

# **Vote: 512** Kabale District

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## **Structure of Workplan**

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## Foreword

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Kabale District Local Government continues to emphasize decentralized and participatory development planning and budgeting process as stipulated in the Local Governments Act CAP 243 under section 36(3). Schedule 2 of the Act spell out the roles and responsibilities of the respective Local Governments under the decentralization policy. In line with Government's macroeconomic plan and fiscal strategy, the Local Government Annual Work plan specifies district interventions for meaningful social and economic development in FY 2015/2016. District macroeconomic development policies and expenditure framework programmes/plans are guided by the investment priorities of the National Development Plan II and Ministerial policy and strategy statements. Therefore, the district development priorities earmarked in this 2015/2016 work plan for implementation will focus on the key priorities of; facilitating private enterprises for increased investment, employment and economic growth. Commercializing Production and Productivity in Primary growth Sectors especially agriculture. Enhancing sustained capacity through expansion of local revenue tax base. Increase the stock and quality of strategic infrastructure to accelerate the district's competitiveness. Enhancing social service delivery. Enhancing efficiency in government management.

The work plan 2015/2016 is the roadmap that will guide the district to implement its policies and specifies the ways and means of achieving National Vision 2040 which is "A transformed Ugandan society from a peasant to a modern and prosperous country within 30 years". This policy framework sets out how the District intends to achieve its policy objectives and outputs through the budget estimates and district 5 year development plan. In the 2015/2016 FY, the District will be committed to implement policies and strategies towards achieving its Mission statement "To serve the Community through the coordinated delivery of services which focus on National and Local priorities and contribute to sustainable improvement of the quality of life of the people in the District". The mission of the district will be achieved based on the prioritized priority interventions that aim at transforming the community into a self sustainable society towards fighting poverty.

I wish to thank the District Technical Planning Committee who worked tirelessly in producing this policy guiding tool, more especially the Heads of Departments and the Budget Desk in particular. I would like to express my since gratitude to the District Executive Committee for its political input in guiding on the priorities. As I submit this policy guiding tool, I appeal to all Development Partners, the District Council, Technical Staff, participating organization and well wishers for concerted effort and resources to make real what has been prepared as activities in this annual work plan 2015/2016.

Finally, I wish to urge all the elected and appointed officials of Kabale District to use this policy roadmap as a guiding tool in interpreting and making use of estimated budget for the financial year 2015/2016.

**MATSIKO MUTUNGWIRE ABERT  
CHIEF ADMINISTRATIVE OFFICER  
KABALE DISTRICT LOCAL GOVERNMENT**

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## Executive Summary

### Revenue Performance and Plans

UShs 000's	2014/15		2015/16
	Approved Budget	Receipts by End Dec	Proposed Budget
1. Locally Raised Revenues	1,555,958	463,278	1,711,967
2a. Discretionary Government Transfers	4,289,250	1,659,050	4,515,527
2b. Conditional Government Transfers	35,956,868	16,838,453	44,058,614
2c. Other Government Transfers	1,765,264	2,151,679	2,103,927
3. Local Development Grant	677,607	336,441	707,607
4. Donor Funding	1,385,378	332,048	922,170
<b>Total Revenues</b>	<b>45,630,324</b>	<b>21,780,950</b>	<b>54,019,812</b>

#### Revenue Performance in 2014/15

The district collected only 30% of the planned local revenue during the financial year. There was poor performance in relation to the planned target of the financial year. This was attributed to poor banana production due to banana bacterial wilt in Rukiga county, response to current crop zoning by MAAIF that made farmers shift from producing for local markets to Global markets i.e. coffee, temperate fruits and tea which are still in their infancy period. Poor tax administration and collection practices by LLGs. The local revenue was poorly performed in relation to the planned target of the financial year. This was attributed to poor banana production due to banana bacterial wilt, response to current crop zoning by MAAIF that made farmers shift from producing for local markets to Global markets i.e. coffee, temperate fruits and tea which are still in their infancy period. Poor tax administration and collection practices by LLGs. Local revenue items that performed above 50% include the following; local service tax at 77%, Advertising/Bill boards at 67%, boda-boda at 107%, rates and rents from forestry products at 74% and agency fees at 100%. Sale of plots in KMC at 557,800,000 had not been sold as the case is still in court and contributes to the highest budget of local revenue.

#### Planned Revenues for 2015/16

The District is projecting to receive 54,019,812,000 in the financial year 2015/2016 compared to 45,630,324,000 in the financial year 2014/2015 reflecting a budget increase of 18.4%. The increase is a result of allocation of pensions for teachers and local governments, 646,000,000 increase on unconditional, salary grants enhancement and local revenue from royalties.

### Expenditure Performance and Plans

UShs 000's	2014/15		2015/16
	Approved Budget	Actual Expenditure by end of Dec	Proposed Budget
1a Administration	2,152,034	959,211	2,042,157
2 Finance	713,814	440,451	835,313
3 Statutory Bodies	1,508,565	549,449	8,481,336
4 Production and Marketing	1,391,010	384,904	942,413
5 Health	6,748,312	2,743,813	7,152,771
6 Education	28,449,426	13,378,525	29,843,843
7a Roads and Engineering	1,857,618	1,036,241	2,177,085
7b Water	1,099,639	279,270	767,342
8 Natural Resources	307,956	74,286	311,992
9 Community Based Services	1,144,659	333,101	1,146,410
10 Planning	160,608	1,431,165	184,467
11 Internal Audit	96,681	61,870	134,682

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UShs 000's	2014/15		2015/16
	Approved Budget	Actual Expenditure by end of Dec	Proposed Budget
<b>Grand Total</b>	<b>45,630,324</b>	<b>21,672,286</b>	<b>54,019,812</b>
<i>Wage Rec't:</i>	30,740,646	14,111,185	32,642,407
<i>Non Wage Rec't:</i>	10,600,442	6,613,367	17,819,266
<i>Domestic Dev't</i>	2,903,858	642,736	2,635,968
<i>Donor Dev't</i>	1,385,378	304,998	922,170

### Expenditure Performance in 2014/15

#### Administration

The department was able to execute the following;

Processing and Payment of salaries by 28th of every month.

The District Web site was reactivated.

The Souvenir Magazine sponsored by MoLG was published for KDLG.

15 Council desks were procured for council.

The sub-committees of TPC and focal point persons appointed.

45 district Councilors were trained on their roles and responsibilities.

60 Newly recruited staff were inducted on public service code of conduct.

60 Health workers and 157 teachers recruited and their personal files opened and accessed on the payroll.

Improved records management for easy accessibility and retrieval and now the records archive is undergoing renovation.

Supervision, monitoring and mentoring of 22 LLGs i.e. 19 sub-counties and 3 town councils in good governance and government programs and policy implementation is undergoing.

Consultative meetings with line Ministries for proper coordination of government programs is still ongoing.

Organized and celebrated National Functions i.e. NRM Day, Independence Day, Women's Day.

Conducted 10 District Technical Planning Committee meetings on monthly basis.

#### FINANCE AND PLANNING

The department accomplished the following activities;

Conducted budget conference which attracted Development Partners and NGOs.

Monitoring and Evaluation tool was prepared, approved and is operational.

1st and 2nd quarter district physical progress reports 2014/2015 and budget requests prepared and submitted to MoFPED under OBT while 3rd quarter is under progress.

1st and 2nd district physical progress reports 2014/2015 and budget requests prepared and submitted to MoLG under LGMSD while 3rd quarter is under progress.

District Final Accounts for Financial Year 2013/2014 was timely prepared and submitted to Auditor General Office.

Technical support to 22 LLGs have been carried out on financial management, reporting, budgeting & planning under Output Budgeting Tool (OBT).

Monitored development investments in 22 LLGs.

Conducted Population & Housing Census 2014 covering 25 LLGs as well as post enumeration survey in 10 sub-counties and Northern Division.

Prepared and submitted Local Government Budget Framework Paper 2015/2016.

Steered the formulation of 5 year DDP II 2015/2016 – 2019/2020 which was approved by council.

Draft budget estimates and work plan 2015/2016 FY prepared and submitted to Council for scrutiny.

1st and 2nd quarter wage performance 2014/2015 prepared and submitted to MoFPED while 3rd quarter is under progress.

Inspected, supervised and monitored local revenue sources and collection in sub-counties of Kamwezi, Kitumba, Muko, Bubare and Bufundi.

Collected General Revenue receipts to be used under IFMS system from Accountant General, Kampala.

#### STATUTORY BODIES

The department implemented the following;

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### Council and Standing Committee

4 Council Sessions were held, 4 Sets of council minutes in place, 4 standing committee meetings for each were held and all standing committee recommendations forwarded to the District Council for approval.

### District Land Board

Held 3 land board meetings and accomplished the following; Granted 249 free holds, 4 conversions of leases to freed hold granted, 17 fresh leases were granted, 44 renewal/extension of leases granted while 1 Sub division approved.

### Public Accounts Committee

Three meeting were conducted and accomplished the following; Reviewed 1st, 2nd, 3rd and 4th quarter Internal Audit reports for 2012/2013 financial year for Kabale Municipality. Reviewed 3rd and 4th Quarter Internal Audit reports for 2013/2014 financial year for Kabale District and Reviewed 3rd and 4th Quarter Internal Audit reports for 2013/2014 financial year for Hamurwa, Muhanga and Katuna Town councils.

### Contracts Committee

Conducted 5 contracts committee meetings and accomplished the following; Established an updated price list, awarded contracts for revenues, awarded 49 contracts for works, issued 230 Computerized Local Purchase Orders, Prepared 100 bid documents, put 02 open bidding adverts in the news papers, Handled 15 complaints relating to procurement matters and Prequalified 95 service providers.

### District Service Commission

14 meetings were conducted and accomplished the following; 66 staff were appointed on probation, 13 promoted, 264 confirmed in Service, 64 appointments regularized, 5 appointed on transfer of service, 4 granted study leave, 1 appointed on trial, 1 appointment on trial renewed, 1 appointed on attainment of higher qualification, 2 reprimanded and 1 designated .

## PRODUCTION AND MARKETING

The department of Production and Marketing was able to accomplish the following activities in the financial year;

Crop: Assorted vegetable seeds procured and distributed to farmer groups including Carrots (190tins), Green paper (150 tins), Collards (150 tins), Cabbage (250 tins), Leaks (80 tins), Spinach (254 tins), Beet root (150 tins) distributed to the sub counties of; Kamuganguzi, Buhara, Kaharo, Kyanamira, Kitumba, Bubare, Hamurwa, Hamurwa TC, Nyamweru and Bufundi. Procured and distributed 5000 banana suckers in the Banana growing area(Kamwezi, Kashambya, Rwamucucu, Bukinda, Muhanga TC, Kaharo, Maziba, Buhara and Kyanamira)

Livestock: Procured 1000 doses of rabies vaccine and vaccinated 400 dogs in the sub counties of Buhara, Kashambya, Maziba and Kamuganguzi. Procured AI assorted materials (Semen straws, Flask & Liquid Nitrogen).

Fisheries: 1505 kgs Fish harvested in the sub counties of Kamuganguzi, Bubare, Hamurwa, Bufundi, Muko, Kamwezi, Kyanamira, Kashambya, Ikumba, Bufundi, Rubaya, Kitumba, Butanda, Maziba, Buhara, Kaharo, Bukinda, Rwamucucu, Ruhija, Nyamweru, Muko, Kyanamira & Kabale Municipality. Procured Dell Laptop for the sector.

Commercial services: Coordinated activities for development of the cross border market at Kiruruma farm and Muko tourist Stopover. Supervised 45 cooperative societies conducted 21 interim audits. Conducted 4 trainings on business Dev't and management.

## PUBLIC HEALTH

The department implemented the following during the financial year;

3 outbreak investigations done in Ikumba for Diarrheal diseases and chicken pox Kagunga for VHF's but finding were negative. Rehabilitation of maternity and in-patient wards at Kyogo Health Centre III completed. 7 samples suspected for measles cases were investigated of which 3 were found positive for rubella and 4 were negative for Igm measles.

Health performance indicators at facility level: BCG coverage was at 89.2%, Polio at 95.6%, DPT3 91.2% , measles 76.2%, 1st ANC 84.9, 4th ANC 44%, deliveries 52.9%, IPT 1 -71.5%, IPT2- 51.4%, Family planning 25.2%, post natal care 33.1% while OPD utilization 123.9%.

Development Partners intervention: Construction of 5 placenta pits by World Vision in Kashambya HC III, Kitojo, Nyarurambi, Kitanga & Kahama HC IIs. Conducted PD hearth in Kitanga Parish over 150 children assessed, rehabilitated and followed up under world vision supported nutrition program. AMREF donated 68 laptops; 2 at each HC IV, one to 56 other lower health units and Donated 84 solar suitcases to 64 health units of which each health centre IVs received 2 suitcases . 15,160 Long Lasting Insecticide treated Mosquito nets from Global fund Round 10 through C.O.U has been distributed to all 124 health units under government and PNFP. STAR SW Roll out of new ART activities in 8 Health Centers of Rushoroza, Kitanga, Buhara, Buhara NGO, Ruhija, Kakomo, Bubare & Rubanda PHC

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and supported safe male circumcision of 14,292 in the district. Under SDS, 80 VHTs were supported with 80 bags to support them in data management in 40 villages of Muko, Buhara and Kamuganguzi sub-counties. EU-UNICEF/USAID-Community Connector Project supported the district with 138 height boards, 138 adult baby weighing scales, 500 MUAC tapes, Oxfam kit to Rugarama hospital worth 15 million.

### EDUCATION AND SPORTS

The department was able to achieve the following during the financial year.

Purchased 1220 iron sheets and roofing nails and distributed to 19 Primary Schools of Rwiragaju, Kyehinde, Hamurwa, Kabaya Parents, Bufuka, Bucundura, Bikomero, Katenga, Muyebe, Mwisi, Kabahezi, Rwaza, Rutojo, Kashongati II, Rwanyana, Katwigi, Mengo, Mukibaya and Kashongati. Purchase and supply of 147 three seater twin-desks to benefit 10 schools still in progress. Paid retention for construction of 5 stance VIP latrines at Kafunjo, Kaato, Ntungamo and Kabaya primary schools. Construction of 5-stance VIP latrine at Kyeibare, Nyanja, Nyabitabo, Murungu Public, Kyenyi, Kyabuhangwa, Buhumba and Kibuzigye is at walling level while Karengyere is at slab level. Under support of UNICEF, Peace building & Advocacy for Maziba & Hamurwa Primary schools is in progress and the following have been done; Planning meetings, outreach visits for all 36 Primary Schools completed. Barazas covering 2 sub-counties have been completed. Measuring learning achievement for primary four classes of 294 primary schools has been done and results were submitted to UNEB for analysis. Validation of head teachers and deputy head teachers has been completed. Interviews for recruiting new teachers have been concluded.

PLE activity was successfully conducted and no results were cancelled. The performance was as follows; Division one 613, Division two 3593, Division three 2180, Division four 1115, Division U 925 while Division X 364(absentees) giving a total of 8790 candidates who sat.

### WORKS AND TECHNICAL SERVICES

#### Roads

The following roads were completed under mechanized maintenance;

Mugyera- Kagoma 11.2km,  
Nfasha-Kagunga- Mugyera 14.0km,  
Kishanje- Mugyera 5.0km,  
Kagarama- Bubare 5.0km,  
Lake Bunyonyi-Kashambya 7.5km,  
Rwakihirwa-Kasheregyenyi-Buranga 4.4km,  
Ntaraga-Kagunga-Mukirwa- Kashure- Kacwamuhoro- Nyamabare HC- Kantora 8.5km,  
Nangara-Kashenyi-Nyamiyaga 13.0km,  
Karukara -Bwindi 8.5km,  
Hamutora- Iremera- Mufumba 8.4km,  
Rwabahundame- Kishanje 3.3km,  
Rushaki- Kihumuro 6km,  
Rubira-Katokye 7km,  
Hamurwa-Rwondo-Kerere 13km,  
Bushuro- Rwakihirwa 10km,  
Bugongi- Bwindi- Mparo 26.2km,  
Bukinda- Kahondo- Maziba 26km  
Kacwekano- Rubaya- Kitooma 33km

Ongoing works are on the following roads;

Kigarama- Kavu 13km,  
Ahabuyonza-Ahakatindo 2.3km,  
Burambira-Buhumuriro 6.0km,  
Murutenga- Nyamasizi- Kerere 16km,  
Kabimbiri- Kamusiza 17km,  
Rwene- Kabahezi- Nyaconga 7km.

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600km of road under Manual Maintenance is ongoing in all 19 sub-counties.

Under LGMSD, the road was opened, shaped while Culvert installation & spot gravelling ongoing for rehabilitation of Kyenyi – Rutoga- Muko HCIV Road.

Development Partner's Contribution in the Sector

African Development Bank & Ministry of Local Government funding CAIP3 roads as follows:

Rehabilitation of Rwondo-Kabisha-Mukisa-Nyakatare Road (15.8km) in Hamurwa S/C. the roads is at road shaped, gravelling ongoing

Rehabilitation of 15.2km of Mukabaya- Rwemihanga- Biringo Community Access Road in Rubaya s/c and its has been shaped, gravelling ongoing

Rehabilitation of Rwanjura HC- Omururoro road 13km, Kihorezo- Nyarubare p/s- Kirundwe p/s road 5km and progress as follows; Earth works & road shaping ongoing.

Rehabilitation of Bugarama- Nkukuru road 8.5km, Bugarama- Ntungamo- Katojo Road 6km; has started

International Fertilizer Development Centre (IFDC) rehabilitation community access roads of:

Burambo- Nyamiyaga- Bwisa- Kakore 6.7km, Kaburara- Rwamiganda Community Access road 2.7km in Hamurwa S/C, roads shaped, gravelling ongoing

Nyinabirere- Katojo Community Access road 6.4km, Kagogo- Rubumba community Access road 1.8km in Butanda S/C, roads shaped, gravelling ongoing

Kaara – Mengo - Karengyere – Rushayu road 15km; contractor has been identified, contract to be signed soon

### Water

Conducted Post construction support to 3 Water User Committee of Kamuserwa gfs, Kyempogo gfs and Kacuro gfs.

Carried out water quality analysis for 8 water sources in Ibugwe gfs, Karorwa springs, Nyakasiru springs and Kamuserwa gfs.

Inspected 20 water sources after construction in Kyempogo gfs, Kigarama gfs, Bugiri, Kabandama, and Rwanyena & Kashenyi.

Rehabilitated 10 Boreholes in Kamwezi.

Construction of 2 stance VIP latrine at Karehe RGC completed.

Paid retention for construction of 49 Household tanks (20 in Kabandama, 17 in Bugiri, 5 in Kashenyi, 7 in Rubaya).

Extension of Ibugwe GFS is ongoing while installation of solar pumps for Karorwa and Nyakasiru solar schemes is ongoing.

Development partners support.

Ministry of Water & Environment Currently working on Nyakiharo GFS & was completed.

Water & Sanitation Development Facility South Western is working on rehabilitation of Muhanga Town Water supply system & works commenced on 9/9/2014 and its works towards completion.

Wash plus Project under SDS; Completed the construction of 10 Ferrocement Rain water tanks at primary schools of Mwisi, Kagogo, Rwamazuru, Kyeibare, Nyakigugwe, Katenga, Bugarama, Nyamiryango, Omunkiro, Kitooma & 2 stance latrines construction at primary schools of Bwama, Nyamiyaga, Muhanga, Butare, Buhumba, Karengyere and health units of Muko HC 1V & Rubaya HC 1V.

### NATURAL RESOURCES

#### Forestry:

Ug. Shs19,460,000 was collected as local revenue from sale of forest products.

Two field visits conducted on Eucalyptus pest attack in Maziba and Kamwezi sub counties with a team from NaFORRI and Sawlog Production Grants Scheme (SPGS).

453 Araucaria tree seedlings planted on the Boundaries of Kikungiri district land.

#### Environment:

Ahamuhonga Footpath Bridge crossing Kanyabaha wetland in Rwamucucu Sub County completed but awaiting retention payment.

Submitted environment assessment reports to NEMA for various schools/institutions on environmental compliance.

Conducted four audits on two petrol stations, Bunyonyi Overland resort and one safety matches factory in Kazigizigi.

Reviewed EIA for Kigezi Highland Tea Factory and Katuna Trans boundary border market. Issued an environment improvement notice for an alien plant species introduced in Lake Ngorogoza

Land management:

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Freehold offer got for Muko Tourist Rest Camp, surveying done and title deeds obtained.

Freehold offer got for Nshanjare market.

Title deeds obtained for Cross Border market.

Freehold offer for Muko market obtained

Subdivision of New Remand Home done and title deeds acquired

### COMMUNITY BASED SERVICES

The department registered the following achievements;

Disability and Elderly

FAL: Collected FAL 125 primers from the Ministry of Gender Labour & Social Development and distributed them to 125 FAL instructors in 22 LLGs. Supported 125 FAL Instructors with motivation allowance for two quarters.

LPO for procurement of 7 artificial limbs worth 2,100,000 and 23 collapsible white canes worth 1,840,000 to cater for PWDs was issued to the supplier.

Disbursed Ug. Shs 16,000,000 to 8 PWD groups namely; Burime Bareema group in Rwamucucu, Kaara Bareema group in Muko, Bazeire Babaana babareema group in Kamuganguzi, Nyanja PWDs group in Maziba, Ikumba Bareema tukwatanise group in Ikumba, Kabale association of parents with mentally persons in KMC, Ruhija abareema sub-county group and Mpungu Muruka Bareema kweteerana in Hamurwa sub-county while more 8 PWD groups will access ug. Shs 16,000,000 before the end of this financial year.

Probation & Child Affairs:

With support from SDS, the sector achieved the following; 10,932 mapped children reached and provided child protection services. 2 DOVCC and 50 SOVCC meetings conducted at district and in 25 LLGs respectively. 52 Service providers' coordination and Networking meetings conducted in 25 sub counties and 2 meetings at the district level attracting a total of 260 service providers. 60 community resource persons (Para-social workers) who include VHTs, FAL Instructors, Child protection committees, and community based group leaders trained in skills of child care and protection from the sub counties of Kamwezi and Bufundi. 18 court sessions on child/juvenile protection cases attended. 5 High court sessions on legal guardianship and adoption case attended in Kampala. Conducted community outreach clinics on child protection in 46 parishes.

Oriented district council members on child protection.

Youth affairs: Youth councils in 22 LLGs mobilized and supported to participate in productive activities and improvement in life skills planning. 53 youth projects mobilized for Youth Livelihood Program of which 36 projects were approved by District Executive Committee, submitted to the Secretariat for funding worth 184,283,643= . The remaining 17 youth groups are yet to be approved for support under the same program.

### *Planned Expenditures for 2015/16*

Facilitating private enterprises for increased investment, employment and economic growth.

Commercializing Production and Productivity in Primary growth Sectors especially agriculture.

Enhancing sustained capacity through expansion of local revenue tax base.

Increase the stock and quality of strategic infrastructure to accelerate the district's competitiveness.

Enhancing social service delivery. Enhancing efficiency in government management

### Challenges in Implementation

Inadequate knowledge on IFMS and integration of OBT budget into IFMS budget. Inadequate local revenue collections due to political influence and poor administration. Fluctuating Indicative Planning Figures from central government. Health staff absenteeism and retention particularly in hard to reach areas and dilapidated health infrastructures and equipment. High dropout rates, teacher absenteeism and retention in hard to reach areas, poor learning environment and inadequate staff accommodation. Community ownership and maintenance of completed investments. Crop pests and diseases, low level of adoption rate of improved technologies and inadequate focus on advisory services due to majority of the farmers are poor and marginalized. High prevalence of land conflicts, inadequate rural and urban physical and structural planning. Insufficient public awareness of gender mainstreaming concerns, protection of the marginalized population. Resource management of vulnerable section of the population. Inadequate transport faculties across all departments.



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## A. Revenue Performance and Plans

UShs 000's	2014/15		2015/16
	Approved Budget	Receipts by End of Dec	Proposed Budget
<b>1. Locally Raised Revenues</b>	<b>1,555,958</b>	<b>463,278</b>	<b>1,711,967</b>
Market Fees	249,831	113,949	249,831
Advertisements/Billboards	7,300	4,868	17,300
Land Fees (Kiruruma Farm)	59,275	563	11,800
Lands and Surveys	37,223	8,602	47,223
Liquor licences	36,983	16,406	36,983
Local Hotel Tax	10,500	1,240	10,500
Local Service Tax	195,854	150,662	195,854
Miscellaneous	67,600	7,511	94,543
Other fees and Charges/miscellaneous	35,654	32,793	152,936
Park Fees/Boda Boda	28,945	30,846	28,945
Registration (e.g. Births, Deaths, Marriages, etc.) Fees	27,976	5,601	27,976
Rent & Rates (Forestry)	17,900	13,199	30,400
Rent KDA houses	41,202	2,020	41,202
Royalties	9,949	2,250	54,949
Sale of plots in KMC	557,800	0	540,000
Business licences	92,381	36,342	92,381
Agency Fees(Tender Fees)	29,864	31,769	29,864
Application Fees (Loans)	13,090	4,657	13,090
Unspent balances – Locally Raised Revenues	441	0	
Sale of scrap	36,190	0	36,190
<b>2a. Discretionary Government Transfers</b>	<b>4,289,250</b>	<b>1,659,050</b>	<b>4,515,527</b>
District Unconditional Grant - Non Wage	1,035,531	517,766	1,681,680
Urban Unconditional Grant - Non Wage	271,902	135,952	254,238
Transfer of Urban Unconditional Grant - Wage	375,581	165,959	46,854
Transfer of District Unconditional Grant - Wage	2,606,236	839,373	2,532,755
<b>2b. Conditional Government Transfers</b>	<b>35,956,868</b>	<b>16,838,453</b>	<b>44,058,614</b>
Conditional Transfers for Non Wage Technical & Farm Schools	160,984	80,492	98,000
Conditional transfers to Salary and Gratuity for LG elected Political Leaders	189,821	64,896	184,954
Conditional transfers to School Inspection Grant	86,358	43,116	70,619
Conditional transfers to DSC Operational Costs	103,985	51,992	103,985
Conditional transfers to Councillors allowances and Ex- Gratia for LLGs	205,306	23,400	323,320
Conditional transfers to Special Grant for PWDs	39,576	19,788	39,576
Conditional transfers to Production and Marketing	116,515	58,258	134,914
Conditional Transfers for Primary Teachers Colleges	480,893	242,158	368,220
Conditional Transfers for Non Wage Community Polytechnics	88,789	42,442	58,400
Conditional transfer for Rural Water	356,129	178,064	356,129
Conditional Grant to Women Youth and Disability Grant	18,956	9,478	18,956
Conditional Grant to Urban Water	350,000	175,000	360,000
Conditional Grant to Tertiary Salaries	843,880	317,556	570,087
Conditional Grant to SFG	210,652	105,326	206,737
Conditional Grant to Secondary Salaries	3,979,633	1,789,972	4,209,110
Conditional Grant to Secondary Education	2,069,550	1,035,428	1,810,200
Conditional Grant to Primary Salaries	17,763,069	8,472,761	19,720,129
Conditional transfers to Contracts Committee/DSC/PAC/Land Boards, etc.	28,120	14,060	28,120
Conditional Grant to Health Training Schools	653,805	326,902	537,905

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## A. Revenue Performance and Plans

UShs 000's	2014/15		2015/16
	Approved Budget	Receipts by End of Dec	Proposed Budget
Sanitation and Hygiene	22,000	11,000	22,000
Conditional Grant to Functional Adult Lit	20,782	10,390	20,782
Conditional Grant to DSC Chairs' Salaries	24,523	9,000	24,336
Conditional Grant to District Natural Res. - Wetlands (Non Wage)	7,924	3,962	7,924
Pension for Teachers		0	2,257,132
Pension and Gratuity for Local Governments		0	4,502,229
Conditional Grant to Community Devt Assistants Non Wage	5,264	2,632	5,264
Conditional Grant to PHC- Non wage	293,940	147,138	298,621
NAADS (Districts) - Wage	369,095	245,510	
Construction of Secondary Schools	327,698	162,006	246,232
Conditional Grant to IFMS Running Costs	30,000	15,000	30,000
Conditional Grant for NAADS	366,014	0	0
Conditional Grant to Primary Education	1,320,011	654,711	1,400,660
Conditional Grant to PAF monitoring	98,745	49,372	98,351
Conditional Grant to PHC - development	197,762	98,880	41,374
Conditional Grant to NGO Hospitals	494,249	247,124	494,249
Conditional Grant to PHC Salaries	4,565,919	2,130,639	5,222,884
Conditional Grant to Agric. Ext Salaries	66,919	0	187,214
<b>2c. Other Government Transfers</b>	<b>1,765,264</b>	<b>2,151,679</b>	<b>2,103,927</b>
CAIIP 3 Ministry of Local Government.	42,900	0	42,900
UBoS-Census 2014		1,343,284	
UWA		0	
Unspent balances – Conditional Grants	23,307	32,284	17,354
Uganda AIDS Commission		0	
DICOSS-MINISTRY OF TRADE	28,176	9,961	28,176
Roads maintenance - Uganda Road Fund	1,337,707	743,223	1,612,323
MoGLSD	333,174	1,786	333,174
MoEST&S		0	
Ministry of Trade and Industry		0	70,000
UNEB-PLE exams		21,142	
<b>3. Local Development Grant</b>	<b>677,607</b>	<b>336,441</b>	<b>707,607</b>
LGMSD (Former LGDP)	677,607	336,441	707,607
<b>4. Donor Funding</b>	<b>1,385,378</b>	<b>332,048</b>	<b>922,170</b>
GAVI		0	
UNICEF-Community Based Nutrition	276,315	203,427	276,315
Global Fund-Ministry of Health	228,475	186	89,102
Unspent balances - donor	10,866	27,481	
USAID/SDS-HIV/AIDS	556,754	82,603	556,754
WHO		0	
WASH Plus	312,968	18,352	
<b>Total Revenues</b>	<b>45,630,324</b>	<b>21,780,950</b>	<b>54,019,812</b>

### Revenue Performance up to the end of December 2014/15

#### (i) Locally Raised Revenues

The district collected only 29.8% of the planned revenue during the financial year. There was poor performance in relation to the planned target of the financial year. This was attributed to poor banana production due to banana bacterial wilt in Rukiga county, response to current crop zoning by MAAIF that made farmers shift from producing for local markets to Global markets i.e. coffee, temperate fruits and tea which are still in their infancy period. Poor tax administration and collection practices by LLGs. Local revenue items that performed over 25% include the following; Advertising/Bill boards at 30%, Liquor licence at 29%, Local

# Vote: 512 Kabale District

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## A. Revenue Performance and Plans

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Service Tax 52%, other fees and charges 38%, park fees/Boda-boda 34%, rent and rates 32% and agency fees at 82%.

### *(ii) Central Government Transfers*

The district has so far received 49.2% from central government transfers for the financial year 2014/2015. Conditional grants that performed less than 50% are wage related grants but others performed at 50% while grant for councilors allowances performed at 29% as the MoFPED has not released funds to cater for LCII's and LC I's as their honoraria.

### *(iii) Donor Funding*

The district received only 24% of the annual anticipated revenue during the financial year. Donors that performed poorly during the quarter include; Global Fund under MoH at 0%, Wash-Plus at 12.3% and USAID/SDS at 40.5%. However UNICEF performed well during the quarter at 255.0% to cater for nutritional activities.

### **Planned Revenues for 2015/16**

#### *(i) Locally Raised Revenues*

The district is anticipating collecting 1,711,967,000 from local revenue which forms 3.2% of the total budget compared to 3.4% in 2014/2015 financial year budget reflecting an increase of 7.1%. The district received a compensation of 53,000,000 from UNRA in addition to 78,000,000 under loyalties and as well as electoral commission rent arrears. Focus on best management mechanisms of local revenue enhancement especially in contract management.

#### *(ii) Central Government Transfers*

The district is anticipating to receive 95.1% of the District Budget from transfers of the financial year 2015/2016 compared to 93.6% in 2014/2015 FY This increase was due to additional allocation budget allocation under unconditional grant to improve service delivery in addition to increase in salary grants and enhancement of transfers to Councilors allowances & Ex- Gratia for LLGs in addition to Pension for teachers and pension and gratuity for Local Governments.

#### *(iii) Donor Funding*

The district is forecasting to receive 1.7% of the total district budget from Donor funding compared to 3.1% of financial year 2014/2015 budget reflecting a reduction 39.9%. This reduction was attributed to unfulfilled promises from Global Fund and wash plus funding in 2015/2016. The major funder under Donor is USAID under Strengthening Decentralization for Sustainability (SDS). This drop was attributed to lack of information regarding the commitment of Donors to support the district budget.

# Vote: 512 Kabale District

## Summary: Department Performance and Plans by Workplan

### Workplan 1a: Administration

#### (i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	1,812,458	725,550	1,696,992
Conditional Grant to PAF monitoring	32,826	16,414	32,826
District Unconditional Grant - Non Wage	93,539	84,679	240,687
Multi-Sectoral Transfers to LLGs	562,654	293,061	359,736
Transfer of District Unconditional Grant - Wage	959,656	272,092	886,175
Locally Raised Revenues	133,783	44,304	147,568
Conditional Grant to IFMS Running Costs	30,000	15,000	30,000
<i>Development Revenues</i>	339,576	95,951	345,166
District Unconditional Grant - Non Wage		0	7,000
LGMSD (Former LGDP)	121,763	82,483	121,869
Locally Raised Revenues	8,204	0	6,808
Multi-Sectoral Transfers to LLGs	209,489	13,468	209,489
Unspent balances – Conditional Grants	120	0	
<b>Total Revenues</b>	<b>2,152,034</b>	<b>821,501</b>	<b>2,042,157</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	1,812,458	1,082,612	1,696,992
Wage	1,153,190	496,361	886,175
Non Wage	659,267	586,251	810,816
<i>Development Expenditure</i>	339,576	109,566	345,166
Domestic Development	339,576	109,566	345,166
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>2,152,034</b>	<b>1,192,178</b>	<b>2,042,157</b>

#### Department Revenue and Expenditure Allocations Plans for 2015/16

The department is expected to receive 3.8% of the total district budget compared to 4.8% during the financial year 2014/2015. Of the total budget of the department, 16.9% will cater for development activities while 39.7% will cater for recurrent activities but salaries will form 43.4% of the departmental budget. The drop resulted from a decrease in wage component despite an increase in recurrent and development expenditure.

#### (ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
<b>Function: 1381 District and Urban Administration</b>			
No. of computers, printers and sets of office furniture purchased		0	15
Availability and implementation of LG capacity building policy and plan	yes	yes	yes
%age of LG establish posts filled	72	72	0
No. of monitoring visits conducted	22	3	0
No. of monitoring reports generated	4	1	0
<b>Function Cost (UShs '000)</b>	<b>2,152,034</b>	<b>959,211</b>	<b>2,042,157</b>

# Vote: 512 Kabale District

## Workplan 1a: Administration

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
<b>Cost of Workplan (UShs '000):</b>	<b>2,152,034</b>	<b>959,211</b>	<b>2,042,157</b>

### Planned Outputs for 2015/16

Pay roll management for all staff. Maintain the communication strategy of the district. Appointment and deployment of staff. Coordinate Government programs and development partners for improved delivery. Ensure compliance with existing government laws and regulations. Renovation of council hall at district headquarters. Staff Skills development of staff. Purchase and supply of 4 tables for CAO(2) and District Chairperson(2). Purchase and supply of 14 ipads to heads of departments.

(iii) **Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors**

(iv) **The three biggest challenges faced by the department in improving local government services**

#### 1. Coordination

NGOs lack NGO Forum Coordinating their activities is a challenge.

#### 2. Understaffing

Critical Staff eg. Parish Chiefs are not adequate due to budgetary constraints this affects service delivery in vacant parishes.

#### 3. Lack transport

All sector heads do not have government vehicles some sub county chiefs do not have motorcycles this will affect monitoring and supervision of government programmes

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : BUBARE

#### Cost Centre : BUBARE SUBCOUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/156	KUGUMISIRIZA LYN DE	Parish Chief	U7U	396,990	4,763,880
CR/M/244	MURANGIRA MEDARD	Parish Chief	U7U	396,990	4,763,880
CR/B/118	BURYAHIKA BINEGURO	Parish Chief	U7U	396,990	4,763,880
CR/T/194	TUSHABOMWE JACENT	Senior Assistant Secretar	U3L	965,011	11,580,132
<b>Total Annual Gross Salary (Ushs)</b>					<b>25,871,772</b>

### Subcounty / Town Council / Municipal Division : Bufundi

#### Cost Centre : Bufundi subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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**Vote: 512** Kabale District**Workplan 1a: Administration****Cost Centre : Bufundi subcounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/160	Bwesigye Philimon	Parish Chief	U7U	377,781	4,533,372
CR/M/20	Mutabazi Bernard	Parish Chief	U7U	377,781	4,533,372
CR/T/120	Tumwesigye Rauben	Senior Assistant Secretar	U3L	943,556	11,322,672
<b>Total Annual Gross Salary (Ushs)</b>					<b>20,389,416</b>

**Subcounty / Town Council / Municipal Division : Buhara****Cost Centre : Buhara Subcounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/267	Aine Henry Kabeireho	Parish Chief	U7U	396,990	4,763,880
CR/T/036	Tugume Bosco	Parish Chief	U7U	396,990	4,763,880
CR/N/027	Ndiheih Johnstone	Parish Chief	U7U	396,990	4,763,880
CR/B/188	Byamaka Mohammed	Parish Chief	U7U	396,990	4,763,880
CR/B/203	Byarugaba Urban	Parish Chief	U7U	396,990	4,763,880
CR/N/057	Nkerabigwi Alfred	Senior Assistant Secretar	U3L	902,612	10,831,344
<b>Total Annual Gross Salary (Ushs)</b>					<b>34,650,744</b>

**Subcounty / Town Council / Municipal Division : BUKINDA****Cost Centre : BUKINDA SUBCOUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/233	BYENSI ELISAM	Parish Chief	U7U	376,393	4,516,716
CR/B/194	BYAMUKAMA DEUS	Senior Assistant Secretar	U3L	952,760	11,433,120
<b>Total Annual Gross Salary (Ushs)</b>					<b>15,949,836</b>

**Subcounty / Town Council / Municipal Division : Butanda****Cost Centre : Administration**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/96	Besigomwe Vianney	Parish Chief	U7U	377,781	4,533,372
CR/M/071	Mugisha Vicent	Parish Chief	U7U	377,781	4,533,372
<b>Total Annual Gross Salary (Ushs)</b>					<b>9,066,744</b>

**Subcounty / Town Council / Municipal Division : Central Division**

# Vote: 512 Kabale District

## Workplan 1a: Administration

### Cost Centre : Administration

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/M/73	Musiime Sarah	Office Attendant	U8U	234,910	2,818,920
CR/H/06	Habasa Tobias	Office Attendant	U8U	234,910	2,818,920
CR/A/245	Akampurira Emmy	Office Attendant	U8U	234,910	2,818,920
CR/B/235	Byomugabe Richard	Driver	U8U	229,101	2,749,212
CR/K/325	Kebirungi Oliva	Office Typist	U7U	347,302	4,167,624
CR/T/117	Tumwesigye Johnson	Stores Assistant	U7U	377,781	4,533,372
CR/T/244	Twinomugisha Loy	Office Typist	U7U	377,781	4,533,372
CR/K/283	Kyasiimire Ruth	Assistant Records Officer	U5L	462,852	5,554,224
CR/M/142	Monday Aloysious	Assistant Records Officer	U5L	484,565	5,814,780
CR/A/253	Atusasire Justus	Assistant Supplies Office	U5L	469,101	5,629,212
CR/M/246	Muhirwe Jennifer	Human Resource Officer	U4L	623,063	7,476,756
CR/S/23	Sibbo Jennifer	Information Officer	U4L	623,063	7,476,756
CR/K/134	Kiconco Immaculate	Personal Secretary	U4L	618,010	7,416,120
CR/K/82	Kasangaki Bernard	Senior Assistant Secretar	U3L	990,589	11,887,068
CR/N/183	Ngabire Lydia	Senior Human Resource	U3L	1,201,688	14,420,256
CR/T/280	Tushabe Martin	Senior Records Officer	U3L	1,035,615	12,427,380
CR/M/165	Mugisha James	Principal Assistant Secret	U2L	1,259,083	15,108,996
<b>Total Annual Gross Salary (Ushs)</b>					<b>117,651,888</b>

### Subcounty / Town Council / Municipal Division : Hamurwa

#### Cost Centre : Hamurwa Subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/M/101	Musasiizi Reuben	Parish Chief	U7U	377,781	4,533,372
CR/T/245	Twinomuhangi Wilbroad	Parish Chief	U7U	377,781	4,533,372
CR/K/081	Kasajja Dauda	Parish Chief	U7U	377,781	4,533,372
CR/T/146	Turyahikayo Philip	Parish Chief	U7U	377,781	4,533,372
CR/M/157	Muhangi Bernard	Senior Assistant Secretar	U3L	925,054	11,100,648
<b>Total Annual Gross Salary (Ushs)</b>					<b>29,234,136</b>

### Subcounty / Town Council / Municipal Division : Hamurwa Town Council

**Vote: 512** Kabale District**Workplan 1a: Administration****Cost Centre : Hamurwa Town Council**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/228	Akampurira Nelson	Office Attendant	U8U	209,859	2,518,308
CR/K/313	Kambabazi Jenifer	Town Agent	U7U	377,817	4,533,804
CR/S/24	Sabiti Eric	Town Agent	U7U	377,817	4,533,804
CR/N/164	Nkamushaba Samuel	Town Agent	U7U	377,817	4,533,804
CR/K/291	Kyoheirwe Gloria	Pool Stenographer	U6U	416,617	4,999,404
CR/M/222	Mbabazi Judith	Records Officer	U4L	316,393	3,796,716
CR/T/325	Tugume Robinah	Town Clerk (Principal T	U2L	1,259,083	15,108,996
<b>Total Annual Gross Salary (Ushs)</b>					<b>40,024,836</b>

**Subcounty / Town Council / Municipal Division : Ikumba****Cost Centre : Ikumba Subcounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/145	BUHABURWA JOHN	Parish Chief	U7U	377,781	4,533,372
CR/B/266	BYARUHANGA RAUBEN	Parish Chief	U7U	377,781	4,533,372
CR/B/007	BAGAMBISA EPAPHRAS	Parish Chief	U7U	377,781	4,533,372
CR/K/217	KIRARIRA ALI	Senior Assistant Secretar	U3L	947,461	11,369,532
<b>Total Annual Gross Salary (Ushs)</b>					<b>24,969,648</b>

**Subcounty / Town Council / Municipal Division : Kaharo****Cost Centre : Kaharo subcounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/175	Byamugisha Bosco	Parish Chief	U7U	377,927	4,535,124
CR/T/230	Tweyongyere Boniface	Parish Chief	U7U	377,927	4,535,124
CR/A/009	Agaba Tito	Senior Assistant Secretar	U3L	943,991	11,327,892
<b>Total Annual Gross Salary (Ushs)</b>					<b>20,398,140</b>

**Subcounty / Town Council / Municipal Division : Kamuganguzi****Cost Centre : Kamuganguzi subcounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/R/009	Amos Rukundo	Parish Chief	U7U	377,781	4,533,372
CR/R/036	Robert Rwamuhanda	Parish Chief	U7U	377,781	4,533,372



**Vote: 512** Kabale District**Workplan 1a: Administration****Cost Centre : Kamuganguzi subcounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/102	Apollo Atwijukire	Parish Chief	U7U	377,781	4,533,372
CR/M/153	Gordon Manzi	Senior Assistant Secretar	U3L	923,054	11,076,648
<b>Total Annual Gross Salary (Ushs)</b>					<b>24,676,764</b>

**Subcounty / Town Council / Municipal Division : Kamwezi****Cost Centre : Kamwezi subcounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/253	Byaruhanga Godfrey	Parish Chief	U7U	347,180	4,166,160
CR/R/142	Turyahabwa B. Johnson	Parish Chief	U7U	347,071	4,164,852
CR/N/030	Ndyabawe Warren	Parish Chief	U7U	377,781	4,533,372
CR/B/024	Mbabazi Ntondogoro	Parish Chief	U7U	377,781	4,533,372
CR/K/046	Kamugisha Henry	Senior Assistant Secretar	U3L	943,910	11,326,920
<b>Total Annual Gross Salary (Ushs)</b>					<b>28,724,676</b>

**Subcounty / Town Council / Municipal Division : Kashambya****Cost Centre : Kashambya subcounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/M/140	Mwesigwa Vincent	Parish Chief	U7U	377,781	4,533,372
CR/K/063	Kakaire Herbert	Senior Assistant Secretar	U3L	933,419	11,201,028
<b>Total Annual Gross Salary (Ushs)</b>					<b>15,734,400</b>

**Subcounty / Town Council / Municipal Division : KATUNA TOWN COUNCIL****Cost Centre : KATUNA TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/312	KYOMUKAMA HOPE	Office Attendant	U8U	209,859	2,518,308
CR/K/073	KAREEBYA AIDAH	Town Agent	U7U	377,781	4,533,372
CR/B/25	BYARUGABA CHRISTMA	Town Agent	U7U	377,781	4,533,372
CR/A/251	AMPEIRE ISAAC	Town Agent	U7U	377,781	4,533,372
CR/B/290	BESIGYE MARTHIAS	Law Enforcement Officer	U7U	377,781	4,533,372
CR/N/158	NIWAGABA ANOCIATA	Pool Stenographer	U6U	416,617	4,999,404
CR/K/290	KORUGYENDO DOREEN	Assistant Records Officer	U5L	316,393	3,796,716

**Vote: 512** Kabale District**Workplan 1a: Administration****Cost Centre : KATUNA TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/S/013	SUNDAY ERIC	Town Clerk (Principal T	U2L	1,235,856	14,830,272
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,278,188</b>

**Subcounty / Town Council / Municipal Division : Kitumba****Cost Centre : Kitumba sub County**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/144	Kobusheshe Robert	Parish Chief	U7U	377,781	4,533,372
CR/M/242	Mugenyi Archangel	Parish Chief	U7U	333,444	4,001,328
CR/R/006	Rugambwa John Bosco	Parish Chief	U7U	377,781	4,533,372
CR/T/228	Twesigye Wycliffiee	Parish Chief	U7U	377,781	4,533,372
CR/M/44	Mubangizi Herbert	Parish Chief	U7U	377,781	4,533,372
<b>Total Annual Gross Salary (Ushs)</b>					<b>22,134,816</b>

**Subcounty / Town Council / Municipal Division : Kyanamira****Cost Centre : Kyanamira Subcounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/060	Kanyasigye Julius	Parish Chief	U7U	377,781	4,533,372
CR/T/51	Tumwakire Alifonsina	Parish Chief	U7U	377,781	4,533,372
CR/A/264	Ahimbisiibwe confidence	Parish Chief	U7U	377,781	4,533,372
CR/K/44	Kamugisha Nyonza	Parish Chief	U7U	377,781	4,533,372
CR/B/123	Birungi Elias	Parish Chief	U7U	377,781	4,533,372
CR/B/207	Byarugaba Deo	Parish Chief	U7U	377,781	4,533,372
CR/A/058	Arimwamaani Patrick	Parish Chief	U7U	377,781	4,533,372
CR/K/195	Kyomuhangi Lydia	Senior Assistant Secretar	U3L	933,461	11,201,532
<b>Total Annual Gross Salary (Ushs)</b>					<b>42,935,136</b>

**Subcounty / Town Council / Municipal Division : Maziba****Cost Centre : Maziba Subcounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/M/063	Mugabuzi Raphael	Parish Chief	U7U	377,781	4,533,372
CR/M/015	Mashemererwa Robert	Parish Chief	U7U	377,781	4,533,372

# Vote: 512 Kabale District

## Workplan 1a: Administration

### Cost Centre : Maziba Subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/153	Turyakira Justus	Parish Chief	U7U	377,781	4,533,372
CR/B/116	Bikwasizehe Festus	Parish Chief	U7U	377,781	4,533,372
CR/N/053	Niwamanya James	Parish Chief	U7U	377,781	4,533,372
CR/N/94	Mugisha N Bikangiso	Senior Assistant Secretar	U3L	952,612	11,431,344
<b>Total Annual Gross Salary (Ushs)</b>					<b>34,098,204</b>

### Subcounty / Town Council / Municipal Division : Muhanga Town Council

#### Cost Centre : Muhanga Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/N/187	Njunooaha Damian	Askari	U8L	187,660	2,251,920
CR/K/289	Kukundakwe Nicholas	Office Attendant	U8U	209,859	2,518,308
CR/A/257	Atukunda Elizabeth	Law Enforcement Officer	U7U	187,660	2,251,920
CR/B/156	Byarugaba B. Paddy	Town Agent	U7U	377,781	4,533,372
CR/M/243	Mujuni Herbert	Town Agent	U7U	377,781	4,533,372
CR/R/029	Rwatangabo Edson	Town Agent	U7U	377,781	4,533,372
CR/A/234	Arigye Ambrose	Town Agent	U7U	377,781	4,533,372
CR/T/410	Tusiime Irene	Pool Stenographer	U6U	416,617	4,999,404
CR/T/406	Tumusiime Iline	Assistant Records Officer	U5L	316,393	3,796,716
CR/A/428	Akomuhangi Eudiah Mutaba	Town Clerk (Principal T	U2L	1,235,852	14,830,224
<b>Total Annual Gross Salary (Ushs)</b>					<b>48,781,980</b>

### Subcounty / Town Council / Municipal Division : Muko

#### Cost Centre : Muko Subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/M/016	Masiko Jackson	Parish Chief	U7U	377,781	4,533,372
CR/M/167	Mwesigye Barnabas	Parish Chief	U7U	377,781	4,533,372
CR/O/142	Omugabe Benon	Parish Chief	U7U	377,781	4,533,372
CR/R/042	Rwanyarare W Akankwasa	Parish Chief	U7U	377,781	4,533,372
CR/T/41	Tumukwasibwe Jackson	Parish Chief	U7U	377,781	4,533,372
CR/T/281	Twinomugisha Edison Caleb	Senior Assistant Secretar	U3L	935,891	11,230,692
<b>Total Annual Gross Salary (Ushs)</b>					<b>33,897,552</b>

## Vote: 512 Kabale District

### Workplan 1a: Administration

#### Subcounty / Town Council / Municipal Division : Nyamweru

##### Cost Centre : Nyamweru subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/G/001	Gaba Jackson	Parish Chief	U7U	353,010	4,236,120
CR/T/19	Tindihunga Evans	Parish Chief	U7U	377,781	4,533,372
CR/T/300	Tumwesigire Gideon	Senior Assistant Secretar	U3L	951,929	11,423,148
<b>Total Annual Gross Salary (Ushs)</b>					<b>20,192,640</b>

#### Subcounty / Town Council / Municipal Division : Rubaya

##### Cost Centre : Rubaya Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/N/056	NKAVAMAHANGA SAM	Parish Chief	U7U	377,781	4,533,372
CR/A/260	ATUKUNDA GILBERT	Parish Chief	U7U	377,781	4,533,372
CR/M/107	MASHEIJA BENON	Parish Chief	U7U	377,781	4,533,372
CR/O/005	ORIKIRIZA JUSTUS	Parish Chief	U7U	377,781	4,533,372
CR/R/052	RWAMANGO HASSAN	Senior Assistant Secretar	U3L	932,612	11,191,344
<b>Total Annual Gross Salary (Ushs)</b>					<b>29,324,832</b>

#### Subcounty / Town Council / Municipal Division : Ruhija

##### Cost Centre : Ruhija Subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/088	Katabazi Aurerian	Parish Chief	U7U	377,781	4,533,372
CR/O/167	Owoyesigire Donati	Parish Chief	U7U	377,781	4,533,372
CR/T/301	Tabaro Gordon	Senior Assistant Secretar	U3L	965,011	11,580,132
<b>Total Annual Gross Salary (Ushs)</b>					<b>20,646,876</b>

#### Subcounty / Town Council / Municipal Division : Rwamucucu

##### Cost Centre : Rwamucucu subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/38	Tugume Andrew	Parish Chief	U7U	377,781	4,533,372
CR/B/070	Baryamujura Jaffar	Parish Chief	U7U	377,781	4,533,372
CR/T/56	Turyasingura Felix	Parish Chief	U7U	377,781	4,533,372

# Vote: 512 Kabale District

## Workplan 1a: Administration

### Cost Centre : Rwamucucu subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/169	Turyamwijuka Henry	Parish Chief	U7U	377,781	4,533,372
CR/A/151	Ampeire Justus Kag's	Senior Assistant Secretar	U3L	1,035,010	12,420,120
<b>Total Annual Gross Salary (Ushs)</b>					<b>30,553,608</b>
<b>Total Annual Gross Salary (Ushs) - Administration</b>					<b>734,186,832</b>

## Workplan 2: Finance

### (i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	692,250	377,872	715,313
Transfer of District Unconditional Grant - Wage	225,261	121,920	225,261
District Unconditional Grant - Non Wage	78,187	80,745	104,187
Locally Raised Revenues	61,747	21,250	66,747
Unspent balances – Locally Raised Revenues	441	441	
Multi-Sectoral Transfers to LLGs	326,615	153,516	319,118
<i>Development Revenues</i>	21,564	1,525	120,000
District Unconditional Grant - Non Wage		0	120,000
Multi-Sectoral Transfers to LLGs	21,564	1,525	
<b>Total Revenues</b>	<b>713,814</b>	<b>379,398</b>	<b>835,313</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	692,250	552,851	715,313
Wage	225,261	238,819	181,231
Non Wage	466,990	314,032	534,082
<i>Development Expenditure</i>	21,564	1,879	120,000
Domestic Development	21,564	1,879	120,000
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>713,814</b>	<b>554,730</b>	<b>835,313</b>

### Department Revenue and Expenditure Allocations Plans for 2015/16

The department is anticipating to receive 1.5% of the district total revenue budget compared to 1.6% during the financial year 2014/2015 of which 63.9% will finance recurrent expenditure and 14.5% will cater for development activities. The increase is a result of allocation of 135,000,000 to purchase a vehicle and computerisation of taxpayers.

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
<b>Function: 1481 Financial Management and Accountability(LG)</b>			

# Vote: 512 Kabale District

## Workplan 2: Finance

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
Date for submitting the Annual Performance Report	30/06/2015	31/3/2015	30/06/2016
Value of LG service tax collection	222089000	68522250	150000000
Value of Hotel Tax Collected	3300000	1025153	3300000
Value of Other Local Revenue Collections	323200000	89046950	125000000
Date of Approval of the Annual Workplan to the Council	30/05/2015	26/3/2015	29/05/2016
Date for presenting draft Budget and Annual workplan to the Council	30/6/2015	26/3/2015	4/4/2016
Date for submitting annual LG final accounts to Auditor General	30/9/2014	31/3/2015	30/09/2015
<i>Function Cost (UShs '000)</i>	<i>713,814</i>	<i>440,451</i>	<i>835,313</i>
<b>Cost of Workplan (UShs '000):</b>	<b>713,814</b>	<b>440,451</b>	<b>835,313</b>

### Planned Outputs for 2015/16

Local revenue enhanced and administered and financial management practiced. 2014/2015 Final Accounts and monthly financial statements for FY 2015/2016 produced and submitted to relevant authorities in time. Timely disbursement of fund to departments and LLGs in a transparent manner.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. IFMS and OBT budget linkage

Heads of departments donot know how to use OBT and how it is integrated into IFMS budget. Also some heads of departments donot fully participate in generating the budget using the OBT

#### 2. Flactuation of IPF's from Central Government

Fluctuations and unreliable Indicative planning figures from Central Government. The figures change during the middle of financial year and this undermines realistic planning and Budgeting for improved service delivery

#### 3. Inadequate local Revenue

Unreliable local revenue collection due to inadequate database and political involvement in revenue administration and management..

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : BUBARE

#### Cost Centre : BUBARE SUBCOUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/36	KAZORORERA DEZI	Accounts Assistant	U7U	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

### Subcounty / Town Council / Municipal Division : Bufundi

# Vote: 512 Kabale District

## Workplan 2: Finance

### Cost Centre : Bufundi subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/N/061	Nsenga Julius	Senior Accounts Assistan	U5U	517,184	6,206,208
<b>Total Annual Gross Salary (Ushs)</b>					<b>6,206,208</b>

### Subcounty / Town Council / Municipal Division : Buhara

#### Cost Centre : Buhara Subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/M/123	Mutabazi Amos	Accounts Assistant	U7U	396,990	4,763,880
CR/K/128	Kibanza Agabito	Senior Accounts Assistan	U5U	546,392	6,556,704
<b>Total Annual Gross Salary (Ushs)</b>					<b>11,320,584</b>

### Subcounty / Town Council / Municipal Division : Bukinda

#### Cost Centre : Bukinda subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/157	Turyamureeba Christopher	Accounts assistant	U7U	316,393	3,796,716
CR/T/109	Tumwesigye Elly	Senior Accounts Assistan	U5U	534,918	6,419,016
<b>Total Annual Gross Salary (Ushs)</b>					<b>10,215,732</b>

### Subcounty / Town Council / Municipal Division : Butanda

#### Cost Centre : Finance

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/39	Biryomumaisho Fadison	Accounts Assistant	U7U	316,393	3,796,716
CR/K/240	Kabagambe Eliab	Senior Accounts Assistan	U5U	472,079	5,664,948
<b>Total Annual Gross Salary (Ushs)</b>					<b>9,461,664</b>

### Subcounty / Town Council / Municipal Division : Central Division

#### Cost Centre : Finance Department

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/241	KYARIKUNDA ESAU	Office Attendant	U8U	209,859	2,518,308
CR/T/232	TWIJUKYE SAM	Driver	U8U	237,069	2,844,828
CR/M/239	MUGUME HERBERT	Accounts Assistant	U7U	377,781	4,533,372

# Vote: 512 Kabale District

## Workplan 2: Finance

### Cost Centre : Finance Department

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/020	KAGAHE WILSON	Accounts Assistant	U7U	377,781	4,533,372
CR/O/04	ORIKIRIZA INID	Office Typist	U7U	377,781	4,533,372
CR/K/204	KYOMUKAMA LOVINA	Stenographer Secretary	U5L	426,265	5,115,180
CR/K/49	KAMUGISHA ROBERT	Senior Accounts Assistan	U5U	472,079	5,664,948
CR/K/116	KEMBABAZI PEACE	Senior Accounts Assistan	U5U	472,079	5,664,948
CR/K/135	KIHEMBO ROBERT	Senior Accounts Assistan	U5U	519,948	6,239,376
CR/K/176	KYARIMPA LYDIA	Senior Accounts Assistan	U5U	519,948	6,239,376
CR/M/88	MARGARET MUJAWIMA	Senior Accounts Assistan	U5U	495,032	5,940,384
CR/T/241	TWINE GERAUD GRATIA	Senior Accounts Assistan	U5U	511,479	6,137,748
CR/A/068	ARINAITWE PERPETUA	Senior Accounts Assistan	U5U	537,405	6,448,860
CR/M/10	MAKUBA DINA VENCE	Senior Accounts Assistan	U5U	555,564	6,666,768
CR/I/002	ITUMEINEHO CYRIL	Accountant	U4U	909,244	10,910,928
CR/K/242	KYOMUHENDO ROSEMA	Senior Finance Officer	U3U	1,024,341	12,292,092
CR/M/91	MUJUNI JULIUS B	Principal Finance Officer	U2U	1,382,315	16,587,780
<b>Total Annual Gross Salary (Ushs)</b>					<b>112,871,640</b>

### Subcounty / Town Council / Municipal Division : Hamurwa

#### Cost Centre : Hamurwa Subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/252	Atuhire Fatima	Accounts Assistant	U7U	356,393	4,276,716
CR/M/85	Muhwezi James	Senior Accounts Assistan	U5U	529,931	6,359,172
<b>Total Annual Gross Salary (Ushs)</b>					<b>10,635,888</b>

### Subcounty / Town Council / Municipal Division : Hamurwa Town Council

#### Cost Centre : Hamurwa Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/N/166	Nkurunugi Francis	Assistant Tax Officer	U6U	416,617	4,999,404
CR/A/258	Arinda Osbert	Senior Accounts Assistan	U5U	472,079	5,664,948
CR/B/296	Barigye Matia	Senior Treasurer	U3U	979,805	11,757,660
<b>Total Annual Gross Salary (Ushs)</b>					<b>22,422,012</b>

### Subcounty / Town Council / Municipal Division : Ikumba



**Vote: 512** Kabale District**Workplan 2: Finance****Cost Centre : Ikumba Subcounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/Z/044	Zigira Johnson	Accounts Assistant	U7U	361,867	4,342,404
CR/T/116	Tumwesigye Wilber	Senior Accounts Assistan	U5U	546,392	6,556,704
<b>Total Annual Gross Salary (Ushs)</b>					<b>10,899,108</b>

**Subcounty / Town Council / Municipal Division : Kaharo****Cost Centre : Kaharo Subcounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/W/005	Worinawe Patrick	Senior Accounts Assistan	U5U	598,822	7,185,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,185,864</b>

**Subcounty / Town Council / Municipal Division : Kamuganguzi****Cost Centre : Kamuganguzi subcounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/M/034	Tibesigwa Mbeta Gad	Senior Accounts Assistan	U5U	511,479	6,137,748
CR/T/024	Donald Tweheyo	Senior Accounts Assistan	U5U	546,392	6,556,704
<b>Total Annual Gross Salary (Ushs)</b>					<b>12,694,452</b>

**Subcounty / Town Council / Municipal Division : Kamwezi****Cost Centre : Kamwezi subcounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/105	Tumwikirize Robert	Senior Accounts Assistan	U5U	531,901	6,382,812
<b>Total Annual Gross Salary (Ushs)</b>					<b>6,382,812</b>

**Subcounty / Town Council / Municipal Division : Kashambya****Cost Centre : Kashambya subcounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/M/004	Magezi James	Senior Accounts Assistan	U5U	519,948	6,239,376
<b>Total Annual Gross Salary (Ushs)</b>					<b>6,239,376</b>

**Subcounty / Town Council / Municipal Division : KATUNA TOWN COUNCIL**

# Vote: 512 Kabale District

## Workplan 2: Finance

### Cost Centre : KATUNA TOWN COUNCIL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/226	ARINEITWE ANNET	Accounts Assistant	U7U	472,079	5,664,948
CR/A/261	AMWESIGYE HADAD	Senior Treasurer	U3U	979,805	11,757,660
<b>Total Annual Gross Salary (Ushs)</b>					<b>17,422,608</b>

### Subcounty / Town Council / Municipal Division : Kitumba

#### Cost Centre : Kibumba Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/215	Byarugaba Herbert	Accounts Assistant	U7U	377,781	4,533,372
CR/A/087	Asiimwe Judith	Senior Accounts Assistan	U5U	528,588	6,343,056
<b>Total Annual Gross Salary (Ushs)</b>					<b>10,876,428</b>

### Subcounty / Town Council / Municipal Division : Kyanamira

#### Cost Centre : Kyanamira subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/194	Kyomuhangi Irene	Accounts Assistant	U7U	347,302	4,167,624
CR/K/190	Kyarisiima Lucky	Senior Accounts Assistan	U5U	528,588	6,343,056
<b>Total Annual Gross Salary (Ushs)</b>					<b>10,510,680</b>

### Subcounty / Town Council / Municipal Division : Maziba

#### Cost Centre : Maziba Subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/N/026	Ndengyejeho Geoffrey	Accounts Assistant	U7U	316,393	3,796,716
CR/A/255	Ariho Victor	Senior Accounts Assistan	U5U	528,588	6,343,056
<b>Total Annual Gross Salary (Ushs)</b>					<b>10,139,772</b>

### Subcounty / Town Council / Municipal Division : Muhanga Town Council

#### Cost Centre : Muhanga Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/N/163	Ndyaruhukwa Prudence	Assistant Tax Officer	U6U	416,617	4,999,404
CR/N/186	Nyinomugisha Polly	Senior Accounts Assistan	U5U	472,079	5,664,948

**Vote: 512** Kabale District**Workplan 2: Finance****Cost Centre : Muhanga Town Council**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/109	Byarugaba Geofrey	Senior Accounts Assistan	U5U	562,079	6,744,948
<b>Total Annual Gross Salary (Ushs)</b>					<b>17,409,300</b>

**Subcounty / Town Council / Municipal Division : Muko****Cost Centre : Muko subcounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/266	Atuheire Owen	Accounts Assistant	U7U	356,393	4,276,716
CR/M/141	Mwesigwa Christmas	Senior Accounts Assistan	U5U	546,392	6,556,704
<b>Total Annual Gross Salary (Ushs)</b>					<b>10,833,420</b>

**Subcounty / Town Council / Municipal Division : Nyamweru****Cost Centre : Nyamweru subcounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/256	Agaba Raymond	Accounts Assistant	U7U	316,393	3,796,716
CR/M/221	Mbasiima Tadeo	Senior Accounts Assistan	U5U	542,218	6,506,616
<b>Total Annual Gross Salary (Ushs)</b>					<b>10,303,332</b>

**Subcounty / Town Council / Municipal Division : RUBAYA****Cost Centre : Rubaya subcounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/207	TWEBAZE BEN	Accounts Assistant	U7U	377,781	4,533,372
CR/T/112	TUMWESIGYE K LOUIS	Senior Accounts Assistan	U5U	661,184	7,934,208
<b>Total Annual Gross Salary (Ushs)</b>					<b>12,467,580</b>

**Subcounty / Town Council / Municipal Division : Ruhija****Cost Centre : Ruhija**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/160	Turyatunga Enock	Senior Accounts Assistan	U5U	472,079	5,664,948
<b>Total Annual Gross Salary (Ushs)</b>					<b>5,664,948</b>

**Subcounty / Town Council / Municipal Division : Rwamucucu**

# Vote: 512 Kabale District

## Workplan 2: Finance

### Cost Centre : Rwamucucu subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/254	Akandinda Enos	Senior Accounts Assistan	U5U	512,347	6,148,164
<b>Total Annual Gross Salary (Ushs)</b>					<b>6,148,164</b>
<b>Total Annual Gross Salary (Ushs) - Finance</b>					<b>342,055,572</b>

## Workplan 3: Statutory Bodies

### (i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	1,281,633	487,680	14,957,215
Pension and Gratuity for Local Governments		0	9,004,458
Conditional transfers to Councillors allowances and E:	205,306	23,400	323,320
Conditional transfers to DSC Operational Costs	103,985	51,992	103,985
Conditional transfers to Salary and Gratuity for LG ele	189,821	64,896	184,954
District Unconditional Grant - Non Wage	60,143	58,866	179,672
Locally Raised Revenues	248,611	59,141	188,868
Conditional Grant to DSC Chairs' Salaries	24,523	9,000	24,336
Pension for Teachers		0	4,514,264
Transfer of District Unconditional Grant - Wage	70,751	47,984	70,751
Multi-Sectoral Transfers to LLGs	350,373	158,342	334,488
Conditional transfers to Contracts Committee/DSC/PA	28,120	14,060	28,120
<i>Development Revenues</i>	226,933	360	283,482
District Unconditional Grant - Non Wage	158,345	0	183,345
Locally Raised Revenues	66,756	0	98,305
Multi-Sectoral Transfers to LLGs	1,832	360	1,832
<b>Total Revenues</b>	<b>1,508,565</b>	<b>488,040</b>	<b>15,240,697</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	1,281,633	703,218	8,197,854
Wage	300,980	178,242	280,040
Non Wage	980,653	524,976	7,917,814
<i>Development Expenditure</i>	226,933	360	283,482
Domestic Development	226,933	360	283,482
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>1,508,565</b>	<b>703,578</b>	<b>8,481,336</b>

### Department Revenue and Expenditure Allocations Plans for 2015/16

The department is anticipating to receive 15.7% of the district total revenue budget compared to 3.3% during the financial year 2014/2015 of which 96.7% will finance recurrent expenditure and 3.3% will cater for development activities. The increase in the budget allocation was attributed to introduction of new conditional grants that will cater for pensions for teachers and other local government staff.

### (ii) Summary of Past and Planned Workplan Outputs

	2014/15	2015/16
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# Vote: 512 Kabale District

## Workplan 3: Statutory Bodies

Function, Indicator	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
<b>Function: 1382 Local Statutory Bodies</b>			
No. of Land board meetings	4	2	4
No. of Auditor Generals queries reviewed per LG	5	1	5
No. of LG PAC reports discussed by Council	4	3	4
No. of land applications (registration, renewal, lease extensions) cleared	788	159	820
<b>Function Cost (UShs '000)</b>	<b>1,508,565</b>	<b>549,449</b>	<b>8,481,336</b>
<b>Cost of Workplan (UShs '000):</b>	<b>1,508,565</b>	<b>549,449</b>	<b>8,481,336</b>

### Planned Outputs for 2015/16

6 Council sessions held. 3 Standing Committee meetings held. 4 District Land Board meetings held. 8 Public accounts Committee meeting held and reports prepared and submitted to the relevant authorities. 40 sittings of the District Service Commission held and 4 quarterly reports submitted. 16 Contracts Committee meetings held, 120 contracts awarded. 200 bid documents prepared, Procurement plan prepared & board of survey conducted. Purchase of double cabin pick up & construction of 20 lockups.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Heavy workload, High advertising cost

The District Local Government Public Accounts Committee and Land Board is supposed to meet 8 times in a quarter but funds released can only cater for two meetings in a quarter. This has resulted into a backlog of unreviewed internal audit reports.

#### 2. Limited Coordination of council activities.

The Council does not have sound vehicles for the District Chairperson and hence the Chairperson depends on borrowing departmental vehicles and this undermines activity implementation.

#### 3. Council session take many hours. High advertising cost

This is caused by discussing some management issues and spending a lot of time on them. There has been persistent increase on the cost of advertising with out corresponding increase on the budget for the District Service Commission

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : BUBARE

#### Cost Centre : BUBARE SUBCOUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/301	TUMWINE PIUS	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

### Subcounty / Town Council / Municipal Division : Bufundi

# Vote: 512 Kabale District

## Workplan 3: Statutory Bodies

### Cost Centre : Bufundi subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/R/024	Ruribikiye John	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

### Subcounty / Town Council / Municipal Division : Buhara

### Cost Centre : Buhara Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/030	Baryamujura Joseph	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

### Subcounty / Town Council / Municipal Division : Bukinda

### Cost Centre : Bukinda subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/M/02	Mugisha Aggrey	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

### Subcounty / Town Council / Municipal Division : Butanda

### Cost Centre : Butanda subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/c/201	Champion Edward B.	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

### Subcounty / Town Council / Municipal Division : Central Division

### Cost Centre : Council & Statutory Bodies

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/80	Byarugaba Dickson	Office Attendant	U8U	228,290	2,739,480
CR/M/108	Musimenta Annet	Office Attendant	U8U	238,609	2,863,308
CR/B/124	Birungi Edeni Aidah	Office Typist	U7U	377,781	4,533,372
CR/A/227	Akampurira Bright	Assistant Records Officer	U5L	477,781	5,733,372
CR/B/127	Birungi Ruth	Stenographer Secretary	U5L	477,781	5,733,372
CR/B/123	Atuheire Mercy	Assistant Procurement Of	U5U	577,910	6,934,920

# Vote: 512 Kabale District

## Workplan 3: Statutory Bodies

### Cost Centre : Council & Statutory Bodies

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/266	Twongyeirwe Joseph Bruce	Procurement Officer	U4U	876,222	10,514,664
CR/T/79	Tumushabe Edmund	Clerk to Council/Senior	U3L	990,589	11,887,068
CR/A/60	Arinaitwe Emmanuel	Principal Human Resourc	U2L	1,291,880	15,502,560
CR/B/03/P	Beebwajuba Mary	District Vice Chairperson	POLITIC	1,040,000	12,480,000
CR/B/06/P	Byamugisha Geoffrey	Secretary for Finance	POLITIC	520,000	6,240,000
CR/T/111	Turyagyenda Henry	Chairperson District Serv	POLITIC	1,500,000	18,000,000
CR/T/02/P	Twinomuhangi Pastori	District Speaker	POLITIC	624,000	7,488,000
CR/Z/04/P	Zikampereza Ruth Loy	Secretary for Social Servi	POLITIC	520,000	6,240,000
CR/P/01/P	Patrick Besigye Keihwa	District Chairperson	POLITIC	2,080,000	24,960,000
CR/A/5/P	Ali Karama	Secretary for Works	POLITIC	520,000	6,240,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>148,090,116</b>

### Subcounty / Town Council / Municipal Division : Hamurwa

#### Cost Centre : Hamurwa Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/009	Kabatereine James	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

### Subcounty / Town Council / Municipal Division : Hamurwa Town Council

#### Cost Centre : Hamurwa Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/292	Begumisa Shipha	Clerk Assistant	U4L	601,341	7,216,092
CR/T/22	Tindyebwa Thomas	Towncouncil Chairperso	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>10,960,092</b>

### Subcounty / Town Council / Municipal Division : Ikumba

#### Cost Centre : Ikumba Subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/014	Tumwesigye John Bosco	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

# Vote: 512 Kabale District

## Workplan 3: Statutory Bodies

### Subcounty / Town Council / Municipal Division : Kaharo

#### Cost Centre : Kaharo subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/M/20	Muhereza Dastun	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

### Subcounty / Town Council / Municipal Division : Kamuganguzi

#### Cost Centre : Kamuganguzi subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/04	Elias Tewsigomwe	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

### Subcounty / Town Council / Municipal Division : Kamwezi

#### Cost Centre : Kamwezi subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/N/021	Niwagaba Tedson	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

### Subcounty / Town Council / Municipal Division : Kashambya

#### Cost Centre : Kashambya subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/022	Bandaganire Elineo	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

### Subcounty / Town Council / Municipal Division : KATUNA TOWN COUNCIL

#### Cost Centre : KATUNA TOWN COUNCIL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/231	AKANKWASA MOSES	Clerk Assistant	U4L	672,792	8,073,504
CR/B/818	BYONANEBYE ELVIS NZ	Towncouncil Chairperso	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>11,817,504</b>

### Subcounty / Town Council / Municipal Division : Kitumba



**Vote: 512** Kabale District**Workplan 3: Statutory Bodies****Cost Centre : Kibumba sub County**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/06	Bakaruhire Essau	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : Kyanamira****Cost Centre : Kyanamira subcounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
5007432	Kamugisha Deusdendit	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : Maziba****Cost Centre : Maziba Subcounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/08	Tumuhimbise Edison	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : Muhanga Town Council****Cost Centre : Muhanga Town Council**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/201	James Twijukye	Towncouncil Chairperso	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : Muko****Cost Centre : Muko subcounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/105	Kamugisha Stephene	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : Nyamweru****Cost Centre : Nyamweru subcounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 512 Kabale District

## Workplan 3: Statutory Bodies

### Cost Centre : Nyamweru subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/016	Tumwijukye Moses	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

### Subcounty / Town Council / Municipal Division : Rubaya

### Cost Centre : Rubaya subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/02	KAZOOBA ENOCK	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

### Subcounty / Town Council / Municipal Division : Ruhija

### Cost Centre : Ruhija subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/105	Byomuhangi Clement	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

### Subcounty / Town Council / Municipal Division : Rwamucucu

### Cost Centre : Rwamucucu subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/023	Tushabomwe Justus	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>
<b>Total Annual Gross Salary (Ushs) - Statutory Bodies</b>					<b>245,747,712</b>

## Workplan 4: Production and Marketing

### (i) Overview of Workplan Revenue and Expenditures

	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<i>UShs Thousand</i>			
<b>A: Breakdown of Workplan Revenues:</b>			
Recurrent Revenues	865,413	404,360	637,821
Other Transfers from Central Government	26,346	9,961	28,176
Conditional Grant to Agric. Ext Salaries	66,919	0	187,214
Conditional transfers to Production and Marketing	52,432	26,216	60,711
District Unconditional Grant - Non Wage	24,483	11,606	29,483
Locally Raised Revenues	33,547	9,269	39,646
NAADS (Districts) - Wage	369,095	245,510	

# Vote: 512 Kabale District

## Workplan 4: Production and Marketing

Transfer of District Unconditional Grant - Wage	284,989	92,422	284,989
Multi-Sectoral Transfers to LLGs	7,601	9,375	7,601
<b>Development Revenues</b>	<b>525,597</b>	<b>37,726</b>	<b>304,592</b>
Conditional transfers to Production and Marketing	64,083	32,042	74,203
District Unconditional Grant - Non Wage		0	25,400
Locally Raised Revenues		0	53,000
Other Transfers from Central Government		0	70,000
Unspent balances – Conditional Grants	1,413	3,085	
Conditional Grant for NAADS	366,014	0	0
Multi-Sectoral Transfers to LLGs	94,087	2,599	81,989
<b>Total Revenues</b>	<b>1,391,010</b>	<b>442,086</b>	<b>942,413</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<b>Recurrent Expenditure</b>	<b>865,413</b>	<b>443,069</b>	<b>637,821</b>
Wage	721,004	353,162	472,204
Non Wage	144,409	89,907	165,617
<b>Development Expenditure</b>	<b>525,597</b>	<b>25,493</b>	<b>304,592</b>
Domestic Development	525,597	25,493	304,592
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>1,391,010</b>	<b>468,562</b>	<b>942,413</b>

### Department Revenue and Expenditure Allocations Plans for 2015/16

The department is expecting to receive revenue of 1.7% of the district total budget compared to 3.1% during the financial year 2014/2015 of which 32.3% will cater for development activities and 67.7% of the revenue will cater recurrent activities of department. The drop in budget was attributed to transformation of NAADS budget to wealth controlled by Central Government. The salaries will form 50.1% of the entire department budget during the financial year 2015/2016.

#### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
<b>Function: 0181 Agricultural Advisory Services</b>			
No. of technologies distributed by farmer type	10	0	0
<b>Function Cost (US\$ '000)</b>	<b>838,210</b>	<b>222,100</b>	<b>0</b>
<b>Function: 0182 District Production Services</b>			
No. of Plant marketing facilities constructed	1	0	0
No. of livestock vaccinated	1000	1300	2000
No. of livestock by type undertaken in the slaughter slabs	9720	5673	9720
No. of fish ponds constructed and maintained	2	0	0
Quantity of fish harvested	3000	2005	1000
No of plant marketing facilities constructed	0	0	2
<b>Function Cost (US\$ '000)</b>	<b>526,453</b>	<b>153,216</b>	<b>810,450</b>
<b>Function: 0183 District Commercial Services</b>			

# Vote: 512 Kabale District

## Workplan 4: Production and Marketing

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
No of awareness radio shows participated in	6	4	4
No. of trade sensitisation meetings organised at the district/Municipal Council	4	3	2
No of businesses inspected for compliance to the law	50	47	46
No of businesses assisted in business registration process	8	8	0
No. of enterprises linked to UNBS for product quality and standards	15	13	0
No. of producers or producer groups linked to market internationally through UEPB	1	1	0
No. of market information reports disseminated	52	36	0
No of cooperative groups supervised	72	52	120
No. of cooperative groups mobilised for registration	24	17	24
No. of cooperatives assisted in registration	12	7	36
No. of tourism promotion activities mainstreamed in district development plans	0	0	4
No. of opportunities identified for industrial development	5	6	8
No. of producer groups identified for collective value addition support	5	4	8
No. of value addition facilities in the district	200	150	150
A report on the nature of value addition support existing and needed	Yes	Yes	Yes
No. of Tourism Action Plans and regulations developed	1	0	1
<b>Function Cost (US\$ '000)</b>	<b>26,347</b>	<b>9,588</b>	<b>131,963</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>1,391,010</b>	<b>384,904</b>	<b>942,413</b>

### Planned Outputs for 2015/16

Procured and supplied Fish nets, Purchased Rabies vaccines to vaccinate 2000 dogs in 6 sub counties. Construction of 2 fish ponds. Constructed Bubare value addition platform and Habuyonza marketing facility. Muko Tourism site development through Landscaping & beautification, opening access routes and installation of water & power of Muko tourism convenient stop over completed. Completed the renovation of commercial office at district headquarters.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Staffing

The District level production sectors positions are not filled and the District production office. All Sub county NAADS Extension workers were laid off which has created a gap in service delivery at sub county level

#### 2. Transport

Motorcycles and department vehicles need to be returned to the department and their maintenance budgets should be revised. Field supervision, monitoring and technical backstopping is hindered due to limited transport facilities.

#### 3. High costs of agro inputs

High costs of agro inputs demotivate farmers from engaging in large scale and intensive production.

## Staff Lists and Wage Estimates

**Vote: 512** Kabale District**Workplan 4: Production and Marketing****Subcounty / Town Council / Municipal Division : Bufundi****Cost Centre : Bufundi subcounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/R/023	Rusoma David	Assistant Animal Husban	U5Sc	711,564	8,538,768
<b>Total Annual Gross Salary (Ushs)</b>					<b>8,538,768</b>

**Subcounty / Town Council / Municipal Division : Buhara****Cost Centre : Buhara Subcounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/N/20	Naturinda Brighton	Fisheries Officer	U4Sc	1,117,688	13,412,256
<b>Total Annual Gross Salary (Ushs)</b>					<b>13,412,256</b>

**Subcounty / Town Council / Municipal Division : Central Division****Cost Centre : PRODUCTION & MARKETING**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/015	Tindyebwa Issah	Driver	U8U	232,657	2,791,884
CR/N/106	Niwamanya Elly	Driver	U8U	224,066	2,688,792
CR/K/114	Kakuru Peter	Office Attendant	U8U	209,859	2,518,308
CR/M/020	Matsiko Richard	Driver	U8U	209,859	2,518,308
CR/K/155	Kembabazi Lydia	Office Typist	U7U	377,781	4,533,372
CR/T/238	Twinamasiko Judith	Office Typist	U7U	377,781	4,533,372
CR/T/199	Tusimiiirwe Mildred	Assistant Commercial Of	U5L	479,759	5,757,108
CR/H/005	Hilman Edison	Agricultural Officer	U4Sc	1,177,199	14,126,388
CR/A/157	Ayesiga Rhona	Agricultural Officer	U4Sc	1,089,533	13,074,396
CR/K/239	Katumba Hannington	Veterinary Officer	U4Sc	1,175,632	14,107,584
CR/K/238	Kabagambe Bernard	Senior Veterinary Officer	U3Sc	1,204,288	14,451,456
CR/T/208	Twebaze Jeniffer	Senior Fisheries Officer	U3Sc	1,204,288	14,451,456
CR/G/002	Kamengo Christopher	Principal Commercial Of	U2L	1,201,688	14,420,256
CR/M/188	Mwebesa Beda	District Production Coor	U1EU	2,250,162	27,001,944
<b>Total Annual Gross Salary (Ushs)</b>					<b>136,974,624</b>

**Subcounty / Town Council / Municipal Division : Kamuganguzi**

# Vote: 512 Kabale District

## Workplan 4: Production and Marketing

### Cost Centre : Kamuganguzi subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/216	Narsis Byarugaba	Assistant Animal Husban	U5Sc	688,450	8,261,400
<b>Total Annual Gross Salary (Ushs)</b>					<b>8,261,400</b>

### Subcounty / Town Council / Municipal Division : Kamwezi

### Cost Centre : Kamwezi SubCounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/163	Kwarikunda Shad Zeb-Dor	Animal Husbandry Offic	U4Sc	723,464	8,681,568
<b>Total Annual Gross Salary (Ushs)</b>					<b>8,681,568</b>

### Subcounty / Town Council / Municipal Division : Kitumba

### Cost Centre : Kibumba Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/158	Akankunda Loyda	Agricultural Officer	U4Sc	1,143,694	13,724,328
<b>Total Annual Gross Salary (Ushs)</b>					<b>13,724,328</b>

### Subcounty / Town Council / Municipal Division : Kyanamira

### Cost Centre : Kyanamira subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/R/48	Rwomushana T Honest	Fisheries Officer	U4Sc	1,176,028	14,112,336
CR/K/237	Kansiime Kyabato Rose	Agricultural Officer	U4Sc	1,094,258	13,131,096
<b>Total Annual Gross Salary (Ushs)</b>					<b>27,243,432</b>
<b>Total Annual Gross Salary (Ushs) - Production and Marketing</b>					<b>216,836,376</b>

## Workplan 5: Health

### (i) Overview of Workplan Revenue and Expenditures

	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<i>UShs Thousand</i>			
<b>A: Breakdown of Workplan Revenues:</b>			
Recurrent Revenues	5,409,786	2,562,744	6,112,099
Multi-Sectoral Transfers to LLGs	35,331	20,017	23,699
Conditional Grant to NGO Hospitals	494,249	247,124	494,249
Conditional Grant to PHC- Non wage	293,940	147,138	298,621
Conditional Grant to PHC Salaries	4,565,919	2,130,639	5,222,884

# Vote: 512 Kabale District

## Workplan 5: Health

District Unconditional Grant - Non Wage	9,214	10,412	16,214
Locally Raised Revenues	11,132	7,415	56,432
<i>Development Revenues</i>	<i>1,338,527</i>	<i>381,041</i>	<i>1,040,672</i>
Conditional Grant to PHC - development	197,762	98,880	41,374
District Unconditional Grant - Non Wage	5,000	0	
Donor Funding	968,057	263,150	817,818
LGMSD (Former LGDP)	23,226	0	21,745
Locally Raised Revenues	2,581	0	2,400
Unspent balances – Conditional Grants	7,343	0	
Multi-Sectoral Transfers to LLGs	134,559	19,011	157,335
<b>Total Revenues</b>	<b>6,748,312</b>	<b>2,943,786</b>	<b>7,152,771</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	<i>5,409,786</i>	<i>3,875,122</i>	<i>6,112,099</i>
Wage	4,580,792	3,370,260	5,222,884
Non Wage	828,994	504,862	889,215
<i>Development Expenditure</i>	<i>1,338,527</i>	<i>654,251</i>	<i>1,040,672</i>
Domestic Development	370,470	52,929	222,854
Donor Development	968,057	601,323	817,818
<b>Total Expenditure</b>	<b>6,748,312</b>	<b>4,529,373</b>	<b>7,152,771</b>

### Department Revenue and Expenditure Allocations Plans for 2015/16

The department is expecting to receive revenue of 13.2% of the district total budget compared to 3.1% during the financial year 2014/2015 of which 3.1% will cater for development activities, 85.5% of the revenue will cater recurrent activities while 11.4% will finance donor driven initiatives. . The increase in budget was attributed by salary enhancement of health staff in the financial year and more allocation to cater for Doctors allowances under District unconditional and local revenue.

#### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs

**Function: 0881 Primary Healthcare**

# Vote: 512 Kabale District

## Workplan 5: Health

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
Number of inpatients that visited the Govt. health facilities.	22500	15139	21334
No. and proportion of deliveries conducted in the Govt. health facilities	10400	8458	10522
%age of approved posts filled with qualified health workers	65	62	65
%of Villages with functional (existing, trained, and reporting quarterly) VHTs.	75	75	75
No. of children immunized with Pentavalent vaccine	14132	12768	21820
No of staff houses rehabilitated	0	0	1
No of OPD and other wards rehabilitated	4	4	0
No of theatres rehabilitated	0	0	6
Number of inpatients that visited the NGO hospital facility	4500	2525	3680
No. and proportion of deliveries conducted in NGO hospitals facilities.	350	236	350
Number of outpatients that visited the NGO hospital facility	5000	10697	12000
Number of outpatients that visited the NGO Basic health facilities	42250	41399	50000
Number of inpatients that visited the NGO Basic health facilities	6000	4179	5826
No. and proportion of deliveries conducted in the NGO Basic health facilities	2300	1633	2320
Number of children immunized with Pentavalent vaccine in the NGO Basic health facilities	2800	2548	3000
Number of trained health workers in health centers	500	440	500
No.of trained health related training sessions held.	120	90	120
Number of outpatients that visited the Govt. health facilities.	772800	566953	729332
<b>Function Cost (US\$ '000)</b>	<b>6,748,312</b>	<b>2,743,813</b>	<b>7,152,771</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>6,748,312</b>	<b>2,743,813</b>	<b>7,152,771</b>

### Planned Outputs for 2015/16

Rehabilitated Dr's staff house at Maziba H/C IV. Rehabilitated and operationalised theatres at Rubaya, Muko, Mparo, Kamwezi, Hamurwa and Maziba Health Centre IVs and connected them to National power grid. 3 Placenta pits at Kiyebe H/C II, Nangara H/C II and Kagarama H/C II in Ruhija, Nyamweru and Bubare sub-counties respectively will be constructed. Supported PHC recurrent activities in 124 health units including PNFPs.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

#### (iv) The three biggest challenges faced by the department in improving local government services

##### 1. Lack of Staff houses.

This has resulted in staff absenteeism, late arrival to work and long waiting hours for patients

##### 2. Low retention of critical staff especially Midwives

Lack of critical staff especially Midwives, There is high staff turn over all leading to poor service delivery in the public sector.

##### 3. Inadequate funds allocation, especially to Lower health units

Little funds allocated to health Facilities lead to: Limited referral of patients, inadequate repairs of vehicles &



# Vote: 512 Kabale District

## Workplan 5: Health

servicing, lack of Fuel for routine Health Center operations e.g. support supervision & payment for utilities.

### Staff Lists and Wage Estimates

#### Subcounty / Town Council / Municipal Division : Bubare

#### Cost Centre : Bubare HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/O/023	Orikiriza Judith	Porter	U8L	377,781	4,533,372
CR/R/52	RWOMUSHANA TOMAS	Askari	U8L	262,660	3,151,920
CR/B/231	Byekwaso Joy	Nursing Assistant	U8U	345,070	4,140,840
CR/T/222	Twesigye Keneth	Nursing Assistant	U8U	345,070	4,140,840
CR/E/003	Ekyakunda Patience	Records Assistant	U7U	567,600	6,811,200
CR/K/207	Kyasimire Christine	Enrolled Midwife	U7U	577,600	6,931,200
CR/N/060	Nkwasiabwe Justine	Records Assistant	U7U	577,600	6,931,200
CR/B/81	BATUNGI BLASIO	Enrolled Nurse	U7U	577,590	6,931,080
CR/N/036	NDYOWE AMOS	Laboratory Assistant	U7U	577,600	6,931,200
CR/T/260	Tukamuhebwa Susan	Laboratory Assistant	U7U	577,600	6,931,200
CR/T/384	Tumuheirwe Judith	Enrolled Nurse	U7U	577,600	6,931,200
CR/N/181	Niwanyine Elizabeth	Enrolled Midwife	U7U	577,600	6,931,200
CR/R/24	Rutagira Hope	Enrolled Nurse	U7U	577,600	6,931,200
CR/A/214	ATUHEIRE PHIONA	Clinical Officer	U5Sc	625,067	7,500,804
CR/T/70	Tumukunde Hope	Nursing Officer (Nursing	U5Sc	735,762	8,829,144
CR/T/193	TUSHABOMWE BENON	Senior Clinical Officer	U4Sc	1,177,688	14,132,256
<b>Total Annual Gross Salary (Ushs)</b>					<b>108,689,856</b>

#### Cost Centre : Kagarama HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/061	Ekyasimire Gerald	Porter	U8L	219,000	2,628,000
CR/M/231	MUHWEZI GILBERT	Askari	U8L	210,654	2,527,848
CR/K/230	KORISHABA MARY	Nursing Assistant	U8U	245,900	2,950,800
CR/T/314	TUMWINE PATIENCE	Nursing Assistant	U8U	245,800	2,949,600
CR/T/193	Twikirize Pricilla	Nursing Assistant	U8U	245,800	2,949,600
CR/M/205	Mutesigensi Gilbert Byamug	Enrolled Nurse	U7U	576,900	6,922,800
CR/M/198	MUSINGUZI AGATHA	Enrolled Nurse	U7U	576,900	6,922,800
CR/B/193	BYAMUKAMA DENIS	Enrolled Nurse	U7U	576,900	6,922,800

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## Workplan 5: Health

### Cost Centre : Kagarama HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>34,774,248</b>

### Cost Centre : Kibuzigye HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/N/156	NINSIIMA PHIONAH	Porter	U8L	220,455	2,645,460
CR/A/236	Aharikundira Fred	Porter	U8L	220,455	2,645,460
CR/K/148	Kobusigye Sheila	Nursing Assistant	U8U	239,870	2,878,440
CR/B/248	Byamugisha Robert	Enrolled Nurse	U7U	576,907	6,922,884
CR/N/196	NAKULE BERINA	Enrolled Midwife	U7U	576,907	6,922,884
CR/K/106	KODEL NICKOLUS	Health Assistant	U7U	576,897	6,922,764
CR/B/230	Bwekwaso James F R	Enrolled Nurse	U7U	576,998	6,923,976
<b>Total Annual Gross Salary (Ushs)</b>					<b>35,861,868</b>

### Subcounty / Town Council / Municipal Division : Bufundi

### Cost Centre : Bufundi HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/152	Kyarisiima Judith	Porter	U8L	216,674	2,600,088
CR/K/244	Kasigazi Callist	Porter	U8L	210,900	2,530,800
CR/T/49	Turyagenda Sam	Nursing Assistant	U8U	243,110	2,917,320
CR/0/09	Omugabe Enid Kajoina	Nursing Assistant	U8U	241,090	2,893,080
CR/T/352	Tumuhereze Gideon	Enrolled Nurse	U7U	569,000	6,828,000
CR/A/140	Ahimbisibwe Edward	Health Assistant	U7U	569,987	6,839,844
CR/A/011	Ahimbisibwe Olivia	Enrolled Midwife	U7U	569,076	6,828,912
CR/B/77	Birungi Sarah Bambu	Health Information Assist	U7U	570,078	6,840,936
CR/N/	Natukunda Alban	Enrolled Nurse	U7U	569,000	6,828,000
CR/B/281	Bwambale David	Laboratory Assistant	U7U	570,078	6,840,936
CR/T/345	Turyashemererwa Kedress	Nursing Officer (Nursing	U5Sc	753,862	9,046,344
CR/B/41	Bandaba Mpamizo Sam	Senior Clinical Officer	U4Sc	1,089,533	13,074,396
<b>Total Annual Gross Salary (Ushs)</b>					<b>74,068,656</b>

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## Workplan 5: Health

### Cost Centre : Kagunga HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/291	Batungi Joseph	Askari	U8L	213,300	2,559,600
CR/T/158	Turyabanza Milton	Porter	U8L	210,980	2,531,760
CR/T/343	Tumubweine Mary	Porter	U8L	200,780	2,409,360
CR/K/190	Kyomugisha Rovinah	Nursing Assistant	U8U	243,190	2,918,280
CR/B/221	Byarugaba Venence	Enrolled Nurse	U7U	561,780	6,741,360
CR/B/22	Baruku Alfred	Enrolled Nurse	U7U	570,900	6,850,800
CR/K/37	Kaligirwa Teopista	Enrolled Nurse	U7U	565,300	6,783,600
<b>Total Annual Gross Salary (Ushs)</b>					<b>30,794,760</b>

### Cost Centre : Kashasha HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/N/122	NANKUNDA EMILLY	Porter	U8L	210,999	2,531,988
CR/K/025	KAGYOINA DOVENCE	Nursing Assistant	U8U	239,870	2,878,440
CR/K/66	Kaaki Pius	Health Assistant	U7U	567,840	6,814,080
CR/A/173	ATUKWASE ISAAC	Enrolled Nurse	U7U	570,000	6,840,000
CR/O/018	OUNYESIGA BRUNO	Enrolled Nurse	U7U	569,009	6,828,108
<b>Total Annual Gross Salary (Ushs)</b>					<b>25,892,616</b>

### Cost Centre : Mugyera HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/248	KABASA DIDAS	Porter	U8L	211,160	2,533,920
CR/M/117	MUSINGUZI MICHAEL G	Nursing Assistant	U8U	240,987	2,891,844
CR/A/44	AKANKWASA RUSIA	Nursing Assistant	U8U	240,230	2,882,760
CR/T/246	TWINOMUHANGI FRANC	Enrolled Nurse	U7U	571,109	6,853,308
CR/S/222	Sekwaya Ronald	Health Assistant	U7U	569,078	6,828,936
<b>Total Annual Gross Salary (Ushs)</b>					<b>21,990,768</b>

### Subcounty / Town Council / Municipal Division : Buhara

### Cost Centre : Buhara HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/26	Twinomugaba Joshua	Askari	U8L	284,767	3,417,204

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## Workplan 5: Health

### Cost Centre : Buhara HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/021	Ebyambikize Martison	Porter	U8L	284,767	3,417,204
CR/B/301	Byamukama Leonard	Porter	U8L	288,427	3,461,124
CR/K/266	Keneema Rosette	Nursing Assistant	U8U	354,334	4,252,008
CR/T/639	Twongyeirwe Mercy	Nursing Assistant	U8U	354,334	4,252,008
CR/A/211	Ayebare Charity	Enrolled Nurse	U7U	557,633	6,691,596
CR/A/145	Ahimbisibwe Herbert	Health Assistant	U7U	557,633	6,691,596
CR/M/195	Masereka Wisely	Laboratory Assistant	U7U	557,633	6,691,596
CR/M/197	Mbabazi Dorren	Laboratory Assistant	U7U	557,633	6,691,596
CR/0/19	Orimwesiga Justine	Enrolled Nurse	U7U	557,633	6,691,596
CR/A/061	Arinaitwe Andrew	Enrolled Nurse	U7U	557,633	6,691,596
CR/K/306	Kyobutungu Susan	Health Information Assist	U7U	557,633	6,691,596
CR/K/189	Kyomugisha Jeniffer	Nursing Officer (Nursing	U5Sc	798,542	9,582,504
CR/N/09	Ngabirano Ronald	Nursing Officer (Nursing	U5Sc	798,542	9,582,504
CR/K/285	Kirungi Moureen	Clinical Officer	U5Sc	798,542	9,582,504
<b>Total Annual Gross Salary (Ushs)</b>					<b>94,388,232</b>

### Cost Centre : Kafunjo HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/M/226	MUZOORA DERRICK	Askari	U8L	284,767	3,417,204
CR/B/275	BYONANEBYE ANDRE	Porter	U8L	275,660	3,307,920
CR/T/101	Tumwebaze Gertrude	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/10723	TURYAMUBONA CLARE	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10698	TURYAMUBONA CRESC	Enrolled Nurse	U7U	557,633	6,691,596
CR/T/11	TWESIGYE ROGERS	Health Assistant	U7U	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>33,491,508</b>

### Cost Centre : Rwene HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/29	AKAKIKUNDA PAMELLA	Porter	U8L	284,767	3,417,204
CR/M/234	Mwesigwa Edison	Askari	U8L	284,767	3,417,204
CR/K/232	KUKUNDAKWE EMILY	Nursing Assistant	U8U	354,334	4,252,008
CR/N/193	Niweamanya Phiona	Enrolled Midwife	U7U	557,633	6,691,596

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File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/119	Asiimwe Susan	Nursing Officer (Nursing	U5Sc	898,337	10,780,044
<b>Total Annual Gross Salary (Ushs)</b>					<b>28,558,056</b>

**Subcounty / Town Council / Municipal Division : Bukinda****Cost Centre : Kandago HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/067	Tindihunga Emmanuel	Porter	U8L	292,166	3,505,992
CR/B/36	Byomuhangi Cleophas	Askari	U8L	292,166	3,505,992
CR/A/194	Karamagi Henry	Enrolled Nurse	U7U	571,147	6,853,764
CR/A/199	Ayebare Philip	Enrolled Nurse	U7U	569,000	6,828,000
CR/B/304	Boonabana Phionah	Enrolled Nurse	U7U	574,123	6,889,476
<b>Total Annual Gross Salary (Ushs)</b>					<b>27,583,224</b>

**Cost Centre : Karorwa HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/N/05	Naturinda Loyce	Porter	U8L	263,210	3,158,520
CR/K/319	Kazigaba Elly	Askari	U8L	267,557	3,210,684
CR/A/57	Antungisa Pamela	Nursing Assistant	U8U	345,370	4,144,440
CR/T/348	Tukamushaba Kenneth	Enrolled Nurse	U7U	576,231	6,914,772
CR/A/31	Akampurira Anastieta	Enrolled Nurse	U7U	575,666	6,907,992
<b>Total Annual Gross Salary (Ushs)</b>					<b>24,336,408</b>

**Cost Centre : Kyerero HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/427	Tindimwebwa Bethias	Askari	U8L	294,809	3,537,708
CR/T/072	Tumukunde Joy	Nursing Assistant	U8U	343,109	4,117,308
CR/T/49	Tukesiga Milton	Nursing Assistant	U8U	343,132	4,117,584
CR/A/194	Agaba Keneth	Enrolled Nurse	U7U	574,769	6,897,228
CR/A/278	Ahimbisibwe Mackline	Health Assistant	U7U	574,309	6,891,708
<b>Total Annual Gross Salary (Ushs)</b>					<b>25,561,536</b>

**Subcounty / Town Council / Municipal Division : Butanda**

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## Workplan 5: Health

### Cost Centre : Butanda HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/N/79	NGABIRANO MOSES	Askari	U8L	247,034	2,964,408
CR/M/26	ENSEKIRIYO Catherine	Porter	U8L	247,034	2,964,408
CR/T/133	TINDIWEGI BERIO	Porter	U8L	247,034	2,964,408
CR/K/157	KUGUMISIRIZA WALLE	Nursing Assistant	U8U	510,102	6,121,224
CR/T/263	TWESIGYE JOVANIS	Nursing Assistant	U8U	247,034	2,964,408
CR/T/363	TUKIRINAWE NELSON	Laboratory Assistant	U7U	557,734	6,692,808
CR/K/210	KWESIGA KENETH	Laboratory Assistant	U7U	557,088	6,685,056
CR/K/187	KOMUJUNI RUTH	Enrolled Nurse	U7U	557,034	6,684,408
CR/B/46	BIRUNGI MATHIAS	Health Information Assist	U7U	557,081	6,684,972
CR/A/129	ARINEITWE ANGELLA	Enrolled Midwife	U7U	557,819	6,693,828
CR/A/277	AKANKWASA INNOCEN	Health Assistant	U7U	557,444	6,689,328
CR/A/273	AKAMPURIRA KETRA	Enrolled Nurse	U7U	557,341	6,688,092
CR/T/362	TUKAMUSHABA EPHRA	Laboratory Assistant	U7U	557,834	6,694,008
CR/A/271	AKANKWASA DISNOVIA	Nursing Officer (Nursing	U5Sc	953,377	11,440,524
<b>Total Annual Gross Salary (Ushs)</b>					<b>82,931,880</b>

### Cost Centre : Habubale HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/254	Ivan Sarturday	Askari	U8L	223,948	2,687,376
CR/B/058	Barasebwa Wilber	Porter	U8L	557,633	6,691,596
CR/K/23	Kajungu Rosemary	Nursing Assistant	U8U	347,034	4,164,408
CR/K/253	KARUHANGA ROBERT	Health Assistant	U7U	587,918	7,055,016
CR/T/392	Mbareeba George	Enrolled Nurse	U7U	457,034	5,484,408
<b>Total Annual Gross Salary (Ushs)</b>					<b>26,082,804</b>

### Cost Centre : Kahungye HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/328	Tukamuhabwa Wence	Porter	U8L	252,972	3,035,664
CR/T/371	Tukahirwa Emily	Nursing Assistant	U8U	266,169	3,194,028
CR/P/57	Bitwire Joseph	Enrolled Nurse	U7U	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>12,921,288</b>

**Vote: 512** Kabale District**Workplan 5: Health****Cost Centre : Nyamiryango HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/N/64	NSHABOHURIRA EUNIC	Porter	U8L	247,801	2,973,612
CR/M/227	MARGRET MBABAZI	Porter	U8L	249,034	2,988,408
CR/A/164	AKANSASIRA JASPER	Askari	U8L	247,034	2,964,408
CR/K/267	KYASIIMIRE GRACIOUS	Nursing Assistant	U8U	320,644	3,847,728
CR/K/277	KWIKIRIZA ALEX	Enrolled Nurse	U7U	557,910	6,694,920
<b>Total Annual Gross Salary (Ushs)</b>					<b>19,469,076</b>

**Subcounty / Town Council / Municipal Division : Central Division****Cost Centre : Health Office**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/283	Aturinde Esau	Porter	U8L	287,660	3,451,920
CR/T/407	Tushabomwe Cosimas	Porter	U8L	288,427	3,461,124
CR/B/79	Biheiga Robert	Driver	U8U	296,169	3,554,028
CR/T/304	Turyamubona Justus	Office Attendant	U8U	266,169	3,194,028
CR/A/103	Atwine Silas	Driver	U8U	296,169	3,554,028
CR/E/004	Ekyakunzire Lydia	Nursing Assistant	U8U	296,169	3,554,028
CR/N/013	Namara Saddress Katungu	Enrolled Nurse	U7U	557,633	6,691,596
CR/M/90	Mukankusi Susan	Enrolled Nurse	U7U	557,633	6,691,596
CR/M/006	Magezi Banabas	Enrolled Nurse	U7U	557,633	6,691,596
CR/T/88	Tumusiime Sylvia	Records Assistant	U7U	557,633	6,691,596
CR/M/001	Sabiiti Mabaale	Cold Chain Technician	U5L	557,633	6,691,596
CR/T/94	Tumusiime Narcisio	Stenographer Secretary	U5L	557,633	6,691,596
CR/T/183	Turyeimuka James	Vector Control Officer	U5Sc	557,633	6,691,596
CR/M/88	Mujawimana Margret	Senior Accounts Assistan	U5U	557,633	6,691,596
CR/K/202	Kyomukama Julius	Supplies Officer	U4L	799,181	9,590,172
CR/T/136	Turyabagyenzi Peter	Senior Clinical Officer	U4Sc	1,334,261	16,011,132
CR/N/170	Namanya Oliver	Senior Health Inspector	U4Sc	1,288,169	15,458,028
CR/A/243	Ariho Fred	Biostatistician	U4Sc	1,334,917	16,019,004
CR/A/180	Aryeija Oren	Senior Clinical Officer	U4Sc	1,288,169	15,458,028
CR/T/110	Tumwesigye Enock	Senior Clinical Officer	U4Sc	1,334,261	16,011,132
CR/M/078	Mandera Immaculate	Assistant District Health	U2Sc	2,089,276	25,071,312
CR/N/77	Nzabakurikiza B Arsen	Principal Health Educat	U2Sc	2,153,986	25,847,832

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## Workplan 5: Health

### Cost Centre : Health Office

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/189	Tusiime Patrick Dr	District Health Officer	U1EU	2,407,717	28,892,604
<b>Total Annual Gross Salary (Ushs)</b>					<b>242,661,168</b>

### Subcounty / Town Council / Municipal Division : Hamurwa

### Cost Centre : Kigazi HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/298	Baguma Gerald	Porter	U8L	200,800	2,409,600
CR/O/24	Orikiriza Florence	Porter	U8L	210,999	2,531,988
CR/B/274	Byamukama Edison	Askari	U8L	217,600	2,611,200
CR/N/176	Nabayo Rosemary	Nursing Assistant	U8U	241,000	2,892,000
CR/M/253	MAKANGA SHARIAT	Health Assistant	U7U	570,000	6,840,000
CR/A/250	Ahimbisibwe Phionah	Enrolled Nurse	U7U	569,089	6,829,068
CR/D/003	Dushimimana Vastine	Nursing Officer (Nursing	U5Sc	798,900	9,586,800
<b>Total Annual Gross Salary (Ushs)</b>					<b>33,700,656</b>

### Cost Centre : Mpungu HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/O/O12	OUNKUNDA EDIGAR	Porter	U8L	287,660	3,451,920
CR/T/433	Tumuhimbise Alex	Askari	U8L	287,661	3,451,932
CR/K/229	Kabanza Rosemary	Nursing Assistant	U8U	243,333	2,919,996
CR/O/029	Orishaba Rosette	Health Assistant	U7U	570,111	6,841,332
CR/N/38	Namirembe Juliet	Enrolled Midwife	U7U	570,990	6,851,880
CR/O/17	OWOMUHANGI NICHOL	Enrolled Nurse	U7U	568,902	6,826,824
CR/T/350	Twebaze Keneth Muhanguzi	Enrolled Nurse	U7U	570,000	6,840,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>37,183,884</b>

### Cost Centre : Shebeya HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/78	Tumusingize Jeninah	Porter	U8L	210,090	2,521,080
CR/N/125	NAMARA ISABELLA	Nursing Assistant	U8U	240,999	2,891,988
CR/A/202	Atukwase Juliet	Enrolled Nurse	U7U	570,780	6,849,360



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## Workplan 5: Health

### Cost Centre : Shebeya HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/336	TWISHIME FRED	Health Assistant	U7U	570,555	6,846,660
CR/K/272	Kamugisha Jotham	Enrolled Nurse	U7U	570,095	6,841,140
<b>Total Annual Gross Salary (Ushs)</b>					<b>25,950,228</b>

### Subcounty / Town Council / Municipal Division : Hamurwa Town Council

### Cost Centre : Hamurwa HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/M/160	MUTONDO JANUARIUS	Porter	U8L	289,427	3,473,124
CR/A/240	ARIHO GODFREY	Askari	U8L	289,427	3,473,124
CR/T/322	TUSHEMEREIRWE PATRI	Porter	U8L	289,427	3,473,124
CR/N/104	NIWAHEREZA ANTHON	Porter	U8L	289,427	3,473,124
CR/T/421	Tushabomwe Vianney	Driver	U8U	289,427	3,473,124
CR/K/126	KESIIME LOYDA	Nursing Assistant	U8U	247,000	2,964,000
CR/B/270	BIRUNGI LYDIA	Nursing Assistant	U8U	247,800	2,973,600
CR/K/261	KYOKUSIIMA PRUDENC	Nursing Assistant	U8U	247,045	2,964,540
CR/T/285	TUKAHIRWA PATIENCE	Accounts Assistant	U7U	572,890	6,874,680
CR/N/189	Ndikubwimana Veneranda	Enrolled Nurse	U7U	569,459	6,833,508
CR/N/182	NASASIRA SHILLAH	Enrolled Nurse	U7U	571,110	6,853,320
CR/M/252	MUNYABARENZI DAN	Enrolled Nurse	U7U	570,450	6,845,400
CR/B/80	Byamugisha Bernard	Health Assistant	U7U	570,927	6,851,124
CR/A/135	ARINAITWE SHALLON B	Enrolled Midwife	U7U	570,812	6,849,744
CR/T/238	TAYEBWA AMON	Laboratory Assistant	U7U	570,450	6,845,400
CR/K/015	KABWIGA HARRIET	Enrolled Midwife	U7U	571,912	6,862,944
CR/K/220	KATURAMU MEDIUS	Laboratory Assistant	U7U	570,910	6,850,920
CR/A/020	AHEISIBWE BENADETTE	Records Assistant	U7U	570,942	6,851,304
CR/M/062	MACUMU MAJORO	Laboratory Assistant	U7U	570,000	6,840,000
CR/M/238	MUGABE GERALD	Enrolled Nurse	U7U	570,012	6,840,144
CR/N/105	NIWAGABA MPAGI DOM	Stores Assistant	U6L	540,980	6,491,760
CR/B/212	BYUNVOHORE STEVEN	Nursing Officer (Nursing	U5Sc	790,904	9,490,848
CR/I/001	ISAMBIRO BWAMBARE	Nursing Officer (Psychiat	U5Sc	790,555	9,486,660
CR/N/051	NIWAGABA ROBERT	Orthopaedic Officer	U5Sc	790,300	9,483,600
CR/T/255	TUSHEMEREIRWE EDIN	Public Health Dental Offi	U5Sc	770,981	9,251,772

# Vote: 512 Kabale District

## Workplan 5: Health

### Cost Centre : Hamurwa HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/201	KYOMUKAMA ANDREW	Health Inspector	U5Sc	800,000	9,600,000
CR/M/	Mugabe Lydia	Health Inspector	U5Sc	791,678	9,500,136
CR/T/1275	Tukamuhebwa Irene Betty	Nursing Officer (Midwife)	U5Sc	780,780	9,369,360
CR/O/15	Owomugisha Jane	Nursing Officer (Nursing)	U5Sc	760,970	9,131,640
CR/T/432	TWINAMATSIKO BRIAN	Medical Officer	U4Sc	1,197,760	14,373,120
CR/B/156	Busigye Gershom	Senior Clinical Officer	U4Sc	1,197,300	14,367,600
CR/L/001	LUZINDA CYPLIAN	Senior Clinical Officer	U4Sc	1,198,000	14,376,000
CR/K/016	KABWIGA PATRICK	Senior Clinical Officer	U4Sc	1,198,000	14,376,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>247,764,744</b>

### Subcounty / Town Council / Municipal Division : Ikumba

### Cost Centre : Ihunga HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/435	Tumuranzye Unit	Porter	U8L	257,660	3,091,920
CR/T/436	Turyasingura Jonan	Askari	U8L	257,660	3,091,920
CR/T/326	Tumuhimbise Ambrose	Porter	U8L	257,660	3,091,920
CR/M/250	Mugisha Robert	Health Assistant	U7U	576,000	6,912,000
CR/M/64	Mugisha Aaron	Enrolled Nurse	U7U	576,000	6,912,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>23,099,760</b>

### Cost Centre : Ikumba HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/423	Tukundane Justus	Askari	U8L	257,660	3,091,920
CR/M/219	Mugyenya Valance	Porter	U8L	257,660	3,091,920
CR/N/048	Ndamwesiga Doreen	Porter	U8L	210,060	2,520,720
CR/N/045	Ninsiima Julia	Nursing Assistant	U8U	245,090	2,941,080
CR/T/365	Tumwijukye Pius	Laboratory Assistant	U7U	570,908	6,850,896
CR/U/003	Uwamahoro Agnes	Enrolled Nurse	U7U	570,400	6,844,800
CR/M/397	Tibeijuka Simon	Enrolled Nurse	U7U	570,409	6,844,908
CR/A/225	Ainebyona Claire	Health Information Assist	U7U	513,158	6,157,896
CR/N/136	Nankunda Christine	Enrolled Midwife	U7U	563,158	6,757,896

# Vote: 512 Kabale District

## Workplan 5: Health

### Cost Centre : Ikumba HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/002	Abarinjuna Benon	Nursing Officer (Nursing)	U5Sc	753,862	9,046,344
CR/N/84	Ndyomugenyi Vicent	Senior Clinical Officer	U4Sc	1,089,533	13,074,396
<b>Total Annual Gross Salary (Ushs)</b>					<b>67,222,776</b>

### Cost Centre : Mushanje HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/N/155	Ndabagayire Gertrude	Porter	U8L	266,531	3,198,372
CR/N/319	Tukamushaba Celestine	Nursing Assistant	U8U	245,011	2,940,132
CR/T373	Tushabe Jacintha	Enrolled Nurse	U7U	570,333	6,843,996
<b>Total Annual Gross Salary (Ushs)</b>					<b>12,982,500</b>

### Cost Centre : Nyamabale HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/146	KEMIGISHA SILIVIA	Porter	U8L	265,901	3,190,812
CR/T/379	Tumusiime Faith	Nursing Assistant	U8U	345,108	4,141,296
CR/T/259	Twinomujuni Polycarp	Nursing Assistant	U8U	241,090	2,893,080
CR/M/81	Mucunguzi Ivan	Enrolled Nurse	U7U	570,112	6,841,344
<b>Total Annual Gross Salary (Ushs)</b>					<b>17,066,532</b>

### Cost Centre : Nyaruhanga HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/053	Agaba Andrew	Porter	U8L	276,770	3,321,240
CR/N/152	Nyabuhara Patience	Porter	U8L	256,890	3,082,680
CR/T/265	Tusingwire Mary	Nursing Assistant	U8U	354,334	4,252,008
CR/A/011	Atuhaire Oliva	Enrolled Nurse	U7U	572,908	6,874,896
CR/M/184	Mutatina Rogers	Enrolled Nurse	U7U	571,098	6,853,176
<b>Total Annual Gross Salary (Ushs)</b>					<b>24,384,000</b>

### Subcounty / Town Council / Municipal Division : Kaharo

### Cost Centre : Burambira HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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**Vote: 512** Kabale District**Workplan 5: Health****Cost Centre : Burambira HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/I/ 04	ITWABAHIRWA IMMAC	Porter	U8L	247,819	2,973,828
CR/N/190	Namatende Miriam	Enrolled Nurse	U7U	557,819	6,693,828
CR/M/43	Mpirirwe Elvaid	Enrolled Nurse	U7U	557,191	6,686,292
<b>Total Annual Gross Salary (Ushs)</b>					<b>16,353,948</b>

**Cost Centre : Kaharo HC III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/326	Kukundakwe Claire	Porter	U8L	201,901	2,422,812
CR/M/257	Murindwa Hosten	Askari	U8L	210,198	2,522,376
CR/B/161	BUSINGYE JOY	Nursing Assistant	U8U	229,910	2,758,920
CR/A/108	ARINEITWE NARIS	Nursing Assistant	U8U	229,301	2,751,612
CR/A/162	ASSIMWE COSSY Tumuk	Nursing Assistant	U8U	229,334	2,752,008
CR/K/256	Kyomugisha Margret	Laboratory Assistant	U7U	557,819	6,693,828
CR/A/076	Ayebare Doreen	Enrolled Nurse	U7U	557,899	6,694,788
CR/T/312	TUMWIKIRIZE SCOVIA	Enrolled Midwife	U7U	557,619	6,691,428
CR/A/195	Arihaihi Gloria	Enrolled Nurse	U7U	557,291	6,687,492
CR/N/007	NAMARA RUTH	Health Assistant	U7U	557,890	6,694,680
CR/A/224	AYEBAZIBWE ANNALIV	Records Assistant	U7U	557,891	6,694,692
CR/B/303	BURUNGI Hilder	Enrolled Midwife	U7U	557,478	6,689,736
CR/A/147	Ainebyona Andrew	Clinical Officer	U5Sc	769,542	9,234,504
CR/A/33	AKANDINDA PATIENCE	Nursing Officer (Nursing)	U5Sc	769,542	9,234,504
CR/A/181	AMPEIRE VICTOR	Senior Clinical Officer	U4Sc	1,276,442	15,317,304
<b>Total Annual Gross Salary (Ushs)</b>					<b>93,840,684</b>

**Cost Centre : Kyobugombe HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/N/199	Niwagaba Richard	Askari	U8L	254,910	3,058,920
CR/T/440	Twesiime Ketty	Porter	U8L	254,334	3,052,008
CR/K/197	KYOMUHANGI MEDIUS	Nursing Assistant	U8U	354,334	4,252,008
CR/T/265	BITARA Silas	Nursing Assistant	U8U	354,334	4,252,008
CR/T/318	TUKAMUHEBWA EUSTI	Nursing Assistant	U8U	354,334	4,252,008
CR/N/82	NABWIRE Joan	Health Assistant	U7U	557,304	6,687,648

**Vote: 512** Kabale District**Workplan 5: Health****Cost Centre : Kyobugombe HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/188	ATWINE SCOVIA	Enrolled Nurse	U7U	557,399	6,688,788
CR/A/209	ASIIMWE RUTH	Enrolled Midwife	U7U	557,874	6,694,488
<b>Total Annual Gross Salary (Ushs)</b>					<b>38,937,876</b>

**Cost Centre : Nyakasharara HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/M/ 060	MUKOMBOZI BENSON	Porter	U8L	284,767	3,417,204
CR/O/25	OSERE SAMUEL	Askari	U8L	284,767	3,417,204
CR/M/196	MUSIIMENTA HILDA	Nursing Assistant	U8U	354,334	4,252,008
CR/K/270	KENEEMA COSTANCE	Enrolled Nurse	U7U	557,110	6,685,320
CR/A/208	ABIGABA AGNES	Enrolled Midwife	U7U	557,304	6,687,648
<b>Total Annual Gross Salary (Ushs)</b>					<b>24,459,384</b>

**Subcounty / Town Council / Municipal Division : Kamuganguzi****Cost Centre : Kasheregyenyi HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/290	Ayebare Robert	Askari	U8L	259,393	3,112,716
CR/T/417	Turyashemererwa Glorious	Porter	U8L	259,393	3,112,716
CR/A/78	Asiimwe Annah	Nursing Assistant	U8U	259,393	3,112,716
CR/A/270	ARIMO CAROLINE	Health Assistant	U7U	557,817	6,693,804
CR/M/009	MONDAY PATRICK	Enrolled Nurse	U7U	557,918	6,695,016
CR/M/200	Ampurire Mishaki	Enrolled Nurse	U7U	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>29,418,564</b>

**Cost Centre : Katenga HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/128	Abayezu Alice	Porter	U8L	247,034	2,964,408
CR/R/17	Rumanyika Silverno	Nursing Assistant	U8U	320,644	3,847,728
CR/T/89	Twesigye Samuel Jhoash K	Enrolled Nurse	U7U	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>13,503,732</b>

# Vote: 512 Kabale District

## Workplan 5: Health

### Cost Centre : Kicumbi HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/166	ARINEITWE HANNINGT	Porter	U8L	201,019	2,412,228
CR/B/309	Bazirake Elias	Askari	U8L	201,216	2,414,592
CR/K/175	KYARIKUNDA JACKLIN	Nursing Assistant	U8U	320,644	3,847,728
CR/A/238	ARIMPA ADSON	Enrolled Nurse	U7U	557,633	6,691,596
CR/K/197	Kembabazi Patience Hildah	Enrolled Nurse	U7U	558,910	6,706,920
<b>Total Annual Gross Salary (Ushs)</b>					<b>22,073,064</b>

### Cost Centre : Kisaasa HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/323	KiCONCO Lian	Porter	U8L	201,010	2,412,120
CR/T/317	TUMUHAMYE CLOVIUO	Nursing Assistant	U8U	240,010	2,880,120
CR/A/111	AHIMBISIBWE CHARITY	Nursing Assistant	U8U	320,644	3,847,728
CR/T/354	TWONGYEIRWE BOSCO	Enrolled Nurse	U7U	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>15,831,564</b>

### Cost Centre : Kyasano HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/112	KAMUSINGIZE JUSTUS	Askari	U8L	221,710	2,660,520
CR/A/291	Atuheire Junior	Porter	U8L	201,710	2,420,520
CR/M/215	AHIMBISIBWE JUDITH	Nursing Assistant	U8U	320,644	3,847,728
CR/T/425	NINSIIMA MOREEN	Nursing Officer (Nursing	U5Sc	811,609	9,739,308
<b>Total Annual Gross Salary (Ushs)</b>					<b>18,668,076</b>

### Subcounty / Town Council / Municipal Division : Kamwezi

### Cost Centre : Kamwezi HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/246	Byarugaba Boniface	Porter	U8L	292,166	3,505,992
CR/A/142	Aharizira Nestori	Askari	U8L	292,166	3,505,992
CR/B/245	Barigye Simon	Askari	U8L	292,166	3,505,992
CR/T/335	Tumukunde Felex	Porter	U8L	292,166	3,505,992
CR/K/310	Kyokusiima Peace	Porter	U8L	292,166	3,505,992

# Vote: 512 Kabale District

## Workplan 5: Health

### Cost Centre : Kamwezi HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/136	Atwebembeire Venny	Nursing Assistant	U8U	354,344	4,252,128
CR/N/124	Naturinda Jeninah	Nursing Assistant	U8U	354,334	4,252,008
CR/K/298	Kakuru Levi	Driver	U8U	314,066	3,768,792
CR/B/037	Baraba Jolly	Nursing Assistant	U8U	354,344	4,252,128
CR/N/072	Nyandera Monica	Records Assistant	U7U	565,988	6,791,856
CR/M/211	Mucunguzi Allen	Enrolled Nurse	U7U	569,980	6,839,760
CR/M/33	Mbeeta Esther	Enrolled Midwife	U7U	568,870	6,826,440
CR/T/296	Taremwa Edgar	Accounts Assistant	U7U	560,868	6,730,416
CR/T/133	Turihohabwe Medard	Enrolled Nurse	U7U	565,865	6,790,380
CR/T/060	Tumuheirwe Lydia	Enrolled Midwife	U7U	565,655	6,787,860
CR/K/177	Kyarimpa Mary Vastine	Health Assistant	U7U	565,655	6,787,860
CR/T/347	Tayebwa Norbert	Enrolled Nurse	U7U	565,908	6,790,896
CR/N/160	Natukunda Alex	Laboratory Assistant	U7U	565,699	6,788,388
CR/A/205	Asiimwe Phionah	Enrolled Midwife	U7U	557,987	6,695,844
CR/A/124	Aryampa Isaac	Enrolled Psychiatric Nurs	U7U	557,663	6,691,956
CR/N/110	Naturinda Stephen	Enrolled Nurse	U7U	565,987	6,791,844
CR/A/52	Ayebare Felix	Laboratory Assistant	U7U	577,870	6,934,440
CR/M/98	Monday Medard	Stores Assistant	U6L	584,109	7,009,308
CR/T/143	Turyahabwa Denis P	Public Health Dental Offi	U5Sc	898,337	10,780,044
CR/B/181	Byarugaba Joseph	Clinical Officer	U5Sc	899,168	10,790,016
CR/A/222	Akampurira Alex	Laboratory Technician	U5Sc	898,337	10,780,044
CR/B/265	Buchayungura Modest	Nursing Officer (Psychiat	U5Sc	898,337	10,780,044
CR/O/30	Omony Peace Emmanuel	Health Inspector	U5Sc	899,998	10,799,976
CR/B/071	Basemera Sharon	Nursing Officer (Midwife	U5Sc	899,968	10,799,616
CR/O/20	Ofumba Yabin	Clinical Officer	U5Sc	898,337	10,780,044
CR/N/145	Nkwasiibwe Julius	Nursing Officer (Nursing	U5Sc	924,091	11,089,092
CR/Z/008	Ziraguma Simon	Senior Clinical Officer	U4Sc	1,322,163	15,865,956
CR/R/08	Rugogamu B Nelson	Senior Health Inspector	U4Sc	1,322,163	15,865,956
CR/B/321	Besigye Deo	Medical Officer	U4Sc	1,598,000	19,176,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>266,819,052</b>

# Vote: 512 Kabale District

## Workplan 5: Health

### Cost Centre : Kibanda HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/441	Turyahabwa Shifura	Porter	U8L	287,328	3,447,936
CR/M/230	Mbabazi Amos	Askari	U8L	287,769	3,453,228
CR/K/013	Kaburahoona Jerurinah	Nursing Assistant	U8U	354,337	4,252,044
CR/M/051	Mubiru Henry	Nursing Assistant	U8U	354,337	4,252,044
CR/N/123	Night Enid	Nursing Assistant	U8U	354,337	4,252,044
CR/M/248	Musimenta Jackline	Enrolled Midwife	U7U	597,817	7,173,804
CR/N/195	Nuwebyoona Annitah	Health Assistant	U7U	557,663	6,691,956
CR/T/393	Tumwesigye John Bosco	Enrolled Nurse	U7U	575,310	6,903,720
CR/T/312	Twikirize Scovia	Enrolled Midwife	U7U	576,511	6,918,132
CR/A/175	Arineitwe Victor	Enrolled Nurse	U7U	607,098	7,285,176
<b>Total Annual Gross Salary (Ushs)</b>					<b>54,630,084</b>

### Cost Centre : Kyogo HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/06	Abahumwire Wilber	Porter	U8L	292,166	3,505,992
CR/K/328	Kamugisha Elias	Askari	U8L	292,166	3,505,992
CR/K/75	Karenzi Richard	Nursing Assistant	U8U	389,000	4,668,000
CR/A/184	Asimwe Agnes	Nursing Assistant	U8U	389,000	4,668,000
CR/T/53	Tumubweine Jolly	Nursing Assistant	U8U	379,000	4,548,000
CR/A/25	Ahimbisibwe Moses	Health Assistant	U7U	557,798	6,693,576
CR/O/013	Orikwikiriza Isaac	Enrolled Nurse	U7U	557,663	6,691,956
CR/M/255	Mukamatayebwa Prudence	Enrolled Midwife	U7U	557,987	6,695,844
CR/M/133	Mbonigaba Rukarama E	Nursing Officer (Nursing	U5Sc	898,337	10,780,044
CR/A/065	Arinaitwe Edward	Senior Clinical Officer	U4Sc	1,234,008	14,808,096
<b>Total Annual Gross Salary (Ushs)</b>					<b>66,565,500</b>

### Cost Centre : Rwenyangye HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/327	Kamugisha Josephat	Askari	U8L	292,166	3,505,992
CR/T/420	Tumuhimbise Phionah	Porter	U8L	292,166	3,505,992
CR/E/12	Ekyorisiima Shallon	Nursing Assistant	U8U	354,337	4,252,044
CR/M/40	Monday Villious	Nursing Assistant	U8U	354,337	4,252,044



# Vote: 512 Kabale District

## Workplan 5: Health

### Cost Centre : Rwenyangye HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/M/236	Muhoozi Osbert	Enrolled Nurse	U7U	577,663	6,931,956
<b>Total Annual Gross Salary (Ushs)</b>					<b>22,448,028</b>

### Subcounty / Town Council / Municipal Division : Kashambya

### Cost Centre : Bucundura HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/302	BYAMUKAMA Julius	Porter	U8L	292,166	3,505,992
CR/M/261	MBABAZI JAMES MOND	Health Assistant	U7U	557,633	6,691,596
CR/T/349	TUMWEKWASE Ventino	Nursing Officer (Nursing	U5Sc	898,337	10,780,044
CR/A/218	AMPEIRE CHARITY	Nursing Officer (Nursing	U5Sc	898,337	10,780,044
<b>Total Annual Gross Salary (Ushs)</b>					<b>31,757,676</b>

### Cost Centre : Kafunjo HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/281	Arineitwe Clicentia	Porter	U8L	292,166	3,505,992
CR/K/265	KESANDE Olivious	Nursing Assistant	U8U	354,334	4,252,008
CR/C/01	CHRISTMAS JohnBosco	Enrolled Nurse	U7U	577,655	6,931,860
<b>Total Annual Gross Salary (Ushs)</b>					<b>14,689,860</b>

