

# **Vote: 566** Manafwa District

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## **Structure of Budget Framework Paper**

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**Foreword**

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# Vote: 566 Manafwa District

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## Foreword

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The Constitution of the Republic of Uganda 1995 provides for enactment of the Local Government's Act CAP 243. Article 77(1) which empowers local governments to formulate, approve and execute their budgets and Section.35 of the Act confers planning Authority to the District Council.

The Interventions in BFP are aligned to the National Development Plan, National Priorities and taking into consideration the local needs of the people of Manafwa

The LGBFP has been developed through a participatory approach. The process for developing the BFP has been inclusive and consultative with officials at the district level and all stakeholders from village level, parish level, and sub county level.

It is therefore with great pleasure that we present the BFP for Manafwa DLG for the year 2015/2016. The BFP is the basis for the planning and budgeting process for the medium term plans of 2015/16-2019/2020.

The district wishes to call upon all the people of Manafwa to join the district council in setting strategies to widen on the tax base and improve on the local revenue generation

In the medium term, the District will strive to meet its mission and vision through prioritization of economic led planning in the implementation of activities or projects .Further, the coordinated delivery of services will focus on national priorities and significant local needs, in order to promote sustainable development.

Some of the achievements registered during the quarter include the following; Completed 3 stance pit latrines at Bunambale, Bukewa and Lwanjusi HCIIIs 3 two in one staff houses constructed at Buwabwala, Lwanjusi, Bupoto and Bubutu HCIIIs.Under NUSAF II, the District submitted 4 subprojects under public works to the Office of the Prime Minister. It is worth noting that most of the new projects for this financial year are still under procurement process.

The district wishes to register our sincere appreciation and gratitude to all stakeholders who have directly and indirectly participated in the process of generating this BFP ,Donors ,Civil society organizations, NGOs,Opinion leaders, Business Community, Private sector ,Communities who contributed to towards the preparation of the BFP. Special thanks go to the Government of Uganda for the grants remitted through MoFEPD.

I wish to remind all stakeholders that as the struggle for development of Manafwa continue, much still needs to be done and thus your unreserved efforts are called for. We appeal to district councilors to take and accord this BFP the support it deserves so as to make the dream of offering quality service delivery to our people a reality.

**Martin Jacan Gwokto**

# Vote: 566 Manafwa District

## Executive Summary

### Revenue Performance and Plans

US\$ 000's	2014/15		2015/16
	Approved Budget	Receipts by End September	Proposed Budget
1. Locally Raised Revenues	540,250	96,551	588,250
2a. Discretionary Government Transfers	3,009,585	675,311	3,009,585
2b. Conditional Government Transfers	23,385,167	5,404,884	23,385,167
2c. Other Government Transfers	2,035,442	1,719,008	1,020,099
3. Local Development Grant	891,253	222,813	891,253
4. Donor Funding	365,000	320	492,000
<b>Total Revenues</b>	<b>30,226,697</b>	<b>8,118,886</b>	<b>29,386,354</b>

#### Revenue Performance in the first quarter of 2014/15

During quarter one of the FY 2014/15; the district cumulatively received a total of Ugx.8,118,886,000 representing 27% of the annual budget. The general over performance is attributed to over performance of CGTs like Population Census and the NAADS (wage) This is appropriated as; Local Revenue Ugx.96,551,000, Donor Ugx.320,000 and Central Government Transfers were Ugx. 8,022,015,000

#### Planned Revenues for 2015/16

For the FY 2015/16, the district plans to collect a total of Ugx. 29,386,354,000 of which Ugx.588,250,000 is local revenue , Ugx. 28,894,354,000 as Central Government Transfers and Ugx.492,000,000 from donors.

### Expenditure Performance and Plans

US\$ 000's	2014/15		2015/16
	Approved Budget	Actual Expenditure by end Sept	Proposed Budget
1a Administration	1,812,093	461,882	1,481,689
2 Finance	511,840	80,748	1,441,420
3 Statutory Bodies	917,247	127,435	804,372
4 Production and Marketing	1,224,174	53,379	1,129,842
5 Health	3,326,048	602,132	3,338,769
6 Education	17,980,774	3,987,825	17,913,390
7a Roads and Engineering	1,465,037	115,464	840,888
7b Water	813,844	35,976	835,927
8 Natural Resources	151,067	19,317	101,732
9 Community Based Services	668,421	86,145	544,631
10 Planning	1,244,874	1,689,613	875,334
11 Internal Audit	111,278	17,873	78,359
<b>Grand Total</b>	<b>30,226,697</b>	<b>7,277,789</b>	<b>29,386,354</b>
	<i>Wage Rec't:</i>	<i>18,768,861</i>	<i>4,077,273</i>
	<i>Non Wage Rec't:</i>	<i>7,411,295</i>	<i>2,965,891</i>
	<i>Domestic Dev't</i>	<i>3,681,541</i>	<i>234,625</i>
	<i>Donor Dev't</i>	<i>365,000</i>	<i>0</i>

#### Expenditure Performance in the first quarter of 2014/15

During the First quarter of the FY 2014/15 the departmental cumulative expenditure was Ugx.7,285,829,000 where Ugx.4,085,314,000 (96%) was spent on wage on all categories of staff (education staff, health workers, political leaders and technical staff) Ugx. 2,965,891,000 (95%) was spent on non wage activities by all the departments and LLGs, Ugx. 234,625,000 (32%) was spent on Domestic development activities and no donor expenditure was incurred.

The departments expended their revenues on a number of activities .However, most of the departments did not spend

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## Executive Summary

100% as it was planned like; Production spent 21%, Roads and Engineering spent 43%, Water spent 17%, CBS spent 68% and Health spent 91% because contractors did not complete sufficient works for verification and certification and therefore payments could not be made, The under expenditure was majorly because of the delayed procurement process and breakdown of the road equipment.

### *Planned Expenditures for 2015/16*

The District plans to collect and spend Ugx.29,386,354,000 come FY 2015/2016 of which Ugx. 18,808,481,000 will be salaries for all categories of staff (primary & secondary teachers, tertiary instructors, health workers, Chairperson DSC and traditional staff). Ugx.6,456,879,000 will be spent on non wage recurrent activities such as monitoring of PAF projects, departmental operational costs.Ugx.3,628,994,000 will be spent on domestic development activities such as Construction of District headquarters, construction of stance lined pit latrines , construction of classrooms blocks in selected schools, construction of spring wells and boreholes e.t.c Ugx.492,000,000 will be for donor development activities like;(TASO) training 10 health workers in comprehensive HIV/AIDS care Distributing assorted ARVs Supporting and strengthening PMTCT activities including scaling up , Conducting 33 daily Family Planning Clinics at all Facilities, Training 182 Health workers in IMCI, Training and operationalising 480 VHTs district wide, conducting a two weeks in-service training for all health workers Conducting 154 Health education sessions at community level, Conducting 2 Health Systems research in Community, Distributing 424 Assorted IEC materials, Testing 120 water points district wide, Korean Embassy-contribution towards construction of Magale Hans Medical Centre.

The district plans to spend the revenues in the various departments as follows; Administration taking 5%, Finance 5%, Statutory Bodies 3%, Production 4%, Health 11%, Education 61%, Roads 3%, Water 3%, Natural Resource 0%, CBS 2%, Planning Unit 3% and Internal Audit 0%.

As noted in the summary details, it is evident that there have been changes in resource allocation to departments compared to the previous financial year like; Administrtration, Finance, Statutory Bodies, Planning and this has been caused by the capturing of multi-sectoral transfers to LLGs majorly under Finance while all LGMSD has been captured under Planning Unit except for CDD and CBG. There have been also changes in IPFs especially under OGTs such as Population Census which was planned and received in the previous year unlike 2015/16 FY.

### *Medium Term Expenditure Plans*

The medium term expenditures as articulated in the District Development plan includes: construction and operationalisation of a plant clinic at district headquarters, Completion of construction of Maternity and General ward at Bupoto HCIII, Construction of Magale Hans Medical centre, Rehabilitation/remodeling of Laboratories at; Bubutu,Bukhabusi and Bunambale and Butiru HC IIIs, Procurement of 36 - 3 seater desks and construction of 2 classroom block to each of the following Primary Schools;Bumakenya, Kuafu, Soono ,Butooto,Buwabwala, ,Kutsuyi,Nusu,Buwandyambi ,Construction of 2 classroom block and an office at Bumurwa P/S.

Construction of 5- Stance lined pit latrine at; Busumbu, Bukhonzo, Bumbo, Bumakenya, Busulwa, Khabutola, Kuafu, Maefe, Shisenwe and Shyamukunga primary schools, Construction of a library in Bugobero High School. The district also expects to have reduced pupil dropout to 10% by focusing on involvement of parents, regular monitoring and inspection of schools and provision of meals at the schools.

Other medium plans include; Periodic maintenance of Bumbo-Soono and Masaka-Mutete Road, periodic maintenance of Kiwatsala-Namirama road, construction of One composite latrine to be at Munamba RGC,construction of seven springs.

### **Challenges in Implementation**

Lack of promotional avenue for promotion of staff in the structure, such a structure de-motivates staff.

Lack of staff houses and other social amenities in the rural areas leads to high absenteeism, late coming and retention of staff (health workers, teachers and other staff) is a big problem affecting service delivery.

Inadequate staff i.e. some sectors have few staff, in case of the absence of an officer no work can be done in the department.

Laxity by parents in playing their roles especially under UPE arrangements is very little in terms of providing scholastic materials, uniform and midday meals.

Difficulty in collecting Local revenue because of the negative attitude of the tax payers and lack of comprehensive data base of tax payers.

Over dependence on natural weather conditions for farm production is the constraint that has limited the performance of Agro communities. The communities plant and harvest farm outputs at more or less the same time and pricing of inputs is usually high at planting while due bumper harvest times prices fall below average thus farmers make loses and

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### **Executive Summary**

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besides extra harvest is not stored due to absence of silos or even traditional systems.

Outbreak of diseases that attack crops and animals at any time. An example is the outbreak of Foot and Mouth Diseases that recently affected some parts of the district.

Inadequate transport facilities like vehicles in the district make monitoring and support supervision difficult especially considering the 30 LLGs that exist.

Stagnant IPFs implies that some projects cannot be finished in one financial year. This hinders urgent provision of service delivery to the public.

Connecting Health Centres to electricity main grid or appropriate power source.

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## A. Revenue Performance and Plans

<i>UShs 000's</i>	2014/15		2015/16
	Approved Budget	Receipts by End September	Proposed Budget
<b>1. Locally Raised Revenues</b>	<b>540,250</b>	<b>96,551</b>	<b>588,250</b>
Park Fees	40,000	9,500	40,000
Agency Fees		1,190	
Inspection Fees		0	
Land Fees	41,297	1,600	41,297
Local Service Tax	48,000	68,798	96,000
Market/Gate Charges	96,180	8,829	96,180
Miscellaneous	47,024	0	47,024
Other Fees and Charges	170,575	5,134	170,575
Registration (e.g. Births, Deaths, Marriages, etc.) Fees	50,000	1,500	50,000
Sale of non-produced government Properties/assets	40,000	0	40,000
Animal & Crop Husbandry related levies	4,175	0	4,175
Business licences	3,000	0	3,000
<b>2a. Discretionary Government Transfers</b>	<b>3,009,585</b>	<b>675,311</b>	<b>3,009,585</b>
Transfer of Urban Unconditional Grant - Wage	250,387	64,877	250,387
Transfer of District Unconditional Grant - Wage	2,033,600	429,035	2,033,600
District Unconditional Grant - Non Wage	585,578	146,394	585,578
Urban Unconditional Grant - Non Wage	140,019	35,005	140,019
<b>2b. Conditional Government Transfers</b>	<b>23,385,167</b>	<b>5,404,884</b>	<b>23,385,167</b>
Conditional transfer for Rural Water	785,951	196,488	785,951
Conditional Grant to Women Youth and Disability Grant	22,036	5,509	22,036
Conditional Grant to Tertiary Salaries	166,753	26,908	166,753
Conditional Grant to SFG	450,972	112,743	450,972
Conditional Grant to Secondary Salaries	1,957,164	384,025	1,957,164
Conditional Grant to Secondary Education	2,583,331	646,294	2,583,331
Conditional Grant to Primary Salaries	11,400,551	2,666,253	11,400,551
Conditional Grant to PHC- Non wage	147,967	37,062	147,967
Conditional Grant to Agric. Ext Salaries	28,002	0	28,002
Conditional Grant to DSC Chairs' Salaries	24,523	6,130	24,523
Conditional Grant to Primary Education	978,988	242,631	978,988
Conditional Grant to PHC Salaries	2,488,484	559,687	2,488,484
Conditional Transfers for Non Wage Technical & Farm Schools	160,984	40,246	160,984
Conditional transfers to School Inspection Grant	48,724	12,181	48,724
Conditional Grant to PHC - development	178,792	44,698	178,792
Conditional Grant to Community Devt Assistants Non Wage	6,120	1,530	6,120
Conditional Grant to PAF monitoring	78,897	19,724	78,897
Conditional Grant to NGO Hospitals	31,000	7,750	31,000
Conditional Grant to District Natural Res. - Wetlands (Non Wage)	30,705	7,676	30,705
Conditional Grant to Functional Adult Lit	24,158	6,040	24,158
Conditional Grant for NAADS	401,644	0	401,644
Conditional transfers to Special Grant for PWDs	46,006	11,502	46,006
Conditional transfers to Contracts Committee/DSC/PAC/Land Boards, etc.	75,337	18,834	75,337
NAADS (Districts) - Wage	440,345	183,610	440,345
Roads Rehabilitation Grant	140,841	35,210	140,841
Sanitation and Hygiene	22,000	5,500	22,000
Conditional transfers to Production and Marketing	127,038	31,760	127,038
Construction of Secondary Schools	46,858	11,714	46,858

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## A. Revenue Performance and Plans

Conditional transfers to Salary and Gratuity for LG elected Political Leaders	228,758	57,190	228,758
Conditional transfers to DSC Operational Costs	48,757	12,189	48,757
Conditional transfers to Councillors allowances and Ex- Gratia for LLGs	213,480	13,800	213,480
<b>2c. Other Government Transfers</b>	<b>2,035,442</b>	<b>1,719,008</b>	<b>1,020,099</b>
National Census	1,077,182	1,578,515	
Unspent balances – Conditional Grants	11,126	1,500	
WHO Polio Immunization		0	
Banana Bacterial Wilt	52,936	0	
Road equipment maintenance	134,000	26,129	136,516
UNEB	12,000	0	14,000
NUSAF2	112,000	0	112,000
DEOs operational fund	24,616	0	24,616
Youth Livelihood Project		0	
Conditional transfer to road maintenance district	354,467	112,864	451,458
Conditional transfer to road maintenance S/C	69,416	0	95,437
Conditional transfer to road maintenance urban	187,700	0	186,072
<b>3. Local Development Grant</b>	<b>891,253</b>	<b>222,813</b>	<b>891,253</b>
LGMSD (Former LGDP)	891,253	222,813	891,253
<b>4. Donor Funding</b>	<b>365,000</b>	<b>320</b>	<b>492,000</b>
Salvation Army		0	50,000
SUNRISE	59,000	0	
TASO	200,000	320	350,000
CAIP	8,000	0	8,000
WWF	10,000	0	
Peace Foundation Korea	88,000	0	84,000
<b>Total Revenues</b>	<b>30,226,697</b>	<b>8,118,886</b>	<b>29,386,354</b>

### Revenue Performance in the first Quarter of 2014/15

#### (i) Locally Raised Revenues

For the period under review, the district collected Ugx.96,551,000 (18%) Of the annual approved budget of Ugx.540,250,000 in quarter one from all the sources by the district and LLGs. There was an improvement in LST as this is remitted by the centre which included arrears. The receipts were low because of low mobilization, low local revenue sources. However to improve on this, a meeting has been scheduled next month to meet all Sub County chiefs and Town clerks to come up with strategies targeting improved local revenue collection.

#### (ii) Central Government Transfers

The district received a total of Ugx. 8,022,015,000 (82%) in quarter as central grant transfers including funds meant for population Census and NAADS (wage).

#### (iii) Donor Funding

The district received Ugx.320,000 in quarter one. The revenue performance for donors was low because some donors did not meet their obligation and some tend to release funds in third quarter since they use calendar year.

### Planned Revenues for 2015/16

#### (i) Locally Raised Revenues

For the FY 2015/16, the district plans to collect a total of Ugx.588,250,000 from various sources including those of Town Councils such as; markets, trading licences, non refundable/agency fees, LST, taxi parks (for the Town councils)

#### (ii) Central Government Transfers

The district expects to collect a total of Ugx.27,468,010,000 detailed as; Discretionary Government Transfers(DGT) Ugx.3,009,584,536, Conditional Government Grants(CGG) Ugx.23,438,326,822, Other Government Grants(OGT) Ugx.1,020,099,035 while Local Government Development Grant (LDG) is Ugx.891,253,317

#### (iii) Donor Funding

The district expects to collect a total of Ugx.492,000,000 from various donors who include; TASO, Korean Embassy, Salvation Army.

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## Summary: Department Performance and Plans by Workplan

### Workplan 1a: Administration

#### (i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	1,606,065	452,388	1,315,965
Conditional Grant to PAF monitoring	17,330	4,196	17,330
District Unconditional Grant - Non Wage	159,320	53,794	105,185
Locally Raised Revenues	11,749	27,112	46,749
Multi-Sectoral Transfers to LLGs	403,990	174,332	152,865
Transfer of District Unconditional Grant - Wage	1,013,676	192,954	993,836
<i>Development Revenues</i>	206,028	11,548	165,724
LGMSD (Former LGDP)	46,193	11,548	53,724
Multi-Sectoral Transfers to LLGs	59,835	0	
Other Transfers from Central Government	100,000	0	112,000
<b>Total Revenues</b>	<b>1,812,093</b>	<b>463,936</b>	<b>1,481,689</b>
<b>B: Overall Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	1,606,065	452,388	1,315,965
Wage	1,171,102	192,954	1,146,701
Non Wage	434,963	259,434	169,264
<i>Development Expenditure</i>	206,028	9,494	165,724
Domestic Development	206,028	9,494	165,724
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>1,812,093</b>	<b>461,882</b>	<b>1,481,689</b>

#### Revenue and Expenditure Performance in the first quarter of 2014/15

The department received a total of UGX 463,936,000 representing 26% of the annual budget and 102% of the quarterly budget. The over performance was as a result of more local revenue realized and spent by the department on operational costs including a Council tour. Ugx.452,388,000 of the receipts were recurrent revenue from sources such as local revenue, District non wage, Multi sectoral transfers to LLGs ,staff wages both at the district and lower local government .The expenditure in the quarter was UGX 461,882,000 of which Ugx. 9,494,000 was spent on capital development. At the end of the quarter there was a balance on account Ugx.2,054,000 not spent because the Training committee was not fully constituted.

#### Department Revenue and Expenditure Allocations Plans for 2015/16

For the FY 2015/16, the department expects to raise and spend a total of Ugx.1,481,689,000 of which Ugx.1,146,701,000 will be recurrent(Wage-Ugx.1,013,676,000 and N/W Ugx.169,264,000).This will come from; local revenue,PAF,District unconditional; non wage. The capital development will account for Ugx.165,724,000 of which Ugx.53,724,000 will be CBG while Ugx.112,000,000 will be NUSAF.

#### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
<b>Function: 1381 District and Urban Administration</b>			
<i>Function Cost (UShs '000)</i>	1,812,093	461,882	1,481,689
<b>Cost of Workplan (UShs '000):</b>	<b>1,812,093</b>	<b>461,882</b>	<b>1,481,689</b>



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## Workplan 1a: Administration

Plans for 2015/16

Completion of the Lukhobo block, training of staff on records management, retooling of departments (Chairs, computers, tables, and chairs), renovation of existing dilapidated structures recruitment and training of required manpower, ensure that all government funds are spent in an economic, efficient and effective manner, evaluate and appraise staff, prepare work plans and reports, recruitment of staff to fill critical positions in the district.

### Medium Term Plans and Links to the Development Plan

The medium term plans include completion of the Administration block, fencing of district headquarters, acquiring land title for district land

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

None

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Limited local revenue and Non wage allocation

This hinders the implementation of the planned activities

#### 2. Inadquate transport

This hinders the co-ordination and close supervision especially of the 30 Lower Local Governments in the district.

#### 3. Inadquate office space

This hinders service delievery as offices have to be shared among staff.

