : Kyamuduma Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10285	KABINGA WILSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10338	Mubunga Zephania	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13059	masika Majiri	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Kyamuduma Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12922	Bwambale Deus	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12929	MBAMBU SARUMESI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12345	BALUKU ASANAIRI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11812	THEMBO GLAZIO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11715	RULENGO NELSON	HEADTEACHER	U4I	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>48,877,416</b>

**Cost Centre : Lhuhiri Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11330	BALUKU AZIMONIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12858	Mukabarirwa Mituserah	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12785	Kibaya Wilson	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11459	THEMBO MORENCE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11907	Bwambale Joshua	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12489	BALUKU JULIUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12339	MUKALHU JACKSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11970	BALUKU FAHADI	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/11720	BWAMBALE MILTON	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>54,757,272</b>

**Cost Centre : Mahango Pirmary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10489	MASEREKA AUGUSTINE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10426	MUSOKA UZIERI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10977	KATO JOCKUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10733	MBAMBU SIDORA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11390	MASIKA REBECCA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11215	Masereka Mutoma Wilson	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11913	Bwambale Bosco	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10270	MUHINDO DAVID	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10946	MASEREKA BAKER	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11466	Kinyambururu Nason	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Mahango Pirmary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12031	Bwambale Erastus	SENIOR EDUCATION	U6L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>62,002,056</b>

**Cost Centre : Mahango Seed Sec School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13182	Masika Doreen	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13191	Byongo Wilson	Assistant Education Offic	U5	798,535	9,582,420
CR/D/13181	Baluku Deo	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13183	MUHINDO SEEZI	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13189	Bwambale joshua	Assistant Education Offic	U5	479,759	5,757,108
CR/D/13178	Musungu Wilson	Assistant Education Offic	U5	798,535	9,582,420
CR/D/13185	MAATHU LAZARUS	Assistant Education Offic	U5	798,535	9,582,420
CR/D/13190	Masinda John	Assistant Education Offic	U5	940,366	11,284,392
CR/D/13188	Kamalha Yonah	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13186	Mulima Wilson	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13187	Maate Philemon	Assistant Education Offic	U5	479,759	5,757,108
CR/D/13177	Kasoba Kyakimwa Julida	Education Officer	U4	798,535	9,582,420
CR/D/13179	Mbusa John	Education Officer	U4	798,535	9,582,420
CR/D/13176	Muhindo Alfred	Education Officer	U4	798,535	9,582,420
CR/D/13180	Muliro Kibaya Wilson	Education Officer	U4	798,535	9,582,420
CR/D/13184	BALUKU AUGUSTINE SI	Headteacher O'Level	U1E	1,390,380	16,684,560
<b>Total Annual Gross Salary (Ushs)</b>					<b>142,489,428</b>

**Cost Centre : Nyamusule P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10513	KIBINGO CHRISTOPHER	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10432	Kuule Stanley	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10796	ISEBAITIMA LONGINO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11292	KUULE RABSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12829	TSONGO SELEVANO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11457	MUHINDO WILLIAM	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11971	Baluku Saimon	EDUCATION ASSISTA	U7U	467,685	5,612,220



**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Nyamusule P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11719	MALIRO WILLIAM	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>48,877,416</b>

**Cost Centre : St. Peters Kibalya Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11276	Mutungwanda Besweri	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10960	Muhindo Erius	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12750	Baluku Ineah	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11968	Baluku Batikiro Misaki	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12198	KITHAGHENDA YONA M	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>32,040,756</b>

**Subcounty / Town Council / Municipal Division : Maliba****Cost Centre : Bikone Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12239	Masereka B. Paul	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12285	Binyomo Getrida	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11931	Baluku T. Alex	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10722	KARUNGU B PATRICK	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11932	KYASESA ASANASIO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11435	Ithungu Laheri	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11822	KATSOBA JOHN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11755	Ithungu T. Bernadete	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12627	SIKAHWA M ROBERT	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12752	Masika Mary	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/12903	Kunihira Olive	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>65,981,712</b>

**Cost Centre : Buhunga P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11289	Muhindo Priscillah	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Buhunga P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10369	KABUGHO ELLEN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11104	MWANZI TIMOTHY MAS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10127	Kugonza Rebecca	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10848	Mukongo B.Joseph	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12126	Bwambale Joseph	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10838	MUBWIRWA JACKLEEN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11820	Masereka Racheal	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12879	Kaheru Evalyn	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12514	Bwambale Sebastiano	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12613	MWANAMWOLHO ISAAC	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12878	BWAMBALE YONGEZA R	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12583	Walina Eric	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/12036	Mafunguro Edson	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>82,818,372</b>

**Cost Centre : Buhweza Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10487	Byasongya Kule Yona	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11314	MUHINDO TITUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10603	Katusabe Jnaet	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10991	MASEREKA PASCAL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10990	BULERE BWAMBALE WI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10329	MASIKA UDITOR	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12624	BWAMBALE EVAREST	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13001	KITAHUMURA SHEM	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10455	Muranga Samuel	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/11981	BAHATI MASEREKA CH	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>60,369,492</b>

**Cost Centre : Bweyale Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11186	BWAMBALE BLACK UZZ	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Bweyale Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10702	KALINDA GEORGET KAB	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10493	KIKUNDI ANNAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10475	BWAMBALE TITUS MUH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11002	NDALEGHANA FEDRESS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10930	MBAYAH EMMANUEL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10589	KIKUNDI PHENEHAS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10226	TUMUHAIRWE TEOPIST	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12898	MUHINDO ATIB BALUK	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12689	BALUKU AUGUSTINE M	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12999	BALUKU BWANANDEKE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12619	Baluku N Zackson	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10448	Kahyana Jethro	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/12885	Masika Harriet	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/13000	KARUNGI FLORENCE	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>88,698,228</b>

**Cost Centre : ISULE PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10574	NGABI WILLIAM	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10895	BROWN SIMON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10596	MULEFU ERIC	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10806	MULEGA WILSON WATS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10553	MWAHULWA MARTHA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11542	BIIRA MERCY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11429	MUHINDO ENOSI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11951	MUHINDO AMOS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13035	MUHINDO ZONET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10451	KIKUNDI HEZRON	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/10846	BALUKU DANIEL	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/12058	MUKIRANE PAUL MBEN	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/12123	KIKUNDI B YOFESI	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>77,741,424</b>

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Izinga P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11269	Masiika Sylvia	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11511	BATARINGAYA NTONI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10299	ISEBOKI M WILSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11389	BIIRA JACQUILINE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11417	Ahereza Miriam	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12727	Night Beatrice	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13044	MUHINDO MOSES 1	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12721	Kikundi Inasibyo	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13056	KUGONZA JANNET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12582	Kikundi Nahson	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/12816	HAPPY BETTY	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/11771	BWAMBALE JOHN BOSC	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>71,861,568</b>

**Cost Centre : Kabuyiri SDA Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11095	BALUKU JOHNSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11409	Muhindo Jemima	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11229	KUNIHIRA BETTY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11320	ISEMANYANGWA GODF	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10402	BIRUNGI JACKLYN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12397	Kisuki B Misaki	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12312	KATSERE BAGHENI LAW	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12629	MAATE JOHN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10124	BILHAGHALHA SAMUEL	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/12590	Ngobanio Johnson	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/12107	BWAMBALE PHINEHAS	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>66,249,348</b>

**Cost Centre : Kamabwe Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10442	KITHAMBALHA EMMAN	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Kamabwe Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10288	Asaba B. Robert	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11274	Biira Annet	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11270	Kipako Cyprus	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10529	Kibingo Zeverio	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11034	MUHINDO AGNES KIKU	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10160	Drum Wilson	EDUCATION ASSISTA	U7U	489,988	5,879,856
CR/D/12507	MBALIBULHA ENOCK	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11746	TIGALYOMA ERISA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12796	BWAMBALE FRANCIS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10449	KIKUNDI LUGHANO ZEB	EDUCATION ASSISTA	U6L	467,685	5,612,220
CR/D/12124	Masereka Rauben Sadrack	HEADTEACHER	U4L	799,323	9,591,876
CR/D/11821	KABINGO PETER MUMB	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>81,185,808</b>

**Cost Centre : Kampisi SDA Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11225	MAATE EDSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10133	Kimamywenda Elisha	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11090	Muhindo Joy Kabau	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11322	MUTEBI RONALD	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10330	Matte Ali	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12834	ITHUNGU AISHA SAAD	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11483	MASEREKA MISAKI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13046	BWAMBALE KAZIMIRI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11560	BHINDU JOACKIM	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/11778	Ngahangondi Agrip	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>60,369,492</b>

**Cost Centre : Kateebe P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11402	KITHUNGI DOWEN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10374	KIKOSO JAMES	EDUCATION ASSISTA	U7U	467,685	5,612,220

# Vote: 521 Kasese District

## Workplan 6: Education

### Cost Centre : Katebe P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11024	TSINDIKA LOICE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11068	BIIRA OLIVA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10328	BWAMBALE JOAS BUSU	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11927	Kule R.Joseph	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11384	MAJIIMA BWAMBALE JO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11268	KATUTU MARY GRACE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11037	ITHUNGU GRACE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11263	BALUKU WILSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12927	KYUMA MOSESE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12703	Baluku Kiiza Theophalus	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12614	Maate Ezakiel	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12594	Ngimah Rauben	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11818	JOHN DEACON MUSEBE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12051	MAJIMA WILLIAM MUHI	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/12612	Baluku Alex	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>99,655,032</b>

### Cost Centre : Kiruli Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10822	Ngobanio Bwambale Julius	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11928	MUHINDO CLOVICE MU	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10486	Muhindo Birahule Ezra	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12245	MANIMAKE ISAAC	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10332	Mukulhameno Stephen	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12508	Muhindo Sanari Buhereka	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12611	WALINA FRANCISCO	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/11816	Murungi Abdu	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>49,145,052</b>

### Cost Centre : Kitoko P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10837	BIIRA FLOREEN KAKOTI	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Kitoko P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12053	THEMBO ANDREW	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10877	KULE YUSUF	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12145	BWAMBALE ZAKARIA S	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11277	KABANZA MOSES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11256	KITHAMULIKO VIOLET I	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10450	Babughirana B. William	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11352	MUSOKE VENILANDA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11681	Byaruhanga Vincent	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12620	kalengutsa Exavier	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12622	Marahi M. George	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/10145	Maate Joash Kitikolyo	HEADTEACHER	U4L	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>67,614,276</b>

**Cost Centre : Kyabikuha Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10883	MASIKA PATIENCE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10996	BIIRA AGNES BASOLENE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12266	NDEKWA YOBU	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11360	MUGHUNZA URIAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10650	Mbalibulha Musalia Reuben	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11387	MASEREKA MORIS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10954	MUNDALA PHEBIS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11386	NDAKALHA LAULENT	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11361	BASEME EVALYNE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11025	MBAMBU EDRINE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11388	KANYABULHO EZRA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12143	Masika Beatrice	SENIOR EDUCATION	U6L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>67,614,276</b>

**Cost Centre : Kyanya SDA Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10452	KAMABU NDAHULIRA J	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Kyanya SDA Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12070	KYAKIMWA IDREDA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10453	KASULENGE PHILOMER	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10755	Masika Rossette	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10454	MASIKA LOICE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10812	LHUMIKA JANET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10718	Mbambu T. Eve	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10751	KABUGHO JOSSYLIN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10685	Mathina K. Felex	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12720	BALUKU K GIDEON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12864	MWANZI JOSEPHAT CHR	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12037	BYARUHANGA M ISRAE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10193	BIIRA ANNAH	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/12254	KAIRI GODWIN	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/12059	Ndobyia Julius	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/12815	Ngobanio L. Herbet	SENIOR EDUCATION	U6L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>90,866,064</b>

**Cost Centre : Mubuku Muslim primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10851	MBAMBU ALICE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10602	NAMUSOKE AIDA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12617	BUYINGO B ALEX	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11764	THEMBO DAVID	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12630	MWESIGE JOSEPH NGAC	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12623	TIBAKUNIRWA DEZI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12443	NGIMA K JOHN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11583	SYAUSWA ALI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11805	Bwambale Peter	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12178	Kajumba Josephine	SENIOR EDUCATION	U6l	489,988	5,879,856
CR/D/11923	Turigye Winfred Manzi	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>65,981,712</b>



**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Mubuku Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11915	Birungi Ruth Winfred	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10350	Awino Beatrice	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12118	Masika Getrude	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11089	BIIRA DORIC NIGHT	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11062	Mbambu Faith	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11930	Tibesigwa Francis	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11212	SUNDAY PETER	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12146	TWINOMUHWESI ABBY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11700	Mukaruziga J Teopista	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12493	Kabanyoro Josephine	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12877	MUHINDO JESCA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12472	KAMBA AMOS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12890	TURYASHEMERERWA A	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12914	MUHINDO FAISHAL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12422	Katusabe Evelyn	EDUCATION ASSISTA	U7UU7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>84,183,300</b>

**Cost Centre : Nkaiga Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11249	MATEMBELE JOY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12163	MUSOKA SOPHIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10771	BALUKU SYLEVAST	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11381	Kule Akim	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11380	Kabugho Sarah	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10823	Biira Zeripa	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12054	BWAMBALE BONEFACE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11379	MUHINDO TOROPHUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10243	MUHINDO MOSES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10149	KABUGHO JUDITH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12106	KYAKIMWA GRACE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10547	MUHINDO SARAPIO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12817	Muhindo Philip	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Nkaiga Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11980	MUSOKI JUSTINE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12323	NYAKABWA BUYINGO Z	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12850	MUTOKAMBALI MARY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12625	Bwanandeke M. Semehe	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12626	Muthalhanda Damiano	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11997	MBILINGI EZEKIEL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12618	Biira Kabasomi Jane	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11744	MASIKA FELICITUS BAL	DEPUTY HEADTEACH	U5U	608,822	7,305,864
CR/D/11793	SATURDAY DAMIANO B	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>129,142,140</b>

**Cost Centre : NYAMBUKO SDA**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10210	BALUKU JOSEPH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10879	BAGONZA JACKSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10396	MASIKA EVA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10870	BWAMBALE LAWRENCE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12994	MBAJU DEZZY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12237	NJARA YUSUF BALUKU	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/11886	KULE ERNEST	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/11749	KIBAYA MISAKI REKAB	HEADTEACHER	U4L	799,323	9,591,876
CR/D/11745	MASIKA BEATRICE MBE	HEADTEACHER	U4L	799,323	9,591,876
CR/D/11750	BALUKU CHARLES	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>68,596,440</b>

**Cost Centre : Nyangorongo Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11253	Kambale Benson	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11167	MASIKA SEMERITA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11318	Kambere Simon	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11118	KABUGHO BEATRICE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11078	KULE JACOB NGIMAH	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Nyangorongo Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10813	Justice Baluku Godfrey	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11737	MUHINDO JOCKONUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13034	Kule Xaviour	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12050	Boosi Masereka Jophes	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>54,489,636</b>

**Cost Centre : St. Johns Maliba Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10548	Muhindo Neckson	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10807	Mukandirwa Douglas	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11321	Kyakimwa Beatrace	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10663	BIIRA ROSEMARY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11133	MUSONDIBWA THEMBO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11271	BALUKU STEPHEN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10225	Kezabu Grace	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12628	THUNGU ELLEN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12836	Muliro Nzeruko Vincent	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11462	KABUGHO AGNES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12734	BIIRA GRACE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11788	BALUKU STEPHEN NZIM	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>71,326,296</b>

**Subcounty / Town Council / Municipal Division : Mpondwe Lhubiriha Town Council****Cost Centre : Bwera C.O.U P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10380	KABUGHO JENNIFER	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10956	KABUGHO LOICE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11251	MASIKA BESISEBA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11562	KUULE TIMOTHY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12148	BALUKU SIRAJI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11934	BWAMBALE ALEX	EDUCATION ASSISTA	U7U	467,685	5,612,220

# Vote: 521 Kasese District

## Workplan 6: Education

### Cost Centre : Bwera C.O.U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10136	Thembo Emmanuel	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12706	KITAKAKIRE BOBERT	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12484	MASEREKA KAYUNGA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12602	WANYIKA K DEO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11599	Ali Abdulrahman	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10173	THEMBO ZACHARIAH	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/11590	Kabarwani Eve	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/12246	MITHUNDIRA KULE JOS	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>83,086,008</b>

### Cost Centre : Bwera Demonstration P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12204	KIRERU ERISA KIRERU	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10407	BIIRA TEDDY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10300	MUHINDO MATHEW	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10406	BIIRA YOLESU	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10242	HAMADI ZULFA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10609	SAMANYA GERTRUDE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12150	ASIIMWE HARRIET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10625	Mibiri Esther	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10244	BASEME ROSZINA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12314	MASIKA MARY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11861	MUHINDO JOYLESS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12325	MUGISA NASON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12793	Mbonesu Geneva	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12428	KANYUNYUZI JOY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12524	MUGENYI AMOS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11474	Kabughu Brenda	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12753	MASIKA YONEKI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12859	NZIABAKE PENINAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12710	MASIKA AGNES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11567	KULE YOWASI	EDUCATION ASSISTA	U7U	467,685	5,612,220

# Vote: 521 Kasese District

## Workplan 6: Education

### Cost Centre : Bwera Demonstration P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12217	KABUGHO B MIRIAM	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/12754	MUHINDO N MARGARE	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/12599	BWAMBALE JULIUS MU	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/12632	MUHINDO MILLY	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/11581	Mbambu Florence	DEPUTY HEADTEACH	U5U	608,822	7,305,864
CR/D/11729	Mwanje Joseph	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>152,661,564</b>

### Cost Centre : Bwera Primary Teachers College

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13474	MAWAZO GIRIVAZIO	ASKARI	U8	213,832	2,565,984
CR/D/13473	BAGUMA JULIUS	ASKARI	U8	213,832	2,565,984
CR/D/13477	BIIRA IMELDA	COOK	U8	213,832	2,565,984
CR/D/13478	KASAIJA PETER	COOK	U8	213,832	2,565,984
CR/D/13479	MBAMBU FEDRESI	COOK	U8	213,832	2,565,984
CR/D/13480	MUHINDO JEMIMA NGU	COOK	U8	213,832	2,565,984
CR/D/13475	THEMBO STEPHEN	ASKARI	U8	213,832	2,565,984
CR/D/13484	MASEREKA HENRY	PUMP ATTENDANT	U8	213,832	2,565,984
CR/D/13498	MUHINDO FATUMA	WAITRESS	U8	213,832	2,565,984
CR/D/13497	MASEREKA OMERE	WAITER	U8	213,832	2,565,984
CR/D/13486	KABUGHO ZIRIANO	SENIOR COPY TYPIST	U7	377,781	4,533,372
CR/D/13482	BYARUHANGA B ASANA	ENROLLED NURSE	U7	436,677	5,240,124
CR/D/13489	BWAMBALE SEMU	STORES ASSISTANT	U7	377,781	4,533,372
CR/D/13483	MBAMBU AGNES	POOL STENOGRAPHE	U6U	436,677	5,240,124
CR/D/13485	MBUSA MOSES	SENIOR ACCOUNTS A	U5	598,822	7,185,864
CR/D/13476	MUGISHA JOHN PATRIC	CATERING OFFICER-	U5	598,822	7,185,864
CR/D/13493	KISEMBO ERISANIA	TUTOR	U4L	798,535	9,582,420
CR/D/13492	KAMBERE SAMUEL	TUTOR	U4L	798,535	9,582,420
CR/D/13490	BAGUMA ALEX	TUTOR	U4L	798,535	9,582,420
CR/D/13491	BIIRA AGNES	TUTOR	U4L	798,535	9,582,420
CR/D/13496	NYABUTUNDU JACKSON	TUTOR	U4L	798,535	9,582,420
CR/D/13495	MUHINDO CHARLES	TUTOR	U4L	798,535	9,582,420

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Bwera Primary Teachers College**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13494	MAATE AZALIA KAIJA	TUTOR	U4L	798,535	9,582,420
CR/D/13488	KULE YOFESI	SENIOR TUTOR	U4U	940,366	11,284,392
CR/D/13487	KATENDE AGGREY	SENIOR TUTOR	U4U	940,366	11,284,392
CR/D/13515	ISIMBWA GEORGE WILL	Deputy Principal	U2	1,728,007	20,736,084
CR/D/13481	MIGANDO OLIVER	PRINCIPAL	U1 E	1,728,007	20,736,084
<b>Total Annual Gross Salary (Ushs)</b>					<b>190,696,452</b>

**Cost Centre : Bwera Secondary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13351	Muhindo Sarah	Office Typist	U7	289,361	3,472,332
CR/D/13353	Thembo Gedion k	Library Assistant	U7	289,361	3,472,332
CR/D/13232	Batsotsi Jackson	Labaratory Assistant	U7	289,361	3,472,332
CR/D/13345	Bwambale Zephanous	Assistant education office	U5	598,822	7,185,864
CR/D/13442	Thembo Deo	Assistant education office	U5	598,822	7,185,864
CR/D/13344	Muhindo Edward	Assistant education office	U5	598,822	7,185,864
CR/D/13343	Kalemire Haggai	Assistant education office	U5	598,822	7,185,864
CR/D/13334	Katya Greyford	Assistant education office	U5	598,822	7,185,864
CR/D/13444	Sunday Aloyzius	Assistant education office	U5	798,535	9,582,420
CR/D/13452	BALUKU EDWARD	Assistant education office	U5	598,822	7,185,864
CR/D/13342	Biira Beatrice	Assistant education office	U5	436,677	5,240,124
CR/D/13469	KULE FRED	Assistant education office	U5	598,822	7,185,864
CR/D/13450	MASEREKA JEREMIAH	Assistant education office	U5	798,535	9,582,420
CR/D/13348	Kambasu Jolam	Senior Accounts Assistan	U5	598,822	7,185,864
CR/D/13346	Kambasu Alex	Assistant education office	U5	598,822	7,185,864
CR/D/13470	MUPAGHASYA T ABISA	Assistant education office	U5	798,535	9,582,420
CR/D/13329	Masereka Mabunda A	Assistant education office	U5	598,822	7,185,864
CR/D/13340	Bulemu Ibrahim	Assistant education office	U5	436,677	5,240,124
CR/D/13434	Baluku Kamabu David	Assistant education office	U5	598,822	7,185,864
CR/D/13436	Bulemu Misach	Assistant education office	U5	598,822	7,185,864
CR/D/13338	Baluku Yunasi	Assistant education office	U5	798,535	9,582,420
CR/D/13339	Muhindo Josephat K	Assistant education office	U5	598,822	7,185,864
CR/D/13347	Baluku Julius	Assistant education office	U5	598,822	7,185,864

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Bwera Secondary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13325	Thembo John	Assistant education office	U5	479,759	5,757,108
CR/D/13327	Kule Philip	Assistant education office	U5	598,822	7,185,864
CR/D/13441	Birungi Solomon	Assistant education office	U5	598,822	7,185,864
CR/D/13328	Kibasubamu A	Assistant education office	U5	798,535	9,582,420
CR/D/13324	Mwami Noah Kule	Education officer	U4	798,535	9,582,420
CR/D/13467	MUHINDO JOLLY	Education officer	U4	798,535	9,582,420
CR/D/13451	MONDAY JOHN MUTOO	Education officer	U4	798,535	9,582,420
CR/D/13326	Lusasa Francis P	Education officer	U4	798,535	9,582,420
CR/D/13331	Mwijuke Agnes	Education officer	U4	798,535	9,582,420
CR/D/13337	Bwambale Lucas K	Education officer	U4	798,535	9,582,420
CR/D/13341	Thembo Maliba W	Education officer	U4	798,535	9,582,420
CR/D/13336	Muhumuza Baitwababu	Education officer	U4	798,535	9,582,420
CR/D/13322	Masereka Benjamin	Deputy Headteacher O le	U2	1,390,380	16,684,560
CR/D/13321	Masereka B. Milton	Headteacher A'Level	U1E	2,058,276	24,699,312
<b>Total Annual Gross Salary (Ushs)</b>					<b>307,583,508</b>

**Cost Centre : Kibwe COU P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11535	Masika Edithie	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10121	Masika Sikahwa Harriet	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11536	SIBENDA SIPORA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10935	Baluku Stanley	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10936	Kambasu Alimosi	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10875	Bwambale Johnbosco	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11909	MWERO GERTRIDA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12739	NGIKE JACKSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12269	Baguma Diminatori	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/11953	MBAMBU DULISA	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>60,369,492</b>

**Cost Centre : Kitalikibi P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Kitalikibi P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10993	MBAMBU MEDIUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11029	KISEMBO PHILBERT MA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10370	BIIRA SUSAN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10403	BIIRA SARAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10302	Kabugho Felezia	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10645	NURIAT ADAMS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12292	MUHINDO JOSEPHAT	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10371	MUTEGEKI WILSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12005	BASINGIRE MOSES KULE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12476	DEEZI NIGHT	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12854	MUHESI BEATRICE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12572	BWAMBALE KRIZO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12562	ITHUNGU ERESI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12205	MUHINDO JOSEPHAT	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/12157	MUHINDO JULIUS	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/12173	MUHINDO CHARLES	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/11760	THEMBO JEREMIAH	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/11616	KABUGHO JUSTINE	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/11790	Kabugho Anastazia	DEPUTY HEADTEACH	U5U	608,822	7,305,864
CR/D/11615	Balinandi Topher	HEADTEACHER	U4L	799,323	9,591,876
CR/D/11813	MPABAISI MUHINDO	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>128,847,756</b>

**Cost Centre : Kyabolokya Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11544	BIIRA LAKERI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10635	MUTANYWANA TEDDY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11525	MUHINDO ZALIKA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11524	ASIIMWE ROBERT	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11526	AYEBAZIBWE RAUBEN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12090	KABUGHO ZEBIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10314	KABUGHO MARTHA KO	EDUCATION ASSISTA	U7U	467,685	5,612,220



**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Kyabolokya Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11523	KABUGHO DEFROSE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11548	BITSWAMBA JENIPHER	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11574	MUGABE JOSEPHAT BUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12677	MASIKA COSTANCE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12012	BALUKU JOHN	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/11728	Kule Reuben	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>77,206,152</b>

**Cost Centre : Kyogha Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11563	MUTABAZI JULIUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10245	BWAMBALE KIGHOMA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10457	BALUKU ZUBEDA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11236	Masika Rose	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10669	MUHINDO NICHOLAS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10729	MUHINDO SANNEK	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10352	MATTE AMINA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10456	BAGUMA JACKSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10353	MUGABI J KIYONGA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12400	SUNDAY GODFREY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12343	Lumanda Recheal	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12532	MUHINDO JOYCE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11995	MASEREKA BATHOLOM	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12528	Kabugho Julia	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10540	Baluku Yokona	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/12207	NYAMA B JOSEPH	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/11594	Claudia Muliwabyo	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>99,922,668</b>

**Cost Centre : Mpondwe Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10568	Muhindo Eresi	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Mpondwe Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12223	BIIRA CHRISTINE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12064	MUHINDO JOYCE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10495	MASEREKA JOHN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10289	BIIRA DEBORAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11036	BALUKU ROBERT	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10544	Kibaba Asha	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11933	BIIRA KRUSUMU	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12151	MASIKA ROSEMARY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10351	SWALEH BATULI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10301	Munganga Teddy	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10404	MASIKA AGNES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10865	KITALEMIRE ABJEED	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11935	KABUGHO RUTH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10980	Kagwire Judith	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12464	KIBABA MUSA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11569	MULHWAHALI MISAKI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12569	MBAMBU GORETTI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12668	Rugarama Mary	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11893	KYAKIMWA MARGARE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12755	MUHINDO HAMISI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11890	BALYANA EDSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12722	LUBANGULA JACKSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12871	MUKANKUNDIYE BERN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11577	KAMBASU DAMIEN BIVE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11776	TIBENDA JOEL MANIMB	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>149,897,376</b>

**Cost Centre : Mpondwe SDA Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10746	Muhindo M Felic	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10605	Muhindo Teddy	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10419	MBAMBU VIOLET	EDUCATION ASSISTA	U7U	467,685	5,612,220

# Vote: 521 Kasese District

## Workplan 6: Education

### Cost Centre : Mpondwe SDA Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12218	Mbabazi Dorothy	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10249	MUHINDO NELSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12201	BWAMBALE WILLIAM	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10200	SEKALOMBI MILTON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10248	KANGWANZI JOHN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10250	TABULENGA MBALE JOS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10247	Kabugho Joseline	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12429	KIGHOMA MARGARET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12910	Kalisya Biira E	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12403	KABUGHO MEDIUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12525	MONDAY ROSSET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11880	BIIRA ERESI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10638	Mbambu Peridasi	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/11895	Nyamagambo T Baluku	SENIOR EDUCATION	U6L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>95,943,012</b>

### Cost Centre : Nyabugando Parents Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11233	Thembo Asasio	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10622	Baluku Godfrey	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10845	Baluku Obed Mulekya	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10458	BIGUMIRWA M JACKSO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10695	TABU THOMAS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11066	Kisembo Saimon	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10799	Katwire K Edmond	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10790	Bihuko Amos	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10896	Kasero Beza Rajab	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10304	Mugisha Vicotria	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10959	MUHINDO JOSEPH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12915	MUTABAZI RICHARD	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11838	Katusime Joy	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12601	Nyangoma Mary	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Nyabugando Parents Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13009	Kambere julius	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11495	Kiiza Agnes	EDUCATION ASSISTA	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>89,795,520</b>

**Cost Centre : Nyabugando Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10409	BIIRA LUCY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10223	KULA J RAYITOYA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12069	KULE STANLEY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12224	KATO STEPHEN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12310	PAMPARA JOACKIM	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10303	KAMBASU K DAVD	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10298	BIIRA GLADYS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12077	KUULE JOSEPHAT	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10411	KAMBALE JOHN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10731	RWATORO HELLEN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10410	KABUGHO GERTRUDE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11834	MBAMBU SHARLOTE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11949	BALUKU DISMUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12459	KIRERU JOSIAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11888	ZULEHA TWAHA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12604	MUHINDO SEMU	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12707	MBAMBU REBECCA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12708	MUGISA AINEA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11602	MUKE GLADYS	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>110,611,836</b>

**Cost Centre : Nyakahya P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10201	ISAGHARA K JEHAIOCKI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11143	BIIRA ESSEZA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10297	MUHINDO FRANCIS	EDUCATION ASSISTA	U7U	467,685	5,612,220

# Vote: 521 Kasese District

## Workplan 6: Education

### Cost Centre : Nyakahya P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10759	Masika Derilena	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10859	Masika Beatrace	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12291	MASIKA JOSTINE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12290	Masereka Selevesta	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12286	AGABA STEPHEN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10732	MUHAMULHWA INNOCE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12208	MASIKA REGINA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10607	KYAKIMWA LAZERI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10614	NATUKUNDA MOLLY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10989	MASIIKA ANNAH SIBUN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11325	Biira Mary	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12271	MALIKIDOGO MATHEW	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11828	TUMUSIIME JAMES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11612	Baluku N.Ephrem	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12515	MONDAY FLORENCE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12567	MUHINDO GENEVA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12670	MUHINDO W JULIUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11894	MBAMBU HELLEN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11605	ISAMBIRO MOSES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11442	MASIKA JESCA KIKUSA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11580	KAHERU PATRICK	DEPUTY HEADTEACH	U5U	608,822	7,305,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>136,386,924</b>

### Cost Centre : Rusese Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10539	Mbusa Cornel	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11529	BIIRA JETRIDA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12200	Biira Sarah	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10994	BAKULIRAHU HARRIET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10408	Mbambu Doris	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10840	SUNDAY BENARD	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10705	Bwambale David	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Rusese Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10749	MUTORO MARGARET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10512	MASIKA ANNET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10496	Masika Eva	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11531	KOBUSINGE JEMIMAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11530	KABUGHO SOFIASI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12605	BWAMBALE MILTON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11836	ASINJAH BAKER APOLL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12805	MBAMBU JOAN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12007	Masika Alice	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/12483	NABAASA KETTIE KAYA	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/11663	Bwambale Richard	HEADTEACHER	U4L	799,685	9,596,220
CR/D/11889	MUHINDO JANE MBAMB	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>115,131,108</b>

**Cost Centre : St. Mathew Nyakahya P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10861	Kyakimwa Naume	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10988	MUKEH ANNA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12177	MBUSA ZEPHANUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10921	KABUGHO ANNET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11106	Kule Faishal	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10276	Masereka Sibenda	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13037	Baluku Mukhtari	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12364	Mughambene Abel	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13038	Peace Ester	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11600	KABYEMERA CHRISTOP	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>60,101,856</b>

**Subcounty / Town Council / Municipal Division : Muhokya****Cost Centre : Bibwe P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Bibwe P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11080	MUHINDO SIBIRWA AM	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10884	WANDYAMBYA ZALIMO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11134	Biira Immaculate	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11152	KIBOGHO EDMON BALU	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10222	Biira Rosemary	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11120	MUHINDO HANNINGTON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13025	MARAHI HOSEA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10885	Muhindo Geofred	SENIOR EDUCATION	U6L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>45,165,396</b>