### Cost Centre : Kashambya HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/300	Beteise Hilllary	Porter	U8L	292,166	3,505,992
CR/K/321	Kakara Tom	Porter	U8L	292,166	3,505,992
CR/K/329	Kembabazi Recheal	Porter	U8L	292,166	3,505,992
CR/N/159	Ninsiima Godson	Askari	U8L	292,166	3,505,992
CR/K/263	Kyarikunda Glorious	Nursing Assistant	U8U	354,334	4,252,008
CR/K/288	Katushabe Susan	Nursing Assistant	U8U	354,334	4,252,008
CR/N/170	Musinguzi Susan	Nursing Assistant	U8U	354,334	4,252,008
CR/K/281	Kasigazi Alexander	Enrolled Nurse	U7U	477,633	5,731,596
CR/T/431	Tushabomwe Gilian	Enrolled Nurse	U7U	557,655	6,691,860
CR/T/	Taremwa Ivan	Enrolled Nurse	U7U	567,768	6,813,216

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## Workplan 5: Health

### Cost Centre : Kashambya HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/297	Tushemereirwe Agnes	Health Assistant	U7U	557,180	6,686,160
CR/A/090	Asiimwe Obed k	Records Assistant	U7U	557,610	6,691,320
CR/T/357	Tukahirwa Justine	Enrolled Nurse	U7U	557,800	6,693,600
CR/M/217	Muhindo Wilfred	Laboratory Technician	U5Sc	898,337	10,780,044
CR/A/219	Asimwe Eric	Nursing Officer (Nursing	U5Sc	898,337	10,780,044
CR/T/413	Twinokwesiga Alauterio	Clinical Officer	U5Sc	898,337	10,780,044
CR/N/019	Natukunda Proscovia	Nursing Officer (Midwife	U5Sc	898,337	10,780,044
<b>Total Annual Gross Salary (Ushs)</b>					<b>109,207,920</b>

### Cost Centre : Kitanga HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/N/198	Namanya Emmy	Porter	U8L	292,166	3,505,992
CR/A/239	Atuheire Emmy Kakkayi	Porter	U8L	292,166	3,505,992
CR/A/109	Ahimbisibwe Sarah	Nursing Assistant	U8U	349,101	4,189,212
CR/K/235	Kwarikunda Mary	Nursing Assistant	U8U	349,101	4,189,212
CR/T/293	Twongyeirwe Sheilla	Enrolled Midwife	U7U	577,630	6,931,560
CR/K/117	Kembabazi Chritia	Enrolled Midwife	U7U	577,633	6,931,596
CR/A/250	AtuheireSarah	Enrolled Nurse	U7U	557,688	6,692,256
<b>Total Annual Gross Salary (Ushs)</b>					<b>35,945,820</b>

### Cost Centre : Kitunga HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/333	Turyasingura milkah katie	Porter	U8L	292,166	3,505,992
CR/N/92	Namara Betty	Nursing Assistant	U8U	354,334	4,252,008
CR/N/39	Nahabwe Gloria	Enrolled Nurse	U7U	557,800	6,693,600
CR/N/92	Nahabwe Charles	Enrolled Nurse	U7U	558,000	6,696,000
CR/A/137	Asiimwe Merab	Health Assistant	U7U	558,314	6,699,768
CR/N/192	Nyasuku Silivia	Enrolled Midwife	U7U	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>34,538,964</b>

### Cost Centre : Mukyogo HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 512 Kabale District

## Workplan 5: Health

### Cost Centre : Mukyogo HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/331	Kamusime Rosette	Porter	U8L	292,166	3,505,992
CR/B/238	BYAMUKAMA DAVIS	Enrolled Nurse	U7U	557,600	6,691,200
CR/O/33	Opira LILIAN	Health Assistant	U7U	557,655	6,691,860
CR/K/252	KYAGABA CONSTANCE	Enrolled Nurse	U7U	577,655	6,931,860
<b>Total Annual Gross Salary (Ushs)</b>					<b>23,820,912</b>

### Cost Centre : Nyakashebeya HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/F/001	Friday Narris	Porter	U8L	292,166	3,505,992
CR/T/338	Turyamureba Allan	Porter	U8L	292,166	3,505,992
CR/A/082	Asimwe Florence	Nursing Assistant	U8U	354,334	4,252,008
CR/T/195	Turyaguma Pamera	Enrolled Nurse	U7U	558,231	6,698,772
CR/M/32	MUHWESI ALEX	Enrolled Nurse	U7U	558,098	6,697,176
<b>Total Annual Gross Salary (Ushs)</b>					<b>24,659,940</b>

### Subcounty / Town Council / Municipal Division : Katuna Town Council

### Cost Centre : Kamuganguzi HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/306	Byamugisha Elius	Askari	U8L	220,122	2,641,464
CR/M/83	Mwesigwa Bright	Porter	U8L	247,034	2,964,408
CR/M/260	Mutesti Sarah	Porter	U8L	220,191	2,642,292
CR/N/197	Nkwasiwe Gerald	Askari	U8L	247,034	2,964,408
CR/K/171	KYAKUNZIRE ENID	Nursing Assistant	U8U	268,129	3,217,548
CR/K/150	Koheirwe Christine Beth	Records Assistant	U7U	576,486	6,917,832
CR/A/123	Atuheire Oswald	Enrolled Nurse	U7U	576,496	6,917,952
CR/N/135	Natukunda Angella	Enrolled Nurse	U7U	576,496	6,917,952
CR/M/208	MUTAHUNGA SOPHAN	Enrolled Nurse	U7U	566,496	6,797,952
CR/K/158	Kukunda Marion	Laboratory Assistant	U7U	833,567	10,002,804
CR/K/317	SHAKIRA KYOMUHEND	Enrolled Nurse	U7U	576,496	6,917,952
CR/T/158	Tusiime Dativah	Enrolled Midwife	U7U	566,496	6,797,952
CR/G/07	GUMOSHABE RESTY	Enrolled Nurse	U7U	566,496	6,797,952

**Vote: 512** Kabale District**Workplan 5: Health****Cost Centre : Kamuganguzi HC III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/268	KAJOOKI HERBERT BAG	Laboratory Assistant	U7U	576,490	6,917,880
CR/T/122	Tumwesigye Leuben	Health Assistant	U7U	576,496	6,917,952
CR/T/394	Twesigomwe Jannet	Clinical Officer	U5Sc	898,089	10,777,068
CR/B/94	Besigensi Alfred	Senior Clinical Officer	U4Sc	1,197,000	14,364,000
CR/N/119	Ndagije Margaret	Senior Nursing Officer	U4Sc	1,197,000	14,364,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>125,839,368</b>

**Subcounty / Town Council / Municipal Division : Kitumba****Cost Centre : Bwama HC III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/313	Byaruhanga Gilvazio	Askari	U8L	273,937	3,287,244
CR/T/439	Tumuranze Headman	Porter	U8L	252,937	3,035,244
CR/N/354	Niwamanya Pross	Porter	U8L	252,937	3,035,244
CR/B/046	BARISENE ERASMUS	Porter	U8L	247,034	2,964,408
CR/A/276	AHARIMPISYA PRUDEN	Enrolled Midwife	U7U	557,676	6,692,112
CR/T/299	TURIKUMWE EMMANUE	Enrolled Nurse	U7U	557,698	6,692,376
CR/B/08	BIIRAH ANNAH	Health Information Assist	U7U	557,687	6,692,244
CR/A/207	ARINEITWE B EDWARD	Nursing Officer (Nursing	U5Sc	972,091	11,665,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,063,964</b>

**Cost Centre : Kabindi HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/G/004	Garahweza Mbabazi Hebert	Porter	U8L	247,034	2,964,408
CR/M/113	MUSIMENTA JOVENTA	Nursing Assistant	U8U	320,644	3,847,728
CR/K/264	KATUSHABE SHARON	Nursing Assistant	U8U	320,644	3,847,728
CR/K/251	KENGANZI AFARAH	Enrolled Nurse	U7U	569,869	6,838,428
CR/M/204	MUHAMIZE MARY DIN	Enrolled Nurse	U7U	569,869	6,838,428
<b>Total Annual Gross Salary (Ushs)</b>					<b>24,336,720</b>

**Cost Centre : Kakomo HC III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 512 Kabale District

## Workplan 5: Health

### Cost Centre : Kakomo HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/M/009	ARINIETWE WILBERFOR	Askari	U8L	220,633	2,647,596
CR/M/200	KWESIGA ROBERT	Porter	U8L	220,633	2,647,596
CR/T/311	Tibamwenda Wilfred Baruku	Enrolled Nurse	U7U	557,633	6,691,596
CR/A/78	BAHATI GEORGE	Health Information Assist	U7U	557,981	6,695,772
CR/R/17	Biryabarema John	Laboratory Assistant	U7U	557,981	6,695,772
CR/A/128	JUSTINE KYASIMIRE	Enrolled Midwife	U7U	557,688	6,692,256
CR/T/417	TUKUNDANE AGLINE	Health Assistant	U7U	558,272	6,699,264
CR/B/238	RWAKIMARI ALBERT A	Clinical Officer	U5Sc	779,989	9,359,868
CR/T/311	AHIMBISIBWE GODFREY	Nursing Officer (Nursing	U5Sc	797,910	9,574,920
CR/T/89	BUZAARE JAMES	Senior Clinical Officer	U4Sc	1,198,011	14,376,132
<b>Total Annual Gross Salary (Ushs)</b>					<b>72,080,772</b>

### Cost Centre : Kijurera HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/143	ATUHAIRE SIGHT	Porter	U8L	249,034	2,988,408
CR/T/424	TURYAMUSHANGA WIL	Askari	U8L	249,034	2,988,408
CR/K/259	KICONCO HILDAH	Nursing Assistant	U8U	266,169	3,194,028
CR/T/262	TUGUMISIRIZE SHALLO	Nursing Assistant	U8U	287,167	3,446,004
CR/A/081	ASIIMWE EVAS	Health Assistant	U7U	569,800	6,837,600
CR/M/187	MWESIGWA HAM BIRU	Enrolled Nurse	U7U	569,800	6,837,600
CR/S/22	SANYU ENID	Nursing Officer (Nursing	U5Sc	811,609	9,739,308
<b>Total Annual Gross Salary (Ushs)</b>					<b>36,031,356</b>

### Subcounty / Town Council / Municipal Division : Kyanamira

### Cost Centre : Kanjobe HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/85	Tumuhimbise Ambrose	Porter	U8L	275,660	3,307,920
CR/K/262	Kyarikunda Charity	Nursing Assistant	U8U	354,334	4,252,008
CR/K/278	Kukundakwe Natherine	Enrolled Midwife	U7U	557,871	6,694,452
CR/T/326	BYARUHANGA Steven	Enrolled Nurse	U7U	557,633	6,691,596
CR/N/194	NIWANDINDA Mary Scovi	Health Assistant	U7U	557,716	6,692,592

**Vote: 512** Kabale District**Workplan 5: Health****Cost Centre : Kanjobe HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/276	Byaruhanga Rogers	Enrolled Nurse	U7U	557,687	6,692,244
<b>Total Annual Gross Salary (Ushs)</b>					<b>34,330,812</b>

**Cost Centre : Kigata HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/401	Tumuhimbise Glorious	Porter	U8L	275,660	3,307,920
CR/K/192	Kyomuhangi Hope	Nursing Assistant	U8U	354,334	4,252,008
CR/T/375	Tugumisirize Innocent	Enrolled Nurse	U7U	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>14,251,524</b>

**Cost Centre : Kyanamira HC III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/301	Kwesiga Osbert	Porter	U8L	288,427	3,461,124
CR/T/339	Turyahebwa Pakarasio	Porter	U8L	288,241	3,458,892
CR/K/246	Kakinde Ronald	Porter	U8L	288,427	3,461,124
CR/M/164	Mushabe Denis	Askari	U8L	288,427	3,461,124
CR/N/154	Ngabirano Prudence	Porter	U8L	287,810	3,453,720
CR/T/426	Turyamureeba Deus	Porter	U8L	288,427	3,461,124
CR/N/014	Namubiru Grace	Nursing Assistant	U8U	354,334	4,252,008
CR/T/234	Twikirize Pross	Records Assistant	U7U	557,644	6,691,728
CR/H/001	Habaasa Slomon Rutaro	Health Information Assist	U7U	567,610	6,811,320
CR/K/258	Kenganzi Prisca	Laboratory Assistant	U7U	557,611	6,691,332
CR/K/257	Kakuru Evaristo	Laboratory Assistant	U7U	557,600	6,691,200
CR/N/114	Niwagaba Jovintah	Enrolled Nurse	U7U	557,633	6,691,596
CR/M/182	Mbabazi Runyasi Alex	Enrolled Nurse	U7U	557,601	6,691,212
CR/A/272	Atukwasa Collin	Enrolled Midwife	U7U	577,600	6,931,200
CR/T/356	Twongyeyirwe Doreen Kagin	Enrolled Midwife	U7U	557,633	6,691,596
CR/R/051	Rwego M George	Health Assistant	U7U	557,301	6,687,612
CR/A/153	Ariyo Sheilla	Enrolled Nurse	U7U	557,633	6,691,596
CR/K/284	Kiconco Gad	Clinical Officer	U5Sc	898,337	10,780,044
CR/B/060	Barigye Herbert	Nursing Officer (Nursing	U5Sc	769,542	9,234,504
CR/A/035	Akankwasa Justus	Senior Clinical Officer	U4Sc	1,234,008	14,808,096

# Vote: 512 Kabale District

## Workplan 5: Health

### Cost Centre : Kyanamira HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/183	Akankwasa Jessie Jean	Senior Nursing Officer	U4Sc	1,276,442	15,317,304
<b>Total Annual Gross Salary (Ushs)</b>					<b>142,419,456</b>

### Cost Centre : Muyumbu HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/N/091	Ninsima Byebiroha	Porter	U8L	284,767	3,417,204
CR/B/238	Byonanebye Mary	Nursing Assistant	U8U	275,660	3,307,920
CR/T/372	Tumuhimbise Doreen	Nursing Assistant	U8U	354,334	4,252,008
CR/A/172	Ayebare Immaculate	Enrolled Nurse	U7U	559,713	6,716,556
<b>Total Annual Gross Salary (Ushs)</b>					<b>17,693,688</b>

### Cost Centre : Nyabushabi HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/302	KEMIGISHA Jackline	Porter	U8L	292,166	3,505,992
CR/B/156/5	BANANUKA MOSES	Askari	U8L	292,166	3,505,992
CR/A/38	AKANKWASA Florence	Nursing Assistant	U8U	354,334	4,252,008
CR/A/274	AKANKWASA Judith	Health Assistant	U7U	559,810	6,717,720
CR/N/191	NIYONSABA Apophia	Enrolled Midwife	U7U	559,881	6,718,572
CR/T/007	TIBEIJUKA Edith	Enrolled Nurse	U7U	559,310	6,711,720
<b>Total Annual Gross Salary (Ushs)</b>					<b>31,412,004</b>

### Subcounty / Town Council / Municipal Division : Maziba

### Cost Centre : Kahondo HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/100	Edmond Boojo	Porter	U8L	275,660	3,307,920
CR/A/284	Aturinde Festo	Askari	U8L	275,660	3,307,920
CR/T/21	Tindimwebwa Ketty	Nursing Assistant	U8U	354,334	4,252,008
CR/T/031	Tumuheki Rebecca	Health Assistant	U7U	557,633	6,691,596
CR/N/140	Natukunda Judith	Enrolled Nurse	U7U	557,879	6,694,548
<b>Total Annual Gross Salary (Ushs)</b>					<b>24,253,992</b>

**Vote: 512** Kabale District**Workplan 5: Health****Cost Centre : Karweru HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/O/26	Omuhabuzi Alex	Askari	U8L	284,767	3,417,204
CR/K/300	Kyomugisha Phiona	Porter	U8L	275,660	3,307,920
CR/K/121	Kemirembe Lydia	Nursing Assistant	U8U	354,334	4,252,008
CR/M/175	Musinguzi Alex	Nursing Assistant	U8U	354,334	4,252,008
CR/M/201	Mbabazi Brenda	Enrolled Nurse	U7U	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>21,920,736</b>

**Cost Centre : Kavu HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/322	Kwehangana Gilbert	Askari	U8L	275,661	3,307,932
CR/K/303	KAMUGISHA ELIAS	Porter	U8L	275,660	3,307,920
CR/N/17	NATUKUNDA KATE	Nursing Assistant	U8U	400,334	4,804,008
CR/E/19	Erutu Eric	Health Assistant	U7U	557,697	6,692,364
CR/T/376	TWESIGYE PATRICK	Enrolled Nurse	U7U	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>24,803,820</b>

**Cost Centre : Kigarama HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/120	Byamugisha Francis	Porter	U8L	275,660	3,307,920
CR/T/172	Tugumisirize Molly	Nursing Assistant	U8U	275,660	3,307,920
CR/M/190	MUSIIMENTA AMINAH	Enrolled Nurse	U7U	557,676	6,692,112
CR/A/019	Agaba Moris	Enrolled Nurse	U7U	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>19,999,548</b>

**Cost Centre : Maziba HC IV**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/M/048	Mubangizi Alfred	Porter	U8L	275,660	3,307,920
CR/M/256	Mutamba Julia	Porter	U8L	288,428	3,461,136
CR/N/024	Ngabirano Fred	Askari	U8L	284,767	3,417,204
CR/T/288	Turyahikayo James	Porter	U8L	275,660	3,307,920
CR/B/311	Kahima B Dickens	Porter	U8L	288,428	3,461,136
CR/T/064	Tumuheki Jane	Nursing Assistant	U8U	354,334	4,252,008



# Vote: 512 Kabale District

## Workplan 5: Health

### Cost Centre : Maziba HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/040	Bampumureho Alex	Driver	U8U	303,832	3,645,984
CR//K/084	Kashemeire Queen	Cold Chain Assistant	U7U	557,765	6,693,180
CR/B/222	Besime Doreen	Enrolled Midwife	U7U	557,663	6,691,956
CR/M/241	Mfitundinda Denis	Laboratory Assistant	U7U	557,666	6,691,992
CR/T/404	Twinomuhangi Alex	Accounts Assistant	U7U	557,663	6,691,956
CR/B/280	Bikorwomuhangi Ambrose	Laboratory Assistant	U7U	557,860	6,694,320
CR/A/010	Agamba Moses	Records Assistant	U7U	557,663	6,691,956
CR/B/024	Bikorwomuhangi Josephanti	Enrolled Nurse	U7U	557,743	6,692,916
CR/M/166	Munduni Samuel	Health Assistant	U7U	557,663	6,691,956
CR/B/277	Beinomugisha Alex	Enrolled Nurse	U7U	557,663	6,691,956
CR/T/343	Twine Arther	Stores Assistant	U6L	554,109	6,649,308
CR/S/007	Sagyiri Apollo	Assistant Health Educat	U5Sc	769,542	9,234,504
CR/E/008	Ekyomugisha Angella Sagiri	Nursing Officer (Nursing	U5Sc	769,542	9,234,504
CR/K/288	Karuhanga Samuel Bigasha	Health Inspector	U5Sc	898,337	10,780,044
CR/K/225	Kyomugisha Sylvia	Nursing Officer (Nursing	U5Sc	769,542	9,234,504
CR/K/184	Kyasiimire Annet	Nursing Officer (Midwife	U5Sc	769,542	9,234,504
CR/K/206	Kabagambe Isaac	Nursing Officer (Psychiat	U5Sc	898,337	10,780,044
CR/S/19	Sabasaba Jasperhood	Nursing Officer (Psychiat	U5Sc	754,180	9,050,160
CR/T/277	Tumwine Job	Senior Clinical Officer	U4Sc	1,234,008	14,808,096
CR/M/047	Mubangizi Andrew Gilbert	Senior Clinical Officer	U4Sc	1,322,163	15,865,956
CR/T/25	Tumwebaze Philemon	Senior Clinical Officer	U4Sc	1,234,008	14,808,096
<b>Total Annual Gross Salary (Ushs)</b>					<b>204,765,216</b>

### Cost Centre : Nyanja HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/327	TUMWESIGYE Nastori	Porter	U8L	288,427	3,461,124
CR/B/255	BESIGYE Justus Robert	Nursing Assistant	U8U	354,334	4,252,008
CR/A/203	ASHABA Edivina	Enrolled Nurse	U7U	575,320	6,903,840
CR/T/122	TUMWESIGIRE Veneranda	Enrolled Nurse	U7U	575,660	6,907,920
<b>Total Annual Gross Salary (Ushs)</b>					<b>21,524,892</b>

# Vote: 512 Kabale District

## Workplan 5: Health

### Cost Centre : Rusikizi HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/M/199	MUHWESI Godfrey	Porter	U8L	275,660	3,307,920
CR/M/232	MONDAY George	Askari	U8L	284,767	3,417,204
CR/K/108	Kebirabo Charity	Nursing Assistant	U8U	354,334	4,252,008
CR/A/240	Agiresaasi Patience	Enrolled Midwife	U7U	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>17,668,728</b>

### Subcounty / Town Council / Municipal Division : Muhanga Town Council

### Cost Centre : Bukinda HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/58	Teriyeitu Willy	Porter	U8L	292,166	3,505,992
CR/T/122	Tibenderana Munawara	Porter	U8L	292,166	3,505,992
CR/B/308	Byaruhanga Emmanuel Ruta	Askari	U8L	292,166	3,505,992
CR/K/135	Kimanywenda Dinah	Nursing Assistant	U8U	354,337	4,252,044
CR/N/106	Niwamanya Elly	Driver	U8U	314,066	3,768,792
CR/M/215	Musoki Sostine	Enrolled Nurse	U7U	575,158	6,901,896
CR/A/232	Ainebyona Antoni	Accounts Assistant	U7U	560,868	6,730,416
CR/N/157	Naturinda John	Health Information Assist	U7U	567,663	6,811,956
CR/M/193	Mucunguzi Innocent	Laboratory Assistant	U7U	577,800	6,933,600
CR/T/395	Turyashabirwa Christine	Enrolled Nurse	U7U	575,890	6,910,680
CR/M/208	Musinguzi Robert	Enrolled Nurse	U7U	577,663	6,931,956
CR/B/250	Bwambale Moses Kalubenge	Health Assistant	U7U	577,690	6,932,280
CR/T/399	Tumusingize Innocent	Public Health Dental Offi	U5Sc	898,337	10,780,044
CR/S/17	Sebarusha Charles	Nursing Officer (Nursing	U5Sc	898,337	10,780,044
CR/K/249	Kyomugisha Immaculate	Nursing Officer (Midwife	U5Sc	898,337	10,780,044
CR/N/121	Ntale Juma Akbar	Senior Clinical Officer	U4Sc	1,288,169	15,458,028
CR/T/085	Nagasha Barbra Mutegaya	Senior Clinical Officer	U4Sc	1,234,008	14,808,096
<b>Total Annual Gross Salary (Ushs)</b>					<b>129,297,852</b>

### Subcounty / Town Council / Municipal Division : Muko

### Cost Centre : Butare Butare HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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**Vote: 512** Kabale District**Workplan 5: Health****Cost Centre : Butare Butare HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/236	AKANDINDA ANNET	Porter	U8L	269,000	3,228,000
CR/M/156	Mbabazi Alosius	Porter	U8L	276,769	3,321,228
CR/E/13	ENSEKIRIYO AGNES	Nursing Assistant	U8U	245,021	2,940,252
CR/K/146	KOBUSINGYE EDITH	Nursing Assistant	U8U	245,090	2,941,080
CR/M/209	Mahoro Julia	Enrolled Nurse	U7U	570,980	6,851,760
<b>Total Annual Gross Salary (Ushs)</b>					<b>19,282,320</b>

**Cost Centre : Ikamiro HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/N/103	Nkyashaba Prudence	Porter	U8L	267,000	3,204,000
CR/M/171	Mucunguzi Sadress	Nursing Assistant	U8U	345,300	4,143,600
CR/A/201	Akahebwa Privah	Enrolled Nurse	U7U	571,567	6,858,804
CR/N/133	Nuwagaba Edson	Enrolled Nurse	U7U	570,908	6,850,896
<b>Total Annual Gross Salary (Ushs)</b>					<b>21,057,300</b>

**Cost Centre : Kaara HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/379	Tushemereirwe Mathius	Porter	U8L	267,780	3,213,360
CR/T/316	Tuhebwe Robert	Nursing Assistant	U8U	287,900	3,454,800
CR/N/099	Night Agnes	Nursing Assistant	U8U	340,908	4,090,896
CR/T/310	Twagirayezu John	Enrolled Nurse	U7U	574,090	6,889,080
CR/N/132	Natukunda Jenipher	Enrolled Nurse	U7U	570,999	6,851,988
<b>Total Annual Gross Salary (Ushs)</b>					<b>24,500,124</b>

**Cost Centre : Kabere HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/165	Atusasiire Richard	Porter	U8L	292,166	3,505,992
CR/A/285	Ayebare Boyce	Askari	U8L	292,166	3,505,992
CR/T/151	Turyahumura Nelson	Nursing Assistant	U8U	343,090	4,117,080
CR/K/282	Kembabazi Night	Enrolled Nurse	U7U	575,555	6,906,660
CR/M/183	Mbabazi Innocent	Enrolled Nurse	U7U	576,090	6,913,080
<b>Total Annual Gross Salary (Ushs)</b>					<b>24,948,804</b>

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## Workplan 5: Health

### Cost Centre : Muko HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/422	TURYAKIRA EZRA	Askari	U8L	298,677	3,584,124
CR/N/149	NDYANABO INNOCENT	Porter	U8L	276,675	3,320,100
CR/B/299	BYAMUKAMA EVACY K	Porter	U8L	287,776	3,453,312
CR/B/305	Bright Vicent	Porter	U8L	299,099	3,589,188
CR/T/442	Turyamureba stanley	Askari	U8L	277,679	3,332,148
CR/A/120	Aturihehi Gideon Rwantare	Porter	U8L	287,000	3,444,000
CR/T/443	Turanzomwe Mercy	Porter	U8L	288,790	3,465,480
CR/K/043	KAMPEINI HERBET	Nursing Assistant	U8U	343,900	4,126,800
CR/K/279	Kemigisha Ritah	Enrolled Midwife	U7U	576,500	6,918,000
CR/T/181	TURYAMUTUNGA CALE	Cold Chain Assistant	U7U	571,000	6,852,000
CR/T/203	Tusingwire Rosette	Office Typist	U7U	578,001	6,936,012
CR/A/234	Atuyambe Atanzio	Enrolled Nurse	U7U	578,000	6,936,000
CR/N/006	NAMARA GAD	Health Assistant	U7U	570,999	6,851,988
CR/B/247	Bathimwa Luke	Laboratory Assistant	U7U	575,444	6,905,328
CR/A/279	Akulu Susan	Enrolled Midwife	U7U	571,098	6,853,176
CR/K/	Kekirunga Nice	Laboratory Assistant	U7U	576,508	6,918,096
CR/A/169	Ahimbisibwe Everline	Enrolled Nurse	U7U	572,090	6,865,080
CR/L/002	LOGOSE DAPHINE	Enrolled Nurse	U7U	576,008	6,912,096
CR/T/294	TUKAMUBONA HIRARY	Laboratory Assistant	U7U	578,008	6,936,096
CR/T/75	TUMURAMYE LYDIA	Enrolled Midwife	U7U	571,000	6,852,000
CR/T/086	TUMUSIIME IDA	Enrolled Nurse	U7U	570,999	6,851,988
CR/A/206	Akatwongyera George	Enrolled Nurse	U7U	571,111	6,853,332
CR/T/342	TWEBAZE D. ANDREW	Stores Assistant	U6L	630,900	7,570,800
CR/T/154	TURYAKIRA GRACE	Vector Control Officer	U5Sc	801,211	9,614,532
CR/N/043	Nyakikongoro Ruth	Health Inspector	U5Sc	800,000	9,600,000
CR/T/330	TIWANGYE BARNABAS	Health Inspector	U5Sc	890,569	10,686,828
CR/K/283	Kabagabe Juliet	Clinical Officer	U5Sc	790,976	9,491,712
CR/T/057	TUMUHAISE SCOVIA	Nursing Officer (Psychiat	U5Sc	799,870	9,598,440
CR/T/397	Turyahebwa Lauben	Nursing Officer (Nursing	U5Sc	799,870	9,598,440
CR/K/216	Kihembo Hilda	Nursing Officer (Midwife	U5Sc	790,569	9,486,828
CR/M/259	Mulindwa Alex	Medical Officer	U4Sc	2,820,107	33,841,284
CR/A/149	Arinaitwe Martin	Senior Clinical Officer	U4Sc	1,198,049	14,376,588

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## Workplan 5: Health

### Cost Centre : Muko HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/M/46	Mubangizi Emmanuel	Senior Clinical Officer	U4Sc	1,198,065	14,376,780
<b>Total Annual Gross Salary (Ushs)</b>					<b>262,998,576</b>

### Subcounty / Town Council / Municipal Division : Nyamweru

### Cost Centre : Bigungiro HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/286	TURINAWA INNOCENT	Porter	U8L	276,900	3,322,800
CR/A/292	Agaba George	Askari	U8L	287,540	3,450,480
CR/A/089	Asiimwe Mildred	Nursing Assistant	U8U	340,980	4,091,760
CR/K/161	KWARIKUNDA JOLLY	Enrolled Nurse	U7U	573,090	6,877,080
CR/B/283	BYONANEBYE CHRISTIN	Enrolled Nurse	U7U	572,088	6,865,056
<b>Total Annual Gross Salary (Ushs)</b>					<b>24,607,176</b>

### Cost Centre : Bwindi Health Centre

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/425	Tumukunde Moses	Askari	U8L	269,712	3,236,544
CR/T/289	TWIJUKYE ALEX	Porter	U8L	279,876	3,358,512
CR/K/330	Kyoheirwe Hope	Porter	U8L	298,981	3,587,772
CR/K/227	Kyarikunda Provia	Nursing Assistant	U8U	341,230	4,094,760
CR/N/180	Nayebare Gerland	Enrolled Nurse	U7U	577,098	6,925,176
CR/A/247	AKANKWASA BENJAMI	Laboratory Assistant	U7U	573,198	6,878,376
CR/A/204	ASIIMWE BONNY	Enrolled Midwife	U7U	576,120	6,913,440
CR/B/113	BIITA MEDIUS BIRYATW	Enrolled Nurse	U7U	573,824	6,885,888
CR/K/214	KASIGI MOSES	Health Assistant	U7U	573,120	6,877,440
CR/N/173	NAMPWERA MONIC	Health Assistant	U7U	575,098	6,901,176
CR/H/008	HABIMANA SIMON	Nursing Officer (Nursing)	U5Sc	799,809	9,597,708
CR/E/10	Emukulot Clint Jone	Senior Clinical Officer	U4Sc	1,198,000	14,376,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>79,632,792</b>

### Cost Centre : Nangara HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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**Vote: 512** Kabale District**Workplan 5: Health****Cost Centre : Nangara HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/O/134	Orikiriza Humphrey	Askari	U8L	287,721	3,452,652
CR/T/35	Tugume Gershom	Nursing Assistant	U8U	341,098	4,093,176
CR/T/315	TUMWEKWASE EDIVER	Nursing Assistant	U8U	343,109	4,117,308
CR/A/110	ATUYAMBE PROSCOVIA	Nursing Assistant	U8U	344,091	4,129,092
CR/M/202	MUTABAZI JOSEPH	Enrolled Nurse	U7U	577,021	6,924,252
CR/T/119	TUMWEBAZE JANE RUT	Enrolled Midwife	U7U	576,089	6,913,068
<b>Total Annual Gross Salary (Ushs)</b>					<b>29,629,548</b>

**Subcounty / Town Council / Municipal Division : Rubaya****Cost Centre : Buramba HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/278	Arinaitwe Peter	Porter	U8L	340,200	4,082,400
CR/K/304	BAMPABURA ERIC	Nursing Assistant	U8U	557,633	6,691,596
CR/B/256	MUGISHA MOSES	Enrolled Nurse	U7U	557,876	6,694,512
CR/M/249	BUSOOBOZI ALEX	Health Assistant	U7U	557,970	6,695,640
<b>Total Annual Gross Salary (Ushs)</b>					<b>24,164,148</b>

**Cost Centre : Karujanga HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/N/103	NDEMERE JULIUS	Porter	U8L	249,034	2,988,408
CR/B/122	BIREETWA JOSEPH	Nursing Assistant	U8U	557,665	6,691,980
CR/M/169	MUHEIRWE RUTH SHAL	Enrolled Nurse	U7U	557,633	6,691,596
CR/B/023	Byaruhanga Paison	Enrolled Nurse	U7U	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>23,063,580</b>

**Cost Centre : Kitooma HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/R/54	Rwamahe Joshua	Askari	U8L	292,198	3,506,376
CR/B/210	Byamukama Amos	Porter	U8L	292,817	3,513,804
CR/A/238	Aineamani Divion	Porter	U8L	292,166	3,505,992
CR/M/36	Mirembe James	Nursing Assistant	U8U	354,334	4,252,008

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## Workplan 5: Health

### Cost Centre : Kitooma HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/268	Kyarimpa winnie	Nursing Assistant	U8U	354,334	4,252,008
CR/M/252	MUJUNANSI MICHEAL	Health Assistant	U7U	557,687	6,692,244
CR/A/174	Atuheire Justus William	Enrolled Nurse	U7U	557,891	6,694,692
<b>Total Annual Gross Salary (Ushs)</b>					<b>32,417,124</b>

### Cost Centre : Rubaya HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/294	Aharimpisya Vastine	Porter	U8L	24,784	297,408
CR/M/234	Muhwezi Herbert Enos	Askari	U8L	247,876	2,974,512
CR/N/152	Ngabirano Yovensio	Porter	U8L	247,134	2,965,608
CR/T/437	Turyasingura Wyclif	Porter	U8L	247,034	2,964,408
CR/T/269	Tumwikirize Josephat	Porter	U8L	247,098	2,965,176
CR/B/307	Byamugisha Wilfred	Askari	U8L	247,718	2,972,616
CR/T/218	Twesigye Allen	Nursing Assistant	U8U	312,080	3,744,960
CR/M/174	Musimiseki Partson	Nursing Assistant	U8U	320,698	3,848,376
CR/T/186	Tusasiirwe Milton	Driver	U8U	272,272	3,267,264
CR/K/226	Kyomuhangi Evas	Nursing Assistant	U8U	320,644	3,847,728
CR/A/275	ATUHEIRE ESTHER	Enrolled Nurse	U7U	557,699	6,692,388
CR/T/157	Tumwine Topher	Records Assistant	U7U	577,633	6,931,596
CR/T/378	Tumwesigye Laymond	Laboratory Assistant	U7U	562,604	6,751,248
CR/M/080	Muhigane Gershom	Cold Chain Assistant	U7U	557,718	6,692,616
CR/T/396	Tworekwe Sedrack	Accounts Assistant	U7U	562,604	6,751,248
CR/A/269	AINOMUGISHA GLORIA	Enrolled Midwife	U7U	557,687	6,692,244
CR/T/292	Twinamasiko Simpson	Laboratory Assistant	U7U	557,810	6,693,720
CR/H/07	Habyarimana Peter	Enrolled Nurse	U7U	557,919	6,695,028
CR/T/295	Twinamatsiko Doreen	Health Assistant	U7U	557,687	6,692,244
CR/M/173	Musuhuke Ephram	Enrolled Psychiatric Nurs	U7U	577,681	6,932,172
CR/N/113	Nowamaani Doreen	Enrolled Midwife	U7U	562,604	6,751,248
CR/R/004	Rukundo Benson Ntuhe	Stores Assistant	U6L	539,100	6,469,200
CR/A/212	ATWEBEMBIRE JULIUS	Clinical Officer	U5Sc	898,337	10,780,044
CR/N/120	Nkurunziza Geoffrey	Nursing Officer (Nursing	U5Sc	811,609	9,739,308
CR/B/178	Bagaga Robert	Nursing Officer (Psychiat	U5Sc	802,604	9,631,248

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## Workplan 5: Health

### Cost Centre : Rubaya HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/017	Kabyemera Edmond	Health Inspector	U5Sc	834,400	10,012,800
CR/T/305	Tusiime Prudence	Nursing Officer (Midwife)	U5Sc	811,609	9,739,308
CR/N/179	Niwagaba Andrew	Public Health Dental Offi	U5Sc	792,604	9,511,248
CR/A/117	Abeja Jacinta Rose	Senior Nursing Officer	U4Sc	1,197,987	14,375,844
CR/A/295	Asiimwe Fortunate	Medical Officer	U4Sc	1,234,008	14,808,096
CR/M/82	MUHWEZI RICHARD	Senior Clinical Officer	U4Sc	1,198,000	14,376,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>213,566,904</b>

### Subcounty / Town Council / Municipal Division : Ruhija

### Cost Centre : Kiyebe HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/N/188	Ngabirano Thomas	Porter	U8L	265,650	3,187,800
CR/T/434	Tumuhimbise Peter	Askari	U8L	276,650	3,319,800
CR/M/176	Laban Monday	Nursing Assistant	U8U	343,109	4,117,308
CR/M/251	Masongore Caroline	Health Assistant	U7U	568,901	6,826,812
CR/T/351	Tumutabarire B Alleliano	Enrolled Nurse	U7U	574,601	6,895,212
CR/B/082	Bayenda Kabacenga Mathias	Nursing Officer (Nursing)	U5Sc	799,700	9,596,400
<b>Total Annual Gross Salary (Ushs)</b>					<b>33,943,332</b>

### Cost Centre : Ruhija HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/244	Byamugisha Marius	Askari	U8L	287,989	3,455,868
CR/K/215	KYARIMPA ENIDI	Porter	U8L	298,087	3,577,044
CR/T/289	Twinomujuni Laurence	Porter	U8L	267,980	3,215,760
CR10289	KAZARWAHARUNGI MA	Nursing Assistant	U8U	343,170	4,118,040
CR/N/134	Niwagaba Philipo	Enrolled Nurse	U7U	570,000	6,840,000
CR/N/131	Niwabiine Hosanah	Enrolled Nurse	U7U	574,098	6,889,176
CR/G/006	Good Aggrey	Health Assistant	U7U	575,432	6,905,184
CR/N/171	Niwandinda Sostine	Health Information Assist	U7U	576,091	6,913,092
CR/T/309	TUESDAY AUGUSTIUS	Enrolled Midwife	U7U	574,098	6,889,176
CR/H/10	Habaasa Bruno	Enrolled Nurse	U7U	576,111	6,913,332



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## Workplan 5: Health

### Cost Centre : Ruhija HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/295	KEBIRUNGI FAUSTA	Enrolled Nurse	U7U	576,091	6,913,092
CR/T/400	Tumushabe Benjamin	Laboratory Technician	U5Sc	798,099	9,577,188
CR/M/191	MPIRIRWE LUCYMARY	Nursing Officer (Nursing	U5Sc	800,432	9,605,184
<b>Total Annual Gross Salary (Ushs)</b>					<b>81,812,136</b>

### Subcounty / Town Council / Municipal Division : Rwamucucu

### Cost Centre : Ibugwe HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/320	Kwesiga Laurence	Askari	U8L	292,166	3,505,992
CR/E/015	Ekyaringabira Aulerius	Porter	U8L	292,166	3,505,992
CR/N/022	Ndayondi Jacinta	Nursing Assistant	U8U	292,166	3,505,992
CR/T/313	Tumwine Alfonse	Enrolled Nurse	U7U	577,880	6,934,560
CR/T/346	Tusasibwe Fortunate	Enrolled Nurse	U7U	577,633	6,931,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>24,384,132</b>

### Cost Centre : Ibumba HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/247	Kakuru George	Porter	U8L	292,166	3,505,992
CR/N/200	Nkwasiwe Simplicio	Askari	U8L	220,100	2,641,200
CR/K/260	Kyomuhangi Edina	Nursing Assistant	U8U	354,334	4,252,008
CR/N/89	Ngabirano keneth	Health Assistant	U7U	557,633	6,691,596
CR/A/155	Atuheire Allen	Enrolled Nurse	U7U	557,633	6,691,596
CR/K/276	Kwesiga Eric	Enrolled Nurse	U7U	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>30,473,988</b>

### Cost Centre : Kahama HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/N/175	Naturinda Ivan	Porter	U8L	292,166	3,505,992
CR/E/17	Ekyarituha Allen	Nursing Assistant	U8U	354,334	4,252,008
CR/B/075	Besigye Gaston	Enrolled Nurse	U7U	557,500	6,690,000
CR/N/046	Niringiye Silver	Health Assistant	U7U	557,633	6,691,596

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## Workplan 5: Health

### Cost Centre : Kahama HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/171	ATUHEIRE GLORIA	Enrolled Nurse	U7U	577,699	6,932,388
<b>Total Annual Gross Salary (Ushs)</b>					<b>28,071,984</b>

### Cost Centre : Kitojo HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/J/01	June Albern	Porter	U8L	292,166	3,505,992
CR/T/159	Turyamureba Julius	Nursing Assistant	U8U	354,334	4,252,008
CR/B/288	Busondia Robert	Enrolled Nurse	U7U	557,633	6,691,596
CR/R/016	Rukundo Enock	Enrolled Nurse	U7U	557,687	6,692,244
<b>Total Annual Gross Salary (Ushs)</b>					<b>21,141,840</b>

### Cost Centre : Mparo HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/214	Byomuhangi John Baptista	Porter	U8L	292,166	3,505,992
CR/B/243	Bajuriz Herbert	Askari	U8L	292,166	3,505,992
CR/B/092	Besimbire Ezra	Porter	U8L	292,166	3,505,992
CR/N/184	Nansasira Mary	Porter	U8L	292,166	3,505,992
CR/N/002	Niwagaba David	Askari	U8L	292,166	3,505,992
CR/B/297	Byamugisha Edson	Porter	U8L	292,166	3,505,992
CR/K/221	Komuhangi Sharot	Nursing Assistant	U8U	354,334	4,252,008
CR/A/023	Ahimbisibwe Annet	Nursing Assistant	U8U	354,334	4,252,008
CR/A/185	Akankunda Mercy	Nursing Assistant	U8U	354,334	4,252,008
CR/K/231	Kenema Medius	Nursing Assistant	U8U	354,334	4,252,008
CR/I/05	Ithungu Gorret	Health Information Assist	U7U	557,687	6,692,244
CR/T/429	Turihohabwe Laban	Enrolled Psychiatric Nurs	U7U	577,687	6,932,244
CR/T/98	Tumutangirire Fausta	Enrolled Nurse	U7U	557,633	6,691,596
CR/K/23	KITOKO SIMON	Health Assistant	U7U	577,697	6,932,364
CR/B/289	Baheebwa John	Laboratory Assistant	U7U	567,698	6,812,376
CR/N/083	Nasasira Eliad	Cold Chain Assistant	U7U	567,698	6,812,376
CR/C/002	Chimpaye Annet	Enrolled Midwife	U7U	577,817	6,933,804
CR/A/	Atuhair Nickson	Enrolled Nurse	U7U	567,698	6,812,376
CR/K/165	Kwesiga Alex	Enrolled Nurse	U7U	557,873	6,694,476

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## Workplan 5: Health

### Cost Centre : Mparo HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/309	Kyampeire Isabella	Enrolled Midwife	U7U	567,198	6,806,376
CR/M/247	Musimenta olivia	Accounts Assistant	U7U	567,987	6,815,844
CR/M/128	Mutekanga Justus	Enrolled Nurse	U7U	577,633	6,931,596
CR/N/130	Neza Sandra	Laboratory Assistant	U7U	757,638	9,091,656
CR/A/244	Atuheire John	Stores Assistant	U6L	553,870	6,646,440
CR/A/215	Antambire Evidence	Clinical Officer	U5Sc	898,337	10,780,044
CR/K/168	Kwesiga William K	Orthopaedic Officer	U5Sc	898,337	10,780,044
CR/M/194	Mugerwa Edson Kawuki	Laboratory Technician	U5Sc	898,337	10,780,044
CR/M/102	Musasizi veneranda	Nursing Officer (Midwife)	U5Sc	898,337	10,780,044
CR/A/220	Ahumuza Gilbert	Health Inspector	U5Sc	898,337	10,780,044
CR/S/20	Sunday Johnson	Clinical Officer	U5Sc	898,337	10,780,044
CR/T/391	Tindimwebwa Adelaida Kyo	Nursing Officer (Nursing)	U5Sc	898,337	10,780,044
CR/T/231	Twijukye Richard	Vector Control Officer	U5Sc	898,337	10,780,044
CR/K/119	Kemigisha Pheonah	Assistant Health Officer	U5U	898,337	10,780,044
CR/A/296	Ahabwe Davis	Medical Officer	U4Sc	2,734,008	32,808,096
<b>Total Annual Gross Salary (Ushs)</b>					<b>265,478,244</b>

### Cost Centre : Noozi HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/171	BYAMUGISHA DINASI	Porter	U8L	292,166	3,505,992
CR/A/286	Ahimbisibwe Peter	Askari	U8L	292,166	3,505,992
CR/A/280	Ampeire Shallon	Porter	U8L	292,166	3,505,992
CR/B/12	BAGAZOZA WILLIAM	Nursing Assistant	U8U	354,334	4,252,008
CR/B/257	BASIMAKI HOPE	Nursing Assistant	U8U	354,334	4,252,008
CR/K/315	KEMIGISHA MAUCENT	Enrolled Nurse	U7U	567,633	6,811,596
CR/A/197	AHIMBISIBWE PATRICK	Enrolled Nurse	U7U	577,688	6,932,256
<b>Total Annual Gross Salary (Ushs)</b>					<b>32,765,844</b>

### Cost Centre : Nyarurambi HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/245	Kajura Alex	Porter	U8L	292,166	3,505,992
CR/K/299	Kemirembe Hope	Porter	U8L	292,166	3,505,992

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## Workplan 5: Health

### Cost Centre : Nyarurambi HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/H/09	Happy Elgarido	Nursing Assistant	U8U	354,334	4,252,008
CR/A/186	Ainebyona Ventrine	Nursing Assistant	U8U	354,334	4,252,008
CR/N/141	Niwamanya Angella	Enrolled Midwife	U7U	577,661	6,931,932
CR/A/210	Ayebare Immaculate	Enrolled Midwife	U7U	557,981	6,695,772
<b>Total Annual Gross Salary (Ushs)</b>					<b>29,143,704</b>

### Cost Centre : Rwanjura HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/310	Bazine Innocent	Askari	U8L	292,166	3,505,992
CR/T/97	TUMWESIGYE INNOCEN	Porter	U8L	292,166	3,505,992
CR/K/208	KYOMUHENDO RESTIE	Nursing Assistant	U8U	292,166	3,505,992
CR/B/152	BUSINGYE WINNE	Nursing Assistant	U8U	292,166	3,505,992
CR/K/271	KICONCO WINFRED CHA	Enrolled Nurse	U7U	557,633	6,691,596
CR/M/185	MWESIGYE TITO	Nursing Officer (Nursing	U5Sc	898,337	10,780,044
<b>Total Annual Gross Salary (Ushs)</b>					<b>31,495,608</b>
<b>Total Annual Gross Salary (Ushs) - Health</b>					<b>4,762,857,336</b>

## Workplan 6: Education

### (i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	27,774,273	13,121,133	29,250,132
Transfer of District Unconditional Grant - Wage	250,240	36,957	250,240
Conditional Grant to Primary Education	1,320,011	654,711	1,400,660
Conditional Grant to Health Training Schools	653,805	326,902	537,905
Conditional Grant to Tertiary Salaries	843,880	317,556	570,087
Conditional Grant to Primary Salaries	17,763,069	8,472,761	19,720,129
Conditional transfers to School Inspection Grant	86,358	43,116	70,619
District Unconditional Grant - Non Wage	48,269	11,213	68,269
Other Transfers from Central Government		32,912	
Multi-Sectoral Transfers to LLGs	9,853	2,028	9,353
Locally Raised Revenues	18,940	32,485	78,940
Conditional Grant to Secondary Education	2,069,550	1,035,428	1,810,200
Conditional Grant to Secondary Salaries	3,979,633	1,789,972	4,209,110
Conditional Transfers for Primary Teachers Colleges	480,893	242,158	368,220
Conditional Transfers for Non Wage Technical & Farr	160,984	80,492	98,000
Conditional Transfers for Non Wage Community Poly	88,789	42,442	58,400
<i>Development Revenues</i>	675,152	337,050	593,710

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## Workplan 6: Education

Construction of Secondary Schools	327,698	162,006	246,232
LGMSD (Former LGDP)	44,551	35,684	47,815
Locally Raised Revenues	5,834	0	5,425
Multi-Sectoral Transfers to LLGs	80,129	27,745	70,147
Unspent balances – Conditional Grants	6,288	6,288	17,354
Conditional Grant to SFG	210,652	105,326	206,737
<b>Total Revenues</b>	<b>28,449,426</b>	<b>13,458,183</b>	<b>29,843,843</b>

### B: Breakdown of Workplan Expenditures:

<i>Recurrent Expenditure</i>	27,774,273	20,106,046	29,250,132
Wage	22,836,822	16,403,792	24,749,566
Non Wage	4,937,452	3,702,254	4,500,567
<i>Development Expenditure</i>	675,152	504,010	593,710
Domestic Development	675,152	504,010	593,710
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>28,449,426</b>	<b>20,610,056</b>	<b>29,843,843</b>

### Department Revenue and Expenditure Allocations Plans for 2015/16

The department is expecting to receive revenue of 55.2% of the district total budget compared to 66.5% during the financial year 2014/2015 of which 2.0% will cater for development activities, 98.0% of the revenue will cater recurrent activities but n/wage activities will only be financed with 15.1% of the entire departmental budget. The increase in budget resulted from salary enhancement grants, UPE & unconditional grant despite a reduction in other grants.

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
<b>Function: 0781 Pre-Primary and Primary Education</b>			
No. of pupils sitting PLE	1090	1090	8790
No. of latrine stances constructed	50	70	50
No. of primary schools receiving furniture	15	0	15
No. of teachers paid salaries	3419	3134	3129
No. of qualified primary teachers	3419	3134	3129
No. of pupils enrolled in UPE	165281	135850	126616
No. of student drop-outs	50	95	200
No. of Students passing in grade one	890	613	700
<b>Function Cost (US\$ '000)</b>	<b>19,406,219</b>	<b>9,257,025</b>	<b>21,504,821</b>
<b>Function: 0782 Secondary Education</b>			
No. of teaching and non teaching staff paid	720	725	720
No. of students passing O level	420	422	640
No. of students sitting O level	3200	3400	3030
No. of students enrolled in USE	239000	25815	13072
No. of classrooms constructed in USE	4	4	9
No. of teacher houses constructed	0	0	1
No. of ICT laboratories completed	1	1	0
<b>Function Cost (US\$ '000)</b>	<b>6,376,881</b>	<b>2,987,407</b>	<b>6,265,542</b>
<b>Function: 0783 Skills Development</b>			

# Vote: 512 Kabale District

## Workplan 6: Education

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
No. Of tertiary education Instructors paid salaries	180	180	148
No. of students in tertiary education	1433	1522	1654
<b>Function Cost (UShs '000)</b>	<b>2,228,351</b>	<b>1,039,938</b>	<b>1,632,612</b>
<b>Function: 0784 Education &amp; Sports Management and Inspection</b>			
No. of primary schools inspected in quarter	334	305	160
No. of secondary schools inspected in quarter	54	44	18
No. of tertiary institutions inspected in quarter	5	10	5
No. of inspection reports provided to Council	4	3	4
<b>Function Cost (UShs '000)</b>	<b>427,855</b>	<b>92,116</b>	<b>430,749</b>
<b>Function: 0785 Special Needs Education</b>			
No. of SNE facilities operational	2	1	2
No. of children accessing SNE facilities	900	336	
<b>Function Cost (UShs '000)</b>	<b>10,120</b>	<b>2,039</b>	<b>10,120</b>
<b>Cost of Workplan (UShs '000):</b>	<b>28,449,426</b>	<b>13,378,525</b>	<b>29,843,843</b>

### Planned Outputs for 2015/16

Purchased and supplied of 1020 iron sheets and 119 Kgs roofing nails to 10 primary schools. Purchased & supplied three seater twin desks to 23 primary schools. Constructed 50 stances at 10 primary schools. Construction of staff house and 4 stance VIP latrine and 9-classroom storied blocks. Intensified school inspection to 294 primary schools and 36 USE schools for equity, accessibility, quality and affordable education to learners at all private & government aided schools.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Inadequate funds and logistics

The department is usually faced with inadequate funds to utilise for inspection, monitoring and even carrying out co-curricular activities. All the vehicles are few, old and unreliable

#### 2. Understaffing

The department is in-charge of 294 schools(government) plus 50 private ones, more than 60 secondary schools yet with only 5 senior staff members to handle all education aspects

#### 3. Bad Terrain

Some parts of Kabale district have very poor terrain-hilly without access roads. Some areas should be declared as hard to -to reach and to fetch related benefits

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : BUBARE

### Cost Centre : KIBUZIGYE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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## Workplan 6: Education

### Cost Centre : KIBUZIGYE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TRM/443	MUSIMENTA JUDITH	Education Assistant	U7U	408,135	4,897,620
TR/T/296	TUMUSHABE JOHN BOS	Education Assistant	U7U	467,685	5,612,220
TR/T/253	TUMUKUNDE AGATHA	Education Assistant	U7U	467,685	5,612,220
TR/T/753	TWESIGOMWE TARACIS	Education Assistant	U7U	467,686	5,612,232
TR/T/1007	TWINAMASIKO LABANI	Education Assistant	U7U	408,135	4,897,620
TR/Z/12	ZINABOINE RICHARD	Education Assistant	U7U	408,135	4,897,620
TR/M/430	MUBANGIZI ALFRED	Education Assistant	U7U	408,135	4,897,620
TR/T/530	TURYAHIKAYO JOHN	Education Assistant	U7U	408,135	4,897,620
TR/T/193	TUMWESIGYE KLAVERI	Education Assistant	U7U	431,309	5,175,708
TR/T/146	TUKAHIRWA JOHNSON	Education Assistant	U7U	408,135	4,897,620
TR/M/442	MBABAZI DAVIS	Education Assistant	U7U	408,135	4,897,620
TR/B/99	BARIGYE PROSS	Education Assistant	U7U	408,135	4,897,620
TR/S/059	BSHAHILI ADRIANO	Education Assistant	U7U	408,135	4,897,620
TR/B/389	BYAMUKAMA URBAN	Education Assistant	U7U	431,309	5,175,708
TR/B/484	BYEKWASO LOUIS	Education Assistant	U7U	431,309	5,175,708
TR/K/586	KESIIME VICTOR	Education Assistant	U7U	408,135	4,897,620
TR/T/699	TUMWIJUKYE JULIUS	Education Assistant	U7U	467,685	5,612,220
TR/B/206	BESIGYE JOSEGH	Senior Education Assista	U6L	467,686	5,612,232
TR/T/295	TUMUSHABE JIMMY	Deputy Head Teacher (Pr	U5U	585,564	7,026,768
TR/K/106	KAMURASI RUTABA DID	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>106,935,024</b>

### Cost Centre : Bubaare Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/495	Kyasiimire Immaculae	Education Assistant	U7U	467,685	5,612,220
TR/T/12	Tayebwa Faith	Education Assistant	U7U	467,685	5,612,220
TR/K/398	Kukundakwe Yared Rauben	Education Assistant	U7U	467,685	5,612,220
TR/M/439	Maniragaba Wilber	Education Assistant	U7U	467,685	5,612,220
TR/T/660	Tusasibwe Edwine	Education Assistant	U7U	467,685	5,612,220
TR/K/20	Kesiime Jennifer	Education Assistant	U7U	467,685	5,612,220
TR/K/626	Kato Paul	Education Assistant	U7U	467,685	5,612,220
TR/K/174	Kashangirwe Ambrose	Education Assistant	U7U	467,685	5,612,220

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## Workplan 6: Education

### Cost Centre : Bubaare Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/410	Byaruhanga Bruce	Education Assistant	U7U	467,685	5,612,220
TR/B/560	Byaruhanga Amos Rukuura	Education Assistant	U7U	467,685	5,612,220
TR/K/518	Kyomugisha Joan	Senior Education Assista	U6L	485,685	5,828,220
TR/N/268	Ntawuruhunga Lydia	Senior Education Assista	U6L	485,685	5,828,220
TR/K/547	Kyomukma Hope	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
TR/T/31	Tibenda Kwikiriza Anne	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
TR/K/178	Karenzi Patrick	Head Teacher (Primary)	U4L	909,244	10,910,928
<b>Total Annual Gross Salary (Ushs)</b>					<b>97,873,320</b>

### Cost Centre : Bubaare Secondary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
T/400	Tumwesigyire Gideon	Laboratory Assistant	U7U	316,393	3,796,716
N/7264	Niwagaba Brian Denis	Assistant Education Offic	U5Sc	555,564	6,666,768
N/2929	Nsigirenda Venansio	Assistant Education Offic	U5Sc	683,923	8,207,076
N/5281	Namukasa Hellen	Assistant Education Offic	U5Sc	706,771	8,481,252
A/9971	Atwebembeire Joseph	Assistant Education Offic	U5Sc	557,180	6,686,160
B/7615	Byamukama Urban	Assistant Education Offic	U5Sc	557,180	6,686,160
A/9359	Akatuhurira Frank	Assistant Education Offic	U5Sc	495,032	5,940,384
T/1621	Tukahirwa Jacquiline	Assistant Education Offic	U5U	598,822	7,185,864
N/12870	Nuwatureeba Mary	Assistant Education Offic	U5U	472,079	5,664,948
T/2326	Turyasingura Christopher	Assistant Education Offic	U5U	598,822	7,185,864
T/300	Musinguzi John	Senior Accounts Assistan	U5U	472,079	5,664,948
M/8026	Monday Edmund Kikanda	Assistant Education Offic	U5U	495,032	5,940,384
T/1893	Tumwesigye Hannington	Assistant Education Offic	U5U	598,822	7,185,864
T/2899	Turyahabwa Mathias	Assistant Education Offic	U5U	588,801	7,065,612
A/29126	Atwongeire Peace	Assistant Education Offic	U5U	537,405	6,448,860
A/5688	Agaba Robert	Assistant Education Offic	U5U	472,079	5,664,948
A/5918	Atuhwereire Ellen	Assistant Education Offic	U5U	472,079	5,664,948
A/14974	Arineitwe Sylvia	Assistant Education Offic	U5U	472,079	5,664,948
T/2841	TUMURAMYE EDINIVAH	Assistant Education Offic	U5U	598,822	7,185,864
B/4253	Bagambe Stanley	Assistant Education Offic	U5U	546,392	6,556,704
B/2233	Barugahare Arthur	Assistant Education Offic	U5U	598,822	7,185,864



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## Workplan 6: Education

### Cost Centre : Bubaare Secondary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
G/303	Gaawa Dean Lwanga	Assistant Education Offic	U5U	598,822	7,185,864
J/466	Jatim Morris	Assistant Education Offic	U5U	472,079	5,664,948
K/6063	Kagambirwe Herbert Edison	Assistant Education Offic	U5U	598,822	7,185,864
A/11616	Arankunda Grace Ndibgami	Assistant Education Offic	U5U	472,079	5,664,948
M/13454	Muhumuza Blasio Isaac	Education Officer	U4L	700,306	8,403,672
N/11452	Namanya Eridard	Education Officer	U4L	700,306	8,403,672
T/4542	Tindimwebwa Dennis	Education Officer	U4L	700,306	8,403,672
K/22238	KUSINGUZA DENIS	Education Officer	U4L	601,341	7,216,092
A/1389	Aguma Dickson	Education Officer (Scien	U4Sc	766,589	9,199,068
O/4952	Oyesiga Stanley	Education Officer (Scien	U4Sc	818,771	9,825,252
T/4075	Tuhumwire Hilary	Education Officer (Scien	U4Sc	766,589	9,199,068
A/2712	Arinaitwe Aggrey	Education Officer (Scien	U4Sc	818,771	9,825,252
K/4879	Katebarirwe Robert	Deputy Head Teacher (S	U3L	902,612	10,831,344
T/468	Twinomugisha Jimmy	Head Teacher (Secondar	U2U	1,690,780	20,289,360
<b>Total Annual Gross Salary (Ushs)</b>					<b>264,028,212</b>

### Cost Centre : Bukwata Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/402	Kwarigaba Eunice	Education Assistant	U7U	408,135	4,897,620
TR/T/180	Tukezibwa Naum	Education Assistant	U7U	408,135	4,897,620
TR/N/174	Niwagaba Innocent	Education Assistant	U7U	408,135	4,897,620
TR/N/124	Night Everlyne	Education Assistant	U7U	431,309	5,175,708
TR/B/236	Bikorwomuhangi Spirius	Education Assistant	U7U	459,574	5,514,888
TR/F/7	Friday Gilbert	Education Assistant	U7U	408,135	4,897,620
TR/K/473	Kyarisiima Agness	Education Assistant	U7U	459,574	5,514,888
TR/A/398	Atwebembere Edson	Education Assistant	U7U	408,135	4,897,620
TR/K/516	Kyomugisha Glory	Education Assistant	U7U	408,135	4,897,620
TR/M/46	Mbabazi Glory	Education Assistant	U7U	408,135	4,897,620
TR/T/440	Tumworobere Allen	Education Assistant	U7U	445,095	5,341,140
TR/G/1	Gakyiza Edward	Senior Education Assista	U6L	482,592	5,791,104
TR/B129	Baryamwisaki John	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>68,964,876</b>

**Vote: 512** Kabale District**Workplan 6: Education****Cost Centre : BUSHUURA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/751	PATRICK TWEHANGANE	Education Assistant	U7U	462,465	5,549,580
TR/M/257	MEDIUS MUKAMAGABA	Education Assistant	U7U	452,247	5,426,964
TR/N/320	RONALD NINSIIMA	Education Assistant	U7U	408,135	4,897,620
TR/A/376	OBED ATUKUNDA	Education Assistant	U7U	482,695	5,792,340
TR/M/334	BENSON MUSINGUZI	Education Assistant	U7U	418,196	5,018,352
TR/K/597	DEUS KAMUGISHA	Education Assistant	U7U	408,135	4,897,620
TR/N/245	GAD NKWASIBWE	Education Assistant	U7U	408,135	4,897,620
TR/B/285	GODSON BITUNGWA	Education Assistant	U7U	459,574	5,514,888
TR/N/258	JANE NSIIMIRE	Education Assistant	U7U	467,685	5,612,220
TR/A/457	OTHWARD ARINEITWE	Education Assistant	U7U	408,135	4,897,620
TR/M/253	MICHEAL MUJUNI	Senior Education Assista	U6L	484,300	5,811,600
TR/B/65	BERNARD BAMUKWESH	Head Teacher (Primary)	U4L	689,000	8,268,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>66,584,424</b>

**Cost Centre : Kagarama Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/476	Byaruhanga Yosamu	Education Assistant	U7U	467,685	5,612,220
TR/N/252	Nsababera Peace	Education Assistant	U7U	467,685	5,612,220
TR/O/075	Owomugasho Shantai	Education Assistant	U7U	467,685	5,612,220
TR/A/213	Akabibaasa Francis	Education Assistant	U7U	467,685	5,612,220
TR/A/431	Arineitwe Christine	Education Assistant	U7U	408,135	4,897,620
TR/B/370	Byakurama Amos	Education Assistant	U7U	424,676	5,096,112
TR/N/281	Nyakakye Joy	Education Assistant	U7U	467,685	5,612,220
TR/T/357	Turyahumura Loy	Education Assistant	U7U	452,247	5,426,964
TR/K/367	Komugisha Susan	Education Assistant	U7U	408,135	4,897,620
TR/N/113	Ngabirano Margret	Education Assistant	U7U	408,135	4,897,620
TR/T/191	Tumuhimbise Justine	Education Assistant	U7U	408,135	4,897,620
TR/T/177	Tukesiga Onesmus	Education Assistant	U7U	467,685	5,612,220
TR/F/006	Friday Enoth	Education Assistant	U7U	408,135	4,897,620
TR/S/47	Sunday Ambrose	Education Assistant	U7U	445,095	5,341,140
TR/A/367	Atuheire Patience	Education Assistant	U7U	467,685	5,612,220
TR/O/57	Owomuhangi Christopher	Education Assistant	U7U	445,095	5,341,140

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## Workplan 6: Education

### Cost Centre : Kagarama Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/407	Mwesigwa Robert	Senior Education Assista	U6L	489,988	5,879,856
TR/H/3	Haabasa Obed	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>98,202,660</b>

### Cost Centre : Kashenyi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/93	Ainebyona Wilson	Education Assistant	U7U	418,196	5,018,352
TR/K/103	Kamukama Ronald	Education Assistant	U7U	408,135	4,897,620
TR/K/526	Kyomuhangi Eunice	Education Assistant	U7U	408,135	4,897,620
TR/T/6	Tamukunzi Edison	Education Assistant	U7U	467,685	5,612,220
TR/T/123	Tuheirwe Rosemary	Education Assistant	U7U	467,685	5,612,220
TR/TI/167	Tukamushaba Moran	Education Assistant	U7U	467,685	5,612,220
TR/z/6	Zibashegire Jerrun	Education Assistant	U7U	459,574	5,514,888
TR/A/317	Asimwe Godfrey	Senior Education Assista	U6L	489,988	5,879,856
TR/M/224	Muhimbise Peace	Senior Education Assista	U6L	489,988	5,879,856
TR/T/916	Twinomuhangi Jackson	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>56,268,660</b>

### Cost Centre : Kataraga Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/230	NKURUZIZA WILLIAM	Education Assistant	U7U	438,119	5,257,428
TR/T/14	TAYEBWA YOEL	Education Assistant	U7U	438,119	5,257,428
TR/A/235	ARINEITWE ABERT	Education Assistant	U7U	467,635	5,611,620
TR/N/137	NISNIIMA ADDAH	Education Assistant	U7U	467,635	5,611,620
TR/0/29	ORISHABA NICHOLAS	Education Assistant	U7U	445,095	5,341,140
TR/N/351	NIWAGABA CLEOPHAC	Education Assistant	U7U	438,119	5,257,428
TR/T/641	TURYATUNGA MOSES	Senior Education Assista	U6L	487,882	5,854,584
TR/T/619	TURYATEMBA HENRY	Head Teacher (Primary)	U4L	760,432	9,125,184
<b>Total Annual Gross Salary (Ushs)</b>					<b>47,316,432</b>

### Cost Centre : Kengoma Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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**Vote: 512** Kabale District**Workplan 6: Education****Cost Centre : Kengoma Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/340	Akandinda Flavia	Education Assistant	U7U	408,135	4,897,620
TR/M/247	Mujunante Ezirah	Education Assistant	U7U	445,095	5,341,140
TR/T/104	Tarinsiga Bosco	Education Assistant	U7U	408,135	4,897,620
TR/E/015	Ekyokwijuka Hildah	Education Assistant	U7U	408,135	4,897,620
TR/A/253	Arinaitwe Elizabeth	Education Assistant	U7U	408,135	4,897,620
TR/T/063	Tindyebwa Alex David	Senior Education Assista	U6L	467,685	5,612,220
TR/R/279	Kemirembe Meble Twesigye	Senior Education Assista	U6L	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>36,156,060</b>

**Cost Centre : Kitagyenda Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/50	AHARIKUNDIRA AGNES	Education Assistant	U7U	431,309	5,175,708
TR/K/389	KORUKIKO JULIET	Education Assistant	U7U	431,309	5,175,708
TR/N/208	NIWAMANYA ROBERT	Education Assistant	U7U	467,685	5,612,220
TR/T/248	TUMUHIMBISE SYLVIA	Education Assistant	U7U	424,676	5,096,112
TR/T/1142	TURIHOHABWE ANIBEL	Education Assistant	U7U	408,135	4,897,620
TR/T/750	TWEHANGANE ANTHON	Education Assistant	U7U	467,685	5,612,220
TR/T/1155	TWIRINDE WELLEN	Education Assistant	U7U		
TR/A/55	AHARIMPISYA MEDIAS	Education Assistant	U7U	467,685	5,612,220
TR/K/226	KATUSI DEUS	Education Assistant	U7U	467,685	5,612,220
TR/K/380	KOMUSHANA HOPE	Education Assistant	U7U	467,685	5,612,220
TR/B/204	BESIGYE GODFREY	Education Assistant	U7U	467,685	5,612,220
TR/B/342	BYAMUGISHA BENARD	Education Assistant	U7U	459,574	5,514,888
TR/W/8	WEDNESDAY OBED	Education Assistant	U7U	467,685	5,612,220
TR/B/563	BYAMUGISHA ENOCK	Education Assistant	U7U	467,685	5,612,220
TR/S/41	SINGIZA LAWRENCE	Senior Education Assista	U6L	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>76,370,016</b>

**Cost Centre : KYABAHINGA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/296	NYIRABUNTU JACKLINE	Education Assistant	U7U	471,815	5,661,780
TR/B/144	AUGUSTINE BYARUHAN	Education Assistant	U7U	482,695	5,792,340

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## Workplan 6: Education

### Cost Centre : KYABAHINGA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/47	BAKEINE IVAN	Education Assistant	U7U	482,000	5,784,000
TR/B/153	BATARYEEBA JOVAN	Education Assistant	U7U	452,247	5,426,964
TR/K/295	KESANDE HELLEN	Education Assistant	U7U	431,309	5,175,708
TR/K/57	BYAMUGISHA KAHEER	Education Assistant	U7U	471,815	5,661,780
TR/N/20	NAMAARA FRED	Education Assistant	U7U	471,815	5,661,780
TR/T/425	TUMWIJUKYE PRIM	Education Assistant	U7U	431,309	5,175,708
TR/T/757	TWEHEYO DAGLAS	Education Assistant	U7U	408,135	4,897,620
TR/S/53	SUNDAY JOTHAM	Senior Education Assista	U6L	482,695	5,792,340
TR/M/79	BARYAMUREEBA MILT	Head Teacher (Primary)	U4L	813,470	9,761,640
<b>Total Annual Gross Salary (Ushs)</b>					<b>64,791,660</b>

### Cost Centre : Muchahi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR-K-151	Kamugisha Warren Rwamah	Education Assistant	U7U	408,135	4,897,620
TR-N-093	Ndyomugabe Richard	Education Assistant	U7U	467,685	5,612,220
TR-N-148	Ninsiima Glorious	Education Assistant	U7U	413,800	4,965,600
TR-M-138	Mugabirwe Agatha	Education Assistant	U7U	467,685	5,612,220
TR-M-458	Magezi Paulo	Education Assistant	U7U	408,135	4,897,620
TR-A-285	Arineitwe Moses	Education Assistant	U7U	424,676	5,096,112
TR-K-631	Kyomuhendo Zephрина	Education Assistant	U7U	413,800	4,965,600
TR-M-215	Muheirwe Sarah	Education Assistant	U7U	413,116	4,957,392
TR-T-265	Tumukunde Sahuri Bruno	Education Assistant	U7U	467,685	5,612,220
TR-E-16	Ensinikweri Herbert	Education Assistant	U7U	467,685	5,612,220
TR-B-212	Besigye Nicholas	Education Assistant	U7U	418,196	5,018,352
TR-A-242	Arineitwe Bartholomew	Education Assistant	U7U	467,685	5,612,220
TR-K-601	Kemigisha Barbrah	Education Assistant	U7U	408,135	4,897,620
TR-S-45	Sunday Deus	Senior Education Assista	U6L	482,695	5,792,340
TR-T-685	Tushabomwe Praxeda	Senior Education Assista	U6L	489,988	5,879,856
TR-T-94	Tubirekye Emmanuel	Senior Education Assista	U6L	482,695	5,792,340
TR-K-48	Kagimba Cellina	Head Teacher (Primary)	U4L	813,470	9,761,640
<b>Total Annual Gross Salary (Ushs)</b>					<b>94,983,192</b>

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## Workplan 6: Education

### Cost Centre : MURAMBO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/696	TUSIIME ALLAN	Education Assistant	U7U	408,135	4,897,620
TR/N/312	NIWAMANYA ISAAC	Education Assistant	U7U	408,135	4,897,620
TR/M/156	MUGASHA ALEX	Education Assistant	U7U	467,685	5,612,220
TR/K/225	KATUSHABE RODGERS	Education Assistant	U7U	467,685	5,612,220
TR/K/193	KANSHABE COSTANCE	Education Assistant	U7U	408,135	4,897,620
TR/K/191	KAKURU ANDREW	Education Assistant	U7U	408,135	4,897,620
TR/K/80	KAHU FLORENCE	Education Assistant	U7U	467,685	5,612,220
TR/14/43	KABYESIZA GRACE	Education Assistant	U7U	467,685	5,612,220
TR/M/28	MASIKO MOSES	Head Teacher (Primary)	U4L	672,792	8,073,504
<b>Total Annual Gross Salary (Ushs)</b>					<b>50,112,864</b>

### Cost Centre : Nyamiringa Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/782	Twesigomwe Samson	Education Assistant	U7U	408,135	4,897,620
TR/N/98	Nebyaki Jackline	Education Assistant	U7U	467,685	5,612,220
TR/T/392	Tumwesigye Dinah	Education Assistant	U7U	467,685	5,612,220
TR/T/824	Twesiime Win	Education Assistant	U7U	611,984	7,343,808
TR/M/448	Mwesigwa Godes	Education Assistant	U7U	408,135	4,897,620
TR/B/127	Baryamujura Elias	Education Assistant	U7U	482,695	5,792,340
TR/T/900	Twinomugisha Angelica	Head Teacher (Primary)	U4L	585,564	7,026,768
<b>Total Annual Gross Salary (Ushs)</b>					<b>41,182,596</b>

### Cost Centre : NYAMIYAGA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/393	ALEX ATUYAMBE	Education Assistant	U7U	408,135	4,897,620
TR/M/421	SUZAN MWIKIRIZE	Education Assistant	U7U	467,685	5,612,220
TR/O/18	PATIENCE ORIKIRIZA	Education Assistant	U7U	408,135	4,897,620
TR/T/112	JUSTINE TUGUMISIRIZE	Education Assistant	U7U	408,135	4,897,620
TR/A/113	HILDA AKAMPURIRA	Education Assistant	U7U	408,135	4,897,620
TR/B/491	ARTHUR BYOMUGABE	Education Assistant	U7U	482,695	5,792,340
TR/E/13	CHRISPINO ENSITERIYEI	Education Assistant	U7U	431,309	5,175,708
TR/T/982	DOREEN TUMWEBAZE	Education Assistant	U7U	408,135	4,897,620

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### Cost Centre : NYAMIYAGA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/665	ANGELLER TUSHABE	Education Assistant	U7U	431,309	5,175,708
TR/N/261	ALLEN NSINGWIRE	Education Assistant	U7U	408,135	4,897,620
TR/K/366	MEDIUS KOMUGISHA	Senior Education Assista	U6L	482,695	5,792,340
TR/T/804	JUSTUS TWESIGYE	Head Teacher (Primary)	U4L	799,821	9,597,852
<b>Total Annual Gross Salary (Ushs)</b>					<b>66,531,888</b>

### Cost Centre : Rubona Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/410	Kwehangana Geofrey	Education Assistant	U7U	467,685	5,612,220
TR/K/290	Kentaro Sadress	Education Assistant	U7U	408,135	4,897,620
TR/K/246	Keijuka Kenneth	Education Assistant	U7U	467,685	5,612,220
TR/T/907	Twinomugisha James	Education Assistant	U7U	467,685	5,612,220
TR/T/301	Turyashemererwa Happy	Education Assistant	U7U	408,135	4,897,620
TR/T/255	Tumukunde Amos	Education Assistant	U7U	413,116	4,957,392
TR/A/77	Ahimbisibwe Kenneth	Education Assistant	U7U	408,135	4,897,620
TR/5/064	Shaba Duncan	Education Assistant	U7U	408,135	4,897,620
TR/K378	Komurembe Gertrude	Senior Education Assista	U6L	438,119	5,257,428
TR/M/308	Musiimenta Everist	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>53,985,768</b>

### Cost Centre : RWAKAYUNDO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/R/44	RUTABUZA GEOFFREY	Education Assistant	U7U	459,574	5,514,888
TR/H/11	HABOMUGISHA PAKAR	Education Assistant	U7U	467,685	5,612,220
TR/M/317	MUSIMENTA EUNICE	Education Assistant	U7U	408,135	4,897,620
TR/S/11	SAFARI DEUS	Education Assistant	U7U	467,685	5,612,220
TR/T/610	TURYASINGURA TOBIUS	Education Assistant	U7U	408,135	4,897,620
TR/T/723	TWAGIRAYEZU EDWAR	Education Assistant	U7U	467,685	5,612,220
TR/T/773	TWESIGOMWE BARNAB	Education Assistant	U7U	467,685	5,612,220
TR/T/790	TWESIGOMWE DENIS	Education Assistant	U7U	467,685	5,612,220
TR/A/387	ATURINDA MEDARD	Education Assistant	U7U	408,135	4,897,620
TR/T/290	TUMUSHABE EDVINAH	Education Assistant	U7U	408,135	4,897,620

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## Workplan 6: Education

### Cost Centre : RWAKAYUNDO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/411	KWEHANGANA JULIUS	Education Assistant	U7U	467,685	5,612,220
TR/B/193	BESIGENSI BEN	Head Teacher (Primary)	U4L	703,000	8,436,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>67,214,688</b>

### Cost Centre : RWERE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/9	TAREMWA KENETH	Education Assistant	U7U	431,309	5,175,708
TR/B/294	BRIGHT DAN KALAZA	Education Assistant	U7U	467,685	5,612,220
TR/K/266	KEMIGISHA JACQUELIN	Education Assistant	U7U	459,574	5,514,888
TR/K/538	KYOMUHENDO PATIEN	Education Assistant	U7U	431,309	5,175,708
TR/M/445	MBABAZI ENID	Education Assistant	U7U	467,685	5,612,220
TR/S/62	SANYU OLIVIA	Education Assistant	U7U	408,135	4,897,620
TR/N/219	NKAMUSIIMA CATHERI	Education Assistant	U7U	408,135	4,897,620
TR/T/969	TURYAZAYO ASAPH	Education Assistant	U7U	408,135	4,897,620
TR/A/470	AGABA WILBER	Education Assistant	U7U	431,309	5,175,708
TR/A/008	ABESIGENSI JUDITH	Education Assistant	U7U	445,095	5,341,140
TR/M/338	MUSINGUZI EDSON	Education Assistant	U7U	467,685	5,612,220
TR/K/148	KERAAZI DOROTHY	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
TR/M/037	MBABAZI ANDREW	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>72,562,344</b>

### Cost Centre : St. Thomas Aquinus

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/A/6332	TUMUHEIRWE FLAVIA	Enrolled Nurse	U7U	416,255	4,995,060
UTS/A/7504	ATUHEIRWE HERBERT	Assistant Education Offic	U5Sc	634,282	7,611,384
UTS/B/2484	BANYANGIRAKI GERVA	Assistant Education Offic	U5Sc	706,771	8,481,252
UTS/N/3580	NKWASIBWE DEMIANO	Assistant Education Offic	U5U	598,822	7,185,864
M/2M1102	MWIKIRIZE DEUSDEDIT	Senior Accounts Assistan	U5U	599,350	7,192,200
UTS/B/6011	BIRUNGI VALENTINE	Assistant Education Offic	U5U	599,350	7,192,200
UTS/B/5114	BARYAKIRA BAKER	Assistant Education Offic	U5U	599,350	7,192,200
UTS/B/4574	BYARUHANGA ALOYSIU	Assistant Education Offic	U5U	599,350	7,192,200
UTS/N/1194	NDYABOMUNTU HARU	Assistant Education Offic	U5U	598,822	7,185,864



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## Workplan 6: Education

### Cost Centre : St. Thomas Aquinus

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/N/1208	NYIRAMUGISHA AGNES	Assistant Education Offic	U5U	598,822	7,185,864
UTS/A/5993	AMPEIRE ROBERT	Education Officer	U4L	798,535	9,582,420
UTS/N/3822	NGABIRANO AMBROSE	Education Officer	U4L	798,535	9,582,420
UTS/M/3508	MUGYENZI ISMAIL	Education Officer (Scien	U4Sc	850,000	10,200,000
UTS/N/5886	NAMARA EFIA	Education Officer (Scien	U4Sc	850,000	10,200,000
UTS/N/6960	NKURUNUNGI ROLAND	Education Officer (Scien	U4Sc	850,000	10,200,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>121,178,928</b>

### Subcounty / Town Council / Municipal Division : BUFUNDI

### Cost Centre : BUFUNDI COLLEGE KACEREERE

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/T/3034	TURYASINGURA BENSO	Assistant Education Offic	U5Sc	1,690,780	20,289,360
UTS/S/2514	SEBAHIRE WADSON FRE	Senior Accounts Assistan	U5U	472,079	5,664,948
UTS/A/7848	AKANKWASA ALEX	Assistant Education Offic	U5U	472,079	5,664,948
UTS/N/12682	NAMANYA JUDITH	Education Officer	U4L	700,306	8,403,672
UTS/A/9058	ASIIMWE MUKUNZI GO	Education Officer	U4L	700,306	8,403,672
UTS/T/5990	TWINOMUGISHA DEUS	Education Officer (Scien	U4Sc	712,701	8,552,412
UTS/K/1855	KAREKA PATRICK MAC	Head Teacher (Secondar	U2U	1,421,774	17,061,288
<b>Total Annual Gross Salary (Ushs)</b>					<b>74,040,300</b>

### Cost Centre : Buniga Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/361	TUMWEBAZE JUSTUS K	Education Assistant	U7U	467,685	5,612,220
TR/M/301	MUSIIMENTA ABIAH	Education Assistant	U7U	452,247	5,426,964
TR/T/81	TIRWOMWE ARTHUR	Education Assistant	U7U	452,247	5,426,964
TR/T/35	TIBESIGWA ALFRED JIM	Education Assistant	U7U	452,247	5,426,964
TR/P/37	NSHABOHURIRA PEACE	Education Assistant	U7U	452,247	5,426,964
TR/A/37	AGABA REUBEN	Education Assistant	U7U	467,685	5,612,220
TR/A/86	AHUMUZA MABLE	Education Assistant	U7U	467,685	5,612,220
TR/B/148	BASIIMA EPAPHRAS	Education Assistant	U7U	467,685	5,612,220
TR/K/13	KABAHIKYEHO ABRAH	Education Assistant	U7U	452,247	5,426,964

**Vote: 512** Kabale District**Workplan 6: Education****Cost Centre : Buniga Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/701	TUSIIMIRWE JUSTUS	Head Teacher (Primary)	U4L	732,000	8,784,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>58,367,700</b>

**Cost Centre : Hakahumiro Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/96	NIWAMANYIRE JESCA	Education Assistant	U7U	436,309	5,235,708
TR/T/213	NIWOMUHUMUZA FLOR	Education Assistant	U7U	408,135	4,897,620
TR/N/210	NIWARINDA DENNIS	Education Assistant	U7U	452,247	5,426,964
TR/M/145	SANTRINE MUGABIRWE	Education Assistant	U7U	413,116	4,957,392
TR/M/232	MUHUMUZA ISAAC	Education Assistant	U7U	408,135	4,897,620
TR/M/269	JOVENTA MUNYAMBAB	Education Assistant	U7U	408,135	4,897,620
TR/B/505	ISIDORE BYOMUHANGI	Education Assistant	U7U	467,685	5,612,220
TR/K/440	GERALD KAMWAKA	Education Assistant	U7U	467,685	5,612,220
TR/T/145	ABIA TWEHEYO	Education Assistant	U7U	467,685	5,612,220
TR/T/681	GAD TUSHABOMWE	Senior Education Assista	U6L	482,695	5,792,340
TR/M/96	FRED RUMANZI MPAMB	Senior Education Assista	U6L	482,695	5,792,340
TR/B/128	IRENE BARYAMUREEBA	Senior Education Assista	U6L	467,685	5,612,220
TR/A/147	AKANKWASA CYPRIAN	Deputy Head Teacher (Pr	U5U	482,695	5,792,340
TR/T 495	TURYAGYENDA DENNIS	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>77,482,632</b>

**Cost Centre : Kaato Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/561	JACKSON KARUMPUREL	Education Assistant	U7U	452,247	5,426,964
TR/T/114	PATRIC TUGUMISIRIZE	Education Assistant	U7U	467,685	5,612,220
TR/T/735	ALEX TWEBAZE	Education Assistant	U7U	467,685	5,612,220
TR/A/15	ASTON AGABA	Education Assistant	U7U	408,135	4,897,620
TR/T/231	CHRISTINE TUMUHIMBI	Education Assistant	U7U	431,308	5,175,696
TR/K/37	CHRISTOPHER KABORU	Education Assistant	U7U	467,685	5,612,220
TR/K/441	FAUSTER KYAKUNZIRE	Education Assistant	U7U	431,308	5,175,696
TR/T/69	GODWIN TINDYEBWA	Education Assistant	U7U	431,309	5,175,708
TR/B/195	HENRY BESIGENSI	Education Assistant	U7U	467,685	5,612,220

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## Workplan 6: Education

### Cost Centre : Kaato Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/538	MATAYO BESIGYE	Education Assistant	U7U	431,308	5,175,696
TR/B/99	PROSS BARIGYE	Education Assistant	U7U	431,308	5,175,696
TR/R/39	SALOME RURUBIKIYE	Education Assistant	U7U	467,685	5,612,220
TR/T/115	POSIANO TUGUMISIRIZE	Education Assistant	U7U	431,308	5,175,696
TR/T/167	RONALD TUKAMUSHAB	Education Assistant	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>75,052,092</b>

### Cost Centre : KACEREERE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/375	TUMWEKWASE GILBER	Education Assistant	U7U	467,685	5,612,220
TR/T/1133	TUMWINE GERALD	Education Assistant	U7U	467,685	5,612,220
TR/K/542	KYOMUKAMA ANNET B	Education Assistant	U7U	467,680	5,612,160
TR/M/432	MBONEKO OBED	Education Assistant	U7U	467,685	5,612,220
TR/M/82	MONDAY AMOS	Education Assistant	U7U	467,685	5,612,220
TR/M/168	MUGISHA EDISON	Education Assistant	U7U	467,685	5,612,220
TR/M/288	MUSEVENI FRANCIS	Education Assistant	U7U	467,600	5,611,200
TR/A/12	NSHABOHURIRA ADRIN	Education Assistant	U7U	467,676	5,612,112
TR/K/337	KOMUNDA KENNETH	Education Assistant	U7U	467,685	5,612,220
TR/S/35	SEKURIMA NICHOLAS	Education Assistant	U7U	467,400	5,608,800
TR/N/91	NDYAREEBA KENNETH	Education Assistant	U7U	467,670	5,612,040
TR/T/460	TURIHOHABWE GLORIO	Education Assistant	U7U	467,685	5,612,220
TR/T/975	TURINOHA COSIMAS	Education Assistant	U7U	467,685	5,612,220
TR/Z/18	ZIRIMWABAGABO STAN	Education Assistant	U7U	467,685	5,612,220
TR/T/970	TURYATEMBA CALEB	Education Assistant	U7U	467,685	5,612,220
TR/A/116	AKAMPURIRA JOHNSON	Education Assistant	U7U	467,680	5,612,160
TR/B/51	BAKESIGA HERBERT	Education Assistant	U7U	467,685	5,612,220
TR/B/120	BARUNGI FESTO	Education Assistant	U7U	467,685	5,612,220
TR/B/244	BIRIJA MOSES	Education Assistant	U7U	452,247	5,426,964
TR/O/58	OWOMUJUNI IRENE	Education Assistant	U7U	467,685	5,612,220
TR/K/11	KABAGYENYI JOVIA	Education Assistant	U7U	452,240	5,426,880
TR/T/283	TUMUSHABE BEATRICE	Senior Education Assista	U6L	470,800	5,649,600
TR/N/28	NAMARA ROBERTS KOO	Senior Education Assista	U6L	470,800	5,649,600

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## Workplan 6: Education

### Cost Centre : KACEREERE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/304	KIBANDA JAMES	Deputy Head Teacher (Pr	U5U	600,000	7,200,000
TR/T/954	TWEBAZE RICHARD	Head Teacher (Primary)	U4L	800,080	9,600,960
<b>Total Annual Gross Salary (Ushs)</b>					<b>145,581,336</b>

### Cost Centre : Kashasha Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/376	EVARISTER MUZANIRA	Education Assistant	U7U	459,574	5,514,888
TR/T/868	WILBER TWINAMASIKO	Education Assistant	U7U	408,135	4,897,620
TR/K/70	JAMES KANKWENZA	Education Assistant	U7U	467,685	5,612,220
TR/B/28	JACKSON BAGYENYI	Education Assistant	U7U	467,685	5,612,220
TR/N/300	ANCILLA NYIRABASISIT	Education Assistant	U7U	467,685	5,612,220
TR/K/28	NATHAN KABATEREINE	Education Assistant	U7U	467,685	5,612,220
TR/A/271	MATHIUS ARINAITWE	Education Assistant	U7U	467,685	5,612,220
TR/N/59	HENRY NDABAHWERIZE	Deputy Head Teacher (Pr	U5U	467,685	5,612,220
TR/N/101	ELIUS NGABIRANO	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>51,429,636</b>

### Cost Centre : Kashongati I Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/950	TWONGYEIRWE CHARIT	Education Assistant	U7U	408,135	4,897,620
TR/M/305	MUSIMENTA CHRISTOP	Education Assistant	U7U	467,685	5,612,220
TR/M/09	MAGEZI ELIEZER	Education Assistant	U7U	467,685	5,612,220
TR/N/191	NIWAGABA STANLEY	Education Assistant	U7U	467,685	5,612,220
TR/N/242	NKwasibwe Spencer	Education Assistant	U7U	467,685	5,612,220
TR/K/336	KINAHEIRWE PRUDENC	Education Assistant	U7U	408,135	4,897,620
TR/K/629	KAHERU PATRICK	Education Assistant	U7U	408,135	4,897,620
TR/A/319	ASIIMWE MERIDAH	Education Assistant	U7U	408,135	4,897,620
TR/Z/09	ZIKANGA GEOFFREY	Education Assistant	U7U	467,685	5,612,220
TR/T/278	TUMURAMYE WILLIAM	Education Assistant	U7U	467,685	5,612,220
TR/T/209	TUMUHEIRWE JULIET	Education Assistant	U7U	467,685	5,612,220
TR/N/304	NYIRANSENGA PENINN	Education Assistant	U7U	431,309	5,175,708
TR/T/1145	TUKAHIRWA PHIONAH	Education Assistant	U7U	408,135	4,897,620

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## Workplan 6: Education

### Cost Centre : Kashongati I Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/H/14	HABWARUHANGA GODF	Education Assistant	U7U	467,685	5,612,220
TR/B/319	BWESIGYE ENOTH	Education Assistant	U7U	418,761	5,025,132
TR/B/269	BIRYOMUMEISHO B. PHI	Education Assistant	U7U	467,685	5,612,220
TR/A/441	ALLERUYA EVATH	Education Assistant	U7U	408,135	4,897,620
TR/T/93	TINDIMWEBWA MARY	Senior Education Assista	U6L	487,882	5,854,584
H/TR/K/181	KASIGAZI WILBER	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>103,294,932</b>

### Cost Centre : KATIBA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/694	TUMWEBAZE ROBERT	Education Assistant	U7U	467,685	5,612,220
TR/B/436	BYARUGABA VICENT	Education Assistant	U7U	431,309	5,175,708
TR/A/122	AKAMPURIRE MOSES	Education Assistant	U7U	431,309	5,175,708
TR/A/344	ASIIMWE VINCENT	Education Assistant	U7U	467,685	5,612,220
TR/K/583	KOMUSHANA SARAH	Education Assistant	U7U	408,135	4,897,620
TR/K/421	KYARUKUNDA ADDAH	Education Assistant	U7U	408,135	4,897,620
TR/A/388	ATURINDA PRIME	Education Assistant	U7U	438,119	5,257,428
TR/M/84	MONDAY DISMAS	Education Assistant	U7U	452,247	5,426,964
TR/B/627	BAKEHAHWENKI GODF	Education Assistant	U7U	467,685	5,612,220
TR/T/397	TUMWESIGYE GER VASE	Education Assistant	U7U	452,247	5,426,964
TR/M/332	MUSINGUZI ANEST	Education Assistant	U7U	424,676	5,096,112
TR/T/958	TWINOMUJUNI DANIEL	Education Assistant	U7U	467,685	5,612,220
TR/T/298	TUMUSHABE JUDITH	Education Assistant	U7U	459,574	5,514,888
TR/T/721	TUYISENGE MIRIUM	Education Assistant	U7U	408,135	4,897,620
TR/N/362	NATWETA MAXENSIA	Education Assistant	U7U	408,135	4,897,620
TR/T/190	TUMWIJUKYE JACKSON	Education Assistant	U7U	459,574	5,514,888
TR/Z/13	ZINKUBIRE ZINC MPAK	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>91,971,828</b>

### Cost Centre : Kifuka Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/384	Mugyereza Milton	Education Assistant	U7U	467,685	5,612,220

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Kifuka Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/404	Kwarikunda Benon	Education Assistant	U7U	467,685	5,612,220
TR/1454	Kahangura Fred Bazirakye	Education Assistant	U7U	467,685	5,612,220
TR/T/8	Taremwa Esau	Education Assistant	U7U	467,685	5,612,220
TR/B/405	Byarugaba Anthony	Education Assistant	U7U	467,685	5,612,220
TR/G/11	Goodluck Lilian	Education Assistant	U7U	467,685	5,612,220
TR/19614	Kabarebe Isaac	Deputy Head Teacher (Pr	U5U	467,685	5,612,220
TR/B/490	Byomugabe Daniel	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>46,629,348</b>

### Cost Centre : KINYARUSHENGYE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/255	Arineitwe Emmanuel	Education Assistant	U7U	452,247	5,426,964
TR/T/287	Tumushabe Cosmas	Education Assistant	U7U	467,685	5,612,220
TR/B/453	Byaruhanga Gelvase	Education Assistant	U7U	467,685	5,612,220
TR/T/850	Twikirize Libon	Education Assistant	U7U	467,685	5,612,220
TR/N/264	Ntamukunzi Stanley	Education Assistant	U7U	452,247	5,426,964
TR/B/240	Byaruhanga Abel	Education Assistant	U7U	467,685	5,612,220
TR/S/06	Sabiiti Erick	Education Assistant	U7U	431,309	5,175,708
TR/R/1138	Tukacungurwa James	Education Assistant	U7U	408,135	4,897,620
TR/T/836	Twijukye Epaphuras	Education Assistant	U7U	467,685	5,612,220
TR/N/303	Nyirandayahoze Margret	Education Assistant	U7U	424,676	5,096,112
TR/M/111	Mubangizi George	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>61,428,276</b>

### Cost Centre : Kishanje Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/355	Mutambuka Emmanuel	Education Assistant	U7U	467,685	5,612,220
TR/N/77	Ndabweine Milton	Education Assistant	U7U	418,196	5,018,352
TR/T/712	Tusingwire Immaculate	Education Assistant	U7U	408,135	4,897,620
TR/T/351	Turyataha Felex	Education Assistant	U7U	467,685	5,612,220
TR/T/264	Tumukunde Robert	Education Assistant	U7U	467,685	5,612,220
TR/O/08	Origaba George	Education Assistant	U7U	439,190	5,270,280

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## Workplan 6: Education

### Cost Centre : Kishanje Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/383	Atukwase Silver	Education Assistant	U7U	467,685	5,612,220
TR/T/263	Tumukunde Lyth	Education Assistant	U7U	418,196	5,018,352
TR/M/359	Mutahunga Crescent	Education Assistant	U7U	467,685	5,612,220
TR/M/358	Mutahemuka Emmanuel	Education Assistant	U7U	467,685	5,612,220
TR/A/318	Asiimwe Godwin	Education Assistant	U7U	467,685	5,612,220
DH/TR/B/214	Besigye Phillip	Education Assistant	U7U	467,685	5,612,220
H/TR/K/41	Kabuzaranwa Crissy	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>74,694,240</b>

### Cost Centre : KISIIZI PIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/165	MUGISHA BRAZIO	Education Assistant	U7U	467,685	5,612,220
TR/T759	TWEHEYO GELUASE	Education Assistant	U7U	434,116	5,209,392
TR/R/56	RWEBYOMA GEORGE	Education Assistant	U7U	467,685	5,612,220
TR/B/492	BYOMUGABE PETER	Education Assistant	U7U	408,135	4,897,620
TR/T/486	TURYABESIGA ALLEN	Education Assistant	U7U	434,119	5,209,428
TR/T/316	TUMUSIIME ANASTASI	Education Assistant	U7U	434,119	5,209,428
TR/T/307	TUMUSHABE PEACE	Education Assistant	U7U	467,685	5,612,220
TR/B/538	BATARINGAYA LABAN	Education Assistant	U7U	408,135	4,897,620
TR/S/71	SANYU PETER	Education Assistant	U7U	445,095	5,341,140
TR/T/33	TIBENDA THURUS	Education Assistant	U7U	467,685	5,612,220
TR/T/262	TUMUKUNDE JOHN	Senior Education Assista	U6L	482,695	5,792,340
TR/B/631	BENDEROMWE MONDY	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>66,349,656</b>

### Cost Centre : Mugyera Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/280	Kemirembe Evalyn	Education Assistant	U7U	467,685	5,612,220
TR/B/240	Biramahire William	Education Assistant	U7U	467,685	5,612,220
TR/T/936	Twinomurinzi Rodah	Education Assistant	U7U	467,685	5,612,220
TR/M/477	Muhanguzi Laban	Education Assistant	U7U	459,574	5,514,888
TR/N/45	Natukunda Meleth	Education Assistant	U7U	467,685	5,612,220

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## Workplan 6: Education

### Cost Centre : Mugyera Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/333	Atwongyere Abraham Saul	Education Assistant	U7U	408,135	4,897,620
TR/K/206	Katto Joram	Education Assistant	U7U	459,574	5,514,888
TR/B/215	Besigye Robert	Education Assistant	U7U	459,574	5,514,888
TR/A/223	Arihoona Esther	Senior Education Assista	U6L	468,304	5,619,648
TR/T/545	Turyamubona Ivan	Senior Education Assista	U6L	468,304	5,619,648
TR/T/304	Tumushabe Nathan	Head Teacher (Primary)	U4L	698,000	8,376,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>63,506,460</b>

### Cost Centre : MUKITOJO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/353	KOBUSHESHE LAWREN	Education Assistant	U7U	467,685	5,612,220
TR/K/440	KYAKUNZIRE ALFRED	Education Assistant	U7U	467,685	5,612,220
TR/M/362	MUTEMBI BAKER	Education Assistant	U7U	431,309	5,175,708
TR/A/325	AKANKWASA SIMON	Education Assistant	U7U	413,116	4,957,392
TR/T/644	TURRYATUNGA LAZAR	Education Assistant	U7U	467,685	5,612,220
TR/T/228	TUMUHIMBIS ALLEN	Education Assistant	U7U	413,116	4,957,392
TR/N/105	NGABIRANO EMMY	Education Assistant	U7U	467,685	5,612,220
TR/T/413	TUMWIJUKYE CHARLE	Education Assistant	U7U	467,685	5,612,220
TR/B/79	BANDONDA WILLIAM	Senior Education Assista	U6L	489,988	5,879,856
TR/T/7	TAMUKUNZI LUDOVIK	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>56,375,256</b>

### Subcounty / Town Council / Municipal Division : Buhara

### Cost Centre : Bishop Kivengere Girls School Muyebe

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/N/6013	Ayebazibwe Eliphaz	Laboratory Assistant	U7U	377,781	4,533,372
UTS/N/6014	Bitungwa Charles	Librarian	U5L	340,283	4,083,396
UTS/M/16780	Masiko Denis	Assistant Education Offic	U5Sc	615,669	7,388,028
UTS/B/4578	Biryomumeisho Johnson	Assistant Education Offic	U5Sc	720,805	8,649,660
UTS/R/900	Rugogamu Moses	Assistant Education Offic	U5Sc	625,864	7,510,368
UTS/T/1340	Tindyebwa Wilson Silas	Assistant Education Offic	U5Sc	598,822	7,185,864



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## Workplan 6: Education

### Cost Centre : Bishop Kivengere Girls School Muyebe

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/Z/145	Ziraga Burungi Edison	Assistant Education Offic	U5Sc	720,805	8,649,660
SA/C/ASS	Tumwujukye Mary	Senior Accounts Assistan	U5U	537,405	6,448,860
UTS/N/6012	Ndyamuhaki Herbert	Assistant Education Offic	U5U	537,405	6,448,860
UTS/N/5886	Namara Efia	Assistant Education Offic	U5U	598,822	7,185,864
UTS/M/8708	Musekura Robert	Assistant Education Offic	U5U	598,822	7,185,864
UTS/M/3557	Mugarura Kwehangana	Assistant Education Offic	U5U	598,822	7,185,864
UTS/N/4490	Ninsiima Naome	Assistant Education Offic	U5U	961,199	11,534,388
UTS/K/4636	Kembabazi Jane	Assistant Education Offic	U5U	598,822	7,185,864
UTS/D/561	Karimaza Dristiru	Assistant Education Offic	U5U	598,822	7,185,864
UTS/B/4079	Bavakure Jane	Assistant Education Offic	U5U	598,822	7,185,864
UTS/N/6116	Namanya Annet	Assistant Education Offic	U5U	511,479	6,137,748
UTS/B/4341	Bajunwe Arinaitwe	Assistant Education Offic	U5U	598,822	7,185,864
UTS/N/19534	Nyesigye Dolothy	Education Officer	U4L	700,306	8,403,672
UTS/M/10291	Mpririrwe Judith K.	Education Officer	U4L	876,222	10,514,664
UTS/B/3150	Byasigaraho David	Education Officer	U4L	700,306	8,403,672
UTS/T/1062	Turyamubugana George	Education Officer (Scien	U4Sc	941,682	11,300,184
UTS/B/5050	Betonde Henry	Education Officer (Scien	U4Sc	709,744	8,516,928
UTS/R/988	Rwabukye Gadson	Education Officer (Scien	U4Sc	826,550	9,918,600
UTS/B/2584	Buhamizo James R	Education Officer (Scien	U4Sc	961,199	11,534,388
UTS/K/13547	Kembabazi Miriam	Deputy Head Teacher (S	U3L	700,306	8,403,672
UTS/B/1842	Basheija Geoffrey Victor	Deputy Head Teacher (S	U3L	990,589	11,887,068
UTS/A/1179	Byomuhangi Eunice Asimw	Head Teacher (Secondar	U2U	1,235,852	14,830,224
UTS/B/4124	Byambara Allan David	District Education Office	U1EU	780,193	9,362,316
<b>Total Annual Gross Salary (Ushs)</b>					<b>241,946,640</b>

### Cost Centre : BUGARAMA I PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/429	GERTRUDE ARINEITWE	Education Assistant	U7U	408,135	4,897,620
TR/H/272	EVERIST NTEGYEAIZE	Education Assistant	U7U	408,135	4,897,620
TR/T/380	ENOS TUMWESIGIRE	Education Assistant	U7U	467,685	5,612,220
TR/A/241	ANNET ARINEITWE	Education Assistant	U7U	408,135	4,897,620
TR/T/335	JOAN TUMUSIIME	Education Assistant	U7U	467,685	5,612,220

**Vote: 512** Kabale District**Workplan 6: Education****Cost Centre : BUGARAMA I PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/425	JOHNSON BYARUHANG	Education Assistant	U7U	408,135	4,897,620
TR/K/573	KENEDI KYORISIIMA	Education Assistant	U7U	445,095	5,341,140
TR/N/115	PROVIA NGABIRANO	Education Assistant	U7U	467,686	5,612,232
TR/E/06	LYDIA EKYANSIIMIRE	Education Assistant	U7U	467,685	5,612,220
TR/K/506	GLORIOUS KYOHEIRWE	Head Teacher (Primary)	U4L	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>52,992,732</b>

**Cost Centre : Buhara Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/S/21	Saturday Dickson Beissy	Education Assistant	U7U	467,685	5,612,220
TR/M/342	Musinguzi Judith	Education Assistant	U7U	467,685	5,612,220
TR/O/3	Ogeza John	Education Assistant	U7U	467,685	5,612,220
TR/B/350	Byamugisha Edward	Education Assistant	U7U		
TR/S/19	Saturday Johnson	Education Assistant	U7U	467,685	5,612,220
TR/S/56	Sunday Silver	Education Assistant	U7U	467,685	5,612,220
TR/T/949	Twongeirwe Penelope	Education Assistant	U7U		
TR/T/606	Turyasingura Margaret	Education Assistant	U7U	408,135	4,897,620
TR/N/351	Niwamanya Nicholas	Education Assistant	U7U		
TR/B/391	Byamukama Elijah	Education Assistant	U7U		
TR/K/274	Kemigisha Mary	Education Assistant	U7U		
TR/A/125	Akampurira Soteri	Education Assistant	U7U		
TR/B/116	Barugahare Godfrey	Education Assistant	U7U		
TR/A/227	Arinaitwe Jovent	Education Assistant	U7U		
TR/T/509	Turyahebwa Christopher	Education Assistant	U7U	467,685	5,612,220
TR/K/483	Kyarisiima Lenmary	Senior Education Assista	U6L		
TR/A/6	Abe Julius	Senior Education Assista	U6L		
TR/K/347	Kobucence Paula	Deputy Head Teacher (Pr	U5U		
TR/B/115	Bariyo Justus	Head Teacher (Primary)	U4L		
<b>Total Annual Gross Salary (Ushs)</b>					<b>38,570,940</b>

**Cost Centre : Bwera Primary school**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Bwera Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/096	TUGABIRWE KENNETH	Education Assistant	U7U	408,138	4,897,656
TR/K/611	KABYESIZA SAM	Education Assistant	U7U	408,138	4,897,656
TR/K/091	KAMUGISHA PETER	Education Assistant	U7U	408,138	4,897,656
TR/B/144	BASHAIJA STANNELY	Education Assistant	U7U	438,119	5,257,428
TR/A/345	ASIMWE VICENT	Education Assistant	U7U	408,138	4,897,656
TR/M/093	MONDAY RAUBEN	Education Assistant	U7U	408,138	4,897,656
TR/T/230	ARINANYE GAD	Senior Education Assista	U6L	482,695	5,792,340
TR/T/864	TWINAMATSIKO LEUBE	Head Teacher (Primary)	U4L	700,306	8,403,672
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,941,720</b>

### Cost Centre : Kabahezi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
267	ARINEITWE KIMOTE JOS	Education Assistant	U7U	467,685	5,612,220
382	KORASHABE LABAN	Education Assistant	U7U	467,685	5,612,220
25	RUKUNDO ISAAC	Education Assistant	U7U	452,247	5,426,964
70	ORISHABA DOREEN	Education Assistant	U7U	452,247	5,426,964
340	BYAMPAKA ROBERT	Education Assistant	U7U	445,405	5,344,860
322	MUSIMENTA PENLOPE	Education Assistant	U7U	438,119	5,257,428
647	TURYEINGANA ROBERT	Education Assistant	U7U	467,685	5,612,220
1111	TWINOMUCUNGUZI SCO	Education Assistant	U7U	453,090	5,437,080
452	TURANZOMWE ALFRED	Education Assistant	U7U	450,905	5,410,860
929	TWINOMUJUNI FRENCIS	Deputy Head Teacher (Pr	U5U	602,000	7,224,000
275	MURANGIRA PEACE	Head Teacher (Primary)	U4L	790,500	9,486,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>65,850,816</b>

### Cost Centre : Kabanyonyi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/542	Turyakira Dinnah	Education Assistant	U7U	453,400	5,440,800
TR/K/419	Kwesiga Christopher	Education Assistant	U7U	461,000	5,532,000
TR/T/963	Twesigomwe Herbert	Education Assistant	U7U	463,905	5,566,860
TR/S/28	Sayuuni Proce	Education Assistant	U7U	463,905	5,566,860
TR/T/972	Turyasingura John	Education Assistant	U7U	463,905	5,566,860

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Kabanyonyi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/179	Kasigazi Venario	Education Assistant	U7U	460,000	5,520,000
TR/N/255	Nsheka Angela	Education Assistant	U7U	463,905	5,566,860
TR/N/167	Niwagaba Damiano	Education Assistant	U7U	449,080	5,388,960
TR/N/52	Naturinda Dennis	Education Assistant	U7U	457,800	5,493,600
TR/N/38	Natuhwera Glorius	Education Assistant	U7U	431,309	5,175,708
TR/A/2009	Atubangire Frankline	Education Assistant	U7U	453,090	5,437,080
TR/B/133	Baryatunga Robert	Senior Education Assista	U6L	475,060	5,700,720
TR/M/162	Mugisha Bernard	Senior Education Assista	U6L	475,060	5,700,720
TR/M/222	Muhereza Nasiima Bonny	Head Teacher (Primary)	U4L	800,000	9,600,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>81,257,028</b>

### Cost Centre : Kacuro Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/97	KAMUHANDA JUSTUS	Education Assistant	U7U	431,309	5,175,708
TR/A/55	AHIMBISIBWE JENNIFFE	Education Assistant	U7U	465,000	5,580,000
TR/T/521	TURYAHIKAYO DEOGR	Education Assistant	U7U	461,010	5,532,120
TR/T/984	TUMUSIIME DIANA	Education Assistant	U7U	452,000	5,424,000
TR/R/47	RUTAREMWA EVARISTO	Education Assistant	U7U	460,934	5,531,208
TR/A/51	AHARIMPISYA CEASALI	Education Assistant	U7U	438,096	5,257,152
TR/A/1	ABAHO EVARIST	Education Assistant	U7U	460,000	5,520,000
TR/S/38	SHALLON SHABOHURIR	Education Assistant	U7U	441,276	5,295,312
TR/M/53	MBABAZI KEDRESS	Education Assistant	U7U	451,600	5,419,200
TR/A/52	AHARIMPISYA CHRISTI	Senior Education Assista	U6L	470,123	5,641,476
TR/M/289	MUSHABE BAMWE MAR	Head Teacher (Primary)	U4L	795,000	9,540,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>63,916,176</b>

### Cost Centre : KAFUNJO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/233	BIKORWOMUHANGI EDS	Education Assistant	U7U	452,247	5,426,964
TR/T/951	TWONGYEIRWE GASTO	Education Assistant	U7U	431,309	5,175,708
TR/N/332	NAMANYA SARAH	Education Assistant	U7U	408,135	4,897,620
TR/M/403	MWESIGWA MICHEAL M	Education Assistant	U7U	467,685	5,612,220

**Vote: 512** Kabale District**Workplan 6: Education****Cost Centre : KAFUNJO PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/198	MUGISHA WILBROAD	Education Assistant	U7U	467,685	5,612,220
TR/G/9	GUMISIRIZA RUCUNDA	Education Assistant	U7U	408,135	4,897,620
TR/A/471	AMANYA HILLARY	Education Assistant	U7U	408,135	4,897,620
TR/A/355	ASPRO WILLIAM	Education Assistant	U7U	467,685	5,612,220
TR/T/844	TWIKIRIZE CONSTANCE	Education Assistant	U7U	467,685	5,612,220
TR/T/919	TWINOMUHWESI AGRE	Senior Education Assista	U6L	482,695	5,792,340
TR/G/5	GOLD GREGORY	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>60,880,560</b>

**Cost Centre : Kagina Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/181	Akiriyo Vincent	Education Assistant	U7U	452,247	5,426,964
TR/A/210	Anyijuka Doreen	Education Assistant	U7U	408,135	4,897,620
TR/K/396	Kukundakwe Mercy	Education Assistant	U7U	408,135	4,897,620
TR/K/435	Kwikiriza Emmanuel	Education Assistant	U7U	467,685	5,612,220
TR/T/871	Twinamatsiko Richard	Education Assistant	U7U	445,095	5,341,140
TR/T/839	Twijukye Simpson Anton	Education Assistant	U7U	445,095	5,341,140
TR/T/295	Turyamureeba Boniface	Education Assistant	U7U	467,685	5,612,220
TR/T/523	Turyahikayo Edison	Education Assistant	U7U	467,685	5,612,220
TR/T/148	Tukamuhabwa Johnson	Education Assistant	U7U	452,247	5,426,964
TR/B/479	Byebiroha Ernest	Education Assistant	U7U	467,685	5,612,220
TR/R/75	Rwandekyezi Charles	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>61,124,136</b>

**Cost Centre : Kagorogoro II Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/1007	Twinomuhwezi Medard	Education Assistant	U7U	408,135	4,897,620
TR/T/271	Tumukwasibwe Bonny	Education Assistant	U7U	467,685	5,612,220
TR/A/302	Asiimwe Edinavence	Education Assistant	U7U	467,685	5,612,220
TR/T/43	Tweheyo Richard	Education Assistant	U7U	424,676	5,096,112
TR/T/999	Tuaise Medard	Education Assistant	U7U	408,135	4,897,620
TR/M/441	Macumu Monic	Education Assistant	U7U	408,135	4,897,620

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## Workplan 6: Education

### Cost Centre : Kagorogoro II Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/618	Turyatamba Frederick	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>38,357,220</b>

### Cost Centre : Kakondo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/464	SILVER KYARIKUNDA	Education Assistant	U7U	445,095	5,341,140
TR/B/584	MARY BYONANEBYE	Education Assistant	U7U	467,685	5,612,220
TR/K/210	JOSEPH KATUNGWENSI	Education Assistant	U7U	467,685	5,612,220
TR/T/683	HOPE TUSHABOMWE	Education Assistant	U7U	467,685	5,612,220
TR/K/458	FRANCIS KYARIKUNDA	Education Assistant	U7U	467,685	5,612,220
TR/M/311	WINFRED MUSIIMENTA	Education Assistant	U7U	467,685	5,612,220
TR/K/154	JOHNSON H KAREMERA	Head Teacher (Primary)	U4L	790,500	9,486,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>42,888,240</b>

### Cost Centre : KARWERU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/604	KATWESIGYE BENON	Education Assistant	U7U	467,685	5,612,220
TR/M/085	MONDAY EXPEDITO	Education Assistant	U7U	467,685	5,612,220
TR/N/308	NATWETA MAXSENSIA	Education Assistant	U7U	408,135	4,897,620
TR/N/081	NDYAHIKAYO THEODO	Education Assistant	U7U	467,685	5,612,220
TR/A/009	ARIGABA KENETH	Education Assistant	U7U	418,196	5,018,352
TR/O/053	OWOMUGISHA AMBROS	Education Assistant	U7U	431,309	5,175,708
TR/M/270	MURAMIRA JACOB	Education Assistant	U7U	467,685	5,612,220
TR/T/479	TURINOMUHANGI ALEX	Education Assistant	U7U	431,309	5,175,708
TR/N/271	NTEGYEREIZE ALOYSIU	Education Assistant	U7U	431,309	5,175,708
TR/K/108	KAMUSHABE MARGRET	Education Assistant	U7U	467,685	5,612,220
TR/T/1161	TWINOMUCUNGUZI WIL	Education Assistant	U7U	467,685	5,612,220
TR/T/559	TURYAMUREEBA ALEX	Education Assistant	U7U	467,685	5,612,220
TR/T/562	TURYAMUREEBA HELM	Education Assistant	U7U	431,309	5,175,708
TR/M/144	MUGABIRWE RUTH	Deputy Head Teacher (Pr	U5U	467,685	5,612,220
TR/K/196	KATARIKAWA AFRICAN	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>82,860,372</b>

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## Workplan 6: Education

### Cost Centre : KIJONJO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/24	BAGYENDA ROBERT	Education Assistant	U7U	467,685	5,612,220
TR/K/548	KYOMUKAMA HOPE	Education Assistant	U7U	467,685	5,612,220
TR/A/256	ARINEITWE ENOTH	Education Assistant	U7U	445,095	5,341,140
TR/T/158	TUKAMUSHABA FAUST	Education Assistant	U7U	445,095	5,341,140
TR/T/716	TUSINGWIRE PENLOPE	Education Assistant	U7U	467,685	5,612,220
TR/M/471	MUBANGIZI AGNES	Education Assistant	U7U	435,640	5,227,680
TR/B/81	BANGYENDANA WILSO	Education Assistant	U7U	467,685	5,612,220
TR/T/291	TUMUSHABE HERBERT	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>47,950,716</b>

### Cost Centre : MUYEBE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/453	AHEREZA RICHARD	Education Assistant	U7U	460,100	5,521,200
TR/O/12	ORIKIRIZA BENON	Education Assistant	U7U	467,685	5,612,220
TR/S/44	SUNDAY AMOS	Education Assistant	U7U	452,247	5,426,964
TR/T/179	TUKESIIMA GLORIOUS	Education Assistant	U7U	467,685	5,612,220
TR/T/236	TUMUHIMBISE GAD	Education Assistant	U7U	467,685	5,612,220
TR/T/411	TUMWESIGYE WILLY	Education Assistant	U7U	450,100	5,401,200
TR/M/44	MBABAZI GEORGE	Education Assistant	U7U	467,685	5,612,220
TR/A/47	AHABWE NICHOLAS	Education Assistant	U7U	432,090	5,185,080
TR/K/544	KYOMUKAMA FLORENC	Education Assistant	U7U	452,247	5,426,964
TR/K/618	KAMUSIIME ROSEMARY	Education Assistant	U7U	445,095	5,341,140
TR/M/252	MUJUNI MICHEAL	Education Assistant	U7U	467,685	5,612,220
TR/A/479	ASIIMWE PARTSON FRE	Education Assistant	U7U	445,900	5,350,800
TR/K/248	KEKIMURICAROLINE	Education Assistant	U7U	431,309	5,175,708
TR/T/874	TUMUGABIRWE DENHA	Education Assistant	U7U	451,200	5,414,400
TR/A/341	ASIIMWE RUTH	Education Assistant	U7U	467,685	5,612,220
TR/A/338	ATUKWESE GLORIOUS	Education Assistant	U7U	449,040	5,388,480
TR/B/143	BASHAIJA MOLLY JENIN	Education Assistant	U7U	467,685	5,612,220
TR/K/309	KICONCO EMILY	Education Assistant	U7U	467,685	5,612,220
TR/K/638	KANSIIME JULIET ANNE	Senior Education Assista	U6L	470,900	5,650,800
TR/T/485	TURYABENSI LYDIA	Senior Education Assista	U6L	469,050	5,628,600

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## Workplan 6: Education

### Cost Centre : MUYEBE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/717	TUSINGWIRE ROSETTE	Senior Education Assista	U6L	469,000	5,628,000
TR/T/21	TIBAHITANA CHARITY	Senior Education Assista	U6L	474,440	5,693,280
TR/U/2	UWIMANA OTUNGA MA	Deputy Head Teacher (Pr	U5U	590,900	7,090,800
TR/B/191	BESIGA DAVID	Head Teacher (Primary)	U4L	810,900	9,730,800
<b>Total Annual Gross Salary (Ushs)</b>					<b>137,951,976</b>

### Cost Centre : Nyabyondo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/76	JOHNMARY AHIMBISIB	Education Assistant	U7U	441,200	5,294,400
TR/T/589	EVA TURYASHEMERER	Education Assistant	U7U	448,909	5,386,908
TR/M/399	JOHN MWESIGWA	Education Assistant	U7U	467,685	5,612,220
TR/B/317	OBED BYAMUKAMA	Education Assistant	U7U	451,000	5,412,000
TR/R/37	PAISON OKELLO RUMU	Education Assistant	U7U	449,000	5,388,000
TR/K/44	PANCRAS KABYESIZA	Education Assistant	U7U	452,247	5,426,964
TR/K/334	VIRIASI KIHEMBO	Education Assistant	U7U	467,685	5,612,220
TR/I/05	GERALD IMPEYENKI	Education Assistant	U7U	465,100	5,581,200
TR/T/399	JAMES TUMWESIGYE	Education Assistant	U7U	467,685	5,612,220
TR/B/186	STEPHEN BEKUNDA	Deputy Head Teacher (Pr	U5U	600,000	7,200,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>56,526,132</b>

### Cost Centre : Nyamucengere Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/343	BYOMUGISHA BRIGHT	Education Assistant	U7U	445,095	5,341,140
TR/B/366	BYAMUGISHA MEDARD	Education Assistant	U7U	467,685	5,612,220
TR/A/493	ANSHABIIRE JANE	Education Assistant	U7U	453,000	5,436,000
TR/T/835	TWINE LAWRENCE	Education Assistant	U7U	431,309	5,175,708
TR/T/891	TWINOBUSINGYE NOAH	Education Assistant	U7U	467,685	5,612,220
TR/T/811	TUMWEBAZE RUBEN	Education Assistant	U7U	460,981	5,531,772
TR/K/138	KANYESIGYE MODERN	Education Assistant	U7U	445,900	5,350,800
TR/B/469	BYARUHANGA PAISON J	Education Assistant	U7U	467,685	5,612,220
TR/Z/5	ZEEREETA JOHNSON	Head Teacher (Primary)	U4L	769,000	9,228,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>52,900,080</b>



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## Workplan 6: Education

### Cost Centre : RUBOROGA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/412	BIRUNGI GAD	Education Assistant	U7U	459,574	5,514,888
TR/T/702	TUSIMIRE ALICE	Education Assistant	U7U	408,135	4,897,620
TR/B/517	BYONANEBYE JOHNFIS	Education Assistant	U7U	459,574	5,514,888
TR/B/9	BAGAMBISA HONEST	Education Assistant	U7U	467,685	5,612,220
TR/K/487	KYARISIIMA STEPHEN	Education Assistant	U7U	459,574	5,514,888
TR/K/465	KYARIMPA ANNAH	Education Assistant	U7U	459,574	5,514,888
TR/K/161	KARUGABA LIVING	Senior Education Assista	U6L	482,695	5,792,340
TR/T/755	TWEHEYO ALFRED	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>45,705,540</b>

### Cost Centre : RWENE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/289	EMILY NYESIGIRE	Education Assistant	U7U	459,574	5,514,888
TR/B/529	BRUNO BYARUHANGA	Education Assistant	U7U	467,685	5,612,220
TR/B/345	CHARLES BYAMUGISHA	Education Assistant	U7U	467,685	5,612,220
TR/B/272	DENIS BIRYOMUMAISH	Education Assistant	U7U	459,574	5,514,888
TR/E/07	ELESIE EKYOHEIRWE	Education Assistant	U7U	467,685	5,612,220
TR/B/306	AGNES BUSINGYE	Education Assistant	U7U	467,685	5,612,220
TR/B/542	INNOCENT BIRYOMUMA	Education Assistant	U7U	408,135	4,897,620
TR/M/122	FRANCO MUCUNGUZI	Education Assistant	U7U	408,135	4,897,620
TR/T/402	JOHN TUMWESIGYE	Education Assistant	U7U	467,685	5,612,220
TR/B/169	JOHNSON BEBWA	Education Assistant	U7U	467,685	5,612,220
TR/A/218	JULIUS AKAMUTUHA	Education Assistant	U7U	467,685	5,612,220
TR/B/518	JUSTINE BYONANEBYE	Education Assistant	U7U	408,135	4,897,620
TR/T/574	KENETH TURYAMWESI	Education Assistant	U7U	467,685	5,612,220
TR/T/607	MARIUS TURYASINGUR	Education Assistant	U7U	467,685	5,612,220
TR/B/543	MILTON BYARUHANGA	Education Assistant	U7U	459,574	5,514,888
TR/T/729	FRANCIS TWESIIME	Education Assistant	U7U	467,685	5,612,220
TR/B/104	SIMON T. BARIHO	Education Assistant	U7U	438,119	5,257,428
TR/A/36	POSIANO AGABA	Education Assistant	U7U	459,574	5,514,888
TR/A/454	WENCY ARIGANYIRA	Education Assistant	U7U	408,135	4,897,620
TR/N/156	ALEX NIWAGABA	Education Assistant	U7U	467,685	5,612,220

**Vote: 512** Kabale District**Workplan 6: Education****Cost Centre : RWENE PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/R/03	PANCRAS RUBAGYEMA	Senior Education Assista	U6L	487,882	5,854,584
TR/K/90	MOSES KAMUGISHA	Senior Education Assista	U6L	467,685	5,612,220
TR/G/11	PRIMA GWIJAMPORA	Senior Education Assista	U6L		
TR/A/316	GEORGE ASIIMWE	Head Teacher (Primary)	U4L		
<b>Total Annual Gross Salary (Ushs)</b>					<b>120,108,684</b>

**Cost Centre : RWIRAGUJU PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/180	Brooks Kasigazi	Education Assistant	U7U	438,900	5,266,800
TR/T/109	Clemensia Tugumisirize	Education Assistant	U7U	459,574	5,514,888
TR/A/963	Daisy Anivious Atujuna	Education Assistant	U7U	459,574	5,514,888
TR/K/2	Dickson Kabagambe	Education Assistant	U7U	445,095	5,341,140
TR/K/469	Florence Kyarimpa	Education Assistant	U7U	461,045	5,532,540
TR/B/20	James Baguma	Education Assistant	U7U	445,095	5,341,140
TR/K/567	Olivia Kyomukama	Education Assistant	U7U	445,095	5,341,140
TR/K/135	Evasy Kanyesigye	Education Assistant	U7U	420,100	5,041,200
TR/B/420	Geoffrey Byarugaba Rwaben	Head Teacher (Primary)	U4L	801,000	9,612,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>52,505,736</b>

**Subcounty / Town Council / Municipal Division : BUKINDA****Cost Centre : Bukoranyi Primary school**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/299	TUMUSHABE JUDITH	Education Assistant	U7U	467,685	5,612,220
TR/K/258	KEMIGISHA EMILLY	Education Assistant	U7U	467,685	5,612,220
TR/K/ 122	KANKIRIHO WILLY	Senior Education Assista	U6L	482,695	5,792,340
TR/T/306	TUMUSHABEPATIENCE	Senior Education Assista	U6L	489,988	5,879,856
TR/N/15	NYESIGYIRE ANNAH	Senior Education Assista	U6L	482,695	5,792,340
TR/K/530	KYOMUHANGI JOHN	Senior Education Assista	U6L	487,882	5,854,584
TR/R/39	RUTARO KENNETH	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>41,887,368</b>

**Vote: 512** Kabale District**Workplan 6: Education****Cost Centre : Kandago Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/72	TINDYEBWA NABOTH	Education Assistant	U7U	467,685	5,612,220
TR/K/432	KWEYAMBA MICHEAL	Education Assistant	U7U	452,247	5,426,964
TR/K/57	KAHIMAKAZI DOREEN	Education Assistant	U7U	408,135	4,897,620
TR/K/356	KOBUSINGYE ANNET	Education Assistant	U7U	452,247	5,426,964
TR/K/374	KOMUHENDO MARGAR	Education Assistant	U7U	467,685	5,612,220
TR/B/842	BATEIREHO HEBERT	Education Assistant	U7U	408,135	4,897,620
TR/B/406	BYARUGABA JEFFRAID	Senior Education Assista	U6L	485,685	5,828,220
TR/T/156	TWIKIRIZE ANNAH	Senior Education Assista	U6L	485,685	5,828,220
TR/T/851	TWIKIRIZE PEACE	Senior Education Assista	U6L	485,685	5,828,220
TR/K/61	KWARIKUNDA RONAH	Deputy Head Teacher (Pr	U5U	519,290	6,231,480
TR/T/184	TUKWASIBWE JULIUS	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>62,933,556</b>

**Cost Centre : Karorwa Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/15	ARINAITWE AROD	Education Assistant	U7U	431,309	5,175,708
TR/M/51	MBABAZI JOHN	Education Assistant	U7U	467,685	5,612,220
TR/N/131	NIKWERI WILLIAM	Education Assistant	U7U	445,095	5,341,140
TR/K/298	KENYANGI ANNET	Education Assistant	U7U	408,135	4,897,620
TR/T/261	TUMUKUNDE INNOCEN	Education Assistant	U7U	408,135	4,897,620
TR/T/273	TUMURAMYE GEDFREY	Education Assistant	U7U	467,685	5,612,220
TR/K/478	KYARISIIMA CHARITY	Education Assistant	U7U	431,309	5,175,708
TR/T/213	TUMUHEIRWE NIGHT	Education Assistant	U7U	408,135	4,897,620
TR/B/522	BYORUGAMBA JAMES K	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>48,953,664</b>

**Cost Centre : Kyerero Primary school**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/S/15	Sunyu Catherine	Education Assistant	U7U	467,685	5,612,220
RT/T/256	Tumukunde Debrah	Education Assistant	U7U	408,135	4,897,620
TR/M/159	Mugera Gadson	Education Assistant	U7U	408,135	4,897,620
TR/K/627	Kembabazi Peninah	Education Assistant	U7U	408,135	4,897,620

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## Workplan 6: Education

### Cost Centre : Kyerero Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/575	Turyamwijuka Atananzius	Education Assistant	U7U	418,196	5,018,352
TR/N/134	Nimusiima Judth	Education Assistant	U7U	408,135	4,897,620
TR/T/911	Twinomugisha Warren	Education Assistant	U7U	467,685	5,612,220
TR/K/620	Kyakunzire Judith	Education Assistant	U7U	408,135	4,897,620
TR/T/341	Tumusiime Kate	Education Assistant	U7U	467,685	5,612,220
TR/K/481	Kyarisiima Kellen Kasigazi	Senior Education Assista	U6L	485,685	5,828,220
TR/N/265	Ntambirweki Isaiah	Head Teacher (Primary)	U4L	794,859	9,538,308
<b>Total Annual Gross Salary (Ushs)</b>					<b>61,709,640</b>

### Cost Centre : NYAKASIRU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/45	MBABAZI GILBERT	Education Assistant	U7U	467,685	5,612,220
TR/K/608	KATUSHABE IREENE	Education Assistant	U7U	408,135	4,897,620
TR/A/57	AHARIZIRA MARY	Education Assistant	U7U	431,309	5,175,708
TR/K/333	KIKAFUNDA DOREEN	Education Assistant	U7U	467,685	5,612,220
TR/M/318	MWANGISA SILVAN	Education Assistant	U7U	452,247	5,426,964
TR/M/310	MUSIIMENTA PEACE	Education Assistant	U7U	445,095	5,341,140
TR/T703	TUSINGWIRE JOAN	Education Assistant	U7U	431,309	5,175,708
TR/O/77	OSHABA MOSES	Education Assistant	U7U	408,135	4,897,620
TR/M/166	MUGISHA CHRISTOPHER	Education Assistant	U7U	431,309	5,175,708
TR/B/309	BUSINGYE GERTRUDE	Senior Education Assista	U6L	437,651	5,251,812
TR/B/253	BIRUNGI JOHN	Senior Education Assista	U6L	467,685	5,612,220
TR/T/498	TURYAGYENDA NESTO	Senior Education Assista	U6L	487,882	5,854,584
TR/M/153	MUGARURA KARUSIGA	Head Teacher (Primary)	U4L	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>68,931,144</b>