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : BUBUTU

#### Cost Centre : BUBUTU SubCounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10239	Gamisha Jenipher	Office Attendant	U 8	340,601	4,087,212
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,087,212</b>

#### Cost Centre : BUBUTU SubCounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10651	Walele Peter	Parish Chief	U 7	340,601	4,087,212
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,087,212</b>

#### Cost Centre : BUBUTU SubCounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10270	Mataya masai	Parish Chief	U 7	396,990	4,763,880
CR/D/10290	Nambozo H. Scovia	Parish Chief	U 7	340,601	4,087,212

**Vote: 566** Manafwa District**Workplan 1a: Administration****Cost Centre : BUBUTU SubCounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10285	Tsemoi Harriet	Parish Chief	U 7	340,601	4,087,212
<b>Total Annual Gross Salary (Ushs)</b>					<b>12,938,304</b>

**Subcounty / Town Council / Municipal Division : BUGOBERO****Cost Centre : BUGOBERO SubCounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10010	Mawa Fred	Senior Assistant Secretar	U 3 LOW	954,261	11,451,132
CR/D/10292	Kamuli Geofrey	Office Attendant	U 8	227,504	2,730,048
<b>Total Annual Gross Salary (Ushs)</b>					<b>14,181,180</b>

**Subcounty / Town Council / Municipal Division : BUKHABUSI****Cost Centre : BUKHABUSI SubCounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10663	Nakhaima Ronald	Senior Assistant Secretar	U 3 LOW	964,261	11,571,132
<b>Total Annual Gross Salary (Ushs)</b>					<b>11,571,132</b>

**Subcounty / Town Council / Municipal Division : BUKHAWEKA****Cost Centre : BUKHAWEKA SubCounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10016	WelisheJoshua Wamai	Senior Assistant Secretar	U 3 LOW	1,024,261	12,291,132
CR/D/01241	Khamele Micheal	Parish Chief	U 7	340,601	4,087,212
CR/D/10226	kitui sarah	Office Attendant	U 8	227,504	2,730,048
<b>Total Annual Gross Salary (Ushs)</b>					<b>19,108,392</b>

**Subcounty / Town Council / Municipal Division : BUKHOFU****Cost Centre : BUKHOFU SubCounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10006	Walyaula James	Senior Assistant Secretar	U 3 LOW	1,035,615	12,427,380
<b>Total Annual Gross Salary (Ushs)</b>					<b>12,427,380</b>

**Subcounty / Town Council / Municipal Division : BUKIABI**

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File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10653	Wabulyu Nivarent	Parish Chief	U 7	340,601	4,087,212
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,087,212</b>

**Subcounty / Town Council / Municipal Division : BUKOKHO****Cost Centre : BUKOKHO SubCounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10266	Khatuli Martin	Parish Chief	U 7	340,601	4,087,212
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,087,212</b>

**Subcounty / Town Council / Municipal Division : BUKUSU****Cost Centre : BUKUSU SubCounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10212	Waneloba Moses p	Office Attendant	U 8	259,393	3,112,716
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,112,716</b>

**Subcounty / Town Council / Municipal Division : BUMWONI****Cost Centre : BUMWONI SubCounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10165	Kimono Christine	Senior Assistant Secretar	U 3 LOW	1,035,615	12,427,380
CR/D/10265	Munyali Robert	Parish Chief	U 7	396,990	4,763,880
CR/D/10914	Khakasa Monica	Parish Chief	U 7	396,990	4,763,880
CR/D/10200	Nambuya Rose	Office Typist	U 8	316,393	3,796,716
<b>Total Annual Gross Salary (Ushs)</b>					<b>25,751,856</b>

**Subcounty / Town Council / Municipal Division : BUNABWANA****Cost Centre : BUNABWANA SubCounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10280	Mukholi Robert	Parish Chief	U 7	340,601	4,087,212
CR/D/10649	Wepukhulu W carol	Parish Chief	U 7	340,601	4,087,212
CR/D/10264	Mulumeti joseph	Parish Chief	U 8	396,990	4,763,880

**Vote: 566** Manafwa District**Workplan 1a: Administration****Cost Centre : BUNABWANA SubCounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>12,938,304</b>

**Subcounty / Town Council / Municipal Division : BUPOTO****Cost Centre : BUPOTO SubCounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10018	Muyama Alexandra	Senior Assistant Secretar	U 3 LOW	954,261	11,451,132
CR/D/10289	Nantambah Charles	Parish Chief	U 7	340,601	4,087,212
<b>Total Annual Gross Salary (Ushs)</b>					<b>15,538,344</b>

**Subcounty / Town Council / Municipal Division : BUSUKUYA****Cost Centre : BUSUKUYA SubCounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10013	Malekha Fred	Senior Assistant Secretar	U 3 LOW	1,024,341	12,292,092
CR/D/10273	Namutolo Vicent	Parish Chief	U 7	340,601	4,087,212
<b>Total Annual Gross Salary (Ushs)</b>					<b>16,379,304</b>

**Subcounty / Town Council / Municipal Division : BUTIRU****Cost Centre : BUTIRU SubCounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10153	Mukoya Wanabuya Milcah	Senior Assistant Secretar	U 3 LOW	954,261	11,451,132
CR/D/10913	Busiku Godfrey	Parish Chief	U 7	340,601	4,087,212
<b>Total Annual Gross Salary (Ushs)</b>					<b>15,538,344</b>

**Subcounty / Town Council / Municipal Division : BUTTA****Cost Centre : BUTTA SubCounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10017	Khwaka Babra	Senior Assistant Secretar	U 3 LOW	1,024,341	12,292,092
CR/D/10072	Maberi Azid	Parish Chief	U 7	383,333	4,599,996
CR/D/10275	Walyaula Robert	Parish Chief	U 7	340,601	4,087,212
CR/D/102231	Wesonga patrick	Office Attendant	U 8	227,504	2,730,048

**Vote: 566** Manafwa District**Workplan 1a: Administration****Cost Centre : BUTTA SubCounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>23,709,348</b>

**Subcounty / Town Council / Municipal Division : BUWABWALA****Cost Centre : BUTIRU SubCounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10271	Khaukha Damascus	Parish Chief	U 7	340,601	4,087,212
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,087,212</b>

**Cost Centre : BUWABWALA SubCounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10219	Lutere John	Office Attendant			
CR/D/10209	Namukali Augustus Kangala	Office Attendant			
CR/D/10155	Timbiti Geofrey	Senior Assistant Secretar	U 3 LOW	1,024,261	12,291,132
CR/D/10009	Mella Peter	Senior Assistant Secretar	U 3 LOW	1,024,261	12,291,132
CR/D/10282	Watsala Moses	Parish Chief	U 7	340,601	4,087,212
CR/D/10283	Wambomba Micheal	Parish Chief	U 7	340,601	4,087,212
CR/D/10213	Wakwabubi Samson	Parish Chief	U 7	340,601	4,087,212
CR/D/10912	Nakami Hadija	Parish Chief	U 7	340,601	4,087,212
CR/D/10219	Nandutu Rose	Office Attendant	U 8	259,393	3,112,716
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,043,828</b>

**Subcounty / Town Council / Municipal Division : BUWAGOGO****Cost Centre : BUWAGOGO SubCounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10004	Mulegi Andrew	Senior Assistant Secretar	U 3 LOW	1,035,615	12,427,380
CR/D/10261	Makawa Moses	Parish Chief	U 7	340,601	4,087,212
<b>Total Annual Gross Salary (Ushs)</b>					<b>16,514,592</b>

**Subcounty / Town Council / Municipal Division : KAATO****Cost Centre : KAATO SubCounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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**Vote: 566** Manafwa District**Workplan 1a: Administration****Cost Centre : KAATO SubCounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10008	Himigu Herbert	Senior Assistant Secretar	U 3 LOW	1,024,341	12,292,092
CR/D/10263	Namwokoyi Wabwire E	Parish Chief	U 7	396,990	4,763,880
CR/D/10656	Buyela Peter	Parish Chief	U 7	340,601	4,087,212
CR/D/10650	Bwayo Simon	Parish Chief	U 7	340,601	4,087,212
CR/D/10221	Wataka Anthony	Office Attendant	U 8	245,445	2,945,340
<b>Total Annual Gross Salary (Ushs)</b>					<b>28,175,736</b>

**Subcounty / Town Council / Municipal Division : KHABUTOOLA****Cost Centre : KHABUTOOLA SubCounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10163	Wangolo Francis	Senior Assistant Secretar	U 3 LOW	954,261	11,451,132
CR/D/10652	Mukite Irene	Parish Chief	U 7	340,601	4,087,212
CR/D/10268	Mutenyo Julia	Parish Chief	U 7	340,601	4,087,212
CR/D/10235	Nabalayo Harriet	Office Attendant	U 8	227,504	2,730,048
<b>Total Annual Gross Salary (Ushs)</b>					<b>22,355,604</b>

**Subcounty / Town Council / Municipal Division : LWAKHAKHA TOWN COUNCIL****Cost Centre : LWAKHAKHA TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10012	Nambuya Stella	Assistant Chief Administr	U 3 LOW	1,035,615	12,427,380
CR/D/10200	Manghali Joel Wateya	Internal Auditor	U 4	798,667	9,584,004
CR/D/10118	Nakhaima Jairus Khissa	Clerk Assistant	U 4	601,341	7,216,092
CR/D/1566	Wekwanya Desmond	Assistant Records Offcer	U 5	447,080	5,364,960
CR/D/10085	Wekha Katenya George	Law Enforcement Officer	U 6	427,675	5,132,100
CR/D/10254	Nalwanana Mary	Town Agent	U 7	306,527	3,678,324
CR/D/10253	Wekesa Nanzala Carolyne	Town Agent	U 7	306,527	3,678,324
CR/D/101098	Khwaka Victor	Office Typist	U 8	340,601	4,087,212
CR/D/10097	Wataka Mustafa	Driver	U 8	241,860	2,902,320
CR/D/10208	Chekhe Lydia	Office Attendant	U 8	245,221	2,942,652
CR/D/10118	Khaola Aidah	Town Agent	U 8	245,221	2,942,652
CR/D/10252	Masaba Samson	Driver	U 8	227,504	2,730,048

**Vote: 566** Manafwa District**Workplan 1a: Administration****Cost Centre : LWAKHAKHA TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10238	Muliro Charles	Askari	U 8	241,860	2,902,320
<b>Total Annual Gross Salary (Ushs)</b>					<b>65,588,388</b>

**Subcounty / Town Council / Municipal Division : MAGALE****Cost Centre : MAGALE SubCounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10014	Wafula Isaac Joshua	Senior Assistant Secretar	U 3 LOW	1,024,341	12,292,092
CR/D/10647	Walukawu Ambrose	Parish Chief	U 7	340,601	4,087,212
CR/D/01272	Wangamoi Mandu J	Parish Chief	U 7	340,601	4,087,212
CR/D/10291	Walutso Hassan Yusuf	Parish Chief	U 7	316,393	3,796,716
CR/D/10286	Mulenyi Everline	Parish Chief	U 7	340,601	4,087,212
<b>Total Annual Gross Salary (Ushs)</b>					<b>28,350,444</b>

**Subcounty / Town Council / Municipal Division : MANAFWA TOWN COUNCIL****Cost Centre : HEADQUARTER**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10067	Watulo David	Principal Human Resourc	U 2	1,316,314	15,795,768
CR/D/10117	Wamono Paul Mukhwana	Town Clerk	U 2	1,316,314	15,795,768
CR/D/10011	Situma Aron	Principal Assistant Secret	U 2	1,270,094	15,241,128
CR/D/10116	Masai William	Senior Assistant Secretar	U 3 LOW	1,035,615	12,427,380
CR/D/10070	Walyaula Joseph	Assistant Chief Administr	U 3 LOW	990,589	11,887,068
CR/D/10070	Namono Betty	Senior Human Resource	U 3 UPPE	954,261	11,451,132
CR/D/10081	Nakito Madina	Senior Procurement Offic	U 3 UPPE	1,119,161	13,429,932
CR/D/10069	Mbabazi Moreen	Human Resource Officer	U 4	700,306	8,403,672
CR/D/10765	Walukano Robert	Human Resource Officer	U 4	634,091	7,609,092
CR/D/10082	Kakai Harriet	Procurement Officer	U 4	909,244	10,910,928
CR/D/10065	Khaukha Richard	Internal Auditor	U 4	798,667	9,584,004
CR/D/10075	Aisha Ismail	Human Resource Officer	U 4	700,306	8,403,672
CR/D/10078	Namaganda Edith	District Information Offic	U 4	758,050	9,096,600
CR/D/10074	Nabafu Harriet Kitutu	Assistant Records Offcer	U 5	483,762	5,805,144
CR/D/10071	Lawil Jessica Nyamogi o	Assistant Records Offcer	U 5	500,987	6,011,844

**Vote: 566** Manafwa District**Workplan 1a: Administration****Cost Centre : HEADQUARTER**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10257	Wakhatege Esther	Law Enforcement Officer	U 6	427,675	5,132,100
CR/D/10256	Wabwire Patrick	Law Enforcement Officer	U 6	427,675	5,132,100
CR/D/10189	Nagudi Constance	Office Typist/Ag.Persona	U 7	664,199	7,970,388
CR/D/10196	Khwaka Joyce	Office Typist	U 7	316,393	3,796,716
CR/D/10197	Namakoye Sarah	Office Attendant	U 7	340,601	4,087,212
CR/D/10194	Ayo Jane Rose	Office Typist	U 7	316,393	3,796,716
CR/D/10251	Maina S.P Anthony Bwayo	Town Agent	U 7	306,527	3,678,324
CR/D/10104	Wamono David M	Driver	U 8	227,504	2,730,048
CR/D/10249	Wataka David	Porter	U 8	251,133	3,013,596
CR/D/10635	Wepukhulu Jimmy	Driver	U 8	227,504	2,730,048
CR/D/10196	Masongole Martin	Office Attendant	U 8	209,859	2,518,308
CR/D/10213	Tsebusi Job	Office Attendant	U 8	227,504	2,730,048
CR/D/10254	Samanya Kirisandosi	Driver	U 8	227,504	2,730,048
CR/D/10222	Elungat Joseph Charles	Office Attendant	U 8	251,133	3,013,596
CR/D/10103	Miriso Micheak	Driver	U 8	209,854	2,518,248
CR/D/10255	Mukhaye Stella	Town Agent	U 8	306,527	3,678,324
CR/D/10206	Mukuyuni Napwoli Aston	Office Attendant	U 8	361,867	4,342,404
CR/D/10239	Nabukonde Beth	Askari	U 8	251,133	3,013,596
CR/D/10241	Namakwa David	Askari	U 8	251,133	3,013,596
CR/D/10250	Nateme Rebecca	Sanitary cleaner	U 8	336,459	4,037,508
<b>Total Annual Gross Salary (Ushs)</b>					<b>235,516,056</b>

**Cost Centre : MANAFWA TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10200	Mukhwana Esther	Office Typist	U 7	340,601	4,087,212
CR/D/10224	Mangara yutuko	Office Attendant	U 8	227,504	2,730,048
<b>Total Annual Gross Salary (Ushs)</b>					<b>6,817,260</b>

**Subcounty / Town Council / Municipal Division : MUKOTO****Cost Centre : MUKOTO SubCounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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**Vote: 566** Manafwa District**Workplan 1a: Administration****Cost Centre : MUKOTO SubCounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10662	Wapatiti Alex	Senior Assistant Secretar	U 3 LOW	964,261	11,571,132
CR/D/10274	Kuloba John	Parish Chief	U 7	340,601	4,087,212
CR/D/10215	Tsebasa David M	Office Attendant	U 8	227,504	2,730,048
<b>Total Annual Gross Salary (Ushs)</b>					<b>18,388,392</b>

**Subcounty / Town Council / Municipal Division : NALONDO****Cost Centre : NALONDO**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10276	Wandwasi James Shibanga	Parish Chief	U 7	340,601	4,087,212
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,087,212</b>

**Subcounty / Town Council / Municipal Division : NAMABYA****Cost Centre : NAMABYA SubCounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10284	Mukhaye Sarah	Parish Chief	U 7	340,601	4,087,212
CR/D/10655	Kabeele Robert	Parish Chief	U 7	340,601	4,087,212
CR/D/10288	Mujemu Micheal N	Parish Chief	U 7	340,601	4,087,212
<b>Total Annual Gross Salary (Ushs)</b>					<b>12,261,636</b>

**Subcounty / Town Council / Municipal Division : SIBANGA****Cost Centre : SIBANGA SubCounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10005	Nambozo Sarah Annet	Senior Assistant Secretar	U 3 LOW	964,261	11,571,132
CR/D/10277	Aliga Ernest	Parish Chief	U 7	340,601	4,087,212
CR/D/10287	Wekesa Ali	Parish Chief	U 7	396,990	4,763,880
CR/D/10207	Wabuke Esther	Office Attendant	U 8	209,859	2,518,308
<b>Total Annual Gross Salary (Ushs)</b>					<b>22,940,532</b>

**Subcounty / Town Council / Municipal Division : SISUNI**

**Vote: 566** Manafwa District**Workplan 1a: Administration****Cost Centre : SISUNI SubCounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10171	Nabukwasi Evelyn	Senior Assistant Secretar	U 3 LOW	964,261	11,571,132
CR/D/102282	Makoyi Walyaula Felix	Parish Chief	U 7	340,601	4,087,212
CR/D/10269	Mukhekhe Apollo	Parish Chief	U 7	396,990	4,763,880
CR/D/10220	Nandeke Richard	Office Attendant	U 8	227,504	2,730,048
<b>Total Annual Gross Salary (Ushs)</b>					<b>23,152,272</b>

**Subcounty / Town Council / Municipal Division : TSEKULULU****Cost Centre : TSEKULULU SubCounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10660	Makabuli Richard Mutuma	Senior Assistant Secretar	U 3 LOW	954,261	11,451,132
CR/D/10279	Silali Patrick	Parish Chief	U 8	340,601	4,087,212
<b>Total Annual Gross Salary (Ushs)</b>					<b>15,538,344</b>

**Subcounty / Town Council / Municipal Division : WESSWA****Cost Centre : WESSWA**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10278	Wandabwa Wilson M	Parish Chief	U 7	340,601	4,087,212
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,087,212</b>

**Cost Centre : WESSWA SubCounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10658	Namuwenge Jackline	Senior Assistant Secretar	U 3 LOW	964,261	11,571,132
<b>Total Annual Gross Salary (Ushs)</b>					<b>11,571,132</b>

**Cost Centre : WESSWA Sub County**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10648	Namutosi Fatuma	Parish Chief	U 7	340,601	4,087,212
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,087,212</b>
<b>Total Annual Gross Salary (Ushs) - Administration</b>					<b>767,106,516</b>

**Workplan 2: Finance****(i) Overview of Workplan Revenue and Expenditures**

# Vote: 566 Manafwa District

## Workplan 2: Finance

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	508,959	80,748	1,421,420
Conditional Grant to PAF monitoring		0	
District Unconditional Grant - Non Wage	56,000	12,000	102,498
Locally Raised Revenues	63,036	2,834	43,036
Multi-Sectoral Transfers to LLGs	152,331	19,707	1,038,294
Transfer of District Unconditional Grant - Wage	237,593	46,207	237,593
<i>Development Revenues</i>	2,881	0	20,000
Locally Raised Revenues		0	20,000
Multi-Sectoral Transfers to LLGs	2,881	0	
<b>Total Revenues</b>	<b>511,840</b>	<b>80,748</b>	<b>1,441,420</b>
<b>B: Overall Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	508,959	80,748	1,421,420
Wage	263,732	46,207	269,731
Non Wage	245,227	34,541	1,151,690
<i>Development Expenditure</i>	2,881	0	20,000
Domestic Development	2,881	0	20,000
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>511,840</b>	<b>80,748</b>	<b>1,441,420</b>

### Revenue and Expenditure Performance in the first quarter of 2014/15

The department received a total of UGX 80,748,000 representing 16% of the annual budget and 63% of the quarterly budget. The under performance was as a result of low local revenue and multi-sectoral transfers to LLGs. All the receipts were recurrent revenue from sources such as local revenue, District non wage, staff wages both at the district and lower local government. The expenditure in the quarter was UGX 80,748,000 (16% of the funds received) on recurrent activities. Of funds spent UGX 46,207,000 was spent on wages and UGX 34,541,000 was spent on non wage activities both at the department and LLGs. At the end of the quarter there was no balance on account for the department.

### Department Revenue and Expenditure Allocations Plans for 2015/16

The department expects to raise and spend Ugx.1441,420,000 of which Ugx.269,731,000 will be wage, 1,151,690,000 will be non wage and Ugx.20,000,000 will be development.

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
<b>Function: 1481 Financial Management and Accountability(LG)</b>			
Date for submitting the Annual Performance Report	15/07/2014	15/07/2015	15/07/2015
Value of LG service tax collection	50400000	68797500	96000000
Value of Other Local Revenue Collections	335675000	27753085	444000000
Date of Approval of the Annual Workplan to the Council	27/2/2014	27/2/2015	30/3/2015
Date for presenting draft Budget and Annual workplan to the Council	27/02/2014	27/02/2015	
Date for submitting annual LG final accounts to Auditor General	30/09/2014	30/09/2014	30/09/2015
<b>Function Cost (UShs '000)</b>	<b>511,840</b>	<b>80,748</b>	<b>1,441,420</b>
<b>Cost of Workplan (UShs '000):</b>	<b>511,840</b>	<b>80,748</b>	<b>1,441,420</b>

# Vote: 566 Manafwa District

## Workplan 2: Finance

### Plans for 2015/16

The medium planned outputs for the department include; procurement of a Public Address System for hiring in a bid to increase the district revenue base.

Annual performance Report submitted to DEC and MoFPED, Salary paid to the accountants, Coordinated and monitored sub counties and Finance dept staff, outstanding creditors paid, Taxes paid and monthly returns filed, accounting stationery procured. Travel inland, Revenue enhancement plan developed both for district and sub counties, Revenue mobilization ,sensitisation and collection activities carried out, Annual District Work plan FY 2015-16 approved by council, Budget conference held, Budget and annual work plan FY 2015-16 prepared and presented to council, Reports submitted to MOFPED, Draft Budget and Annual work plan presented to Council, LGFAR booklets procured and distributed, Field supervision carried out in the 30 LLGs and reports produced

### Medium Term Plans and Links to the Development Plan

The medium term plans include; lobbying for more funding, enforce effective and efficient financial management in the district, promote timely accountability of the public funds

Enforce adherence to financial and accounting regulations, enforce realistic Budgeting, budgetary control and planning. Mentor lower local governments on proper financial management practices and accountability, offer financial and accounting services to the district local Council, Ensuring timely payments for works, goods and services provided to the district local council, Revenue collection.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

None

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Transport

The department lacks a vehicle making monitoring, and revenue mobilisation difficult given that we have 30 LLGs

#### 2. Funding

The department relies on local revenue which is inadequate making implementation of the planned activities difficult.

#### 3. Co-funding obligation

This proves a challenge in that the local revenue base is low against many demands faced by the district.