**Cost Centre : Busara P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12244	BALUKU JANUARIO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10972	Kule Hosephress	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11190	NZYABAKE NEVERLESS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11401	Kisembo Charles	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10221	MUTHENDE REUBEN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12121	KISURA DIDAS MARAHI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10542	Masereka Zephanus	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12606	KULE REGIO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12607	BALUKU WILLIAM SIBIH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12667	Bwambale Yofesi	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11436	ISEMBONDE MORES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12719	KIIZA M GIDEON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11437	BWAMBALE DANIEL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11438	MUHINDO ROSE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12015	KULE EMMANUEL	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>88,162,956</b>

**Cost Centre : Kahendoro Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10401	KULE MIBIRI TIBAINGA	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Kahendoro Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11914	BAGUMA KAMABU	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10269	AGABA SEM MASEREKA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10621	MUHINDO MUBARAKA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12609	BANURA GORETTI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12696	Katugumisirize Miria	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13024	Biira Yulita	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10613	KAKUMBA SARAH	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/11765	Balyebuga Apollo	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>54,757,272</b>

**Cost Centre : Kibiri P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11000	NABWIRE CAROLYNE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10282	Thembo M.Stephen	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10541	Muhindo A.Mugusu	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10577	KAHASA HAL BOB HAN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12643	MUSEMA MUHASA AUG	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11487	NYIRAMWIZA ANGELLA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12823	SESABYONA MOSES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12876	KENGANZI K RESTY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13022	BANGAHI JOHNSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11994	Baluku Erisania	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11810	BWAMBALE MATHEW	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11993	Kule Enos	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>71,326,296</b>

**Cost Centre : Kyamiza Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10120	Kahasa Zacheaus	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10939	Baluku Asasio	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10873	BYUMA JETRIDA MASSY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10348	Tabu Richard	EDUCATION ASSISTA	U7U	467,685	5,612,220



**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Kyamiza Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10943	KULE ELIJAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11676	BWAMBALE ERICAN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11431	MATEMBELE FRED	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12976	Bwambale Siomon Muthabal	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13011	BWAMBALE JOSHUA	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/12185	Baluku Eric	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>60,369,492</b>

**Cost Centre : Kyapa Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10832	Muhindo Gedion	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11081	Thakondolha Martin	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11082	KABENDIBWE MASEREK	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10316	Batholenia Rebecca	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10349	MBAJU PHILEMON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11096	Mbaju Semu	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10283	MINZANI ANTHONY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12812	NGUNUNU PAUL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12959	MASIKA ROSET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12313	KABATALINDWA LEONI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12784	MASEREKA BENJAMIN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12733	Ngamuhabyaki Joseph	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12811	Kuule Stanley	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/12251	MUSOKI RAHAB	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>82,818,372</b>

**Cost Centre : Kyemize Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13099	THEMBO WILLIAM	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13095	MASEREKA BIZALERI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13098	WALINA FRANCISCO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13097	ITHUNGU DEPHROSE	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Kyemize Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13096	KULE GEOFREY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13094	BWAMBALE ERICAN	EDUCATION ASSISTA	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>33,673,320</b>

**Cost Centre : Muhokya Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10856	MUNDU ANNET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10857	Masika Merecy	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10850	KABANYORO MAUDA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10779	KYOMUHANGI JOAN KA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10978	Nkome Swizin	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10970	BIIRA WILDRACE TIBASI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10355	TUMWESIGYE BETTY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11033	Mageya Zaam	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10423	Ithungu Yoneki	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12813	MBABAZI IMELDA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12873	KIIZA MARK BRO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12608	KALENZI P LAWRENCE	EDUCATION ASSISTA	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>67,346,640</b>

**Cost Centre : Nyamirami P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10284	BWAMBALE JOTHAM	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10587	PELUCY SOPHIE BIIRA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11075	MUHINDO JEREMIAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11430	EIJIKMAN KAHASA PAU	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12814	BWAMBALE MATEO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12951	Muhindo Simeon	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11452	Mulekeri Living	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12824	MASEREKA BEZALERI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12952	Ithungu Margret	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12505	IGHANGURA KULE SEDR	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Nyamirami P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12084	BAKENGANA T SEMU	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/11992	Bwambale Henry	SENIOR EDUCATION	U6L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>67,881,912</b>

**Cost Centre : Rwabitoke P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10446	Muhindo Likanjiro	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11539	Masereka Joseph	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11926	TWIJUKYE ZEPHANIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13060	GILLEN MARY KAHIND	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13061	Isambiro Julius	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13083	BWAMBALE BENSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10585	Kule Robert	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,265,196</b>

**Subcounty / Town Council / Municipal Division : Munkunyu****Cost Centre : Kabingo P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10472	MASEREKA PETER	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11110	KIRYAGHE MARK	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11067	MUKONZO YOHANA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10471	BIIRA GEORGINA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11248	MWAMI JOSEPH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11128	BALUKU NELSON BAGH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11189	MASIKA SOPHIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11252	BWAMBALE ASANAIRI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10263	Baluku Syabugha	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12073	KISEMBO LHUSENGE WI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11179	MUHINDO ABDUL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12133	MBAMBU MAULESIO	EDUCATION ASSISTA	U6L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>67,614,276</b>

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Kacungiro P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11015	NYAKATO HARRIET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10730	Tigulyera Immaculate	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10690	MUTIBA SCOVIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10710	BIRUNGI DANIEL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10234	BIIRA BISMARY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10508	KEMIGISHA TEDDY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10874	MUHINDO SYLVIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12171	KISEMBO JOYCE WAYIT	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10829	RUBOYA BONEFACE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10863	BIIRA SEFROSE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11694	Mawa Mburara Godfrey	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11964	Bahati Zakaliya	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12411	Masereka Augustine	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12437	SIBENDANA JM JOSEPH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12356	MUKOKOMA B EDSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12672	THEMBO EMMY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12779	BIIRA ROSSETTE	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/11667	MUTENDAJI PASCAL	DEPUTY HEADTEACH	U5U	608,822	7,305,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>102,981,240</b>

**Cost Centre : Kanyampara SDA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10817	Sunday Alfred	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10955	Bwambale Nason	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11503	Mbahimba Jimmy	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11549	Waitha Rabson	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10307	KULE DANIEL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10233	BAGUMA Z PAALI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10236	NGAMUHABYAKI PAUL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11178	MBABULIKIRA NOAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10254	KABASIIME GRACE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12485	BIIRA GORRET	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Kanyampara SDA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11650	BWAMBALE GIDEON MU	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12537	MUHINDO MERESI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12759	BWAMBALE SAMUEL	EDUCATION ASSISTA	U7U	489,988	5,879,856
CR/D/11695	MUHONGYA B STEPHEN	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/12250	Muhindo K.Ivan	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>88,698,228</b>

**Cost Centre : katanda P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10951	Mabunda Thembo Jacob	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10952	KISEMBO GORRETH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10950	MWITHIRWA HOSEA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10578	Masereka Patrick	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10893	KATURAMU DAVID	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10805	BAGUMA JULIUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11237	Kule Mathew	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12741	Bwambale S.Wilson	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13030	Masereka Coronel	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11965	Kihuta Patrick	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11564	BALUKU MASIMENGO A	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>65,714,076</b>

**Cost Centre : Kilhambaghiro P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10824	Kabugho Eva	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10611	MASIKA ALICE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10672	NZANJI CHRISTOPHER	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11121	Maate Yoledi	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12555	BAKENJA SAMUEL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12331	Masereka Nason	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13033	Kisembo Juliet	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12438	Bwambale K.Charles	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Kilhambaghiro P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12985	Kabugho Birizita	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12128	MUHINDO DANIEL	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>60,101,856</b>

**Cost Centre : Kinyamaseke Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10180	Kule M John	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12261	MASEREKA AGANATIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11235	BIIRA JOYCE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12153	KABUGHO KIMULYA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10966	KALEIRE HALIMA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12554	KILAUDI RICHARD	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12564	MBAMBU VICTORIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11696	BUSINGE ESTALUZI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11837	KATHUNGU REGINA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12835	MUHESI M JOICE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10360	KATUSABE KYAMUHAN	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/12066	TIBUHOIRE MOSES	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/10362	MONDAY DENIS	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/12103	KABUGHO PERIFOSI	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/10209	BALUKU ALFRED	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/12663	MUHINDO MARYCE	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/12375	KIJUMBA IVAN MASERE	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/12558	Tuhaise Mary	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/12664	MUKEH LOICE	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/12412	ITHUNGU ESTHER	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/11759	NYAKATO LYDIA	DEPUTY HEADTEACH	U5U	608,822	7,305,864
CR/D/11624	MUHINDO K E MARTIN	HEADTEACHER	U4L	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>133,511,016</b>

**Cost Centre : Kitsutsu Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Kitsutsu Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11144	Muhindo Gideon	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11290	MASIKA MEDIUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12170	KANDOLE JOHN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11016	KIIZA HELLEN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10343	Masereka Zepher	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12094	TABARO JULIUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10697	BULEMU DAVID	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11504	KISEMBO SERINA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12439	Mukirane Asanairi	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11898	Masereka Emilio	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13042	Muhindo Susan	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12880	Muhindo Sophius	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12781	MUHINDO FEDRES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12713	NZIABAKE ANNET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12184	Masika M Fobisi	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/12138	MASEREKA DANETH	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/10361	Masika Justine	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/11627	MUKIRANE BENJAMINE	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>105,802,524</b>

**Cost Centre : Munkunyu P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10265	BWAMBALE LAWRENCE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10131	Masika Bakengana Doreen	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12297	KEMIGISHA EDITH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10745	Mutiba Asasio	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10511	Baluku Walyuba Ramadhan	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10510	NYAKATO SALOME	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10422	BALUKU GEORGE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11291	Wontwon Ketty	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10556	BWAMBALE EZRA NDUN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10183	NGASU NELSON	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Munkunyu P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10214	KABASEKE ROSE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11940	LIBOLIYO GEOFFREY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12556	BABIHA JACKSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12552	KYAKIMWA EDRONA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11730	MASEREKA CHARLES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12673	SININDI GERSHON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11698	KYAKIMWA MIRIYA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12893	Biira Mary	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11704	MUHINDO EDSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12654	MUBIRI JACKSON BWA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12134	BWAMBALE PAUL KYAT	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/11868	KEMIGISHA MARY	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/12020	BALYEGA PAUL MASER	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/11757	Byabazaire Hillary	DEPUTY HEADTEACH	U5U	608,822	7,305,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>137,189,832</b>

**Cost Centre : Munkunyu Sec School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13429	Mukosa Chrysogonus	Labaratory Assistant	U7	377,781	4,533,372
CR/D/13431	Masereka Amos	Labaratory Assistant	U7	377,781	4,533,372
CR/D/13420	Ikongo Kabasinguzi C	Assistant Education offic	U5	479,759	5,757,108
CR/D/13417	Masika Alice	Assistant Education offic	U5	598,822	7,185,864
CR/D/13418	Kasai Julius	Assistant Education offic	U5	598,822	7,185,864
CR/D/13430	Muhindo Abel	Senior Accounts Assistan	U5	598,822	7,185,864
CR/D/13419	Tusabe Jennifer	Assistant Education offic	U5	798,535	9,582,420
CR/D/13424	Baluka Asanasio James	Assistant Education offic	U5	598,822	7,185,864
CR/D/13421	Katuramu Josiah	Assistant Education offic	U5	479,759	5,757,108
CR/D/13422	Muhindo Siira	Assistant Education offic	U5	598,822	7,185,864
CR/D/13423	Kabugho Priscilla	Assistant Education offic	U5	598,822	7,185,864
CR/D/13426	Mbusa Noah Thamwanzire	Assistant Education offic	U5	598,822	7,185,864
CR/D/13410	Sibenda Sadoke	Education officer	U4	798,535	9,582,420
CR/D/13427	Kisembo Stephen	Education officer	U4	798,535	9,582,420



**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Munkunyu Sec School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13415	Bwambale Jockus	Education officer	U4	798,535	9,582,420
CR/D/13411	Balalhana Julius	Education officer	U4	798,535	9,582,420
CR/D/13416	Monday William	Education officer	U4	798,535	9,582,420
CR/D/13409	Byakatonda Esther	Education officer	U4	798,535	9,582,420
CR/D/13414	Ninsima Glorious	Education officer	U4	798,535	9,582,420
CR/D/13425	Wanyama Benon	Education officer	U4	798,535	9,582,420
CR/D/13428	Masereka Franco	Education officer	U4	798,535	9,582,420
CR/D/13412	Agabito Bwambale	Education officer	U4	798,535	9,582,420
CR/D/13413	Richard Basima	Education officer	U4	798,535	9,582,420
CR/D/13408	Nzyabake Naome	Headteacher O'Level	U2	1,390,380	16,684,560
<b>Total Annual Gross Salary (Ushs)</b>					<b>202,555,608</b>

**Cost Centre : St. Andrews Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11280	KABUGHO MARY ANGE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10268	BALUKU K DAMIANO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11035	BALUKU ABDUL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10267	BABIIHA SELLY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10431	KYOMUKAMA ROSSET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11758	KABUGHO MEDIUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12021	BISOGHO WISLEY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11699	Tibamanya Teddious	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11701	Kasija Abel	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11494	BIIRA JANE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11814	TIBASIMWA JACQUELIN	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>65,714,076</b>

**Subcounty / Town Council / Municipal Division : Nyakatonzi****Cost Centre : Nyakatonzi P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12147	BAGUMA ERIC	EDUCATION ASSISTA	U7U	467,685	5,612,220

# Vote: 521 Kasese District

## Workplan 6: Education

### Cost Centre : Nyakatonzi P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11092	MASEREKA ALEX	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11163	NTONDE MONICAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12187	MBABAZI MARGARET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10179	KABYANGA WILLIAM	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10561	KIIMA ERESI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10199	LEEBU OBEDI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12477	BALUKU SALVIN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12782	KEZABU JOY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12413	kahigwa Robert	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12522	KITALEMIRE AMZA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12557	KULE ROBERT	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12393	BWAMBALE GODFREY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11697	NYAJURA ANNE BWAMB	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>82,550,736</b>

### Subcounty / Town Council / Municipal Division : Nyakiyumbu

### Cost Centre : Katojo P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10435	BWAMBALE FRANCIS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11182	MAATE ZACCHAEUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12263	Baluku Christopher	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10212	BALABA JANEROSE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10706	MBUSA NASON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10341	MUHINDO NELSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10185	MBAMBU LAFRIDA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12563	Kiyonga Eunice	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12846	Kuule Ibrahim	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11973	KAMALHA JOSEPH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11597	Mbusa Cleopus	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/11910	Turyahabwe Lydia	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>71,593,932</b>

# Vote: 521 Kasese District

## Workplan 6: Education

### Cost Centre : Kayanja Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11064	Sanyu Francis	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10573	KYAKIMWA SAWIYA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12193	MUYIGWA JAMES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11705	MWESIGE SAMUEL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13057	Bwambale Jamba Godfrey	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12523	MASIKA ZAKIAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11621	MASHALA MARY	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,265,196</b>

### Cost Centre : Kyaminyawandi P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10213	BIDEKE ZEPHANIAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10971	BALUKU JACKSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11505	BIIRA ALICE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12214	THEMBO TADEO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10713	BIIRA GERTRUDE KARA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12174	MAKWANO SAMSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11726	MUHINDO C MULYANYA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12792	KYAKIMWA DEBORAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11485	KIGHOMA JOACKIM	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11584	KULE MOSES JOLLY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12808	MUHINDO JACKSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12647	MUGISA CHARLES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13074	Monday Richard	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13076	Kabugho Esther	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10379	BIIRA MARY CONSLATE	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/10156	MASEREKA FREDRICK	EDUCATION ASSISTA	U6L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>90,330,792</b>

### Cost Centre : Muhindi P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11129	Baluku Emmanuel	EDUCATION ASSISTA	U6L	489,988	5,879,856

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Muhindi P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10517	THEMBO ERIAB	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/10684	BIIRA MISULESI	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/10344	MUDAKI SELEVEST	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/10342	Masereka Uzziah	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/11273	BWAHUHA JOSTUS	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/11154	KUNIHA MARY	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/10317	MIKIRA JOHNSON	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/11155	MUHINDO ANNAH	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/12821	KAMUHANDA STEPHEN	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/12788	BWAMBALE JOSIA	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/12349	KABUGHUMA SARAPIO	EDUCATION ASSISTA	U6L	489,988	5,879,856
CR/D/12092	Mbyamira Geoffrey	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>80,150,148</b>

**Cost Centre : Mundongo Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10271	KULE JOHN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10586	KULE JOSEPHAT	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12222	MASEREKA WILSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12130	NZYABAKE RAFAIRINA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10828	MASIKA CONSTANCE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10273	RUGARAMA JOHN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10735	BASALIZA BAHEMUKA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12299	BWAMBALE ZARUBABE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10641	BYALEBEKA JOSHUA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10881	MUHINDO RITA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10433	KAHUTA SIMON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10834	BIIRA PASKEZIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10272	NYANJURA MARGRET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12221	BAGUMA JOHN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11052	MARIUM ADAMS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10616	TIBAMANYA GODFREY	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Mundongo Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11831	MUHINDO GERTRUDE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12035	RUBUMBULI B JOCKUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11724	MUHINDO MORIS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12478	MBONESA REGIOUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12831	ITHUNGU JOLLY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12869	MATSONGANI GRACE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11593	KULE JUSTUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12465	MASIKA MERESI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12800	KABUGHO BIBIANA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11797	SEKALOMBI MOSES	DEPUTY HEADTEACH	U5U	608,822	7,305,864
CR/D/11626	Baluku Amon Muke	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>157,203,240</b>

**Cost Centre : Ndongo SDA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11355	MUHINDO MARGRET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10748	Baluku Henry	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10397	MUHINDO SEMERITA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10196	SYAIPUMA CHARLES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10436	MANENGWA B JULIUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10340	MUHINDO YVONNE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11141	KULE FRANCIS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10319	KIIZA JACKSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11123	MWESIGE EZRA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10129	kabughu Jostina	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12573	Bingibyawire M.Stephenson	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11723	TIBASIMA RAHAB	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/12152	BWEYA PATRICK KITI	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>77,206,152</b>

**Cost Centre : Nyakiyumbu Secondary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Nyakiyumbu Secondary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13386	Masereka Micah	Labaratory Assistant	U7	377,781	4,533,372
CR/D/13387	Biira Juliet	Office Typist	U7	377,781	4,533,372
CR/D/13383	Ithungu Ammy	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13382	Bideke Semu	Assistant Education Offic	U5	479,759	5,757,108
CR/D/13385	Masereka Obed	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13381	Baluku Josam Mikabalha	Assistant Education Offic	U5	479,759	5,757,108
CR/D/13380	Zawadi Tausi	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13379	Baluku Godfrey	Assistant Education Offic	U5	479,759	5,757,108
CR/D/13377	MUGISA YBY SAMSON	Assistant Education Offic	U5	798,535	9,582,420
CR/D/13374	KENDAKENDA MOSES	Assistant Education Offic	U5	598,825	7,185,900
CR/D/13378	Bwambale Byabu Sam	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13368	Bwambale Aflred	Assistant Education Offic	U5	798,535	9,582,420
CR/D/13369	Masereka Robert	Assistant Education Offic	U5	798,535	9,582,420
CR/D/13370	Baluku Stephen	Assistant Education Offic	U5	798,535	9,582,420
CR/D/13375	BULEMU JORAM	Assistant Education Offic	U5	479,759	5,757,108
CR/D/13455	NDUNGO SELE	Assistant Education Offic	U5	798,535	9,582,420
CR/D/13445	Asiimwe Nturanke Eve	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13372	Ithungu Eresi	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13454	BWAMBALE LANDUS	Assistant Education Offic	U5	479,759	5,757,108
CR/D/13453	BALYANA JOBSON	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13376	KISEMBO JULIUS MULI	Assistant Education Offic	U5	598,822	7,185,864
CR/D/13371	Sahukira Augustine	Education Officer	U4	798,535	9,582,420
CR/D/13456	NYAMUJANA PHELLEVI	Education Officer	U4	798,535	9,582,420
CR/D/13373	BWAMBALE ZEBEDDE	Deputy Headteacher O le	U3	1,390,380	16,684,560
CR/D/13367	Kule Douglas	Headteacher O'Level	U2	1,390,380	16,684,560
<b>Total Annual Gross Salary (Ushs)</b>					<b>202,971,156</b>

**Cost Centre : NYAKOSOJO P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10768	BAGUMA JULIUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11239	BIIRA EDITH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10651	MASIKA ALICE	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : NYAKOSOJO P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12023	BWAMBALE ENOS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12894	NJARA ZEPHANUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12391	MUDAKI SELVEST	EDUCATION ASSISTA	U6L;	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>33,940,956</b>

**Cost Centre : St.John Pual Primary School Bunyiswa**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10477	KULE GEOFFREY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11098	MUTSUMBIRI NASANAIR	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10815	Biira Zainabu	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10580	MUHINDO AGNES	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11043	Biira Yolesi	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10161	KIIZA MALIKISADEKI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12845	KABUGHO CHRISTINE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11449	BIIRA JANE ROSE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11434	ITHUNGU MARY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12884	KIHATHA M SAULO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11587	MUTONYI ANNE	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>65,714,076</b>

**Cost Centre : ST.JOHNS BUKANGALA**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10551	MUFANZALA FRIDAY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10274	IHAMPA FANCIS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10728	Masereka M Lauriano	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10725	MUHINDO MEDRESS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10831	Kuule Alfred	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11941	MASIKA RAHAB	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10552	Kabugho Aluleria	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10844	Thembo danes	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12843	BIIRA ERESI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12809	THEMBO E ERISA	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : ST.JOHN'S BUKANGALA**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12372	MUHINDO HELLEN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12780	Baluku Jospheh	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11860	KASENYANGWE SAFRIN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12337	MUTHABALI FRANCIS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11706	Baguma Jospheh	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12335	BIRAHULE ERIC MUKOB	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11565	BIIRA TEDDY	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>99,387,396</b>

**Cost Centre : St.Joseph Musyenene P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11188	Mujungu Betty	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11063	MASIKA PEACE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10760	NYANGABO JOSEPHINE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11521	BIIRA JANE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11522	Kabugho Merina	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12160	BWAMBALE PETER	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12675	MASEREKA GIDEON NDI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11892	KIBABA DOMITILA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12351	MASEREKA GEDION	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11657	TIBANANUKA STANLEY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11863	Muhiwa Damiano	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>65,714,076</b>

**Subcounty / Town Council / Municipal Division : Nyamwamba Division****Cost Centre : Kasese District Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13007	Baluku Bright Neckson	Driver	u8	237,069	2,844,828
CR/D/13004	Birungi Zam	Office Typist	u7	377,781	4,533,372
CR/D/10434	Muhindo Jerome Kahyana	Sports Officer	u4	798,535	9,582,420
CR/D/11003	Masika Harriet	Inspector of Schools	u4	798,535	9,582,420



**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Kasese District Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13087	Mutsangirwa Edson Biryand	Inspector of Schools	u4	798,535	9,582,420
CR/D/13006	Masika Kulthum Moshi	Inspector of Schools	u4	798,535	9,582,420
CR/D/13081	Hulhukya Kitalibara Morris	Inspector of Schools	u4	798,535	9,582,420
CR/D/13085	Thabugha B.Ernest	Principal Inspector of Sc	u4	1,527,241	18,326,892
CR/D/13084	Bwambale Wilson	Inspector of Schools	u4	798,535	9,582,420
CR/D/13005	Baluuku Costantine	Senior Education Officer	u3	990,589	11,887,068
CR/D/13086	George S.Mainja	District Education Office	u1	2,058,276	24,699,312
<b>Total Annual Gross Salary (Ushs)</b>					<b>119,785,992</b>

**Subcounty / Town Council / Municipal Division : Rukoki****Cost Centre : Buhaghura Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11510	MUHINDO RACHEAL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11209	BITSWAMBA MASEREK	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11210	Sarabuli Asansio	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11131	THEMBO SYLVEST	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10543	Kabugho Jonaless	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11344	Kabugho Sadress	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10721	BWAMBALE GIDEON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10868	TERA JONOLESI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11007	MUHINDO ERESI	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12506	Bwambale Micheal	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11752	MAATE ZEPHANIAH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12324	RUGHEYA MASEREKA J	SENIOR EDUCATION	U6L	489,988	5,879,856
CR/D/11825	BAGONZA FRED MAGEZI	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>77,206,152</b>

**Cost Centre : Karongo P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11278	MASIKA PHELLESTUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11279	Bwambale Godfrey	EDUCATION ASSISTA	U7U	467,685	5,612,220

**Vote: 521** Kasese District**Workplan 6: Education****Cost Centre : Karongo P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10327	MBUGHIRAHE SOLOMO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13066	Masereka Mathew Kirima	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11482	Bwambale Ferine Mabunda	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12818	Bwambale Zedekia	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>37,652,976</b>

**Cost Centre : Nyakabingo P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10932	MUHEKA FRED	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11331	Masika Jovia	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11391	TINDYEBWA GLEMEZIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12141	Muhindo Maurice	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11332	MBALHUWAKO ASANAS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10910	Smart Byakuyamba Joseph	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11159	Kabugho Florence	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/10724	MUHINDO BEATRICE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12140	MASEREKA KANNEX PA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12215	BALUKU STEPHEN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11756	BWAMBALE JOSEPH MU	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12830	Baluku Rabson	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12404	Sabasi Jackson	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12559	Bwambale Reuben	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11467	NYANGOMA ALICE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12386	NYAKATO KEZIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11713	MUHINDO ENOCK BISO	HEADTEACHER	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>99,387,396</b>
<b>Total Annual Gross Salary (Ushs) - Education</b>					<b>#####</b>

**Workplan 7a: Roads and Engineering****(i) Overview of Workplan Revenue and Expenditures**

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget

**A: Breakdown of Workplan Revenues:**

# Vote: 521 Kasese District

## Workplan 7a: Roads and Engineering

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
<i>Recurrent Revenues</i>	1,436,205	428,715	3,466,781
District Unconditional Grant - Non Wage	16,616	0	56,616
Locally Raised Revenues		0	23,189
Multi-Sectoral Transfers to LLGs		0	
Other Transfers from Central Government	1,380,720	423,498	3,310,120
Transfer of District Unconditional Grant - Wage	38,869	5,217	76,856
<i>Development Revenues</i>	146,182	36,089	130,000
LGMSD (Former LGDP)	27,650	0	130,000
Multi-Sectoral Transfers to LLGs	118,532	36,089	
<b>Total Revenues</b>	<b>1,582,387</b>	<b>464,804</b>	<b>3,596,781</b>
<b>B: Overall Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	1,436,205	365,762	3,466,781
Wage	38,869	5,217	76,856
Non Wage	1,397,336	360,545	3,389,925
<i>Development Expenditure</i>	146,182	36,089	130,000
Domestic Development	146,182	36,089	130,000
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>1,582,387</b>	<b>401,851</b>	<b>3,596,781</b>

### Revenue and Expenditure Performance in the first quarter of 2014/15

By the end First Quarter Fy 2014/15, the department had realised a total revenue of shs. 464,804,000 or 117% of the total planned for the quarter from both its recurrent and Development Sources. The department under performed mainly due to; 1) Non allocations from District Unconditional grant-Non wage, and 2) non Disbursement from LGMSD (Former LGDP). The good performance was due to 1) the increased Multi- Sectoral transfers to LLGs. The rise in the disbursements from Other Transfers from Central Government also accounts for the good department revenue performance. By the end of September 2014, the Department had spent shs. 440,260,000 Leaving a total of shs. 24,544,000 on roads and Engineering Account

### Department Revenue and Expenditure Allocations Plans for 2015/16

The roads and Engineering department has projected a total revenue envelope of shs. 3,596,781,000 or 7.4% of the annual district budget for the FY 2015/16 compared to shs. 1,582,387,000. The Higher performance is attributed to ; 1) increase in transfers of District unconditional Grant wage, 2) increase in allocation of Other Government Transfers, and LGMSD to fund development Expenditure, shs. 3,310,120,000 will be provided by Uganda Road for District roads, Urban roads and Community Access Roads maintenance.

### (ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
<b>Function: 0481 District, Urban and Community Access Roads</b>			
No of bottle necks removed from CARs	168	0	
Length in Km of Urban paved roads routinely maintained	1	0	0
Length in Km of Urban paved roads periodically maintained	4	7	24.9
Length in Km of District roads routinely maintained	386	34	386.9
Length in Km of District roads periodically maintained	17	0	0
Length in Km. of rural roads constructed	15	0	22
No. of Bridges Constructed	11	0	
<b>Function Cost (UShs '000)</b>	<b>1,554,737</b>	<b>367,350</b>	<b>3,596,781</b>

# Vote: 521 Kasese District

## Workplan 7a: Roads and Engineering

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
<b>Function: 0482 District Engineering Services</b>			
No. of Public Buildings Constructed	1	0	
<i>Function Cost (US\$ '000)</i>	27,650	34,501	0
<b>Cost of Workplan (US\$ '000):</b>	<b>1,582,387</b>	<b>401,851</b>	<b>3,596,781</b>

### Plans for 2015/16

The department will continue to carry out Routine Road mechanised Maintenance for 51.4 km (that is; Rwesande-Kyabarungira-Kirabaho 5.1km road, Kyanzuki- Bunyandiko- Nganji 8km road, Kyabwenge-Nyamusule- buthale 6.2km road, Road barrier- Mahango 3.4km, Kinyabiski- Buhyoka PS 3.1km, Musasa-Katulu road 7km road, Kisinga-Nyabirongo 5.2km road, Kajweng- Kiharara 6.4 km road and 7km for Kyabikere- Kitholhu road), 24.9km of Urban roads (Kitandara 0.8 Kazoba Road 0.8km, Rwenjuba Road 0.7, Kiganda Road 0.7 km, Ibaba road 1.0 km, Kambatoto Road 1.1km dispensary Road 0.1km, Jingo close (paved) 1.2km, Factory road 0.6km in katwe Kabatoro Town council Routinely maintained, Pokokpoko Round about kasanga road 1.3kkm, Pokopoko- Kighando- Bwera Hospital Road 3.5km, Katodoba-Bwera Demo. School road 0.6km, Bumali- Bwera Teachers College Road 1.2km, Bwaka-Nyakahya C.O.U road 1km In Mpondwe-Lhubiriha Town council periodically maintained, 22km of the Road network traversing the sub counties of Rukoki, Mahango, and Muhokya constructed.

The major works to be under taken during the FY 2015/16 are periodic and Routine maintenance of District and Urban roads. The District roads and Engineering Department will also conduct out effective supervision and monitoring visits to all Districts and Urban roads.

### Medium Term Plans and Links to the Development Plan

In the FY 2015/16 the department will continue to carry out routine road maintenance, transfer funds for urban councils of Katwe Kabatoro, Hima and Mpondwe Lhubiriha TC and all 23 sub-counties, there will also be removal of bottlenecks in CARs about 2248.5km road across the entire District

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Non

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Inadequate and weak road equipment

The district has only one grader which can only be deployed on soft grounds yet the largest land areas has a rocky terrain. Besides the district has 23 rural sub counties and 3 urban councils which share this single machine.