### Cost Centre : Rurangara Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/360	Kobusingye Patience	Education Assistant	U7U	459,574	5,514,888
TR/K/605	Kesiime Agness	Education Assistant	U7U	413,116	4,957,392
TR/G/8	Gumisiriza Edith	Education Assistant	U7U	467,685	5,612,220
TR/T/876	Twine Bangambisa Norah	Education Assistant	U7U	413,116	4,957,392

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Rurangara Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/38	Mbabazi Annet	Education Assistant	U7U	467,685	5,612,220
TR/T/05	Tamukiza Jane	Education Assistant	U7U	459,574	5,514,888
TR/N/103	Ngabirano Dickson	Senior Education Assista	U6L	467,685	5,612,220
TR/B/22	Baguma Robert	Head Teacher (Primary)	U4L		
<b>Total Annual Gross Salary (Ushs)</b>					<b>37,781,220</b>

### Cost Centre : Rwabuhimbira Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/198	BESIGOMWE GEORGE	Education Assistant	U7U	467,685	5,612,220
TR/R/026	RUKUNDO JULIUS	Education Assistant	U7U	408,135	4,897,620
TR/W/009	WESIGYE ALICE	Education Assistant	U7U	467,685	5,612,220
TR/N/007	NABIMANYA EMILLY	Education Assistant	U7U	413,116	4,957,392
TR/T/282	TUMUSHABE ALICE	Education Assistant	U7U	459,574	5,514,888
TR/T/642	TURYATUNGA NELSON	Education Assistant	U7U	431,309	5,175,708
TR/H/004	HABAASA ONESMUS WI	Education Assistant	U7U	413,116	4,957,392
HTR/A/003	ABARIGYE MEDIUS	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,071,248</b>

### Cost Centre : RYABIRENGYE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/532	TURYAHIKAYO JOSEPH	Education Assistant	U7U	467,685	5,612,220
TR/R/92	RUGYENDO TIMOTHY	Education Assistant	U7U	413,116	4,957,392
TR/A/160	AKANKWASA MOLLEIN	Education Assistant	U7U	467,685	5,612,220
TR/A/357	ATOREINWE JOLLY KAT	Education Assistant	U7U	489,988	5,879,856
TR/B/464	BYARUHANGA JULIUS	Education Assistant	U7U	485,691	5,828,292
TR/K/376	KOMUNDA JOHN	Education Assistant	U7U	485,691	5,828,292
TR/K/397	KUKUNDAKWE PHEONA	Education Assistant	U7U	467,685	5,612,220
TR/N/178	NIWAGABA JULIET	Education Assistant	U7U	413,116	4,957,392
TR/T/898	TWINOMUGISHA STEPH	Education Assistant	U7U	413,116	4,957,392
TR/B/189	BESHUBEHO NIXON	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>56,589,084</b>

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Wacheba Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/157	Bayenda Alex	Education Assistant	U7U	467,685	5,612,220
TR/N/200	Naturinda Johnson	Education Assistant	U7U	459,574	5,514,888
TR/T/182	Tukwasibwe Charles	Education Assistant	U7U	467,685	5,612,220
TR/T/111	Tugumisirize Florence	Education Assistant	U7U	459,574	5,514,888
TR/T/107	Tugume Patience	Education Assistant	U7U	459,574	5,514,888
TR/N/196	Niwahereza Ambrose	Education Assistant	U7U	418,196	5,018,352
TR/M/300	Musiime Shallon	Education Assistant	U7U	408,135	4,897,620
TR/B/427	Byarugaba Justus	Education Assistant	U7U	467,685	5,612,220
TR/A/351	Asiimwe Florence	Education Assistant	U7U	452,247	5,426,964
TR/K/6	Kabagambe Justus	Education Assistant	U7U	467,685	5,612,220
TR/M/225	Muhairwe Mary	Education Assistant	U7U	467,685	5,612,220
TR/B/418	Byarugaba .F. Peter	Education Assistant	U7U	452,247	5,426,964
TR/N/232	Nkwasibwe Josephat	Senior Education Assista	U6L	482,695	5,792,340
<b>Total Annual Gross Salary (Ushs)</b>					<b>71,168,004</b>

### Subcounty / Town Council / Municipal Division : Butanda

### Cost Centre : Bigaaga Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/15	Makobole Philimon	Education Assistant	U7U	467,685	5,612,220
TR/R/13	Rugarama James	Education Assistant	U7U	431,309	5,175,708
TR/N/189	Niwagaba Patrick	Education Assistant	U7U	431,309	5,175,708
TR/N/334	Namara Susan	Education Assistant	U7U	408,135	4,897,620
TR/N/309	Namanya Ruth	Education Assistant	U7U	408,135	4,897,620
TR/K/384	Korugyendo Keleth	Education Assistant	U7U	467,685	5,612,220
TR/A/484	Atusasiire Dan	Education Assistant	U7U	408,135	4,897,620
TR/T/99	Alex Tugume	Education Assistant	U7U	467,685	5,612,220
TR/A/89	Ahumuza Wilber	Education Assistant	U7U	467,685	5,612,220
TR/T/1148	Tumusiime Edward	Education Assistant	U7U	431,309	5,175,708
TR/T/533	Turyahikayo Ruth	Education Assistant	U7U	467,685	5,612,220
TR/T/662	Tusasibwe Johnson	Education Assistant	U7U	467,685	5,612,220
TR/M/437	Masiko Bruce	Senior Education Assista	U6L	408,135	4,897,620
TR/R/401	Rubabirana Jackson	Head Teacher (Primary)	U4L	799,323	9,591,876

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Bigaaga Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>78,382,800</b>

### Cost Centre : Butanda Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/532	KYOMUHENDO CHARIT	Education Assistant	U7U	452,100	5,425,200
TR/M/422	MUTAZINDWA ROBERT	Education Assistant	U7U	467,685	5,612,220
TR/M/223	MUHIMBISE FERDINAND	Education Assistant	U7U	459,000	5,508,000
TR/K/40	KABUSIBA ELIAS	Education Assistant	U7U	467,685	5,612,220
TR/B/526	BYARUHANGA JOSEPH	Education Assistant	U7U	431,309	5,175,708
TR/B/388	BYAMUKAMA DEUS	Education Assistant	U7U	434,294	5,211,528
TR/B/52	BAKESIGA JOHN	Education Assistant	U7U	434,294	5,211,528
TR/A/309	ASIIMWE CHARLES	Education Assistant	U7U	434,294	5,211,528
TR/T/324	TUMUSIIME EPAPHURA	Education Assistant	U7U	438,119	5,257,428
TR/N/326	NATURINDA SILIVIA	Education Assistant	U7U	467,685	5,612,220
TR/B/70	BAMWETIRIZE SILVER	Head Teacher (Primary)	U4L	790,000	9,480,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>63,317,580</b>

### Cost Centre : BUTANDA SECONDARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/T/2841	TUMURAMYE EDIVINAH	Assistant Education Office	U5Sc	598,822	7,185,864
UTS/B/1418	BAMPABWIRE D.JOHNS	Assistant Education Office	U5Sc	700,000	8,400,000
UTS/K/8880	KABAGAMBE SAMUEL K	Assistant Education Office	U5Sc	650,600	7,807,200
UTS/R/552	RWAGALLA CATHELIN	Assistant Education Office	U5Sc	654,022	7,848,264
UTS/B/6162	BESIGOMWE IMMANUE	Head Teacher (Secondar	U2U	1,500,000	18,000,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>49,241,328</b>

### Cost Centre : KABAYA PARENTS PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/G/006	GOOD STEPHEN	Education Assistant	U7U	467,685	5,612,220
TR/A/418	AYEBAZIBWE JOLLY	Education Assistant	U7U	459,574	5,514,888
TR/T/320	TUMUSIIME DIDAS	Education Assistant	U7U	431,309	5,175,708
TR/T/254	TUMUKUNDE ALOYSIO	Education Assistant	U7U	445,095	5,341,140

**Vote: 512** Kabale District**Workplan 6: Education****Cost Centre : KABAYA PARENTS PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/389	KATUSHABE SHALLOT	Education Assistant	U7U	456,000	5,472,000
TR/T/071	TINDYABWA JUDITH	Education Assistant	U7U	438,119	5,257,428
TR/M/292	MUSHABE ROBERT	Education Assistant	U7U	467,685	5,612,220
TR/M/210	MUHANGIRE JEREMIAH	Education Assistant	U7U	467,685	5,612,220
TR/B/073	BANDAGANIIRE FREDDI	Head Teacher (Primary)	U4L	798,000	9,576,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>53,173,824</b>

**Cost Centre : KABERE PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/174	TWAHIRWA BERNARD	Education Assistant	U7U	456,000	5,472,000
TR/N/014	NATUKUNDA PROSCOVI	Education Assistant	U7U	467,685	5,612,220
TR/K/182	KASIGEIRE MOSES	Education Assistant	U7U	467,685	5,612,220
TR/B/175	BEGUMISA GODFREY	Education Assistant	U7U	467,685	5,612,220
TR/O/54	OWOMUGISHA JOHN	Head Teacher (Primary)	U4L	790,800	9,489,600
<b>Total Annual Gross Salary (Ushs)</b>					<b>31,798,260</b>

**Cost Centre : KAGOMA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/186	BEKUNDA ELIEZER	Education Assistant	U7U	467,685	5,612,220
TR/B/200	BESIGOMWE JACK	Education Assistant	U7U	467,685	5,612,220
TR/P/002	ENSEKIRIO	Education Assistant	U7U	467,685	5,612,220
TR/M/039	MBABAZI BENON	Education Assistant	U7U	459,574	5,514,888
TR/M/081	MONDAY ALEX	Education Assistant	U7U	431,309	5,175,708
TR/K/484	KYARISHIMA MILTON	Senior Education Assista	U6L	482,695	5,792,340
TR/T/384	TUMWESIGYE ALFRED	Senior Education Assista	U6L	482,695	5,792,340
TR/T/596	BARYAJUNAKI PEACE	Head Teacher (Primary)	U4L	799,232	9,590,784
<b>Total Annual Gross Salary (Ushs)</b>					<b>48,702,720</b>

**Cost Centre : Kagorogoro I Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/166	Akansinguza Phabious	Education Assistant	U7U	467,685	5,612,220
TR/B/536	Biryomumeisho Aggrey	Education Assistant	U7U	408,135	4,897,620



# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Kagorogoro I Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/419	Byarugaba Gelvase	Education Assistant	U7U	467,685	5,612,220
TR/K/246	Keinika Tituts	Education Assistant	U7U	467,685	5,612,220
TR/M/147	Mugabirwe Nazarus	Education Assistant	U7U	467,685	5,612,220
TR/N/114	Ngabirano Mark	Education Assistant	U7U	467,685	5,612,220
TR/O/27	Orishaba Mary	Education Assistant	U7U	467,685	5,612,220
TR/T/614	Turyatamba Charles	Education Assistant	U7U	467,685	5,612,220
TR/S/51	Sunday Edward	Head Teacher (Primary)	U4L	611,184	7,334,208
<b>Total Annual Gross Salary (Ushs)</b>					<b>51,517,368</b>

### Cost Centre : KAHUNGYE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/310	CLARE NKURUNUNGYI	Education Assistant	U7U	456,800	5,481,600
TR/T/981	FRANCIS TUMWEBAZE	Education Assistant	U7U	450,900	5,410,800
TR/H/15	EMMANUEL HABYARIM	Education Assistant	U7U	467,000	5,604,000
TR/K/415	JULIET KYOMUGISHA	Education Assistant	U7U	465,000	5,580,000
TR/H/20	MOSES HASHAKIMANA	Education Assistant	U7U	431,309	5,175,708
TR/N/60	NALIS NDANGAANWA	Education Assistant	U7U	451,000	5,412,000
TR/R/74	ZEAS RWANYEKIRO	Education Assistant	U7U	456,078	5,472,936
TR/N/316	AMBITIOUS NUWAHERE	Education Assistant	U7U	467,090	5,605,080
TR/B/263	RUTH BONABANA	Education Assistant	U7U	467,685	5,612,220
TR/A/155	INNOCENT AKANKWAS	Education Assistant	U7U	467,685	5,612,220
TR/O/71	JOHN ORISHABA	Education Assistant	U7U	461,200	5,534,400
TR/T/924	REMIGIUS TWINOMUHW	Deputy Head Teacher (Pr	U5U	600,200	7,202,400
<b>Total Annual Gross Salary (Ushs)</b>					<b>67,703,364</b>

### Cost Centre : KATOJO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/557	TURYAMUREEBA STENL	Education Assistant	U7U	465,122	5,581,464
TR/M/362	MUTAMBUZI RICK	Education Assistant	U7U	467,307	5,607,684
TR/M/412	MWESIGYE ERASMUS	Education Assistant	U7U	467,600	5,611,200
TR/M/83	MONDAY DAVID	Education Assistant	U7U	438,119	5,257,428
TR/O/72	OWOMUGISHA LABAN	Education Assistant	U7U	465,122	5,581,464

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : KATOJO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/284	NYERERE JOHNSON	Education Assistant	U7U	467,685	5,612,220
TR/N/241	NGEMEIRE HERBERT	Education Assistant	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>38,863,680</b>

### Cost Centre : KINYAMARI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/603	TURYASINGURA GEOGE	Education Assistant	U7U	459,574	5,514,888
TR/A/334	ASIIMWE NICHOLAS	Education Assistant	U7U	456,000	5,472,000
TR/B/500	BANYENZAKI GLACIAN	Education Assistant	U7U	467,685	5,612,220
TR/B/552	BARYAMWISAKI WARR	Education Assistant	U7U	467,685	5,612,220
TR/B/175	BATARINGAYA LAMUEL	Education Assistant	U7U	436,890	5,242,680
TR/B/168	BAZONGOZA WILSON	Education Assistant	U7U	456,000	5,472,000
TR/K/515	KYOMUGISHA ALLEN	Education Assistant	U7U	467,685	5,612,220
TR/M/134	MUGABI FESTUS	Education Assistant	U7U	438,119	5,257,428
TR/K/312	KICONCO HENREY	Senior Education Assista	U6L	470,000	5,640,000
TR/O/67	OWOYESIGIRE SENIOR	Senior Education Assista	U6L	470,000	5,640,000
TR/T/195	TUMUBWEINE IDAH	Senior Education Assista	U6L	469,800	5,637,600
TR/A/38	AGABA SAMUEL KATAB	Deputy Head Teacher (Pr	U5U	609,300	7,311,600
TR/A/02	RUBAGYENGA MATHIA	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>77,616,732</b>

### Cost Centre : Nyamiryango Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/226	ELLY ARINEITWE	Education Assistant	U7U	434,288	5,211,456
TR/T/221	EVAS TUMUHEKYI	Education Assistant	U7U	467,685	5,612,220
TR/K/372	JENIFFER KYOMUHANGI	Education Assistant	U7U	418,196	5,018,352
TR/H/21	JIMMY HABAKWIHA	Education Assistant	U7U	467,685	5,612,220
TR/T/181	JOHN TUMUKUNDE	Education Assistant	U7U	445,096	5,341,152
TR/T/110	ELINATHAN TUGUMUSI	Education Assistant	U7U	467,685	5,612,220
TR/M/236	WILLIAM MUHUMUZA	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>41,999,496</b>

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : RUBAYA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/353	BYAMUGISHA ENOCK	Education Assistant	U7U	467,685	5,612,220
TR/T/024	TIBASIIMA CHARITY	Education Assistant	U7U	447,809	5,373,708
TR/M/184	MUGISHA JOHNSON	Education Assistant	U7U	452,247	5,426,964
TR/K/319	KAMAHANGA EMILY	Education Assistant	U7U	467,685	5,612,220
TR/A/154	HERBERT AKANKWASA	Education Assistant	U7U	438,119	5,257,428
TR/A/152	AKANKWASA GORDON	Education Assistant	U7U	451,200	5,414,400
TR/B/488	BYIGYERO BERNARD	Education Assistant	U7U	460,040	5,520,480
TR/T/418	TUMWIJUKYE ENOTH	Education Assistant	U7U	438,119	5,257,428
TR/T/872	TWINAMASIKO THOMA	Education Assistant	U7U	445,090	5,341,080
TR/T/078	TURINAIMWE PATRICK	Education Assistant	U7U	459,574	5,514,888
TR/B/447	BYARUHANGA NZAARE	Education Assistant	U7U	467,685	5,612,220
TR/B/277	BIGIRITEKA GEORGE	Education Assistant	U7U	452,247	5,426,964
TR/T/739	TWEBAZE EDISON	Senior Education Assista	U6L	470,090	5,641,080
TR/B/059	BAMPABURA FREDDIE	Senior Education Assista	U6L	470,090	5,641,080
TR/T/699	TUKESIGA FRANCO	Deputy Head Teacher (Pr	U5U	568,588	6,823,056
TR/S/070	SIBYANGYE KAMUGISH	Head Teacher (Primary)	U4L	800,000	9,600,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>93,075,216</b>

### Cost Centre : Rubaya secondary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/T/653	TINDYEBWA GEORGE A	Laboratory Assistant	U7U	316,393	3,796,716
UTS/K/16323	KYOMUKAMA INNOCEN	Assistant Education Offic	U5Sc	472,079	5,664,948
UTS/A/10741	AINEBYONA EMMANUE	Assistant Education Offic	U5Sc	727,382	8,728,584
UTS/N/1690	NDAMIYE AFITE JOEL	Assistant Education Offic	U5Sc	472,079	5,664,948
UTS/T/55	TWINEMIGISHA FRAND	Senior Accounts Assistan	U5U	502,769	6,033,228
UTS/K/8255	KARUNGI EDSON	Assistant Education Offic	U5U	598,822	7,185,864
UTS/B/2528	BYAMUGISHA WILLIAM	Assistant Education Offic	U5U	472,079	5,664,948
UTS/T/3415	TWEHEYO BRIGHT	Assistant Education Offic	U5U	528,588	6,343,056
UTS/R/651	RUTAREMWA BOONA	Assistant Education Offic	U5U	598,822	7,185,864
UTS/M/10274	MUSIMENTA AMOS	Education Officer	U4L	798,535	9,582,420
UTS/B/1529	BASHABE NEVANS	Head Teacher (Secondar	U2U	1,201,688	14,420,256
<b>Total Annual Gross Salary (Ushs)</b>					<b>80,270,832</b>

**Vote: 512** Kabale District**Workplan 6: Education****Cost Centre : RUBUMBA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/459	TURIHOHABWE ENOTH	Education Assistant	U7U	445,905	5,350,860
TR/B/368	BYAMUGISHA ROBERT	Education Assistant	U7U	431,309	5,175,708
TR/O/063	OWOYESIGIRE ELISHA	Education Assistant	U7U	459,574	5,514,888
TR/A/134	AKANKWASA PATRICK	Education Assistant	U7U	467,685	5,612,220
TR/K/229	KESIIME CHARITY	Education Assistant	U7U	431,309	5,175,708
TR/K/92	KAMUGISHA ROBERT	Education Assistant	U7U	431,309	5,175,708
TR/B/291	BITWIROMUNDA THOM	Education Assistant	U7U	467,685	5,612,220
TR/T/875	TWINE ANGELAS	Senior Education Assista	U6L	475,988	5,711,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,329,168</b>

**Cost Centre : Rutojo Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/R/36	Ringaniza George William	Education Assistant	U7U	438,119	5,257,428
TR/K/543	Kyomukama Chrispinah	Education Assistant	U7U	460,009	5,520,108
TR/M/103	Mpirirwe Julius	Education Assistant	U7U	445,908	5,350,896
TR/M/94	Ndomugyenyi Alex Bakaata	Education Assistant	U7U	452,247	5,426,964
TR/B/514	Byaruhanga Elias	Education Assistant	U7U	459,574	5,514,888
TR/K/192	Katarahwere Wilber	Senior Education Assista	U6L	468,304	5,619,648
TR/M/217	Muheki Christopher	Deputy Head Teacher (Pr	U5U	609,421	7,313,052
<b>Total Annual Gross Salary (Ushs)</b>					<b>40,002,984</b>

**Cost Centre : RWANCERERE PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/894	TWINOMUGABE AMOS	Education Assistant	U7U	452,247	5,426,964
TR/A/240	ARINEITWE AMOS	Education Assistant	U7U		
TR/T/311	ASIIMWE EDISON	Education Assistant	U7U		
TR/A/361	ATUHAIRE EDMUND	Education Assistant	U7U		
TR/K/297	KESANDE SUSAN	Education Assistant	U7U		
TR/T/865	TWINAMASIKO SADIUS	Education Assistant	U7U	445,095	5,341,140
TR/T/197	TUMUGAMBE JUSTUS	Education Assistant	U7U	452,247	5,426,964
TR/T/697	TUGUMISIRIZE SYLVES	Education Assistant	U7U	456,900	5,482,800
TR/O/27	ORISHABA EDIVINA	Education Assistant	U7U	454,380	5,452,560

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : RWANCERERE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/S/12	SAFARI JOHNSON	Education Assistant	U7U	467,685	5,612,220
TR/T/126	TUHEIRWE OBED	Education Assistant	U7U	467,685	5,612,220
TR/M/169	MUGISHA ERASMAS	Senior Education Assista	U6L		
TR/N/215	NJUYARWO JACQUELIN	Head Teacher (Primary)	U4L		
<b>Total Annual Gross Salary (Ushs)</b>					<b>38,354,868</b>

### Subcounty / Town Council / Municipal Division : Central Division

### Cost Centre : Education & Sports

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/036	Akankwasa Dismus	Driver	U8U	237,069	2,844,828
CR/T/145	Turyahikayo Gonzaga	Office Attendant	U8U	237,069	2,844,828
CR/S/006	Sagala Majidu	Driver	U8U	237,069	2,844,828
CR/T/185	Tusasibwe Prudence	Office Typist	U7U	377,781	4,533,372
CR/M/66	Mugabirwe Edith	Office Typist	U7U	377,781	4,533,372
CR/K/64	Kasiisi Kate	Inspector of Schools	U4L	832,182	9,986,184
CR/M/68	Mugayehwenki Richard	Education Officer (Speci	U4L	794,074	9,528,888
CR/M/007	Magezi Celestine	Senior Education Officer	U3L	902,612	10,831,344
CR/B/107	Beyendera Vastina	Senior Inspector of Scho	U3L	912,771	10,953,252
CR/S/003	Sabiiti Kenneth Baabo	Principal Inspector of Sc	U2U	1,212,620	14,551,440
<b>Total Annual Gross Salary (Ushs)</b>					<b>73,452,336</b>

### Cost Centre : Kabale School of Comprehensive Nursing

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/M/NEDU/00	Byaruhanga Cornelious	Non Formal Teacher	U8L	472,079	5,664,948
CR/M/NEDU/00	Kyarimpa Jacqueline	Office Typist	U7U	289,361	3,472,332
CR/M/NEDU/00	Mubala Richard Mabibi	Senior Accounts Assistan	U5U	511,479	6,137,748
CR/M/NEDU/00	Nannyondo Harriet	Tutor	U5U	1,110,678	13,328,136
CR/M/NEDU/00	Biribonwa Yedidah	Principal Technical	U1EU	2,328,850	27,946,200
<b>Total Annual Gross Salary (Ushs)</b>					<b>56,549,364</b>

### Subcounty / Town Council / Municipal Division : Hamurwa

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : BUGANDURA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/268	ARINEITWE KATE	Education Assistant	U7U	467,687	5,612,244
TR/T/352	TUMWEBAZE BENSON	Education Assistant	U7U	431,309	5,175,708
TR/T/646	TURYAIJA MICHEAL	Education Assistant	U7U	467,687	5,612,244
TR/S/50	SUNDAY EDWARD	Education Assistant	U7U	467,685	5,612,220
TR/N/295	NYESIMIRE BEATRICE	Education Assistant	U7U	467,685	5,612,220
TR/W/07	WARUGABA JOSEPH	Education Assistant	U7U	467,685	5,612,220
TR/N/132	NINSIIMA CHARITY	Head Teacher (Primary)	U4L	467,687	5,612,244
<b>Total Annual Gross Salary (Ushs)</b>					<b>38,849,100</b>

### Cost Centre : BUGARAMA IIPRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A	MBABAZI AGNES	Education Assistant	U7U	408,135	4,897,620
TR/N/21	NAMARA GEOFREY	Education Assistant	U7U	467,685	5,612,220
TR/T/25	TUKATUNGA ALFA	Education Assistant	U7U	408,135	4,897,620
TR/T/229	TUMUHIMBISE ANDREW	Education Assistant	U7U	467,685	5,612,220
TR/T/218	TUMUHIMBISE GEORGE	Education Assistant	U7U	467,685	5,612,220
TR/A/84	AHIMBISIBWE BEATRIC	Education Assistant	U7U	408,135	4,897,620
TR/W/1	WADIYA STEPHEN	Education Assistant	U7U	467,685	5,612,220
TR/T/633	TURYATUNGA FULGEN	Head Teacher (Primary)	U4L	608,822	7,305,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,447,604</b>

### Cost Centre : Bugiri Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/224	Goldino Arinaitwe	Education Assistant	U7U	408,135	4,897,620
TR/M/472	Alex Mucunguzi	Education Assistant	U7U	408,135	4,897,620
TR/T/441	Winne Tumwine	Education Assistant	U7U	408,135	4,897,620
TR/M/088	Wilber Monday	Education Assistant	U7U	408,135	4,897,620
TR/R/80	Sungular S Rwanzigu	Education Assistant	U7U	467,685	5,612,220
TR/A/395	Hilary Atuyambe	Education Assistant	U7U	408,135	4,897,620
TR/A/14	Ambrose Agaba	Education Assistant	U7U	438,119	5,257,428
TR/K/616	Erentina Kiiza	Education Assistant	U7U	408,135	4,897,620
TR/B/105	Joseph Barikudembe	Education Assistant	U7U	408,135	4,897,620

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Bugiri Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/480	Francis Byebirooha	Head Teacher (Primary)	U4L	689,000	8,268,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>53,420,988</b>

### Cost Centre : BUGWAZA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/30	BITUNGWA WILBER KA	Education Assistant	U7U	408,135	4,897,620
TR/N/40	NIWAGABA EMMANUEL	Education Assistant	U7U	408,135	4,897,620
TR/E/9	ENSERIKOMAHE VITO	Education Assistant	U7U	418,196	5,018,352
TR/T/19	TESIIMA LILY	Education Assistant	U7U	431,309	5,175,708
TR/K/468	KYARIMPA FELEX	Education Assistant	U7U	452,247	5,426,964
TR/A/221	ARIHO SOPHIA KOMUN	Senior Education Assista	U6L	408,135	4,897,620
TR/B/162	BAYENDA SYLIVESTER	Senior Education Assista	U6L	485,685	5,828,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>36,142,104</b>

### Cost Centre : Bukombe Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/692	TUSHEMEREIRWE JOVIA	Education Assistant	U7U	467,835	5,614,020
TR/B/487	BYESIIMO MOSES	Education Assistant	U7U	438,300	5,259,600
TR/T/524	TURYAHIKAYO EDWAR	Education Assistant	U7U	467,835	5,614,020
TR/N/205	NIWAMANYA LABAN	Education Assistant	U7U	459,574	5,514,888
TR/M/360	MUTAHUNGA JUSTUS	Education Assistant	U7U	467,835	5,614,020
TR/T/775	TWESGOMWE GEORGE	Education Assistant	U7U	459,574	5,514,888
TR/O/060	OWOYESIGIRE ALEX	Education Assistant	U7U	459,574	5,514,888
TR/N/056	NATURINDA DEUS	Education Assistant	U7U	438,300	5,259,600
TR/T/353	TUMWEBAZE CHRISTIN	Education Assistant	U7U	467,835	5,614,020
TR/K/273	KOMUHANGI CHRISTINE	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>59,111,820</b>

### Cost Centre : Buzaniro Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/184	BEKUNDA DEUS	Education Assistant	U7U	431,309	5,175,708
TR/T/281	BITARABEHO VANASIO	Education Assistant	U7U	467,685	5,612,220

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Buzaniro Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/510	BYABASHAIJA HERBERT	Education Assistant	U7U	431,309	5,175,708
TR/T/566	TURYAMUREBA EPHRA	Education Assistant	U7U	431,309	5,175,708
TR/M/264	MUKWASIBWE JOHNSO	Education Assistant	U7U	459,574	5,514,888
TR/T/1990	TUMUHIMBISE CLAR	Education Assistant	U7U	431,309	5,175,708
TR/A/263	ARINAITWE JACKSON X-	Education Assistant	U7U	467,685	5,612,220
TR/T/146	TUHIIRIRWE ADRINE	Education Assistant	U7U	459,574	5,514,888
TR/M/133	MUGABI EDWARD WILS	Head Teacher (Primary)	U4L	794,859	9,538,308
<b>Total Annual Gross Salary (Ushs)</b>					<b>52,495,356</b>

### Cost Centre : Hamurwa Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/242	Tumuhimbise Lydia	Education Assistant	U7U	467,685	5,612,220
TR/B/526	Byekwaso Jovan	Education Assistant	U7U	408,135	4,897,620
TR/N/146	Ninsiima Judith	Education Assistant	U7U	408,135	4,897,620
TR/N/343	Niragire Allan	Education Assistant	U7U	408,135	4,897,620
TR/T/1120	Tumuheise Bright	Education Assistant	U7U	408,135	4,897,620
TR/T/1119	Turyatunga Moses	Education Assistant	U7U	408,135	4,897,620
TR/T/923	Twinomuhwezi Jovia	Education Assistant	U7U	467,686	5,612,232
TR/N/183	Niwagaba Moses	Education Assistant	U7U	418,196	5,018,352
TR/T/158	Batengye Peter Opio	Education Assistant	U7U	459,574	5,514,888
TR/A/391	Atusasire Francis	Education Assistant	U7U	459,574	5,514,888
TR/A/423	Ahimbisibwe Boaz	Education Assistant	U7U	408,135	4,897,620
TR/T/275	Tumuramy Robert	Education Assistant	U7U	467,685	5,612,220
TR/T/1146	Tumwakire Denis	Education Assistant	U7U	408,135	4,897,620
TR/A/40	Agaba Silver	Senior Education Assista	U6L	489,988	5,879,856
TR/E/290	Aryatwijuka Peace	Senior Education Assista	U6L	489,988	5,879,856
TR/A/309	Asiimwe Charles K	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>88,519,728</b>

### Cost Centre : IGOMANDA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/097	EVALYN AINEMBABAZI	Education Assistant	U7U	467,685	5,612,220



# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : IGOMANDA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/482	SAULO TURINOMUHAN	Education Assistant	U7U	467,685	5,612,220
TR/K/089	MATHIAS KAMUGISHA	Education Assistant	U7U	467,685	5,612,220
TR/T/625	OBED TURYATEMBA	Education Assistant	U7U	467,685	5,612,220
TR/T/664	ROSEMARY TUSHABE	Education Assistant	U7U	467,685	5,612,220
TR/T/428	WARREN TUMWIJUKYE	Education Assistant	U7U	413,116	4,957,392
TR/K/146	AUGUSTINE KAPAKAZI	Head Teacher (Primary)	U4L	675,000	8,100,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>41,118,492</b>

### Cost Centre : Isingiro Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/118	Akampurira Julius	Education Assistant	U7U	424,676	5,096,112
TR/B/396	Byamukama M. Narci	Education Assistant	U7U	467,685	5,612,220
TR/A/419	Ayebazibwe Patience	Education Assistant	U7U	424,676	5,096,112
TR/K/278	Kemirembe Glorious	Education Assistant	U7U	424,676	5,096,112
TR/T/997	Tumuhanye Eli	Education Assistant	U7U	424,676	5,096,112
TR/N/02	Namara Molly	Education Assistant	U7U	467,685	5,612,220
TR/T/351	Tumwebaze B. Anthony	Senior Education Assista	U6L	482,695	5,792,340
TR/M/388	Mwesigire George	Head Teacher (Primary)	U4L	675,000	8,100,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>45,501,228</b>

### Cost Centre : KABISHA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/026	TIBEJUKA AFRICANO	Education Assistant	U7U	467,687	5,612,244
TR/N/187	NIWAGABA PATRICK	Education Assistant	U7U	408,135	4,897,620
TR/M/272	MURANGIRA HENRY	Education Assistant	U7U	467,685	5,612,220
TR/M/19	MARIRIZE WILLIAM	Education Assistant	U7U	438,119	5,257,428
TR/C/01	CHRISTMAS ROBERT	Education Assistant	U7U	431,309	5,175,708
TR/T/796	TWESIGYE GABITO BUK	Education Assistant	U7U	467,685	5,612,220
TR/T/699	TUSIIME LOY	Education Assistant	U7U	467,685	5,612,220
TR/B/173	BEGUMISA COSMUS	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>45,123,468</b>

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : *KABURARA PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/353	SHILLAN NABAASA	Education Assistant	U7U	408,135	4,897,620
TR/T/576	BENON TURYAMWIJUK	Education Assistant	U7U	467,685	5,612,220
TR/T/848	KERESI TWIKIRIZE	Education Assistant	U7U	467,685	5,612,220
TR/T/608	MICHAEL TURYASINGU	Education Assistant	U7U	438,119	5,257,428
TR/K/121	NAPHTARI KANKIRIHO	Education Assistant	U7U	438,119	5,257,428
TR/A/495	ROSETTE ATWONGYEIR	Education Assistant	U7U	408,135	4,897,620
TR/B/209	LEO BESIGYE	Education Assistant	U7U	467,685	5,612,220
TR/T/49	HENRY BENARD TINDA	Senior Education Assista	U6L	482,695	5,792,340
TR/M/86	MILTON PATRICK MOND	Head Teacher (Primary)	U4L	685,700	8,228,400
<b>Total Annual Gross Salary (Ushs)</b>					<b>51,167,496</b>

### Cost Centre : *Kakore Primary School*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/967	FEDDY TUSHEMEREIRW	Education Assistant	U7U	408,135	4,897,620
TR/T/558	TURYAMUREEBA ALEX	Education Assistant	U7U	424,676	5,096,112
TR/T/762	TWEHEYO JOSHUA	Education Assistant	U7U	452,247	5,426,964
TR/M/56	MBABAZI MEDARD	Education Assistant	U7U	445,095	5,341,140
TR/T/930	TWINOMUJUNI GRACE	Education Assistant	U7U	438,119	5,257,428
TR/T/491	TURYAGUMANAWA NEL	Education Assistant	U7U	467,685	5,612,220
TR/M/414	MWESIGYE GERALD	Education Assistant	U7U	438,119	5,257,428
TR/A/428	ASIIMWE SUSAN	Education Assistant	U7U	408,135	4,897,620
TR/R/1	RUHIIGA NTAMBIRWEKI	Education Assistant	U7U	431,309	5,175,708
TR/K/595	PROSS KAMUSIIME	Education Assistant	U7U	408,135	4,897,620
TR/K/608	KWESIGA MERON	Education Assistant	U7U	408,135	4,897,620
TR/K/343	KISHEIJA PIUS	Education Assistant	U7U	413,116	4,957,392
TR/M/276	MURANGIRA SILVER	Education Assistant	U7U	459,574	5,514,888
TR/N/274	NTEGYEREIZE HOPE	Education Assistant	U7U	459,574	5,514,888
TR/A/66	AHIMBISIBWE CHRISTIN	Education Assistant	U7U	408,135	4,897,620
TR/T/1126	TUGUMISIRIZE STANSL	Education Assistant	U7U	408,135	4,897,620
TR/K/339	KOBUSINGYE GORETH	Senior Education Assista	U6L	482,695	5,792,340
TR/B/231	BIKORWOMUHANGI BO	Head Teacher (Primary)	U4L	700,306	8,403,672
<b>Total Annual Gross Salary (Ushs)</b>					<b>96,735,900</b>

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Karungu Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/443	Byaruhanga Appolo	Education Assistant	U7U	408,135	4,897,620
TR/T/1150	Turyasingura Keneth	Education Assistant	U7U	408,135	4,897,620
TR/K/240	Kayonga Wilson	Education Assistant	U7U	438,119	5,257,428
TR/M/176	Mugisha George	Education Assistant	U7U	467,685	5,612,220
TR/T/771	Twesigire George Living	Education Assistant	U7U	459,574	5,514,888
TR/M/455	Mbabzi Addah	Education Assistant	U7U	408,135	4,897,620
TR/T/852	Twimukye Herbert	Education Assistant	U7U	467,685	5,612,220
TR/T/478	Turindwa Joseph	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,033,424</b>

### Cost Centre : Kashongati II Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/887	Twinoburuhe Theodoro	Education Assistant	U7U	467,685	5,612,220
TR/K/351	Kobusheshe Felex	Education Assistant	U7U	431,309	5,175,708
TR/N/356	Naturinda Dismas	Education Assistant	U7U	408,135	4,897,620
TR/T/861	Twinamasiko Justus	Education Assistant	U7U	467,685	5,612,220
TR/B/50	Bakeitwako Protase	Education Assistant	U7U	459,574	5,514,888
TR/K/569	Kyenserikora Alice	Education Assistant	U7U	408,135	4,897,620
TR/B/438	Byaruhanga Aloysius	Education Assistant	U7U	431,309	5,175,708
TR/A/64	Atuheire Julius	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,229,792</b>

### Cost Centre : Kerere Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/0/10	OREIJE BRENDAN	Education Assistant	U7U	408,135	4,897,620
TR/T/243	TUMUHIMBISE MARTIN	Education Assistant	U7U	408,135	4,897,620
TR/N/243	NKWASIBWE WIBER	Education Assistant	U7U	408,135	4,897,620
TR/M/12	MAGEZI JULIUS	Education Assistant	U7U	445,095	5,341,140
TR/M/452	MUKASA JOSEPH	Education Assistant	U7U	408,135	4,897,620
TR/M/453	MUGISHA CHARLES	Education Assistant	U7U	445,095	5,341,140
TR/B/426	BYARUGABA JOSEPH	Education Assistant	U7U	408,135	4,897,620
TR/K/528	KYOMUHANGI BABRAH	Education Assistant	U7U	445,095	5,341,140

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Kerere Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/140	MUGABIRWE FRANCIS	Education Assistant	U7U	445,095	5,341,140
TR/B/363	TUMWEBAZE PHILIMON	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>53,196,468</b>

### Cost Centre : KIGAZI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/240	MUHWESI FRED	Education Assistant	U7U	408,135	4,897,620
TR/W/6	WALUGABA INNOCENT	Education Assistant	U7U	408,135	4,897,620
TR/T/429	TUMWIKIRIZE APOPHIA	Education Assistant	U7U	408,135	4,897,620
TR/K/563	KICONCO KATE	Education Assistant	U7U	431,309	5,175,708
TR/K/508	KYOKUGASHA CHARITY	Education Assistant	U7U	408,135	4,897,620
TR/T/212	TUMUHEIRWE MILCAH	Education Assistant	U7U	408,135	4,897,620
TR/N/346	NIWAMANYA MATHIAS	Education Assistant	U7U	408,135	4,897,620
TR/A/11	ABOMWE HILLARY	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,153,304</b>

### Cost Centre : Nyamasizi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/1153	Tukamuhebwa Martin	Education Assistant	U7U	413,116	4,957,392
TR/K/69	Kakwenza Alex	Education Assistant	U7U	459,574	5,514,888
TR/K/176	Kikafunda Shilla	Education Assistant	U7U	413,116	4,957,392
TR/H/23	Himbisa Robinah	Education Assistant	U7U	413,116	4,957,392
TR/H/6	Habasa Charles	Education Assistant	U7U	467,685	5,612,220
TR/B/365	Batureine Gideon	Education Assistant	U7U	413,116	4,957,392
TR/T/627	Turyatamba Willybroad	Education Assistant	U7U	467,685	5,612,220
TR/M/318	Musimenta Justine	Education Assistant	U7U	452,247	5,426,964
TR/T/738	Twebaze Donah	Education Assistant	U7U	467,685	5,612,220
TR/A/248	Arinomuhangi Polycarp	Education Assistant	U7U	467,685	5,612,220
TR/T/188	Tukwasibwe Tarasisio	Education Assistant	U7U	452,247	5,426,964
TR/K/584	Kirungi Lilian	Education Assistant	U7U	413,116	4,957,392
TR/A/324	Asiimwe Johnson	Education Assistant	U7U	467,685	5,612,220
TR/M/107	Mubangizi Bens	Head Teacher (Primary)	U4L	671,881	8,062,572

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Nyamasizi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>77,279,448</b>

### Cost Centre : Ruhonwa II Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/518	TURYAHIKAYO ALEX	Education Assistant	U7U	413,419	4,961,028
TR/N/222	NKESIGA BEN	Education Assistant	U7U	459,574	5,514,888
TR/T/512	TURYAHEBWA REUBEN	Education Assistant	U7U	413,419	4,961,028
TR/W/12	WORISHABA JAMES	Education Assistant	U7U	467,685	5,612,220
TR/B/445	BYARUHANGA BENON	Education Assistant	U7U	413,419	4,961,028
TR/K/110	KAMUSIIME ALLEN	Education Assistant	U7U	467,685	5,612,220
TR/T/827	TWEYONGERE REUBEN	Head Teacher (Primary)	U4L	658,198	7,898,376
<b>Total Annual Gross Salary (Ushs)</b>					<b>39,520,788</b>

### Cost Centre : Shebeya Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/220	katushabe Florence	Education Assistant	U7U	467,685	5,612,220
TR/K/471	Kyarimpa Rwomushana Cyri	Education Assistant	U7U	445,095	5,341,140
TR/N/321	Ninsiima Justine	Education Assistant	U7U	408,135	4,897,620
TR/B/215	Bright Gerald	Education Assistant	U7U	445,095	5,341,140
TR/T/679	Tushabomwe Felix	Education Assistant	U7U	459,574	5,514,888
TR/A/272	Arineitwe Naris	Education Assistant	U7U	438,119	5,257,428
TR/A/21	Agaba Francisco	Education Assistant	U7U	467,685	5,612,220
TR/K/594	Kamusiime Pamerah	Education Assistant	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>42,474,276</b>

### Cost Centre : St.Agatha S.S Kakore

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/T/50	Twiiine Felix	Laboratory Assistant	U7U	347,302	4,167,624
UTS/B/6914	Byomugabe Julius	Assistant Education Offic	U5Sc	577,180	6,926,160
UTS/B/6022	Byaruhanga Michael	Assistant Education Offic	U5Sc	557,180	6,686,160
UTS/A/12188	Akankwasa John Bosco	Assistant Education Offic	U5Sc	472,079	5,664,948
UTS/N/16376	Niwagaba W Bravis	Assistant Education Offic	U5Sc	593,878	7,126,536

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : St.Agatha S.S Kakore

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/T/40	Twinomugisha Julia	Senior Accounts Assistan	U5U	577,180	6,926,160
UTS/Z/051	Zikanga Basheija C	Assistant Education Offic	U5U	598,822	7,185,864
UTS/B/2191	Byabagambi Ponsiano	Assistant Education Offic	U5U	598,822	7,185,864
UTS/F/171	Fokushaba Gerald	Assistant Education Offic	U5U	472,079	5,664,948
UTS/T/4704	Tumwesigye Patrick	Assistant Education Offic	U5U	511,479	6,137,748
UTS/A/12252	Atuhurira M Samuel	Assistant Education Offic	U5U	472,079	5,664,948
UTS/M/8664	Mujurizi Justus	Assistant Education Offic	U5U	598,822	7,185,864
UTS/T/4925	Turyakira Apophia	Assistant Education Offic	U5U	472,079	5,664,948
UTS/N/3266	Adron Nturanabo	Education Officer	U4L	798,535	9,582,420
UTS/T/5705	Tukamushaba Chris	Education Officer	U4L	700,306	8,403,672
UTS/M/9557	Mugisha Wyclife	Education Officer	U4L	700,306	8,403,672
UTS/A/10728	Asiimwe Sylvia	Education Officer	U4L	700,306	8,403,672
UTS/K/18382	Katusiime Prospel	Education Officer	U4L	700,306	8,403,672
UTS/R/752	Rugumambaju Vicent	Education Officer (Scien	U4Sc	794,074	9,528,888
UTS/H/681	Harihomuhwezi Nebart	Education Officer (Scien	U4Sc	700,306	8,403,672
UTS/A/16182	Akampurira Deus	Education Officer (Scien	U4Sc	794,074	9,528,888
UTS/T/6009	Tibesigwa Silver	Education Officer (Scien	U4Sc	794,074	9,528,888
UTS/K/8790	Katongore Kereson	Head Teacher (Secondar	U2U	1,126,000	13,512,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>175,887,216</b>

### Subcounty / Town Council / Municipal Division : Hamurwa Town Council

### Cost Centre : Ikumba Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/406	Atwongyeire Doreen	Education Assistant	U7U	431,810	5,181,720
TR/A/1406	Atwongyeire Doreen	Education Assistant	U7U	408,135	4,897,620
TR/A/438	Amutuheire Precious	Education Assistant	U7U	408,135	4,897,620
TR/A/442	Akansasira Doreen	Education Assistant	U7U	431,810	5,181,720
TR/A/141	Akankwasa Assumptha	Education Assistant	U7U	408,135	4,897,620
TR/B/34	Bahweyo Vicent	Education Assistant	U7U	467,685	5,612,220
TR/N/48	Natukunda Olivia	Education Assistant	U7U	408,135	4,897,620
TR/N/08	Nagaba Monic	Education Assistant	U7U	408,135	4,897,620
TR/N214	Niyomigisha Lawrence	Education Assistant	U7U	408,135	4,897,620

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## Workplan 6: Education

### Cost Centre : Ikumba Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/270	Tumwekwase Deus	Education Assistant	U7U	408,135	4,897,620
TR/A/406	Akansasira Doreen	Education Assistant	U7U	408,135	4,897,620
TR/M/451	Murumba Friday	Education Assistant	U7U	408,135	4,897,620
TR/N/227	Muhoozi Adrian	Education Assistant	U7U	413,116	4,957,392
TR/K/121	Kankiriho Naphtari	Education Assistant	U7U	424,676	5,096,112
TR/B/513	Byomuhangi Syliver	Education Assistant	U7U	467,685	5,612,220
TR/M/406	Mugabirwe Doris	Education Assistant	U7U	408,135	4,897,620
TR/B/423	Byarugaba Johnie	Head Teacher (Primary)	U4L	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>91,901,976</b>

### Cost Centre : Nangaro Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/154	Tukamuhebwa Henry	Education Assistant	U7U	467,685	5,612,220
TR/R/86	Rukundo Francis	Education Assistant	U7U	408,135	4,897,620
TR/T/505	Turyahabwa Jack	Education Assistant	U7U	467,685	5,612,220
TR/A/426	Atuhaire Christiner	Education Assistant	U7U	408,135	4,897,620
TR/T/370	Tumwekwase B. Stidia	Education Assistant	U7U	467,685	5,612,220
TR/N/107	Ngabirano Herbert	Education Assistant	U7U	408,135	4,897,620
TR/T/743	Twebaze James	Education Assistant	U7U	467,685	5,612,220
TR/T/698	Twine Emmanuel	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,485,548</b>

### Subcounty / Town Council / Municipal Division : Ikumba

### Cost Centre : Burimbe primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/570	Turyamutunga Damazoh	Education Assistant	U7U	458,135	5,497,620
TR/T/765	Tweheyo Philipo	Education Assistant	U7U	458,414	5,500,968
TR/M/304	Musimenta Annet	Education Assistant	U7U	408,135	4,897,620
TR/K/85	Kamugisha Felex	Education Assistant	U7U	452,247	5,426,964
TR/T/677	Tushabomwe Betty	Education Assistant	U7U	459,514	5,514,168
TR/T/624	Turyatamba Narce	Education Assistant	U7U	459,514	5,514,168

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## Workplan 6: Education

### Cost Centre : Burimbe primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/1121	Tumwikirize Judith	Education Assistant	U7U	408,135	4,897,620
TR/T/406	Tumwesigye Johnbosco	Education Assistant	U7U	458,135	5,497,620
TR/T/203	Tumherwe Assumpta	Education Assistant	U7U	467,685	5,612,220
TR/N/122	Ngorojoza Januariro	Education Assistant	U7U	467,685	5,612,220
TR/K/556	Kyomukama Julius	Education Assistant	U7U	438,235	5,258,820
TR/M/256	Mujurizi Moses	Education Assistant	U7U	408,135	4,897,620
TR/S/33	Serugyendo Sylvestri	Education Assistant	U7U	478,804	5,745,648
TR/T/913	Turinomuhangi Benard	Senior Education Assista	U6L	467,685	5,612,220
TR/T/615	Turyatamba Elias	Senior Education Assista	U6L	483,624	5,803,488
TR/H/19	Halemina Demiano	Deputy Head Teacher (Pr	U5U	452,247	5,426,964
TR/A/332	Asiimwe Melkiades	Deputy Head Teacher (Pr	U5U	489,524	5,874,288
TR/A/98	Ainomugisha George	Head Teacher (Primary)	U4L	489,524	5,874,288
<b>Total Annual Gross Salary (Ushs)</b>					<b>98,464,524</b>

### Cost Centre : BUORERO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/371	MUTUNGI GEORGE	Education Assistant	U7U	408,135	4,897,620
TR/A/121	AKAMPURIRA MOLLY	Education Assistant	U7U	467,685	5,612,220
TR/B/126	BARYAKABONA BONEV	Education Assistant	U7U	467,685	5,612,220
TR/T/449	TURAMYOMWE VERELI	Education Assistant	U7U	452,247	5,426,964
TR/T/217	TUMUHEISE APIANUS	Education Assistant	U7U	459,574	5,514,888
TR/M/443	MUGARURA PAUL	Education Assistant	U7U	408,135	4,897,620
TR/S/063	SATURDAY JOHNO	Education Assistant	U7U	408,135	4,897,620
TR/N/263	NTABURIZE PROSPER	Education Assistant	U7U	408,135	4,897,620
TR/M/402	MWESIGWA KENETH	Education Assistant	U7U	431,309	5,175,708
TR/B/448	BYAKOZIRWE ALLAM	Education Assistant	U7U	431,309	5,175,708
TR/N/334	NIWAGABA FRANK	Education Assistant	U7U	431,309	5,175,708
TR/Z/017	ZIRIHEIHI WILLIAM	Education Assistant	U7U	459,574	5,514,888
TR/B/078	BANDONDA FELIX	Senior Education Assista	U6L	467,685	5,612,220
TR/B/544	BYARUGABA ALEXAND	Head Teacher (Primary)	U4L	669,350	8,032,200
<b>Total Annual Gross Salary (Ushs)</b>					<b>76,443,204</b>



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## Workplan 6: Education

### Cost Centre : IHUNGA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/127	NIGHT ROSE	Education Assistant	U7U	408,135	4,897,620
TR/M/321	MUSIMENTA MICHEAL	Education Assistant	U7U	431,309	5,175,708
TR/T/134	TUKACUNGURWA LEV	Education Assistant	U7U	467,685	5,612,220
TR/T/173	TUKASINGURA HENRY	Education Assistant	U7U	467,685	5,612,220
TR/T/444	TUNANUKYE ADDY	Education Assistant	U7U	424,676	5,096,112
TR/T/178	TUKESIGA WILLIAM	Education Assistant	U7U	467,685	5,612,220
TR/Z/008	ZIINE EDWARD	Education Assistant	U7U	467,685	5,612,220
TR/T/620	TURYATEMBA ERIC	Education Assistant	U7U	467,685	5,612,220
TR/K/601	KIIZA ELI ENOCK WILSO	Education Assistant	U7U	408,135	4,897,620
TR/K/195	KATARIKAWEWARREN	Education Assistant	U7U	467,685	5,612,220
TR/B/422	BYARUGABA JOHN	Education Assistant	U7U	408,135	4,897,620
TR/M/425	MUSINGUZI EVALYST	Education Assistant	U7U	431,309	5,175,708
TR/T/621	TURYATEEMBA JUSTUS	Education Assistant	U7U	467,685	5,612,220
TR/K/218	KATUREEBE PIOUS	Senior Education Assista	U6L	467,685	5,612,220
TR/T/520	TURYAHIKAYO DUNSTA	Head Teacher (Primary)	U4L	611,894	7,342,728
<b>Total Annual Gross Salary (Ushs)</b>					<b>82,380,876</b>

### Cost Centre : Kabirizi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/344	Kitaburaza Edward	Education Assistant	U7U	467,685	5,612,220
TR/T/533	Tumwine Samuel	Education Assistant	U7U	418,196	5,018,352
TR/T/958	Twasiima Apophia	Education Assistant	U7U	438,119	5,257,428
TR/B/557	Byensi Godfrey	Education Assistant	U7U	408,135	4,897,620
TR/A/43	Agaba Peter Heiwoo	Education Assistant	U7U	438,119	5,257,428
TR/A/394	Atuyambe Elias	Education Assistant	U7U	467,685	5,612,220
TR/B/556	Biramahire Nelson	Education Assistant	U7U	408,135	4,897,620
TR/B/390	Byamukama Elias	Education Assistant	U7U	431,309	5,175,708
TR/B/507	Byomuhangi Leopold	Education Assistant	U7U	467,685	5,612,220
TR/G/4	Gensi Shedrack	Education Assistant	U7U	467,685	5,612,220
TR/K60	Kajura Elias	Education Assistant	U7U	467,685	5,612,220
TR/K/270	Kemigisha Monic	Education Assistant	U7U	459,574	5,514,888
TR/K/474	Kyarisiima Alexander	Education Assistant	U7U	424,676	5,096,112

**Vote: 512** Kabale District**Workplan 6: Education****Cost Centre : Kabirizi Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/127	Mucunguzi Nicolas	Education Assistant	U7U	408,135	4,897,620
TR/R/6	Rubaramira Anthony	Education Assistant	U7U	431,309	5,175,708
TR/B/356	Byamugisha Francis	Education Assistant	U7U	408,135	4,897,620
TR/T/691	Tushemereirwe Janemary	Head Teacher (Primary)	U4L	744,866	8,938,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>93,085,596</b>

**Cost Centre : KAGOGO Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/424	MUHUMUZA SLYVANU	Education Assistant	U7U	408,135	4,897,620
TR/T/448	TURAMYOMWE NESTO	Education Assistant	U7U	408,135	4,897,620
TR/T/745	TWEBAZE PETER KACU	Education Assistant	U7U	467,685	5,612,220
TR/K/600	KWESIGA LIVINGSTON	Education Assistant	U7U	408,135	4,897,620
TR/T/187	TWIKIRIZE BERNARD	Education Assistant	U7U	467,685	5,612,220
TR/T/393	TUMWESIGYE ERIC	Senior Education Assista	U6L	482,695	5,792,340
TR/M/374	MUWAMBE JOHN	Senior Education Assista	U6L	482,695	5,792,340
TR/B/165	BAZIRAKE FRED	Head Teacher (Primary)	U4L	799,322	9,591,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>47,093,844</b>

**Cost Centre : KAMUKO PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/640	KYAMPEIRE CATHERIN	Education Assistant	U7U	408,135	4,897,620
TR/T/204	MUGWANEZA ENOCK	Education Assistant	U7U	467,685	5,612,220
TR/S/09	SABIITI WILLY	Education Assistant	U7U	459,574	5,514,888
TR/M/271	MURAMIRA MOSES	Education Assistant	U7U	408,135	4,897,620
TR/T/1159	TURYAHIKAYO YOSON	Education Assistant	U7U	408,135	4,897,620
TR/N/352	NIWAMANYA ADOLF	Education Assistant	U7U	408,135	4,897,620
TR/T/1002	TINDIMWEBWA ELIZA	Education Assistant	U7U	408,135	4,897,620
TR/T/812	TWESIGYE MULUMBA	Education Assistant	U7U	431,309	5,175,708
TR/T/667	TUSHABE EDWARD	Education Assistant	U7U	431,309	5,175,708
TR/N/109	NGABIRANO JACKSON	Education Assistant	U7U	459,574	5,514,888
TR/K//78	KAMOTOKA MOSES	Senior Education Assista	U6L		
<b>Total Annual Gross Salary (Ushs)</b>					<b>51,481,512</b>

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Kigumira Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/62	NDAMWESIGA LOGIC	Education Assistant	U7U	452,247	5,426,964
TR/A/61	AHEIRWE WILLIAM	Education Assistant	U7U	467,685	5,612,220
TR/K/55	KAHEIRWEKI GREGORY	Education Assistant	U7U	424,670	5,096,040
TR/K/200	KATENDE FRANK PETER	Education Assistant	U7U	467,685	5,612,220
TR/K/582	KICONCO PROVIA	Education Assistant	U7U	408,135	4,897,620
TR/N/330	NAMIREMBE ELIZABET	Education Assistant	U7U	408,135	4,897,620
TR/S/01	SAYUNI NORMAN	Education Assistant	U7U	431,309	5,175,708
TR/T/60	TURYASINGURA ERASM	Education Assistant	U7U	437,842	5,254,104
<b>Total Annual Gross Salary (Ushs)</b>					<b>41,972,496</b>

### Cost Centre : Kiriba primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/169	Tumugambirwe Lilian	Education Assistant	U7U	467,685	5,612,220
TR/A/24	Agaba Innocent	Education Assistant	U7U	467,685	5,612,220
TR/A/338	Asiimwe phoebe	Education Assistant	U7U	431,309	5,175,708
TR/8/178	Begumisa Patrick	Education Assistant	U7U	467,685	5,612,220
TR/S/54	Sunday Julius	Education Assistant	U7U	467,685	5,612,220
TR/M/431	Monday moses	Education Assistant	U7U	467,685	5,612,220
TR/T/808	TWESIGYE Kiribata Julius	Senior Education Assista	U6L	482,695	5,792,340
TR/T/945	Twinorugyendo Fred	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>46,372,956</b>

### Cost Centre : Mulambo II Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/532	Byamukama Alex	Education Assistant	U7U	408,135	4,897,620
TR/B/486	Byencwekye Peninah	Education Assistant	U7U	467,685	5,612,220
TR/B/247	Elius Birungi	Education Assistant	U7U	408,135	4,897,620
TR/M/2008	Mugumya Joseph	Education Assistant	U7U	467,685	5,612,220
TR/N/1	Naabasa Rosette	Education Assistant	U7U	467,685	5,612,220
TR/B/1139	Twikirize Jasper	Education Assistant	U7U	467,685	5,612,220
TR/2/21	Ziryampa Edward Johnson	Education Assistant	U7U	467,685	5,612,220
TR/T/531	Byamukama Godwin	Education Assistant	U7U	408,135	4,897,620

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Mulambo II Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/792	Twesigye Elisha Njangu	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>50,097,768</b>

### Cost Centre : Mushanje Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/539	Byamugisha Gereva	Education Assistant	U7U	408,135	4,897,620
TR/T/300	Tumushabe Justus	Education Assistant	U7U	467,685	5,612,220
TR/T/57	Tindimwebwa Emmanuel	Education Assistant	U7U	431,309	5,175,708
TR/N/39	Natuhwera Osbert	Education Assistant	U7U	408,135	4,897,620
TR/K/254	Kembabazi Savious	Education Assistant	U7U	459,574	5,514,888
TR/B/99	Busingye Eunice	Education Assistant	U7U	445,095	5,341,140
TR/K/320	Kiconco Sam	Education Assistant	U7U	452,247	5,426,964
TR/5/33	Kyomuhendo Edson	Education Assistant	U7U	467,685	5,612,220
TR/T/29	Tibekyinga William	Senior Education Assista	U6L	482,695	5,792,340
TR/N/30	Namara gideon	Senior Education Assista	U6L	482,695	5,792,340
TR/B/2	Baabo alfred	Senior Education Assista	U6L	482,695	5,792,340
TR/S/4	Sabiiti Alison	Head Teacher (Primary)	U4L	794,859	9,538,308
<b>Total Annual Gross Salary (Ushs)</b>					<b>69,393,708</b>

### Cost Centre : Ndeego Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/237	George Nkwasiabwe	Education Assistant	U7U	424,676	5,096,112
TR/O/59	Ajacentia Oworinawe	Education Assistant	U7U	459,574	5,514,888
TR/N/108	Innocent Ngabirano	Education Assistant	U7U	408,135	4,897,620
TR/B/76	Prime Bandingire	Education Assistant	U7U	482,695	5,792,340
TR/K/497	Ruth kyasimire	Education Assistant	U7U	408,135	4,897,620
TR/M/314	Agnes Musimenta	Education Assistant	U7U	459,574	5,514,888
TR/T/389	Remegio Bujar A.Tumwesig	Education Assistant	U7U	418,196	5,018,352
TR/A/249	Denis Arinaitwe	Education Assistant	U7U	408,135	4,897,620
TR/T/365	Immaculate Tumwehe	Education Assistant	U7U	418,196	5,018,352
TR/A/25	James Agaba	Education Assistant	U7U	408,135	4,897,620
TR/A/30	Jenuarias Agaba	Education Assistant	U7U	438,119	5,257,428

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## Workplan 6: Education

### Cost Centre : Ndeego Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/326	Kigomborora Edson	Education Assistant	U7U	467,685	5,612,220
TR/H/2	Narcis Habaasa N	Education Assistant	U7U	467,685	5,612,220
TR/T/229	Wellen Arinaitwe	Education Assistant	U7U	418,196	5,018,352
TR/K/600	Akireho katungyi	Senior Education Assista	U6L	482,695	5,792,340
TR/A/356	Mary Asiimwe Zoreka	Senior Education Assista	U6L	482,695	5,792,340
<b>Total Annual Gross Salary (Ushs)</b>					<b>84,630,312</b>

### Cost Centre : Nyakatugunda Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/453	Turihabwe Apophia	Education Assistant	U7U	467,685	5,612,220
TR/T/515	Turyahebwa Wenceslaus	Education Assistant	U7U	467,685	5,612,220
TR/T/622	Turyatamba Justus	Education Assistant	U7U	467,685	5,612,220
TR/K/587	Kemigisha Agatha	Education Assistant	U7U	408,135	4,897,620
TR/B/55	Bakesigaki Polycarp	Education Assistant	U7U	467,685	5,612,220
TR/O/53	Owomugisha Edith	Education Assistant	U7U	408,135	4,897,620
TR/K/12	Kabagyenyi Medius	Education Assistant	U7U	408,135	4,897,620
TR/B/108	Barisigara Christopher	Education Assistant	U7U	467,685	5,612,220
TR/T/707	Tusingwire Victor	Education Assistant	U7U	467,685	5,612,220
TR/T/666	Tushabe Colonel	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>55,709,988</b>

### Cost Centre : Nyamabare Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/449	Aggrey Musinguzi	Education Assistant	U7U	408,138	4,897,656
TR/T/16	David Temba	Education Assistant	U7U	459,576	5,514,912
TR/N/ 31	Jenifer Namara	Education Assistant	U7U	431,309	5,175,708
TR/T/966	Goretti Tusingwire	Education Assistant	U7U	408,138	4,897,656
TR/Z/ 20	Abel Ziriyo	Senior Education Assista	U6L	485,685	5,828,220
TR/K/537	Medard Kyomuhendo	Senior Education Assista	U6L	482,695	5,792,340
TR/T/770	Godfery Twesiga	Senior Education Assista	U6L	489,988	5,879,856
TR/K/217	Nicholas Katureebe	Senior Education Assista	U6L	485,685	5,828,220
TR/B/431	Patrick Byarugaba	Head Teacher (Primary)	U4L	611,984	7,343,808

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Nyamabare Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>51,158,376</b>

### Cost Centre : Nyaruhanga High School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/T/4802	Tukacungurwa Timothy	Assistant Education Offic	U5U	636,941	7,643,292
UTS/T/1864	Tumwakire Evarist	Assistant Education Offic	U5U	733,562	8,802,744
UTS/S/2036	Songod Barnabas	Assistant Education Offic	U5U	598,822	7,185,864
UTS/A/12173	Ariturinda Moses	Assistant Education Offic	U5U	636,941	7,643,292
UTS/K/7309	Kanyanjojo Xavier	Assistant Education Offic	U5U	598,822	7,185,864
UTS/M/6149	Muhwezi Dismu	Assistant Education Offic	U5U	598,822	7,185,864
UTS/R/838	Ruhindi Dickson	Assistant Education Offic	U5U	658,326	7,899,912
UTS/M/10777	Munyambabazi Norbert	Assistant Education Offic	U5U	578,300	6,939,600
UTS/M/4121	Muhangi phenehas	Education Officer	U4L	598,822	7,185,864
UTS/R/432	Rwendeire Lydia Kawawa	Head Teacher (Secondar	U2U	1,174,437	14,093,244
<b>Total Annual Gross Salary (Ushs)</b>					<b>81,765,540</b>

### Cost Centre : Nyaruhanga Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/116	NGABIRANO SALIM	Education Assistant	U7U	467,685	5,612,220
TR/A/447	ATWONGYEIRE PETER	Education Assistant	U7U	459,574	5,514,888
TR/B/1311	BUSINGYE LYDIA	Education Assistant	U7U	459,574	5,514,888
TR/K/557	KYARIMPA FRANCIS	Education Assistant	U7U	467,685	5,612,220
TR/T/995	TUKWASIBWE AMBROS	Education Assistant	U7U	408,135	4,897,620
TR/T/220	TUMUHEKI ANITA	Education Assistant	U7U	452,247	5,426,964
TR/T/584	TURAMYE DANES	Education Assistant	U7U	467,685	5,612,220
TR/T/959	TUSASIIBWE MILCAH	Education Assistant	U7U	489,988	5,879,856
TR/K/023	KABAREBE DAVID	Education Assistant	U7U	489,988	5,879,856
TR/T/473	TURINAWA JUSTUS	Deputy Head Teacher (Pr	U5U	489,988	5,879,856
TR/B/43	BAKAIHAHENKI CHRIST	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>65,422,464</b>

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : RUBANDA MIXED PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/1141	TUGABIRWE BABRAH	Education Assistant	U7U	408,135	4,897,620
TR/T/318	TUMUSIIME CONSOLAT	Education Assistant	U7U	467,685	5,612,220
TR/Z/022	ZIRYAMPA PAUSONS	Education Assistant	U7U	459,574	5,514,888
TR/T/639	TURYATUNGA KENNET	Education Assistant	U7U	467,685	5,612,220
TR/T/531	TURIAHIKAYO YOSAM	Education Assistant	U7U	467,685	5,612,220
TR/T/1122	TUMURANZE INNOCENT	Education Assistant	U7U	408,135	4,897,620
TR/T/144	TUKAMUHABWA CARO	Education Assistant	U7U	408,135	4,897,620
TR/A/9	ABOMUGISHA EDVANC	Education Assistant	U7U	467,685	5,612,220
TR/A/447	AHUYAKYISIMIRE SALV	Education Assistant	U7U	408,135	4,897,620
TR/A/456	ARINAITWE GODSON	Education Assistant	U7U	408,135	4,897,620
TR/A/461	ARYATUHA BRIAN	Education Assistant	U7U	408,135	4,897,620
TR/A/372	ATUHEISE MICHEAL	Education Assistant	U7U	408,135	4,897,620
TR/A/447	ATUKWASA ARTHUR	Education Assistant	U7U	418,196	5,018,352
TR/K/216	KATUREEBE LAWRENCE	Education Assistant	U7U	452,247	5,426,964
TR/M/208	MUHANGI EVARISTO	Education Assistant	U7U	452,247	5,426,964
TR/M/249	MUJUNI BRIAN	Education Assistant	U7U	408,135	4,897,620
V/15/B/4182	BAKINYENZA ROSEMAR	Deputy Head Teacher (Pr	U5U	644,785	7,737,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>90,754,428</b>

### Cost Centre : ST ANDREWS SS RUBANDA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
T/4729	TIWANGYE BAHATI	Assistant Education Offic	U5Sc	557,180	6,686,160
K/9322	KIIZA EDWARD	Assistant Education Offic	U5Sc	519,948	6,239,376
M/14754	MAWAGGALI NOAH	Assistant Education Offic	U5Sc	472,079	5,664,948
A/9520	ARIGANYIRA JANVARIO	Assistant Education Offic	U5Sc	557,180	6,686,160
K/6824	KAMURIGIRA DENIS	Assistant Education Offic	U5U	472,079	5,664,948
M/7103	MUBANGIZI ANNACLET	Assistant Education Offic	U5U	598,822	7,185,864
T/939	TWESIGYE DEVIS	Assistant Education Offic	U5U	598,822	7,185,864
M/4203	MUKUNZI PATRICK	Deputy Head Teacher (S	U3L	990,589	11,887,068
W/858	WAGUMA NARCISIO	Head Teacher (Secondar	U2U	1,291,880	15,502,560
<b>Total Annual Gross Salary (Ushs)</b>					<b>72,702,948</b>

### Subcounty / Town Council / Municipal Division : Kaharo

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Kaharo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/F/015	Julius Friday	Education Assistant	U7U	467,685	5,612,220
TR/G/074	Alice Gampalo	Education Assistant	U7U	467,685	5,612,220
TR/N/165	Christopher Niwagaba	Education Assistant	U7U	438,119	5,257,428
TR/A/350	Denis Asiimwe	Education Assistant	U7U	467,685	5,612,220
TR/M/041	Dinah Mbabazi	Education Assistant	U7U	438,119	5,257,428
TR/A/487	Doreen Atuheire	Education Assistant	U7U	467,685	5,612,220
TR/B/460	Edmund Byamugisha	Education Assistant	U7U	463,000	5,556,000
TR/K/166	Evas Karungi	Education Assistant	U7U	467,685	5,612,220
TR/T/713	Jeninah Tusingwire	Education Assistant	U7U	456,080	5,472,960
TR/K/268	Lydia Kemigisha	Education Assistant	U7U	467,685	5,612,220
TR/T/742	Jackson Twebaze	Education Assistant	U7U	467,685	5,612,220
TR/K/442	Hildah Kyakunzire	Education Assistant	U7U	445,090	5,341,080
TR/B/004	Johnson Babwekyeka	Senior Education Assista	U6L	472,000	5,664,000
TR/A313	Florence Asiimwe	Deputy Head Teacher (Pr	U5U	600,050	7,200,600
TR/B/203	Besigye Everse	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>88,626,912</b>

### Cost Centre : KANSINGA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/806	Wilson K. Twesigye	Education Assistant	U7U	467,685	5,612,220
TR/T/1125	Costance Turinawe	Education Assistant	U7U	459,574	5,514,888
TR/A/142	Barley Akankwasa	Education Assistant	U7U	445,095	5,341,140
TR/N/76	Christopher Willy Ndyabawe	Education Assistant	U7U	456,090	5,473,080
TR/T/561	Gastons Turyamureeba	Education Assistant	U7U	460,200	5,522,400
TR/K/425	Geoffrey Kwesiga	Education Assistant	U7U	459,574	5,514,888
TR/O/25	Bernard Orishaba	Education Assistant	U7U	459,574	5,514,888
TR/M/191	Paddy Mugisha	Education Assistant	U7U	459,574	5,514,888
TR/A/107	Ricky Akampumuza	Education Assistant	U7U	438,119	5,257,428
TR/T/503	Angeline Turyahabwe	Education Assistant	U7U	467,685	5,612,220
TR/K/406	Johnson Gad Kwesiga	Senior Education Assista	U6L	470,900	5,650,800
TR/K/134	Eunice Kanyesigye	Education Officer	U4L	750,000	9,000,000
TR/T/758	Florence Tweheyo	Head Teacher (Primary)	U4L	799,323	9,591,876



# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : KANSINGA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>79,120,716</b>

### Cost Centre : KIHEESI PRIMAARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/139	NIWAGABA ISAAC	Education Assistant	U7U	456,900	5,482,800
TR/B/276	BISHERURWA JULIUS	Education Assistant	U7U	459,574	5,514,888
TR/T/793	TWESIGYE FRANK	Education Assistant	U7U	467,685	5,612,220
TR/T/658	TURYAGYENDA PHILIPO	Education Assistant	U7U	461,000	5,532,000
TR/T/150	TUKAMUHABWA PAME	Education Assistant	U7U	461,000	5,532,000
TR/T/037	TIBESIGWA HERBERT	Education Assistant	U7U	461,000	5,532,000
TR/N/095	NDYOMUGENYI DORCU	Education Assistant	U7U	467,685	5,612,220
TR/M/126	MUCUNGUZI MILTON	Education Assistant	U7U	445,095	5,341,140
TR/B/473	BYARUHANGA SILVANU	Education Assistant	U7U	459,574	5,514,888
TR/A/12	AKANDINDA FORTUNAT	Education Assistant	U7U	445,095	5,341,140
TR/T/098	TUGEINEYO ROGERS	Education Assistant	U7U	466,901	5,602,812
TR/M/011	MAGEZI JACKSON	Head Teacher (Primary)	U4L	789,000	9,468,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>70,086,108</b>

### Cost Centre : KIKYENKYE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/427	KWESIGA LYDIA	Education Assistant	U7U	467,685	5,612,220
TR/T/672	BIRIBWENEEZA MARY T	Education Assistant	U7U	467,685	5,612,220
TR/K/93	KAMUGISHA SADAS	Education Assistant	U7U	467,685	5,612,220
TR/M/106	ALLAN MUBANGIZI	Education Assistant	U7U	467,685	5,612,220
TR/T/741	TWEBAZE HOPE	Education Assistant	U7U	467,685	5,612,220
TR/K/613	KAGYEYO MOSES	Education Assistant	U7U	424,676	5,096,112
TR/T/598	TURYASINGURA AFRICA	Senior Education Assista	U6L	485,685	5,828,220
TR/T/933	TWINOMIJUNI LYDIA	Senior Education Assista	U6L	424,676	5,096,112
TR/B/280	BITAKARAMIRE PAKAR	Head Teacher (Primary)	U4L	670,900	8,050,800
<b>Total Annual Gross Salary (Ushs)</b>					<b>52,132,344</b>

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Kitohwa Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/453	Annet Kyarikunda	Education Assistant	U7U	431,309	5,175,708
TR/T/421	Byangye E Tindimurugaho	Education Assistant	U7U	467,685	5,612,220
TR/T/961	Deus Turyashemererwa	Education Assistant	U7U	445,095	5,341,140
TR/T/342	Mary Tumusiime	Education Assistant	U7U	467,685	5,612,220
TR/T/218	Medard Tumuheise	Education Assistant	U7U	467,685	5,612,220
TR/B/494	William Byomugabe	Education Assistant	U7U	408,135	4,897,620
TR/R/76	Rwegasha Bright	Education Assistant	U7U	408,135	4,897,620
TR/N/292	Molly Nyesigire	Education Assistant	U7U	467,685	5,612,220
TR/B/266	Gereverse Biryomumaisho	Senior Education Assista	U6L	485,685	5,828,220
TR/B/373	Wilfred Byamugisha	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>55,932,996</b>

### Cost Centre : Kizinga Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/799	Gilbert Twesigye	Education Assistant	U7U	467,680	5,612,160
TR/K/126	Jescawinie Kansime	Education Assistant	U7U	467,685	5,612,220
TR/K/434	Denis Burnet Kwikiriza	Education Assistant	U7U	459,574	5,514,888
TR/M/335	Brian Musinguzi	Education Assistant	U7U	431,309	5,175,708
TR/M/18	Alex Bernnet March	Education Assistant	U7U	445,095	5,341,140
TR/T/129	Jacenta Tuhirirwe	Education Assistant	U7U	467,685	5,612,220
TR/N/334	Doreen Natukunda	Education Assistant	U7U	431,309	5,175,708
TR/N/142	Doreen Ninsiima	Senior Education Assista	U6L	470,300	5,643,600
TR/B/83	Warren Banya	Senior Education Assista	U6L	470,200	5,642,400
TR/K/269	Lydia Annah Kemigisha	Senior Education Assista	U6L	470,200	5,642,400
TR/K/510	Bernard Kyokwijuka	Deputy Head Teacher (Pr	U5U	600,453	7,205,436
TR/K/192	Apollo Katabiganya	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>71,769,756</b>

### Cost Centre : Kizinga Technical School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
B/2/515	EDISON BARUNGI	Askari	U8L	187,660	2,251,920
UTS/B/2579	TWINOMUJUNI MOSES	Cook	U8U	187,660	2,251,920

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Kizinga Technical School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/B/2577	BABRA MURONDEIRWE	Waiter/Waitress	U8U	187,660	2,251,920
UTS/B/2578	SADAYO BUMWE	Waiter/Waitress	U8U	187,660	2,251,920
UTS/B/1093	BYIMANA AMOS	Workshop Attendant	U7U	316,393	3,796,716
UTS/M/2/1568	GIDIAS MBAMANYA	Workshop Attendant	U7U	316,393	3,796,716
UTS/K/22	EMMACULATE AHIMBI	Enrolled Nurse	U7U	413,158	4,957,896
UTS/T/2/1220	JOSEPHINE TUMWESIG	Stenographer Secretary	U5L	472,079	5,664,948
UTS/B/2/785	PEREGILINO BANGIZI	Librarian	U5L	316,393	3,796,716
UTS/E/1483	ADENS TWINOMUGASH	Technical Teacher	U5U	814,720	9,776,640
UTS/B/2/790	FRED BYARUGABA	Senior Accounts Assistan	U5U	472,079	5,664,948
UTS/A12364	WILSON MWEBAZI	Technical Teacher	U5U	642,281	7,707,372
UTS/S/4040	VARENTINE SAAGI	Technical Teacher	U5U	673,480	8,081,760
UTS/T/3355	FRIANK TAYEBWA MWE	Technical Teacher	U5U	706,771	8,481,252
UTS/R/417	JOSEPH RUBEGYEMERA	Technical Teacher	U5U	798,885	9,586,620
UTS/A/10745	EDISON AYESIGWA	Technical Teacher	U5U	706,771	8,481,252
UTS/N/14899	DENIS NKOREKI	Technical Teacher	U5U	574,937	6,899,244
UTS/B/7127	JUSTUS BYAMUKAMA	Technical Teacher	U5U	642,281	7,707,372
UTS/M18543	STEPHEN MUTOTO	Technical Teacher	U5U	557,180	6,686,160
UTS/T5269	FRANCIS TWEYAMBE	Technical Teacher	U5U	386,972	4,643,664
UTS/N/10563	NSUBUGA GERALD	Deputy Principal	U2L	1,201,688	14,420,256
UTS/N/849	NDYAMUBA ELIAS	Principal Technical	U1EU	1,817,024	21,804,288
<b>Total Annual Gross Salary (Ushs)</b>					<b>150,961,500</b>

### Cost Centre : KYOBUGOMBE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/509	KYOKUSIIMA EVALINE	Education Assistant	U7U	460,111	5,521,332
TR/T/440	TUMWINE PEACE	Education Assistant	U7U	467,685	5,612,220
TR/A/091	AJUKA ROLAND	Education Assistant	U7U	452,247	5,426,964
TR/T/021	TUMUHEIRWE LOYDAH	Education Assistant	U7U	453,000	5,436,000
TR/T/160	TUKAMUSHABA AMBRO	Education Assistant	U7U	452,247	5,426,964
TR/N/276	NTUNGWA MABEL	Senior Education Assista	U6L	470,012	5,640,144
TR/K/436	KWIKIRIZA JULIUS	Senior Education Assista	U6L	470,000	5,640,000
TR/T/067	TINDYEBWA FRANK	Senior Education Assista	U6L	470,012	5,640,144

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : KYOBUGOMBE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/081	MASHEMERERWA KELL	Head Teacher (Primary)	U4L	745,690	8,948,280
<b>Total Annual Gross Salary (Ushs)</b>					<b>53,292,048</b>

### Cost Centre : NKUMBURA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/417	AYEBAZIBWE GLORIA	Education Assistant	U7U	431,309	5,175,708
TR/B/103	BARIHAMWE KENETH	Education Assistant	U7U	467,685	5,612,220
TR/R/90	RWEGYIZA AMBROSE	Education Assistant	U7U	408,135	4,897,620
TR/B/86	KAMUGISHA FRANCIS	Education Assistant	U7U	431,309	5,175,708
TR/K/116	KAMUSIIME ROSSETTE	Education Assistant	U7U	431,309	5,175,708
TR/T/226	TUMUHIMBISE DINAH	Education Assistant	U7U	467,685	5,612,220
TR/M/377	MUZANIRA VANANSIO	Education Assistant	U7U	467,685	5,612,220
TR/T/761	TWEHEYO INNOCENT	Senior Education Assista	U6L	482,695	5,792,340
TR/B/32	BAHIKEINE DASTAN	Senior Education Assista	U6L	467,685	5,612,220
TR/A/132	AKANGUMYA ARTHUR	Senior Education Assista	U6L	431,309	5,175,708
TR/K/390	KORUKUNDO AGNES	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
TR/B/36	BAJUNUOHA GILBERTS	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>68,491,344</b>

### Cost Centre : Ntungamo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/355	BYAMUGISHA EZRA	Education Assistant	U7U	408,135	4,897,620
TR/B/221	BETONDE FRED	Education Assistant	U7U	424,676	5,096,112
TR/B/338	BYAKATONDA VINCENT	Education Assistant	U7U	408,135	4,897,620
TR/N/160	NIWAGABA ANNET	Education Assistant	U7U	438,119	5,257,428
TR/K/349	KOBURONDE STELLA	Education Assistant	U7U	438,119	5,257,428
TR/O/026	ORISHABA HILDA MAFA	Education Assistant	U7U	408,135	4,897,620
TR/T/344	TUMUSIIME PROVIA	Education Assistant	U7U	452,247	5,426,964
TR/T/357	TUMWEBAZE EDWARD	Education Assistant	U7U	467,685	5,612,220
TR/I/02	IKIRIZA HOPE	Education Assistant	U7U	421,676	5,060,112
TR/T/232	TUMUHIMBISE DICKSO	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>53,746,932</b>

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Nyabitabo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/490	Ahimbisibwe Shillaton	Education Assistant	U7U	467,685	5,612,220
TR/M/363	Muteganda Jonathan	Education Assistant	U7U	467,655	5,611,860
TR/A/269	Arineitwe Kenneth	Education Assistant	U7U	455,090	5,461,080
TR/A/488	Ampeire Justus	Education Assistant	U7U	462,109	5,545,308
TR/A/289	Ahabwe Grade	Education Assistant	U7U	456,090	5,473,080
TR/G/10	Gumoshabe Jackline	Education Assistant	U7U	467,655	5,611,860
TR/M/460	Musiimenta Jolly	Education Assistant	U7U	467,600	5,611,200
TR/K/228	Katusiime Peace	Senior Education Assista	U6L	470,100	5,641,200
TR/B/139	Basensa Andrew	Head Teacher (Primary)	U4L	790,990	9,491,880
<b>Total Annual Gross Salary (Ushs)</b>					<b>54,059,688</b>

### Cost Centre : NYAKIGUGWE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/52	KAGWA JOSEPHAT	Education Assistant	U7U	418,196	5,018,352
TR/A/476	ARINEITWE SHALLON	Education Assistant	U7U	467,685	5,612,220
TR/K/554	KYOMUKAMA DAMSON	Education Assistant	U7U	467,685	5,612,220
TR/B/455	BYARUHANGA GEORGE	Education Assistant	U7U	467,685	5,612,220
TR/M/409	MWESIGWA WYCLIFFE	Education Assistant	U7U	467,685	5,612,220
TR/T/1000	TUGIRAMAZIMA HIRAR	Education Assistant	U7U	408,135	4,897,620
TR/K/511	KYOKWIJUKA PETER	Education Assistant	U7U	408,135	4,897,620
TR/T/377	TUMWEKWASE STEDIA	Education Assistant	U7U	408,135	4,897,620
TR/O/13	ORIKIRIZA BENSON	Education Assistant	U7U	438,119	5,257,428
TR/T/134	TUMOWOYESIGIRE MOS	Education Assistant	U7U	467,685	5,612,220
TR/B/142	BASHAIJA LAZARO	Education Assistant	U7U	467,685	5,612,220
TR/K/413	KWEHANGANA PAISON	Education Assistant	U7U	467,685	5,612,220
TR/T/297	TUMUSHABE JOY	Education Assistant	U7U	413,116	4,957,392
TR/T/74	TINDYEBWA ROBERT	Education Assistant	U7U	467,685	5,612,220
TR/K/467	KYARIMPA CHARITY	Education Assistant	U7U	431,309	5,175,708
TR/K/446	KYAMPEIRE FRIDAH	Education Assistant	U7U	424,676	5,096,112
TR/B/435	BYARUGABA SILVER	Education Assistant	U7U	467,685	5,612,220
TR/A/121	ATUKUNDA ANNET	Senior Education Assista	U6L	467,685	5,612,220
TR/A/49	AHEIRWE JOVIAH	Senior Education Assista	U6L	467,685	5,612,220

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : NYAKIGUGWE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/123	BARUNGI JULIUS	Deputy Head Teacher (Pr	U5U	585,564	7,026,768
TR/K/201	KATESIGWA ALEX	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>116,302,848</b>

### Cost Centre : NYAMIGOYE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/1005	TUKAMUHABWA WINNI	Education Assistant	U7U	460,500	5,526,000
TR/K/271	KEMIGISHA NORAH	Education Assistant	U7U	459,574	5,514,888
TR/T/895	TWINOMUGABE FRANCI	Education Assistant	U7U	460,700	5,528,400
TR/M/110	MUBANGIZI GARD	Education Assistant	U7U	459,574	5,514,888
TR/T/1144	TURYAZOOKA INNOCEN	Education Assistant	U7U	459,574	5,514,888
TR/B/74	BANDEBAHO FRANCIS	Head Teacher (Primary)	U4L	701,000	8,412,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>36,011,064</b>

### Cost Centre : NYAMUSHUNGWU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/433	KWIKIRIZA BETTY	Education Assistant	U7U	459,574	5,514,888
TR/M/231	MUHUMUZA HERBERT	Education Assistant	U7U	467,685	5,612,220
TR/M/24	MASHEMERERWA STEP	Education Assistant	U7U	467,685	5,612,220
TR/M/325	MUSIMENTA VASTINE	Education Assistant	U7U	445,095	5,341,140
TR/K/223	KATUSHABE NELSON	Education Assistant	U7U	467,685	5,612,220
TR/K/209	ANSIIMIRE SHALLON	Education Assistant	U7U	408,135	4,897,620
TR/A/283	ARINEITWE WINNIE	Education Assistant	U7U	467,685	5,612,220
TR/R/063	RWAMAFA RICHARD	Education Assistant	U7U	467,685	5,612,220
TR/N/250	NOWAMANI AISON	Education Assistant	U7U	408,135	4,897,620
TR/A/171	AKATUHUMURIZA KAT	Education Assistant	U7U	467,685	5,612,220
TR/K/87	KAMUGISHA FREDDIEST	Education Assistant	U7U	467,685	5,612,220
TR/A/175/TR/	AKATWIJUKA ENOCH	Senior Education Assista	U6L	467,685	5,612,220
TR/B/462	BYARUHANGA JOSLINE	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>72,892,836</b>

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : RWESASI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/299	ASASIRA PAISHON	Education Assistant	U7U		
TR/A/108	AKAMPURIRA BILLY	Education Assistant	U7U		
TR/N/149	NINSIIMA PROSCOVIA	Education Assistant	U7U	459,574	5,514,888
TR/K/443	KYAKUNZIRE PRETTY	Education Assistant	U7U	424,676	5,096,112
TR/A/413	AYEBAZIBWE ADDY	Education Assistant	U7U	424,679	5,096,148
TR/T/214	TUMUHEIRWE S.PEACE	Education Assistant	U7U	452,247	5,426,964
TR/A/401	ATWEBEMBEIRE MERC	Education Assistant	U7U	431,309	5,175,708
TR/N/314	NIWAMANYA BRIAN	Education Assistant	U7U	459,574	5,514,888
TR/N/47	NATUKUNDA NELSON	Education Assistant	U7U	424,676	5,096,112
TR/A/301	ASIIMWE HERBERT	Deputy Head Teacher (Pr	U5U		
TR/T/856	TWINAMASIKO FRANCI	Head Teacher (Primary)	U4L		
<b>Total Annual Gross Salary (Ushs)</b>					<b>36,920,820</b>

### Cost Centre : RWESASI SECONDARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/A/2247	ARINAITWE LOY	Assistant Education Offic	U5U	600,000	7,200,000
UTS/B/5634	BYAMUKAMA WILSON	Assistant Education Offic	U5U	609,000	7,308,000
M/2/1367	MUGIRA B. ANDREW	Senior Accounts Assistan	U5U	519,948	6,239,376
UTS/B/3089	BYARUGABA DAVIS	Assistant Education Offic	U5U	598,822	7,185,864
UTS/N/5999	NDYOMUGYENYI JOAB	Assistant Education Offic	U5U	546,392	6,556,704
UTS/B/3088	BAKAMUTUMA JAMES	Assistant Education Offic	U5U	589,056	7,068,672
UST/A/6409	AGABA CHRISTOPHER	Assistant Education Offic	U5U	598,822	7,185,864
UTSM/13302	MUHWESI BUNNET ARN	Assistant Education Offic	U5U	542,009	6,504,108
UTS/N/8367	NASASIRA ODETH	Assistant Education Offic	U5U	559,000	6,708,000
UTS/M/9483	MUHWESI ALEX KABAS	Assistant Education Offic	U5U	588,273	7,059,276
UTS/B/2890	BEYANGIRA GODFREY	Education Officer	U4L	798,077	9,576,924
UTS/T/853	TURYAHEBWA EDWARD	Head Teacher (Secondar	U2U	1,580,090	18,961,080
<b>Total Annual Gross Salary (Ushs)</b>					<b>97,553,868</b>

### Subcounty / Town Council / Municipal Division : KAMUGANGUZI

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : *BUHUMBA PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/688	TUSHEMEREIRWE ANNE	Education Assistant	U7U	456,020	5,472,240
TR/T/781	TWESIGOMWE ROSSETT	Education Assistant	U7U	467,685	5,612,220
TR/T/964	TWEHIKIRE MEDAD	Education Assistant	U7U	467,685	5,612,220
TR/B/543	BAGA GLORIOUS	Education Assistant	U7U	467,685	5,612,220
TR/M/327	MUSIMIRE ALLEN	Education Assistant	U7U	467,685	5,612,220
TR/A/337	ARISHABA RICHARD BA	Education Assistant	U7U	465,021	5,580,252
TR/B/18	BARUGAHARE SAMUEL	Education Assistant	U7U	467,685	5,612,220
TR/E/3	EKIRIYO IRENE	Education Assistant	U7U	467,685	5,612,220
TR/K/333	KAKURU GODAD	Education Assistant	U7U	467,685	5,612,220
TR/K/302	KESIIME MEDIUS	Education Assistant	U7U	465,021	5,580,252
TR/K/570	KYATUHEIRE ANNAH	Education Assistant	U7U	465,021	5,580,252
TR/B/392	BYAMUKAMA JAMES	Education Assistant	U7U	465,090	5,581,080
TR/M/438	MAGOBA MILTON	Education Assistant	U7U	456,000	5,472,000
TR/T/149	TUKAMUHABWA LYDIA	Education Assistant	U7U	438,119	5,257,428
TR/T/586	TURYAREEBA ALEXWIL	Education Assistant	U7U	467,685	5,612,220
TR/M/1157	ONESMUS MPEIRWE	Education Assistant	U7U	467,685	5,612,220
TR/M/157	MAGABA JASPER	Head Teacher (Primary)	U4L	789,000	9,468,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>98,501,484</b>

### Cost Centre : *Bunagana Primary School*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/288	ARIYO JOHNSON	Education Assistant	U7U	445,095	5,341,140
TR/F/2	FRIDAY FRANK	Education Assistant	U7U	459,574	5,514,888
TR/M299	MUSIIME PHYLLIS	Education Assistant	U7U	467,685	5,612,220
TR/Z/11	ZIKANGUMAHO DINNA	Education Assistant	U7U	467,685	5,612,220
TR/M/379	MWEBEMBEZI ALEX RW	Education Assistant	U7U	467,685	5,612,220
TR/B/150	BUTAGYEGA ISAAC	Education Assistant	U7U	459,574	5,514,888
TR/M/386	MWETEISE JUSTUS	Education Assistant	U7U	467,685	5,612,220
TR/N/363	NINSIIMA GLORIA	Education Assistant	U7U	467,685	5,612,220
TR/K/188	KATABAAZI IVAS	Education Assistant	U7U	459,574	5,514,888
TR/K/606	KYAGABA JOHNSON	Education Assistant	U7U	459,574	5,514,888
TR/T/748	TWEBEMBERE PETER	Education Assistant	U7U	467,685	5,612,220



# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Bunagana Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/483	CLEOPHAS ATUHEIRE	Education Assistant	U7U	459,574	5,514,888
TR/T/289	TUMUSHABE DICKSON	Head Teacher (Primary)	U4L	797,000	9,564,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>76,152,900</b>

### Cost Centre : Buranga Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/3	Kabagambe Gad	Education Assistant	U7U	467,685	5,612,220
TR/K/262	Kemigisha Eunice	Education Assistant	U7U	467,685	5,612,220
TR/T/932	Twasiima Dianah	Education Assistant	U7U	467,685	5,612,220
TR/B/14	Bafaki Robert	Education Assistant	U7U	467,685	5,612,220
TR/T/364	Tumwegamire oliva	Education Assistant	U7U	467,685	5,612,220
TR/N/203	Niwamanya Emily	Education Assistant	U7U	459,574	5,514,888
TR/O/420	Owezire Allan Merete	Education Assistant	U7U	462,685	5,552,220
TR/M/436	Matsiko JohnFisher	Education Assistant	U7U	467,300	5,607,600
TR/O/50	Owomugisha Charity	Education Assistant	U7U	459,574	5,514,888
TR/M/381	Mwebesa Francis	Education Assistant	U7U	467,685	5,612,220
TR/C/03	Christmas Henry	Education Assistant	U7U	459,574	5,514,888
TR/T/326	Tushabomwe Yudesi	Education Assistant	U7U	459,574	5,514,888
TR/O/31	Orishaba Phionah	Education Assistant	U7U	424,676	5,096,112
TR/S/20	Saturday Copernicus	Senior Education Assista	U6L	470,342	5,644,104
TR/T/292	Tumushabe Jackline	Senior Education Assista	U6L	470,342	5,644,104
TR/N/206	Niwamanya Mary Zoreka	Senior Education Assista	U6L	470,256	5,643,072
TR/N/11	Nahurira Benard	Senior Education Assista	U6L	470,342	5,644,104
TR/K/403	Kwarija Prim	Senior Education Assista	U6L	470,200	5,642,400
TR/B/459	Byaruhanga John	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>109,798,464</b>

### Cost Centre : Buranga Secondary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/T/500	Tumusiime George	Laboratory Assistant	U7U	420,000	5,040,000
UTS/N/11069	Ndamira Edward	Education Assistant	U7U	420,000	5,040,000
UTS/B/3502	Besime John William	Assistant Education Offic	U5Sc	578,981	6,947,772

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Buranga Secondary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/A/5500	Akansimira Eric Kabunga	Assistant Education Offic	U5Sc	578,981	6,947,772
UTS/T/5135	Twebaze Emmanuel	Assistant Education Offic	U5Sc	732,000	8,784,000
UTS/B/530	Byamukama Ephraim	Assistant Education Offic	U5U	598,822	7,185,864
UTS/B/3404	Badidi Charles	Assistant Education Offic	U5U	555,564	6,666,768
UTS/T/2029	Turyahabwa Adrine	Assistant Education Offic	U5U	588,801	7,065,612
UTS/K/1718	Katwesigye Alex	Senior Accounts Assistan	U5U	598,822	7,185,864
UTS/K/4952	Kyarikunda Agrippa	Assistant Education Offic	U5U	600,000	7,200,000
UTS/K/8108	Kyensi Alexander	Assistant Education Offic	U5U	588,801	7,065,612
UTS/A/4341	Ariho Elias Ikanga	Assistant Education Offic	U5U	555,564	6,666,768
UTS/T/4267	Turihohabwe Willy	Assistant Education Offic	U5U	511,479	6,137,748
UTS/J/142	January Julius	Assistant Education Offic	U5U	598,822	7,185,864
UTS/T/2196	Turyatamba Godfrey	Assistant Education Offic	U5U	588,801	7,065,612
UTS/M/10392	Muhwezi Moses	Assistant Education Offic	U5U	598,822	7,185,864
UTS/T/3503	Tumusiime John Bosco	Assistant Education Offic	U5U	604,320	7,251,840
UTS/M/5044	Muteebwa David	Assistant Education Offic	U5U	600,000	7,200,000
UTS/N/3678	Ninsiima Florence	Assistant Education Offic	U5U	598,860	7,186,320
UTS/N/9166	Niwagaba Paul	Education Officer	U4L	780,193	9,362,316
UTS/T/2575	Tukahabwa Martin	Education Officer	U4L	798,535	9,582,420
UTS/K/144	Kyarisima Emily	Education Officer	U4L	723,868	8,686,416
UTS/N/2283	Niwabine Irene	Education Officer	U4L	780,193	9,362,316
UTS/A/9559	Akanjuna Gaddie	Education Officer	U4L	700,306	8,403,672
UTS/N/1289	Namanya Benjamin	Education Officer	U4L	700,306	8,403,672
UTS/K/9002	Kwehangana Godfrey	Education Officer	U4L	723,868	8,686,416
UTS/B/1095	Bashungwa Geoffrey Gakane	Head Teacher (Secondar	U2U	1,523,000	18,276,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>211,772,508</b>

### Cost Centre : Butuuza Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/276	ARINAITWE ROBERTS	Education Assistant	U7U	456,080	5,472,960
TR/B/34	BYAMUGISHA AMBROS	Education Assistant	U7U	467,685	5,612,220
TR/K/311	KICONCO GEOFFREY	Education Assistant	U7U	467,685	5,612,220
TR/N/177	NIWAGABA JOHN BOSC	Education Assistant	U7U	431,309	5,175,708

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Butuuza Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/201	ANDINDA Z. ADA	Senior Education Assista	U6L	473,090	5,677,080
TR/B/452	BYARUHANGA ENOCK	Deputy Head Teacher (Pr	U5U	602,090	7,225,080
<b>Total Annual Gross Salary (Ushs)</b>					<b>34,775,268</b>

### Cost Centre : Kasheregyenyi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/42	AGABIRABUSHA GAD	Education Assistant	U7U	467,685	5,612,220
TR/T/787	TWESIGYE ALLEN	Education Assistant	U7U	459,574	5,514,888
TR/A/56	AHARIMPISYA K. HELLE	Education Assistant	U7U	467,685	5,612,220
TR/A/120	AKAMPURIRA MIRIA	Education Assistant	U7U	467,685	5,612,220
TR/K/117	KAMUSIIME APIA	Education Assistant	U7U	408,135	4,897,620
TR/K/521	KYOMUGISHA KETTY	Education Assistant	U7U	467,685	5,612,220
TR/T/272	TUMURAMYE ADJACKEI	Education Assistant	U7U	408,135	4,897,620
TR/T/578	TURYAMWIJUKA DICKS	Education Assistant	U7U	467,685	5,612,220
TR/T/634	TURYATUNGA HERBER	Education Assistant	U7U	408,135	4,897,620
TR/K/310	ASIIMWE DERICK	Senior Education Assista	U6L	489,988	5,879,856
TR/B/208	BESIGYE KENNETH	Senior Education Assista	U6L	489,988	5,879,856
TR/K/298	KESANYU DORAH	Senior Education Assista	U6L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>65,908,416</b>

### Cost Centre : Katenga Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/45	JOHN BOSCO BAKEIJA	Education Assistant	U7U	467,685	5,612,220
TR/T/983	AGATHA TUMWEBAZE	Education Assistant	U7U	408,135	4,897,620
TR/A/323	JOHNSON ASIIMWE	Education Assistant	U7U	408,135	4,897,620
TR/A/44	DOCUS AGUMEINEITWE	Education Assistant	U7U	408,135	4,897,620
TR/B/449	JOHN BYARUGABA	Education Assistant	U7U	408,135	4,897,620
TR/M/482	HAPPINESS MUSIIMENT	Education Assistant	U7U	408,135	4,897,620
TR/H/5	WENSESLAS HABASA	Education Assistant	U7U	452,247	5,426,964
TR/A/127	STEPHEN AKAHURIRAK	Education Assistant	U7U	445,095	5,341,140
TR/N/426	JUDITH MUHEREZA	Education Assistant	U7U	408,135	4,897,620
TR/R/82	PIUS RUMANYIKA	Education Assistant	U7U	467,685	5,612,220

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Katenga Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M148	PIUS MWESIGYE	Education Assistant	U7U	467,685	5,612,220
TR/O/38	ODET OTAKWESIRE	Education Assistant	U7U	467,685	5,612,220
TR/K/502	KELLEN KYOMUGISHA	Education Assistant	U7U	467,685	5,612,220
TR/K/5	JUSTUS KABAGAMBE	Education Assistant	U7U	467,685	5,612,220
TR/A/82	JUSTUS AHIMBISIBWE	Education Assistant	U7U	459,574	5,514,888
TR/K/549	JACKSON KYOMUKAMA	Education Assistant	U7U	408,135	4,897,620
TR/T/941	JUDITH TWINOMUYAMB	Education Assistant	U7U	467,685	5,612,220
TR/T/772	SAMUEL TWESIGOMWE	Senior Education Assista	U6L	485,691	5,828,292
TR/B/334	INNOCENT BYAGAGEIR	Senior Education Assista	U6L	408,135	4,897,620
TR/T/202	ALLEN TUMUHEIRWE	Senior Education Assista	U6L	485,691	5,828,292
TR/S/2	PATRICK SABIITI	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>113,749,884</b>

### Cost Centre : KICUMBI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/517	TURYAHEBWA WILLIA	Education Assistant	U7U	452,247	5,426,964
TR/A/176	AKATWIJUKA JULIUS	Education Assistant	U7U	467,685	5,612,220
TR/A/222	ARIHOONA NICHOLAS	Education Assistant	U7U	445,095	5,341,140
TR/E/12	ENSINIKWERI GARASI	Education Assistant	U7U	438,119	5,257,428
TR/M/160	MUGISHA CHRISTOPHER	Education Assistant	U7U	459,574	5,514,888
TR/A/168	AKANYEBEMBERA EDW	Education Assistant	U7U	459,574	5,514,888
TR/M/457	MUSIIMENTA GRACE	Education Assistant	U7U	408,135	4,897,620
TR/R/40	RURIHOONA GALASIE	Education Assistant	U7U	408,135	4,897,620
TR/T/437	TUMWINE JUSTINE	Education Assistant	U7U	452,247	5,426,964
TR/T/1113	TUKAMUHEBWA PAMEL	Education Assistant	U7U	408,135	4,897,620
TR/T/268	TUMUKURATE MARGRE	Education Assistant	U7U	467,685	5,612,220
TR/A/162	AKANKWASA WILLY	Education Assistant	U7U	467,685	5,612,220
TR/T/534	TURYAHIKAYO VICIENT	Education Assistant	U7U	452,247	5,426,964
TR/T/774	TWISIGOMWE GLORIA	Education Assistant	U7U	469,685	5,636,220
TR/Z/4	ZORUTARO DEOGRATIU	Education Assistant	U7U	467,685	5,612,220
TR/O/15	ORIKIRIZA ENID	Education Assistant	U7U	469,685	5,636,220
TR/T/497	TURYAGYENDA LEO	Education Assistant	U7U	469,685	5,636,220

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : KICUMBI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/383	MWEBESA TEDDY	Senior Education Assista	U6L	469,685	5,636,220
TR/T/564	TURYAMUREEBA INNOC	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>104,939,664</b>

### Cost Centre : Kikore Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/623	KICONCO ROVINA	Education Assistant	U7U	460,701	5,528,412
TR/K/21	KABALIIRE MIKE MOSES	Education Assistant	U7U	452,247	5,426,964
TR/A/461	MUHWESI BRUCE	Education Assistant	U7U	460,700	5,528,400
TR/N/324	NDYAMUHAKI BRIAN	Education Assistant	U7U	456,090	5,473,080
TR/T/579	TURYAMWIJUKA EDISO	Education Assistant	U7U	452,247	5,426,964
TR/T/730	TWASIIMA GODFREY	Education Assistant	U7U	452,247	5,426,964
TR/A/31	AGABA JUSTUS	Education Assistant	U7U	438,119	5,257,428
TR/B/163	BAYENDA WILLIAM	Education Assistant	U7U	467,685	5,612,220
TR/A/33	AGABA LOY	Senior Education Assista	U6L	470,902	5,650,824
TR/T/45	TIHARIHOMURUNGI JAN	Senior Education Assista	U6L	470,400	5,644,800
<b>Total Annual Gross Salary (Ushs)</b>					<b>54,976,056</b>

### Cost Centre : KISAASA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/269	TUMUKURATE PRUDEN	Education Assistant	U7U	408,135	4,897,620
TR/T/517	TURYATEMBA EPHRAIM	Education Assistant	U7U	467,685	5,612,220
TR/T/311	TUMUSHABE ROBERT	Education Assistant	U7U	452,247	5,426,964
TR/A/27	AGABA JOHNSON	Education Assistant	U7U	467,685	5,612,220
TR/K/31	KABIGUMIRA JUSTUS	Education Assistant	U7U	467,685	5,612,220
TR/K/296	KESANDE LYDIA	Education Assistant	U7U	467,685	5,612,220
TR/M/478	MUKAMARIYO YORAM	Education Assistant	U7U	408,135	4,897,620
TR/M/730	MWESIGWA GODFREY	Education Assistant	U7U	467,685	5,612,220
TR/T/75	TINKASIMIRE JULIUS	Education Assistant	U7U	408,135	4,897,620
TR/N/29	NAMARA RONALD	Senior Education Assista	U6L	467,685	5,612,220
TR/N/223	NKUNDIZANA KENETH	Senior Education Assista	U6L	438,119	5,257,428
TR/K/546	KYOMUKAMA HABERT	Head Teacher (Primary)	U4L	611,984	7,343,808

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : KISAASA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>66,394,380</b>

### Cost Centre : KYASANO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/199	TUMEGYEMA EVENTIN	Education Assistant	U7U	467,685	5,612,220
TR/T/1791	TWESIGYE ENOSH	Education Assistant	U7U	467,685	5,612,220
TR/T/456	TURIHOHABWE GAD	Education Assistant	U7U	467,685	5,612,220
TR/N/299	NYINOMWE PATIENCE	Education Assistant	U7U	452,247	5,426,964
TR/T/254	TUMUKUNDE EIVASSY	Education Assistant	U7U	467,685	5,612,220
TR/T/124	TUHEIRWE SIXTO	Education Assistant	U7U	452,247	5,426,964
TR/T/76	TINKASIMIRE CORNELI	Education Assistant	U7U	467,685	5,612,220
TR/N/338	NKURUNUNGI BENSON	Education Assistant	U7U	467,685	5,612,220
TR/K175	KASHANGIRWE MICHEA	Education Assistant	U7U	467,685	5,612,220
TR/B/315	BUSINGYE SHARLOTTE	Education Assistant	U7U	452,247	5,426,964
TR/T/319	TUMUSIME DEOGRATIA	Education Assistant	U7U	467,685	5,612,220
TR/N/400	NGOROGOZA ISIDORE	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>68,522,460</b>

### Cost Centre : Mayengo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
T/A/130	AKANDINDA JANE	Education Assistant	U7U	467,685	5,612,220
T/B/325	BYABANAZIMA JIMMY	Education Assistant	U7U	467,685	5,612,220
TR/B/562	BYONANEBYE PIUS	Education Assistant	U7U	459,574	5,514,888
TR/K/475	KYOMUGISHA ESTAR	Education Assistant	U7U	459,574	5,514,888
T/T/077	TIINYE NICHOLAS	Education Assistant	U7U	467,685	5,612,220
T/T/1143	TUGUMISIRIZE MEDARD	Education Assistant	U7U	452,247	5,426,964
T/K/105	KAMURASI EDSON	Education Assistant	U7U	459,574	5,514,888
TR/T/700	TUSIIME SHALLON	Education Assistant	U7U	467,685	5,612,220
T/T/918	TWINOMUHANGI SIMON	Education Assistant	U7U	452,247	5,426,964
T/T/776	TWESIGOMWE JANE	Senior Education Assista	U6L	474,000	5,688,000
T/A/143	AKANKWASA BENON	Senior Education Assista	U6L	474,000	5,688,000
T/N/188	NIWAGABA PATRICK	Head Teacher (Primary)	U4L	799,323	9,591,876

**Vote: 512** Kabale District**Workplan 6: Education****Cost Centre : Mayengo Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>70,815,348</b>

**Subcounty / Town Council / Municipal Division : Kamwezi****Cost Centre : Bwirambere Primmy School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/433	MARTIN MUGISHA	Education Assistant	U7U	467,685	5,612,220
TR/N/50	RUTH NATUKUNDA	Education Assistant	U7U	408,135	4,897,620
TR/T/638	JUSTUS TURATUNGA	Education Assistant	U7U	459,574	5,514,888
TR/T/961	DIANAH TWEYONGYER	Education Assistant	U7U	408,135	4,897,620
TR/K/357	AVIA KOBUSINGYE	Education Assistant	U7U	467,685	5,612,220
TR/T/715	MEDIUS TUSINGWIRE	Education Assistant	U7U	467,685	5,612,220
TR/A/435	CATHERLINE ARINEITW	Education Assistant	U7U	408,135	4,897,620
TR/R/52	OYOORA RUTEIKA	Education Assistant	U7U	467,685	5,612,220
TR/N/287	NELSON NYESIGARUHA	Education Assistant	U7U	467,685	5,612,220
TR/N/221	ALEX NKESIGA	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>55,612,656</b>

**Cost Centre : KACUCU PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/364	MUTEMBESA SILVANO	Education Assistant	U7U	431,309	5,175,708
TR/T/288	TUMUSHABE DEMIANO	Education Assistant	U7U	459,574	5,514,888
TR/M/364	MUTEBASA SILVANO	Education Assistant	U7U	431,309	5,175,708
TR/M/174	MUGISHA FRANK	Education Assistant	U7U	467,685	5,612,220
TR/T/23	BERNADETTE TIBASIIM	Education Assistant	U7U	467,685	5,612,220
TR/T/23	BERNADETTE TIBASIIM	Education Assistant	U7U	467,685	5,612,220
TR/A/491	ARIGABA CHRISTINE	Education Assistant	U7U	408,135	4,897,620
TR/T/422	TUMWIJUKYE KENETH	Education Assistant	U7U	408,135	4,897,620
TR/B/156	BYARUHANGA GORDON	Education Assistant	U7U	459,574	5,514,888
TR/K/128	KANSIIME ROSETTE	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>57,604,968</b>

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : KAMWEZI HIGH SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/A/95	ARINEITWE KATA CYPR	Enrolled Nurse	U7U	553,725	6,644,700
UTS/T/4803	TURYAGUMANAWA BR	Assistant Education Offic	U5Sc	557,180	6,686,160
UTS/B/7925	BIKORWOMUHANGI AB	Assistant Education Offic	U5Sc	557,180	6,686,160
UTS/T/1425	TURYAMUSHANGA M. F	Senior Accounts Assistan	U5U	557,180	6,686,160
UTS/B/3032	BAGIRWA JUSTUS	Assistant Education Offic	U5U	598,822	7,185,864
UTS/A/6278	ARINEITWE BENON	Assistant Education Offic	U5U	598,822	7,185,864
UTS/B/5830	BEINGANA STUART	Assistant Education Offic	U5U	598,822	7,185,864
UTS/T/4359	TURYAMUREEBA K. AD	Assistant Education Offic	U5U	511,479	6,137,748
UTS/K/21647	KOBUTUNGI MARY	Assistant Education Offic	U5U	511,479	6,137,748
UTS/R/770	RWABWERA MILTON RO	Assistant Education Offic	U5U	511,479	6,137,748
UTS/B/3382	BYARUHANGA JOHN SO	Assistant Education Offic	U5U	598,822	7,185,864
UTS/M/9859	MUHOOZI IVAN	Education Officer	U4L	700,306	8,403,672
UTS/B/2996	BANANUKA EVARISTO	Education Officer	U4L	766,000	9,192,000
UTS/N/3449	NIWEBYOONA PATIENC	Education Officer	U4L	601,340	7,216,080
UTS/M/11661	MWESIGWA ROBERT	Head Teacher (Secondar	U2U	1,600,400	19,204,800
<b>Total Annual Gross Salary (Ushs)</b>					<b>117,876,432</b>

### Cost Centre : Kamwezi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/553	TURYAMUREEBA EZRA	Education Assistant	U7U	467,687	5,612,244
TR/K/475	KYARISIIMA AMINAH	Education Assistant	U7U	467,685	5,612,220
TR/K/263	KEMIGISHA EVA	Education Assistant	U7U	467,685	5,612,220
TR/B/224	BEYAKA CHRISTOPHER	Education Assistant	U7U	459,574	5,514,888
TR/T/1152	TURYASINGURA EMILY	Education Assistant	U7U	408,135	4,897,620
TR/M/340	MUSINGUZI GODFREY	Education Assistant	U7U	467,685	5,612,220
TR/N/347	NYESIGIRE GERALD	Education Assistant	U7U	408,135	4,897,620
TR/R/83	RWOMUSHANA JANE	Education Assistant	U7U	467,685	5,612,220
TR/T/1001	TUGEINEYO ALEX	Education Assistant	U7U	408,135	4,897,620
TR/T/410	TUMWESIGYE PHOEBE	Education Assistant	U7U	467,685	5,612,220
TR/T/543	TURYAKIRA HALORD	Education Assistant	U7U	467,685	5,612,220
TR/N/144	NINSIIMA EUNICE	Senior Education Assista	U6L	487,882	5,854,584
TR/T/147	NINSIIMA JUDITH	Senior Education Assista	U6L	487,882	5,854,584



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## Workplan 6: Education

### Cost Centre : Kamwezi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/197	KATARIHWA GODSON	Head Teacher (Primary)	U4L	798,667	9,584,004
<b>Total Annual Gross Salary (Ushs)</b>					<b>80,786,484</b>

### Cost Centre : Kanyeganyegye Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/675	Tushabomwe Annah	Education Assistant	U7U	431,039	5,172,468
TR/K/463	Kyarikunda Phoeb	Education Assistant	U7U	459,574	5,514,888
TR/T/727	Twakiire Nalsa	Education Assistant	U7U	445,095	5,341,140
TR/T/141	Tukahirwa Uriah	Education Assistant	U7U	467,685	5,612,220
TR/N/84	Ndyamuhaki Samuel	Education Assistant	U7U	424,676	5,096,112
TR/N/46	Natukunda Millia	Education Assistant	U7U	487,882	5,854,584
TR/B/463	Byaruhanga Julius	Education Assistant	U7U	459,574	5,514,888
TR/A/139	Akankwasa Allen	Education Assistant	U7U	445,095	5,341,140
TR/A/138	Akankwasa Alfred	Education Assistant	U7U	438,119	5,257,428
TR/M/440	Mapinduzi Danis	Education Assistant	U7U	408,135	4,897,620
TR/K/507	Kyoheirwe Peace	Education Assistant	U7U	467,685	5,612,220
TR/M/190	Mugisha Michael Nigogoona	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>66,558,516</b>

### Cost Centre : KASHEKYE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/S/066	TUMUHIMBISE ENID	Education Assistant	U7U	408,135	4,897,620
TR/A/384	ATUMIRWE CHRISTOPH	Education Assistant	U7U	408,135	4,897,620
TR/N/118	SHABOHURIRA SARAH	Education Assistant	U7U	452,247	5,426,964
TR/N/078	NGABIRWE AMBROSE	Education Assistant	U7U	467,685	5,612,220
TR/B/307	KATUSIIME ZIPORAH	Education Assistant	U7U	467,685	5,612,220
TR/B/132	BUSINGYE DORAH	Education Assistant	U7U	467,685	5,612,220
TR/T/611	TWINOBUHUNGIRO JULI	Education Assistant	U7U	459,574	5,514,888
TR/T/234	TURYASINGURA VICEN	Education Assistant	U7U	467,685	5,612,220
TR/K/229	NDYABANAWA DENIS	Education Assistant	U7U	467,685	5,612,220
TR/N/072	NDYAHABWE JOSEPHAT	Education Assistant	U7U	467,685	5,612,220
TR/A/458	ASIIMWE CHRISTINE	Education Assistant	U7U	408,135	4,897,620

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## Workplan 6: Education

### Cost Centre : KASHEKYE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/886	BARYATUNGA COLONE	Head Teacher (Primary)	U4L	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>64,920,252</b>

### Cost Centre : Katungu Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/68	JAMES PATRICK NDOHO	Education assistant	U7U	467,685	5,612,220
TR/R/58	RUTH RWAKARAGWE	Education assistant	U7U	467,685	5,612,220
TR/K/77	WARREN KAMASINDE	Education assistant	U7U	467,685	5,612,220
TR/K/33	JENIPHER MASIKO	Education assistant	U7U	467,685	5,612,220
TR/N/90	HERBERT NDYAREEBA	Education Assistant	U7U	467,685	5,612,220
TR/K/468	EUNICE KYARISIMA	Education assistant	U7U	467,685	5,612,220
TR/A/67	DUNCAN AHIMBISIBWE	Education assistant	U7U	467,685	5,612,220
TR/N/53	ANIBAL NATURINDA	Education Assistant	U7U	467,685	5,612,220
TR/T/241	HERBERT TUMUHIMBIS	Education assistant	U7U	467,685	5,612,220
TR/M/472	ALLEN MBABAZI	Education assistant	U7U	408,135	4,897,620
TR/K/130	ALIMAH KANSIIME	Education assistant	U7U	408,135	4,897,620
TR/K/399	PEACE KICONCO	Education assistant	U7U	408,135	4,897,620
TR/T/338	JUSTUS TUMUSIIME	Senior Education Assista	U6L	482,695	5,792,340
TR/B/100	SAM BARIGYE	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>78,338,988</b>

### Cost Centre : Kibanda Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/357	Byamugisha Fred	Education Assistant	U7U	467,685	5,612,220
TR/S/49	Sunday Benon	Education Assistant	U7U	467,685	5,612,220
T/A/94	Ainebyoona Benon	Education Assistant	U7U	467,685	5,612,220
TR/A/69	Akakinsiimira Pauline	Education Assistant	U7U	408,135	4,897,620
TR/A/678	Arinaitwe Hilary	Education Assistant	U7U	408,135	4,897,620
TR/B/336	Byakatonda Enock	Education Assistant	U7U	452,247	5,426,964
TR/T/1163	Turyamusiima Stephen	Education Assistant	U7U	467,685	5,612,220
TR/B553	Byamukama Francis	Education Assistant	U7U	408,135	4,897,620
TR/A/365	Atuhaire Margaret	Education Assistant	U7U	467,685	5,612,220

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## Workplan 6: Education

### Cost Centre : Kibanda Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/204	Kattohire James	Education Assistant	U7U	467,685	5,612,220
TR/M/424	Mwesigye Francis	Education Assistant	U7U	467,685	5,612,220
TR/N/66	Ndinawe George	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>66,749,172</b>

### Cost Centre : Kigara Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/636	Beinomugyisha Joshua	Education Assistant	U7U	467,685	5,612,220
TR/M/192	Mugisha Mubangizi Patrick	Education Assistant	U7U	467,685	5,612,220
TR/A/291	Aryaija Dickson	Education Assistant	U7U	467,685	5,612,220
TR/A/243	Arinaitwe Beatrice	Education Assistant	U7U	467,685	5,612,220
TR/A/195	Amutuheire Kenneth	Education Assistant	U7U	467,685	5,612,220
TR/A/485	Akantorana Esther	Education Assistant	U7U	408,135	4,897,620
TR/T/198	Tumugambe Prudence	Education Assistant	U7U	467,685	5,612,220
TR/T/367	Tumuheirwe Justus	Education Assistant	U7U	447,882	5,374,584
TR/N/70	Nduhukire Jacqueline	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>51,289,332</b>

### Cost Centre : Kinyamoozi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/619	Kamara Henry	Education Assistant	U7U	452,247	5,426,964
TR/K/327	Kiiza Bernard	Education Assistant	U7U	445,095	5,341,140
TR/K/152	Karegyeya Ivan	Education Assistant	U7U	431,309	5,175,708
TR/A/277	Arinaitwe Ruth	Education Assistant	U7U	438,119	5,257,428
TR/M/90	Mande Alex	Education Assistant	U7U	459,574	5,514,888
TR/M/187	Mugisha Levi	Education Assistant	U7U	408,135	4,897,620
TR/O/22	Orimwesiga David Busheija	Education Assistant	U7U	408,135	4,897,620
TR/T/901	Twinomugisha Annet	Education Assistant	U7U	438,119	5,257,428
TR/B/468	Byaruhanga Micheal	Education Assistant	U7U	467,685	5,612,220
TR/A/90	Atwijukire Banet	Education Assistant	U7U	408,135	4,897,620
TR/M/182	Mujuni Innocent	Education Assistant	U7U	408,135	4,897,620
TR/A/362	Atuheire Francis	Head Teacher (Primary)	U4L	611,984	7,343,808

**Vote: 512** Kabale District**Workplan 6: Education****Cost Centre : Kinyamoozi Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>64,520,064</b>

**Cost Centre : KYABUHANGWA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/41	KEPRETH KABAJARIKA	Education Assistant	U7U	467,685	5,612,220
TR/O/64	JUSTUS OWOYESIGIRE	Education Assistant	U7U	467,685	5,612,220
TR/M/89	WILLY MONDAY	Education Assistant	U7U	467,685	5,612,220
TR/T/768	GEORGE TWEKWASE	Education Assistant	U7U	467,685	5,612,220
TR/T/960	PETERSON TWINAMASI	Education Assistant	U7U	408,135	4,897,620
TR/T/822	WILBER TWESIIME	Education Assistant	U7U	438,119	5,257,428
TR/R/ 111	ANNET KAMUSIIME	Senior Education Assista	U6L	489,988	5,879,856
TR/B/234	GEOFFREY K KATWESIG	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>45,827,592</b>

**Cost Centre : KYOGO Secondary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/A/14687	AGABA INNOCENT	Assistant Education Offic	U5U	487,124	5,845,488
UTS/N/7072	NEEBYE ANNET	Assistant Education Offic	U5U	472,079	5,664,948
UTS/A/14837	ARINEITWE ALEX	Assistant Education Offic	U5U	487,124	5,845,488
UTS/N/13623	NIWAGABA BOAZ	Assistant Education Offic	U5U	472,079	5,664,948
UTS/N/13069	NDYAMUHAKI RACHEL	Assistant Education Offic	U5U	472,079	5,664,948
UTS/T/6238	TWEBAZE CHRISTOPHE	Assistant Education Offic	U5U	472,079	5,664,948
UTS/K/17902	KOBUSHESHE STANISLO	Assistant Education Offic	U5U	472,079	5,664,948
UTS/T/2890	TURINAWE WARREN	Assistant Education Offic	U5U	472,079	5,664,948
UTS/T/4529	TUMUSIIME PRUDENCE	Assistant Education Offic	U5U	472,079	5,664,948
UTS/K/18282	KYOMUHENDO PRIMER	Assistant Education Offic	U5U	472,079	5,664,948
UTS/N/11466	NATUKUNDA FIONA HO	Education Officer	U4L	723,868	8,686,416
UTS/K/2605	KAMAGAIGA AUGUSTIN	Education Officer	U4L	798,535	9,582,420
UTS/B/4893	BYARUHANGA AMOS	Education Officer	U4L	700,306	8,403,672
UTS/T/1360	TUMUSIIME KELLEN	Head Teacher (Secondar	U2U	1,624,934	19,499,208
<b>Total Annual Gross Salary (Ushs)</b>					<b>103,182,276</b>

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## Workplan 6: Education

### Cost Centre : KYOGO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/420	KWESIGA DAN UAN	Education Assistant	U7U	467,685	5,612,220
TR/M/306	MUSIIMENTA EMILLY	Education Assistant	U7U	459,574	5,514,888
TR/K/391	KORUREBE ENID	Education Assistant	U7U	452,247	5,426,964
TR/K/264	KEMIGISHA GLORIA	Education Assistant	U7U	467,685	5,612,220
TR/A/126	AKAMPURIRA WINTER	Education Assistant	U7U	452,276	5,427,312
TR/M/202	MUGUME PETER	Education Assistant	U7U	467,685	5,612,220
TR/A/039	AGABA SILAS	Education Assistant	U7U	467,685	5,612,220
TR/M/211	MUBANGIZI PETER	Education Assistant	U7U	408,135	4,897,620
TR/O/034	ORISHABA WILLY	Education Assistant	U7U	467,685	5,612,220
TR/N/035	NATURINDA PETER	Education Assistant	U7U	438,119	5,257,428
TR/T/58	TINDIMWEBWA JACKSO	Senior Education Assista	U6L	482,659	5,791,908
TR/T/550	TUKAMUHABWA EUNIC	Senior Education Assista	U6L	467,685	5,612,220
TR/B/384	BYAMUKAMA CHRISTO	Deputy Head Teacher (Pr	U5U	766,592	9,199,104
TR/T/631	TURYATUNGA EDSON	Deputy Head Teacher (Pr	U5U	608,000	7,296,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>82,484,544</b>

### Cost Centre : Nyakihanga Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/170	Akanyijuka Daniel	Education Assistant	U7U	445,095	5,341,140
TR/A/59	Ahazire Damson	Education Assistant	U7U	467,685	5,612,220
TR/N/151	Ninsiima Sam	Education Assistant	U7U	438,119	5,257,428
TR/F/08	Friday Dianah	Education Assistant	U7U	413,116	4,957,392
TR/O/71	Orishaba Macklean	Education Assistant	U7U	438,119	5,257,428
TR/M/242	Muhwezi Medard	Education Assistant	U7U	467,685	5,612,220
TR/K/81	Kamugisha Wensi	Education Assistant	U7U	467,685	5,612,220
TR/T/507	Turyahabwa Robert	Education Assistant	U7U	467,683	5,612,196
TR/N/199	Niwamanya Agath	Education Assistant	U7U	467,683	5,612,196
TR/A/219	Ariho Dephas	Education Assistant	U7U	467,685	5,612,220
TR/N/238	Nkwasiwe James	Education Assistant	U7U	467,683	5,612,196
TR/K/635	Katwesigye Rossettee	Education Assistant	U7U	408,135	4,897,620
TR/M/423	Mucunguzi Kenneth	Education Assistant	U7U	438,119	5,257,428
TR/A/65	Ahimbisibwe Allen	Senior Education Assista	U6L	478,504	5,742,048

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## Workplan 6: Education

### Cost Centre : Nyakihanga Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/144	Akankwasa Benon	Senior Education Assista	U6L	478,504	5,742,048
TR/B/27	Bagyenyi Godfrey	Senior Education Assista	U6L	478,504	5,742,048
TR/A/10	Abomugisha Stanley	Head Teacher (Primary)	U4L	611,947	7,343,364
<b>Total Annual Gross Salary (Ushs)</b>					<b>94,823,412</b>

### Cost Centre : OMUNKOLE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/551	BAHEEBWA DIDAS	Education Assistant	U7U	408,135	4,897,620
TR/T/816	TWESIGYE B. ROBERT	Education Assistant	U7U	408,135	4,897,620
TR/T/866	TWINAMASIKO SOPHIA	Education Assistant	U7U	459,574	5,514,888
TR/T/870	TWINAMASIKO KENETH	Education Assistant	U7U	445,095	5,341,140
TR/T/259	TUMUKUNDE HELLEN	Education Assistant	U7U	413,116	4,957,392
TR/O/76	OWOKUBARIHO PROSC	Education Assistant	U7U	408,135	4,897,620
TR/M/351	MUTABARUSYA CHARL	Education Assistant	U7U	467,685	5,612,220
TR/M/91	MONDAY JOHNSON	Education Assistant	U7U	459,574	5,514,888
TR/K/282	KEMIZAANO KATE	Education Assistant	U7U	467,685	5,612,220
TR/K/251	KEMBABAZI ANNITA	Education Assistant	U7U	459,574	5,514,888
TR/A/381	ATUKUNDA PROTIA	Education Assistant	U7U	459,574	5,514,888
TR/B/38	BAKANDOSHORA LATIC	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>65,619,192</b>

### Cost Centre : Runoni Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/004	Nabaasa Denis	Education Assistant	U7U	452,247	5,426,964
TR/R/72	Rwangoga Ambrose	Education Assistant	U7U	431,309	5,175,708
TR/T/138	Tumuhimbise Martin	Education Assistant	U7U	408,135	4,897,620
TR/N/286	Nyesiga Provia	Education Assistant	U7U	408,135	4,897,620
TR/N/315	Niwahereza Banis	Education Assistant	U7U	408,135	4,897,620
TR/M/320	Musimenta	Education Assistant	U7U	467,685	5,612,220
TR/M/254	Mujuni Ronald	Education Assistant	U7U	445,095	5,341,140
TR/M/49	Mbabazi Hope	Education Assistant	U7U	467,685	5,612,220
TR/K/452	Kyarikunda Aggrey	Education Assistant	U7U	408,135	4,897,620

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## Workplan 6: Education

### Cost Centre : Runoni Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/311	Niwamanya Ruth	Education Assistant	U7U	408,135	4,897,620
TR/R/60	Rwakifumu Amos	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>59,000,160</b>

### Cost Centre : Rwenyonza Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/956	Turyasingura Frank	Education Assistant	U7U	408,135	4,897,620
TR/B/381	Byamukama Brian	Education Assistant	U7U	408,135	4,897,620
TR/B/312	Busingye Patience	Education Assistant	U7U	467,685	5,612,220
TR/K/499	Kyatuheire Justine	Education Assistant	U7U	459,574	5,514,888
TR/M/370	Mutungi Aggrey	Education Assistant	U7U	467,685	5,612,220
TR/N/319	Niwabine Annah	Education Assistant	U7U	413,116	4,957,392
TR/N/256	Nshemereirwe Mackline	Education Assistant	U7U	467,685	5,612,220
TR/A/70	Ahimbisibwe Edith	Education Assistant	U7U	408,135	4,897,620
TR/A/307	Asimwe Alice	Education Assistant	U7U	438,119	5,257,428
TR/R/51	Rutebemberwa Greb	Senior Education Assista	U6L	482,695	5,792,340
<b>Total Annual Gross Salary (Ushs)</b>					<b>53,051,568</b>