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : BUGOBERO

#### Cost Centre : Bugobero Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10052	Walimbwa Fred	Accounts Assistant	U7 UPPE	491,777	5,901,324
<b>Total Annual Gross Salary (Ushs)</b>					<b>5,901,324</b>

### Subcounty / Town Council / Municipal Division : BUKHABUSI

#### Cost Centre : Bukhabusi Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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**Vote: 566** Manafwa District**Workplan 2: Finance****Cost Centre : Bukhabusi Sub County**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10050	Kabeyi Manana Peter	Accounts Assistant	U7 UPPE	316,393	3,796,716
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,796,716</b>

**Subcounty / Town Council / Municipal Division : BUKHAWEKA****Cost Centre : Bukhaweka Sub County**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10037	Mungasa Sheme	Senior Accounts Assistan	U5 UPPE	519,948	6,239,376
<b>Total Annual Gross Salary (Ushs)</b>					<b>6,239,376</b>

**Subcounty / Town Council / Municipal Division : BUKHOFU****Cost Centre : Bukhofu Sub County**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10051	Watuwa Milton	Accounts Assistant	U7 UPPE	316,393	3,796,716
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,796,716</b>

**Subcounty / Town Council / Municipal Division : BUMBO****Cost Centre : Bumbo Sub County**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10035	Nagwere Felex	Senior Accounts Assistan	U5 UPPE	537,405	6,448,860
<b>Total Annual Gross Salary (Ushs)</b>					<b>6,448,860</b>

**Subcounty / Town Council / Municipal Division : BUMWONI****Cost Centre : Bumwoni SubCounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10044	Watenyeri Ritah	Senior Accounts Assistan	U5 UPPE	420,079	5,040,948
<b>Total Annual Gross Salary (Ushs)</b>					<b>5,040,948</b>

**Subcounty / Town Council / Municipal Division : BUNABWANA****Cost Centre : Bunabwana Sub County**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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**Vote: 566** Manafwa District**Workplan 2: Finance****Cost Centre : Bunabwana Sub County**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10049	Kitongo Bernard	Accounts Assistant	U7 UPPE	316,393	3,796,716
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,796,716</b>

**Subcounty / Town Council / Municipal Division : BUPOTO****Cost Centre : Bupoto Sub County**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10043	Bigala Edward	Accounts Assistant	U7 UPPE	333,444	4,001,328
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,001,328</b>

**Subcounty / Town Council / Municipal Division : BUSUKUYA****Cost Centre : BusukuyaSub County**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10029	Wesonga Peter	Senior Accounts Assistan	U5 UPPE	519,948	6,239,376
<b>Total Annual Gross Salary (Ushs)</b>					<b>6,239,376</b>

**Subcounty / Town Council / Municipal Division : BUTIRU****Cost Centre : Butiru Sub County**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10034	Natanga John	Senior Accounts Assistan			
<b>Total Annual Gross Salary (Ushs)</b>					

**Subcounty / Town Council / Municipal Division : BUWABWALA****Cost Centre : Buwabwala Sub County**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10031	Nambuya Irene	Senior Accounts Assistan	U5 UPPE	472,079	5,664,948
<b>Total Annual Gross Salary (Ushs)</b>					<b>5,664,948</b>

**Subcounty / Town Council / Municipal Division : KAATO****Cost Centre : Kaato Sub County**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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**Vote: 566** Manafwa District**Workplan 2: Finance****Cost Centre : Kaato Sub County**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10042	Mukhwana Stephen.N.	Accounts Assistant	U7 UPPE	316,393	3,796,716
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,796,716</b>

**Subcounty / Town Council / Municipal Division : KHABUTOOLA****Cost Centre : Khabutoola Sub County**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10041	Nanzala Veronica	Accounts Assistant	U7 UPPE	316,393	3,796,716
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,796,716</b>

**Subcounty / Town Council / Municipal Division : LWAKHAKHA TOWN COUNCIL****Cost Centre : Lwakhakha Town Council**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10030	Masaba Paul	Senior Accounts Assistan	U5 UPPE	588,801	7,065,612
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,065,612</b>

**Subcounty / Town Council / Municipal Division : MAGALE****Cost Centre : Magale Sub County**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10048	Khwaka. Z. Clare	Accounts Assistant	U7 UPPE	354,493	4,253,916
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,253,916</b>

**Subcounty / Town Council / Municipal Division : MANAFWA TOWN COUNCIL****Cost Centre : Headquarter**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10045	Nekesa Sylvia	Senior Accounts Assistan	U7 UPPE	472,079	5,664,948
CR/D/10232	Saali.S.Andrew	Stores Assistant	U7 UPPE	316,393	3,796,716
CR/D/10199	Wefafa Deborah	Office Typist	U7 UPPE	354,493	4,253,916
CR/D/10024	Nakasala Milton	Accounts Assistant	U7 UPPE	369,419	4,433,028
CR/D/10027	Nabutsale Grace	Senior Accounts Assistan	U5 UPPE	598,822	7,185,864
CR/D/10032	Mulokwa Betty	Senior Accounts Assistan	U5 UPPE	598,822	7,185,864

**Vote: 566** Manafwa District**Workplan 2: Finance****Cost Centre : Headquarter**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10033	Mungoma David Bwayo	Senior Accounts Assistan	U5 UPPE	598,822	7,185,864
CR/D/10028	Wamburu Willy	Senior Accounts Assistan	U5 UPPE	598,822	7,185,864
CR/D/10036	Mungoma Benard	Senior Accounts Assistan	U5 UPPE	511,479	6,137,748
CR/D/10023	Bichacha Micheal	Senior Accountant/ Ag. C	U3 UPPE	1,730,671	20,768,052
CR/D/10022	Welikhe Ambrose David	Senior Finance Officer	U3 UPPE	1,046,396	12,556,752
CR/D/100101	Mandu Samuel Erisa	Chief Finance Officer	U1E	1,537,073	18,444,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>104,799,492</b>

**Subcounty / Town Council / Municipal Division : MUKOTO****Cost Centre : Mukoto Sub County**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10057	Mooya Kenneth	Senior Accounts Assistan	U5 UPPE	495,032	5,940,384
<b>Total Annual Gross Salary (Ushs)</b>					<b>5,940,384</b>

**Subcounty / Town Council / Municipal Division : NAMABYA****Cost Centre : Namabya Sub County**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10046	Namuwenge Peace	Accounts Assistant	U7 UPPE	316,393	3,796,716
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,796,716</b>

**Subcounty / Town Council / Municipal Division : SIBANGA****Cost Centre : Sibanga Sub County**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10025	Namono Innocent	Accounts Assistant	U7 UPPE	377,781	4,533,372
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,533,372</b>

**Subcounty / Town Council / Municipal Division : SISUNI****Cost Centre : Sisuni Sub County**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10047	Mayeku Peter Zeyewa	Accounts Assistant			



# Vote: 566 Manafwa District

## Workplan 2: Finance

### Cost Centre : Sisuni Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					

### Subcounty / Town Council / Municipal Division : TSEKULULU

### Cost Centre : Tsekululu Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10056	Bwobi Martin	Senior Accounts Assistan	U5 UPPE	495,032	5,940,384
<b>Total Annual Gross Salary (Ushs)</b>					<b>5,940,384</b>
<b>Total Annual Gross Salary (Ushs) - Finance</b>					<b>194,849,616</b>

## Workplan 3: Statutory Bodies

### (i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	917,247	129,010	804,372
Conditional Grant to DSC Chairs' Salaries	24,523	6,130	24,523
Conditional Grant to PAF monitoring		0	
Conditional transfers to Contracts Committee/DSC/PA	75,337	18,834	75,337
Conditional transfers to Councillors allowances and E:	213,480	13,800	213,480
Conditional transfers to DSC Operational Costs	48,757	12,189	48,757
Conditional transfers to Salary and Gratuity for LG ele	228,758	57,190	228,758
District Unconditional Grant - Non Wage	75,847	0	89,740
Locally Raised Revenues	65,043	0	65,043
Multi-Sectoral Transfers to LLGs	141,714	16,317	14,946
Transfer of District Unconditional Grant - Wage	43,787	4,551	43,787
<b>Total Revenues</b>	<b>917,247</b>	<b>129,010</b>	<b>804,372</b>
<b>B: Overall Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	917,247	127,435	804,372
Wage	58,733	14,417	83,256
Non Wage	858,515	113,018	721,116
<i>Development Expenditure</i>	0	0	0
Domestic Development	0	0	0
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>917,247</b>	<b>127,435</b>	<b>804,372</b>

### Revenue and Expenditure Performance in the first quarter of 2014/15

The department received a total of Ugx.129,010,000 representing 14% of the annual budget and 56% of the quarterly budget. All the receipts were recurrent revenue from sources such as local revenue, District non wage, staff wages both at the district and lower local government. The expenditure in the quarter was Ugx.127,435,000 (14% of the funds received) on recurrent activities. At the end of the quarter there was a balance on account of Ugx.1,574,252 for the sector is for land board meetings scheduled for next month.

# Vote: 566 Manafwa District

## Workplan 3: Statutory Bodies

### Department Revenue and Expenditure Allocations Plans for 2015/16

The Department expects to receive Ugx.804,372,000 from Conditional transfers to Councilors' allowances, Conditional transfers to DSC Operational Costs , Conditional transfers to salary and Gratuity for LG elected leaders, District Unconditional Grant , Conditional Grant to DSC Chairs' Salaries, Transfer of District Unconditional Grant – Wage, Locally Raised Revenues ,and Conditional transfers to Contracts Committee/DSC/PA, This will be expended under various sectors of the department. There has been decrease as compared to last FY due to the reduction of IPFs for allowances for elected political leaders.

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
<b>Function: 1382 Local Statutory Bodies</b>			
No. of land applications (registration, renewal, lease extensions) cleared	150	28	
No. of Land board meetings	12	2	
No. of Auditor Generals queries reviewed per LG	2	1	2
No. of LG PAC reports discussed by Council	4	1	4
<b>Function Cost (UShs '000)</b>	<b>917,247</b>	<b>127,435</b>	<b>804,372</b>
<b>Cost of Workplan (UShs '000):</b>	<b>917,247</b>	<b>127,435</b>	<b>804,372</b>

### Plans for 2015/16

Staff recruitment and submissions to the District Service Commission handled including; Disciplinary cases, Promotions and appointments; 12 DPAC Meetings held and 4 reports compiled for submission to Council and line ministry; 12 District Land Board Meetings held and handled 150 land applications from Sub Counties; The District Contracts Committee developed the Procurement Plan and approved by council, 4 quarterly reports submitted to PPDA; 6 Council and committee Meetings held. DDP and budget workplans approved; 12 executive committee meetings held and all government programmes monitored and implemented.

### Medium Term Plans and Links to the Development Plan

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Inadequate finances

The Department is faced with inadequate facilitation towards department activities live alone budget cuts by the centre in the course of the financial year.,

#### 2. Limited office space

Limited office space and Lack of transport facilitation affects records management and monitoring of government programmes respectively.

#### 3. Inadequate staffing levels.

Inadequate staffing levels negatively affects performance because the staff on assignment in some critical positions are over stretched.

## Staff Lists and Wage Estimates

# Vote: 566 Manafwa District

## Workplan 3: Statutory Bodies

### Subcounty / Town Council / Municipal Division : MANAFWA TOWN COUNCIL

#### Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10238	Masongole Martin	Office Attendant	U8 Upper	209,859	2,518,308
CR/D/10196	Khwaka Joyce	Office Typist	U7 Lower	316,393	3,796,716
CR/D/10070	Walyaula Joseph	Assistant Chief Admin. O	U3 Lower	990,589	11,887,068
<b>Total Annual Gross Salary (Ushs)</b>					<b>18,202,092</b>
<b>Total Annual Gross Salary (Ushs) - Statutory Bodies</b>					<b>18,202,092</b>

## Workplan 4: Production and Marketing

### (i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	753,971	258,037	598,160
Conditional Grant to Agric. Ext Salaries	28,002	0	28,002
Conditional transfers to Production and Marketing	127,038	31,760	
Locally Raised Revenues	5,627	0	
Multi-Sectoral Transfers to LLGs	12,020	11,039	
NAADS (Districts) - Wage	440,345	183,610	440,345
Transfer of District Unconditional Grant - Wage	129,813	30,128	129,813
Unspent balances – UnConditional Grants	11,126	1,500	
<i>Development Revenues</i>	470,203	0	531,682
Conditional Grant for NAADS	401,644	0	401,644
Conditional transfers to Production and Marketing		0	127,038
District Unconditional Grant - Non Wage	6,000	0	3,000
Multi-Sectoral Transfers to LLGs	9,623	0	
Other Transfers from Central Government	52,936	0	
<b>Total Revenues</b>	<b>1,224,174</b>	<b>258,037</b>	<b>1,129,842</b>
<b>B: Overall Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	753,971	53,379	598,160
Wage	609,286	31,628	598,160
Non Wage	144,685	21,751	0
<i>Development Expenditure</i>	470,203	0	531,682
Domestic Development	470,203	0	531,682
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>1,224,174</b>	<b>53,379</b>	<b>1,129,842</b>

#### Revenue and Expenditure Performance in the first quarter of 2014/15

The Unit received a total of Ugx.258,037,000 representing 21% of the annual budget and 84% of the quarterly budget. The department over performed because of the NAADS wages that were reported on as received during the quarter. Ugx.258,037,000 of the receipts were recurrent revenue from sources such as , PMA, NAADS wage, unspent balance on NAADS wage and District wage. The expenditure in the quarter was Ugx.53,379,000 (4% of the total funds received) which was recurrent in nature. At the end of the quarter there was a balance of Ugx.204,658,000 of which Ugx.183,610,000 is NAADS wage & Ugx.21,000,000 is capital development.

# Vote: 566 Manafwa District

## Workplan 4: Production and Marketing

Department Revenue and Expenditure Allocations Plans for 2015/16

For the FY 2015/16, the department expects to raise a total of Ugx.1,129,842,000 of which Ugx.598,160,000 will be wage while Ugx.531,682,000 is development (PMA, NAADs and Local revenue)

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
<b>Function: 0181 Agricultural Advisory Services</b>			
No. of functional Sub County Farmer Forums	30	0	0
No. of farmers accessing advisory services	42500	0	0
No. of farmer advisory demonstration workshops	120	0	0
No. of farmers receiving Agriculture inputs	17098	0	0
<b>Function Cost (UShs '000)</b>	<b>885,915</b>	<b>1,500</b>	<b>841,989</b>
<b>Function: 0182 District Production Services</b>			
No. of Plant marketing facilities constructed	10825	0	0
No. of pests, vector and disease control interventions carried out (PRDP)	5	0	
No. of livestock vaccinated	6000	10000	6000
No of livestock by types using dips constructed		0	1000
No. of livestock by type undertaken in the slaughter slabs		0	4000
No. of fish ponds constructed and maintained		0	24
No. of fish ponds stocked		0	100
Quantity of fish harvested		0	20000
No of plant clinics/mini laboratories constructed (PRDP)		0	1
<b>Function Cost (UShs '000)</b>	<b>335,224</b>	<b>51,379</b>	<b>284,853</b>
<b>Function: 0183 District Commercial Services</b>			
No of businesses inspected for compliance to the law		3	40
No of businesses issued with trade licenses		0	3000
No of businesses assisted in business registration process		10	
No. of producers or producer groups linked to market internationally through UEPB		0	4
No. of market information reports disseminated		0	4
No of cooperative groups supervised		10	40
No. of cooperative groups mobilised for registration		10	4
No. of cooperatives assisted in registration		0	4
No. and name of hospitality facilities (e.g. Lodges, hotels and restaurants)		1	
No. of value addition facilities in the district		4	
A report on the nature of value addition support existing and needed		Yes	
No of awareness radio shows participated in		1	4
No. of trade sensitisation meetings organised at the district/Municipal Council		2	0
<b>Function Cost (UShs '000)</b>	<b>3,036</b>	<b>500</b>	<b>3,000</b>
<b>Cost of Workplan (UShs '000):</b>	<b>1,224,174</b>	<b>53,379</b>	<b>1,129,842</b>

# Vote: 566 Manafwa District

## Workplan 4: Production and Marketing

Plans for 2015/16

The department plans to construct and operationalise a plant and animal clinic at the district headquarters.

### Medium Term Plans and Links to the Development Plan

The department plans to Implement commodity approach strategy, establish demonstration sites to help farmers adopt modern farming practices like in dairy, bee keeping and fisheries, Increase production and productivity by controlling pests and diseases. Construct a plant clinic at the district headquarters. Up-scaling research and extension linkages. Hold annual agricultural shows.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

None

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Inadequate staff

The laying off of NAADS personnel has seriously hampered service delivery in the department especially in the LLGs in terms of offering technical advise.

#### 2. Inadequate office space

Currently, the department is being housed in a delapidated building which acts as a store for some of the agro-chemicals. This negatively impacts on service delievery.

#### 3. Out break of diseases and pests

This becomes a challenge in terms of responding to an emergence as the district depends on MAIF (Entebbe) for vaccines. These in most cases are delivered late when a great loss has already occurred.

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : MANAFWA TOWN COUNCIL

### Cost Centre : PRODUCTION DEPARTMENT

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10639	Mukhooli Fred	Driver	U8 Lower	209,859	2,518,308
CR/D/10217	Kibalatsi Peter	Office Attendant	U8 Lower	209,859	2,518,308
CR/D/10632	Bwayo Godfrey	Driver	U8 Lower	209,859	2,518,308
CR/D/10194	Barasa Ann	Office Typist	U7 Upper	316,393	3,796,716
CR/D/10126	Wasike Mwisaka Martin	Assistant Cooperative Off	U6 Upper	430,025	5,160,300
CR/D/10125	Mukwana D.L	Assistant Cooperative Off	U6 Upper	430,025	5,160,300
CR/D/10127	Birabi Martin	Cooperative Assistant	U6 Upper	416,617	4,999,404
CR/D/10131	Manywe Peter	Fisheries Asistant	U5 (Sc)	711,564	8,538,768
CR/D/10129	Masoboni Samsoni	Agricultural Officer	U4 (Sc)	1,176,028	14,112,336
CR/D/10133	Wataka John	Senior Fisheries Officer	U3 (Sc)	1,204,288	14,451,456
CR/D/10122	Okello Denis Odongo	Senior Veterinary Officer	U3 (Sc)	1,268,605	15,223,260
CR/D/10137	Khakusuma Doreen	District Commercial Offi	U2 Lower	1,209,443	14,513,316

**Vote: 566** Manafwa District**Workplan 4: Production and Marketing****Cost Centre : PRODUCTION DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10121	Nambuya Modesta	District Production Office	UIE(Sc)	2,250,162	27,001,944
<b>Total Annual Gross Salary (Ushs)</b>					<b>120,512,724</b>
<b>Total Annual Gross Salary (Ushs) - Production and Marketing</b>					<b>120,512,724</b>

**Workplan 5: Health****(i) Overview of Workplan Revenue and Expenditures**

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	2,708,070	613,537	2,675,977
Conditional Grant to NGO Hospitals	31,000	7,750	31,000
Conditional Grant to PHC- Non wage	147,967	37,062	147,967
Conditional Grant to PHC Salaries	2,488,484	559,687	2,488,484
District Unconditional Grant - Non Wage	2,790	9,038	2,790
Locally Raised Revenues	5,736	0	5,736
Multi-Sectoral Transfers to LLGs	32,093	0	
Other Transfers from Central Government		0	
<i>Development Revenues</i>	617,978	45,633	662,792
Conditional Grant to PHC - development	178,792	44,698	178,792
Donor Funding	288,000	320	484,000
LGMSD (Former LGDP)	121,000	0	
Multi-Sectoral Transfers to LLGs	30,186	615	
<b>Total Revenues</b>	<b>3,326,048</b>	<b>659,170</b>	<b>3,338,769</b>
<b>B: Overall Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	2,708,070	592,285	2,675,977
Wage	2,488,484	559,687	2,488,484
Non Wage	219,586	32,598	187,493
<i>Development Expenditure</i>	617,978	9,847	662,792
Domestic Development	329,978	9,847	178,792
Donor Development	288,000	0	484,000
<b>Total Expenditure</b>	<b>3,326,048</b>	<b>602,132</b>	<b>3,338,769</b>

**Revenue and Expenditure Performance in the first quarter of 2014/15**

The department received a total of Ugx.659,170,000 representing 20% of the annual budget and 79% of the quarterly budget. Ugx.614,372,000 of the receipts were recurrent revenue from sources such as , PHC salaries,PHC non wage, NGO hospitals, District unconditional grant.Ugx.45,633,000 were development grants .The expenditure in the quarter was Ugx.602,132,000 (18% of the total funds received). Of funds spent UGX 592,285,000 was spent on recurrent while Ugx.9,847,000 was spent on development projects. At the end of the quarter there was a balance of Ugx.57,258,000. This was not spent due to the ongoing procurement process.

**Department Revenue and Expenditure Allocations Plans for 2015/16**

For the FY 2015/16, the department expects to raise and spend a total of Ugx.3,338,769,000 of which Ugx.2,675,977,000 is for recurrent expenditure.This is broken down as;wage Ugx.2,488,484,000 and N/W is Ugx.187,493,000.Capital expenditure will total to Ugx.662,792,000 of which GoU accounts for Ugx.178,792,000 while donor funding is expected to amount to Ugx.484,000,000.This will be expended under the various sectors of the department.

# Vote: 566 Manafwa District

## Workplan 5: Health

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
<b>Function: 0881 Primary Healthcare</b>			
No of healthcentres constructed	1	0	1
No of maternity wards constructed	1	0	
No of maternity wards constructed (PRDP)	1	0	
No of OPD and other wards constructed (PRDP)		1	
Value of essential medicines and health supplies delivered to health facilities by NMS	0	145285362	
Number of outpatients that visited the NGO Basic health facilities	17000	7967	17000
Number of inpatients that visited the NGO Basic health facilities	12000	730	12000
No. and proportion of deliveries conducted in the NGO Basic health facilities	1000	330	1000
Number of children immunized with Pentavalent vaccine in the NGO Basic health facilities	300000	2674	300000
Number of trained health workers in health centers	345	0	370
Number of outpatients that visited the Govt. health facilities.		61877	0
Number of inpatients that visited the Govt. health facilities.		9582	0
No. and proportion of deliveries conducted in the Govt. health facilities		743	0
%age of approved posts filled with qualified health workers		71	0
%of Villages with functional (existing, trained, and reporting quarterly) VHTs.		25	0
No. of children immunized with Pentavalent vaccine		14688	0
<b>Function Cost (UShs '000)</b>	<b>3,326,048</b>	<b>602,132</b>	<b>3,338,769</b>
<b>Cost of Workplan (UShs '000):</b>	<b>3,326,048</b>	<b>602,132</b>	<b>3,338,769</b>

#### Plans for 2015/16

The planned outputs will include ; Completion of construction of maternity and general wards at Bukimanayi, Buwabwala HCIII ,completion of construction of Bupoto HC IV and fencing of Bupoto HC IV.Other outputs will include; primary health care services implemented, staffs receive salary timely. Increased access to service delivery (OPD utilisation, inpatient utilisation, access to quality medicines and immunisation services)

#### Medium Term Plans and Links to the Development Plan

The mid term plans is completed maternity and general wwards, increased utilisation in OPD and inpatient and uptake of immunisation services.

#### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Training of VHTs, Immunisation campaigns and renovation/ remodelling of laboratories and in service trainings.

#### (iv) The three biggest challenges faced by the department in improving local government services

##### 1. staffing

Attraction and retainance of key staffs like;pharmacist, dispensers, Anesthetic officer and assistants has become a challenge due to the bad terrain.

# Vote: 566 Manafwa District

## Workplan 5: Health

### 2. Inadequate funding

The development IPFs still remain low and it's impossible for the district to complete a project in one year.