#### 2. Mountaneous terrain of the district

Mountainous terrain makes road opening difficult and vulnerable to erosion and landslides

#### 3. Boottlenecks that exists in CARs

The roads under central government are not better either due to bottlenecks that exist. Most sections destroyed during floods and heavy rains are not adequately worked on. The routin maintance on UNRA roads is at slow rate

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : Katwe Kabatoro Town Council

**Vote: 521** Kasese District**Workplan 7a: Roads and Engineering****Cost Centre : Katwe Kabatoro Town Council**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10115	Bwambale James	Assistant Engineer	u5	735,608	8,827,296
CR/D/10116	Kiirya Yolamu	Senior Engineer	u3	1,390,380	16,684,560
<b>Total Annual Gross Salary (Ushs)</b>					<b>25,511,856</b>

**Subcounty / Town Council / Municipal Division : Mpondwe Lhubiriha Town Council****Cost Centre : Mpondwe Lhubiriha Town Council**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10117	Masereka Festo	Assistant Fisheries Office	u7	377,781	4,533,372
CR/D/10118	Asimwe Ronald	Assistant Engineering Off	u5	598,822	7,185,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>11,719,236</b>

**Subcounty / Town Council / Municipal Division : Nyamwamba Division****Cost Centre : Kasese District Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10160	Musabe George	Driver	u8	237,069	2,844,828
CR/D/10112	Mulhameno Ezakiel	Office Assistant	u8	237,069	2,844,828
CR/D/10111	Muhindo Charles	Driver	u8	237,069	2,844,828
CR/D/10114	Aturinde Godfrey	Vehicle Attendant	u8	237,069	2,844,828
CR/D/10108	Bahati Sylvester Stanley	Operator	u8	237,069	2,844,828
CR/D/10110	Kamuhanda Johnson	Driver	u8	237,069	2,844,828
CR/D/10107	Sunday Christopher	Operator	u7	289,361	3,472,332
CR/D/10113	Masika Milly	Office Typist	u7	377,781	4,533,372
CR/D/10103	Bwambale Richard	Roads Inspetcor	u6	436,677	5,240,124
CR/D/10105	Katswamba Alphonse	Road Inspector	u6	436,677	5,240,124
CR/D/10102	Rujumba David	Roads Inspetcor	u6	436,677	5,240,124
CR/D/10104	Kabundu Moses	Roads Inspetcor	u5	792,885	9,514,620
CR/D/10106	Kisembo Thomson	Senior Asst Engineering	u4	1,177,688	14,132,256
CR/D/10119	Baluku Richard	Senior Civil Engineer	u3	1,390,380	16,684,560
<b>Total Annual Gross Salary (Ushs)</b>					<b>81,126,480</b>
<b>Total Annual Gross Salary (Ushs) - Roads and Engineering</b>					<b>118,357,572</b>

**Workplan 7b: Water**

# Vote: 521 Kasese District

## Workplan 7b: Water

### (i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	100,265	43,165	126,965
District Unconditional Grant - Non Wage	14,769	0	34,769
Locally Raised Revenues	11,516	0	17,516
Multi-Sectoral Transfers to LLGs	20,530	0	12,993
Sanitation and Hygiene	22,000	5,500	22,000
Transfer of District Unconditional Grant - Wage	31,450	7,863	39,687
Unspent balances – Other Government Transfers		29,802	
<i>Development Revenues</i>	894,674	137,887	795,312
Conditional transfer for Rural Water	551,547	137,887	551,547
Donor Funding	338,920	0	43,765
Multi-Sectoral Transfers to LLGs	4,207	0	
Other Transfers from Central Government		0	200,000
<b>Total Revenues</b>	<b>994,939</b>	<b>181,052</b>	<b>922,277</b>
<b>B: Overall Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	100,265	13,363	126,965
Wage	31,450	7,863	39,687
Non Wage	68,815	5,500	87,278
<i>Development Expenditure</i>	894,674	94,905	795,312
Domestic Development	555,754	94,905	751,547
Donor Development	338,920	0	43,765
<b>Total Expenditure</b>	<b>994,939</b>	<b>108,268</b>	<b>922,277</b>

#### Revenue and Expenditure Performance in the first quarter of 2014/15

By the end of September 2014, the water department had realised a total revenue of shs. 143,387,000 or 58% against the planned for the quarter from both its recurrent and Development sources. This performance was mainly due to 1) non disbursement of donor funds from UNICEF to fund the construction of a gravity flow scheme, 2) non allocation for the quarter from the District Unconditional Grant- Non Wage. The Department also did not realise any release from transfer of District Unconditional Grant- Wage which adversely affected wage revenue performance for the quarter. By the end of the Quarter, the Department had spent shs. 59,765,000 or 24% of the total planned for the quarter leaving shs. 83,622,000 unspent

#### Department Revenue and Expenditure Allocations Plans for 2015/16

During the FY 2015/16, the department has projected of shs. 922,277,000 or 1.9 % of the total district budget from both recurrent and development sources up from shs. 100,265,000 in the FY 2014/15. This is mainly due to additional funds from the Central Government to facilitate the construction of 2 valley tanks in the water stressed areas and in all cattle keeping areas across the District. Most of the funding i.e. shs. 551,547,000 or 53.4% of the budget will come from the Rural Water and Sanitation Grant, and Other Transfers from Central Government. The district has projected to transfer a total of shs. 12,993,000 to LLGs for use on recurrent water related activities while shs.0 will be transferred to LLGs to be used on development projects during the FY 2015/16.

### (ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs

**Function: 0981 Rural Water Supply and Sanitation**

# Vote: 521 Kasese District

## Workplan 7b: Water

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
No. of supervision visits during and after construction	22	0	
No. of District Water Supply and Sanitation Coordination Meetings	4	1	
No. of sources tested for water quality	27	13	
No. of water points rehabilitated	20	0	0
% of rural water point sources functional (Gravity Flow Scheme)	58	0	58
% of rural water point sources functional (Shallow Wells )	50	0	0
No. of water pump mechanics, scheme attendants and caretakers trained	0	28	0
No. of public latrines in RGCs and public places	1	0	1
No. of shallow wells constructed (hand dug, hand augured, motorised pump)		0	2
No. of deep boreholes rehabilitated	10	5	
No. of piped water supply systems constructed (GFS, borehole pumped, surface water)	3	1	7
No. of piped water supply systems rehabilitated (GFS, borehole pumped, surface water)	1	01	20
No. of dams constructed	2	0	
<b>Function Cost (US\$ '000)</b>	<b>994,939</b>	<b>108,268</b>	<b>922,277</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>994,939</b>	<b>108,268</b>	<b>922,277</b>

### Plans for 2015/16

Under DWSCG/ PAF, The Water sector plans to do the following: Construction of Kangwangyi GFS Phase III in Maliba S/C- Isule Parish, Construction of a 3 stance aligned VIP latrine at Kyarumba Town Centre, rehabilitation of 6 ( 2 In kitswamba, 2 in Karusandara, 1 In Nyakiyumbu and another one in Kyarumba), 10 bore holes rehabilitated (1 in Maliba sub county, 2 in kitswamba, 2 in Muhokya, 2 in Nyakiyumbu, and 3 in lake Katwe sub county), 2 Pipeline extension to existing water supply systems, 1 Solar powered borehole designed and constructed in one of the water stressed areas ( Kitswamba Sub county), 2 Mini GFS at Kaswa- Kikoma mini gravity from Nysisango designed and constructed in Bwesumb Sub county, 6 GFS rehabilitated at Kagherwe, Muhambo, Mughete, maliba, Kinyaminagha, Kibandaghara, and rwebihungu in the sub counties of Kyondo, Bugoye, Kyarumba, maliba, Buhuhira, and Muhokya Sub county), 4 Monitoring and supervision conducted to all water points across the district, 2 Vally tanks with adjoining shallow well designed and constructed in all cattle keeping areas across the District to provide water for both Animals and Human consumption

### Medium Term Plans and Links to the Development Plan

Under DWSCG/ PAF, The Water sector plans to do the following: Construction of Kangwangyi GFS Phase III in Maliba S/C- Isule Parish, Construction of a 3 stance aligned VIP latrine at Kyarumba Town Centre, rehabilitation of 6 ( 2 In kitswamba, 2 in Karusandara, 1 In Nyakiyumbu and another one in Kyarumba), 10 bore holes rehabilitated (1 in Maliba sub county, 2 in kitswamba, 2 in Muhokya, 2 in Nyakiyumbu, and 3 in lake Katwe sub county), 2 Pipeline extension to existing water supply systems, 1 Solar powered borehole designed and constructed in one of the water stressed areas ( Kitswamba Sub county), 2 Mini GFS at Kaswa- Kikoma mini gravity from Nysisango designed and constructed in Bwesumb Sub county, 6 GFS rehabilitated at Kagherwe, Muhambo, Mughete, maliba, Kinyaminagha, Kibandaghara, and rwebihungu in the sub counties of Kyondo, Bugoye, Kyarumba, maliba, Buhuhira, and Muhokya Sub county), 4 Monitoring and supervision conducted to all water points across the district

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

# Vote: 521 Kasese District

## Workplan 7b: Water

Unicef: Construction of Muhkya Gravity flow scheme purposely to serve the Agricultural hub of Kinyabakazi, Bwenanule, and Lyamibuza area of Muhokya sub county, Protection of the river banks of Muhokya irrigation scheme in Muhokya sub county

KARUDEC- Kagando Rural Development Centre:

Construction of Kathoghorwe GFS-25km pipeline in the sub counties of Muhokya, L.Katwe, Nyakatonzi, and Kyarumba sub county.

Uganda Conservation Society- Lions Project:

Construction of 1 Valley dam in Nyakatonzi sub county.

South Rwenzori Diocese: construction of

Nyangorongongo Piped water supply system.

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Deforestation

Deforestation along water catchment areas affects the drainage system

#### 2. Climate Change

Climate change affects water levels

#### 3. Late releases of funds

Late releases of funds and Budget cuts affects timely implementation of water projects in the district

## Staff Lists and Wage Estimates

### *Subcounty / Town Council / Municipal Division : Katwe Kabatoro Town Council*

#### *Cost Centre : Katwe Kabatoro Town Council*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10098	Banobere Nason	Plumber	U8L	213,832	2,565,984
CR/D/10099	Okello Geoffrey	Assistant Water officer	u5	735,608	8,827,296
<b>Total Annual Gross Salary (Ushs)</b>					<b>11,393,280</b>

### *Subcounty / Town Council / Municipal Division : Mpondwe Lhubiriha Town Council*

#### *Cost Centre : Mpondwe Lhubiriha Town Council*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10101	Katusabe Raphaeline	Assistant Water officer	U5U	599,324	7,191,888
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,191,888</b>

### *Subcounty / Town Council / Municipal Division : Nyamwamba Division*



**Vote: 521** Kasese District**Workplan 7b: Water****Cost Centre : Kasese District Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10097	Bamunoba Hillary	Porter	U8	237,069	2,844,828
CR/D/10100	Mbusa Modesto Kiiza	Driver	u8-up-1-8	237,069	2,844,828
CR/D/10096	Taibajuka Jadu	Stenographer	u7-up-1-1	377,781	4,533,372
CR/D/10095	Muhindo Asha	Assistant Engineering Off	u5-sc-1-1	735,608	8,827,296
CR/D/10094	Syaipuma Ndungo Patrick.	Assistant Engineering Off	u5-sc-1-1	735,608	8,827,296
CR/D/10093	Kalende George Kells	Senior Engineer	u3-sc-1-5	1,390,380	16,684,560
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,562,180</b>
<b>Total Annual Gross Salary (Ushs) - Water</b>					<b>63,147,348</b>

**Workplan 8: Natural Resources****(i) Overview of Workplan Revenue and Expenditures**

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	173,710	48,893	190,725
Conditional Grant to District Natural Res. - Wetlands (	9,213	2,303	9,213
District Unconditional Grant - Non Wage	14,769	0	14,769
Locally Raised Revenues	10,680	13,200	10,681
Multi-Sectoral Transfers to LLGs	16,719	0	4,894
Transfer of District Unconditional Grant - Wage	114,828	28,707	151,168
Unspent balances – UnConditional Grants	7,500	4,683	
<i>Development Revenues</i>	168,818	527	248,000
Donor Funding	23,001	0	
Multi-Sectoral Transfers to LLGs	105,901	527	
Other Transfers from Central Government	39,916	0	248,000
<b>Total Revenues</b>	<b>342,527</b>	<b>49,420</b>	<b>438,725</b>
<b>B: Overall Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	173,710	48,893	190,725
Wage	114,828	28,707	151,168
Non Wage	58,881	20,186	39,557
<i>Development Expenditure</i>	168,818	527	248,000
Domestic Development	145,817	527	248,000
Donor Development	23,001	0	0
<b>Total Expenditure</b>	<b>342,527</b>	<b>49,420</b>	<b>438,725</b>

**Revenue and Expenditure Performance in the first quarter of 2014/15**

By the end of September 2014, the department had realised shs. 49,420,000 or 58% of the total planned for the quarter from both its recurrent and development sources. During the quarter, the department received more funds than planned in local revenue allocations due to urgent interventions under the sanitation indicators. However, the department under performed in the areas of development revenues mainly due to the UWA revenue sharing funds which were not released. Only 2% of the multi sectoral development transfers were realised due to insufficient resources and re allocations to sanitation activities. By the end of the quarter, the department had spent shs. 44,737,000 or 52% of the realises planned for the quarter leaving an un spent balance of shs. 4,683,000 or 1% of the revenues on the Natural Resources Account.

# Vote: 521 Kasese District

## Workplan 8: Natural Resources

### Department Revenue and Expenditure Allocations Plans for 2015/16

During the FY 2015/16, the Natural Resources Department has projected to realise a total budget of shs. 438,725,000 or 0.1% of the district budget up from shs. 342,527,000 in the FY 2014/15. This is because the Department projects an increase in Other Transfers from Central Government to fund both Recurrent and Development Expenditure. The department funding will mainly come from Uganda Wild Life Authority under the revenue sharing scheme with shs. 248,000,000. During the FY 2015/16 shs. 4,894,000 will be transferred to the LLGs to to fund recurrent activities. Wage component of Shs 151,168,000 is also projected as revenue.

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
<b>Function: 0983 Natural Resources Management</b>			
No. of monitoring and compliance surveys undertaken	10	10	8
No. of new land disputes settled within FY	4	1	4
Area (Ha) of trees established (planted and surviving)		0	10
No. of Agro forestry Demonstrations	0	0	1
No. of community members trained (Men and Women) in forestry management	100	0	100
No. of monitoring and compliance surveys/inspections undertaken	24	10	24
Area (Ha) of Wetlands demarcated and restored	5	3	5
No. of community women and men trained in ENR monitoring	120	0	120
<b>Function Cost (US\$ '000)</b>	<b>342,527</b>	<b>49,420</b>	<b>438,725</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>342,527</b>	<b>49,420</b>	<b>438,725</b>

### Plans for 2015/16

During the FY 2015/16, the Department plan to realise the planned outputs include the following: Forest produce trade regulations compliance enforced and locally raised revenue of UGX 10,681,000 realised, 11 S/C Environment Action Plans formulated, 1 District wetlands inventory report produced. Support coordination and inspection of Implementation of wetland interventions. 5 land titles secured for Selected District pieces of Lands, 29 physical planning committees trained on roles and responsibilities, 40 farmers trained in forest management and UGX 248,000,000 revenue sharing funds from UWA transferred to LLGs.

### Medium Term Plans and Links to the Development Plan

The ENR department has planned to undertake the following key projects in the medium term 2015/16: Forest produce trade regulations compliance enforced and locally raised revenue of UGX 10,861,000 collected, 11 S/C Environment Action Plans formulated, 1 District wetlands inventory report produced, 1 wetlands management plan formulated, 5 land titles secured for selected pieces of land for the District, 29 physical planning committees trained on roles and responsibilities, 40 farmers trained in forest management and UGX 248,000,000 revenue sharing funds from UWA transferred to LLGs.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

WWF: Mubuku upstream catchment management in the sub counties of Maliba, and Bugoye, Clean and Renewable energy access across the district, sustainable financing of the Rwenzori Mountains National Park (RMNP) around areas adjacent to the park.

NBI: Lake Edward and Albert fisheries (LEAF)

Project undertaken around L. Edward and its catchment.

# Vote: 521 Kasese District

## Workplan 8: Natural Resources

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Increased pressure on Environment & Natural resources

The resilience capacity for the environment and natural resources is exceeded by the high increase in the population that is not matching the available resources. This has caused a lot of degradation to the available natural resources.

#### 2. Unpredictable weather conditions

Being a department involved in tree planting, we have on a number of occasions experienced losses due to receiving less rain than expected during some rainy seasons.

#### 3. Unconsolidated data on Environment

There are no inventories of major environment components like forest plantations, degraded hot spots

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : Hima Town Council

#### Cost Centre : Hima Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10090	Biregho Kate	Assistant Physical Planner	U5	479,759	5,757,108
CR/D/10089	Muhindo Julius	Surveyor	U5	479,759	5,757,108
CR/D/10091	Masika Oliver	Environment Officer	U4	1,177,688	14,132,256
<b>Total Annual Gross Salary (Ushs)</b>					<b>25,646,472</b>

### Subcounty / Town Council / Municipal Division : Katwe Kabatoro Town Council

#### Cost Centre : Katwe Kabatoro Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10087	Muhindo Martin Kikoni	Land Supervisor	U6	424,253	5,091,036
<b>Total Annual Gross Salary (Ushs)</b>					<b>5,091,036</b>

### Subcounty / Town Council / Municipal Division : Mpondwe Lhubiriha Town Council

#### Cost Centre : Mpondwe Lhubiriha Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10088	Mukababirwa B.Zerphaneou	Lands Supervisor	U6	424,253	5,091,036
<b>Total Annual Gross Salary (Ushs)</b>					<b>5,091,036</b>

### Subcounty / Town Council / Municipal Division : Nyamwamba Division

**Vote: 521** Kasese District**Workplan 8: Natural Resources****Cost Centre : Kasese District Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10082	Thembo Moses	Forest guard	U8U	237,069	2,844,828
CR/D/10084	Ngasu Jackson	Forest Guard	U8U	237,069	2,844,828
CR/D/10086	Namusisi Jane	Office Attendant	U8U	237,069	2,844,828
CR/D/10085	Nyakato E. Joy	Office Typist	U7U	377,781	4,533,372
CR/D/10083	Bahati Emmanuel	Forest Ranger	U7U	377,781	4,533,372
CR/D/10081	Nakato Helen	Assistant Records Officer	U5L	479,759	5,757,108
CR/D/10079	Kedi Samson	Cartographer	U5SC	792,885	9,514,620
CR/D/10078	Muhindo Josephat	Assistant Forest Officer	U5U	652,067	7,824,804
CR/D/10080	Bwenge Judith	Wetlands officer	U4SC	1,177,688	14,132,256
CR/D/10074	Kithulha M.Francis	Staff Surveyor	U4SC	1,177,688	14,132,256
CR/D/10077	Mugume Evelyn	Environment Officer	U4SC	1,177,688	14,132,256
CR/D/10075	Katikiro Alex	Physical Planner	U4SC	1,177,688	14,132,256
CR/D/10076	Kabiira Aisha	Registrar Of Tittles	U4U	940,366	11,284,392
CR/D/10071	Bwambale W. William	Senior Forestry Officer	U3SC	1,390,380	16,684,560
CR/D/10073	Kooli Augustine	Sen. Environment Off.	U3SC	1,390,380	16,684,560
CR/D/10072	Baluku James	Senior Lands Manageme	U3SC	1,390,380	16,684,560
CR/D/10092	Katswera Joseph	District Natural Resource	U1ESC	2,328,850	27,946,200
<b>Total Annual Gross Salary (Ushs)</b>					<b>186,511,056</b>
<b>Total Annual Gross Salary (Ushs) - Natural Resources</b>					<b>222,339,600</b>

**Workplan 9: Community Based Services****(i) Overview of Workplan Revenue and Expenditures**

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	691,271	162,406	569,855
Conditional Grant to Community Devt Assistants Non	35,231	8,808	35,231
Conditional Grant to Functional Adult Lit	29,863	7,466	29,863
Conditional Grant to Women Youth and Disability Gr	27,240	6,810	27,240
Conditional transfers to Special Grant for PWDs	56,870	14,218	56,870
District Unconditional Grant - Non Wage	14,768	0	14,768
Locally Raised Revenues	27,467	13,193	28,022
Multi-Sectoral Transfers to LLGs	116,582	16,973	32,134
Other Transfers from Central Government	3,500	0	3,500
Transfer of District Unconditional Grant - Wage	379,751	94,938	342,228
<i>Development Revenues</i>	427,521	151,780	344,100
Donor Funding	164,600	56,739	148,203
LGMSD (Former LGDP)	210,507	46,000	195,897

# Vote: 521 Kasese District

## Workplan 9: Community Based Services

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
Multi-Sectoral Transfers to LLGs	52,414	49,041	
<b>Total Revenues</b>	<b>1,118,792</b>	<b>314,186</b>	<b>913,955</b>
<b>B: Overall Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	691,271	147,409	569,855
Wage	379,751	94,938	342,228
Non Wage	311,520	52,471	227,627
<i>Development Expenditure</i>	427,521	143,680	344,100
Domestic Development	262,921	86,941	195,897
Donor Development	164,600	56,739	148,203
<b>Total Expenditure</b>	<b>1,118,792</b>	<b>291,089</b>	<b>913,955</b>

### Revenue and Expenditure Performance in the first quarter of 2014/15

By the end of September 2014, the Community Services Department had realised a total of shs. 314,186 or 112% of the total revenues planned for the quarter. The higher performance is mainly due to 1) increases in Multi sectoral Development allocations to LLGs and rise in Donor fund (138% of the total revenues planned for the quarter). By the end September 2014, the department had realised shs. 162,406,000 (94% of the total planned for the quarter) from recurrent sources while shs. 151,780,000 (142% of the total planned for the quarter) from development sources. By the end of the quarter the department had spent a total of shs. 257,325,000 or 92% of the planned quarterly revenues leaving a total of shs. 56,861,000 or 5% of the total quarterly revenue budget as un spent funds on the Community Based Services Account.

### Department Revenue and Expenditure Allocations Plans for 2015/16

In the FY 2015/16, the Community Based Services department projected budget is shs. 913,955,000 or 1.9% of the total district budget from both its development and recurrent sources up from shs. 1,118,792,000 in the FY 2014/15. The major reasons for the decrease in funding are: Decreased donor support, decrease in Multi Sectoral Allocation to LLGs, Decrease in Transfer of District Un conditional Grant-Wage, and LGMSD to fund development projects. The recurrent budget will be shs. 569,855,000 or 62.4% of the departmental budget while the development budget will be shs. 344,100,000 or 37.6% of the budget for the FY 2015/16. The department will continue to disburse funds under the Community Driven Development fund under LGMSDP grant to benefitting community groups in district. A total of shs. 32,134,000 has been projected for use at the LLG level on recurrent activities in the community development sector.

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
<b>Function: 1081 Community Mobilisation and Empowerment</b>			
No. of children settled	25	0	25
No. of Active Community Development Workers	41	43	43
No. FAL Learners Trained	6500	1423	5000
No. of children cases ( Juveniles) handled and settled	40	14	16
No. of Youth councils supported	1	1	1
No. of assisted aids supplied to disabled and elderly community	20	0	20
No. of women councils supported	1	0	1
<b>Function Cost (UShs '000)</b>	<b>1,118,792</b>	<b>291,089</b>	<b>913,955</b>
<b>Cost of Workplan (UShs '000):</b>	<b>1,118,792</b>	<b>291,089</b>	<b>913,955</b>

## **Vote: 521** Kasese District

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### ***Workplan 9: Community Based Services***

#### *Plans for 2015/16*

Some of Planned outputs for 2015/16 include: -46 departmental staff salaries paid salaries at the district head quarters, 760 litres of fuel procured, 4 Departmental support staff paid allowances , 6 Travels to the MoLG for Submission of Quarterly accountabilities and reports facilitated at the District Headquarters, One Review meeting on the Implementation of CDD activities in the District conducted at the district Headquarters, 12 Months banks charges paid at the district Headquarters, 4 Monitoring and Evaluation visits conducted to all NGOs and CBO activities across the District, 25 children settled throughout the district, 78 Visits by Sub-County CDOs conducted to Homes of PWDS supported.

-15 PWDs supported with assorted devices/ appliances through the district.

60 PWDs supported with funds for medical , 20 PWDs groups supported with funds for repairing their assistive devices through the District, 4 Field Visits to assess the rehabilitation needs of PWDs conducted for all Constituencies, 3 travels to Kampala to deliver reports and consult on CBR issues organised at the district headquarters, 1 Review meeting on the implementation of Community based Rehabilitation Activities organised at the district headquarters, 8 Monitoring and evaluation visits on activities supported under Community Based rehabilitation grant conducted through the district, 2 study tour to Wakiso on effectiveness of CBR implementation conducted, 4 meetings to sensitize PWDs on Community Based Rehabilitation conducted at the district headquarters, 5000 FAL Learner trained, 12 members of the District Gender Mainstreaming task force oriented on gender issues at the district headquarters, One International Women's Day organised in Kasese Municipality

#### *Medium Term Plans and Links to the Development Plan*

The department's 2015/16 plans include the following activities: Organizing community mobilization/sensitization meetings, supporting women, youth and PWDs with funds for IGAs, traing PWDs and youth in vocational skills, supporting FAL learning centres, monitoring all SDS activities in the 25 LLGs, organise celebrations to mark international days for interest groups, conduct labour inspections, organize sector coordination meetings, rehabilitate PWDs, provide support supervision to CDWs, training youth, women and PWDs grou members in entrepreneurship skills, train FAL instructors and monitor and evaluate the training of youths undertaking vocational skills.

#### **(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors**

Most of the development partners will suppliment the sector in service delivery but as direct implementers i.e. will not provide budget support to the department.

Unicef: Support Births and Deaths (BR) and

Violence against Children (VAC) Intervention.

SDS: Support to Child

protection, OVC cordination and networking, outreaches, Home visitations and legal services for vulnerable children

#### **(iv) The three biggest challenges faced by the department in improving local government services**

##### *1. Inadequate Funding*

The main operational constraint of the sector was lack of inadequate Local Revenue to finance the implementation of activities especially under the following Sections; Gender, Culture, Older persons, and Probation and Social Welfare

##### *2. Inadequate facilitation and Motivation of FAL instructors*

There has been loss of morale by some of the Volunteering FAL instructors as a result of inadequate facilitation. This affects quality of services offered.

##### *3. Lack of Motorcycles for LLG CDOs*

All the CDOs at LLG level do not have Motorcycles to enable them conduct effective community mobilization, respond to child protection issues, among others

## **Staff Lists and Wage Estimates**

### ***Subcounty / Town Council / Municipal Division : Bugoye***

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**Vote: 521** Kasese District**Workplan 9: Community Based Services****Cost Centre : Bugoye Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10026	Kitimbwe Bwambale Ismael	Community Development	U4L	798,535	9,582,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>9,582,420</b>

**Subcounty / Town Council / Municipal Division : Buhuhira****Cost Centre : Buhuhira Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10040	Muhindo Jacob	Assistant Community De	U5L	436,667	5,240,004
CR/D/10041	Lhughabwe Wilson	Community Development	U4L	798,535	9,582,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>14,822,424</b>

**Subcounty / Town Council / Municipal Division : Bwera****Cost Centre : Bwera Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10030	Bwambale V Kihangwa	Assistant Community De	U5L	436,667	5,240,004
CR/D/10029	Mutahunga Frederick	Community Development	U4L	798,535	9,582,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>14,822,424</b>

**Subcounty / Town Council / Municipal Division : Bwesumbu****Cost Centre : Bwesumbu Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10052	Bwambale Jefferson	Community Development	U4L	798,535	9,582,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>9,582,420</b>

**Subcounty / Town Council / Municipal Division : Ihandiro****Cost Centre : Ihandiro Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10036	Masika Patience	Assistant Community De	U5L	436,667	5,240,004
CR/D/10035	Bwambale Douglas Moses	Community Development	U4L	798,535	9,582,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>14,822,424</b>

**Subcounty / Town Council / Municipal Division : Isango**

**Vote: 521** Kasese District**Workplan 9: Community Based Services****Cost Centre : Isango Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10027	Kabasomi Salaama	Community Development	U4L	798,535	9,582,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>9,582,420</b>

**Subcounty / Town Council / Municipal Division : Karambi****Cost Centre : Karambi Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10064	Kabudogo Zam	Community Development	U4L	798,535	9,582,420
CR/D/10065	Masika Ruth	Community Development	U4L	798,535	9,582,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>19,164,840</b>

**Subcounty / Town Council / Municipal Division : Karusandara****Cost Centre : Karusandara Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10070	KIBUUKA HAMDAN SAA	Assistant Community De			
CR/D/10037	Tubigumire Enock	Community Development			
<b>Total Annual Gross Salary (Ushs)</b>					

**Subcounty / Town Council / Municipal Division : Kilembe****Cost Centre : Kilembe Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10033	Ithungu Jane	Assistant Community De	U5L	436,667	5,240,004
CR/D/10034	Isingoma Muhesi	Community Development	U4L	798,535	9,582,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>14,822,424</b>

**Subcounty / Town Council / Municipal Division : Kisinga****Cost Centre : Kisinga Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10063	Masika Harriet	Assistant Community De	U5L	436,667	5,240,004
CR/D/10062	Kyakimwa Kugonz Eunice	Community Development	U4L	798,535	9,582,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>14,822,424</b>



**Vote: 521** Kasese District**Workplan 9: Community Based Services****Subcounty / Town Council / Municipal Division : Kitholhu****Cost Centre : Kitholhu Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10039	Biira Juliet Bagheni	Assistant Community De	U5L	436,667	5,240,004
CR/D/10038	Mukokoma Bwambale Paul	Community Development	U4L	798,535	9,582,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>14,822,424</b>

**Subcounty / Town Council / Municipal Division : Kitswamba****Cost Centre : Kitswamba Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10060	Bitekere Jocknus	Assistant Community De	U5L	436,667	5,240,004
CR/D/10061	Musoki Elizabeth	Community Development	U4L	798,535	9,582,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>14,822,424</b>

**Subcounty / Town Council / Municipal Division : Kyabarungira****Cost Centre : Kyabarungira Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10032	Muhindo Enned	Assistant Community De	U5L	436,667	5,240,004
CR/D/10031	Genipher M.Kasambangene	Community Development	U4L	798,535	9,582,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>14,822,424</b>

**Subcounty / Town Council / Municipal Division : Kyarumba****Cost Centre : Kyarumba Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10043	Tsembere Venesio	Assistant Community De	U5L	436,667	5,240,004
CR/D/10042	Thembo Mbauta Zerubaberi	Community Development	U4L	798,535	9,582,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>14,822,424</b>

**Subcounty / Town Council / Municipal Division : Kyondo****Cost Centre : Kyondo Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10054	Byaruhanga Micheal	Assistant Community De	U5L	436,667	5,240,004

**Vote: 521** Kasese District**Workplan 9: Community Based Services****Cost Centre : Kyondo Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10053	Muhindo Jackson	Community Development	U4L	798,535	9,582,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>14,822,424</b>

**Subcounty / Town Council / Municipal Division : Mahango****Cost Centre : Mahango Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10047	Bwambale John	Assistant Community De	U5L	436,667	5,240,004
CR/D/10046	Mumbere Enos Mugume	Community Development	U4L	798,535	9,582,420
CR/D/10069	KIITHA WINFRED	Community Development	U4L	798,535	9,582,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>24,404,844</b>

**Subcounty / Town Council / Municipal Division : Maliba****Cost Centre : Maliba Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10048	Masika Kinyonyi Eveleen	Community Development	U4L	798,535	9,582,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>9,582,420</b>

**Subcounty / Town Council / Municipal Division : Mpondwe Lhubiriha Town Council****Cost Centre : Mpondwe Lhubiriha Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10058	Mughuda Zalimon	Assistant Community De	U5L	436,667	5,240,004
CR/D/10057	Musema Masereka Augustin	Senior Community Devel	u3	990,589	11,887,068
<b>Total Annual Gross Salary (Ushs)</b>					<b>17,127,072</b>

**Subcounty / Town Council / Municipal Division : Muhokya****Cost Centre : Muhokya Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10028	Masereka Erisania	Community Development	U4L	798,535	9,582,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>9,582,420</b>

**Subcounty / Town Council / Municipal Division : Munkunyu**

**Vote: 521** Kasese District**Workplan 9: Community Based Services****Cost Centre : Munkunyu Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10051	Kyakimwa Peskezia	Assistant Community De	U5L	436,667	5,240,004
CR/D/10050	Kule Lawrence Mughuma	Community Development	U4L	798,535	9,582,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>14,822,424</b>

**Subcounty / Town Council / Municipal Division : Nyakatonzi****Cost Centre : Nyakatonzi Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10049	Kabaghuma Christopher	Community Development	U4L	798,535	9,582,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>9,582,420</b>

**Subcounty / Town Council / Municipal Division : Nyakiyumbu****Cost Centre : Nyakiyumbu Sub County Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10055	Kyamakya Ruth	Assistant Community De	U5L	436,667	5,240,004
CR/D/10056	Bikoba Jezreel	Community Development	U4L	798,535	9,582,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>14,822,424</b>

**Subcounty / Town Council / Municipal Division : Nyamwamba Division****Cost Centre : Kasese District Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10025	Bahati Nelson Kaima	Driver	U8-U	237,069	2,844,828
CR/D/10024	Katusabe Apophius	Office Attendant	U8-U	213,832	2,565,984
CR/D/10023	Masika Betty Asimwe	office Typist	U7-U	377,781	4,533,372
CR/D/10022	Kabiira Evelyn	Labour officer	U4L	798,535	9,582,420
CR/D/10067	Kobusingye Jeninah Kate	Community Development	U4L	798,535	9,582,420
CR/D/10021	Asimwe Queengonda	Senior Community Devel	U3L	990,589	11,887,068
CR/D/10020	Kitanywa Sowedi	Senior Probation and Soc	U3L	990,589	11,887,068
CR/D/10066	Birungi Ben Henry	District Community Deve	U1-E	1,690,781	20,289,372
<b>Total Annual Gross Salary (Ushs)</b>					<b>73,172,532</b>

**Subcounty / Town Council / Municipal Division : Rukoki**

# Vote: 521 Kasese District

## Workplan 9: Community Based Services

### Cost Centre : Rukoki Sub County Local Government

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10045	Bagumira Faisal Kirarira	Assistant Community De	U5L	436,667	5,240,004
CR/D/10044	Kalyamubiri Christopher	Community Development	U4L	798,535	9,582,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>14,822,424</b>
<b>Total Annual Gross Salary (Ushs) - Community Based Services</b>					<b>384,055,320</b>

## Workplan 10: Planning

### (i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	286,325	1,427,794	211,998
Conditional Grant to PAF monitoring	42,584	18,916	42,584
District Unconditional Grant - Non Wage	52,152	0	52,152
Locally Raised Revenues	33,864	2,260	33,864
Multi-Sectoral Transfers to LLGs	132,160	0	33,757
Other Transfers from Central Government		1,400,227	
Transfer of District Unconditional Grant - Wage	25,565	6,391	49,641
<i>Development Revenues</i>	97,696	152,503	187,696
LGMSD (Former LGDP)	57,696	152,503	157,696
Other Transfers from Central Government	40,000	0	30,000
<b>Total Revenues</b>	<b>384,021</b>	<b>1,580,297</b>	<b>399,694</b>
<b>B: Overall Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	286,325	1,427,794	211,998
Wage	25,565	6,391	49,641
Non Wage	260,760	1,421,403	162,357
<i>Development Expenditure</i>	97,696	152,503	187,696
Domestic Development	97,696	152,503	187,696
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>384,021</b>	<b>1,580,297</b>	<b>399,694</b>

### Revenue and Expenditure Performance in the first quarter of 2014/15

By the End of September 2014, the Planning department had realised a total of shs. 1,593,361,000 or 1660% of the quarterly revenues for the department. Of the total Revenue for the department, shs.1,427,794,000 had been realised from recurrent source while 165,567,000 from Development sources. The Higher performance was mainly due to; 1) increases in Other Transfers from central Government, 2) Increases in Conditional Grant to PAF Monitoring, and LGMSD. The low Performance was also attributed to 1) no allocation of multi sectoral transfers to LLGs and the non allocation from the district un conditional grant non wage as earlier planned. By the end the quarter, the department had spent shs.1,592,074,000 mainly on recurrent activities-None wage, leaving a total of shs. 1,286,512 un spent on the LDGP 2 account, and Luwero Rwenzori

### Department Revenue and Expenditure Allocations Plans for 2015/16

During the FY 2015/16, total revenue expected for the District Planning Unit is shs. 399,694,000 or 0.1% of the total district budget. This represents an increase in budget allocation to the department from shs. 384,021,000 during the FY 2014/15. The Higher performance for the Department is attributed to an increase in transfers of District un conditional Grant-Wage. The major sources of funding will be PAF monitoring (shs 42,584,000), while revenue planned for under locally raised revenue will be shs. 33,864,000 and expected district un conditional grant-non wage is shillings

# Vote: 521 Kasese District

## Workplan 10: Planning

52,584,000. District wage Shs 25,565,000. This makes a total of shillings 154,587,000 expected under recurrent expenditure. In 2015/16, the total development revenue planned for is Shs. 286,325,000. out of this, LGMSDP is shs. 57,696,000. During the FY 2015/16, the Planning departments at the LLG have been allocated shs. 33,757,000 for recurrent activities such as conducting the planning cycle at the lower local councils.