### Subcounty / Town Council / Municipal Division : Kashambya

### Cost Centre : Bucundura Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/632	Kyarikora Tom	Education Assistant	U7U	467,685	5,612,220
TR/T/461	Turihohabwe Innocent	Education Assistant	U7U	459,574	5,514,888
TR/K/625	Kagundu Apollo Ryarugaba	Education Assistant	U7U	467,685	5,612,220
TR/T/462	Turihohabwe Nicholas Dezi	Education Assistant	U7U	459,574	5,514,888
TR/E/016	Ekyenserikora Silver	Education Assistant	U7U	408,135	4,897,620
TR/K/628	Kagaba Deneth	Education Assistant	U7U	467,685	5,612,220
TR/T/142	Kanyonyozi Barnabas	Education Assistant	U7U	467,685	5,612,220
TR/A/32	Agaba Justus	Education Assistant	U7U	467,685	5,612,220
TR/B/278	Bisigwaho Josephat	Education Assistant	U7U	467,685	5,612,220
TR/W/539	Kyomuhendo Peace	Education Assistant	U7U	467,685	5,612,220

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## Workplan 6: Education

### Cost Centre : Bucundura Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/192	Ampurire Mark	Education Assistant	U7U	431,309	5,175,708
TR/M/341	Musinguzi John	Education Assistant	U7U	467,659	5,611,908
TR/M/361	Mutambuka Bernard	Education Assistant	U7U	467,685	5,612,220
TR/T/704	Tusimomwe Richard	Education Assistant	U7U	431,309	5,175,708
TR/N/404	Mwesigwa Moses	Education Assistant	U7U	467,685	5,612,220
TR/A/475	Ainebyona Emmanuel	Education Assistant	U7U	408,135	4,897,620
TR/T/996	Tukorebirungi Millicent	Education Assistant	U7U	431,309	5,175,708
TR/O/128	Orishaba Nalce	Education Assistant	U7U	431,309	5,175,708
TR/T/588	Turyashemererwa Clemencia	Education Assistant	U7U	459,574	5,514,888
TR/T/563	Turyamureeba Innocent	Deputy Head Teacher (Pr	U5U	467,685	5,612,220
TR/B/232	Bikorwomuhangi Adriano	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>116,120,652</b>

### Cost Centre : Kabira Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/165	TUKAMUSHABA EMMA	Education Assistant	U7U	467,685	5,612,220
TR/T/794	TWESIGYE FRED	Education Assistant	U7U	467,685	5,612,220
TR/M/405	MWESIGWA MOSES	Education Assistant	U7U	467,685	5,612,220
TR/A/217	ARIHEIHI UDITAH	Education Assistant	U7U	467,685	5,612,220
TR/R/100	MPIRIRWE JANE	Education Assistant	U7U	467,685	5,612,220
TR/T/408	TUMWESIGYE JOSEPHT	Deputy Head Teacher (Pr	U5U	467,685	5,612,220
TR/T/59	RWAKAIZI EVELYN	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>41,017,128</b>

### Cost Centre : Kantare Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/888	Twinobusingye Enid	Education Assistant	U7U	467,685	5,612,220
TR/T/77	Tugabirwe Christine	Education Assistant	U7U	431,309	5,175,708
TR/T/415	Tumwijukye Henry	Education Assistant	U7U	431,309	5,175,708
TR/A/180	Akekundira Fred	Education Assistant	U7U	435,083	5,220,996
TR/A/453	Asiimwe Eunice	Education Assistant	U7U	408,135	4,897,620
TR/A/332	Atuyambe Fred	Education Assistant	U7U	408,135	4,897,620



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## Workplan 6: Education

### Cost Centre : Kantare Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/505	Kyinkuhaire Allen	Education Assistant	U7U	408,135	4,897,620
TR/K/535	Kyomuhendo Jeninah	Education Assistant	U7U	467,685	5,612,220
TR/M/123	Mucunguzi Julius	Education Assistant	U7U	467,685	5,612,220
TR/M/467	Muhumuza Boaz	Education Assistant	U7U	408,135	4,897,620
TR/A/287	Ariyo Emilly	Education Assistant	U7U	438,119	5,257,428
TR/A/304	Asiimwe Agnes	Education Assistant	U7U	418,196	5,018,352
TR/M/130	Mugabe Kashumba Lilian	Senior Education Assista	U6L	482,695	5,792,340
TR/N/335	Ndyabegyera Christopher	Head Teacher (Primary)	U4L	576,392	6,916,704
<b>Total Annual Gross Salary (Ushs)</b>					<b>74,984,376</b>

### Cost Centre : Kashambya Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/446	Akansasira Gideon	Education Assistant	U7U	408,135	4,897,620
TR/A/404	Atwiine Gloria	Education Assistant	U7U	408,135	4,897,620
TR/T/705	Tusimomwe Lozio Kibirigi	Education Assistant	U7U	431,309	5,175,708
TR/T/696	Turyahumura Bernard	Education Assistant	U7U	459,574	5,514,888
TR/B/416	Byonanebye Glorious	Education Assistant	U7U	408,135	4,897,620
TR/K/36	Kabona Nicholas	Education Assistant	U7U	438,119	5,257,428
TR/A/29	Agaba Joseph	Education Assistant	U7U	459,574	5,514,888
TR/N/357	Nkesiga Brian	Education Assistant	U7U	408,135	4,897,620
TR/K/221	Katushabe Justine	Education Assistant	U7U	408,135	4,897,620
TR/R/41	Rurihoona Martin	Education Assistant	U7U	431,309	5,175,708
<b>Total Annual Gross Salary (Ushs)</b>					<b>51,126,720</b>

### Cost Centre : Kicucwe Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/497	Byomuhangi Benson	Education Assistant	U7U	467,685	5,612,220
TR/T/130	Tuhiriirwe Joan Peace	Education Assistant	U7U	459,574	5,514,888
TR/N/063	Ndamwesiga Pathy Kyanyag	Education Assistant	U7U	408,135	4,897,620
TR/M/124	Mucuunguzi Loyce	Education Assistant	U7U	459,574	5,514,888
TR/M/121	Mucunguzi Andrew	Education Assistant	U7U	431,309	5,175,708
TR/K/137	Kanyesigye Hellen	Education Assistant	U7U	467,685	5,612,220

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File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/402	Byandusya Charles	Education Assistant	U7U	467,685	5,612,220
TR/K/275	Kemigisha Benly	Education Assistant	U7U	431,309	5,175,708
TR/N/161	Niwagaba Apolo	Senior Education Assista	U6L	467,685	5,612,220
TR/A/150	Akankwasa Edson Nsheeka	Senior Education Assista	U6L	482,695	5,792,340
TR/M/226	Nuhonge James	Head Teacher (Primary)	U4L	482,695	5,792,340
<b>Total Annual Gross Salary (Ushs)</b>					<b>60,312,372</b>

**Cost Centre : KITANGA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/454	MPIREIRWE EDINAH	Education Assistant	U7U	413,116	4,957,392
TR/K/331	KIKAFUNDA HIRALLY	Education Assistant	U7U	467,685	5,612,220
TR/B/05	BAFFAKI PATRICK	Education Assistant	U7U	467,685	5,612,220
TR/M/238	MUKHWEZI BEN	Education Assistant	U7U	467,685	5,612,220
TR/K/531	KYOMUHANGI PASSY	Education Assistant	U7U	467,685	5,612,220
TR/M/291	MUSHABE EMILY	Education Assistant	U7U	467,685	5,612,220
TR/T/554	TURYAMUREEBA JUSTU	Education Assistant	U7U	467,685	5,612,220
TR/B/558	BYABASHEIJA JACKSON	Education Assistant	U7U	418,196	5,018,352
TR/T/568	TURYAMUSIIMA GILLIO	Education Assistant	U7U	467,685	5,612,220
TR/B/257	BIRYAHWAHO GILBERT	Education Assistant	U7U	467,685	5,612,220
TR/B/331	BYABASHEIJA STEPHEN	Education Assistant	U7U	467,685	5,612,220
TR/K/253	KEMBABAZI IRENE	Education Assistant	U7U	467,685	5,612,220
TR/M/63	MABAZI SUMPRISIO	Senior Education Assista	U6L	482,695	5,792,340
TR/K/461	KYARIKUNDA MARY	Senior Education Assista	U6L	482,695	5,792,340
TR/K/330	KIIZA PETER	Senior Education Assista	U6L	482,695	5,792,340
TR/M/295	MUSIIMAKI JUSTUS KIS	Head Teacher (Primary)	U4L	672,792	8,073,504
<b>Total Annual Gross Salary (Ushs)</b>					<b>91,548,468</b>

**Cost Centre : Kitojo Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/396	Atuzarirwe Emmanuel	Education Assistant	U7U	445,291	5,343,492
TR/A/373	Atuhwere Varally	Education Assistant	U7U	459,574	5,514,888
TR/B/374	Byamukama Adrine	Education Assistant	U7U	467,685	5,612,220

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## Workplan 6: Education

### Cost Centre : Kitojo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/193	Mugisha Robert	Education Assistant	U7U	459,574	5,514,888
TR/B/407	Byarugaba Augustus	Education Assistant	U7U	459,574	5,514,888
TR/T/002	Tabaruka Justus	Education Assistant	U7U	467,685	5,612,220
TR/O/44	Owaruhanga Gad	Education Assistant	U7U	452,247	5,426,964
TR/N/293	Nyesigye Rossette	Education Assistant	U7U	408,135	4,897,620
TR/N/1418	Ndyamuhaki Arthur Michael	Education Assistant	U7U	408,135	4,897,620
TR/T/1137	Tumusiime Annet	Education Assistant	U7U	452,247	5,426,964
TR/T/591	Turyashemererwa Restatuta	Education Assistant	U7U	467,685	5,612,220
TR/T/50	Tindarwesire Zabron	Education Assistant	U7U	459,574	5,514,888
TR/K/416	Kwesiga Bernard	Deputy Head Teacher (Pr	U5U	467,685	5,612,220
TR/S/016	Godfrey Enock Ssanyu	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>80,092,968</b>

### Cost Centre : Kitunga Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/362	Turyomurugyendo Enid	Education Assistant	U7U	408,135	4,897,620
TR/A/336	Kiconco Jeniffer	Education Assistant	U7U	408,135	4,897,620
TR/M/158	Mugayenchi Roseti	Education Assistant	U7U	438,119	5,257,428
TR/T/855	Twinamasiko Edimand	Education Assistant	U7U	408,135	4,897,620
TR/T/334	Tumusiime Jasper	Education Assistant	U7U	467,685	5,612,220
TR/R/82	Rumanyika David	Education Assistant	U7U	459,574	5,514,888
TR/K/309	Nkyashaba Benious	Education Assistant	U7U	408,135	4,897,620
TR/N/158	Ninyikiriza Norina	Education Assistant	U7U	445,095	5,341,140
TR/N/362	Ngabirano Gracious	Education Assistant	U7U	408,135	4,897,620
T/R/185	Ampeire Amos	Education Assistant	U7U	408,135	4,897,620
TR/B/90	Asiimwe Pamela	Education Assistant	U7U	438,119	5,257,428
TR/B/90	Bakangisa Crescent	Education Assistant	U7U	467,685	5,612,220
TR/M/484	Muhoozi Gershom	Education Assistant	U7U	408,135	4,897,620
TR/K/369	Kikafunda Kevin	Education Assistant	U7U	408,135	4,897,620
TR/T/831	Twezibwe Alex	Education Assistant	U7U	438,119	5,257,428
TR/B/628	Byamugisha William	Head Teacher (Primary)	U4L	611,553	7,338,636
<b>Total Annual Gross Salary (Ushs)</b>					<b>84,372,348</b>

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## Workplan 6: Education

### Cost Centre : Kyehinde Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/323	Kiconco Spencer	Education Assistant	U7U	408,135	4,897,620
TR/B/371	Byamugisha Stephen	Education Assistant	U7U	467,685	5,612,220
TR/N/355	Ninsiima Agnes	Education Assistant	U7U	408,135	4,897,620
TR/N/159	Niwagaba Amedaeus Medds	Education Assistant	U7U	467,685	5,612,220
TR/R/429	Rugungira Richangel	Education Assistant	U7U	467,685	5,612,220
TR/T/424	Tumwujukye Pius	Education Assistant	U7U	408,135	4,897,620
TR/T/600	Turyasingura Bruno	Education Assistant	U7U	418,196	5,018,352
TR/T/658	Tusasibwe Agatha	Education Assistant	U7U	408,135	4,897,620
TR/T/1139	Twinomujuni Godfrey	Education Assistant	U7U	467,685	5,612,220
TR/T/493	Turyagyenda Girivazio	Education Assistant	U7U	431,309	5,175,708
TR/B/259	Biryahwaho Patience	Education Assistant	U7U	431,309	5,175,708
TR/N/128	Nigomani Stephen	Education Assistant	U7U	467,685	5,612,220
TR/N/354	Ndyowe Kanyomozi	Education Assistant	U7U	408,135	4,897,620
TR/B/15	Bacenga Bernerd Mukota	Education Assistant	U7U	467,685	5,612,220
TR/B/42	Bakeihahwenki Andrew	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>80,874,996</b>

### Cost Centre : Ngoma I Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/91	TUBENAWA DERAH	Education Assistant	U7U	431,309	5,175,708
TR/A/202	ANDINDA AGGREY	Education Assistant	U7U	467,685	5,612,220
TR/T/350	TUMWAKIRE ABIA	Education Assistant	U7U	467,685	5,612,220
TR/B/550	BEREBERA BERNARD	Education Assistant	U7U	459,574	5,514,888
TR/A/96	AINEBYONA RUDOLFU	Education Assistant	U7U	467,685	5,612,220
TR/M/23	MASHEMERERWA JOHN	Senior Education Assista	U6L	485,685	5,828,220
TR/T/438	TUMWINE MARY	Senior Education Assista	U6L	482,695	5,792,340
TE/B/341	BYAMUGISHA AMBROS	Senior Education Assista	U6L	482,695	5,792,340
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,940,156</b>

### Cost Centre : Ngoma II Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/111	Barisigara Valence	Education Assistant	U7U	467,685	5,612,220

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## Workplan 6: Education

### Cost Centre : Ngoma II Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/312	Musika Tadeo	Education Assistant	U7U	467,685	5,612,220
TR/A/397	Atwebembeire Danson	Education Assistant	U7U	467,685	5,612,220
TR/T/102	Tugume Deus	Education Assistant	U7U	467,685	5,612,220
TR/N/197	Niwagaba Aled	Education Assistant	U7U	467,685	5,612,220
TR/T/195	Twinomuhangi Emily	Education Assistant	U7U	467,685	5,612,220
TR/K/237	Katwesigye Silvano	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>41,017,128</b>

### Cost Centre : Ntaraga Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/R/04	Rubahamya Zaverio	Education Assistant	U7U	445,595	5,347,140
TR/N/333	Nabasa Hellen	Education Assistant	U7U	408,135	4,897,620
TR/T/450	Turamyomwe Vicent	Education Assistant	U7U	452,247	5,426,964
TR/A/298	Asasira Emily	Education Assistant	U7U	467,585	5,611,020
TR/N/348	Naturinda Happiness	Education Assistant	U7U	408,135	4,897,620
TR/K/496	Kyasimire Prima	Education Assistant	U7U	408,135	4,897,620
TR/T/551	Turyahuhaki Innocent	Senior Education Assista	U6L	452,247	5,426,964
TR/T/697	Tusiime Dinavence	Head Teacher (Primary)	U4L	700,306	8,403,672
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,908,620</b>

### Cost Centre : Nyakariba Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/298	BUHINGIRO RONNAH	Education Assistant	U7U	408,135	4,897,620
TR/A/414	AYEBAZIBWE ANNITA	Education Assistant	U7U	467,685	5,612,220
TR/K/	KAMUSIIME DISMUS	Education Assistant	U7U	408,135	4,897,620
TR/N/168	NIWAGABA MOREEN	Education Assistant	U7U	408,135	4,897,620
TR/T/934	TWINOMWANYA CHARI	Education Assistant	U7U	408,135	4,897,620
TR/T/592	TURYASHEMERERWA R	Education Assistant	U7U	424,676	5,096,112
TR/N/212	NIWEBYOONA JOHN	Education Assistant	U7U	408,135	4,897,620
TR/M/194	MUGISHA ROBERT KARI	Senior Education Assista	U6L	467,685	5,612,220
TR/T/937	TWINOMUYAMBI AMBR	Senior Education Assista	U6L	431,309	5,175,708
<b>Total Annual Gross Salary (Ushs)</b>					<b>45,984,360</b>

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## Workplan 6: Education

### Cost Centre : Nyamambo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/433	Byarugaba Robert	Education Assistant	U7U	437,843	5,254,116
TR/N/314	Niwagaba Elizabeth	Education Assistant	U7U	408,135	4,897,620
TR/A/300	Asaasira Prim	Education Assistant	U7U	431,309	5,175,708
TR/N/07	Habaasa Hebert	Education Assistant	U7U	467,685	5,612,220
TR/A/330	Asiimwe Medad	Education Assistant	U7U	488,695	5,864,340
TR/T/883	Twine Wilber Force	Education Assistant	U7U	467,685	5,612,220
TR/T/812	Twesigye Rogers	Education Assistant	U7U	467,685	5,612,220
TR/T/706	Tusingwire Akankwasa Ivan	Education Assistant	U7U	434,606	5,215,272
TR/T/657	Tusasiibwe Evelyn	Education Assistant	U7U	418,196	5,018,352
TR/N/313	Niwamanya Bosco	Education Assistant	U7U	408,135	4,897,620
TR/M/201	Mugisha D. Lastode	Education Assistant	U7U	467,685	5,612,220
TR/M/30	Masiko Rauben	Education Assistant	U7U	467,685	5,612,220
TR/K/159	Kariyo Wilson	Education Assistant	U7U	467,685	5,612,220
TR/R/	Rukundo Justus	Education Assistant	U7U	467,685	5,612,220
TR/Z/16	Zikanga Eric	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>85,200,444</b>

### Cost Centre : Nyamishamba Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/O/11	Orikiriza Agnes	Education Assistant	U7U	467,685	5,612,220
TR/A/71	Ahimbisibwe Emmanuel	Education Assistant	U7U	423,981	5,087,772
TR/A/472	Akantorana Penlope	Education Assistant	U7U	423,981	5,087,772
TR/A/451	Atukwase Promise	Education Assistant	U7U	408,135	4,897,620
TR/N/273	Ntegyereize Henry	Education Assistant	U7U	459,574	5,514,888
TR/N/130	Nikweri Isaac Karugaba	Senior Education Assista	U6L	482,695	5,792,340
TR/T/314	Tumusherure Paphras	Senior Education Assista	U6L	482,695	5,792,340
TR/B/542	Bakeiha Mary	Deputy Head Teacher (Pr	U5U	568,588	6,823,056
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,608,008</b>

### Cost Centre : RUHONWA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Tr/k/454	Kyarikunda Anaclet	Education Assistant	U7U	408,135	4,897,620

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : RUHONWA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Tr/T825	Tweteise Mantoni	Education Assistant	U7U	432,309	5,187,708
Tr/O/30	Orishaba Owen	Education Assistant	U7U	431,309	5,175,708
Tr/N/99	Ngabirano Nicholas Bagy	Education Assistant	U7U	467,885	5,614,620
Tr/T/506	Turyahabwe Medard	Education Assistant	U7U	432,309	5,187,708
Tr/O/39	Outuheirwe Jackline	Education Assistant	U7U	408,135	4,897,620
Tr/B/508	Byomuhangi Mathias	Education Assistant	U7U	459,574	5,514,888
Tr/R/581	Kwarija Racheal	Education Assistant	U7U	408,135	4,897,620
Tr/A/251	Arinaitwe Edwin	Education Assistant	U7U	431,309	5,175,708
Tr/M/281	Muruhura Henry	head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>53,893,008</b>

### Cost Centre : RUKIGA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/348	NIWAMANYA BOSCO	Education Assistant	U7U	408,135	4,897,620
TR/M/216	MUHEISE GODFREY	Education Assistant	U7U	467,685	5,612,220
TR/N/350	NDYAMUHAKI ALLEN	Education Assistant	U7U	413,116	4,957,392
TR/T/327	TUMUSIIME GERALDINE	Education Assistant	U7U	467,685	5,612,220
TR/T/231	TUMUSIIME JACINTHA	Education Assistant	U7U	467,685	5,612,220
TR/T/504	TURYAHABWE EDISON	Education Assistant	U7U	467,685	5,612,220
TR/T/225	TWEBAZE BERNARD	Education Assistant	U7U	413,116	4,957,392
TR/T/800	TWESIGYE GLORIOUS	Education Assistant	U7U	431,309	5,175,708
TR/B/481	BYEITU EDIVINE	Education Assistant	U7U	467,685	5,612,220
TR/N/310	NGWUCARACH ALPHON	Education Assistant	U7U	438,119	5,257,428
TR/A/278	ARINAITWE SCOVIA	Education Assistant	U7U	408,135	4,897,620
TR/T/747	TWEBAZE VELERIANO	Senior Education Assista	U6L	482,695	5,792,340
<b>Total Annual Gross Salary (Ushs)</b>					<b>63,996,600</b>

### Cost Centre : Ruyumbu Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/115	Akampurira Jimmy	Education Assistant	U7U	452,247	5,426,964
TR/A/173	Akatukwassa Livingstone	Education Assistant	U7U	438,119	5,257,428
TR/K/332	Kikafunda Patience	Education Assistant	U7U	467,687	5,612,244

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Ruyumbu Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/05	Nabibaasa Boaz	Education Assistant	U7U	432,561	5,190,732
TR/N/290	Nyesigire Henry	Education Assistant	U7U	467,687	5,612,244
TR/T/539	Turyahumura Ivan	Senior Education Assista	U6L	482,695	5,792,340
TR/A/62	Rwamafa Charles	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>40,235,760</b>

### Cost Centre : St. Aloysius Girls Secondary School, Kitanga

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
M/4799	Mugisha Edward	Education Assistant	U7U	598,822	7,185,864
T/3287	Tushabomwe Sylver Rukeija	Assistant Education Offic	U5U	472,079	5,664,948
K/8851	Kakuru Julius	Assistant Education Offic	U5U	596,580	7,158,960
R/964	Rutahigwa Force	Assistant Education Offic	U5U	596,580	7,158,960
UTS/R/481	Rukundo Elias	Assistant Education Offic	U5U	596,580	7,158,960
UTS/B/9138	Busingye Florence	Assistant Education Offic	U5U	596,580	7,158,960
M/10643	Mugasha Nicodem	Assistant Education Offic	U5U	596,580	7,158,960
N/16414	Nagawa Diana Lydia	Assistant Education Offic	U5U	596,580	7,158,960
A/7824	Arituha Innocent	Education Officer	U4L	700,306	8,403,672
N/14634	Nkurunziza Allan	Education Officer	U4L	700,306	8,403,672
N/1272	Namara Harriet	Education Officer	U4L	700,306	8,403,672
T/1214	Tugumisirize Venny	Head Teacher (Secondar	U2U	1,112,300	13,347,600
<b>Total Annual Gross Salary (Ushs)</b>					<b>94,363,188</b>

### Subcounty / Town Council / Municipal Division : Katuna Town Council

### Cost Centre : Kamuganguzi Janan Luwum secondary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
K/2/1642	Kyomukama Christine	Pool Stenographer	U6U	428,982	5,147,784
UTS/A/7147	Ariganyira Vicent	Assistant Education Offic	U5U	578,300	6,939,600
UTS/B/8200	Batuura Martin	Assistant Education Offic	U5U	578,300	6,939,600
UTS/K/9977	Kwehangana Watson	Assistant Education Offic	U5U	697,458	8,369,496
UTS/T/3244	Turyamureeba Samuel	Assistant Education Offic	U5U	578,300	6,939,600
T/2/363	Byarugaba T. Penninah	Senior Accounts Assistan	U5U	502,769	6,033,228



# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Kamuganguzi Janan Luwum secondary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/T/2324	Turihabwe Zinkubire Jones	Assistant Education Offic	U5U	598,822	7,185,864
UTS/T/1831	Tumuhimbise Dionisious	Assistant Education Offic	U5U	551,977	6,623,724
UTS/N/5720	Ngabirano O. Pius	Assistant Education Offic	U5U	578,300	6,939,600
UTS/K/12071	Kagaba Emmanuel	Assistant Education Offic	U5U	502,769	6,033,228
UTS/T/2287	Tusingwire Charles	Assistant Education Offic	U5U	561,184	6,734,208
UTS/A/4028	Akampurira Abraham	Education Officer	U4L	758,050	9,096,600
UTS/M/4130	Munyamagana Wence	Education Officer	U4L	812,668	9,752,016
UTS/M/11209	Mugisha Ivan	Education Officer	U4L	758,050	9,096,600
UTS/B/1814	Byaruhanga Benon	Head Teacher (Secondar	U2U	1,256,310	15,075,720
<b>Total Annual Gross Salary (Ushs)</b>					<b>116,906,868</b>

### Cost Centre : KAMUGANGUZI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/308	ASIIMWE BOSCO	Education Assistant	U7U	452,247	5,426,964
TR/T/909	TWINOMUGISHA JULIUS	Education Assistant	U7U	438,119	5,257,428
TR/K/285	KENEMA FLORENCE	Education Assistant	U7U	467,685	5,612,220
TR/K/512	KYOMUGISHA BERNAD	Education Assistant	U7U	431,309	5,175,708
TR/M/221	MUHEREZA HILARY	Education Assistant	U7U	467,685	5,612,220
TR/M/465	MUSINGUZI BOAZ	Education Assistant	U7U	467,685	5,612,220
TR/N/44	NATUKUNDA JESCA	Education Assistant	U7U	453,210	5,438,520
TR/T/201	TUMUHAMYE GIDEON	Education Assistant	U7U	452,247	5,426,964
TR/T/1123	TUMUKUNDE EMMANU	Education Assistant	U7U	452,247	5,426,964
TR/B/375	BYAMUKAMA AGGREY	Education Assistant	U7U	467,685	5,612,220
TR/B/348	BYAMUGISHA DICK	Education Assistant	U7U	467,685	5,612,220
TR/B/514	BYONANEBYE JASMINE	Education Assistant	U7U	467,685	5,612,220
TR/A/165	AKANSASIRA GOOD	Education Assistant	U7U	452,247	5,426,964
TR/A/449	AHURIRA LABAN	Education Assistant	U7U	452,247	5,426,964
TR/M/401	MWESIGWA JOHN WILL	Senior Education Assista	U6L	472,060	5,664,720
TR/A/053	AHARIMPISYA COSTAN	Senior Education Assista	U6L	472,000	5,664,000
TR/T/330	TUMUSIIME IRENE	Senior Education Assista	U6L	473,209	5,678,508
TR/T/719	TUTEMBE WILLY	Senior Education Assista	U6L	473,209	5,678,508
TR/M/40	MBABAZI BETTY	Senior Education Assista	U6L	472,000	5,664,000

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : KAMUGANGUZI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/559	KYOTEKYEREIZE PENEL	Senior Education Assista	U6L	475,888	5,710,656
TR/B/172	BEEGIRA RUTH TINDIW	Senior Education Assista	U6L	472,000	5,664,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>116,404,188</b>

### Cost Centre : Karujanga Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/390	ATURINDE CHARLES	Education Assistant	U7U	459,574	5,514,888
TR/T/942	TWINOMUYAMBI MAXI	Education Assistant	U7U	452,247	5,426,964
TR/K/369	KOMUHANGI ANNOCIAT	Education Assistant	U7U	467,685	5,612,220
TR/T/992	TUMUHEREZE IVAN	Education Assistant	U7U	467,685	5,612,220
TR/N/193	NIWAGABA TOPHIL	Education Assistant	U7U	467,685	5,612,220
TR/A/131	AKANDINDA SAM	Education Assistant	U7U	467,685	5,612,220
TR/A/261	ARINAITWE JACK	Education Assistant	U7U	459,574	5,514,888
TR/K/423	KYASIMIRE GILBERT	Education Assistant	U7U	459,574	5,514,888
TR/T/355	TUMWEBAZE COSTANC	Education Assistant	U7U	467,685	5,612,220
TR/R/19	RUHANGARINDA A DAV	Education Assistant	U7U	452,247	5,426,964
TR/A/239	ARINEITWE AMBROSE	Education Assistant	U7U	467,685	5,612,220
TR/H/12	HABOMUGISHA SAMUE	Education Assistant	U7U	467,685	5,612,220
TR/T/308	TUMUSHABE PLACIDIA	Senior Education Assista	U6L	473,321	5,679,852
TR/P/01	TUMUSHABE PLACIDIA	Senior Education Assista	U6L	473,321	5,679,852
TR/T/731	TWASIIMA JOHN RWAM	Senior Education Assista	U6L	473,300	5,679,600
TR/B/520	BYONANEBYE PRISCILL	Head Teacher (Primary)	U4L	795,800	9,549,600
<b>Total Annual Gross Salary (Ushs)</b>					<b>93,273,036</b>

### Cost Centre : Katuna Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/335	Byahuka Lucky	Education Assistant	U7U	467,685	5,612,220
TR/M/115	Kamugisha Nazario	Education Assistant	U7U	467,685	5,612,220
TR/K/233	Katwesigye Dickson	Education Assistant	U7U	467,685	5,612,220
TR/K/450	Kyarikora Kate	Education Assistant	U7U	467,685	5,612,220
TR/M/115	Mubangizi Nazario	Education Assistant	U7U	467,685	5,612,220
TR/B/305	Bikorwomuhangi Ambrose	Education Assistant	U7U	467,685	5,612,220

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Katuna Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/O/7	Oribaho Evaristo	Education Assistant	U7U	467,685	5,612,220
TR/T/443	Tumwekwase James	Education Assistant	U7U	431,309	5,175,708
TR/O/75	Orikiriza Nicholas	Education Assistant	U7U	467,685	5,612,220
TR/K/407	Kwatirayo William	Education Assistant	U7U	431,309	5,175,708
TR/M/065	Mbabazi Winfred	Education Assistant	U7U	431,309	5,175,708
TR/R/70	Rwambuka Kisitu Margaret	Head Teacher (Primary)	U4L	799,000	9,588,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>70,012,884</b>

### Cost Centre : MUKARANGYE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/962	TWESIGYEMUKAMA OB	Education Assistant	U7U	438,119	5,257,428
TR/T/684	TUSHABOMWE PEACE	Education Assistant	U7U	462,000	5,544,000
TR/M/472	MBABAZI GRACE	Education Assistant	U7U	438,119	5,257,428
TR/A/405	AHARIZIRA PHIONAH	Education Assistant	U7U	462,000	5,544,000
TR/T/305	TUMUSHABE PAISON	Senior Education Assista	U6L	470,900	5,650,800
TR/B/268	BIRYOMUMAISHO PETE	Senior Education Assista	U6L	470,900	5,650,800
TR/O/4	OKANDINDA JAMES	Senior Education Assista	U6L	470,900	5,650,800
TR/B/109	BARISIGARA JACK	Head Teacher (Primary)	U4L	795,000	9,540,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>48,095,256</b>

### Cost Centre : Nyinarushengye Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/20	Agaba Francis	Education Assistant	U7U	482,695	5,792,340
TR/B/218	Besigye W Bankunda	Education Assistant	U7U	467,685	5,612,220
TR/S/65	Sunday Joseph	Education Assistant	U7U	408,135	4,897,620
TR/S/26	Saturday Suvati	Education Assistant	U7U	408,135	4,897,620
TR/S/104	Sabiiti James	Education Assistant	U7U	467,685	5,612,220
TR/M/61	Mbabazi Prudence	Education Assistant	U7U	408,135	4,897,620
TR/A/5	Abaruhanga Obedie	Senior Education Assista	U6L	467,685	5,612,220
TR/W/10	Wesigye Jerome	Senior Education Assista	U6L	482,695	5,792,340
TR/T/196	Twesigye George	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>50,458,008</b>

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : St. Barnabas school, Karujanga

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/A.	Akampurira Innocent	Laboratory Assistant	U7U	432,090	5,185,080
UTS/A/10693	Ahabwe Ramueli	Assistant Education Offic	U5Sc	687,000	8,244,000
UTS/A/10767	Agaba Sam	Assistant Education Offic	U5Sc	689,000	8,268,000
UTS/A/8947	Ahabwe Robert	Assistant Education Offic	U5Sc	689,000	8,268,000
UTS/M/8536	Mujuni John	Assistant Education Offic	U5Sc	700,000	8,400,000
UTS/N/12217	Niwagaba Andrew	Assistant Education Offic	U5Sc	689,060	8,268,720
UTS/T/4956	Tumwekwase Aloizious	Assistant Education Offic	U5Sc	698,060	8,376,720
UTS/B/3042	Basheija Frank	Assistant Education Offic	U5U	598,822	7,185,864
UTS/T/2222	Tumwekwase B. Anthony	Assistant Education Offic	U5U	598,822	7,185,864
UTS/T/1600	Tumwesigye K.Z Emmanuel	Assistant Education Offic	U5U	578,981	6,947,772
UTS/N/7960	Ndyabakwata Acleo	Assistant Education Offic	U5U	600,000	7,200,000
UTS/T/2025	Twinomuhwezi Agnes	Assistant Education Offic	U5U	578,981	6,947,772
UTS/B/7221	Byaruhanga Godfrey	Assistant Education Offic	U5U	589,600	7,075,200
UTS/K/4087	Kahiigi Eric	Assistant Education Offic	U5U	578,904	6,946,848
UTS/K/6182	Korugyendo Mable	Assistant Education Offic	U5U	570,120	6,841,440
UTS/M.	Magezi Ame	Senior Accounts Assistan	U5U	598,822	7,185,864
UTS/M/6277	Mwesigwa Edwin	Assistant Education Offic	U5U	598,822	7,185,864
UTS/B/4760	Banyenzaki Leopold	Education Officer	U4L	794,074	9,528,888
UTS/A/8032	Abeine Charles	Education Officer	U4L	755,540	9,066,480
UTS/T/6146	Tukamushaba Medius	Education Officer	U4L	794,074	9,528,888
UTS/T/6765	Twikirize Eunice	Education Officer	U4L	700,306	8,403,672
UTS/M/14472	Mbabazi Boaz Edson	Education Officer (Scien	U4Sc	1,186,000	14,232,000
UTS/M/8157	Monday Christopher	Head Teacher (Secondar	U2U	1,547,000	18,564,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>195,036,936</b>

### Subcounty / Town Council / Municipal Division : KITUMBA

### Cost Centre : BUFUKA primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/128	PENLOPE NKAMUSHAB	Education Assistant	U7U	467,685	5,612,220
TR/B/322	JACKS DAMLY BYABAG	Education Assistant	U7U	467,685	5,612,220
TR/A/117	JUDITH AKAMPURIRA	Education Assistant	U7U	467,685	5,612,220
TR/A/370	ANNET ATUHEIRWE	Education Assistant	U7U	467,685	5,612,220

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : *BUFUKA primary school*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/632	FAUSTINO TURATUNG	Education Assistant	U7U	467,685	5,612,220
TR/T/963	PATIENCE TWEHEYO	Education Assistant	U7U	467,685	5,612,220
TR/A/273	NORMAN ARINAITWE	Education Assistant	U7U	467,685	5,612,220
TR/B/288	ELISHA BITWARI	Education Assistant	U7U	467,685	5,612,220
TR/B/93	HENRY BARIGABA	Head Teacher (Primary)	U4L	789,000	9,468,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>54,365,760</b>

### Cost Centre : *Bukoora Primary School*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/138	BASASIBWAKI MOSES	Education Assistant	U7U	467,685	5,612,220
TR/T/43	TIBWITA SUSAN	Education Assistant	U7U	467,685	5,612,220
TR/T/258	TUMUKUNDE GORDON	Education Assistant	U7U	459,574	5,514,888
TR/T/1149	TUMURAMYE VALENCE	Education Assistant	U7U	459,574	5,514,888
TR/N/155	NITUSHABA LOYCE	Education Assistant	U7U	467,685	5,612,220
TR/N/345	NUWAHA WATTSON	Education Assistant	U7U	459,574	5,514,888
TR/B/67	BAMUTURAKI DEOGRA	Education Assistant	U7U	455,090	5,461,080
TR/B/44	BAKEIHAHWENKI FRAN	Education Assistant	U7U	461,000	5,532,000
TR/R/30	RUKUNDO PAULINO	Education Assistant	U7U	467,685	5,612,220
TR/K/472	KYARISIIMA OCTOVIA	Education Assistant	U7U	456,800	5,481,600
TR/K/477	KYARISIIMA BRIGHT	Education Assistant	U7U	456,878	5,482,536
TR/B/219	BESIIME MARY	Education Assistant	U7U	467,685	5,612,220
TR/A/410	AYEBARE GOODTHANK	Education Assistant	U7U	467,685	5,612,220
TR/K/96	KAMUHABWA POPIUS	Deputy Head Teacher (Pr	U5U	601,200	7,214,400
TR/K/257	KEMIGISHA BIBIAN	Head Teacher (Primary)	U4L	712,000	8,544,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>87,933,600</b>

### Cost Centre : *BWAMA PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/927	TWINOMUJUNI AARON	Education Assistant	U7U	467,685	5,612,220
TR/K/1	KABACENGA JIM	Education Assistant	U7U	467,685	5,612,220
TR/T/962	TUMUSIIME GRACE	Education Assistant	U7U	431,309	5,175,708
TR/B/526	BANGYIRANA BENNY	Education Assistant	U7U	467,685	5,612,220

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : BWAMA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/R/80	RWAMWARO DENIS	Education Assistant	U7U	452,247	5,426,964
TR/T/52	TWEHEYO AMOS	Education Assistant	U7U	467,685	5,612,220
TR/B/194	BESIGENSI EPAPHARAS	Senior Education Assista	U6L	482,695	5,792,340
TR/B/339	BYAMBARA JONHSON	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>46,187,700</b>

### Cost Centre : Kakomo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/322	Kiconco Sharon	Education Assistant	U7U	467,685	5,612,220
TR/A/194	Amutuheire Shallon	Education Assistant	U7U	467,685	5,612,220
TR/O/23	Orishaba Deonizia	Education Assistant	U7U	431,309	5,175,708
TR/T/88	Tieyetu Yosia	Education Assistant	U7U	467,685	5,612,220
TR/T/695	Tusiime Peninah	Education Assistant	U7U	408,135	4,897,620
TR/T/746	Twebaze Peter	Education Assistant	U7U	467,685	5,612,220
TR/A/191	Ampurira Andrew	Education Assistant	U7U	467,685	5,612,220
TR/K/371	Komuhangi Hilda	Education Assistant	U7U	467,685	5,612,220
TR/R/7	Rubarema Allen	Senior Education Assista	U6L	467,685	5,612,220
TR/R/9	Rubarema Yosia	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>58,950,744</b>

### Cost Centre : Kanyankwanzi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/148	Ninsiima Patience	Education Assistant	U7U	459,574	5,514,888
TR/N/194	Niwaha Patience	Education Assistant	U7U	438,119	5,257,428
TR/S/18	Sanyu Sarah	Education Assistant	U7U	459,574	5,514,888
TR/N/133	Nimusiima Joshua	Education Assistant	U7U	438,119	5,257,428
TR/K/399	Kyarikunda Joice	Education Assistant	U7U	459,574	5,514,888
TR/A/320	Asiimwe Ivan	Education Assistant	U7U	453,200	5,438,400
TR/A/306	Asiimwe Alfred	Education Assistant	U7U	452,247	5,426,964
TR/N/54	Tindimwebwa Cris	Education Assistant	U7U	467,685	5,612,220
TR/T/485	Kyarisiima Prudence	Senior Education Assista	U6L	470,123	5,641,476
TR/K/33	Kabikire Francis	Senior Education Assista	U6L	470,120	5,641,440

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Kanyankwanzi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/279	Bitakaramire Alphonse	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
TR/M/339	Musinguzi Enoth Lubega	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>71,717,760</b>

### Cost Centre : KASINDE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/480	AHARIMPISYA MOSES	Education Assistant	U7U	467,685	5,612,220
TR/N/72	NIWAGABA BODEN	Education Assistant	U7U	467,685	5,612,220
TR/M/354	MUTABAZI THOMAS	Education Assistant	U7U	467,685	5,612,220
TR/K/927	KYOMUHANGI LADY	Education Assistant	U7U	467,685	5,612,220
TR/K/308	KICONCO CHARITY	Education Assistant	U7U	467,685	5,612,220
TR/A/79	AHIMBISIBWE MIDRED	Education Assistant	U7U	467,685	5,612,220
TR/O/21	ORIKURUNGI MOLLY	Education Assistant	U7U	467,685	5,612,220
TR/M/163	MUGISHA BERNARD	Education Assistant	U7U	467,685	5,612,220
TR/M/390	MWESIGIRE MARGER Y	Senior Education Assista	U6L	473,070	5,676,840
TR/T/698	TUSIIME JOVIA	Senior Education Assista	U6L	473,000	5,676,000
TR/N/270	NTEGYEREIZE ADRINE	Senior Education Assista	U6L	473,000	5,676,000
TR/B/72	BANANUKA JAMES	Head Teacher (Primary)	U4L	789,090	9,469,080
<b>Total Annual Gross Salary (Ushs)</b>					<b>71,395,680</b>

### Cost Centre : KINIOGO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/292	BOONABAANA AGNES	Education Assistant	U7U	431,309	5,175,708
TR/T/227	TUMUHIMBISE ADEODA	Education Assistant	U7U	459,574	5,514,888
TR/A/124	AKAMPURIRA ROBBINS	Education Assistant	U7U	467,685	5,612,220
TR/T/354	TUMWEBAZE CHRISTOP	Education Assistant	U7U	424,676	5,096,112
TR/R/82	RWOMUSHANA AGATH	Education Assistant	U7U	467,685	5,612,220
TR/O/55	OWOMUGISHA JUSTINE	Education Assistant	U7U	459,574	5,514,888
TR/N/163	NIWAGABA BRUNO	Education Assistant	U7U	431,309	5,175,708
TR/M/745	MUSIIKA DISMUS	Education Assistant	U7U	408,135	4,897,620
TR/M/147	MUGAMBAGYE JULIUS	Education Assistant	U7U	431,309	5,175,708
TR/K/051	KAGUNDU EDISON	Education Assistant	U7U	467,685	5,612,220

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : KINIOGO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/333	BYAGAGEIRE BERNARD	Education Assistant	U7U	467,685	5,612,220
TR/M/22	MASHEMERERWA BETT	Senior Education Assista	U6L	467,685	5,612,220
TR/N/305	NYONGYERA ADRINE	Senior Education Assista	U6L	467,685	5,612,220
TR/T/609	TURYASINGURA REUBE	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>77,567,760</b>

### Cost Centre : LAKE BUNYONYONYI Secondary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/B/5021	Bahati Benson	Assistant Education Offic	U5Sc	634,282	7,611,384
UTS/R/099	RUTABINGWA DONALD	Senior Accounts Assistan	U5U	472,079	5,664,948
UTS/B/5022	Bamuturaki Pauson	Assistant Education Offic	U5U	472,079	5,664,948
UTS/M/8243	Mbabazi Alexander	Assistant Education Offic	U5U	472,079	5,664,948
UTS/B/2101	Begumisa Dominic	Assistant Education Offic	U5U	472,079	5,664,948
UTS/B/4842	Byereta Job	Assistant Education Offic	U5U	626,550	7,518,600
UTS/A/2982	Arindwa Francis	Assistant Education Offic	U5U	598,822	7,185,864
UTS/M/11938	Muhwezi Davis	Assistant Education Offic	U5U	557,180	6,686,160
UTS/K/1527	Kamukama Isaac	Education Officer	U4L	700,306	8,403,672
UTS/B/4649	BWOMUHANGI ANDRE	Education Officer	U4L	700,306	8,403,672
UTS/K/4497	Kashumba Nicholas	Head Teacher (Secondar	U2U	1,201,688	14,420,256
<b>Total Annual Gross Salary (Ushs)</b>					<b>82,889,400</b>

### Cost Centre : MWISI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/209	SHALLON NIWAMANYA	Education Assistant	U7U	467,685	5,612,220
TR/T/960	ADDY TUMWEBAZE	Education Assistant	U7U	465,800	5,589,600
TR/B/117	MOSES WILLIAM BARUG	Education Assistant	U7U	467,685	5,612,220
TR/K/340	ROBINAH KICONCO	Education Assistant	U7U	467,600	5,611,200
TR/A/368	PATIENCE ATUHEIRE	Education Assistant	U7U	467,680	5,612,160
TR/O/041	ROSEMARY OWEMBABZ	Education Assistant	U7U	467,500	5,610,000
TR/K/615	VALENTINE KIIZA	Education Assistant	U7U	460,000	5,520,000
TR/K/129	WINNE KANSIIME	Education Assistant	U7U	467,685	5,612,220
TR/T/471	GODFREY TURINAWA	Education Assistant	U7U	465,800	5,589,600



# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : MWISI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/519	JUDITH KYOMUGISHA	Education Assistant	U7U	467,685	5,612,220
TR/A/326	JUDITH PAMELLA ASIIM	Education Assistant	U7U	465,809	5,589,708
TR/KM/186	KENNETH MUGISHA	Education Assistant	U7U	467,685	5,612,220
TR/E/010	ESAU ENSINEHINDUKA	Education Assistant	U7U	467,685	5,612,220
TR/B/226	EDGAR BAGOROGOZA K	Education Assistant	U7U	467,685	5,612,220
TR/K/363	FLORENCE KOMUGISHA	Senior Education Assista	U6L	473,000	5,676,000
TR/S/071	SIBYANGYE. P. KANYES	Senior Education Assista	U6L	470,400	5,644,800
TR/T/885	GRACE TWINOBUHUNGI	Head Teacher (Primary)	U4L	795,090	9,541,080
<b>Total Annual Gross Salary (Ushs)</b>					<b>99,269,688</b>

### Subcounty / Town Council / Municipal Division : KYANAMIRA

### Cost Centre : Bugomora Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/249	BIRUNGI GIORIOUS	Education Assistant	U7U	431,300	5,175,600
TR/T/1110	TUSIIME EMILY	Education Assistant	U7U	467,685	5,612,220
TR/N/48	NATUKUNDA OLIVER	Education Assistant	U7U	467,685	5,612,220
TR/M/237	MUHWEZI ABEL	Education Assistant	U7U	431,309	5,175,708
TR/K/245	KEHODA RABECCA	Education Assistant	U7U	467,685	5,612,220
TR/A/354	ASIIMWE JOSEPH	Education Assistant	U7U	431,900	5,182,800
TR/A/430	ARINEITWE FRANK	Education Assistant	U7U	467,685	5,612,220
TR/A/262	ARINEITWE JACKLIN	Education Assistant	U7U	467,680	5,612,160
TR/M/435	MAZIMA DOCUS	Education Assistant	U7U	431,309	5,175,708
TR/T/183	TUKWASIBWE FAUST	Head Teacher (Primary)	U4L	798,000	9,576,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>58,346,856</b>

### Cost Centre : Kanjobe Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/534	FRIDAH KYOMUHENDO	Education Assistant	U7U	452,200	5,426,400
TR/M/1	ALEX BUZIGYE MAZIMA	Education Assistant	U7U	452,253	5,427,036
TR/O/51	ALLEN OWOMUGISHA	Education Assistant	U7U	452,247	5,426,964
TR/A/004	MILTON KENNEDY ABA	Education Assistant	U7U	452,247	5,426,964

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Kanjobe Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/65	EDSON TINDYEBWA	Education Assistant	U7U	452,244	5,426,928
TR/T/513	SHALLON TURYAHEBW	Education Assistant	U7U	452,247	5,426,964
TR/M/112	GILBERT MUBANGIZI	Education Assistant	U7U	452,240	5,426,880
TR/N/204	GAD NIWAMANYA	Senior Education Assista	U6L	470,453	5,645,436
TR/M/135	ROBERT MUGABE	Senior Education Assista	U6L	470,453	5,645,436
TR/B/305	ADAH BUSINGYE	Head Teacher (Primary)	U4L	800,100	9,601,200
<b>Total Annual Gross Salary (Ushs)</b>					<b>58,880,208</b>

### Cost Centre : Kigata High School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/334	Mbabazi Edison Wilson	Laboratory Assistant	U7U	435,000	5,220,000
TR/B/335	Nuwabeine Annet	Enrolled Nurse	U7U	449,000	5,388,000
TR/T/772	Tibemanya Grace	Pool Stenographer	U6U	483,000	5,796,000
TR/K/9836	Katukiza Edison	Assistant Education Offic	U5Sc	706,700	8,480,400
TR/M/4724	Magara Pius	Assistant Education Offic	U5Sc	706,771	8,481,252
TR/T/1586	Turihaihi Henry	Assistant Education Offic	U5Sc	706,789	8,481,468
TR/T/1525	Twinamasiko Julius T	Assistant Education Offic	U5U	557,180	6,686,160
UTS/K/10571	Katarahweire Charlote	Assistant Education Offic	U5U	557,180	6,686,160
UTS/K/9814	Komujuni Ziporah	Assistant Education Offic	U5U	598,822	7,185,864
UTS/T/3338	Tumwebaze Julius	Assistant Education Offic	U5U	596,580	7,158,960
UTS/M/13420	Masiko Emily	Assistant Education Offic	U5U	557,180	6,686,160
UTS/M/14093	Mukwanga Lastone	Assistant Education Offic	U5U	557,180	6,686,160
UTS/M/14934	Murangira Osbert	Assistant Education Offic	U5U	596,580	7,158,960
TR/T/1741	Twinomujuni Jackson	Assistant Education Offic	U5U	598,822	7,185,864
UTS/K/10572	Turyamuheebwa Didas	Assistant Education Offic	U5U	596,580	7,158,960
TR/T/2072	Tumuhimbise Robert	Assistant Education Offic	U5U	598,822	7,185,864
TR/B/45	Kirodi Peninah	Senior Accounts Assistan	U5U	557,180	6,686,160
TR/M/6142	Mbabazi Manniex	Education Officer	U4L	766,589	9,199,068
UTS/N/11789	Naffuna Prossy	Education Officer	U4L	723,868	8,686,416
TR/T/6806	Turyamusiima Nicholus	Education Officer	U4L	723,868	8,686,416
TR/A/1178	Origumisiriza Enid Atuheire	Education Officer	U4L	766,589	9,199,068
TR/A/15422	Akampa Senturino	Education Officer	U4L	766,589	9,199,068

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Kigata High School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/47197	Turyahabwa Arthur	Education Officer	U4L	723,868	8,686,416
N/18480	Namara Joy	Education Officer	U4L	766,589	9,199,068
TR/T/1526	Tumuramyé Assumpta	Education Officer	U4L	766,500	9,198,000
TR/A/9066	Akampurira Justus	Education Officer	U4L	744,866	8,938,392
TR/A/1961	Ahimbisibwe Amos	Head Teacher (Secondar	U2U	1,521,089	18,253,068
<b>Total Annual Gross Salary (Ushs)</b>					<b>217,557,372</b>

### Cost Centre : KIGATA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/379	BYAMUKAMA ANDREW	Education Assistant	U7U	459,574	5,514,888
TR/A/494	ATAREMWA ISAAC	Education Assistant	U7U	459,556	5,514,672
TR/A/377	ASIIMIRE PEACE	Education Assistant	U7U	467,685	5,612,220
TR/T/538	TURYAHUMURA OBADI	Education Assistant	U7U	467,685	5,612,220
TR/T/349	TUMURAMYÉ JUDITH	Education Assistant	U7U	459,500	5,514,000
TR/K/560	KYOTUNGA SHEILA	Education Assistant	U7U	459,578	5,514,936
TR/M/480	MUGISHA ARTHUR	Education Assistant	U7U	467,685	5,612,220
TR/N/162	NIWAGABA BEDSON	Education Assistant	U7U	452,247	5,426,964
TR/N/211	NIWEBYOONA AGATHA	Education Assistant	U7U	432,119	5,185,428
TR/R/69	RWAMBUKA HUDSON	Education Assistant	U7U	459,574	5,514,888
TR/T/1110	TUMWESIGYE GEITAN	Education Assistant	U7U	459,579	5,514,948
TR/K335	KINAHEIRWE PEACE	Education Assistant	U7U	459,574	5,514,888
TR/N306	NYONGYEIRWE PROVIA	Education Assistant	U7U	459,574	5,514,888
TR/B/515	BYONANEBYE DENIS	Senior Education Assista	U6L	476,009	5,712,108
TR/K/466	KYARIMPA ALEX ANDE	Senior Education Assista	U6L	476,000	5,712,000
TR/A/190	AMPURIIRE SOPHAN	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>92,583,144</b>

### Cost Centre : Kitibya Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/423	Kwesiga Ekenesty	Education Assistant	U7U	456,070	5,472,840
TR/T/337	Tumusiime Joventa	Education Assistant	U7U	456,070	5,472,840
TR/K/395	Kukundakwe Karugahe Fred	Education Assistant	U7U	467,685	5,612,220

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Kitibya Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/849	Twikirize Leonard	Education Assistant	U7U	467,685	5,612,220
TR/K/307	Kiconco Alexander	Education Assistant	U7U	456,080	5,472,960
TR/B/509	Byomuhangi Micheal	Education Assistant	U7U	467,685	5,612,220
TR/A/81	Ahimbisibwe Shallon	Education Assistant	U7U	456,066	5,472,792
TR/M/8	Sally Magara Tibabikwata	Head Teacher (Primary)	U4L	799,999	9,599,988
<b>Total Annual Gross Salary (Ushs)</b>					<b>48,328,080</b>

### Cost Centre : Kyanamira Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/85	Ahumuza Faustine	Education Assistant	U7U	467,685	5,612,220
TR/T/823	Twesiime Faith	Education Assistant	U7U	460,954	5,531,448
TR/P/1117	Tushabomwe Ruth	Education Assistant	U7U	467,600	5,611,200
TR/T/267	Tumukurate Denis	Education Assistant	U7U	467,685	5,612,220
TR/T/846	Twikirize Fred	Education Assistant	U7U	467,644	5,611,728
TR/T/105	Tugume Moses	Education Assistant	U7U	467,680	5,612,160
TR/R/87	Ruhwabwoba Deus	Education Assistant	U7U	467,671	5,612,052
TR/M/213	Muheirwe Grace	Education Assistant	U7U	467,685	5,612,220
TR/T/655	Turyahebwa Kenneth	Education Assistant	U7U	467,676	5,612,112
TR/A/241	Arinaitwe Caroline	Education Assistant	U7U	467,685	5,612,220
TR/A/296	Asaasira Betesy	Education Assistant	U7U	467,685	5,612,220
TR/A/322	Asiimwe Jackline	Education Assistant	U7U	467,600	5,611,200
TR/K/592	Kanyesigye Robert	Education Assistant	U7U	465,600	5,587,200
TR/M/326	Musiimenta Vastine	Education Assistant	U7U	467,650	5,611,800
TR/M/07	Magala Margaret	Education Assistant	U7U	467,685	5,612,220
TR/K/505	Kyesubire Aidah	Education Assistant	U7U	467,685	5,612,220
TR/M/068	Mbareebaki Nicholas	Education Assistant	U7U	467,600	5,611,200
TR/A/215	Arigye Jacintha	Deputy Head Teacher (Pr	U5U	600,908	7,210,896
TR/B/246	Birungi Didas	Deputy Head Teacher (Pr	U5U	600,900	7,210,800
TR/T/483	Turinomujuni Vincent	Head Teacher (Primary)	U4L	812,090	9,745,080
<b>Total Annual Gross Salary (Ushs)</b>					<b>119,464,416</b>

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : KYEIBALE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/1135	TWAMUSIIMA GEORGE	Education Assistant	U7U	408,135	4,897,620
TR/T/689	TUSHEMEREIRWE EDIT	Education Assistant	U7U	445,096	5,341,152
TR/M/148	MOGANYIZI DEUSON	Education Assistant	U7U	467,685	5,612,220
TR/K/601	KUKUNDAKWE OLIVIOU	Education Assistant	U7U	408,135	4,897,620
TR/K/379	KOMUREMBE MARY	Education Assistant	U7U	408,135	4,897,620
TR/K/231	KATWESIGYE ARNOLD	Education Assistant	U7U	467,685	5,612,220
TR/T/178	AKATWIJUKA PATIENCE	Education Assistant	U7U	467,685	5,612,220
TR/K/17	KABAKOLE ANACLET	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,214,480</b>

### Cost Centre : Muyumbu Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/61	KATUREEBE WILLING	Education Assistant	U7U	431,309	5,175,708
TR/K/621	KYARISIMA EDITOR	Education Assistant	U7U	467,685	5,612,220
TR/T/153	TUKAMUHEBWA EVARI	Education Assistant	U7U	452,247	5,426,964
TR/B/521	BYONANEBYE RESTY	Education Assistant	U7U	431,309	5,175,708
TR/K/227	KATUSIIME HELLEN	Education Assistant	U7U	452,247	5,426,964
TR/B/110	BARISIGARA PAUL	Education Assistant	U7U	452,247	5,426,964
TR/M/427	MUHEIRWE YORAM	Education Assistant	U7U	467,685	5,612,220
TR/K/124	KANSIIME ALICE	Education Assistant	U7U	467,685	5,612,220
TR/M/466	MWESIGYE SAMUEL	Education Assistant	U7U	452,247	5,426,964
TR/A/440	AMBEELA ADELLA	Education Assistant	U7U	467,685	5,612,220
TR/A/234	ARINAITWE FRED	Education Assistant	U7U	467,685	5,612,220
TR/T/215	TUMUHEIRWE SELLY	Education Assistant	U7U	467,685	5,612,220
TR/T/643	TURYATUNGA OBED	Education Assistant	U7U	452,247	5,426,964
TR/C/1	CHRISTMAS ROBERT	Education Assistant	U7U	467,685	5,612,220
TR/K486	KYARISIIMA RITA	Education Assistant	U7U	452,247	5,426,964
TR/K/470	KYARIMPA JACENTA	Senior Education Assista	U6L	472,098	5,665,176
TR/K/328	KIIZA BURNNETT	Senior Education Assista	U6L	472,090	5,665,080
TR/T/522	TURYAHIKAYO EDITHM	Senior Education Assista	U6L	472,500	5,670,000
TR/S/29	SEBARERA EDWARD	Senior Education Assista	U6L	472,000	5,664,000
TR/K/287	KENEMA LAETITIA	Senior Education Assista	U6L	472,090	5,665,080

**Vote: 512** Kabale District**Workplan 6: Education****Cost Centre : Muyumbu Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/145	AKANKWASA CHARLES	Deputy Head Teacher (Pr	U5U	601,200	7,214,400
TR/A/328	ASIIMWE LELLIA	Deputy Head Teacher (Pr	U5U	603,400	7,240,800
<b>Total Annual Gross Salary (Ushs)</b>					<b>124,983,276</b>

**Cost Centre : Nyakagyera Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/928	Twinomugisha Annah	Education Assistant	U7U	467,680	5,612,160
TR/T/799	Tumwujukye Wencesilous	Education Assistant	U7U	460,000	5,520,000
TR/M/205	Mugenyi John	Education Assistant	U7U	467,685	5,612,220
TR/K/276	Kemirembe Emily	Education Assistant	U7U	467,000	5,604,000
TR/K/193	Katambira Johnson	Education Assistant	U7U	467,685	5,612,220
TR/B/380	Byamukama Apollo	Education Assistant	U7U	464,000	5,568,000
TR/A/452	Abembabazi Patricia	Education Assistant	U7U	467,685	5,612,220
TR/M/313	Musiime Jovent	Head Teacher (Primary)	U4L	765,800	9,189,600
<b>Total Annual Gross Salary (Ushs)</b>					<b>48,330,420</b>

**Cost Centre : NYAMYERAMBIKO PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/159	AKANKWASA MILTON	Education Assistant	U7U	467,685	5,612,220
TR/M/170	MUGISHA ELIAS	Education Assistant	U7U	438,119	5,257,428
TR/M/152	MUGARURA JULIUS	Education Assistant	U7U	467,685	5,612,220
TR/T/163	TUKAMUSHABA DICK	Education Assistant	U7U	467,685	5,612,220
TR/A/34	AGABA MOSES BEGUMI	Education Assistant	U7U	467,680	5,612,160
TR/K/480	KYARISIIMA JENNIFER	Education Assistant	U7U	438,119	5,257,428
TRK/300	KABIRA HANNINGTONE	Education Assistant	U7U	467,685	5,612,220
TR/T/522	TURYAMUREEBA CHRIS	Education Assistant	U7U	438,119	5,257,428
TR/B/324	BYABAGAMBI JAMES	Education Assistant	U7U	467,666	5,611,992
TR/A/188	AMPEIRE SYLVIA	Education Assistant	U7U	467,600	5,611,200
TR/A/214	ARIGYE AMBROSE	Senior Education Assista	U6L	470,800	5,649,600
TR/M/6	MAGARA JUSTUS	Senior Education Assista	U6L	470,800	5,649,600
TR/T/905	TWINOMUGISHA GAD	Senior Education Assista	U6L	470,888	5,650,656
TR/T/567	TURYAMUREEBA KELLE	Senior Education Assista	U6L	470,806	5,649,672

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : NYAMYERAMBIKO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/71	KAKWENZA LILIAN HOP	Deputy Head Teacher (Pr	U5U	600,800	7,209,600
TR/M/397	MWESIGWA JACQUELIN	Head Teacher (Primary)	U4L	799,232	9,590,784
<b>Total Annual Gross Salary (Ushs)</b>					<b>94,456,428</b>

### Cost Centre : RUBIRA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/309	TUMUSHABE PROVIA	Education Assistant	U7U	467,685	5,612,220
TR/T/137	TWIKIRIZE EVIDENCE	Education Assistant	U7U	467,685	5,612,220
TR/T/247	TUMUHIMBISE SCOVIA	Education Assistant	U7U	431,309	5,175,708
TR/B/527	BYARUHANGA INNOCE	Education Assistant	U7U	467,685	5,612,220
TR/T/249	TUMUHIMBISE VASTINE	Education Assistant	U7U	467,685	5,612,220
TR/T/080	TIRWAKUNDA LEO	Education Assistant	U7U	431,309	5,175,708
TR/M/129	MUJUNARINDA SIMON P	Education Assistant	U7U	467,685	5,612,220
TR/A/417	ASIIMWE FLORENCE	Education Assistant	U7U	467,680	5,612,160
TR/R/066	RWAMAHE NEE AYEBAZ	Education Assistant	U7U	467,685	5,612,220
TR/A/064	AHIMBISIBWE AGNES	Head Teacher (Primary)	U4L	790,800	9,489,600
<b>Total Annual Gross Salary (Ushs)</b>					<b>59,126,496</b>

### Cost Centre : RWABABA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/577	TURYAMWIJUKA BRIAN	Education Assistant	U7U	459,574	5,514,888
TR/A/297	ASASIRA DOROTHY	Education Assistant	U7U	459,574	5,514,888
TR/A/54	AHARIMPISYA MALLIO	Education Assistant	U7U	431,309	5,175,708
TR/B/544	BYARUGABA ANNACLE	Education Assistant	U7U	467,685	5,612,220
TR/K/45	KACHETERO EUNICE	Education Assistant	U7U	431,309	5,175,708
TR/T/398	TUMWESIGYE GERVASE	Education Assistant	U7U	431,309	5,175,708
TR/T/547	TURAMYOMWE MATAY	Education Assistant	U7U	467,685	5,612,220
TR/A/45	AHABWE AIDAH	Education Assistant	U7U	431,309	5,175,708
TR/B/202	BESIGYE AGGREY	Head Teacher (Primary)	U4L	813,200	9,758,400
<b>Total Annual Gross Salary (Ushs)</b>					<b>52,715,448</b>

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : St. Francis College Kyanamira

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/N/2/1175	Nkingi Silver	Laboratory Assistant	U7U	340,282	4,083,384
UTS/T/1125	Turyahabwa Silva	Assistant Education Offic	U5Sc	706,771	8,481,252
UTS/K/6284	Katebarirwe Christopher	Assistant Education Offic	U5Sc	598,822	7,185,864
UTS/A/5423	Atukunda Vincent	Assistant Education Offic	U5Sc	826,550	9,918,600
UTS/S/2148	Sebahire Ezra	Assistant Education Offic	U5Sc	720,805	8,649,660
UTS/M/7186	Mwesigye Mudanga Vincent	Assistant Education Offic	U5Sc	706,771	8,481,252
UTS/W/1397	Worinawe Cleophas	Assistant Education Offic	U5Sc	623,876	7,486,512
UTS/T/6049	Twiiine Agnes	Assistant Education Offic	U5U	472,079	5,664,948
UTS/A/15433	Akampurira Anita	Assistant Education Offic	U5U	472,079	5,664,948
UTS/B/5716	Birungi Aloysious Fred	Assistant Education Offic	U5U	584,271	7,011,252
UTS/H/343	Hamujuni Silver Kawera	Assistant Education Offic	U5U	598,822	7,185,864
UTS /B/3513	Beinomugisha R. Evansio	Assistant Education Offic	U5U	569,350	6,832,200
UTS/T/1652	Tumwujukye Julius	Assistant Education Offic	U5U	598,822	7,185,864
UTS/R/634	Rwomushana Peter	Assistant Education Offic	U5U	598,822	7,185,864
UTS/B/6584	Birungi Valerian	Assistant Education Offic	U5U	557,180	6,686,160
UTS/O/7083	Ojuku Wilson	Assistant Education Offic	U5U	598,822	7,185,864
UTS/N/12071	Nimwesiga Jenninah	Assistant Education Offic	U5U	472,079	5,664,948
UTS/O/7424	Owoyesigire Njama Wilson	Assistant Education Offic	U5U	598,822	7,185,864
UTS/M/2/1501	Musinguzi Gastone	Senior Accounts Assistan	U5U	472,079	5,664,948
UTS/T/2758	Turyahikayo Pius	Assistant Education Offic	U5U	598,822	7,185,864
UTS/I/1225	Immaniragaba Denis Diaz	Assistant Education Offic	U5U	519,948	6,239,376
UTS/N/2492	Ngabirano Loy Generous	Education Officer	U4L	766,589	9,199,068
UTS/B/3985	Byaruhanga Sylvianus	Education Officer	U4L	700,306	8,403,672
UTS/N/3946	Nkundizana Emmanuel	Education Officer	U4L	798,535	9,582,420
UTS/K/9102	Kyansimire Doreen	Education Officer	U4L	700,306	8,403,672
UTS/T/3516	Tumwebaze Betty	Education Officer	U4L	766,589	9,199,068
UTS/B/2155	Besigye Godfrey	Head Teacher (Secondar	U2U	1,624,934	19,499,208
<b>Total Annual Gross Salary (Ushs)</b>					<b>211,117,596</b>

### Subcounty / Town Council / Municipal Division : MAZIBA

### Cost Centre : BIKOMERO primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : *BIKOMERO primary school*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/329	BYABASHAIJA GEOFFRE	Education Assistant	U7U	467,685	5,612,220
TR/B/415	BYARUGABA EDWARD	Education Assistant	U7U	467,685	5,612,220
TR/S/8	SABIITI FRANCIS	Education Assistant	U7U	467,685	5,612,220
TR/S/40	SINEMAE MASIKO	Education Assistant	U7U	467,685	5,612,220
TR/M/2800	MUREKYEZI EDISON	Senior Education Assista	U6L	489,988	5,879,856
TR/O/35	ORYEMA DAVID	Senior Education Assista	U6L	482,695	5,792,340
TR/T/802	TWESIGYE TIM	Senior Education Assista	U6L	482,695	5,792,340
TR/K/97	KAMUHANDA GEORGE	Head Teacher (Primary)	U4L	611,986	7,343,832
<b>Total Annual Gross Salary (Ushs)</b>					<b>47,257,248</b>

### Cost Centre : *Birambo Primary School*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/R/31	Rukundo Phenehas	Education Assistant	U7U	467,685	5,612,220
TR/A/349	Asiimwe Bosco	Education Assistant	U7U	467,685	5,612,220
TR/M/48	Mbabazi Henry	Education Assistant	U7U	467,680	5,612,160
TR/T/103	Tugume Emily	Education Assistant	U7U	459,574	5,514,888
TR/T/636	Turyatunga Jackson	Education Assistant	U7U	467,685	5,612,220
TR/T/910	Twinomugisha Phenehansi	Education Assistant	U7U	459,574	5,514,888
TR/K/318	Kiconco Nice	Education Assistant	U7U	467,600	5,611,200
TR/K/346	Kiyasimire Jolly	Education Assistant	U7U	467,685	5,612,220
TR/K/249	Kemani Robert Justus	Head Teacher (Primary)	U4L	800,000	9,600,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>54,302,016</b>

### Cost Centre : *KAGONA PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/538	BYARUHANGA SIMON	Education Assistant	U7U	467,685	5,612,220
TR/K/09	KABAGAMBE EDWARD	Education Assistant	U7U	459,974	5,519,688
TR/N/19	NAMARA FRANCIS	Education Assistant	U7U	467,685	5,612,220
TR/T/1156	TUMUBWINE MONIC	Education Assistant	U7U	408,135	4,897,620
TR/M/315	MUSIMENTA CHARLES	Senior Education Assista	U6L	486,426	5,837,112
TR/A/347	ASIIMWE WILLY DANSO	Senior Education Assista	U6L	486,426	5,837,112
TR/T/496	TURYAGYENDA IVAN J	Head Teacher (Primary)	U4L	799,583	9,594,996

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : KAGONA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>42,910,968</b>

### Cost Centre : Kahondo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/117	NAMARA GLORIA MPIRI	Education Assistant	U7U	467,685	5,612,220
TR/B/255	BEYONGERA PROTUS	Education Assistant	U7U	467,685	5,612,220
TR/B/260	BIRYATUKIZA AMBROS	Education Assistant	U7U	445,095	5,341,140
TR/M/366	MUTEKANGA JAMES	Education Assistant	U7U	467,685	5,612,220
TR/T/965	TWAKIRE SOSTINE	Education Assistant	U7U	467,685	5,612,220
TR/B/410	MWESIGYE AFRICANO	Education Assistant	U7U	445,095	5,341,140
TR/A/258	ARINEITWE HILLARY	Education Assistant	U7U	445,095	5,341,140
TR/N/236	NKWASIBWE FREDRICK	Education Assistant	U7U	467,685	5,612,220
TR/T/328	TUMUSIIME GERTRUDE	Education Assistant	U7U	467,685	5,612,220
TR/A/058	AHASIMIRE DORCUS	Education Assistant	U7U	445,090	5,341,080
TR/T/973	TURYASIIMA PASTORI	Education Assistant	U7U	467,680	5,612,160
TR/T/676	TUSHABOMWE BANARD	Education Assistant	U7U	467,685	5,612,220
TR/T/877	TWINE COSTANCE	Education Assistant	U7U	467,685	5,612,220
TR/M/413	MWESIGYE FRED	Education Assistant	U7U	467,685	5,612,220
TR/T/980	TUMWEKWASE ALEX	Education Assistant	U7U	467,685	5,612,220
TR/N/117	NGABIRANO TOPHIL	Senior Education Assista	U6L	470,000	5,640,000
TR/T/838	TWIJUKYE MABLE	Senior Education Assista	U6L	470,000	5,640,000
TR/B/332	BYAGABOSYA GEOFFRE	Head Teacher (Primary)	U4L	789,000	9,468,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>103,846,860</b>

### Cost Centre : Kahondo secondary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/B/2806	MURAMYE ELISAM	Assistant Education Offic	U5U	598,800	7,185,600
UTS/B/2803	BARYAGASHA THOMAS	Assistant Education Offic	U5U	598,822	7,185,864
UTS/B/2805	TIHWANYIMA MARTIN	Assistant Education Offic	U5U	598,822	7,185,864
UTS/B/2804	TWINOMWE CELESTINE	Assistant Education Offic	U5U	557,180	6,686,160
UTS/B/2802	BAKANGISA ISAIAH	Head Teacher (Secondar	U2U	1,500,080	18,000,960
<b>Total Annual Gross Salary (Ushs)</b>					<b>46,244,448</b>

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Kamuronko Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/277	Tumuramye Vanansio	Education Assistant	U7U	467,685	5,612,220
TR/N/79	Ndyahika Phenihis	Education Assistant	U7U	489,988	5,879,856
TR/T/788	Twesigye Ambrose	Education Assistant	U7U	467,685	5,612,220
TR/T/777	Twesigomwe Justus	Education Assistant	U7U	431,309	5,175,708
TR/T/549	Turyamubugana Newton	Education Assistant	U7U	467,685	5,612,220
TR/A/412	Ayebare Jolly	Education Assistant	U7U	467,685	5,612,220
TR/k/394	Kukundakwe Giradina	Education Assistant	U7U	452,247	5,426,964
TR/N/259	Nsimire Dastun	Education Assistant	U7U	452,247	5,426,964
TR/B/230	Bikangaga Herbert	Senior Education Assista	U6L	467,685	5,612,220
TR/A/44	Akampa Robert	Senior Education Assista	U6L	467,685	5,612,220
TR/T/605	Turyasingura Jolly	Senior Education Assista	U6L	467,685	5,612,220
TR/K/8	Kabagambe Willy	Deputy Head Teacher (Pr	U5U	585,564	7,026,768
<b>Total Annual Gross Salary (Ushs)</b>					<b>68,221,800</b>

### Cost Centre : Kamuronko Secondary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
A/500	Amanya Annah	Librarian	U5L	500,000	6,000,000
M/6507	Mugisha Sam	Assistant Education Offic	U5U	598,060	7,176,720
T/2567	Turyareba Van Baryaba	Assistant Education Offic	U5U	598,822	7,185,864
B/2531	Byaruhanga Justus	Assistant Education Offic	U5U	598,822	7,185,864
T/2967	Tukamuhebwa Willy	Assistant Education Offic	U5U	600,721	7,208,652
T/3199	Tumwine Alex	Assistant Education Offic	U5U	598,800	7,185,600
N/3015	Naamara Patrick	Assistant Education Offic	U5U	600,700	7,208,400
C/346	Christmas Sositini	Assistant Education Offic	U5U	578,900	6,946,800
B/2715	Bamuhiga Gervase	Assistant Education Offic	U5U	588,801	7,065,612
T/2222	Tumwekwase Anthony	Assistant Education Offic	U5U	598,822	7,185,864
B/1791	Babyebuza Robert	Assistant Education Offic	U5U	588,800	7,065,600
A/7867	Akampurira Sabiiti	Education Officer	U4L	700,306	8,403,672
T/1065	Tumuhimbise Franco Jack	Head Teacher (Secondar	U2U	1,467,800	17,613,600
<b>Total Annual Gross Salary (Ushs)</b>					<b>103,432,248</b>

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : KARAMBWE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/379	EDINAH ATUKUNDA	Education Assistant	U7U	408,135	4,897,620
TR/A/411	JARNICE AYEBAARE	Education Assistant	U7U	408,135	4,897,620
TR/A/420	AYERINDA ANDREW	Education Assistant	U7U	459,574	5,514,888
TR/T/246	ROBERT TUMUHIMBISE	Education Assistant	U7U	467,685	5,612,220
TR/M/476	NORMAN MUHUMUZA	Education Assistant	U7U	408,135	4,897,620
TR/A/362	CLAIRE KOMUGISHA	Education Assistant	U7U	459,574	5,514,888
TR/B/634	WILBER BYARUGABA	Education Assistant	U7U	408,135	4,897,620
TR/M/285	ANTHONY MUSASIZI NG	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,576,284</b>

### Cost Centre : KAVU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/359	ATUHEIRE CHARITY	Education Assistant	U7U	459,500	5,514,000
TR/K/541	BEIJANE ISHEMEAL	Education Assistant	U7U	459,570	5,514,840
TR/R/57	RWAKACHARI GODFRE	Education Assistant	U7U	424,676	5,096,112
TR/A/467	STANISLUS AGABA	Education Assistant	U7U	467,685	5,612,220
TR/K/590	KATUMWIKIRIZE FORT	Education Assistant	U7U	424,676	5,096,112
TR/A/100	VALENTINE AINOMUJU	Education Assistant	U7U	467,685	5,612,220
TR/M/207	MUHANGI CHRISTOPHE	Education Assistant	U7U	467,685	5,612,220
TR/A/151	FERESIANO AKANKWAS	Education Assistant	U7U	459,574	5,514,888
TR/K/162	KARUGABA PATRICK	Education Assistant	U7U	424,670	5,096,040
TR/T/1131	TUKWASIBWE JULIUS	Education Assistant	U7U	424,676	5,096,112
TR/B/252	BIRUNGI JAMES BAGOR	Senior education assistan	U6L	470,200	5,642,400
<b>Total Annual Gross Salary (Ushs)</b>					<b>59,407,164</b>

### Cost Centre : Kentare Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/195	SHIRRAH NIWAAHA	Education Assistant	U7U	459,574	5,514,888
TR/B/119	WILLIAM BARUGAHARE	Education Assistant	U7U	459,574	5,514,888
TR/K/217	KABUNGA PATRICK	Education Assistant	U7U	467,685	5,612,220
TR/T/412	JAMES TUMWESIGYE	Education Assistant	U7U	467,685	5,612,220
TR/K/136	FRANK KANYESIGYE	Education Assistant	U7U	408,135	4,897,620

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Kentare Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/184	WINTER TWIJUKYE	Education Assistant	U7U	467,685	5,612,220
TR/T/1	DICKSON TABARUKA	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>40,107,864</b>

### Cost Centre : Kigarama Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/E/14	Ensiteriyeitu Florence	Education Assistant	U7U	438,119	5,257,428
TR/B/216	Besigye Sylver	Education Assistant	U7U	467,685	5,612,220
TR/T/1129	Turyamushanga Serapio	Education Assistant	U7U	438,119	5,257,428
TR/O/78	Orikiriza Agabito	Education Assistant	U7U	467,685	5,612,220
TR/K/160	Karugaba Denis	Education Assistant	U7U	467,685	5,612,220
TR/B/323	Byabagambi Emmanuel	Education Assistant	U7U	467,685	5,612,220
TR/A/73	Ahimbisibwe Eunice	Education Assistant	U7U	467,680	5,612,160
TR/M/369	Mutesigensi Henry	Education Assistant	U7U	438,119	5,257,428
TR/B/399	Byamukama Peter	Education Assistant	U7U	467,685	5,612,220
TR/T/581	Turyamwijuka Paul	Head Teacher (Primary)	U4L	768,000	9,216,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>58,661,544</b>

### Cost Centre : MAZIBA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/979	TUMWESIGYE DEHONO	Education Assistant	U7U	467,685	5,612,220
TR/M/344	MUSINGUZI PIUS	Education Assistant	U7U	459,590	5,515,080
TR/K/95	KAMUGISHA ULBAN	Education Assistant	U7U	467,685	5,612,220
TR/A/362	AYEBARE DOREEN	Education Assistant	U7U	467,685	5,612,220
TR/T467	TURINAWE BENON	Education Assistant	U7U	459,574	5,514,888
TR/T83	TIRWOMWE KENNETH	Education Assistant	U7U	459,570	5,514,840
TR/O/24	ORIKURUNGI CHRISTIN	Education Assistant	U7U	467,680	5,612,160
TR/A/179	AKATWIZIRA EMMANU	Education Assistant	U7U	467,600	5,611,200
TR/M/183	MUGISHA JOHNSON	Senior Education Assista	U6L	470,900	5,650,800
TR/T/548	TURYAMUBUGANA BED	Head Teacher (Primary)	U4L	769,000	9,228,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>59,483,628</b>

**Vote: 512** Kabale District**Workplan 6: Education****Cost Centre : MUKOKI PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/223	TUMUHEKI VICENT	Education Assistant	U7U	467,685	5,612,220
TR/N/285	NYERWANIRE WILLY	Education Assistant	U7U	467,685	5,612,220
TR/M/136	MUGABI SPENCER	Education Assistant	U7U	467,680	5,612,160
TR/K/643	KYASIIMIRE JACKLINE	Education Assistant	U7U	467,600	5,611,200
TR/B/485	BYEMIRIMO ALEX	Education Assistant	U7U	467,685	5,612,220
TR/B/367	BYAMUGISHA REUBEN	Education Assistant	U7U	467,685	5,612,220
TR/B/213	BESIGYE PAUL	Education Assistant	U7U	467,685	5,612,220
TR/B/524	BAHIMBISE HANNINGT	Head Teacher (Primary)	U4L	800,040	9,600,480
<b>Total Annual Gross Salary (Ushs)</b>					<b>48,884,940</b>

**Cost Centre : NYANJA PRIMAY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/68	TINDYEBWA GEOFFREY	Education Assistant	U7U	478,504	5,742,048
TR/M/17	MAPEERA ROBERT	Education Assistant	U7U	431,309	5,175,708
TR/B/135	BARYAZAHI RUDOVIKO	Education Assistant	U7U	467,685	5,612,220
TR/B/432	BYARUGABA FERE	Education Assistant	U7U	431,309	5,175,708
TR/K/184	KASIMBAZI JAMES	Education Assistant	U7U	467,685	5,612,220
TR/K/513	KYOMUGABE OCTAVIO	Education Assistant	U7U	431,309	5,175,708
TR/M/102	MPIRIRWE JOLLY	Education Assistant	U7U	467,685	5,612,220
TR/B/8	BAGAMBE FIDELI	Education Assistant	U7U	467,685	5,612,220
TR/T/740	TWEBAZE GORRETTI	Education Assistant	U7U	431,309	5,175,708
TR/T/817	TWESIGYE JOY	Education Assistant	U7U	467,685	5,612,220
TR/M/109	MUBANGIZI EDISON	Education Assistant	U7U	445,095	5,341,140
TR/T/569	TURYAMUSIIMA SAM	Education Assistant	U7U	467,685	5,612,220
TR/N/41	NATUKUNDA ANNAH	Deputy Head Teacher (Pr	U5U	467,685	5,612,220
TR/K/426	KWESIGA LOUIS	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>78,415,368</b>

**Cost Centre : Omukagana Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/181	BEIJAHE DONATO	Education Assistant	U7U	459,500	5,514,000
TR/T/768	TURYAMUREEBA VICEN	Education Assistant	U7U	431,309	5,175,708

**Vote: 512** Kabale District**Workplan 6: Education****Cost Centre : Omukagana Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/220	MUHEREZA GER VASE	Education Assistant	U7U	431,309	5,175,708
TR/K/541	KYOMUKAMA ANNET	Education Assistant	U7U	465,070	5,580,840
TR/D/220	BESIIME PASCAL	Education Assistant	U7U	459,514	5,514,168
TR/K/76	KAMARA MOSES	Education Assistant	U7U	459,514	5,514,168
TR/B/17	BAGOKA LUKE	Education Assistant	U7U	467,685	5,612,220
TR/A/386	ATURINDA ELIPHAZ	Education Assistant	U7U	467,685	5,612,220
TR/T/1147	TURINAWA AMBROSE	Education Assistant	U7U	465,000	5,580,000
TR/O/78	OWAKUBARIHO APOLL	Education Assistant	U7U	465,009	5,580,108
TR/T/321	TUMUSIIME DOROTHY	Education Assistant	U7U	431,309	5,175,708
TR/A/17	AGABA CHRISTOPHER	Education Assistant	U7U	467,680	5,612,160
TR/K/213	KATUNGYE DEZIDERIO	Senior Education Assista	U6L	470,090	5,641,080
TR/B/182	BEINAMA FRANCIS	Head Teacher (Primary)	U4L	799,583	9,594,996
<b>Total Annual Gross Salary (Ushs)</b>					<b>80,883,084</b>

**Cost Centre : OMUNKIRO PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/96	BARIGYE JOHN	Education Assistant	U7U	468,304	5,619,648
TR/K/603	KAMUSIIME RESITATUT	Education Assistant	U7U	459,574	5,514,888
TR/K/602	KAMUGISHA B NARCIS	Education Assistant	U7U	467,685	5,612,220
TR/W/637	KYASIMIIRE HELLENA	Education Assistant	U7U	408,135	4,897,620
TR/A/453	ASIIMWE SELINA	Education Assistant	U7U	467,685	5,612,220
TR/M/422	MABURARA FORTUNAT	Senior Education Assista	U6L	482,695	5,792,340
TR/M/483	MUJUNI JULIUS	Senior Education Assista	U6L	611,984	7,343,808
TR/B/544	BYOMUHANGI VALENTI	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>47,736,552</b>

**Cost Centre : RUSIKIZI PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/466	BYARUHANGA KENNET	Education Assistant	U7U	467,685	5,612,220
TR/T/754	TWEHEYO ALEX	Education Assistant	U7U	459,574	5,514,888
TR/B/25	BANGYENDERA FRED	Education Assistant	U7U	467,685	5,612,220
TR/G/174	GUMISIRIZA FLORENCE	Education Assistant	U7U	467,680	5,612,160

**Vote: 512** Kabale District**Workplan 6: Education****Cost Centre : RUSIKIZI PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/90	KOBUSINGYE FLORENC	Education Assistant	U7U	467,685	5,612,220
TR/T/670	TUSHABE HOPE	Education Assistant	U7U	459,574	5,514,888
TR/M/387	MWESIGWA ALEX	Education Assistant	U7U	467,685	5,612,220
TR/B/176	BEGUMISA L STEPHEN	Education Assistant	U7U	467,680	5,612,160
TR/N/202	NIWAMANYA CHARLES	Senior Education Assista	U6L	470,400	5,644,800
TR/N/249	NAHORI KOHATH	Senior Education Assista	U6L	470,400	5,644,800
TR/M/164	MUGISHA BENARD	Senior Education Assista	U6L	470,409	5,644,908
TR/K/120	KANDUHUKYE ANNET	Deputy Head Teacher (Pr	U5U	600,000	7,200,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>68,837,484</b>

**Cost Centre : Rwambeho Primary school**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/483	Mbabazi Alex	Education Assistant	U7U	408,135	4,897,620
TR/T/205	Tumuheirwe Charles	Education Assistant	U7U	467,685	5,612,220
TR/T/869	Twinamatsiko David	Education Assistant	U7U	467,685	5,612,220
TR/A/473	Ahimbisibwe Boaz	Education Assistant	U7U	408,135	4,897,620
TR/M/244	Muhwezi Robinson	Education Assistant	U7U	467,685	5,612,220
TR/N/50	Naturinda Bright	Education Assistant	U7U	408,135	4,897,620
TR/T/188	Tirwomwe Phoebe	Education Assistant	U7U	467,685	5,612,220
TR/B/530	Byarugaba Gabitus	Education Assistant	U7U	408,135	4,897,620
TR/N/92	Ndyahika Twesigye Africano	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>49,383,168</b>

**Subcounty / Town Council / Municipal Division : Muhanga Town Council****Cost Centre : BUKINDA SECONDARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/B/2510	Baryabanoha Julius	Assistant Education Offic	U5Sc	706,771	8,481,252
UTS/B/5203	Byabagambi Richard	Assistant Education Offic	U5Sc	598,822	7,185,864
UTS/5258	Turyahikayo Samuel	Assistant Education Offic	U5Sc	671,786	8,061,432
UTS/K/17395	Kapere Mohammad	Assistant Education Offic	U5Sc	671,786	8,061,432
UTS/B/7993	Byamukama Opeda	Assistant Education Offic	U5Sc	598,822	7,185,864



# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : BUKINDA SECONDARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/T/3628	Turinawe Dennis	Assistant Education Offic	U5Sc	671,786	8,061,432
UTS/T/4591	Tweheyo Kahana Peter	Assistant Education Offic	U5Sc	598,822	7,185,864
M/100339	Mugisha Deus Bejuura	Assistant Education Offic	U5U	588,801	7,065,612
UTS/M/3879	Mwesigwa P. Patience	Assistant Education Offic	U5U	598,822	7,185,864
UTS/N/18433	Nabaasa Kenneth	Assistant Education Offic	U5U	598,822	7,185,864
UTS/T/1955	Tumusiime Dennis	Assistant Education Offic	U5U	537,405	6,448,860
UTS/K/3154	Kwehangana Charles Rutaro	Assistant Education Offic	U5U	588,801	7,065,612
UTS/K/8112	Kyomugabe Enid	Assistant Education Offic	U5U	588,801	7,065,612
UTS/K/10969	Kyomuhendo Hilda	Assistant Education Offic	U5U	588,801	7,065,612
ADM/239/306/0	Niwagaba Robert	Senior Accounts Assistan	U5U	588,801	7,065,612
UTS/A/1889	Atuheire Prudence	Assistant Education Offic	U5U	598,822	7,185,864
UTS/M/4199	Mwesigye Fidel	Assistant Education Offic	U5U	537,405	6,448,860
UTS/S/5646	Saturday Aston	Education Officer	U4L	700,306	8,403,672
UTS/T/2270	Twesigye Hannington	Education Officer	U4L	780,193	9,362,316
UTS/T/5271	Twinomujuni Paphra	Education Officer	U4L	700,306	8,403,672
UTS/T/1642	Tindiwegi Joy	Education Officer	U4L	780,193	9,362,316
UTS/T/1062	Turyamubugana George	Education Officer (Scien	U4Sc	941,682	11,300,184
UTS/T/448	Twesigye Christopher	Head Teacher (Secondar	U2U	1,710,000	20,520,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>191,358,672</b>

### Cost Centre : Butare Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/473	AKAMPURIRA IMMACU	Education Assistant	U7U	408,135	4,897,620
TR/K/260	KEMIGISHA ENID	Education Assistant	U7U	459,574	5,514,888
TR/K/459	KYARIKUNDA AIDAH	Education Assistant	U7U	467,685	5,612,220
TR/K/529	KYOMUHANGI GUDULA	Education Assistant	U7U	467,685	5,612,220
TR/N/228	NKURUNUNGI MICHEAL	Education Assistant	U7U	467,685	5,612,220
TR/T/573	TURYAMWESIMIRA CHA	Education Assistant	U7U	467,685	5,612,220
TR/B/207	BESIGYE JULIUS	Education Assistant	U7U	482,685	5,792,220
TR/T/573	TUSAASIIBWE ALLEN	Education Assistant	U7U	482,685	5,792,220
TR/B/283	BINDEBA JOY KYOMUK	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>51,789,636</b>

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : KABALE BUKINDA CORE PTC

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KPTC/B/02	Byamugisha Apollo	Cook	U8U	177,847	2,134,164
KPTC/B/03	Byamukama Francis	Office Attendant	U8U	176,169	2,114,028
KPTC/B/04	Byamukama Godfrey	Cook	U8U	181,213	2,174,556
KPTC/T/06	Twebaze Mary	Cook	U8U	174,557	2,094,684
KPTC/T/05	Tumwesigye Johnson	Cook	U8U	162,017	1,944,204
KPTC/A/01	Akankwasa John	Cook	U8U	174,557	2,094,684
T/2/425	Twinobusingye Immaculate	Office Typist	U7U	288,375	3,460,500
O/2/1971	Orikiriza Alex	Caterer	U5L	383,760	4,605,120
UTS/K/14856	Kibuuka Dan	Tutor	U5U	745,984	8,951,808
KPTC/M/02	Muserebende Frank	Senior Clerical Officer	U5U	532,160	6,385,920
UTS/M/809	Masiko Gad	Tutor	U5U	766,589	9,199,068
UTS/M/7117	Mikekemo Anna	Tutor	U5U	707,366	8,488,392
UTS/7417	Mubangizi John Patrick	Tutor	U5U	672,792	8,073,504
UTS/M/2600	Mubangizi Methodius	Tutor	U5U	672,792	8,073,504
UTS/M/8590	Munyanisa Bamparana Lab	Tutor	U5U	703,415	8,440,980
UTS/M/453	Mutabazi Barisa Damian	Tutor	U5U	766,589	9,199,068
UTS/K/4180	Kilunda Isaac	Tutor	U5U	738,902	8,866,824
UTS/O/12213	Olila Ismail Kadhaive	Tutor	U5U	745,984	8,951,808
UTS/K/9994	Kiconco Adonia	Tutor	U5U	529,931	6,359,172
UTS/R/1140	Rucecerwa Adela	Tutor	U5U	640,591	7,687,092
UTS/T/1583	Tindimwebwa Johnson	Tutor	U5U	678,400	8,140,800
UTS/T/3780	Turihohabwe Edison	Tutor	U5U	640,591	7,687,092
UTS/B/2132	Tushemereirwe Jenina Bamp	Tutor	U5U	798,535	9,582,420
UTS/U/112	Uwimana Edison	Tutor	U5U	672,792	8,073,504
UTS/B/3999	Byaruhanga Justus	Tutor	U5U	700,306	8,403,672
UTS/5251	Kashana Nankunda Sarah	Tutor	U5U	745,984	8,951,808
UTS/G/380	Gemera James	Tutor	U5U	529,931	6,359,172
KPTC/K/001	Katsimbura Geoffrey	Senior Accounts Assistan	U5U	475,580	5,706,960
UTS/4176	Beyongyera Herbert	Tutor	U5U	745,984	8,951,808
UTS/A/15558	Arineitwe Cypliano	Tutor	U5U	744,866	8,938,392
UTS/K/6832	Kubaruho Hastings	Tutor	U5U	672,792	8,073,504
UTS/M/7622	Mbabazi Jovulline Lwamafa	Tutor	U5U	794,074	9,528,888

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## Workplan 6: Education

### Cost Centre : KABALE BUKINDA CORE PTC

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/B/2840	Bamutuhaire Denis	Tutor	U5U	745,984	8,951,808
UTS/0/11545	Okec Patric	Tutor	U5U	745,984	8,951,808
UTS/K/5721	Kemigabo Loyce	Tutor	U5U	700,306	8,403,672
UTS/M/7095	Musinguzi Christopher	Deputy Principal	U2L	990,589	11,887,068
UTS/K/5934	Kamugisha Charles Dickens	Deputy Principal	U2L	933,461	11,201,532
UTS/A/4892	Agasha Muramuzi Constanc	Deputy Principal	U2L	1,669,621	20,035,452
UTS/M/3150	Mwebaze Asaph	Deputy Principal	U2L	1,669,621	20,035,452
UTS/N/1894	Nsengiyunva Bernard	Deputy Principal	U2L	1,131,209	13,574,508
UTS/T/908	Tiwangye Denis	Deputy Principal	U2L	832,182	9,986,184
UTS/K/3700	Kanyonyozi Safari Fred	Deputy Principal	U2L	766,589	9,199,068
<b>Total Annual Gross Salary (Ushs)</b>					<b>339,923,652</b>

### Cost Centre : Kakatunda Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/472	TAHUNGWA DEUS	Education Assistant	U7U	467,685	5,612,220
TR/K/553	KYOMUKAMA RESTY	Education Assistant	U7U	459,574	5,514,888
TR/M/120	MUCENGA GORDON	Education Assistant	U7U	467,685	5,612,220
TR/K/523	KYOMUGISHA PROVIA	Education Assistant	U7U	482,695	5,792,340
TR/K/582	KUKUNDAKWE PHIONA	Education Assistant	U7U	459,574	5,514,888
TR/K/463	KANSIIME JANE	Education Assistant	U7U	482,695	5,792,340
TR/I/5	INGABIRE JULIAN	Education Assistant	U7U	459,574	5,514,888
TR/A/459	ARINAITWE DEUS	Education Assistant	U7U	459,574	5,514,888
TR/A/446	AKAMPURIRA ADAH	Education Assistant	U7U	459,574	5,514,888
TR/A/60	AHEBWOMUGISHA REST	Education Assistant	U7U	482,695	5,792,340
TR/T/580	TURYAMWIJUKA GEOR	Education Assistant	U7U	467,685	5,612,220
TR/M/303	MUSIMENTA ANNAH	Education Assistant	U7U	467,685	5,612,220
TR/M/70	MBIRABIREMU SILVAN	Senior Education Assista	U6L	467,685	5,612,220
TR/K/283	KEMIGISHA EVELYN	Senior Education Assista	U6L	467,685	5,612,220
TR/M/394	MWESIGWA ARNOLD	Senior Education Assista	U6L	482,695	5,792,340
TR/T/472	TURINAWA IMMACULAT	Senior Education Assista	U6L	482,695	5,792,340
TR/N/536	NKwasibwe Josephat	Senior Education Assista	U6L	482,695	5,792,340
TR/K/20	KABAKYENGA ELIAS	Head Teacher (Primary)	U4L	611,984	7,343,808

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Kakatunda Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>103,345,608</b>

### Cost Centre : MUHANGA KITABURAZA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/690	TUSHEMERERWE EUNIC	Education Assistant	U7U	467,685	5,612,220
TR/N/328	NAKWASA EUDENCE	Education Assistant	U7U	408,135	4,897,620
TR/M/69	MBAREEBA JACKSON	Education Assistant	U7U	438,119	5,257,428
TR/T/571	TURYAMUTUNGA LABS	Education Assistant	U7U	408,135	4,897,620
TR/B/629	BYAMUKAMA BERNAR	Education Assistant	U7U	424,676	5,096,112
TR/M/59	MBABAZI PEACE	Education Assistant	U7U	467,685	5,612,220
TR/T/860	TWINAMASIKO JAMES	Education Assistant	U7U	413,116	4,957,392
TR/B/417	KWESIGA BRIAN	Senior Education Assista	U6L	482,695	5,792,340
TR/B/458	BYARUHANGA J ELIAS	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>49,466,760</b>

### Cost Centre : NYABIREREMA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/136	TUKAHEIRWA JUDITH	Education Assistant	U7U	431,309	5,175,708
TR/M/116	MUBANGIZI PAUL	Education Assistant	U7U	408,135	4,897,620
TR/T/1154	TUSHEMERERWE LOICE	Education Assistant	U7U	408,135	4,897,620
TR/T/693	TUSHEMEREIRWE NOVI	Education Assistant	U7U	408,135	4,897,620
TR/T/648	TURYAHIKAYO FRANK	Education Assistant	U7U	467,685	5,612,220
TR/N/51	NATUKUNDA DAVIS	Education Assistant	U7U	467,685	5,612,220
TR/T/244	TUMUHIMBISE MOSES	Education Assistant	U7U	467,685	5,612,220
TR/T/106	TUGUME NORBERT	Education Assistant	U7U	424,676	5,096,112
TR/B/296	BRIGHT TRYON	Education Assistant	U7U	418,196	5,018,352
TR/N/241	NKWASIBWE MOSES	Education Assistant	U7U	467,685	5,612,220
TR/N/69	NDUHUKIRE CHARITY	Education Assistant	U7U	467,685	5,612,220
TR/R/28	RUKUNDO LYDIA	Education Assistant	U7U	467,685	5,612,220
TR/N/164	NIWAGABA BURNNET	Senior Education Assista	U6L	482,695	5,792,340
TR/M/406	MWESIGWA PHOEBE	Senior Education Assista	U6L	489,988	5,879,856
TR/T/315	TUMUSIIME EMILLY	Senior Education Assista	U6L	487,882	5,854,584

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : NYABIREREMA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/393	KUKUNDAKWE COSTAN	Senior Education Assista	U6L	467,685	5,612,220
TR/M/420	MWIJUKA JAMES	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
TR/Z/07	ZIGABIRE GEORGE ALE	Head Teacher (Primary)	U4L	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>107,671,620</b>

### Cost Centre : Nyeikunama Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/428	MBABAZI WILLY	Education Assistant	U7U	467,685	5,612,220
TR/K/359	KOBUSINGYE LOYDAH	Education Assistant	U7U	408,135	4,897,620
TR/K/64	NIWAGABA FRANKLINE	Education Assistant	U7U	408,135	4,897,620
TR/T/845	TWIKIRIZE COSTANCE	Education Assistant	U7U	431,309	5,175,708
TR/K/63	KAKIZA MOSES	Education Assistant	U7U	467,685	5,612,220
TR/A/352	ASIIMWE JACKLINE	Education Assistant	U7U	424,676	5,096,112
TR/A/464	AHUMUZA RABECA	Education Assistant	U7U	408,135	4,897,620
TR/T/465	TURINAWA ALBAN	Education Assistant	U7U	467,685	5,612,220
TR/T/769	TWERINDE BERNARD	Education Assistant	U7U	467,685	5,612,220
TR/K/032	KABIKA AMBROSE	Senior Education Assista	U6L	485,685	5,828,220
TR/N/283	NYANGOMA FAITH	Senior Education Assista	U6L	485,685	5,828,220
TR/T/833	TWEZIRIKYE LYDIA	Senior Education Assista	U6L	485,685	5,828,220
TR/K/241	KAYONGWE ROBERT	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
TR/K/155	KARENZI BERNARD	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
TR/T/251	TUMUHIMBISE ZADOCK	Head Teacher (Primary)	U4L	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>93,080,352</b>

### Cost Centre : Rusoroza primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/385	KORUGYENDO PATIENC	Education Assistant	U7U	467,685	5,612,220
TR/M/322	MUSIIMENTA MOLLY	Education Assistant	U7U	467,685	5,612,220
TR/A/380	ATUKUNDA PATIENCE	Education Assistant	U7U	467,685	5,612,220
TR/T/779	TWESIGOMWE MICHEA	Education Assistant	U7U	467,685	5,612,220
TR/K/147	KAPERER SAMUEL NIWA	Senior Education Assista	U6L	489,988	5,879,856
TR/N/77	NDYAGYENDA JULIUS	Senior Education Assista	U6L	489,988	5,879,856

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## Workplan 6: Education

### Cost Centre : Rusoroza primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/164	BAZIRA KELLEN TWINO	Senior Education Assista	U6L	489,988	5,879,856
TR/T/421	TUMWIJUKYE INNOCEN	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>47,432,256</b>

### Cost Centre : St. Pauls Secondary School Bukinda

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/Z/181	Zehireyo Gastone	Assistant Education Offic	U5Sc	598,822	7,185,864
UTS/N/9333	Nsanga John	Assistant Education Offic	U5Sc	557,180	6,686,160
UTS/R/845	Rubareema Kemani Dezideri	Assistant Education Offic	U5Sc	605,049	7,260,588
UTS/M/11367	Mpamizo Gonzaga Bagaruke	Assistant Education Offic	U5Sc	537,405	6,448,860
UTS/N/7269	Niwabeine Robert	Assistant Education Offic	U5Sc	528,588	6,343,056
UTS/A/6286	Atuheire Agnes	Assistant Education Offic	U5Sc	706,771	8,481,252
UTS/T/	Turyamuhika Julius	Assistant Education Offic	U5Sc	634,282	7,611,384
UTS/C/672	Cartland Richard	Assistant Education Offic	U5Sc	605,049	7,260,588
UTS/B/7261	Bychance Bosco Gilbert	Assistant Education Offic	U5Sc	605,049	7,260,588
UTS/A/10590	Akankwasa Jassy	Assistant Education Offic	U5Sc	557,180	6,686,160
UTS/B/9145	Baingana Dalious	Assistant Education Offic	U5Sc	584,271	7,011,252
UTS/T/7080	Taremwa Hilary	Assistant Education Offic	U5U	479,759	5,757,108
N/2/1490	Niwabine Innocent	Senior Accounts Assistan	U5U	472,079	5,664,948
UTS/K/12073	Katushabe Edith	Assistant Education Offic	U5U	487,124	5,845,488
UTS/M/7992	Muhangi George	Assistant Education Offic	U5U	598,822	7,185,864
UTS/M/16280	Mugyenzi Theophilus	Assistant Education Offic	U5U	495,032	5,940,384
UTS/T/4851	Tumwesigye Julius	Assistant Education Offic	U5U	528,588	6,343,056
UTS/T/3445	Tweyambe Bernard	Assistant Education Offic	U5U	519,948	6,239,376
UTS/K/7805	Kakuru Joseph	Assistant Education Offic	U5U	598,822	7,185,864
UTS/K/7186	Kabarebe Julius	Assistant Education Offic	U5U	598,822	7,185,864
UTS/H/233	Hamujuni Creasey	Assistant Education Offic	U5U	598,822	7,185,864
UTS/A/5816	Arinaitwe Medad	Assistant Education Offic	U5U	598,822	7,185,864
UTS/K/40963	Komuhangi Olivia	Assistant Education Offic	U5U	479,759	5,757,108
UTS/T/3675	Twambukye Silver	Education Officer	U4L	700,306	8,403,672
UTS/A/8431	Ahimbisibwe Anthony Ntuhe	Education Officer	U4L	794,074	9,528,888
UTS/B/3762	Bamuturaki Bruno	Education Officer	U4L	798,667	9,584,004

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : St. Pauls Secondary School Bukinda

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/B/4932	Byamukama Bonefansi Wen	Education Officer	U4L	780,193	9,362,316
UTS/B/3172	Byamukama Theodore	Education Officer	U4L	924,779	11,097,348
UTS/A/6065	Akankwasa Jesse Jameson	Education Officer	U4L	700,306	8,403,672
UTS/S/2924	Seti Christine	Education Officer	U4L	723,868	8,686,416
UTS/T/2461	Tindimwebwa Nicholas	Education Officer	U4L	794,074	9,528,888
UTS/T/3320	Tukesiga Athanasius	Education Officer (Scien	U4Sc	896,598	10,759,176
UTS/A/11977	Asiima Abson Richard	Education Officer (Scien	U4Sc	826,550	9,918,600
UTS/R/543	Ruhangasiimwe Johnbosco	Head Teacher (Secondar	U2U	1,698,795	20,385,540
<b>Total Annual Gross Salary (Ushs)</b>					<b>271,371,060</b>

### Subcounty / Town Council / Municipal Division : MUKO

### Cost Centre : BUGUNGA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/169	HENRY KARUTOKYE	Education Assistant	U7U	467,685	5,612,220
TR/K/610	JUSPER KYARIKUNDA	Education Assistant	U7U	467,685	5,612,220
TR/T/92	PATIENCE TUBIHOMWE	Education Assistant	U7U	467,685	5,612,220
TR/O/037	SAM OSIIME	Education Assistant	U7U	467,685	5,612,220
TR/T/161	CLAIRE TUKAMUSHABA	Education Assistant	U7U	438,119	5,257,428
TR/T/90	GODFREY TUSINGWIRE	Education Assistant	U7U	467,685	5,612,220
TR/K/580	SAMUEL KWEHANGANA	Education Assistant	U7U	408,135	4,897,620
TR/T/857	GEOFFREY TWINAMASI	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>45,559,956</b>

### Cost Centre : BUNYONYI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/R/5	RUBAIHAYO PHAUSTIN	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/519	TURYAHIKAYO CRESCE	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/A/13	AGABA ALEX	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/A/496	ARINAWA KENETH	EDUCATION ASSISTA	U7U	408,135	4,897,620
TR/M/273	MURANGIRA MARTIN	EDUCATION ASSISTA	U7U	489,998	5,879,976
TR/N/106	NGABIRAN GEREVA	EDUCATION ASSISTA	U7U	467,685	5,612,220

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : BUNYONYI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/111	NGABIRANO KEVINS F	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/48	TIBEMANYA TARCIS	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/623	TURYATEMBA LAWREN	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/N/24	NAMARA JOHN BOSCO	EDUCATION ASSISTA	U7U	431,309	5,175,708
TR/T/820	TWESIIME JULIUS OBOR	EDUCATION ASSISTA	U7U	467,685	5,612,220
TR/T/526	TURYAHIKAYO FREDRI	EDUCATION ASSISTA	U7U	459,574	5,514,888
<b>Total Annual Gross Salary (Ushs)</b>					<b>66,365,952</b>

### Cost Centre : BWINDI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/167	HERBERT BAZIRAKYE	Education Assistant	U7U	467,685	5,612,220
TR/O/36	DEZIDERIO OSHABAHEB	Education Assistant	U7U	408,135	4,897,620
TR/B/496	DEUS RWAGARA BYOM	Education Assistant	U7U	459,574	5,514,888
TR/A/87	ANTHELM AHURWENDE	Education Assistant	U7U	408,135	4,897,620
TR/N/140	NINSIIMA HILDA	Education Assistant	U7U	467,675	5,612,100
TR/A/199	ANTHONY ANDIHEIHI	Education Assistant	U7U	467,685	5,612,220
TR/K/286	JOVIA KENEEMA	Education Assistant	U7U	408,135	4,897,620
TR/T/807	GODFREY KELLY TWESI	Education Assistant	U7U	467,685	5,612,220
TR/A/99	JUSTUS AINOMUGISHA	Head Teacher (Primary)	U4L	459,574	5,514,888
<b>Total Annual Gross Salary (Ushs)</b>					<b>48,171,396</b>

### Cost Centre : IKAMIRO Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/548	KYOMUKAMA HOPE	Education Assistant	U7U	467,685	5,612,220
TR/T/382	TUMWESIGYE ADDAH	Education Assistant	U7U	413,116	4,957,392
TR/T/379	TUMWESIGIRE RAUBEN	Education Assistant	U7U	467,685	5,612,220
TR/T/174	TUKWESIGA ANDREW	Education Assistant	U7U	467,685	5,612,220
TR/N/453	NSHABOHURIRA CALEB	Education Assistant	U7U	467,685	5,612,220
TR/T/455	TURIHABWE WILSON	Education Assistant	U7U	459,574	5,514,888
TR/K/186	KATA ERIC	Education Assistant	U7U	467,685	5,612,220
TR/B/496	BYOMUHANGI AMOS	Education Assistant	U7U	467,685	5,612,220
TR/K/324	KICONCO SUSAN	Education Assistant	U7U	467,685	5,612,220



# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : IKAMIRO Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/286	MUSASIZI SADATH	Senior Education Assista	U6L	482,695	5,792,340
TR/R/38	RURANGWA BERNARD	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>62,893,968</b>

### Cost Centre : ILEMEERA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/101	BARIGYE SIMON	Education Assistant	U7U	467,685	5,612,220
TR/T/108	TUGUME RASHID	Education Assistant	U7U	459,574	5,514,888
TR/T/640	TURYATUNGA MOSES	Education Assistant	U7U	408,135	4,897,620
TR/A/137	AKANKWASA ALFRED	Education Assistant	U7U	438,119	5,257,428
TR/R/53	RUYOOKA CHRISTOPHE	Education Assistant	U7U	467,685	5,612,220
TR/R/11	RUCOGOZA MUKEZA AN	Education Assistant	U7U	467,685	5,612,220
TR/K/598	KABAMI ALLEN	Education Assistant	U7U	408,135	4,897,620
TR/B/493	BYOMUGABE R. EDWAR	Education Assistant	U7U	431,309	5,175,708
TR/B/414	BYARUGABA DIDAS	Education Assistant	U7U	408,135	4,897,620
TR/T/62	TINDYEBWA ABEL	Education Assistant	U7U	431,309	5,175,708
TR/B/147	BESIIMA BERNARD	Education Assistant	U7U	408,135	4,897,620
TR/B/562	ARINEITWE DEUS	Education Assistant	U7U	445,095	5,341,140
TR/A/156	AKANKWASA JULIUS	Education Assistant	U7U	418,196	5,018,352
TR/A/112	AKAMPURIRA EPHIA	Education Assistant	U7U	408,135	4,897,620
TR/T/436	TUMWINE IGNATIUS	Education Assistant	U7U	467,685	5,612,220
TR/S/36	SERUNUNI FRANCIS	Head Teacher (Primary)	U4L	846,042	10,152,504
<b>Total Annual Gross Salary (Ushs)</b>					<b>88,572,708</b>

### Cost Centre : Iyamuriro Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/38	Tibesigwa Herbert	Education Assistant	U7U		
TR/M/10	Magezi Ignatius	Education Assistant	U7U		
TR/M/2	Machati William	Education Assistant	U7U		
TR/K/255	Kemerwa Denis	Education Assistant	U7U		
TR/K/503	Byomuhangi Gad Kagwegur	Education Assistant	U7U		
TR/T/828	Tweyongyere Wilber	Education Assistant	U7U		

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Iyamuriro Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/250	Tumuhimbise Xavier	Senior Education Assista	U6L		
TR/T/904	Twinomugisha Enock	Head Teacher (Primary)	U4L		
<b>Total Annual Gross Salary (Ushs)</b>					

### Cost Centre : Kaara Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/227	Nkurunungi Deusdedit	Education Assistant	U7U	467,685	5,612,220
TR/M/78	Tumwebaze Phillimina	Education Assistant	U7U	467,685	5,612,220
TR/S/52	Sunday Gideon	Education Assistant	U7U	467,685	5,612,220
TR/R/68	Rwambibi Hodman	Education Assistant	U7U	467,685	5,612,220
TR/N/235	Nkwasiwe Deusdedit	Education Assistant	U7U	467,685	5,612,220
TR/N/154	Nizeyimana Enos	Education Assistant	U7U	467,685	5,612,220
TR/N/42	Natukunda Gift	Education Assistant	U7U	408,135	4,897,620
TR/M/443	Maniragaba Donat	Education Assistant	U7U	408,135	4,897,620
TR/K/462	Kyarikunda Medius	Education Assistant	U7U	408,135	4,897,620
TR/K/310	Kiconco Gad	Education Assistant	U7U	408,135	4,897,620
TR/T/1009	Turyatamba Herbert Godfrey	Education Assistant	U7U	408,135	4,897,620
TR/O/76	Owoyesigire Jim	Education Assistant	U7U	408,135	4,897,620
TR/A/250	Arinaitwe Deusdedit	Deputy Head Teacher (Pr	U5U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>67,956,660</b>

### Cost Centre : Kabaya Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/59	KAJJE JUDITH	Education Assistant	U7U	408,135	4,897,620
TR/K/109	KAMUSIME AGNES	Education Assistant	U7U	408,135	4,897,620
TR/T/760	TWEHEYO HABERT	Education Assistant	U7U	445,095	5,341,140
TR/M/282	MUSASIZI ELIAS SERUN	Education Assistant	U7U	459,574	5,514,888
TR/T/41	TIBITONDORWA JONAS	Education Assistant	U7U	467,685	5,612,220
TR/A/040	AKANKWASA ANNET	Education Assistant	U7U	459,574	5,514,888
TR/M/5	MAGARA JOHNS	Education Assistant	U7U	459,574	5,514,888
TR/K/243	KAZOORA PETER	Education Assistant	U7U	452,247	5,426,964
TR/K/7	KABAGAMBE SILAS	Education Assistant	U7U	467,685	5,612,220

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Kabaya Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/H/22	HABIMANA GRACIAN	Education Assistant	U7U	408,135	4,897,620
TR/B/394	BYAMUKAMA JOHN	Education Assistant	U7U	467,685	5,612,220
TR/B/328	BYABASHEIJA EXPENDI	Education Assistant	U7U	467,685	5,612,220
TR/A/274	ARINEITWE PETIENCE	Education Assistant	U7U	467,685	5,612,220
TR/M/350	MUTAAHI NARCE	Education Assistant	U7U	467,685	5,612,220
TR/B/95	BARIGYE JOHN	Education Assistant	U7U	467,685	5,612,220
TR/K/602	KEMIREMBE CHRISTINE	Education Assistant	U7U	408,135	4,897,620
TR/K/145	KANYONZA EVARISTO	Deputy Head Teacher (Pr	U5U	585,564	7,026,768
<b>Total Annual Gross Salary (Ushs)</b>					<b>93,215,556</b>

### Cost Centre : KARENGYERE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/241	JOHNBOSCO MUHWEZI	Education Assistant	U7U	445,095	5,341,140
TR/A/186	IVAN AMPEIRE	Education Assistant	U7U	408,135	4,897,620
TR/A/469	GEORGIANA ABAMAZIM	Education Assistant	U7U	408,135	4,897,620
TR/N/224	FRED NKUNZINGOMA	Education Assistant	U7U	445,095	5,341,140
TR/A/421	BRUNO AYEBARE	Education Assistant	U7U	408,135	4,897,620
TR/T/678	ESTHER TUSHABOMWE	Education Assistant	U7U	467,685	5,612,220
TR/M/171	EMMANUEL MUGISHA	Education Assistant	U7U	445,095	5,341,140
TR/M/470	BRUCE MBABAZI	Education Assistant	U7U	408,135	4,897,620
TR/B/192	ALEX BESIGENSI FUREM	Education Assistant	U7U	467,685	5,612,220
TR/K/437	MOSES KWIRINGIRA	Education Assistant	U7U	467,685	5,612,220
TR/K/555	SYLVIA KYOMUKAMA	Education Assistant	U7U	408,135	4,897,620
TR/B/235	VICTOR BIKORWOMUH	Education Assistant	U7U	445,095	5,341,140
TR/T/155	LAWRENCE TUKAMUHE	Education Assistant	U7U	467,685	5,612,220
TR/T/302	LYDIA TUMUSHABE	Education Assistant	U7U	445,095	5,341,140
TR/B/39	GEORGE BAKESIGA RU	Education Assistant	U7U	445,095	5,341,140
TR/A/74	FRANCIS AHIMBISIBWE	Deputy Head Teacher (Pr	U5U	611,984	7,343,808
TR/T/480	BEDDA TURINOMUHAN	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>93,671,436</b>

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : KIRURUMA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/397	BYAMUKAMA OBED	Education Assistant	U7U	467,685	5,612,220
TR/B/121	BARUNGI GORDEHARDE	Education Assistant	U7U	467,685	5,612,220
TR/B/06	BAGAHWE EDWARD	Education Assistant	U7U	467,685	5,612,220
TR/K/591	KANYOROBÉ AIDAH	Education Assistant	U7U	408,135	4,897,620
TR/M/229	MUHUMUZA ABEL	Education Assistant	U7U	431,309	5,175,708
TR/N/337	NIWAMANYA CHRISTOP	Education Assistant	U7U	408,135	4,897,620
TR/N/282	NYAKWEZI LOY	Education Assistant	U7U	467,685	5,612,220
TR/O/20	ORIKURUNGI JUSTINE	Education Assistant	U7U	452,644	5,431,728
TR/T/817	TWIKIRIZE JASPER	Education Assistant	U7U	467,685	5,612,220
TR/T/333	TUMUSIIME JACKSON M	Education Assistant	U7U	445,095	5,341,140
TR/S/39	SIBOMAANA JACKSON	Deputy Head Teacher (Pr	U5U	467,685	5,612,220
TR/B/197	BESIGOMWE CHRISTOP	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>69,009,012</b>

### Cost Centre : Kishaki Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/294	Nyesigye William	Education Assistant	U7U	467,685	5,612,220
TR/R/361	Komugisha chrisbel ronah	Education Assistant	U7U	459,574	5,514,888
TR/M/209	Muhangi Stuart	Education Assistant	U7U	482,695	5,792,340
TR/N/121	Ngoboka Lodgers	Education Assistant	U7U	459,574	5,514,888
TR/T/920	Twinomuhwezi Anania	Education Assistant	U7U	467,685	5,612,220
TR/T/464	Turinawe Aggrey	Education Assistant	U7U	467,685	5,612,220
TR/B/250	Birungi Henry	Education Assistant	U7U	467,685	5,612,220
TR/r/274	Tumwekwase Gaudioza	Education Assistant	U7U	467,685	5,612,220
TR/T/26	Tumukunde innocent	Education Assistant	U7U	467,685	5,612,220
TR/T/230	Tumuhimbise Augustine	Education Assistant	U7U	467,685	5,612,220
TR/B/337	Bayenda Leodinas	Education Assistant	U7U	459,574	5,514,888
TR/T/162	Tukamushaba Clement	Education Assistant	U7U	459,514	5,514,168
TR/B/457	Byaruhanga Innocent	Education Assistant	U7U	467,685	5,612,220
TR/K/30	Kabazamu Apollo	Senior Education Assista	U6L	482,695	5,792,340
TR/B/166	Bazirake Arnest	Senior Education Assista	U6L	467,685	5,612,220
TR/O/5	Omuhwezi Warren	Senior Education Assista	U6L	482,695	5,792,340

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Kishaki Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>89,945,832</b>

### Cost Centre : Kivunga Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/628	MUGISHA WILLIAM	Education Assistant	U7U	467,685	5,612,220
TR/T/058	KAHUMURO ESTHER	Education Assistant	U7U	459,574	5,514,888
TR/K/169	KARUURU GODFREY	Education Assistant	U7U	459,514	5,514,168
TR/B/198	BESIGOMWE GODFREY	Education Assistant	U7U	431,309	5,175,708
TR/T/939	TWINOMUYAMBI BONE	Education Assistant	U7U	408,135	4,897,620
TR/T/468	TURINAWE CORNELIUS	Education Assistant	U7U	428,135	5,137,620
TR/M/330	MUSINGUZI AMOS	Education Assistant	U7U	467,685	5,612,220
TR/K/18	KABAKYENGA AMOS PH	Senior Education Assista	U6L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,344,300</b>

### Cost Centre : kyenyi primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/1162	Tuheirwe Benson Junior	Education Assistant	U7U	408,135	4,897,620
TR/B/501	Byomuhangi Erick	Education Assistant	U7U	452,274	5,427,288
TR/T/185	Tukwasibwe Medard	Education Assistant	U7U	438,119	5,257,428
TR/T/959	Twinomujuni Shilla	Education Assistant	U7U	408,135	4,897,620
TR/K/016	Kabahikyeho Levi	Education Assistant	U7U	452,247	5,426,964
TR/T/497	Twesigye Gideon	Education Assistant	U7U	452,247	5,426,964
TR/M/473	Mwesigye Sheila	Education Assistant	U7U	408,135	4,897,620
TR/A/260	Arineitwe Jacenta	Education Assistant	U7U	438,119	5,257,428
TR/N/360	Niwamanya Bosco	Education Assistant	U7U	408,135	4,897,620
TR/S/024	Saturday Milton	Education Assistant	U7U	431,309	5,175,708
TR/O/006	Onyesigye Johnson	Education Assistant	U7U	467,685	5,612,220
TR/K/292	Kenyangi Sharon	Education Assistant	U7U	408,135	4,897,620
TR/T/604	Turyasingura Jackson	Education Assistant	U7U	431,039	5,172,468
TR/M/020	Maseera Josiah	Senior Education Assista	U6L	482,695	5,792,340
TR/M/298	Musiime James	Head Teacher (Primary)	U4L	672,792	8,073,504
<b>Total Annual Gross Salary (Ushs)</b>					<b>81,110,412</b>

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Mengo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/61	Bayenda Patrick	Education Assistant	U7U	438,119	5,257,428
TR/A/445	Agaba Happy	Education Assistant	U7U	408,135	4,897,620
TR/B/140	Bashobomwe Silver	Education Assistant	U7U	408,135	4,897,620
TR/A/455	Arinanye Timothy	Education Assistant	U7U	408,135	4,897,620
TR/T/1008	Tushabomwe Dismus	Education Assistant	U7U	408,135	4,897,620
TR/T/454	Turihabwe Norman Levi	Education Assistant	U7U	408,135	4,897,620
TR/K/164	Karuhanga Edward	Education Assistant	U7U	438,119	5,257,428
TR/A/425	Atuhaire Loyda	Education Assistant	U7U	408,135	4,897,620
TR/A/238	Arinaitwe Alphonse	Senior Education Assista	U6L	487,882	5,854,584
TR/T/834	Twine-Marari James	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>55,347,036</b>

### Cost Centre : MUKIBAYA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/157	MUGASHA VENENCE	Education Assistant	U7U	467,685	5,612,220
TR/R/67	RWAMATWARE GEOFRE	Education Assistant	U7U	459,574	5,514,888
TR/T/383	TUMWESIGYE ALEX	Education Assistant	U7U	467,685	5,612,220
TR/K/230	KATUTSI DEUS	Education Assistant	U7U	445,095	5,341,140
TR/B/633	BYARUGABA PATRICK	Education Assistant	U7U	408,135	4,897,620
TR/T/969	TWAKIRE LIVINGSTONE	Education Assistant	U7U	467,685	5,612,220
TR/A/158	AKANKWASA MEDERD	Education Assistant	U7U	408,135	4,897,620
TR/R/45	RUTAGIRA MOSES	Education Assistant	U7U	452,247	5,426,964
TR/M/274	MURANGIRA MICHAEL	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>50,258,700</b>

### Cost Centre : Mukibungo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/2	ABAKURATE GELVASE	Education Assistant	U7U	408,135	4,897,620
TR/T/613	TURYATEMBA AMOS	Education Assistant	U7U	467,685	5,612,220
TR/T/403	TUMWESIGYE JOHN	Education Assistant	U7U	467,685	5,612,220
TR/T/343	TUMUSIIME PEACE	Education Assistant	U7U	467,685	5,612,220
TR/T/279	TUMURANZE CHRISTOP	Education Assistant	U7U	452,247	5,426,964

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Mukibungo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/189	TUKWATANISE ALKANG	Education Assistant	U7U	467,685	5,612,220
TR/T/138	TUKAHIRWA ANGELLA	Education Assistant	U7U	467,685	5,612,220
TR/A/72	AHIMBISIBWE INNOCEN	Education Assistant	U7U	431,309	5,175,708
TR/B/512	BYOMUHANGI SYLIVER	Education Assistant	U7U	431,309	5,175,708
TR/O/66	OYESIGYE ALSEN	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>56,080,908</b>

### Cost Centre : Muko Butare Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/489	KYARISIIMA AGRACE	Education Assistant	U7U	468,119	5,617,428
TR/A/429	ARINETWE GERTRUDE	Education Assistant	U7U	408,135	4,897,620
TR/M/75	MBONIMPA DEUS	Education Assistant	U7U	438,119	5,257,428
TR/A/2864	ARIYO RWEIMAGA HER	Education Assistant	U7U	408,135	4,897,620
TR/T/556	TURYAMUREEBA PETER	Education Assistant	U7U	489,988	5,879,856
TR/B/428	BYARUGABA MEDARD	Education Assistant	U7U	467,685	5,612,220
TR/K/144	KANYONZA BLAZIO	Education Assistant	U7U	408,135	4,897,620
TR/T/430	TUMWIKIRIZE DARLISO	Education Assistant	U7U	408,135	4,897,620
TR/N/34	NANKUNDA FRED	Education Assistant	U7U	467,685	5,612,220
TR/T/1003	TARINYEBWA BENSON	Education Assistant	U7U	408,135	4,897,620
TR/T/208	TUMUHEIRWE JONAH	Education Assistant	U7U	431,309	5,175,708
TR/M/246	MAJAWIMAANA SABINA	Education Assistant	U7U	467,685	5,612,220
TR/M/176	MUGISHA GODFREY AD	Deputy Head Teacher (Pr	U5U	408,135	4,897,620
TR/M/393	MWESIGWA AGGREY	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>75,496,608</b>

### Cost Centre : MUNGAARA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/423	PAUSON TUMWIJUKYE	Education Assistant	U7U	452,247	5,426,964
TR/A/474	BOSCO ATWEBEMBERE	Education Assistant	U7U	408,135	4,897,620
TR/T/100	ALEX TUGUME	Education Assistant	U7U	408,135	4,897,620
TR/T/381	WILBER TUMWESIGIRE	Education Assistant	U7U	467,685	5,612,220
TR/T	VENSIO TURINAWA	Education Assistant	U7U	467,685	5,612,220

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## Workplan 6: Education

### Cost Centre : MUNGAARA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/420	GODFREY TWEYONGYE	Education Assistant	U7U	467,685	5,612,220
TR/A/339	ROGERS ASIIMWE	Education Assistant	U7U	467,685	5,612,220
TR/T/385	ALICE TUMWESIGYE	Education Assistant	U7U	467,685	5,612,220
TR/T/175	EDISON TUKESIGA	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>50,627,112</b>

### Cost Centre : Ncundura Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/35	STEPHENSON KAGUTA	Education Assistant	U7U	445,095	5,341,140
TR/M/151	MANDE NTONIA	Education Assistant	U7U	408,508	4,902,096
TR/M/258	MUKANGOPE PEACE	Education Assistant	U7U	467,685	5,612,220
TR/B/63	BAMUHATA JACKSON	Education Assistant	U7U	467,685	5,612,220
TR/B/152	BATANKUNDA CRESENS	Education Assistant	U7U	467,685	5,612,220
TR/K/224	KATUSHABE PATRICK	Education Assistant	U7U	408,508	4,902,096
TR/R/536	TURYAHUMURA JUSTUS	Head Teacher (Primary)	U4L	707,366	8,488,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>40,470,384</b>

### Cost Centre : NYARURAMBI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/453	NSHABOHURIRA CALEB	Education Assistant	U7U	467,685	5,612,220
TR/N/180	NYIRAMUGISHA VINNY	Education Assistant	U7U	467,685	5,612,220
TR/A/208	ANSASIRA INNOCENT	Education Assistant	U7U	467,685	5,612,220
TR/A/377	ATUKUNDA PARTRICK	Education Assistant	U7U	467,685	5,612,220
TR/K/636	KENEMA MONIC	Education Assistant	U7U	467,685	5,612,220
TR/T/669	TUSHABE HOPE	Education Assistant	U7U	467,685	5,612,220
TR/K/66	KAKURU MEDAD	Senior Education Assista	U6L	482,695	5,792,340
TR/K/169	KARUSIGARIRA LEVI	Senior Education Assista	U6L	482,695	5,792,340
TR/M/368	MUTESIGENSI EZRAH	Senior Education Assista	U6L	467,685	5,612,220
TR/T/809	TWESIGYE MEDARD	Senior Education Assista	U6L	467,685	5,612,220
TR/B/411	BYARUGABA CHARLES	Head Teacher (Primary)	U4L	482,695	5,792,340
<b>Total Annual Gross Salary (Ushs)</b>					<b>62,274,780</b>



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## Workplan 6: Education

### Cost Centre : NZUNGU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/417	TUMWIJUKYE DEUS	Education Assistant	U7U	418,196	5,018,352
TR/B/228	BIHIKA BERNARD	Education Assistant	U7U	467,685	5,612,220
TR/M/259	MUKASA PETER	Education Assistant	U7U	452,247	5,426,964
TR/A/481	ATUGUMISIRIZE HERBE	Education Assistant	U7U	424,676	5,096,112
TR/N/058	NAYEZA SUSAN	Education Assistant	U7U	408,135	4,897,620
TR/W/02	WAGUMA GEORGE	Education Assistant	U7U	467,685	5,612,220
TR/M/287	MUSENGA HORMISDAS	Education Assistant	U7U	424,676	5,096,112
TR/A/315	ASIIMWE FRED	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,103,408</b>