### 3. Operationalisation of HCII

Policy shift

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : BUBUTU

#### Cost Centre : Bubutu Health Centre III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10467	Kabanule Nathan	Nursing Assistant	U9	266,170	3,194,040
CR/D/10484	Watuwa Meshue	Nursing Assistant	U8	266,169	3,194,028
CR/D/10473	Katwalo Emily	Nursing Assistant	U8	266,169	3,194,028
CR/D/10488	Kharono Frida	Nursing Assistant	U8	266,169	3,194,028
CR/D/10605	Namanda Willy	Porter	U8	249,034	2,988,408
CR/D/10626	Samanya Mercy Namundu	Health Information Assist	U7	412,604	4,951,248
CR/D/10347	Nandutu Esther	Health Assistant	U7	510,102	6,121,224
CR/D/10400	Namumbali Sarah	Enrolled Nurse	U7	510,102	6,121,224
CR/D/10452	Mukhwana Margaret	Enrolled Midwife	U7	510,102	6,121,224
CR/D/10430	Mukhonyi Judith N.	Enrolled Midwife	U7	510,102	6,121,224
CR/D/10505	Mabonga Habert	Laboratory Assistant	U7	510,102	6,121,224
CR/D/10328	Maare Michael	Laboratory Assistant	U7	510,102	6,121,224
CR/D/10359	Kakai Kadijja	Enrolled Nurse	U7	510,102	6,121,224
CR/D/10559	Kaboole Moses	Enrolled Nurse	U7	510,102	6,121,224
CR/D/10495	Wambani Esther	Laboratory Assistant	U7	510,102	6,121,224
CR/D/10300	Khaukha James.P. Wekalawo	Nursing Officer(Nursing)	U5	810,943	9,731,316
CR/D/10525	Modoi John Baptist	Clinical Officer	U5	810,943	9,731,316
CR/D/10316	Khaukha Fred Martin	Senior Clinical Officer	U4	1,185,554	14,226,648
<b>Total Annual Gross Salary (Ushs)</b>					<b>109,496,076</b>

### Subcounty / Town Council / Municipal Division : BUGOBERO

#### Cost Centre : Bugobero Health Centre IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10636	Mandu samuel	Askari	U8	249,034	2,988,408



# Vote: 566 Manafwa District

## Workplan 5: Health

### Cost Centre : Bugobero Health Centre IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10514	Mwisaka Mary	Nursing Assistant	U8	266,169	3,194,028
CR/D/10247	Kalaa Godfrey	Askari	U8	249,034	2,988,408
CR/D/10632	Watsute Bernard	Porter	U8	249,034	2,988,408
CR/D/10100	Ngotowa Peter Wekesa	Driver	U8	249,034	2,988,408
CR/D/10492	Mukhaye Annet	Nursing Assistant	U8	266,169	3,194,028
CR/D/10481	Tongoi Charles	Nursing Assistant	U8	266,169	3,194,028
CR/D/10322	Masaba Joseph	Health Assistant	U7	512,737	6,152,844
CR/D/10233	Nabuti Annet	Stores Assistant	U7	402,608	4,831,296
CR/D/10364	Nadunga Sarah	Enrolled Nurse	U7	510,102	6,121,224
CR/D/10568	Naluboka Grace	Health Assistant	U7	510,102	6,121,224
CR/D/10571	Naluboka Grace	Laboratory Assistant	U7	510,102	6,121,224
CR/D/10383	Namakanda Clare	Enrolled Nurse	U7	510,102	6,121,224
CR/D/10537	Nandutu Helen Rose	Enrolled Midwife	U7	510,102	6,121,224
CR/D/10495	Nebokhe Margeret	Theatre Assistant	U7	510,102	6,121,224
CR/D/10579	Situma Gideon Agrey	Laboratory Assistant	U7	510,102	6,121,224
CR/D/10538	Simiyu Mark	Enrolled Nurse	U7	510,102	6,121,224
CR/D/10392	Kanyango Sarah Salima	Enrolled Nurse	U7	510,102	6,121,224
CR/D/10351	Mabonga Michael	Enrolled Nurse	U7	510,102	6,121,224
CR/D/10542	Chemusto Sandra	Enrolled Midwife	U7	510,102	6,121,224
CR/D/10564	Khasalama Mary	Enrolled Psy. Nurse	U7	510,102	6,121,224
CR/D/10531	Aketch Susan	Health Assistant	U7	510,102	6,121,224
CR/D/10440	Khalayi Miriam Katami	Enrolled Midwife	U7	510,102	6,121,224
CR/D/10611	Alaro Cleopatra	Health Information Assist	U7	412,604	4,951,248
CR/D/10452	Chelangat Justine	Enrolled Midwife	U7	510,102	6,121,224
CR/D/10387	Magombe Thomas	Enrolled Nurse	U7	510,102	6,121,224
CR/D/10441	Kakayi Margeret	Nursing Officer(Midwife	U6	810,943	9,731,316
CR/D/10481	Otto Geoffrey	Assistant Entomological	U5	810,943	9,731,316
CR/D/10332	Avago Lepnard	Public Health Dental Of	U5	810,943	9,731,316
CR/D/10304	Mayeku Martin	Nursing Officer(Psy)	U5	810,943	9,731,316
CR/D/10478	Wanyonyi Michael	Laboratory Technician	U5	810,943	9,731,316
CR/D/10443	Zemei Sylvia	Nursing Officer(Midwife	U5	810,943	9,731,316
CR/D/10382	Wabusa Peter	Clinical Officer	U5	810,943	9,731,316

**Vote: 566** Manafwa District**Workplan 5: Health****Cost Centre : Bugobero Health Centre IV**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CD/D/10184	Nabumbo Annet	Assistant Health Educato	U5	512,737	6,152,844
CR/D/10385	Ggombe Johnathan	Clinical Officer	U5	810,943	9,731,316
CR/D/10535	Nakhokho Ephraim	Clinical Officer	U5	811,609	9,739,308
CR/D/10561	Kamogoli Kevin Florence	Anaesthetic Officer	U5	810,943	9,731,316
CR/D/10321	Walekula Emmanuel	Health Inspector	U5	810,943	9,731,316
CR/D/10325	Opio Charles	Laboratory Technician	U5	810,943	9,731,316
CR/D/10311	Dr.Oyese Emma Gahima	Medical Officer	U4	2,686,877	32,242,524
CR/D/10297	Dr.Sabiiti Edward	Senior Medical Officer	U4	2,840,625	34,087,500
CR/D/10301	Auruga Hellen Betty	Senior Nursing Officer	U4	1,185,554	14,226,648
<b>Total Annual Gross Salary (Ushs)</b>					<b>338,903,988</b>

**Subcounty / Town Council / Municipal Division : BUKHABUSI****Cost Centre : Bukhabusi Health Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CDR/D/10508	Seera Victo	Nursing Assistant	U8	266,169	3,194,028
CR/D/10469	Waboka Anthony	Nursing Assistant	U8	266,169	3,194,028
CR/D/10607	Ababbo Charity	Porter	U8	249,034	2,988,408
CR/D/10491	Wepukhulu Loyce	Nursing Assistant	U8	266,169	3,194,028
CR/D/10624	Omech Pius	Health Information Assist	U7	412,604	4,951,248
CR/D/10356	Awori Winnie Nyadayo	Enrolled Nurse	U7	510,102	6,121,224
CR/D/10533	Omelai Gabriel	Health Assistant	U7	510,102	6,121,224
CR/D/10398	Waswa Robert	Enrolled Nurse	U7	510,102	6,121,224
CR/D/10508	Okiria Francis	Laboratory Assistant	U7	510,102	6,121,224
CR/D/10442	Nekimite Miria	Enrolled Midwife	U7	510,102	6,121,224
CR/D/10445	Namwano Eva	Enrolled Midwife	U7	510,102	6,121,224
CR/D/10354	Mulika Edwin	Enrolled Nurse	U7	510,102	6,121,224
CR/D/10450	Acheskit C. Zuwena	Enrolled Midwife	U7	510,102	6,121,224
CR/D/10303	Okwir Stephen	Nursing Officer(Nursing)	U5	810,943	9,731,316
CR/D/10358	Gibogi Michael	Senior Clinical Officer	U4	1,185,554	14,226,648
<b>Total Annual Gross Salary (Ushs)</b>					<b>90,449,496</b>

**Subcounty / Town Council / Municipal Division : BUKHOFU**

**Vote: 566** Manafwa District**Workplan 5: Health****Cost Centre : Ikaali Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10501	Namutosi Annet	Nursing Assistant	U8	237,298	2,847,576
CR/D/10507	Namutosi Hellen Irene	Nursing Assistant	U8	237,298	2,847,576
CR/D/10472	Kisakye Dorothy	Nursing Assistant	U8	237,298	2,847,576
CR/D/10550	Namakoye Dorothy	Enrolled Midwife	U7	510,102	6,121,224
CR/D/10535	Okiru John Michael	Health Assistant	U7	510,102	6,121,224
CR/D/10539	Khabuya Fridah	Enrolled Nurse	U7	510,102	6,121,224
CR/D/10342	Wambutu Hussein	Health Assistant	U7	510,102	6,121,224
<b>Total Annual Gross Salary (Ushs)</b>					<b>33,027,624</b>

**Subcounty / Town Council / Municipal Division : BUKOKHO****Cost Centre : Soono Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10526	Ginasio John	Health Assistant	U7	510,102	6,121,224
CR/D/10494	Welikhe Stephen	Enrolled Nurse	U7	510,102	6,121,224
CR/D/10545	Buteme Grace	Health Assistant	U7	510,102	6,121,224
<b>Total Annual Gross Salary (Ushs)</b>					<b>18,363,672</b>

**Subcounty / Town Council / Municipal Division : BUMBO****Cost Centre : Bumbo Health Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10506	Naliba Sylvia	Nursing Assistant	U8	266,169	3,194,028
CR/D/10548	Lubango Annet	Nursing Assistant	U8	266,169	3,194,028
CR/D/10547	Bwira Ibrahim	Nursing Assistant	U8	320,000	3,840,000
CR/D/10504	Iddi A. Asmin	Nursing Assistant	U8	179,169	2,150,028
CR/D/10546	Nekesa Esther	Enrolled Midwife	U7	510,102	6,121,224
CR/D/10560	Ndiwa Walukano Jarald	Enrolled Nurse	U7	510,102	6,121,224
CR/D/10570	Nadunga Oliver	Laboratory Assistant	U7	510,102	6,121,224
CR/D/10379	Wandega Moses	Enrolled Nurse	U7	510,102	6,121,224
CR/D/10350	Nansi Betty	Health Assistant	U7	510,102	6,121,224
CR/D/10543	Khakasa Brenda	Enrolled Midwife	U7	510,102	6,121,224
CR/D/10617	Ekwaru John	Health Information Assist	U7	412,604	4,951,248

**Vote: 566** Manafwa District**Workplan 5: Health****Cost Centre : Bumbo Health Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10404	Mazaki J. Anthony	Enrolled Nurse	U7	510,102	6,121,224
CR/D/10409	Wataka Sarah	Nursing Officer/Midwife	U5	810,943	9,731,316
CR/D/10395	Mukhaye Florence	Nursing Officer(Nursing)	U5	810,943	9,731,316
CR/D/10305	Echeru Brenda	Nursing Officer(Nursing)	U5	810,943	9,731,316
CR/D/10353	Walimbwa M.C. Joshua	Clinical Officer	U5	810,943	9,731,316
CR/D/10473	Alor Jimmy	Laboratory Technician	U5	794,805	9,537,660
CR/D/10361	Ojambo Were Patrick	Senior Clinical Officer	U4	1,185,554	14,226,648
CR/D/10634	Wangwe Stephen	Askari	U2	249,034	2,988,408
<b>Total Annual Gross Salary (Ushs)</b>					<b>125,855,880</b>

**Subcounty / Town Council / Municipal Division : BUMWONI****Cost Centre : Bumwoni Health Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10490	Soita Mesulamu	Nursing Assistant	U8	259,393	3,112,716
CR/D/10609	Musamali Simon	Porter	U8	249,034	2,988,408
CR/D/10402	Namajanja Lucia	Enrolled Nurse	U7	510,102	6,121,224
CR/D/10438	Kituyi Irene	Enrolled Midwife	U7	510,102	6,121,224
CR/D/10414	Kwaga Fatuma	Enrolled Nurse	U7	510,102	6,121,224
CR/D/10613	Mabaku Charles	Health Information Assist	U7	412,602	4,951,224
CR/D/10401	Nanyama Lydia Nasike	Enrolled Nurse	U7	510,102	6,121,224
CR/D/10400	Namutosi Florence	Enrolled Nurse	U7	510,102	6,121,224
CR/D/10573	Mutenyo Betty	Laboratory Assistant	U7	510,102	6,121,224
CR/D/10349	Muyeleele Charles	Health Assistant	U7	510,102	6,121,224
CR/D/10439	Khalayi Teddy Flora	Enrolled Midwife	U7	510,102	6,121,224
CR/D/10524	Tambulila David	Clinical Officer	U5	811,609	9,739,308
CR/D/10322	Khisa Simon Peter	Nursing Officer(Nursing)	U5	811,609	9,739,308
CR/D/10325	Watangwa Sarah	Nursing Officer(Nursing)	U5	811,609	9,739,308
CR/D/10317	Mabonga Martin	Senior Health Inspector	U4	1,146,216	13,754,592
CR/D/10307	Magawa John Naxungu	Senior Clinical Officer	U4	1,185,554	14,226,648
<b>Total Annual Gross Salary (Ushs)</b>					<b>117,221,304</b>

**Subcounty / Town Council / Municipal Division : BUNABWANA**

**Vote: 566** Manafwa District**Workplan 5: Health****Cost Centre : Butiru Chrisco**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10362	Akwi Dinah Rose	Enrolled Nurse	U7	510,102	6,121,224
CR/D/10489	Nandutu Irene	Laboratory Assistant	U7	510,102	6,121,224
CR/D/10357	Ashuman Janentrix	Clinical Officer	U5	810,943	9,731,316
CR/D/10369	Nakami Lukia Bukawa	Senior Clinical Officer	U4	1,185,554	14,226,648
<b>Total Annual Gross Salary (Ushs)</b>					<b>36,200,412</b>

**Cost Centre : Butiru Holy Fam.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10407	Nakhumitsa Flavia	Enrolled Nurse	U7	510,102	6,121,224
<b>Total Annual Gross Salary (Ushs)</b>					<b>6,121,224</b>

**Subcounty / Town Council / Municipal Division : BUPOTO****Cost Centre : Beatrice Tierney Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10507	Gimbo Cate	Enrolled Midwife	U7	510,102	6,121,224
CR/D/10618	Okello Julius Peter	Health Information Assist	U7	246,381	2,956,572
CR/D/10575	Ekepu David Leonard	Laboratroy Assistant	U7	510,102	6,121,224
CR/D/10490	Atuhurire Lestus	Laboratory Assistant	U7	510,102	6,121,224
CR/D/10360	Owere John Martin	Enrolled Nurse	U7	510,102	6,121,224
<b>Total Annual Gross Salary (Ushs)</b>					<b>27,441,468</b>

**Cost Centre : Bupoto COU Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10546	Nagudi Catherine	Nursing Assistant	U8	266,169	3,194,028
CR/D/10413	Wakalanga Robert	Enrolled NURse	U8	510,102	6,121,224
<b>Total Annual Gross Salary (Ushs)</b>					<b>9,315,252</b>

**Cost Centre : Bupoto Health Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10474	Amutos Margaret	Nursing Assistant	U8	266,169	3,194,028
CR/D/10631	Nyongi Charles	Porter	U8	249,034	2,988,408

**Vote: 566** Manafwa District**Workplan 5: Health****Cost Centre : Bupoto Health Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10630	Walimbwa Sekele Sophie	Porter	U8	249,034	2,988,408
CR/D/10493	Mutambo Rogers	Nursing Assistant	U8	237,298	2,847,576
CR/D/10506	Manowa Daniel	Laboratory Assistant	U7	510,102	6,121,224
CR/D/10547	Namalikye Harriet	Enrolled Midwife	U7	510,102	6,121,224
CR/D/10327	Situma Albert Busisa	Laboratory Assistant	U7	510,102	6,121,224
CR/D/10612	Omunyi Majid	Health Information Assist	U7	412,604	4,951,248
CR/D/10344	Nasimiyu Rosemary	Health Assistant	U7	510,102	6,121,224
CR/D/10555	Wekesa Abina	Enrolled Nurse	U7	510,102	6,121,224
CR/D/10380	Mukhowe John Francis	Enrolled Nurse	U7	510,102	6,121,224
CR/D/10534	Kirivenhuma Herbert	Health Assistant	U7	510,102	6,121,224
CR/D/10463	Chelangat Justine	Enrolled Midwife	U7	510,102	6,121,224
CR/D/10405	Mutonyi Lornah	Enrolled Nurse	U7	510,102	6,121,224
CR/D/10418	Kansiime Violet	Nursing Officer(Nursing)	U5	810,943	9,731,316
CR/D/10530	Wagooli Ronald	Clinical Officer	U5	785,950	9,431,400
CR/D/10473	Mandu Keneth	Laboratory Technician	U5	811,609	9,739,308
CR/D/10370	Wamambe Benjamin Nazami	Senior Clinical Officer	U4	1,185,554	14,226,648
<b>Total Annual Gross Salary (Ushs)</b>					<b>115,189,356</b>

**Subcounty / Town Council / Municipal Division : BUSUKUYA****Cost Centre : Lwanjusi Health Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10477	Musungu Yolamu	Nursing Assistant	U8	220,169	2,642,028
CR/D/10474	Amusugut Gaudesia	Nursing Assistant	U8	266,169	3,194,028
CR/D/10245	Abbo Rose	Nursing Assistant	U8	266,169	3,194,028
CR/D/10475	Namakanda Rose Lomah	Nursing Assistant	U8	266,169	3,194,028
CR/D/10376	Chelimo Wilson	Enrolled Nurse	U7	510,102	6,121,224
CR/D/10427	Adie Grace	Enrolled Midwife	U7	510,102	6,121,224
CR/D/10432	Nekesa Carlyne	Enrolled Midwife	U7	510,102	6,121,224
CR/D/10621	Okwir Samuel	Health Informtion Assista	U7	412,604	4,951,248
CR/D/10461	Adiat Jane Florence	Enrolled Nurse	U7	510,102	6,121,224
CR/D/10507	Wandukwa Julius	Laboratory Assistant	U7	510,102	6,121,224
CR/D/10338	Walimbwa John Ssalongo	Health Assistant	U7	510,102	6,121,224

**Vote: 566** Manafwa District**Workplan 5: Health****Cost Centre : Lwanjusi Health Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10321	Magawa Erina Nabude	Nursing Officer(Midwife)	U5	810,943	9,731,316
CR/D/10423	Namono Alice	Nursing Officer(Nursing)	U5	810,943	9,731,316
CR/D/10326	Teddy Odongo	Laboratory Technician	U5	810,943	9,731,316
CR/D/10363	Wafula Erastus	Clinical Officer	U5	810,943	9,731,316
CR/D/10352	Kabala Richard Wabusa	Senior Clinical Officer	U4	1,185,554	14,226,648
<b>Total Annual Gross Salary (Ushs)</b>					<b>107,054,616</b>

**Subcounty / Town Council / Municipal Division : BUTIRU****Cost Centre : Butiru Health Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10511	Nakku Helen	Nursing Assistant	U9	266,170	3,194,040
CR.D/10245	Wepukhulu David	Askari	U8	249,034	2,988,408
CR/D/10633	Butiya Tom	Porter	U8	249,034	2,988,408
CR/D/10512	Butoto Anna	Nursing Assistant	U8	266,169	3,194,028
CR/D/10616	Khisa Sarah	Health Information Assist	U7	510,102	6,121,224
CR/D/10550	Wanangwe Doreen	Health Assistant	U7	510,102	6,121,224
CR/D/10404	Nandutu Lornah	Enrolled Nurse	U7	510,102	6,121,224
CR/D/10444	Namukwaya May	Enrolled Midwife	U7	510,102	6,121,224
CR/D/10551	Nakiyaga Anisha	Health Assistant	U7	510,102	6,121,224
CR/D/10459	Ipenyu Christine	Enrolled Midwife	U7	510,102	6,121,224
CR/D/10554	Chebet Benna	Enrolled Nurse	U7	510,102	6,121,224
CR/D/10549	Awori Petwa	Health Assistant	U7	510,102	6,121,224
CR/D/10449	Asio Florence Oule	Enrolled Midwife	U7	510,102	6,121,224
CR/D/10351	Bulali Sarah	Clinical Officer	U5	810,943	9,731,316
CR/D/10390	Nasira Grace	Clinical Officer	U5	810,943	9,731,316
CR/D/10386	Khabusi Margaret	Nursing Officer(Nursing)	U5	810,943	9,731,316
CR/D/10362	Walimbwa Herbert	Senior Clinical Officer	U4	1,185,554	14,226,648
<b>Total Annual Gross Salary (Ushs)</b>					<b>110,876,496</b>

**Subcounty / Town Council / Municipal Division : BUWABWALA**

# Vote: 566 Manafwa District

## Workplan 5: Health

### Cost Centre : Buwabwala Health Centre III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10486	Wamboka Silver	Nursing Assistant	U8	261,162	3,133,944
CR/D/10471	Nambuya Oliver	Nursing Assistant	U8	261,162	3,133,944
CR/D/10612	Oloit Aaron	Health Assistant	U7	510,102	6,121,224
CR.D/10589	Nabwire Agatha	Laboratory Assistant	U7	510,102	6,121,224
CR/D/10403	Wokwela Joseph	Enrolled Nurse	U7	510,102	6,121,224
CR/D/10551	Wabuyaka Moreen	Enrolled Nurse	U7	510,102	6,121,224
CR/D/10390	Manana Andrew	Enrolled Nurse	U7	510,102	6,121,224
CR/D/10544	Kissa Sisco	Enrolled Midwife	U7	510,102	6,121,224
CR/D/10627	Eyotre Eric Moses	Health Information Assist	U7	412,604	4,951,248
CR/D/10384	Musuya Julia	Enrolled Nurse	U7	510,102	6,121,224
CR/D/10333	Nakaayi Florence	Nursing Officer(Nursing)	U5	794,805	9,537,660
CR/D/10526	Kalyebbi Albert	Clinical Officer	U5	810,943	9,731,316
CR/D/10320	Tino Jane Frances	Nursing Officer	U5	794,806	9,537,672
<b>Total Annual Gross Salary (Ushs)</b>					<b>82,874,352</b>

### Subcounty / Town Council / Municipal Division : BUWAGOGO

### Cost Centre : Bukewa Health Centre III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10498	Nasaba David	Nursing Assistant	U8	266,169	3,194,028
CR/D/10637	Nasila Gladys	Porter	U8	249,034	2,988,408
CR/D/10557	Situma David	Enrolled Nurse	U7	510,102	6,121,224
CR/D/10408	Nasimiyu Monica	Enrolled Nurse	U7	510,102	6,121,224
CR/D/10545	Nandutu Madina	Enrolled Midwife	U7	510,102	6,121,224
CR/D/10622	Namukuta Asha	Health Information Assist	U7	412,604	4,951,248
CR/D/10393	Nambuya Stella	Enrolled Nurse	U7	510,102	6,121,224
CR/D/10401	Mutambo Moses	Enrolled Nurse	U7	510,102	6,121,224
CR/D/10388	Kitongo Masibo T.R.	Enrolled Midwife	U7	510,102	6,121,224
CR/D/10578	Khawanga Jacob	Laboratory Assistant	U7	510,102	6,121,224
CR/D/10346	kakai Doreen	Health Assistant	U7	510,102	6,121,224
CR/D/10350	Nandutu Tabitha Stella	Enrolled Nurse	U7	510,102	6,121,224
CR/D/10553	Buwule Lydia	Enrolled Nurse	U7	510,102	6,121,224
CR/D/10409	Mutonyi Gorret	Enrolled Midwife	U7	510,102	6,121,224



**Vote: 566** Manafwa District**Workplan 5: Health****Cost Centre : Bukewa Health Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10534	Wafula James	Clinical Officer	U5	810,943	9,731,316
CR/D/10522	Wanda Faustine	Clinical Officer	U5	810,943	9,731,316
CR/D/10312	Titin Hellen	Nursing Officer(Midwife)	U5	810,943	9,731,316
CR/D/10302	Wandulu Catheryne	Nursing Officer(Nursing)	U5	810,943	9,731,316
CR/D/10538	Chule Edward	Senior Clinical Officer	U4	1,185,554	14,226,648
<b>Total Annual Gross Salary (Ushs)</b>					<b>131,619,060</b>