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
<b>Function: 1383 Local Government Planning Services</b>			
No of qualified staff in the Unit	5	3	5
No of Minutes of TPC meetings	14	0	14
No of minutes of Council meetings with relevant resolutions	6	0	6
<b>Function Cost (US\$ '000)</b>	<b>384,021</b>	<b>1,580,297</b>	<b>399,694</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>384,021</b>	<b>1,580,297</b>	<b>399,694</b>

### Plans for 2015/16

In 2015/16 financial year, the planned outputs under every revenue source are; training 4 district planning unit staff in various modules related to planning, holding a district donors conference at the head quarters, producing one budget framework paper, reviewing the district annual workplan 2015/16. data collection and analysis from 26 LLGS, orienting PDCs in 26 LLGs on participatory planning, assessing 26 LLGs and one higher local government on the minimum conditions and performance measures, conducting district wide quarterly monitoring visits and quarterly reviews of district programmes, producing one set of the district statistical abstract and procuring assorted utilities and consumables at the district headquarters.

### Medium Term Plans and Links to the Development Plan

In the medium term, the District Planning Unit has planned to train 4 district planning unit staff in various modules related to planning, holding a district donors conference at the head quarters, producing one budget framework paper, reviewing the annual workplan 2015/16. data collection and analysis from 26 LLGS, orienting PDCs in 26 LLGs on participatory planning, assessing 26 LLGs and one higher local government on the minimum conditions and performance measures, conducting district wide quarterly monitoring visits and quarterly reviews of district programmes, producing one set of the district statistical abstract and procuring assorted utilities and consumables at the district headquarters.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Non

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. late submission of accountabilities from LLGs and departments

untimely submission of financial accountabilities leads to late disbursement of funds from the centre thus affecting overall implementation of programmes in the district.

#### 2. Inadequate transport facilities

department's mandate is mainly coordination of district departments and LLGs yet the department does not have a viable vehicle to facilitate this function

#### 3. Inadequate funds to facilitate data collection

The Department lacks enough funds to facilitate data collection that will inturn lead to timely production of district statistical Documents to inform planning and guide service delivery in the District

**Vote: 521** Kasese District**Workplan 10: Planning****Staff Lists and Wage Estimates****Subcounty / Town Council / Municipal Division : Nyamwamba Division****Cost Centre : Kasese District Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10018	Kabanyaka Maimuna	Office Attendant	U8-U-1-6	274,316	3,291,792
CR/D/10017	Kisakye Judith Kasaija	Stenographer Secretary	U5-L-4	479,759	5,757,108
CR/D/10016	Singoma Joseph	Statistician	U4-SC-1-1	1,177,688	14,132,256
CR/D/10015	Kambale Pendo Saleh.	Population Officer	U4-UP-1-	940,366	11,284,392
CR/D/10019	Masereka Alex	Senior Planner	U3U	1,390,380	16,684,560
<b>Total Annual Gross Salary (Ushs)</b>					<b>51,150,108</b>
<b>Total Annual Gross Salary (Ushs) - Planning</b>					<b>51,150,108</b>

**Workplan 11: Internal Audit****(i) Overview of Workplan Revenue and Expenditures**

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	156,067	20,702	129,103
Conditional Grant to PAF monitoring	10,000	2,500	10,000
District Unconditional Grant - Non Wage	33,864	0	33,864
Locally Raised Revenues	16,000	2,450	16,000
Multi-Sectoral Transfers to LLGs	33,195	0	
Transfer of District Unconditional Grant - Wage	63,008	15,752	69,239
<b>Total Revenues</b>	<b>156,067</b>	<b>20,702</b>	<b>129,103</b>
<b>B: Overall Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	156,067	20,702	129,103
Wage	63,008	15,752	69,239
Non Wage	93,059	4,950	59,864
<i>Development Expenditure</i>	0	0	0
Domestic Development	0	0	0
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>156,067</b>	<b>20,702</b>	<b>129,103</b>

**Revenue and Expenditure Performance in the first quarter of 2014/15**

By the end of September 2014, the department had realised a total revenue of shs. 20,702,000 or 53% against the quarterly revenue planned. During the quarter, the department did not realise any revenue from District Unconditional Grant-Non Wage, Multi-sectoral Transfers to LLGs. By the end of the quarter, the department had spent a total shs. 20,702,000 leaving shs. 0 un spent.

**Department Revenue and Expenditure Allocations Plans for 2015/16**

In the FY 2015/16, the Audit department has projected a total of shs. 129,103,000 or 0.02% of the total district budget. This is under performance as compared to the previous FY 2014/15 figure. This is mainly due to a reduction in the allocations from the non wage grant. The Department Plan to realise a total recurrent revenue of shs. 129,103,000 or 100% of the total Departmental Budget from the 3 town councils of Katwe Kabatoro, Hima and Mpondwe

# Vote: 521 Kasese District

## Workplan 11: Internal Audit

Lhubiriha.

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
<b>Function: 1482 Internal Audit Services</b>			
No. of Internal Department Audits	50	24	50
Date of submitting Quaterly Internal Audit Reports	30/6	15/10	30/6
<i>Function Cost (US\$ '000)</i>	<i>156,067</i>	<i>20,702</i>	<i>129,103</i>
<b>Cost of Workplan (US\$ '000):</b>	<b>156,067</b>	<b>20,702</b>	<b>129,103</b>

### Plans for 2015/16

Audit reports - UPE ( to cover 120 schools in two reports), PHC ( to cover 40 units in one report), HSIDS (4 reports), sub-counties ( 88 reports) NAADS ( 4 reports), 4 district statutory quarterly reports, 1 human resource audit report, 2 VFM review reports, sound motor vehicle/ cycles and other equipment.

### Medium Term Plans and Links to the Development Plan

The department activities are of routine nature but are linked to the DDP in the improvement of good governance practices, accountability, and effective service delivery.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Non

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Inadequate manpower

There are many units that are supposed to be audited by the department and yet the number of staff has remained the same for some time.

#### 2. Delayed action on audit recommendations

There is minimal action, lack of timely or non-action on audit reports. Many times issues raised in these reports are overtaken by invents and no corrective action is taken by relevant authorities.

#### 3. Inadequate funding to the Department

Funds to the Department are not enough to facilitate frequent audit activities

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : Hima Town Council

#### Cost Centre : Hima Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10012	Ahebwa Agad	Examiner of Accounts	U5	598,822	7,185,864
CR/D/10011	Maseeka Innea	Examiner of Accounts	U5	598,822	7,185,864

**Vote: 521** Kasese District**Workplan 11: Internal Audit****Cost Centre : Hima Town Council**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10013	Kiiza Balya Enos	Senior Internal Auditor	U3	1,131,209	13,574,508
<b>Total Annual Gross Salary (Ushs)</b>					<b>27,946,236</b>

**Subcounty / Town Council / Municipal Division : Katwe Kabatoro Town Council****Cost Centre : Katwe Kabatoro Town Council**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10010	Bagonza Possiano	Examiner Of Accounts	U5U	598,822	7,185,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,185,864</b>

**Subcounty / Town Council / Municipal Division : Mpondwe Lhubiriha Town Council****Cost Centre : Mpondwe Lhubiriha Town Council**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10008	Baluku Paschal	Examiner Of Accounts	U5L	555,564	6,666,768
CR/D/10009	Mulemba Stephen	Senior Internal Auditor	U3U	1,085,341	13,024,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>19,690,860</b>

**Subcounty / Town Council / Municipal Division : Nyamwamba Division****Cost Centre : Kasese District Local Government**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10006	Ndairiho Pherina	Office Attendant	U8U	213,832	2,565,984
CR/D/10005	Mbabazi Florence	office Typist	U7U	377,781	4,533,372
CR/D/10004	Katusime Julius	Examiner of Accounts	U5U	598,822	7,185,864
CR/D/10007	Masereka Kisembo Daniel	Examiner Of Accounts	U5U	598,822	7,185,864
CR/D/10003	Tumusiime Maate Yona	Examiner of Accounts	U5U	598,822	7,185,864
CR/D/10001	Kasereka Philemon	Senior Examiner of Acc	U4U	940,366	11,284,392
CR/D/10002	Muhindo Margret	Internal Auditor	U4U	940,366	11,284,392
CR/D/10014	Bakerethi B. Josephat	Senior Internal auditor	U3U	1,131,209	13,574,508
<b>Total Annual Gross Salary (Ushs)</b>					<b>64,800,240</b>



# Vote: 521 Kasese District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 1a. Administration

#### Function: District and Urban Administration

##### 1. Higher LG Services

#### Output: Operation of the Administration Department

Non Standard Outputs:	-One coordination report on CAO's travel to the Central Government Agency prepared -24 bills of water and electricity paid at the district head quarters -4 costs out of court cases settled at the district head quarters -One vehicle for the CAO maintained at the district head quarters -20 staff salaries paid at the district headquarters	5 trips to Kampala by the CAO -4 reams of paper procured at the district head quarters - 2 bills of water and electricity paid at the district head quarters -1 cost out of court cases settled at the district head quarters -One vehicle for the CAO maintained at the district head quarters -Fuel for CAO's office procured at the district head quarters	-One coordination report on CAO's travel to the Central Government Agency prepared -24 bills of water and electricity paid at the district head quarters -4 costs out of court cases settled at the district head quarters -One vehicle for the CAO maintained at the district head quarters -20 staff salaries paid at the district headquarters
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 462,845	<i>Non Wage Rec't:</i> 37,390	<i>Non Wage Rec't:</i> 560,005
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 462,845	<b>Total</b> 37,390	<b>Total</b> 560,005

#### Output: Human Resource Management

Non Standard Outputs:	-440 staff on department LG payroll paid Staff salaries paid at the District Headquarters -One district compound maintained at the district headquarters -10 contributions made towards burrial expenses for staff at the district headquarters - Office equipment and structures maintained at the district headquarters -4,344 pay change report forms submitted to MoPS in Kampala -LG Pensioners paid at district headquarters -new staff inducted into service the the district headquarters	-112 staff on LG payroll paid Staff salaries paid at the District Headquarters -One district compound maintained at the district headquarters -3 contributions made towards burrial expenses for staff at the district headquarters -4,300 pay change report forms submitted to MoPS in Kampala -LG Pensioners paid at district headquarters -new staff inducted into service the the district headquarters	-440 staff on department LG payroll paid Staff salaries paid at the District Headquarters -One district compound maintained at the district headquarters -10 contributions made towards burrial expenses for staff at the district headquarters - Office equipment and structures maintained at the district headquarters -4,344 pay change report forms submitted to MoPS in Kampala -LG Pensioners paid at district headquarters -new staff inducted into service the the district headquarters
	<i>Wage Rec't:</i> 723,147	<i>Wage Rec't:</i> 319,863	<i>Wage Rec't:</i> 723,146
	<i>Non Wage Rec't:</i> 76,079	<i>Non Wage Rec't:</i> 13,869	<i>Non Wage Rec't:</i> 10,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 799,226	<b>Total</b> 333,732	<b>Total</b> 733,147

#### Output: Capacity Building for HLG

No. (and type) of capacity building sessions undertaken	24 (Government recognised training institutions such as UMI, MUK, LDC, KIU, Bugema university.)	0 (N/A)	24 (Government recognised training institutions such as UMI, MUK, LDC, KIU, Bugema university.)
Availability and implementation of LG capacity building policy and plan	Yes (Capacity Building Plan approved by council in May 2014)	no (N/A)	Yes (Capacity Building Plan approved by council in May 2015)

# Vote: 521 Kasese District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
<b>1a. Administration</b>				
Non Standard Outputs:	-3 staff trained at the district headquarters -2 study tours to Wakiso and Mukono, Ministries of Local Government, Health, Education and Sports in Kampala and hot tourism spots in the country	N/A	-3 staff trained at the district headquarters -2 study tours to Wakiso and Mukono, Ministries of Local Government, Health, Education and Sports in Kampala and hot tourism spots in the country	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> 107,854	<i>Domestic Dev't</i> 4,043	<i>Domestic Dev't</i> 101,854	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 107,854	<b>Total</b> 4,043	<b>Total</b> 101,854	

### Output: Public Information Dissemination

Non Standard Outputs:	-One quarterly press conferences conducted at the district head quarters -Publish annual district development review supplements in national media in Kampala -Conduct annual HIV partnership forum at the district head quarters -Publish quarterly magazine about Kasese at the district head quarters -Service and maintain the district ICT centre at the district head quarters -Commemorate World Aids Day at the district head quarters -Procure 15 reams of paper at the district head quarters -Conduct quarterly radio programmes at the district head quarters -ICT skills improved as a result of capacity building sessions conducted for district councillors on ICT at the district head quarters	-2 ICT computers supplied at the district Hqtrs -2 travels made to Kampala by the District ICT officer -2 travels by the District information officer made to Kampala.	-One quarterly press conferences conducted at the district head quarters -Publish annual district development review supplements in national media in Kampala -Conduct annual HIV partnership forum at the district head quarters -Publish quarterly magazine about Kasese at the district head quarters -Service and maintain the district ICT centre at the district head quarters -Commemorate World Aids Day at the district head quarters -Procure 15 reams of paper at the district head quarters -Conduct quarterly radio programmes at the district head quarters -ICT skills improved as a result of capacity building sessions conducted for district councillors on ICT at the district head quarters	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 22,736	<i>Non Wage Rec't:</i> 4,240	<i>Non Wage Rec't:</i> 12,000	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 22,736	<b>Total</b> 4,240	<b>Total</b> 12,000	

### Output: Office Support services

Non Standard Outputs:	N/A	50 reams of paper procured for office use at the District Headquarters -4 Office Chairs procured at the District Headquarters	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 5,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 0	<b>Total</b> 0	<b>Total</b> 5,000

# Vote: 521 Kasese District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 1a. Administration

#### Output: Records Management

Non Standard Outputs:	N/A		All Employees file sorted at the District Headquarters, 4 Reams of paper procured 2 consultative travel by the Records officer facilitated at the District Headquarters		
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	5,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>5,000</b>

#### Output: Procurement Services

Non Standard Outputs:	-4 procurement adverts designed at the district head quarters -100 contractors trained at the district head quarters -4 staff allowances paid at the district head quarters -12 months electricity bills paid at the district headquarters -Assorted office stationery procured at the district head quarters -Assorted office equipment maintained at the district head quarters	staff allowances paid at the district head quarters -3 months electricity bills paid at the district headquarters -Assorted office stationery procured at the district head quarters	-4 procurement adverts designed at the district head quarters -100 contractors trained at the district head quarters -4 staff allowances paid at the district head quarters -12 months electricity bills paid at the district headquarters -Assorted office stationery procured at the district head quarters -Assorted office equipment maintained at the district head quarters		
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	29,000	<i>Non Wage Rec't:</i>	1,368	<i>Non Wage Rec't:</i>	16,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>29,000</b>	<b>Total</b>	<b>1,368</b>	<b>Total</b>	<b>16,000</b>

### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:					
<i>Wage Rec't:</i>	375,581	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	375,581
<i>Non Wage Rec't:</i>	935,639	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	930,089
<i>Domestic Dev't</i>	13,693	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	1,030
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>1,324,913</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>1,306,700</b>

## 2. Finance

### Function: Financial Management and Accountability (LG)

#### 1. Higher LG Services

#### Output: LG Financial Management services

Date for submitting the Annual Performance Report	30/06 (the annual performance report is produced by the the end of june at the District Head quarters)	30/9 (- One Annual performance report prepared at the district headquarters and submitted to the MoFPED in Kampala)	30/6 (the annual performance report is produced by the the end of june at the District Head quarters)
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# Vote: 521 Kasese District

## Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 2. Finance

Non Standard Outputs:	-24 travels to Kampala by CFOs office to line ministries -One workshop on Financial and Accounting Regulations for sub accountants at the district head quarters -520 newspapers procured annually at the district head quarters -Four desktop computers repaired and maintained at the district head quarters -40 reams of paper procured at the district head quarters -Assorted small office equipment procured at the district head quarters -12 monthly water and electricity bills paid at the district head quarters -One vehicle maintained at the district head quarters	2 travels to Kampala by CFOs office to line ministries facilitated -52 newspapers procured at the district head quarters - 20 reams of paper procured at the district head quarters - 2 monthly water and electricity bills paid at the district head quarters	-26 travels to Kampala by CFOs office to line ministries -One workshop on Financial and Accounting Regulations for sub accountants at the district head quarters -520 newspapers procured annually at the district head quarters -Four desktop computers repaired and maintained at the district head quarters -40 reams of paper procured at the district head quarters -Assorted small office equipment procured at the district head quarters -12 monthly water and electricity bills paid at the district head quarters -One vehicle maintained at the district head quarters
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	157,692
<i>Non Wage Rec't:</i>	<b>52,467</b>	<i>Non Wage Rec't:</i>	8,532	<i>Non Wage Rec't:</i>	50,000
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>52,467</b>	<b>Total</b>	<b>8,532</b>	<b>Total</b>	<b>207,692</b>

#### Output: Revenue Management and Collection Services

Value of LG service tax collection	130000000 (Local service tax collected as a deduction from the salaries of the district staff at the District headquarters)	56000000 (Local service tax was collected as a deduction from the salaries of the district staff at the District headquarters)	130000000 (Local service tax collected as a deduction from the salaries of the district staff at the District headquarters)
Value of Other Local Revenue Collections	300000000 (other taxes like property tax, collected at the District Head quarters)	120782209 (District Headquarters)	300000000 (other taxes like property tax, collected at the District Head quarters)
Value of Hotel Tax Collected	2000000 (Local Hotel tax from the Hotels in the S/Countries of Lake Katwe and Rukoki and other local hotels be remitted at the District Head Quarters.)	100000 (Local Hotel tax from the Hotels in the S/Countries of Lake Katwe and Muhokya)	2000000 (Local Hotel tax from the Hotels in the S/Countries of Lake Katwe and Rukoki and other local hotels be remitted at the District Head Quarters.)
Non Standard Outputs:	3 field visits for follow up of potential taxable Hotels in the sub 22 sub counties through out the district	- 1 field visit for follow up on potential taxable Hotels in the sub sub counties of Lake Katwe and Muhokya conducted	3 field visits for follow up of potential taxable Hotels in the sub 22 sub counties through out the district
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>44,276</b>	<i>Non Wage Rec't:</i>	11,753
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
<b>Total</b>	<b>44,276</b>	<b>Total</b>	<b>11,753</b>

#### Output: Budgeting and Planning Services

Date for presenting draft Budget and Annual workplan to the Council	30/04 (the District annual budget laid to the District Council for approval at the District hqrs.)	30/4 (n/a)	30/04 (the District annual budget laid to the District Council for approval at the District hqrs.)
Date of Approval of the Annual Workplan to the Council	30/4 (District annual workplan approved by the District Council at the District Headquarters.)	30/4 (n/a)	30/4 (District annual workplan approved by the District Council at the District Headquarters.)

# Vote: 521 Kasese District

## Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 2. Finance

Non Standard Outputs:	2-2 reams of paper procured at the district head quarters -One computer serviced and maintained at the district head quarters -Assorted small office equipment procured at the district head quarters -4 budget desk meetings convened at the district head quarters -289 litres of fuel procured at the district head quarters	n/a	2 reams of paper procured at the district head quarters -One computer serviced and maintained at the district head quarters -Assorted small office equipment procured at the district head quarters -4 budget desk meetings convened at the district head quarters -300 litres of fuel procured at the district head quarters	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 41,000	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 25,000	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 41,000	<b>Total</b> 0	<b>Total</b> 25,000	

#### Output: LG Expenditure management Services

Non Standard Outputs:	-14 finance department staff paid salaries through out the year -2 projects of LGMSDP and NAADS cofunded at the district hqtrs -8 mentoring and monitoring visits made to field throughout the S/Countries. -3 workshops to the financial and non fancial managers conducted at the District Hqtrs -10 previous payments will be made at the District Head quarters -Pay court costs arising from court for the Fys 2011/12, 2012/13, 2013/14 and 2014/15 at the district head quarters -Pay previous bills carried forward from previous Fys at the district head quarters	14 finance department staff paid salaries through out the year -1 projects of LGMSDP cofunded at the district hqtrs -1 mentoring and monitoring visits made to field throughout the S/Countries. -1 workshops to the financial and non fancial managers conducted at the District Hqtrs -1 previous payments will be made at the District Head quarters -Pay court costs arising from court for the Fys 2011/12 at the district head quarters -Pay previous bills carried forward from previous Fys at the district head quarters - 3 loan instalments made to Stanbic bnk at the District hqtrs	-14 finance department staff paid salaries through out the year -One project under LGMSDP cofunded at the district hqtrs -10 mentoring and monitoring visits made to field throughout the S/Countries. -2 workshops to the financial and non fancial managers conducted at the District Hqtrs -8 previous payments will be made at the District Head quarters -Pay court costs arising from court for the Fys 2011/12, 2012/13, 2013/14 and 2014/15 at the district head quarters -Pay previous bills carried forward from previous Fys at the district head quarters	
	<i>Wage Rec't:</i> 157,692	<i>Wage Rec't:</i> 35,927	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 277,670	<i>Non Wage Rec't:</i> 194,459	<i>Non Wage Rec't:</i> 274,146	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 435,362	<b>Total</b> 230,386	<b>Total</b> 274,146	

#### Output: LG Accounting Services

Date for submitting annual LG final accounts to Auditor General	30/09 (Final accounts prepared at the District Headqtrs and Submitted to the Auditor General.)	30/09 (Final accounts prepared at the District Headqtrs and Submitted to the Auditor General. by the 30th day of september 2014)	30/09 (Final accounts prepared at the District Headqtrs and Submitted to the Auditor General.)	
Non Standard Outputs:	N/A	n/a	n/a	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 31,587	<i>Non Wage Rec't:</i> 5,385	<i>Non Wage Rec't:</i> 30,000	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	

# Vote: 521 Kasese District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 2. Finance

	Total	31,587	Total	5,385	Total	30,000
<i>2. Lower Level Services</i>						
<b>Output: Multi sectoral Transfers to Lower Local Governments</b>						
Non Standard Outputs:						
	Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
	Non Wage Rec't:	1,225,877	Non Wage Rec't:	0	Non Wage Rec't:	1,225,877
	Domestic Dev't	16,548	Domestic Dev't	0	Domestic Dev't	0
	Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
	<b>Total</b>	<b>1,242,425</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>1,225,877</b>

### 3. Capital Purchases

#### Output: Other Capital

Non Standard Outputs:

Co fund the completion of the District Multi Purpose Social Hall at Kisagazi at Nyamwamba Division in Kasese Municipal Council n/a

	Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
	Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
	Domestic Dev't	40,000	Domestic Dev't	0	Domestic Dev't	0
	Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
	<b>Total</b>	<b>40,000</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>

### 3. Statutory Bodies

#### Function: Local Statutory Bodies

##### 1. Higher LG Services

#### Output: LG Council Administration services

Non Standard Outputs:

-Three council sittings conducted at the district headquarters  
 -One bill for an ordinance on improving the provision of UPE introduced at the district headquarters.  
 -Three Rounds monitoring conducted by District Executive Committee at the District Headquarters  
 -DEC and one office of the speakers facilitated with Fuel for office running and mobilisation  
 -Two consultative travel to Kampala by the DEC, Speaker and Technical staff facilitated at the District headquarters.  
 --Gratuity, salary and x- gratia for elected leaders paid at the district head quarters

-2 council meetings facilitated at the District Headquarters.  
 -9 Consultative travel to Kampala by the Deputy Speaker facilitated. Assorted office equipments and stationery procured at the District Hqtrs.  
 3 DEC meetings conducted at the District  
 -Salary and gratuity to elected political leaders paid at the District Hqtrs  
 -facilitate the District C/Person in political mobilisation in the whole District  
 -One department vehicle maintained at the district headquarters.

-6 council sittings conducted at the district headquarters  
 -1 Office and a council chamber renovated at the district Headquarters  
 -4 Office Filling Cabins procured at the District Headquarters  
 -One Computer and accessories procured for the District Chair Person at the District Headquarters  
 -One Photocopier procured for office use at the District Headquarters.  
 -8 reams of paper procured for office use at the District Headquarters  
 -One travel outside the Country by the District speaker facilitated at the District Headquarters  
 -One study tour by the District councilors to Kigali facilitated at the District Headquarters  
 -All Councilors ,LCs and other elected Leaders across the District Paid Ex-Gratia, and Salaries respectively

# Vote: 521 Kasese District

## Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 3. Statutory Bodies

<i>Wage Rec't:</i>	<b>245,690</b>	<i>Wage Rec't:</i>	5,263	<i>Wage Rec't:</i>	21,050
<i>Non Wage Rec't:</i>	<b>244,360</b>	<i>Non Wage Rec't:</i>	58,577	<i>Non Wage Rec't:</i>	443,432
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>14,000</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>504,050</b>	<b>Total</b>	<b>63,840</b>	<b>Total</b>	<b>464,482</b>

#### Output: LG procurement management services

Non Standard Outputs:	-24 contracts committee meetings held at the district headquarters to award contracts for works, supplies and services. -One procurement advert made in the national media New Vision for Works and Supplies at the district head quarters and LLGs	-2 Contract committees held and facilitated at the District headquarters. -8 reams of paper procured to facilitate council office	-12 contracts committee meetings conducted at the district headquarters to award contracts for works, supplies and services.
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>7,519</b>	<i>Non Wage Rec't:</i>	1,300	<i>Non Wage Rec't:</i>	8,021
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>7,519</b>	<b>Total</b>	<b>1,300</b>	<b>Total</b>	<b>8,021</b>

#### Output: LG staff recruitment services

Non Standard Outputs:	- Confirm staff due for confirmation at the district head quarters - Disciplined staff at the district head quarters - Promote staff due for promotion at the district head quarters - Handled retirement of staff at the district head quarters -Appointed staff at the district headquarters.	-2 district staff recruited and interviewed at the District Headquarters. -4 reams of paper procured to facilitate the recruitment exercise at the District Headquarters. -4 consultative travels made to the Ministry by The district Chairperson.	- All District staff due for confirmation confirmed at the district head quarters -100 DSC meetings conducted at the District Headquarters
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>119,116</b>	<i>Non Wage Rec't:</i>	23,083	<i>Non Wage Rec't:</i>	119,115
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>119,116</b>	<b>Total</b>	<b>23,083</b>	<b>Total</b>	<b>119,115</b>

#### Output: LG Land management services

No. of Land board meetings	4 (District Land Offices at the district head quarters)	3 (-3 Land Management Committee meetings facilitated at the district Headquarters.)	12 (-12 land board meetings to consider land application conducted at the District headquarters)
No. of land applications (registration, renewal, lease extensions) cleared	1000 (-Six land board meetings to consider land application conducted at the District headquarters -4000 Land application for land registration, renewal, and extension of leases to be cleared at the district headquarters)	255 (255 Land application for land registration, renewal, and extension of leases to be cleared at the district headquarters)	4000 (-4000 Land application for land registration, renewal, and extension of leases to be cleared at the district headquarters)

Non Standard Outputs:	N/A	-4 reams of paper procured to facilitate the Land office.	2 Reams of paper procured for office use at the district headquarters.
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
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# Vote: 521 Kasese District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 3. Statutory Bodies

<i>Non Wage Rec't:</i>	<b>8,021</b>	<i>Non Wage Rec't:</i>	2,160	<i>Non Wage Rec't:</i>	7,519
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>8,021</b>	<b>Total</b>	<b>2,160</b>	<b>Total</b>	<b>7,519</b>

#### Output: LG Financial Accountability

No. of LG PAC reports discussed by Council	30 (29 LG PAC reports to be discussed at the District head quarters)	7 (District Head quarters)	29 (29 LG PAC reports to be discussed at the District head quarters)
No. of Auditor Generals queries reviewed per LG	32 (-One Auditor General Report for Kasese Municipality for FY ending 30th June 2011, One Internal Audit Report for Hima Town Council FY 2012/13, and One for Mahango, Karambi, Isango, Kitholhu, Muhokya, Bwesumbu, Maliba, Buhuhira, Kyondo, Bugoye, Karusandara, Kitswamba, and Kyabarungira Sub-County, for the period 1st July to December 31, 2013 in respect to the sub-county's accounts were examined at the district hwardquarters. -)	7 (District Head quarters)	32 (-One Auditor General Report for Kasese Municipality for FY ending 30th June 2011, One Internal Audit Report for Hima Town Council FY 2012/13, and One for Mahango, Karambi, Isango, Kitholhu, Muhokya, Bwesumbu, Maliba, Buhuhira, Kyondo, Bugoye, Karusandara, Kitswamba, and Kyabarungira Sub-County, for the period 1st July to December 31, 2013 in respect to the sub-county's accounts were examined at the district hwardquarters. -)

Non Standard Outputs:	-116 internal audit reports reviewed by DPAC at district head quarters and some special investigations reports	-6DPAC Meetings facilitated at the District Headquarters.	12 meetings Held at the District Headquarters to examine Audit general and Internal reports for both the District and LLGs -Train DPAC members in handling Audt reports
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>20,508</b>	<i>Non Wage Rec't:</i>	4,450	<i>Non Wage Rec't:</i>	20,507
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>20,508</b>	<b>Total</b>	<b>4,450</b>	<b>Total</b>	<b>20,507</b>

#### Output: LG Political and executive oversight

Non Standard Outputs:	-30 travels by the DEC and Office of the Speaker on coordination outside the district - 4 monitoring visits by the district executive through out the district -4 monitoring visits by each standing committee of council throughout the district	-3 executive meetings conducted at the District headquarters. -1 consultative travel by Speaker to Kampala facilitated.	-30 travels by the DEC and Office of the Speaker on coordination outside the district - 4 monitoring visits by the district executive through out the district -4 monitoring visits by each standing committee of council throughout the district
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>39,548</b>	<i>Non Wage Rec't:</i>	68,395	<i>Non Wage Rec't:</i>	98,119
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>39,548</b>	<b>Total</b>	<b>68,395</b>	<b>Total</b>	<b>98,119</b>

#### Output: Standing Committees Services



# Vote: 521 Kasese District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 3. Statutory Bodies

Non Standard Outputs:	-12 standing committee meetings conducted to review quarterly performance and handle other council business at the district council hall.	-4 Standing committees facilitated at the district Headquarters. -12 reams of paper procured to facilitate the council office at the district headquarters.	-18 standing committee meetings conducted to review quarterly performance and handle other council business at the district council hall. -12 Monitoring visits to All Developmental projects by the District standing committees facilitated
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 123,721	<i>Non Wage Rec't:</i> 15,522	<i>Non Wage Rec't:</i> 90,720
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 123,721	<b>Total</b> 15,522	<b>Total</b> 90,720