### Cost Centre : Rukore II Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/286	CHRISTINE TUMUSHABE	Education Assistant	U7U	459,574	5,514,888
TR/B/446	BERNARD BYARUHANG	Education Assistant	U7U	459,574	5,514,888
TR/G/7	ELIAS GUMA	Education Assistant	U7U	467,685	5,612,220
TR/B/48	WILLY BAKEINE	Education Assistant	U7U	459,574	5,514,888
TR/M/375	CHRISTOPHER MUWAN	Education Assistant	U7U	467,685	5,612,220
TR/A/490	MACLEAN AINEMBABA	Education Assistant	U7U	408,135	4,897,620
TR/A/22	GODFREY AGABA	Education Assistant	U7U	408,135	4,897,620
TR/M/352	GERVASE MUTABAZI	Education Assistant	U7U	467,685	5,612,220
TR/T/722	ERNEST TWESIGYE	Education Assistant	U7U	467,685	5,612,220
TR/T/744	JULIUS CEASER TWEBA	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>56,132,592</b>

### Cost Centre : Ruvune Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/346	Byamugisha Christopher	Education Assistant	U7U	408,135	4,897,620
TR/N/301	Nyirahabimana Pochimary	Education Assistant	U7U	408,135	4,897,620
TR/M/185	Mugisha Joseph	Education Assistant	U7U	408,000	4,896,000
TR/A/348	Asiimwe Ben	Education Assistant	U7U	459,574	5,514,888
TR/A/353	Asiimwe Robert	Education Assistant	U7U	459,574	5,514,888
TR/A/205	Ankuratire Wilber	Education Assistant	U7U	467,685	5,612,220

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## Workplan 6: Education

### Cost Centre : Ruvune Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/766	Tweheyo Richard	Education Assistant	U7U	467,685	5,612,220
TR/A/148	Akankwasa Benious	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,289,264</b>

### Cost Centre : Rwaburindi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/183	JUSTUS ALLELUYA	Education Assistant	U7U	467,685	5,612,220
TR/K/47	ALFRED KAGIMBA	Education Assistant	U7U	467,685	5,612,220
TR/T/388	MARIUS TUMWESIGYE	Education Assistant	U7U	467,685	5,612,220
TR/T/310	REMIGIO TUMUSHABE	Education Assistant	U7U	452,247	5,426,964
TR/H/17	RONERD HAKIZIMANA	Education Assistant	U7U	408,135	4,897,620
TR/B/26	GODFREY BAGYENYI	Education Assistant	U7U	467,685	5,612,220
TR/B/393	JAMES BYAMUKAMA	Deputy Head Teacher (Pr	U5U	467,685	5,612,220
TR/M/485	NELSON MUKWASIBWE	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>45,729,492</b>

### Cost Centre : Rwakagurusi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/O/74	OWOYESIGIRE JOSSY	Education Assistant	U7U	408,135	4,897,620
TR/W/11	WESIGYE K. LAWERANC	Education Assistant	U7U	467,685	5,612,220
TR/R/78	RWOMUSHANA ROBERT	Education Assistant	U7U	418,919	5,027,028
TR/M/283	MUGABIRWE VIRISENSI	Education Assistant	U7U	408,135	4,897,620
TR/M/172	MUGISHA EMMY	Education Assistant	U7U	408,135	4,897,620
TR/B/404	BYARUGABA ALEX	Education Assistant	U7U	408,135	4,897,620
TR/A/216	ALIHEIHI HERBERT	Education Assistant	U7U	467,685	5,612,220
TR/B/178	BEGUMISA PATRICK	Education Assistant	U7U	467,685	5,612,220
TR/M/267	MUNEZERO CYRUS	Education Assistant	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>46,351,788</b>

### Cost Centre : RWAMAZURU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/501	KYENSERIKORA HERBE	Education Assistant	U7U	408,135	4,897,620

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File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/1158	TURANZOMWE ELASMU	Education Assistant	U7U	408,135	4,897,620
TR/A/4245	ARINAITWE CHARLES	Education Assistant	U7U	467,685	5,612,220
TR/N/297	NYINAKIIZA VASTINE	Education Assistant	U7U	408,135	4,897,620
TR/N/347	NAMARA ABERT	Education Assistant	U7U	408,135	4,897,620
TR/M/137	MUGABIRWE ADRIAN	Education Assistant	U7U	459,574	5,514,888
TR/M/420	MUCUNGUZI JANUARIO	Education Assistant	U7U	467,685	5,612,220
TR/H/864	HABASA NATHAN JACK	Education Assistant	U7U	467,685	5,612,220
TR/B/347	BYAMUGISHA DEO	Education Assistant	U7U	467,685	5,612,220
TR/B/310	BUKIRO BUNIFACE	Education Assistant	U7U	467,685	5,612,220
TR/B/12	BAGARUKAYO EVARIST	Education Assistant	U7U	482,695	5,792,340
TR/A/369	ATUHEIRE RESTATUTA	Education Assistant	U7U	482,695	5,792,340
TR/A/314	ASIIMWE FRANCIS	Senior Education Assista	U6L	482,695	5,792,340
<b>Total Annual Gross Salary (Ushs)</b>					<b>70,543,488</b>

**Cost Centre : Rwamugasha Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/948	TWINOMUGISHA AUREL	Education Assistant	U7U	482,696	5,792,352
TR/T/585	TURANYOMWE MAXIMI	Education Assistant	U7U	459,574	5,514,888
TR/K/281	KEMITARE VARENTINA	Education Assistant	U7U	467,685	5,612,220
TR/A/371	ATUHEISE COSIMA	Education Assistant	U7U	467,685	5,612,220
TR/5/48	SUNDAY BARNABAS	Education Assistant	U7U	459,574	5,514,888
TR/K/564	KYAKA ABEL	Education Assistant	U7U	467,685	5,612,220
TR/O/756	OWARUHANGA ALEXAN	Education Assistant	U7U	408,135	4,897,620
TR/R/50	RUTEBEMBERWA AUGU	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>45,900,216</b>

**Cost Centre : Ryamihanda Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/S/23	Saturday Godfrey	Education Assistant	U7U	408,135	4,897,620
TR/T/56	Tindimwebwa Edward	Education Assistant	U7U	467,685	5,612,220
TR/E/8	Ekyorisiima Eudita	Education Assistant	U7U	408,135	4,897,620
TR/T/396	Tumwesigye Gastone	Education Assistant	U7U	408,135	4,897,620

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## Workplan 6: Education

### Cost Centre : Ryamihanda Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/543	Batureine Willy	Education Assistant	U7U	408,135	4,897,620
TR/T/976	Tumwijukye Asempius	Education Assistant	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>30,100,320</b>

### Cost Centre : St Charles Lwanga Muko

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/T/1535	Tumwesigye Vincent	Assistant Education Offic	U5U	598,822	7,185,864
UTS/S/2561	Sunday Barnabas	Assistant Education Offic	U5U	528,588	6,343,056
UTS/T/5437	Tukamushaba Moses	Assistant Education Offic	U5U	557,180	6,686,160
UTS/O/9891	Owoyesigyire David	Assistant Education Offic	U5U	598,822	7,185,864
UTS/T/3840	Turyatunga Lawrence	Assistant Education Offic	U5U	557,180	6,686,160
UTS/A/6329	Arinaitwe Michael	Assistant Education Offic	U5U	584,271	7,011,252
UTS/A/4707	Beyanga Patrick	Assistant Education Offic	U5U	528,588	6,343,056
UTS/B/5079	Byamugisha Archangel	Assistant Education Offic	U5U	557,180	6,686,160
UTS/A/7894	Arinaitwe Robert Turyatung	Assistant Education Offic	U5U	557,180	6,686,160
UTS/W/14	Katusiime Regina Wagaba	Assistant Education Offic	U5U	598,822	7,185,864
UTS/K/1142	Kazingo Robin	Assistant Education Offic	U5U	511,479	6,137,748
UTS/M/8743	Mugarura Hudson	Assistant Education Offic	U5U	598,822	7,185,864
UTS/M/1590	Sebishigwe M. Godfrey	Education Officer	U4L	794,074	9,528,888
UTS/H/290	Habarugaba Gastone	Education Officer	U4L	700,306	8,403,672
UTS/A/6331	Aheisibwe Silver	Deputy Head Teacher (S	U3L	912,771	10,953,252
<b>Total Annual Gross Salary (Ushs)</b>					<b>110,209,020</b>

### Cost Centre : ST.LOUIS BISHAKI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/26	AGABA JOHN	Education Assistant	U7U	445,095	5,341,140
TR/A/133	AKANKWASA DONATUS	Education Assistant	U7U	408,135	4,897,620
TR/A/69	AHIMBISIBWE EDITH	Education Assistant	U7U	408,135	4,897,620
TR/T/749	TWEGARUKEMU PATRI	Education Assistant	U7U	482,695	5,792,340
TR/W/4	WAKIBAYO K. KENNET	Education Assistant	U7U	459,574	5,514,888
TR/A/196	AMWEBAZE JACKSON	Education Assistant	U7U	467,685	5,612,220
TR/B/449	BYARUHANGA ELIAS	Education Assistant	U7U	445,095	5,341,140

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## Workplan 6: Education

### Cost Centre : ST.LOUIS BISHAKI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/1132	TUGUMISIRIZE ANNAH	Education Assistant	U7U	408,135	4,897,620
TR/B/14	BAGAZONZA ABEL	Education Assistant	U7U	408,135	4,897,620
TR/T/395	TUMWESIGYE FLORENC	Education Assistant	U7U	459,574	5,514,888
TR/T/55	TINDIMWEBWA DIANA	Education Assistant	U7U	408,135	4,897,620
TR/N/344	NGABIRANO ALOYSIUS	Education Assistant	U7U	459,574	5,514,888
TR/M/244	MUSINGUZI TARASISIO	Education Assistant	U7U	459,574	5,514,888
TR/Z/2	ZARIBUGIRE LEO	Education Assistant	U7U	459,574	5,514,888
TR/K/491	KYARUGAHI A KIBIRI	Education Assistant	U7U	459,574	5,514,888
TR/H/21	HABENEEMA VIANNE	Education Assistant	U7U	459,574	5,514,888
TR/F/11	FOKUSHABA FRANK	Education Assistant	U7U	445,095	5,341,140
TR/M/172	MUGISHA EMMY	Education Assistant	U7U	467,685	5,612,220
TR/T/434	TUMWINE ERIC	Education Assistant	U7U	408,135	4,897,620
TR/B/337	BYAKATONDA LEONIDU	Head Teacher (Primary)	U4L	459,574	5,514,888
<b>Total Annual Gross Salary (Ushs)</b>					<b>106,545,024</b>

### Subcounty / Town Council / Municipal Division : Nyamweru

### Cost Centre : HAKISHENYI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/24	BAGUMA PETER	Education Assistant	U7U	467,685	5,612,220
TR/A/328	ATWONGYERE ALLEN	Education Assistant	U7U	467,685	5,612,220
TR/K/208	KATO STEPHEN	Education Assistant	U7U	408,135	4,897,620
TR/T/906	TWINOMUGISHA HERBE	Education Assistant	U7U	467,685	5,612,220
TR/K/24	KABACENGA JEREMIAH	Education Assistant	U7U	467,685	5,612,220
TR/B/326	BYABASHEIJA BAKER	Education Assistant	U7U	467,685	5,612,220
TR/T/463	TURINAWA JAMES	Education Assistant	U7U	467,685	5,612,220
TR/O/62	OWOYESIGIRE BERNAR	Education Assistant	U7U	408,135	4,897,620
TR/M/419	MWESIGYE WILBER	Education Assistant	U7U	408,135	4,897,620
TR/M/175	MUGISHA GEOFREY	Education Assistant	U7U	467,685	5,612,220
TR/K/212	KATUGWENSI CYRIL	Education Assistant	U7U	467,685	5,612,220
TR/B/542	BAGUMA JULIUS	Education Assistant	U7U	408,135	4,897,620
TR/K/449	KYANTORANIRE SUSAN	Education Assistant	U7U	467,685	5,612,220
TR/T/912	TWINOMUHANGI ALEX	Education Assistant	U7U	459,574	5,514,888

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## Workplan 6: Education

### Cost Centre : HAKISHENYI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/492	KYASIMIRE DEUS	Deputy Head Teacher (Pr	U5U	568,588	6,823,056
<b>Total Annual Gross Salary (Ushs)</b>					<b>82,438,404</b>

### Cost Centre : Kagoye Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/1433	ARINAITWE GEREVA	Education Assistant	U7U	408,135	4,897,620
TR/M/155	MBABAZI NARIS	Education Assistant	U7U	452,247	5,426,964
TR/B/283	BETEGYEREIZE ABIAS	Education Assistant	U7U	408,135	4,897,620
TR/T/574	TURYASIIMA HERBERT	Education Assistant	U7U	467,685	5,612,220
TR/K/303	KESIIME BETTY	Education Assistant	U7U	467,685	5,612,220
TR/T/974	TURYAMUHIMBISA CHR	Education Assistant	U7U	408,135	4,897,620
TR/K/153	KAREGYEZA BANNET	Education Assistant	U7U	467,685	5,612,220
TR/T/732	TWASIIMA PAUL	Education Assistant	U7U	438,119	5,257,428
TR/K/588	KEIJUKO MARTIN	Education Assistant	U7U	408,135	4,897,620
TR/T/985	TUMUSIIME IMMACULA	Education Assistant	U7U	408,135	4,897,620
TR/N/231	NKUSIMIRE SPOLIUS	Education Assistant	U7U	408,135	4,897,620
TR/M/425	MUYAMBI PETER	Education Assistant	U7U	408,135	4,897,620
TR/B/1528	BYARUHANGA BOAZ	Education Assistant	U7U	408,135	4,897,620
TR/T/1192	TUMUSIIME AGATHA	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>74,045,820</b>

### Cost Centre : Kakariisa Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/389	MWESIGIRE JACQUILINE	Education Assistant	U7U	467,685	5,612,220
TR/T/854	TWINAMASIKO ANTHO	Education Assistant	U7U	424,676	5,096,112
TR/T/629	TURYATUNGA AGABIIT	Education Assistant	U7U	467,685	5,612,220
TR/T/252	TUMUSIIME AUDREY	Education Assistant	U7U	459,574	5,514,888
TR/O/040	OWAMAZIMA PAULINE	Education Assistant	U7U	467,685	5,612,220
TR/N/085	NDYAMUHAKYI BETTU	Education Assistant	U7U	467,685	5,612,220
TR/T/445	TURAMYOMWE PETER	Education Assistant	U7U	467,685	5,612,220
TR/B/090	BIRAHIRA MARISIARI	Education Assistant	U7U	438,119	5,257,428
TR/H/013	HABOMUHANGI MARY	Education Assistant	U7U	467,685	5,612,220

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## Workplan 6: Education

### Cost Centre : Kakariisa Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/115	KAMUSIIME ROSEMARY	Education Assistant	U7U	467,685	5,612,220
TR/M/099	MASIKO JOTHAM	Education Assistant	U7U	467,685	5,612,220
TR/A/161	AKANKWASA NOREDAH	Education Assistant	U7U	467,685	5,612,220
TR/K/157	KARIBWIJE POSIANO	Education Assistant	U7U	467,685	5,612,220
TR/N/225	NKARUGAHAKYE GAD	Senior Education Assista	U6L	482,694	5,792,328
TR/T/795	TWESIGYE FULGENCE	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>85,126,764</b>

### Cost Centre : Katwigyi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/459	MWESIGYE EDWARD	Education Assistant	U7U	467,685	5,612,220
TR/M/150	MUGARURA DENIS	Education Assistant	U7U	467,685	5,612,220
TR/A/463	ASIIMWE BOSCO	Education Assistant	U7U	408,135	4,897,620
TR/M/447	MUHANGI AFAKISID	Education Assistant	U7U	408,135	4,897,620
TR/S/22	SATURDAY EUNICE	Education Assistant	U7U	445,095	5,341,140
TR/A/333	AYEBARE MOREEN	Education Assistant	U7U	467,685	5,612,220
TR/T/767	TWETEISE ROLLAND	Education Assistant	U7U	408,135	4,897,620
TR/T/120	TUHUMWIRE LYDIA	Education Assistant	U7U	445,095	5,341,140
TR/B/340	TURYAGUMANAWAWE	Education Assistant	U7U	467,685	5,612,220
TR/M/343	MUSINGUZI PETTER	Education Assistant	U7U	445,095	5,341,140
TR/T/686	TUSHEMEREIRWE ASIPH	Education Assistant	U7U	467,685	5,612,220
TR/T/957	TWINOWETTU SAMMUE	Education Assistant	U7U	445,095	5,341,140
TR/B/499	BYOMUHANGI DONO	Education Assistant	U7U	467,751	5,613,012
TR/C/02	CHRISTMAS HAPPINESS	Education Assistant	U7U	408,135	4,897,620
TR/B/545	BARIJUNAKI IDRIS	Deputy Head Teacher (Pr	U5U	543,172	6,518,064
TR/T/70	TINDYEBWA ISSAH	Head Teacher (Primary)	U4L	700,306	8,403,672
<b>Total Annual Gross Salary (Ushs)</b>					<b>89,550,888</b>

### Cost Centre : Kyokyezo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/376	BYAMUKAMA ALEX	Education Assistant	U7U	467,685	5,612,220
TR/B/549	BYARUHANGA MOSES	Education Assistant	U7U	408,135	4,897,620

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## Workplan 6: Education

### Cost Centre : Kyokyezo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/R/73	RWANOHIRI BENSON	Education Assistant	U7U	467,635	5,611,620
TR/B/548	BATUREINE GILBERT	Education Assistant	U7U	408,135	4,897,620
TR/T/66	TINDYEBWA EDISON	Education Assistant	U7U	467,685	5,612,220
TR/R/23	RUKUNDO EMILY	Education Assistant	U7U	467,635	5,611,620
TR/K/4	KABAGAMBE JOHNSON	Education Assistant	U7U	424,676	5,096,112
TR/T/170	TUKAMUSHABA VITALI	Education Assistant	U7U	445,095	5,341,140
TR/T/1128	TERIYEITU BRIGHT	Education Assistant	U7U	408,135	4,897,620
TR/T/1129	TUMUBWEINE VASTINE	Education Assistant	U7U	418,196	5,018,352
TR/525	BEGUMISA JAMES	Education Assistant	U7U	467,685	5,612,220
TR/T/925	TWINOMUHEZI WILLI	Education Assistant	U7U	418,196	5,018,352
TR/B/489	BYAMUGISHA GODFREY	Senior Education Assista	U6L	482,695	5,792,340
TR/B/450	BYARUHANGA ELIAS	Senior Education Assista	U6L	482,695	5,792,340
TR/O/56	OWOMUGISHA JUSTUS	Head Teacher (Primary)	U4L	482,695	5,792,340
<b>Total Annual Gross Salary (Ushs)</b>					<b>80,603,736</b>

### Cost Centre : Nyamweru Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/317	Asimwe Medius	Education Assistant	U7U	408,135	4,897,620
TR/K/64	Kakongi Wilson	Education Assistant	U7U	467,685	5,612,220
TR/K/352	Kobusheshe Costance	Education Assistant	U7U	431,309	5,175,708
TR/K/267	Kemigisha Justine	Education Assistant	U7U	467,685	5,612,220
TR/K/482	Kyarisiima Jonah	Education Assistant	U7U	431,309	5,175,708
TR/N/32	Nambiina Priano	Education Assistant	U7U	452,247	5,426,964
TR/T/725	Twikirize Gloria	Education Assistant	U7U	467,682	5,612,184
TR/T/470	Turinawe Francis	Education Assistant	U7U	431,309	5,175,708
TR/M/363	Mwesigye Brian	Education Assistant	U7U	408,135	4,897,620
TR/N/291	Nyesigire Luckson	Education Assistant	U7U	467,685	5,612,220
TR/T/168	Tukamushaba Medard	Education Assistant	U7U	408,135	4,897,620
TR/N/166	Niwagaba Christopher	Education Assistant	U7U	467,685	5,612,220
TR/A/19	Agaba Elias	Education Assistant	U7U	459,574	5,514,888
TR/T/146	Tukamuhabwa Francis	Education Assistant	U7U	467,685	5,612,220
TR/N/71	Ndyaba Francis	Senior Education Assista	U6L	482,695	5,792,340



# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Nyamweru Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/119	Ngategire Nelson	Senior Education Assista	U6L	485,685	5,828,220
TR/A/358	Atubikiire Gideon Gad	Senior Education Assista	U6L	482,695	5,792,340
TR/T/929	Twinomujuni Francis	Deputy Head Teacher (Pr	U5U	527,124	6,325,488
TR/B/385	Byamukama Christopher	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>105,917,316</b>

### Cost Centre : RUJANJARA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/200	TUKAMUSHABA EMMA	Education Assistant	U7U	467,685	5,612,220
TR/M/234	MUHUMUZA ROLLAND	Education Assistant	U7U	445,095	5,341,140
TR/T/100	TURYAKIRA ANTHONY	Education Assistant	U7U	467,882	5,614,584
TR/S/027	SAYUUNI CHARITY	Education Assistant	U7U	408,135	4,897,620
TR/T/853	TWIMUKYE IVAN	Education Assistant	U7U	467,882	5,614,584
TR/T/372	TUMWEKWASE DINAH	Education Assistant	U7U	467,882	5,614,584
TR/K/517	KYOMUGISHA JACKLIN	Education Assistant	U7U	467,685	5,612,220
TR/B/439	BYARUHANGA WXCLIFF	Education Assistant	U7U	467,882	5,614,584
TR/EP/005	EKYARIMPA PROSS	Education Assistant	U7U	408,135	4,897,620
TR/K/150	KYOKUSIIMA ALEX	Education Assistant	U7U	408,135	4,897,620
TR/T/157	TUKAMUSHABA PATIEN	Education Assistant	U7U	408,135	4,897,620
TR/M/262	MUKUNDWA COSTANCE	Education Assistant	U7U	467,685	5,612,220
TR/N/239	NKwasibwe Justus	Education Assistant	U7U	467,882	5,614,584
TR/T/953	TWONGYEIRWE PROVIA	Senior Education Assista	U6L	482,695	5,792,340
TR/F/005	FRIDAY WILLY	Senior Education Assista	U6L	482,695	5,792,340
TR/M/028	MASIKO JOAB	Deputy Head Teacher (Pr	U5U	585,564	7,026,768
TR/B/131	BARYASIGARAHO JAME	Head Teacher (Primary)	U4L	585,564	7,026,768
<b>Total Annual Gross Salary (Ushs)</b>					<b>95,479,416</b>

### Subcounty / Town Council / Municipal Division : RUBAYA

### Cost Centre : BURIMBA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/1151	TURYAMUSIIMA COAST	Education Assistant	U7U	452,247	5,426,964

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : BURIMBA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/575	KYARISIIMA DEBORAH	Education Assistant	U7U	452,247	5,426,964
TR/T/572	TURYATUNGA MILTON	Education Assistant	U7U	424,676	5,096,112
TR/T/225	TUMUHIKYE JAPHETH	Education Assistant	U7U	452,247	5,426,964
TR/B/54	BAKESIGAKI JACKSON	Education Assistant	U7U	452,248	5,426,976
TR/O/1	OGABA BEVEDICY	Education Assistant	U7U	452,280	5,427,360
TR/B/465	BYARUHANGA JUSTUS	Education Assistant	U7U	452,240	5,426,880
TR/O/69	OYESIGA DAVID	Head Teacher (Primary)	U4L	789,000	9,468,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>47,126,220</b>

### Cost Centre : KABIRAGO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/35	AGABA PENINAH	Education Assistant	U7U	459,574	5,514,888
TR/A/164	AKANSASIRA CONSTAN	Education Assistant	U7U	459,574	5,514,888
TR/A/294	ARYEIIA MILTON	Education Assistant	U7U	467,685	5,612,220
TR/B/1421	BYARUGABA GIDEON	Education Assistant	U7U	467,685	5,612,220
TR/S/46	SANDE ALFRED	Education Assistant	U7U	459,574	5,514,888
TR/T/458	TURIHOHABWE APOLLO	Education Assistant	U7U	467,685	5,612,220
TR/B/377	BYAMUKAMA ALEXAN	Education Assistant	U7U	452,247	5,426,964
TR/K/609	KARIBOOBO CHARLES	Senior Education Assista	U6L	485,688	5,828,256
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,636,544</b>

### Cost Centre : KIBUGA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/S/7	ERIC SABIITI	Education Assistant	U7U	431,370	5,176,440
TR/T/147	JACKSON TUKAMUHAB	Education Assistant	U7U	467,685	5,612,220
TR/A/407	IMMACULATE AYAMBA	Education Assistant	U7U	431,310	5,175,720
TR/T/500	PHILEMON TURYAGYEN	Education Assistant	U7U	431,310	5,175,720
TR/A/295	ZADOCK ARYEIIA	Education Assistant	U7U	467,685	5,612,220
TR/T/257	ALEX TUSHABOMWE	Education Assistant	U7U	467,685	5,612,220
TR/K/171	DICKENS KARWEMERA	Education Assistant	U7U	431,310	5,175,720
TR/M/261	BERNARD MUKEIRA	Education Assistant	U7U	467,685	5,612,220
TR/K/476	ANNET P KYARISIIMA	Education Assistant	U7U	467,685	5,612,220

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## Workplan 6: Education

### Cost Centre : KIBUGA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/224	EVASSY TUMUHEREZE	Education Assistant	U7U	467,685	5,612,220
TR/T/501	SAMUEL TURYAGYEND	Senior Education Assista	U6L	470,900	5,650,800
TR/A/104	AKAMPA WILSON	Deputy Head Teacher (Pr	U5U	600,400	7,204,800
TR/B/284	FRANK BITENHIRWE	Head Teacher (Primary)	U4L	800,900	9,610,800
<b>Total Annual Gross Salary (Ushs)</b>					<b>76,843,320</b>

### Cost Centre : KIRWA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/405	ATWONGYEIRE LIVINGS	Education Assistant	U7U	424,676	5,096,112
TR/K/97	KAMUHANDA JUSTUS	Education Assistant	U7U	467,685	5,612,220
TR/A/292	ARYEIIA ESAU	Education Assistant	U7U	452,247	5,426,964
TR/K/118	KAMUSINGIZE WILBER	Education Assistant	U7U	467,685	5,612,220
TR/K/203	KATO ESAU	Education Assistant	U7U	452,247	5,426,964
TR/B/137	BARYOMUNSI FRANK	Education Assistant	U7U	452,247	5,426,964
TR/T/85	TURYAMUHIMBISA EDS	Education Assistant	U7U	408,135	4,897,620
TR/T/020	TIBABIJANA HOPE	Education Assistant	U7U	467,685	5,612,220
TR/N/82	NDYAHISAHE EDISON K	Education Assistant	U7U	424,676	5,096,112
TR/M/188	MUGISHA LEVI	Education Assistant	U7U	438,119	5,257,428
TR/A/75	AHIMBISIBWE HARRISO	Education Assistant	U7U	408,135	4,897,620
TR/K/215	KATUREEBE ALFRED	Senior Education Assista	U6L	485,685	5,828,220
TR/B/171	BEGIRA PATRICK	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>71,534,472</b>

### Cost Centre : Kisibo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/680	FRANCIS TUSHABOMWE	Education Assistant	U7U	426,583	5,118,996
TR/T/785	ABDIUS TWESIGYE	Education Assistant	U7U	467,685	5,612,220
TR/B/416	ENOCK BYARUGABA	Education Assistant	U7U	467,685	5,612,220
TR/K/430	RICHARD KWETONDA	Education Assistant	U7U	467,685	5,612,220
TR/B/300	FULGENCE BUKABEBA	Education Assistant	U7U	467,685	5,612,220
TR/T/128	JUSTUS TUHIMBISE	Education Assistant	U7U	467,685	5,612,220
TR/B/471	RICHARD BYARUHANG	Education Assistant	U7U	611,984	7,343,808

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## Workplan 6: Education

### Cost Centre : Kisibo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/502	EMILY KYENSI	Education Assistant	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>46,136,124</b>

### Cost Centre : Kitooma Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/87	Chanda Sydney Monday	Education Assistant	U7U	459,574	5,514,888
TR/N/129	Hope Niwomurenzi	Education Assistant	U7U	467,685	5,612,220
TR/A/439	Levi Andinda	Education Assistant	U7U	408,135	4,897,620
TR/T/457	Edison Turyahabwe	Education Assistant	U7U	459,574	5,514,888
TR/K/302	Medius Kesiime	Education Assistant	U7U	408,135	4,897,620
TR/T/44	Darius Tidyeba	Education Assistant	U7U	459,574	5,514,888
TR/B/287	Alex Bitwire	Education Assistant	U7U	467,685	5,612,220
TR/T/308	Midred Tushabe	Education Assistant	U7U	452,247	5,426,964
TR/M/233	Nicholus Muhumuza	Education Assistant	U7U	408,135	4,897,620
TR/D/1	Nicodemus December	Education Assistant	U7U	408,135	4,897,620
TR/T/671	Jane Tushabe	Education Assistant	U7U	467,685	5,612,220
TR/A/279	Spencer Arineitwe	Education Assistant	U7U	418,196	5,018,352
TR/T/237	Gadhi Tumuhimbise	Deputy Head Teacher (Pr	U5U	579,427	6,953,124
TR/T/340	Justus Tumusiime	Deputy Head Teacher (Pr	U5U	579,427	6,953,124
TR/M/228	Samson Muhoozi	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>84,667,176</b>

### Cost Centre : MURUNGU PUBLIC PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/37	ANNAH NASIIMA	Education Assistant	U7U	467,685	5,612,220
TR/T/347	SPENCER TUMUSIIME	Education Assistant	U7U	467,680	5,612,160
TR/B/242	KENETH BIRUNGI	Education Assistant	U7U	467,685	5,612,220
TR/N/267	FRANCIS NTABANA	Head Teacher (Primary)	U4L	790,800	9,489,600
<b>Total Annual Gross Salary (Ushs)</b>					<b>26,326,200</b>

### Cost Centre : Musamba Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Musamba Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/122	Bangi Jones	Education Assistant	U7U	467,885	5,614,620
TR/B/66	Bamuraganire Nelson	Education Assistant	U7U	467,885	5,614,620
TR/B/49	Bakeisako Willy	Education Assistant	U7U	467,885	5,614,620
TR/A/136	Akankwasa Wilson Godwin	Education Assistant	U7U	467,885	5,614,620
TR/M/853	Mutabazi Raphael	Education Assistant	U7U	467,885	5,614,620
TR/N/357	Ndyareeba Gabriel	Education Assistant	U7U	406,135	4,873,620
TR/B/403	Byarugaba edson	Head Teacher (Primary)	U4L	689,700	8,276,400
<b>Total Annual Gross Salary (Ushs)</b>					<b>41,223,120</b>

### Cost Centre : Rukore High School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/T/ 500	Turyashemererwa Jeninah	Office Typist	U7U	268,143	3,217,716
UTS/K/6527	kweyamba Godfrey	Assistant Education Offic	U5Sc	598,822	7,185,864
UTS/T/1576	Turyabanawe Henry	Assistant Education Offic	U5Sc	706,771	8,481,252
UTS/B/7526	Byarugaba Zadock	Assistant Education Offic	U5Sc	596,580	7,158,960
UTS/B/4236	Byomugabe Elijah	Assistant Education Offic	U5U	598,822	7,185,864
UTS/B/2093	Byomugabe Moses	Assistant Education Offic	U5U	598,822	7,185,864
UTS/T/1737	Tumwesigye John	Assistant Education Offic	U5U	598,822	7,185,864
UTS/T/2325	Tugume Robert	Assistant Education Offic	U5U	511,479	6,137,748
UTS/K/4875	Kateeba Phillip	Assistant Education Offic	U5U	598,822	7,185,864
UTS/R/609	Rwamahe Charles	Assistant Education Offic	U5U	598,822	7,185,864
UTS/O/4874	Orikiriza Augustine	Assistant Education Offic	U5U	598,822	7,185,864
UTS/T/4872	Turyasingura ambrose	Assistant Education Offic	U5U	472,079	5,664,948
UTS/O/510	Otwele Martin luther	Senior Accounts Assistan	U5U	472,079	5,664,948
UTS/B/2576	Byembabazi Richard	Head Teacher (Secondar	U2U	1,235,852	14,830,224
<b>Total Annual Gross Salary (Ushs)</b>					<b>101,456,844</b>

### Cost Centre : Rukore Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/O/50	Oribaotafire Nathan	Education Assistant	U7U	467,685	5,612,220
TR/N/279	Nuwaha Patrick	Education Assistant	U7U	434,676	5,216,112
TR/A/203	Angabiire Samuel Julius	Education Assistant	U7U	459,574	5,514,888

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## Workplan 6: Education

### Cost Centre : Rukore Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/33	Bahwerezaaho Peter	Education Assistant	U7U	467,685	5,612,220
TR/B/71	Bamwine Apollo	Education Assistant	U7U	459,574	5,514,888
TR/E/02	Ekyampeire Annet	Education Assistant	U7U	459,574	5,514,888
TR/K/354	Kobusingye Happy	Education Assistant	U7U	434,676	5,216,112
TR/M/279	Murera Yafesi	Education Assistant	U7U	434,676	5,216,112
TR/T/516	Turyahebwa Wilberforce	Education Assistant	U7U	467,685	5,612,220
TR/N/395	Nkwsibwe Adam	Education Assistant	U7U	467,685	5,612,220
TR/O/78	Owamazima Keneth	Education Assistant	U7U	434,676	5,216,112
TR/B/383	Byamukama Charles	Education Assistant	U7U	467,685	5,612,220
TR/T/016	Turyatamba Emmanuel	Senior Education Assista	U6L	470,800	5,649,600
TR/K/140	Kanyoma Robert	Head Teacher (Primary)	U4L	790,800	9,489,600
<b>Total Annual Gross Salary (Ushs)</b>					<b>80,609,412</b>

### Cost Centre : RUSHABO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/361	NIWAGABA GODFREY	Education Assistant	U7U	424,678	5,096,136
TR/K/104	KAMUNTU ERIC	Education Assistant	U7U	465,890	5,590,680
TR/M/32	MATSIKO DAVID	Education Assistant	U7U	424,678	5,096,136
TR/T/926	TWINOMUHWEZI WINIE	Education Assistant	U7U	424,678	5,096,136
TR/T/1124	TATWEBIRWE DENIS	Education Assistant	U7U	465,890	5,590,680
TR/N/325	NANKUNDA EMILLY	Education Assistant	U7U	465,890	5,590,680
TR/A/23	AGABA ICARUS	Education Assistant	U7U	465,890	5,590,680
TR/B/	BARYAMWISAKI WILLI	Education Assistant	U7U	465,890	5,590,680
TR/B/41	BAKEIHA EDWARD	Education Assistant	U7U	465,890	5,590,680
TR/A/375	ATUJUNA BLAZIUS	Education Assistant	U7U	465,897	5,590,764
TR/K/612	KWEHANGANA NICKSO	Education Assistant	U7U	465,890	5,590,680
TR/G/02	GAREEBA ANDREW	Education Assistant	U7U	465,886	5,590,632
TR/K/189	KATABAZI JAMES	Head Teacher (Primary)	U4L	799,900	9,598,800
<b>Total Annual Gross Salary (Ushs)</b>					<b>75,203,364</b>

### Cost Centre : RUTARE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : RUTARE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/329	ANYIJUKIRE CLAIRE	Education Assistant	U7U	408,135	4,897,620
TR/N/216	NKABONENKUNZI GEOR	Education Assistant	U7U	467,685	5,612,220
TR/K/600	KABWIGA ENOTH	Education Assistant	U7U	408,135	4,897,620
TR/T/987	TUMUKUNDE EZRA	Education Assistant	U7U	408,135	4,897,620
TR/K/139	KANYESIGYE PROSS	Education Assistant	U7U	408,135	4,897,620
TR/B/510	BYOMUHANGI RICHARD	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>32,546,508</b>

### Cost Centre : Rwanyana Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/474	Dennis Muhereza	Education Assistant	U7U	408,135	4,897,620
TR/K/198	Barnard Katariwaabo	Education Assistant	U7U	467,685	5,612,220
TR/K/219	Damian Katushabe	Education Assistant	U7U	467,685	5,612,220
TR/T/329	Innocent Tumusiime	Education Assistant	U7U	452,247	5,426,964
TR/M/415	Mwesigye James	Education Assistant	U7U	459,574	5,514,888
TR/T/903	Edward Twinomugisha	Education Assistant	U7U	459,574	5,514,888
TR/T/24	David Dan Tindyebwa	Education Assistant	U7U	424,676	5,096,112
TR/N/10	Gideon Nagyenda	Education Assistant	U7U	467,685	5,612,220
TR/K/479	Edward Kyarisiima	Education Assistant	U7U	467,685	5,612,220
TR/A/228	Medard Arineitwe	Education Assistant	U7U	408,135	4,897,620
TR/B/98	Joseph Barigye	Education Assistant	U7U	438,119	5,257,428
TR/K/624	Alice Kyarikunda	Education Assistant	U7U	408,135	4,897,620
TR/M/135	John Bosco Mugabi	Education Assistant	U7U	467,685	5,612,220
TR/M/481	James Mugisha	Education Assistant	U7U	408,135	4,897,620
TR/T/780	Moses Twesigomwe	Education Assistant	U7U	459,574	5,514,888
TR/B/441	Aben Byaruhanga	Education Assistant	U7U	408,135	4,897,620
TR/A/28	John Agaba	Education Assistant	U7U	459,549	5,514,588
TR/A/145	Ayebazibwe Erasmus Adad	Education Assistant	U7U	467,685	5,612,220
TR/M/391	Perpetua Mwesigire	Head Teacher (Primary)	U4L	834,959	10,019,508
<b>Total Annual Gross Salary (Ushs)</b>					<b>106,020,684</b>

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : RWAZA PRIMAR SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/117	MUBANGIZI SILVERIUS	Education Assistant	U7U	467,685	5,612,220
TR/B/271	BIRYOMUMEISHO CELE	Education Assistant	U7U	467,685	5,612,220
TR/B/413	BYARUGABA DAVID	Education Assistant	U7U	467,685	5,612,220
TR/K/383	KORUGYENDO GORETH	Education Assistant	U7U	452,247	5,426,964
TR/K/422	KWESIGA EMMANUEL	Education Assistant	U7U	452,247	5,426,964
TR/M/54	MBABAZI MACKNON	Education Assistant	U7U	452,247	5,426,964
TR/S/25	SATURDAY SILVERIO R	Education Assistant	U7U	467,685	5,612,220
TR/T/125	TUHEREZE JOASH	Education Assistant	U7U	413,116	4,957,392
TR/K/1429	KWESIMA JACKLINE	Education Assistant	U7U	452,247	5,426,964
TR/B 125	TARENCE BYAMUGISHA	Education Assistant	U7U	438,119	5,257,428
<b>Total Annual Gross Salary (Ushs)</b>					<b>54,371,556</b>

### Cost Centre : RWEMIHANGA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/354	BYAMUGISHA ENOCK G	Education Assistant	U7U	459,574	5,514,888
TR/B/210	BWESIGYE MILTON	Education Assistant	U7U	467,685	5,612,220
TR/B/447	BYARUHANGA EDISON	Education Assistant	U7U	467,685	5,612,220
TR/T/28	TIBEIJUKA COSMA	Education Assistant	U7U	459,574	5,514,888
TR/O/48	OWEMIGISHA CHRISTOP	Education Assistant	U7U	467,685	5,612,220
TR/N/342	NATUKUNDA ALEX	Education Assistant	U7U	459,574	5,514,888
TR/J/01	JANUARY IVAN	Head Teacher (Primary)	U4L	789,000	9,468,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>42,849,324</b>

### Subcounty / Town Council / Municipal Division : RUHIJA

### Cost Centre : BITANWA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/350	TARASIS AKAMWESIGA	Education Assistant	U7U	408,135	4,897,620
TR/N/60	PATRICE NGABIRANO	Education Assistant	U7U	408,135	4,897,620
TR/M/469	JASPER MUSINGUZI	Education Assistant	U7U	418,961	5,027,532
TR/B/540	INNOCENT BARIKUEDEM	Education Assistant	U7U	408,135	4,897,620
TR/T/994	FURINDA TUKWASIBWE	Education Assistant	U7U	376,927	4,523,124



# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : BITANWA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/63	AGGREY AHIMBISIBWE	Education Assistant	U7U	408,135	4,897,620
TR/T/106	STEPHEN TUMUHEIRWE	Education Assistant	U7U	408,135	4,897,620
TR/A/460	ATUKUNDA SATRINE	Education Assistant	U7U	408,135	4,897,620
TR/K/83	DAVID KAMUGISHA	Deputy Head Teacher (Pr	U5U	766,592	9,199,104
<b>Total Annual Gross Salary (Ushs)</b>					<b>48,135,480</b>

### Cost Centre : KITOJO II PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/190	PHILIP KATABAZI	Education Assistant	U7U	467,685	5,612,220
TR/S/061	SYLVIA SANYU B.	Education Assistant	U7U	408,135	4,897,620
TR/T/917	SILVER BAT TURYASIN	Education Assistant	U7U	424,676	5,096,112
TR/T/599	SILVER BAT TURYASIN	Education Assistant	U7U	467,685	5,612,220
TR/A/460	SATRINA ATUKUNDA	Education Assistant	U7U	467,685	5,612,220
TR/B/524	ONESMUS BYONANEY	Education Assistant	U7U	408,135	4,897,620
TR/K/185	JUDITH KYOMUGISHA	Education Assistant	U7U	408,135	4,897,620
TR/T/1118	JOHN BOSCO TUSHABE	Education Assistant	U7U	408,135	4,897,620
TR/M/152	AMOS MUHUMUZA	Education Assistant	U7U	408,135	4,897,620
TR/A/282	WILBRORD ARINEITWE	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>53,764,680</b>

### Cost Centre : Kiyebe Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/630	Turyatunga Charles	Education Assistant	U7U	467,685	5,612,220
TR/A/489	Arineitwe Agnes	Education Assistant	U7U	408,135	4,897,620
TR/A/423	Atwikiriize Pius	Education Assistant	U7U	408,135	4,897,620
TR/M/356	Mutabazi Sam	Education Assistant	U7U	408,135	4,897,620
TR/K/409	Rwehangana Christopher	Education Assistant	U7U	459,574	5,514,888
TR/T/101	Tugume Berina	Education Assistant	U7U	408,135	4,897,620
TR/O/77	Orikiriza Keneth	Education Assistant	U7U	408,135	4,897,620
TR/T/369	Tumwekwase Alex	Education Assistant	U7U	408,135	4,897,620
TR/T/968	Tushemereirwe Edith	Education Assistant	U7U	408,135	4,897,620
TR/N/322	Ninsiima Mazario	Education Assistant	U7U	408,135	4,897,620

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## Workplan 6: Education

### Cost Centre : Kiyebe Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/547	Beebwa Darius	Education Assistant	U7U	408,135	4,897,620
TR/Z/14	Zinyerekire Benard	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>62,549,496</b>

### Cost Centre : Kizenga Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/329	Musinguzi Alchangelius	Education Assistant	U7U	467,685	5,612,220
TR/T/778	Twesigomwe Mediasi	Education Assistant	U7U	408,135	4,897,620
TR/T/978	Tumwujukye Esmas	Education Assistant	U7U	408,135	4,897,620
TR/B/100	Byamukama Robert	Education Assistant	U7U	467,685	5,612,220
TR/B/327	Byabasheija Christopher	Education Assistant	U7U	431,309	5,175,708
TR/T/427	Tumwujukye Vian	Education Assistant	U7U	459,574	5,514,888
TR/T/280	Tumuranze Karisti	Education Assistant	U7U	445,095	5,341,140
TR/T/481	Turinomuhandi Deogratius	Education Assistant	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>42,663,636</b>

### Cost Centre : MBURAMEIZE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/444	AKAHAABWA ELLY	Education Assistant	U7U	408,135	4,897,620
TR/M/345	MUSINGUZI STEPHEN	Education Assistant	U7U	467,685	5,612,220
TR/F/250	MUJUNI FRIDAY	Education Assistant	U7U	467,685	5,612,220
TR/M/398	MUGISHA KYOMA	Education Assistant	U7U	408,135	4,897,620
TR/M/444	MUBANGIZI INNOCENT	Education Assistant	U7U	408,135	4,897,620
TR/M/042	MBABAZI EMMANUEL	Education Assistant	U7U	408,135	4,897,620
TR/B/237	BINDEEBA GERVAASE	Education Assistant	U7U	467,685	5,612,220
TR/A/225	ARINEITWE OBADIA	Education Assistant	U7U	408,135	4,897,620
TR/T/1160	TWAKIHKRE BONEVENT	Education Assistant	U7U	408,135	4,897,620
TR/T/047	TINAKO GERVAS	Education Assistant	U7U	408,135	4,897,620
TR/A/-	ASHABAHEBWA JAMES	Education Assistant	U7U	408,135	4,897,620
TR/N/158	NIWAGABA ALEX	Education Assistant	U7U	467,685	5,612,220
TR/B/875	BESIGYE TELESOPHORO Z	Senior Education Assista	U6L	408,135	4,897,620
TR/M/336	MUSINGUZI DEUS	Senior Education Assista	U6L	482,695	5,792,340

**Vote: 512** Kabale District**Workplan 6: Education****Cost Centre : MBURAMEIZE PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/Z/019	ZIRIRUKA FELIX	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>79,663,608</b>

**Cost Centre : RUHIJA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/446	GLORIOUS MPIRIRWE	Education Assistant	U7U	408,135	4,897,620
TR/T/786	ALEXEUS TWESIGYE	Education Assistant	U7U	467,685	5,612,220
TR/T/523	EDSON TURYAHIKAYO	Education Assistant	U7U	408,135	4,897,620
TR/N/172	GERALD NIWAGABA	Education Assistant	U7U	408,135	4,897,620
TR/R/91	WENCESLAUS RWAJEKA	Education Assistant	U7U	408,135	4,897,620
TR/K/599	GEORGE KAMUGISHA	Education Assistant	U7U	408,135	4,897,620
TR/T/239	GEOFFREY TUMUHIMBIS	Deputy Head Teacher (Pr	U5U	467,685	5,612,220
TR/B/504	ISAAC BYOMUHANGI	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,056,348</b>

**Subcounty / Town Council / Municipal Division : Rwamucucu****Cost Centre : Buzooba primary school**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/92	Barasinga Baker	Education Assistant	U7U	467,685	5,612,220
TR/B/264	Biryomumeisho Adrine	Education Assistant	U7U	467,685	5,612,220
TR/K/27	Kabashekye Christopher	Education Assistant	U7U	467,685	5,612,220
TR/K/39	Kabumburi Godwin	Education Assistant	U7U	467,685	5,612,220
TR/K/133	Kanyesigye Charity	Education Assistant	U7U	408,135	4,897,620
TR/K/348	Kobugabe Susan	Education Assistant	U7U	467,685	5,612,220
TR/N/25	Namara Justus	Education Assistant	U7U	467,685	5,612,220
TR/N/341	Ndinabo Jackson	Education Assistant	U7U	408,135	4,897,620
TR/T/476	Turinawe Naris	Education Assistant	U7U	467,685	5,612,220
TR/M/104	Mpirirwe Peditor	Education Assistant	U7U	445,095	5,341,140
TR/T/186	Tukwasibwe Olivia Ruth	Education Assistant	U7U	467,685	5,612,220
TR/A/198	Andihehi Alexander	Education Assistant	U7U	408,135	4,897,620
TR/T/311	Ninsiima Sarah	Education Assistant	U7U	408,135	4,897,620

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## Workplan 6: Education

### Cost Centre : Buzooba primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/R/29	Rukundo Marion	Education Assistant	U7U	467,685	5,612,220
TR/T/368	Tumwekwase Alban	Education Assistant	U7U	431,309	5,175,708
TR/A/254	Arineitwe Emily	Education Assistant	U7U	408,135	4,897,620
TR/S/43	Sulaimani Godfrey	Education Assistant	U7U	467,685	5,612,220
TR/T/210	Tumuheirwe Kate	Education Assistant	U7U	467,685	5,612,220
TR/A/99	Atwebembire Hope	Senior Education Assista	U6L	482,695	5,792,340
TR/A/92	Ainebyona Dick	Senior Education Assista	U6L	482,695	5,792,340
TR/T/830	Tweyongyere Onesmus	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>115,667,856</b>

### Cost Centre : Hamunyinya Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/190	Benon Besiga	Education Assistant	U7U	431,309	5,175,708
TR/A/193	Apollo Amutuheire	Education Assistant	U7U	445,095	5,341,140
TR/K/445	Annet Kyampeire	Education Assistant	U7U	408,135	4,897,620
TR/K/238	Aggrey Katwire	Education Assistant	U7U	445,095	5,341,140
TR/A/444	Abias Akamwesiga	Education Assistant	U7U	408,135	4,897,620
TR/Z/10	Leo Zikanga Kyomuhangi	Education Assistant	U7U	452,247	5,426,964
TR/K/338	Annah Peace Korukiiko	Senior Education Assista	U6L	487,882	5,854,584
TR/N/65	David Ndinawe Kiiza Muko	Senior Education Assista	U6L	487,882	5,854,584
TR/K/88	Deus R. Kamugisha	Head Teacher (Primary)	U4L	611,985	7,343,820
<b>Total Annual Gross Salary (Ushs)</b>					<b>50,133,180</b>

### Cost Centre : Hamwaro Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/630	Kyarimpa Immaculate	Education Assistant	U7U	408,135	4,897,620
TR/K/558	Kyosiimire Emily	Education Assistant	U7U	467,685	5,612,220
TR/M/60	Mbabazi Precious	Education Assistant	U7U	452,247	5,426,964
TR/T/789	Twesigye Brian	Education Assistant	U7U	431,309	5,175,708
TR/K/137	Kansimiraho Ambrose	Education Assistant	U7U	431,309	5,175,708
TR/T/390	Tumwesigye Caroline	Education Assistant	U7U	431,309	5,175,708
TR/M/239	Muhwezi Denis	Education Assistant	U7U	431,909	5,182,908

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Hamwaro Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/1006	Tabaruka Dan	Education Assistant	U7U	408,135	4,897,620
TR/T/121	Tuhame Innocent	Education Assistant	U7U	452,247	5,426,964
TR/T/960	Tumuramyé Everse	Education Assistant	U7U	431,309	5,175,708
TR/T/366	Tumwehe Winter	Education Assistant	U7U	408,135	4,897,620
TR/E/11	Baryayebwa Ensinikweri Juli	Education Assistant	U7U	445,095	5,341,140
TR/M/319	Musiimenta Marshal	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>69,729,696</b>

### Cost Centre : IBUMBA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/326	ASIIMWE BALAM	Education Assistant	U7U	408,135	4,897,620
TR/0/16	ORIKIRIZA FRANCIS	Education Assistant	U7U	467,685	5,612,220
TR/A/149	AKANKWASA DOREEN	Education Assistant	U7U	408,135	4,897,620
TR/K/364	KYOMUGISHA LOY	Education Assistant	U7U	489,988	5,879,856
TR/T/488	TURYAGUNAWÉ JUSTUS	Education Assistant	U7U	467,685	5,612,220
TR/A/482	ASIIMWE MERAB	Education Assistant	U7U	408,135	4,897,620
TR/N/14	NAMANYA DENNIS	Education Assistant	U7U	445,095	5,341,140
TR/T/474	TURINAWÉ KATE	Education Assistant	U7U	408,135	4,897,620
TR/T/356	TUMWEBAZE DINNAH	Education Assistant	U7U	467,685	5,612,220
TR/K/99	KAMUHANDA JOHNSON	Education Assistant	U7U	467,685	5,612,220
TR/M/167	MUGISHA DINAH ADRIN	Education Assistant	U7U	467,685	5,612,220
TR/M/101	MPIRIRWE ENID JANE	Education Assistant	U7U	467,685	5,612,220
TR/T/528	TURYAHIKAYO HARRIE	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
TR/N/87	NDYANABO BENON	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>79,134,468</b>

### Cost Centre : KAHAMA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/414	TUMWIJUKYE AGGREY	Education Assistant	U7U	467,685	5,612,220
TR/A/389	ATURINDA VIANNY	Education Assistant	U7U	467,685	5,612,220
TR/T/708	TUSINGWIRE ALICE	Education Assistant	U7U	431,309	5,175,708
TR/M/92	MONDAY PETER	Education Assistant	U7U	467,685	5,612,220

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : KAHAMA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/120	TUHAME BERNARD	Education Assistant	U7U	467,685	5,612,220
TR/T/374	TUMURAMYE GOGSON	Education Assistant	U7U	459,574	5,514,888
TR/M/143	MUGABIRWE APOLLO	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>40,483,284</b>

### Cost Centre : Kamutunga Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/206	Tumuheirwe Dinah	Education Assistant	U7U	467,685	5,612,220
TR/T/117	Tugyende Johnson	Education Assistant	U7U	431,309	5,175,708
TR/N/307	Nyongozi Fedelis	Education Assistant	U7U	431,309	5,175,708
TR/T/873	Twinamasiko Bruce	Education Assistant	U7U	408,135	4,897,620
TR/M/245	Muhwezi Stephen	Education Assistant	U7U	459,574	5,514,888
TR/M/248	Mujunante Fideli	Senior Education Assista	U6L	482,695	5,792,340
TR/N/74	Ndyabawe Alex	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>39,512,292</b>

### Cost Centre : Kasooni Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/159	ALEX TUKAMUSHABA	Education Assistant	U7U	408,135	4,897,620
TR/T/294	JENINAH TUMUSHABE	Education Assistant	U7U	445,095	5,341,140
TR/A/382	PRUDENCE ATUKUNDA	Education Assistant	U7U	408,135	4,897,620
TR/K493	EVERLYNE KYASIMIRE	Education Assistant	U7U	459,574	5,514,888
TR/S/73	SATURDAY RICHARD	Education Assistant	U7U	408,135	4,897,620
TR/T/733	SARAH TWASIIMA	Senior Education Assista	U6L	482,695	5,792,340
TR/K/ 284	AGATHA KENEEZA	Senior Education Assista	U6L	482,695	5,792,340
TR/B/351	EMMANUEL BYAMUGIS	Senior Education Assista	U6L	485,685	5,828,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>42,961,788</b>

### Cost Centre : Kihanga Boys Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/442	BYARUHANGA AMBROS	Education Assistant	U7U	452,247	5,426,964
TR/B/125	BURYAHIKA APOPHIA	Education Assistant	U7U	452,247	5,426,964

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Kihanga Boys Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/229	NKURUNZIZA HOPE	Education Assistant	U7U	408,135	4,897,620
TR/M/390	MWESIGWA HENRY	Education Assistant	U7U	467,685	5,612,220
TR/T/284	TUMUSHABE BERNAD R	Education Assistant	U7U	408,135	4,897,620
TR/M/263	MUGUZIREKYI SADDRESS	Education Assistant	U7U	408,135	4,897,620
TR/T/805	TWESIGYE JUSTUS	Senior Education Assista	U6L	482,695	5,792,340
TR/T/125	KANSIIME ANNET	Senior Education Assista	U6L	467,685	5,612,220
TR/T/143	TUKAMUHABWA ANNE	Deputy Head Teacher (Pr	U5U	467,685	5,612,220
TR/T/127	TUHIMBISE CHRISTINE	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>57,767,664</b>

### Cost Centre : Kihanga Girls Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/68	Ahimbisibwe Edgar Edison	Education Assistant	U7U	431,309	5,175,708
TR/B/290	Bitwiromunda Aggrey	Education Assistant	U7U	459,574	5,514,888
TR/K/26	Kabasharira Innocent	Education Assistant	U7U	424,676	5,096,112
TR/N/17	Namara Betty	Education Assistant	U7U	437,129	5,245,548
TR/B/248	Birungi Erasmus	Education Assistant	U7U	467,685	5,612,220
TR/N/96	Ndyomugyenye Nee R	Education Assistant	U7U	467,685	5,612,220
TR/N/3	Nabaasa Denis	Education Assistant	U7U	438,119	5,257,428
TR/K/576	Kyarigaba Loyce	Education Assistant	U7U	408,135	4,897,620
TR/T/720	Tutoreinwe Rosemary	Education Assistant	U7U	467,685	5,612,220
TR/E/1	Ebyampeire Ambrose	Senior Education Assista	U6L	482,695	5,792,340
TR/B/369	Byamugisha Robert	Senior Education Assista	U6L	482,695	5,792,340
TR/K/345	Kitaro Florence Ndyaba	Head Teacher (Primary)	U4L	611,984	7,343,808
TR/K/68	Kakwavu Alice	Head Teacher (Primary)	U4L	799,223	9,590,676
<b>Total Annual Gross Salary (Ushs)</b>					<b>76,543,128</b>

### Cost Centre : Kihanga secondary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/T/1823	TWESIGYE FRANCIS	Assistant Education Offic	U5U	598,822	7,185,864
UTS/T/1553	TWINAMASIKO BAKER	Assistant Education Offic	U5U	598,822	7,185,864
UTS/T/1357	TUMUSIIME LEVI	Assistant Education Offic	U5U	598,822	7,185,864

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Kihanga secondary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/T/1820	TUMUSIIME ELIAS	Assistant Education Offic	U5U	511,479	6,137,748
UTS/T/4746	TURANZYOMWE PATRI	Assistant Education Offic	U5U	537,405	6,448,860
UTS/T/2548	TWINAMASIKO BERNIC	Assistant Education Offic	U5U	537,405	6,448,860
UTS/T/5296	TUSIIME EDITH	Assistant Education Offic	U5U	472,079	5,664,948
UTS/B/6080	BYAMUGISHA EDISON	Assistant Education Offic	U5U	528,585	6,343,020
UTS/M/6163	MBABAZI PETER	Assistant Education Offic	U5U	528,585	6,343,020
UTS/R/531	RUGYENGA NKUBITO	Assistant Education Offic	U5U	528,585	6,343,020
UTS/M/6168	MWESIGWA WILLIAM	Assistant Education Offic	U5U	528,585	6,343,020
UTS/M/4302	MUHEIRWE JOY	Assistant Education Offic	U5U	528,585	6,343,020
UTS/T/1508	TWESIGYE MICHEAL	Assistant Education Offic	U5U	598,822	7,185,864
UTS/A/12143	ATURINDA DOREEN	Education Officer	U4L	723,868	8,686,416
UTS/M/	MBEHABWE BENON	Education Officer	U4L	601,341	7,216,092
UTS/A/6724	ATUKUNDA ESTER	Education Officer	U4L	700,306	8,403,672
UTS/T/6080	TWEYONGYERE BAKER	Education Officer	U4L	723,868	8,686,416
UTS/M/1894	MBABAZI BENNIE KYOK	Deputy Head Teacher (S	U3L	1,259,083	15,108,996
UTS/R/780	RUKUNDO ONESMUS	Head Teacher (Secondar	U2U	1,698,795	20,385,540
<b>Total Annual Gross Salary (Ushs)</b>					<b>153,646,104</b>

### Cost Centre : KIHOREZO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/305	KIBATENGA BEATRICE	Education Assistant	U7U	467,685	5,612,220
TR/T/657	TWINOMUGISHA DAMA	Education Assistant	U7U	408,135	4,897,620
TR/T/87	TUMWINE ENOCK	Education Assistant	U7U	408,135	4,897,620
TR/B/7	BAGAMBA ANDREW	Senior Education Assista	U6L	482,695	5,792,340
TR/K/199	KATEBARIRWE JACKSO	Deputy Head Teacher (Pr	U5U	585,464	7,025,568
TR/T/734	TWEBAZE WILLY	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>35,569,176</b>

### Cost Centre : Kirundwe Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/896	ALBINO TWINOMUGASH	Education Assistant	U7U	424,676	5,096,112
TR/T/529	JAMES TURYAHIKAYO	Education Assistant	U7U	489,503	5,874,036



# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Kirundwe Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/64	WINFRED MBABAZI	Education Assistant	U7U	467,685	5,612,220
TR/T/219	PUAL TUMUHEISE	Education Assistant	U7U	459,574	5,514,888
TR/T/76	VALENCE TUMURAMYE	Education Assistant	U7U	459,574	5,514,888
TR/T/73	ROBERT TINDYEBWA	Education Assistant	U7U	467,685	5,612,220
TR/K/15	CAROLINE KABAURIZI	Education Assistant	U7U	459,574	5,514,888
TR/B/535	MELECKZEDIC BIRYOM	Education Assistant	U7U	408,135	4,897,620
TR/M/417	MARTIN MWESIGYE	Education Assistant	U7U	459,574	5,514,888
TR/T/867	KATO ZEPH TWINAMASI	Education Assistant	U7U	459,574	5,514,888
TR/T/89	BENJAMIN RUBEIHAYO	Education Assistant	U7U	408,135	4,897,620
TR/B/534	ONESMAS BIRYOMUMEI	Education Assistant	U7U	408,135	4,897,620
TR/R/35	KELVIN BASHEMERARU	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>71,805,696</b>

### Cost Centre : KIYOORA Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/169	BYAMUKAMA NARIS	Education Assistant	U7U	467,685	5,612,220
TR/K/181	TERIYETU KENNETH	Education Assistant	U7U	467,685	5,612,220
TR/A/439	AMPEIRE FOSTER	Education Assistant	U7U	408,135	4,897,620
TR/N/171	NIWAGABA GERALD	Education Assistant	U7U	418,135	5,017,620
TR/N/88	NDYAREEBA GEOFFREY	Education Assistant	U7U	459,574	5,514,888
TR/T/653	TURYOMURUGYENDO J	Education Assistant	U7U	467,685	5,612,220
TR/K/4444	KYAKUNZIRE RACHEL	Education Assistant	U7U	467,685	5,612,220
TR/B/484	BYARUHANGA GEORGE	Education Assistant	U7U	467,685	5,612,220
TR/B/234	BIKORWOMUHANGI JER	Education Assistant	U7U	424,676	5,096,112
TR/M/113	MUBANGIZI HERBERT	Education Assistant	U7U	431,309	5,175,708
<b>Total Annual Gross Salary (Ushs)</b>					<b>53,763,048</b>

### Cost Centre : Mparo Mixed Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/908	Twinomugisha John	Education Assistant	U7U	467,685	5,612,220
TR/K/455	Kyarikunda Bernadette	Education Assistant	U7U	467,685	5,612,220
TR/A/247	Confidence Arineitwe	Education Assistant	U7U	408,135	4,897,620

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## Workplan 6: Education

### Cost Centre : Mparo Mixed Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/O/14	Charity Orikiriza	Education Assistant	U7U	408,135	4,897,620
TR/M/80	Misozi Albert	Education Assistant	U7U	445,095	5,341,140
Tr/M/97	Mpamize Julius	Education Assistant	U7U	467,685	5,612,220
TR/N/176	Niwagaba Jerome	Education Assistant	U7U	445,095	5,341,140
TR/T/293	Tumuushabe Jackline	Education Assistant	U7U	445,095	5,341,140
TR/T/17	Teriyeitu Fredrica	Education Assistant	U7U	452,247	5,426,964
TR/O/19	Orikiriza Resta	Education Assistant	U7U	408,135	4,897,620
TR/T/880	Twine Pius	Education Assistant	U7U	467,685	5,612,220
TR/M/34	Mayanja Luke	Senior Education Assista	U6L	482,695	5,792,340
TR/B/460	Byaruhanga John Patrick	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>71,728,272</b>

### Cost Centre : Mugambisa Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/313	Busingye Salva	Education Assistant	U7U	408,135	4,897,620
TR/K/143	Kanyonyozi Edward	Education Assistant	U7U	467,685	5,612,220
TR/N/6	Nabimanya Denis	Education Assistant	U7U	431,309	5,175,708
TR/O/17	Orikiriza Jane	Education Assistant	U7U	431,309	5,175,708
TR/S/3	Sabiiti Alex	Education Assistant	U7U	431,309	5,175,708
TR/T/492	Turyagumisiriza Molly	Education Assistant	U7U	467,685	5,612,220
TR/M/43	Mbabazi Frank	Education Assistant	U7U	467,685	5,612,220
TR/B/461	Byaruhanga Johnson	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,605,212</b>

### Cost Centre : Murambi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/151	Ninsiima Judith	Education Assistant	U7U	467,685	5,612,220
TR/R/64	Rwamahe Adrian	Education Assistant	U7U	431,309	5,175,708
TR/T/431	Tumwine Allen	Education Assistant	U7U	438,119	5,257,428
TR/M/58	Mbabazi Paddy Rubahika	Education Assistant	U7U	418,196	5,018,352
TR/A/95	Ainebyoona Charles	Education Assistant	U7U	408,135	4,897,620
TR/N/43	Natukunda Hilda	Education Assistant	U7U	467,685	5,612,220

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## Workplan 6: Education

### Cost Centre : Murambi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/K/10	Kabaganda Appolinarius	Senior Education Assista	U6L	485,685	5,828,220
TR/N/110	Ngabirano Januarius	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,745,576</b>

### Cost Centre : Noozi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/711	Tusingwire Florence	Education Assistant	U7U	467,685	5,612,220
TR/R/33	Rumanyika James	Education Assistant	U7U	431,309	5,175,708
TR/O/47	Owembabazi Evalyne	Education Assistant	U7U	467,685	5,612,220
TR/N/180	Niwagaba Justus	Education Assistant	U7U	433,638	5,203,656
TR/N/139	Ninsiima Annet	Education Assistant	U7U	452,247	5,426,964
TR/M/385	Mweteise Aggrey	Education Assistant	U7U	467,685	5,612,220
TR/M/52	Mbabazi Justus	Education Assistant	U7U	467,685	5,612,220
TR/B/11	Bagara Justus	Education Assistant	U7U	467,685	5,612,220
TR/A/7	Abenawe Stavia	Education Assistant	U7U	467,685	5,612,220
TR/A/422	Ayebare Authur	Education Assistant	U7U	408,135	4,897,620
TR/T/694	Tushemerirwe Jenifer	Senior Education Assista	U6L	482,695	5,792,340
TR/B/258	Biryahwaho James	Deputy Head Teacher (Pr	U5U	585,564	7,026,768
TR/B/141	Bashejja Julius	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>74,540,184</b>

### Cost Centre : Nyakafura Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/B/154	ALOYSIUS BATARINGA	Education Assistant	U7U	438,119	5,257,428
TR/M/139	DINAH MUGABIRWE	Education Assistant	U7U	467,685	5,612,220
TR/T/489	LYDIA TURYAGUMANA	Education Assistant	U7U	467,685	5,612,220
TR/T/940	HENRY TWINOMUYAMB	Education Assistant	U7U	431,309	5,175,708
TR/A/385	ALLEN ATURIHEIHI	Education Assistant	U7U	467,685	5,612,220
TR/M/149	ALEX MUGARURA	Education Assistant	U7U	431,309	5,175,708
TR/N/225	GODFREY NKURU	Education Assistant	U7U	467,685	5,612,220
TR/N/035	PROSS NANKUNDA	Education Assistant	U7U	467,685	5,612,220
TR/K/551	MAURICE KYOMUKAMA	Head Teacher (Primary)	U4L	611,984	7,343,808

**Vote: 512** Kabale District**Workplan 6: Education****Cost Centre : Nyakafura Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>51,013,752</b>

**Cost Centre : Nyakarambi Primary Sshool**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/M/346	Musoriini Enid	Education Assistant	U7U	467,685	5,612,220
TR/K/207	Katto Maud	Education Assistant	U7U	467,685	5,612,220
TR/T/858	Twinamatsiko Hilda	Education Assistant	U7U	408,135	4,897,620
TR/A/363	Atuheire Jackson	Education Assistant	U7U	459,574	5,514,888
TR/A/200	Andihehi Macklean	Education Assistant	U7U	408,135	4,897,620
TR/N/143	Ninsiima Edivina	Education Assistant	U7U	467,685	5,612,220
TR/A/1270	Arineitwe Mary	Education Assistant	U7U	424,676	5,096,112
TR/N/240	Nkwasiwe Moses	Education Assistant	U7U	408,135	4,897,620
TR/B/524	Byaruhanga Noris	Education Assistant	U7U	459,574	5,514,888
TR/K/205	Katsimbazi Kedreth	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>54,999,216</b>

**Cost Centre : Nyarubare primary school**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/T/693	Tumwijukye John Paul	Education Assistant	U7U	459,574	5,514,888
TR/T/892	Twinomucunguzi Elias	Education Assistant	U7U	459,574	5,514,888
TR/Z/003	Zaribwende Eli	Education Assistant	U7U	408,135	4,897,620
TR/T/166	Tukamushaba Judith	Education Assistant	U7U	431,309	5,175,708
TR/K/317	Kiconco Methodius	Education Assistant	U7U	431,309	5,175,708
TR/A/327	Arinaitwe Julius	Education Assistant	U7U	459,574	5,514,888
TR/K/566	Kyomukama K. John	Senior Education Assista	U6L	459,574	5,514,888
TR/M/154	Mugarura Robinah	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,652,396</b>

**Cost Centre : Rwamucucu Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/83	AHIMBISIBWE PHIONAH	Education Assistant	U7U	408,135	4,897,620
TR/T/843	TWIKIRIZE BETTY SAN	Education Assistant	U7U	438,119	5,257,428

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : Rwamucucu Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/a/211	ANYIJUKIRE MERCY	Education Assistant	U7U	467,685	5,612,220
TR/A/111	AKAMPURIRA DENIS	Education Assistant	U7U	459,574	5,514,888
TR/B/3	BABIGUNURA KENNETH	Senior Education Assista	U6L	485,685	5,828,220
TR/K/35	KABISHANGA JOVA	Senior Education Assista	U6L	485,685	5,828,220
TR/K/400	KURIBAKANYA EDMUN	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>40,282,404</b>

### Cost Centre : Rwempisi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/N/64	Ndengana Sadayo	Education Assistant	U7U	408,135	4,897,620
TR/N/186	Nikobahirwa Scarrovia	Education Assistant	U7U	408,135	4,897,620
TR/M/74	Mboneeirwe Beatrice	Education Assistant	U7U	408,135	4,897,620
TR/N/349	Henry Nkwasiwe	Education Assistant	U7U	408,135	4,897,620
TR/A/451	Aguma Aaron	Education Assistant	U7U	408,135	4,897,620
TR/A/16	Agaba Benon	Education Assistant	U7U	467,685	5,612,220
TR/T/400	Tumwesigye Jenniffer	Education Assistant	U7U	489,988	5,879,856
TR/B/23	Baguma Robert	Head Teacher (Primary)	U4L	700,306	8,403,672
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,383,848</b>

### Cost Centre : Shooko Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TR/A/293	Aryeija Micheal	Education Assistant	U7U	408,135	4,897,620
TR/T/946	Twinorugyendo Wilson	Education Assistant	U7U	467,685	5,612,220
TR/A/114	Akampurira Ivan	Education Assistant	U7U	431,309	5,175,708
TR/R/49	Rutatiina Aggrey	Education Assistant	U7U	431,309	5,175,708
TR/M/260	Mukashaza Jennifer	Education Assistant	U7U	467,685	5,612,220
TR/K/214	Katuramy Julius	Education Assistant	U7U	418,760	5,025,120
TR/K/375	Byeija Komunda Fred	Senior Education Assista	U6L	482,695	5,792,340
TR/T/360	Tumwebaze Florence	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,634,744</b>

# Vote: 512 Kabale District

## Workplan 6: Education

### Cost Centre : St.Josephs Mparo s.s

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/N/19693	Natukunda Francis	Laboratory Assistant	U7U	340,282	4,083,384
UTS/J/235	Jumapiri Gerald	Assistant Education Offic	U5U	557,180	6,686,160
UTS/B/4859	Bakuza Jorome	Assistant Education Offic	U5U	511,479	6,137,748
UTS/H/551	Happy Wilber Sam	Assistant Education Offic	U5U	557,180	6,686,160
UTS/T/3440	Tumwikirize Justus	Assistant Education Offic	U5U	598,822	7,185,864
UTS/T/2280	Tushabomwe Stella	Assistant Education Offic	U5U	598,822	7,185,864
UTS/O/11243	Owamazima Dinah	Assistant Education Offic	U5U	598,822	7,185,864
UTS/T/3813	Taremwa William	Assistant Education Offic	U5U	598,822	7,185,864
UTS/T/6294	Tumuramye Bridget	Assistant Education Offic	U5U	598,822	7,185,864
UTS/N/11395	Nsekuye Michael	Education Officer	U4L	700,706	8,408,472
UTS/N/19692	Nakafu Agatha	Education Officer	U4L	700,706	8,408,472
UTS/M/14709	Mugisha Denis Bitama	Education Officer	U4L	700,706	8,408,472
UTS/L/2965	Lubaale Godfrey	Education Officer	U4L	700,706	8,408,472
UTS/N/19534	Nyesigye Dorothy	Education Officer	U4L	700,706	8,408,472
<b>Total Annual Gross Salary (Ushs)</b>					<b>101,565,132</b>
<b>Total Annual Gross Salary (Ushs) - Education</b>					<b>#####</b>

## Workplan 7a: Roads and Engineering

### (i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	1,673,888	862,853	1,947,204
District Unconditional Grant - Non Wage	21,831	2,722	50,000
Locally Raised Revenues	34,366	11,144	37,631
Other Transfers from Central Government	813,443	406,721	813,290
Transfer of District Unconditional Grant - Wage	219,378	53,972	219,378
Multi-Sectoral Transfers to LLGs	584,870	388,293	826,905
<i>Development Revenues</i>	183,730	103,493	229,882
District Unconditional Grant - Non Wage		0	60,000
LGMSD (Former LGDP)	72,003	69,223	66,936
Locally Raised Revenues	7,220	10,000	5,368
Multi-Sectoral Transfers to LLGs	61,606	24,269	54,678
Other Transfers from Central Government	42,900	0	42,900

# Vote: 512 Kabale District

## Workplan 7a: Roads and Engineering

<b>Total Revenues</b>	<b>1,857,618</b>	<b>966,345</b>	<b>2,177,085</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	<i>1,673,888</i>	<i>1,091,024</i>	<i>1,947,204</i>
Wage	251,959	108,854	219,378
Non Wage	1,421,929	982,170	1,727,825
<i>Development Expenditure</i>	<i>183,730</i>	<i>110,289</i>	<i>229,882</i>
Domestic Development	183,730	110,289	229,882
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>1,857,618</b>	<b>1,201,313</b>	<b>2,177,085</b>

### Department Revenue and Expenditure Allocations Plans for 2015/16

The department is expecting to receive revenue of 4.0% of the district total budget compared to 4.1% during the financial year 2014/2015 of which 10.6% will cater for development activities, 89.4% of the revenue will cater for recurrent activities. The increase resulted from allocation of unconditional grant and URF funding.

### (ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	<b>Approved Budget and Planned outputs</b>	<b>Expenditure and Performance by End December</b>	<b>Proposed Budget and Planned outputs</b>
<b>Function: 0481 District, Urban and Community Access Roads</b>			
No. of bottlenecks cleared on community Access Roads	0	0	81.8
Length in Km of District roads routinely maintained	600	600	600
No. of bridges maintained	147	114	192
Length in Km. of rural roads rehabilitated	10	0	9
<b>Function Cost (US\$ '000)</b>	<b>1,602,042</b>	<b>963,889</b>	<b>2,079,608</b>
<b>Function: 0482 District Engineering Services</b>			
<b>Function Cost (US\$ '000)</b>	<b>255,576</b>	<b>72,352</b>	<b>97,478</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>1,857,617</b>	<b>1,036,241</b>	<b>2,177,085</b>

### Planned Outputs for 2015/16

600km of District Roads routinely maintained by road gangs, headmen and overseers (manual maintenance). 154km of District roads maintained using mechanized means (mechanized maintenance), 2 Bridges maintained. Road equipment services and repaired, 100km of community access roads maintained, 80 km of Town council roads maintained in 3 town councils of Hamurwa, Katuna and Muhanga.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Hilly Terrain

Erosions and land slides during rain seasons

#### 2. Few Road equipment

The road equipment is few yet the District is big and we share with sub counties, Town councils, UNRA, Kabale Municipal Council

#### 3. Little Funding

## Vote: 512 Kabale District

### Workplan 7a: Roads and Engineering

The District Road network is 600km and on average a km is maintained at a cost of 800,000 ushs which is very little

### Staff Lists and Wage Estimates

#### Subcounty / Town Council / Municipal Division : Central Division

#### Cost Centre : Works

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/172	Turyasiima Frank	Machine Operator	U8U	205,978	2,471,736
CR/K/209	Kyarisiima Valence	Machine Operator	U8U	187,660	2,251,920
CR/M/08	Magezi Karwemera Ronald	Driver	U8U	237,069	2,844,828
CR/R/42	Rwehahira Deogratias	Machine Operator	U8U	209,859	2,518,308
CR/K/245	Kajura Kiconco Andrew	Machine Operator	U8U	187,660	2,251,920
CR/M/116	Musinguzi Austin	Driver	U8U	237,069	2,844,828
CR/K/95	Katureebe Patrick	Machine Operator	U8U	187,660	2,251,920
CR/S/12	Sebahire Gaston	Machine Operator	U8U	289,361	3,472,332
CR/T/303	Tushemereirwe Agatha	Office Attendant	U8U	209,859	2,518,308
CR/B/187	Byamugisha Robert	Driver	U8U	209,859	2,518,308
CR/T/219	Twesigye David	Machine Operator	U8U	187,660	2,251,920
CR/T/250	Twinomujuni Hillaly	Machine Operator	U8U	205,978	2,471,736
CR/Z/13	Ziite Julius	Driver	U8U	209,859	2,518,308
CR/B/267	Baryamazaki George	Machine Operator	U8U	187,660	2,251,920
CR/B/55	Baranzomwe Moses	Machine Operator	U8U	187,660	2,251,920
CR/T/177	Turyasingura Violet	Office Typist	U7U	377,781	4,533,372
CR/N/59	Nkwanzi Lillian	Road Inspector	U6U	430,025	5,160,300
CRM/245	Monday Alex	Road Inspector	U6U	416,617	4,999,404
CR/K/90	Katarikawe Andrew	Road Inspector	U6U	436,677	5,240,124
CR/A/262	Aharinta Patience	Assistant Engineering Of	U5Sc	625,067	7,500,804
CR/T/402	Tusiime Jude	Assistant Engineering Of	U5Sc	711,564	8,538,768
CR/K/91	Kiganda James	Senior Civil Engineer	U3Sc	1,204,288	14,451,456
<b>Total Annual Gross Salary (Ushs)</b>					<b>88,114,440</b>

#### Subcounty / Town Council / Municipal Division : Hamurwa Town Council

#### Cost Centre : Hamurwa Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/N/169	Ngabirano Julius	Town Engineer (Senior E)	U3U	1,204,288	14,451,456



# Vote: 512 Kabale District

## Workplan 7a: Roads and Engineering

### Cost Centre : Hamurwa Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>14,451,456</b>

### Subcounty / Town Council / Municipal Division : KATUNA TOWN COUNCIL

#### Cost Centre : KATUNA TOWN COUNCIL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/305	KANSIIME TURYAHIKA	Town Engineer (Senior E)	U3U	1,204,288	14,451,456
<b>Total Annual Gross Salary (Ushs)</b>					<b>14,451,456</b>

### Subcounty / Town Council / Municipal Division : Muhanga Town Council

#### Cost Centre : Muhanga Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/Z/14	Nobert Zungu Nshuti	Town Engineer (Senior E)	U3U	1,204,288	14,451,456
<b>Total Annual Gross Salary (Ushs)</b>					<b>14,451,456</b>
<b>Total Annual Gross Salary (Ushs) - Roads and Engineering</b>					<b>131,468,808</b>

## Workplan 7b: Water

### (i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	395,590	211,057	384,850
Sanitation and Hygiene	22,000	11,000	22,000
Conditional Grant to Urban Water	350,000	175,000	360,000
Transfer of District Unconditional Grant - Wage		12,035	
Multi-Sectoral Transfers to LLGs	23,590	13,022	2,850
<i>Development Revenues</i>	704,049	199,590	382,492
Conditional transfer for Rural Water	356,129	178,064	356,129
Donor Funding	312,968	18,352	
Multi-Sectoral Transfers to LLGs	34,952	3,174	26,362

# Vote: 512 Kabale District

## Workplan 7b: Water

<b>Total Revenues</b>	<b>1,099,639</b>	<b>410,647</b>	<b>767,342</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	<i>395,590</i>	<i>315,752</i>	<i>384,850</i>
Wage	17,090	34,569	0
Non Wage	378,500	281,183	384,850
<i>Development Expenditure</i>	<i>704,049</i>	<i>114,500</i>	<i>382,492</i>
Domestic Development	391,081	96,148	382,492
Donor Development	312,968	18,352	0
<b>Total Expenditure</b>	<b>1,099,639</b>	<b>430,252</b>	<b>767,342</b>

### Department Revenue and Expenditure Allocations Plans for 2015/16

The department is expecting to receive revenue of 1.4% of the district total budget compared to 2.4% during the financial year 2014/2015 of which 49.8% will cater for development activities, 50.2% of the revenue will cater recurrent activities. The drop resulted from pull out of Donor support under and wage component of the budget.

### (ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
<b>Function: 0981 Rural Water Supply and Sanitation</b>			
No. of supervision visits during and after construction	51	30	51
No. of water points tested for quality	10	8	10
No. of District Water Supply and Sanitation Coordination Meetings	4	3	4
No. of Mandatory Public notices displayed with financial information (release and expenditure)	4	3	4
No. of sources tested for water quality	10	8	10
No. of water points rehabilitated	10	10	10
% of rural water point sources functional (Gravity Flow Scheme)	90	90	93
% of rural water point sources functional (Shallow Wells )	99	99	99
No. of water pump mechanics, scheme attendants and caretakers trained	60	60	60
No. of water and Sanitation promotional events undertaken	138	136	138
No. of water user committees formed.	5	5	5
No. Of Water User Committee members trained	5	5	5
No. of private sector Stakeholders trained in preventative maintenance, hygiene and sanitation	60	60	60
No. of advocacy activities (drama shows, radio spots, public campaigns) on promoting water, sanitation and good hygiene practices	138	136	138
No. of public latrines in RGCs and public places	2	1	2
No. of piped water supply systems constructed (GFS, borehole pumped, surface water)	0	0	4
<b>Function Cost (US\$ '000)</b>	<b>695,372</b>	<b>104,270</b>	<b>407,342</b>
<b>Function: 0982 Urban Water Supply and Sanitation</b>			
No. of new connections made to existing schemes	50	37	89
<b>Function Cost (US\$ '000)</b>	<b>404,267</b>	<b>175,000</b>	<b>360,000</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>1,099,639</b>	<b>279,270</b>	<b>767,342</b>

# Vote: 512 Kabale District

## Workplan 7b: Water

### Planned Outputs for 2015/16

Construction of 1 gravity flow scheme. Rehabilitation of 10 boreholes. Construction of 1 latrine in a rural growth centre. Conducting 4 coordination committee meetings. 1 advocacy meeting at District level and 19 at sub county level. Post construction support to water user committees. Training of pump mechanics and scheme attendants on preventive maintenance. Construction supervision visits during and after and data collection and analysis, water quality analysis.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

(iv) The three biggest challenges faced by the department in improving local government services

#### 1. Most schemes are due for overhaul

The design life of 20 years for schemes has expired, and there is need for overhaul yet funds allowed for rehabilitation is only 13% of the budget which cant do much

#### 2. Suspension of funding for Household rain water harvesting

Hilly terrain most unserved people have been depending on rain water harvesting

#### 3. Low funding for water and sanitation

The unserved population is still big as a result of being a big District yet funding is only 356,129,163 under rural water grant

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : Central Division

#### Cost Centre : Works

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/141	Bizimana Micheal Jackson	Engineering Assistant	U7U	625,067	7,500,804
CR/B/11	Turinawe Bagamuhunda	District Water Officer	U4U	1,143,694	13,724,328
<b>Total Annual Gross Salary (Ushs)</b>					<b>21,225,132</b>

### Subcounty / Town Council / Municipal Division : KATUNA TOWN COUNCIL

#### Cost Centre : KATUNA TOWN COUNCIL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/223	ARINEITWE MOSES	Assistant Water Officer	U5Sc	688,450	8,261,400
<b>Total Annual Gross Salary (Ushs)</b>					<b>8,261,400</b>

### Subcounty / Town Council / Municipal Division : Muhanga Town Council

#### Cost Centre : Muhanga Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 512 Kabale District

## Workplan 7b: Water

### Cost Centre : Muhanga Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/M/225	Moses Mugarura	Assistant Water Officer	U5Sc	792,886	9,514,632
<b>Total Annual Gross Salary (Ushs)</b>					<b>9,514,632</b>
<b>Total Annual Gross Salary (Ushs) - Water</b>					<b>39,001,164</b>

## Workplan 8: Natural Resources

### (i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	273,906	64,531	288,906
Transfer of District Unconditional Grant - Wage	198,362	44,638	198,362
Conditional Grant to District Natural Res. - Wetlands	7,924	3,962	7,924
District Unconditional Grant - Non Wage	19,072	10,796	34,072
Locally Raised Revenues	33,042	4,984	33,042
Multi-Sectoral Transfers to LLGs	15,505	150	15,505
<i>Development Revenues</i>	34,050	9,821	23,086
LGMSD (Former LGDP)	6,626	0	6,034
Locally Raised Revenues	736	0	685
Multi-Sectoral Transfers to LLGs	16,868	0	16,368
Unspent balances – Conditional Grants	9,821	9,821	
<b>Total Revenues</b>	<b>307,956</b>	<b>74,351</b>	<b>311,992</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	273,906	91,827	288,906
Wage	204,522	66,333	204,522
Non Wage	69,384	25,494	84,384
<i>Development Expenditure</i>	34,050	9,821	23,086
Domestic Development	34,050	9,821	23,086
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>307,956</b>	<b>101,648</b>	<b>311,992</b>

### Department Revenue and Expenditure Allocations Plans for 2015/16

The department is expecting to receive revenue of 0.6% of the district total budget compared to 0.7% during the financial year 2014/2015 of which 7.4% will cater for development activities, 92.6% of the revenue will cater recurrent activities. The budget increase resulted from more allocation of unconditional grant for lands activities.

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
<b>Function: 0983 Natural Resources Management</b>			

# Vote: 512 Kabale District

## Workplan 8: Natural Resources

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
Area (Ha) of trees established (planted and surviving)	6	0	6
No. of monitoring and compliance surveys/inspections undertaken	12	5	12
No. of Wetland Action Plans and regulations developed	2	1	0
No. of community women and men trained in ENR monitoring	0	0	100
No. of monitoring and compliance surveys undertaken	12	5	6
No. of new land disputes settled within FY	24	5	24
<b>Function Cost (US\$ '000)</b>	<b>307,956</b>	<b>74,286</b>	<b>311,992</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>307,956</b>	<b>74,286</b>	<b>311,992</b>

### Planned Outputs for 2015/16

Forestry regulation and inspections carried out. Degraded lands and road reserves afforested. District compound maintained and wash rooms cleaned. Ntaraga foot Path Bridge in Kanyabaha wetland completed in Kashamba sub-county. EIA's for environment compliance reviewed. Quality assurance by private surveyors supervised, instructions to survey issued and land disputes settled, Land board meetings held, freeholds and leaseholds offered, District lands surveyed.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Little/Absence of stakeholder buy-in in environment management

Community leaders at all levels and the communities are still not accommodating environment and natural resources management in their thinking.

#### 2. Delays in reporting, planning and budgeting for the department

Staff not motivated because of lack of promotion. Most staff are on assignment

#### 3. Limited transport facilities

The department has one old vehicle of more than 20 years and few motorcycles to run field activities.

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : Central Division

#### Cost Centre : Natural Resources

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/11	Kabuhaya Dick	Driver	U8U	251,133	3,013,596
CR/T/298	Turihohabwe Dorothy	Office Attendant	U8U	207,000	2,484,000
CR/T/054	Tumubweine Lydia	Office Typist	U7U	377,781	4,533,372
CR/N/044	Ninsiima Jacinta Christine	Assistant Records Officer	U5L	335,162	4,021,944
CR/R/024	Rwesirabo Levi	Cartographer	U5L	625,319	7,503,828

# Vote: 512 Kabale District

## Workplan 8: Natural Resources

### Cost Centre : Natural Resources

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K182	Kyomukama Adios	Forestry Officer	U4Sc	1,177,688	14,132,256
CR/R/026	Rutaro Richard Apollo	Staff Surveyor	U4Sc	1,196,439	14,357,268
CR/T/324	Tushabe Murangira Joseph	Environment Officer	U4Sc	1,152,002	13,824,024
CR/N/041	Ngabirano Yekoyada Rogers	Physical Planner	U4U	1,089,533	13,074,396
CR/N/162	Niyonzima Vincent Muhawe	Registrar of Titles	U4U	812,668	9,752,016
<b>Total Annual Gross Salary (Ushs)</b>					<b>86,696,700</b>

### Subcounty / Town Council / Municipal Division : Hamurwa

### Cost Centre : Natural Resources

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/M/103	Mugisha Florence	Forest Ranger	U7U	346,149	4,153,788
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,153,788</b>

### Subcounty / Town Council / Municipal Division : Kamwezi

### Cost Centre : Natural Resources

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/020	Baga John	Forest Ranger	U7U	335,162	4,021,944
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,021,944</b>
<b>Total Annual Gross Salary (Ushs) - Natural Resources</b>					<b>94,872,432</b>

## Workplan 9: Community Based Services

### (i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	904,602	216,920	911,353
Other Transfers from Central Government	333,174	7,089	333,174
Conditional Grant to Women Youth and Disability Gr:	18,956	9,478	18,956
Conditional transfers to Special Grant for PWDs	39,576	19,788	39,576
District Unconditional Grant - Non Wage	23,431	11,591	28,431
Multi-Sectoral Transfers to LLGs	89,325	25,888	70,705
Transfer of District Unconditional Grant - Wage	342,662	120,837	342,662
Locally Raised Revenues	31,432	9,228	51,803
Conditional Grant to Functional Adult Lit	20,782	10,390	20,782
Conditional Grant to Community Devt Assistants Non	5,264	2,632	5,264
<i>Development Revenues</i>	240,058	68,424	235,057

# Vote: 512 Kabale District

## Workplan 9: Community Based Services

Donor Funding	104,353	50,546	104,353
Locally Raised Revenues	5,000	0	
Multi-Sectoral Transfers to LLGs	130,705	17,878	130,705
<b>Total Revenues</b>	<b>1,144,659</b>	<b>285,344</b>	<b>1,146,410</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	904,602	292,080	911,353
Wage	363,033	192,125	344,413
Non Wage	541,569	99,955	566,940
<i>Development Expenditure</i>	240,058	124,058	235,057
Domestic Development	135,705	59,106	130,705
Donor Development	104,353	64,952	104,353
<b>Total Expenditure</b>	<b>1,144,659</b>	<b>416,138</b>	<b>1,146,410</b>

### Department Revenue and Expenditure Allocations Plans for 2015/16

The department is expecting to receive revenue of 2.1% of the district total budget compared to 2.54% during the financial year 2014/2015 of which 11.4% will cater for development activities, 79.5% of the revenue will cater recurrent activities while 9.1% will finance Donor development initiatives. The major sources of revenue to the department are central government transfers and locally raised revenues. The budget increase resulted from allocation of more unconditional grant.

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
<b>Function: 1081 Community Mobilisation and Empowerment</b>			
No. of children settled	80	6132	20700
No. of Active Community Development Workers	22	22	22
No. FAL Learners Trained	2200	3850	3300
No. of children cases ( Juveniles) handled and settled	0	0	40
No. of Youth councils supported	25	22	4
No. of assisted aids supplied to disabled and elderly community	20	0	40
No. of women councils supported	4	3	4
<b>Function Cost (US\$ '000)</b>	<b>1,144,659</b>	<b>333,101</b>	<b>1,146,411</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>1,144,659</b>	<b>333,101</b>	<b>1,146,411</b>

### Planned Outputs for 2015/16

Support youth groups with youth livelihood funds to improve their economic base. Support PWD groups with Special PWD grant to boost their incomes. Support PWD persons with mobility aids such as crutches. Promote rights of elderly, youth, women and people with disability and children. Mainstream gender and HIV/AIDS in all sectors. Increase community participation in public service delivery. Improve performance of FAL through increased community literacy. Improve legal protection of children and other OVC.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Lack of transport

## Vote: 512 Kabale District

### *Workplan 9: Community Based Services*

The department does not have a running vehicle. It depends on borrowing from other departments which delays implementation and also on hiring private vehicles that makes activity implementation expensive.

#### 2. Understaffing

Employee turnover rate is high on promotional grounds yet staff capacities will have been fully built to technically handle the respective community based services issues.

#### 3. Attitude towards participating issues affecting their development

Communities demand facilitation in terms of allowances and meals in order to participate in meetings.

### Staff Lists and Wage Estimates

#### *Subcounty / Town Council / Municipal Division : BUBARE*

##### *Cost Centre : BUBARE SUBCOUNTY*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/21	KICONCO OLIVER	Assistant Community De	U6U		
<b>Total Annual Gross Salary (Ushs)</b>					

#### *Subcounty / Town Council / Municipal Division : Bufundi*

##### *Cost Centre : Bufundi subcounty*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/M/84	Muhwezi Jared	Community Development	U4L	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,216,092</b>

#### *Subcounty / Town Council / Municipal Division : Buhara*

##### *Cost Centre : Buhara Subcounty*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/273	Kato Evas	Community Development	U4L	684,700	8,216,400
<b>Total Annual Gross Salary (Ushs)</b>					<b>8,216,400</b>

#### *Subcounty / Town Council / Municipal Division : Bukinda*

##### *Cost Centre : Bukinda subcounty*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
cr/k/292	Kembabazi Pamela	Community Development	U4L	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,216,092</b>

#### *Subcounty / Town Council / Municipal Division : Butanda*



**Vote: 512** Kabale District**Workplan 9: Community Based Services****Cost Centre : Community based services**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/091	Arineitwe Prize	Assistant Community De	U6U	416,617	4,999,404
CR/M/163	Mugayehwenki Ivan	Community Development	U4L	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>12,215,496</b>

**Subcounty / Town Council / Municipal Division : Central Division****Cost Centre : Community Based Services**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/204	Kakitojo Emilly	Office Typist	U7U	369,419	4,433,028
CR/T/104	Tumwegyese Scholar	Assistant Labour Officer	U6U	425,074	5,100,888
CR/T/215	Twesigane Maureen	Senior Probation and We	U3L	990,589	11,887,068
CR/M/162	Muhumuza Monica	Senior Community Devel	U3L	902,612	10,831,344
CR/K/191	kyomuhangi Eddie	Senior Community Devel	U3L	923,054	11,076,648
CR/B/25	Busingye Winfred Mbabazi	District Community Deve	U1EU	1,690,780	20,289,360
<b>Total Annual Gross Salary (Ushs)</b>					<b>63,618,336</b>

**Subcounty / Town Council / Municipal Division : Hamurwa****Cost Centre : Hamurwa Sub county**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/123	Kengazi Joyce	Community Development	U4L	672,792	8,073,504
<b>Total Annual Gross Salary (Ushs)</b>					<b>8,073,504</b>

**Subcounty / Town Council / Municipal Division : Hamurwa Town Council****Cost Centre : Hamurwa Town Council**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/296	Kashemeire Hildah	Community Development	U4L	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,216,092</b>

**Subcounty / Town Council / Municipal Division : Ikumba****Cost Centre : Ikumba subcounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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## Vote: 512 Kabale District

### Workplan 9: Community Based Services

#### Cost Centre : Ikumba subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/212	KEMIGISHA SCALET	Community Development	U4L	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,216,092</b>

#### Subcounty / Town Council / Municipal Division : Kaharo

#### Cost Centre : Kaharo subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/241	Byoruganda Wilson	Community Development	U4L	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,216,092</b>

#### Subcounty / Town Council / Municipal Division : Kamuganguzi

#### Cost Centre : Kamuganguzi subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/086	Jolly Asimwe	Assistant Community De	U6U	416,617	4,999,404
CR/A/148	Jill Andinda	Community Development	U4L	601,341	7,216,092
CR/N/148	Swizeen Ndyabawe	Community Development	U4L	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>19,431,588</b>

#### Subcounty / Town Council / Municipal Division : Kamwezi

#### Cost Centre : Kamwezi subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/259	Akampurira Moses	Community Development	U4L	628,910	7,546,920
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,546,920</b>

#### Subcounty / Town Council / Municipal Division : Kashambya

#### Cost Centre : Kashambya subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/162	Turyamureeba Hannington E	Assistant Community De	U6U	424,125	5,089,500
<b>Total Annual Gross Salary (Ushs)</b>					<b>5,089,500</b>

#### Subcounty / Town Council / Municipal Division : Katuna Town Council

**Vote: 512** Kabale District**Workplan 9: Community Based Services****Cost Centre : KATUNA TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/S/21	SUNDAY L HILARY	Community Development	U4L	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,216,092</b>

**Subcounty / Town Council / Municipal Division : Kitumba****Cost Centre : Kibumba sub County**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/193	Atukwase Daphine Alicia	Community Development	U4L	631,341	7,576,092
CR/M/109	Musiimenta Allen .K	Community Development	U4L	631,341	7,576,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>15,152,184</b>

**Subcounty / Town Council / Municipal Division : Kyanamira****Cost Centre : Kyanamira subcounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/311	Kemigisha Reacheal	Community Development	U4L	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,216,092</b>

**Subcounty / Town Council / Municipal Division : Maziba****Cost Centre : Maziba Sub county**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/230	Akakwasa Florence	Community Development	U4L	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,216,092</b>

**Subcounty / Town Council / Municipal Division : Muhanga Town Council****Cost Centre : Muhanga Town Council**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/M/223	Robert Mbabazi	Community Development	U4L	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,216,092</b>

**Subcounty / Town Council / Municipal Division : Muko**

# Vote: 512 Kabale District

## Workplan 9: Community Based Services

### Cost Centre : Muko subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/N/161	Namara Medius	Community Development	U4L	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,216,092</b>

### Subcounty / Town Council / Municipal Division : Nyamweru

### Cost Centre : Nyamweru subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/186	Byamugisha Narcis	Assistant Community De	U6U	416,617	4,999,404
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,999,404</b>

### Subcounty / Town Council / Municipal Division : Rubaya

### Cost Centre : Rubaya subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/R/51	RINDABO ZERIDA	Community Development	U4L	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,216,092</b>

### Subcounty / Town Council / Municipal Division : Ruhija

### Cost Centre : Ruhija subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/079	Asiimwe benjamin	Community Development	U4L	623,063	7,476,756
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,476,756</b>

### Subcounty / Town Council / Municipal Division : Rwamucucu

### Cost Centre : Rwamucucu subcounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/S/05	Sabiiti Teophil	Community Development	U4L	623,063	7,476,756
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,476,756</b>
<b>Total Annual Gross Salary (Ushs) - Community Based Services</b>					<b>238,673,856</b>

## Workplan 10: Planning

### (i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2014/15	2015/16

# Vote: 512 Kabale District

## Workplan 10: Planning

	Approved Budget	Outturn by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	160,608	1,426,212	184,467
Transfer of District Unconditional Grant - Wage	27,212	22,866	27,212
Conditional Grant to PAF monitoring	65,919	32,959	65,525
District Unconditional Grant - Non Wage	21,412	13,110	34,329
Locally Raised Revenues	28,078	6,578	42,184
Other Transfers from Central Government		1,343,284	
Multi-Sectoral Transfers to LLGs	17,987	7,416	15,217
<b>Total Revenues</b>	<b>160,608</b>	<b>1,426,212</b>	<b>184,467</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	160,608	1,469,881	184,467
Wage	31,212	41,880	27,212
Non Wage	129,396	1,428,001	157,255
<i>Development Expenditure</i>	0	748	0
Domestic Development	0	748	0
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>160,608</b>	<b>1,470,629</b>	<b>184,467</b>

### Department Revenue and Expenditure Allocations Plans for 2015/16

The department is expecting to receive revenue of 0.3% of the district total budget compared to 0.36% during the financial year 2014/2015 of which 100.0% of the revenue will cater recurrent activities. The budget increase resulted from allocation of unconditional grant.

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
<b>Function: 1383 Local Government Planning Services</b>			
No of qualified staff in the Unit	5	0	5
No of Minutes of TPC meetings	12	9	12
No of minutes of Council meetings with relevant resolutions	6	5	6
<b>Function Cost (US\$ '000)</b>	<b>160,608</b>	<b>1,431,165</b>	<b>184,467</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>160,608</b>	<b>1,431,165</b>	<b>184,467</b>

### Planned Outputs for 2015/16

Formulated LGBFP 2017/2018, Produced District Development Plan Vol II (Annex to Budget); Produced and submitted OBT 2016/2017 and district quarterly progress reports as well as LGMSD quarterly reports to MoFPED and MoLG respectively. Guided 22 LLGs and 8 departments in development Planning and Budgeting. Documented 2014/2015 annual Statistical abstract and submitted to UBOS.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Late submission of progress reports and workplans

There exist parallel reporting required by other line ministries especially water and environment, Local Government, NAADS, Production & Marketing, Health, Education & Sports and Uganda Road Fund. This delays compilation of

# Vote: 512 Kabale District

## Workplan 10: Planning

district workplan and reports.

### 2. Low level of women involvement in planning and decision making process

Attendance of women in planning and decision making meetings is very poor as well as their participation in building decisions which are of policy nature.

### 3. Inadequate computer skills.

Computer skills and management of IT related activities in departments undermine coordination of planning, budgeting and financial reporting across departments. Staff cannot handle ICT issues adequately while financial reporting and budgeting under OBT.

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : Central Division

#### Cost Centre : Planning Unit

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/298	Kobusingye Pamela	Office Typist	U7U	369,419	4,433,028
CR/K/223	Kakuru Boaz	Population Officer	U4U	950,135	11,401,620
CR/N/185	Niwagaba Evarist	Senior Economist	U3U	1,180,200	14,162,400
CR/T/207	Twebaze Alex	District Planner (Principa	U2U	2,058,276	24,699,312
<b>Total Annual Gross Salary (Ushs)</b>					<b>54,696,360</b>

### Subcounty / Town Council / Municipal Division : KATUNA TOWN COUNCIL

#### Cost Centre : KATUNA TOWN COUNCIL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/120	TUMWESIGYE MARTIN	Assistant Statistical Office	U5Sc	688,450	8,261,400
<b>Total Annual Gross Salary (Ushs)</b>					<b>8,261,400</b>
<b>Total Annual Gross Salary (Ushs) - Planning</b>					<b>62,957,760</b>

## Workplan 11: Internal Audit

### (i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
Recurrent Revenues	96,681	51,145	134,682
Transfer of District Unconditional Grant - Wage	27,724	13,644	27,724
District Unconditional Grant - Non Wage	11,457	6,264	16,457
Locally Raised Revenues	19,843	4,538	19,843
Multi-Sectoral Transfers to LLGs	37,657	26,699	70,657

# Vote: 512 Kabale District

## Workplan 11: Internal Audit

<b>Total Revenues</b>	<b>96,681</b>	<b>51,145</b>	<b>134,682</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	<i>96,681</i>	<i>75,909</i>	<i>134,682</i>
Wage	54,781	40,176	54,781
Non Wage	41,900	35,733	79,901
<i>Development Expenditure</i>	<i>0</i>	<i>0</i>	<i>0</i>
Domestic Development	0	0	0
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>96,681</b>	<b>75,909</b>	<b>134,682</b>

### Department Revenue and Expenditure Allocations Plans for 2015/16

The department is expecting to receive revenue of 0.2% of the district total budget compared to 0.2% during the financial year 2014/2015 of which 100.0% of the revenue will cater recurrent activities. The increase of the budget resulted from more unconditional grant allocation at district and LLGs.

#### (ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
<b>Function: 1482 Internal Audit Services</b>			
No. of Internal Department Audits	4	3	4
Date of submitting Quaterly Internal Audit Reports	15/10/2014	15/4/2015	15/10/2015
<i>Function Cost (UShs '000)</i>	<i>96,681</i>	<i>61,870</i>	<i>134,682</i>
<b>Cost of Workplan (UShs '000):</b>	<b>96,681</b>	<b>61,870</b>	<b>134,682</b>

### Planned Outputs for 2015/16

Audit of 19 sub counties. 124 health units both government and PNFs, 294 primary schools, Community Driven Development and Local Government Management Service Delivery program in all 19subcounties and 3 urban councils. Make special audit investigations and value for money audits.

#### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

#### (iv) The three biggest challenges faced by the department in improving local government services

##### 1. Inadequate means of transport

Audit staff depend on borrowing of vehicles to carry out audit work.

##### 2. Poor logistical facilitation

Logistical facilitation does not match with the planned activities as audit depend on locally raised revenues.

##### 3. Understaffing

The department delays to report due to many activities and yet there is low staffing levels.

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : Central Division

**Vote: 512** Kabale District**Workplan 11: Internal Audit****Cost Centre : Internal Audit**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10029	BASIIME VIANNEY	Examiner of Accounts	U5L	555,564	6,666,768
CR/S/008	SANYU KIBIRIGI	Internal Auditor	U4U	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>16,258,644</b>

**Subcounty / Town Council / Municipal Division : Hamurwa Town Council****Cost Centre : Hamurwa Town Council**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/233	Atuheirwe Innocent	Internal Auditor	U4U	798,667	9,584,004
<b>Total Annual Gross Salary (Ushs)</b>					<b>9,584,004</b>

**Subcounty / Town Council / Municipal Division : Kamuganguzi****Cost Centre : Kamuganguzi subcounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/K/039	Bernard Kamanga	Examiner of Accounts	U5L		
<b>Total Annual Gross Salary (Ushs)</b>					

**Subcounty / Town Council / Municipal Division : KATUNA TOWN COUNCIL****Cost Centre : KATUNA TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/B/293	BYARUGABA OBED	Internal Auditor	U4U	798,667	9,584,004
<b>Total Annual Gross Salary (Ushs)</b>					<b>9,584,004</b>

**Subcounty / Town Council / Municipal Division : Muhanga Town Council****Cost Centre : Muhanga Town Council**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/414	Twinamasiko Francis	Internal Auditor	U4U	798,667	9,584,004
<b>Total Annual Gross Salary (Ushs)</b>					<b>9,584,004</b>
<b>Total Annual Gross Salary (Ushs) - Internal Audit</b>					<b>45,010,656</b>



# Vote: 512 Kabale District

## Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 1a. Administration

#### Function: District and Urban Administration

##### 1. Higher LG Services

#### Output: Operation of the Administration Department

Non Standard Outputs:	Salaries paid to staff per month under Administration. Monitored, supervised and implemented district programmes in 19 sub counties and 3 town councils. Paid legal services and annual subscriptions for ULGA.	Salaries paid to staff for six months. Monitored, supervised and mentored 19 Sub-counties and 3 Town Councils. Celebrated Independence Day on 9th October 2014. Travelled to Kenya to check on black tea factory. Attended quarterly meeting for Districts in Kampala. Travelled to Kampala for consultations on the youth livelihood project in MoGLSD. A meeting held between the Minister of Local Government and councilors in Kampala. African day of Decentralization held at the Golf course in Kabale. Submitted accountabilities to Kampala for the African Day of Decentralization that was held in Kabale. Followed the unpaid ex-gratia to LC1 and 11 in Kampala. Refresher training conducted in IFMIS for CAO and DCAO. Signed MOU with donors (IFDC) in Kampala to start on district activities. Attended a management meeting with PPDA in Kampala. Attended stakeholders meeting with the Prime Minister. Coordinated district programs in and out of the district. Attended regional BFP meeting in Masaka. Participated in security meeting in and outside the district. Participated in Police activities in Bushenyi district. District represented in 15 Courts and consultations made in Attorney General's Office in Mbarara district. Participated in workshops organized by Central Government. Attended exit meeting with Auditor General.	Staff Salaries paid per month, monthly pension and gratuity paid. District programmes that are implemented in 19 sub counties and 3 town councils monitored and supervised. Legal services and annual subscriptions for ULGA paid. National and Local celebrations held within the district. Monthly TPC Meetings and weekly TMM held. Consultations with line Ministries made. Workshops and seminars attended within and outside the district. Disaster maintained and rehabilitated the affected areas in the district
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<i>Wage Rec't:</i>	<b>959,656</b>	<i>Wage Rec't:</i>	272,092	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>85,915</b>	<i>Non Wage Rec't:</i>	60,670	<i>Non Wage Rec't:</i>	185,363
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	10,439
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>1,045,571</b>	<b>Total</b>	<b>332,762</b>	<b>Total</b>	<b>195,802</b>

#### Output: Human Resource Management

# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### Ia. Administration

Non Standard Outputs:	Printed pay slips for all staff under traditional and conditional payroll. Pension and gratuity submissions made to MoPS. Processed and submitted PCR to MoPS. End of year Get-together held, staff support supervision carried out.	Staff trained on skills development. Funeral expenses paid to staff bereaved families. Conducted investigations on ghost employees in primary schools and forgery of academic documents. Appointment letters issued to GIII Teachers, Health workers and Traditional staff. Payslips for all staff printed. Pension and gratuity requirements submitted. Attended BFP meeting in Masaka. Attended exit meeting with the Auditor General. Attended human resource Forum in Jinja. Had staff data capture and payroll approval at Ministry of Public Service. IFMS operations managed.	Newly appointed staff accessed to the payroll and payroll managed. Pay slips for all staff printed and distributed. Pension and gratuity payroll managed and staff performance managed. Staff leave roaster managed. End of year Get-together held. Staff support supervision carried out. District client charter developed. Submissions to DSC made and staff development managed. Attendance register computerized. Rewards and Sanctions Committee meetings held. Consultations to line ministries made. Submissions of relevant reports made to line ministries.
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	886,175
<i>Non Wage Rec't:</i>	<b>97,349</b>	<i>Non Wage Rec't:</i>	49,081	<i>Non Wage Rec't:</i>	74,849
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>97,349</b>	<b>Total</b>	<b>49,081</b>	<b>Total</b>	<b>961,024</b>

#### Output: Capacity Building for HLG

Availability and implementation of LG capacity building policy and plan	yes (Capacity building policy and plan available and implemented.)	yes (Capacity building policy and plan available and implemented.)	yes (Capacity building policy and plan available and implemented.)
No. (and type) of capacity building sessions undertaken	0 (N/A)	0 (N/A)	0 (N/A)

# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### Ia. Administration

Non Standard Outputs:	Study tour conducted for chairpersons of standing committees, DEC and HODs (20). 4 technical staff facilitated to attend short courses in PAM, Procurement and supplies, Project Management at UMI and other Institutions. 40 staff trained in procurement and contracts management by a pre-qualified firm. Conducted capacity building needs assessment to update the capacity building plan 2015/2016. Conducted HIV/AIDS mainstreaming and awareness meeting. Inducted newly recruited staff. 22 LLGs mentored on filling performance appraisal. Conducted post training evaluation. Cross cutting activities mainstreamed.	Two Technical Staff facilitated for Short Career Development Courses. 4 Facilitated District Speaker, D/Speaker and Clerk to Council to Parliament on best practices of conducting council business. 15 District Councillors and 10 Heads of Departments trained on Revised Standard Rules of Procedure. Induction/orientation training of newly recruited staff conducted. 4 Accounts staff facilitated to undertake CPA course. Staff in Lower Local Governments mentored in best practices.	Conducted exchange visit on governance of local councils in Kigali Rwanda. Staff transfer Policy for health and education developed. 4 technical staff trained in public administration and management, PPM, certificate in administrative law. Head Teachers of primary and secondary schools, sub county chiefs, health centre 1V in charges mentored on performance appraisal/ agreements. Skills enhancement trainings in Management and Leadership skills, Human Resource, Management in LG carried out. Capacity building needs assessment carried out. Nutrition awareness conducted and mainstreamed in development planning. Newly appointed staff inducted. Training committee meetings held. Client charter developed. Post training evaluation conducted. Conducted trainings of TPC sub-committees on their roles and responsibilities.
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	46,985
<i>Domestic Dev't</i>	<b>48,047</b>	<i>Domestic Dev't</i>	28,751	<i>Domestic Dev't</i>	61,866
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>48,047</b>	<b>Total</b>	<b>28,751</b>	<b>Total</b>	<b>108,851</b>

#### Output: Supervision of Sub County programme implementation

%age of LG establish posts filled	72 (LG posts established and filled in 19 sub-counties and 3 urban councils(town councils) as well as departments at district level.)	50 (LG posts established and filled in 19 sub-counties and 3 urban councils(town councils) as well as departments at district level.)	0 (N/A)
Non Standard Outputs:	Outsourced LGMSD Investment servicing costs at project pre-design facilitation and technical advice, surveys, design and Costing of investment. Conducted Environment Impact Assessment (screening) of projects and construction supervision. Paid cost of transport hire for materials and preparation of detailed physical plans. Monitored the implementation of government programmes, mentored staff, carried out support supervision.	Carried out site visits for provision of 1220 iron sheets to 21 primary schools and 249kgs of roofing nails. Technical supervision of Kyenya-Rutoga road and VIP latrines at 6 primary schools done.	projects supervised, implementation of govert programmes supervised and monitored, staff mentored, support supervision carried out.
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>15,660</b>	<i>Non Wage Rec't:</i>	5,437
<i>Domestic Dev't</i>	<b>11,438</b>	<i>Domestic Dev't</i>	11,026
<i>Wage Rec't:</i>		<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>		<i>Non Wage Rec't:</i>	47,660
<i>Domestic Dev't</i>		<i>Domestic Dev't</i>	10,439

# Vote: 512 Kabale District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### Ia. Administration

<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>27,098</b>	<b>Total</b>	<b>16,463</b>	<b>Total</b>	<b>58,099</b>

#### Output: Public Information Dissemination

Non Standard Outputs:	22 Barazas held to disseminate Gov't achievements and policy interventions in 22 LLGs. 4 press conference moderated at 22 sites in the district. Staff mentored in information and communication management.	5 Barazas held to disseminate Gov't achievements and policy interventions in 5 LLGs. 1 press conference moderated at 5 sites in the district. Staff mentored in information and communication management. Attended orientation workshop in Kampala. Public relations services offered to the District during public and national functions. Government and district programs publicized in 22 LLGs and local FM radio stations.	24 radio talk shows held to disseminate Gov't achievements and policy interventions on 3 Radio stations. 4 press conferences conducted at the district Head quarters. Financial quarterly releases disseminated at the District and LLG notice boards. Staff mentored in information and communication management. A District Communication Strategy developed, District activities publicized. 4 Press Releases issued. District website renewed and maintained.
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>8,925</b>	<i>Non Wage Rec't:</i>	937	<i>Non Wage Rec't:</i>	8,925
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>8,925</b>	<b>Total</b>	<b>937</b>	<b>Total</b>	<b>8,925</b>

#### Output: Office Support services

Non Standard Outputs:	12 adverts and 24 radio announcements made. Board of survey conducted in 19 sub-counties, 3 town councils and 8 departments at district level. Mobilized 19 sub counties and 3 town councils to identify and collect sufficient local revenue.	3 advert and 6 radio announcements made. Mobilized 19 sub counties and 3 town councils to identify and collect sufficient local revenue. Attended nutritional workshop in Arua. Attended a regional meeting with NORDIC Countries' Ambassadors in Kisoro. Circulated relevant information and documents to stakeholders within and outside the district. District Headquarters security services maintained.	2 adverts and 24 radio announcements made. Mobilized 19 sub counties and 3 town councils to identify and collect sufficient local revenue. Friendly work environment maintained.
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>68,207</b>	<i>Non Wage Rec't:</i>	33,503	<i>Non Wage Rec't:</i>	68,207
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>68,207</b>	<b>Total</b>	<b>33,503</b>	<b>Total</b>	<b>68,207</b>

#### Output: Assets and Facilities Management

No. of monitoring reports generated	4 (Monitoring reports generated covering 22 LLGs.)	4 (Monitoring reports generated covering 22 LLGs.)	0 (N/A)
No. of monitoring visits conducted	22 (Monitoring visits conducted in 22 LLGs under LGMSD.)	4 (Conducted monitoring visit on feasibility studies, road assessment, detailed topographic survey, environmental mitigation measures. Prepared designs for BOQs, arctectual and structural planning for the investments.)	0 (N/A)

# Vote: 512 Kabale District

## Workplan Outputs

UShs Thousand	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### Ia. Administration

Non Standard Outputs: Annual board of survey carried out N/A District asset register updated Annual board of survey carried out. District asset register updated and maintained.

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	5,600	Non Wage Rec't:	3,371	Non Wage Rec't:	5,600
Domestic Dev't	11,438	Domestic Dev't	5,147	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>17,038</b>	<b>Total</b>	<b>8,518</b>	<b>Total</b>	<b>5,600</b>

#### Output: Records Management

Non Standard Outputs: District records managed and information easily accessed and maintained, classified for easy use, Records security graded, Records upgraded, records centre organized Records management user materials secured from Kampala. Updated staff records. District records managed and information easily accessed and maintained, classified for easy use, Records security graded, Records upgraded, records centre organized, district records computerised.

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	8,492	Non Wage Rec't:	5,168	Non Wage Rec't:	13,492
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>8,492</b>	<b>Total</b>	<b>5,168</b>	<b>Total</b>	<b>13,492</b>

### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

Wage Rec't:	193,534	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	369,120	Non Wage Rec't:	0	Non Wage Rec't:	359,736
Domestic Dev't	209,489	Domestic Dev't	0	Domestic Dev't	209,489
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>772,142</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>569,224</b>

### 3. Capital Purchases

#### Output: Buildings & Other Structures

No. of existing administrative buildings rehabilitated	0 (N/A)	0 (N/A)	0 (N/A)		
No. of administrative buildings constructed	0 (N/A)	0 (N/A)	0 (N/A)		
No. of solar panels purchased and installed	0 (N/A)	0 (N/A)	0 (N/A)		
Non Standard Outputs:	Renovated council buildings and office of Speaker and Clerk to Council at district headquarters.	Completed the renovation of council building at the district headquarters.	Renovated council building at district headquarters.		
Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	38,891	Domestic Dev't	13,964	Domestic Dev't	35,494
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>38,891</b>	<b>Total</b>	<b>13,964</b>	<b>Total</b>	<b>35,494</b>

#### Output: Office and IT Equipment (including Software)

No. of computers, printers and sets of office furniture (N/A) 0 (N/A) 15 (Tablets purchased and supplied to HoDs of Planning, Finance,

# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### Ia. Administration

purchased

Administration, Production & Marketing, Education & Sports, Community Development, Statutory Bodies, Public Health, Audit and Natural Resources. Purchased and supplied 2 ipads to Office of CAO and District Chairperson)

Non Standard Outputs:

N/A

N/A

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	5,701
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>5,701</b>

#### Output: Furniture and Fixtures (Non Service Delivery)

Non Standard Outputs:

N/A

N/A

Purchased and supplied 4 tables for the office of the Chairman(2) and CAO(2).

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	4,738
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>4,738</b>

#### Output: Other Capital

Non Standard Outputs:

Purchased and supplied 3 laptops to N/A departments of Production and Marketing and Planning. Purchased and supplied council furniture and public address system.

Installed a 3000 litre tank at a 5 stance VIP latrine with its stand. Repaired sanitary facilities for office of the District Chairperson

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	20,273	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	7,000
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>20,273</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>7,000</b>

## Confirmation by Head of Department

Name : \_\_\_\_\_

Sign & Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

## 2. Finance

Function: Financial Management and Accountability(LG)

1. Higher LG Services

#### Output: LG Financial Management services

Date for submitting the Annual Performance Report	30/06/2015 (Annual performance report submitted to Council and MoFPED for review. Budget prepared and laid before the council	31/12/2014 (Outputs not planned for)	30/06/2016 (Annual performance report submitted to Council and MoFPED for review.)
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# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 2. Finance

Non Standard Outputs:	for discussion and approval.) 54 Accounts Staff mentored in financial management. Financial laws and regulations complied with implementation of the Budget and preparation of Final Accounts 2013/14. Consultative meetings and workshops within and outside the District attended.	Submitted monthly accounts for July, August, September, October, November and December 2014/2015 to relevant Authorities. Collected 1st and 2nd quarter releases from MoFPED. Attended post implementation review meeting on IFMS. Mobilized and collected information regarding approved budgets for 2013/14 from Lower Local Governments. Accounts Staff mentored in financial management. Financial laws and regulations complied in implementation of the Budget. Consultative meetings and workshops within and outside the District attended. Prepared and submitted responses to management letter to the office of Auditor General in Mbarara.	54 Accounts Staff mentored in financial management. Financial laws and regulations complied with for implementation. Consultative meetings and workshops within and outside the District attended. Attended workshops and seminars outside the district
	<i>Wage Rec't:</i> <b>87,281</b>	<i>Wage Rec't:</i> 121,917	<i>Wage Rec't:</i> 181,231
	<i>Non Wage Rec't:</i> <b>51,405</b>	<i>Non Wage Rec't:</i> 32,823	<i>Non Wage Rec't:</i> 61,964
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total 138,685</b>	<b>Total 154,740</b>	<b>Total 243,195</b>

#### Output: Revenue Management and Collection Services

Value of LG service tax collection	222089000 (Local service tax assessed, mobilized and collected from public and private servants in 22 LLGs.)	104622005 (Local service tax assessed, mobilized and collected from business farmers, public servants and those engaged in gainful employment.)	150000000 (Local service tax assessed, mobilized and collected from business farmers, public servants and those engaged in gainful employment.)
Value of Other Local Revenue Collections	323200000 (Other revenues included ; application fees, business license, liquor licenses, rent and rates, royalties, advertisement and billboards, parking fees, agency fees, market fees, sale of scrap and miscellaneous to be collected from sub-counties of; Kitumba, Kamuganguzi, Buhara, Rubaya, Butanda, Bufundi, Muko, Ikumba, Hamurwa, Ruhija, Nyamweru, Bubare, Kyanamira, Kaharo, Bukinda, Maziba, Kamwezi, Rwamucucu, Muhanga tc, Katuna Tc, Hamurwa tc and Kashambya and from district source based revenue collected..)	252525925 (Other revenues collected and included ; application fees, business license, liquor licenses, rent and rates, royalties, advertisement and billboards, parking fees, agency fees, market fees, sale of scrap and miscellaneous to be collected from sub-counties of; Kitumba, Kamuganguzi, Buhara, Rubaya, Butanda, Bufundi, Muko, Ikumba, Hamurwa, Ruhija, Nyamweru, Bubare, Kyanamira, Kaharo, Bukinda, Maziba, Kamwezi, Rwamucucu, Muhanga tc, Katuna Tc, Hamurwa tc and Kashambya and from district source based revenue collected..)	125000000 (Other revenues included ; application fees, business license, liquor licenses, rent and rates, royalties, advertisement and billboards, parking fees, agency fees, market fees, sale of scrap and miscellaneous to be collected from sub-counties of; Kitumba, Kamuganguzi, Buhara, Rubaya, Butanda, Bufundi, Muko, Ikumba, Hamurwa, Ruhija, Nyamweru, Bubare, Kyanamira, Kaharo, Bukinda, Maziba, Kamwezi, Rwamucucu, Muhanga tc, Katuna Tc, Hamurwa tc and Kashambya and from district source based revenue collected that included land registration fees, loan application, rent and rates..)

# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 2. Finance

Value of Hotel Tax Collected	3300000 (Hotel tax collected from sub counties surrounding Lake Bunyonyi and other Tourist centers like Ruhija in the district.)	1960000 (Hotel tax collected from sub counties surrounding Lake Bunyonyi and other Tourist centers like Ruhija in the district.)	3300000 (Hotel tax collected from sub counties surrounding Lake Bunyonyi and other Tourist centers like Ruhija in the district.)	
Non Standard Outputs:	Revenue sources Inspected. Communities sensitized about tax payment and database created. Created and documented database of all revenue items	Inspected Revenue collection sites in 19 LLGs. Sensitized the communities on Revenue collection and tax payments to Local Councils and their associated benefits. Documented all tax data collection during 1st and 2nd quarter 2014/2015	Revenue sources Inspected. Created and documented database of all revenue items	
	<i>Wage Rec't:</i> <b>18,676</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> <b>21,170</b>	<i>Non Wage Rec't:</i> 17,518	<i>Non Wage Rec't:</i> 36,170	
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> <b>39,846</b>	<b>Total</b> <b>17,518</b>	<b>Total</b> <b>36,170</b>	

#### Output: Budgeting and Planning Services

Date for presenting draft Budget and Annual workplan to the Council	30/6/2015 (Draft Budget and annual workplans 2015/2016 presented to Council in the District Rukiiko hall for discussion and approval.)	30/4/2015 (N/A)	4/4/2016 (Draft District Annual Work plan and Budget estimates for FY 2016/17 prepared and laid to Council for discussion by 4th April 2016)	
Date of Approval of the Annual Workplan to the Council	30/05/2015 (District Annual Work plan FY 2015/16 prepared and submitted to Council in the council hall for discussion and approval by 30th May 2015.)	31/12/2014 (Output not planned for the quarter.)	29/05/2016 (District Annual Work plan FY 2016/17 prepared and submitted to Council in the council hall for discussion and approval by 29th May 2016.)	
Non Standard Outputs:	N/A	N/A	N/A	
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> <b>28,700</b>	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 28,700	
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> <b>28,700</b>	<b>Total</b> <b>0</b>	<b>Total</b> <b>28,700</b>	

#### Output: LG Expenditure management Services

Non Standard Outputs:	Supervised and Mentored 54 Accounts staff both at the district and in lower local governments. Expenditure management controlled and ensured proper timely release of funds to departments and lower local governments. Financial statements and books of accounts prepared according to the financial and accounting regulations 2007. Expenditure management and control through the commitment control system and votes emphasized. Accounts Staff Trained on how to use New Chart of Accounts in expenditure management and IFMS. Domestic arrears paid to firms and individuals.	14 Accounts staff both at the district and in Lower Local Governments supervised and mentored in expenditure management. Funds were timely released to departments and 22 LLGs. Inspected all Books of Accounts in all the 19 Lower local Government.	Supervised and mentored 54 Accounts staff both at the district and in lower local governments. Expenditure management controlled and ensured proper timely release of funds to departments and lower local governments. Financial statements and books of accounts prepared according to the financial and accounting regulations 2007. Expenditure management and control through the commitment control system and votes emphasized. Accounts Staff trained on how to use New Chart of Accounts in expenditure management and Integrated Financial Management System.	
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# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 2. Finance

<i>Wage Rec't:</i>	<b>75,275</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>61,539</b>	<i>Non Wage Rec't:</i>	40,908	<i>Non Wage Rec't:</i>	61,539
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>136,814</b>	<b>Total</b>	<b>40,908</b>	<b>Total</b>	<b>61,539</b>

#### Output: LG Accounting Services

Date for submitting annual LG final accounts to Auditor General	30/9/2014 (Final Accounts 2013/2014 complied and submitted to Auditor Generals' Office in Mbarara office.)	31/12/2014 (Final accounts 2013/14 prepared, compiled and submitted to OAG Mbarara.)	30/09/2015 (Final Accounts 2014/2015 complied and submitted to Auditor Generals' Office in Mbarara office.)
Non Standard Outputs:	12 monthly Accountability Statements prepared and submitted to MoFPED. 4 quarterly Accountability reports prepared and submitted to MoFPED and DEC. Prepared and submitted Annual Workplans and Progress Reports to Kampala. Attended Workshops outside and within the District. Consulted Sector Ministries regarding expenditure control and management.	6 monthly Accountability Statements prepared for July - December 2014. 2nd quarter Accountability reports prepared. Submitted Annual Work plans and Progress Reports to Kampala. Prepared and submitted 4th quarter accountability reports and annual work plans to Kampala. Lower local governments inspected and mentored in preparations of final accounts for financial year 2013/2014.	4 quarterly Accountability reports prepared and submitted to MoFPED and DEC. Prepared and submitted Annual Workplans and Progress Reports to MoFPED. Attended Workshops outside and within the District. Consulted Sector Ministries regarding expenditure control and management.