**Subcounty / Town Council / Municipal Division : MAGALE****Cost Centre : Magale Health Centre IV**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10243	Wanyama Peter Paul	Askari	U8	249,034	2,988,408
CR/D/10638	Wandabwa Moses	Driver	U8	176,000	2,112,000
CR/D/10608	Nambuya Teddy	Porter	U8	249,034	2,988,408
CR/D/10246	Kasuti George	Porter	U8	249,034	2,988,408
CR/D/10240	Mwalakha Moses Wepson	Askari	U8	249,034	2,988,408
CR/D/10235	Masaba Jackson	Cold Chain Assistant	U7	510,102	6,121,224
CR/D/10341	Wangota Vincent	Enrolled Nurse(Psy)	U7	510,102	6,121,224
CR/D/10406	Wabule Wanikina Margaret	Enrolled Nurse	U7	510,102	6,121,224
CR/D/10079	Nambuya Judith	Health Information Assist	U7	510,102	6,121,224
CR/D/10306	Nabafu Harriet	Enrolled Nurse(Psy)	U7	510,102	6,121,224
CR/D/10373	Idewa Dan	Health Assistant	U7	510,102	6,121,224
CR/D/10619	Mabangi Sarah	Health Information Assist	U7	510,102	6,121,224
CR/D/10630	Watzemba Doreen	Stores Assistant	U7	440,885	5,290,620
CR/D/10053	Malomele Godfrey	Accounts Assistant	U7	450,604	5,407,248
CR/D/10448	Kharunda Ursula Rose	Enrolled Midwife	U7	510,102	6,121,224
CR/D/10329	Dolera Brenda	Nursing Officer(Psy)	U5	510,102	6,121,224
CR/D/10323	Wadada Elizabeth Olive	Nursing Officer(Nursing)	U5	810,943	9,731,316
CR/D/10453	Wemesa Alice	Nursing Officer(Midwife)	U5	810,943	9,731,316
CR/D/10531	Idewa Dan	Clinical Officer	U5	810,943	9,731,316
CR/D/10434	Nakye Zemolili Mary Esther	Anaesthetic Officer	U5	810,943	9,731,316
CD/R/10331	kafero Joseph	PHDA	U5	810,943	9,731,316
CR/D/10355	Mukimba Suzan	Clinical Officer	U5	810,943	9,731,316

**Vote: 566** Manafwa District**Workplan 5: Health****Cost Centre : Magale Health Centre IV**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10533	Mukhwana James	Clinical Officer	U5	810,943	9,731,316
CR/D/10382	Mukhaye Patience	Laboratory Technician	U5	810,943	9,731,316
CR/D/10479	Masete Anthony	Assistant Entomological	U5	810,943	9,731,316
CR/D/10366	Dr. Masai Steven Wasu	Medical Officer	U4	2,684,857	32,218,284
CR/D/10319	Emurwon Eria	Senior Health Inspector	U4	1,156,594	13,879,128
<b>Total Annual Gross Salary (Ushs)</b>					<b>213,533,772</b>

**Subcounty / Town Council / Municipal Division : MANAFWA TOWN COUNCIL****Cost Centre : Bubulo Health Centre IV**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10244	Makwa Moses	Askari	U8	249,034	2,988,408
CR/D/10503	Namakongolyo Sylvia	Nursing Assistant	U8	266,169	3,194,028
CR/D/10497	Nekesa Florence	Nursing Assistant	U8	266,169	3,194,028
CR/D/10636	Muleme Moses	Driver	U8	249,034	2,988,408
CR/D/10479	Nekesa Rose	Nursing Assistant	U8	266,169	3,194,028
CR/D/10602	Songoni Yakhaya Samaali	Porter	U8	249,034	2,988,408
CR/D/10478	Lunyolo Frida	Nursing Assistant	U8	266,169	3,194,028
CR/D/10496	Bwayo James	Nursing Assistant	U8	266,169	3,194,028
CR/D/10242	Wandukwa Moses	Askari	U8	249,034	2,988,408
CR/D/10603	Wafula John	Porter	U8	159,034	1,908,408
CR/D/10385	Wabule Jesca	Enrolled Nurse	U7	527,468	6,329,616
CR/D/10337	Tobola Rose	Health Assistant	U7	527,468	6,329,616
CR/D/10233	Wamamela Apollo Wokanya	Stores Assistant	U7	412,604	4,951,248
CR/D/10342	Nakami Caroline	Enrolled Nurse(Pscy)	U7	510,102	6,121,224
CR/D/10378	Nandutu Safina	Enrolled Nurse	U7	510,102	6,121,224
CR/D/10625	Wazemba Sylvia	Health Information Assist	U7	412,604	4,951,248
CR/D/10340	Wanzala Ronald	Enrolled Nurse(Pscy)	U7	510,102	6,121,224
CR/D/10054	Walyaula Benard Wasirwa	Accounts Assistant	U7	510,102	6,121,224
CR/D/10585	Mutuwa Scovia	Laboratory Assistant	U7	510,102	6,121,224
CR/D/10357	Nabifo Rebecca	Enrolled Nurse	U7	510,102	6,121,224
CR/D/10445	Gimono Violet	Enrolled Midwife	U7	510,102	6,121,224
CR/D/10352	Kaitesi Agatha	Enrolled Nurse	U7	510,102	6,121,224

# Vote: 566 Manafwa District

## Workplan 5: Health

### Cost Centre : Bubulo Health Centre IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10237	Masaba Keron	Cold Chain Assistant	U7	351,525	4,218,300
CR/D/10569	Masaba Dwale	Laboratory Assistant	U7	510,102	6,121,224
CR/D/10196	Bisikwa Judith Miria	Assistant Health Educat	U5	810,943	9,731,316
CR/D/10297	Yangi Esther	Nursing Officer(Pscy)	U5	810,943	9,731,316
CR/D/10422	Akello Irene	Nursing Officer(Midwife	U5	810,943	9,731,316
CR/D/10521	Wamulima Titus	Clinical Officer	U5	810,943	9,731,316
CR/D/10412	Manana Rebecca	Nursing Officer(Nursing)	U5	810,943	9,731,316
CR/D/10566	Namisi Omari Rashid	Nursing Officer(Nursing)	U5	810,943	9,731,316
CR/D/10480	Masafu David	Assistant Entomological	U5	810,943	9,731,316
CR/D/10523	Mwando Peter	Clinical Officer	U5	810,943	9,731,316
CR/D/10583	Mutoo Emmanuel Fumbula	Laboratory Technician	U5	810,943	9,731,316
CR/D/10457	Nambozo Rosemary	Nursing Officer(Midwife	U5	810,943	9,731,316
CR/D/10381	Shibuta Kefa	Clinical Officer	U5	810,943	9,731,316
CR/D/10320	Nekesa Jenepher Grace	Senior Health Inspector	U4	1,146,216	13,754,592
CR/D/10361	Mutoo Paul Bukhota	Senior Clinical Officer	U4	1,185,554	14,226,648
CR/D/10367	Wanzala Emma	Senior Clinical Officer	U4	1,185,554	14,226,648
CR/D/10365	Wamakale Fred	Senior Clinical Officer	U4	1,185,554	14,226,648
<b>Total Annual Gross Salary (Ushs)</b>					<b>275,182,236</b>

### Cost Centre : Bubulo - Walanga

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10604	Nebokhe Everline	Porter	U8	249,034	2,988,408
CR/D/10490	Namalwa Rose	Nursing Assistant	U8	266,169	3,194,028
CR/D/10436	Namataka Joy Sarah	Enrolled Midwife	U7	510,102	6,121,224
CR/D/10399	Mukoya Harriet	Enrolled Nurse	U7	510,102	6,121,224
CR/D/10574	Kainja Wyclief	Laboratory Assistant	U7	510,102	6,121,224
<b>Total Annual Gross Salary (Ushs)</b>					<b>24,546,108</b>

### Cost Centre : DHOs Office

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10099	Mayeku Stephen	Driver	U8	259,393	3,112,716
CR/D/10240	Nakhombi Stephen Mayusi	Office Attendant	U8	266,169	3,194,028

**Vote: 566** Manafwa District**Workplan 5: Health****Cost Centre : DHOs Office**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10231	Mbobi Gerald Charles	Stores Assistant	U7	410,152	4,921,824
CR/D/100234	Busiku Wamutu Moses	Cold Chain Technician	U6	568,310	6,819,720
CR/D/10188	Wandukwa Beatrice Namee	Stenographer Secretary	U5	547,430	6,569,160
CR/D/10055	Nakami Suzan Mandu	Senior Accounts Assistan	U5	410,152	4,921,824
CR/D/10076	Kurimah Stephen	Assistant Records Office	U5	547,430	6,569,160
CR/D/10330	Wanga Ruth	Biostatician	U4	1,108,664	13,303,968
CR/D/10334	Makanya David Fred	Senior Health Educator	U3	1,391,115	16,693,380
CR/D/10318	Wafula William Muketsi	Principal Health Inspecto	U3	1,421,537	17,058,444
CR/D/10296	Wamasebu Gideon Simiyu	District Health Officer	U1E	2,190,077	26,280,924
<b>Total Annual Gross Salary (Ushs)</b>					<b>109,445,148</b>

**Subcounty / Town Council / Municipal Division : NAMBOKO****Cost Centre : Nabitshikhi Health Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10502	Nateme Praxedah	Nursing Assistant	U8	266,169	3,194,028
CR/D/10572	Okalany Paul	Laboratory Assistant	U7	510,102	6,121,224
CR/D/10615	Okanyang George	Health Information Assist	U7	412,604	4,951,248
CR/D/10416	Nasimiyu Jenipher	Enrolled Nurse	U7	510,102	6,121,224
CR/DS/10450	Nandutu Sarah	Enrolled Midwife	U7	510,102	6,121,224
CR/D/10382	Mupuya David	Enrolled Nurse	U7	510,102	6,121,224
CR/D/10549	Nakawoya Kasifa	Enrolled Nurse	U7	510,102	6,121,224
CR/D/10530	Sumbabatala Zaituna	Health Assistant	U7	510,102	6,121,224
CR/D/10326	Naguti Priscilla	Nursing Officer(Nursing)	U5	810,943	9,731,316
CR/D/10442	Itikolit Catherine	Nursing Officer(Midwife)	U5	810,943	9,731,316
CR/D/10354	Wandulu Janati	Senior Clinical Officer	U4	1,185,554	14,226,648
<b>Total Annual Gross Salary (Ushs)</b>					<b>78,561,900</b>

**Subcounty / Town Council / Municipal Division : TSEKULULU****Cost Centre : Bunambale Health Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10601	Watsemba Betty	Porter	U8	249,034	2,988,408

# Vote: 566 Manafwa District

## Workplan 5: Health

### Cost Centre : Bunambale Health Centre III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10476	Nabwire Doreen	Nursing Assistant	U8	266,169	3,194,028
CR/D/10562	kharunda Besi	Enrolled Nurse	U7	510,102	6,121,224
CR/D/10552	Wananda Godfrey	Enrolled Nurse	U7	510,102	6,121,224
CR/D/10610	Masibo Everlin Wafula	Health Information Assist	U7	412,604	4,951,248
CR/D/10580	Lungwany Rashid	Health Assistant	U7	510,102	6,121,224
CR/D/10558	EmokoK Charles	Enrolled Nurse	U7	510,102	6,121,224
CR/D/10563	Natukunda Fauzia	Enrolled Nurse	U7	510,102	6,121,224
CR/D/10465	Namono Catherine	Enrolled Midwife	U7	510,102	6,121,224
CR/D/10455	Mutambo Esther	Nursing Officer(Midwife	U5	810,943	9,731,316
CR/D/10532	Mutuma Martin Mufoto	Clinical Officer	U5	810,943	9,731,316
CR/D/10315	Mandu William	Senior Clinical Officer	U4	845,442	10,145,304
<b>Total Annual Gross Salary (Ushs)</b>					<b>77,468,964</b>
<b>Total Annual Gross Salary (Ushs) - Health</b>					<b>2,238,748,404</b>

## Workplan 6: Education

### (i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	17,421,994	4,033,634	17,415,560
Conditional Grant to Primary Education	978,988	242,631	978,988
Conditional Grant to Primary Salaries	11,400,551	2,666,253	11,400,551
Conditional Grant to Secondary Education	2,583,331	646,294	2,583,331
Conditional Grant to Secondary Salaries	1,957,164	384,025	1,957,164
Conditional Grant to Tertiary Salaries	166,753	26,908	166,753
Conditional Transfers for Non Wage Technical & Farr	160,984	40,246	160,984
Conditional transfers to School Inspection Grant	48,724	12,181	48,724
District Unconditional Grant - Non Wage	21,168	0	21,168
Locally Raised Revenues	3,532	0	3,532
Multi-Sectoral Transfers to LLGs	8,434	0	
Other Transfers from Central Government	36,616	0	38,616
Transfer of District Unconditional Grant - Wage	55,749	15,096	55,749
<i>Development Revenues</i>	558,780	124,457	497,830
Conditional Grant to SFG	450,972	112,743	450,972
Construction of Secondary Schools	46,858	11,714	46,858
Multi-Sectoral Transfers to LLGs	60,950	0	

# Vote: 566 Manafwa District

## Workplan 6: Education

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
<b>Total Revenues</b>	<b>17,980,774</b>	<b>4,158,091</b>	<b>17,913,390</b>
<b>B: Overall Workplan Expenditures:</b>			
Recurrent Expenditure	17,421,994	3,984,267	17,415,560
Wage	13,580,217	3,092,282	13,580,217
Non Wage	3,841,777	891,985	3,835,343
Development Expenditure	558,780	3,558	497,830
Domestic Development	558,780	3,558	497,830
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>17,980,774</b>	<b>3,987,825</b>	<b>17,913,390</b>

### Revenue and Expenditure Performance in the first quarter of 2014/15

The department received a total of Ugx.4,158,091,000 representing 23% of the annual budget and 93% of the quarterly budget. The under performance was as a result of non realisation of ;local revenue, District unconditional non wage grant and other government transfers. Ugx.4,033,634,000 of the receipts were recurrent revenue from sources such as , staff wages(primary,secondary,tertiary and district non wage),secondary education grant, inspection grant and non wage for technical & farm schools).The development funds totaling to Ugx.124,457,000 were from SFG and Construction of secondary schools .The expenditure in the quarter was Ugx.3,388,330,000 (19% of the total funds received). Of funds spent UGX 3,092,282,000 was spent on wages and Ugx.296,048,000 was spent on non wage activities both at the department and LLGs. At the end of the quarter there was a balance of Ugx.120,898,688 was cash on account not spent on development projects due to the ongoing procurement process.

### Department Revenue and Expenditure Allocations Plans for 2015/16

During FY 2015/16, the department expects to raise and spend Ugx.17,913,390,000 of which Ugx.13,580,217,000 will be wage,Ugx.497,830,000 will be non wage .

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
<b>Function: 0781 Pre-Primary and Primary Education</b>			
No. of teachers paid salaries	1807	1807	1807
No. of qualified primary teachers	1807	1807	1807
No. of School management committees trained (PRDP)	0	156	156
No. of pupils enrolled in UPE	107492	107492	107492
No. of student drop-outs	400	90	200
No. of Students passing in grade one	130	0	165
No. of pupils sitting PLE	5500	5500	5500
No. of classrooms constructed in UPE	6	0	12
No. of classrooms constructed in UPE (PRDP)	12	0	10
No. of classrooms rehabilitated in UPE (PRDP)	0	0	10
No. of latrine stances constructed	50	0	55
No. of latrine stances constructed (PRDP)	5	0	
No. of primary schools receiving furniture	36	0	36
No. of primary schools receiving furniture (PRDP)		0	12
<b>Function Cost (UShs '000)</b>	<b>12,912,547</b>	<b>2,911,132</b>	<b>12,830,511</b>
<b>Function: 0782 Secondary Education</b>			

# Vote: 566 Manafwa District

## Workplan 6: Education

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
No. of teaching and non teaching staff paid	320	320	255
No. of students passing O level	250	0	270
No. of students sitting O level	1000	0	1000
No. of students enrolled in USE	18162	4541	28162
No. of classrooms constructed in USE	2	0	2
No. of classrooms rehabilitated in USE		0	2
<b>Function Cost (US\$ '000)</b>	<b>4,587,352</b>	<b>980,953</b>	<b>4,587,352</b>
<b>Function: 0783 Skills Development</b>			
No. Of tertiary education Instructors paid salaries	22	22	22
No. of students in tertiary education	200	50	300
<b>Function Cost (US\$ '000)</b>	<b>327,737</b>	<b>67,154</b>	<b>327,737</b>
<b>Function: 0784 Education &amp; Sports Management and Inspection</b>			
No. of primary schools inspected in quarter	226	156	226
No. of secondary schools inspected in quarter	39	39	39
No. of tertiary institutions inspected in quarter	1	1	1
No. of inspection reports provided to Council	4	1	4
<b>Function Cost (US\$ '000)</b>	<b>150,138</b>	<b>28,587</b>	<b>167,789</b>
<b>Function: 0785 Special Needs Education</b>			
No. of SNE facilities operational	3	3	3
No. of children accessing SNE facilities		4193	0
<b>Function Cost (US\$ '000)</b>	<b>3,000</b>	<b>0</b>	<b>0</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>17,980,774</b>	<b>3,987,825</b>	<b>17,913,390</b>

### Plans for 2015/16

The medium plans of the department include; Procurement of 36 - 3 seater desks and construction of 2 classroom block to each of the following Primary Schools; Bumakenya, Kuafu, Soono ,Butooto, Buwabwala, ,Kutsuyi, Nusu, Buwandyambi ,Construction of 2 classroom block and an office at Bumurwa P/S. Construction of 5- Stance lined pit latrine at; Busumbu, Bukhonzoo, Bumbo, Bumakenya, Busulwa, Khabutola, Kuafu, MaeFe, Shisenwe and Shyamukunga primary schools, Construction of a library in Bugobero High School Other plans include ; reviewing of payrolls ,paying salary to 1,807 teachers 6 staff salaries paid, Increasing school enrollment by 107,492 pupils and ensuring that 165 Pupils pass in grade one.

### Medium Term Plans and Links to the Development Plan

The medium plans of the department include; Procurement of 36 - 3 seater desks and construction of 2 classroom block to each of the following Primary Schools; Bumakenya, Kuafu, Soono ,Butooto, Buwabwala, ,Kutsuyi, Nusu, Buwandyambi ,Construction of 2 classroom block and an office at Bumurwa P/S. Construction of 5- Stance lined pit latrine at; Busumbu, Bukhonzoo, Bumbo, Bumakenya, Busulwa, Khabutola, Kuafu, MaeFe, Shisenwe and Shyamukunga primary schools, Construction of a library in Bugobero High School

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

None

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Absenteeism

# Vote: 566 Manafwa District

## Workplan 6: Education

Absenteeism by both the pupils and the teachers has led to poor performance in the district.

### 2. Lack of support by some parents

Inadequate or no provision of scholastic materials and midday meals to both the pupils and teachers, high dropout of children especially girls.

### 3. Hard to reach areas

Failure by government to recognize the following sub counties as hard to reach and stay areas of the District: Mukoto, Tsekululu, Bupoto, Bukokho, Bumbo, Bukhabusi, Kaato, Wesswa, Buwabwala, Bukhaweka among others has greatly affected service delivery.

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : BUBUTU

#### Cost Centre : BUBUTU PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KASEDE ESTHER	EDUCATION ASSISTANT	U7	601,341	7,216,092
CR/MNF/TR/O	KALAMYA M. MICHAEL	EDUCATION ASSISTANT	U7	467,685	5,612,220
CR/MNF/TR/O	MABONGA CHRISTOPHE	EDUCATION ASSISTANT	U7	467,685	5,612,220
CR/MNF/TR/O	NAMUGOSA BETTY	EDUCATION ASSISTANT	U7	467,685	5,612,220
CR/MNF/TR/O	NAMUHENGE ANNET	EDUCATION ASSISTANT	U7	467,685	5,612,220
CR/MNF/TR/O	NASAKA SYLVIA	EDUCATION ASSISTANT	U7	467,685	5,612,220
CR/MNF/TR/O	NATIERA MOSES	EDUCATION ASSISTANT	U7	467,685	5,612,220
CR/MNF/TR/O	NEKESA BETTY	EDUCATION ASSISTANT	U7	467,685	5,612,220
CR/MNF/TR/O	WAMINABI RONALD	EDUCATION ASSISTANT	U7	467,685	5,612,220
CR/MNF/TR/O	WANDABWA ALEX	HEAD TEACHER	U6	799,323	9,591,876
CR/MNF/TR/O	SIKHONDE GIDEON	SENIOR EDUCATION	U6	481,500	5,778,000
CR/MNF/TR/O	NAMBUYA A. NAGALIRA	SENIOR EDUCATION	U6	489,988	5,879,856
CR/MNF/TR/O	NATTE PAUL	DEPUTY HEAD TEACHER	U6	608,002	7,296,024
CR/MNF/TR/O	NANDEKE GEOFFREY	DEPUTY HEAD TEACHER	U6	799,323	9,591,876
CR/MNF/TR/O	BWAYO WILLIAM GEORGE	SENIOR EDUCATION	U6 LOWE	489,500	5,874,000
CR/MNF/TR/O	KHANYILISHA EMMANUEL	HEAD TEACHER	U4 UPPE	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>107,409,876</b>

#### Cost Centre : BUBUTU SEC. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	KAKAI GRACE	COPY TYPIST	U7	283,913	3,406,956
CR/MNF/SEC/0	WAMBOGA MORRIS	ASSISTANT EDUCATOR	U5	546,392	6,556,704



# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUBUTU SEC. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	OMARA XAVIER OBBO	ASSISTANT EDUCATI	U5	511,479	6,137,748
CR/MNF/SEC/0	NAMBAFU ROBERT VEN	ASSISTANT EDUCATI	U5	598,822	7,185,864
CR/MNF/SEC/0	MALILO GEORGE WILSO	ASSISTANT EDUCATI	U5	557,180	6,686,160
CR/MNF/SEC/0	CHEROP ANNET CISSY	ASSISTANT EDUCATI	U5	472,079	5,664,948
CR/MNF/SEC/0	WANZALA PAUL ERIYA	LIBRARY ASSISTANT	U5	377,781	4,533,372
CR/MNF/SEC/0	WANZALA MILTON NIM	SENIOR ACCOUNTAN	U5	472,079	5,664,948
CR/MNF/SEC/0	GUDOI WILLIAM	ASSISTANT EDUCATI	U5	603,683	7,244,196
CR/MNF/SEC/0	SIMIYU HUSSEIN	ASSISTANT EDUCATI	U5	604,210	7,250,520
CR/MNF/SEC/0	LUKUNGU YAKUTI	EDUCATION OFFICER	U4	700,306	8,403,672
CR/MNF/SEC/0	WALYAULA ROBERT	EDUCATION OFFICER	U4	700,306	8,403,672
CR/MNF/SEC/0	OKIMARU CHRISTIAN	EDUCATION OFFICER	U4	826,550	9,918,600
CR/MNF/SEC/0	OJOK DENIS	EDUCATION OFFICER	U4	766,589	9,199,068
CR/MNF/SEC/0	MUSUNDI BENARD	EDUCATION OFFICER	U4	700,306	8,403,672
CR/MNF/SEC/0	NEKESA NAOMI WANZA	EDUCATION OFFICER	U4	623,063	7,476,756
CR/MNF/SEC/0	WOTSUNAFRANCIS ALE	HEAD TEACHER	U2	1,201,688	14,420,256
<b>Total Annual Gross Salary (Ushs)</b>					<b>126,557,112</b>