#### 2. Lower Level Services

##### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:			
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 330,211	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 330,211
	<i>Domestic Dev't</i> 3,287	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 333,498	<b>Total</b> 0	<b>Total</b> 330,211

### 4. Production and Marketing

#### Function: Agricultural Advisory Services

##### 1. Higher LG Services

##### Output: Agri-business Development and Linkages with the Market

# Vote: 521 Kasese District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 4. Production and Marketing

Non Standard Outputs:	<ul style="list-style-type: none"> <li>-All the district NAADS coordinator paid monthly salary at the district head quarters</li> <li>-Four multi stakeholders innovative platform meetings held at the district head quarters</li> <li>-Four quarterly planning and review meetings in the four constituencies of Busongora North, Busongora South, Bukonzo West and East conducted</li> <li>- Twenty Nine adaptive research trials in all the 29 LLGs in the district established</li> <li>Eight district adoptive research support team meetings held in all the 29 LLGs</li> <li>-Four quarterly multi stakeholders monitoring and evaluation meetings held in all the 29 LLGs</li> <li>- Three supervisory visits to 29 LLGs by district production team conducted</li> <li>-Eight radio talk shows to disseminate agricultural advisory services, farming tips and market information on radio Guide and Messaiah</li> <li>-Twenty Nine technical audits conducted in 29 LLGs in the district</li> <li>-Twenty Nine financial and process audit visits conducted in all the 29 LLGs in the district</li> <li>-Maintained one NAADS office at the district head quarters</li> <li>-One NAADS vehicle maintained at the district head quarters</li> <li>-Eight quarterly travels to NAADS secretariat Kampala</li> <li>-Four higher level farmers strengthened through training and follow up visits</li> </ul>	N/A	<ul style="list-style-type: none"> <li>-50 farmer Training session and followups on coffee stumping and management and on farm pulping conducted to all coffee growing sub counties</li> <li>-60 Mobilization visits for BBW control and follow up on bylaw enforcement conducted in all 29 LLGs</li> <li>-24 Training sessions and Demonstrations on pest and Disease control and good Agronomical practices (GAP) conducted in all the 29 LLGs</li> <li>-Collect crop statistical data by field staff and training to farmer groups and model farmers.</li> <li>1 irrigation scheme supported with development funds</li> <li>-2 Field visits conducted to 2 seed multiplication sites and 3 green houses to Set up and maintain seed multiplication demos</li> <li>4 staff review meetings Conducted at the district headquarters.</li> <li>-4 Consultative travel to Kampala-MAAIF, NARO facilitated at the district headquarters</li> <li>- One irrigation pump and accessories procured from kamapala</li> <li>-12 months electricity paid at The district Headquarters,</li> <li>-One green house setup in Busongora county</li> <li>-One office block maintained</li> </ul>
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<i>Wage Rec't:</i>	<b>438,949</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	426,095
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>284,381</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>723,330</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>426,095</b>

#### 2. Lower Level Services

##### Output: LLG Advisory Services (LLS)

No. of farmers accessing advisory services	69160 (76640 farmers accessing advisory services in all the 28 LLGs i.e Bwesumbu, kyabarungira, kitswamba, Hima, Maliba, Bugoye, Karusandara, Rukoki, Kilembe, Muhokya, Mahango, L.Katwe, Katwe Kabatooro TC, Kyarumba, kyondo, Kisinga, Munkunyu,	0 (N/A)	()
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# Vote: 521 Kasese District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 4. Production and Marketing

No. of farmer advisory demonstration workshops	Nyakiyumbu, Ihandiro, Bwera, Mpondwe-lhubiriha, Karambi, Kitholhu, Isango, Buhuhira, Nyamwamba Division, central division and Bulembia division) 262 (Realistic Budget of 262 indicated was too low. At least 490 of farmer demonstrations workshops were held in parishes. Market Oriented farmer (MOF) sites were used to train group members and neighbouring farmers. The failure to realise the 262 target is attributed to the fact that funds initially relocated from staff salaries (AASPS) to MOF were later spent on recruitment and AASP salaries when burn on recruitment was lifted in Nov 2013 to June 2014 demonstration)	0 (N/A)	()
No. of functional Sub County Farmer Forums	29 (4 multi-stakeholders innovative platform meetings were conducted at the District Headquarters, 4 quarterly planning/ review meetings conducted at constituency level, 8 Disoptive research support team meetings conducted at the district headquarters, 8 multi-stakeholders monitoring and evaluation meetings conducted in all the 29 LLGs, 6 supervisory visits on FID were conducted in all the 29 LLGs, 8 radio talk shows conducted to disseminate Agricultural Advisory Services, Tips and market information to all Sub counties, 29 technical audits and quality assurance were conducted in all the 29 LLGs, 8 travels to NAADS secretariat at NAADS secretariat, 4 higher level farmer organisations strengthened through the subcounty, and 5 commercialised farmer organisation supported in all subcounties.)	0 (N/A)	()
No. of farmers receiving Agriculture inputs	2190 (2190 farmers were supported with inputs in the FY 2013/14.)	0 (N/A)	()

# Vote: 521 Kasese District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	Planned Outputs (Quantity, Description and Location)

### 4. Production and Marketing

Non Standard Outputs:

- 112 monitoring visits conducted in N/A all the 28 LLGs
- 56 review meetings conducted in all the 29 LLGs
- 624 farmer groups functional in all the 28 LLGs
- Transfers made to all the 29 Lower Local Governments

112 progress reports and 112 financial reports compiled and submitted to District NAADS office by all the 28 LLGs

payment of salary, NSSF and gratuity to 47 Agricultural Advisory service providers in 24 LLGs

Maintenance of 13 motorcycles in 13 LLGs (15 sub counties have not yet received motorcycles)

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>176,899</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>176,899</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>212,327</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>212,327</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>

#### Function: District Production Services

1. Higher LG Services

#### Output: District Production Management Services

# Vote: 521 Kasese District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 4. Production and Marketing

Non Standard Outputs:	<ul style="list-style-type: none"> <li>-Conduct general monthly staff meetings at the district head quarters</li> <li>-Conducting Sub County farmer visits through out the 29 LLG in the district</li> <li>-Four quarterly consultative meetings to Kampala organised at the district head quarters</li> <li>Two bi annual stakeholder meetings held for the production sector at the district head quarters</li> <li>-Two farmers study tours under taken to the model farming districts in Uganda</li> <li>-Facilitated office operations through procurment of office utilities, small office equipment, stationery etc</li> <li>-Support 6 farmer groups with maize mills agro processing machines in Kyabarungira, Kitswamba, Maliba, Central Division, Nyamwamba, Mpondwe Lhibiriha TC</li> <li>-Support farmer groups with 10 coffee hulling machines in the LLGs of Kyabarungira, Rukoki, Bugoye, Karambi, Muhokya, lake Katwe</li> </ul>	<ul style="list-style-type: none"> <li>-2 consultative travel to Kampala by the District Agricultural officer facilitated at the district headquarters</li> <li>-One department vehicle serviced</li> <li>-10 reams of paper procured to facilitate office work</li> <li>-One Audit exercise on capital development projects conducted to Malloikumi slaughter slab in Kisinga sub county, Fish cages in Katunguru and Kasenyi, Cassava graters and green house in Bugoye sub county</li> <li>-One Monitoring and supervision visits to production activities conducted throughout the district</li> </ul>	<ul style="list-style-type: none"> <li>-4 general monthly staff meetings conducted at the district head quarters</li> <li>-8 backstopping visits to all the 29 LLGs conducted</li> <li>-8 quarterly consultative to Kampala organised at the district head quarters</li> <li>Two bi annual stakeholder meetings held for the production sector at the district head quarters</li> <li>-2 farmers study tours under taken to the model farming districts in Uganda</li> <li>-1 office operations through procurment of office utilities, small office equipment, stationery etc</li> <li>-10 Monitoring and supervisory visits to all developmental projects, by both the political and technical staff conducted across the district</li> </ul>
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<i>Wage Rec't:</i>	<b>539,330</b>	<i>Wage Rec't:</i>	329,418	<i>Wage Rec't:</i>	274,948
<i>Non Wage Rec't:</i>	<b>55,404</b>	<i>Non Wage Rec't:</i>	38,357	<i>Non Wage Rec't:</i>	19,856
<i>Domestic Dev't</i>	<b>238,676</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>833,411</b>	<b>Total</b>	<b>367,775</b>	<b>Total</b>	<b>294,804</b>

#### Output: Crop disease control and marketing

No. of Plant marketing facilities constructed	0 (no marketing facility was planned to be constructed.)	0 (N/A)	0 (N/A)
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# Vote: 521 Kasese District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 4. Production and Marketing

Non Standard Outputs:	-Procure 700 bags of cassava planting materials for farmers in the LLGs of Bugoye, Maliba, Kitswamba, Kisinga, Nyakiyumbu and Munkunyu	Crop statistical data collection facilitated in all the 29 Lower local Government	-24 Training and demonstration sessions on pest and disease control and Agronomical practices conducted in the 29 LLGs
	-Two cassava graters/chippers procured at the district head quarters	-One planning meeting conducted at the District Headquarters	-60 Mobilization and follow up Visits for BBW control conducted in all 29 LLGs
	-One solar drier for fruit processing procured for a lead farmer in Munkunyu Sub County	-One Consultative travel to Kampala and Mbarara by the District production coordinator facilitated at the district headquarters.	
	-One information management system updated at the district head quarters	-One general production staff meeting	
	-BBW controlled in the district	-One monitoring visit conducted to all developmental projects throughout the district	
	-Two staff training to build capacity conducted at the district head quarters		
	-Four staff meetings conducted at the district head quarters		
	-Four supervision and backstopping visits conducted in the whole district		
	-Four official coordination visits to MAAIF in Kampala/Entebbe		
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 59,969	<i>Non Wage Rec't:</i> 10,938	<i>Non Wage Rec't:</i> 25,726
	<i>Domestic Dev't</i> 8,837	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 68,805	<b>Total</b> 10,938	<b>Total</b> 25,726

#### Output: Livestock Health and Marketing

No of livestock by types using dips constructed	75000 (75000 heads of cattle dipped and sprayed with Acaricide)	0 (N/A)	0 (N/A)
No. of livestock by type undertaken in the slaughter slabs	210000 (210000 livestock taken to the slaughter slab)	0 (N/A)	210000 (210000 livestock taken to the slaughter slab)
No. of livestock vaccinated	80000 (80000 Livestock vaccinated in the sub counties of Munkunyu, Kisinga, L.Katwe, Katwe-Kabatoro, Lower Local Governmen)	19921 (-1992 Livestock vaccinated against various diseases in all the 29	40000 (-40000 Heads of cattle vaccinated across the District)
	Muhokya, Kasese Municipal, Rukoki, Karusandara, Bugoye, Maliba, Hiima town /council and Kitswamba		
	- Heifer project international patternship co-funded)		

# Vote: 521 Kasese District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 4. Production and Marketing

Non Standard Outputs:	-400,000 birds vaccinated against various diseases in the 28 LLGs -150 Artificial insemination and goat offspring pass on gifts to beneficiaries in 28 LLGs conducted -Livestock diseases surveillance done targeting 20,000 heads of cattle and 50,000 birds in all the 28 LLGs -One slaughter slab constructed at Kyondo in Kyondo Sub County -700 farmers trained in vet technologies and 600 demos setup in the 29 LLGs -One livestock management system maintained at the district head quarters -One vehicle maintained at the district head quarters -200 exotic piglets procured for household income enhancement in Munkunyu Sub County -Procure heifers for 3 pastoralist groups in the LLGs of Nyakatonzi and Lake Katwe	-One Household disease Surveillance conducted in all the sub counties -20caricides and 15 tsetse fly traps procured and supplied to all cattle keepind areas throughout the district -One general Production staff meeting conducted at the district headquarters. -one slaughter slab constructed im Mailoikumi in Kisinga Sub county.	-250 Cows Inseminated in all Cattle grazing areas -7 staff meetings conducted at the district headquarters, -Carryout Artificial insemination in all cattle grazing area across the District -One Vehicle maintained at the District Headquarters
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>63,163</b>	<i>Non Wage Rec't:</i>	9,404	<i>Non Wage Rec't:</i>	78,184
<i>Domestic Dev't</i>	<b>36,837</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>100,000</b>	<b>Total</b>	<b>9,404</b>	<b>Total</b>	<b>78,184</b>

#### Output: Fisheries regulation

No. of fish ponds constructed and maintained	100 ( 100 fish ponds constructed and maintained In the sub counties of Maliba, Bugoye, Rukoki, Kilembe, Bulembia division, Kisinga, Kyondo, Nyakiyumbu, Kitholhu, Ihandiro -)	0 (N/A)	2 (2 Fish stalls for fish handling constructed in sub counties of Kyondo, Karambi-Kisolholho, and Kigaramire)
No. of fish ponds stocked	100 (100 Fish ponds stocked with quality fish fry in the sub counties of Maliba, Bugoye, Rukoki, Kilembe, Bulembia division, Kisinga, Kyondo, Nyakiyumbu, Kitholhu, Ihandiro)	0 (N/A)	0 (N/A)
Quantity of fish harvested	40000 (40,000kg (40 Tones of fish were arrested)	0 (N/A)	0 (N/A)

# Vote: 521 Kasese District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 4. Production and Marketing

<p>Non Standard Outputs:</p> <ul style="list-style-type: none"> <li>-Two 2-15HP engines provided to BMUs to build capacity at landing sites of Kasenyi and Hamukungu</li> <li>-Procure 22 feed mixers to promote fish feed production in the LLGs of Kyondo and Maliba Subcounty</li> <li>-One Irrigation Pump and One Green House procured</li> <li>-Support data collection by supervising data collectors and BMUs at landing sites and major markets at Kahendero, Hamukungu, Kasenyi, Katunguru, Katwe Kabatoro, Kayanja and Mpondwe Lhubiriha TC</li> <li>-Twenty Four fish farming community based trainers supported in the LLGs of Maliba, Bugoye, Rukoki, Kilembe, Bulembia, Kisinga, Kyondo, Nyakiyumbu, Kitholhu, Ihandiro and Lake Katwe</li> <li>-Three trainings conducted on cage and pond fish farmer groups at the landing sites of Katunguru, Kasenyi, Katwe</li> <li>-Weekly monitoring control and surveillance (patrols) on lakes of Edward, George and Kazinga Channel</li> <li>- Two graters and 2 engines and 2 Hydraulic Pressing machines procured</li> </ul>	<ul style="list-style-type: none"> <li>-One Monitoring visit conducted to all Tilapia, Hatchery farmers, and cage farmers throughout the district.</li> <li>-One control and surveillance made to lakes George, Edward and Kazinga Chanel</li> <li>-One motorcycle and a vehicle maintained to facilitate monitoring and supervision activities.</li> <li>-One Supervision visit to data collectors and Beach Management Units (BMUs) at landing sites and Major markets conducted</li> <li>-One technical Backstopping to BMUs conducted</li> <li>-One Consultative travel to Kampala by the District Fisheries Officer conducted.</li> </ul>	<ul style="list-style-type: none"> <li>-12 Patrols to Lake George and Edward, Kazinga Channel, Major markets, Kasese-Mbarara, Kasese-Bwera, and Fortpotal Kasese high ways conducted</li> <li>-4 Trainings conducted to Cage, Pond, and hatchery Farmers in Katwe, Katunguru, Kasenyi, Kayanja Landing sites, Mubuku irrigation scheme water reservoir, Fish farming sub counties that is Maliba, Bogoye, Rukoki, Kilembe, Muhokya, kyondo, L. Katwe, Kisinga, Munkunyu, Nyakiyumbu, Ihandiro, and Kitholhu</li> <li>-4 monitoring and Supervision visits conducted to all Fisheries activities across the District</li> <li>-Data Collection and Supervision at 6 Landing sites and 12 fish farming sub counties supported</li> <li>-4 supervisory visits and 4 technical backstopping conducted to landing sites of kahendero, Hamukungu, katunguru, kasenyi and kayanja</li> <li>4 staff planning meetings conducted at the District Headquarters</li> </ul>
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Wage Rec't:	<b>0</b>	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	<b>59,914</b>	Non Wage Rec't:	10,304	Non Wage Rec't:	25,000
Domestic Dev't	<b>45,000</b>	Domestic Dev't	0	Domestic Dev't	20,000
Donor Dev't	<b>0</b>	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>104,914</b>	<b>Total</b>	<b>10,304</b>	<b>Total</b>	<b>45,000</b>

#### 2. Lower Level Services

##### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

Wage Rec't:	<b>0</b>	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	<b>109,513</b>	Non Wage Rec't:	0	Non Wage Rec't:	318,190
Domestic Dev't	<b>10,181</b>	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	<b>0</b>	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>119,694</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>318,190</b>

#### 3. Capital Purchases

##### Output: Other Capital

Non Standard Outputs:

Construct a water for production mini irrigation scheme on river Kanyampara in Munkunyu S/C

Wage Rec't:	<b>0</b>	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	<b>0</b>	Non Wage Rec't:	0	Non Wage Rec't:	0





# Vote: 521 Kasese District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 4. Production and Marketing

Non Standard Outputs:	<ul style="list-style-type: none"> <li>-Four constituency technical trainings to management and board of directors of cooperatives and savings groups conducted through out the district</li> <li>-Promoting and developing higher level farmer organizations into cooperatives through out the district</li> <li>-Facilitate dialogue meetings on promotion of tourism and marketing opportunities at the district head quarters</li> <li>-Conduct quarterly multi stakeholder meetings on investment opportunities through out the district</li> <li>-Conduct entrepreneurship and business management trainings in record keeping, feasibility analysis, business planning and general financial management for SACCO managers at the district head quarters.</li> <li>-One office Printer procured and other office equipments procured for district commerce office at the district headquarters.</li> </ul>	N/A	<ul style="list-style-type: none"> <li>-4 technical trainings to management and board of directors of cooperatives in 4 constituencies</li> <li>-4 stakeholders meetings on investment conducted at the district headquarters</li> <li>-5 entrepreneurship and business management trainings conducted in the whole district</li> </ul>
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	<b>0</b>
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	<b>3,518</b>	<i>Non Wage Rec't:</i>	<b>8,000</b>
<i>Domestic Dev't</i>	<b>500</b>	<i>Domestic Dev't</i>	<b>12,862</b>	<i>Domestic Dev't</i>	<b>1,195,926</b>
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	<b>0</b>
<b>Total</b>	<b>500</b>	<b>Total</b>	<b>16,380</b>	<b>Total</b>	<b>1,203,926</b>

#### Output: Market Linkage Services

No. of producers or producer groups linked to market internationally through UEPB	()	0 (N/A)	()
No. of market information reports disseminated	()	0 (N/A)	()

Non Standard Outputs: N/A

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	<b>0</b>
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	<b>0</b>
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	<b>0</b>
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>

#### Output: Cooperatives Mobilisation and Outreach Services

No. of cooperative groups mobilised for registration	10 (7 Cooperative groups mobilised for registration throughout the six sub counties of Kitwamba, Munkunyu, Kyondo, Kisinga, Nyakiyumbu, and Karambi)	0 (N/A)	()
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# Vote: 521 Kasese District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	Planned Outputs (Quantity, Description and Location)
<b>4. Production and Marketing</b>				
No. of cooperatives assisted in registration	4 (4 cooperative groups Assisted for registration both at istrict and national level)	0 (N/A)		( )
No of cooperative groups supervised	25 (23 Cooperative groups supervised)	0 (N/A)		( )
Non Standard Outputs:	n/a	N/A		
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>10,500</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>10,500</b>	<b>Total</b>	<b>0</b>

## 5. Health

### Function: Primary Healthcare

#### 1. Higher LG Services

##### Output: Healthcare Management Services

Non Standard Outputs:	-1 District Health office functional at the district head quarters -1600 health worker paid salaries at the district head quarters -Conduct mentoring sessions for all LLG Health facilities across the district -Conduct HIV/AIDS sesnsitization workshops with all health workers across the district -Conduct project based activities in all health facilities across the district	1 District Health office functional at the district head quarters -1300 health worker paid salaries at the district head quarters -Conduct 1 political monitoring visit for Health facilities across the district -Conduct 1 Quarterly DHMT at the district Hqtrs -Delivered Vaccines the Health facilities across the District. -6 travels to Kampala were made by the Health office staff to the line ministry in kampala.	-1 District Health office functional at the district head quarters -1600 health worker paid salaries at the district head quarters -All LLG Health facilities across the district mentored. -All the 16000 health workers across the district sensetised on HIV/AIDS prevallance.
	<i>Wage Rec't:</i> <b>4,423,756</b>	<i>Wage Rec't:</i> 1,135,885	<i>Wage Rec't:</i> 6,606,142
	<i>Non Wage Rec't:</i> <b>2,117,449</b>	<i>Non Wage Rec't:</i> 11,014	<i>Non Wage Rec't:</i> 63,235
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> <b>873,550</b>	<i>Donor Dev't</i> 148,894	<i>Donor Dev't</i> 660,330
	<b>Total</b> <b>7,414,754</b>	<b>Total</b> <b>1,295,793</b>	<b>Total</b> <b>7,329,707</b>

#### 2. Lower Level Services

##### Output: District Hospital Services (LLS)

No. and proportion of deliveries in the District/General hospitals	4361 (4361 (72%) deliveries in Disrict / Gneral hospitals)	1203 (Bwera Hospital in Mpondwe Lubiriha Town council)	4361 (4361 (72%) deliveries in Bwera Disrict hospitals in Mponwe Lhubiriha Town Council.)
%age of approved posts filled with trained health workers	71 (Bwera Hospital in Mpondwe Lubiriha Town council)	71 (Bwera Hospital in Mpondwe Lubiriha Town council)	80 (Bwera Hospital in Mpondwe Lubiriha Town council)
Number of inpatients that visited the District/General Hospital(s)in the District/ General Hospitals.	13783 (Bwera Hospital, Mpondwe Lubiriha Town council)	3346 (Bwera Hospital, Mpondwe Lubiriha Town council)	13783 (Bwera Hospital in Mpondwe Lubiriha Town council)
Number of total outpatients that visited the District/ General Hospital(s).	65402 (-65402 outpatient visited the General Hopitals)	21150 (wera Hospital, Mpondwe Lubiriha Town council)	65402 (-65402 outpatient visited the District General Hospital I Mpondwe Lhubiriha Town Council.)

# Vote: 521 Kasese District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15				2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Planned	Expenditure and Outputs by end Sept (Quantity, Description and Location)		Proposed Budget, Planned Outputs (Quantity, Description and Location)	
Non Standard Outputs:	N/A		n/a		n/a	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>137,577</b>	<i>Non Wage Rec't:</i>	34,394	<i>Non Wage Rec't:</i>	137,577
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>137,577</b>	<b>Total</b>	<b>34,394</b>	<b>Total</b>	<b>137,577</b>

### 5. Health

#### Output: NGO Hospital Services (LLS.)

Number of inpatients that visited the NGO hospital facility	19655 (-19655 visited Kilembe and Kagando hospitals)	4850 (Kilembe Hospital in Kasese Municipal Council, Kagando Hospital in Kisinga Sub County and Kagando School of Nursing in Kisinga Sub County in kasese District)	19655 (-19655 visited Kilembe in Kasese municipality and Kagando hospitals in Kisinga sub county.)			
Number of outpatients that visited the NGO hospital facility	28391 (At Kilembe, Kagando School of Nursing and Kagando hospital)	7102 (Municipal Council, Kagando Hospital in Kisinga Sub County and Kagando School of Nursing in Kisinga Sub County in kasese District)	28391 (At Kilembe, Kagando School of Nursing and Kagando hospital)			
No. and proportion of deliveries conducted in NGO hospitals facilities.	3763 (About 47% deliveries conducted at Kilembe, Kagando School of Nursing and Kagando hospital)	941 (Municipal Council, Kagando Hospital in Kisinga Sub County and Kagando School of Nursing in Kisinga Sub County in kasese District)	3763 (About 47% deliveries conducted at Kilembe in Kasese Municipality and Kagando hospital in Kisinga Sub County)			
Non Standard Outputs:	N/A	n/a	n/a			
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>698,824</b>	<i>Non Wage Rec't:</i>	172,624	<i>Non Wage Rec't:</i>	690,494
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>698,824</b>	<b>Total</b>	<b>172,624</b>	<b>Total</b>	<b>690,494</b>

#### Output: NGO Basic Healthcare Services (LLS)

Number of children immunized with Pentavalent vaccine in the NGO Basic health facilities	7917 (St Paul IV, Katadoba, Karucan II, Bughaghura III, BMF III, Kanamba III, Rwesande IV, Maliba III, RMS III, Kinyabwamba III, Kinyamaseke III, Kyarumba PHC III, Kitabu III, Kasanga PHC III, Musyenene III, Nyabugando III)	1980 (St Paul IV, Katadoba, Karucan II, Bughaghura III, BMF III, Kanamba III, Rwesande IV, Maliba III, RMS III, Kinyabwamba III, Kinyamaseke III, Kyarumba PHC III, Kitabu III, Kasanga PHC III, Musyenene III, Nyabugando III)	7917 (St Paul IV, Katadoba, Bughaghura III, BMF III, Kanamba III, Rwesande IV, Maliba III, RMS III, Kinyabwamba III, Kinyamaseke III, Kyarumba PHC III, Kitabu III, Kasanga PHC III, Musyenene III, Nyabugando III)
No. and proportion of deliveries conducted in the NGO Basic health facilities	1909 (-About 47% at St Paul IV, Katadoba, Karucan II, Bughaghura III, BMF III, Kanamba III, Rwesande IV, Maliba III, RMS III, Kinyabwamba III, Kinyamaseke III, Kyarumba PHC III, Kitabu III, Kasanga PHC III, Musyenene III, Nyabugando III)	500 (St Paul IV, Katadoba, Karucan II, Bughaghura III, BMF III, Kanamba III, Rwesande IV, Maliba III, RMS III, Kinyabwamba III, Kinyamaseke III, Kyarumba PHC III, Kitabu III, Kasanga PHC III, Musyenene III, Nyabugando III)	1909 (-About 47% at St Paul IV, Katadoba, Karucan II, Bughaghura III, BMF III, Kanamba III, Rwesande IV, Maliba III, RMS III, Kinyabwamba III, Kinyamaseke III, Kyarumba PHC III, Kitabu III, Kasanga PHC III, Musyenene III, Nyabugando III)
Number of inpatients that visited the NGO Basic health facilities	20839 (At St Paul IV, Katadoba, Karucan II, Bughaghura III, BMF III, Kanamba III, Rwesande IV, Maliba III, RMS III, Kinyabwamba III, Kinyamaseke III, Kyarumba PHC III, Kitabu III, Kasanga PHC III, Musyenene III, Nyabugando III)	3261 (St Paul IV, Katadoba, Karucan II, Bughaghura III, BMF III, Kanamba III, Rwesande IV, Maliba III, RMS III, Kinyabwamba III, Kinyamaseke III, Kyarumba PHC III, Kitabu III, Kasanga PHC III, Musyenene III, Nyabugando III)	20839 (At St Paul IV, Katadoba, Karucan II, Bughaghura III, BMF III, Kanamba III, Rwesande IV, Maliba III, RMS III, Kinyamaseke III, Kyarumba PHC III, Kitabu III, Kasanga PHC III, Musyenene III, Nyabugando III)



# Vote: 521 Kasese District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)
	<b>5. Health</b>		
% of Villages with functional (existing, trained, and reporting quarterly) VHTs.	52 (Busongora North HSD, Busongora south HSD, Bukonzo east HSD, Bukonzo west HSD, Rukooki III, Nyangorongo II Nyangonge II, Nyamirami II Nyakabingo II, Nyabirongo III Nkoko II, Mweya outreach, Mukathi III, Muhokya III, Muhindi II, Mubuku(Kisojo) II Mubuku Prison II Mubuku Irr.II Mbunga II, Mahango III Maghoma II, Kyondo III Kyempara II, Kyarumba III, Kitswamba III, Kitholhu III, Kisolholho II, Kilembe II Kikyo II, Kihyo II, Kiburara II, Kibirizi II, Kayanja II, Katwe III, Katunguru II Katooke II, Katholhu II Kasese T.C III, Kasenyi II Kasangali II, Karusandara III Karambi III, Kanyatsi II Kamasasa II, Kalibo II Kahokya II, Kabirizi 2 II Kabirizi II, Kabingo II Kabatunda III, Isule III ibanda HC II, Ihandiro III Ibuga Refugees II, Ibuga Prison II, IhandiroB II Hiima Disp III, Hamukungu II Bwethe outreach, Bwesumbu II Buthale II, Buhungamuyagha II, Buhuhira II, Bugoye III, Bughalitsa II, Bikunya II, Bikone II.)	52 (Busongora North HSD, Busongora south HSD, Bukonzo east HSD, Bukonzo west HSD, Nyangorongo II Nyangonge II, Nyamirami II Nyakabingo II, Nyabirongo III Nkoko II, Mweya outreach, Mukathi III, Muhokya III, Muhindi II, Mubuku(Kisojo) II Mubuku Prison II Mbunga II, Mahango III Maghoma II, Kyondo III Kyempara II, Kyarumba III, Kitswamba III, Kitholhu III, Kisolholho II, Kikyo II, Kihyo II, Kiburara II, Kibirizi II, Kayanja II, Katwe III, Katunguru II Katooke II, Katholhu II Kasenyi II Kasangali II, Karusandara III Karambi III, Kanyatsi II Kamasasa II, Kalibo II Kahokya II, Kabirizi 2 II Kabirizi II, Kabingo II Kabatunda III, Isule III ibanda HC II, Ihandiro III Ibuga Refugees II, Ibuga Prison II, IhandiroB II Hiima Disp III, Hamukungu II Bwethe outreach, Bwesumbu II, Buhuhira II, Bugoye III, Bughalitsa II, Bikunya II, Bikone II.)	52 (In all the HSDs of Busongora North HSD, Busongora south HSD, Bukonzo east HSD, Bukonzo west HSD, Rukooki III, Nyangorongo II Nyangonge II, Nyamirami II Nyakabingo II, Nyabirongo III Nkoko II, Mweya outreach, Mukathi III, Muhokya III, Muhindi II, Mubuku(Kisojo) II Mubuku Prison II Mubuku Irr.II Mbunga II, Mahango III Maghoma II, Kyondo III Kyempara II, Kyarumba III, Kitswamba III, Kitholhu III, Kisolholho II, Kilembe II Kikyo II, Kihyo II, Kiburara II, Kibirizi II, Kayanja II, Katwe III, Katunguru II Katooke II, Katholhu II Kasese T.C III, Kasenyi II Kasangali II, Karusandara III Karambi III, Kanyatsi II Kamasasa II, Kalibo II Karambi III, Kanyatsi II Kamasasa II, Kalibo II Kahokya II, Kabirizi 2 II Kabirizi II, Kabingo II Kabatunda III, Isule III ibanda HC II, Ihandiro III Ibuga Refugees II, Ibuga Prison II, IhandiroB II Hiima Disp III, Hamukungu II Bwethe outreach, Bwesumbu II Buthale II, Buhungamuyagha II, Buhuhira II, Bugoye III, Bughalitsa II, Bikunya II, Bikone II.)