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>21,591</b>	<i>Non Wage Rec't:</i>	7,882	<i>Non Wage Rec't:</i>	26,591
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>21,591</b>	<b>Total</b>	<b>7,882</b>	<b>Total</b>	<b>26,591</b>

#### 2. Lower Level Services

##### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	<b>44,030</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>282,585</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	319,118
<i>Domestic Dev't</i>	<b>21,564</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>348,179</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>319,118</b>

#### 3. Capital Purchases

##### Output: Vehicles & Other Transport Equipment

Non Standard Outputs: N/A

N/A

Purchased and supplied a double cabin pickup to enhance local revenue and administration

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	120,000
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>120,000</b>

# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

## 2. Finance

### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

## 3. Statutory Bodies

### Function: Local Statutory Bodies

#### 1. Higher LG Services

#### Output: LG Council Administration services

Non Standard Outputs:	Six Council sessions held in the District Rukiiko Hall. Six sets of Council minutes and minute extracts prepared and submitted for implementation of Council resolutions. Attended workshops in and outside the district. Debated and passed motions and ordinances during council sessions	02 council session held. 2 set of council minutes in place. 2 standing committee meeting for each standing committee held.	Paid pension and gratuity for teachers and local government staff. 6 Council sessions held in the District Rukiiko Hall. 6 sets of Council minutes and minute extracts prepared and submitted for implementation of Council resolutions. Attended workshops in and outside the district. Debated and passed motions and ordinances during council sessions
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<i>Wage Rec't:</i>	<b>70,751</b>	<i>Wage Rec't:</i>	44,738	<i>Wage Rec't:</i>	70,751
<i>Non Wage Rec't:</i>	<b>135,400</b>	<i>Non Wage Rec't:</i>	67,919	<i>Non Wage Rec't:</i>	6,949,761
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>206,151</b>	<b>Total</b>	<b>112,657</b>	<b>Total</b>	<b>7,020,512</b>

#### Output: LG procurement management services

# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 3. Statutory Bodies

Non Standard Outputs:	2014/15	2015/16
16 Contracts committee meetings conducted. 4 Quarterly reports produced and submitted to PPDA and other relevant authorities. 4 Adverts prepared and published in news papers (New Vision and Orumuri). Conducted 8 field visits to Kashambya, Kamwezi, Ruhiiija, Bufundi Muko ,Rubaya,Buhara and Nyamweru LLGs. Prequalified bidders list developed and distributed to HODs. 16 bid notices placed on the notice boards. 120 Evaluation reports produced. 120 Contracts awarded for provisions of goods, works, and services. Evaluation minutes and reports prepared. 4 Quarterly and compliance reports prepared. One Updated price list complied. 4 Mentoring reports made. Conflict resolution reports harmonized. 1 Procurement plan prepared. Attended 4 workshops outside and within the district. Conducted market surveys and established the price list foFY2014/15. Produced board of survey report	4 contracts committee meetings held. 2 National Averts for tenders publicised. 2 Quarterly reports prepared and submitted to PPDA 2 Lower Local governments mentotred on procurement matters. 1 Updated Procurement Plan prepared. 1 Updated Price list prepared List of pre-qualified firms established and in place. 60 Bid documents Prepared. 60 contract documents preparedfor revenue and frame works contracts. 75 Bid documents and evaluation reports prepared.	16 Contracts committee meetings conducted. 4 Quarterly reports produced and submitted to PPDA and other relevant authorities. 4 Adverts prepared and published in news papers (New Vision and Orumuri). Conducted 8 field visits to Kashambya, Kamwezi, Ruhiiija, Bufundi Muko ,Rubaya,Buhara and Nyamweru LLGs. Prequalified bidders list developed and distributed to HODs. 16 bid notices placed on the notice boards. 120 Evaluation reports produced. 120 Contracts awarded for provisions of goods, works, and services. Evaluation minutes and reports prepared. 4 Quarterly and compliance reports prepared. One Updated price list complied. 4 Mentoring reports made. Conflict resolution reports harmonized. 1 Procurement plan prepared. Attended 4 workshops outside and within the district. Conducted market surveys and established the price list foFY2015/2016. Produced board of survey report

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>39,867</b>	<i>Non Wage Rec't:</i>	24,057	<i>Non Wage Rec't:</i>	45,867
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>39,867</b>	<b>Total</b>	<b>24,057</b>	<b>Total</b>	<b>45,867</b>

#### Output: LG staff recruitment services

Non Standard Outputs:	2014/15	2015/16
40 meeting carried out 02adverts placed in the print media, 46 staff appointed on probation, 20 promoted, 490 confirmed in service, 36 appointments regularized, 5staff reinstated, 4 appointed on transfer of service, 8 officers granted study leave, 10 disciplinary cases handled. 25 staff appointed on Contract, 5 interdictions noted, 5 interdictions lifted, 4 staff retired on medical grounds, 2 staff appointed on trial, 2 staff's appointment on trial renewed.	12 meetings held in the DSC board room, 11 staff promoted, 217 staff confirmed in service, 56 staff appointments regularized, 1 staff reinstated, 4 appointed on transfer of service, 4 officers granted study leave , 2 disciplinary cases handled, 1 staff re-instated, 02 appointed on trial, 02 appointed on attainment of higher qualification, 7 health centre visits.	40 meeting carried out 02adverts placed in the print media, 46 staff appointed on probation, 20 promoted, 490 confirmed in service, 36 appointments regularized, 5staff reinstated, 14 appointed on transfer of service, 8 officers granted study leave, 10 disciplinary cases handled. 25 staff appointed on Contract, 5 interdictions noted, 5 interdictions lifted, 4 staff retired on medical grounds, 2 staff appointed on trial, 2 staff's appointment on trial renewed. 2 field visits conducted. 4 quartly reports compiled and submitted to the relevant authorities. 1 exchange visit conducted in Mbale District

<i>Wage Rec't:</i>	<b>24,523</b>	<i>Wage Rec't:</i>	9,000	<i>Wage Rec't:</i>	24,336
<i>Non Wage Rec't:</i>	<b>103,985</b>	<i>Non Wage Rec't:</i>	47,232	<i>Non Wage Rec't:</i>	103,985

# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 3. Statutory Bodies

<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>128,508</b>	<b>Total</b>	<b>56,232</b>	<b>Total</b>	<b>128,321</b>

#### Output: LG Land management services

No. of land applications (registration, renewal, lease extensions) cleared	788 (Land applications made; 600 freehold applications offered, 40 leases granted, 60 renewal/extension granted, 40 Transfers granted, 20 Sub-divisions granted, 20 conversions granted, 4 sub-lease and field visits conducted 4 Variation of lease.)	159 (Land applications(registration, renewal, lease extension and awards) cleared. 115 free holds, granted 18 extensions/renewal of leases granted, 4 fresh leases granted, and 2 conversions from leasehold to free hold granted. 2 confirmed minutes of district land in place.)	820 (Land applications made; 600 freehold applications offered, 40 leases granted, 60 renewal/extension granted, 40 Transfers granted, 20 Sub-divisions granted, 20 conversions granted, 4 sub-lease and field visits conducted 4 Variation of lease.)		
No. of Land board meetings	4 (Land board meetings held in the Lands Board Room. 4 quarterly reports produced and 4 field visit made.)	2 (Land Board meetings held in the District lands Boardroom at district headquarters.)	4 (Land board meetings held in the Lands Board Room. 4 quarterly reports produced and 4 field visit made.)		
Non Standard Outputs:	N/A	Confirmed 3 sets of minutes of District Land Board submitted to the Ministry of Lands, Housing and Urban Development.	N/A		
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>8,236</b>	<i>Non Wage Rec't:</i>	3,677	<i>Non Wage Rec't:</i>	20,236
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>8,236</b>	<b>Total</b>	<b>3,677</b>	<b>Total</b>	<b>20,236</b>

#### Output: LG Financial Accountability

No. of Auditor Generals queries reviewed per LG	5 (Reports reviewed from Auditor General Queries covering Kabale Municipal council and Kabale District Local government, Hamurwa, Katuna and Muhanga Town Councils)	1 (Auditor Generals queries reviewed; 4 meetings conducted, Handled 1st ,2nd,3rd & 4th quarter Audit reports for Kabale Municipality. Handled 3rd & 4th quarter Audit reports for KabaleDistrict,Muhanga and Hamurwa town councils for the FY 2013/2014.,)	5 (Reports reviewed from Auditor General Queries covering Kabale Municipal council and Kabale District Local government, Hamurwa, Katuna and Muhanga Town Councils)		
No. of LG PAC reports discussed by Council	4 (District PAC reports discussed by respective councils i.e. Kabale district council, Kabale Municipal council, Hamurwa town council, Muhanga town council and Katuna town council.)	1 (District PAC reports discussed by respective councils i.e. Kabale district council, Kabale Municipal council, Hamurwa town council, Muhanga town council and Katuna town council.)	4 (District PAC reports discussed by respective councils i.e. Kabale district council, Kabale Municipal council, Hamurwa town council, Muhanga town council and Katuna town council.)		
Non Standard Outputs:	N/A	N/A	N/A		
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>14,757</b>	<i>Non Wage Rec't:</i>	5,388	<i>Non Wage Rec't:</i>	14,757
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>14,757</b>	<b>Total</b>	<b>5,388</b>	<b>Total</b>	<b>14,757</b>

#### Output: LG Political and executive oversight

# Vote: 512 Kabale District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 3. Statutory Bodies

Non Standard Outputs:	2014/15	2014/15	2015/16
Gratuity and salary of political leaders and allowances of 40 LG councilors as well 19 LC III chairpersons of 19 sub-counties and 3 town councils including LCI's and LC II's paid per month.		Gratuity and salary of political leaders and allowances of 40 LG councilors as well 19 LC III chairpersons of 19 sub-counties and 3 town councils paid for the 1st and 2nd Quarter 2014/2015 FY	Gratuity and salary of political leaders and allowances of 40 LG councilors as well 19 LC III chairpersons of 19 sub-counties and 3 town councils including LCI's and LC II's paid per month.
<i>Wage Rec't:</i>	<b>189,821</b>	<i>Wage Rec't:</i> 60,497	<i>Wage Rec't:</i> 184,954
<i>Non Wage Rec't:</i>	<b>218,520</b>	<i>Non Wage Rec't:</i> 23,070	<i>Non Wage Rec't:</i> 323,320
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
<b>Total</b>	<b>408,341</b>	<b>Total</b> <b>83,567</b>	<b>Total</b> <b>508,274</b>

#### Output: Standing Committees Services

Non Standard Outputs:	2014/15	2014/15	2015/16
Three Standing Committee meetings held. Six Council sessions held. Reviewed quarterly Physical progress reports and financial reports discussed and appropriate recommendations submitted to Council.		2 Standing Committee meetings held. 1 Council session held. Reviewed 1st quarter Physical progress reports and financial reports discussed and appropriate recommendations submitted to Council	Three Standing Committee meetings held. Six Council sessions held. Reviewed quarterly Physical progress reports and financial reports discussed and appropriate recommendations submitted to Council.
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
<i>Non Wage Rec't:</i>	<b>125,400</b>	<i>Non Wage Rec't:</i> 42,030	<i>Non Wage Rec't:</i> 125,400
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
<b>Total</b>	<b>125,400</b>	<b>Total</b> <b>42,030</b>	<b>Total</b> <b>125,400</b>

### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:	2014/15	2014/15	2015/16
<i>Wage Rec't:</i>	<b>15,885</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
<i>Non Wage Rec't:</i>	<b>334,488</b>	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 334,488
<i>Domestic Dev't</i>	<b>1,832</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 1,832
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
<b>Total</b>	<b>352,205</b>	<b>Total</b> <b>0</b>	<b>Total</b> <b>336,320</b>

### 3. Capital Purchases

#### Output: Buildings & Other Structures

Non Standard Outputs:	2014/15	2014/15	2015/16
15 Lock up shops constructed and completed at the Works Department Yard in Kabale Municipal Council		Output not achieved .	15 Lock up shops constructed and completed at the Works Department Yard in Kabale Municipal Council
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
<i>Domestic Dev't</i>	<b>125,101</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 131,650
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
<b>Total</b>	<b>125,101</b>	<b>Total</b> <b>0</b>	<b>Total</b> <b>131,650</b>

#### Output: Vehicles & Other Transport Equipment

Non Standard Outputs:	2014/15	2014/15	2015/16
Double cabin hillux pickup vehicle(brandy new) procured and handed over to the LC V chairperson.		N/A	Brandy new Double cabin Hillux pick up for the Chairman LCV procured.
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0

# Vote: 512 Kabale District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 3. Statutory Bodies

<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>100,000</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	150,000
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>100,000</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>150,000</b>

### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

### 4. Production and Marketing

Function: Agricultural Advisory Services

1. Higher LG Services

#### Output: Agri-business Development and Linkages with the Market

Non Standard Outputs: NAADS activities and technical audit conducted by DPO. Farmer forum at District level supported and district NAADS activities operationalised. Information, Communication and technology Supported. Capacity of HLFOs developed in 25 LLGs. Innovation platforms on priority enterprises implemented in 25 LLGs. Financial process audits and technical audits produced on quarterly basis.

Paid NAADS all LLGs and DNC staff whose contracts were terminated in September 2014

N/A

<i>Wage Rec't:</i>	<b>369,095</b>	<i>Wage Rec't:</i>	215,124	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>71,695</b>	<i>Domestic Dev't</i>	165	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>440,790</b>	<b>Total</b>	<b>215,290</b>	<b>Total</b>	<b>0</b>

#### Output: Technology Promotion and Farmer Advisory Services

No. of technologies distributed by farmer type

10 (Technologies distributed to famers by type i.e. Tea plantlets, Coffee, Irish Potato, Dairy cows, fertilizer, Herbicides, vegetables, Grafted Apples, green houses and Fish fry in the sub counties of; Rubaya, Kamuganguzi, Butanda, Bufundi, Buhara, Kitumba, Kamuganguzi, Buhara, Muko and Bubare, Ruhija, Hamurwa and Bukinda sub-counties.)

0 (N/A)

0 (N/A)

# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 4. Production and Marketing

Non Standard Outputs:	M&E, planning & quality assurance conducted in 19 S/Cs & 6 urban councils. 8 Regional meetings, workshops and seminars attended outside the district. District wide research/extension activities conducted in all 25 LLGs of Central, Southern, Northern Divisions, Katuna, Muhanga, and Hamurwa TC, Butanda, Muko, Rubaya, Kamuganguzi, Buhara, Kitumba, Kyanamira, Kaharo, Maziba, Bukinda, Kamwezi, Rwamucucu, Kashambya, Bufundi, Nyamweru, Bubare, Hamurwa, Ikumba, Ruhija. DARST teams for Research & Development implementation facilitated on soil fertility management in Kamuganguzi, Butanda, Bufundi, Muko, Rwamucucu and Maziba. District quarterly planning review meetings conducted at district level.	N/A
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>295,732</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>295,732</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>

#### 2. Lower Level Services

##### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>7,601</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>94,087</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>101,688</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>

#### Function: District Production Services

##### 1. Higher LG Services

##### Output: District Production Management Services

# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 4. Production and Marketing

Non Standard Outputs:	2014/15	2015/16	
	<p>Production departments of Agriculture, Veterinary, Fisheries, - Commercial, NAADS programme and other development partners coordinated and supported to enhance efficiency. 1 Quarterly meetings for technical staff conducted to generate work plans and report at district headquarters. Technical backstopping and supervision of field staff conducted in the 25 lower LGs. 2 Innovation platforms sustainability systems enhanced in Bufundi and Bubare sub-counties. Data collected, updated and analyzed for planning. Participated in workshops and seminars outside the district. Liaison visits to MAAIF for reporting and feedback on various issues made. Participated in agricultural trade shows in Jinja. Exposure visits to new technologies conducted within the district for both technical &amp; political leaders. Participated in networking meetings and workshops in research for development and ATAAS within and outside the district. Monitored the production projects by the technical and political leaders in 22 LLGs. Networked with Development NGO's contributing to production activities. Vehicle maintained and serviced. Small office equipment procured. Production website maintained</p>	<p>Facilitated a meeting with implementing partners in the production department for networking and coordinating field activities. Participated in a FARA write-shop in Nairobi. Conducted monitoring visit by technical and political leaders in the following enterprises; Tea in Nyamasizi and Hakagezi in Hamurwa sub county, proposed site for CAIP Irish potato bulking, storage and marketing facility, Esami store, FAO honey processing unit, Kiiizi SACCO in Ikumba sub county, Tourist convenience stop-over, Irish Potato storage facility in Muko sub county, tea weathering plant in Southern Division, proposed site for Cross border market, tea factory and Nile fresh vegetable hub project land in Kamuganguzi Sub county, One stop border post at Katuna town council and Apple farmer in Katuna Town Council. Monitored Apple orchard and small scale irrigation in Nyakibande, Apple village in Kabira, Kitumba sub county, Honey facility at Northern division, Apple nursery in Kyanamira Passion fruits farmer in Nyamweru Sub County. Q3 and Q4 2013/2014 progress reports submitted to the Ministry of Agriculture Animal Industry and Fisheries in Entebbe. Participated in Honey week Exhibition in Kampala with two farmers. Participated in activities innovation platforms of Bubare and Bufundi. Held one staff meeting held. Attended partners meeting at KAZARDI to link research and extension. Participated in the Launch of Bubare innovation platform activities at Bubare sub county headquarters. Participated in sustainable land management activities in Kacerere Bufundi Sub County, Kanyankwanzi Kitumba Sub County and Rwamate Kagarama in Bubare sub county.</p>	<p>Production sectors of Crop, Veterinary, Fisheries, -Commercial, NAADS programme and other development partners coordinated and supported to enhance efficiency. 1 Meetings for technical staff conducted to generate work plans and report at district headquarters quarterly. Monthly Departmental meetings conducted. Technical backstopping and supervision of field staff conducted in the 22 lower LGs. 5 Innovation platforms sustainability systems enhanced in Bufundi, Kitumba, Kyanamira, Kamuganguzi and Bubare sub-counties. Data collected, updated and analyzed for planning. Participated in workshops and seminars outside the district, regional and international. Liaison visits to MAAIF and other government agencies for reporting and feedback on various issues made. Participated in agricultural trade shows. Exposure visits to new technologies conducted within the district for both technical &amp; political leaders. Participated in networking meetings and workshops in research for development and ATAAS within and outside the district. Monitored the production projects by the technical and political leaders in 22 LLGs. Networked with Development NGO's contributing to production activities. Production webpage updated</p>

<i>Wage Rec't:</i>	<b>351,909</b>	<i>Wage Rec't:</i>	92,422	<i>Wage Rec't:</i>	472,204
<i>Non Wage Rec't:</i>	<b>42,938</b>	<i>Non Wage Rec't:</i>	10,133	<i>Non Wage Rec't:</i>	46,843
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0



# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 4. Production and Marketing

	<i>Total</i>	<b>394,847</b>	<i>Total</i>	<b>102,556</b>	<i>Total</i>	<b>519,047</b>
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#### Output: Crop disease control and marketing

No. of Plant marketing facilities constructed	1 (Completed construction of Roadside market at Habuyonza Market.)	0 (Output not achieved in the FY)	0 (N/A)
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# Vote: 512 Kabale District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 4. Production and Marketing

US\$ Thousands	2014/15	2015/16	
Non Standard Outputs:	<p>40 Demonstrations established and monitored on use of NPK fertilizer, Bio-deposit and weed control in the sub counties of Bubare (4), Kitumba (2), Buhara (2), Hamurwa (2), Muko (2), Rubaya (2) Ikumba (2) Nyamweru (2) and Katuna TC (2) on use of NPK fertilizer and Bio-deposit chemical weed control. 1000 packets of mushroom spawn distributed and beneficiaries monitored in the LLGs of KMC, Bubare, Ruhija and Kyanamira. 24 training/supervision/ follow-up visits conducted on BBW, other pests and diseases control in the sub counties of; Kamwezi (4) Bukinda (2) Kaharo (2) Maziba (4), Rwamucucu (2) Kashambya (2), Buhara (2) Muhanga TC (2), Kitumba (2), Kyanamira (2). 16 plant clinic sessions conducted in Karukara, Shebeya and Rwamatunguru markets. 15 Inspection, monitoring and supervision of agro input &amp; seed stockists and dealers for quality control conducted in KMC, (6) rural growth centers of Hamurwa (2), Katuna (2), Muhanga (2), Rubaya (2), Kamwezi (1) and Muko (1). 25 Technical backstopping and input inspection and verification at sub county level conducted in 25 LLGs. 12 Surveillance visits conducted on disease and pest threats identified and control/management plans developed in sub-counties of Muko, Kamwezi, Maziba, Buhara, Rubaya, Butanda, Ruhija and Kashambya. 2 refresher trainings conducted on tea, apples, bananas, green house/vegetable management and mindset orientated for Agricultural extension workers from the 25 LLGs. Major pests and disease outbreaks controlled in the entire district (where an outbreak arises). Implementation of Strategic enterprises coordinated for Apples in Kitumba sub-county; Vegetables in LLGs of Kaharo, Kyanamira, Kitumba, Kamuganguzi and Buhara and Tea in LLGs of Butanda, Rubaya, Kamuganguzi, Bukinda, Kitumba, Buhara, Bufundi, and Hamurwa. 4 Liaison and consultation visits made to MAAIF. 10 Meetings with partner organizations, workshops and</p>	<p>28 demonstrations established on use of NPK fertilizers on potatoes, 6 follow up visits for fertilizer demonstrations carried out in Hamurwa, Kitumba, Bubare and Nyamweru. 12 Supervision and follow up visits for tea nurseries and tea fields in Rubaya, Buhara, Maziba, Kaharo, Kashambya, Muhanga TC, Hamurwa, Ruhija, 5 field visits conducted in Kitumba, Kyanamira, KMC, Buhara and Bubare to participate in exhibition. 2 backstopping visits on management of potato pathogens conducted in Buhara and Kitumba. 1 training conducted on person fruits management and transformation of farmers groups into cooperative society in Ruhija. 1 field day organized and conducted in Muko. 9 disease surveillance visits in Hamurwa, Ikumba, Kyanamira Maziba and Kaharo targeting BBW and insect pests, 5 monitoring visits for SLM in Kitumba, Bubare and Ikumba. 2 visit to MAAIF to discuss and consult on pest and disease control with Commissioner, Crop Protection and consulting on no objection for construction of Habuyonza roadside market with UNRA and Ministry of Works. Attended 2 workshops on regional economic integration markets in Kampala and Climate change mainstreaming in Mbarara and training of trainers on fertilizers in Kabarole, and 1 meeting for Potato steering committee in Kampala Assorted vegetable seeds procured and distributed to farmer groups including Carrots (190tins), Green paper (150), Collards (150), Cabbage (250), Leaks (80), Spinach (254), Beet root (150) to 9 LLGs. 400liters of insecticide (Dimethoate and Cypermethrine) secured from MAAIF distributed to sub-counties of Kyanamira, Maziba, Muko, Hamurwa, Ikumba, Kitumba for control of pests (leaf miners, thrips, aphids, sweet potato butterflies) on potatoes, garden peas, beans, sweet potatoes and other crops) Participated in 4 meetings for MSIPs in Bubare and Bufundi and 3 FFS meetings in Kitumba. Participated in 6 TPC and planning meetings at department level.</p>	<p>Training/supervision/ follow-up visits on BBW, other pests and diseases control in the sub counties of; Kamwezi (4) Bukinda (2) Kaharo (2) Maziba (4), Rwamucucu (2) Kashambya (2), Buhara (2) Muhanga TC (2), Kitumba (2), Kyanamira (2) conducted. 15 Inspection, monitoring and supervision of agro input &amp; seed stockists and dealers for quality control conducted in KMC, (5) rural growth centers of Hamurwa (2), Katuna (2), Muhanga (2), Rubaya (2), Kamwezi (1), and Muko (1) conducted. 25 Technical backstopping and input inspection and verification at sub county level conducted in 25 LLGs. 12 Surveillance visits conducted to identify disease and pest threats and develop management plans in sub-counties of Muko, Kamwezi, Maziba, Buhara, Rubaya, Butanda, Hamurwa, Ikumba, Ruhija and Kashambya. 2 refresher trainings conducted on apples, bananas, green house/vegetable management and mindset orientation for Agricultural extension workers from the 25 LLGs. Major Pests and disease outbreaks controlled in the entire district (where an outbreak arises). Implementation of Strategic enterprises coordinated for Apples in Kitumba sub-county; Vegetables in LLGs of Kaharo, Kyanamira, Kitumba, Kamuganguzi and Buhara. 4 Liaison and consultation visits made to MAAIF. 10 Meetings with partner organizations, workshops and seminars attended in Kampala.</p>

# Vote: 512 Kabale District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 4. Production and Marketing

seminars attended in Kampala. 2 trainings conducted abroad. 5,000 banana tissue culture plantlets each 4000= procured and transported for establishing banana mother gardens in Rwamucucu, Kamwezi, Maziba, Bukinda, Kitumba, Kamuganguzi and Muhanga TC. 400 kgs of assorted vegetables procured to support kitchen gardens and nutrition in Kitumba, Maziba, Muhanga TC, Northern Division, Bufundi, Buhara and Bubare.

Conducted 3 visits to chemical stockists to advise on quality assurance in KMC. Participated in 1 study tour for LLG Speakers to Kabarole to learn about tea development activities. Participated in a 2 day monitoring visit with members of production standing committee to Muko, Ikumba, Hamurwa, Kitumba, Katuna TC and Rubaya, Participated in 1 meeting with partners in production activities.

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>17,168</b>	<i>Non Wage Rec't:</i>	8,318	<i>Non Wage Rec't:</i>	19,132
<i>Domestic Dev't</i>	<b>46,933</b>	<i>Domestic Dev't</i>	17,535	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>64,101</b>	<b>Total</b>	<b>25,853</b>	<b>Total</b>	<b>19,132</b>

#### Output: Farmer Institution Development

Non Standard Outputs: 100 Cooperatives supervised and monitored. 16 Farmer /producer/Business groups sensitized /guided on formation & registration of their businesses in all Lower Local Governments in 22 LLGs. 6 Workshops/seminars attended in outside Kabale District. 8 Liaison with Line Ministry and other technical bodies done. Regional meetings and international meetings attended outside Uganda. 48 Statutory cooperative meetings attended. 48 Interim audits conducted in Cooperative Societies. Tourism promotion activities coordinated in the District (Nyaruteija cave Butobore Bubare Sub County, Nyakagyeru cave in Kyanamira Sub County). 12 Compliance to trade related laws enhanced.

29 Cooperatives supervised and monitored. 3 Farmer /producer/Business groups sensitized on formation & registration of their businesses in all Lower Local Governments in 22 LLGs. 2 Workshops attended in Masaka and in Kampala on follow up of cross border market development progress. 2 Liaison visits made in the ministry of trade industry and Cooperatives. 11 Statutory cooperative meetings attended. 9 Interim audits conducted in Cooperative Societies. Tourism promotion activities identified in the District (Mukirwa cave Butobore Bubare Sub County, Nyakageru cave in Kyanamira sub county, shoko Hills and Rushebeya wetlands). Muko tourist stop over centre activities coordinated.

120 Cooperatives supervised and monitored. 20 Farmer /Producer groups sensitized /guided on formation & registration/formalization of their groups in all Lower Local Governments in 22 LLGs. 12 committees for Societies sensitized on their roles and responsibilities in Sub Counties. 8 Liaison with Line Ministry and other technical bodies done. Regional meetings and international meetings attended outside Uganda. 48 Statutory cooperative meetings attended. 48 Interim audits conducted in Cooperative Societies. Arbitrations conducted in 16 cooperative societies with disputes. Ruhija community tourism association strengthened. Muko tourist camp site beautified and landscaped.

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>11,280</b>	<i>Non Wage Rec't:</i>	2,529	<i>Non Wage Rec't:</i>	6,280
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>11,280</b>	<b>Total</b>	<b>2,529</b>	<b>Total</b>	<b>6,280</b>

#### Output: Livestock Health and Marketing

No. of livestock by type undertaken in the slaughter slabs 9720 (Livestock by type undertaken in the slaughter slabs as; 3240 Cattle and 6480 sheep/ Goats undertaken in slaughter slabs in the Municipality abattoir, Katuna,

3670 (Livestock by type undertaken in the slaughter slab; Cattle and sheep and Goats undertaken in slaughter slabs in the Municipality abattoir, Katuna, Hamurwa,

9720 (Livestock by type undertaken in the slaughter slabs as; 3240 Cattle and 6480 sheep/ Goats undertaken in slaughter slabs in the Municipality abattoir, Katuna,

# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 4. Production and Marketing

	Hamurwa, Muhanga town councils and Kamwezi Sub county)	Muhanga town councils and Kamwezi Sub county)	Hamurwa, Muhanga town councils and Kamwezi Sub county)	
No of livestock by types using dips constructed	0 (N/A)	0 (N/A)	0 (N/A)	
No. of livestock vaccinated	1000 (Dogs vaccinated against rabies in the sub counties of ; Buhara, Kashambya, Maziba and Kamuganguzi. 1000 Doses of anti rabies vaccine procured.)	900 (Livestock vaccinated; Cows vaccinated against Lumpy Skin Disease in the sub counties of Nyamweru, Maziba, Kamuganguzi, Kyanamira and Kabale Municipality)	2000 (Dogs vaccinated against rabies in the sub counties of ; Buhara, Maziba , Kamuganguzi, Butanda, Bukinda and Kamwezi 2000 Doses of anti rabies vaccine procured.)	
Non Standard Outputs:	50 Livestock diseases surveillance visits done in 25 LLGs. 60 Technical backstopping visits on improved livestock husbandry /technologies made in 25 sub-counties( in the enterprises of diary husbandry, Commercial poultry management, (IMO) indigenous micro organisms technology in piggery and small ruminants. 4 Workshops, seminars, and meetings outside the district attended outside the district. 4 Liaison visits to the line ministry made. 108 inspection visits made to 3 markets of Karukara, Nyamweru and Habusooni markets. 12 Visits made for Food hygiene Improved; meat and dairy products inspected in the municipality and town councils. 8Private veterinary practitioners inspected in the rural growth centers. 1Field Flask, 100 litres of Liquid Nitrogen and 200 semen straws Procured	26 Livestock diseases surveillance visits made in 16 LLGs and Kabale Municipality. 30 Technical backstopping visits on improved livestock husbandry and service delivery in the local cattle keepers 9 LLGs were affected by Lumpy Skin Disease outbreak. 3 Workshops on Veterinary symposium attended in Kampala, Mbarara and Fort Portal. 3 Liaison visits to the line ministry made. 70 Livestock movement permits issued to business community. 54 inspection visits made to 3 markets of Karukara, Nyamweru, Buhara, Katuna and Habusooni markets. 6 Inspection visits made for Food hygiene Improvement for meat and dairy products made in the municipality and town councils. 5 Private veterinary practitioners made in the Municipality, Muhanga and Kamwezi.	50 Livestock diseases surveillance visits done in 25 LLGs. 60 Technical backstopping visits on improved livestock husbandry /technologies made in 25 sub-counties( in the enterprises of diary husbandry, Commercial poultry management, (IMO) indigenous micro organisms technology in piggery and small ruminants. 4 Workshops, seminars, and meetings outside the district attended outside the district. 4 Liaison visits to the line ministry made. 108 inspection visits made to 3 markets of Karukara, Nyamweru and Habusooni markets. 12 Visits made for Food hygiene Improved; meat and dairy products inspected in the municipality and town councils. 8Private veterinary practitioners inspected in the rural growth centers. 1Field Flask, 100 litres of Liquid Nitrogen and 200 semen straws Procured	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 19,503	<i>Non Wage Rec't:</i> 9,114	<i>Non Wage Rec't:</i> 21,152	
	<i>Domestic Dev't</i> 8,150	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 8,000	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 27,653	<b>Total</b> 9,114	<b>Total</b> 29,152	

#### Output: Fisheries regulation

Quantity of fish harvested	3000 (Fish harvested from fish ponds and cages on Lake Bunyonyi in the sub counties of; Bubare, Hamurwa, Ikumba, Muko, Bufundi, Rubaya, Kamuganguzi, Kitumba, Butanda, Maziba, Buhara, Kaharo, Bukinda, Rwamucucu, Kamwezi, Kashambya, Ruhija, Nyamweru sub counties and Northern division, Southern division.)	1505 (Fish harvested in the sub counties of Kamuganguzi, Bubaare, Hamurwa, Bufundi, Muko, Kamwezi, Kyanamira, Kashambya, Ikumba, Bufundi, Rubaya, Kitumba, Butanda, Maziba, Buhara, Kaharo, Bukinda, Rwamucucu, Ruhija, Nyamweru, Muko, Kyanamira and Kabale Municipality)	1000 (Fish harvested from fish ponds and cages on Lake Bunyonyi in the sub counties of; Bubare, Hamurwa, Ikumba, Muko, Bufundi, Rubaya, Kamuganguzi, Kitumba, Butanda, Maziba, Buhara, Kaharo, Bukinda, Rwamucucu, Kamwezi, Kashambya, Ruhija, Nyamweru sub counties and Northern division, Southern division.)
No. of fish ponds constructed and maintained	2 (Fish ponds constructed and maintained in the sub county of Buhara)	0 (Activity not implemented in the FY.)	0 (N/A)

# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 4. Production and Marketing

No. of fish ponds stocked	0 (N/A)	0 (Activity not implemented in the FY.)	0 (N/A)
Non Standard Outputs:	<p>Fish farmers mobilised to save money buy fish fry and stock fish ponds in the sub counties of; Bubare, Hamurwa, Ikumba, Muko, Bufundi, Rubaya, Kamuganguzi, Kitumba, Butanda, Maziba, Buhara, Kaharo, Bukinda, Rwamucucu, Kamwezi, Kashambya, Ruhija, Nyamweru sub counties and Northern division, Southern. 50 Fish farmers advised to construct fish ponds in the sub counties of Kamuganguzi, Bubare, Hamurwa, Bufundi, Muko, Kamwezi, Kyanamira, Kashambya and KMC. 300 Fish farmers trained in Fish Management practices in 25 sub-counties of Bubare, Hamurwa, Ikumba, Muko, Bufundi, Rubaya, Kamuganguzi, Kitumba, Butanda, Maziba, Buhara, Kaharo, Bukinda, Rwamucucu, Kamwezi, Kashambya, Ruhija, Nyamweru sub counties and Northern division, Southern, and central division and Muhanga, Katuna &amp; Hamurwa town council. 2 Fish markets of KMC and 20 Fish mongers inspected/supervised for hygiene and quality standards. 30 field supervision /check visits made in Bubare, Hamurwa, Ikumba, Muko, Bufundi, Rubaya, Kamuganguzi, Kitumba, Butanda, Maziba, Buhara, Kaharo, Bukinda, Rwamucucu, Kamwezi, Kashambya, Ruhija, Nyamweru sub counties and Northern division, Southern, and central division and Hamurwa town council. Technical support to cage farming in Bunyonyi conducted. Data collected on fishing activities on Lake Bunyonyi. Technical support offered to hatchery operators. Liaison visits to MAAIF made. Office furnishing (Procurement of curtains and carpets done). Procurement of 5 fish nets for demonstration on harvesting done.</p>	<p>Trained fish 39 fish farmers in 20 LLGs and Kabale Municipality. Visited cage farmers on Lake Bunyonyi at Heisesero Muko. 12 fish farmers advised to buy fish from SON fish in Jinja in the sub counties of Kaharo, Kitumba, Buhara and KMC. Practices trained fish farmers in pond management practices in 17 LLGs. 20 fish mongers in the fish market in KMC inspected for quality standards and hygiene. 5 field staff supervision visits made in sub counties of Kyanamira, Buhara, Muko, Bufundi, Kamwezi and Kamuganguzi. 1 cage farm at Heisesero visited in Muko Sub County.</p>	<p>50 Fish farmers advised to construct fish ponds in the sub counties of Kamuganguzi, Bubare, Hamurwa, Bufundi, Muko, Kamwezi, Kyanamira, Kashambya and KMC. 300 Fish farmers trained in Fish Management practices in 25 sub-counties of Bubare, Hamurwa, Ikumba, Muko, Bufundi, Rubaya, Kamuganguzi, Kitumba, Butanda, Maziba, Buhara, Kaharo, Bukinda, Rwamucucu, Kamwezi, Kashambya, Ruhija, Nyamweru sub counties and Northern division, Southern, and central division and Muhanga, Katuna &amp; Hamurwa town council. 2 Fish markets of KMC and 20 Fish mongers inspected/supervised for hygiene and quality standards. 30 field supervision /check visits made in Bubare, Hamurwa, Ikumba, Muko, Bufundi, Rubaya, Kamuganguzi, Kitumba, Butanda, Maziba, Buhara, Kaharo, Bukinda, Rwamucucu, Kamwezi, Kashambya, Ruhija, Nyamweru sub counties and Northern division, Southern, and central division and Hamurwa town council. Technical support to cage farming in Bunyonyi conducted. Data collected on fishing activities on Lake Bunyonyi. Technical support offered to hatchery operators. Liaison visits to MAAIF made. Office furnishing. Procurement of 5 fish nets for demonstration on harvesting done</p>

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>19,572</b>	<i>Non Wage Rec't:</i>	7,691	<i>Non Wage Rec't:</i>	20,810
<i>Domestic Dev't</i>	<b>9,000</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	5,000
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0

# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 4. Production and Marketing

	<i>Total</i>	<b>28,572</b>	<i>Total</i>	<b>7,691</b>	<i>Total</i>	<b>25,810</b>
<b>Output: Tsetse vector control and commercial insects farm promotion</b>						
No. of tsetse traps deployed and maintained	0 (N/A)		0 (N/A)		0 (N/A)	
Non Standard Outputs:	N/A		N/A		Trained bee keepers in appriary management. Organised district bee keepers association in 22 LLGs. participated in honey week in Kampala. Laise visits made to MAAIF, Kampala	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	7,500
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>7,500</b>

#### 2. Lower Level Services

<b>Output: Multi sectoral Transfers to Lower Local Governments</b>						
Non Standard Outputs:						
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	7,601
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	81,989
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>89,590</b>

#### 3. Capital Purchases

<b>Output: Other Capital</b>						
Non Standard Outputs:	N/A		N/A		Constructed 2 fish ponds in Kyanamira and Kitumba subcounties.	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	4,000
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>4,000</b>

<b>Output: Crop marketing facility construction</b>						
No of plant marketing facilities constructed	0 (N/A)		0 (N/A)		2 (Plant marketing facilities constructed at Bubaare Innovation Platform and Habuyonza, Kaharo.)	
Non Standard Outputs:	N/A		N/A		N/A	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	109,940
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>109,940</b>

#### Function: District Commercial Services

##### 1. Higher LG Services

<b>Output: Trade Development and Promotion Services</b>						
No. of trade sensitisation	4 (Trade sensitisation meetings		2 (Sensitisation meeting held for		2 (Trade sensitisation meetings	

# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
meetings organised at the district/Municipal Council	organised at Nyamweru and Ruhija Sub Counties.)	Nyamweru and Muko Sub counties.)	organised at Nyamweru and Ruhija Sub Counties.)	
No of awareness radio shows participated in	6 (Awareness radio shows participated on trade development and promotion policy in KMC on radio VOK targeting all the sub counties.)	2 (Radio talk shows conducted with the theme of cross border market developmeny and cooperative development)	4 (Awareness radio shows participated on trade development and promotion policy in KMC on radio VOK targeting all the sub counties.)	
No of businesses issued with trade licenses	0 (N/A)	0 (N/A)	0 (N/A)	
No of businesses inspected for compliance to the law	50 (Businesses inspected for compliance to business laws in Town councils of Hamurwa, Katuna and Muhanga and 8 rural trading centres)	22 (Businesses inspected to check compliance of business laws in Katuna, Bubaare, Kyanamira, Kamwezi, Maziba and Kabale Municipality)	46 (Businesses inspected for compliance to business laws in Town councils of Hamurwa, Katuna and Muhanga and 8 rural trading centres)	
Non Standard Outputs:	N/A	N/A	Completed the renovation of commercial office.	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 4,392	<i>Non Wage Rec't:</i> 726	<i>Non Wage Rec't:</i> 8,500	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 2,400	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 4,392	<b>Total</b> 726	<b>Total</b> 10,900	

### Output: Enterprise Development Services

No. of enterprises linked to UNBS for product quality and standards	15 (Businesses enterprises guided and linked to acquire quality products and standards certification)	9 (Businesses linked to UNBS which included; Mbova industries Uganda Ltd, Kigezi agro products, LANAR enterprises, Kata Orchards Sebyo Wines, Kamwezi Prime wines, Bubaare Innovation platform , Zoma Enterprises and Maziba fruit wine.)	0 (N/A)	
No of businesses assisted in business registration process	8 (Businesses assisted to aquire legal status and engage in formal trade in three town councils of Katuna, Muhanga and Hamurwa and all 22 sub counties)	6 (Informal business groups assisted on registration procedures(Rwamucucu bee keepers association in Rwamucucu sub county, BAMUDO investments in Buhara Sub county, Gujwire Seed Potato producers enterprises in Kaharo sub county and Go Organic Uganda Association in Kitumba sub county, Nyabyumba farmers innovative resource centre ltd and Mbarara Eric agro enterprises development centre ltd in Katuna TC)	0 (N/A)	
No of awareness radio shows participated in	0 (N/A)	0 (N/A)	0 (N/A)	
Non Standard Outputs:	N/A	N/A	N/A	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 4,391	<i>Non Wage Rec't:</i> 1,514	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 4,391	<b>Total</b> 1,514	<b>Total</b> 0	

# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 4. Production and Marketing

#### Output: Market Linkage Services

No. of producers or producer groups linked to market internationally through UEPB	1 (Producer group linked to market internationally through UEPB.)	1 (UEPB conducted training for cross border women traders association on export processes, procedures and market requirements)	0 (N/A)
No. of market information reports disseminated	52 (Market information reports made and disseminated on weekly basis covering 3 town councils and 1 municipality)	24 (Weekly market information/business opportunity reports disseminated to public notice boards)	0 (N/A)
Non Standard Outputs:	N/A	N/A	N/A
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 4,391	<i>Non Wage Rec't:</i> 100	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 4,391	<b>Total</b> 100	<b>Total</b> 0

#### Output: Cooperatives Mobilisation and Outreach Services

No. of cooperatives assisted in registration	12 (Cooperative groups assisted to register with registra of cooperatives in 22 LLGs.)	4 (Cooperative groups got registered and got registration certificates from the registrar of cooperatives which include; Kabale municipal slaughter house vendors, Kamwezi multipurpose, Bufundi Innovation platform and Kiyebe farmers multipurpose coop societies)	36 (Cooperative groups assisted to register with registra of cooperatives in 22 LLGs.)
No. of cooperative groups mobilised for registration	24 (Cooperative groups mobilised & facilitated to register in 22 LLGs.)	12 (Cooperative groups mobilized to register in the sub counties of; Rwamucucu, Kashambya, Bukinda, Kamwezi, Rubaya, Ruhija, Bufundi and Butanda and Central)	24 (Cooperative groups mobilised & facilitated to register in 22 LLGs.)
No of cooperative groups supervised	72 (Cooperatives supervised in all 22 lower local governments.)	37 ( Societies supervised/monitored in 20 LLGs)	120 (Cooperatives supervised in all 22 lower local governments.)



# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 4. Production and Marketing

Non Standard Outputs:	12 Cooperatives statutory meetings attended/ presided over. (Annual general meetings and committee meetings). 36 Interim audits conducted covering all cooperative societies in the district	10 statutory meetings attended and 7 interim audits conducted. 3 informal businesses guided on formalization and registration of their businesses in Ikumba, Nyamweru and Rwamucucu. 2 workshops attended on cross border market development in Kampala and Mukono. 1 liaison visit to seek approval for maximum liability of 200,000,000= for Kabale Tukore Dairy Society made to MTIC and registrar approved it. 5 statutory cooperative meetings attended in Kaharo, Rwamucucu, Buhara and KMC. 3 interim audits conducted in Kitumba, Kaharo and KMC. Activities on development of Muko Tourist Convenience Stopover coordinated and filming of Nyakagyera cave done. Business operations at Katuna Burambira and Karukara market inspected.	12 committees for Societies sensitized on their roles and responsibilities in Sub Counties. 8 Liaison with Line Ministry and other technical bodies done. Regional meetings and international meetings attended outside Uganda. 48 Statutory cooperative meetings attended. 48 Interim audits conducted in Cooperative Societies. Arbitrations conducted in 20cooperative societies with disputes. Ruhija community tourism association strengthened
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>4,391</b>	<i>Non Wage Rec't:</i>	1,296	<i>Non Wage Rec't:</i>	6,600
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>4,391</b>	<b>Total</b>	<b>1,296</b>	<b>Total</b>	<b>6,600</b>

#### Output: Tourism Promotional Services

No. and name of hospitality facilities (e.g. Lodges, hotels and restaurants)	0 (N/A)	0 (N/A)	0 (N/A)
No. and name of new tourism sites identified	0 (N/A)	0 (N/A)	0 (N/A)
No. of tourism promotion activities mainstreamed in district development plans	0 (N/A)	0 (N/A)	4 (Tourism promotional activities mainstreamed in Environmental, Lands sector, Agricultural sector and Community development departments)
Non Standard Outputs:	N/A	N/A	Conducted baseline survey to identify new tourism sites and hospitality facilities
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	11,500
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>11,500</b>

#### Output: Industrial Development Services

No. of opportunities identified for industrial development	5 (Industrial development opportunities identified across the district in 25 LLGs.)	2 (Industrial development opportunities identified; Weaning food from Un malted sorghum flour in Bubaare and Liquid soap	8 (Industrial development opportunities identified across the district in 25 LLGs.)
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# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 4. Production and Marketing

No. of producer groups identified for collective value addition support	5 (Producer groups for collective value addition identified & supported a in all 22 LLGs in three counties of Rubanda, Ndorwa and Rukiga.)	manufacturing company in Kabale Municipality) 3 (Producer groups for collective value addition identified for support under CAIP Project include; Kamwezi agro processors association, Passion fruits collection centre and marketing in Ruhija and Rubaya Irish potato bulking storage and Marketing facility)	8 (Producer groups for collective value addition identified & supported a in all 22 LLGs in three counties of Rubanda, Ndorwa and Rukiga.)
No. of value addition facilities in the district	200 (Data on value addition facilities collected in all 22 LLGs in three counties of Rubanda, Ndorwa and Rukiga.)	100 (Data on value addition facilities collected and updated in all lower local government)	150 (Data on value addition facilities collected in all 22 LLGs in three counties of Rubanda, Ndorwa and Rukiga.)
A report on the nature of value addition support existing and needed	Yes (Report on value addition support existing and needed produced covering all 22 LLGs in three counties of Rubanda, Ndorwa and Rukiga..)	Yes (Report on value addition on fruits, Irish potato, passion fruits, sorghum and vegetables. Producer group in Kamwezi supported for value addition in wine making.)	Yes (A report on the nature of value addition support existing and needed documented.)
Non Standard Outputs:	N/A	N/A	N/A
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 4,391	<i>Non Wage Rec't:</i> 4,217	<i>Non Wage Rec't:</i> 4,700
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 4,391	<b>Total</b> 4,217	<b>Total</b> 4,700

#### Output: Tourism Development

No. of Tourism Action Plans and regulations developed	1 (Kabale Tourism Development Plan Updated and Information guide developed)	1 (Data collected on Tourism products and tourist plan developed.)	1 (Kabale Tourism Development Plan Updated and Information guide developed)
Non Standard Outputs:	N/A	N/A	N/A
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 4,391	<i>Non Wage Rec't:</i> 1,735	<i>Non Wage Rec't:</i> 5,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 4,391	<b>Total</b> 1,735	<b>Total</b> 5,000

### 3. Capital Purchases

#### Output: Other Capital

Non Standard Outputs:	N/A	N/A	Connection of water and electricity, landscaping and beatification of Muko tourist stopover completed and opened access routes to the site.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 93,263
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 0	<b>Total</b> 0	<b>Total</b> 93,263

# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 4. Production and Marketing

#### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date \_\_\_\_\_

### 5. Health

*Function: Primary Healthcare*

*1. Higher LG Services*

**Output: Healthcare Management Services**

# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 5. Health

#### Non Standard Outputs:

Health care services coordinated in the district covering 124 health centers and NGOs / CBOs involved in health care delivery in the district; coordinated planning process for Public Health Services in the District. Medical logistics well managed and Distributed in the district; mobilized more resources for health in the district. Health Education conducted, 1500 VHTs trained. Supervised Cold chain maintenance in 8 HC IVs, 22 HC IIIs, 2 hospitals. Carried out support supervision and followed up static/outreaches. TB/Leprosy monitored and supervised in 2 hospitals of Kabale RRH and Rugarama, 8 HCIVs and 22 HC IIIs. Monitored and supervised Immunization in 2 hospitals of Kabale RRH and Rugarama, 8 health centre IVs, 22 HC IIIs and 92 HC IIs. Surveillance (prediction and detection of epidemics) in 2 hospitals, 8 HC IVs, 22 HC IIIs/ 92 HC IIs and 25 private clinics, Monitored HMIS in 2 hospitals of Kabale RRH and Rugarama, 8 HC IVs, 22 HC IIIs, 92 HC IIs. Monitored and supervised maternal and child health services in 2 hospitals, 8 HC IVs, 22 HC IIIs, and 92 HC IIs. Monitored and supervised injection safety and infection prevention in 2 hospitals, 8 HC IV s, 22 HC IIIs, and HC IIs and 25 PHP clinics. Coached and mentored in quality improvement in 2 Hospitals 8 H/C IVs, 22 HC IIIs, 92 H/C IIs and 25 PHP clinics. Coached and monitored IMCI in 2 hospitals of Kabale regional referral and Rugarama hospital, 8 HC IVs 22 HC IIIs and 92 HC IIs. Monitored and supervised Nutrition activities in 2 hospitals, 8 HCIVs, and 22 HCIIIs, Monitored and supervised palliative care in 2 hospitals, 8 HC IVs and 22 HC IIIs, Assessed laboratory performances for external quality assurance in 2 hospitals, 8 HC IVs and 22 HC IIIs and 15 PHP clinics, Monitored /supervised TB/HIV collaborative activities in 2 hospitals, 8 HC IVs, 22 HC IIIs and 4 PHP clinics. Monitored and supervised quality counseling in 2 hospitals, 8 HC IVs and 23 HC IIIs and 4 community	Health care services coordinated in the district covering 124 health centers and NGOs / CBOs involved in health care delivery in the district; coordinated planning process for Public Health Services in the District. Medical logistics well managed and Distributed in the district; mobilized more resources for health in the district. Health Education conducted, 1500 VHTs trained. Supervised Cold chain maintenance in 8 HC IVs, 22 HC IIIs, 2 hospitals and 42 HC IIs. Carried out support supervision and followed up static/outreaches. TB/Leprosy monitored and supervised in 2 hospitals of Kabale RRH and Rugarama, 8 HCIVs and 22 HC IIIs. Monitored and supervised Immunization in 2 hospitals of Kabale RRH and Rugarama, 8 health centre IVs, 22 HC IIIs and 92 HC IIs. Surveillance (prediction and detection of epidemics) in 2 hospitals, 8 HC IVs, 22 HC IIIs/ 92 HC IIs and 25 private clinics, Monitored HMIS in 2 hospitals of Kabale RRH and Rugarama, 8 HC IVs, 22 HC IIIs, 92 HC IIs. Monitored and supervised maternal and child health services in 2 hospitals, 8 HC IVs, 22 HC IIIs, and 92 HC IIs. Monitored and supervised injection safety and infection prevention in 2 hospitals, 8 HC IV s, 22 HC IIIs, and HC IIs and 25 PHP clinics. Coached and mentored in quality improvement in 2 Hospitals 8 H/C IVs, 22 HC IIIs, 92 H/C IIs and 25 PHP clinics. Coached and monitored IMCI in 2 hospitals of Kabale regional referral and Rugarama hospital, 8 HC IVs 22 HC IIIs and 92 HC IIs. Monitored and supervised Nutrition activities in 2 hospitals, 8 HCIVs, and 22 HCIIIs, Monitored and supervised palliative care in 2 hospitals, 8 HC IVs and 22 HC IIIs, Assessed laboratory performances for external quality assurance in 2 hospitals, 8 HC IVs and 22 HC IIIs and 15 PHP clinics, Monitored /supervised TB/HIV collaborative activities in 2 hospitals, 8 HC IVs, 22 HC IIIs and 4 PHP clinics. Monitored and supervised quality counseling in 2 hospitals, 8 HC IVs and 23 HC IIIs	Health care services coordinated in the district covering 124 health centers and NGOs / CBOs involved in health care delivery in the district; coordinated planning process for Directorate of Health Services in the District. Medical logistics are well managed and Distributed in the district; mobilized more resources for health in the district. Health Education conducted, 4000 VHTs trained. Supervised Cold chain maintenance in 8 HC IVs, 22 HC IIIs, 2 hospitals and Carried out support supervision and follow up at static/outreaches. TB/Leprosy monitored and supervised in 2 hospitals of Kabale and Rugarama, 8 HCIVs and 22 HC IIIs. Monitored and supervised Immunization in 2 hospitals of Kabale and Rugarama, 8 health centre IVs, 22 HC IIIs, 92 HC IIs conducted. Surveillance (prediction and detection of epidemics) in 2 hospitals, 8 HC IVs, 22 HC IIIs/ 92 HC IIs and 43 private clinics, Monitored HMIS in 2 hospitals of Kabale and Rugarama, 8 HC IVs, 22 HC IIIs, 92 HC IIs. Monitored and supervised maternal and child health services in 2 hospitals, 8 HC IVs, 22 HC IIIs, and 92 HC IIs. Monitored and supervised injection safety and infection prevention in 2 hospitals, 8 HC IV s, 22 HC IIIs, and 92 HC IIs and 16 PHP clinics. Coached and mentored in quality improvement in 2 Hospitals 8 H/C IVs, 22 HC IIIs, 92 H/C IIs and 25 PHP clinics. Coached and monitored IMCI in 2 hospitals of Kabale regional referral and Rugarama hospital, 8 HC IVs 22 HC IIIs and 92 HC IIs. Monitored and supervised Nutrition activities in 2 hospitals, 8 HCIVs, and 22 HCIIIs, Monitored and supervised palliative care in 2 hospitals, 8 HC IVs and 22 HC IIIs, Assessed laboratory performances for external quality assurance in 2 hospitals, 8 HC IVs and 22 HC IIIs and 15 PHP clinics, Monitored /supervised TB/HIV collaborative activities in 2 hospitals, 8 HC IVs, 22 HC IIIs and 1 PHP clinic. Monitored and supervised quality counseling in 2 hospitals, 8 HC IVs and 23 HC IIIs and 4 community based health
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# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 5. Health

based health providers. Monitored and supervised sanitation & hygiene activities in 25 sub counties and Implemented Kampala declaration on sanitation activities. Monitored and supervised malaria data in 25 sub counties. Predicted, detected and responded to malaria epidemics in 124 health units. Conducted NTD control activities

and 4 community based health providers. Monitored and supervised sanitation & hygiene activities in 25 sub counties and Implemented Kampala declaration on sanitation activities. Monitored and supervised malaria data in 25 sub counties. Predicted, detected and responded to malaria epidemics in 124 health units. Conducted NTD control activities

providers. Monitored and supervised sanitation & hygiene activities in 25 sub counties and Implemented Kampala declaration on sanitation activities. Monitored and supervised malaria data in 25 sub counties. Predicted, detected and responded to malaria epidemics in 124 health units. Conducted NTD control activities. Paid rent for Health staff of Kiyebe, Nyamabare and Nyaruhanga health centre Iis.

<i>Wage Rec't:</i>	<b>4,565,919</b>	<i>Wage Rec't:</i>	2,136,246	<i>Wage Rec't:</i>	5,222,884
<i>Non Wage Rec't:</i>	<b>72,955</b>	<i>Non Wage Rec't:</i>	57,104	<i>Non Wage Rec't:</i>	122,936
<i>Domestic Dev't</i>	<b>5,000</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>968,057</b>	<i>Donor Dev't</i>	239,816	<i>Donor Dev't</i>	817,818
<b>Total</b>	<b>5,611,931</b>	<b>Total</b>	<b>2,433,166</b>	<b>Total</b>	<b>6,163,638</b>

#### Output: Promotion of Sanitation and Hygiene

Non Standard Outputs: Increased latrine coverage from 94%-97%. Conducted 500 community led total sanitation (CLTs) in each of the 25 LLGs. Inspected 250 schools on sanitation and hygiene.

Increased latrine coverage from 94% to 95%. Conducted community led total sanitation (CLTs) in 30 villages in 25 LLGs. Inspected 70 schools on sanitation and hygiene. Nyakarindi village was declared open deification free (ODF)

Increased latrine coverage from 94%-100%. Conducted 500 community led total sanitation (CLTs) in each of the 25 LLGs. inspected 250 schools on sanitation and hygiene.

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>5,879</b>	<i>Non Wage Rec't:</i>	1,237	<i>Non Wage Rec't:</i>	12,879
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>5,879</b>	<b>Total</b>	<b>1,237</b>	<b>Total</b>	<b>12,879</b>

#### 2. Lower Level Services

#### Output: NGO Hospital Services (LLS.)

Number of outpatients that visited the NGO hospital facility

5000 (Outpatients visited in Rugarama NGO Hospital in Kabale Municipality - Northern Division - lower Bugongi ward)

6435 (Number of Outpatients visited in Rugarama NGO Hospital in Kabale Municipality - Northern Division - lower Bugongi ward)

12000 (Outpatients visited in Rugarama NGO Hospital in Kabale Municipality - Northern Division - lower Bugongi ward)

No. and proportion of deliveries conducted in NGO hospitals facilities.

350 (Proportion of deliveries conducted in Rugarama NGO Hospital in Kabale Municipality - Northern Division lower Bugongi ward)

176 (Number and Proportion of deliveries conducted in Rugarama NGO Hospital in Kabale Municipality - Northern Division lower Bugongi ward)

350 (Deliveries conducted in Rugarama NGO Hospital in Kabale Municipality - Northern Division lower Bugongi ward)

Number of inpatients that visited the NGO hospital facility

4500 (Inpatients that visited NGO Hospital to seek health services i.e. deliveries and inpatients in Rugarama hospital in Northern Division KMC)

1669 (Number of inpatients that visited NGO Hospital to seek health services i.e. deliveries and inpatients in Rugarama hospital in Northern Division KMC in 2quarters.)

3680 (Clients that visited NGO Hospital to seek health services i.e. deliveries and inpatients in Rugarama hospital in Northern Division KMC)

# Vote: 512 Kabale District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
		Managed and reported on implementation of PHC activities on quarterly basis for Rugarama Hospital-Kabale Municipal Council, Northern division , lower Bugongi	Managed and reported on implementation of PHC activities 2nd quarter for Rugarama Hospital-Kabale Municipal Council-lower Bugongi	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	150,658	<i>Non Wage Rec't:</i>	78,572
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>150,658</b>	<b>Total</b>	<b>78,572</b>
				<b>Total</b>
				<b>150,658</b>

### 5. Health

Non Standard Outputs:

#### Output: NGO Basic Healthcare Services (LLS)

No. and proportion of deliveries conducted in the NGO Basic health facilities	2300 (Proportion of deliveries conducted in lower NGO health facilities at health centre of Rubanda PHC , Nyaruhanga, Muguri, Mukokye, Buhara, Muko parish, Kitanga, Kakatunda, Kihanga, Nyakarambi, Kyenyi, Maziba, parish, Kinyamari, Rubaya, Rwanyana, Hakishenyi, Kakore, Kishanje, Ikamiro, Ruhija, Muhanga and Kamwezi parish, Nyabirerema)	1140 (Number and Proportion of deliveries conducted in lower NGO health facilities at health centre of Rubanda PHC , Nyaruhanga, Muguri, Mukokye, Buhara, Muko parish, Kitanga, Kakatunda, Kihanga, Nyakarambi, Kyenyi, Maziba, parish, Kinyamari, Rubaya, Rwanyana, Hakishenyi, Kakore, Kishanje, Ikamiro, Ruhija, Muhanga and Kamwezi parish, Nyabirerema)	2320 (Conducted Deliveries in lower NGO health facilities at health centre of Rubanda PHC , Nyaruhanga, Muguri, Mukokye, Buhara, Muko parish, Kitanga, Kakatunda, Kihanga, Nyakarambi, Kyenyi, Maziba, parish, Kinyamari, Rubaya, Rwanyana, Hakishenyi, Kakore, Kishanje, Ikamiro, Ruhija, Muhanga and Kamwezi parish, Nyabirerema)
Number of children immunized with Pentavalent vaccine in the NGO Basic health facilities	2800 (Children immunized with pentavalent vaccine in all lower level PNFP facilities of Rushoroza health centre III, Rubanda PHC III, Nyaruhanga II, Muguri II, Mukokye II, Buhara II, Muko parish II, Kitanga II, Kakatunda II, Kihanga II, Nyakarambi II, Kyenyi II, Maziba, parish, Kinyamari, Rubaya, Rwanyana, Hakishenyi, Kakore, Kishanje, Ikamiro, Ruhija, Muhanga and Kamwezi parish, Nyabirerema.)	1706 (Number of Children immunized with pentavalent vaccine in all lower level PNFP Health facilities of Rushoroza health centre , Rubanda PHC , Nyaruhanga, Muguri , Mukokye, Buhara, Muko parish, Kitanga , Kakatunda , Kihanga , Nyakarambi , Kyenyi , Maziba, parish, Kinyamari, Rubaya, Rwanyana, Hakishenyi, Kakore, Kishanje, Ikamiro, Ruhija, Muhanga and Kamwezi parish, Nyabirerema.)	3000 (Children immunized with pentavalent vaccine in all lower level PNFP facilities of Rushoroza health centre III, Rubanda PHC III, Nyaruhanga II, Muguri II, Mukokye II, Buhara II, Muko parish II, Kitanga II, Kakatunda II, Kihanga II, Nyakarambi II, Kyenyi II, Maziba, parish, Kinyamari, Rubaya, Rwanyana, Hakishenyi, Kakore, Kishanje, Ikamiro, Ruhija, Muhanga and Kamwezi parish, Nyabirerema.)
Number of outpatients that visited the NGO Basic health facilities	42250 (Outpatients that visited the NGO health facilities of Rushoroza health centre, Rubanda PHC, Nyaruhanga, Muguri, Mukokye, Buhara, Muko parish, Kitanga, Kakatunda, Kihanga, Nyakarambi, Kyenyi, Maziba, parish, Kinyamari, Rubaya, Rwanyana, Hakishenyi, Kakore, Kishanje, Ikamiro, Ruhija, Muhanga and Kamwezi parish, Nyabirerema)	26799 (Number of Outpatients that visited the NGO health facilities of Rushoroza health centre, Rubanda PHC, Nyaruhanga, Muguri, Mukokye, Buhara, Muko parish, Kitanga, Kakatunda, Kihanga, Nyakarambi, Kyenyi, Maziba, parish, Kinyamari, Rubaya, Rwanyana, Hakishenyi, Kakore, Kishanje, Ikamiro, Ruhija, Muhanga and Kamwezi parish, Nyabirerema)	50000 (Supported outpatients that visited the NGO health facilities of Rushoroza health centre, Rubanda PHC, Nyaruhanga, Muguri, Mukokye, Buhara, Muko parish, Kitanga, Kakatunda, Kihanga, Nyakarambi, Kyenyi, Maziba, parish, Kinyamari, Rubaya, Rwanyana, Hakishenyi, Kakore, Kishanje, Ikamiro, Ruhija, Muhanga and Kamwezi parish, Nyabirerema)

# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
<b>5. Health</b>				
Number of inpatients that visited the NGO Basic health facilities	6000 (Inpatients that visited the basic health care in NGO health facilities Rubanda PHC, Nyaruhanga, Muguri, Mukokye, Buhara, Muko parish, Kitanga, Kakatunda, Kihanga, Nyakarambi, Kyenyi, Maziba, parish, Kinyamari, Rubaya, Rwanyana, Hakishenyi, Kakore, Kishanje, Ikamiro, Ruhija, Muhanga and Kamwezi parish, Nyabirerema)	2872 (Number of Inpatients that visited the basic health care in NGO health facilities Rubanda PHC, Nyaruhanga, Muguri, Mukokye, Buhara, Muko parish, Kitanga, Kakatunda, Kihanga, Nyakarambi, Kyenyi, Maziba, parish, Kinyamari, Rubaya, Rwanyana, Hakishenyi, Kakore, Kishanje, Ikamiro, Ruhija, Muhanga and Kamwezi parish, Nyabirerema)	5826 (Supported inpatients that visited the basic health care in NGO health facilities Rubanda PHC, Nyaruhanga, Muguri, Mukokye, Buhara, Muko parish, Kitanga, Kakatunda, Kihanga, Nyakarambi, Kyenyi, Maziba, parish, Kinyamari, Rubaya, Rwanyana, Hakishenyi, Kakore, Kishanje, Ikamiro, Ruhija, Muhanga and Kamwezi parish, Nyabirerema)	
Non Standard Outputs:	N/A	N/A	N/A	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 343,892	<i>Non Wage Rec't:</i> 47,905	<i>Non Wage Rec't:</i> 343,892	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total 343,892</b>	<b>Total 47,905</b>	<b>Total 343,892</b>	

### Output: Basic Healthcare Services (HCIV-HCII-LLS)

No. and proportion of deliveries conducted in the Govt. health facilities	10400 (Deliveries conducted in 45 Government Health units in the 7 Health Sub-Districts of Rukiga North, Rukiga South, Ndorwa east, Ndorwa West, Rubanda West Rubanda East and KMC.)	5984 (Number and Proportion of deliveries conducted in 45 Government Health units in the 7 Health Sub-Districts of Rukiga North, Rukiga South, Ndorwa east, Ndorwa West, Rubanda West, Rubanda East and KMC in previous 2 quarters)	10522 (Conducted deliveries in 45 Government Health units in the 7 Health Sub-Districts of Rukiga North, Rukiga South, Ndorwa east, Ndorwa West, Rubanda West Rubanda East and KMC.)
%age of approved posts filled with qualified health workers	65 (Approved posts filled with qualified health workers in all health units in the 6 health Sub-District of Ndorwa East, Ndorwa west, Rukiga South, Rukiga North, Rubanda West & Rubanda East.)	62 (Percentage of approved posts filled with qualified health workers in all health units in the 7 health Sub-District of Ndorwa East, Ndorwa west, Rukiga South, Rukiga North, Rubanda West, KMC & Rubanda East.)	65 (Approved posts filled with qualified health workers in all health units in the 6 health Sub-District of Ndorwa East, Ndorwa west, Rukiga South, Rukiga North, Rubanda West & Rubanda East.)
No. of children immunized with Pentavalent vaccine	14132 (Children Immunized with the pentavalent vaccine in 92 Government Health units in the 7 Health Sub-Districts of Rukiga North, Rukiga South, and Ndorwa east, Ndorwa West, Rubanda West and Rubanda East. KMC)	8870 (Number of Children Immunized with the pentavalent vaccine in 92 Government Health units in the 7 Health Sub-Districts of Rukiga North, Rukiga South, and Ndorwa east, Ndorwa West, Rubanda West, KMC and Rubanda East.)	21820 (Children Immunized with the pentavalent vaccine in 92 Government Health units in the 7 Health Sub-Districts of Rukiga North, Rukiga South, and Ndorwa east, Ndorwa West, Rubanda West and Rubanda East. KMC)
Number of outpatients that visited the Govt. health facilities.	772800 (Supported number of outpatients visited 92 Government Health units of 7 Health Sub-Districts of Rukiga North, Rukiga South, Ndorwa east, Ndorwa West, Rubanda West, Rubanda East and KMC.)	384725 (Number of Outpatients visited 92 Government Health units of 7 Health Sub-Districts of Rukiga North, Rukiga South, Ndorwa east, Ndorwa West, Rubanda West, Rubanda East and KMC with in 2 quarters)	729332 (Supported outpatients visited 92 Government Health units of 7 Health Sub-Districts of Rukiga North, Rukiga South, Ndorwa east, Ndorwa West, Rubanda West, Rubanda East and KMC.)
%of Villages with functional (existing, trained, and reporting quarterly) VHTs.	75 (Villages with functional VHTs re-oriented with support from implementing partners (IPs) - trained new 1000 VHTs.)	75 (Percentage of Villages with functional VHTs re-oriented with support from implementing partners (IPs) and reporting quarterly.)	75 (Villages with functional VHTs re-oriented with support from implementing partners (IPs) - trained new 4000 VHTs)

# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 5. Health

No. of trained health related training sessions held.	120 (Trained in health related sessions covering 92 government health centres in 7 Health Sub-Districts of Rukiga North, Rukiga South, Ndorwa east, Ndorwa West, Rubanda West and Rubanda East & Ndorwa east, Ndorwa West, Rubanda West and Rubanda East & Kabale Municipality.)	25 (Number of trained in health related sessions covering 24 government health centers and 5 PNFPs from 7 Health Sub-Districts of Rukiga North, Rukiga South, and Ndorwa east, Ndorwa West, Rubanda West and Rubanda East & Kabale Municipality.)	120 (Trained in health related sessions covering 92 government health centers in 7 Health Sub-Districts of Rukiga North, Rukiga South, Ndorwa east, Ndorwa West, Rubanda West and Rubanda East & Kabale Municipality.)
Number of trained health workers in health centers	500 (Trained Health workers in the 7 Health Sub-Districts of Rukiga North, Rukiga South, Ndorwa east, Ndorwa West, Rubanda West, Rubanda East and Kabale Municipality)	330 (Number of trained Health workers in revised HMIS, revised HIV/AIDS guidelines and maternal and child survival from 7 Health Sub-Districts of Rukiga North, Rukiga South, Ndorwa east, Ndorwa West, Rubanda West, Rubanda East and Kabale Municipality)	500 (Trained Health workers in the 7 Health Sub-Districts of Rukiga North, Rukiga South, Ndorwa east, Ndorwa West, Rubanda West, Rubanda East and Kabale Municipality)
Number of inpatients that visited the Govt. health facilities.	22500 (Inpatients that visited the Government Health units in 7 Health Sub-Districts of Rukiga North, Rukiga South, Ndorwa east, Ndorwa West, Rubanda West Rubanda East and KMC.)	1612253 (Number of Inpatients that visited the 16 Government Health units in 7 Health Sub-Districts of Rukiga North, Rukiga South, Ndorwa east, Ndorwa West, Rubanda West Rubanda East and KMC with in 2 quarters)	21334 (Inpatients that visited the 16 Government Health units in 7 Health Sub-Districts of Rukiga North, Rukiga South, Ndorwa east, Ndorwa West, Rubanda West Rubanda East and KMC)
Non Standard Outputs:	N/A	N/A	N/A
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 235,152	<i>Non Wage Rec't:</i> 101,414	<i>Non Wage Rec't:</i> 235,152
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 235,152	<b>Total</b> 101,414	<b>Total</b> 235,152

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	14,873	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	20,458	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	23,699
<i>Domestic Dev't</i>	134,559	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	157,335
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>169,890</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>181,035</b>

#### 3. Capital Purchases

#### Output: Other Capital

Non Standard Outputs:	Constructed 4 Placenta pits at KaaraOutput not attained during the FY H/C II, Kagunga H/C II, Kagarama H/C II and Kafunjo H/C II in Muko, Bufundi, Bubare, and Buhara sub-counties respectively. Constructed 5 stance lined VIP latrine at Muko H/C IV in Muko Sub-county.	Constructed 5 Placenta pits at Kiyebe H/C II, Nangara H/C II and Kagarama H/C II, Nyakasharara HC II and Kijurera HC II in Ruhijja, Nyamweru, Bubare, Kaharo and Kitumba sub-counties respectively.
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	25,806	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	13,552
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0



# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 5. Health

	<i>Total</i>	<b>25,806</b>	<i>Total</i>	<b>0</b>	<i>Total</i>	<b>13,552</b>
<b>Output: Staff houses construction and rehabilitation</b>						
No of staff houses rehabilitated	0 (N/A)		0 (N/A)		1 (Staff house rehabilitated at Maziba H/C IV for the Doctor in Maziba subcounty)	
No of staff houses constructed	0 (N/A)		0 (N/A)		0 (N/A)	
Non Standard Outputs:	N/A		N/A		N/A	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	8,967
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>8,967</b>

#### Output: OPD and other ward construction and rehabilitation

No of OPD and other wards rehabilitated	4 (Renovated Kyogo health centre III OPD/maternity and general ward in Kyogo parish-Kamwezi Sub County. Constructed OPD building at Mukyogo HCII in Kashambya Sub County. Renovated Nyarurambi HCII OPD in Rwamucucu Sub County. Constructed OPD building at Mukyogo HCII in Kashambya Sub county.)	4 (Output not attained during the financial year)	0 (N/A)			
No of OPD and other wards constructed	0 (N/A)		0 (N/A)		0 (N/A)	
Non Standard Outputs:	Connected electricity to Kamwezi HCIV. Procured Gas cylinders for health centers. Procured and applied a chemical in 30 filled pit latrines. Renovated the District Health office and medicine stores. Constructed a shade for ambulance at DHOs office in Central Division KMC. Roofed staff house at Kaara HC II in Muko Sub county,	Connected electricity to Kamwezi HCIV	N/A			
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>205,104</b>	<i>Domestic Dev't</i>	15,258	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>205,104</b>	<b>Total</b>	<b>15,258</b>	<b>Total</b>	<b>0</b>

#### Output: Theatre construction and rehabilitation

No of theatres rehabilitated	0 (N/A)		0 (N/A)		6 (Electricity installed and minor repairs done at 6 health centre Ivs of Rubaya, Kamwezi, Mparo, Hamurwa, Muko and Maziba in Rubaya, Kamwezi, Rwamucucu, Hamurwa, Muko and Maziba sub-counties respectively.)	
No of theatres constructed	0 (N/A)		0 (N/A)		0 (N/A)	
Non Standard Outputs:	N/A		N/A		N/A	

# Vote: 512 Kabale District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 5. Health

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	43,000
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>43,000</b>

### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

### 6. Education

#### Function: Pre-Primary and Primary Education

##### 1. Higher LG Services

##### Output: Primary Teaching Services

No. of teachers paid salaries	3419 (Teacher paid salaries directly to accounts of teachers who are on payroll and working in 22 LLGs of three counties of Rubanda, Ndorwa and Rukiga. Scouts and girl guides supported in life skills development. Enabled the P.7 candidates to join Senior ONE 2015.)	3186 (Salaries directly paid to their accounts who are on payroll and working in 22 LLGs of three counties of Rubanda, Ndorwa and Rukiga. Scouts and girl guides supported in life skills development.)	3129 (Teachers paid salaries directly on their accounts in 294 primary school of 3 counties of Rubanda, Rukiga and Ndorwa)
No. of qualified primary teachers	3419 (Qualified primary teachers posted in all 294 primary schools in the 22 Lower Local Governments of Rubanda, Ndorwa and Rukiga counties.)	3210 (Qualified primary teachers posted in all 294 primary schools in the 22 Lower Local Governments of Rubanda, Ndorwa and Rukiga counties.)	3129 (Qualified primary teachers posted in all 294 primary schools in the 22 Lower Local Governments of Rubanda, Ndorwa and Rukiga counties.)
Non Standard Outputs:	N/A	N/A	Scouts and girl guides supported in life skills development. Enabled the P.7 candidates to join Senior ONE 2016.
	<i>Wage Rec't:</i> <b>17,763,069</b>	<i>Wage Rec't:</i> 8,472,762	<i>Wage Rec't:</i> 19,720,129
	<i>Non Wage Rec't:</i> <b>22,650</b>	<i>Non Wage Rec't:</i> 19,827	<i>Non Wage Rec't:</i> 27,200
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> <b>17,785,719</b>	<b>Total</b> <b>8,492,589</b>	<b>Total</b> <b>19,747,329</b>

##### 2. Lower Level Services

##### Output: Primary Schools Services UPE (LLS)

No. of student drop-outs	50 (Pupil dropped out in 294 primary schools in the 22 LLGs covering Rubanda, Ndorwa and Rukiga counties.)	15 (Pupil dropped out in 294 primary schools in the 22 LLGs covering Rubanda, Ndorwa and Rukiga counties.)	200 (Pupil dropped out in 294 primary schools in the 22 LLGs covering Rubanda, Ndorwa and Rukiga counties.)
No. of Students passing in grade one	890 (Students passed in grade one in 294 primary schools in the 22 LLGs of Rubanda, Rukiga and Ndorwa counties.)	613 (Students passing in grade one in 294 primary schools in the 22 LLGs of Rubanda, Rukiga and Ndorwa counties.)	700 (Students passed in grade one in 244 primary schools in the 22 LLGs of Rubanda, Rukiga and Ndorwa counties.)

# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 6. Education

No. of pupils enrolled in UPE	165281 (Pupils enrolled in 294 primary schools in the 22 LLGs of 3 counties of Rubanda, Rukiga and Ndorwa.)	135406 (Enrolment in 294 primary schools in the 22 LLGs of 3 counties of Rubanda, Rukiga and Ndorwa done.)	126616 (Pupils enrolled in 294 primary schools in the 22 LLGs of 3 counties of Rubanda, Rukiga and Ndorwa.)
No. of pupils sitting PLE	1090 (Pupils sat for PLE in 294 primary schools in the 22 LLGs of Rukiga, Rubanda and Ndorwa counties.)	1090 (Pupils sitting for PLE in 294 primary schools in the 22 LLGs of Rukiga, Rubanda and Ndorwa counties)	8790 (Pupils sat for PLE in 294 primary schools in the 22 LLGs of Rukiga, Rubanda and Ndorwa counties.)
Non Standard Outputs:	Parents and Communities sensitized to enroll pupils to sit PLE 2014/15 Increased to 9,970 in three counties of Rubanda, Rukiga and Ndorwa.	Sensitisation to enroll pupils to sit PLE 2014 in three counties of Rubanda, Rukiga and Ndorwa conducted.	Parents and Communities sensitized to enroll pupils to sit PLE

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>1,263,193</b>	<i>Non Wage Rec't:</i>	655,344	<i>Non Wage Rec't:</i>	1,400,660
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>1,263,193</b>	<b>Total</b>	<b>655,344</b>	<b>Total</b>	<b>1,400,660</b>

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>9,853</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	9,353
<i>Domestic Dev't</i>	<b>80,129</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	70,147
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>89,982</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>79,500</b>

### 3. Capital Purchases

#### Output: Buildings & Other Structures (Administrative)

Non Standard Outputs:	N/A	N/A	Purchased and supplied 1020 Iron sheets and 119 Kgs of Roofing nails to 20 primary schools; Kacucu, Kanyankwanzi, Nyabyondo, Nyakigugwe, Bukora, Muyebe, Kagororo II, Nyaruhanga, Kiniogo, Rwakagurursi, others.
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	39,817
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>39,817</b>

#### Output: Other Capital

Non Standard Outputs:	Purchased and supplied 1220 iron sheets and 249kgs of nails to 21 primary schools.	Purchase and supply 1220 iron sheets and 249 kgs of nails to primary schools of Rwiraguju, Kyeheinde, Hamurwa, Kabaya parents, Bufuka, Bucundura, Katenga, Muyebe, Mwise, Kabahesi, Bikomero, Rwaza, Rutojo, Kashongati II, Rwanyana, Mengo, Katwigi, Mukibaya, and Kashongati 1 to complete classroom blocks and staff houses.	N/A
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# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 6. Education

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>41,966</b>	<i>Domestic Dev't</i>	44,841	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>41,966</b>	<b>Total</b>	<b>44,841</b>	<b>Total</b>	<b>0</b>

#### Output: Latrine construction and rehabilitation

No. of latrine stances constructed	50 (Constructed and completed 5 stance VIP latrines at 10 primary schools.)	20 (Completed construction of 5 stance VIP latrine at Kaato primary school, Retention paid for construction of 5 stance VIP latrine at Kafunjo, Kifuka, Nyamiringa and Kakore primary schools.)	50 (VIP latrine Stances constructed at 10 primary schools of Ncundura in Muko S/C, Bugandura in Hamurwa Kacuro in Buhara S/C, Rubanda Mixed in Ikumba S/C, Kihanga Boys in Rwamucucu S/C, Nyamweru in Nyamweru S/C, Rwenyonza in Kamwezi S/C, Kagoma in Butanda S/C, Shebeya in Hamurwa S/C, and Kyanamira in Kyanamira S/C)
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No. of latrine stances rehabilitated 0 (N/A)

0 (N/A)

0 (N/A)

Non Standard Outputs: N/A

N/A

Paid Retention for completion of construction of 5 stance VIP latrines at primary schools of Kyeibare, Murungu Public, Kyenyi, Buhumba, Nyabitabo, Nyanja, Kyabuhangwa, Karengvere and Kibuzigye.

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>210,651</b>	<i>Domestic Dev't</i>	10,464	<i>Domestic Dev't</i>	224,091
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>210,651</b>	<b>Total</b>	<b>10,464</b>	<b>Total</b>	<b>224,091</b>

#### Output: Provision of furniture to primary schools

No. of primary schools receiving furniture 15 (Purchased and supplied 36 three seater twin desksto 15 primary schools) 0 (N/A)

15 (Primary schools received three seater twin desks; Muhanga Kitaburaza in Muhanga Town Council, Bwera in Maziba S/C, Kiruruma in Muko S/C, Mugyera in Bufundi S/C, Burorero in Ikumba S/C, Kinyamari in Butanda S/C, Murungu Public in Muko S/C, Kansinga in Kaharo S/C, Rubumba in Rubaya S/C, Karungu in Hamurwa S/C Kyabahinga in Bubare S/C, Kaara in Muko S/C, Kerere in Hamurwa S/C, Bukora in Kitumba S/C and Kabaya in Muko S/C)

Non Standard Outputs: N/A

N/A

N/A

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>14,708</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	13,424
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>14,708</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>13,424</b>

# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 6. Education

#### Function: Secondary Education

##### 1. Higher LG Services

##### Output: Secondary Teaching Services

No. of teaching and non teaching staff paid	720 (Teaching and non teaching staff in 27 secondary schools in the 22 LLGs paid.)	750 (Teaching and non teaching staff in 27 secondary schools in the 22 LLGs paid.)	720 (Teaching and non teaching staff in 27 secondary schools in the 22 LLGs paid their salaries)
No. of students sitting O level	3200 (Students sat O' level in 27 secondary schools in the 22 LLGs of Rubanda, Ndorwa and Rukiga counties.)	3400 (Students sitting O' level in 27 secondary schools in the 22 LLGs of Rubanda, Ndorwa and Rukiga counties.)	3030 (students sat O'Level examinations of the 27 secondary school in the 22 LLG of three counties of Ndorwa, Rukiga and Rubanda.)
No. of students passing O level	420 (Students passing at O'level of 27 secondary schools in the 22 LLGs of Rubanda, Ndorwa and Rukiga counties.)	422 (Students passing at O'level of 27 secondary schools in the 22 LLGs of Rubanda, Ndorwa and Rukiga counties.)	640 (Students passed at O'level examinations in the 27 secondary schools in the 22 LLGs of Rubanda, Ndorwa and Rukiga counties.)
Non Standard Outputs:	N/A	N/A	N/A
	<i>Wage Rec't:</i> <b>3,979,633</b>	<i>Wage Rec't:</i> 1,789,972	<i>Wage Rec't:</i> 4,209,110
	<i>Non Wage Rec't:</i> <b>0</b>	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> <b>3,979,633</b>	<b>Total</b> <b>1,789,972</b>	<b>Total</b> <b>4,209,110</b>

##### 2. Lower Level Services

##### Output: Secondary Capitation(USE)(LLS)

No. of students enrolled in USE	239000 (Students enrolled in 27 USE schools across all the counties of Ndorwa, Rubanda and Rukiga Secondary capitation grant released to 27 secondary schools in 3 counties of Rubanda, Ndorwa and Rukiga.)	25815 (Students enroled in 27 USE schools across all the counties of Ndorwa, Rubanda and Rukiga Secondary capitation grant released to 27 secondary schools in 3 counties of Rubanda, Ndorwa and Rukiga.)	13072 (Students enrolled in 36 USE schools both government and private aided across all the counties of Ndorwa, Rubanda and Rukiga)
Non Standard Outputs:	Secondary capitation grant transferred to 27 USE schools in 3 counties of Rubanda, Rukiga and Ndorwa	Secondary capitation grant transferred to 27 USE schools in 3 counties of Rubanda, Rukiga and Ndorwa	Secondary capitation grant released to 36 secondary schools in 3 counties of Rubanda, Ndorwa and Rukiga both government and private aided.
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> <b>2,069,550</b>	<i>Non Wage Rec't:</i> 1,035,429	<i>Non Wage Rec't:</i> 1,810,200
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> <b>2,069,550</b>	<b>Total</b> <b>1,035,429</b>	<b>Total</b> <b>1,810,200</b>

##### 3. Capital Purchases

##### Output: Classroom construction and rehabilitation

No. of classrooms rehabilitated in USE	0 (N/A)	0 (N/A)	0 (N/A)
No. of classrooms constructed in USE	4 (Classrooms and two toilets at St. Barnabas Karujanga in Katuna Town Council)	4 (Construction of Classrooms and two toilets at St. Barnabas Karujanga in Katuna Town Council)	9 (Classrooms Storied Blocks and two toilets at St. Barnabas Karujanga in Katuna Town Council)
Non Standard Outputs:	N/A	N/A	N/A
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> <b>0</b>	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0

# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 6. Education

<i>Domestic Dev't</i>	<b>200,000</b>	<i>Domestic Dev't</i>	100,000	<i>Domestic Dev't</i>	200,353
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>200,000</b>	<b>Total</b>	<b>100,000</b>	<b>Total</b>	<b>200,353</b>

#### Output: Teacher house construction

No. of teacher houses constructed	0 (N/A)	0 (N/A)	1 (Teacher House & 4-Stance VIP constructed at Butanda secondary school)
Non Standard Outputs:	N/A	N/A	N/A
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>
			<i>Domestic Dev't</i> 45,879
			<i>Donor Dev't</i> 0
			<b>Total</b> 45,879

#### Output: Laboratories and science room construction

No. of ICT laboratories completed	1 (Constructed a school laboratory at BUKINDA SS in Muhanga Town Council.)	1 (ICT Laboratory constructed at BUKINDA SS in Muhanga Town Council.)	0 (N/A)
No. of science laboratories constructed	0 (N/A)	0 (N/A)	0 (N/A)
Non Standard Outputs:	N/A	N/A	N/A
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>127,698</b>	<i>Domestic Dev't</i>	62,006
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
<b>Total</b>	<b>127,698</b>	<b>Total</b>	<b>62,006</b>
			<i>Domestic Dev't</i> 0
			<i>Donor Dev't</i> 0
			<b>Total</b> 0

#### Function: Skills Development

##### 1. Higher LG Services

#### Output: Tertiary Education Services

No. of students in tertiary education	1433 (Students enrolled in 5 tertiary institutions of Kabale Institute of Comprehensive nursing and midwifery as well as Kabale technical institute, Kizinga Technical School, Rukore Polytechnic and Bukinda Primary teachers College.)	1433 (Students in tertiary education enrolled in 5 tertiary institutions of Kabale Institute of Comprehensive nursing and midwifery as well as Kabale technical institute, Kizinga Technical School, Rukore Polytechnic and Bukinda Primary teachers College.)	1654 (Students enrolled in 5 tertiary institutions of Kabale Institute of Comprehensive nursing and midwifery as well as Kabale technical institute, Kizinga Technical School, Rukore Polytechnic and Bukinda Primary teachers College.)
No. Of tertiary education Instructors paid salaries	180 (Tertiary education instructors paid salaries in 5 tertiary institutions of Kabale technical insitute and Kabale Institute of Comprehensive Nursing. Kizinga Technical School, Rukore Polytechnic and Bukinda Primary teachers College.)	180 (Instructors paid salaries in 5 tertiary institutions of Kabale technical insitute and Kabale Institute of Comprehensive Nursing. Kizinga Technical School, Rukore Polytechnic and Bukinda Primary teachers College.)	148 (Education instructors in 5 tertiary institutions of Kabale technical insitute and Kabale Institute of Comprehensive Nursing, Kizinga Technical School, Rukore Polytechnic and Bukinda Primary teachers College Salaries paid.)
Non Standard Outputs:	Tertiary grants of Kabale technical institute and Kabale Institute of Comprehensive Nursing. Kizinga Technical School, Rukore Polytechnic and Bukinda Primary teachers College released.	Grants of Kabale technical institute and Kabale Institute of Comprehensive Nursing. Kizinga Technical School, Rukore Polytechnic and Bukinda Primary teachers College released.	N/A

# Vote: 512 Kabale District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
	Wage Rec't: <b>843,880</b>	Wage Rec't: 347,944	Wage Rec't: 570,087	
	Non Wage Rec't: <b>1,384,471</b>	Non Wage Rec't: 691,994	Non Wage Rec't: 0	
	Domestic Dev't <b>0</b>	Domestic Dev't 0	Domestic Dev't 0	
	Donor Dev't <b>0</b>	Donor Dev't 0	Donor Dev't 0	
	<b>Total 2,228,351</b>	<b>Total 1,039,938</b>	<b>Total 570,087</b>	

### 6. Education

#### 2. Lower Level Services

##### Output: Tertiary Institutions Services (LLS)

Non Standard Outputs:

Tertiary grants of Kabale technical institute and Kabale Institute of Comprehensive Nursing. Kizinga Technical School, Rukore Polytechnic and Bukinda Primary teachers College released.

Wage Rec't:	<b>0</b>	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	<b>0</b>	Non Wage Rec't:	0	Non Wage Rec't:	1,062,525
Domestic Dev't	<b>0</b>	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	<b>0</b>	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>1,062,525</b>

#### Function: Education & Sports Management and Inspection

##### 1. Higher LG Services

##### Output: Education Management Services

Non Standard Outputs:

D.E.O, D.I.S, Inspectors, Area Education officers for counties of Ndurwa, Rukiga and Rubanda and other staff supported to enhance educational standards in 294 primary schools. Education office linked to other development stakeholders and partners in the education sector.

District leadership supported to enhance educational standards in 294 primary schools. Scouts and girl guides supported in life skills development. Printed form X for P.7 pupils and submitted to MoES and public utilities paid. Education office linked to other development stakeholders and partners in the education sector.

D.E.O, D.I.S, Inspectors, Area Education officers for counties of Ndurwa, Rukiga and Rubanda and other staff supported to enhance educational standards in 294 primary schools. Education office linked to other implementing partners

Wage Rec't:	<b>250,240</b>	Wage Rec't:	36,957	Wage Rec't:	250,240
Non Wage Rec't:	<b>86,625</b>	Non Wage Rec't:	32,788	Non Wage Rec't:	86,625
Domestic Dev't	<b>0</b>	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	<b>0</b>	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>336,865</b>	<b>Total</b>	<b>69,744</b>	<b>Total</b>	<b>336,865</b>

##### Output: Monitoring and Supervision of Primary & secondary Education

No. of secondary schools inspected in quarter

54 (Public Secondary schools and 6 USE private schools plus 21 Private Secondary schools and 3 Tertiary institutions in 3 counties of Rubanda, Ndurwa and Rukiga.)

29 (10 Public Secondary schools and 9 USE private schools plus 23 Private Secondary schools and 3 Tertiary institutions in 3 counties of Rubanda, Ndurwa and Rukiga.)

18 ( Inspected 14 Public Secondary schools and 6 USE private schools plus 21 Private Secondary schools and 3 Tertiary institutions in 3 counties of Rubanda, Ndurwa and Rukiga.)

No. of tertiary institutions inspected in quarter

5 (Tertiary institutions inspected in Rukore polytechnical, Kizinga, Bukinda Core PTC, Kabale technical insitute and School of Comprehensive nursing/Kabale)

5 (Tertiary institutions inspected in Rukore polytechnical, Kizinga, Bukinda Core PTC, Kabale technical insitute and School of Comprehensive nursing/Kabale)

5 (Tertiary institutions inspected i.e. Rukore polytechnical, Kizinga, Bukinda Core PTC, Kabale technical institute and School of Comprehensive nursing/Kabale)

# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
<b>6. Education</b>				
No. of inspection reports provided to Council	4 (Inspection reports made and submitted to authorities covering 3 counties of Rubanda Ndorwa and Rukiga for discussion)	2 (Quarterly inspection reports made and submitted to authorities covering 3 counties of Rubanda Ndorwa and Rukiga for discussion)	4 (Inspection reports covering 3 counties of Rubanda Ndorwa and Rukiga made and submitted to higher authorities for discussion)	
No. of primary schools inspected in quarter	334 (Primary schools inspected in 294 government and 40 private primary schools in 3 counties of Rubanda, Ndorwa and Rukiga)	195 (Inspection of 180 government primary schools and 15 private primary schools in 3 counties of Rubanda, Ndorwa and Rukiga conducted..)	160 (Primary schools inspected in 294 government and 56 private primary schools in 3 counties of Rubanda, Ndorwa and Rukiga)	
Non Standard Outputs:	N/A	N/A	N/A	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 79,726	<i>Non Wage Rec't:</i> 21,722	<i>Non Wage Rec't:</i> 82,619	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 79,726	<b>Total</b> 21,722	<b>Total</b> 82,619	

### Output: Sports Development services

Non Standard Outputs:	34 sports meetings for both primary and secondary attended. 35 coaches trained. Assorted sports and games equipment bought. 14 Competitions in various co-curricular activities conducted.	Co- curricular activities, meetings, and competitions conducted at primary and secondary schools.	15 sports meetings for both primary and secondary attended. 20 coaches trained. Assorted sports and games equipment bought. 14 Competitions in various co-curricular activities conducted.	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 11,264	<i>Non Wage Rec't:</i> 650	<i>Non Wage Rec't:</i> 11,264	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 11,264	<b>Total</b> 650	<b>Total</b> 11,264	

### Function: Special Needs Education

#### 1. Higher LG Services

### Output: Special Needs Education Services

No. of SNE facilities operational	2 (SNE facilities operational in Kacerere and Kitanga primary schools of Rubanda and Rukiga counties respectively.)	1 (SNE facility operational at Kitanga primary school in Rukiga .)	2 (SNE facilities operational in Kacerere and Kitanga primary schools of Rubanda and Rukiga counties respectively.)	
No. of children accessing SNE facilities	900 (Children accessed SNE facilities across the district in 3 counties of Rubanda, Ndorwa and Rukiga..)	258 (Children accessed SNE facilities across the district in 3 counties of Rubanda, Ndorwa and Rukiga.)	( )	
Non Standard Outputs:	N/A	N/A	N/A	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 10,120	<i>Non Wage Rec't:</i> 2,039	<i>Non Wage Rec't:</i> 10,120	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 10,120	<b>Total</b> 2,039	<b>Total</b> 10,120	



# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 6. Education

#### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

### 7a. Roads and Engineering

#### Function: District, Urban and Community Access Roads

##### 1. Higher LG Services

#### Output: Operation of District Roads Office

Non Standard Outputs:	N/A	N/A	Salaries for works staff paid	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>219,378</b>

##### 2. Lower Level Services

#### Output: Bottle necks Clearance on Community Access Roads

No. of bottlenecks cleared on community Access Roads	0 (Output not planned for the financial year)	0 (N/A)	81.8 (Bottlenecks cleared on the following roads; Kacuro-Bugarama road 21km, Nfasha-Kagunga - Mugyera road 14km, Murutenga-Nyamasizi - Kerere 18km, Karukara - Bwindi road 8.5km, Buhara - Kitanga - Nyarutojo road 18km, Konyo - Kyanamira road 2.3km.)	
Non Standard Outputs:	Output not planned for the financial year	N/A	Rehabilitated Nyamabare bridge.	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	50,000
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>50,000</b>

#### Output: District Roads Maintenance (URF)

Length in Km of District roads periodically maintained	0 (Output not planned for the financial year)	0 (N/A)	0 (N/A)
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# Vote: 512 Kabale District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)
	<b>7a. Roads and Engineering</b>		
Length in Km of District roads routinely maintained	600 (Km of the district roads routinely maintained Manually by Road Workers, Headmen & Overseers on roads of: Bushuro-Rwakihirwa-Rwene 23.9km Bugongi-Bwindi-Mparo 26.2km Kacwekano-Rubaya-Kitooma 33km Kacwekano-Rubona-Kibuzigye 13km Kigarama-Kavu 13km Kagarama-Heisesero 14.1km Kyobugombe-Katenga via Kitohwa 9.4km Murutenga-Nyamasizi-kerere 16km Rwene-Kabahezi-Nyaconga 7km Muko-Kaara 8km Kabanyonyi-Ruboroga-Rwamishekye 9.3km Rwenkorongo- Nyombe- Kyevu-Kagoma 24.3km Kabimbiri-Kamusiza via Kihorezo 17km Kabimbiri-Wacheba-Nyakasiru 17km Buhara-Kitanga-Nyarutojo 18km Kyobugombe-Sindi via Kicence 12.8km Kabanyonyi-Karweru-Maziba 18km Nyakanengo-Nyakasiru 9km Kamwezi-Kibanda 15km Sindi-Mparo-Kangando 5km Rwakihirwa-Kasheregyenyi-Buranga 4.4km Kakoma-Rwaza 5km Bukinda-Kahondo-Maziba 26km Kashambya-Bucundura 17km Muko-Katojo 6km Kekubo-Kanyankwanzi-Hamuganda 9km Rushaki-Kihumuro 6km Rubira-Katokye 7km Karukara-Bwindi 8.5km Kashasha-Ihunga 13.2km L.Bunyonyi-Kashambya 7.5km Nyaruziba-Nyakashebeya 6km Kekuubo-Kasazo 5km Nfasha-Kagunga-Mugyera 14km Konyo-Nyamwerambiko 8km Konyo-Kyanamira 2.3km Kakoma-Mugobore 3km Mwisu-Bugarama-Kabanyonyi 13km Kitumba-Habuhasha 6km Rugarama-Bubare 6km Rwere-Nangara-Nyamweru 13.2km Kagarama-Bubare 5km Ahabuyonza-Ahakatindo 2.3km Burambira-Buhumuriro 6km Rushebeya-Maheru 6km Kishanje-Mugyera 5km Nangara-Kashenyi-Nyamiyaga	600 (Km of the district roads routinely maintained manually by Road Workers, Headmen & Overseers on roads of: Bushuro-Rwakihirwa-Rwene 23.9km, Bugongi-Bwindi-Mparo 26.2km, Kacwekano-Rubaya-Kitooma 33km, Kacwekano-Rubona-Kibuzigye 13km, Kigarama-Kavu 13km Kagarama-Heisesero 14.1km, Kyobugombe-Katenga via Kitohwa 9.4km, Murutenga-Nyamasizi-Kerere 16km, Rwene-Kabahezi-Nyaconga 7km, Muko-Kaara 8km, Kabanyonyi-Ruboroga-Rwamishekye 9.3km, Rwenkorongo- Nyombe- Kyevu-Kagoma 24.3km, Kabimbiri-Kamusiza via Kihorezo 17km, Kabimbiri-Wacheba-Nyakasiru 17km, Buhara-Kitanga-Nyarutojo 18km Kyobugombe-Sindi via Kicence 12.8km, Kabanyonyi-Karweru-Maziba 18km, Nyakanengo-Nyakasiru 9km, Kamwezi-Kibanda 15km, Sindi-Mparo-Kangando 5km, Rwakihirwa-Kasheregyenyi-Buranga 4.4km, Kakoma-Rwaza 5km, Bukinda-Kahondo-Maziba 26km, Kashambya-Bucundura 17km, Muko-Katojo 6km, Kekubo-Kanyankwanzi-Hamuganda 9km, Rushaki-Kihumuro 6km, Rubira-Katokye 7km, Karukara-Bwindi 8.5km, Kashasha-Ihunga 13.2km, Nyaruziba-Nyakashebeya 6km, Kekuubo-Kasazo 5km, Nfasha-Kagunga-Mugyera 14km, Konyo-Nyamwerambiko 8km, Konyo-Kyanamira 2.3km, Kakoma-Mugobore 3km, Mwisu-Bugarama-Kabanyonyi 13km, Kitumba-Habuhasha 6km, Rugarama-Bubare 6km, Rwere-Nangara-Nyamweru 13.2km, Kagarama-Bubare 5km, Ahabuyonza-Ahakatindo 2.3km, Burambira-Buhumuriro 6km, Rushebeya-Maheru 6km, Kishanje-Mugyera 5km, Nangara-Kashenyi-Nyamiyaga	600 (Length in Km of the district roads routinely maintained Manually by Road Workers, Headmen & Overseers on roads of: Bushuro-Rwakihirwa-Rwene 23.9km Bugongi-Bwindi-Mparo 26.2km Kacwekano-Rubaya-Kitooma 33km Kacwekano-Rubona-Kibuzigye 13km Kigarama-Kavu 13km Kagarama-Heisesero 14.1km Kyobugombe-Katenga via Kitohwa 9.4km Murutenga-Nyamasizi-kerere 16km Rwene-Kabahezi-Nyaconga 7km Muko-Kaara 8km Kabanyonyi-Ruboroga-Rwamishekye 9.3km Rwenkorongo- Nyombe- Kyevu-Kagoma 24.3km Kabimbiri-Kamusiza via Kihorezo 17km Kabimbiri-Wacheba-Nyakasiru 17km Kabimbiri-Wacheba-Nyakasiru 17km Buhara-Kitanga-Nyarutojo 18km Kyobugombe-Sindi via Kicence 12.8km Kabanyonyi-Karweru-Maziba 18km Nyakanengo-Nyakasiru 9km Kamwezi-Kibanda 15km Sindi-Mparo-Kangando 5km Rwakihirwa-Kasheregyenyi-Buranga 4.4km Kakoma-Rwaza 5km Bukinda-Kahondo-Maziba 26km Kashambya-Bucundura 17km Muko-Katojo 6km Kekubo-Kanyankwanzi-Hamuganda 9km Rushaki-Kihumuro 6km Rubira-Katokye 7km Karukara-Bwindi 8.5km Kashasha-Ihunga 13.2km L.Bunyonyi-Kashambya 7.5km Nyaruziba-Nyakashebeya 6km Kekuubo-Kasazo 5km Nfasha-Kagunga-Mugyera 14km Konyo-Nyamwerambiko 8km Konyo-Kyanamira 2.3km Kakoma-Mugobore 3km Mwisu-Bugarama-Kabanyonyi 13km Kitumba-Habuhasha 6km Rugarama-Bubare 6km Rwere-Nangara-Nyamweru 13.2km Kagarama-Bubare 5km Ahabuyonza-Ahakatindo 2.3km Burambira-Buhumuriro 6km Rushebeya-Maheru 6km Kishanje-Mugyera 5km

# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)
	13km Hamurwa-Rwondo-Kerere 13km Kaharo-Nkumbura via Kasherere 6km Mugyera-Kagoma 11.2km Butambi- Mukyogo- Rugoma 12km Hamutora- Iremera- Mufumba 8.4km Nyamabare- Habushuro- Kiyebe 11.2km Habushuro- Mushanje- Kinyungu 5.8km	5.8km. 127.6km of the district roads routinely maintained by Mechanized means on roads of: Rwene- Kabahezi- Nyaconga 7km, Mugyera- Kagoma 11.2km, Nfasha- Kagunga- Mugyera 14km, Kishanje- Mugyera 5km, Kagarama- Bubare 5km, Rushaki- Kihumuro 6km, Lake Bunyonyi- Kashambya 7.5km, Rwakihirwa- Kasheregyenyi-Buranga 4.4km, Rubira-Katokye 7km, Karukara- Bwindi 8.5km, Konyo-Kyanamira 2.3km, Ntaraga- Kagunga- Mukirwa- Kashure- Kacwamuhoro- Nyamabare HC- Kantora 8.5km, Ahabuyonza-Ahakatindo 2.3km, Burambira-Buhumuro 6km, Nangara-Kashenyi-Nyamiyaga 13km, Hamurwa-Rwondo-Kerere 13km, Kaharo-Nkumbura via Kasherere 6km, Hamutora- Iremera- Mufumba 8.4km, Kigarama- Kavu 13km, Rwabahundame- Kishanje 3.3km, Rushaki- Kihumuro 6km, Rubira-Katokye 7km, Hamurwa-Rwondo-Kerere 13km and Kigarama- Kavu 13km.)	Nangara-Kashenyi-Nyamiyaga 13km Hamurwa-Rwondo-Kerere 13km Kaharo-Nkumbura via Kasherere 6km Mugyera-Kagoma 11.2km Butambi- Mukyogo- Rugoma 12km Hamutora- Iremera- Mufumba 8.4km Nyamabare- Habushuro- Kiyebe 11.2km Habushuro- Mushanje- Kinyungu 5.8km  124.7km of the district roads routinely maintained by Mechanized means on roads of: Kacwkano- Rubona- Kibuzigye 13km Kagarama- Heisesero 14.1km Muko-Kaara 8km Kabimbiri- Wacheb- Nyakasiru 17km Kyobugombe- Sindi via Kikyenyke 12.8km Kabanyony- Karweru- Maziba 18km Rugarama- Bubare 6km Rwene- Nangara- Nyamweru 13.2km Nyamabare - Habushuro 11.2km Habushuro- Mushanje- Kinyungu 5.8km)
	151.4km of the district roads routinely maintained by Mechanized means on roads of: Rwene- Kabahezi- Nyaconga 7km Mugyera- Kagoma 11.2km Nfasha-Kagunga- Mugyera 14km Kishanje- Mugyera 5km Kagarama- Bubare 5km Rushaki- Kihumuro 6km L.Bunyonyi-Kashambya 7.5km Rwakihirwa-Kasheregyenyi-Buranga 4.4km Rubira-Katokye 7km Karukara-Bwindi 8.5km Konyo-Kyanamira 2.3km Ntaraga- Kagunga-Mukirwa- Kashure- Kacwamuhoro- Nyamabare HC- Kantora 8.5km Ahabuyonza-Ahakatindo 2.3km Burambira-Buhumuro 6km Nangara-Kashenyi-Nyamiyaga 13km, Hamurwa-Rwondo-Kerere 13km Kaharo-Nkumbura via Kasherere 6km Hamutora- Iremera- Mufumba 8.4km Kigarama- Kavu 13km Rwabahundame- Kishanje 3.3km)		

# Vote: 512 Kabale District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 7a. Roads and Engineering

No. of bridges maintained	147 ( No. of Bridges/culverts maintained on the following roads: Kabimbiri- Kamusiza 24 culverts Bukinda kahondo-Maziba 2 bridges Kashasha- Ihunga 48 culverts Murutenga-Nyamasizi-kerere 18 culverts Bigaga- Rubumba 10 culverts Kabere- Rutare 10 culverts Kakomo- Rwaza 10 culverts Kicumbi- Kyarugondo 5 culverts Nyaconga- Kisasa 5culverts Buhumba- Katenga 5 culverts Bushuro- Rwakihirwa- Rwene 10 culverts Rwakanywire- Hamuganda 5 culverts Kekubo- Kasazo 5 culverts Kekubo- Kanyankwanzi- Hamuganda 5 culverts)	96 (Kekubo- Kanyankwanzi- Hamuganda road 6 culverts Kekubo- KaSazo road 6 culverts Rwakanywire- Hamuganda road 6 culverts Bushuro- Rwakihirwa- Rwene road 16 culverts Nyaconga- Kisasa road 10 culverts Kakomo- Rwaza road 10 culverts Kabere- Rutare road 10 culverts Kicumbi- Kyarugondo road 6culverts, Kabimbiri- Kamusiza 24 culverts Bukinda kahondo-Maziba 2 bridges)	192 (Bridges/culverts maintained on the following roads: Bukinda kahondo-Maziba, Karukara- Bwindi, Kabimbiri- Kamusiza, Buhara- Kitanga- Nyarutojo, Kashasha- Ihunga, Nfasha- Kagunga- Mugyera, Bugongi- Bwindi- Mparo, Burambira- Buhumuriro, Kaharo- Nkumbura- Kasherere, Kyenyi- Rutogo- Muko HCIV, Muko- Kaara)
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Non Standard Outputs:	N/A	N/A	Maintained and serviced road equipment Conducted District Road committee meetings
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 813,443	<i>Non Wage Rec't:</i> 394,982	<i>Non Wage Rec't:</i> 813,443
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 813,443	<b>Total</b> 394,982	<b>Total</b> 813,443

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:			
	<i>Wage Rec't:</i> 32,581	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 552,289	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 826,905
	<i>Domestic Dev't</i> 61,605	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 54,678
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 646,475	<b>Total</b> 0	<b>Total</b> 881,583

#### 3. Capital Purchases

##### Output: Rural roads construction and rehabilitation

Length in Km. of rural roads rehabilitated	10 (Km of Kyenyi- Rutoga- Muko Hc IV road in Kyenyi parish -Muko sub-county rehabilitated)	10 (Km of Kyenyi- Rutoga- Muko HC IV road of 10km in Muko sub-county, Kyenyi parish rehabilitated.)	9 (Length in Km of Katembe- Kanyankwanzi road in Kitumba Sub county rehabilitated.)
Length in Km. of rural roads constructed	0 (Output Not Planned for the year) 0 (N/A)		0 (N/A)

# Vote: 512 Kabale District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 7a. Roads and Engineering

Non Standard Outputs:	Maintained roads and bridges in the District due to emergencies. Formed and trained Infrastructure management committees, mobilized communities on cross cutting issues (Gender, HIV/ AIDS), supervised and Monitored roads under CAIP-3 in Maziba, Rubaya, Rwamucucu Hamurwa and Ruhija	Maintained roads and bridges in the District due to emergencies. Formed and trained Infrastructure management committees, mobilized communities on cross cutting issues (Gender, HIV/ AIDS), supervised and monitored roads under CAIP-3 in Maziba, Rubaya, Rwamucucu Hamurwa and Ruhija	Maintained roads and bridges in the District due to emergencies. Formed and trained Infrastructure management committees, mobilized communities on cross cutting issues (Gender, HIV/ AIDS), supervised and Monitored roads under CAIP-3 in Maziba, Rubaya, Rwamucucu Hamurwa and Ruhija
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 20,000	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 122,124	<i>Domestic Dev't</i> 79,223	<i>Domestic Dev't</i> 115,204
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 142,124	<b>Total</b> 79,223	<b>Total</b> 115,204

#### Function: District Engineering Services

##### 1. Higher LG Services

#### Output: Buildings Maintenance

Non Standard Outputs:	Paid Staff Salaries, Cordinated and Managed roads activities. District Buildings maintained at district headquarters. Works office linked to other departments, Ministries and Other government Agencies.	Paid Staff Salaries, Cordinated and Managed roads activities. District Buildings maintained at district headquarters. Works office linked to other departments, Ministries and Other government Agencies.	Cordinated and Managed roads activities. District Buildings maintained at district headquarters. works yard and Water office. Works office linked to other departments, Ministries and Other government Agencies. Supervised and monitored works activities
	<i>Wage Rec't:</i> 219,378	<i>Wage Rec't:</i> 53,972	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 36,198	<i>Non Wage Rec't:</i> 13,966	<i>Non Wage Rec't:</i> 37,478
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 255,576	<b>Total</b> 67,938	<b>Total</b> 37,478

##### 3. Capital Purchases

#### Output: Buildings & Other Structures (Administrative)

Non Standard Outputs:	Output not planned for the financial N/A year		Constructed a 5 - stance VIP latrine at district headquarters. Renovated the Finance & Planning building by tiling and District council hall. Constructed security house and security gate at the district headquarters.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 60,000
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 0	<b>Total</b> 0	<b>Total</b> 60,000

# Vote: 512 Kabale District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 7a. Roads and Engineering

#### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

### 7b. Water

#### Function: Rural Water Supply and Sanitation

##### 1. Higher LG Services

#### Output: Operation of the District Water Office

Non Standard Outputs:	2014/15	2015/16	2015/16
National consultation meetings conducted and Water office linked with other departments, ministries and government agencies.	National consultation meetings conducted on MIS in Mbarara from 6th- 8th August 2014, & Attended IDM meeting in Bushenyi on 30th- 31st July 2014. Submitted reports to TSU8, DWD- Kampala and Water office linked with other Departments, Ministries and Government agencies.	National consultation meetings conducted and Water office linked with other departments, ministries and government agencies.	National consultation meetings conducted and Water office linked with other departments, ministries and government agencies.
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	12,035
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>15,120</b>	<i>Domestic Dev't</i>	3,693
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
<b>Total</b>	<b>15,120</b>	<b>Total</b>	<b>15,728</b>

#### Output: Supervision, monitoring and coordination

No. of sources tested for water quality	10 (Water points tested for quality in sub-counties of Bukinda, Muko, Maziba, Buhara, Kitumba, Kaharo, Rwamucucu, Kamwezi, Rubaya, Kyanamira.)	6 (Water points tested for quality in sub-counties of; Buhara, Ibugwe, Nyakasiru gfs and Karorwa gfs, Rutonde Gfs and Shooko gfs to monitor water quality status of the schemes)	10 (Water sources tested for quality in sub-counties of; Kashambya, Kamuganguzi, Bubare, Butanda, Hamurwa, Bufundi, Ikumba, Nyamweru, Ruhija, Maziba, Muko,)
No. of Mandatory Public notices displayed with financial information (release and expenditure)	4 (Mandatory notices posted and displayed at District water office notice board)	2 (Mandatory notices posted and displayed at District water office notice board)	4 (Mandatory notices posted and displayed at District water office notice board)
No. of supervision visits during and after construction	51 (Supervision visits made during and after construction of water facilities in sub-counties of; Buhara, Kaharo, Kamuganguzi, Kitumba, Kyanamira, Maziba, Rubaya, Bubare, Bufundi, Hamurwa, Ikumba, Muko, Bukinda, Kamwezi, Kashambya, Nyamweru. Data updated in all the 25 LLGs.)	20 (Supervision visits made during and after construction of water facilities of; Kyempogo gfs, Kigarama gfs, Bugiri, Kabandama, Rwanyena & Kashenyi, Muko rain water tanks, Kyogo rain water tank, st Teresa rain water tank, Nyakiharogfs, Muhanga gfs)	51 (Supervision visits made during and after construction of water facilities in sub-counties of; Buhara, Kaharo, Kamuganguzi, Kitumba, Kyanamira, Maziba, Rubaya, Bubare, Bufundi, Hamurwa, Ikumba, Muko, Bukinda, Kamwezi, Kashambya, Nyamweru, Butanda, Ruhija, Rwamucucu. Data updated in all the 25 LLGs.)

# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
<b>7b. Water</b>				
No. of water points tested for quality	10 (Water points tested for quality in sub-counties of; Bukinda, Muko, Maziba, Buhara, Kitumba, Kaharo, Rwamucucu, Kamwezi, Rubaya, Kyanamira.)	6 (Water points tested for quality in sub-counties of; Bukinda, Muko, Ibugwe, Nyakasiru gfs and Karorwa gfs, Rutonde Gfs and Shooko gfs to monitor water quality status of the schemes)	10 (Water points tested for quality in sub-counties of; Kashambya, Kamuganguzi, Bubare, Butanda, Hamurwa, Bufundi, Ikumba, Nyamweru, Ruhija, Maziba, Muko.)	
No. of District Water Supply and Sanitation Coordination Meetings	4 (District water supply & sanitation stakeholders meetings coordinated and conducted at District water office and in the field on quarterly basis)	2 (District water supply & sanitation coordination meetings conducted at District water office and in the field on Nyakiharro gfs and Muhanga gfs)	4 (District water supply & sanitation stakeholders meetings coordinated and conducted at District water office and in the field on quarterly basis)	
Non Standard Outputs:	Output not planned	N/A	N/A	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> 15,582	<i>Domestic Dev't</i> 10,202	<i>Domestic Dev't</i> 15,582	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 15,582	<b>Total</b> 10,202	<b>Total</b> 15,582	

### Output: Support for O&M of district water and sanitation

No. of water pump mechanics, scheme attendants and caretakers trained	60 ( Water pump mechanics, scheme attendants and caretakers trained from LLGs of; Hamurwa Town council, Ruhija, Nyamweru, Buhara, Kaharo, Kamuganguzi, Kitumba, Kyanamira, Maziba, Rubaya, Bubare, Bufundi, Hamurwa, Ikumba, Muko, Bukinda, Kamwezi, Kashambya, Rwamucucu, Butanda)	60 (Water pump mechanics, scheme attendants and caretakers trained from LLGs of; Hamurwa Town council, Ruhija, Nyamweru, Buhara, Kaharo, Kamuganguzi, Kitumba, Kyanamira, Maziba, Rubaya, Bubare, Bufundi, Hamurwa, Ikumba, Muko, Bukinda, Kamwezi, Kashambya, Rwamucucu, Butanda)	60 (Water pump mechanics, scheme attendants and caretakers trained from LLGs of; Hamurwa Town council, Ruhija, Nyamweru, Buhara, Kaharo, Kamuganguzi, Kitumba, Kyanamira, Maziba, Rubaya, Bubare, Bufundi, Hamurwa, Ikumba, Muko, Bukinda, Kamwezi, Kashambya, Rwamucucu, Butanda)	
% of rural water point sources functional (Shallow Wells )	99 (Rural water sources functional especially shallow wells in Kamwezi Sub County)	99 (% of Rural water sources functional especially shallow wells in Kamwezi Sub County)	99 (Rural water sources functional especially shallow wells in Kamwezi Sub County)	
No. of water points rehabilitated	10 (Boreholes Rehabilitated in Kamwezi Sub county.)	0 (Output not achieved during the FY)	10 (Water points ie Boreholes Rehabilitated in Muko, Hamurwa, Kamwezi and Ikumba Sub county.)	
No. of public sanitation sites rehabilitated	0 (Output not planned for the financial year)	0 (N/A)	0 (N/A)	
% of rural water point sources functional (Gravity Flow Scheme)	90 (Gravity flow scheme Water point sources functional in sub-counties of Buhara, Kaharo, Kamuganguzi, Kitumba, Kyanamira, Maziba, Rubaya, Bubare, Bufundi, Hamurwa, Ikumba, Muko, Bukinda, Kamwezi, Kashambya, Rwamucucu, Butanda, Nyamweru, Ruhija and Hamurwa Town council.)	90 ( % of Water point sources functional in sub-counties of Buhara, Kaharo, Kamuganguzi, Kitumba, Kyanamira, Maziba, Rubaya, Bubare, Bufundi, Hamurwa, Ikumba, Muko, Bukinda, Kamwezi, Kashambya, Rwamucucu, Butanda, Nyamweru, Ruhija and Hamurwa Town council.)	93 (Rural water point sources functional ie Gravity flow scheme Water point sources functional in sub-counties of Buhara, Kaharo, Kamuganguzi, Kitumba, Kyanamira, Maziba, Rubaya, Bubare, Bufundi, Hamurwa, Ikumba, Muko, Bukinda, Kamwezi, Kashambya, Rwamucucu, Butanda, Nyamweru, Ruhija and Hamurwa Town council.)	
Non Standard Outputs:	Output not planned for the financial year	N/A	N/A	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> 37,200	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 44,975	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	

# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 7b. Water

	<i>Total</i>	<b>37,200</b>	<i>Total</i>	<b>0</b>	<i>Total</i>	<b>44,975</b>
<b>Output: Promotion of Community Based Management, Sanitation and Hygiene</b>						
No. of private sector Stakeholders trained in preventative maintenance, hygiene and sanitation	60 (Private sector stakeholders trained in preventative maintenance, hygiene and sanitation in LLGs of; Nyamweru, Ruhija, Buhara, Kaharo, Kamuganguzi, Kitumba, Kyanamira, Maziba, Rubaya, Bubare, Bufundi, Hamurwa, Ikumba, Muko, Bukinda, Kamwezi, Kashambya, Rwamucucu, Butanda.)		60 (Private sector stakeholders trained in preventative maintenance, hygiene and sanitation in LLGs of; Nyamweru, Ruhija, Buhara, Kaharo, Kamuganguzi, Kitumba, Kyanamira, Maziba, Rubaya, Bubare, Bufundi, Hamurwa, Ikumba, Muko, Bukinda, Kamwezi, Kashambya, Rwamucucu and Butanda.)		60 (Private sector stakeholders trained in preventative maintenance, hygiene and sanitation in LLGs of; Nyamweru, Ruhija, Buhara, Kaharo, Kamuganguzi, Kitumba, Kyanamira, Maziba, Rubaya, Bubare, Bufundi, Hamurwa, Ikumba, Muko, Bukinda, Kamwezi, Kashambya, Rwamucucu, Butanda.)	
No. of water and Sanitation promotional events undertaken	138 (Water & sanitation promotional activities undertaken in all the 19 LLGs)		41 (Water & sanitation promotional activities undertaken in all the LLGs)		138 (Water & sanitation promotional activities undertaken in all the 19 LLGs)	
No. of water user committees formed.	5 (Water user committees formed in sub-counties Rwamucucu, Kamwezi, Muko, Bukinda and Maziba)		5 (Water user committees formed in sub-counties of Bukinda, Rwamucucu, Muko, Maziba and Kamwezi)		5 (Water user committees formed in sub-counties Kashambya, Muko, Bubare, Maziba and Kitumba)	
No. of advocacy activities (drama shows, radio spots, public campaigns) on promoting water, sanitation and good hygiene practices	138 (Advocacy activities of drama shows, radio spot messages and public campaigns promoted regarding water and sanitation in sub-counties of Hamurwa, Ruhija, Nyamweru, Buhara, Kaharo, Kamuganguzi, Kitumba, Kyanamira, Maziba, Rubaya, Bubare, Bufundi, Hamurwa, Ikumba, Muko, Bukinda, Kamwezi, Kashambya, Rwamucucu and Butanda)		41 (Advocacy activities of drama shows, radio spot messages and public campaigns promoted regarding water and sanitation in sub-counties of Kaharo, Kamuganguzi, Ikumba, Hamurwa, Bubare, Kitumba, Maziba, Buhara, Kyanamira, Muko, Bufundi, Rubaya, Butanda, Kamwezi, Bukinda, Kashambya, Rwamucucu, Ruhija, Nyamweru)		138 (Advocacy activities of drama shows, radio spot messages and public campaigns promoted regarding water and sanitation in sub-counties of Hamurwa, Ruhija, Nyamweru, Buhara, Kaharo, Kamuganguzi, Kitumba, Kyanamira, Maziba, Rubaya, Bubare, Bufundi, Hamurwa, Ikumba, Muko, Bukinda, Kamwezi, Kashambya, Rwamucucu and Butanda)	
No. Of Water User Committee members trained	5 (Water user committees trained in sub-counties of Rwamucucu, Kamwezi, Muko, Bukinda, Maziba)		5 (Water user committees trained in sub-counties of Bukinda, Rwamucucu, Muko, Maziba and Kamwezi)		5 (Water user committees trained in sub-counties of Kashambya, Muko, Bubare, Maziba and Kitumba)	
Non Standard Outputs:	N/A		N/A		N/A	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>27,234</b>	<i>Domestic Dev't</i>	19,421	<i>Domestic Dev't</i>	27,234
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>27,234</b>	<b>Total</b>	<b>19,421</b>	<b>Total</b>	<b>27,234</b>
<b>Output: Promotion of Sanitation and Hygiene</b>						



# Vote: 512 Kabale District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 7b. Water

Non Standard Outputs:	2014/15	2015/16	2015/16
Achieved 100 % in sanitation & hygiene coverage in 2 sub counties of Buhara and Muko. Increased coverage and use of safe water, latrines and consistent hand washing at household level. Conducted supportive supervision. WASH promoted at household and community level. Produced WASH tools and materials for BCC, promotions and negotiations and distributed materials. Constructed rain water harvesting tanks. Engaged private sector in wash related business targeting vulnerable households for WASH smart subsidies. Purchased and distributed reusable Afri pads and other pads. 10 Ferrocement tanks and 10- 2 stance VIP latrines constructed in schools and health centres	Achieved 85 % in sanitation & hygiene coverage in 2 sub counties of Buhara and Muko. Increased coverage and use of safe water, latrines and consistent hand washing at household level. Conducted supportive supervision. WASH promoted at household and community level. Produced WASH tools and materials for BCC, promotions and negotiations and distributed materials. Constructed rain water harvesting tanks. Engaged private sector in wash related business targeting vulnerable households for WASH smart subsidies. Purchased and distributed reusable Afri pads and other pads. Supervised construction of 10 tanks at Mwisi P.S, Katenga P.S, Nyamirango p/s, Kitooma P.S , Bugarama P.S, Omunkiro P.S, Kyeibare P.S, Nyakigugwe P.S, Rwamazuru P.S, Kagogo P.S and ten 2 stance VIP latrines Buhumba, P.S Nyamiyaga, P.S Kirwa P.S, Rubaya HC IV, Butare P., Butare P II , Muhanga P.S , Karengyere Parish, Muko HC IV, and Bwaama P.S under SDS washplus programme.	Achieved 100 % in sanitation & hygiene coverage in 2 sub counties of Butanda and Ikumba. Increased coverage and use of safe water, latrines and consistent hand washing at household level. Conducted supportive supervision. WASH promoted at household and community level. Produced WASH tools and materials for Behavioral change Communication (BCC), promotions and negotiations and distributed materials. Engaged private sector in wash related business targeting vulnerable households for WASH smart subsidies. Purchased and distributed reusable Afri pads and other pads.	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 22,000	<i>Non Wage Rec't:</i> 11,000	<i>Non Wage Rec't:</i> 22,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 312,968	<i>Donor Dev't</i> 18,352	<i>Donor Dev't</i> 0
	<b>Total</b> 334,968	<b>Total</b> 29,352	<b>Total</b> 22,000

### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:	2014/15	2015/16	2015/16
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 2,850
	<i>Domestic Dev't</i> 4,275	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 26,362
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 4,275	<b>Total</b> 0	<b>Total</b> 29,212

### 3. Capital Purchases

#### Output: Office and IT Equipment (including Software)

Non Standard Outputs:	2014/15	2015/16	2015/16
Procured laptop computer & printer for Water Office	Output not achieved during the FY	Procured 1 Video camera for Water Office	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 1,800	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 1,800
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0

# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16			
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)			
	<i>Total</i>	<b>1,800</b>	<i>Total</i>	<b>0</b>	<i>Total</i>	<b>1,800</b>
<b>Output: Other Capital</b>						
Non Standard Outputs:	Supplied and installed solar pumps for Karorwa and Nyakasiru water supply schemes in Bukinda sub-county. Extended 1km with 5 tapstands of Ibugwe gravity flow scheme. Paid Retention for 49 household tanks done in 2013/2014 financial year. Paid retention for Kyempogo gravity flow scheme in Maziba sub county	Paid Retention for 49 household tanks done in 2013/2014 financial year in Kashenyi - Bubare, Kabandama & Bugiri- Hamurwa, Rwanyena- Rubaya).	N/A			
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>249,304</b>	<i>Domestic Dev't</i>	7,694	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<i>Total</i>	<b>249,304</b>	<i>Total</i>	<b>7,694</b>	<i>Total</i>	<b>0</b>
<b>Output: Construction of public latrines in RGCs</b>						
No. of public latrines in RGCs and public places	2 (Latrine constructed at Karehe rural growth centre in Maziba Sub County. Retention paid for Omukgana rural growth centre latrine.)	0 (Output not achieved during the FY)	2 (Public Latrines constructed at Mukokye rural growth centre in Maziba Sub County. Retention paid for Karehe rural growth centre latrine.)			
Non Standard Outputs:	N/A	N/A	N/A			
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>9,889</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	11,174
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<i>Total</i>	<b>9,889</b>	<i>Total</i>	<b>0</b>	<i>Total</i>	<b>11,174</b>
<b>Output: Construction of piped water supply system</b>						
No. of piped water supply systems constructed (GFS, borehole pumped, surface water)	0 (N/A)	0 (N/A)	4 (Piped water supply systems constructed ie. Extension of Kabisha Gravity flow scheme in Kitumba & Kamuganguzi Sub County. Extension of Kyempogo Gravity Flow scheme to Mukokye in Maziba Subcounty. Paid retention for extension of Ibugwe gravity flow scheme in Rwamucucu Sub County. Paid retention for installation of solar pumps and pannels for Karorwa & Nyakasiru Solar pumped schemes in Bukinda Sub County)			
No. of piped water supply systems rehabilitated (GFS, borehole pumped, surface water)	0 (N/A)	0 (N/A)	0 (N/A)			
Non Standard Outputs:	N/A	N/A	N/A			
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	240,244
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0

# Vote: 512 Kabale District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 7b. Water

	Total	0	Total	0	Total	240,244
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#### Function: Urban Water Supply and Sanitation

##### 1. Higher LG Services

#### Output: Support for O&M of urban water facilities

No. of new connections made to existing schemes	50 (New connections made on water supply scheme of Kabira-Mutara water supply scheme. Procured Motors for Ruhama, Ishongororo, Rubare, Rwentobo water supply schemes. Test pumping done for boreholes of Ishongororo, Rubare, Rwentobo and Buyanja water schemes. Procured Solar pannels for Rugaga, and Katete water supply schemes. Serviced pumping systems. Procured Laboratory Chemicals and consumables. Repaired & installed solar pumping system for Ishasha water supply scheme in Kanungu, procured 500 consumer water meters for member schemes. Procured plumbing materials for Kabirizi, Karukara- Hamurwa, Rwentobo, Rubare and Ruhama. Water supply schemes, gutters for Muko-Karengyere rain water harvesting scheme. Procured a 30kva generator for Ryakarimira water supply scheme. Cordinated with other stakeholders including DWD)	18 (New connections made and Motors for Ruhama, Rubare water supply schemes procured. Repaired & installed 2 solar pumping systems for Ishasha water supply scheme in Kanungu. Procured 500 consumer water meters for member schemes. Procured plumbing materials like pipes & fittings for Kabirizi, Karukara- Hamurwa, Rwentobo, Rubare and Ruhama. Water supply schemes, gutters for Muko-Karengyere rain water harvesting scheme procured. Procured a 30kva generator for Ryakarimira water supply scheme. Cordinated with other stakeholders including DWD.)	89 (New connections made on water supply scheme of Kabira-Mutara water supply scheme 5km in Mitoma District (10 connections), Kyabugimbi Water supply scheme 5km in Bushsneyi District (10 connections) . Procured Laboratory Chemicals and consumables for all schemes. Supplied 10 Solar pannels for Bikurungu water supply in Rukungiri District. Water quality testing of water sources. Supplied pumps and inverters for Rugaga Water Supply in Isingiro District. Procured 15 Solar panels for Rugaga Water Supply in Isingiro District. Procured 9 Bulk Meters for schemes. Rehabilitation of 2 inherited schemes from Districts. Procurement of 2 spare motors. Test pumped existing 4 boreholes of Kikagati Water Supply in Isingiro, Ishongorero water supply in Ibanda District, Rwentobo and Rubare Water supply schemes in Ntungamo District. Procurement of Total Station survey equipment. Installation of water meters for inherited schemes from Districts. . Cordinated with other stakeholders including DWD)
Non Standard Outputs:	N/A	N/A	N/A
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 350,000	<i>Non Wage Rec't:</i> 175,000	<i>Non Wage Rec't:</i> 360,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 350,000	<b>Total</b> 175,000	<b>Total</b> 360,000

##### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

##### Non Standard Outputs:

<i>Wage Rec't:</i>	17,090	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	6,500	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	30,677	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>54,267</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>

# Vote: 512 Kabale District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 7b. Water

#### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

### 8. Natural Resources

#### Function: Natural Resources Management

##### 1. Higher LG Services

#### Output: District Natural Resource Management

Non Standard Outputs: 8 sites in 6 different Sub-Counties District compound maintained, 6 sites in 6 different Sub-Counties visited on the following issues: land wash rooms cleaned and 2 visited on the following issues: land tenure and related issues, coordination meetings held for 2 tenure and related issues, compliance and conservation and sectors at district level. Field visits aforestation issues. District in Kashambya, Muko and compliance, conservation and compound maintained and wash Rwamucucu sub counties for sector aforestation issues. District compound maintained and wash performance carried out compound maintained and wash rooms cleaned and 12 coordination rooms cleaned and 12 coordination meetings held for sectors at district meetings held for sectors at district level. level.