### Cost Centre : BUKIKAYI PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NASIWA JOHN	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	BIKETI FRED	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NASIKE LORNAH	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MALIKISI MESLAM	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NAKAMI FLORENCE	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NALYANGA JULIUS	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MWASAME ROBERT	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NABALYA MARTIN	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MARUTI MOSES WATIM	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MURANA VINCENT	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WEFAFA JESCA MARGA	SENIOR EDUCATION	U6	485,457	5,825,484
CR/MNF/TR/O	WAKUMA JOSEPH WASI	HEAD TEACHER	U6	467,685	5,612,220
CR/MNF/TR/O	WABWIRE MICHAEL	HEAD TEACHER	U5	744,866	8,938,392

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUKIKAYI PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>76,498,296</b>

### Cost Centre : BULATSE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MASIKA DAVIS	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MUYAMA MARGRET	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	LUMBUKU JAMES	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	BUYI FRANCIES	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA CAROLYNE	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WABOMBA RICHARD	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WABOMBA SIMON	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WEPUKHULU MICHAEL	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	LUBANGO AGNES	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NAKHAIMA GODFREY	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MUDUWA IRENE	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WEKWANYA GREGORY	HEAD TEACHER	U6 UPPE	644,785	7,737,420
CR/MNF/TR/O	WAMUKOTA ROBERT	HEAD TEACHER	U6 UPPE	644,785	7,737,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>77,209,260</b>

### Cost Centre : BUMALANGA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANYAKALA PETER	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	KAKAYI JUNIC	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	SITUMA K. MARTIN	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	TSEKOOKO ROBERT	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WAFULA MOSES	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WATUNDU MOSES	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WOTSUNA K. PAUL	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/MNF/TR/O	TSEMWIRE T. GRACE	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	KITUYI K. MONICA	SENIOR EDUCATION	U6	489,988	5,879,856
CR/MNF/TR/O	WABUTAMBI LAWRENC	HEAD TEACHER	U6	504,856	6,058,272
<b>Total Annual Gross Salary (Ushs)</b>					<b>56,121,288</b>

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUTSEMAYI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	SIWUNWA ALONI	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WEYAO W. STEPHEN	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	SIIBI M. GEORGE	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MUTORO SYLVIA	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MUSOLYA EDWARD	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MURUNGA AMINA	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	KITUYI PETRONILLA	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	KIMANAYI GEORGE NA	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	KASEMBELI JOHN PATRI	EDUCATION ASSISTA	U7	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>50,509,980</b>

### Cost Centre : MUSIYE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MASSA JAMES	EDUCATION ASSISTA	U7	459,574	5,514,888
CR/MNF/TR/O	KHARULI JESCA	EDUCATION ASSISTA	U7	459,574	5,514,888
CR/MNF/TR/O	NASILA ESTHER SUSAN	EDUCATION ASSISTA	U7	489,988	5,879,856
CR/MNF/TR/O	NAMUTOSI MERIDAH	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MASETE GEORGE	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MUNGOMA STEPHEN	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	TSENYETI JAMES	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MOOMO RICHARD	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	PEPERA GERSHOM	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	TIMBITI DAMASCO	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MUKHWANA PEREZ	SENIOR EDUCATION	U6	489,988	5,879,856
CR/MNF/TR/O	NAGUDI HARRIET	SENIOR EDUCATION	U6	485,685	5,828,220
CR/MNF/TR/O	KHAINZA JANE	SENIOR EDUCATION	U6	489,988	5,879,856
CR/MNF/TR/O	WESWA ANTHONY	HEAD TEACHER	U4	834,959	10,019,508
<b>Total Annual Gross Salary (Ushs)</b>					<b>83,802,612</b>

### Cost Centre : NEMBA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MAINA MUNIALO STEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : NEMBA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMBUYA JANET	EDUCATION ASSISTA	U7 UPPE	450,508	5,406,096
CR/MNF/TR/O	NAKANDA AGNES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUSOLYO JOHN	EDUCATION ASSISTA	U7 UPPE	431,309	5,175,708
CR/MNF/TR/O	MULUKO ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAYIYI NOMMY WAG	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MARUTI JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIMONGE DAVID	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIKETE JAMES WAKAPI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAYEKU SEBBY RONAL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMAROME JACINTA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUZAKI SUSAN IRENE	SENIOR EDUCATION	U6 LOWE	489,988	5,879,856
CR/MNF/TR/O	TINGU DANIEL	SENIOR EDUCATION	U6 LOWE	489,988	5,879,856
CR/MNF/TR/O	NABUBUTU VERONICA	SENIOR EDUCATION	U6 LOWE	482,895	5,794,740
CR/MNF/TR/O	KIMONO MARGARET	HEAD TEACHER	U5 UPPE	700,306	8,403,672
CR/MNF/TR/O	MANYONGE SAM	DEPUTY HEAD TEAC	U5 UPPE	608,822	7,305,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>94,355,772</b>

### Cost Centre : SIBANGA COU PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	SHERANI JANE	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MUTONYI JANET	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	KHAINZA NORAH	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	KANYANYA MOSES	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WAMBUYA SHEILA	SENIOR EDUCATION	U6	482,895	5,794,740
CR/MNF/TR/O	NEKESA S. KIGAYI	SENIOR EDUCATION	U6	467,685	5,612,220
CR/MNF/TR/O	MWISAKA M. JOSHUA	SENIOR EDUCATION	U6	489,988	5,879,856
CR/MNF/TR/O	MAKHETI JULIUS	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	KIBETI ANTHON	SENIOR EDUCATION	U6	485,691	5,828,292
CR/MNF/TR/O	SAAWA JACKSON	HEAD TEACHER	U6	700,306	8,403,672
CR/MNF/TR/O	TINGU M. MOSES	SENIOR EDUCATION	U6	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>65,589,564</b>

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : SIBEMBE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WAMUKOTA PATRICK	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WASIKE DAVID	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MUNYITE W. IRENE	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WALWILE ANTHONY	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WALUBIRI MICHAEL	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WAKWOMA G. ROGERS	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WAFULA RICHARD	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	TSEMWIRE PHILIP	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	TASIKE W. JOHN	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA GRACE	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	BUSAWULE JOHN EDMO	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WATIMA K. ANGELA	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MIANGA FRED	EDUCATION ASSISTA	U7	700,304	8,403,648
CR/MNF/TR/O	KHARUNDA SCOVIA	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	KHAMUKA HARRIET	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MAPUYA GEORGE	SENIOR EDUCATION	U6	489,988	5,879,856
CR/MNF/TR/O	KHAEMBA BENARD JOS	HEAD TEACHER	U4	808,135	9,697,620
CR/MNF/TR/O	NATTE PATRICK	HEAD TEACHER	U4	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>113,836,596</b>

### Cost Centre : SIBUSE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	LUFARURA PATRICK	EDUCATION ASSISTA	U7	465,685	5,588,220
CR/MNF/TR/O	WOOPO GEORGE MOSES	EDUCATION ASSISTA	U7	465,685	5,588,220
CR/MNF/TR/O	WASIKE PAUL	EDUCATION ASSISTA	U7	465,685	5,588,220
CR/MNF/TR/O	WANYONYI SAMUEL	EDUCATION ASSISTA	U7	465,685	5,588,220
CR/MNF/TR/O	WANYONYI FRANCIS	EDUCATION ASSISTA	U7	465,687	5,588,244
CR/MNF/TR/O	WANIGINA HENRY	EDUCATION ASSISTA	U7	598,000	7,176,000
CR/MNF/TR/O	WANDEKA M. WEPUKHU	EDUCATION ASSISTA	U7	465,685	5,588,220
CR/MNF/TR/O	WALYAULA RICHARD	EDUCATION ASSISTA	U7	465,685	5,588,220
CR/MNF/TR/O	NETUNDE LORNAH	EDUCATION ASSISTA	U7	465,685	5,588,220
CR/MNF/TR/O	MUHOLI MOSES KAMBO	EDUCATION ASSISTA	U7	465,685	5,588,220

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : SIBUSE PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KIABI WILLIAM	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	KHAKASA ESTHER	EDUCATION ASSISTA	U7	465,685	5,588,220
CR/MNF/TR/O	KAKALA ANDREW	EDUCATION ASSISTA	U7	465,685	5,588,220
CR/MNF/TR/O	MASAFU A. ROSE	EDUCATION ASSISTA	U7	465,685	5,588,220
CR/MNF/TR/O	NAMBUYA MARY	EDUCATION ASSISTA	U7	465,685	5,588,220
CR/MNF/TR/O	NAMBUYA DEBORAH	EDUCATION ASSISTA	U7	465,685	5,588,220
CR/MNF/TR/O	KITUYI AGNES	SENIOR EDUCATION	U6	482,695	5,792,340
CR/MNF/TR/O	KIABI JAMES WEPUKHU	HEAD TEACHER	U6	700,306	8,403,672
CR/MNF/TR/O	NASIMIYU W. AUGELA	SENIOR EDUCATION	U6	478,685	5,744,220
CR/MNF/TR/O	WABULE GRACE	SENIOR EDUCATION	U6	489,988	5,879,856
CR/MNF/TR/O	KAATO ROBERT	SENIOR EDUCATION	U6	483,691	5,804,292
CR/MNF/TR/O	NAKEWA SUSAN	SENIOR EDUCATION	U6	487,882	5,854,584
<b>Total Annual Gross Salary (Ushs)</b>					<b>128,502,288</b>

**Cost Centre : WEKELEKHA PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAKHAIMA CHARLES	EDUCATION ASSISTA	U7	428,560	5,142,720
CR/MNF/TR/O	KUROBE NELSON BUTA	EDUCATION ASSISTA	U7	409,304	4,911,648
CR/MNF/TR/O	NABITUNGU SAUL	EDUCATION ASSISTA	U7	428,560	5,142,720
CR/MNF/TR/O	BITAYI MICHAEL	EDUCATION ASSISTA	U7	460,685	5,528,220
CR/MNF/TR/O	WANOKOKHA JOHN	EDUCATION ASSISTA	U7	428,560	5,142,720
CR/MNF/TR/O	WASIKE FRED	EDUCATION ASSISTA	U7	428,560	5,142,720
CR/MNF/TR/O	WATSUTE BERNARD	EDUCATION ASSISTA	U7	428,560	5,142,720
CR/MNF/TR/O	WATWATI JOSEPH	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WESONGA DENNIS	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MUKHOLI RICHARD	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NASIMIYU JANE NAMUK	HEAD TEACHER	U6	644,785	7,737,420
CR/MNF/TR/O	WAUYILE PETER	SENIOR EDUCATION	U6	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>66,339,768</b>

**Subcounty / Town Council / Municipal Division : BUGOBERO**

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : BUGOBERO HIGH SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	TASIKE SEITH	ASSISTANT EDUCATI	U5	546,392	6,556,704
CR/MNF/SEC/0	MUWAMBWA DEO TIMO	ASSISTANT EDUCATI	U5	528,588	6,343,056
CR/MNF/SEC/0	MUSUNGU STANLEY	ASSISTANT EDUCATI	U5	519,948	6,239,376
CR/MNF/SEC/0	KITONGO FRED	ASSISTANT EDUCATI	U5	598,822	7,185,864
CR/MNF/SEC/0	WATTE GODFREY KION	ASSISTANT EDUCATI	U5	598,822	7,185,864
CR/MNF/SEC/0	BUYI CHARLES CONRAD	ASSISTANT EDUCATI	U5	472,079	5,664,948
CR/MNF/TR/O	ANGOM JACQUELINE	SENIOR ACCOUNTS A	U5	547,945	6,575,340
CR/MNF/SEC/0	OKIRIA JOSEPH	EDUCATION OFFICER	U4	952,794	11,433,528
CR/MNF/SEC/0	OKOT OCHOLLA STEPHE	EDUCATION OFFICER	U4	826,550	9,918,600
CR/MNF/SEC/0	NABISWA CHRISTOPHER	EDUCATION OFFICER	U4	798,535	9,582,420
CR/MNF/SEC/0	CHEPSIKOR VICTOR	EDUCATION OFFICER	U4	879,142	10,549,704
CR/MNF/SEC/0	OWORA SAMUEL	EDUCATION OFFICER	U4	826,550	9,918,600
CR/MNF/SEC/0	MAGOOOLA WILSON	HEAD TEACHER	U2	1,212,620	14,551,440
<b>Total Annual Gross Salary (Ushs)</b>					<b>111,705,444</b>

**Cost Centre : BUMASOKHO PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KUNIKINA JOHN	HEAD TEACHER	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MABONGA JENIPHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKHEBO MARTIN	EDUCATION ASSISTA	U7 UPPE	452,247	5,426,964
CR/MNF/TR/O	MUSUYA AGNES	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	POELA STEPHEN	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	MUNGOMA MWALYE BO	HEAD TEACHER	U7 UPPE	589,350	7,072,200
CR/MNF/TR/O	WASIBI FRANCIS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATULO PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WELIKHE STEVEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMBAYA PATRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>55,967,724</b>

**Cost Centre : BUWAKORO PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WATIBINI MARTIN	EDUCATION ASSISTA	U7 UPPE	452,247	5,426,964

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : BUWAKORO PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MASAFU SAMUEL	EDUCATION ASSISTA	U7 UPPE	452,247	5,426,964
CR/MNF/TR/O	MAINA DAVID	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	KHARUNDA SYLVIA	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	BWAYO MICHAEL	EDUCATION ASSISTA	U7 UPPE	341,309	4,095,708
CR/MNF/TR/O	NABIFO JULIET	EDUCATION ASSISTA	U7 UPPE	479,505	5,754,060
CR/MNF/TR/O	WAKHATALA NIMROD	SENIOR EDUCATION	U6 LOWE	489,988	5,879,856
CR/MNF/TR/O	KUROBE DEZIRANTAH	SENIOR EDUCATION	U6 LOWE	489,988	5,879,856
CR/MNF/TR/O	OKWARE CHARLES	SENIOR EDUCATION	U6 LOWE	467,685	5,612,220
CR/MNF/TR/O	OKAPESI GEOFFREY	SENIOR EDUCATION	U6 LOWE	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>53,483,088</b>

**Cost Centre : KIWATA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MASABA MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIBIYE EDWARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAENA MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKIMBA HARRIET	EDUCATION ASSISTA	U7 UPPE	431,309	5,175,708
CR/MNF/TR/O	NAMBOZO ANGELA	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	NELIMA MARY	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	WAFUTU JOHNS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMBEO LORNA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANYONYI JAIRUS FRA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTAMBO EDDIE WAN	SENIOR EDUCATION	U6 LOWE	489,888	5,878,656
CR/MNF/TR/00	KHISA ANTONY	HEAD TEACHER	U6U	644,785	7,737,420
CR/MNF/TR/O	MERU PETER	DEPUTY HEAD TEAC	U4	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>71,852,220</b>

**Cost Centre : NAKHUPA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WATATA SCHOLA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	ABARA DORA IRENE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAINZA AIDAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220



**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : NAKHUPA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KISIIBO YONAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KITUYI LOYCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KITUYI RACHEAL	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	WAKHAKHA JULIET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABAKENI HARRIET JA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMAROME BEATRICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NATTE TEDDY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/00013	ORIDI WILFRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TSEMWIRE FREDRICK M	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WOKALO FRED	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	WAKALANGA JOSWAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASAYI JEREMIAH FRE	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	MUTONYI JULIET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MITYERO EDDIE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASETTE DAVID	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMULIMA MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABAFU JOYCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATERA SUSAN	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	WABUSELA IBRAHIM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KATENYA FRED WANAN	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	MUTONYI JULIET	SENIOR EDUCATION	U6 LOWE	489,988	5,879,856
CR/MNF/TR/O	KHARUNDA MARGARET	SENIOR EDUCATION	U6 LOWE	489,988	5,879,856
CR/MNF/TR/O	WANGOLO JOHN	HEAD TEACHER	U4 LOWE	940,188	11,282,256
CR/MNF/TR/O	MABONGA WANDERA C	DEPUTY HEAD TEAC	U4 LOWE	799,323	9,591,876
CR/MNF/TR/O	WOLAYO STEPHEN	DEPUTY HEAD TEAC	U4 LOWE	813,470	9,761,640
<b>Total Annual Gross Salary (Ushs)</b>					<b>167,903,544</b>

**Subcounty / Town Council / Municipal Division : BUKHABUSI****Cost Centre : BUKHABUSI PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUSINGO PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KURANGA LEONALD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : BUKHABUSI PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MANYAMA WILSON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUSAMALI PAUL JOHNS	EDUCATION ASSISTA	U7 UPPE	472,079	5,664,948
CR/MNF/TR/O	NABWIRE ANNET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMAKANDA ESTHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUKALI STEPHEN KI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUTOSI IRENE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANDUTU KANAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABOMBA NIMRODE SI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKHABUWU JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASABA WOKUTI DAVI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBAFU JULIUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BWAYO JAMES KITUMB	HEAD TEACHER	U4 UPPE	815,416	9,784,992
<b>Total Annual Gross Salary (Ushs)</b>					<b>82,796,580</b>

**Cost Centre : BULUMERA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WAMONO SAM	EDUCATION ASSISTA	U7		
CR/MNF/TR/O	WABUSELA ISMAIL	EDUCATION ASSISTA	U7		
CR/MNF/TR/O	NANGENDO PATRICK S.	EDUCATION ASSISTA	U7		
CR/MNF/TR/O	NAMAROME BEATRICE	EDUCATION ASSISTA	U7		
CR/MNF/TR/O	BUTEME MARY	EDUCATION ASSISTA	U7		
CR/MNF/TR/00	MOOLI MOSES	HEAD TEACHER	U6		
CR/MNF/TR/O	WABWALA ROBERT	SENIOR EDUCATION	U6		
<b>Total Annual Gross Salary (Ushs)</b>					

**Cost Centre : BUWABWALA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WADADA MICHAEL	EDUCATION ASSISTA	U7 LOWE	467,685	5,612,220
CR/MNF/TR/O	BWAYO NICHOLAS	EDUCATION ASSISTA	U7 LOWE	467,685	5,612,220
CR/MNF/TR/O	KHAUKHA APOLLO	EDUCATION ASSISTA	U7 LOWE	408,135	4,897,620
CR/MNF/TR/O	KUTOSI SAM NABUYAK	EDUCATION ASSISTA	U7 LOWE	467,685	5,612,220
CR/MNF/TR/O	MAYEKU SAMUEL W.	EDUCATION ASSISTA	U7 LOWE	467,685	5,612,220

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : BUWABWALA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUTONYI BEATRICE	EDUCATION ASSISTA	U7 LOWE	467,685	5,612,220
CR/MNF/TR/O	WAMBWA MOSES	EDUCATION ASSISTA	U7 LOWE	467,685	5,612,220
CR/MNF/TR/O	WANELOBA M JOSEPH	EDUCATION ASSISTA	U7 LOWE	467,685	5,612,220
CR/MNF/TR/O	WANYAKHA BESUEL	EDUCATION ASSISTA	U7 LOWE	467,685	5,612,220
CR/MNF/TR/O	WASYA PETER	EDUCATION ASSISTA	U7 LOWE	467,685	5,612,220
CR/MNF/TR/O	WATALA W. NICHOLAS	EDUCATION ASSISTA	U7 LOWE	467,685	5,612,220
CR/MNF/TR/O	WESONGA EMMANUEL	EDUCATION ASSISTA	U7 LOWE	467,685	5,612,220
CR/MNF/TR/O	MUTAMBUZE ROGERS	EDUCATION ASSISTA	U7 LOWE	438,119	5,257,428
CR/MNF/TR/O	WANDIBA FRED TIMBE	HEAD TEACHER	U4 LOWE	700,306	8,403,672
<b>Total Annual Gross Salary (Ushs)</b>					<b>80,293,140</b>

**Cost Centre : MURUMBA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KAKAI DORINE	EDUCATION ASSISTA	U7 UPPE	445,095	5,341,140
CR/MNF/TR/O	NABULO FAITH WATUW	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KWOMU WANDEAB HEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAUKHA ROBERT	EDUCATION ASSISTA	U7 UPPE	445,095	5,341,140
CR/MNF/TR/O	BWAYO WEPUKHULU JO	EDUCATION ASSISTA	U7 UPPE	445,095	5,341,140
CR/MNF/TR/O	KULوبا BOSCO STEPHE	EDUCATION ASSISTA	U7 UPPE	445,095	5,341,140
CR/MNF/TR/O	WALIMBWA ELIAS	SENIOR EDUCATION	U6	482,695	5,792,340
CR/MNF/TR/O	SIKOKHO XAVIER MATI	HEAD TEACHER	U5 UPPE	608,822	7,305,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>45,687,204</b>

**Cost Centre : WABWALA SECONDARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	NYOTE JAMES D.	LABORATORY ASSIST	U5U	377,781	4,533,372
CR/MNF/SEC/0	MUTSUNGI JOHN	ASSISTANT EDUCATI	U5U	598,822	7,185,864
CR/MNF/SEC/0	WASIRWA SAMUEL	SENIOR ACCOUNTS A	U5U	588,801	7,065,612
CR/MNF/SEC/0	BIBETI BESUEL	LABORATORY ASSIST	U5U	377,781	4,533,372
CR/MNF/SEC/0	BAKUWA GODFREY	ASSISTANT EDUCATI	U5U	688,784	8,265,408
CR/MNF/SEC/0	BUSAWULE PAUL	ASSISTANT EDUCATI	U5U	598,822	7,185,864
CR/MNF/SEC/0	KHISA MORGAN BWOBI	ASSISTANT EDUCATI	U5U	578,981	6,947,772

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : WABWALA SECONDARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	KITUYI MARTIN	ASSISTANT EDUCATI	U5U	578,981	6,947,772
CR/MNF/SEC/0	MADOI BOSCO	ASSISTANT EDUCATI	U5U	642,281	7,707,372
CR/MNF/SEC/0	MASAI FRANCIS	ASSISTANT EDUCATI	U5U	603,683	7,244,196
CR/MNF/SEC/0	MWANGALE WANEROB	ASSISTANT EDUCATI	U5U	598,822	7,185,864
CR/MNF/SEC/0	NABAJJE ESTHER	ASSISTANT EDUCATI	U5U	519,948	6,239,376
CR/MNF/SEC/0	NAMBAFU ROBERT	ASSISTANT EDUCATI	U5U	578,981	6,947,772
CR/MNF/SEC/0	NAMIKSSA NICHOLAS	ASSISTANT EDUCATI	U5U	907,227	10,886,724
CR/MNF/SEC/0	ORONE MOSES	ASSISTANT EDUCATI	U5U	472,079	5,664,948
CR/MNF/SEC/0	WABOMBA MICHAEL	ASSISTANT EDUCATI	U5U	578,981	6,947,772
CR/MNF/SEC/0	WALYAULA MICHAEL	ASSISTANT EDUCATI	U5U	578,981	6,947,772
CR/MNF/SEC/0	WOTWALI APOLLO	ASSISTANT EDUCATI	U5U	569,350	6,832,200
CR/MNF/SEC/0	MODOI HENRY GWANYI	ASSISTANT EDUCATI	U5U	593,878	7,126,536
CR/MNF/SEC/0	WAMBETESAMSON	EDUCATION OFFICER	U4	700,306	8,403,672
CR/MNF/SEC/0	NALUWENDE ANNET	EDUCATION OFFICER	U4	700,306	8,403,672
CR/MNF/SEC/0	WOMULIBU MICHAEL	DEPUTY HEAD TEAC	U2	1,624,934	19,499,208
<b>Total Annual Gross Salary (Ushs)</b>					<b>168,702,120</b>