# Vote: 521 Kasese District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)
	<b>5. Health</b>		
%age of approved posts filled with qualified health workers	53 (Busongora North HSD, Busongora south HSD, Bukonzo east HSD, Bukonzo west HSD, Rukooki III, Nyangorongo II Nyangonge II, Nyamirami II Nyakabingo II, Nyabirongo III Nkoko II, Mweya outreach, Mukathi III, Muhokya III, Muhindi II, Mubuku(Kisojo) II Mubuku Prison II Mubuku Irr.II Mbunga II, Mahango III Maghoma II, Kyondo III Kyempara II, Kyarumba III, Kitswamba III, Kitholhu III, Kisolholho II, Kilembe II Kikyo II, Kihyo II, Kiburara II, Kibirizi II, Kayanja II, Katwe III, Katunguru II Katooke II, Katholhu II Kasese T.C III, Kasenyi II Kasangali II, Karusandara III Karambi III, Kanyatsi II Kamasasa II, Kalibo II Kahokya II, Kabirizi 2 II Kabirizi II, Kabingo II Kabatunda III, Isule III Kabatunda III, Isule III ibanda HC II, Ihandiro III Ibuga Refugees II, Ibuga Prison II, IhandiroB II Hiima Disp III, Hamukungu II Bwethe outreach, Bwesumbu II Buthale II, Buhungamuyagha II, Buhuhira II, Bugoye III, Bughalitsa II, Bikunya II, Bikone II.)	53 (Busongora North HSD, Busongora south HSD, Bukonzo east HSD, Bukonzo west HSD, Nyangorongo II Nyangonge II, Nyamirami II Nyakabingo II, Nyabirongo III Nkoko II, Mweya outreach, Mukathi III, Muhokya III, Muhindi II, Mubuku(Kisojo) II Mubuku Prison II Mbunga II, Mahango III Maghoma II, Kyondo III Kyempara II, Kyarumba III, Kitswamba III, Kitholhu III, Kisolholho II, Kikyo II, Kihyo II, Kiburara II, Kibirizi II, Kayanja II, Katwe III, Katunguru II Katooke II, Katholhu II Kasenyi II Kasangali II, Karusandara III Karambi III, Kanyatsi II Kamasasa II, Kalibo II Kahokya II, Kabirizi 2 II Kabirizi II, Kabingo II Kabatunda III, Isule III ibanda HC II, Ihandiro III Ibuga Refugees II, Ibuga Prison II, IhandiroB II Hiima Disp III, Hamukungu II Bwethe outreach, Bwesumbu II Buthale II, Buhungamuyagha II, Buhuhira II, Bugoye III, Bughalitsa II, Bikunya II, Bikone II.)	53 (In the Health Facilities of f Busongora North HSD, Busongora south HSD, Bukonzo east HSD, Bukonzo west HSD, Rukooki III, Nyangorongo II Nyangonge II, Nyamirami II Nyakabingo II, Nyabirongo III Nkoko II, Mweya outreach, Mukathi III, Muhokya III, Muhindi II, Mubuku(Kisojo) II Mubuku Prison II Mubuku Irr.II Mbunga II, Mahango III Maghoma II, Kyondo III Kyempara II, Kyarumba III, Kitswamba III, Kitholhu III, Kisolholho II, Kilembe II Kikyo II, Kihyo II, Kiburara II, Kibirizi II, Kayanja II, Katwe III, Katunguru II Katooke II, Katholhu II Kasese T.C III, Kasenyi II Kasangali II, Karusandara III Karambi III, Kanyatsi II Kamasasa II, Kalibo II Kahokya II, Kabirizi 2 II Kabirizi II, Kabingo II Kabatunda III, Isule III ibanda HC II, Ihandiro III Ibuga Refugees II, Ibuga Prison II, IhandiroB II Hiima Disp III, Hamukungu II Bwethe outreach, Bwesumbu II Buthale II, Buhungamuyagha II, Buhuhira II, Bugoye III, Bughalitsa II, Bikunya II, Bikone II.)

# Vote: 521 Kasese District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)
	<b>5. Health</b>		
No. and proportion of deliveries conducted in the Govt. health facilities	3191 (About 53% deliveries conducted in Government Health facilities in all the HSDs of Busongora North HSD, Busongora south HSD, Bukonzo east HSD, Bukonzo west HSD, Rukooki III, Nyangorongo II Nyangongwe II, Nyamirami II Nyakabingo II, Nyabirongo III Nkoko II, Mweya outreach, Mukathi III, Muhokya III, Muhindi II, Mubuku(Kisojo) II Mubuku Prison II Mubuku Irr.II Mbunga II, Mahango III Maghoma II, Kyondo III Kyempara II, Kyarumba III, Kitwamba III, Kitholhu III, Kisolholho II, Kilembe II Kikyo II,Kihyo II, Kiburara II, Kibirizi II, Kayanja II, Katwe III, Katunguru II Katooke II, Katholhu II Kasese T.C III, Kasenyi II Kasangali II, Karusandara III Karambi III, Kanyatsi II Kamasasa II, Kalibo II Kahokya II, Kabirizi 2 II Kabirizi II, Kabingo II Kabatunda III, Isule III ibanda HC II, Ihandiro III Ibuga Refugees II, Ibuga Prison II, IhandiroB II Hiima Disp III, Hamukungu II Bwethe outreach, Bwesumbu II Buthale II, Buhungamuyagha II, Buhuhira II, Bugoye III, Bughalitsa II, Bikunya II, Bikone II.)	798 (Busongora North HSD, Busongora south HSD, Bukonzo east HSD, Bukonzo west HSD, Nyangorongo II Nyangongwe II, Nyamirami II Nyakabingo II, Nyabirongo III Nkoko II, Mweya outreach, Mukathi III, Muhokya III, Muhindi II, Mubuku(Kisojo) II Mubuku Prison II Mbunga II, Mahango III Maghoma II, Kyondo III Kyempara II, Kyarumba III, Kitwamba III, Kitholhu III, Kisolholho II, Kikyo II,Kihyo II, Kiburara II, Kibirizi II, Kayanja II, Katwe III, Katunguru II Katooke II, Katholhu II Kasenyi II Kasangali II, Karusandara III Karambi III, Kanyatsi II Kamasasa II, Kalibo II Kahokya II, Kabirizi 2 II Kabirizi II, Kabingo II Kabatunda III, Isule III ibanda HC II, Ihandiro III Ibuga Refugees II, Ibuga Prison II, Ihandiro III Hiima Disp III, Hamukungu II Bwethe outreach, Bwesumbu II Buthale II, Buhungamuyagha II, Buhuhira II, Bugoye III, Bughalitsa II, Bikunya II, Bikone II.)	3191 (Deliveries conducted in Government Health facilities in all the HSDs of Busongora North HSD, Busongora south HSD, Bukonzo east HSD, Bukonzo west HSD, Rukooki III, Nyangorongo II Nyangongwe II, Nyamirami II Nyakabingo II, Nyabirongo III Nkoko II, Mweya outreach, Mukathi III, Muhokya III, Muhindi II, Mubuku(Kisojo) II Mubuku Prison II Mubuku Irr.II Mbunga II, Mahango III Maghoma II, Kyondo III Kyempara II, Kyarumba III, Kitwamba III, Kitholhu III, Kisolholho II, Kilembe II Kikyo II,Kihyo II, Kiburara II, Kibirizi II, Kayanja II, Katwe III, Katunguru II Katooke II, Katholhu II Kasese T.C III, Kasenyi II Kasangali II, Karusandara III Karambi III, Kanyatsi II Kamasasa II, Kalibo II Kahokya II, Kabirizi 2 II Kabirizi II, Kabingo II Kabatunda III, Isule III ibanda HC II, Ihandiro III Ibuga Refugees II, Ibuga Prison II, IhandiroB II Hiima Disp III, Hamukungu II Bwethe outreach, Bwesumbu II Buthale II, Buhungamuyagha II, Buhuhira II, Bugoye III, Bughalitsa II, Bikunya II, Bikone II.)



# Vote: 521 Kasese District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)
	8436 (-Busongora North HSD, Busongora south HSD, Bukonzo east HSD, Bukonzo west HSD, Rukooki III, Nyangorongongo II Nyangonge II, Nyamirami II Nyakabingo II, Nyabirongo III Nkoko II, Mweya outreach, Mukathi III, Muhokya III, Muhindi II, Mubuku(Kisojo) II Mubuku Prison II Mubuku Irr.II Mbunga II, Mahango III Maghoma II, Kyondo III Kyempara II, Kyarumba III, Kitswamba III, Kitholhu III, Kisolholho II, Kilembe II Kikyo II, Kihyo II, Kiburara II, Kibirizi II, Kayanja II, Katwe III, Katunguru II Katooke II, Katholhu II Kasese T.C III, Kasenyi II Kasangali II, Karusandara III Karambi III, Kanyatsi II Kamasasa II, Kalibo II Kahokya II, Kabirizi 2 II Kabirizi II, Kabingo II Kabatunda III, Isule III Kabatunda III, Isule III ibanda HC II, Ihandiro III Ibuga Refugees II, Ibuga Prison II, IhandiroB II Hiima Disp III, Hamukungu II Bwethe outreach, Bwesumbu II Buthale II, Buhungamuyagha II, Buhuhira II, Bugoye III, Bughalitsa II, Bikunya II, Bikone II.)	1172 (Busongora North HSD, Busongora south HSD, Bukonzo east HSD, Bukonzo west HSD, Nyangorongongo II Nyangonge II, Nyamirami II Nyakabingo II, Nyabirongo III Nkoko II, Mweya outreach, Mukathi III, Muhokya III, Muhindi II, Mubuku(Kisojo) II Mubuku Prison II Mbunga II, Mahango III Maghoma II, Kyondo III Kyempara II, Kyarumba III, Kitswamba III, Kitholhu III, Kisolholho II, Kikyo II, Kihyo II, Kiburara II, Kibirizi II, Kayanja II, Katwe III, Katunguru II Katooke II, Katholhu II Kasenyi II Kasangali II, Karusandara III Karambi III, Kanyatsi II Kamasasa II, Kalibo II Kahokya II, Kabirizi 2 II Kabirizi II, Kabingo II Kabatunda III, Isule III ibanda HC II, Ihandiro III Ibuga Refugees II, Ibuga Prison II, Ihandiro III Hiima Disp III, Hamukungu II Bwethe outreach, Bwesumbu II Buthale II, Buhungamuyagha II, Buhuhira II, Bugoye III, Bughalitsa II, Bikunya II, Bikone II.)	8436 (8436 inpatient visited Health Facilities in all the Health Sub District; Busongora North HSD, Busongora south HSD, Bukonzo east HSD, Bukonzo west HSD, Rukooki III, Nyangorongongo II Nyangonge II, Nyamirami II Nyakabingo II, Nyabirongo III Nkoko II, Mweya outreach, Mukathi III, Muhokya III, Muhindi II, Mubuku(Kisojo) II Mubuku Prison II Mubuku Irr.II Mbunga II, Mahango III Maghoma II, Kyondo III Kyempara II, Kyarumba III, Kitswamba III, Kitholhu III, Kisolholho II, Kilembe II Kikyo II, Kihyo II, Kiburara II, Kibirizi II, Kayanja II, Katwe III, Katunguru II Katooke II, Katholhu II Kasese T.C III, Kasenyi II Kasangali II, Karusandara III Karambi III, Kanyatsi II Kamasasa II, Kalibo II Kahokya II, Kabirizi 2 II Kabirizi II, Kabingo II Kabatunda III, Isule III Kabatunda III, Isule III ibanda HC II, Ihandiro III Ibuga Refugees II, Ibuga Prison II, IhandiroB II Hiima Disp III, Hamukungu II Bwethe outreach, Bwesumbu II Buthale II, Buhungamuyagha II, Buhuhira II, Bugoye III, Bughalitsa II, Bikunya II, Bikone II.)

### 5. Health

Number of inpatients that visited the Govt. health facilities.

# Vote: 521 Kasese District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)
	638896 (638896 visited the Gov't Health Facilities in all the Health Sub District; Busongora North HSD, Busongora south HSD, Bukonzo east HSD, Bukonzo west HSD, Rukooki III, Nyangorongongo II Nyangonge II, Nyamirami II Muhindi II, Mubuku(Kisojo) II Nyakabingo II, Nyabirongo III Nkoko II, Mweya outreach, Mukathi III, Muhokya III, Muhindi II, Mubuku(Kisojo) II Mubuku Prison II Mubuku Irr.II Mbunga II, Mahango III Maghoma II, Kyondo III Kyempara II, Kyarumba III, Kitswamba III, Kitholhu III, Kisolholho II, Kilembe II Kikyo II, Kihyo II, Kiburara II, Kibirizi II, Kayanja II, Katwe III, Katunguru II Katooke II, Katholhu II Kasese T.C III, Kasenyi II Kasangali II, Karusandara III Karambi III, Kanyatsi II Kamasasa II, Kalibo II Kahokya II, Kabirizi 2 II Kabirizi II, Kabingo II Kabatunda III, Isule III ibanda HC II, Ihandiro III Ibuga Refugees II, Ibuga Prison II, IhandiroB II Hiima Disp III, Hamukungu II Bwethe outreach, Bwesumbu II Buthale II, Buhungamuyagha II, Buhuhira II, Bugoye III, Bughalitsa II, Bikunya II, Bikone II.)	159724 (Busongora North HSD, Busongora south HSD, Bukonzo east HSD, Bukonzo west HSD, Nyangorongongo II Nyangonge II, Nyamirami II Nyakabingo II, Nyabirongo III Nkoko II, Mweya outreach, Mukathi III, Muhokya III, Muhindi II, Mubuku(Kisojo) II Mubuku Prison II Mbunga II, Mahango III Maghoma II, Kyondo III Kyempara II, Kyarumba III, Kitswamba III, Kitholhu III, Kisolholho II, Kikyo II, Kihyo II, Kiburara II, Kibirizi II, Kayanja II, Katwe III, Katunguru II Katooke II, Katholhu II Kasenyi II Kasangali II, Karusandara III Karambi III, Kanyatsi II Kamasasa II, Kalibo II Kahokya II, Kabirizi 2 II Kabirizi II, Kabingo II Kabatunda III, Isule III ibanda HC II, Ihandiro III Ibuga Refugees II, Ibuga Prison II, Ihandiro III Hiima Disp III, Hamukungu II Bwethe outreach, Bwesumbu II Buthale II, Buhungamuyagha II, Buhuhira II, Bugoye III, Bughalitsa II, Bikunya II, Bikone II.)	638896 (Visited all Gov't Health Facilities in all the Health Sub District; Busongora North HSD, Busongora south HSD, Bukonzo east HSD, Bukonzo west HSD, Rukooki III, Nyangorongongo II Nyangonge II, Nyamirami II Nyakabingo II, Nyabirongo III Nkoko II, Mweya outreach, Mukathi III, Muhokya III, Muhindi II, Mubuku(Kisojo) II Mubuku Prison II Mubuku Irr.II Mbunga II, Mahango III Maghoma II, Kyondo III Kyempara II, Kyarumba III, Kitswamba III, Kitholhu III, Kisolholho II, Kilembe II Kikyo II, Kihyo II, Kiburara II, Kibirizi II, Kayanja II, Katwe III, Katunguru II Katooke II, Katholhu II Kasese T.C III, Kasenyi II Kasangali II, Karusandara III Karambi III, Kanyatsi II Kamasasa II, Kalibo II Kahokya II, Kabirizi 2 II Kabirizi II, Kabingo II Kabatunda III, Isule III ibanda HC II, Ihandiro III Ibuga Refugees II, Ibuga Prison II, IhandiroB II Hiima Disp III, Hamukungu II Bwethe outreach, Bwesumbu II Buthale II, Buhungamuyagha II, Buhuhira II, Bugoye III, Bughalitsa II, Bikunya II, Bikone II.)

### 5. Health

Number of outpatients that visited the Govt. health facilities.

# Vote: 521 Kasese District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)
<b>5. Health</b>			
No. of trained health related training sessions held.	61 (61 Health related training sessions conducted throughout all the Health Sub District; Busongora North HSD, Busongora south HSD, Bukonzo east HSD, Bukonzo west HSD, Rukooki III, Nyangorongo II Nyangonge II, Nyamirami II Nyakabingo II, Nyabirongo III Nkoko II, Mweya outreach, Mukathi III, Muhokya III, Muhindi II, Mubuku(Kisojo) II Mubuku Prison II Mubuku Irr.II Mbunga II, Mahango III Maghoma II, Kyondo III Kyempara II, Kyarumba III, Kitswamba III, Kitholhu III, Kisolholho II, Kilembe II Kikyo II, Kihyo II, Kiburara II, Kibirizi II, Kayanja II, Katwe III, Katunguru II Katooke II, Katholhu II Kasese T.C III, Kasenyi II Kasangali II, Karusandara III Karambi III, Kanyatsi II Kamasasa II, Kalibo II Kahokya II, Kabirizi 2 II Kabirizi II, Kabingo II Kabatunda III, Isule III ibanda HC II, Ihandiro III Ibuga Refugees II, Ibuga Prison II, IhandiroB II Hiima Disp III, Hamukungu II Bwethe outreach, Bwesumbu II Buthale II, Buhungamuyagha II, Buhuhira II, Bugoye III, Bughalitsa II, Bikunya II, Bikone II.)	0 (n/a)	61 (61 Health related training sessions conducted throughout all the Health Sub District; Busongora North HSD, Busongora south HSD, Bukonzo east HSD, Bukonzo west HSD, Rukooki III, Nyangorongo II Nyangonge II, Nyamirami II Nyakabingo II, Nyabirongo III Nkoko II, Mweya outreach, Mukathi III, Muhokya III, Muhindi II, Mubuku(Kisojo) II Mubuku Prison II Mubuku Irr.II Mbunga II, Mahango III Maghoma II, Kyondo III Kyempara II, Kyarumba III, Kitswamba III, Kitholhu III, Kisolholho II, Kilembe II Kikyo II, Kihyo II, Kiburara II, Kibirizi II, Kayanja II, Katwe III, Katunguru II Katooke II, Katholhu II Kasese T.C III, Kasenyi II Kasangali II, Karusandara III Karambi III, Kanyatsi II Kamasasa II, Kalibo II Kahokya II, Kabirizi 2 II Kabirizi II, Kabingo II Kabatunda III, Isule III ibanda HC II, Ihandiro III Ibuga Refugees II, Ibuga Prison II, IhandiroB II Hiima Disp III, Hamukungu II Bwethe outreach, Bwesumbu II Buthale II, Buhungamuyagha II, Buhuhira II, Bugoye III, Bughalitsa II, Bikunya II, Bikone II.)

# Vote: 521 Kasese District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
<b>5. Health</b>				
Number of trained health workers in health centers	760 (-760 health workers trained throughout all the Health Sub District; Busongora North HSD, Busongora south HSD, Bukonzo east HSD, Bukonzo west HSD, Rukooki III, Nyangorongo II Nyangonge II, Nyamirami II Nyakabingo II, Nyabirongo III Nkoko II, Mweya outreach, Mukathi III, Muhokya III, Muhindi II, Mubuku(Kisojo) II Mubuku Prison II Mubuku Irr.II Mbunga II, Mahango III Maghoma II, Kyondo III Kyempara II, Kyarumba III, Kitswamba III, Kitholhu III, Kisolholho II, Kilembe II Kikyo II, Kihyo II, Kiburara II, Kibirizi II, Kayanja II, Katwe III, Katunguru II Katooke II, Katholhu II Kasese T.C III, Kasenyi II Kasangali II, Karusandara III Karambi III, Kanyatsi II Kamasasa II, Kalibo II Kahokya II, Kabirizi 2 II Kabirizi II, Kabingo II Kabatunda III, Isule III ibanda HC II, Ihandiro III Ibuga Refugees II, Ibuga Prison II, IhandiroB II Hiima Disp III, Hamukungu II Bwethe outreach, Bwesumbu II Buthale II, Buhungamuyagha II, Buhuhira II, Bugoye III, Bughalitsa II, Bikunya II, Bikone II.)	760 (Busongora North HSD, Busongora south HSD, Bukonzo east HSD, Bukonzo west HSD, Nyangorongo II Nyangonge II, Nyamirami II Nkoko II, Mweya outreach, Mukathi III, Muhokya III, Muhindi II, Mubuku(Kisojo) II Mubuku Prison II Mbunga II, Mahango III Maghoma II, Kyondo III Kyempara II, Kyarumba III, Kitswamba III, Kitholhu III, Kisolholho II, Kikyo II, Kihyo II, Kiburara II, Kibirizi II, Kayanja II, Katwe III, Katunguru II Katooke II, Katholhu II Kasenyi II Kasangali II, Karusandara III Karambi III, Kanyatsi II Kamasasa II, Kalibo II Kahokya II, Kabirizi 2 II Kabirizi II, Kabingo II Kabatunda III, Isule III ibanda HC II, Ihandiro III Ibuga Refugees II, Ibuga Prison II, IhandiroB II Hiima Disp III, Hamukungu II Bwethe outreach, Bwesumbu II Buthale II, Buhungamuyagha II, Buhuhira II, Bugoye III, Bughalitsa II, Bikunya II, Bikone II.)	960 (960 health workers trained throughout all the Health Sub District; Busongora North HSD, Busongora south HSD, Bukonzo east HSD, Bukonzo west HSD, Rukooki III, Nyangorongo II Nyangonge II, Nyamirami II Nyakabingo II, Nyabirongo III Nkoko II, Mweya outreach, Mukathi III, Muhokya III, Muhindi II, Mubuku(Kisojo) II Mubuku Prison II Mubuku Irr.II Mbunga II, Mahango III Maghoma II, Kyondo III Kyempara II, Kyarumba III, Kitswamba III, Kitholhu III, Kisolholho II, Kilembe II Kikyo II, Kihyo II, Kiburara II, Kibirizi II, Kayanja II, Katwe III, Katunguru II Katooke II, Katholhu II Kasese T.C III, Kasenyi II Kasangali II, Karusandara III Karambi III, Kanyatsi II Kamasasa II, Kalibo II Kahokya II, Kabirizi 2 II Kabirizi II, Kabingo II Kabatunda III, Isule III ibanda HC II, Ihandiro III Ibuga Refugees II, Ibuga Prison II, IhandiroB II Hiima Disp III, Hamukungu II Bwethe outreach, Bwesumbu II Buthale II, Buhungamuyagha II, Buhuhira II, Bugoye III, Bughalitsa II, Bikunya II, Bikone II.)	
Non Standard Outputs:	N/A	n/a	n/a	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>227,356</b>	<i>Non Wage Rec't:</i>	56,231
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>227,356</b>	<b>Total</b>	<b>56,231</b>
				<b>Total</b> <b>227,358</b>
<b>Output: Multi sectoral Transfers to Lower Local Governments</b>				
Non Standard Outputs:				
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>236,193</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>54,001</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>290,194</b>	<b>Total</b>	<b>0</b>
				<b>Total</b> <b>215,997</b>

### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>236,193</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	215,997
<i>Domestic Dev't</i>	<b>54,001</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>290,194</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>215,997</b>

### 3. Capital Purchases

#### Output: Staff houses construction and rehabilitation

No of staff houses constructed	1 (1-One doctor's house constructed at Nyamirami HC III in Muhokya S/C)	3 (- One doctor's house constructed at Nyamirami HC IV in Muhokya S/C)
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# Vote: 521 Kasese District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
<b>5. Health</b>				
No of staff houses rehabilitated	0 (N/A)	0 (n/a)	0 (n/a)	- Complete of one Staff house at kahokya HC II in Lake Katwe S/C. - One Nurses staff house constructed at Nyamirami HC IV in Muhokya S/C
Non Standard Outputs:	N/A	n/a	n/a	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>60,000</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>60,000</b>	<b>Total</b>	<b>0</b>
				<b>249,994</b>
				<b>249,994</b>
<b>Output: Maternity ward construction and rehabilitation</b>				
No of maternity wards rehabilitated	0 (N/A)	0 (n/a)	0 (n/a)	
No of maternity wards constructed	2 (Kabatunda and Bwesumbu maternity wards.)	1 (Processed BOQs for Kabatunda maternity ward in Kyabarungira sub County.)	1 (Kabatunda amaternity ward in Kabarungira Sub County completed)	
Non Standard Outputs:	N/A	n/a	n/a	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>123,890</b>	<i>Domestic Dev't</i>	1,720
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>123,890</b>	<b>Total</b>	<b>1,720</b>
				<b>30,000</b>
<b>Output: OPD and other ward construction and rehabilitation</b>				
No of OPD and other wards constructed	2 (Two HCs at Kayanja HC II in Nyakiyumbu S/C and Kahokya HC II in Lake Katwe S/C completed)	2 (One OPDs at Kabatunda HC III in Kyabarungira Sub county and Kayanja HC II in Nyakiyumbu Sub county.)	1 (OPD Rehabilitation of Nyabirongo HC III in Kisinga Sub County)	
No of OPD and other wards rehabilitated	1 (1 OPD completed at Nyakimasa HC II in Nyakimasa parish in Bwera sub county)	0 (n/a)	0 (n/a)	
Non Standard Outputs:	N/A	n/a	n/a	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>60,012</b>	<i>Domestic Dev't</i>	14,095
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>60,012</b>	<b>Total</b>	<b>14,095</b>
				<b>123,890</b>
<b>Output: Specialist health equipment and machinery</b>				
Value of medical equipment procured	159000000 (Assorted Medical equipments to be procured for Nyamirami HC IV Theatre in Nyamirami parish Muhokya Sub county)	0 (n/a)	0 (n/a)	
Non Standard Outputs:	N/A	n/a	n/a	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>159,982</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0

# Vote: 521 Kasese District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 5. Health

*Total*    **159,982**                      *Total*    **0**                      *Total*    **0**

### 6. Education

#### Function: Pre-Primary and Primary Education

##### 1. Higher LG Services

##### Output: Primary Teaching Services

No. of teachers paid salaries	3023 (Paying salaries to primary school teachers in the 233 primary schools across the district. Assess, place and refer children with disabilities for medical attention.)	2970 (-2970 Teachers in 233 primary schools paid salaries)	3023 (3023 teachers in all the 233 Primary schools paid salaries)
No. of qualified primary teachers	3023 (Paying Salaries to primary school teachers in the 237 Government Aided P/S)	2970 (-2970 Primary teachers in 233 government primary schools)	3023 (3023 primary teachers qualified)
Non Standard Outputs:	-5 travels to Kampala on coordination with MoES -12 staff meetings at the district head quarters -	-4 reams of paper procured at the district headquarters to facilitate Education Office. -One travel to kampala on coordination with the Ministry of Education and sports. -2 Monitoring and One inspection visits to all Primary and Secondary schools conducted throughout the district.	-5 travels to Kampala on coordination with MoES -12 staff meetings at the district head quarters -
	<i>Wage Rec't:</i> <b>16,939,919</b>	<i>Wage Rec't:</i> 4,100,133	<i>Wage Rec't:</i> 16,939,919
	<i>Non Wage Rec't:</i> <b>69,669</b>	<i>Non Wage Rec't:</i> 66,509	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 21,535
	<b>Total</b> <b>17,009,588</b>	<b>Total</b> <b>4,166,642</b>	<b>Total</b> <b>16,961,454</b>

##### 2. Lower Level Services

##### Output: Primary Schools Services UPE (LLS)

No. of pupils sitting PLE	9715 (In 225 Primary seven schools through out the district.)	0 (In all 225 Primary seven schools through out the district.)	9715 (In 225 Primary seven schools through out the district.)
No. of Students passing in grade one	403 (In all the 225 P.7 schools through out the district.)	0 (In all the 225 P.7 schools through out the district.)	403 (403 students in In all the 225 P.7 schools through out the district.)
No. of student drop-outs	560 (In the 233 Government Aided primary schools throughout the District.)	140 (In all the 233 Government Aided primary schools throughout the District.)	56 (In all the 233 Government Aided primary schools throughout the District.)
No. of pupils enrolled in UPE	131212 (Disburse UPE funds to the 233 beneficiary schools across the district.)	32500 (-32500 Pupils enrolled in 233 primary Schools throughout the district.)	131212 (-131212 pupils enrolled in UPE)
Non Standard Outputs:	233 schools supported for games and sports across the district. 233 school management committees operational. 233 Administrative offices operational	N/A	N/A
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> <b>1,243,173</b>	<i>Non Wage Rec't:</i> 312,255	<i>Non Wage Rec't:</i> 1,243,173
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0

# Vote: 521 Kasese District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 6. Education

	<i>Total</i>	<i>1,243,173</i>	<i>Total</i>	<i>312,255</i>	<i>Total</i>	<i>1,243,173</i>
<b>Output: Multi sectoral Transfers to Lower Local Governments</b>						
Non Standard Outputs:						
<i>Wage Rec't:</i>	<b>0</b>		<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>139,254</b>		<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	63,015
<i>Domestic Dev't</i>	<b>116,388</b>		<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	2,189
<i>Donor Dev't</i>	<b>0</b>		<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>255,642</b>		<b>Total</b>	<b>0</b>	<b>Total</b>	<b>65,204</b>

#### 3. Capital Purchases

##### Output: Classroom construction and rehabilitation

No. of classrooms rehabilitated in UPE	0 (N/A)	0 (N/A)	3 (3 Class room block rehabilitated at Nyabugando Parents in Mpondwe-Lhubiriha TC, Ndongo SDA P/S in Nyakiyumbu Sub county, and Kihyo P/S in Buhuhira sub county.)
No. of classrooms constructed in UPE	15 (-2 class room block constructed at Kyemize P/S Kiyonga P/S, Bishop Egidio, Isango, Bunyiswa, Maghoma, Minana, St. Augustine Nyondo, Mweya, Kahendero, Nyakanengo, and 3 at Kasnagali.)	12 (-2 Classroom block completed at Kiyonga P/S in Bwera Sub county and Egidio P/S in Mahango sub county , 3 completed at Nyakanengo P/S in Bwesumbu Sub county and Kirabaho Isango- Isango Sub county, 2 Class room block constructed at Kyemize P/S- Muhokya Sub county)	2 (-2 Classroom block with an Office constructed at Bwesumbu SDA P/S in Bwesumbu Sub county)
Non Standard Outputs:	N/A	N/A	N/A
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>185,669</b>	<i>Domestic Dev't</i>	46,126
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
<b>Total</b>	<b>185,669</b>	<b>Total</b>	<b>46,126</b>

##### Output: Latrine construction and rehabilitation

No. of latrine stances rehabilitated	0 (n/a)	0 (N/A)	0 (N/A)
No. of latrine stances constructed	15 (Completion of three 5-stance VIP latrines each at the primary schools of Kenyange in Karusandara, Nsenyi in Kisinga S/C and Kabusongora in Ihandiro)	5 (-5-Stance VIP latrine constructed at Kabusongora P/S)	15 (-5 latrine Stance constructed at Kinyabisiki P/S in Kyondo Sub county, St. Peters Kibalya In Mahango Sub County, and at Kibandama P/S in Kilembe Sub county)
Non Standard Outputs:	n/a	N/A	N/A
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>12,000</b>	<i>Domestic Dev't</i>	8,785
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
<b>Total</b>	<b>12,000</b>	<b>Total</b>	<b>8,785</b>

##### Output: Teacher house construction and rehabilitation

No. of teacher houses constructed	7 (Completion of 4-twin staff houses each at the P/Ss:	4 (-4 Twin staff house completed at ( ) each of the primary schools of
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# Vote: 521 Kasese District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
<b>6. Education</b>				
	1. Kabingo in Munkunyu S/C	:Nyakabingo P/S-Rukoki Sub		
	2. St. Kizito in Kyabarungira S/C	county, at Kisolholho P/S-Karambi		
	3. Ngangi in Kilembe S/C	Sub county and at Kabingo P/S.		
	4. Kenyange in Karusandara S/C	-4 Twin staff house constructed at		
	5. Butale in Mahango P/S	St. Kizito P/s-Karambi Sub county.)		
	6. Ikobero in Kitholhu S/C)			
No. of teacher houses rehabilitated	0 (n/a)	0 (N/A)		(0)
Non Standard Outputs:	n/a	N/A		
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>145,000</b>	<i>Domestic Dev't</i>	15,885
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>145,000</b>	<b>Total</b>	<b>15,885</b>

### Output: Provision of furniture to primary schools

No. of primary schools receiving furniture	2 (Nyamighera, and Kalonge P/S)	0 (N/A)		2 (-60-3 seater Lower Primary Wooden dual Desks supplied to Kiruli SDA -53 -3 seater Lower Primary Wooden dual Desks supplied Hima Public P/S in Hima Town Council)
Non Standard Outputs:	n/a	N/A		N/A
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	16,408
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>16,408</b>

### Function: Secondary Education

#### 1. Higher LG Services

### Output: Secondary Teaching Services

No. of teaching and non teaching staff paid	385 (Paying salaries to 385 teachers in the 17 Government Grant Aided Secondary Schools listed below;- Kurruhe High, YMCA Rugendabara, Rwenzori High, Karusandara SS, Mahango Seed, Mutanywana SS, Hamukungu Parents, Katwe SS, St. Thereza SS, Saad Memorial , Kisinga Voc, Munkunyu SS, Nyakiyumbu SS, Bwera SS, St. Charles, Karambi SS and Kitholhu SS)	385 (Paying salaries to 385 teachers in the 17 Government Grant Aided Secondary Schools listed below;- Kurruhe High, YMCA Rugendabara, Rwenzori High, Karusandara SS, Mahango Seed, Mutanywana SS, Hamukungu Parents, Katwe SS, St. Thereza SS, Saad Memorial , Kisinga Voc, Munkunyu SS, Nyakiyumbu SS, Bwera SS, St. Charles, Karambi SS and Kitholhu SS)	385 ( 385 teachers paid Salaries in the 17 Government Grant Aided Secondary Schools listed below;- Kurruhe High, YMCA Rugendabara, Rwenzori High, Karusandara SS, Mahango Seed, Mutanywana SS, Hamukungu Parents, Katwe SS, St. Thereza SS, Saad Memorial , Kisinga Voc, Munkunyu SS, Nyakiyumbu SS, Bwera SS, St. Charles, Karambi SS and Kitholhu SS)
No. of students passing O level	1670 (Kurruhe High, YMCA Rugendabara, Rwenzori High, Karusandara SS, Mahango Seed, Mutanywana SS, Hamukungu Parents, Katwe SS, St. Thereza SS, Saad Memorial , Kisinga Voc, Munkunyu SS, Nyakiyumbu SS, Bwera SS, St. Charles, Karambi SS and Kitholhu SS)	0 (N/A)	1670 (Kurruhe High, YMCA Rugendabara, Rwenzori High, Karusandara SS, Mahango Seed, Mutanywana SS, Hamukungu Parents, Katwe SS, St. Thereza SS, Saad Memorial , Kisinga Voc, Munkunyu SS, Nyakiyumbu SS, Bwera SS, St. Charles, Karambi SS and Kitholhu SS)