<i>Wage Rec't:</i>	<b>198,362</b>	<i>Wage Rec't:</i>	44,638	<i>Wage Rec't:</i>	198,362
<i>Non Wage Rec't:</i>	<b>18,300</b>	<i>Non Wage Rec't:</i>	10,658	<i>Non Wage Rec't:</i>	18,300
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>216,662</b>	<b>Total</b>	<b>55,296</b>	<b>Total</b>	<b>216,662</b>

#### Output: Tree Planting and Afforestation

Number of people (Men and Women) participating in tree planting days 0 (N/A) 0 (N/A) 0 (N/A)

Area (Ha) of trees established (planted and surviving) 6 (Araucaria cunninghamii and Grevillea robusta tree seedlings amounting to 11,000 purchased and supplied to Buhara, Nyamweru, Kamwezi and Kaharo sub counties for planting along road reserves, Kikungiri land and other gov't lands) 0 (Output not achieved during the FY.) 6 ( Areas of trees established (planted and surviving) of Araucaria cunninghamii and Grevillea robusta tree seedlings amounting to 11,000 raised and supplied to Butanda, Nyamweru, Bufundi and Kaharo sub counties for planting along road reserves and other Gov't lands)

Non Standard Outputs: N/A N/A N/A  
Nusery of Araucaria cunninghamii and Grevillea robusta tree seedlings amounting to 11,000 established and raised

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>7,361</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	6,718
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>7,361</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>6,718</b>

#### Output: Forestry Regulation and Inspection

No. of monitoring and compliance 12 (Monitoring and compliance inspections carried out on forestry) 4 (Monitoring and compliance inspections carried out on forestry) 12 (Monitoring and compliance inspections carried out on forestry)

# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 8. Natural Resources

surveys/inspections undertaken	resource use and revenue collection in Kashambya, Muhanga TC, Hamurwa TC and Kabale Municipality.)	resource use and revenue collection in Kashambya, Rwamucucu and Muko Sub Counties)	resource use and revenue collection in Kashambya, Muhanga TC, Bukinda, Rwamucucu, Muko Hamurwa TC and Kabale Municipality.)
Non Standard Outputs:	N/A	N/A	N/A
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 10,360	<i>Non Wage Rec't:</i> 2,313	<i>Non Wage Rec't:</i> 15,360
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 10,360	<b>Total</b> 2,313	<b>Total</b> 15,360

#### Output: River Bank and Wetland Restoration

Area (Ha) of Wetlands demarcated and restored	0 (N/A)	0 (v)	0 (N/A)
No. of Wetland Action Plans and regulations developed	2 (Wetland action plans developed for Ahamuhonga foot path bridge and Ntaraga foot path bridge in Rwamucucu and Kashambya sub county construction.)	1 (Foot path bridge at Ahamuhonga in Kanyabaha wetland in Rwamucucu Sub County completed)	0 (N/A)
Non Standard Outputs:	Progress report to the Ministry of Water and Environment submitted on quarterly basis	Output not achieved during the FY	Progress report to the Ministry of Water and Environment submitted on quarterly basis  Completion of Ntaraga foot path bridge in Kashambya sub county. Restored wetlands and river banks monitored
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 7,925	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 7,924
	<i>Domestic Dev't</i> 9,821	<i>Domestic Dev't</i> 9,821	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 17,746	<b>Total</b> 9,821	<b>Total</b> 7,924

#### Output: Stakeholder Environmental Training and Sensitisation

No. of community women and men trained in ENR monitoring	0 (Not planned for the financial year)	0 (N/A)	100 (Women and men trained in ENR monitoring in LLGS)
Non Standard Outputs:	Not planned for the financial year	N/A	N/A
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 2,280
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 0	<b>Total</b> 0	<b>Total</b> 2,280

#### Output: Monitoring and Evaluation of Environmental Compliance

No. of monitoring and compliance surveys undertaken	12 (Monitoring and compliance surveys for EIAs of the developments in the 19 rural Sub-Counties and 3 Town councils reviewed and undertaken.)	4 (Monitoring and compliance surveys for EIAs and environmental audits undertaken in Kamuganguzi and Kashambya Sub Counties and Kabale Municipality)	6 (Monitoring and compliance surveys for EIAs of the developments in the 19 rural Sub-Counties and 3 Town councils reviewed and undertaken.)
Non Standard Outputs:	World Environment day on 5/6/2015, coordinated, conducted and celebrated.	N/A	World Environment day on 5/6/2016, coordinated, conducted and celebrated.

# Vote: 512 Kabale District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>4,280</b>	<i>Non Wage Rec't:</i>	250
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>4,280</b>	<b>Total</b>	<b>250</b>
				<b>Total</b>
				<b>2,000</b>

### 8. Natural Resources

#### Output: Land Management Services (Surveying, Valuations, Tittling and lease management)

No. of new land disputes settled within FY	24 (Land disputes settled in 22 LLGs of monitoring and compliance surveys undertaken in 22 LLGs of Bufundi, Muko, Ikumba, Ruhija, Hamurwa, Bubare, Hamurwa Town Council , Kitumba, Kamuganguzi, Kaharo, Kyanamira, Buhara, Rubaya, Butanda, Bukinda, Rwamucucu, Kamwezi, Kashambya , Katuna town council, Muhanga town council and Nyamweru.)	4 (Land disputes settled in Kabale Municipality and 2 cases pending in Court)	24 (Land disputes settled in 22 LLGs of monitoring and compliance surveys undertaken in 22 LLGs of Bufundi, Muko, Ikumba, Ruhija, Hamurwa, Bubare, Hamurwa Town Council , Kitumba, Kamuganguzi, Kaharo, Kyanamira, Buhara, Rubaya, Butanda, Bukinda, Rwamucucu, Kamwezi, Kashambya , Katuna town council, Muhanga town council and Nyamweru.)
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Non Standard Outputs:	8 Land board meetings held, 300 instructions to survey issued, 300 freeholds offered, 100 leaseholds offered, Nshanjare market and Muko Rest camp site in Muko sub county processed, Nile Fresh and Border market titles in Kamuganguzi sub county processed.	4 Land board meetings held at district level, 240 freeholds offered, 70 leaseholds offered and 48 instructions to survey issued, Nshanjare market and Muko Rest camp site in Muko sub county, Nile Fresh and Border market in Kamuganguzi sub county title deeds processed.	8 Land board meetings held, 300 instructions to survey issued, 300 freeholds offered, 100 leaseholds offered, District lands surveyed at Muko Market, Muko Rest Camp, Kiruruma border market, Lands offices, Remand home, High Court offices, Rubaya tea plantations, Rushebeya market, Bubare sub county headquarters and physical planning of Kiruruma Cross border market hinterland
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	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>19,175</b>	<i>Non Wage Rec't:</i>	5,078	<i>Non Wage Rec't:</i>	29,175
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>19,175</b>	<b>Total</b>	<b>5,078</b>	<b>Total</b>	<b>29,175</b>

#### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

	<i>Wage Rec't:</i>	<b>6,160</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	6,160
	<i>Non Wage Rec't:</i>	<b>9,345</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	9,345
	<i>Domestic Dev't</i>	<b>16,868</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	16,368
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>32,373</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>31,873</b>

### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign & Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

# Vote: 512 Kabale District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 9. Community Based Services

#### Function: Community Mobilisation and Empowerment

##### 1. Higher LG Services

#### Output: Operation of the Community Based Services Department

Non Standard Outputs:	2014/15	2015/16
Annual Work plan prepared. 4 quarterly departmental progress reports compile. 4 Quarterly staff meetings held at the department. 22 CDOs provided with Support supervision and mentoring lessons in 19 sub counties and 3 town councils. 4 quarterly HIV/AIDS meetings held at district headquarters. Mentorship to CBSD staff provided to 22 LLGs and with their with stakeholders. One Semi - annual meeting on HIV/AIDS held in the district Rukiiko hall. At least 5. Community projects on CDD, FAL, PWDs, Women, Elderly and PHAs monitored per Sub County per quarter in 19 sub counties and 3 town councils. Workshops on sharing information on development projects attended in the districts of Kampala, Mukono, Mbarara, Kisoro, Kasese, Masaka and Jinja and at district level. Support supervision to CDOs conducted in 22 LLGs. NGOs/CSOs/FBOs implementing development activities liaised with.	Annual departmental work plan prepared and input in OBT. 2 quarterly departmental progress report compiled. 22 CDOs in 19 Sub Counties and 3 Town councils support supervised. 3 Top Management meetings attended. 22 CDOs mentored on gender mainstreaming. One quarterly District HIV/AIDS Committee meeting held in council Hall. A two day meeting on presentation of key budgetary preparation and execution constraints with new budgetary reforms attended in Masaka. CDD and FAL activities in the Sub Counties of Muko and Hamurwa monitored. Two Community Based Services staff at district level mentored.	Annual Work plan for Community Based Services Department prepared. 40 CDD community projects monitored in 22 LLGs. 4 quarterly departmental OBT reports prepared and submitted. Monthly staff meetings conducted at district headquarters. 4 quarterly District HIV/AIDS meeting at district headquarters held. 4 quarterly mentorship sessions to Community Based Services staff at district headquarters provided. 4 quarterly workshop/seminar on information sharing and dissemination of policies organized by the centre and development partners within and outside the district attended. 4 quarterly activity implementation of NGOs/CSOs/FBOs and other implementing partners monitored. 4 quarterly liaison meetings with Ministry of Gender, Labour and Social Development conducted on policy and pertinent issues affecting the operations of the department conducted. A Laptop and printer procured.

<i>Wage Rec't:</i>	<b>342,662</b>	<i>Wage Rec't:</i>	120,837	<i>Wage Rec't:</i>	342,662
<i>Non Wage Rec't:</i>	<b>23,610</b>	<i>Non Wage Rec't:</i>	10,349	<i>Non Wage Rec't:</i>	38,340
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>366,272</b>	<b>Total</b>	<b>131,186</b>	<b>Total</b>	<b>381,002</b>

#### Output: Probation and Welfare Support

No. of children settled	80 (Child abuse cases managed in Kabale municipality, Muhanga Town council and Katuna Town council. 10 abandoned children resettled to the sub counties of Kitumba, Katuna Town council, Kyanamira, Bubare, Hamurwa Town council. Buhara, Muhanga Town council, Maziba and Ikumba.)	6088 (Child abuse cases managed in 25 LLGs. 18 court sessions on child/juvenile protection cases attended, 5 High court sessions on legal guardianship and adoption case attended.)	20700 (Child cases settled in 25 lower local governments. 10 abandoned children resettled in Sub counties.)
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# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 9. Community Based Services

Non Standard Outputs:	<p>4 district level OVC coordination meetings conducted. Community outreach clinics on child protection conducted in 139 parishes. 55 health workers, police officers, CDOs/ACDOs, FCC officials, VHTs, and community volunteers trained in child protection and care. SMC from 20 schools trained on child care and protection. 25 CDOs facilitated for data collection and entry at district level. Data analysis and review meetings for information working group of DOVCC held. 25 LLGs and NGOs supported with technical support supervision including data audits. One OVC program implementers' experience sharing meeting held at the District level. Development partners to support youth and children activities identified in all LLGs. 6 LDP trainees facilitated to disseminate information. 10 children in contact with the law transferred in the remand home. 24 court sessions attended. 20 support supervision visits to the remand home and police conducted. 139 Community outreach clinics on child protection conducted. Day of the African child celebrated annually. 12 skills training for OVC care givers in Income generating activities conducted in 25 LLGs. 4 meetings with Development partners to support OVC activities conducted. 2 meetings to Lobby for OVC resources from Donors conducted. Day of the African child and youth celebrated annually. 120 Youth groups identified to benefit from entrepreneurship skills. 80 youth groups visited and supported with technical guidance. 1540 OVC cases from the Town councils of Muhanga, Katuna, Hamurwa and the sub counties of Kitumba, Bukinda, Kyanamira, Bubare, Hamurwa, Buhara, Nyamweru, Ikuma, Muko, Bufundi, Butanda, Kamwezi, Kamuganguzi, Rwamucucu, Maziba, Rubaya, Buhara, Kashambya, Kaharo, Southern, northern and</p>	<p>2 District level OVC coordination meetings conducted in two quarters. 2 District based OVC service providers' coordination and networking meetings held and 50 sub county based service providers learning networks, coordination (SLAs) and sharing OVC monitoring data meetings conducted. 10,912 mapped children reached with home visiting and CSI, Community outreach clinics on child protection conducted in 46 parishes. 30 Para-social workers including VHTs, FAL instructors and Community based groups' leaders, and child protection committees' leaders trained in child care and protection. 25 CDOs facilitated for data collection and entry at district level in 2 quarters. 2 Data analysis and review meetings for strategic information technical working committee (SI-TWC) of DOVCC conducted. 12 LLGs and 11 NGOs supported with technical support supervision including data audits. 5 youth groups visited and supported with technical guidance. 25 sub counties facilitated to conduct support supervision visits to community groups in 2 quarters.</p>	<p>4 district level OVC coordination meetings Conducted. Community outreach clinics on child protection in 100 parishes conducted. 60 Para-social workers (FAL instructors, VHTs, FBOs, CBOs, School Management Council committees (SMC), and LCIII court officials) trained in child protection. 25 CDOs facilitate for data collection and entry at district level. 4 Data analysis and review meetings held for information working group of DOVCC. Technical support supervision conducted in 25 LLGs and NGOs including data audits. 1 OVC program implementers' experience sharing meeting Held at the District level. The Day of the African child celebrated. 25 sub counties Facilitated to conduct support supervision visits to community groups. 4 District based OVC service providers' coordination and networking meetings held. 25 Sub Counties Supported to conduct service providers learning networks, coordination (SLAs) and information sharing meetings. 4 meetings with Development partners to support OVC activities Conducted. 4 meetings to Lobby for OVC resources from Donors conducted.</p>
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# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 9. Community Based Services

central division provided with legal protection .

45 OVC service providers coached/trained on OVC data MIS. 25 sub counties facilitated to conduct support supervision visits to community groups. 4 District based OVC service providers' coordination and networking meetings held. 25 sub county based service providers learning networks, coordination (SLAs) and sharing OVC monitoring data supported. 25 CDOs/ACDOs facilitated to follow up mapped children. 3500 vulnerable children registered.

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>7,544</b>	<i>Non Wage Rec't:</i>	3,640	<i>Non Wage Rec't:</i>	12,580
<i>Domestic Dev't</i>	<b>5,000</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>104,353</b>	<i>Donor Dev't</i>	46,831	<i>Donor Dev't</i>	104,353
<b>Total</b>	<b>116,897</b>	<b>Total</b>	<b>50,471</b>	<b>Total</b>	<b>116,933</b>

#### Output: Community Development Services (HLG)

No. of Active Community Development Workers	22 (Active CDOs supported with operational funds to handle cases, monitor projects, analyze gender mainstreaming in planning and budgeting, train groups on group dynamics, sanitation and hygiene and identify communities to benefit from Government programs.)	22 (CDOs facilitated with operational funds to handle gender and OVC cases, monitor community projects, gender mainstream development plans and sensitize communities on gender issues, mobilize communities to participate and benefit from development programmes provided by government and other development partners.)	22 (Active CDOs supported with operational funds to handle cases, monitor projects, analyze gender mainstreaming in planning and budgeting, train groups on group dynamics, sanitation and hygiene and identify communities to benefit from Government programs.)
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Non Standard Outputs:	NA	NA	NA
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>
	<b>0</b>	0	0
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>
	<b>5,264</b>	3,933	5,264
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>
	<b>0</b>	0	0
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>
	<b>0</b>	0	0
	<b>Total</b>	<b>Total</b>	<b>Total</b>
	<b>5,264</b>	<b>3,933</b>	<b>5,264</b>

#### Output: Adult Learning

No. FAL Learners Trained	2200 (FAL learners ie 100 learners per sub county trained in reading, writing, numeracy and basic english at level one and two in 22 LLGs)	1650 (FAL learners trained in reading, writing, numeracy and Basic English at level one and two in 22 LLGs.)	3300 (FAL learners trained in reading, writing, numeracy and basic English at level one and two in 22 LLGs)
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# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 9. Community Based Services

Non Standard Outputs:	120 FAL classes in 22 LLGs supported with 10 cartons of chalk, 120 primers, 20 chalk boards, 120 letter chats. 120 Runyankole/Rukiga text books, 44 instructors trained in 19 sub counties and 3 town councils. 120 FAL instructors supported with quarterly allowances. 22 quarterly FAL review meetings conducted at LLGs of CDOs with FAL Instructors. Quarterly District level FAL review meeting of CDOs with FAL coordinator conducted.	125 FAL instructors supported with motivation allowance for two quarters. 22 Sub County FAL review meetings of CDOs and FAL instructors for two quarters conducted. FAL review meetings at district level for two quarters conducted. FAL instructional materials collected and distributed to FAL instructors.	130 FAL classes in 22 LLGs supported with 5 cartons of chalk, 130 primers distributed. 25 instructors trained. 130 FAL instructors supported with quarterly allowances. 22 quarterly FAL review meetings conducted at LLGs of CDOs with FAL Instructors. Quarterly District level FAL review meeting of CDOs and FAL implementing partners with FAL coordinator conducted. FAL proficiency exams administered to FAL learners. Quarterly FAL reports compiled and submitted to the Ministry of Gender, Labour and Social Development
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>20,782</b>	<i>Non Wage Rec't:</i>	8,020	<i>Non Wage Rec't:</i>	20,782
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>20,782</b>	<b>Total</b>	<b>8,020</b>	<b>Total</b>	<b>20,782</b>

#### Output: Gender Mainstreaming

Non Standard Outputs:	25 sensitization meetings for gender mainstreaming and women empowerment in all LLG and HLG conducted. 4 monitoring visits to women groups and projects made to Sub counties of Bubare, Kamuganguzi, Kyanamira and Rubaya. 4 workshops and seminars on women and gender issues attended in Kampala and Mbarara.	11 CDOs of Kaharo, Maziba, Bukinda, Buhara and Kyanamira trained in gender mainstreaming. Consultation meetings conducted at the Ministry of Gender, Labour and Social Development on women issues. International Women's day celebrated in Muko Sub County where Women exhibitions punctuated the celebrations that were colorful. Gender mainstreaming carried out in Sub counties of Kamwezi, Bukinda, Muhanga TC, Rwamucucu, Kashambya, and Maziba. 25 gender issues settled in office, Batwa sensitization meetings attended, 14 water advocacy meetings attended in Sub Counties. Accountabilities of beneficiaries of women grant submitted to the Ministry of Gender Labour and Social Development.	25 sensitization meetings for gender mainstreaming and women empowerment conducted in three counties of Rukiga, Ndorwa, Rubanda and the Municipality. 4 monitoring visits to women groups and projects made in 22 lower local governments. 4 meetings with development partners conducted at district level. To discuss issues of gender mainstreaming. 48 cases of gender issues handled at district level and followed up.
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>5,780</b>	<i>Non Wage Rec't:</i>	1,404	<i>Non Wage Rec't:</i>	5,780
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>5,780</b>	<b>Total</b>	<b>1,404</b>	<b>Total</b>	<b>5,780</b>

#### Output: Children and Youth Services

No. of children cases (	0 (NA)	0 (N/A)	40 (Children in contact with the law
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# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 9. Community Based Services

Juveniles) handled and settled

transferred to the remand home. 48 monitoring visits to the remand home and police Conducted to check on the conditions of children in contact with the law. 96 Court sessions on juvenile justice attended.)

Non Standard Outputs:

NA

N/A

1320 Unemployed Youth mobilized for engagement in youth livelihood program. 40 Youth groups supported with livelihood funds. 20 youth trained in skills development. 4 meetings to Lobby for funds from leaders, development partners and other district sections to support youth projects in 25 LLGs conducted. 4 meetings to develop proposals for youth conducted at district headquarters. 4 monitoring visits for implementation of youth projects conducted. 4 progress reports compiled and submitted to the Ministry of Gender Labour and Social Development.

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	333,174
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>333,174</b>

#### Output: Support to Youth Councils

No. of Youth councils supported

25 (Youth councils in 25 LLGs mobilized and supported to participate in productive activities and improvement in life skills planning. Youth groups in 25 LLGs identified and linked to development programmes for IGAs. 4 meetings conducted to Lobby for funds from leaders, development partners and other district sections to support youth projects in 25 LLGs. . 3 youth council mrmbers facilitated to attend the national youth day.)	22 (Youth councils in 22 LLGs mobilized and supported to participate in productive activities and improvement in life skills planning. 48 Youth projects in 22LLGs identified for support under (YLP).)	4 (Youth Council Executive meetings conducted at District head quarters. 22 Sub county Youth councils support supervised by District Youth Council executive. 44 youth projects in 22 LLGs monitored. Annual Youth day celebrated. 1 annual youth council conducted.)
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# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 9. Community Based Services

Non Standard Outputs: 4 District Youth Council meetings at District HQs conducted. 22 Sub county Youth councils visited by District Youth Council executive. 22 youth projects monitored and one Youth day celebrated. 3 workshops attended in Kampala and Mbarara. 45 youth Group Supported in IGAs in 25 LLGs.

2 District Executive Committee meeting held. District Youth council Chairperson and the Secretary female Affairs facilitated to attend the National Youth council meeting in Moroto District. District Youth Executive Committee facilitated to monitor youth projects in Kacerere ward in Katuna Town Council and Kisasa Parish in Kamuganguzi Sub County.

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>340,756</b>	<i>Non Wage Rec't:</i>	10,364	<i>Non Wage Rec't:</i>	7,582
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>340,756</b>	<b>Total</b>	<b>10,364</b>	<b>Total</b>	<b>7,582</b>

#### Output: Support to Disabled and the Elderly

No. of assisted aids supplied to disabled and elderly community	20 (Assistive Aids supplied to disabled and elderly community.)	0 (N/A)	40 (PWDs and elderly persons Supported with assistive aids of crutches and clippers to help their mobility. 40 PWDs and elderly persons to benefit from assistive aids identified from the 22 Lower Local Governments.)
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# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 9. Community Based Services

Non Standard Outputs:	<p>4 PWDs Executive meetings held at district headquarters. 4 quarterly Special PWD Grant Committee meetings held at district headquarters. 15 PWD groups supported with special PWD grant to engage in income generation. 25 PWD projects monitored. Eldrely persons mobilised in 22 LLGs to form groups and benefit from government programmes.</p>	<p>Special prayers for Older Persons conducted in all worshipping places from 27-29th September. 3 Radio talk shows conducted on Voice of Kigezi, Hope Radio and Freedom Radio in preparation for International Elderly day between 29th September. 2nd October, 2014. A health camp for older persons conducted at Kabale Stadium. 302 older persons examined for diabetes and pressure while 14 acute cases referred to Kabale Referral Hospital. 1 Executive meeting conducted. Facilitated chairperson disability council to conduct monitoring of Sub County based associations of Ikumba, Kashambya and Buhara sub counties. Chairperson disability council and SCDO facilitated to attend the International white cane day. 1 Disability Executive meeting conducted. Facilitated chairperson disability council to conduct monitoring of Sub County based associations of Ikumba, Kashambya and Buhara sub counties. Chairperson disability council and SCDO facilitated to attend the International white Cane day in Kampala. A verification meeting exercise of PWDs groups conducted in the sub counties of Muko, Hamurwa Town council, Hamurwa Sub County, Maziba, Rwamucucu, Bukinda, Buhara and Kamuganguzi. 1 special grants selection committee meeting held and approved the following groups to access funds Burime Barema Group, Kaara Barema Group, Bazeire Babaana Baarema, Nyanja PWDS Kweterana and Mpungu Muruka Barema Kweterana. 8 groups supported with special PWD grant. Groups are Ikumba Barema Tukwatanise, Ruhija Abarema S/C group, Kabale Association of Parents with Mentally retarded Persons, Burime Barema Group, Kaara Barema Group, Bazeire Babaana Baarema, Nyanja PWDS Kweterana and Mpungu Muruka Barema Kweterana.</p>	<p>4 PWDs Executive meetings held at district headquarters. 4 quarterly Special PWD Grant Committee meetings held at district headquarters. 19 PWD groups supported with special PWD grant to engage in income generating activities in 19 LLGs. Proposed groups to benefit-Mwendio Barema Kweterana of Kitumba, Mushanje Barema Kweterana from Ikumba, Kavu Barema Kweterana of Maziba, Kahondo PWDs group from Maziba, Kyokyezo Parish Barema group from Nyamweru, Rwakanyeire Barema group from Kitumba, Lake Bunyonyi group from Kitumba, Katuna Disabled Get Together group, Katenga –Kaharo PWDs group, Muguri PWDs group of Rubaya, Rweke Barema kweterana Buhara, Ibumba Barema group of Rwamucucu, Mparo barema Twimukye of Rwamucucu, Nyakasiru Barema Tweyombeke from Bukinda, Bigaaga Abarema group of Butanda, Kashasha Barema Tukwatanise, from Bufundi, Nyaruhanga Barema group from Ikumba and Nyakagyera Barema Twimukye of Kyanamira. 4 PWD projects monitored in 22 LLGs. 5 Groups for Older Persons mobilized.</p>
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Wage Rec't: 0 Wage Rec't: 0 Wage Rec't: 0

# Vote: 512 Kabale District

## Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 9. Community Based Services

<i>Non Wage Rec't:</i>	<b>54,197</b>	<i>Non Wage Rec't:</i>	19,194	<i>Non Wage Rec't:</i>	59,802
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>54,197</b>	<b>Total</b>	<b>19,194</b>	<b>Total</b>	<b>59,802</b>

#### Output: Culture mainstreaming

Non Standard Outputs: 4 district based Cultural leaders meetings conducted. 22 meetings on cultural activities conducted in 22 Sub Counties. Meetings on culultre attended in Kampala and Masaka.

Output not achieved in the FY

Sensitization meetings on the effects of unprogressive cultural values and customs on development in Kabale district Conducted in 22 Lower Local Governments. 4 quarterly district level Cultural leaders meetings Conducted.

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>2,000</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	2,000
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>2,000</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>2,000</b>

#### Output: Labour dispute settlement

Non Standard Outputs: 100 labour disputs handled.some solved and others referred. Calculation of workman's compensation done in 25 LLGs. 15 sensitization meetings of employees and employers about labour laws and workers rights conducted in 25 LLGs and mobilized for recruitment of casual labour in 12 companies.

15 labour related complaints solved. Thirteen were due to nonpayment of wages, 2 due to pay offs as contracts were terminated. 76 recruited workers screened to determine if they were of age. 7 Workman's compensation calculated, 6 from Reynolds Construction Company and one from The Vision Group, Mbarara. A total amount of Shs 57,250,620= calculated. 8 workplace inspections carried out in the Sub counties of Muko, Ruhija, and Bufundi.

100 labour disputes handled, some solved and others referred. Calculation of workman's compensation done in 25 LLGs. 15 sensitization meetings of employees and employers about labour laws and workers rights conducted in 25 LLGs and mobilized for recruitment of casual labour in 12 companies.

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>5,100</b>	<i>Non Wage Rec't:</i>	450	<i>Non Wage Rec't:</i>	5,100
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>5,100</b>	<b>Total</b>	<b>450</b>	<b>Total</b>	<b>5,100</b>

#### Output: Reprerentation on Women's Councils

No. of women councils supported

4 (4 Women Executive Committee meetings conducted at District headquarters. One Women Council Meeting conducted at District Headquarters. 22 Women projects monitored in 22 LLGs. Support Woman Council Chairperson attend workshops at natitioal level. International Women's day. odrganise and celerated. 6 Women groups supported with womern grantt funds from 6 Sub counties to improve their projects by engaging in viavle Income generating

2 (Women Council Executive meeting conducted. Women Council Executive meeting held at Hotel Home Again. Women groups that benefitted from women grant monitored in the Sub Counties of Muko, Rubaya, Bubare, Southern Division, Kaharo, Kashambya, Kyanamira and Butanda.)

4 (Women Executive Committee meetings Conducted at District headquarters. 1 Women Council Meeting Conducted at District Headquarters. 22 Women projects Monitored in 22 LLGs. International Women's day Organized and celebrated.)

# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 9. Community Based Services

Non Standard Outputs:	activities)	N/A		Women groups mobilized for Women livelihood program in 22 Lower Local Governments. Two groups from each LLG supported with women livelihood fund. Advocacy meetings for leaders at district and Sub County levels conducted. Reports compiled and submitted to the Ministry of Gender Labour and Social Development.		
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>7,582</b>	<i>Non Wage Rec't:</i>	6,192	<i>Non Wage Rec't:</i>	7,582
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>7,582</b>	<b>Total</b>	<b>6,192</b>	<b>Total</b>	<b>7,582</b>

#### 2. Lower Level Services

##### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:						
	<i>Wage Rec't:</i>	<b>20,371</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	1,751
	<i>Non Wage Rec't:</i>	<b>68,954</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	68,954
	<i>Domestic Dev't</i>	<b>130,705</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	130,705
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>220,030</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>201,409</b>

### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

### 10. Planning

#### Function: Local Government Planning Services

##### 1. Higher LG Services

##### Output: Management of the District Planning Office

# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 10. Planning

Non Standard Outputs:	Attended workshops/meetings in and outside Kabale district in Mbarara, Masaka, Jinja, Kasese and Kampala. Coordinated and integrated development planning and budgeting including all the 22 lower local governments and departments. Ministries and other Government/agencies departments, stakeholders, district departments and 22 LLGs linked to the development process of Kabale district. Planning unit staff motivated to deliver to perform their normal duties. Office consumable/utilities paid and vehicles LG 0037-13 and UAA 108Z maintained and repaired. Conducted and coordinated LLG internal assessment under minimum conditions and performance measures and follow ups made.	Collected socio-economic data for integration in development planning. Submitted 4th quarter district physical progress reports to MoFPED. Attended a training workshop in Kampala on government assessment tools and process (scorecard) by OPM. Prepared and submitted district physical progress report for 1st quarter. Attended regional LGBFP 2015/2015 FY. Attended 1st annual socio-economic summit held at Munyonyo, Kampala.	Attended workshops/meetings in and outside Kabale district in Mbarara, Masaka, Jinja, Kasese and Kampala organized by Ministries, Departments, Development Partners and NGOs. Coordinated integrated development planning and budgeting including all the 22 LLGs and 11 departments and outputs of Development partners and NGOs. Produced and submitted LGMSD and OBT quarterly progress reports and annual work plans. Conducted and coordinated LLG internal assessment under minimum conditions and performance measures and follow ups made.
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<i>Wage Rec't:</i>	<b>17,212</b>	<i>Wage Rec't:</i>	24,547	<i>Wage Rec't:</i>	23,212
<i>Non Wage Rec't:</i>	<b>25,500</b>	<i>Non Wage Rec't:</i>	11,678	<i>Non Wage Rec't:</i>	54,419
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>42,712</b>	<b>Total</b>	<b>36,225</b>	<b>Total</b>	<b>77,632</b>

#### Output: District Planning

No of qualified staff in the Unit	5 (Qualified staff in the Unit and equipped with office equipment.)	0 (Output not attained during the FY)	5 (Qualified staff in the Unit and equipped with office equipment)
No of minutes of Council meetings with relevant resolutions	6 (Minutes of council meetings with relevant resolutions compiled for review.)	2 (Minutes of Council meetings with relevant resolutions compiled for review.)	6 (Minutes of council meetings with relevant resolutions compiled for review.)
No of Minutes of TPC meetings	12 (TPC meeting held to discuss development issues affecting the district in the district council hall on atleast monthly basis.)	6 (TPC meetings held in the CAOs office for the months of July, August, September, October, November and December 2014)	12 (TPC meeting held to discuss development issues affecting the district in the district council hall on atleast monthly basis.)
Non Standard Outputs:	Conducted budget reviews with departments and 22 LLGs on key performance indicators.	Output not attained during the FY	Conducted quarterly budget reviews with departments and 22 LLGs on key priority budget performance indicators.

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>9,000</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	11,610
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>9,000</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>11,610</b>

#### Output: Statistical data collection

Non Standard Outputs:	The District Statistical Abstract for 2013/2014 prepared, updated and submitted to UBOS. Prepared and compiled Kabale District Local Government achievements registered since 2012/3.	Trained 94 LLGs supervisors, 239 parish supervisors and 1690 enumerators to conduct Population and Housing census 2014 covering 25 LLGs	The District Statistical Abstract for 2014/2015 prepared, updated and submitted to UBOS. Prepared and compiled Kabale District Local Government achievements for the last 3 years.
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# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 10. Planning

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	7,910	<i>Non Wage Rec't:</i>	1,343,284	<i>Non Wage Rec't:</i>	7,180
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>7,910</b>	<b>Total</b>	<b>1,343,284</b>	<b>Total</b>	<b>7,180</b>

#### Output: Demographic data collection

Non Standard Outputs: Population variables collected and intergrated into development planning process at all levels of governance in all sectors. Output not attained during the FY Population variables collected from 22 LLGs and intergrated into development planning and budgeting process at all levels of governance in all sectors for evidence planning and decision making..

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	6,168	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	6,910
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>6,168</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>6,910</b>

#### Output: Development Planning

Non Standard Outputs: Conducted budget performance across 22 LLGs against the planned activities for 2014/15. Formulated and finalized LGBFP 2015/16. District quarterly progress reports prepared and submitted to MoFPED for 2014/15. District annual and quarterly work plans for 2014/2015 prepared and submitted to MoFPED. Prepared and submitted LGMSD quarterly work plans 2014/15 and physical progress reports 2014/15 including 22 LLGs and Capacity building grant reports. Coordinated development planning in 22 LLGs and 11 departments. Documented and complied inventory of investments financed during 2013/2014. Conducted budget performance across 22 LLGs against the planned activities for 2014/15. District quarterly progress reports prepared and submitted to MoFPED for 2014/15. Prepared and submitted LGMSD quarterly work plans 2014/15 and physical progress reports 2014/15 including 22 LLGs and Capacity building grant reports. Coordinated development planning in 22 LLGs and 11 departments. Conducted district budget conference targeting all development partners, NGOs, CSOs and 22 LLGs to review the previous performance and plans for 2016/17. Formulated and finalized LGBFP 2016/17. District annual and quarterly work plans for 2015/2016 prepared and submitted to MoFPED. Coordinated development planning in 22 LLGs and 11 departments.

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	17,000	<i>Non Wage Rec't:</i>	11,515	<i>Non Wage Rec't:</i>	20,980
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>17,000</b>	<b>Total</b>	<b>11,515</b>	<b>Total</b>	<b>20,980</b>

#### Output: Management Information Systems

Non Standard Outputs: N/A N/A Posted quarterly mandatory notices and publications at district and sub-county notice boards. Prepared, Communicated and disseminated district budget performance in print and electronic media as well as district state of affairs on annual basis.

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
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# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 10. Planning

<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	4,832
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>4,832</b>

#### Output: Operational Planning

Non Standard Outputs: Quarterly Notices/publication prepared and posted at district headquarters, sub-county headquarters and community. Prepared and submitted monthly accounts to MoFPED. Prepared district achievements for council attention and district state of affairs on annual basis

Carried out advertising and public relations around the district to guide the population showing video on passion fruit growing, dairy farming, apple growing and apiary farming. Displayed releases on 10 notice boards of sub counties and district headquarters.

Prepared and submitted monthly accounts and quarterly progress reports and plans to MoFPED. Prepared and submitted quarterly district progress reports to MoFPED and MoLG

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>24,832</b>	<i>Non Wage Rec't:</i>	1,948	<i>Non Wage Rec't:</i>	22,251
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>24,832</b>	<b>Total</b>	<b>1,948</b>	<b>Total</b>	<b>22,251</b>

#### Output: Monitoring and Evaluation of Sector plans

Non Standard Outputs: Conducted quarterly monitoring visits by technical departments and DEC for all funded development investments for policy action. Carried out and mentored 22 LLGs in participatory development planning and budgeting process and quarterly reporting for social accountability to the public.

Conducted monitoring exercise and mentoring visits to Investments. Collected information from 22 LLGs in preparation for of OBT reports. Collected and compiled Final Contract Form B variable indicators. Prepared and compiled draft contract for B 2014/2015.

Conducted quarterly monitoring visits by technical departments and DEC for all funded development investments for policy action. Monitored and mentored 22 LLGs in participatory development planning, administration and budgeting process and quarterly reporting for social accountability to the public.

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>25,000</b>	<i>Non Wage Rec't:</i>	25,823	<i>Non Wage Rec't:</i>	17,856
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>25,000</b>	<b>Total</b>	<b>25,823</b>	<b>Total</b>	<b>17,856</b>

#### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	<b>4,000</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	4,000
<i>Non Wage Rec't:</i>	<b>13,987</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	11,217
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>17,987</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>15,217</b>

# Vote: 512 Kabale District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 10. Planning

#### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

### 11. Internal Audit

#### Function: Internal Audit Services

##### 1. Higher LG Services

#### Output: Internal Audit

No. of Internal Department Audits	4 (Internal departmental audit reports prepared and submitted to council for discussion and Implementation.)	2 (Internal departmental audit reports for 2nd and 1st quarters prepared and submitted to council for discussion and Implementation.)	4 (Internal departmental audit reports prepared and submitted to council for discussion and Implementation.)
Date of submitting Quaterly Internal Audit Reports	15/10/2014 (Prepared and submitted quarterly audit reports to Chairperson LC 5, CAO, CFO and PAC covering all departments and 19 subcounties.)	15/1/2015 (Prepared and submitted quarterly audit reports to Chairperson LC 5, CAO, CFO and PAC covering all departments and 19 subcounties.)	15/10/2015 (Prepared and submitted quarterly audit reports to Chairperson LC 5, CAO, CFO and PAC covering all departments and 19 subcounties.)
Non Standard Outputs:	Conducted internal assessment of lower local governments in minimum conditions and performance. Conducted board of survey on cash and assets of the district.	Attended budget consultative meeting in Masaka and annual General assembly meeting of LGIAA. Audited the Town Engineer of Muhanga Town Council for misappropriation of funds. Audited and verified books of accounts in 5 sub counties of Muko, Rubaya, Ikumba, Rwamucucu and Bubare. Audited 20 primary schools in Rubanda County. Audited 10 health centres in Ndorwa west sub-district. Conducted special audit in community based services department i.e. FAL and Kitumba sub county on revenue performance.	Conducted internal assessment of lower local governments in minimum conditions and performance. Conducted board of survey on cash and assets of the district.
	Wage Rec't: <b>17,724</b>	Wage Rec't: 13,644	Wage Rec't: 27,724
	Non Wage Rec't: <b>25,300</b>	Non Wage Rec't: 10,802	Non Wage Rec't: 36,300
	Domestic Dev't <b>0</b>	Domestic Dev't 0	Domestic Dev't 0
	Donor Dev't <b>0</b>	Donor Dev't 0	Donor Dev't 0
	<b>Total 43,024</b>	<b>Total 24,445</b>	<b>Total 64,025</b>

##### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

Wage Rec't:	<b>27,057</b>	Wage Rec't:	0	Wage Rec't:	27,057
Non Wage Rec't:	<b>10,600</b>	Non Wage Rec't:	0	Non Wage Rec't:	43,600
Domestic Dev't	<b>0</b>	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	<b>0</b>	Donor Dev't	0	Donor Dev't	0

# Vote: 512 Kabale District

## Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 11. Internal Audit

<i>Total</i>	<b>37,657</b>	<i>Total</i>	<b>0</b>	<i>Total</i>	<b>70,657</b>
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### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

<i>Wage Rec't:</i>	<b>30,720,646</b>	<i>Wage Rec't:</i>	13,869,344	<i>Wage Rec't:</i>	32,642,407
<i>Non Wage Rec't:</i>	<b>10,594,443</b>	<i>Non Wage Rec't:</i>	5,345,909	<i>Non Wage Rec't:</i>	17,819,267
<i>Domestic Dev't</i>	<b>2,903,858</b>	<i>Domestic Dev't</i>	439,212	<i>Domestic Dev't</i>	2,635,968
<i>Donor Dev't</i>	<b>1,385,378</b>	<i>Donor Dev't</i>	304,998	<i>Donor Dev't</i>	922,171
<i>Total</i>	<b>45,604,325</b>	<i>Total</i>	<b>19,959,463</b>	<i>Total</i>	<b>54,019,813</b>

# Vote: 512 Kabale District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
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### Ia. Administration

#### Function: District and Urban Administration

##### I. Higher LG Services

#### Output: Operation of the Administration Department

Non Standard Outputs:	Staff Salaries paid per month, monthly pension and gratuity paid. District programmes that are implemented in 19 sub counties and 3 town councils monitored and supervised. Legal services and annual subscriptions for ULGA paid. National and Local celebrations held within the district. Monthly TPC Meetings and weekly TMM held. Consultations with line Ministries made. Workshops and seminars attended within and outside the district. Disaster maintained and rehabilitated the affected areas in the district	<i>Allowances</i> <i>Advertising and Public Relations</i> <i>Workshops and Seminars</i> <i>Welfare and Entertainment</i> <i>Printing, Stationery, Photocopying and Binding</i> <i>Bank Charges and other Bank related costs</i> <i>IFMS Recurrent costs</i> <i>Subscriptions</i> <i>Guard and Security services</i> <i>Consultancy Services- Short term</i> <i>Fuel, Lubricants and Oils</i> <i>Maintenance - Vehicles</i>	33,649 3,000 1,500 2,000 5,719 6,000 30,000 6,000 5,000 18,000 34,519 50,415 Wage Rec't: 0 Non Wage Rec't: 185,363 Domestic Dev't: 10,439 Donor Dev't: 0 <b>Total 195,802</b>
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#### Output: Human Resource Management

Non Standard Outputs:	Newly appointed staff accessed to the payroll and payroll managed. Pay slips for all staff printed and distributed. Pension and gratuity payroll managed and staff performance managed. Staff leave roaster managed. End of year Get-together held. Staff support supervision carried out. District client charter developed. Submissions to DSC made and staff development managed. Attendance register computerized. Rewards and Sanctions Comiitee meetings held. Consultations to line ministries made. Submissions of relevant reports made to line ministries	<i>General Staff Salaries</i> <i>Allowances</i> <i>Staff Training</i> <i>Books, Periodicals &amp; Newspapers</i> <i>Computer supplies and Information Technology (IT)</i> <i>Welfare and Entertainment</i> <i>Printing, Stationery, Photocopying and Binding</i> <i>Small Office Equipment</i> <i>Telecommunications</i> <i>Travel inland</i> <i>Fuel, Lubricants and Oils</i> <i>Incapacity, death benefits and funeral expenses</i>	886,175 9,337 6,500 700 4,400 1,400 35,827 1,000 600 6,385 4,700 4,000 Wage Rec't: 886,175 Non Wage Rec't: 74,849 Domestic Dev't: 0 Donor Dev't: 0 <b>Total 961,024</b>
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#### Output: Capacity Building for HLG

Availability and implementation of LG capacity building policy and plan	yes (Capacity building policy and plan available and implemented.)	<i>Allowances</i> <i>Workshops and Seminars</i> <i>Staff Training</i> <i>Printing, Stationery, Photocopying and Binding</i>	5,282 26,427 55,642 1,500
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# Vote: 512 Kabale District

## Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	
		<i>US\$ Thousand</i>	
<b>1a. Administration</b>			
No. (and type) of capacity building sessions undertaken	0 (N/A)	<i>Consultancy Services- Short term</i>	17,000
		<i>Fuel, Lubricants and Oils</i>	3,000
Non Standard Outputs:	Conducted exchange visit on governance of local councils in Kigali Rwanda. Staff transfer Policy for health and education developed. 4 technical staff trained in public administration and management, PPM, certificate in administrative law. Head Teachers of primary and secondary schools, sub county chiefs, health centre IV in charges mentored on performance appraisal/ agreements. Skills enhancement trainings in Management and Leadership skills, Human Resource, Management in LG carried out. Capacity building needs assessment carried out. Nutrition awareness conducted and mainstreamed in development planning. Newly appointed staff inducted. Training committee meetings held. Client charter developed. Post training evaluation conducted. Conducted trainings of TPC sub-committees on their roles and responsibilities.		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	46,985
		<i>Domestic Dev't</i>	61,866
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>108,851</b>
<b>Output: Supervision of Sub County programme implementation</b>			
%age of LG establish posts filled	0 (N/A)	<i>Allowances</i>	16,001
		<i>Books, Periodicals &amp; Newspapers</i>	1,078
Non Standard Outputs:	projects supervised, implementation of government programmes supervised and monitored, staff mentored, support supervision carried out.	<i>Welfare and Entertainment</i>	16,000
		<i>Telecommunications</i>	1,200
		<i>Fuel, Lubricants and Oils</i>	17,820
		<i>Maintenance - Vehicles</i>	6,000
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	47,660
		<i>Domestic Dev't</i>	10,439
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>58,099</b>
<b>Output: Public Information Dissemination</b>			
Non Standard Outputs:	24 radio talk shows held to disseminate Gov't achievements and policy interventions on 3 Radio stations. 4 press conferences conducted at the district Head quarters. Financial quarterly releases disseminated at the District and LLG notice boards. Staff mentored in information and communication management. A District Communication Strategy developed, District activities publicized. 4 Press Releases issued. District website renewed and maintained.	<i>Allowances</i>	2,100
		<i>Books, Periodicals &amp; Newspapers</i>	1,500
		<i>Computer supplies and Information Technology (IT)</i>	375
		<i>Printing, Stationery, Photocopying and Binding</i>	450
		<i>Small Office Equipment</i>	500
		<i>Telecommunications</i>	500
		<i>Information and communications technology (ICT)</i>	500
		<i>Travel inland</i>	500

# Vote: 512 Kabale District

## Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	
		<i>US\$ Thousand</i>	
<b>1a. Administration</b>			
		<i>Fuel, Lubricants and Oils</i>	2,500
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	8,925
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>8,925</b>
<b>Output: Office Support services</b>			
Non Standard Outputs:	<b>2 adverts and 24 radio announcements made. Mobilized 19 sub counties and 3 town councils to identify and collect sufficient local revenue. Friendly work environment maintained.</b>	<i>Allowances</i>	16,950
		<i>Advertising and Public Relations</i>	1,500
		<i>Books, Periodicals &amp; Newspapers</i>	1,500
		<i>Computer supplies and Information Technology (IT)</i>	1,500
		<i>Welfare and Entertainment</i>	3,500
		<i>Printing, Stationery, Photocopying and Binding</i>	3,000
		<i>Small Office Equipment</i>	1,500
		<i>Bank Charges and other Bank related costs</i>	1,079
		<i>Telecommunications</i>	3,500
		<i>Guard and Security services</i>	19,868
		<i>Electricity</i>	3,000
		<i>Travel inland</i>	2,810
		<i>Fuel, Lubricants and Oils</i>	6,500
		<i>Maintenance - Vehicles</i>	2,000
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	68,207
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>68,207</b>
<b>Output: Assets and Facilities Management</b>			
No. of monitoring reports generated	0 (N/A)	<i>Allowances</i>	4,600
No. of monitoring visits conducted	0 (N/A)	<i>Fuel, Lubricants and Oils</i>	1,000
Non Standard Outputs:	<b>Annual board of survey carried out. District asset register updated and maintained.</b>	<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	5,600
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>5,600</b>
<b>Output: Records Management</b>			
Non Standard Outputs:	<b>District records managed and information easily accessed and maintained, classified for easy use, Records security graded, Records upgraded, records centre organized, district records computerised.</b>	<i>Allowances</i>	5,700
		<i>Computer supplies and Information Technology (IT)</i>	1,000
		<i>Printing, Stationery, Photocopying and Binding</i>	3,792
		<i>Travel inland</i>	1,500
		<i>Fuel, Lubricants and Oils</i>	1,500
		<i>Wage Rec't:</i>	0

# Vote: 512 Kabale District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item		<i>UShs Thousand</i>
<b>1a. Administration</b>			
		<i>Non Wage Rec't:</i>	13,492
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>13,492</b>
<b>3. Capital Purchases</b>			
<b>Output: Buildings &amp; Other Structures</b>			
No. of existing administrative buildings rehabilitated	0 (N/A)	<i>Non Residential buildings (Depreciation)</i>	35,494
No. of administrative buildings constructed	0 (N/A)		
No. of solar panels purchased and installed	0 (N/A)		
Non Standard Outputs:	<b>Renovated council building at district headquarters.</b>		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	35,494
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>35,494</b>
<b>Output: Office and IT Equipment (including Software)</b>			
No. of computers, printers and sets of office furniture purchased	15 (Tablets purchased and supplied to HoDs of Planning, Finance, Administration, Production & Marketing, Education & Sports, Community Development, Statutory Bodies, Public Health, Audit and Natural Resources. Purchased and supplied 2 ipads to Office of CAO and District Chairperson)	<i>Machinery and equipment</i>	5,701
Non Standard Outputs:	N/A		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	5,701
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>5,701</b>
<b>Output: Furniture and Fixtures (Non Service Delivery)</b>			
Non Standard Outputs:	<b>Purchased and supplied 4 tables for the office of the Chairman(2) and CAO(2).</b>		4,738
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	4,738
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>4,738</b>
<b>Output: Other Capital</b>			
Non Standard Outputs:	<b>Installed a 3000 litre tank at a 5 stance VIP latrine with its stand. Repaired sanitary facilities for office of the District Chairperson</b>		7,000
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	7,000



# Vote: 512 Kabale District

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## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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*UShs Thousand*

### *1a. Administration*

<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>7,000</b>

# Vote: 512 Kabale District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand	
		<i>Wage Rec't:</i>	886,175
		<i>Non Wage Rec't:</i>	451,081
		<i>Domestic Dev't</i>	135,677
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>1,472,933</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand	
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## 2. Finance

### Function: Financial Management and Accountability(LG)

#### 1. Higher LG Services

#### Output: LG Financial Management services

Date for submitting the Annual Performance Report	30/06/2016 (Annual performance report submitted to Council and MoFPED for review.)	<i>General Staff Salaries</i>	181,231
		<i>Allowances</i>	13,964
Non Standard Outputs:	54 Accounts Staff mentored in financial management. Financial laws and regulations complied with for implementation. Consultative meetings and workshops within and outside the District attended. Attended workshops and seminars outside the district	<i>Advertising and Public Relations</i>	950
		<i>Workshops and Seminars</i>	4,150
		<i>Books, Periodicals &amp; Newspapers</i>	2,000
		<i>Computer supplies and Information Technology (IT)</i>	1,870
		<i>Welfare and Entertainment</i>	2,975
		<i>Printing, Stationery, Photocopying and Binding</i>	3,500
		<i>Small Office Equipment</i>	441
		<i>Telecommunications</i>	3,500
		<i>Electricity</i>	2,500
		<i>Travel inland</i>	6,000
		<i>Fuel, Lubricants and Oils</i>	14,955
		<i>Maintenance - Vehicles</i>	5,159
		<i>Wage Rec't:</i>	181,231
		<i>Non Wage Rec't:</i>	61,964
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>243,195</b>

#### Output: Revenue Management and Collection Services

Value of LG service tax collection	150000000 (Local service tax assessed, mobilized and collected from business farmers, public servants and those engaged in gainful employment.)	<i>Allowances</i>	1,500
		<i>Advertising and Public Relations</i>	800
		<i>Computer supplies and Information Technology (IT)</i>	4,780
		<i>Printing, Stationery, Photocopying and Binding</i>	15,441
		<i>Small Office Equipment</i>	2,029
		<i>Travel inland</i>	2,500
		<i>Fuel, Lubricants and Oils</i>	8,000
		<i>Maintenance - Vehicles</i>	1,120

# Vote: 512 Kabale District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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### 2. Finance

Value of Other Local Revenue Collections: 125000000 (Other revenues included ; application fees, business license, liquor licenses, rent and rates, royalties, advertisement and billboards, parking fees, agency fees, market fees, sale of scrap and miscellaneous to be collected from sub-counties of; Kitumba, Kamuganguzi, Buhara, Rubaya, Butanda, Bufundi, Muko, Ikumba, Hamurwa, Ruhija, Nyamweru, Bubare, Kyanamira, Kaharo, Bukinda, Maziba, Kamwezi, Rwamucucu, Muhanga tc, Katuna Tc, Hamurwa tc and Kashambya and from district source based revenue collected that included land registration fees, loan application, rent and rates..)

Value of Hotel Tax Collected: 3300000 (Hotel tax collected from sub counties surrounding Lake Bunyonyi and other Tourist centers like Ruhija in the district.)

Non Standard Outputs: Revenue sources Inspected. Created and documented database of all revenue items

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	36,170
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>36,170</b>

#### Output: Budgeting and Planning Services

Date for presenting draft Budget and Annual workplan to the Council	4/4/2016 (Draft District Annual Work plan and Budget estimates for FY 2016/17 prepared and laid to Council for discussion by 4th April 2016)	<i>Allowances</i>	6,340
Date of Approval of the Annual Workplan to the Council	29/05/2016 (District Annual Work plan FY 2016/17 prepared and submitted to Council in the council hall for discussion and approval by 29th May 2016.)	<i>Advertising and Public Relations</i>	1,000
Non Standard Outputs:	N/A	<i>Workshops and Seminars</i>	5,000
		<i>Welfare and Entertainment</i>	2,000
		<i>Printing, Stationery, Photocopying and Binding</i>	7,000
		<i>Small Office Equipment</i>	2,700
		<i>Travel abroad</i>	1,700
		<i>Fuel, Lubricants and Oils</i>	2,460
		<i>Maintenance - Vehicles</i>	500
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	28,700
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b><i>Total</i></b>	<b>28,700</b>

#### Output: LG Expenditure mangement Services

<i>Allowances</i>	10,500
<i>Advertising and Public Relations</i>	1,800
<i>Workshops and Seminars</i>	5,000
<i>Hire of Venue (chairs, projector, etc)</i>	2,000
<i>Computer supplies and Information Technology (IT)</i>	3,500
<i>Welfare and Entertainment</i>	4,092
<i>Special Meals and Drinks</i>	6,928

# Vote: 512 Kabale District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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### 2. Finance

Non Standard Outputs:	Supervised and mentored 54 Accounts staff both at the district and in lower local governments. Expenditure management controlled and ensured proper timely release of funds to departments and lower local governments. Financial statements and books of accounts prepared according to the financial and accounting regulations 2007. Expenditure management and control through the commitment control system and votes emphasized. Accounts Staff trained on how to use New Chart of Accounts in expenditure management and Integrated Financial Management System.	<i>Printing, Stationery, Photocopying and Binding</i> 1,000 <i>Small Office Equipment</i> 250 <i>Bank Charges and other Bank related costs</i> 1,200 <i>Consultancy Services- Short term</i> 5,000 <i>Travel inland</i> 4,000 <i>Fuel, Lubricants and Oils</i> 9,194 <i>Maintenance - Vehicles</i> 7,075	Wage Rec't: 0 Non Wage Rec't: 61,539 Domestic Dev't 0 Donor Dev't 0 <b>Total 61,539</b>
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#### Output: LG Accounting Services

Date for submitting annual LG final accounts to Auditor General	30/09/2015 (Final Accounts 2014/2015 complied and submitted to Auditor Generals' Office in Mbarara office.)	<i>Travel inland</i> 2,000 <i>Fuel, Lubricants and Oils</i> 6,000 <i>Allowances</i> 12,000 <i>Advertising and Public Relations</i> 499 <i>Workshops and Seminars</i> 441 <i>Printing, Stationery, Photocopying and Binding</i> 3,000 <i>Small Office Equipment</i> 2,651	Wage Rec't: 0 Non Wage Rec't: 26,591 Domestic Dev't 0 Donor Dev't 0 <b>Total 26,591</b>
Non Standard Outputs:	4 quarterly Accountability reports prepared and submitted to MoFPED and DEC. Prepared and submitted Annual Workplans and Progress Reports to MoFPED. Attended Workshops outside and within the District. Consulted Sector Ministries regarding expenditure control and management.		

### 3. Capital Purchases

#### Output: Vehicles & Other Transport Equipment

Non Standard Outputs:	Purchased and supplied a double cabin pickup to enhance local revenue and administration	<i>Transport equipment</i> 120,000	Wage Rec't: 0 Non Wage Rec't: 0 Domestic Dev't 120,000 Donor Dev't 0 <b>Total 120,000</b>
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# Vote: 512 Kabale District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	
	UShs Thousand	
	<i>Wage Rec't:</i>	181,231
	<i>Non Wage Rec't:</i>	214,964
	<i>Domestic Dev't</i>	120,000
	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>516,195</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	
	UShs Thousand	

### 3. Statutory Bodies

#### Function: Local Statutory Bodies

##### 1. Higher LG Services

#### Output: LG Council Administration services

Non Standard Outputs: Paid pension and gratuity for teachers and local government staff. 6 Council sessions held in the District Rukiiko Hall. 6 sets of Council minutes and minute extracts prepared and submitted for implementation of Council resolutions. Attended workshops in and outside the district. Debated and passed motions and ordinances during council sessions	<i>General Staff Salaries</i>	70,751
	<i>Allowances</i>	20,000
	<i>Pension for Teachers</i>	2,257,132
	<i>Pension and Gratuity for Local Governments</i>	4,502,229
	<i>Advertising and Public Relations</i>	1,500
	<i>Workshops and Seminars</i>	42,500
	<i>Books, Periodicals &amp; Newspapers</i>	3,000
	<i>Computer supplies and Information Technology (IT)</i>	3,000
	<i>Welfare and Entertainment</i>	6,000
	<i>Special Meals and Drinks</i>	25,000
	<i>Printing, Stationery, Photocopying and Binding</i>	3,000
	<i>Small Office Equipment</i>	1,500
	<i>Bank Charges and other Bank related costs</i>	1,000
	<i>Telecommunications</i>	9,000
	<i>Electricity</i>	1,800
	<i>Travel inland</i>	3,000
	<i>Fuel, Lubricants and Oils</i>	45,600
<i>Maintenance - Vehicles</i>	9,500	
<i>Donations</i>	15,000	
	<i>Wage Rec't:</i>	70,751
	<i>Non Wage Rec't:</i>	6,949,761
	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>7,020,512</b>

#### Output: LG procurement management services

<i>Advertising and Public Relations</i>	16,000
<i>Workshops and Seminars</i>	670
<i>Allowances</i>	13,816
<i>Books, Periodicals &amp; Newspapers</i>	730
<i>Computer supplies and Information Technology (IT)</i>	1,500
<i>Welfare and Entertainment</i>	2,000
<i>Printing, Stationery, Photocopying and Binding</i>	4,000
<i>Small Office Equipment</i>	1,900

# Vote: 512 Kabale District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand
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### 3. Statutory Bodies

Non Standard Outputs:	16 Contracts committee meetings conducted. 4 Quarterly reports produced and submitted to PPDA and other relevant authorities. 4 Adverts prepared and published in news papers (New Vision and Orumuri). Conducted 8 field visits to Kashambya, Kamwezi, Ruhija, Bufundi Muko, Rubaya, Buhara and Nyamweru LLGs. Prequalified bidders list developed and distributed to HODs. 16 bid notices placed on the notice boards. 120 Evaluation reports produced. 120 Contracts awarded for provisions of goods, works, and services. Evaluation minutes and reports prepared. 4 Quarterly and compliance reports prepared. One Updated price list compiled. 4 Mentoring reports made. Conflict resolution reports harmonized. 1 Procurement plan prepared. Attended 4 workshops outside and within the district. Conducted market surveys and established the price list foFY2015/2016. Produced board of survey report	<i>Subscriptions</i> 200 <i>Fuel, Lubricants and Oils</i> 3,750 <i>Travel inland</i> 1,300  <i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 45,867 <i>Domestic Dev't</i> 0 <i>Donor Dev't</i> 0 <b>Total</b> <b>45,867</b>
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#### Output: LG staff recruitment services

Non Standard Outputs:	40 meeting carried out 02adverts placed in the print media, 46 staff appointed on probation, 20 promoted, 490 confirmed in service, 36 appointments regularized, 5staff reinstated, 14 appointed on transfer of service, 8 officers granted study leave, 10 disciplinary cases handled. 25 staff appointed on Contract, 5 interdictions noted, 5 interdictions lifted, 4 staff retired on medical grounds, 2 staff appointed on trial, 2 staff's appointment on trial renewed. 2 field visits conducted. 4 quartly reports compiled and submitted to the relevant authorities. 1 exchange visit conducted in Mbale District	<i>General Staff Salaries</i> 24,336 <i>Allowances</i> 68,000 <i>Advertising and Public Relations</i> 8,000 <i>Workshops and Seminars</i> 1,500 <i>Books, Periodicals &amp; Newspapers</i> 730 <i>Computer supplies and Information Technology (IT)</i> 3,300 <i>Welfare and Entertainment</i> 5,000 <i>Printing, Stationery, Photocopying and Binding</i> 3,500 <i>Small Office Equipment</i> 1,355 <i>Bank Charges and other Bank related costs</i> 200 <i>Subscriptions</i> 200 <i>Telecommunications</i> 1,200 <i>Travel inland</i> 3,000 <i>Fuel, Lubricants and Oils</i> 8,000  <i>Wage Rec't:</i> 24,336 <i>Non Wage Rec't:</i> 103,985 <i>Domestic Dev't</i> 0 <i>Donor Dev't</i> 0 <b>Total</b> <b>128,321</b>
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#### Output: LG Land management services

No. of land applications (registration, renewal, lease)	820 (Land applications made; 600 freehold applications offered, 40 leases)	<i>Allowances</i> 19,142 <i>Advertising and Public Relations</i> 200
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# Vote: 512 Kabale District

## Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	UShs Thousand
<b>3. Statutory Bodies</b>			
extensions) cleared	granted, 60 renewal/ extension granted, 40 Transfers granted, 20 Sub-divisions granted, 20 conversions granted, 4 sub-lease and field visits conducted 4 Variation of lease.)	<i>Printing, Stationery, Photocopying and Binding</i>	547
No. of Land board meetings	4 (Land board meetings held in the Lands Board Room. 4 quarterly reports produced and 4 field visit made.)	<i>Travel abroad</i>	347
Non Standard Outputs:	N/A		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	20,236
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>20,236</b>
<b>Output: LG Financial Accountability</b>			
No. of Auditor Generals queries reviewed per LG	5 (Reports reviewed from Auditor General Queries covering Kabale Municipal council and Kabale District Local government, Hamurwa, Katuna and Muhanga Town Councils)	<i>Allowances</i>	12,308
		<i>Printing, Stationery, Photocopying and Binding</i>	1,500
		<i>Travel inland</i>	549
No. of LG PAC reports discussed by Council	4 (District PAC reports discussed by respective councils i.e. Kabale district council, Kabale Municipal council, Hamurwa town council, Muhanga town council and Katuna town council.)	<i>Fuel, Lubricants and Oils</i>	400
Non Standard Outputs:	N/A		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	14,757
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>14,757</b>
<b>Output: LG Political and executive oversight</b>			
Non Standard Outputs:	Gratuity and salary of political leaders and allowances for 40 LG councilors as well 19 LC III chairpersons of 19 sub-counties and 3 town councils including LCI's and LC II's paid per month.	<i>General Staff Salaries</i>	184,954
		<i>Allowances</i>	323,320
		<i>Wage Rec't:</i>	184,954
		<i>Non Wage Rec't:</i>	323,320
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>508,274</b>
<b>Output: Standing Committees Services</b>			
Non Standard Outputs:	Three Standing Committee meetings held. Six Council sessions held. Reviewed quarterly Physical progress reports and financial reports discussed and appropriate recommendations submitted to Council.	<i>Allowances</i>	125,400
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	125,400
		<i>Domestic Dev't</i>	0

# Vote: 512 Kabale District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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UShs Thousand

### 3. Statutory Bodies

Donor Dev't 0

**Total 125,400**

#### 3. Capital Purchases

##### Output: Buildings & Other Structures

Non Standard Outputs:	15 Lock up shops constructed and completed at the Works Department Yard in Kabale Municipal Council	<i>Non Residential buildings (Depreciation)</i>	131,650
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	131,650
		<i>Donor Dev't</i>	0
		<b><i>Total</i></b>	<b>131,650</b>

##### Output: Vehicles & Other Transport Equipment

Non Standard Outputs:	Brandy new Double cabin Hillux pick up for the Chairman LCV procured.	<i>Transport equipment</i>	150,000
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	150,000
		<i>Donor Dev't</i>	0
		<b><i>Total</i></b>	<b>150,000</b>



# Vote: 512 Kabale District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand	
		<i>Wage Rec't:</i>	280,040
		<i>Non Wage Rec't:</i>	7,583,326
		<i>Domestic Dev't</i>	281,650
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>8,145,017</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand	
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### 4. Production and Marketing

*Function: District Production Services*

*1. Higher LG Services*

**Output: District Production Management Services**

Non Standard Outputs:	Production sectors of Crop, Veterinary Fisheries, -Commercial, NAADS programme and other development partners coordinated and supported to enhance efficiency. 1 Meetings for technical staff conducted to generate work plans and report at district headquarters quarterly. Monthly Departmental meetings conducted. Technical backstopping and supervision of field staff conducted in the 22 lower LGs. 5 Innovation platforms sustainability systems enhanced in Bufundi ,Kitumba, Kyanamira, Kamuganguzi and Bubare sub-counties. Data collected, updated and analyzed for planning. Participated in workshops and seminars outside the district, regional and international. Liaison visits to MAAIF and other government agencies for reporting and feedback on various issues made. Participated in agricultural trade shows. Exposure visits to new technologies conducted within the district for both technical & political leaders. Participated in networking meetings and workshops in research for development and ATAAS within and outside the district. Monitored the production projects by the technical and political leaders in 22 LLGs. Networked with Development NGO's contributing to production activities. Production webpage updated	<i>General Staff Salaries</i>	472,204
		<i>Allowances</i>	5,400
		<i>Workshops and Seminars</i>	5,675
		<i>Books, Periodicals &amp; Newspapers</i>	1,825
		<i>Computer supplies and Information Technology (IT)</i>	1,030
		<i>Welfare and Entertainment</i>	600
		<i>Printing, Stationery, Photocopying and Binding</i>	1,400
		<i>Small Office Equipment</i>	400
		<i>Bank Charges and other Bank related costs</i>	800
		<i>Telecommunications</i>	1,500
		<i>Information and communications technology (ICT)</i>	1,000
		<i>Travel inland</i>	13,811
		<i>Travel abroad</i>	2,000
		<i>Fuel, Lubricants and Oils</i>	5,000
		<i>Maintenance - Vehicles</i>	6,402
		<i>Wage Rec't:</i>	472,204
		<i>Non Wage Rec't:</i>	46,843
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>519,047</b>

**Output: Crop disease control and marketing**

No. of Plant marketing facilities constructed	0 (N/A)	<i>Allowances</i>	2,452
		<i>Workshops and Seminars</i>	2,500
		<i>Computer supplies and Information Technology (IT)</i>	600

# Vote: 512 Kabale District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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### 4. Production and Marketing

Non Standard Outputs:	<p>Training/supervision/ follow-up visits on BBW, other pests and diseases control in the sub counties of; Kamwezi (4) Bukinda (2) Kaharo (2) Maziba (4), Rwamucucu (2) Kashambya (2), Buhara (2) Muhanga TC (2), Kitumba (2), Kyanamira (2) conducted. 15</p>	<p><i>Printing, Stationery, Photocopying and Binding</i></p> <p><i>Telecommunications</i></p> <p><i>Travel inland</i></p> <p><i>Fuel, Lubricants and Oils</i></p>	<p>650</p> <p>500</p> <p>9,500</p> <p>2,930</p>
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Inspection, monitoring and supervision of agro input & seed stockists and dealers for quality control conducted in KMC, (5) rural growth centers of Hamurwa (2), Katuna (2), Muhanga (2), Rubaya (2), Kamwezi (1), and Muko (1) conducted. 25 Technical backstopping and input inspection and verification at sub county level conducted in 25 LLGs. 12 Surveillance visits conducted to identify disease and pest threats and develop management plans in sub-counties of Muko, Kamwezi, Maziba, Buhara, Rubaya, Butanda, Hamurwa, Ikumba, Ruhija and Kashambya. 2 refresher trainings conducted on apples, bananas, green house/vegetable management and mindset orientation for Agricultural extension workers from the 25 LLGs. Major Pests and disease out breaks controlled in the entire district (where an outbreak arises). Implementation of Strategic enterprises coordinated for Apples in Kitumba sub-county; Vegetables in LLGs of Kaharo, Kyanamira, Kitumba, Kamuganguzi and Buhara. 4 Liaison and consultation visits made to MAAIF. 10 Meetings with partner organizations, workshops and seminars attended in Kampala.

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	19,132
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>19,132</b>

#### Output: Farmer Institution Development

<i>Allowances</i>	3,280
<i>Workshops and Seminars</i>	1,819
<i>Fuel, Lubricants and Oils</i>	1,181

# Vote: 512 Kabale District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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### 4. Production and Marketing

Non Standard Outputs: 120 Cooperatives supervised and monitored. 20 Farmer /Producer groups sensitized /guided on formation & registration/formalization of their groups in all Lower Local Governments in 22 LLGs. 12 committees for Societies sensitized on their roles and responsibilities in Sub Counties. 8 Liaison with Line Ministry and other technical bodies done. Regional meetings and international meetings attended outside Uganda. 48 Statutory cooperative meetings attended. 48 Interim audits conducted in Cooperative Societies. Arbitrations conducted in 16 cooperative societies with disputes. Ruhija community tourism association strengthened. Muko tourist camp site beautified and landscaped.

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	6,280
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>6,280</b>

#### Output: Livestock Health and Marketing

No. of livestock by type undertaken in the slaughter slabs	9720 (Livestock by type undertaken in the slaughter slabs as; 3240 Cattle and 6480 sheep/ Goats undertaken in slaughter slabs in the Municipality abattoir, Katuna, Hamurwa, Muhanga town councils and Kamwezi Sub county)	<i>Allowances</i>	3,402
		<i>Workshops and Seminars</i>	2,000
		<i>Printing, Stationery, Photocopying and Binding</i>	730
		<i>Medical and Agricultural supplies</i>	8,000
No of livestock by types using dips constructed	0 (N/A)	<i>Travel inland</i>	8,500
No. of livestock vaccinated	2000 (Dogs vaccinated against rabies in the sub counties of ; Buhara, Maziba , Kamuganguzi, Butanda, Bukinda and Kamwezi 2000 Doses of anti rabies vaccine procured.)	<i>Fuel, Lubricants and Oils</i>	3,450
		<i>Maintenance - Vehicles</i>	3,070
Non Standard Outputs:	50 Livestock diseases surveillance visits done in 25 LLGs. 60 Technical backstopping visits on improved livestock husbandry /technologies made in 25 sub-counties( in the enterprises of diary husbandry, Commercial poultry management, (IMO) indigenous micro organisms technology in piggery and small ruminants. 4 Workshops, seminars, and meetings outside the district attended outside the district. 4 Liaison visits to the line ministry made. 108 inspection visits made to 3 markets of Karukara, Nyamweru and Habusooni markets. 12 Visits made for Food hygiene Improved; meat and dairy products inspected in the municipality and town councils. 8Private veterinary practitioners inspected in the rural growth centers. 1Field Flask, 100 litres of Liquid Nitrogen and 200 semen straws Procured		

# Vote: 512 Kabale District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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### 4. Production and Marketing

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	21,152
<i>Domestic Dev't</i>	8,000
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>29,152</b>

#### Output: Fisheries regulation

Quantity of fish harvested	1000 (Fish harvested from fish ponds and cages on Lake Bunyonyi in the sub counties of; Bubare, Hamurwa, Ikumba, Muko, Bufundi, Rubaya, Kamuganguzi, Kitumba, Butanda, Maziba, Buhara, Kaharo, Bukinda, Rwamucucu, Kamwezi, Kashambya, Ruhija, Nyamweru sub counties and Northern division, Southern division.)	<i>Allowances</i>	2,100
No. of fish ponds constructed and maintained	0 (N/A)	<i>Workshops and Seminars</i>	2,000
No. of fish ponds stocked	0 (N/A)	<i>Computer supplies and Information Technology (IT)</i>	800
Non Standard Outputs:	50 Fish farmers advised to construct fish ponds in the sub counties of Kamuganguzi, Bubare, Hamurwa, Bufundi, Muko, Kamwezi, Kyanamira, Kashambya and KMC. 300 Fish farmers trained in Fish Management practices in 25 sub-counties of Bubare, Hamurwa, Ikumba, Muko, Bufundi, Rubaya, Kamuganguzi, Kitumba, Butanda, Maziba, Buhara, Kaharo, Bukinda, Rwamucucu, Kamwezi, Kashambya, Ruhija, Nyamweru sub counties and Northern division, Southern, and central division and Muhanga, Katuna & Hamurwa town council. 2 Fish markets of KMC and 20 Fish mongers inspected/supervised for hygiene and quality standards. 30 field supervision /check visits made in Bubare, Hamurwa, Ikumba, Muko, Bufundi, Rubaya, Kamuganguzi, Kitumba, Butanda, Maziba, Buhara, Kaharo, Bukinda, Rwamucucu, Kamwezi, Kashambya, Ruhija, Nyamweru sub counties and Northern division, Southern, and central division and Hamurwa town council. Technical support to cage farming in Bunyonyi conducted. Data collected on fishing activities on Lake Bunyonyi. Technical support offered to hatchery operators. Liaison visits to MAAIF made. Office furnishing. Procurement of 5 fish nets for demonstration on harvesting done	<i>Printing, Stationery, Photocopying and Binding</i>	300
		<i>Small Office Equipment</i>	600
		<i>Medical and Agricultural supplies</i>	5,000
		<i>Travel inland</i>	8,000
		<i>Fuel, Lubricants and Oils</i>	6,000
		<i>Maintenance - Vehicles</i>	1,010

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	20,810
<i>Domestic Dev't</i>	5,000
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>25,810</b>

#### Output: Tsetse vector control and commercial insects farm promotion

No. of tsetse traps deployed and maintained	0 (N/A)	<i>Allowances</i>	3,510
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# Vote: 512 Kabale District

## Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	
		<i>UShs Thousand</i>	
<b>4. Production and Marketing</b>			
Non Standard Outputs:	Trained bee keepers in appriary management. Organised district bee keepers association in 22 LLGs. participated in honey week in Kampala. Laise visits made to MAAIF, Kampala	Workshops and Seminars Travel inland Fuel, Lubricants and Oils	1,719 600 1,671
		Wage Rec't:	0
		Non Wage Rec't:	7,500
		Domestic Dev't	0
		Donor Dev't	0
		<b>Total</b>	<b>7,500</b>
<b>3. Capital Purchases</b>			
<b>Output: Other Capital</b>			
Non Standard Outputs:	Constructed 2 fish ponds in Kyanamira and Kitumba subcounties.	Cultivated Assets	4,000
		Wage Rec't:	0
		Non Wage Rec't:	0
		Domestic Dev't	4,000
		Donor Dev't	0
		<b>Total</b>	<b>4,000</b>
<b>Output: Crop marketing facility construction</b>			
No of plant marketing facilities constructed	2 (Plant marketing facilities constructed at Bubaare Innovation Platform and Habuyonza, Kaharo.)	Non Residential buildings (Depreciation)	109,940
Non Standard Outputs:	N/A		
		Wage Rec't:	0
		Non Wage Rec't:	0
		Domestic Dev't	109,940
		Donor Dev't	0
		<b>Total</b>	<b>109,940</b>
<b>Function: District Commercial Services</b>			
<b>1. Higher LG Services</b>			
<b>Output: Trade Development and Promotion Services</b>			
No. of trade sensitisation meetings organised at the district/Municipal Council	2 (Trade sensitisation meetings organised at Nyamweru and Ruhija Sub Sounties.)	Allowances Workshops and Seminars Computer supplies and Information Technology (IT)	2,400 2,300 500
No of awareness radio shows participated in	4 (Awareness radio shows participated on trade development and promotion policy in KMC on radio VOK targeting all the sub counties.)	Printing, Stationery, Photocopying and Binding Electricity	500 400
No of businesses issued with trade licenses	0 (N/A)	Consultancy Services- Short term Travel inland	2,400 1,200
No of businesses inspected for compliance to the law	46 (Businesses inspected for compliance to business laws in Town councils of Hamurwa, Katuna and Muhanga and 8 rural trading centres)	Fuel, Lubricants and Oils	1,200
Non Standard Outputs:	Completed the renovation of commercial office.		
		Wage Rec't:	0
		Non Wage Rec't:	8,500
		Domestic Dev't	2,400
		Donor Dev't	0

# Vote: 512 Kabale District

## Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	
		<i>US\$ Thousand</i>	
<b>4. Production and Marketing</b>			
		<b>Total</b>	<b>10,900</b>
<b>Output: Cooperatives Mobilisation and Outreach Services</b>			
No. of cooperatives assisted in registration	36 (Cooperative groups assisted to register with registra of cooperatives in 22 LLGs.)	<i>Allowances</i>	1,500
		<i>Workshops and Seminars</i>	1,500
No. of cooperative groups mobilised for registration	24 (Cooperative groups mobilised & facilitated to register in 22 LLGs.)	<i>Books, Periodicals &amp; Newspapers</i>	840
		<i>Printing, Stationery, Photocopying and Binding</i>	400
No of cooperative groups supervised	120 (Cooperatives supervised in all 22 lower local governments.)	<i>Bank Charges and other Bank related costs</i>	360
Non Standard Outputs:	12 committees for Societies sensitized on their roles and responsibilities in Sub Counties. 8 Liaison with Line Ministry and other technical bodies done. Regional meetings and international meetings attended outside Uganda. 48 Statutory cooperative meetings attended. 48 Interim audits conducted in Cooperative Societies. Arbitrations conducted in 20 cooperative societies with disputes. Ruhija community tourism association strengthened	<i>Travel inland</i>	1,000
		<i>Fuel, Lubricants and Oils</i>	1,000
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	6,600
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>6,600</b>
<b>Output: Tourism Promotional Services</b>			
No. and name of hospitality facilities (e.g. Lodges, hotels and restaurants)	0 (N/A)	<i>Allowances</i>	3,000
		<i>Workshops and Seminars</i>	1,000
		<i>Computer supplies and Information Technology (IT)</i>	500
No. and name of new tourism sites identified	0 (N/A)	<i>Printing, Stationery, Photocopying and Binding</i>	3,000
		<i>Travel inland</i>	1,000
No. of tourism promotion activities mainstreamed in district development plans	4 (Tourism promotional activities mainstreamed in Environmental, Lands sector, Agricultural sector and Community development departments)	<i>Fuel, Lubricants and Oils</i>	2,500
		<i>Maintenance - Vehicles</i>	500
Non Standard Outputs:	Conducted baseline survey to identify new tourism sites and hospitality facilities		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	11,500
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>11,500</b>
<b>Output: Industrial Development Services</b>			
No. of opportunities identified for industrial development	8 (Industrial development opportunities identified across the district in 25 LLGs.)	<i>Allowances</i>	1,000
		<i>Computer supplies and Information Technology (IT)</i>	1,000
No. of producer groups identified for collective value addition support	8 (Producer groups for collective value addition identified & supported a in all 22 LLGs in three counties of Rubanda, Ndorwa and Rukiga.)	<i>Printing, Stationery, Photocopying and Binding</i>	200
		<i>Travel inland</i>	1,000
No. of value addition facilities in the district	150 (Data on value addition facilities collected in all 22 LLGs in three counties of Rubanda, Ndorwa and Rukiga.)	<i>Fuel, Lubricants and Oils</i>	1,500

# Vote: 512 Kabale District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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UShs Thousand

### 4. Production and Marketing

A report on the nature of value addition support existing and needed

Yes (A report on the nature of value addition support existing and needed documented.)

Non Standard Outputs:

N/A

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	4,700
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>4,700</b>

#### Output: Tourism Development

No. of Tourism Action Plans and regulations developed

1 (Kabale Tourism Development Plan Updated and Information guide developed)

Non Standard Outputs:

N/A

*Allowances*

2,191

*Workshops and Seminars*

1,820

*Fuel, Lubricants and Oils*

989

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	5,000
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>5,000</b>

### 3. Capital Purchases

#### Output: Other Capital

Non Standard Outputs:

Connection of water and electricity, landscaping and beatification of Muko tourist stopover completed and opened access routes to the site.

*Other Structures*

93,263

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	93,263
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>93,263</b>

# Vote: 512 Kabale District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand
	<i>Wage Rec't:</i>	472,204
	<i>Non Wage Rec't:</i>	158,017
	<i>Domestic Dev't</i>	222,603
	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>852,823</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand

### 5. Health

#### Function: Primary Healthcare

##### 1. Higher LG Services

#### Output: Healthcare Management Services

<i>General Staff Salaries</i>	5,222,884
<i>Allowances</i>	418,702
<i>Advertising and Public Relations</i>	10,000
<i>Workshops and Seminars</i>	40,000
<i>Staff Training</i>	100,000
<i>Hire of Venue (chairs, projector, etc)</i>	8,716
<i>Computer supplies and Information Technology (IT)</i>	1,490
<i>Welfare and Entertainment</i>	22,800
<i>Printing, Stationery, Photocopying and Binding</i>	53,668
<i>Bank Charges and other Bank related costs</i>	1,000
<i>Electricity</i>	4,670
<i>Water</i>	4,681
<i>Travel inland</i>	39,210
<i>Fuel, Lubricants and Oils</i>	225,710
<i>Maintenance - Vehicles</i>	10,106



# Vote: 512 Kabale District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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*UShs Thousand*

### 5. Health

Non Standard Outputs:

Health care services coordinated in the district covering 124 health centers and NGOs / CBOs involved in health care delivery in the district; coordinated planning process for Directorate of Health Services in the District. Medical logistics are well managed and Distributed in the district; mobilized more resources for health in the district. Health Education conducted, 4000 VHTs trained. Supervised Cold chain maintenance in 8 HC IVs, 22 HC IIIs, 2 hospitals and Carried out support supervision and follow up at static/outreaches. TB/Leprosy monitored and supervised in 2 hospitals of Kabale and Rugarama, 8 HC IVs and 22 HC IIIs. Monitored and supervised Immunization in 2 hospitals of Kabale and Rugarama, 8 health centre IVs, 22 HC IIIs, 92 HC IIs conducted. Surveillance (prediction and detection of epidemics) in 2 hospitals, 8 HC IVs, 22 HC IIIs/ 92 HC IIs and 43 private clinics, Monitored HMIS in 2 hospitals of Kabale and Rugarama, 8 HC IVs, 22 HC IIIs, 92 HC IIs. Monitored and supervised maternal and child health services in 2 hospitals, 8 HC IVs, 22 HC IIIs, and 92 HC IIs. Monitored and supervised injection safety and infection prevention in 2 hospitals, 8 HC IV s, 22 HC IIIs, and 92 HC IIs and 16 PHP clinics. Coached and mentored in quality improvement in 2 Hospitals 8 H/C IVs, 22 HC IIIs, 92 H/C IIs and 25 PHP clinics. Coached and monitored IMCI in 2 hospitals of Kabale regional referral and Rugarama hospital, 8 HC IVs 22 HC IIIs and 92 HC IIs. Monitored and supervised Nutrition activities in 2 hospitals, 8 HC IVs, and 22 HC IIIs, Monitored and supervised palliative care in 2 hospitals, 8 HC IVs and 22 HC IIIs, Assessed laboratory performances for external quality assurance in 2 hospitals, 8 HC IVs and 22 HC IIIs and 15 PHP clinics, Monitored /supervised TB/HIV collaborative activities in 2 hospitals, 8 HC IVs, 22 HC IIIs and 1 PHP clinic. Monitored and supervised quality counseling in 2 hospitals, 8 HC IVs and 23 HC IIIs and 4 community based health providers. Monitored and supervised sanitation & hygiene activities in 25 sub counties and Implemented Kampala declaration on sanitation activities. Monitored and supervised malaria data in 25 sub counties, Predicted, detected and responded to malaria epidemics in 124 health units. Conducted NTD control activities. Paid rent for Health staff of Kiyebe, Nyamabare and Nyaruhanga health centre IIs.

# Vote: 512 Kabale District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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### 5. Health

<i>Wage Rec't:</i>	5,222,884
<i>Non Wage Rec't:</i>	122,936
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	817,818
<b>Total</b>	<b>6,163,638</b>

#### Output: Promotion of Sanitation and Hygiene

Non Standard Outputs:	Increased latrine coverage from 94%-100%. Conducted 500 community led total sanitation (CLTs) in each of the 25 LLGs. inspected 250 schools on sanitation and hygiene.	<i>Allowances</i>	8,000
		<i>Printing, Stationery, Photocopying and Binding</i>	800
		<i>Small Office Equipment</i>	2,000
		<i>Fuel, Lubricants and Oils</i>	2,079
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	12,879
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>12,879</b>

#### 2. Lower Level Services

##### Output: NGO Hospital Services (LLS.)

Number of outpatients that visited the NGO hospital facility	12000 (Outpatients visited in Rugarama NGO Hospital in Kabale Municipality - Northern Division - lower Bugongi ward)	<i>LG Conditional grants</i>	150,658
No. and proportion of deliveries conducted in NGO hospitals facilities.	350 (Deliveries conducted in Rugarama NGO Hospital in Kabale Municipality - Northern Division lower Bugongi ward)		
Number of inpatients that visited the NGO hospital facility	3680 (Clients that visited NGO Hospital to seek health services i.e deliveries and inpatients in Rugarama hospital in Northern Division KMC)		
Non Standard Outputs:		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	150,658
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>150,658</b>

##### Output: NGO Basic Healthcare Services (LLS)

No. and proportion of deliveries conducted in the NGO Basic health facilities	2320 (Conducted Deliveries in lower NGO health facilities at health centre of Rubanda PHC , Nyaruhanga, Muguri, Mukokye, Buhara, Muko parish, Kitanga, Kakatunda, Kihanga, Nyakarambi, Kyenyi, Maziba, parish, Kinyamari, Rubaya, Rwanyana, Hakishenyi, Kakore, Kishanje, Ikamiro, Ruhija, Muhanga and Kamwezi parish, Nyabirerema)	<i>LG Conditional grants</i>	343,892
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# Vote: 512 Kabale District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>US\$ Thousand</i>
<b>5. Health</b>		
Number of children immunized with Pentavalent vaccine in the NGO Basic health facilities	3000 (Children immunized with pentavalent vaccine in all lower level PNFP facilities of Rushoroza health centre III, Rubanda PHC III, Nyaruhanga II, Muguri II, Mukokye II, Buhara II, Muko parish II, Kitanga II, Kakatunda II, Kihanga II, Nyakarambi II, Kyenyi II, Maziba, parish, Kinyamari, Rubaya, Rwanyana, Hakishenyi, Kakore, Kishanje, Ikamiro, Ruhija, Muhanga and Kamwezi parish, Nyabirerema.)	
Number of outpatients that visited the NGO Basic health facilities	50000 (Supported outpatients that visited the NGO health facilities of Rushoroza health centre, Rubanda PHC, Nyaruhanga, Muguri, Mukokye, Buhara, Muko parish, Kitanga, Kakatunda, Kihanga, Nyakarambi, Kyenyi, Maziba, parish, Kinyamari, Rubaya, Rwanyana, Hakishenyi, Kakore, Kishanje, Ikamiro, Ruhija, Muhanga and Kamwezi parish, Nyabirerema)	
Number of inpatients that visited the NGO Basic health facilities	5826 (Supported inpatients that visited the basic health care in NGO health facilities Rubanda PHC, Nyaruhanga, Muguri, Mukokye, Buhara, Muko parish, Kitanga, Kakatunda, Kihanga, Nyakarambi, Kyenyi, Maziba, parish, Kinyamari, Rubaya, Rwanyana, Hakishenyi, Kakore, Kishanje, Ikamiro, Ruhija, Muhanga and Kamwezi parish, Nyabirerema)	
Non Standard Outputs:	N/A	
		<i>Wage Rec't:</i> 0
		<i>Non Wage Rec't:</i> 343,892
		<i>Domestic Dev't</i> 0
		<i>Donor Dev't</i> 0
		<b><i>Total</i> 343,892</b>

### Output: Basic Healthcare Services (HCIV-HCII-LLS)

No. and proportion of deliveries conducted in the Govt. health facilities	10522 (Conducted deliveries in 45 Government Health units in the 7 Health Sub-Districts of Rukiga North, Rukiga South, Ndorwa east, Ndorwa West, Rubanda West Rubanda East and KMC.)	<i>LG Conditional grants</i>	235,152
%age of approved posts filled with qualified health workers	65 (Approved posts filled with qualified health workers in all health units in the 6 health Sub-District of Ndorwa East, Ndorwa west, Rukiga South, Rukiga North, Rubanda West & Rubanda East.)		
No. of children immunized with Pentavalent vaccine	21820 (Children Immunized with the pentavalent vaccine in 92 Government Health units in the 7 Health Sub-Districts of Rukiga North, Rukiga South, and Ndorwa east, Ndorwa West, Rubanda West and Rubanda East. KMC)		
Number of outpatients that visited the Govt. health facilities.	729332 (Supported outpatients visited 92 Government Health units of 7 Health Sub-Districts of Rukiga North, Rukiga South, Ndorwa east, Ndorwa West, Rubanda West, Rubanda East and KMC.)		

# Vote: 512 Kabale District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
<b>5. Health</b>		
% of Villages with functional (existing, trained, and reporting quarterly) VHTs.	75 (Villages with functional VHTs re-oriented with support from implementing partners (IPs) - trained new 4000 VHTs)	
No. of trained health related training sessions held.	120 (Trained in health related sessions covering 92 government health centers in 7 Health Sub-Districts of Rukiga North, Rukiga South, Ndorwa east, Ndorwa West, Rubanda West and Rubanda East & Kabale Municipality.)	
Number of trained health workers in health centers	500 (Trained Health workers in the 7 Health Sub-Districts of Rukiga North, Rukiga South, Ndorwa east, Ndorwa West, Rubanda West, Rubanda East and Kabale Municipality)	
Number of inpatients that visited the Govt. health facilities.	21334 (Inpatients that visited the 16 Government Health units in 7 Health Sub-Districts of Rukiga North, Rukiga South, Ndorwa east, Ndorwa West, Rubanda West Rubanda East and KMC)	
Non Standard Outputs:	N/A	
		Wage Rec't: 0
		Non Wage Rec't: 235,152
		Domestic Dev't 0
		Donor Dev't 0
		<b>Total 235,152</b>

### 3. Capital Purchases

#### Output: Other Capital

Non Standard Outputs:	Constructed 5 Placenta pits at Kiyebe H/C II, Nangara H/C II and Kagarama H/C II, Nyakasharara HC II and Kijurera HC II in Ruhijja, Nyamweru, Bubare, Kaharo and Kitumba sub-counties respectively.	<i>Non Residential buildings (Depreciation)</i>	12,746
		<i>Monitoring, Supervision &amp; Appraisal of capital works</i>	806
			Wage Rec't: 0
			Non Wage Rec't: 0
			Domestic Dev't 13,552
			Donor Dev't 0
			<b>Total 13,552</b>

#### Output: Staff houses construction and rehabilitation

No of staff houses rehabilitated	1 (Staff house rehabilitated at Maziba H/C IV for the Doctor in Maziba subcounty)	<i>Residential buildings (Depreciation)</i>	8,967
No of staff houses constructed	0 (N/A)		
Non Standard Outputs:	N/A		
			Wage Rec't: 0
			Non Wage Rec't: 0
			Domestic Dev't 8,967
			Donor Dev't 0
			<b>Total 8,967</b>

#### Output: Theatre construction and rehabilitation

No of theatres rehabilitated	6 (Electricity installed and minor repairs done at 6 health centre Ivs of	<i>Non Residential buildings (Depreciation)</i>	43,000
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# Vote: 512 Kabale District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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*UShs Thousand*

### 5. Health

Rubaya, Kamwezi, Mparo, Hamurwa, Muko and Maziba in Rubaya, Kamwezi, Rwamucucu, Hamurwa, Muko and Maziba sub-counties respectively.)

No of theatres constructed 0 (N/A)  
Non Standard Outputs: N/A

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	43,000
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>43,000</b>

# Vote: 512 Kabale District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand	
		<i>Wage Rec't:</i>	5,222,884
		<i>Non Wage Rec't:</i>	865,516
		<i>Domestic Dev't</i>	65,519
		<i>Donor Dev't</i>	817,818
		<b>Total</b>	<b>6,971,737</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand	

### 6. Education

#### Function: Pre-Primary and Primary Education

##### 1. Higher LG Services

##### Output: Primary Teaching Services

No. of teachers paid salaries	3129 (Teachers paid salaries directly on their accounts in 294 primary school of 3 counties of Rubanda, Rukiga and Ndorwa)	<i>General Staff Salaries</i>	19,720,129
		<i>Welfare and Entertainment</i>	9,000
		<i>Printing, Stationery, Photocopying and Binding</i>	9,000
No. of qualified primary teachers	3129 (Qualified primary teachers posted in all 294 primary schools in the 22 Lower Local Governments of Rubanda, Ndorwa and Rukiga counties.)	<i>Travel inland</i>	9,200
Non Standard Outputs:	Scouts and girl guides supported in life skills development. Enabled the P.7 candidates to join Senior ONE 2016.		
		<i>Wage Rec't:</i>	19,720,129
		<i>Non Wage Rec't:</i>	27,200
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>19,747,329</b>

##### 2. Lower Level Services

##### Output: Primary Schools Services UPE (LLS)

No. of student drop-outs	200 (Pupil dropped out in 294 primary schools in the 22 LLGs covering Rubanda, Ndorwa and Rukiga counties.)	<i>LG Conditional grants</i>	1,400,660
No. of Students passing in grade one	700 (Students passed in grade one in 244 primary schools in the 22 LLGs of Rubanda, Rukiga and Ndorwa counties.)		
No. of pupils enrolled in UPE	126616 (Pupils enrolled in 294 primary schools in the 22 LLGs of 3 counties of Rubanda, Rukiga and Ndorwa.)		
No. of pupils sitting PLE	8790 (Pupils sat for PLE in 294 primary schools in the 22 LLGs of Rukiga, Rubanda and Ndorwa counties.)		
Non Standard Outputs:	Parents and Communities sensitized to enroll pupils to sit PLE		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	1,400,660
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>1,400,660</b>

##### 3. Capital Purchases

# Vote: 512 Kabale District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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### 6. Education

#### Output: Buildings & Other Structures (Administrative)

Non Standard Outputs:	Purchased and supplied 1020 Iron sheets and 119 Kgs of Roofing nails to 20 primary schools; Kacucu, Kanyankwanzi, Nyabyondo, Nyakigugwe, Bukora, Muyebe, Kagororo II, Nyaruhanga, Kiniogo, Rwakagurursi, others.	<i>Non Residential buildings (Depreciation)</i>	39,817
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	39,817
		<i>Donor Dev't</i>	0
		<b><i>Total</i></b>	<b>39,817</b>

#### Output: Latrine construction and rehabilitation

No. of latrine stances constructed	50 (VIP latrine Stances constructed at 10 primary schools of Ncundura in Muko S/C, Bugandura in Hamurwa Kacuro in Buhara S/C Rubanda Mixed in Ikumba S/C, Kihanga Boys in Rwamucucu S/C, Nyamweru in Nyamweru S/C, Rwenyonga in Kamwezi S/C, Kagoma in Butanda S/C, Shebeya in Hamurwa S/C, and Kyanamira in Kyanamira S/C)	<i>Non Residential buildings (Depreciation)</i>	224,091
No. of latrine stances rehabilitated	0 (N/A)		
Non Standard Outputs:	Paid Retention for completion of construction of 5 stance VIP latrines at primary schools of Kyeibare, Murungu Public, Kyenyi, Buhumba, Nyabitabo, Nyanja, Kyabuhangwa, Karengyere and Kibuzigye.		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	224,091
		<i>Donor Dev't</i>	0
		<b><i>Total</i></b>	<b>224,091</b>

#### Output: Provision of furniture to primary schools

No. of primary schools receiving furniture	15 (Primary schools received three seater twin desks; Muhanga Kitaburaza in Muhanga Town Council, Bwera in Maziba S/C, Kiruruma in Muko S/C, Mugyera in Bufundi S/C, Burorero in Ikumba S/C, Kinyamari in Butanda S/C, Murungu Public in Muko S/C, Kansinga in Kaharo S/C, Rubumba in Rubaya S/C, Karungu in Hamurwa S/C Kyabahinga in Bubare S/C, Kaara in Muko S/C, Kerere in Hamurwa S/C, Bukora in Kitumba S/C and Kabaya in Muko S/C)	<i>Furniture and fittings (Depreciation)</i>	13,424
Non Standard Outputs:	N/A		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	13,424
		<i>Donor Dev't</i>	0
		<b><i>Total</i></b>	<b>13,424</b>

#### Function: Secondary Education

# Vote: 512 Kabale District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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### 6. Education

#### 1. Higher LG Services

##### Output: Secondary Teaching Services

No. of teaching and non teaching staff paid	720 (Teaching and non teaching staff in 27 secondary schools in the 22 LLGs paid their salaries)	<i>General Staff Salaries</i>	4,209,110
No. of students sitting O level	3030 (students sat O'Level examinations of the 27 secondary school in the 22 LLG of three counties of Ndorwa, Rukiga and Rubanda.)		
No. of students passing O level	640 (Students passed at O'level examinations in the 27 secondary schools in the 22 LLGs of Rubanda, Ndorwa and Rukiga counties.)		
Non Standard Outputs:	N/A		
		<i>Wage Rec't:</i>	4,209,110
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>4,209,110</b>

#### 2. Lower Level Services

##### Output: Secondary Capitation(USE)(LLS)

No. of students enrolled in USE	13072 (Students enrolled in 36 USE schools both government and private aided across all the counties of Ndorwa, Rubanda and Rukiga)	<i>LG Conditional grants</i>	1,810,200
Non Standard Outputs:	Secondary capitation grant released to 36 secondary schools in 3 counties of Rubanda, Ndorwa and Rukiga both government and private aided.		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	1,810,200
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>1,810,200</b>

#### 3. Capital Purchases

##### Output: Classroom construction and rehabilitation

No. of classrooms rehabilitated in USE	0 (N/A)	<i>Non Residential buildings (Depreciation)</i>	200,353
No. of classrooms constructed in USE	9 (Classrooms Storied Blocks and two toilets at St. Barnabas Karujanga in Katuna Town Council)		
Non Standard Outputs:	N/A		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	200,353
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>200,353</b>

##### Output: Teacher house construction

No. of teacher houses constructed	1 (Teacher House & 4-Stance VIP constructed at Butanda secondary school)	<i>Residential buildings (Depreciation)</i>	45,879
Non Standard Outputs:	N/A		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0



# Vote: 512 Kabale District

## Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	
		<i>UShs Thousand</i>	
<b>6. Education</b>			
		<i>Domestic Dev't</i>	45,879
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>45,879</b>
<b>Function: Skills Development</b>			
<i>1. Higher LG Services</i>			
<b>Output: Tertiary Education Services</b>			
No. of students in tertiary education	1654 (Students enrolled in 5 tertiary institutions of Kabale Institute of Comprehensive nursing and midwifery as well as Kabale technical institute, Kizinga Technical School, Rukore Polytechnic and Bukinda Primary teachers College.)	<i>General Staff Salaries</i>	570,087
No. Of tertiary education Instructors paid salaries	148 (Education instructors in 5 tertiary institutions of Kabale technical insitute and Kabale Institute of Comprehensive Nursing, Kizinga Technical School, Rukore Polytechnic and Bukinda Primary teachers College Salaries paid		
Non Standard Outputs:	N/A		
		<i>Wage Rec't:</i>	570,087
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>570,087</b>
<i>2. Lower Level Services</i>			
<b>Output: Tertiary Institutions Services (LLS)</b>			
Non Standard Outputs:	Tertiary grants of Kabale technical institute and Kabale Institute of Comprehensive Nursing, Kizinga Technical School, Rukore Polytechnic and Bukinda Primary teachers College released.	<i>Transfers to other govt. units</i>	1,062,525
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	1,062,525
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>1,062,525</b>
<b>Function: Education &amp; Sports Management and Inspection</b>			
<i>1. Higher LG Services</i>			
<b>Output: Education Management Services</b>			
Non Standard Outputs:	D.E.O, D.I.S, Inspectors, Area Education officers for counties of Ndurwa, Rukiga and Rubanda and other staff supported to enhance educational standards in 294 primary schools. Education office linked to other implementing partners	<i>General Staff Salaries</i>	250,240
		<i>Allowances</i>	36,410
		<i>Incapacity, death benefits and funeral expenses</i>	1,800
		<i>Advertising and Public Relations</i>	1,310
		<i>Books, Periodicals &amp; Newspapers</i>	700
		<i>Computer supplies and Information Technology (IT)</i>	2,911
		<i>Printing, Stationery, Photocopying and Binding</i>	3,950
		<i>Bank Charges and other Bank related costs</i>	665
		<i>Electricity</i>	800

# Vote: 512 Kabale District

## Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	
		<i>UShs Thousand</i>	
<b>6. Education</b>			
		<i>Travel inland</i>	7,860
		<i>Fuel, Lubricants and Oils</i>	22,909
		<i>Maintenance - Vehicles</i>	7,310
		<i>Wage Rec't:</i>	250,240
		<i>Non Wage Rec't:</i>	86,625
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>336,865</b>
<b>Output: Monitoring and Supervision of Primary &amp; secondary Education</b>			
No. of secondary schools inspected in quarter	<b>18 ( Inspected 14 Public Secondary schools and 6 USE private schools plus 21 Private Secondary schools and 3 Tertiary institutions in 3 counties of Rubanda, Ndorwa and Rukiga.)</b>	<i>Allowances</i>	31,410
		<i>Printing, Stationery, Photocopying and Binding</i>	5,211
		<i>Fuel, Lubricants and Oils</i>	35,997
		<i>Maintenance - Vehicles</i>	10,001
No. of tertiary institutions inspected in quarter	<b>5 (Tertiary institutions inspected i.e. Rukore polytechnical, Kizinga, Bukinda Core PTC, Kabale technical institute and School of Comprehensive nursing/Kabale)</b>		
No. of inspection reports provided to Council	<b>4 (Inspection reports covering 3 counties of Rubanda Ndorwa and Rukiga made and submitted to higher authorities for discussion)</b>		
No. of primary schools inspected in quarter	<b>160 (Primary schools inspected in 294 government and 56 private primary schools in 3 counties of Rubanda, Ndorwa and Rukiga)</b>		
Non Standard Outputs:	N/A		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	82,619
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>82,619</b>
<b>Output: Sports Development services</b>			
Non Standard Outputs:	<b>15 sports meetings for both primary and secondary attended. 20 coaches trained. Assorted sports and games equipment bought. 14 Competitions in various co-curricular activities conducted.</b>	<i>Allowances</i>	1,620
		<i>Welfare and Entertainment</i>	6,900
		<i>Printing, Stationery, Photocopying and Binding</i>	494
		<i>Small Office Equipment</i>	900
		<i>Fuel, Lubricants and Oils</i>	1,350
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	11,264
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>11,264</b>
<b>Function: Special Needs Education</b>			
<b>1. Higher LG Services</b>			
<b>Output: Special Needs Education Services</b>			
No. of SNE facilities operational	<b>2 (SNE facilities operational in Kacerere and Kitanga primary schools of Rubanda and Rukiga counties respectively.)</b>	<i>Allowances</i>	3,135
		<i>Printing, Stationery, Photocopying and Binding</i>	150
		<i>Fuel, Lubricants and Oils</i>	2,130

# Vote: 512 Kabale District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
	<i>US\$ Thousand</i>
<b>6. Education</b>	
No. of children accessing SNE facilities	4,705
Non Standard Outputs:	
	<i>Maintenance - Vehicles</i>
	<i>Wage Rec't:</i>
	0
	<i>Non Wage Rec't:</i>
	10,120
	<i>Domestic Dev't</i>
	0
	<i>Donor Dev't</i>
	0
	<b><i>Total</i></b>
	<b>10,120</b>

# Vote: 512 Kabale District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand	
		<i>Wage Rec't:</i>	24,749,566
		<i>Non Wage Rec't:</i>	4,491,214
		<i>Domestic Dev't</i>	523,563
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>29,764,342</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand	

### 7a. Roads and Engineering

*Function: District, Urban and Community Access Roads*

*1. Higher LG Services*

**Output: Operation of District Roads Office**

Non Standard Outputs:	Salaries for works staff paid	<i>General Staff Salaries</i>	219,378
			<i>Wage Rec't:</i> 219,378
			<i>Non Wage Rec't:</i> 0
			<i>Domestic Dev't</i> 0
			<i>Donor Dev't</i> 0
			<b>Total</b> 219,378

*2. Lower Level Services*

**Output: Bottle necks Clearance on Community Access Roads**

No. of bottlenecks cleared on community Access Roads	81.8 (Bottlenecks cleared on the following roads; Kacuro-Bugarama road 21km, Nfasha-Kagunga - Mugyera road 14km, Murutenga-Nyamasizi - Kerere 18km, Karukara - Bwindi road 8.5km, Buhara - Kitanga - Nyarutojo road 18km, Konyo - Kyanamira road 2.3km.)	<i>LG Unconditional grants</i>	50,000
Non Standard Outputs:	Rehabilitated Nyamabare bridge.		
			<i>Wage Rec't:</i> 0
			<i>Non Wage Rec't:</i> 50,000
			<i>Domestic Dev't</i> 0
			<i>Donor Dev't</i> 0
			<b>Total</b> 50,000

**Output: District Roads Maintenance (URF)**

Length in Km of District roads periodically maintained	0 (N/A)	<i>Conditional transfers for Road Maintenance</i>	813,443
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# Vote: 512 Kabale District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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UShs Thousand

### 7a. Roads and Engineering

Length in Km of District roads routinely maintained	<p>600 (Length in Km of the district roads routinely maintained Manually by Road Workers, Headmen &amp; Overseers on roads of: Bushuro-Rwakahirwa-Rwene 23.9km Bugongi-Bwindi-Mparo 26.2km Kacwekano-Rubaya-Kitooma 33km Kacwekano-Rubona-Kibuzigye 13km Kigarama-Kavu 13km Kagarama-Heisesero 14.1km Kyobugombe-Katenga via Kitohwa 9.4km Murutenga-Nyamasizi-kerere 16km Rwene-Kabahezi-Nyaconga 7km Muko-Kaara 8km Kabanyonyi-Ruboroga- Rwamishekye 9.3km Rwenkorongo- Nyombe- Kyevu-Kagoma 24.3km Kabimbiri-Kamusiza via Kihorezo 17km Kabimbiri-Wacheba-Nyakasiru 17km Buhara-Kitanga-Nyarutojo 18km Kyobugombe-Sindi via Kicence 12.8km Kabanyonyi-Karweru-Maziba 18km Nyakanengo-Nyakasiru 9km Kamwezi-Kibanda 15km Sindi-Mparo-Kangando 5km Rwakahirwa-Kasheregyenyi-Buranga 4.4km Kakoma-Rwaza 5km Bukinda-Kahondo-Maziba 26km Kashambya-Bucundura 17km Muko-Katojo 6km Kekubo-Kanyankwanzi-Hamuganda 9km Rushaki-Kihumuro 6km Rubira-Katokye 7km Karukara-Bwindi 8.5km Kashasha-Ihunga 13.2km L.Bunyonyi-Kashambya 7.5km Nyarusiba-Nyakashebeya 6km Kekuubo-Kasazo 5km Nfasha-Kagunga-Mugyera 14km Konyo-Nyamwerambiko 8km Konyo-Kyanamira 2.3km Kakoma-Mugobore 3km Mwisi-Bugarama-Kabanyonyi 13km Kitumba-Habubasha 6km Rugarama-Bubare 6km Rwere-Nangara-Nyamweru 13.2km Kagarama-Bubare 5km Ahabuyonza-Ahakatindo 2.3km Burambira-Buhumuriro 6km Rushebeya-Maheru 6km Kishanje-Mugyera 5km Nangara-Kashenyi-Nyamiyaga 13km Hamurwa-Rwondo-Kerere 13km Kaharo-Nkumbura via Kasherere 6km Mugyera-Kagoma 11.2km Butambi- Mukyogo- Rugoma 12km Hamutora- Iremera- Mufumba 8.4km Nyamabare- Habushuro- Kiyebe 11.2km Habushuro- Mushanje- Kinyungu 5.8km</p> <p>124.7km of the district roads routinely maintained by Mechanized means on roads of: Kacwkano- Rubona- Kibuzigye 13km</p>
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# Vote: 512 Kabale District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
	<i>US\$ Thousand</i>
<b>7a. Roads and Engineering</b>	
	Kagarama- Heisesero 14.1km
	Muko-Kaara 8km
	Kabimbiri- Wacheb- Nyakasiru 17km
	Kyobugombe- Sindi via Kikyenkye 12.8km
	Kabanyony- Karweru- Maziba 18km
	Rugarama- Bubare 6km
	Rwere- Nangara- Nyamweru 13.2km
	Nyamabare - Habushuro 11.2km
	Habushuro- Mushanje- Kinyungu 5.8km)
No. of bridges maintained	192 (Bridges/culverts maintained on the following roads: Bukinda kahondo- Maziba, Karukara- Bwindi, Kabimbiri- Kamusiza, Buhara- Kitanga- Nyarutojo, Kashasha- Ihunga, Nfasha- Kagunga- Mugyera, Bugongi- Bwindi- Mparo, Burambira- Buhumuriro, Kaharo- Nkumbura- Kasherere, Kyenyi- Rutogo- Muko HCIV, Muko- Kaara)
Non Standard Outputs:	Maintained and serviced road equipment Conducted District Road committee meetings
	Wage Rec't: 0
	Non Wage Rec't: 813,443
	Domestic Dev't 0
	Donor Dev't 0
	<b>Total 813,443</b>

### 3. Capital Purchases

#### Output: Rural roads construction and rehabilitation

Length in Km. of rural roads rehabilitated	9 (Length in Km of Katembe- Kanyankwanzi road in Kitumba Sub county rehabilitated.)	Roads and bridges (Depreciation)	115,204
Length in Km. of rural roads constructed	0 (N/A)		
Non Standard Outputs:	Maintenaned roads and bridges in the District due to emergencies. Formed and trained Infrastructure management committees, mobilized communities on cross cutting issues (Gender, HIV/ AIDS), supervised and Monitored roads under CAIP-3 in Maziba, Rubaya, Rwamucucu Hamurwa and Ruhija		
		Wage Rec't: 0	
		Non Wage Rec't: 0	
		Domestic Dev't 115,204	
		Donor Dev't 0	
		<b>Total 115,204</b>	

#### Function: District Engineering Services

##### 1. Higher LG Services

#### Output: Buildings Maintenance

Allowances	11,000
Printing, Stationery, Photocopying and Binding	720
Bank Charges and other Bank related costs	600

# Vote: 512 Kabale District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	
		<i>UShs Thousand</i>
<b>7a. Roads and Engineering</b>		
Non Standard Outputs:	Cordinated and Managed roads activities. District Buildings maintained at district headquarters.works yard and Water office. Works office linked to other departments, Ministries and Other government Agencies. Supervised and monitored works activities	<i>Electricity</i> 3,342 <i>Water</i> 3,720 <i>Travel inland</i> 3,700 <i>Fuel, Lubricants and Oils</i> 11,576 <i>Maintenance - Civil</i> 2,820
		<i>Wage Rec't:</i> 0
		<i>Non Wage Rec't:</i> 37,478
		<i>Domestic Dev't</i> 0
		<i>Donor Dev't</i> 0
		<b><i>Total</i> 37,478</b>

### 3. Capital Purchases

#### Output: Buildings & Other Structures (Administrative)

Non Standard Outputs:	Constructed a 5 - stance VIP latrine at district headquarters. Renovated the Finance & Planning building by tiling and District council hall. Constructed security house and security gate at the district headquarters.	<i>Non Residential buildings (Depreciation)</i> 60,000
		<i>Wage Rec't:</i> 0
		<i>Non Wage Rec't:</i> 0
		<i>Domestic Dev't</i> 60,000
		<i>Donor Dev't</i> 0
		<b><i>Total</i> 60,000</b>

# Vote: 512 Kabale District

## Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	
		<i>US\$ Thousand</i>	
<b>7b. Water</b>			
<b>Function: Rural Water Supply and Sanitation</b>			
<b>1. Higher LG Services</b>			
<b>Output: Operation of the District Water Office</b>			
Non Standard Outputs:	National consultation meetings conducted and Water office linked with other departments, ministries and government agencies.	<i>Allowances</i>	4,320
		<i>Printing, Stationery, Photocopying and Binding</i>	3,600
		<i>Fuel, Lubricants and Oils</i>	3,600
		<i>Maintenance - Vehicles</i>	3,600
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	15,120
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>15,120</b>
<b>Output: Supervision, monitoring and coordination</b>			
No. of sources tested for water quality	10 (Water sources tested for quality in sub-counties of; Kashambya, Kamuganguzi, Bubare, Butanda, Hamurwa, Bufundi, Ikumba, Nyamweru, Ruhija, Maziba, Muko.)	<i>Allowances</i>	5,196
		<i>Printing, Stationery, Photocopying and Binding</i>	306
		<i>Fuel, Lubricants and Oils</i>	10,080
No. of Mandatory Public notices displayed with financial information (release and expenditure)	4 (Mandatory notices posted and displayed at District water office notice board)		
No. of supervision visits during and after construction	51 (Supervision visits made during and after construction of water facilities in sub-counties of; Buhara, Kaharo, Kamuganguzi, Kitumba, Kyanamira, Maziba, Rubaya, Bubare, Bufundi, Hamurwa, Ikumba, Muko, Bukinda, Kamwezi, Kashambya, Nyamweru, Butanda, Ruhija, Rwamucucu. Data updated in all the 25 LLGs.)		
No. of water points tested for quality	10 (Water points tested for quality in sub-counties of; Kashambya, Kamuganguzi, Bubare, Butanda, Hamurwa, Bufundi, Ikumba, Nyamweru, Ruhija, Maziba, Muko.)		
No. of District Water Supply and Sanitation Coordination Meetings	4 (District water supply & sanitation stakeholders meetings coordinated and conducted at District water office and in the field on quarterly basis)		
Non Standard Outputs:	N/A		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	15,582
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>15,582</b>
<b>Output: Support for O&amp;M of district water and sanitation</b>			
No. of water pump mechanics, scheme attendants and caretakers trained	60 (Water pump mechanics, scheme attendants and caretakers trained from LLGs of; Hamurwa Town council, Ruhija, Nyamweru, Buhara, Kaharo, Kamuganguzi, Kitumba, Kyanamira, Maziba, Rubaya, Bubare, Bufundi, Hamurwa, Ikumba, Muko, Bukinda, Kamwezi, Kashambya, Rwamucucu, Butanda)	<i>Maintenance – Other</i>	44,975



# Vote: 512 Kabale District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>US\$ Thousand</i>
<b>7b. Water</b>		
% of rural water point sources functional (Shallow Wells )	99 (Rural water sources functional especially shallow wells in Kamwezi Sub County)	
No. of water points rehabilitated	10 (Water points ie Boreholes Rehabilitated in Muko, Hamurwa, Kamwezi and Ikumba Sub county.)	
No. of public sanitation sites rehabilitated	0 (N/A)	
% of rural water point sources functional (Gravity Flow Scheme)	93 (Rural water point sources functional ie Gravity flow scheme Water point sources functional in sub-counties of Buhara, Kaharo, Kamuganguzi, Kitumba, Kyanamira, Maziba, Rubaya, Bubare, Bufundi, Hamurwa, Ikumba, Muko, Bukinda, Kamwezi, Kashambya, Rwamucucu, Butanda, Nyamweru, Ruhija and Hamurwa Town council.)	
Non Standard Outputs:	N/A	
		<i>Wage Rec't: 0</i>
		<i>Non Wage Rec't: 0</i>
		<i>Domestic Dev't 44,975</i>
		<i>Donor Dev't 0</i>
		<b><i>Total 44,975</i></b>

### Output: Promotion of Community Based Management, Sanitation and Hygiene

No. of private sector Stakeholders trained in preventative maintenance, hygiene and sanitation	60 (Private sector stakeholders trained in preventative maintenance, hygiene and sanitation in LLGs of; Nyamweru, Ruhija, Buhara, Kaharo, Kamuganguzi, Kitumba, Kyanamira, Maziba, Rubaya, Bubare, Bufundi, Hamurwa, Ikumba, Muko, Bukinda, Kamwezi, Kashambya, Rwamucucu, Butanda.)	<i>Advertising and Public Relations</i>	2,856
		<i>Printing, Stationery, Photocopying and Binding</i>	1,275
		<i>Fuel, Lubricants and Oils</i>	6,156
		<i>Allowances</i>	16,947
No. of water and Sanitation promotional events undertaken	138 (Water & sanitation promotional activities undertaken in all the 19 LLGs)		
No. of water user committees formed.	5 (Water user committees formed in sub-counties Kashambya, Muko, Bubare, Maziba and Kitumba)		
No. of advocacy activities (drama shows, radio spots, public campaigns) on promoting water, sanitation and good hygiene practices	138 (Advocacy activities of drama shows, radio spot messages and public campaigns promoted regarding water and sanitation in sub-counties of Hamurwa, Ruhija, Nyamweru, Buhara Kaharo, Kamuganguzi, Kitumba, Kyanamira, Maziba, Rubaya, Bubare, Bufundi, Hamurwa, Ikumba, Muko, Bukinda, Kamwezi, Kashambya, Rwamucucu and Butanda)		
No. Of Water User Committee members trained	5 (Water user committees trained in sub-counties of Kashambya, Muko, Bubare, Maziba and Kitumba)		
Non Standard Outputs:	N/A		
			<i>Wage Rec't: 0</i>
			<i>Non Wage Rec't: 0</i>
			<i>Domestic Dev't 27,234</i>
			<i>Donor Dev't 0</i>
			<b><i>Total 27,234</i></b>

# Vote: 512 Kabale District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>US\$ Thousand</i>
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### 7b. Water

#### Output: Promotion of Sanitation and Hygiene

Non Standard Outputs:	Achieved 100 % in sanitation & hygiene coverage in 2 sub counties of Butanda and Ikumba. Increased coverage and use of safe water, latrines and consistent hand washing at household level. Conducted supportive supervision. WASH promoted at household and community level. Produced WASH tools and materials for Behavioral change Communication (BCC), promotions and negotiations and distributed materials. Engaged private sector in wash related business targeting vulnerable households for WASH smart subsidies. Purchased and distributed reusable Afri pads and other pads.	<i>Allowances</i> 11,128 <i>Advertising and Public Relations</i> 1,688 <i>Hire of Venue (chairs, projector, etc)</i> 325 <i>Printing, Stationery, Photocopying and Binding</i> 1,661 <i>Telecommunications</i> 1,899 <i>Fuel, Lubricants and Oils</i> 5,299	Wage Rec't: 0 Non Wage Rec't: 22,000 Domestic Dev't 0 Donor Dev't 0 <b>Total 22,000</b>
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#### 3. Capital Purchases

#### Output: Office and IT Equipment (including Software)

Non Standard Outputs:	Procured 1 Video camera for Water Office	<i>Machinery and equipment</i> 1,800	Wage Rec't: 0 Non Wage Rec't: 0 Domestic Dev't 1,800 Donor Dev't 0 <b>Total 1,800</b>
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#### Output: Construction of public latrines in RGCs

No. of public latrines in RGCs and public places	2 (Public Latrines constructed at Mukokye rural growth centre in Maziba Sub County. Retention paid for Karehe rural growth centre latrine.)	<i>Other Structures</i> 11,174	Wage Rec't: 0 Non Wage Rec't: 0 Domestic Dev't 11,174 Donor Dev't 0 <b>Total 11,174</b>
Non Standard Outputs:	N/A		

#### Output: Construction of piped water supply system

No. of piped water supply systems constructed (GFS, borehole pumped, surface water)	4 (Piped water supply systems constructed ie. Extension of Kabisha Gravity flow scheme in Kitumba & Kamuganguzi Sub County. Extension of Kyempogo Gravity Flow scheme to Mukokye in Maziba Subcounty. Paid retention for extension of Ibugwe gravity flow scheme in Rwamucucu Sul County. Paid retention for installation of solar pumps and pannels for Karorwa & Nyakasiru Solar pumped schemes in Bukinda Sub County)	<i>Other Structures</i> 240,244	
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# Vote: 512 Kabale District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>US\$ Thousand</i>
<b>7b. Water</b>		
No. of piped water supply systems rehabilitated (GFS, borehole pumped, surface water)	0 (N/A)	
Non Standard Outputs:	N/A	
		<i>Wage Rec't:</i> 0
		<i>Non Wage Rec't:</i> 0
		<i>Domestic Dev't</i> 240,244
		<i>Donor Dev't</i> 0
		<b>Total</b> 240,244

### *Function: Urban Water Supply and Sanitation*

#### *1. Higher LG Services*

#### **Output: Support for O&M of urban water facilities**

No. of new connections made to existing schemes	89 (New connections made on water supply scheme of Kabira- Mutara water supply scheme 5km in Mitoma District (10 connections), Kyabugimbi Water supply scheme 5km in Bushsney District (10 connections) . Procured Laboratory Chemicals and consumables for all schemes. Supplied 10 Solar pannels for Bikurungu water supply in Rukungiri District. Water quality testing of water sources. Supplied pumps and inverters for Rugaga Water Supply in Isingiro District. Procured 15 Solar panels for Rugaga Water Supply in Isingiro District. Procured 9 Bulk Meters for schemes. Rehabilitation of 2 inherited schemes from Districts. Procurement of 2 spare motors. Test pumped existing 4 boreholes of Kikagati Water Supply in Isingiro, Ishongorero water supply in Ibanda District, Rwentobo and Rubare Water supply schemes in Ntungamo District. Procurement of Total Station survey equipment. Installation of water meters for inherited schemes from Districts. . Cordinated with other stakeholders including DWD)	<i>Maintenance – Other</i>	360,000
Non Standard Outputs:	N/A		
			<i>Wage Rec't:</i> 0
			<i>Non Wage Rec't:</i> 360,000
			<i>Domestic Dev't</i> 0
			<i>Donor Dev't</i> 0
			<b>Total</b> 360,000

# Vote: 512 Kabale District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand	
		<i>Wage Rec't:</i>	219,378
		<i>Non Wage Rec't:</i>	1,282,920
		<i>Domestic Dev't</i>	531,333
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>2,033,632</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand	

### 8. Natural Resources

#### Function: Natural Resources Management

##### 1. Higher LG Services

#### Output: District Natural Resource Management

Non Standard Outputs:	6 sites in 6 different Sub-Counties visited on the following issues: land tenure and related issues, compliance, conservation and afforestation issues. District compound maintained and wash rooms cleaned and 12 coordination meetings held for sectors at district level.	<i>General Staff Salaries</i> <i>Allowances</i> <i>Workshops and Seminars</i> <i>Electricity</i> <i>Cleaning and Sanitation</i> <i>Travel inland</i> <i>Fuel, Lubricants and Oils</i> <i>Maintenance - Vehicles</i>	198,362 6,500 300 500 7,500 500 2,000 1,000
		<i>Wage Rec't:</i>	198,362
		<i>Non Wage Rec't:</i>	18,300
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>216,662</b>

#### Output: Tree Planting and Afforestation

Number of people (Men and Women) participating in tree planting days	0 (N/A)	<i>Agricultural Supplies</i>	6,718
Area (Ha) of trees established (planted and surviving)	6 ( Areas of trees established (planted and surviving) of <i>Araucaria cunninghamii</i> and <i>Grevillea robusta</i> tree seedlings amounting to 11,000 raised and supplied to Butanda, Nyamweru, Bufundi and Kaharo sub counties for planting along road reserves and other Gov't lands)		
Non Standard Outputs:	Nusery of <i>Araucaria cunninghamii</i> and <i>Grevillea robusta</i> tree seedlings amounting to 11,000 established and raised		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	6,718
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>6,718</b>

#### Output: Forestry Regulation and Inspection

No. of monitoring and compliance surveys/inspections undertaken	12 (Monitoring and compliance inspections carried out on forestry resource use and revenue collection in Kashambya, Muhanga TC, Bukinda, Rwamucucu, Muko Hamurwa TC and	<i>Allowances</i> <i>Computer supplies and Information Technology (IT)</i>	6,600 500
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# Vote: 512 Kabale District

## Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	
		<i>US\$ Thousand</i>	
<b>8. Natural Resources</b>			
Non Standard Outputs:	Kabale Municipality.) N/A	<i>Printing, Stationery, Photocopying and Binding</i>	500
		<i>Bank Charges and other Bank related costs</i>	200
		<i>Travel inland</i>	1,700
		<i>Fuel, Lubricants and Oils</i>	5,860
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	15,360
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>15,360</b>
<b>Output: River Bank and Wetland Restoration</b>			
Area (Ha) of Wetlands demarcated and restored	0 (N/A)	<i>Allowances</i>	2,800
No. of Wetland Action Plans and regulations developed	0 (N/A)	<i>Printing, Stationery, Photocopying and Binding</i>	500
Non Standard Outputs:	Progress report to the Ministry of Water and Environment submitted on quarterly basis	<i>Agricultural Supplies</i>	3,500
	Completion of Ntaraga foot path bridge in Kashambya sub county. Restored wetlands and river banks monitored	<i>Fuel, Lubricants and Oils</i>	1,124
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	7,924
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>7,924</b>
<b>Output: Stakeholder Environmental Training and Sensitisation</b>			
No. of community women and men trained in ENR monitoring	100 (Women and men trained in ENR monitoring in LLGS)	<i>Allowances</i>	500
Non Standard Outputs:	N/A	<i>Printing, Stationery, Photocopying and Binding</i>	470
		<i>Travel inland</i>	310
		<i>Fuel, Lubricants and Oils</i>	1,000
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	2,280
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>2,280</b>
<b>Output: Monitoring and Evaluation of Environmental Compliance</b>			
No. of monitoring and compliance surveys undertaken	6 (Monitoring and compliance surveys for EIAs of the developments in the 19 rural Sub-Counties and 3 Town councils reviewed and undertaken.)	<i>Allowances</i>	300
Non Standard Outputs:	World Environment day on 5/6/2016, coordinated, conducted and celebrated.	<i>Fuel, Lubricants and Oils</i>	300
		<i>Maintenance - Vehicles</i>	600
		<i>Donations</i>	800
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	2,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0

# Vote: 512 Kabale District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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### 8. Natural Resources

		<i>Total</i>	<b>2,000</b>
<b>Output: Land Management Services (Surveying, Valuations, Tittling and lease management)</b>			
No. of new land disputes settled within FY	24 (Land disputes settled in 22 LLGs of monitoring and compliance surveys undertaken in 22 LLGs of Bufundi, Muko, Ikumba, Ruhija, Hamurwa, Bubare, Hamurwa Town Council , Kitumba, Kamuganguzi, Kaharo, Kyanamira, Buhara, Rubaya, Butanda, Bukinda, Rwamucucu, Kamwezi, Kashambya , Katuna town council, Muhanga town council and Nyamweru.	<i>Allowances</i> <i>Advertising and Public Relations</i> <i>Computer supplies and Information Technology (IT)</i> <i>Printing, Stationery, Photocopying and Binding</i> <i>Travel inland</i> <i>Fuel, Lubricants and Oils</i>	17,404 451 1,620 4,000 2,700 3,000
Non Standard Outputs:	8 Land board meetings held, 300 instructions to survey issued, 300 freeholds offered, 100 leaseholds offered, District lands surveyed at Muko Market, Muko Rest Camp, Kiruruma border market, Lands offices, Remand home, High Court offices, Rubaya tea plantations, Rushebeya market, Bubare sub county headquarters and physical planning of Kiruruma Cross border market hinterland		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	29,175
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b><i>Total</i></b>	<b>29,175</b>

# Vote: 512 Kabale District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	
	US\$ Thousand	
	Wage Rec't:	198,362
	Non Wage Rec't:	75,039
	Domestic Dev't	6,718
	Donor Dev't	0
	<b>Total</b>	<b>280,119</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	
	US\$ Thousand	

### 9. Community Based Services

*Function: Community Mobilisation and Empowerment*

*1. Higher LG Services*

#### Output: Operation of the Community Based Services Department

Non Standard Outputs:	Annual Work plan for Community Based Services Department prepared. 40 CDD community projects monitored in 22 LLGs. 4 quarterly departmental OBT reports prepared and submitted. Monthly staff meetings conducted at district headquarters. 4 quarterly District HIV/AIDS meeting at district headquarters held. 4 quarterly mentorship sessions to Community Based Services staff at district headquarters provided. 4 quarterly workshop/seminar on information sharing and dissemination of policies organized by the centre and development partners within and outside the district attended. 4 quarterly activity implementation of NGOs/CSOs/FBOs and other implementing partners monitored. 4 quarterly liaison meetings with Ministry of Gender, Labour and Social Development conducted on policy and pertinent issues affecting the operations of the department conducted. A Laptop and printer procured.	General Staff Salaries	342,662
		Allowances	10,100
		Books, Periodicals & Newspapers	500
		Computer supplies and Information Technology (IT)	4,000
		Printing, Stationery, Photocopying and Binding	1,500
		Small Office Equipment	2,500
		Bank Charges and other Bank related costs	800
		Telecommunications	2,000
		Electricity	500
		Travel inland	2,100
		Fuel, Lubricants and Oils	9,340
		Maintenance - Vehicles	5,000
		Wage Rec't:	342,662
		Non Wage Rec't:	38,340
		Domestic Dev't	0
		Donor Dev't	0
		<b>Total</b>	<b>381,002</b>

#### Output: Probation and Welfare Support

No. of children settled	20700 (Child cases settled in 25 lower local governments. 10 abandoned children resettled in Sub counties.)	Allowances	45,100
		Workshops and Seminars	10,800
		Welfare and Entertainment	2,000
		Special Meals and Drinks	2,000
		Printing, Stationery, Photocopying and Binding	10,500
		Telecommunications	500
		Travel inland	13,753
		Fuel, Lubricants and Oils	32,280

# Vote: 512 Kabale District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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US\$ Thousand

### 9. Community Based Services

Non Standard Outputs: 4 district level OVC coordination meetings Conducted. Community outreach clinics on child protection in 100 parishes conducted. 60 Para-social workers (FAL instructors, VHTs, FBOs, CBOs, School Management Council committees (SMC), and LCIII court officials) trained in child protection. 25 CDOs facilitate for data collection and entry at district level. 4 Data analysis and review meetings held for information working group of DOVCC. Technical support supervision conducted in 25 LLGs and NGOs including data audits. 1 OVC program implementers' experience sharing meeting Held at the District level. The Day of the African child celebrated. 25 sub counties Facilitated to conduct support supervision visits to community groups. 4 District based OVC service providers' coordination and networking meetings held. 25 Sub Counties Supported to conduct service providers learning networks, coordination (SLAs) and information sharing meetings. 4 meetings with Development partners to support OVC activities Conducted. 4 meetings to Lobby for OVC resources from Donors conducted.