**Subcounty / Town Council / Municipal Division : BUKHAWEKA****Cost Centre : BUBIKALA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WAKULYA JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WASSWA MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SIAMBI ROSE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHATOTO JOSEPH	EDUCATION ASSISTA	U7 UPPE	460,327	5,523,924
CR/MNF/TR/O	WANAMBWA STEPHEN	SENIOR EDUCATION	U6 LOWE	482,695	5,792,340
CR/MNF/TR/O	BWAYO IVAN WEPUKHU	SENIOR EDUCATION	U6 LOWE	467,685	5,612,220
CR/MNF/TR/O	KHABUSI MARY FLOREN	SENIOR EDUCATION	U6 LOWE	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>39,645,000</b>

**Cost Centre : BUNANGANDA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : BUNANGANDA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMBUYA DOROTHY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAKHAME MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAUKHA EMMANUEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>16,836,660</b>

**Cost Centre : BUSYAMBI PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MAIKI EARNEST	EDUCATION ASSISTA	U7 UPPE	485,691	5,828,292
CR/MNF/TR/O	MUSE PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANABUNDA PEREZ	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANYENYA JENIPHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIBONE ROSELYN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>28,277,172</b>

**Cost Centre : SIKULU PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANELOBA BILL	EDUCATION ASSISTA	U7 UPPE	452,247	5,426,964
CR/MNF/TR/O	TAKWEMAZAYO FRANC	EDUCATION ASSISTA	U7 UPPE	467,625	5,611,500
CR/MNF/TR/O	NAMBUYA SYLVIA REB	EDUCATION ASSISTA	U7 UPPE	452,247	5,426,964
CR/MNF/TR/O	NAMBUYA CAROLINE	EDUCATION ASSISTA	U7 UPPE	452,242	5,426,904
CR/MNF/TR/O	KHAINZA JULIET	EDUCATION ASSISTA	U7 UPPE	467,625	5,611,500
CR/MNF/TR/O	KHABUSI JAMES	EDUCATION ASSISTA	U7 UPPE	467,625	5,611,500
CR/MNF/TR/O	MULONGO MARTIN	HEAD TEACHER	U7 UPPE	497,190	5,966,280
CR/MNF/TR/O	KIMUTWA FLORENCE	EDUCATION ASSISTA	U7 UPPE	467,625	5,611,500
CR/MNF/TR/O	MUTONYI IRENE CATHY	EDUCATION ASSISTA	U7 UPPE	412,808	4,953,696
CR/MNF/TR/O	NAMBAFU WILSON	SENIOR EDUCATION	U6	744,866	8,938,392
CR/MNF/TR/O	LUKUYA NATHAN GEOR	HEAD TEACHER	U5	744,866	8,938,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>67,523,592</b>

**Cost Centre : SITUMI PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMBOZO CHRISTINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : SITUMI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KHAINZA LORNA	EDUCATION ASSISTA	U7 UPPE	424,676	5,096,112
CR/MNF/TR/O	WALYAULA WANYANY	EDUCATION ASSISTA	U7 UPPE	482,695	5,792,340
CR/MNF/TR/O	KIMASWA ROBERT	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	KHABUYA MARGARET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAKAWA PENINAH	EDUCATION ASSISTA	U7 UPPE	445,095	5,341,140
CR/MNF/TR/O	MULEKHWI PETER	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	NAGUDI RUTH	EDUCATION ASSISTA	U7 UPPE	412,800	4,953,600
CR/MNF/TR/O	NAMWANI SYLVIA	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	WAMEMA PURIFS JIMM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMAKO JAMES MUYA	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	MUYAMA KHAUKHA SA	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	NNANDAGO MARTHA	SENIOR EDUCATION	U6	485,691	5,828,292
CR/MNF/TR/O	KAKAYI TOPISTA	SENIOR EDUCATION	U6	489,988	5,879,856
CR/MNF/TR/O	WATERO STEPHEN	HEAD TEACHER	U5 UPPE	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>83,807,976</b>

### Cost Centre : TOOMA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUSAMALI LOVANANC	EDUCATION ASSISTA	U7 UPPE	431,309	5,175,708
CR/MNF/TR/O	KATISI JANE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUJEMU JAMES	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	MUTYEMBU BEATRICE	EDUCATION ASSISTA	U7 UPPE	467,600	5,611,200
CR/MNF/TR/O	NANDUTU ESTHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALWEMA ALEX	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMBANI HELLEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMUKOTA FRED	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	WANZUSI NICHOLAS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	LUNYOLO JOY NAMISAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MALOMO GEOFRED KHA	SENIOR EDUCATION	U6	467,685	5,612,220
CR/MNF/TR/O	LUSAYI WILLIAM JOHN	SENIOR EDUCATION	U6	485,691	5,828,292
CR/MNF/TR/O	WAMANA WATULO BEN	HEAD TEACHER	U5	589,350	7,072,200
<b>Total Annual Gross Salary (Ushs)</b>					<b>72,768,180</b>

**Vote: 566** Manafwa District**Workplan 6: Education****Subcounty / Town Council / Municipal Division : BUKHOFU****Cost Centre : BUKHOFU PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MASAAKA AGATHI SAR	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MUWANDO JOSEPH	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NABULOLI ANNET	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NAFUNA NORAH	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NAMAKOYE ROSE	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NANDUTU JACKYNE CA	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WANTSALA WILLIAM PA	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WABOMBA STELLA MAR	EDUCATION ASSISTA	U7	481,858	5,782,296
CR/MNF/TR/O	WAMALWA RAYS PATRI	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	KIMONO RACHAEL	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	KHANAKWA ALICE	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	BUKAWA VINCENT	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MALEMO JUNIC BETH	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WAMUTIBI BEN	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	KAHENDEKE MADINA	SENIOR EDUCATION	U6	467,685	5,612,220
CR/MNF/TR/O	KHAUKHA BETTY	SENIOR EDUCATION	U6	489,988	5,879,856
CR/MNF/TR/O	KHAUKHA MICHAEL	SENIOR EDUCATION	U6	408,135	4,897,620
CR/MNF/TR/O	SAKWA JULIUS	SENIOR EDUCATION	U6	467,685	5,612,220
CR/MNF/TR/O	NAKHOKHO JULIUS	HEAD TEACHER	U4	834,959	10,019,508
<b>Total Annual Gross Salary (Ushs)</b>					<b>110,762,580</b>

**Cost Centre : IKAALI PRI SCH**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NABWONYA MARY	EDUCATION ASSISTA	U7	438,119	5,257,428
CR/MNF/TR/O	BULAIMU JAMES	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NANDUTU CATHERINE	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/MNF/TR/O	NASHAKHOMA AGATHA	SENIOR EDUCATION	U7	467,685	5,612,220
CR/MNF/TR/O	KHAINZA JOSEPHINE	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/MNF/TR/O	NAMAWA JOSEPH	EDUCATION ASSISTA	U7		
CR/MNF/TR/O	KHAINZIRA JOSEPHINE	EDUCATION ASSISTA	U7	577,405	6,928,860
CR/MNF/TR/O	WABULE DEBORAH	EDUCATION ASSISTA	U7	467,685	5,612,220

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : IKAALI PRI SCH**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANGA PETER	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/MNF/TR/O	WEPUKHULU EDWARD	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MULALU PETER	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/MNF/TR/O	MOOLI PATRICK JOSEPH	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WEPUKHULU PETER	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NATTE VINCENT	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NAMUNANE BASE	SENIOR EDUCATION	U6	489,988	5,879,856
CR/MNF/TR/O	MANGOYE BENAYO	SENIOR EDUCATION	U6	489,988	5,879,856
CR/MNF/TR/O	NANGOYE VINCECT MA	SENIOR EDUCATION	U6	479,505	5,754,060
CR/MNF/TR/O	KHAUKHA AUGUSTINE	HEAD TEACHER	U4	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>99,860,472</b>

**Subcounty / Town Council / Municipal Division : BUKIABI****Cost Centre : BUKHAYAKI PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	SAKWA SAM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAUYO JOSEPH	EDUCATION ASSISTA	U7 UPPE	432,749	5,192,988
CR/MNF/TR/O	TINDI CORRET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WESONGA ANTONY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMWATIKHO CILIVIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KISONGOCHI GEORGE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KUREMU JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABALAYO VIOLET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAFULA SARAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALIMBWA FRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALYAULA SIMON	SENIOR EDUCATION	U6	489,988	5,879,856
CR/MNF/TR/O	MASHERO JOHNSTONE	HEAD TEACHER	U4 LOWE	700,306	8,403,672
<b>Total Annual Gross Salary (Ushs)</b>					<b>69,986,496</b>

**Cost Centre : BUKOOYI PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : BUKOOYI PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WEKESA DAVID WAFUL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NDESELE BONIFACE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMBAYA SIMON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKIBUKU M. JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABOMBA BENARD	EDUCATION ASSISTA	U7 UPPE	418,196	5,018,352
CR/MNF/TR/O	NEKHOLELE N. CAROLY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMAROME MADINA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMAJANJA MARY TER	EDUCATION ASSISTA	U7 UPPE	413,116	4,957,392
CR/MNF/TR/O	MUTONYI JOY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KUNDU JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUKE R. N. WILFRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHALAYI MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	LUBISHA JAMES	EDUCATION ASSISTA	U6 UPPE	485,685	5,828,220
CR/MNF/TR/O	SIYAMA REHEMA MANG	HEAD TEACHER	U6 UPPE	504,856	6,058,272
<b>Total Annual Gross Salary (Ushs)</b>					<b>77,984,436</b>

**Cost Centre : BUSERERE PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	SIIZA MARTIN	EDUCATION ASSISTA	U7 UPPE	424,327	5,091,924
CR/MNF/TR/O	NYOMBAKHE JOSEPH	EDUCATION ASSISTA	U7 UPPE	456,189	5,474,268
CR/MNF/TR/O	MAUKA BRUHAM	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	MANGENI KINGSTONE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	LUSIKE HARRIET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KUNDU JOSEPH LUKOYE	EDUCATION ASSISTA	U7 UPPE	440,099	5,281,188
CR/MNF/TR/O	KISALYA PETER	EDUCATION ASSISTA	U7 UPPE	440,099	5,281,188
CR/MNF/TR/O	KATAMI FRIDAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KABOOLE MOSES	EDUCATION ASSISTA	U7 UPPE	493,641	5,923,692
CR/MNF/TR/O	NANYAMA HADIJAH	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	BARASA RICHARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SHANGI PATRICK	EDUCATION ASSISTA	U7 UPPE	424,676	5,096,112
CR/MNF/TR/O	WESONGA MORIS	EDUCATION ASSISTA	U7 UPPE	440,099	5,281,188
CR/MNF/TR/O	WANAMBISI NORAH	EDUCATION ASSISTA	U7 UPPE	424,676	5,096,112

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : BUSERERE PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WAFULA JOHN WANYO	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	TUSIIME JANE	EDUCATION ASSISTA	U7 UPPE	459,574	5,514,888
CR/MNF/TR/O	BUYAYI HARRIET WATU	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	ATHIENO PATRICIA	HEAD TEACHER	U4 UPPE	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>101,364,312</b>

**Cost Centre : MUSOOLA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANYAMA W. EDITH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEKESA JULIUS W.	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KILONGI ALFRED M.	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	NANYIRI ROBERT	EDUCATION ASSISTA	U7 UPPE	431,309	5,175,708
CR/MNF/TR/O	NABANGALA LORAH	EDUCATION ASSISTA	U7 UPPE	418,196	5,018,352
CR/MNF/TR/O	MALIMBE FELIX	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAKAI JOSHUA	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	MABAKU MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIMONGO GEORGE	EDUCATION ASSISTA	U7 UPPE	418,196	5,018,352
CR/MNF/TR/O	KEINO JOSHUA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHABUYA CAROL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHWAKA JANE M.	EDUCATION ASSISTA	U7 UPPE	456,844	5,482,128
CR/MNF/TR/O	NEKESA MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALYAULA GEORGE BE	HEAD TEACHER	U6 UPPE	577,405	6,928,860
<b>Total Annual Gross Salary (Ushs)</b>					<b>76,704,180</b>

**Cost Centre : NABINI PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUTETE RAMADHAN	EDUCATION ASSISTA	U7 UPPE	476,275	5,715,300
CR/MNF/TR/O	WOLAYO MARTIN	EDUCATION ASSISTA	U7 UPPE	476,275	5,715,300
CR/MNF/TR/O	LUNANE CAROLINE	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	MUTONYI SALAMA	EDUCATION ASSISTA	U7 UPPE	476,275	5,715,300
CR/MNF/TR/O	NAMUCHUKHA KARIM	EDUCATION ASSISTA	U7 UPPE	476,275	5,715,300
CR/MNF/TR/O	MUGISU BARNULY	HEAD TEACHER	U6 LOWE	476,275	5,715,300

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : NABINI PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>33,474,120</b>

**Cost Centre : NABUTORO PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WASIKE ABEL MAKAYI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANYONYI DAVID	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABOMBA NAMONYO S	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TINDI AIDAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANYAMA MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUKOBE MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MURICHO NALYANYA M	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TSEMWIRE RACHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANDABWA AUGUSTUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BIKETI EDWARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAWOYA IRENE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WASIRWA PAUL WAMBI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MULONGO OMARI	HEAD TEACHER	U6 UPPE	504,856	6,058,272
CR/MNF/TR/00	WANGAMATI JOHN	HEAD TEACHER	U5UPPER	608,822	7,305,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>80,710,776</b>

**Cost Centre : SABINO PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KHAKASA LYDIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMUKOTA PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SICHIBONA EMMANUEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUNYU JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA K. ANGELLA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABIFO MILLIKAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KANTONO CLADYS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASAABA STEPHEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KITUYI ESTHER ROSE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MISIGO DENIS	EDUCATION ASSISTA	U7 UPPE	413,116	4,957,392

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : SABINO PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMONYO RICHARD	DEPUTY HEAD TEAC	U5 UPPE	477,685	5,732,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>61,199,592</b>

**Cost Centre : ST. KIZITO PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMUNYU JOSEPH	EDUCATION ASSISTA	U7 U	460,164	5,521,968
CR/MNF/TR/O	MUKHWANA MOSES	EDUCATION ASSISTA	U7 U	467,685	5,612,220
CR/MNF/TR/O	NAKAMI LILLIAN WATU	EDUCATION ASSISTA	U7 U	376,500	4,518,000
CR/MNF/TR/O	KATAMI GEORGE	EDUCATION ASSISTA	U7 U	460,245	5,522,940
CR/MNF/TR/O	NEKESA HELLEN	SENIOR EDUCATION	U7 U	489,605	5,875,260
CR/MNF/TR/O	TEMUKO AIDAH	EDUCATION ASSISTA	U7 U	376,500	4,518,000
CR/MNF/TR/O	WABUKE CONSTANT JA	EDUCATION ASSISTA	U7 U	376,500	4,518,000
CR/MNF/TR/O	WANAMBUKO FRED	EDUCATION ASSISTA	U7 U	376,500	4,518,000
CR/MNF/TR/O	WELIKHE ANDREW	EDUCATION ASSISTA	U7 U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>46,216,608</b>

**Subcounty / Town Council / Municipal Division : BUKOKHO****Cost Centre : BUKOKHO PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KAATO SAUL WEFUNYA	EDUCATION ASSISTA	U7 UPPE	476,685	5,720,220
CR/MNF/TR/O	WAMBETE MOSES	EDUCATION ASSISTA	U7 UPPE	476,685	5,720,220
CR/MNF/TR/O	NASILA ABRAHAM	EDUCATION ASSISTA	U7 UPPE	476,685	5,720,220
CR/MNF/TR/O	SIIZA MARTIN	EDUCATION ASSISTA	U7 UPPE	476,685	5,720,220
CR/MNF/TR/O	MASABA AUGUSTINE	EDUCATION ASSISTA	U7 UPPE	476,685	5,720,220
CR/MNF/TR/O	WAMBWA JOHN	EDUCATION ASSISTA	U7 UPPE	476,685	5,720,220
CR/MNF/TR/O	NASIKE JANE	EDUCATION ASSISTA	U7 UPPE	476,685	5,720,220
CR/MNF/TR/O	MULOKOYE PPETER MA	EDUCATION ASSISTA	U7 UPPE	476,685	5,720,220
CR/MNF/TR/O	MASETTE FRED CALVIN	EDUCATION ASSISTA	U7 UPPE	476,685	5,720,220
CR/MNF/TR/O	MISIGO JOHN	EDUCATION ASSISTA	U7 UPPE	476,685	5,720,220
CR/MNF/TR/O	NAMBUYA ELIZABETH	EDUCATION ASSISTA	U7 UPPE	476,685	5,720,220
CR/MNF/TR/O	WANDUKWA GEORGE W	SENIOR EDUCATION	U6 LOWE	476,685	5,720,220

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : BUKOKHO PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WASYA GEORGE	SENIOR EDUCATION	U6 LOWE	489,988	5,879,856
CR/MNF/TR/O	SIMIYU ISAAC	SENIOR EDUCATION	U6 LOWE	459,574	5,514,888
CR/MNF/TR/O	WAMBWA DAMASCUS	DEPUTY HEAD TEAC	U5 LOWE	589,350	7,072,200
<b>Total Annual Gross Salary (Ushs)</b>					<b>87,109,584</b>

**Cost Centre : BUKOKHO SEC. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	WEFAFA GEOFFREY	ASSISTANT EDUCATI	U5 UPPE	519,948	6,239,376
CR/MNF/SEC/0	MURUNGA PIUS	ASSISTANT EDUCATI	U5 UPPE	519,948	6,239,376
CR/MNF/SEC/0	NAMUTOSI .P. MARY	ASSISTANT EDUCATI	U5 UPPE	519,948	6,239,376
CR/MNF/SEC/0	MUTONYI HARRIET SAR	ASSISTANT EDUCATI	U5 UPPE	519,948	6,239,376
CR/MNF/SEC/0	BUSISA ALBERT SIMERA	ASSISTANT EDUCATI	U5 UPPE	603,822	7,245,864
CR/MNF/SEC/0	WANDULU ROBERT WEF	ASSISTANT EDUCATI	U5 UPPE	519,948	6,239,376
CR/MNF/SEC/0	ORONI STEPHEN	ASSISTANT EDUCATI	U5 UPPE	519,948	6,239,376
CR/MNF/SEC/0	SITUMA LEVI WATSON	ASSISTANT EDUCATI	U5 UPPE	519,948	6,239,376
CR/MNF/SEC/0	WABOMBA JOHN	ASSISTANT EDUCATI	U5 UPPE	519,948	6,239,376
CR/MNF/SEC/0	MASOLO JOHN	ASSISTANT EDUCATI	U5 UPPE	519,948	6,239,376
CR/MNF/SEC/0	WAKUMIRE ROBERT	ASSISTANT EDUCATI	U5 UPPE	519,948	6,239,376
CR/MNF/SEC/0	BASIRIKA SARAH	ASSISTANT EDUCATI	U5 UPPE	519,948	6,239,376
CR/MNF/SEC/0	WANGUTUSI JOSEPH	ASSISTANT EDUCATI	U5 UPPE	603,801	7,245,612
CR/MNF/SEC/0	WARERE TOM	ASSISTANT EDUCATI	U5 UPPE	519,948	6,239,376
CR/MNF/SEC/0	KHAITA ROBERT	ASSISTANT EDUCATI	U5 UPPE	519,948	6,239,376
CR/MNF/SEC/0	WANABUYA WILLIAM M	EDUCATION OFFICER	U4	723,868	8,686,416
<b>Total Annual Gross Salary (Ushs)</b>					<b>104,289,780</b>

**Cost Centre : BUMAKENYA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANGWE TIMOTHY	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WASIA ELDAD SITUMA	SENIOR EDUCATION	U6	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>11,224,440</b>

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : BUMAKHAME PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	BIKALA TOM WABUJEJE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BWAYO BENJAMIN GEO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUJASI GODFREY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKOKO JAMES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALUBUKA ALFRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	LUSABE MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MALIKISI MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATIMA FRANCIS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASABA ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KISASI JOHN	SENIOR EDUCATION	U6 LOWE	489,988	5,879,856
CR/MNF/TR/O	NGEYWA JOSHUA	HEAD TEACHER	U5	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>63,733,644</b>

**Cost Centre : BUSIIRU PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	SIINGYA GEORGE	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	NABULA CHRISTINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BIKETI PATRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAUKHA MAYEKU	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	MUTENYO JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NDIWA DAVID	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	SICHEYI MARTIN	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	SOITA PATRICK	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	WAFUBA REBECCA	EDUCATION ASSISTA	U7 UPPE	452,247	5,426,964
CR/MNF/TR/O	WAKATO VINCENT	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	WAKOOLI RONALD	HEAD TEACHER	U7 UPPE	700,306	8,403,672
<b>Total Annual Gross Salary (Ushs)</b>					<b>60,053,016</b>

**Cost Centre : BUTEMULANI PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	CHEBOYI AGNES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MWASAME STEPHEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : BUTEMULANI PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KAPTUNI KUNDU GILBE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANGILA .W. FRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKHATA B. MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABUYA MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KANDAWALA JONAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAMISYA A. SARAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NASIMOLO JUSTINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WOKAPE ANNET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KINJO MOSES	SENIOR EDUCATION	U6 LOWE	482,695	5,792,340
CR/MNF/TR/O	NANJALA SARAH	SENIOR EDUCATION	U6 LOWE	467,685	5,612,220
CR/MNF/TR/O	WAKHALE STEPHEN	SENIOR EDUCATION	U6 UPPE	467,685	5,612,220
CR/MNF/TR/O	MBANACHO CLEMENT	HEAD TEACHER	U5	644,785	7,737,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>80,876,400</b>

**Cost Centre : KABOOLE PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/00013	MALONGO ARAMADHA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALYAULA PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUSUYA ZIPORAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALERE VINCENT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAKHETI JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKHABWA STEPHEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAFUNA CHRISTINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANGULU HERBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SICHANGI MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUMALI NAMBALE JOH	HEAD TEACHER	U5	608,822	7,305,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>57,815,844</b>

**Cost Centre : SOONO PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NADUNGA KETTY	EDUCATION ASSISTA	U7 UPPE	408,972	4,907,664
CR/MNF/TR/O	KANDAWALA WILLIAM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : SOONO PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANDABWA SITUMA LU	EDUCATION ASSISTA	U7 UPPE	445,320	5,343,840
<b>Total Annual Gross Salary (Ushs)</b>					<b>15,863,724</b>