# Vote: 521 Kasese District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
<b>6. Education</b>				
No. of students sitting O level	4187 (2252 private students and 1935 government students sit O'level at Kurruhe High, YMCA Rugendabara, Rwenzori High, Karusandara SS, Mahango Seed, Mutanywana SS, Hamukungu Parents, Katwe SS, St. Thereza SS, Saad Memorial , Kisinga Voc, Munkunyu SS, Nyakiyumbu SS, Bwera SS, St. Charles, Karambi SS and Kitholhu SS)	0 (N/A)	4187 (2252 private students and 1935 government students sit O'level at Kurruhe High, YMCA Rugendabara, Rwenzori High, Karusandara SS, Mahango Seed, Mutanywana SS, Hamukungu Parents, Katwe SS, St. Thereza SS, Saad Memorial , Kisinga Voc, Munkunyu SS, Nyakiyumbu SS, Bwera SS, St. Charles, Karambi SS and Kitholhu SS)	
Non Standard Outputs:	n/a	N/A	All staff paid salaries at the District headquarters	
	<i>Wage Rec't:</i> <b>2,683,638</b>	<i>Wage Rec't:</i> 618,401	<i>Wage Rec't:</i> 2,683,638	
	<i>Non Wage Rec't:</i> <b>0</b>	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total 2,683,638</b>	<b>Total 618,401</b>	<b>Total 2,683,638</b>	

### 2. Lower Level Services

#### Output: Secondary Capitation(USE)(LLS)

No. of students enrolled in USE	23003 (8803 students in government and 14200 students in private schools. Disburse USE funds to the 42 beneficiary secondary schools across the District)	23003 (In all 17 government aided secondary schools across the district)	12003 (8803 students in government and 14200 students in private schools. Disburse USE funds to the 42 beneficiary secondary schools across the District)
Non Standard Outputs:	Disburse Universal Secondary Education Funds to 42 USE beneficiary schools	Disburse Universal Secondary Education Funds to 42 USE beneficiary schools	42 USE beneficiairy Schools Desbursed with Funds
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> <b>2,876,421</b>	<i>Non Wage Rec't:</i> 717,685	<i>Non Wage Rec't:</i> 2,876,420
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total 2,876,421</b>	<b>Total 717,685</b>	<b>Total 2,876,420</b>

### 3. Capital Purchases

#### Output: Other Capital

Non Standard Outputs:	N/A	N/A	20 Improved cook stoves supplied to Karambi secondary school, karusandara
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> <b>0</b>	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 1
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total 0</b>	<b>Total 0</b>	<b>Total 1</b>

#### Output: Classroom construction and rehabilitation

No. of classrooms constructed in USE	15 (5 classrooms constructed at Karambi SS in Karambi S/C)	4 (4classrooms renovated at Karambi SS in Karambi S/C)	()
No. of classrooms rehabilitated in USE	0 (nil)	0 (N/A)	()
Non Standard Outputs:	n/a	N/A	

# Vote: 521 Kasese District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 6. Education

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	52,969	<i>Domestic Dev't</i>	13,242	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>52,969</b>	<b>Total</b>	<b>13,242</b>	<b>Total</b>	<b>0</b>

#### Output: Laboratories and science room construction

No. of ICT laboratories completed	0 (N/A)	0 (N/A)	0 (N/A)
No. of science laboratories constructed	1 (At St. Johns Seminary)	0 (N/A)	1 (At Saad Memorial Secondary school in Kisinga Subcounty-Kagando parish)
Non Standard Outputs:	N/A	N/A	N/A
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>
			<b>52,969</b>

#### Function: Skills Development

##### 1. Higher LG Services

#### Output: Tertiary Education Services

No. of students in tertiary education	447 (Bwera Primary Teachers College, Kasese Youth Polytechnique and Katwe Technical Institute.)	451 (Bwera Primary Teachers College, and Katwe Technical Institute.)	448 (-448 students in Bwera Primary Teachers College, Kasese Youth Polytechnique and Katwe Technical Institute enrolled)
No. Of tertiary education Instructors paid salaries	43 (Paying salaries to 43 Instructors/Tutors in Bwera Primary Teachers College and Katwe Technical Institute.)	43 (In Bwera Primary Teachers College, and Katwe Technical Institute.)	43 ( 43 Tertiary Education Instructors/Tutors in Bwera Primary Teachers College and Katwe Technical Institute Paid Salaries at the District Headquarters)
Non Standard Outputs:	Support to Bwera Teachers College in Mpondwe Lhubiriha TC	N/A	N/A
	Support to Lake Katwe Technical Institute in Katwe Kabatoro TC		
<i>Wage Rec't:</i>	272,590	<i>Wage Rec't:</i>	52,680
<i>Non Wage Rec't:</i>	381,551	<i>Non Wage Rec't:</i>	109,237
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>654,141</b>	<b>Total</b>	<b>161,917</b>
			<b>272,590</b>
			<b>178,458</b>
			<b>0</b>
			<b>0</b>

##### 3. Capital Purchases

#### Output: Other Capital

Non Standard Outputs:	Completion of Youth Dormitory at Kasese Youth Polytechnique in Nyamwamba Division	N/A	
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	40,833	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>40,833</b>	<b>Total</b>	<b>0</b>
			<b>0</b>

#### Function: Education & Sports Management and Inspection

# Vote: 521 Kasese District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 6. Education

#### 1. Higher LG Services

##### Output: Education Management Services

Non Standard Outputs:	-Classroom, VIP latrine and teacher house BOQs prepared for all projects across the district. -19 staff at the district education offices at the head quarters paid salaries -Conduct primary leaving examinations for the academic year 2014 through the district -Conduct joint prayer sessions for all P.7, S.4, S.6 and tertiary candidates for 2014 at the district head quarters	-19 staff at the district education offices at the head quarters paid salaries -Conduct primary leaving examinations for the academic year 2014 through the district -Conduct joint prayer sessions for all P.7, S.4, S.6 and tertiary candidates for 2014 at the district head quarters, - 5 Reams of paper procured for office use at the district head quarters	-19 staff at the district education offices at the head quarters paid salaries -Conduct primary leaving examinations for the academic year 2015 throughout the district
	<i>Wage Rec't:</i> <b>58,071</b>	<i>Wage Rec't:</i> 14,518	<i>Wage Rec't:</i> 106,721
	<i>Non Wage Rec't:</i> <b>26,652</b>	<i>Non Wage Rec't:</i> 9,152	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> <b>3,200</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> <b>87,923</b>	<b>Total</b> <b>23,670</b>	<b>Total</b> <b>106,721</b>

##### Output: Monitoring and Supervision of Primary & secondary Education

No. of inspection reports provided to Council	1 (One quarterly inspection report availed to council at the district head quarters)	1 (-District Head quarters)	1 (One quarterly inspection report availed to council at the district head quarters)
No. of secondary schools inspected in quarter	08 (8 government schools inspected through out the district)	14 (14 government aided secondary schools)	60 (17 Government Secondary schools, 27 Partially private secondary Schools, and 16 Pure Private Secondary Schools inspected)
No. of tertiary institutions inspected in quarter	1 (One Tertiary institution; Katwe Technical Institute.)	2 (-2 Tertiary institutions; Katwe Technical Institute and Kasese Youth Polytechnic institute)	1 (One Tertiary institution; Katwe Technical Institute.)
No. of primary schools inspected in quarter	321 (321 private and government schools inspected throughout the district)	74 (-74 government aided primary schools across the district)	552 (233 Government Primary schools, 319 ECDs,)
Non Standard Outputs:	-30 reams of paper procured at the district head quarters -10,000 pages of work photocopied at the district head quarters -One vehicle and 4 motor cycles repaired at the district head quarters -4 desktop computers repaired and serviced at the district head quarters -Conduct Go to School Back to School and Stay in school campaigns in the five conflict sub counties of Kitwamba, Hima TC, Lake Katwe, Nyakatonzi and Muhokya	-8 reams of paper procured to facilitate the inspection office at the district head quarters -2500 pages of work photocopied at the district head quarters -One vehicle and 4 motor cycles repaired at the district head quarters -4 desktop computers repaired and serviced at the district head quarters	-40 reams of paper procured for office use
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> <b>48,000</b>	<i>Non Wage Rec't:</i> 57,682	<i>Non Wage Rec't:</i> 383,347
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0

# Vote: 521 Kasese District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 6. Education

	<i>Donor Dev't</i>	<b>19,500</b>	<i>Donor Dev't</i>	3,000	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>67,500</b>	<b>Total</b>	<b>60,682</b>	<b>Total</b>	<b>383,347</b>
<b>Output: Sports Development services</b>						
Non Standard Outputs:	N/A		N/A		465 Schools at all Levels join the Girl Guiding and scouting	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	6,022
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>6,022</b>

#### Function: Special Needs Education

##### 1. Higher LG Services

#### Output: Special Needs Education Services

No. of SNE facilities operational	09 (Rukoki Model in Nyamwamba, 0 (N/A) Kyabarungira, Nyakasanga, Rapcid, Bright Academy SS in Central, Saad SS in Kisinga, Mutanywana in Kyarumba, Mpondwe Lhubiriha TC and Kinyamaseke in Munkunyu S/C)			(0)		
No. of children accessing SNE facilities	5719 (males 2949 and 20770 females at Rukoki Model in Nyamwamba, Kyabarungira, Nyakasanga, Rapcid, Bright Academy SS in Central, Saad SS in Kisinga, Mutanywana in Kyarumba, Mpondwe Lhubiriha TC and Kinyamaseke in Munkunyu S/C)	0 (N/A)		(0)		
Non Standard Outputs:	n/a		N/A			
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>31,955</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>31,955</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>

##### 3. Capital Purchases

#### Output: Buildings & Other Structures (Administrative)

Non Standard Outputs:	N/A		N/A		-3 Administration Blocks constructed at the 3 Special Needs Centres for the Special Needs Education Policy (Mpondwe P/S, Kinyamaseke, and Saad Memorial Secondary School)	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	10,000
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>10,000</b>

### 7a. Roads and Engineering

# Vote: 521 Kasese District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 7a. Roads and Engineering

#### Function: District, Urban and Community Access Roads

##### 1. Higher LG Services

#### Output: Operation of District Roads Office

Non Standard Outputs:	-100 reams of paper procured at the district head quarters -Two catridges procured at the district head quarters. -Twenty litres of water procured at the district headquarters -Four computers serviced with Anti-virus. -Two office Computers serviced with internet. -One digital camera and 10 desktop comuter procured at the district headquarters, -Four GPS bought at the district headquarters. -Three workshops conducted at the district head quarters for roads proejects at the district head quarters. -Paid bank charges at the district headquarters.	-30 reams of paper procured at the district head quarters -9 litres of water procured at the district headquarters -4 months electricity bills paid at the district headquarters. -All Department Staff paid General Salaries	-100 reams of paper procured at the district head quarters -Two catridges procured at the district head quarters. -Twenty litres of water procured at the district headquarters -Four computers serviced with Anti-virus. -Two office Computers serviced with internet. -One digital camera and 10 desktop comuter procured at the district headquarters, -Four GPS bought at the district headquarters. -Three workshops conducted at the district head quarters for roads proejects at the district head quarters. -Paid bank charges at the district headquarters.
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<i>Wage Rec't:</i>	<b>38,869</b>	<i>Wage Rec't:</i>	5,217	<i>Wage Rec't:</i>	76,856
<i>Non Wage Rec't:</i>	<b>32,168</b>	<i>Non Wage Rec't:</i>	36,109	<i>Non Wage Rec't:</i>	68,760
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>71,037</b>	<b>Total</b>	<b>41,326</b>	<b>Total</b>	<b>145,616</b>

##### 2. Lower Level Services

#### Output: Community Access Road Maintenance (LLS)

No of bottle necks removed from CARs	168 (-168 km of Roads for Routine maintenance of Community Access Roads in 23 sub-counties in the District)	0 (N/A)	( )
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Non Standard Outputs:	n/a	N/A			
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>129,089</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>129,089</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>

#### Output: Urban paved roads Maintenance (LLS)

Length in Km of Urban paved roads periodically maintained	4 (-stone pitching of makasi road 0.43 km in hima Town council, -grading and gravelling of Edeneque-Kyambogho-Customes 1.74km road in Mpondwe-Lhubiriha town council, -Grading of Kitandara-Kazoba-catholic church 1.5km road in Katwe Kabatoro Town council)	7 (Kisanyarazi 3.4km road in Hima Town council, Salt lake 2 km road in Katwe-kabatoro Town council, and Bwera Teachers College-Bwera Hospital 0.9km road and Mosque-Mahembe- Ktalikibi 0.8 km in Mpondwe-Lhubiriha Town council-Kaserengethe Cell periodically maintained)	24.9 (-Kitandara 0.8 Kazoba Road 0.8km, Rwenjuba Road 0.7, Kiganda Road 0.7 km, Ibaba road 1.0 km, Kambatoto Road 1.1km dispensary Road 0.1km, Jingo close (paved) 1.2km, Factory road 0.6km in katwe Kabatoro Town council Routinely maintained -Pokokpoko Round about kasnanga road 1.3kkm, Pokopoko- Kighando-Bwera Hospital Road 3.5km, Katodoba-Bwera Demo. School
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# Vote: 521 Kasese District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
				road 0.6km, Bumali- Bwera Teachers College Road 1.2km, Bwaka-Nyakahya C.O.U road 1km In Mpondwe-Lhubiriha Town council periodically maintained -Nkoko road 1.0km, Victory Road 1.5 km, Hodari Road 1.0km, Kasgama Road 5.0km, Tindiguru Road 0.5km in Hima Town Council periodically maintained)
Length in Km of Urban paved roads routinely maintained	1 (Katwe Kabatoro and Hima Town 0 (N/A) council)			0 (N/A)
Non Standard Outputs:	n/a	N/A		N/A
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>358,026</b>	<i>Non Wage Rec't:</i>	125,880
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>358,026</b>	<b>Total</b>	<b>125,880</b>
				<b>Total</b> <b>630,000</b>

### Output: District Roads Maintenance (URF)

Length in Km of District roads periodically maintained	17 (Roads under periodic road include: 1. Roadbarrier-Mahango-Muhokya 23.1km in the S/Cs of Rukoki, Mahango and Muhokya 2. Bwera-Kibirigha-Ihandiro 7km road in Ihandiro S/C)	0 (N/A)		0 (n/a)
Length in Km of District roads routinely maintained	386 (A. Roads under routine mechanized road maintenance include: 1. Kyondo-Ibimbo 8km road in Kyondo Sub County 2. Hima-Kihyo-Kithoma 12.1km road in Kitwamba Sub County 3. Nyaruzigati-Kyapa-Kitabu 14km road in lake Katwe S/C 4. Kyapa-Busara-Kibiri 8.6km road in Muhokya S/C 5. Mubuku-Karusandara-Prisons 23km road in Karusandara S/C 6. Kinyamaseke-Muruti 11.5km road in Nyakatonzi S/C  B. Maintenance of district feeder roads 386.9km across the entire district)	34 (In sub counties of Rukoki, Mahango, Bugoye, L.Katwe, Maliba, Kistwamba)		386.9 (386.9km routinely maintained across the District)
No. of bridges maintained	0 (n/a)	0 (N/A)		()
Non Standard Outputs:	n/a	N/A		District Road committee expense facilitated at the District headquarters - Operational costs- Supervision and Administrative costs facilitated at the District Headquarters -Mechanical Imprest paid at the District headquarters

# Vote: 521 Kasese District

## Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 7a. Roads and Engineering

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>878,053</b>	<i>Non Wage Rec't:</i>	198,556	<i>Non Wage Rec't:</i>	2,351,165
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	130,000
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>878,053</b>	<b>Total</b>	<b>198,556</b>	<b>Total</b>	<b>2,481,165</b>

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>118,532</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>118,532</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>

#### 3. Capital Purchases

##### Output: Rural roads construction and rehabilitation

Length in Km. of rural roads rehabilitated	0 (n/a)	0 (N/A)	( )
Length in Km. of rural roads constructed	15 (15km of roads periodically maintained in Busongora county)	0 (N/A)	22 (22km road net work traversing the sub counties of Rukoki, Mahango, and Muhokya sub county Rehabilitated)
Non Standard Outputs:	n/a	N/A	
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>
		<b>Total</b>	<b>340,000</b>

#### Function: District Engineering Services

#### 3. Capital Purchases

##### Output: Construction of public Buildings

No. of Public Buildings Constructed	1 (One water borne latrine constructed at the district head quarters to enhance sanitation and hygiene)	0 (N/A)	( )
Non Standard Outputs:	-Three monitoring and supervision advances for roads under routine manual, routine mechanised & periodic maintenance and community access roads conducted through the district. -Seminars, workshops and meeting for roads related activities conducted at the district headquarters.	N/A	
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>27,650</b>	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
<b>Total</b>	<b>27,650</b>	<b>Total</b>	<b>0</b>
		<b>Total</b>	<b>0</b>

### 7b. Water

# Vote: 521 Kasese District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 7b. Water

#### Function: Rural Water Supply and Sanitation

##### 1. Higher LG Services

#### Output: Operation of the District Water Office

Non Standard Outputs:	-4 reams of papers procured at the district headquarters in the district water office. 12 electricity bills paid at the district headquarters, -12 telephone bills made at the district headquarters	One Followup on functionality of water user committees conducted throughout the district -One Quarterly coordination meeting conducted at the District headquarters -One Advocance meeting held throughout the sub county -One Community meeting held throughout the district, -Two Post construction supervision visits in Busongora and Bukonzo counties conducted -Two Monitoring and supervision visits conducted to water points in all sub counties -Nine reams of paper procured to facilitate water office at the district headquarters One study tour to Arua District facilitated at the District Headquarters	-4 stakeholders coordination meetings held at the district headquarters -4 reams of papers procured at the district headquarters in the district water office. 12 Months electricity bills paid at the district headquarters, -12 telephone bills made at the district headquarters -All District Water staff paid salaries at the district Headquarters
	<i>Wage Rec't:</i> <b>31,450</b>	<i>Wage Rec't:</i> 7,863	<i>Wage Rec't:</i> 39,687
	<i>Non Wage Rec't:</i> <b>21,411</b>	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 40,000
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> <b>52,861</b>	<b>Total</b> <b>7,863</b>	<b>Total</b> <b>79,687</b>

#### Output: Supervision, monitoring and coordination

No. of Mandatory Public notices displayed with financial information (release and expenditure)	0 (none)	0 (N/A)	( )
No. of District Water Supply and Sanitation Coordination Meetings	4 (4 stakeholder coordination meetings conducted in the District Water Office at the District Headquarters)	1 (Across the District)	( )
No. of water points tested for quality	0 (n/a)	0 (N/A)	( )
No. of supervision visits during and after construction	22 (22 Supervision visits conducted in the sub counties of Mahango, Bugoye, Maliba, Karusndara, Kitholhu, Ihandiro, Lake Katwe, Munkunyu, Kyarumba, and Kitswamba)	0 (N/A)	( )
No. of sources tested for water quality	27 (27 Sources tested in the sub counties of Mahango, Bugoye, Maliba, Lake Katwe, Munkunyu, Karusandara, Nyakiyumbu and Kitswamba)	13 (across the District)	( )



# Vote: 521 Kasese District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 7b. Water

Non Standard Outputs: -4 stakeholder coordination meetings N/A conducted at the district headquarters,  
-4 National consultations to kampala made at the district headquarters,  
-4 regional consultations to Kyenjojo, Fortpotal and Mbarara made at the district headquarters.

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>4,605</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>4,605</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>

#### Output: Support for O&M of district water and sanitation

% of rural water point sources functional (Gravity Flow Scheme)	58 (58% of rural water point sources functional that is in Bugoye, Rukoki, Maliba, Kyondo, And Maliba)	0 (N/A)	58 (58% of rural water point sources functional that is Maliba Sub county, Nyakiyumbu)
% of rural water point sources functional (Shallow Wells )	50 (50.6% of rural water points functional in the sub counties of Nyakiyumbu, Kyarumba, Munkunyu, Kitswamba)	0 (N/A)	0 (N/A)
No. of water pump mechanics, scheme attendants and caretakers trained	0 (n/a)	28 (Across the District)	0 (N/A)
No. of public sanitation sites rehabilitated	0 (n/a)	0 (N/A)	0 (N/A)
No. of water points rehabilitated	20 (20 Water points rehabilitated)	0 (N/A)	0 (N/A)
Non Standard Outputs:	20 departmental vehicles serviced and maintained at the district headquarters to facilitate district water and sanitation activities.	N/A	20 departmental vehicles serviced and maintained at the district headquarters to facilitate district water and sanitation activities.

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>22,269</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	34,285
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	10,594	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>22,269</b>	<b>Total</b>	<b>10,594</b>	<b>Total</b>	<b>34,285</b>

### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>20,530</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	12,993
<i>Domestic Dev't</i>	<b>4,207</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>24,737</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>12,993</b>

### 3. Capital Purchases

#### Output: Other Capital

# Vote: 521 Kasese District

## Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
<b>7b. Water</b>				
Non Standard Outputs:		N/A		One Solar powered system Phase II Installed in Karusandara Sub county
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	70,000
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>70,000</b>
<b>Output: Construction of public latrines in RGCs</b>				
No. of public latrines in RGCs and public places	1 (One public VIP lined latrines constructed at Bugoye trading)	0 (N/A)		1 (-One 3 stance Pit brick VIP lined latrine constructed at Kyarumba Trading centre- Kyarumba Sub county.)
Non Standard Outputs:	n/a	N/A		N/A
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	121,275	<i>Domestic Dev't</i>	15,000
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>121,275</b>	<b>Total</b>	<b>15,000</b>
<b>Output: Shallow well construction</b>				
No. of shallow wells constructed (hand dug, hand augured, motorised pump)	( )	0 (N/A)		2 (2 Valley tanks with adjoining shallow wells extended to cattle keeping/ Pastoral areas for provision of water for both animals and Human consumption)
Non Standard Outputs:		N/A		N/A
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	200,000
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>200,000</b>
<b>Output: Borehole drilling and rehabilitation</b>				
No. of deep boreholes drilled (hand pump, motorised)	0 (n/a)	0 (N/A)		( )
No. of deep boreholes rehabilitated	10 (10 boreholes rehabilitated across the district; 2 in Nyakatonze subcounty, 1 in munkunyu subcounty, 3 in Kitswamba subcounty, in lake katwe, and another 2 in karusandara subcounty)	5 (5 boreholes rehabilitated; each in ( ) the sub counties of Karusandara, Munkunyu, Kitswamba, L.Katwe, and Nyakatonzi)		
Non Standard Outputs:	1 of the solar powered borehole Designed and constructed in one of the water stressed areas of karusandara subcounty.	N/A		
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	38,136	<i>Domestic Dev't</i>	118,000
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>38,136</b>	<b>Total</b>	<b>118,000</b>

# Vote: 521 Kasese District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 7b. Water

#### Output: Construction of piped water supply system

No. of piped water supply systems constructed (GFS, borehole pumped, surface water)	3 (-Construction of pipeline extension on solar powered systems in Kiruli in Maliba and Kalhama Lake Katwe -Construction of phase II of Kangwangyi GFS in Maliba -Design and documentation of one water supply system for Nyangorongo GFS in Maliba -Design and construction of one Mini GFS at Kyibirizi-Kasanzihani villages in Bugoye)	1 (-Phase I and Phase II Piped Water Completed at Hamukungu in L. katwe Sub county)	7 (-One GFS Phase III at kanyangwangyi- Isule Parish- Maliba sub county Constructed -2 Pipeline extended to Existing water supply systems in Kalhama- Katwe Kabatoro Subcounty and Kiruli/ Nyabisusi in Maliba sub county, and Nyakirango in Nyakiyumbu sub county constructed -One Mini GFS at Nyisanga-Kaswa- Kikoma designed and constructed -One solar powered system Phase II constructed in Karusandara sub county -One Powered borehole designed and constructed in one of the water stressed areas in Kitswanba sub county)
No. of piped water supply systems rehabilitated (GFS, borehole pumped, surface water)	1 (*Minor rehabilitation for GFSs of01 (Kitengere- Bwesumbu S/C) Kyabingolongo-Kyabarungira made)		20 (10 bore holes rehabilitated, 1 in Maliba Sub county, 2 in Kitswamba sub county, 2 in Muhokya sub county, 2 in Nyakiyumbu sub county, 2 in Karusandara and 1 in Kyarumba and 3 in L. Katwe sub county)
Non Standard Outputs:	n/a	N/A	n/a
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 258,136	<i>Domestic Dev't</i> 74,939	<i>Domestic Dev't</i> 348,547
	<i>Donor Dev't</i> 338,920	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 43,765
	<b>Total</b> 597,056	<b>Total</b> 74,939	<b>Total</b> 392,312

#### Output: Construction of dams

No. of dams constructed	2 (2 valley dams constructed in Nyakatonzi and kitswamba subcounties)	0 (N/A)	()
Non Standard Outputs:	n/a	N/A	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 134,000	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 134,000	<b>Total</b> 0	<b>Total</b> 0

## 8. Natural Resources

### Function: Natural Resources Management

#### 1. Higher LG Services

#### Output: District Natural Resource Management

# Vote: 521 Kasese District

## Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 8. Natural Resources

Non Standard Outputs:	-400 People sensitised on Environment Protection measures at the district Headquarters -18 departmental staff salaries paid at the district head quarters -2 Sensitisation meetings conducted in subcounties of Munkunyu and Kisinga -4 District Motorcycles repaired and maintained at the district headquarters. -Celebrated a 1 day World Environment day at the district headquarters, and -Afforestation of barehills supported in Bugoye, Maliba, and Kitholhu	-One consultative travel to Kampala by The District Natural Resource Officer Facilitated	-18 departmental staff salaries paid at the district headquarters -One World Environmental day celebrated at the district Headquarters 100 Bee Hives colonised in the sub counties of Karusandara, and Nyakiyumbu
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<i>Wage Rec't:</i>	<b>114,828</b>	<i>Wage Rec't:</i>	28,707	<i>Wage Rec't:</i>	151,168
<i>Non Wage Rec't:</i>	<b>3,008</b>	<i>Non Wage Rec't:</i>	903	<i>Non Wage Rec't:</i>	3,723
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>23,000</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>140,836</b>	<b>Total</b>	<b>29,610</b>	<b>Total</b>	<b>154,891</b>

#### Output: Tree Planting and Afforestation

Area (Ha) of trees established (planted and surviving)	()	0 (N/A)	10 (10 Ha of trees established in Bugoye, and Maliba sub county)
Number of people (Men and Women) participating in tree planting days	()	0 (N/A)	0 (N/A)

Non Standard Outputs:

N/A

N/A

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	2,000
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>2,000</b>

#### Output: Training in forestry management (Fuel Saving Technology, Water Shed Management)

No. of community members trained (Men and Women) in forestry management	100 (-100 farmers in Kitswamba, kyabarungira, Muhokya, and Kyarumba trained under FIEFOC Phase 1 Plantation management)	0 (N/A)	100 (100 farmers in Kitswamba, and Munkunyu trained forestry management)
No. of Agro forestry Demonstrations	0 ()	0 (N/A)	1 (One Agro forestry Demonstration established)
Non Standard Outputs:	n/a	N/A	N/A

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>1,610</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	6,894
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>1,610</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>6,894</b>

#### Output: Forestry Regulation and Inspection

No. of monitoring and compliance	24 (24 surveys in the S/Cs of Kisinga, Kyondo, Kyarumba,	10 (-10 Compliance Monitoring surveys conducted in the sub	24 (-24 surveys carried out in all the 29 sub counties, and 10 million
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# Vote: 521 Kasese District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
surveys/inspections undertaken	Muhokya, Bugoye, Maliba, Bwera, counties of Bugoye, maliba, Kasese revenue collected)	Mpondwe Lhubiriha TC and Kasese Municipality)	Municipality and Mpondwe Lhubiriha TC)	
Non Standard Outputs:	n/a	N/A	4 Motorcycles repaired and maintained	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>2,663</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>2,663</b>	<b>Total</b>	<b>0</b>
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	3,273
			<i>Domestic Dev't</i>	0
			<i>Donor Dev't</i>	0
			<b>Total</b>	<b>3,273</b>

### 8. Natural Resources

surveys/inspections undertaken	Muhokya, Bugoye, Maliba, Bwera, counties of Bugoye, maliba, Kasese revenue collected)	Mpondwe Lhubiriha TC and Kasese Municipality)	Municipality and Mpondwe Lhubiriha TC)	
Non Standard Outputs:	n/a	N/A	4 Motorcycles repaired and maintained	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>2,663</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>2,663</b>	<b>Total</b>	<b>0</b>

#### Output: Community Training in Wetland management

No. of Water Shed Management Committees formulated	0 (n/a)	0 (N/A)	( )	
Non Standard Outputs:	-6 training sessions to Subcounty Leadership and LECs in General Environment and proper Wetland management conducted in 6 subcounties of Ihandiro, Nyakiyumbu, Bwera, Karambi, Lake Katwe and Kyabarungira subcounty	-One training sessions to Subcounty Leadership and LECs in General Environment and proper Wetland management conducted in 6 subcounties of Ihandiro, Nyakiyumbu, Bwera, Karambi, Lake Katwe and Kyabarungira subcounty		
	-8 Inspection to Hima cement Limited, Kilembe Mine, KCCL, and Tonder power conducted.	-2 Inspection to Hima cement Limited, Kilembe Mine, KCCL, and Tonder power conducted.		
	-12 Monitoring Visits to District wetlands conducted across the entire district.	-2 Monitoring Visits to District wetlands conducted across the entire district.		
	-30 Bee Hives for support on A.1 Generated	- 8 Bee Hives for support on A.1 Generated		
	-1 Dissemination Meeting on the draft inventory Report conducted at the district Head quarters	-1 Dissemination Meeting on the draft inventory Report conducted at the district Head quarters		
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>4,343</b>	<i>Non Wage Rec't:</i>	1,525
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>4,343</b>	<b>Total</b>	<b>1,525</b>

#### Output: River Bank and Wetland Restoration

Area (Ha) of Wetlands demarcated and restored	5 (5 ha for Kathehe Wetland in Ihandiro Sub County and 3km along Nyamwamba and Nyamugasani river banks)	3 (-3 Ha of river Nyamugasani in Kyarumba Sub county Demarcated.)	5 (5Ha of katehe wetland in Ihandiro subcounty demarcated and restored and One map produced, -1km of river bank in Nyamwamba Division demarcated)	
No. of Wetland Action Plans and regulations developed	0 ( )	0 (N/A)	0 (N/A)	
Non Standard Outputs:	3 supervisory visits done to Kahokya, Kyanzutsu and Diriano wetlands	N/A	N/A	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>2,000</b>	<i>Non Wage Rec't:</i>	175
			<i>Non Wage Rec't:</i>	7,367

# Vote: 521 Kasese District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 8. Natural Resources

<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>2,000</b>	<b>Total</b>	<b>175</b>	<b>Total</b>	<b>7,367</b>

#### Output: Stakeholder Environmental Training and Sensitisation

No. of community women and men trained in ENR monitoring	120 (6 training sessions for Maliba, 0 (N/A) Nyakiyumbu, Nyamwamba, Bulembia, Karusandara and Kyarumba)		120 (120 Men and Women in the sub counties of Bwesumbu, Buhuhira, Karusandara, Kilembe, Maliba and Bugoye trained in ENR monitoring)
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Non Standard Outputs:

N/A

N/A

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>2,000</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	4,561
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>2,000</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>4,561</b>

#### Output: Monitoring and Evaluation of Environmental Compliance

No. of monitoring and compliance surveys undertaken	10 (10 visits to Hima Town Council, Kilembe, Kasese Municipality and Bugoye)	10 (-10 Compliance Monitoring Visits conducted in the sub counties of Bugoye, Maliba, Kasese MC, and Mpondwe Lhubiriha TC)	8 (8 Compliance surveys made to selected projects in the district)
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Non Standard Outputs:

N/A

Environmental compliance of all proposed projects in the district established

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>2,000</b>	<i>Non Wage Rec't:</i>	300	<i>Non Wage Rec't:</i>	5,922
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>2,000</b>	<b>Total</b>	<b>300</b>	<b>Total</b>	<b>5,922</b>

#### Output: Land Management Services (Surveying, Valuations, Tittling and lease management)

No. of new land disputes settled within FY	4 (4 new land disputes settled on private and public lands)	1 (across the district)	4 (4 new land disputes settled on private and public lands)
Non Standard Outputs:	5 land titles secured for the selected district pieces of land	-12 pieces of land in Butsumbamuro-Nyamwamba Division surveyed	3 Pieces of land surveyed and tilted in Kasese Municipality, -4 Pieces of public land across the district protected by planting trees plants -10Million revenues raised for the District through Land through land registration and approving Building Plans

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>24,538</b>	<i>Non Wage Rec't:</i>	17,283	<i>Non Wage Rec't:</i>	923
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>24,538</b>	<b>Total</b>	<b>17,283</b>	<b>Total</b>	<b>923</b>

### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
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# Vote: 521 Kasese District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
<b>8. Natural Resources</b>				
	<i>Non Wage Rec't:</i>	<b>16,719</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>105,901</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>122,620</b>	<b>Total</b>	<b>0</b>
			<i>Non Wage Rec't:</i>	4,894
			<i>Domestic Dev't</i>	0
			<i>Donor Dev't</i>	0
			<b>Total</b>	<b>4,894</b>

### 3. Capital Purchases

#### Output: Other Capital

Non Standard Outputs:

UWA Support to S/Cs of Bugoye, N/A  
Buhuhira, Bwesumbu Ihandiro  
Karusandara, Kyarumba Isango,  
Katwe Kabatooro TC Kilembe,  
Kitswamba Nyakiyumbu.  
Munkunyu. Kisinga

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>39,916</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	248,000
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>39,916</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>248,000</b>

## 9. Community Based Services

### Function: Community Mobilisation and Empowerment

#### 1. Higher LG Services

#### Output: Operation of the Community Based Services Department

# Vote: 521 Kasese District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 9. Community Based Services

Non Standard Outputs:	<p>-46 departmental staff salaries paid salaries at the district head quarters</p> <p>760 litres of fuel procured</p> <p>-Two support supervision visits among Lower Local Governments</p> <p>Conducted through the District</p> <p>-Four reams of Papers procured for office use at the District Headquarters.</p> <p>-Three support staff paid allowances at the District headquarters.</p> <p>-One Departmental Vehicle serviced and repaired at the district headquarters.</p> <p>-Four follow up visits by Sub-Account on Book keeping conducted in selected s/counties</p> <p>-Four field visits to monitor and Evaluate NGOs and CBOs activities conducted through the District.</p> <p>Nine field visits to monitor and Evaluate activities and projects supported under CDD conducted through the District.</p> <p>-Two trips to deliver reports to the Ministry of Local Government conducted.</p> <p>-Twenty two newly recruited CDO oriented at the District Headquarters.</p> <p>-Twelve Months Bank charges paid at the District headquarters.</p>	<p>-3 support staff paid wages at the district headquarters.</p> <p>-2 followup visits by the sub accountant on book keeping conducted through the district.</p> <p>-2 Monitoring and evaluation visits to CDD supported projects conducted in the sub counties of Maliba, and Nyakiyumbu.</p> <p>-1 Trip to the MoLG to deliver reports conducted</p> <p>- 3 Months Bank charges paid at Kasese Municipality.</p>	<p>-46 departmental staff salaries paid salaries at the district head quarters</p> <p>-760 litres of fuel procured</p> <p>-4 Departmental support staff paid allowances at the District Headquarters</p> <p>-20 Reams of Paper procured for Office use at the District Headquarters</p> <p>-6 Travels to the MoLG for Submission of Quarterly accountabilities and reports facilitated at the District Headquarters</p> <p>-One Review meeting on the Implementation of CDD activities in the District conducted at the district Headquarters</p> <p>-12 Months banks charges paid at the district Headquarters</p> <p>-4 Monitoring and Evaluation visits conducted to all NGOs and CBO activities across the District</p>
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<i>Wage Rec't:</i>	<b>379,751</b>	<i>Wage Rec't:</i>	94,938	<i>Wage Rec't:</i>	342,228
<i>Non Wage Rec't:</i>	<b>19,940</b>	<i>Non Wage Rec't:</i>	5,929	<i>Non Wage Rec't:</i>	8,810
<i>Domestic Dev't</i>	<b>3,639</b>	<i>Domestic Dev't</i>	4,126	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	148,203
<b>Total</b>	<b>403,330</b>	<b>Total</b>	<b>104,993</b>	<b>Total</b>	<b>499,241</b>

#### Output: Probation and Welfare Support

No. of children settled	25 (-25 children settled throughout the district.)	0 (N/A)	25 (-25 children settled throughout the district.)			
Non Standard Outputs:	Four Field visits to follow up social welfare cases conducted through the district.	N/A	-6 Field visits to follow up social welfare cases conducted through the district.			
	Small office equipment procured		Small office equipment procured			
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>685</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	685
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>685</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>685</b>

#### Output: Social Rehabilitation Services



# Vote: 521 Kasese District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 9. Community Based Services

Non Standard Outputs:	<ul style="list-style-type: none"> <li>-Seventy Eight Visits by Sub-County CDOs conducted to Homes of PWDS supported.</li> <li>-Sixteen PWDS supported with assorted devices/ appliances through the district.</li> <li>Sixty PWDS supported with funds for medical rehabilitation/treatment</li> <li>-Twenty PWDS groups supported with funds for repairing their assistive devices through the District</li> <li>-Four Field Visits to assess the rehabilitation needs of PWDS conducted for all Constituencies</li> <li>-Four travels to Kampala to deliver reports and consult on CBR issues organised at the district headquarters.</li> <li>-One meeting to review the implementation of Community based Rehabilitation Activities organised at the district headquarters.</li> <li>-Eight Monitoring and evaluation visits on activities supported under Community Based rehabilitation grant conducted through the district.</li> <li>-One study tour to Wakiso on effectiveness of CBR implementation conducted.</li> <li>-One Radio talk show on CBR conducted in Kasese nsitisation Municipality.</li> <li>-Four meetings to sensitize PWDS on Community Based Rehabilitation conducted at the district headquarters.</li> <li>-One office computer repaired at the district headquarters.</li> <li>-Office stationery procured</li> <li>-Small office equipment procured</li> </ul>	<ul style="list-style-type: none"> <li>-4 PWDS supported with assorted devices/ appliances.</li> <li>-5 PWDS supported with funds for medical treatment and rehabilitation.</li> <li>-1 Field visit to kampala to assess the rehabilitation needs of PWDS conducted.</li> <li>-1 Travel to Kampala to deliver reports and consult on CBR issues facilitated.</li> <li>-2 Monitoring and evaluation visits throughout the District supported under CBR grant.</li> <li>-1 Study tour to Wakiso on CBR effectiveness facilitated at the district headquarters</li> </ul>	<ul style="list-style-type: none"> <li>78 Visits by Sub-County CDOs conducted to Homes of PWDS supported.</li> <li>-15 PWDS supported with assorted devices/ appliances through the district.</li> <li>60 PWDS supported with funds for medical</li> <li>-20 PWDS groups supported with funds for repairing their assistive devices through the District.</li> <li>-4 Field Visits to assess the rehabilitation needs of PWDS conducted for all Constituencies</li> <li>-3 travels to Kampala to deliver reports and consult on CBR issues organised at the district headquarters.</li> <li>-One Review meeting on the implementation of Community based Rehabilitation Activities organised at the district headquarters.</li> <li>-8 Monitoring and evaluation visits on activities supported under Community Based rehabilitation grant conducted through the district.</li> <li>-2 study tour to Wakiso on effectiveness of CBR implementation conducted.</li> <li>-One Radio talk show on CBR conducted in Kasese nsitisation Municipality.</li> <li>-Four meetings to sensitize PWDS on Community Based Rehabilitation conducted at the district headquarters.</li> <li>-One office computer repaired at the district headquarters.</li> <li>-Office stationery procured</li> <li>-Small office equipment procured</li> </ul>
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>27,600</b>	<i>Non Wage Rec't:</i>	6,389	<i>Non Wage Rec't:</i>	26,963
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>27,600</b>	<b>Total</b>	<b>6,389</b>	<b>Total</b>	<b>26,963</b>

#### Output: Community Development Services (HLG)

No. of Active Community Development Workers	41 (District headquarters, Kitholhu sc, Ihandiro sc, Karambi sc, Isango Bwera Mpondwe Lhub. TC, Nyakiyumbu sc,	43 (-43 Community Development Workers active throughout the district.)	43 (District headquarters, Kitholhu sc, Ihandiro sc, Karambi sc, Isango Bwera Mpondwe Lhub. TC, Nyakiyumbu sc,
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# Vote: 521 Kasese District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
	Katwe-Kabatooro. TC, Munkunyu sc, Kisinga sc, Kyondo sc, Kyarumba sc, L. Katwe sc, Muhokya sc, Mahango sc, Kilembe sc, Rukoki sc, Bugoye sc, Karusandara sc, Maliba sc, Hima TC, Kitwamba sc, Kyabarungira sc, Bwesumbu sc, Buhuhira)		Katwe-Kabatooro. TC, Munkunyu sc, Kisinga sc, Kyondo sc, Kyarumba sc, L. Katwe sc, Muhokya sc, Mahango sc, Kilembe sc, Rukoki sc, Bugoye sc, Karusandara sc, Maliba sc, Hima TC, Kitwamba sc, Kyabarungira sc, Bwesumbu sc, Buhuhira)	
Non Standard Outputs:	-One Printer cartridge procured at the district head quarters -One Social Sector review meetings organised. -Office computer repaired/serviced - Internet services procured -Twenty Six Local Local Government staff facilitated with 26 reams of papers. -129 sensitisation meetings on population control issues organised through the district. -One motorcycle repaired at the kasese municipality headquarters.	-One Social Sector review meetings organised at Kasese Municipality Headquarters. -11 sensitisation meetings on Population control issues conducted to the sub counties of Ihandiro, Kilembe, Karambi, Bwesumbu, Maliba, Munkunyu, Nyakatonzi, Rukoki, Kitwamba, Buhuhira, and Kisinga	-One Printer cartridge procured at the district head quarters -One Social Sector review meetings organised. -Office computer repaired/serviced - Internet services procured -26 LLG staff facilitated with 26 reams of papers. -130 sensitisation meetings on population control issues organised through the district. -One motorcycle repaired at the kasese municipality headquarters.	
	<i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 7,583 <i>Domestic Dev't</i> 0 <i>Donor Dev't</i> 0 <b>Total</b> 7,583	<i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 1,840 <i>Domestic Dev't</i> 0 <i>Donor Dev't</i> 0 <b>Total</b> 1,840	<i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 7,631 <i>Domestic Dev't</i> 0 <i>Donor Dev't</i> 0 <b>Total</b> 7,631	

### Output: Adult Learning

No. FAL Learners Trained	6500 (Kitholhu sc, Ihandiro sc, Karambi sc, Isango Mpondwe Lhub. TC, Nyakiyumbu sc, Katwe-Kab. TC, Munkunyu sc, Kisinga sc, Kyondo sc, Kyarumba sc, L. Katwe sc, Muhokya sc, Mahango sc, Kilembe sc, Rukoki sc, Bugoye sc, Karusandara sc, Hima TC, Maliba sc,	1423 (Throughout the District)	5000 (Across the District)
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# Vote: 521 Kasese District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 9. Community Based Services

	Kitswamba sc, Kyabarungira sc, Bwesumbu sc. Buhuhira)					
Non Standard Outputs:	150 FAL learning centres supported with instructional materials through the district. -2,340 FAL learners examined -One Meeting organized to review the implementation of FAL program at Kasese Municipality headquarters. -Fifty two field visits conducted by Sub-county CDOs to Monitor and evaluated the FAL program activities. -Eight monitoring and evaluation visits on FAL program activities by district staff conducted through the district -4 Visits to MGLSD conducted 1 departmental vehicle serviced/repaired 12 months' bank charges paid	-20 FAL instructors trained -16 Monitoring and Evaluation visits to FAL program activities conducted by CDOs in the sub counties of Ihandiro, Kilembe, Karambi, Bwesumbu, Maliba, Munkunyu, Nyakatonzi, and Rukoki. -2 Monitoring and evaluation visits to FAL program Activities in the sub counties of Katwe Kabatooro TC, and Kitswamba Sub county conducted by the district staff -1 departmental vehicle serviced and fueled at the district headquarters. -3 month bank charges paid to Stanbic Account at the district headquarters.		150 FAL learning centres supported with instructional materials through the district. -2,000 FAL learners examined -One Meeting organized to review the implementation of FAL program at Kasese Municipality headquarters. -26 field visits conducted by Sub-county CDOs to Monitor and evaluated the FAL program activities. -8 monitoring and evaluation visits on FAL program activities by district staff conducted through the district -4 Visits to MGLSD conducted 1 departmental vehicle serviced/repaired 12 months' bank charges paid		
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0		<i>Wage Rec't:</i> 0		
	<i>Non Wage Rec't:</i> 29,863	<i>Non Wage Rec't:</i> 7,018		<i>Non Wage Rec't:</i> 29,863		
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0		<i>Domestic Dev't</i> 0		
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0		<i>Donor Dev't</i> 0		
	<b>Total</b> 29,863	<b>Total</b> 7,018		<b>Total</b> 29,863		

#### Output: Gender Mainstreaming

Non Standard Outputs:	-Twelve members of the District Gender Mainstreaming task force oriented on gender issues at the district headquarters. Fourty Six Technical officers from the District and sub-county trained in gender planning and mainstreaming 1 event organized to create awareness about women and girls' issues in the district -One International Women's Day organised in Kasese Municipality	N/A		-12 members of the District Gender Mainstreaming task force oriented on gender issues at the district headquarters. -One International Women's Day organised in Kasese Municipality	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0		<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 3,560	<i>Non Wage Rec't:</i> 0		<i>Non Wage Rec't:</i> 3,560	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0		<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0		<i>Donor Dev't</i> 0	
	<b>Total</b> 3,560	<b>Total</b> 0		<b>Total</b> 3,560	

#### Output: Children and Youth Services

No. of children cases ( Juveniles) handled and settled	40 (Kasese Municipality, Hima Town council, Mukokya s/county, Mpondwe-Lhubiriha TC, Lake Katwe S/county)	14 (At Kasese Municipality Headquarters, Bugoye sub county Headquarters, Hima TC, and Muhokya Sub county.)	16 (16 Children cases handled and settled Across the District)
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# Vote: 521 Kasese District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 9. Community Based Services

Non Standard Outputs:	-Two Monitoring and Evaluation visits to Youths projects in the district conducted. One Celebration to mark International day of the African child marked. Sixty Youth, Women and PWDs supported with sewing machines through the district.	-30 Para social workers trained throughout the the district -29 counties Supported to conducted child protection outreaches.	N/A	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 12,273	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 164,600	<i>Donor Dev't</i> 56,739	<i>Donor Dev't</i> 0	
	<b>Total</b> 164,600	<b>Total</b> 56,739	<b>Total</b> 12,273	

#### Output: Support to Youth Councils

No. of Youth councils supported	1 (District Headquarters)	1 (-1 Council meeting facilitated at the district headquarters.)	1 (District Headquarters)	
Non Standard Outputs:	-Five Youth Council meetings organized at the district headquarters. -One International Youth day Commemorated in Bugoye Sub-County. -One study tour to Mbarara for the district youth council executive committee organised - Four travels of the youth council chairperosn facilitated -5 Youth groups supported with funds for IGAs	N/A	-Five Youth Council meetings organized at the district headquarters. -One International Youth day Commemorated in Bugoye Sub-County. -One study tour to Mbarara for the district youth council executive committee organised - Four travels of the youth council chairperosn facilitated -5 Youth groups supported with funds for IGAs	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 10,896	<i>Non Wage Rec't:</i> 988	<i>Non Wage Rec't:</i> 10,896	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 10,896	<b>Total</b> 988	<b>Total</b> 10,896	

#### Output: Support to Disabled and the Elderly

No. of assisted aids supplied to disabled and elderly community	20 (Assorted items supplied to the disabled and elderly community)	0 (N/A)	20 (Assorted items supplied to the disabled and elderly community)	
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# Vote: 521 Kasese District

## Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 9. Community Based Services

Non Standard Outputs:	<ul style="list-style-type: none"> <li>-Four meetings of the district PWDs-1 District PWD special grant special grant committee organised atcommittee meeting facilitated at the district headquarteres. district headquarters</li> <li>-24 PWDs groups supported with Fund for starting IGA</li> <li>Five field visits to monitor and evaluate projects supported under PWDs special grant conducted through the district.</li> <li>-One meeting organized to review the implementation of activities supported under the special grant for PWDs</li> <li>-Assorted stationery procured</li> <li>- 12 Months' bank charges paid</li> <li>-Four meetings of the district council for diability organised at the istrict headquarters.</li> <li>-Six travels of the C/person district council for disability facilitated at the district headquarters</li> <li>-Two international days for PWDs celebrated in Kasese municipality</li> </ul>	<ul style="list-style-type: none"> <li>-1 meetings of the district PWDs special grant committee organised at the district headquarteres.</li> <li>-32 PWDs groups supported with Fund for starting IGA</li> <li>Five field visits to monitor and evaluate projects supported under PWDs special grant conducted through the district.</li> <li>-1 meeting organized to review the implementation of activities supported under the special grant for PWDs</li> <li>-Assorted stationery procured</li> <li>-12 Months' bank charges paid</li> <li>-4meetings of the district council for disability organised at the istrict headquarters.</li> <li>-6 travels of the C/person district council for disability facilitated at the district headquarters</li> <li>-1 international days for PWDs celebrated in Kasese municipality</li> </ul>
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>64,499</b>	<i>Non Wage Rec't:</i>	7,309	<i>Non Wage Rec't:</i>	76,500
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>64,499</b>	<b>Total</b>	<b>7,309</b>	<b>Total</b>	<b>76,500</b>

#### Output: Culture mainstreaming

Non Standard Outputs:	<ul style="list-style-type: none"> <li>-Onecultural institution supported</li> </ul>	<ul style="list-style-type: none"> <li>-One cultural institution OBR supported with Development Fund at Kasese Municipality headquarters.</li> </ul>	N/A
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>12,000</b>	<i>Non Wage Rec't:</i>	3,000	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>12,000</b>	<b>Total</b>	<b>3,000</b>	<b>Total</b>	<b>0</b>

#### Output: Work based inspections

Non Standard Outputs:	<ul style="list-style-type: none"> <li>-Eight Labour compliance inspections conducted</li> <li>-One Labour day celebrations organised.</li> <li>- Office stationery procured</li> </ul>	<ul style="list-style-type: none"> <li>-4 Labour compliance inspections conducted throughout the district</li> </ul>	<ul style="list-style-type: none"> <li>-8 Labour compliance inspections conducted across the District</li> <li>-1 Labour day celebrations organised at the Kasese Municipality Headquarters</li> <li>- 6 Reams of paper procured for office use at the District Headquarters</li> </ul>
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>2,916</b>	<i>Non Wage Rec't:</i>	300	<i>Non Wage Rec't:</i>	2,916
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>2,916</b>	<b>Total</b>	<b>300</b>	<b>Total</b>	<b>2,916</b>

# Vote: 521 Kasese District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 9. Community Based Services

#### Output: Labour dispute settlement

Non Standard Outputs:	-Eight field visits conducted to followup labour complaints throughout the district. -One motorcycle repaired in Kasese Municipality.	-4 field visits conducted to followup labour complaints throughout the district	-8 field visits conducted to followup labour complaints throughout the district. -One motorcycle repaired in Kasese Municipality. -4 Reams of paper procured for office at the District Headquarters
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 1,000	<i>Non Wage Rec't:</i> 200	<i>Non Wage Rec't:</i> 1,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 1,000	<b>Total</b> 200	<b>Total</b> 1,000

#### Output: Representation on Women's Councils

No. of women councils supported	1 (- District headquarters)	0 (N/A)	1 (District headquarters)
Non Standard Outputs:	-35 Women leaders trained in gender mainstreaming -Five Meetings women council organized One trip of District Women Council chairperson facilitated -One Event to create awareness about women's issues organized -One Filed visits organized to monitor and evaluate women groups enterprises. -Eight women groups supported with funds for IGAs	-15 Women leaders trained in gender mainstreaming -1 women council Meeting organized at the district headquarters.	-30 Women leaders trained in gender mainstreaming -4 Women Council Meetings organized at The District Headquarters -1 trip of District Women Council chairperson facilitated -1 Event to create awareness about women's issues organized -1 Filed visits organized to monitor and evaluate women groups enterprises. -8 women groups supported with funds for IGAs
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 14,396	<i>Non Wage Rec't:</i> 2,524	<i>Non Wage Rec't:</i> 14,396
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 14,396	<b>Total</b> 2,524	<b>Total</b> 14,396

### 2. Lower Level Services

#### Output: Community Development Services for LLGs (LLS)

Non Standard Outputs:	-Fourty Eight Community groups supported to start IGAs under the CDD modality across the district. -Twenty six CDD supported projects monitored and evaluated at the district head quarters.	-30 Community groups supported to start IGAs under the CDD modality across the district. -Twenty six CDD supported projects monitored and evaluated at the district head quarters.	-26 Community groups supported to start IGAs under the CDD modality across the district. -5 Community Groups supported with funds for implementing projects under CDD modality across the District
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 206,868	<i>Domestic Dev't</i> 33,774	<i>Domestic Dev't</i> 195,897
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 206,868	<b>Total</b> 33,774	<b>Total</b> 195,897

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

# Vote: 521 Kasese District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 9. Community Based Services

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>116,582</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	32,134
<i>Domestic Dev't</i>	<b>52,414</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>168,996</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>32,134</b>

### 10. Planning

#### Function: Local Government Planning Services

##### 1. Higher LG Services

#### Output: Management of the District Planning Office

Non Standard Outputs:	-Assorted office utilities and consumables such as toilet paper, brumsm bruches and buckets procured at district head quarters. -5 departmental staff paid salaries at the district head quarters -3 staff trained in various modules related to planning and office managemnt at various insitutions like UMI and KIU. -15 visits to Kampala on consultations and submission of quarterly accountabilities -Procure office stationery at the district planning unit at head quarters	Assorted office utilities and consumables such as toilet paper, brumsm bruches and buckets procured at district head quarters. -5 departmental staff paid salaries at the district head quarters -4 visits were made to Kampala on consultations with the Ministry of Finance Planning and Economic Development. -Procured office stationery at the district planning unit at head quarters	-5 departmental staff paid salaries at the district head quarters -3 staff trained in various modules related to planning and office managemnt at various insitutions like UMI and KIU. -15 visits to Kampala on consultations and submission of quarterly accountabilities -8 Reams of paper procured for office use at the district Headquarters.
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<i>Wage Rec't:</i>	<b>25,565</b>	<i>Wage Rec't:</i>	6,391	<i>Wage Rec't:</i>	49,641
<i>Non Wage Rec't:</i>	<b>5,000</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	5,000
<i>Domestic Dev't</i>	<b>19,759</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	19,900
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>50,324</b>	<b>Total</b>	<b>6,391</b>	<b>Total</b>	<b>74,542</b>

#### Output: District Planning

No of qualified staff in the Unit	5 (The Senior Planner, Population Officer and Statistician at the Planning Unit plus copyst and office attendant)	3 (The Senior Planner, Population Officer and Statistician at the Planning Unit plus copyst and office attendant)	5 (5 Qualified staff that is; The Senior Planner, Population Officer and Statistician at the Planning Unit plus copyst and office attendant)
No of Minutes of TPC meetings	14 (Monthly meetings of the DTPC at the head quarters)	0 (n/a)	14 (14 Monthly meetings of the DTPC at the head quarters)
No of minutes of Council meetings with relevant resolutions	6 (Quarterly Council Meetings at the District Council Hall)	0 (n/a)	6 (-6 Minutes of council meetings relevant resolutions)

# Vote: 521 Kasese District

## Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 10. Planning

Non Standard Outputs:	-One District Budget Conference held at the district head quarters -One Budget Framework 2014/15 paper produced at district head quarters -One 5 year District Development Plan 2010/11 to 2014/15 reviewed at the District Head quarters -One District Annual work plan 2014/15 produced at the District Head quarters -One District Budget Estimates for FY 2014/15 produced at the head quarters	n/a	-One District Budget Conference held at the district head quarters -One Budget Framework 2016/17 paper produced at district head quarters -One District Annual work plan 2015/16 produced at the District Head quarters -One District Budget Estimates for FY 2015/16 produced at the head quarters	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>28,300</b>	<i>Non Wage Rec't:</i>	805
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>28,300</b>	<b>Total</b>	<b>805</b>

#### Output: Statistical data collection

Non Standard Outputs:	-Data collection from the 26 lower local governments and analysis at district head quarters using Excel -One set of data analysed at the District Head quarters -One District Statistical Abstract produced at the district head quarters -One district annual report produced at the district head quarters -One set of birth and death registration data entered at the District Head quarters	n/a	-Data collection from the 26 lower local governments and analysis at district head quarters using Excel -One set of data analysed at the District Head quarters -One District Statistical Abstract produced at the district head quarters -One set of birth and death registration data entered at the District Head quarters	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>6,000</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>6,000</b>	<b>Total</b>	<b>0</b>

#### Output: Development Planning

Non Standard Outputs:	-633 Parish Development Committees trained in 26 LLGs -23 Sub County Technical Planning Committees and 3 Town Technical Committees oriented on the Participatory Planning Process in the 26 LLGs -Two follow up visit on the participatory planning process made in each of the 26 LLGs -11 sector heads trained on concept paper writing held at the district head quarters	n/a	-633 Parish Development Committees trained in 26 LLGs -23 Sub County Technical Planning Committees and 3 Town Technical Committees oriented on the Participatory Planning Process in the 26 LLGs -Two follow up visit on the participatory planning process made in each of the 26 LLGs -11 sector heads trained on concept paper writing held at the district head quarters	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>33,000</b>	<i>Non Wage Rec't:</i>	0



# Vote: 521 Kasese District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 10. Planning

<i>Domestic Dev't</i>	<b>15,500</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	88,359
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>48,500</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>121,359</b>

#### Output: Management Information Systems

Non Standard Outputs:	-12 monthly internet connection to the district planning unit office	2 internet monthly connections to the district planning unit office at the District Hqtrs.	-12 monthly internet connection to the district planning unit office made at the district Headquarters
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>1,000</b>	<i>Non Wage Rec't:</i>	500
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
<b>Total</b>	<b>1,000</b>	<b>Total</b>	<b>500</b>

#### Output: Operational Planning

Non Standard Outputs:	-26 LLGs and District Departments mentored district wide in line with the Local Government Act and Financial and Accounting Regulations	26 LLGs and District were mentored across the district line with the Local Government Act and Financial and Accounting Regulations	-26 LLGs and District Departments mentored in line with the Local Government Act and Financial and Accounting Regulations
	-26 LLGs and District LG assessed for Minimum conditions and performance measures district wide		-26 LLGs and District LG assessed for Minimum conditions and performance measures district wide
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>23,000</b>	<i>Non Wage Rec't:</i>	6,185
<i>Domestic Dev't</i>	<b>19,000</b>	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
<b>Total</b>	<b>42,000</b>	<b>Total</b>	<b>6,185</b>

#### Output: Monitoring and Evaluation of Sector plans

Non Standard Outputs:	-12 quarterly monitoring visits conducted district wide	-2 monitoring and follow up visits on district projects conducted across the district	-12 quarterly monitoring visits conducted district wide
	-4 quarterly reviews of district programmes conducted at the district head quarters	-One multi sectoral review meeting held at the district head quarters	-4 quarterly reviews of district programmes conducted at the district head quarters
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>32,300</b>	<i>Non Wage Rec't:</i>	13,687
<i>Domestic Dev't</i>	<b>43,437</b>	<i>Domestic Dev't</i>	152,503
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
<b>Total</b>	<b>75,737</b>	<b>Total</b>	<b>166,189</b>

#### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:			
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>132,160</b>	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
<b>Total</b>	<b>132,160</b>	<b>Total</b>	<b>0</b>

### 11. Internal Audit

#### Function: Internal Audit Services

# Vote: 521 Kasese District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 11. Internal Audit

#### 1. Higher LG Services

##### Output: Management of Internal Audit Office

Non Standard Outputs:	-Two conferences by ICPAU, Institute of Internal Auditors in Kampala and Uganda Local Government Auditors in Kampala conducted -Four staff meetings conducted at district headquarters and workshops and seminars in Kampala -Seven audit staff paid at district Hqtrs -Four Audit staff trained at the district headquarters. -Office vehicle overhauled, maintained at the district headquarters.	- 1 staff meetings conducted at the Hqtrs conducted -7 audit staff paid at district Hqtrs	-Two conferences by ICPAU, Institute of Internal Auditors in Kampala and Uganda Local Government Auditors in Kampala conducted -Four staff meetings conducted at district headquarters and workshops and seminars in Kampala -Seven audit staff paid at district Hqtrs -Four Audit staff trained at the district headquarters. - One Departmental vehicle repaired and maintained at the District Headquarters
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<i>Wage Rec't:</i>	<b>63,008</b>	<i>Wage Rec't:</i>	15,752	<i>Wage Rec't:</i>	69,239
<i>Non Wage Rec't:</i>	<b>24,432</b>	<i>Non Wage Rec't:</i>	150	<i>Non Wage Rec't:</i>	30,000
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>87,440</b>	<b>Total</b>	<b>15,902</b>	<b>Total</b>	<b>99,239</b>

##### Output: Internal Audit

No. of Internal Department Audits	50 (Bwesumbu, Kyabarungira, Buhuhira, Kitswamba, Maliba, Bugoye, Karusandara, Rukooki, Kilembe, Mahango, Muhokya, L.Katwe, Kyarumba, Kisinga, Munkunyu, Nyakiyumbu, Bwera, Isango, Ihandiro, Kitholhu, Karambi, Kyondo, and urban councils of Katwe/Kabatoro, Hiima, Mpondwe/Lhubiriha, Kasese MC, Nyakatonzi, Kasese District Head quarters)	24 (Kyabarungira, Buhuhira, Kitswamba, Maliba, Bugoye, Karusandara, Rukooki, Kilembe, Muhokya, L.Katwe, Kyarumba, Kisinga, Munkunyu, Nyakiyumbu, Bwera, Isango, Karambi, Kyondo, and urban councils of Katwe/Kabatoro, Hiima, Mpondwe/Lhubiriha, Kasese MC, Nyakatonzi, Kasese District Head quarters)	50 (Bwesumbu, Kyabarungira, Buhuhira, Kitswamba, Maliba, Bugoye, Karusandara, Rukooki, Kilembe, Mahango, Muhokya, L.Katwe, Kyarumba, Kisinga, Munkunyu, Nyakiyumbu, Bwera, Isango, Ihandiro, Kitholhu, Karambi, Kyondo, and urban councils of Katwe/Kabatoro, Hiima, Mpondwe/Lhubiriha, Kasese MC, Nyakatonzi, Kasese District Head quarters)		
Date of submitting Quaterly Internal Audit Reports	30/6 (Bwesumbu, Kyabarungira, Buhuhira, Kitswamba, Maliba, Bugoye, Karusandara, Rukooki, Kilembe, Mahango, Muhokya, L.Katwe, Kyarumba, Kisinga, Munkunyu, Nyakiyumbu, Bwera, Isango, Ihandiro, Kitholhu, Karambi, Kyondo, and urban councils of Katwe/Kabatoro, Hiima, Mpondwe/Lhubiriha, Kasese MC, Nyakatonzi, Kasese District Head quarters)	15/10 (- 12 Scs audited and the reports were out. - 4 health Sub Districts audited and the reports were out at the Health Sub District of Rwesande Hc I, Kagando Hospital, Kilembe Hospital and Bwera Hospital. 1 District quarterly Audit conducted and the report out at the district Hqtrs)	30/6 (Bwesumbu, Kyabarungira, Buhuhira, Kitswamba, Maliba, Bugoye, Karusandara, Rukooki, Kilembe, Mahango, Muhokya, L.Katwe, Kyarumba, Kisinga, Munkunyu, Nyakiyumbu, Bwera, Isango, Ihandiro, Kitholhu, Karambi, Kyondo, and urban councils of Katwe/Kabatoro, Hiima, Mpondwe/Lhubiriha, Kasese MC, Nyakatonzi, Kasese District Head quarters)		
Non Standard Outputs:	-Sixty routines inspection of supplies conducted at the district headquarters. One review meeting on Finance and Accounting systems, and Two on Procurement system conducted at the district headquarters.	n/a	Sixty routines inspection of supplies conducted at the district headquarters. One review meeting on Finance and Accounting systems, and Two on Procurement system conducted at the district headquarters.		
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0

# Vote: 521 Kasese District

## Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	Planned Outputs (Quantity, Description and Location)

### 11. Internal Audit

<i>Non Wage Rec't:</i>	<b>35,432</b>	<i>Non Wage Rec't:</i>	4,800	<i>Non Wage Rec't:</i>	29,864
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>35,432</b>	<b>Total</b>	<b>4,800</b>	<b>Total</b>	<b>29,864</b>

### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>33,195</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>33,195</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>

<i>Wage Rec't:</i>	<b>27,511,833</b>	<i>Wage Rec't:</i>	6,770,956	<i>Wage Rec't:</i>	29,316,341
<i>Non Wage Rec't:</i>	<b>15,219,661</b>	<i>Non Wage Rec't:</i>	2,542,720	<i>Non Wage Rec't:</i>	14,934,732
<i>Domestic Dev't</i>	<b>3,385,006</b>	<i>Domestic Dev't</i>	410,566	<i>Domestic Dev't</i>	3,734,814
<i>Donor Dev't</i>	<b>1,433,570</b>	<i>Donor Dev't</i>	208,633	<i>Donor Dev't</i>	873,833
<b>Total</b>	<b>47,550,069</b>	<b>Total</b>	<b>9,932,875</b>	<b>Total</b>	<b>48,859,721</b>