Wage Rec't:	0
Non Wage Rec't:	12,580
Domestic Dev't	0
Donor Dev't	104,353
<b>Total</b>	<b>116,933</b>

#### Output: Community Development Services (HLG)

No. of Active Community Development Workers	22 (Active CDOs supported with operational funds to handle cases, monitor projects, analyze gender mainstreaming in planning and budgeting, train groups on group dynamics, sanitation and hygiene and identify communities to benefit Active Community Development Workers supported with operational funds to handle cases, monitor projects, analyze gender mainstreaming in planning and budgeting, train groups on group dynamics, sanitation and hygiene and identify communities to benefit from Government programs.)	<i>Printing, Stationery, Photocopying and Binding</i>	264
		<i>Fuel, Lubricants and Oils</i>	2,000
		<i>Allowances</i>	3,000

Non Standard Outputs:

NA

Wage Rec't:	0
Non Wage Rec't:	5,264
Domestic Dev't	0
Donor Dev't	0
<b>Total</b>	<b>5,264</b>

#### Output: Adult Learning

No. FAL Learners Trained	3300 (FAL learners trained in reading, writing, numeracy and basic English at	<i>Allowances</i> <i>Workshops and Seminars</i>	10,610
			3,372



# Vote: 512 Kabale District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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### 9. Community Based Services

Non Standard Outputs:	level one and two in 22 LLGs)	<i>Printing, Stationery, Photocopying and Binding</i>	2,800
	130 FAL classes in 22 LLGs supported with 5 cartons of chalk, 130 primers distributed. 25 instructors trained. 130 FAL instructors supported with quarterly allowances. 22 quarterly FAL review meetings conducted at LLGs of CDOs with FAL Instructors. Quarterly District level FAL review meeting of CDOs and FAL implementing partners with FAL coordinator conducted. FAL proficiency exams administered to FAL learners. Quarterly FAL reports compiled and submitted to the Ministry of Gender , Labour and Social Development	<i>Travel inland</i>	3,000
		<i>Fuel, Lubricants and Oils</i>	1,000
			0
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	20,782
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>20,782</b>

#### Output: Gender Mainstreaming

Non Standard Outputs:	25 sensitization meetings for gender mainstreaming and women empowerment conducted in three counties of Rukiga, Ndorwa, Rubanda and the Municipality. 4 monitoring visits to women groups and projects made in 22 lower local governments. 4 meetings with development partners conducted at district level. To discuss issues of gender mainstreaming. 48 cases of gender issues handled at district level and followed up.	<i>Allowances</i>	2,000
		<i>Welfare and Entertainment</i>	2,000
		<i>Printing, Stationery, Photocopying and Binding</i>	460
		<i>Fuel, Lubricants and Oils</i>	1,320
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	5,780
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>5,780</b>

#### Output: Children and Youth Services

No. of children cases ( Juveniles) handled and settled	40 (Children in contact with the law transferred to the remand home. 48 monitoring visits to the remand home and police Conducted to check on the conditions of children in contact with the law. 96 Court sessions on juvenile justice attended.)	<i>Allowances</i>	18,000
		<i>Printing, Stationery, Photocopying and Binding</i>	6,000
		<i>Small Office Equipment</i>	2,000
		<i>Agricultural Supplies</i>	287,174
		<i>Fuel, Lubricants and Oils</i>	20,000

# Vote: 512 Kabale District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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### 9. Community Based Services

Non Standard Outputs:

1320 Unemployed Youth mobilized for engagement in youth livelihood program. 40 Youth groups supported with livelihood funds. 20 youth trained in skills development. 4 meetings to Lobby for funds from leaders, development partners and other district sections to support youth projects in 25 LLGs conducted. 4 meetings to develop proposals for youth conducted at district headquarters. 4 monitoring visits for implementation of youth projects conducted. 4 progress reports compiled and submitted to the Ministry of Gender Labour and Social Development.

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	333,174
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b>Total</b>	<b>333,174</b>

#### Output: Support to Youth Councils

No. of Youth councils supported	4 (Youth Council Executive meetings conducted at District head quarters. 22 Sub county Youth councils support supervised by District Youth Council executive. 44 youth projects in 22 LLGs monitored. Annual Youth day celebrated. 1 annual youth council conducted.)	<i>Allowances</i>	5,000
		<i>Printing, Stationery, Photocopying and Binding</i>	1,000
		<i>Fuel, Lubricants and Oils</i>	1,582

Non Standard Outputs:

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	7,582
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b>Total</b>	<b>7,582</b>

#### Output: Support to Disabled and the Elderly

No. of assisted aids supplied to disabled and elderly community	40 (PWDs and elderly persons Supported with assistive aids of crutches and clippers to help their mobility. 40 PWDs and elderly persons to benefit from assistive aids identified from the 22 Lower Local Governments.	<i>Welfare and Entertainment</i>	3,000
		<i>Printing, Stationery, Photocopying and Binding</i>	800
		<i>Small Office Equipment</i>	160
		<i>Fuel, Lubricants and Oils</i>	6,062
		<i>Donations</i>	35,657
		<i>Allowances</i>	11,190
		<i>Workshops and Seminars</i>	2,934

# Vote: 512 Kabale District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>US\$ Thousand</i>
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### 9. Community Based Services

Non Standard Outputs: 4 PWDs Executive meetings held at district headquarters. 4 quarterly Special PWD Grant Committee meetings held at district headquarters. 19 PWD groups supported with special PWD grant to engage in income generating activities in 19 LLGs. Proposed groups to benefit-Mwendio Barema Kweterana of Kitumba, Mushanje Barema Kweterana from Ikumba, Kavu Barema Kweterana of Maziba, Kahondo PWDs group from Maziba, Kyokyeyo Parish Barema group from Nyamweru, Rwakanyeire Barema group from Kitumba, Lake Bunyonyi group from Kitumba, Katungu Disabled Get Together group, Katunga-Kaharo PWDs group, Muguri PWDs group of Rubaya, Rwene Barema kweterana Buhara, Ibumba Barema group of Rwamucucu, Mparo barema Twimukye of Rwamucucu, Nyakasiru Barema Tweyombeke from Bukinda, Bigaaga Abarema group of Butanda, Kashasha Barema Tukwatanise, from Bufundi, Nyaruhanga Barema group from Ikumba and Nyakagyera Barema Twimukye of Kyanamira. 4 PWD projects monitored in 22 LLGs. 5 Groups for Older Persons mobilized.

*Wage Rec't:* 0  
*Non Wage Rec't:* 59,802  
*Domestic Dev't* 0  
*Donor Dev't* 0  
***Total* 59,802**

#### Output: Culture mainstreaming

Non Standard Outputs: Sensitization meetings on the effects of unprogressive cultural values and customs on development in Kabale district Conducted in 22 Lower Local Governments. 4 quarterly district level Cultural leaders meetings Conducted.

*Allowances* 800  
*Fuel, Lubricants and Oils* 1,200

*Wage Rec't:* 0  
*Non Wage Rec't:* 2,000  
*Domestic Dev't* 0  
*Donor Dev't* 0  
***Total* 2,000**

#### Output: Labour dispute settlement

Non Standard Outputs: 100 labour disputes handled, some solved and others referred. Calculation of workman's compensation done in 25 LLGs. 15 sensitization meetings of employees and employers about labour laws and workers rights conducted in 25 LLGs and mobilized for recruitment of casual labour in 12 companies.

*Allowances* 2,000  
*Workshops and Seminars* 1,700  
*Printing, Stationery, Photocopying and Binding* 400  
*Fuel, Lubricants and Oils* 1,000

*Wage Rec't:* 0  
*Non Wage Rec't:* 5,100

# Vote: 512 Kabale District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	
	<i>UShs Thousand</i>	
<b>9. Community Based Services</b>		
	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>5,100</b>
<b>Output: Representation on Women's Councils</b>		
No. of women councils supported	4 (Women Executive Committee meetings Conducted at District headquarters. 1 Women Council Meeting Conducted at District Headquarters. 22 Women projects Monitored in 22 LLGs. International Women's day Organized and celebrated.)	<i>Allowances</i> 4,000 <i>Workshops and Seminars</i> 1,000 <i>Commissions and related charges</i> 100 <i>Printing, Stationery, Photocopying and Binding</i> 400 <i>Fuel, Lubricants and Oils</i> 2,082
Non Standard Outputs:	Women groups mobilized for Women livelihood program in 22 Lower Local Governments. Two groups from each LLG supported with women livelihood fund. Advocacy meetings for leaders at district and Sub County levels conducted. Reports compiled and submitted to the Ministry of Gender Labour and Social Development.	
		<i>Wage Rec't:</i> 0
		<i>Non Wage Rec't:</i> 7,582
		<i>Domestic Dev't</i> 0
		<i>Donor Dev't</i> 0
		<b>Total</b> 7,582

# Vote: 512 Kabale District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand	
		<i>Wage Rec't:</i>	342,662
		<i>Non Wage Rec't:</i>	497,986
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	104,353
		<b>Total</b>	<b>945,001</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand	

### 10. Planning

#### Function: Local Government Planning Services

##### 1. Higher LG Services

#### Output: Management of the District Planning Office

Non Standard Outputs:	Attended workshops/meetings in and outside Kabale district in Mbarara, Masaka, Jinja, Kasese and Kampala organized by Ministries, Departments, Development Partners and NGOs. Coordinated integrated development planning and budgeting including all the 22 LLGs and 11 departments and outputs of Development partners and NGOs. Produced and submitted LGMSD and OBT quarterly progress reports and annual work plans. Conducted and coordinated LLG internal assessment under minimum conditions and performance measures and follow ups made.	<i>General Staff Salaries</i>	23,212
		<i>Allowances</i>	12,819
		<i>Advertising and Public Relations</i>	600
		<i>Workshops and Seminars</i>	3,000
		<i>Hire of Venue (chairs, projector, etc)</i>	500
		<i>Computer supplies and Information Technology (IT)</i>	5,181
		<i>Welfare and Entertainment</i>	6,890
		<i>Printing, Stationery, Photocopying and Binding</i>	8,000
		<i>Small Office Equipment</i>	400
		<i>Travel inland</i>	6,766
		<i>Fuel, Lubricants and Oils</i>	7,444
		<i>Maintenance - Vehicles</i>	2,819
		<i>Non Wage Rec't:</i>	54,419
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>77,632</b>

#### Output: District Planning

No of qualified staff in the Unit	5 (Qualified staff in the Unit and equipped with office equipment)	<i>Allowances</i>	7,170
No of minutes of Council meetings with relevant resolutions	6 (Minutes of council meetings with relevant resolutions compiled for review.)	<i>Advertising and Public Relations</i>	200
No of Minutes of TPC meetings	12 (TPC meeting held to discuss development issues affecting the district in the district council hall on atleast monthly basis.)	<i>Special Meals and Drinks</i>	1,700
		<i>Printing, Stationery, Photocopying and Binding</i>	800
		<i>Travel inland</i>	679
		<i>Fuel, Lubricants and Oils</i>	1,061
Non Standard Outputs:	Conducted quaterly budget reviews with departments and 22 LLGs on key priority budget performance indicators		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	11,610
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>11,610</b>

#### Output: Statistical data collection

# Vote: 512 Kabale District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
<b>10. Planning</b>		
Non Standard Outputs:	The District Statistical Abstract for 2014/2015 prepared, updated and submitted to UBOS. Prepared and compiled Kabale District Local Government achievements for the last 2 years.	<i>Allowances</i> 3,481 <i>Printing, Stationery, Photocopying and Binding</i> 1,200 <i>Fuel, Lubricants and Oils</i> 2,499
		<i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 7,180 <i>Domestic Dev't</i> 0 <i>Donor Dev't</i> 0 <b>Total</b> 7,180
<b>Output: Demographic data collection</b>		
Non Standard Outputs:	Population variables collected from 22 LLGs and integrated into development planning and budgeting process at all levels of governance in all sectors for evidence planning and decision making..	<i>Allowances</i> 2,319 <i>Printing, Stationery, Photocopying and Binding</i> 1,281 <i>Fuel, Lubricants and Oils</i> 3,310
		<i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 6,910 <i>Domestic Dev't</i> 0 <i>Donor Dev't</i> 0 <b>Total</b> 6,910
<b>Output: Development Planning</b>		
Non Standard Outputs:	Conducted district budget conference targeting all development partners, NGOs, CSOs and 22 LLGs to review the previous performance and plans for 2016/17. Formulated and finalized LGBFP 2016/17. District annual and quarterly work plans for 2015/2016 prepared and submitted to MoFPED. Coordinated development planning in 22 LLGs and 11 departments.	<i>Allowances</i> 9,500 <i>Special Meals and Drinks</i> 1,500 <i>Printing, Stationery, Photocopying and Binding</i> 980 <i>Fuel, Lubricants and Oils</i> 9,000
		<i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 20,980 <i>Domestic Dev't</i> 0 <i>Donor Dev't</i> 0 <b>Total</b> 20,980
<b>Output: Management Information Systems</b>		
Non Standard Outputs:	Posted quarterly mandatory notices and publications at district and sub-county notice boards. Prepared, Communicated and disseminated district budget performance in print and electronic media as well as district state of affairs on annual basis.	<i>Allowances</i> 1,700 <i>Advertising and Public Relations</i> 2,000 <i>Printing, Stationery, Photocopying and Binding</i> 600 <i>Fuel, Lubricants and Oils</i> 532
		<i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 4,832 <i>Domestic Dev't</i> 0 <i>Donor Dev't</i> 0 <b>Total</b> 4,832
<b>Output: Operational Planning</b>		
	<i>Allowances</i>	11,500

# Vote: 512 Kabale District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	
		<i>UShs Thousand</i>
<b>10. Planning</b>		
Non Standard Outputs:	Prepared and submitted monthly accounts and quarterly progress reports and plans to MoFPED. Prepared and submitted quarterly district progress reports to MoFPED and MoLG	<i>Printing, Stationery, Photocopying and Binding</i> 2,500 <i>Fuel, Lubricants and Oils</i> 8,251
		<i>Wage Rec't:</i> 0
		<i>Non Wage Rec't:</i> 22,251
		<i>Domestic Dev't</i> 0
		<i>Donor Dev't</i> 0
		<b><i>Total</i> 22,251</b>
<b>Output: Monitoring and Evaluation of Sector plans</b>		
Non Standard Outputs:	Conducted quarterly monitoring visits by technical departments and DEC for all funded development investments for policy action. Monitored and mentored 22 LLGs in participatory development planning, administration and budgeting process and quarterly reporting for social accountability to the public.	<i>Allowances</i> 10,500 <i>Printing, Stationery, Photocopying and Binding</i> 300 <i>Fuel, Lubricants and Oils</i> 7,056
		<i>Wage Rec't:</i> 0
		<i>Non Wage Rec't:</i> 17,856
		<i>Domestic Dev't</i> 0
		<i>Donor Dev't</i> 0
		<b><i>Total</i> 17,856</b>

# Vote: 512 Kabale District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand	
		<i>Wage Rec't:</i>	23,212
		<i>Non Wage Rec't:</i>	146,038
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>169,251</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand	

### 11. Internal Audit

#### Function: Internal Audit Services

##### 1. Higher LG Services

##### Output: Internal Audit

No. of Internal Department Audits	4 (Internal departmental audit reports prepared and submitted to council for discussion and Implementation.)	<i>Subscriptions</i>	400
		<i>Fuel, Lubricants and Oils</i>	11,050
		<i>Maintenance - Vehicles</i>	4,700
Date of submitting Quaterly Internal Audit Reports	15/10/2015 (Prepared and submitted quarterly audit reports to Chairperson LC 5, CAO, CFO and PAC covering all departments and 19 subcounties.)	<i>General Staff Salaries</i>	27,724
		<i>Allowances</i>	14,650
		<i>Workshops and Seminars</i>	500
Non Standard Outputs:	Conducted internal assessment of lower local governments in minimum conditions and performance.	<i>Computer supplies and Information Technology (IT)</i>	3,500
	Conducted board of survey on cash and assets of the district.	<i>Printing, Stationery, Photocopying and Binding</i>	1,500
		<i>Wage Rec't:</i>	27,724
		<i>Non Wage Rec't:</i>	36,300
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>64,024</b>



# Vote: 512 Kabale District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>	
		<i>Wage Rec't:</i>	27,724
	<i>Non Wage Rec't:</i>	36,300	
	<i>Domestic Dev't</i>	0	
	<i>Donor Dev't</i>	0	
	<b><i>Total</i></b>	<b>64,024</b>	

# Vote: 512 Kabale District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>LCIII: Not Specified</b>		<i>LCIV: HEADQUARTERS</i>		<b>137,007.93</b>
<b>Sector: Works and Transport</b>				<b>137,007.93</b>
<i>LG Function: District, Urban and Community Access Roads</i>				<i>137,007.93</i>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintenance (URF)</b>				<b>137,007.93</b>
LCII: Not Specified				
<b>Monitoring &amp; Evaluation of DUCAR</b>	Makanga	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	19,382.46
<b>District Road Committee Operations</b>	Makanga	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	19,382.46
<b>Mechanical imprest</b>	KDA Yard	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	98,243.00
<i>Lower Local Services</i>				
<b>LCIII: Central Division</b>		<i>LCIV: Kabale Municipality</i>		<b>1,055,527.68</b>
<b>Sector: Works and Transport</b>				<b>60,000.00</b>
<i>LG Function: District Engineering Services</i>				<i>60,000.00</i>
<i>Capital Purchases</i>				
<b>Output: Buildings &amp; Other Structures (Administrative)</b>				<b>60,000.00</b>
LCII: Central Central				
<b>Renovation of Finance &amp; Planning buidling-Tiling and Completion of council hall</b>		District Unconditional Grant - Non Wage	231001 Non Residential buildings (Depreciation)	40,000.00
<b>Construction of 5 stance VIP latrine at district headquarters</b>		District Unconditional Grant - Non Wage	231001 Non Residential buildings (Depreciation)	20,000.00
<i>Capital Purchases</i>				
<b>Sector: Education</b>				<b>537,905.03</b>
<i>LG Function: Skills Development</i>				<i>537,905.03</i>
<i>Lower Local Services</i>				
<b>Output: Tertiary Institutions Services (LLS)</b>				<b>537,905.03</b>
LCII: Central Central				
<b>Kabale school of comprehensive nursing</b>		Conditional Transfers for Non Wage National Health Service Training Colleges	263104 Transfers to other govt. units	537,905.03
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>1,239.61</b>
<i>LG Function: Primary Healthcare</i>				<i>1,239.61</i>
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>1,239.61</b>
LCII: Central Central				
<b>KDA Staff Clinic health centre II</b>	KDA Staff Clinic health centre II at hospital trainagle cell	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>1,800.00</b>

# Vote: 512 Kabale District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>LG Function: Rural Water Supply and Sanitation</i>				<b>1,800.00</b>
<i>Capital Purchases</i>				
<b>Output: Office and IT Equipment (including Software)</b>				<b>1,800.00</b>
LCII: Central Central				
<b>Video camera for DWO</b>		Other Transfers from Central Government	231005 Machinery and equipment	1,800.00
<i>Capital Purchases</i>				
<b>Sector: Public Sector Management</b>				<b>334,583.04</b>
<i>LG Function: District and Urban Administration</i>				<b>52,932.90</b>
<i>Capital Purchases</i>				
<b>Output: Buildings &amp; Other Structures</b>				<b>35,493.61</b>
LCII: Central Central				
<b>Renovation of council building at district headquarters.</b>	District Headquarters	LGMSD (Former LGDP)	231001 Non Residential buildings (Depreciation)	35,493.61
<b>Output: Office and IT Equipment (including Software)</b>				<b>5,701.16</b>
LCII: Central Central				
<b>Purchase and supply of office 2 tablets and 15 ipads</b>		LGMSD (Former LGDP)	231005 Machinery and equipment	5,701.16
<b>Output: Furniture and Fixtures (Non Service Delivery)</b>				<b>4,738.14</b>
LCII: Central Central				
<b>Purchase of 2 Tables for the office of the Chairman and CAO</b>		LGMSD (Former LGDP)	231006 Furniture and fittings (Depreciation)	4,738.14
<b>Output: Other Capital</b>				<b>7,000.00</b>
LCII: Central Central				
<b>Installation of a 3000 litre tank at a 5 stance VIP latrine with its stand. Repair of a sanitary facilities for office of the District Chairperson.</b>		District Unconditional Grant - Non Wage	312104 Other	7,000.00
<i>Capital Purchases</i>				
<b>LG Function: Local Statutory Bodies</b>				<b>281,650.14</b>
<i>Capital Purchases</i>				
<b>Output: Buildings &amp; Other Structures</b>				<b>131,650.14</b>
LCII: Kigongi				
<b>Construction of lock up shops and Hostel</b>		District Unconditional Grant - Non Wage	231001 Non Residential buildings (Depreciation)	131,650.14
<b>Output: Vehicles &amp; Other Transport Equipment</b>				<b>150,000.00</b>
LCII: Central Central				
<b>Double cabin pick-up for district Chairperson</b>	kabale district headquarters	Locally Raised Revenues	231004 Transport equipment	150,000.00
<i>Capital Purchases</i>				
<b>Sector: Accountability</b>				<b>120,000.00</b>
<i>LG Function: Financial Management and Accountability(LG)</i>				<b>120,000.00</b>
<i>Capital Purchases</i>				
<b>Output: Vehicles &amp; Other Transport Equipment</b>				<b>120,000.00</b>

# Vote: 512 Kabale District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: Central Central				
<b>Purchase and supply of double cabin pick up for local revenue enhancement</b>		District Unconditional Grant - Non Wage	231004 Transport equipment	120,000.00
<i>Capital Purchases</i>				
<b>LCIII: Northern Division</b>		<i>LCIV: Kabale Municipality</i>		<b>150,657.56</b>
<b>Sector: Health</b>				<b>150,657.56</b>
<i>LG Function: Primary Healthcare</i>				<i>150,657.56</i>
<i>Lower Local Services</i>				
<b>Output: NGO Hospital Services (LLS.)</b>				<b>150,657.56</b>
LCII: Lower Bugongi				
<b>Rugarama hospital</b>	Kibikura	Conditional Grant to NGO Hospitals	263101 LG Conditional grants	150,657.56
<i>Lower Local Services</i>				
<b>LCIII: Southern Division</b>		<i>LCIV: Kabale Municipality</i>		<b>133,466.68</b>
<b>Sector: Health</b>				<b>133,466.68</b>
<i>LG Function: Primary Healthcare</i>				<i>133,466.68</i>
<i>Lower Local Services</i>				
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>133,466.68</b>
LCII: Karubanda				
<b>Rushoroza health centre III</b>	Rushoroza health centre III at Omukirwa	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	133,466.68
<i>Lower Local Services</i>				
<b>LCIII: Buhara</b>		<i>LCIV: Ndorwa</i>		<b>266,786.74</b>
<b>Sector: Works and Transport</b>				<b>69,866.32</b>
<i>LG Function: District, Urban and Community Access Roads</i>				<i>69,866.32</i>
<i>Lower Local Services</i>				
<b>Output: Bottle necks Clearance on Community Access Roads</b>				<b>9,090.00</b>
LCII: Bugarama				
<b>Kacuro-Bugarama road</b>		District Unconditional Grant - Non Wage	263102 LG Unconditional grants	9,090.00
<b>Output: District Roads Maintainence (URF)</b>				<b>60,776.32</b>
LCII: Bugarama				
<b>Mwisi- Bugarama- Kabanyonyi road 13km</b>	Buhara	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	11,096.80
LCII: Buhara				
<b>Bushuro- Rwakihirwa- Rwene Road 23.9km</b>	Kitumba, Buhara	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	20,401.04
LCII: Kafunjo				
<b>Kabanyonyi- Ruboroga- Rwamishekye 9.3km</b>	Buhara	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	7,938.48
LCII: Ntarabana				
<b>Buhara- Kitanga- Nyarutojo road 18km</b>	Buhara	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	15,364.80

# Vote: 512 Kabale District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: Rwene				
<b>Rwene- Kabahezi-Nyaconga road 7km</b>	Buhara	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	5,975.20
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>176,353.68</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>119,923.68</b>
<i>Capital Purchases</i>				
<b>Output: Buildings &amp; Other Structures (Administrative)</b>				<b>8,113.53</b>
LCII: Kafunjo				
<b>Purchase and supply of iron sheets and roofing nails to Kagororo II P/S</b>		LGMSD (Former LGDP)	231001 Non Residential buildings (Depreciation)	4,096.76
LCII: Muyebe				
<b>Purchase and supply of iron sheets and roofing nails to Muyebe P/S</b>		LGMSD (Former LGDP)	231001 Non Residential buildings (Depreciation)	4,016.76
<b>Output: Latrine construction and rehabilitation</b>				<b>21,265.19</b>
LCII: Bugarama				
<b>Construction of 5 stance VIP latrine at Kacuro in Buhara S/C</b>		Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	21,265.19
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>90,544.96</b>
LCII: Bugarama				
<b>Kacuro Primary School</b>	Kacuro	Conditional Grant to Primary Education	263101 LG Conditional grants	5,832.62
<b>Bugarama I Primary School</b>	Ahamubuga	Conditional Grant to Primary Education	263101 LG Conditional grants	5,556.41
<b>Rwiraguju Primary School</b>	Rwiraguju	Conditional Grant to Primary Education	263101 LG Conditional grants	2,723.20
LCII: Buhara				
<b>Buhara Primary School</b>	Bugarama	Conditional Grant to Primary Education	263101 LG Conditional grants	5,990.46
<b>Kijonjo Primary School</b>	Kijonjo	Conditional Grant to Primary Education	263101 LG Conditional grants	3,354.55
LCII: Kafunjo				
<b>Kafunjo Primary School</b>	Kafunjo	Conditional Grant to Primary Education	263101 LG Conditional grants	5,548.51
<b>Bwera Primary School</b>	Kahama	Conditional Grant to Primary Education	263101 LG Conditional grants	3,551.85
<b>Ruboroga Primary School</b>	Ruboroga	Conditional Grant to Primary Education	263101 LG Conditional grants	2,754.77
<b>Karweru Primary School</b>	Karweru	Conditional Grant to Primary Education	263101 LG Conditional grants	5,659.00
LCII: Kitanga				
<b>Kagorogoro II Primary School</b>	Rwamishekye	Conditional Grant to Primary Education	263101 LG Conditional grants	4,380.51
<b>Nyamucengere Primary School</b>	Rwambura	Conditional Grant to Primary Education	263101 LG Conditional grants	4,372.61

# Vote: 512 Kabale District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: Muyebe				
<b>Muyebe Primary School</b>	Kyengyenye	Conditional Grant to Primary Education	263101 LG Conditional grants	7,947.66
LCII: Ntarabana				
<b>Kakondo Primary School</b>	Kakondo	Conditional Grant to Primary Education	263101 LG Conditional grants	3,133.58
<b>Nyabyondo Primary School</b>	Mabungo	Conditional Grant to Primary Education	263101 LG Conditional grants	4,033.26
LCII: Rugarama				
<b>Kabanyonyi Primary School</b>	Rwiragaju	Conditional Grant to Primary Education	263101 LG Conditional grants	5,532.73
LCII: Rwene				
<b>Kagina Primary School</b>	Nyakabungo	Conditional Grant to Primary Education	263101 LG Conditional grants	5,169.70
<b>Rwene Primary School</b>	Kiringa	Conditional Grant to Primary Education	263101 LG Conditional grants	10,346.81
<b>Kabahezi Primary School</b>	Shororo	Conditional Grant to Primary Education	263101 LG Conditional grants	4,656.72
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>56,430.00</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>56,430.00</b>
LCII: Buhara				
<b>Buhara Secondary school</b>		Conditional Grant to Secondary Education	263101 LG Conditional grants	56,430.00
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>20,566.74</b>
<b>LG Function: Primary Healthcare</b>				<b>20,566.74</b>
<i>Lower Local Services</i>				
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>14,482.70</b>
LCII: Buhara				
<b>Buhara NGO health III</b>	Buhara NGO III at Buhara	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	14,482.70
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>6,084.04</b>
LCII: Buhara				
<b>Buhara health centre III</b>	Buhara health centre III at Kijonjo vllage	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	3,604.82
LCII: Kafunjo				
<b>Kafunjo health centre II</b>	Kafunjo health centre II at Nyabicwamba village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
LCII: Rwene				
<b>Rwene health centre II</b>	Rwene health centre II at Kiringa village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
<i>Lower Local Services</i>				
<b>LCIII: Butanda</b>			<b>LCIV: Ndorwa</b>	<b>254,477.22</b>
<b>Sector: Works and Transport</b>				<b>20,742.48</b>
<b>LG Function: District, Urban and Community Access Roads</b>				<b>20,742.48</b>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintainence (URF)</b>				<b>20,742.48</b>

# Vote: 512 Kabale District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: Kahungye				
<b>Rwenkorongo-Nyombe- Kyevu-Kagoma road 24.3km</b>	Butanda	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	20,742.48
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>211,733.40</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>84,866.40</b>
<i>Capital Purchases</i>				
<b>Output: Latrine construction and rehabilitation</b>				<b>21,067.19</b>
LCII: Nyamiryango				
<b>Construction of 5 stance VIP latrine at Kagoma in Butanda S/C</b>		Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	21,067.19
<b>Output: Provision of furniture to primary schools</b>				<b>980.55</b>
LCII: Nyamiryango				
<b>Purchase and supply of three seater twin desks to Kinyamari in Butanda S/C</b>		LGMSD (Former LGDP)	231006 Furniture and fittings (Depreciation)	980.55
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>62,818.66</b>
LCII: Bigaaga				
<b>Kabere Primary School</b>	Kabere	Conditional Grant to Primary Education	263101 LG Conditional grants	3,551.85
<b>Rubumba Primary School</b>	Rubumba	Conditional Grant to Primary Education	263101 LG Conditional grants	2,817.90
<b>Bigaga Primary School</b>	Murandamo	Conditional Grant to Primary Education	263101 LG Conditional grants	5,453.81
LCII: Butanda				
<b>Kinyamari Primary School</b>	Bushara	Conditional Grant to Primary Education	263101 LG Conditional grants	6,045.71
<b>Rwancerere Primary School</b>	Rwancerere	Conditional Grant to Primary Education	263101 LG Conditional grants	5,603.76
<b>Kabaya Parents Primary School</b>	Nyakhanda	Conditional Grant to Primary Education	263101 LG Conditional grants	2,573.25
<b>Butanda Primary School</b>	Kekubo	Conditional Grant to Primary Education	263101 LG Conditional grants	6,274.57
LCII: Kahungye				
<b>Kahungye Primary School</b>	Nyakhanda	Conditional Grant to Primary Education	263101 LG Conditional grants	7,087.44
<b>Katojo Primary School</b>	Kinyami	Conditional Grant to Primary Education	263101 LG Conditional grants	4,049.04
<b>Rubaya Primary School</b>	Rwenkorongo	Conditional Grant to Primary Education	263101 LG Conditional grants	6,606.03
LCII: Nyamiryango				
<b>Rutojo Primary School</b>	Rwancerere	Conditional Grant to Primary Education	263101 LG Conditional grants	3,449.26
<b>Kagoma Primary School</b>	Kinyamari II	Conditional Grant to Primary Education	263101 LG Conditional grants	3,015.20

# Vote: 512 Kabale District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Kagorogoro I Primary School</b>	Nyamiryango	Conditional Grant to Primary Education	263101 LG Conditional grants	3,291.42
<b>Nyamiryango Primary School</b>	Nyamiryango	Conditional Grant to Primary Education	263101 LG Conditional grants	2,999.42
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>126,867.00</b>
<i>Capital Purchases</i>				
<b>Output: Teacher house construction</b>				<b>45,879.00</b>
LCII: Butanda				
<b>Construction of Staff House &amp; 4-Stance VIP at Butanda secondary school</b>		Construction of Secondary Schools	231002 Residential buildings (Depreciation)	45,879.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>80,988.00</b>
LCII: Bigaaga				
<b>Rubaya secondary school</b>		Conditional Grant to Secondary Education	263101 LG Conditional grants	59,709.00
LCII: Butanda				
<b>Butanda secondary school</b>		Conditional Grant to Secondary Education	263101 LG Conditional grants	21,279.00
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>22,001.34</b>
<i>LG Function: Primary Healthcare</i>				<b>22,001.34</b>
<i>Lower Local Services</i>				
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>14,677.69</b>
LCII: Bigaaga				
<b>Rubaya NGO health centre II</b>	Rubaya NGO health centre II at Kahungye	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	7,338.85
LCII: Butanda				
<b>Kinyamari health centre II</b>	Kinyamari health centre II at Butanda	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	7,338.85
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>7,323.65</b>
LCII: Bigaaga				
<b>Habubare health centre II</b>	Habubare health centre II at Kasumo village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
LCII: Butanda				
<b>Butanda health centre III</b>	Butanda health centre III	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	3,604.82
LCII: Kahungye				
<b>Kahungye health centre II</b>	Kahungye health centre II at Nyakihanda village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
LCII: Nyamiryango				
<b>Nyamiryango health centre II</b>	Nyamiryango health centre II at Kyevu village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
<i>Lower Local Services</i>				
<b>LCIII: Kaharo</b>		<i>LCIV: Ndorwa</i>		<b>356,208.14</b>
<b>Sector: Agriculture</b>				<b>69,820.26</b>
<i>LG Function: District Production Services</i>				<b>69,820.26</b>



# Vote: 512 Kabale District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>Capital Purchases</i>				
<b>Output: Crop marketing facility construction</b>				<b>69,820.26</b>
LCII: Kaharo				
<b>Construction of Plant marketing facilities at Habuyonza, Kaharo.</b>		Conditional transfers to Production and Marketing	231001 Non Residential buildings (Depreciation)	69,820.26
<i>Capital Purchases</i>				
<b>Sector: Works and Transport</b>				<b>20,230.32</b>
<b>LG Function: District, Urban and Community Access Roads</b>				<b>20,230.32</b>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintainence (URF)</b>				<b>20,230.32</b>
LCII: Bugarama				
<b>Kaharo- Nkumbura via Kasherere road 6km</b>	Kaharo	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	5,121.60
LCII: Burambira				
<b>Burambira- Buhumuriro road 6km</b>	Kaharo	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	5,121.60
LCII: Kaharo				
<b>Ahabuyonza- Ahakatindo road 2.3km</b>	Ahabuyonza- Ahakatindo	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	1,963.28
LCII: Katenga				
<b>Kyobugombe- Katenga via Kitohwa road 9.4km</b>	Katenga, Kitohwa	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	8,023.84
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>256,508.03</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>69,012.03</b>
<i>Capital Purchases</i>				
<b>Output: Buildings &amp; Other Structures (Administrative)</b>				<b>4,496.76</b>
LCII: Kaharo				
<b>Purchase and supply of iron sheets and roofing nails to Nyakigugwe P/S</b>		LGMSD (Former LGDP)	231001 Non Residential buildings (Depreciation)	4,496.76
<b>Output: Latrine construction and rehabilitation</b>				<b>870.28</b>
LCII: Kaharo				
<b>Retention payment for the construction of a 5 stance VIP latrine at Nyabitabo P.S</b>		Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	870.28
<b>Output: Provision of furniture to primary schools</b>				<b>810.55</b>
LCII: Kaharo				
<b>Purchase and supply of three seater twin desks to Kansinga in Kaharo S/C</b>		LGMSD (Former LGDP)	231006 Furniture and fittings (Depreciation)	810.55
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>62,834.44</b>

# Vote: 512 Kabale District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: Bugarama				
<b>Kyobugombe Primary School</b>	Kyobugombe	Conditional Grant to Primary Education	263101 LG Conditional grants	3,709.69
<b>Kikyenkya Primary School</b>	Nkongoro	Conditional Grant to Primary Education	263101 LG Conditional grants	4,049.04
<b>Nyakigugwe Primary School</b>	Rwakakyeregye	Conditional Grant to Primary Education	263101 LG Conditional grants	7,489.93
LCII: Burambira				
<b>Kansinga Primary School</b>	Kansinga	Conditional Grant to Primary Education	263101 LG Conditional grants	4,601.48
<b>Nyamigoye Primary School</b>	Rwabigyere	Conditional Grant to Primary Education	263101 LG Conditional grants	3,291.42
<b>Nkumbura Primary School</b>	Ahamumba	Conditional Grant to Primary Education	263101 LG Conditional grants	3,307.20
LCII: Kaharo				
<b>Kaharo Primary School</b>	Hamuremere	Conditional Grant to Primary Education	263101 LG Conditional grants	4,775.10
<b>Nyamushungwa Primary School</b>	Nyamuhungwas	Conditional Grant to Primary Education	263101 LG Conditional grants	5,295.97
<b>Nyabitabo Primary School</b>	Nyabitabo	Conditional Grant to Primary Education	263101 LG Conditional grants	3,954.34
<b>Rwesasi Primary School</b>	Rwesasi	Conditional Grant to Primary Education	263101 LG Conditional grants	4,704.08
LCII: Katenga				
<b>Kitohwa Primary School</b>	Kabungo	Conditional Grant to Primary Education	263101 LG Conditional grants	4,633.05
<b>Ntungamo Primary School</b>	Ntungamo	Conditional Grant to Primary Education	263101 LG Conditional grants	3,662.34
LCII: Kitohwa				
<b>Kiheesi Primary School</b>	Kiheesi	Conditional Grant to Primary Education	263101 LG Conditional grants	4,617.26
LCII: Nyakasharara				
<b>Kizinga Primary School</b>	Lyamujungu	Conditional Grant to Primary Education	263101 LG Conditional grants	4,743.54
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>89,496.00</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>89,496.00</b>
LCII: Bugarama				
<b>ST JOHNS SECONDARY SCHOOL NYAKIGUGWE</b>		Conditional Grant to Secondary Education	263101 LG Conditional grants	21,291.00
LCII: Kaharo				
<b>HARAMBEE-KAHARO HIGH SCHOOL</b>		Conditional Grant to Secondary Education	263101 LG Conditional grants	26,508.00
LCII: Katenga				
<b>Rwesasi secodary school</b>		Conditional Grant to Secondary Education	263101 LG Conditional grants	41,697.00
<i>Lower Local Services</i>				

# Vote: 512 Kabale District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>LG Function: Skills Development</i>				<b>98,000.00</b>
<i>Lower Local Services</i>				
<b>Output: Tertiary Institutions Services (LLS)</b>				<b>98,000.00</b>
LCII: Nyakasharara				
<b>Kizinga Technical Farm School</b>		Conditional Transfers for Non Wage Community Polytechnics	263104 Transfers to other govt. units	98,000.00
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>9,649.53</b>
<i>LG Function: Primary Healthcare</i>				<b>9,649.53</b>
<i>Capital Purchases</i>				
<b>Output: Other Capital</b>				<b>2,325.88</b>
LCII: Nyakasharara				
<b>Construction of placenta pit</b>		LGMSD (Former LGDP)	231001 Non Residential buildings (Depreciation)	2,325.88
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>7,323.65</b>
LCII: Burambira				
<b>Burambira health centre II</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
LCII: Kaharo				
<b>Kaharo health centre III</b>	Kaharo health centre III at Kamunuka village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	3,604.82
LCII: Kitohwa				
<b>Kyobugome health centre II</b>	Kyobugome health centre II at Kifuka vllage	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
LCII: Nyakasharara				
<b>Nyakasharara health centre II</b>	Nyakasharara health centre II at Kashanda vllage	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
<i>Lower Local Services</i>				
<b>LCIII: Kamuganguzi</b>		<b>LCIV: Ndorwa</b>		<b>140,984.68</b>
<b>Sector: Works and Transport</b>				<b>6,316.64</b>
<i>LG Function: District, Urban and Community Access Roads</i>				<b>6,316.64</b>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintainence (URF)</b>				<b>6,316.64</b>
LCII: Kasheregyenyi				
<b>Rwakahirwa-Kasheregyenyi-Buranga road 4.4km</b>	Kamuganguzi	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	3,755.84
LCII: Kyasaano				
<b>Kakomo- Mugobore road 3km</b>	Kamuganguzi	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	2,560.80
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>128,470.00</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<b>62,821.00</b>
<i>Capital Purchases</i>				

# Vote: 512 Kabale District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Output: Latrine construction and rehabilitation</b>				<b>3,311.46</b>
LCII: Katenga				
<b>Retention payment for the construction of a 5 stance VIP latrine at Buhumba P.S</b>		Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	3,311.46
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>59,509.54</b>
LCII: Buranga				
<b>Kikore Primary School</b>	Kikore	Conditional Grant to Primary Education	263101 LG Conditional grants	4,917.16
LCII: Kasheregyenyi				
<b>Buranga Primary School</b>	Kasheregyenyi	Conditional Grant to Primary Education	263101 LG Conditional grants	6,424.52
<b>Kyasano Primary School</b>	Kyasano	Conditional Grant to Primary Education	263101 LG Conditional grants	4,925.05
<b>Kasheregyenyi Primary School</b>	Kasheregyenyi	Conditional Grant to Primary Education	263101 LG Conditional grants	5,082.89
LCII: Katenga				
<b>Katenga Primary School</b>	Kabera	Conditional Grant to Primary Education	263101 LG Conditional grants	10,307.35
<b>Buhumba Primary School</b>	Nyinanyundo	Conditional Grant to Primary Education	263101 LG Conditional grants	7,426.80
LCII: Kicumbi				
<b>Kicumbi Primary School</b>	Nyakatete B	Conditional Grant to Primary Education	263101 LG Conditional grants	7,024.31
LCII: Kisasa				
<b>Kisasa Primary School</b>	Kisasa	Conditional Grant to Primary Education	263101 LG Conditional grants	6,408.74
LCII: Mayengo				
<b>Bunagana Primary School</b>	Bunagana	Conditional Grant to Primary Education	263101 LG Conditional grants	6,992.74
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>65,649.00</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>65,649.00</b>
LCII: Buranga				
<b>Buranga secondary school</b>		Conditional Grant to Secondary Education	263101 LG Conditional grants	65,649.00
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>6,198.04</b>
<b>LG Function: Primary Healthcare</b>				<b>6,198.04</b>
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>6,198.04</b>
LCII: Kasheregyenyi				
<b>Kasheregyenyi health centre II</b>	Kasheregyenyi health centre II at Nyakasharara	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
LCII: Katenga				

# Vote: 512 Kabale District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Katenga health centre II</b> LCII: Kicumbi	Katenga health centre II at Kyondo vllage	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
<b>Kiicumbi health centre II</b> LCII: Kisasa	Kiicumbi health centre II at Nyakatete B	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
<b>Kisaasa Health Center II</b> LCII: Kyasaano		Conditional Grant to PHC - development	263101 LG Conditional grants	1,239.61
<b>Kyasano health centre II</b>	Kyasano health centre II at Mugoboore village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
<i>Lower Local Services</i>				
<b>LCIII: Katuna Town council</b>		<i>LCIV: Ndorwa</i>		<b>420,085.11</b>
<b>Sector: Education</b>				<b>416,480.28</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>36,937.63</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>36,937.63</b>
LCII: Kacerere				
<b>Katuna Primary School</b>	Katuna	Conditional Grant to Primary Education	263101 LG Conditional grants	4,514.67
LCII: Kiniogo				
<b>Mayengo Primary School</b>	Mayengo	Conditional Grant to Primary Education	263101 LG Conditional grants	5,367.00
LCII: Kyonyo				
<b>Kamuganguzi Primary School</b>	Kyonyo	Conditional Grant to Primary Education	263101 LG Conditional grants	7,284.74
LCII: Mukarangye				
<b>Butuza Primary School</b>	Isingiro	Conditional Grant to Primary Education	263101 LG Conditional grants	5,398.57
<b>Mukarangye Primary School</b>	Hakabugo	Conditional Grant to Primary Education	263101 LG Conditional grants	3,875.42
LCII: Nyinamuronzi				
<b>Karujanga Primary School</b>	Rugarama	Conditional Grant to Primary Education	263101 LG Conditional grants	6,811.22
<b>KARUJUNGA</b>	Rugarama	Conditional Grant to Primary Education	263101 LG Conditional grants	3,686.02
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>379,542.65</b>
<i>Capital Purchases</i>				
<b>Output: Classroom construction and rehabilitation</b>				<b>200,352.65</b>
LCII: Nyinamuronzi				
<b>Construction of a 9-Block Classrooms and two toilets at St. Barnabas Karujanga in Katuna Town Council</b>	Kasheregyenyi	Construction of Secondary Schools	231001 Non Residential buildings (Depreciation)	200,352.65
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>179,190.00</b>

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## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: Kyonyo				
<b>Kamuganguzi Jonan Luwum secondary school</b>		Conditional Grant to Secondary Education	263101 LG Conditional grants	61,842.00
LCII: Nyinamuronzi				
<b>St. Barnabas school, Karujanga</b>		Conditional Grant to Secondary Education	263101 LG Conditional grants	117,348.00
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>3,604.82</b>
<i>LG Function: Primary Healthcare</i>				<i>3,604.82</i>
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>3,604.82</b>
LCII: Kyonyo				
<b>Kamuganguzi health centre III</b>	Kamuganguzi health centre III at Kamuganguzi cell	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	3,604.82
<i>Lower Local Services</i>				
<b>LCIII: Kitumba</b>			<i>LCIV: Ndorwa</i>	<b>212,772.05</b>
<b>Sector: Agriculture</b>				<b>2,000.00</b>
<i>LG Function: District Production Services</i>				<i>2,000.00</i>
<i>Capital Purchases</i>				
<b>Output: Other Capital</b>				<b>2,000.00</b>
LCII: Kitumba				
<b>Construction of 2 fish ponds in Kitumba subcounty.</b>		Conditional transfers to Production and Marketing	312301 Cultivated Assets	2,000.00
<i>Capital Purchases</i>				
<b>Sector: Works and Transport</b>				<b>100,899.54</b>
<i>LG Function: District, Urban and Community Access Roads</i>				<i>100,899.54</i>
<i>Capital Purchases</i>				
<b>Output: Rural roads construction and rehabilitation</b>				<b>72,303.94</b>
LCII: Bushuro				
<b>Rehabilitation of Katembe-Kanyankwanzi road 5km in Kitumba sub-county</b>	Katembe, kanyankwanzi	LGMSD (Former LGDP)	231003 Roads and bridges (Depreciation)	72,303.94
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: District Roads Maintainence (URF)</b>				<b>28,595.60</b>
LCII: Bukora				
<b>Kekubo-Kanyankwanzi-Hamuganda road 9km</b>	Kitumba	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	7,682.40
<b>Kitumba- Habuhasha Road 6km</b>	Kitumba	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	5,121.60
LCII: Bushuro				
<b>Rushaki- Kihumuro road 6km</b>	Kitumba	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	5,121.60

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## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: Mwendo				
<b>L. Bunyonyi-Kashambya road 7.5km</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	6,402.00
<b>Kekubo- Kasazo road 5km</b>	Kitumba	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	4,268.00
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>98,083.64</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<b>47,815.64</b>
<i>Capital Purchases</i>				
<b>Output: Buildings &amp; Other Structures (Administrative)</b>				<b>10,013.44</b>
LCII: Bukora				
<b>Purchase and supply of iron sheets and roofing nails to Kanyankwanzi P/S</b>		LGMSD (Former LGDP)	231001 Non Residential buildings (Depreciation)	3,496.76
<b>Purchase and supply of iron sheets and roofing nails to Bukora P/S</b>		LGMSD (Former LGDP)	231001 Non Residential buildings (Depreciation)	3,019.91
LCII: Kitumba				
<b>Purchase and supply of iron sheets and roofing nails to Kiniogo P/S</b>		LGMSD (Former LGDP)	231001 Non Residential buildings (Depreciation)	3,496.76
<b>Output: Provision of furniture to primary schools</b>				<b>651.01</b>
LCII: Bukora				
<b>0</b>		LGMSD (Former LGDP)	231006 Furniture and fittings (Depreciation)	651.01
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>37,151.19</b>
LCII: Bukora				
<b>Bukoora Primary School</b>	Bukoora	Conditional Grant to Primary Education	263101 LG Conditional grants	6,361.38
<b>Kanyankwanzi Primary School</b>	Kanyankwanzi	Conditional Grant to Primary Education	263101 LG Conditional grants	3,165.15
LCII: Bushuro				
<b>Mwisi Primary School</b>	Mwisi	Conditional Grant to Primary Education	263101 LG Conditional grants	5,438.03
LCII: Bwaama Island				
<b>Bwama Primary School</b>	Bwama	Conditional Grant to Primary Education	263101 LG Conditional grants	3,023.09
LCII: Kitumba				
<b>Kiniogo Primary School</b>	Kiniogo	Conditional Grant to Primary Education	263101 LG Conditional grants	6,298.25
LCII: Mwendo				
<b>Bufuka Primary School</b>	Bufuka	Conditional Grant to Primary Education	263101 LG Conditional grants	4,514.67
<b>Kakomo Primary School</b>	Mwendo	Conditional Grant to Primary Education	263101 LG Conditional grants	4,064.83

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## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Kasinde Primary School</b>	Kasinde	Conditional Grant to Primary Education	263101 LG Conditional grants	4,285.80
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>50,268.00</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>50,268.00</b>
LCII: Bwaama Island				
<b>Lake Bunyonyi secondary school</b>		Conditional Grant to Secondary Education	263101 LG Conditional grants	28,413.00
LCII: Mwendo				
<b>Kakomo secondary school</b>		Conditional Grant to Secondary Education	263101 LG Conditional grants	21,855.00
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>11,788.86</b>
<b>LG Function: Primary Healthcare</b>				<b>11,788.86</b>
<i>Capital Purchases</i>				
<b>Output: Other Capital</b>				<b>2,100.00</b>
LCII: Bukora				
<b>Construction of placenta pit</b>		LGMSD (Former LGDP)	231001 Non Residential buildings (Depreciation)	2,100.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>9,688.86</b>
LCII: Bukora				
<b>Kijurera health centre II</b>	Kijurera health centre II at Kijurera vllage	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
LCII: Bushuro				
<b>Kabindi health centre II</b>	Kabindi health centre II at Kabindi vllage	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
LCII: Mwendo				
<b>Kakomo health centre III</b>	Kakomo health centre III at Nyakibande village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	3,604.82
LCII: Nyamweru				
<b>Bwama HCIII</b>	Bwama HCIII at Bwama Village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	3,604.82
<i>Lower Local Services</i>				
<b>LCIII: Kyanamira</b>		<b>LCIV: Ndorwa</b>		<b>218,099.42</b>
<b>Sector: Agriculture</b>				<b>2,000.00</b>
<b>LG Function: District Production Services</b>				<b>2,000.00</b>
<i>Capital Purchases</i>				
<b>Output: Other Capital</b>				<b>2,000.00</b>
LCII: Muyumbu				
<b>Construction of 2 fish ponds in Kyanamira subcounty.</b>		Conditional transfers to Production and Marketing	312301 Cultivated Assets	2,000.00
<i>Capital Purchases</i>				
<b>Sector: Works and Transport</b>				<b>22,786.38</b>
<b>LG Function: District, Urban and Community Access Roads</b>				<b>22,786.38</b>
<i>Lower Local Services</i>				



# Vote: 512 Kabale District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Output: Bottle necks Clearance on Community Access Roads</b>				<b>8,019.10</b>
LCII: Kyanamira				
<b>Konyo-Kyanamira</b>		District Unconditional Grant - Non Wage	263102 LG Unconditional grants	8,019.10
<b>Output: District Roads Maintainence (URF)</b>				<b>14,767.28</b>
LCII: Katookye				
<b>Rubira- Katokye road 6km</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	5,975.20
LCII: Kyanamira				
<b>Konyo- Kyanamira road 2.3km</b>	Kyanamira	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	1,963.28
LCII: Nyabushabi				
<b>Konyo- Nyamwerambiko road 8km</b>	Kyanamira	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	6,828.80
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>184,749.79</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>76,308.79</b>
<i>Capital Purchases</i>				
<b>Output: Latrine construction and rehabilitation</b>				<b>21,935.47</b>
LCII: Kanjobe				
<b>Retention payment for the construction of a 5 stance VIP latrine at Kyeibare P.S</b>		Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	870.28
LCII: Kyanamira				
<b>Construction of 5 stance VIP latrine at Kyanamira in Kyanamira S/C</b>		Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	21,065.19
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>54,373.32</b>
LCII: Kanjobe				
<b>Kanjobe Primary School</b>	Kanjobe	Conditional Grant to Primary Education	263101 LG Conditional grants	4,554.13
<b>Kyeibale Primary School</b>	Kyeibale	Conditional Grant to Primary Education	263101 LG Conditional grants	3,717.58
LCII: Katookye				
<b>Rubira Primary School</b>	Aheinoni	Conditional Grant to Primary Education	263101 LG Conditional grants	3,899.10
LCII: Kigata				
<b>Kitibya Primary School</b>	Kitibya	Conditional Grant to Primary Education	263101 LG Conditional grants	3,078.34
<b>Kigata primary school</b>	Nyakahita	Conditional Grant to Primary Education	263101 LG Conditional grants	5,327.54
LCII: Kyanamira				
<b>Rwababa Primary School</b>	Rwababa	Conditional Grant to Primary Education	263101 LG Conditional grants	3,228.28

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## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Kyanamira Primary School</b> LCII: Muyumbu	Kyanamira	Conditional Grant to Primary Education	263101 LG Conditional grants	7,300.52
<b>Muyumbu Primary School</b> LCII: Nyabushabi	Muyumbu	Conditional Grant to Primary Education	263101 LG Conditional grants	5,958.89
<b>Nyabushabi Primary School</b>	Karubanda	Conditional Grant to Primary Education	263101 LG Conditional grants	4,767.21
<b>Bugomora Primary School</b>	Karubanda	Conditional Grant to Primary Education	263101 LG Conditional grants	3,338.77
<b>Nyamyerambiko Primary School</b> LCII: Nyakagyera	Nyamyerambiko	Conditional Grant to Primary Education	263101 LG Conditional grants	5,256.51
<b>Nyakagyera Primary School</b> <i>Lower Local Services</i>	Kanyankwanzi	Conditional Grant to Primary Education	263101 LG Conditional grants	3,946.45
<b>LG Function: Secondary Education</b>				<b>108,441.00</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b> LCII: Kigata				<b>108,441.00</b>
<b>Kigata secondary school</b> LCII: Kyanamira		Conditional Grant to Secondary Education	263101 LG Conditional grants	73,974.00
<b>St Francis secondary school, Kyanamira</b> <i>Lower Local Services</i>		Conditional Grant to Secondary Education	263101 LG Conditional grants	34,467.00
<b>Sector: Health</b>				<b>8,563.26</b>
<b>LG Function: Primary Healthcare</b> <i>Lower Local Services</i>				<b>8,563.26</b>
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b> LCII: Kanjobe				<b>8,563.26</b>
<b>Kanjobe health centre II</b> LCII: Kigata	Kanjobe health centre II at Kanjobe village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
<b>Kigata health centre II</b> LCII: Kyanamira	Kigata health centre III at Rwakashande village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
<b>Kyanamira health centre III</b> LCII: Muyumbu	Kyanamira health centre III at Bugandarо village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	3,604.82
<b>Muyumbu Health Center II</b> LCII: Nyabushabi		Conditional Grant to PHC - development	263101 LG Conditional grants	1,239.61
<b>Nyabushabi health centre II</b> <i>Lower Local Services</i>	Nyabushabi health centre II at Nyakabungо village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
<b>LCIII: Maziba</b>		<b>LCIV: Ndorwa</b>		<b>290,196.39</b>
<b>Sector: Works and Transport</b>				<b>87,830.15</b>
<b>LG Function: District, Urban and Community Access Roads</b>				<b>87,830.15</b>

# Vote: 512 Kabale District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>Lower Local Services</i>				
<b>Output: District Roads Maintenance (URF)</b>				<b>87,830.15</b>
LCII: Kahondo				
<b>Bukinda- Kahondo- Maziba Road 26km</b>	Bukinda, Maziba	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	22,193.60
LCII: Karweru				
<b>Kabanyonyi- Karweru- Maziba road 17km</b>	Buhara, Maziba	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	15,364.80
LCII: KavU				
<b>Kigarama- KavU road 13km</b>	Maziba	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	11,096.80
LCII: Nyanja				
<b>Bridges and culverts maintenance along District Roads e.g. Kabimbiri-kamusiza, Buhara- Kitanga - Nyaurutojo, Murutenga- nyamasizi-kerere, Nfasha- Kagunga- Mugyera, Kashasha- Ihunga, karukara- Bwindi, Rubira- Katokye- Bugarama, Nyamabare</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	39,174.95
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>150,502.90</b>
<i>LG Function: Pre-Primary and Primary Education</i>				
<i>Capital Purchases</i>				
<b>Output: Buildings &amp; Other Structures (Administrative)</b>				<b>4,216.76</b>
LCII: Karweru				
<b>Purchase and supply of iron sheets and roofing nails to Nyabyondo P/S</b>		LGMSD (Former LGDP)	231001 Non Residential buildings (Depreciation)	4,216.76
<b>Output: Latrine construction and rehabilitation</b>				<b>2,022.75</b>
LCII: Nyanja				
<b>Retention payment for the construction of a 5 stance VIP latrine at Nyanja P.S</b>		Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	2,022.75
<b>Output: Provision of furniture to primary schools</b>				<b>920.55</b>
LCII: KavU				
<b>Purchase and supply of three seater twin desks to Bwera in Maziba S/C</b>		LGMSD (Former LGDP)	231006 Furniture and fittings (Depreciation)	920.55
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>73,355.83</b>
LCII: Birambo				

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## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Maziba Primary School</b>	Eizaniro	Conditional Grant to Primary Education	263101 LG Conditional grants	4,112.18
<b>Kamuronko Primary School</b>	Kamuronko	Conditional Grant to Primary Education	263101 LG Conditional grants	6,022.03
<b>Birambo Primary School</b>	Birambo	Conditional Grant to Primary Education	263101 LG Conditional grants	4,270.02
LCII: Kahondo				
<b>Kahondo Primary School</b>	Kahondo	Conditional Grant to Primary Education	263101 LG Conditional grants	7,450.47
<b>Kagunga Primary School</b>	Nyamitoma	Conditional Grant to Primary Education	263101 LG Conditional grants	6,077.27
LCII: Karweru				
<b>Omukagana Primary School</b>	Ahakatare	Conditional Grant to Primary Education	263101 LG Conditional grants	6,077.27
LCII: Kavu				
<b>Kavu Primary School</b>	Rushekyera	Conditional Grant to Primary Education	263101 LG Conditional grants	5,035.54
<b>Bikomero Primary School</b>	Rugarama	Conditional Grant to Primary Education	263101 LG Conditional grants	2,912.60
<b>Rwambeho Primary School</b>	Rushekyera	Conditional Grant to Primary Education	263101 LG Conditional grants	2,952.06
<b>Omunkiro Primary School</b>	Kasirima	Conditional Grant to Primary Education	263101 LG Conditional grants	2,888.93
<b>Kagona Primary School</b>	Kagona	Conditional Grant to Primary Education	263101 LG Conditional grants	3,244.07
<b>Mukoki Primary School</b>	Mukoki	Conditional Grant to Primary Education	263101 LG Conditional grants	3,283.53
LCII: Nyanja				
<b>Nyanja Primary School</b>	Kambiibi	Conditional Grant to Primary Education	263101 LG Conditional grants	4,964.51
<b>Kigarama Primary School</b>	Kigarama B	Conditional Grant to Primary Education	263101 LG Conditional grants	3,962.23
<b>Kentare Primary School</b>	Mwendo	Conditional Grant to Primary Education	263101 LG Conditional grants	2,849.47
LCII: Rugarama				
<b>Karambwe Primary School</b>	Karambwe	Conditional Grant to Primary Education	263101 LG Conditional grants	3,512.39
<b>Rusikizi Primary School</b>	Rwabaremeera	Conditional Grant to Primary Education	263101 LG Conditional grants	3,741.26
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>69,987.00</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>69,987.00</b>
LCII: Birambo				
<b>Kamuronko secundary school</b>		Conditional Grant to Secondary Education	263101 LG Conditional grants	47,355.00
LCII: Rugarama				
<b>Kahondo secondary school</b>		Conditional Grant to Secondary Education	263101 LG Conditional grants	22,632.00
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>40,688.99</b>

# Vote: 512 Kabale District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>LG Function: Primary Healthcare</b>				<b>40,688.99</b>
<i>Lower Local Services</i>				
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>17,429.76</b>
LCII: Birambo				
<b>Maziba parish health centre II</b>	Maziba parish health centre II at Birambo	Conditional Grant to PHC NGO Wage Subvention	263101 LG Conditional grants	7,338.85
LCII: Kavu				
<b>Mukokye health centre II</b>	Mukokye health centre II at Kavu	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	10,090.91
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>23,259.23</b>
LCII: Birambo				
<b>Maziba HC IV</b>	Maziba HC IV at Iziniro village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	7,800.00
<b>Ndorwa East HSD</b>		Conditional Grant to PHC - development	263101 LG Conditional grants	8,021.59
LCII: Kahondo				
<b>Kahondo health centre II</b>	Kahondo health centre II at Rikore vllage	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
LCII: Karweru				
<b>Karweru health centre II</b>	Karweru health centre II at Hakatare vllage	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
LCII: Kavu				
<b>Kavu health centre II</b>	Kavu health centre II at Nyakasa	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
LCII: Nyanja				
<b>Nyanja health centre II</b>	Nyanja health centre II at Nyanja trading centre	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
LCII: Rugarama				
<b>Kigarama Health Center II</b>		Conditional Grant to PHC - development	263101 LG Conditional grants	1,239.61
<b>Rusikizi health centre II</b>	Rusikizi health centre II at Rwabaremera village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>11,174.35</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>11,174.35</b>
<i>Capital Purchases</i>				
<b>Output: Construction of public latrines in RGCs</b>				<b>11,174.35</b>
LCII: Kahondo				
<b>Construction of 2 stance latrine at Mukokye rural growth centre market</b>		Other Transfers from Central Government	312104 Other	11,174.35
<i>Capital Purchases</i>				
<b>LCIII: Rubaya</b>		<b>LCIV: Ndorwa</b>		<b>277,451.91</b>
<b>Sector: Works and Transport</b>				<b>75,336.80</b>
<b>LG Function: District, Urban and Community Access Roads</b>				<b>75,336.80</b>
<i>Capital Purchases</i>				
<b>Output: Rural roads construction and rehabilitation</b>				<b>42,900.00</b>
LCII: Buramba				

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## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Formed and trained Infrastructure management committees, mobilized communities on cross cutting issues (Gender, HIV/ AIDS), supervised and Monitored roads under CAIP-3 in Maziba, Rubaya, Rwamucucu Hamurwa and Ruhija</b>	Rubaya, Maziba, Hamurwa, Ruhija, Rwamucucu	Other Transfers from Central Government	231003 Roads and bridges (Depreciation)	42,900.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: District Roads Maintenance (URF)</b>				<b>32,436.80</b>
LCII: Kibuga				
<b>Kakomo- Rwaza road 5km</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	4,268.00
LCII: Rwanyana				
<b>Kacwekano- Rubaya- Kitoma Road 33km</b>	Kitumba, Kamuganguzi, Rubaya	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	28,168.80
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>163,663.64</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>80,075.64</b>
<i>Capital Purchases</i>				
<b>Output: Latrine construction and rehabilitation</b>				<b>2,994.56</b>
LCII: Rwanyana				
<b>Retention payment for the construction of a 5 stance VIP latrine at Murungu Public P.S</b>		Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	2,994.56
<b>Output: Provision of furniture to primary schools</b>				<b>1,761.10</b>
LCII: Mugandu				
<b>Purchase and supply of three seater twin desks to Rubumba in Rubaya S/C</b>		LGMSD (Former LGDP)	231006 Furniture and fittings (Depreciation)	780.55
LCII: Rwanyana				
<b>Purchase and supply of three seater twin desks to Murungu Public in Rubaya S/C</b>		LGMSD (Former LGDP)	231006 Furniture and fittings (Depreciation)	980.55
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>75,319.97</b>
LCII: Birambo				
<b>Rushabo Primary School</b>	Rushabo	Conditional Grant to Primary Education	263101 LG Conditional grants	6,171.98
<b>Rwemihanga Primary School</b>	Rwemihanga	Conditional Grant to Primary Education	263101 LG Conditional grants	3,828.07

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## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Rushabo Primary School</b>	Rushabo	Conditional Grant to Primary Salaries	263101 LG Conditional grants	6,171.98
LCII: Karujanga				
<b>Nyinarushenye Primary School</b>	Bugarama	Conditional Grant to Primary Education	263101 LG Conditional grants	3,930.67
<b>Kisibo Primary School</b>	Kisibo	Conditional Grant to Primary Education	263101 LG Conditional grants	4,088.50
LCII: Kibuga				
<b>Rwaza Primary School</b>	Kibuga	Conditional Grant to Primary Education	263101 LG Conditional grants	4,925.05
<b>Rutare Primary School</b>	Rutare	Conditional Grant to Primary Education	263101 LG Conditional grants	3,599.20
<b>Kibuga Primary School</b>	Kibuga	Conditional Grant to Primary Education	263101 LG Conditional grants	4,775.10
LCII: Kitooma				
<b>Burimba Primary School</b>	Burimba	Conditional Grant to Primary Education	263101 LG Conditional grants	5,659.00
<b>Kitooma Primary School</b>	Habugarama	Conditional Grant to Primary Education	263101 LG Conditional grants	6,258.79
LCII: Mugandu				
<b>Kiirwa Primary School</b>	Nyakitokori	Conditional Grant to Primary Education	263101 LG Conditional grants	5,698.46
LCII: Rwanyana				
<b>Rwanyana Primary School</b>	Rwanyana	Conditional Grant to Primary Education	263101 LG Conditional grants	8,650.05
<b>Musamba Primary School</b>	Musamba	Conditional Grant to Primary Education	263101 LG Conditional grants	3,670.23
<b>Murungu Primary School</b>	Murungu	Conditional Grant to Primary Education	263101 LG Conditional grants	2,589.04
<b>Kabirago Primary School</b>	Kabirago	Conditional Grant to Primary Education	263101 LG Conditional grants	5,303.86
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>25,188.00</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>25,188.00</b>
LCII: Kitooma				
<b>Rukore high school</b>		Conditional Grant to Secondary Education	263101 LG Conditional grants	25,188.00
<i>Lower Local Services</i>				
<b>LG Function: Skills Development</b>				<b>58,400.00</b>
<i>Lower Local Services</i>				
<b>Output: Tertiary Institutions Services (LLS)</b>				<b>58,400.00</b>
LCII: Kibuga				
<b>Rukore community polytechnic</b>		Conditional Transfers for Non Wage Community Polytechnics	263104 Transfers to other govt. units	58,400.00
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>38,451.48</b>
<b>LG Function: Primary Healthcare</b>				<b>38,451.48</b>
<i>Lower Local Services</i>				

# Vote: 512 Kabale District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>17,429.76</b>
LCII: Mugandu				
<b>Muguri health centre II</b>	Muguri health centre II at Mugandu	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	10,090.91
LCII: Rwanyana				
<b>Rwanyena health centre II</b>	Rwanyena health centre II at Rwanyena	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	7,338.85
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>21,021.72</b>
LCII: Buramba				
<b>Buramba Health Center II</b>		Conditional Grant to PHC - development	263101 LG Conditional grants	1,239.61
LCII: Karujanga				
<b>Karujanga health centre II</b>	Karujanga health centre II at Buhinga	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
LCII: Kitooma				
<b>Kitooma health centre II</b>	Kitooma health centre II at Rwabihindu village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
LCII: Mugandu				
<b>Ndorwa West HSD</b>		Conditional Grant to PHC - development	263101 LG Conditional grants	9,502.90
<b>Rubaya HC IV</b>	Rubaya HC IV at Nyakbanda village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	7,800.00
<i>Lower Local Services</i>				
<b>LCIII: Not Specified</b>		<i>LCIV: Not Specified</i>		<b>61,806.44</b>
<b>Sector: Works and Transport</b>				<b>18,000.00</b>
<i>LG Function: District, Urban and Community Access Roads</i>				<i>18,000.00</i>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintenance (URF)</b>				<b>18,000.00</b>
LCII: Not Specified				
<b>Kabanyonyi- Karweru-Maziba mechanized maintenance</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	18,000.00
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>43,806.44</b>
<i>LG Function: Primary Healthcare</i>				<i>43,806.44</i>
<i>Capital Purchases</i>				
<b>Output: Other Capital</b>				<b>806.44</b>
LCII: Not Specified				
<b>Monitoring, Supervision &amp; Appraisal of capital works</b>		LGMSD (Former LGDP)	281504 Monitoring, Supervision & Appraisal of capital works	806.44
<b>Output: Theatre construction and rehabilitation</b>				<b>43,000.00</b>
LCII: Not Specified				
<b>Renovation of 3 theaters and connection of theaters to national power grid at Mparo HC IV, Rubaya HC, IV and Kamwezi HC IV.</b>	Mparo HC IV, Rubaya HC, IV and Kamwezi HC IV.	Conditional Grant to PHC - development	231001 Non Residential buildings (Depreciation)	33,000.00



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## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Renovation of 3 theaters and connection of theaters to national power grid at Hamurwa, Muko HC IV, and Maziba HC IV.</b>	Hamurwa, Muko HC IV, and Maziba HC IV.	LGMSD (Former LGDP)	231001 Non Residential buildings (Depreciation)	10,000.00
<i>Capital Purchases</i>				
<b>LCIII: Bubare</b>		<i>LCIV: Rubanda</i>		<b>347,799.39</b>
<b>Sector: Agriculture</b>				<b>40,119.53</b>
<i>LG Function: District Production Services</i>				<i>40,119.53</i>
<i>Capital Purchases</i>				
<b>Output: Crop marketing facility construction</b>				<b>40,119.53</b>
LCII: Bubare				
<b>Construction Plant marketing and value addition facility at Bubaare Innovation Platform.</b>		Conditional transfers to Production and Marketing	231001 Non Residential buildings (Depreciation)	40,119.53
<i>Capital Purchases</i>				
<b>Sector: Works and Transport</b>				<b>37,583.20</b>
<i>LG Function: District, Urban and Community Access Roads</i>				<i>37,583.20</i>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintenance (URF)</b>				<b>37,583.20</b>
LCII: Kagarama				
<b>Kacwekano- Rubona-Kibuzigye road 13km</b>	Bubare	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	11,096.80
<b>Kagarama- Bubare road 5km</b>	Bubare	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	4,268.00
LCII: Kashenyi				
<b>Nangara- Kashenyi-Nyaiyaga road 13km</b>	Bubare- Nyamweru	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	11,096.80
LCII: Nyamiyaga				
<b>Rugarama-Bubare mechanized maintenance</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	6,000.00
<b>Rugarama- Bubare</b>	Bubare	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	5,121.60
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>261,112.62</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<i>98,437.62</i>
<i>Capital Purchases</i>				
<b>Output: Latrine construction and rehabilitation</b>				<b>882.25</b>
LCII: Kibuzigye				
<b>Retention payment for the construction of a 5 stance VIP latrine at Kibuzigye P.S</b>		Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	882.25
<b>Output: Provision of furniture to primary schools</b>				<b>940.55</b>

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## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: Kagarama				
<b>Purchase and supply of three seater twin desks to Kyabahinga in Bubare S/C</b>		LGMSD (Former LGDP)	231006 Furniture and fittings (Depreciation)	940.55
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>96,614.82</b>
LCII: Bubare				
<b>Murambo I Primary School</b>	Murambo	Conditional Grant to Primary Education	263101 LG Conditional grants	3,970.13
<b>Bubaare Primary School</b>	Bubaare	Conditional Grant to Primary Education	263101 LG Conditional grants	6,093.06
<b>Kataraga Primary School</b>	Kataraga	Conditional Grant to Primary Education	263101 LG Conditional grants	3,536.07
<b>Rwakayundo Primary School</b>	Rwakayundo	Conditional Grant to Primary Education	263101 LG Conditional grants	5,027.65
LCII: Bushura				
<b>Bushura Primary School</b>	Bushura	Conditional Grant to Primary Education	263101 LG Conditional grants	4,356.83
LCII: Ihanga				
<b>Muchahi Primary School</b>	Muchahi	Conditional Grant to Primary Education	263101 LG Conditional grants	6,306.14
LCII: Kagarama				
<b>Kagarama Primary School</b>	Kagarama	Conditional Grant to Primary Education	263101 LG Conditional grants	6,842.79
<b>Rubona Primary School</b>	Rubona	Conditional Grant to Primary Education	263101 LG Conditional grants	4,214.78
<b>Kyabahinga Primary School</b>	Kitagyenda	Conditional Grant to Primary Education	263101 LG Conditional grants	4,727.75
<b>Kitagyenda Primary School</b>	Kitagyenda	Conditional Grant to Primary Education	263101 LG Conditional grants	5,398.57
LCII: Kashenyi				
<b>Kashenyi Primary School</b>	Kashenyi	Conditional Grant to Primary Education	263101 LG Conditional grants	4,940.83
<b>Nyamiringa Primary School</b>	Nyamiringa	Conditional Grant to Primary Education	263101 LG Conditional grants	3,180.93
<b>Bukwata Primary School</b>	Bukwata	Conditional Grant to Primary Education	263101 LG Conditional grants	5,003.97
LCII: Kibuzigye				
<b>Kibuzigye Primary School</b>	Kibuzigye	Conditional Grant to Primary Education	263101 LG Conditional grants	6,243.00
LCII: Kitojo				
<b>Kengoma Primary School</b>	Karandagasi	Conditional Grant to Primary Education	263101 LG Conditional grants	3,725.47
<b>Kachwekano Primary School</b>	Murambo II	Conditional Grant to Primary Education	263101 LG Conditional grants	3,812.29
LCII: Muyanje				
<b>Rwere Primary School</b>	Rwere	Conditional Grant to Primary Education	263101 LG Conditional grants	4,909.27

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## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Kagoye Primary School</b>	Kagoye	Conditional Grant to Primary Education	263101 LG Conditional grants	5,067.10
<b>Rugarama Mixed Primary School</b>	Kashaki	Conditional Grant to Primary Education	263101 LG Conditional grants	5,295.97
LCII: Nyamiyaga				
<b>Nyamiyaga Primary School</b>	Rwembugu	Conditional Grant to Primary Education	263101 LG Conditional grants	3,962.23
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>162,675.00</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>162,675.00</b>
LCII: Bubare				
<b>Bubare secondary school</b>		Conditional Grant to Secondary Education	263101 LG Conditional grants	138,690.00
LCII: Nyamiyaga				
<b>St. Thomas Aquinus</b>		Conditional Grant to Secondary Education	263101 LG Conditional grants	23,985.00
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>8,984.04</b>
<b>LG Function: Primary Healthcare</b>				<b>8,984.04</b>
<i>Capital Purchases</i>				
<b>Output: Other Capital</b>				<b>2,900.00</b>
LCII: Kagarama				
<b>Construction of placenta pit</b>		LGMSD (Former LGDP)	231001 Non Residential buildings (Depreciation)	2,900.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>6,084.04</b>
LCII: Bubare				
<b>Bubare health centre III</b>	Bubare health centre III at Muchahi village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	3,604.82
LCII: Kagarama				
<b>Kagarama health centre II</b>	Kagarama health centre II at Habutiki village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
LCII: Kibuzigye				
<b>Kibizigye health centre II</b>	Kibizigye health centre II at Munkombe village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
<i>Lower Local Services</i>				
<b>LCIII: Bufundi</b>			<b>LCIV: Rubanda</b>	<b>467,106.39</b>
<b>Sector: Works and Transport</b>				<b>34,797.72</b>
<b>LG Function: District, Urban and Community Access Roads</b>				<b>34,797.72</b>
<i>Lower Local Services</i>				
<b>Output: Bottle necks Clearance on Community Access Roads</b>				<b>9,019.00</b>
LCII: Kagunga				
<b>Nfasha - Kagunga-Mugyera</b>		District Unconditional Grant - Non Wage	263102 LG Unconditional grants	9,019.00
<b>Output: District Roads Maintainence (URF)</b>				<b>25,778.72</b>
LCII: Kagunga				

# Vote: 512 Kabale District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Nfasha- Kagunga- Mugyera Road 14km</b>	Bufundi	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	11,950.40
LCII: Kishanje				
<b>Kishanje- Mugyera road 5km</b>	Bufundi	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	4,268.00
LCII: Mugyera				
<b>Mugyera- Kagoma road 11.2km</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	9,560.32
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>177,402.16</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>74,718.16</b>
<i>Capital Purchases</i>				
<b>Output: Provision of furniture to primary schools</b>				<b>880.55</b>
LCII: Mugyera				
<b>Purchase and supply of three seater twin desks to Mugyera in Bufundi S/C</b>		LGMSD (Former LGDP)	231006 Furniture and fittings (Depreciation)	880.55
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>73,837.61</b>
LCII: Kacerere				
<b>Mukitojo Primary School</b>	Mukitojo	Conditional Grant to Primary Education	263101 LG Conditional grants	4,167.42
<b>Kacerere Primary School</b>	Kashanbya	Conditional Grant to Primary Education	263101 LG Conditional grants	9,376.11
LCII: Kagunga				
<b>Kisizi Primary School</b>	Kisizi	Conditional Grant to Primary Education	263101 LG Conditional grants	4,680.40
<b>Katiba Primary School</b>	Katiba	Conditional Grant to Primary Education	263101 LG Conditional grants	7,284.74
LCII: Kashasha				
<b>Kaato Primary School</b>	Kashasha	Conditional Grant to Primary Education	263101 LG Conditional grants	6,813.50
<b>Kashasha Primary School</b>	Kashasha	Conditional Grant to Primary Education	263101 LG Conditional grants	4,861.91
LCII: Kishanje				
<b>Kashongati I Primary School</b>	Kashongati	Conditional Grant to Primary Education	263101 LG Conditional grants	6,748.09
<b>Kishanje Primary School</b>	Kishanje	Conditional Grant to Primary Education	263101 LG Conditional grants	5,161.81
LCII: Mugyera				
<b>Buniga Primary School</b>	Nyamucucu	Conditional Grant to Primary Education	263101 LG Conditional grants	5,714.24
<b>Mugyera Primary School</b>	Mugyera	Conditional Grant to Primary Education	263101 LG Conditional grants	4,909.27
<b>Kinyarushengye Primary School</b>	Kinyarushengye	Conditional Grant to Primary Education	263101 LG Conditional grants	4,562.02

# Vote: 512 Kabale District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Hakahumiro Primary School</b>	Hakahumiro	Conditional Grant to Primary Education	263101 LG Conditional grants	6,250.90
<b>Kifuka Primary School</b>	Kifuka	Conditional Grant to Primary Education	263101 LG Conditional grants	3,307.20
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>102,684.00</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>102,684.00</b>
LCII: Kacerere				
<b>Bufundi college Kacerere</b>		Conditional Grant to Secondary Education	263101 LG Conditional grants	64,332.00
LCII: Mugyera				
<b>Mugyera Secondary school</b>		Conditional Grant to Secondary Education	263101 LG Conditional grants	38,352.00
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>14,662.49</b>
<b>LG Function: Primary Healthcare</b>				<b>14,662.49</b>
<i>Lower Local Services</i>				
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>7,338.85</b>
LCII: Kishanje				
<b>Kishanje health centre II</b>	Kishanje health centre II at Kishanje	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	7,338.85
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>7,323.65</b>
LCII: Kagunga				
<b>Kagunga health centre II</b>	Kagunga health centre II at Habuhinga village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
LCII: Kashasha				
<b>Kashasha health centre II</b>	Kashasha health centre II at Kashasha village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
LCII: Kishanje				
<b>Bufundi health centre III</b>	Bufundi health centre III at Rwabahundame village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	3,604.82
LCII: Mugyera				
<b>Mugyera health centre II</b>	Mugyera health centre II at Bushure village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>240,244.02</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>240,244.02</b>
<i>Capital Purchases</i>				
<b>Output: Construction of piped water supply system</b>				<b>240,244.02</b>
LCII: Kishanje				
<b>Extension of Ngasire Gravity Flow scheme</b>		Other Transfers from Central Government	312104 Other	240,244.02
<i>Capital Purchases</i>				
<b>LCIII: Hamurwa</b>		<b>LCIV: Rubanda</b>		<b>245,032.09</b>
<b>Sector: Works and Transport</b>				<b>59,053.80</b>
<b>LG Function: District, Urban and Community Access Roads</b>				<b>59,053.80</b>
<i>Lower Local Services</i>				
<b>Output: Bottle necks Clearance on Community Access Roads</b>				<b>6,043.80</b>

# Vote: 512 Kabale District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: Ruhonwa				
<b>Murutenga - Nyamsizi - Kerere</b>		District Unconditional Grant - Non Wage	263102 LG Unconditional grants	6,043.80
<b>Output: District Roads Maintainence (URF)</b>				<b>53,010.00</b>
LCII: Igomanda				
<b>Karukara- Bwindi road 8.5km</b>	Hamurwa	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	7,255.60
<b>Muko- Kaara road mechanized maintenance</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	8,000.00
LCII: Mpungu				
<b>Kacwakano- Rubona- Kibuzigye mechanized maintenance</b>	Hamurwa-Rwondo-Kerere	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	13,000.00
<b>Hamurwa- Rwondo-Kerere road 13km</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	11,096.80
LCII: Ruhonwa				
<b>Murutenga- Nyamasizi- Kerere</b>	Ruhonwa, Mpungu	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	13,657.60
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>159,100.70</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>97,381.70</b>
<i>Capital Purchases</i>				
<b>Output: Latrine construction and rehabilitation</b>				<b>21,065.19</b>
LCII: Shebeya				
<b>Construction of 5 stance VIP latrine at Shebeya in Hamurwa S/C</b>		Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	21,065.19
<b>Output: Provision of furniture to primary schools</b>				<b>1,761.10</b>
LCII: Mpungu				
<b>Purchase and supply of three seater twin desks to Kerere in Hamurwa S/C</b>		LGMSD (Former LGDP)	231006 Furniture and fittings (Depreciation)	980.55
LCII: Ruhonwa				
<b>Purchase and supply of three seater twin desks to Karungu in Hamurwa S/C</b>		LGMSD (Former LGDP)	231006 Furniture and fittings (Depreciation)	780.55
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>74,555.41</b>
LCII: Igomanda				
<b>Igomanda Primary School</b>	Igomanda	Conditional Grant to Primary Education	263101 LG Conditional grants	3,386.12
<b>Shebeya Primary School</b>	Rwabacenga	Conditional Grant to Primary Education	263101 LG Conditional grants	3,472.93

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## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Isingiro Primary School</b>	Hamuko	Conditional Grant to Primary Education	263101 LG Conditional grants	2,423.30
<b>Bugandura Primary School</b>	Habubaare	Conditional Grant to Primary Education	263101 LG Conditional grants	3,733.37
LCII: Kakore				
<b>Bugiri Primary School</b>	Katungu	Conditional Grant to Primary Education	263101 LG Conditional grants	4,238.45
<b>Bukombe Primary School</b>	Kabihijo	Conditional Grant to Primary Education	263101 LG Conditional grants	5,098.67
<b>Kakore Primary School</b>	Kakore	Conditional Grant to Primary Education	263101 LG Conditional grants	6,369.28
LCII: Mpungu				
<b>Bugarama II Primary School</b>	Rwamuganda	Conditional Grant to Primary Education	263101 LG Conditional grants	5,153.92
<b>Kerere Primary School</b>	Kerere	Conditional Grant to Primary Education	263101 LG Conditional grants	5,856.30
<b>Karungu Primary School</b>	Karunga	Conditional Grant to Primary Education	263101 LG Conditional grants	3,686.02
<b>Kaburara Primary School</b>	Kaburara	Conditional Grant to Primary Education	263101 LG Conditional grants	4,183.21
LCII: Ruhonwa				
<b>Kashongati II Primary School</b>	Kashongati	Conditional Grant to Primary Education	263101 LG Conditional grants	4,341.05
<b>Ruhonwa II Primary School</b>	Ruhonwa	Conditional Grant to Primary Education	263101 LG Conditional grants	3,599.20
<b>Nyamasizi Primary School</b>	Nyamasizi	Conditional Grant to Primary Education	263101 LG Conditional grants	5,714.24
LCII: Shebeya				
<b>Buzaniro Primary School</b>	Bugomora	Conditional Grant to Primary Education	263101 LG Conditional grants	3,070.44
<b>Kabisha Primary School</b>	Kabisha	Conditional Grant to Primary Education	263101 LG Conditional grants	5,587.97
<b>Bugwaza Primary School</b>	Katojo	Conditional Grant to Primary Education	263101 LG Conditional grants	4,640.94
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>61,719.00</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>61,719.00</b>
LCII: Kakore				
<b>St. Agatha, Kakore</b>		Conditional Grant to Secondary Education	263101 LG Conditional grants	61,719.00
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>26,877.59</b>
<b>LG Function: Primary Healthcare</b>				<b>26,877.59</b>
<i>Lower Local Services</i>				
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>9,783.95</b>
LCII: Kakore				
<b>Kakore health centre II</b>	Kakore health centre II at Rugarama	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	9,783.95
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>17,093.64</b>
LCII: Kakore				

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## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Hamurwa health centre IV</b> LCII: Mpungu	Hamurwa HC IV at Hamurwa village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	7,800.00
<b>Mpungu health centre II</b> LCII: Ruhonwa	Mpungu health centre II at Kaburara	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
<b>Rubanda East HSD</b> LCII: Shebeya		Conditional Grant to PHC - development	263101 LG Conditional grants	6,814.43
<b>Shebeya health centre II</b>	Shebeya health centre II at Kabisha village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
<i>Lower Local Services</i>				
<b>LCIII: Hamurwa Town Council</b>		<i>LCIV: Rubanda</i>		<b>65,126.96</b>
<b>Sector: Education</b>				<b>63,887.35</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<b>17,498.35</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>17,498.35</b>
LCII: Hamurwa				
<b>Hamurwa Primary School</b> LCII: Kanyabitara	Ikumba	Conditional Grant to Primary Education	263101 LG Conditional grants	4,869.81
<b>Kigazi Primary School</b> LCII: Karukara	Kigazi	Conditional Grant to Primary Education	263101 LG Conditional grants	5,019.75
<b>Ikumba Primary School</b> LCII: Nangaaro	Rwara	Conditional Grant to Primary Education	263101 LG Conditional grants	5,019.75
<b>Nangaaro Primary School</b> <i>Lower Local Services</i>	Nangaaro	Conditional Grant to Primary Education	263101 LG Conditional grants	2,589.04
<i>LG Function: Secondary Education</i>				<b>46,389.00</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>46,389.00</b>
LCII: Karukara				
<b>St. Johns Ikumba</b> <i>Lower Local Services</i>		Conditional Grant to Secondary Education	263101 LG Conditional grants	46,389.00
<b>Sector: Health</b>				<b>1,239.61</b>
<i>LG Function: Primary Healthcare</i>				<b>1,239.61</b>
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>1,239.61</b>
LCII: Kanyabitara				
<b>Kigazi health centre II</b> <i>Lower Local Services</i>	Kigazi health centre II at Rwamugura cell	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
<b>LCIII: Ikumba</b>		<i>LCIV: Rubanda</i>		<b>320,677.45</b>
<b>Sector: Works and Transport</b>				<b>52,806.82</b>
<i>LG Function: District, Urban and Community Access Roads</i>				<b>52,806.82</b>
<i>Lower Local Services</i>				



# Vote: 512 Kabale District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Output: Bottle necks Clearance on Community Access Roads</b>				<b>10,028.10</b>
LCII: Not Specified				
<b>Rehabilitation of Nyamabare bridge</b>		District Unconditional Grant - Non Wage	263102 LG Unconditional grants	10,028.10
<b>Output: District Roads Maintainence (URF)</b>				<b>42,778.72</b>
LCII: Kashasha				
<b>Kashasha- Ihunga Road 13.2km</b>	Ikumba	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	11,267.52
LCII: Mushanje				
<b>Habushuro- Mushanje-Kinyungu road</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	5,800.00
<b>Habushuro- Mushanje-Kinyungu</b>	Habushuro, Mushanje, Kinyungu	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	4,950.88
LCII: Nyamabare				
<b>Nyamabare- Habushuro- Kiyebe</b>	Nyamabare, Habushuro, Kiyebe	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	9,560.32
<b>Nyamabare- Habushuro- Kiyebe mechanised maintenance</b>	Nyamabare- Habushuro- Kiyebe	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	11,200.00
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>238,890.09</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>127,641.09</b>
<i>Capital Purchases</i>				
<b>Output: Buildings &amp; Other Structures (Administrative)</b>				<b>4,496.76</b>
LCII: Nyaruhanga				
<b>Purchase and supply of iron sheets and roofing nails to Nyaruhanga P/S</b>		LGMSD (Former LGDP)	231001 Non Residential buildings (Depreciation)	4,496.76
<b>Output: Latrine construction and rehabilitation</b>				<b>42,130.58</b>
LCII: Nyamabare				
<b>Construction of 5 stance VIP latrine at Burimbe in Ikumba S/C</b>		Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	21,065.39
LCII: Nyaruhanga				
<b>Construction of 5 stance VIP latrine at Rubanda Mixed in Ikumba S/C</b>		Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	21,065.19
<b>Output: Provision of furniture to primary schools</b>				<b>1,195.37</b>
LCII: Nyaruhanga				
<b>Purchase and supply of three seater twin desks to Burorero in Ikumba S/C</b>		LGMSD (Former LGDP)	231006 Furniture and fittings (Depreciation)	1,195.37
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>79,818.38</b>

# Vote: 512 Kabale District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: Kashasha				
<b>Ndeego Primary School</b>	Ndeego	Conditional Grant to Primary Education	263101 LG Conditional grants	6,100.95
<b>Kiriba Primary School</b>	Kiriba	Conditional Grant to Primary Education	263101 LG Conditional grants	3,575.53
<b>Ihunga Primary School</b>	Ihunga	Conditional Grant to Primary Education	263101 LG Conditional grants	5,659.00
<b>Kagogoo Primary School</b>	Kagogoo	Conditional Grant to Primary Education	263101 LG Conditional grants	3,583.42
<b>Kamuko Primary School</b>	Kashasha	Conditional Grant to Primary Education	263101 LG Conditional grants	5,430.13
LCII: Mushanje				
<b>Mushanje Primary School</b>	Rwaburegyeya	Conditional Grant to Primary Education	263101 LG Conditional grants	6,566.57
<b>Kigumira Primary School</b>	Kigumira	Conditional Grant to Primary Education	263101 LG Conditional grants	4,633.05
LCII: Nyakabungo				
<b>Burorero Primary School</b>	Busenzi	Conditional Grant to Primary Education	263101 LG Conditional grants	6,479.76
<b>Kabirizi Primary School</b>	Kabirizi	Conditional Grant to Primary Education	263101 LG Conditional grants	6,148.30
<b>Murambo II Primary School</b>	Murambo	Conditional Grant to Primary Education	263101 LG Conditional grants	3,875.42
LCII: Nyamabare				
<b>Nyamabare Primary School</b>	Kamuhoko	Conditional Grant to Primary Education	263101 LG Conditional grants	4,569.91
<b>Burimbe Primary School</b>	Nyamabare	Conditional Grant to Primary Education	263101 LG Conditional grants	7,316.31
LCII: Nyaruhanga				
<b>Nyakatugunda Primary School</b>	Nyamiyaga	Conditional Grant to Primary Education	263101 LG Conditional grants	3,954.34
<b>Nyaruhanga Primary School</b>	Rurengye	Conditional Grant to Primary Education	263101 LG Conditional grants	4,704.08
<b>Rubanda Mixed Primary School</b>	Kagunga	Conditional Grant to Primary Education	263101 LG Conditional grants	7,221.61
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>111,249.00</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>111,249.00</b>
LCII: Nyamabare				
<b>St. Andrew secondary school, Rubanda</b>		Conditional Grant to Secondary Education	263101 LG Conditional grants	42,312.00
<b>Nyaruhanga High school</b>		Conditional Grant to Secondary Education	263101 LG Conditional grants	45,108.00
LCII: Nyaruhanga				
<b>Kabirizi secondary school</b>		Conditional Grant to Secondary Education	263101 LG Conditional grants	23,829.00
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>28,980.54</b>
<b>LG Function: Primary Healthcare</b>				<b>28,980.54</b>
<i>Lower Local Services</i>				

# Vote: 512 Kabale District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>20,417.29</b>
LCII: Nyakabungo				
<b>Rubanda PHC III</b>	Rubanda PHC at Kagunga	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	14,482.70
LCII: Nyaruhanga				
<b>Nyaruhanga health centre II</b>	Nyaruhanga health centre II at Rurengyere	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	5,934.59
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>8,563.26</b>
LCII: Kashasha				
<b>Ikumba HC III</b>	Ikumba HC III at Ktahirira village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	3,604.82
<b>Ihunga health centre II</b>	Ihunga health centre II at Ihunga village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
LCII: Mushanje				
<b>Mushanje health centre II</b>	Mushanje health centre II at Mukibungo village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
LCII: Nyamabare				
<b>Nyamabare health centre II</b>	Nyamabare health centre II at Kamuhoko village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
LCII: Nyaruhanga				
<b>Nyaruhanga health centre II</b>	Nyaruhanga health centre II at Mukashekye village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
<i>Lower Local Services</i>				
<b>LCIII: Muko</b>		<i>LCIV: Rubanda</i>		<b>505,400.35</b>
<b>Sector: Agriculture</b>				<b>93,263.00</b>
<i>LG Function: District Commercial Services</i>				<i>93,263.00</i>
<i>Capital Purchases</i>				
<b>Output: Other Capital</b>				<b>93,263.00</b>
LCII: Nyarurambi				
<b>Beautification of Muko Tourism campsite</b>		Other Transfers from Central Government	312104 Other	70,000.00
<b>Beautification of Muko Tourism campsite</b>		District Unconditional Grant - Non Wage	312104 Other	23,263.00
<i>Capital Purchases</i>				
<b>Sector: Works and Transport</b>				<b>45,256.40</b>
<i>LG Function: District, Urban and Community Access Roads</i>				<i>45,256.40</i>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintenance (URF)</b>				<b>45,256.40</b>
LCII: Butare				
<b>Muko- Katojo Road 6km</b>	Muko	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	5,121.60
<b>Hamutora- Iremera-Mufuba road 8.4km</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	7,170.24
LCII: Kaara				
<b>Muko- Kaara road 8km</b>	Muko	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	6,828.80
LCII: Kabere				

# Vote: 512 Kabale District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Kagarama-Heisesero mechanized maintenance</b>	Kagarama-Heisesero	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	14,100.00
<b>Kagarama- Heisesero road 14km</b>	Bubare, Muko	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	12,035.76
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>305,500.00</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>166,417.00</b>
<i>Capital Purchases</i>				
<b>Output: Buildings &amp; Other Structures (Administrative)</b>				<b>4,496.76</b>
LCII: Kabere				
<b>Purchase and supply of iron sheets and roofing nails to Rwakagurursi P/S</b>		LGMSD (Former LGDP)	231001 Non Residential buildings (Depreciation)	4,496.76
<b>Output: Latrine construction and rehabilitation</b>				<b>25,567.34</b>
LCII: Karengyere				
<b>Construction of 5 stance VIP at Ncundura in Muko S/C</b>		Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	21,365.24
<b>Retention payment for the construction of a 5 stance VIP latrine at Karengyere P.S</b>		Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	2,100.16
LCII: Kyenyi				
<b>Retention payment for the construction of a 5 stance VIP latrine at Kyenyi P.S</b>		Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	2,101.93
<b>Output: Provision of furniture to primary schools</b>				<b>2,641.65</b>
LCII: Ikamiro				
<b>Purchase and supply of three seater twin desks to Kabaya in Muko S/C</b>		LGMSD (Former LGDP)	231006 Furniture and fittings (Depreciation)	880.55
<b>Purchase and supply of three seater twin desks to Kiruruma in Muko S/C</b>		LGMSD (Former LGDP)	231006 Furniture and fittings (Depreciation)	980.55
LCII: Kaara				
<b>Purchase and supply of three seater twin desks to Kaara in Muko S/C</b>		LGMSD (Former LGDP)	231006 Furniture and fittings (Depreciation)	780.55
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>133,711.24</b>
LCII: Butare				
<b>Mukibungo Primary School</b>	Mukibungo	Conditional Grant to Primary Education	263101 LG Conditional grants	3,922.77
<b>Muko-Butare Primary School</b>	Murikoro	Conditional Grant to Primary Education	263101 LG Conditional grants	5,035.54

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## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Iremera Primary School</b>	Rurembo	Conditional Grant to Primary Education	263101 LG Conditional grants	6,511.33
<b>St Louis Bishaki Primary School</b>	Bugarama	Conditional Grant to Primary Education	263101 LG Conditional grants	8,018.69
<b>Nzungu Primary School</b>	Rwamagyendezo	Conditional Grant to Primary Education	263101 LG Conditional grants	3,338.77
LCII: Ikamiro				
<b>Kiruruma Primary School</b>	Kiruruma	Conditional Grant to Primary Education	263101 LG Conditional grants	4,775.10
<b>Kabaya Primary School</b>	Habuhinga	Conditional Grant to Primary Education	263101 LG Conditional grants	7,537.28
<b>Rwaburindi Primary School</b>	Rwaburindi	Conditional Grant to Primary Education	263101 LG Conditional grants	2,983.63
<b>Rukore II Primary School</b>	Matakara	Conditional Grant to Primary Education	263101 LG Conditional grants	4,443.64
<b>Ikamiro Primary School</b>	Bgyengye	Conditional Grant to Primary Education	263101 LG Conditional grants	4,909.27
LCII: Kaara				
<b>Mukibaya Primary School</b>	Mukibaya	Conditional Grant to Primary Education	263101 LG Conditional grants	4,585.70
<b>Kaara Primary School</b>	Rwakamu	Conditional Grant to Primary Education	263101 LG Conditional grants	6,787.55
<b>Kivunga Primary School</b>	Kivunga	Conditional Grant to Primary Education	263101 LG Conditional grants	2,841.58
<b>Mengo Primary School</b>	Butabonana	Conditional Grant to Primary Education	263101 LG Conditional grants	3,575.53
<b>Ryamihanda Primary School</b>	Ryamihanda	Conditional Grant to Primary Education	263101 LG Conditional grants	2,439.09
<b>Ruvune Primary School</b>	Rwamurindwa	Conditional Grant to Primary Education	263101 LG Conditional grants	3,125.69
<b>Iyamuriro Primary School</b>	Bisizi	Conditional Grant to Primary Education	263101 LG Conditional grants	2,778.44
LCII: Kabere				
<b>Rwamazuru Primary School</b>	Rwamazuru	Conditional Grant to Primary Education	263101 LG Conditional grants	4,948.73
<b>Bunyonyi Primary school</b>	Kabere	Conditional Grant to Primary Education	263101 LG Conditional grants	6,022.03
LCII: Karengyere				
<b>Ncundura Primary School</b>	Nyamiyaga	Conditional Grant to Primary Education	263101 LG Conditional grants	4,025.37
<b>Rwakagurusi Primary School</b>	Rwakagurusi	Conditional Grant to Primary Education	263101 LG Conditional grants	3,015.20
<b>Karengyere Primary School</b>	Hamuko	Conditional Grant to Primary Education	263101 LG Conditional grants	6,219.33
LCII: Kyenyi				
<b>Mungaara Primary School</b>	Mungaara	Conditional Grant to Primary Education	263101 LG Conditional grants	2,683.74
<b>Kyenyi Primary School</b>	Kyafungwe	Conditional Grant to Primary Education	263101 LG Conditional grants	6,156.19
LCII: Nyarurambi				
<b>Nyarurambi Primary School</b>	Kamusengwa	Conditional Grant to Primary Education	263101 LG Conditional grants	5,785.27

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## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Rwamugasha Primary School</b>	Rwarubaya	Conditional Grant to Primary Education	263101 LG Conditional grants	3,251.96
<b>Kishaki Primary School</b>	Katasya	Conditional Grant to Primary Education	263101 LG Conditional grants	6,337.71
<b>Bwindi Primary School</b>	Rwamuyora	Conditional Grant to Primary Education	263101 LG Conditional grants	4,175.32
<b>Bugunga Primary School</b>	Bugunga	Conditional Grant to Primary Education	263101 LG Conditional grants	3,480.82
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>139,083.00</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>139,083.00</b>
LCII: Butare				
<b>Muko High School</b>		Conditional Grant to Secondary Education	263101 LG Conditional grants	45,543.00
LCII: Kaara				
<b>St Charles Lwanga Muko</b>		Conditional Grant to Secondary Education	263101 LG Conditional grants	93,540.00
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>61,380.96</b>
<b>LG Function: Primary Healthcare</b>				<b>61,380.96</b>
<i>Lower Local Services</i>				
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>34,357.56</b>
LCII: Ikamiro				
<b>Ikamiro health centre II</b>	Ikamiro health centre II at Bigyegyey	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	7,338.85
LCII: Karengyere				
<b>Muko Parish health centre III</b>	Muko Parish health centre III at Muko hill	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	16,927.80
LCII: Kyenyi				
<b>Kyenyi health centre II</b>	Kyenyi health centre II at Kyenyi	Conditional Grant to NGO Hospitals	263101 LG Conditional grants	10,090.92
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>27,023.40</b>
LCII: Butare				
<b>Muko-Buatatare health centre II</b>	Muko-Buatatare health centre II at Omurukoro village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
LCII: Ikamiro				
<b>Ikamiro health centre II</b>	Ikamiro health centre II at Kiruruma village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
LCII: Kaara				
<b>Kaara health centre II</b>	Kaara health centre II at Rwakema village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
LCII: Kabere				
<b>Kabere health centre II</b>	Kabere health centre II at Karengyere village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
LCII: Nyarurambi				
<b>Nyarurambi health centre II</b>	Nyarurambi health centre II at Muheru	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
<b>Muko HC IV</b>	Muko HC IV at Rutoga village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	7,800.00

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## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Rubanda West HSD</b>		Conditional Grant to PHC - development	263101 LG Conditional grants	13,025.36
<i>Lower Local Services</i>				
<b>LCIII: Nyamweru</b>		<i>LCIV: Rubanda</i>		<b>117,861.53</b>
<b>Sector: Works and Transport</b>				<b>54,631.84</b>
<i>LG Function: District, Urban and Community Access Roads</i>				<b>54,631.84</b>
<i>Lower Local Services</i>				
<b>Output: Bottle necks Clearance on Community Access Roads</b>				<b>7,800.00</b>
LCII: Nyamweru				
<b>Karukara - Bwindi</b>		District Unconditional Grant - Non Wage	263102 LG Unconditional grants	7,800.00
<b>Output: District Roads Maintainence (URF)</b>				<b>46,831.84</b>
LCII: Nangara				
<b>Rwere-Nangara- Nyamweru mechanized maintenance</b>	Rwere-Nangara-Nyamweru	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	13,200.00
<b>Rwere- Nangara- Nyamweru road 13.2km</b>	Bubare, Nyamweru	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	11,267.52
LCII: Nyamweru				
<b>Bugongi- Bwindi- Mparo road 26.2km</b>	Bubare, Nyamweru, Rwamucucu	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	22,364.32
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>44,751.70</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<b>41,790.70</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>41,790.70</b>
LCII: Bwayu				
<b>Rujanjara Primary School</b>	Rujanjara	Conditional Grant to Primary Education	263101 LG Conditional grants	6,684.95
LCII: Kaceenaga				
<b>Hakishenyi Primary School</b>	Hakishenyi	Conditional Grant to Primary Education	263101 LG Conditional grants	6,179.87
LCII: kyokyezo				
<b>Kyokyezo Primary School</b>	Kyokyezo	Conditional Grant to Primary Education	263101 LG Conditional grants	6,558.68
LCII: Nangara				
<b>Kakariisa Primary School</b>	Kakariisa	Conditional Grant to Primary Education	263101 LG Conditional grants	6,669.17
LCII: Nyamweru				
<b>Nyamweru Primary School</b>	Nyamweru	Conditional Grant to Primary Education	263101 LG Conditional grants	8,113.39
<b>Katwigyi Primary School</b>	Nangara	Conditional Grant to Primary Education	263101 LG Conditional grants	7,584.63
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>2,961.00</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>2,961.00</b>
LCII: Nyamweru				

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## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Nyamweru Secondary School</b>		Conditional Grant to Secondary Education	263101 LG Conditional grants	2,961.00
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>18,477.99</b>
<b>LG Function: Primary Healthcare</b>				<b>18,477.99</b>
<i>Capital Purchases</i>				
<b>Output: Other Capital</b>				<b>2,610.00</b>
LCII: Nangara				
<b>Construction of placenta pit</b>		LGMSD (Former LGDP)	231001 Non Residential buildings (Depreciation)	2,610.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>9,783.95</b>
LCII: Nyamweru				
<b>Hakishenyi health centre II</b>	Hakishenyi health centre II at Bwindi	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	9,783.95
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>6,084.04</b>
LCII: Bigungiro				
<b>Bigungiro health centre II</b>	Bigungiro health centre II at Nyamiyaga village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
LCII: Nangara				
<b>Nangara health centre II</b>	Nangara health centre II at Kateretere village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
LCII: Nyamweru				
<b>Bwindi HC III</b>	Bwindi HC III at Rwamugura village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	3,604.82
<i>Lower Local Services</i>				
<b>LCIII: Ruhija</b>		<b>LCIV: Rubanda</b>		<b>44,488.34</b>
<b>Sector: Education</b>				<b>29,495.05</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>29,495.05</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>29,495.05</b>
LCII: Buhumuro				
<b>Mburameizi Primary School</b>	Mburameizi	Conditional Grant to Primary Education	263101 LG Conditional grants	6,898.04
<b>Kizenga Primary School</b>	Bugongi	Conditional Grant to Primary Education	263101 LG Conditional grants	2,857.36
LCII: Kitojo				
<b>Bitanwa Primary School</b>	Katooma	Conditional Grant to Primary Education	263101 LG Conditional grants	5,059.21
<b>Ruhija Primary School</b>	Kitojo	Conditional Grant to Primary Education	263101 LG Conditional grants	2,983.63
LCII: Kiyebe				
<b>Kiyebe Primary School</b>	Kiyebe	Conditional Grant to Primary Education	263101 LG Conditional grants	5,359.11
LCII: Ntungamo				
<b>Kitojo II Primary School</b>	Kashongati	Conditional Grant to Primary Education	263101 LG Conditional grants	6,337.71
<i>Lower Local Services</i>				



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## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Sector: Health</b>				<b>14,993.28</b>
<b>LG Function: Primary Healthcare</b>				<b>14,993.28</b>
<i>Capital Purchases</i>				
<b>Output: Other Capital</b>				<b>2,810.01</b>
LCII: Kiyebe				
<b>Construction of placenta pit</b>		LGMSD (Former LGDP)	231001 Non Residential buildings (Depreciation)	2,810.01
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>7,338.85</b>
LCII: Kitojo				
<b>Ruhija health centre II</b>	Ruhija health centre II at Nkukuru	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	7,338.85
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>4,844.43</b>
LCII: Kitojo				
<b>Ruhija HC III</b>	Ruhija HC III at Nkukuru village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	3,604.82
LCII: Kiyebe				
<b>Kiyebe health centre II</b>	Kiyebe health centre II at Kiyebe village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
<i>Lower Local Services</i>				
<b>LCIII: Bukinda</b>		<b>LCIV: Rukiga</b>		<b>76,505.09</b>
<b>Sector: Works and Transport</b>				<b>22,193.60</b>
<b>LG Function: District, Urban and Community Access Roads</b>				<b>22,193.60</b>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintenance (URF)</b>				<b>22,193.60</b>
LCII: Kyerero				
<b>Kabimbiri- Wacheba- Nyakasiru road 17km</b>	Bukinda, Rwamucucu	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	14,511.20
LCII: Nyakasiru				
<b>Nyakanengo- Nyakasiru road 9km</b>	Bukinda	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	7,682.40
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>50,592.67</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>50,592.67</b>
<i>Capital Purchases</i>				
<b>Output: Latrine construction and rehabilitation</b>				<b>17,150.21</b>
LCII: Karorwa				
<b>Construction of 5 stance VIP at Karorwa in Bukinda S/C</b>		Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	17,150.21
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>33,442.46</b>
LCII: Kandago				
<b>Kandago Primary School</b>	Buzooba	Conditional Grant to Primary Education	263101 LG Conditional grants	3,259.85

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## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: Karorwa				
<b>Bukoranye Primary School</b>	Rukombe	Conditional Grant to Primary Education	263101 LG Conditional grants	2,233.90
<b>Rurangara Primary School</b>	Omuruhita	Conditional Grant to Primary Education	263101 LG Conditional grants	2,297.03
<b>Karorwa Primary School</b>	Karorwa	Conditional Grant to Primary Education	263101 LG Conditional grants	3,378.23
<b>Nyakasiru Primary School</b>	Omuruhita	Conditional Grant to Primary Education	263101 LG Conditional grants	5,335.43
LCII: Kyerero				
<b>Kyerero Primary School</b>	Kyerero	Conditional Grant to Primary Education	263101 LG Conditional grants	4,601.48
<b>Rwabuhimbira Primary School</b>	Rwabuhimbira	Conditional Grant to Primary Education	263101 LG Conditional grants	2,904.71
<b>Wacheba Primary School</b>	Mwimasiro	Conditional Grant to Primary Education	263101 LG Conditional grants	4,783.00
LCII: Nyakasiru				
<b>Ryabirengye Primary School</b>	Ryabirengye	Conditional Grant to Primary Education	263101 LG Conditional grants	4,648.83
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>3,718.82</b>
<b>LG Function: Primary Healthcare</b>				<b>3,718.82</b>
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>3,718.82</b>
LCII: Kandago				
<b>Kandago health centre II</b>	Kandago health centre II at Kandago village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
LCII: Karorwa				
<b>Karorwa health centre II</b>	Karorwa health centre II at karorwa village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
LCII: Kyerero				
<b>Kyerero health centre II</b>	Kyerero health centre II at Kyerero	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
<i>Lower Local Services</i>				
<b>LCIII: Kamwezi</b>			<b>LCIV: Rukiga</b>	<b>223,899.90</b>
<b>Sector: Works and Transport</b>				<b>12,804.00</b>
<b>LG Function: District, Urban and Community Access Roads</b>				<b>12,804.00</b>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintainence (URF)</b>				<b>12,804.00</b>
LCII: Kibanda				
<b>Kamwezi- Kibanda road 12km</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	12,804.00
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>184,941.88</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>100,221.88</b>
<i>Capital Purchases</i>				
<b>Output: Buildings &amp; Other Structures (Administrative)</b>				<b>3,982.84</b>
LCII: Rwenyangye				

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## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Purchase and supply of iron sheets and roofing nails to Kacucu P/S</b>		LGMSD (Former LGDP)	231001 Non Residential buildings (Depreciation)	3,982.84
<b>Output: Latrine construction and rehabilitation</b>				<b>22,762.94</b>
LCII: Kibanda				
<b>Construction of 5 stance VIP latrine at Kinyamoozi P.S in Kamwezi S/C</b>		Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	21,465.19
LCII: Rwenyangye				
<b>Retention payment for the construction of a 5 stance VIP latrine at Kyabuhangwa P.S</b>		Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	1,297.75
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>73,476.10</b>
LCII: Kashekye				
<b>Kanyeganyegye Primary School</b>	Kanyeganyegye	Conditional Grant to Primary Education	263101 LG Conditional grants	6,116.73
<b>Nyakihanga Primary School</b>	Nyakisa	Conditional Grant to Primary Education	263101 LG Conditional grants	6,992.74
<b>Bwirambere Primary School</b>		Conditional Grant to Primary Education	263101 LG Conditional grants	3,546.81
LCII: Kibanda				
<b>Kibanda Primary School</b>	Kinyamozi	Conditional Grant to Primary Education	263101 LG Conditional grants	4,893.48
<b>Katungu Primary School</b>	Kitinda	Conditional Grant to Primary Education	263101 LG Conditional grants	5,556.41
<b>Kinyamozi Primary School</b>	Kinyamozi	Conditional Grant to Primary Education	263101 LG Conditional grants	6,377.17
LCII: Kigara				
<b>Kigara Primary School</b>	Kigara	Conditional Grant to Primary Education	263101 LG Conditional grants	4,033.26
<b>Kamwezi Primary School</b>	Kigara	Conditional Grant to Primary Education	263101 LG Conditional grants	5,564.30
<b>Kacucu Primary School</b>	Kacucu	Conditional Grant to Primary Education	263101 LG Conditional grants	3,828.07
LCII: Kyabuhangwa				
<b>Runoni Primary School</b>	Rwenkoko	Conditional Grant to Primary Education	263101 LG Conditional grants	4,096.40
<b>Kyabuhangwa Primary School</b>	Karera	Conditional Grant to Primary Education	263101 LG Conditional grants	2,833.69
<b>Kashekye Primary School</b>	Rwandamira	Conditional Grant to Primary Education	263101 LG Conditional grants	6,022.03
LCII: kyogo				
<b>Kyogo Primary School</b>	Kijongo	Conditional Grant to Primary Education	263101 LG Conditional grants	5,098.67
LCII: Rwenyangye				
<b>Rwenyonza Primary School</b>	Nyakabungo	Conditional Grant to Primary Education	263101 LG Conditional grants	3,899.10

# Vote: 512 Kabale District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Omunkole Primary School</b>	Omuratare	Conditional Grant to Primary Education	263101 LG Conditional grants	4,617.26
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>84,720.00</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>84,720.00</b>
LCII: Kashekye				
<b>Kamwezi high school</b>		Conditional Grant to SFG	263101 LG Conditional grants	64,179.00
LCII: Kyogo				
<b>KYOGO S.S</b>		Conditional Grant to Secondary Education	263101 LG Conditional grants	20,541.00
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>26,154.03</b>
<b>LG Function: Primary Healthcare</b>				<b>26,154.03</b>
<i>Lower Local Services</i>				
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>7,338.85</b>
LCII: Kigara				
<b>Kamwezi parish health centre II</b>	Kamwezi parish health centre II at Rwandamira	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	7,338.85
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>18,815.18</b>
LCII: Kibanda				
<b>Kibanda health centre II</b>	Kibanda health centre II at Kakanyoro village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
LCII: Kigara				
<b>Kamwezi HC IV</b>	Kamwezi HC IV at Kabirizi village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	7,800.00
LCII: Kyabuhangwa				
<b>Rukiga South HSD</b>		Conditional Grant to PHC - development	263101 LG Conditional grants	4,931.14
LCII: kyogo				
<b>Kyogo HC III</b>	Kyogo HC III at Nyarurigita village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	3,604.82
LCII: Rwenyangye				
<b>Rwenyangye health centre II</b>	Rwenyangye health centre II at Kabugarama village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
<i>Lower Local Services</i>				
<b>LCIII: Kashambya</b>		<i>LCIV: Rukiga</i>		<b>268,066.05</b>
<b>Sector: Works and Transport</b>				<b>46,876.00</b>
<b>LG Function: District, Urban and Community Access Roads</b>				<b>46,876.00</b>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintainence (URF)</b>				<b>46,876.00</b>
LCII: Bucundura				
<b>Kashambya-Bucundura road 17km</b>	Kashambya	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	14,511.20
<b>Butambi- Muchogo-Rugoma Road 15km</b>	Kashambya	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	10,243.20
LCII: Kitunga				

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## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Kabimbiri- Wacheba- Nyakasiru Routne mechanized maintenance</b>	Kamusiza	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	17,000.00
LCII: Nyakashebeya				
<b>Nyaruziba- Nyakashebeya road 6km</b>	Kashambya	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	5,121.60
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>194,865.70</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<b>74,934.70</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>74,934.70</b>
LCII: Bucundura				
<b>Kitojo Primary School</b>	Nyakasa	Conditional Grant to Primary Education	263101 LG Conditional grants	4,885.59
<b>Kyehinde Primary School</b>	Bweyo	Conditional Grant to Primary Education	263101 LG Conditional grants	6,613.93
LCII: Kafunjo				
<b>Kashambya Primary School</b>	Katungu	Conditional Grant to Primary Education	263101 LG Conditional grants	4,419.97
<b>Bucundura Primary School</b>	Nyakasa	Conditional Grant to Primary Education	263101 LG Conditional grants	6,803.33
LCII: Kitanga				
<b>Rukiga Primary School</b>	Kitanga	Conditional Grant to Primary Education	263101 LG Conditional grants	4,759.32
<b>Kabira Primary School</b>	Kabira	Conditional Grant to Primary Education	263101 LG Conditional grants	3,102.01
<b>Ntaraga Primary School</b>	Ntaraga	Conditional Grant to Primary Education	263101 LG Conditional grants	2,778.44
<b>Ngoma II Primary School</b>	Mushungwa	Conditional Grant to Primary Education	263101 LG Conditional grants	3,307.20
<b>Kitanga Primary School</b>	Kitanga	Conditional Grant to Primary Education	263101 LG Conditional grants	4,427.86
LCII: Kitunga				
<b>Ngoma I Primary School</b>	Nyakaziba	Conditional Grant to Primary Education	263101 LG Conditional grants	3,788.61
LCII: Nyakashebeya				
<b>Nyamishamba Primary School</b>	Karangara	Conditional Grant to Primary Education	263101 LG Conditional grants	2,691.63
<b>Nyamambo Primary School</b>	Rweibare	Conditional Grant to Primary Education	263101 LG Conditional grants	4,972.40
<b>Ruyumbu Primary School</b>	Ruyumbu	Conditional Grant to Primary Education	263101 LG Conditional grants	3,220.39
<b>Kitunga Primary</b>	Kamusiza	Conditional Grant to Primary Education	263101 LG Conditional grants	5,430.13
LCII: Rutengye				
<b>Ruhonwa Primary School</b>	Ruhonwa	Conditional Grant to Primary Education	263101 LG Conditional grants	2,557.47
<b>Nyakariba Primary School</b>	Nyakariba	Conditional Grant to Primary Education	263101 LG Conditional grants	2,952.06

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## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Kicucwe Primary School</b>	Kazzoha	Conditional Grant to Primary Education	263101 LG Conditional grants	3,346.66
<b>Kantare Primary School</b>	Kantare	Conditional Grant to Primary Education	263101 LG Conditional grants	4,877.70
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>119,931.00</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>119,931.00</b>
LCII: Kitanga				
<b>ST ALOYSIOUS GIRLS KITANGA</b>		Conditional Grant to Secondary Education	263101 LG Conditional grants	41,943.00
LCII: Rutengye				
<b>Kantare secondary school</b>		Conditional Grant to Secondary Education	263101 LG Conditional grants	77,988.00
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>26,324.35</b>
<b>LG Function: Primary Healthcare</b>				<b>26,324.35</b>
<i>Lower Local Services</i>				
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>15,281.88</b>
LCII: Kitanga				
<b>Kitanga health centre III</b>	Kitanga health centre III at Kakiri	Conditional Grant to NGO Hospitals	263101 LG Conditional grants	15,281.88
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>11,042.47</b>
LCII: Bucundura				
<b>Mukyogo Health Center II</b>		Conditional Grant to PHC - development	263101 LG Conditional grants	1,239.61
<b>Bucundura health centre II</b>	Bucundura health centre II at Butara village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
LCII: Kafunjo				
<b>Nyakarambi - Kafunjo Health Center II</b>		Conditional Grant to PHC - development	263101 LG Conditional grants	1,239.61
LCII: Kitanga				
<b>Kitanga health centre II</b>	Kitanga health centre II at Nyamugazi village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
LCII: Kitunga				
<b>Kitunga health centre II</b>	Kitunga health centre II at nyamabare village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
LCII: Nyakashebeya				
<b>Nyakashebeya health centre II</b>	Nyakashebeya health centre II at Mahura village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
LCII: Rutengye				
<b>Kashambya HC III</b>	Kashambya HC III at Kazooha village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	3,604.82
<i>Lower Local Services</i>				
<b>LCIII: Muhanga Town Council</b>		<b>LCIV: Rukiga</b>		<b>516,533.94</b>
<b>Sector: Education</b>				<b>492,317.26</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>29,444.36</b>
<i>Capital Purchases</i>				
<b>Output: Provision of furniture to primary schools</b>				<b>880.55</b>

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## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: Rutare				
<b>Purchase and supply of three seater twin desks to Muhanga Kitaburaza Muhanga Town Council</b>		LGMSD (Former LGDP)	231006 Furniture and fittings (Depreciation)	880.55
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>28,563.81</b>
LCII: Butare				
<b>Muhanga-Kitaburaza</b>	Kitaburaza	Conditional Grant to Primary Education	263101 LG Conditional grants	4,625.16
LCII: Highland				
<b>Nyabirerema Primary School</b>	Kayorero	Conditional Grant to Primary Education	263101 LG Conditional grants	5,714.24
LCII: 5.Muhanga Central				
<b>Nyeikunama Primary School</b>	Rwabahazi	Conditional Grant to Primary Education	263101 LG Conditional grants	4,467.32
<b>Kakatunda Primary School</b>	Bukiinda	Conditional Grant to Primary Education	263101 LG Conditional grants	6,416.63
<b>Rusoroza primary school</b>	Rwakikara	Conditional Grant to Primary Education	263101 LG Conditional grants	2,762.66
<b>Butare Primary School</b>	Rwakahuku	Conditional Grant to Primary Education	263101 LG Conditional grants	4,577.80
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>94,653.00</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capititation(USE)(LLS)</b>				<b>94,653.00</b>
LCII: Highland				
<b>Bukinda secondary school</b>		Conditional Grant to Secondary Education	263101 LG Conditional grants	42,783.00
LCII: Muhanga Central				
<b>MUHANGA PROGRESSIVE SS</b>		Conditional Grant to Secondary Education	263101 LG Conditional grants	51,870.00
<i>Lower Local Services</i>				
<b>LG Function: Skills Development</b>				<b>368,219.90</b>
<i>Lower Local Services</i>				
<b>Output: Tertiary Institutions Services (LLS)</b>				<b>368,219.90</b>
LCII: Highland				
<b>Bukinda Core Primary Teachers Training College</b>		Conditional Transfers for Primary Teachers Colleges	263104 Transfers to other govt. units	368,219.90
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>24,216.68</b>
<b>LG Function: Primary Healthcare</b>				<b>24,216.68</b>
<i>Lower Local Services</i>				
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>16,416.68</b>
LCII: Kakatunda				
<b>Kakatunda health centre III</b>	Kakatunda health centre III at Nyabirerema	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	9,077.83
LCII: Muhanga Central				

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## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Muhanga health centre II</b>	Muhanga health centre II at Muhanga	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	7,338.85
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>7,800.00</b>
LCII: Highland				
<b>Bukinda HC III</b>	Bukinda HC III at Ibasyo village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	7,800.00
<i>Lower Local Services</i>				
<b>LCIII: Rwamucucu</b>		<i>LCIV: Rukiga</i>		<b>371,793.39</b>
<b>Sector: Works and Transport</b>				<b>53,626.88</b>
<i>LG Function: District, Urban and Community Access Roads</i>				<i>53,626.88</i>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintainence (URF)</b>				<b>53,626.88</b>
LCII: Burime				
<b>Kabimbiri- Kamusiza via Kihorezo road 17km</b>	Bukinda, Rwamucucu, Kashambya	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	14,511.20
LCII: Ibumba				
<b>Kyobugombe-Sindi via Kicence mechanized maintenance</b>	Kyobugombe-Sindi via Kicence	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	12,800.00
<b>Kyobugombe- Sindi via Kikyenyke road 12.8km</b>	Kaharo, Rwamucucu	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	10,926.08
LCII: Mparo				
<b>Sindi- Mparo- Kangondo Road 5km</b>	Rwamucucu	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	4,268.00
LCII: Nyarurambi				
<b>Rushebeya-Maheru mechanised maintenance</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	6,000.00
<b>Rushebeya - Maheru road 6km</b>	Rwamucucu	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	5,121.60
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>269,640.30</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<i>111,141.30</i>
<i>Capital Purchases</i>				
<b>Output: Latrine construction and rehabilitation</b>				<b>21,065.19</b>
LCII: Mparo				
<b>Construction of 5 stance VIP latrine at Kihanga Boys in Rwamucucu S/C</b>		Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	21,065.19
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>90,076.11</b>
LCII: Burime				
<b>Hamunyinya Primary School</b>	Hamunyinya	Conditional Grant to Primary Education	263101 LG Conditional grants	4,309.48



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## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Kahama Primary School</b>	Kahama	Conditional Grant to Primary Education	263101 LG Conditional grants	3,338.77
<b>Rwempisi Primary School</b>	Hakasha	Conditional Grant to Primary Salaries	263101 LG Conditional grants	2,746.87
LCII: Ibumba				
<b>Ibumba Primary School</b>	Ibumba	Conditional Grant to Primary Education	263101 LG Conditional grants	4,940.83
<b>Ibugwe Primary School</b>	Ibugwe	Conditional Grant to Primary Education	263101 LG Conditional grants	3,394.01
<b>Nyakafura Primary School</b>	Ibumba	Conditional Grant to Primary Education	263101 LG Conditional grants	2,794.23
<b>Rwamucucu Primary School</b>	Nyampikyeye	Conditional Grant to Primary Education	263101 LG Conditional grants	2,683.74
LCII: Kitojo				
<b>Buzooba Primary School</b>	Rushebeya	Conditional Grant to Primary Education	263101 LG Conditional grants	6,947.66
<b>Nyakarambi Primary School</b>	Nyakarambi	Conditional Grant to Primary Education	263101 LG Conditional grants	3,512.39
LCII: Mparo				
<b>Mparo Mixed Primary School</b>		Conditional Grant to Primary Education	263101 LG Conditional grants	5,635.32
<b>Kihanga Girls Primary School</b>	Butekumwa	Conditional Grant to Primary Education	263101 LG Conditional grants	4,956.62
<b>Kihanga Boys Primary School</b>	Butekumwa	Conditional Grant to Primary Education	263101 LG Conditional grants	4,822.45
<b>Kiyooro Primary School</b>	Kiyooro	Conditional Grant to Primary Education	263101 LG Conditional grants	4,538.34
LCII: Noozi				
<b>Noozi Primary School</b>	Noozi	Conditional Grant to Primary Education	263101 LG Conditional grants	4,964.51
<b>Kasoni Primary School</b>	Kasoni	Conditional Grant to Primary Education	263101 LG Conditional grants	3,891.21
<b>Hamwaro Primary School</b>	Hamwaro	Conditional Grant to Primary Education	263101 LG Conditional grants	3,993.80
LCII: Nyakagabagaba				
<b>Kamutunga Primary School</b>	Kamutunga	Conditional Grant to Primary Education	263101 LG Conditional grants	3,038.88
<b>Nyarubaare Primary School</b>	Nyarubare	Conditional Grant to Primary Education	263101 LG Conditional grants	2,849.47
<b>Murambi Primary School</b>	Murambi	Conditional Grant to Primary Education	263101 LG Conditional grants	2,967.85
<b>Kirundwe Primary School</b>	Kirundwe	Conditional Grant to Primary Education	263101 LG Conditional grants	4,759.32
<b>Kihorezo Primary School</b>	Kihorezo	Conditional Grant to Primary Education	263101 LG Conditional grants	3,086.23
LCII: Nyarurambi				
<b>Mugambisa Primay School</b>	Mparo	Conditional Grant to Primary Education	263101 LG Conditional grants	2,431.20
<b>Shooko Primary School</b>	Shooko	Conditional Grant to Primary Education	263101 LG Conditional grants	3,472.93

Lower Local Services

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## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>LG Function: Secondary Education</i>				<b>158,499.00</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>158,499.00</b>
LCII: Mparo				
<b>Kihanga secondary school</b>		Conditional Grant to Secondary Education	263101 LG Conditional grants	113,718.00
LCII: Noozi				
<b>ST JOSEPH'S MPARO S S</b>		Conditional Grant to Secondary Education	263101 LG Conditional grants	44,781.00
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>48,526.21</b>
<i>LG Function: Primary Healthcare</i>				<b>48,526.21</b>
<i>Capital Purchases</i>				
<b>Output: Staff houses construction and rehabilitation</b>				<b>8,966.51</b>
LCII: Burime				
<b>Renovated Doctor's house at Maziba H/C IV</b>		Conditional Grant to PHC - development	231002 Residential buildings (Depreciation)	8,966.51
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>18,347.12</b>
LCII: Mparo				
<b>Kihanga health centre III</b>	Kihanga health centre III at Kibare	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	11,008.27
LCII: Nyarurambi				
<b>Nyakarambi health centre II</b>	Nyakarambi health centre II at Biizi	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	7,338.85
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>21,212.59</b>
LCII: Burime				
<b>Kahama health centre II</b>	Kahama health centre II at Kikomero vilaage	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
LCII: Ibumba				
<b>Ibumba health centre II</b>	Ibumba health centre II at Nyamabare village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
<b>Ibugwe health centre II</b>	Ibugwe health centre II at Rwenderema village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
LCII: Kitojo				
<b>Kitojo health centre II</b>	Kitojo health centre II at Rugarama village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
LCII: Mparo				
<b>Rukiga North HSD</b>		Conditional Grant to PHC - development	263101 LG Conditional grants	5,974.94
<b>Mparo HC IV</b>	Mparo HC IV at Kashaki vllage	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	7,800.00
LCII: Noozi				
<b>Noozi health centre II</b>	Noozi health centre II at Nyamikima vllage	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
LCII: Nyakagabagaba				
<b>Rwanjura health centre II</b>	Rwanjura health centre II at Rubrizi village	Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,239.61
<i>Lower Local Services</i>				