**Subcounty / Town Council / Municipal Division : BUKUSU****Cost Centre : BUKIBOLI PRI.SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WOTUNDA GREGORY.C	EDUCATION ASSISTA	U7UPPER	467,685	5,612,220
CRMNF/TR/000	WANGUSA ABNER	EDUCATION ASSISTA	U7UPPER	467,685	5,612,220
CR/MNF/TR/O	WATIKA ANTHONY	EDUCATION ASSISTA	U7UPPER	467,685	5,612,220
CR/MNF/TR/O	WANYENYA SALAMUSI	EDUCATION ASSISTA	U7UPPER	467,685	5,612,220
CR/MNF/TR/O	MATSALYA PATIRICK	EDUCATION ASSISTA	U7UPPER	467,685	5,612,220
CR/MNF/TR/O	KHABUYA GRACE M.	EDUCATION ASSISTA	U7UPPER	467,685	5,612,220
CR/MNF/TR/O	KEN ROGERS	EDUCATION ASSISTA	U7UPPER	467,685	5,612,220
CR/MNF/TR/O	KABOOLE GERSHOM	EDUCATION ASSISTA	U7UPPER	467,685	5,612,220
CR/MNF/TR/O	BWAYO ROBERT	EDUCATION ASSISTA	U7UPPER	467,689	5,612,268
CR/MNF/TR/O	NGOTOWA SAM	EDUCATION ASSISTA	U7UPPER	467,685	5,612,220
CR/MNF/TR/O	NANDUTU MARY	SENIOR EDUCATION	U6 UPPE	485,691	5,828,292
CR/MNF/TR/00	WABULA JOSEPH	HEAD TEACHER	U4 UPPE	700,306	8,403,672
<b>Total Annual Gross Salary (Ushs)</b>					<b>70,354,212</b>

**Cost Centre : BUTIRU SEC. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	KHAUKHA O. PETER	ASSISTANT EDUCATI	U5 UPPE	588,273	7,059,276
CR/MNF/SEC/0	KABANULE GODFREY	ASSISTANT EDUCATI	U5 UPPE	589,822	7,077,864
CR/MNF/SEC/0	MUNGOMA PAUL WANY	ASSISTANT EDUCATI	U5 UPPE	0	0
CR/MNF/SEC/0	WABULA DAVIES	ASSISTANT EDUCATI	U5 UPPE	557,180	6,686,160
CR/MNF/SEC/0	NEKESA AIDAH	ASSISTANT EDUCATI	U5 UPPE	528,588	6,343,056
CR/MNF/SEC/0	LUSANYA SYLVIA	ASSISTANT EDUCATI	U5 UPPE	642,281	7,707,372
CR/MNF/SEC/0	EMERU CHARLES	SENIOR ACCOUNTS A	U5 UPPE	0	0
CR/MNF/SEC/0	NALYANGA FRANCIS	ASSISTANT EDUCATI	U5 UPPE	598,822	7,185,864
CR/MNF/SEC/0	MAKYEME MARTIN	SENIOR ACCOUNTS A	U5 UPPE	569,350	6,832,200



**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : BUTIRU SEC. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/O	YESIIME ARTHUR	HEAD TEACHER	U3 LOWE	0	0
<b>Total Annual Gross Salary (Ushs)</b>					<b>48,891,792</b>

**Cost Centre : KAYOMBE PRI.SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MURUMU DANIEL	EDUCATION ASSISTA	U7 UPPE	427,548	5,130,576
CR/MNF/TR/O	MAFUMBO MICHEAL W	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	NAMBUYA LINDA	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	MABELE CHARLES	EDUCATION ASSISTA	U7 UPPE	459,568	5,514,816
CR/MNF/TR/O	MASABA ALEX MIKE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BWAYO PATRICK	EDUCATION ASSISTA	U7 UPPE	459,568	5,514,816
CR/MNF/TR/O	NAMUTOSI BETTY	EDUCATION ASSISTA	U7 UPPE	460,601	5,527,212
CR/MNF/TR/O	WAMBETE TITUS	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	WANDEREMA STEPHEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATSEMBA PLACID	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	NAKHOKHO W. DAMASC	EDUCATION ASSISTA	U7 UPPE	475,485	5,705,820
CR/MNF/TR/O	MWENYI ERNEST B. WO	SENIOR EDUCATION	U6 LOWE	459,568	5,514,816
CR/MNF/TR/O	MUTUMAH PATRICK	SENIOR EDUCATION	U6 LOWE	485,691	5,828,292
CR/MNF/TR/O	MUYANGE AGATHA	HEAD TEACHER	U5 LOWE	700,306	8,403,672
<b>Total Annual Gross Salary (Ushs)</b>					<b>77,954,940</b>

**Cost Centre : KIKWETSI PRI.SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	SITUMA APOLLO	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MUKOYA ANNET	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	KIMALENI JAMES	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	AKIYA JANIPHER	SENIOR EDUCATION	U7	467,685	5,612,220
CR/MNF/TR/O	MASOLO JOHN	SENIOR EDUCATION	U7	485,685	5,828,220
CR/MNF/TR/O	KANGALA SARAH	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	KAKAI ROSE	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WAKWALE PATRICK	HEAD TEACHER	U5	609,421	7,313,052
<b>Total Annual Gross Salary (Ushs)</b>					<b>46,814,592</b>

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : MAEFE PRI.SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	LUBANGO MAGDALEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANGOLOBE RICHARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAFUMBO JOSEPH	SENIOR EDUCATION	U7 UPPE	489,988	5,879,856
CR/MNF/TR/O	KUROBE HILDAH	EDUCATION ASSISTA	U7 UPPE	456,574	5,478,888
CR/MNF/TR/O	MULONGO STEPHEN	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	MUWANDO ZACHARY	EDUCATION ASSISTA	U7 UPPE	452,472	5,429,664
CR/MNF/TR/O	BUKE ERISA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>38,522,688</b>

**Cost Centre : MAKHAKHALA PRI.SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MAASA ABRAHAM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKHAIMA NIXON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANTSUSI BOB	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANZALA DAVID	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKIMBA HEDRICKS K	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKHAIMA MICHEAL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MABONGA CARVIN MOS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTUMA JAMES WABW	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WASIKE FRANCIS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIBUUKA ERIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHABUNZE ISAAC	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	MUKHALAKE DASAN JA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTONYI JENIPHER	EDUCATION ASSISTA	U6 UPPE	474,588	5,695,056
CR/MNF/TR/O	MAYEKU YAFES WAKUB	SENIOR EDUCATION	U6 UPPE	489,988	5,879,856
CR/MNF/TR/O	MWALYE WOLUMELI GE	HEAD TEACHER	U4U	794,859	9,538,308
<b>Total Annual Gross Salary (Ushs)</b>					<b>87,745,260</b>

**Cost Centre : NAMBALE PRI.SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WAKHUNGU S. FREDRIC	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUSAMALI WAMARE ST	EDUCATION ASSISTA	U7 UPPE	438,119	5,257,428

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : NAMBALE P.R.I.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WAISWA GODMAS	EDUCATION ASSISTA	U7 UPPE	438,119	5,257,428
CR/MNF/TR/O	WASAKINA JOHN MICHE	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	BUWULE JACQUELYN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TASIKE RONALD JEIRUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANDEBA GEORGE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABWIRE GILBERT PAT	HEAD TEACHER	U6 UPPE	503,350	6,040,200
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,901,556</b>

### Subcounty / Town Council / Municipal Division : BUMBO

### Cost Centre : BUKHISONI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WAMBANI TEDDY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAUKHA BONIFACE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANZALA ISAAC	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKHATA ROGERS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABOMBA FRANCIS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASABA SAMMY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAKASI PHILLIP	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KUTORO ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUTOSI JULIET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKHONYI VINCENT LA	SENIOR EDUCATION	U6 UPPE	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>56,389,836</b>

### Cost Centre : BUMWALI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MASINDE M. JOSEPH	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	WATASA MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANGA DENIS M.	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	WABULE WILLIAM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANYAMA GETRUDE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKHAONDO JEDIDAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : BUMWALI PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	LULUBA FRANCISCO	EDUCATION ASSISTA	U7 UPPE	459,574	5,514,888
CR/MNF/TR/O	MUJASI DOMINIC	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUSUNGU CHARLES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>48,983,448</b>

**Cost Centre : BUTETEYA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KHAUKHA DAMASCUS J	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKHABWA K. SARAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAFUKI MALAYI PATRI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SHELLAN JUSTINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NEKESA JOSEPHINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALUKAWU GEORGE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANGULU HERBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANDUTU BETTY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAKAI ALICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAKATU MAXIM EMMA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHARONO LYDIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEPONDI FRD WATENG	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUSAMALI JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUTOSI ESTHER	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	NAMBUYA AGATHA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABUTI NELIMA MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTONYI AIDAH JOYCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TIGAIRYA K. JALIAT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAINZA IRENE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUJASI DOMINIC WABU	SENIOR EDUCATION	U6 LOWE	489,988	5,879,856
CR/MNF/TR/O	BUYI EDWARD	HEADTEACHER	U6 LOWE	501,023	6,012,276
CR/MNF/TR/O	NASIKE RISPER	DEPUTY HEAD TEAC	U5 LOWE	608,915	7,306,980
CR/MNF/TR/O	NAMULELE PETER	DEPUTY HEAD TEAC	U4 LOWE	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>134,708,568</b>

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : LIRIMA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	SAWA DANIEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABOMBA WILLIAM	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	WAMOKHELA JOHN PAU	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANGWE GEORG	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA JOYCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANYALIKHA MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WERIKHEH JUDITH KAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAYONGO JULIET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASIKA STEPHEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KITONGO PATRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KILONGI CHARLES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEKHICHU ISAIHAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NEBOKHE CATHERINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHALEKE JULIUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKANDA PAUL	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	KITUYI MALEYI MICHAEL	SENIOR EDUCATION	U6 LOWE	487,882	5,854,584
CR/MNF/TR/O	NABULWALA BARBARA	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	NAFUNGO FRANCIS ROG	HEAD TEACHER	U5 UPPE	799,323	9,591,876
CR/MNF/TR/O	MATANO STEPHEN K.	DEPUTY HEAD TEAC	U5 UPPE	535,032	6,420,384
CR/MNF/TR/O	SAWA ERIC	DEPUTY HEAD TEAC	U5 UPPE	608,822	7,305,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>118,513,284</b>

### Cost Centre : MUFUTU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KAIRA JOSHUA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	REV. EMMA MASOLO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NASIKE KONGO JENIPHE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTONYI FLORENCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUWENGE AGNES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA MARGARET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAINZA CHRISTINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTUWA MARY MARGA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : MUFUTU PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUKHWANA REBECCA	EDUCATION ASSISTA	U7 UPPE	445,095	5,341,140
CR/MNF/TR/O	MANDU JULIUS BWAYO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKHAIMA SAM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KURIMA FRANCIS	SENIOR EDUCATION	U6 UPPE	467,685	5,612,220
CR/MNF/TR/O	BISIKWA JANET	SENIOR EDUCATION	U6 UPPE	489,980	5,879,760
CR/MNF/TR/O	WAMOKHELA JOHN PET	SENIOR EDUCATION	U6 UPPE	485,691	5,828,292
CR/MNF/TR/O	MASIBO JANE	HEAD TEACHER	U5 UPPE	535,032	6,420,384
<b>Total Annual Gross Salary (Ushs)</b>					<b>85,203,996</b>

**Cost Centre : MULONDO PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANDA PATRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATOTONYA M. JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIBENGO ELIPHAZ GERS	HEAD TEACHER	U6 UPPE	504,856	6,058,272
<b>Total Annual Gross Salary (Ushs)</b>					<b>17,282,712</b>

**Subcounty / Town Council / Municipal Division : BUMWONI****Cost Centre : BUKHALEKE PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMUKALI BEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABWIRE RUTH WAFUB	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIBONE JUSTINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>16,836,660</b>

**Cost Centre : BUMBO PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	TINGU ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SITATI BANABAS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASETTE IRENE BARAS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAFULA GEORGE N.	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMAANDE SAUL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : *BUMBO PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUSAMALI P. WILFRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKOYA FAUSTINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAFULA MULALU A.	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKASALA MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANYANA VIOLET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NEKESA AIDAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANYAMA ASS. NANCY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA IMM. K.	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAMALI GEORGE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAWUTA JOHN PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHWAKA ANNET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KITUYI ELIZABETH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASETTE HENRY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUKOBE CYRUS	EDUCATION ASSISTA	U7 UPPE	432,749	5,192,988
CR/MNF/TR/O	WAKOKO JANE	SENIOR EDUCATION	U6 LOWE	467,685	5,612,220
CR/MNF/TR/O	WALYLAULA DAVIS	HEADTEACHER	U5 UPPE	700,305	8,403,660
CR/MNF/TR/O	NAMONYO MAURICE A.	DEPUTY HEAD TEAC	U5 UPPE	685,329	8,223,948
CR/MNF/TR/O	WALUKIMA JAMES	DEPUTY HEAD TEAC	U4 LOWE	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>138,044,652</b>

### Cost Centre : *BUMBO SEC. SCH.*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	WASIKE GODFREY	ASSISTANT EDUCATI	U7 UPPE	671,986	8,063,832
CR/MNF/SEC/0	WATAKA IDD	ASSISTANT EDUCATI	U7 UPPE	0	0
CR/MNF/SEC/0	KANDETE PAUL NYUNG	ASSISTANT EDUCATI	U7 UPPE	503,172	6,038,064
CR/MNF/SEC/0	WAISWA CHARLES MUY	ASSISTANT EDUCATI	U7 UPPE	589,822	7,077,864
CR/MNF/SEC/0	BUYUNI FRANCIS	EDUCATION OFFICER	U7 UPPE	598,822	7,185,864
CR/MNF/SEC/0	NAMWOPE N. JAMES	CLERIC OFFICER	U7 UPPE	0	0
CR/MNF/SEC/0	NABUDE M. HARRIET	SECRETARY	U7 UPPE	170,000	2,040,000
CR/MNF/SEC/0	WAMALWA MARTIN	ASSISTANT EDUCATI	U7 UPPE	519,948	6,239,376
CR/MNF/SEC/0	WESWA PETER	BURSAR	U7 UPPE	511,479	6,137,748
CR/MNF/SEC/0	MASAFU SALLI MICHAE	ASSISTANT EDUCATI	U7 UPPE	644,890	7,738,680

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : *BUMBO SEC. SCH.*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	BIGALA EDWARD	ASSISTANT EDUCATI	U7 UPPE	1,049,379	12,592,548
CR/MNF/SEC/0	MWALYE ANTHONY	ASSISTANT EDUCATI	U7 UPPE	694,389	8,332,668
CR/MNF/SEC/0	WANYONYI TIMOTHY	LABORATORY ASSIST	U7 UPPE	316,393	3,796,716
CR/MNF/SEC/0	NAKHAIMA AERON	ASSISTANT EDUCATI	U7 UPPE	503,172	6,038,064
CR/MNF/SEC/0	SIBUKULE STEPHEN	ASSISTANT EDUCATI	U7 UPPE	688,061	8,256,732
CR/MNF/SEC/0	SITUMA ROBERT WILLI	ASSISTANT EDUCATI	U7 UPPE	598,822	7,185,864
CR/MNF/SEC/0	TSENYETI JOHN BOSCO	ASSISTANT EDUCATI	U7 UPPE	503,172	6,038,064
CR/MNF/SEC/0	WALUKANO STEVENS W	ASSISTANT EDUCATI	U7 UPPE	0	0
CR/MNF/SEC/0	MATAMALI DAVID RICH	ASSISTANT EDUCATI	U7 UPPE	598,822	7,185,864
CR/MNF/SEC/0	WESWA K. SUSAN	LIBRARY ASSISTANT	U7 UPPE	601,341	7,216,092
CR/MNF/SEC/0	SYAKILO ABIGAIL	ASSISTANT EDUCATI	U7 UPPE	598,822	7,185,864
CR/MNF/SEC/0	WABWOBA PAUL	ASSISTANT EDUCATI	U7 UPPE	589,822	7,077,864
CR/MNF/SEC/0	MALENGE CHARLES N.	EDUCATION OFFICER	U4 LOWE	798,535	9,582,420
CR/MNF/SEC/0	MBABAZI JOY	EDUCATION OFFICER	U4 LOWE	700,306	8,403,672
CR/MNF/SEC/0	MUBEZI PAUL	EDUCATION OFFICER	U4 LOWE	672,792	8,073,504
CR/MNF/SEC/0	WAKHADALA N. STEVE	EDUCATION OFFICER	U4 LOWE	700,306	8,403,672
CR/MNF/SEC/0	LINGANDE MICHAEL	ASSISTANT EDUCATI	U4 LOWE	720,805	8,649,660
CR/MNF/SEC/0	MADETE SAM WANASOL	HEAD TEACHER	U2	1,201,688	14,420,256
<b>Total Annual Gross Salary (Ushs)</b>					<b>188,960,952</b>

### Cost Centre : *BWIRI PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WEKESA SAMUEL EMAS	EDUCATION ASSISTA			
CR/MNF/TR/O	KALAAH SARAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABUSOBA HARRIET NE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TUMWA MWAULE SAM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NEKESA LORNA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WACHELA SIMON PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAOSHA PHILEMON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANYENZE RITA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANYAMA JENIFER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKIMBA IRENE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220



**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : BWIRI PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WAFUBA ALEX SIMON	SENIOR EDUCATION	U6 LOWE	489,988	5,879,856
CR/MNF/TR/O	WANYERA GREGORY	SENIOR EDUCATION	U6 LOWE	431,309	5,175,708
CR/MNF/TR/O	WASIA MASABA DAVID	SENIOR EDUCATION	U6 LOWE	478,685	5,744,220
CR/MNF/TR/O	MATUMBAYI MICHAEL	SENIOR EDUCATION	U6 LOWE	478,685	5,744,220
CR/MNF/TR/O	WANGWE WACHI EMMA	DEPUTY HEAD TEAC	U4 LOWE	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>82,645,860</b>

**Cost Centre : KABOYI PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KHISA GORRETI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTINYE LILIAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAKAYI AGNES	EDUCATION ASSISTA	U7 UPPE	413,116	4,957,392
CR/MNF/TR/O	WEFAFA STEPHEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMULIMA SOITA JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANDUTU JOYCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUSABI WILFRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MULIRO BENSON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MANGENI WILSON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	LUNYOLO CATHERINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHWAKA JACKLINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMARI PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHALAYI ANNA MARY	SENIOR EDUCATION	U6 LOWE	489,988	5,879,856
CR/MNF/TR/O	WAMBAYA TEOPISTA	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	WONEKHA ANNET	SENIOR EDUCATION	U6 LOWE	497,190	5,966,280
CR/MNF/TR/O	WALUKANO MARTIN	HEAD TEACHER	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	TSEBOYI DEBORAH	DEPUTY HEAD TEAC	U5 LOWE	799,035	9,588,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>99,610,464</b>

**Cost Centre : KISAWAYI PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NALUNGU PETER	EDUCATION ASSISTA	U7 UPPE	326,508	3,918,096
CR/MNF/TR/O	NADUNGA JUDITH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : KISAWAYI PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANYAMA CHARLES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALYAULA TITUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAFULA MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NEKHOLELE N. LYDIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NEKESA IRENE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUNIALO VINCENT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NATTE CHARLES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MATASI JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	LUNYOLO ANNET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KITUYI KETRA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIBETI JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUTALYA SYLIVESTER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUTALI MARTIN WAMA	SENIOR EDUCATION	U6 LOWE	468,507	5,622,084
CR/MNF/TR/O	KHISA JOHN	SENIOR EDUCATION	U6 LOWE	485,563	5,826,756
CR/MNF/TR/O	BARASA JAMES MACHE	DEPUTY HEAD TEAC	U5 UPPE	535,032	6,420,384
CR/MNF/TR/O	MABONGA DAVIS	DEPUTY HEAD TEAC	U4 LOWE	799,323	9,591,876
CR/MNF/TR/O	MASINDE FREDRICK	HEAD TEACHER	U4 LOWE	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>113,929,932</b>

**Cost Centre : KUAFU PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KHAINZA HARRIET	EDUCATION ASSISTA	U7 UPPE	467,385	5,608,620
CR/MNF/TR/O	KITUYI AGNES	SENIOR EDUCATION	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIMASWA GEORGE	EDUCATION ASSISTA	U7 UPPE	463,835	5,566,020
CR/MNF/TR/O	NALYAKA BEATRICE	EDUCATION ASSISTA	U7 UPPE	467,385	5,608,620
CR/MNF/TR/O	SYAITI STEPHEN	EDUCATION ASSISTA	U7 UPPE	467,374	5,608,488
<b>Total Annual Gross Salary (Ushs)</b>					<b>28,003,968</b>

**Cost Centre : LUKHENDU PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUKHAYE CHRISTINE	EDUCATION ASSISTA	U7 UPPE	413,116	4,957,392
CR/MNF/TR/O	MUKHAYE WINFRIDA	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : LUKHENDU PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMETA WALELA FLOR	EDUCATION ASSISTA	U7 UPPE	489,988	5,879,856
CR/MNF/TR/O	WAKWEIKA W. STEPHEN	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	WANGAMATI NATHAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NEKESA ROBINAH	SENIOR EDUCATION	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAKWATU MATHEW	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHALAYI JOSEPHINE	EDUCATION ASSISTA	U7 UPPE	482,695	5,792,340
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,261,488</b>

**Subcounty / Town Council / Municipal Division : BUNABWANA****Cost Centre : BUNYINZA PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	ATINE PATRICIA	EDUCATION ASSISTA	U7 UPPE	408,138	4,897,656
CR/MNF/TR/O	WATSEMWA JAMILAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANGOLO HENRY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NYONGESA BERNARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASABA JAMES	EDUCATION ASSISTA	U7 UPPE	408,013	4,896,156
CR/MNF/TR/O	MASABA GODFREY PEK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHATOKO BABRA	EDUCATION ASSISTA	U7 UPPE	408,013	4,896,156
CR/MNF/TR/O	KHAKASA THEOPISTA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KASAAWA JOHN BOSCO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KABEYI FRANCIS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BWAYO WAKHWEYA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	AKIRAPA SOFIA BEATRI	EDUCATION ASSISTA	U7 UPPE	408,013	4,896,156
CR/MNF/TR/O	EKAKORO HENRY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MALASILE JOHN HANNI	SENIOR EDUCATION	U6 LOWE	481,858	5,782,296
CR/MNF/TR/O	EKIRING LAWRENCE	DEPUTY HEAD TEAC	U4 LOWE	799,323	9,591,876
CR/MNF/TR/O	MABONGA DAVID	HEAD TEACHER	U4 LOWE	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>95,062,152</b>

**Cost Centre : KHOLOMO PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : *KHOLOMO PRI. SCH.*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/00	KHALAYI SARAH	EDUUCATION ASSIST	U7 UPPE	467,685	5,612,220
CR/MNF/TR/00	MUSIMBI SAMUEL	EDUUCATION ASSIST	U7 UPPE	478,504	5,742,048
CR/MNF/TR/00	KASAWA JULIUS	EDUUCATION ASSIST	U7 UPPE	467,685	5,612,220
CR/MNF/TR/00	MUKHOOLI ROBERT WA	EDUUCATION ASSIST	U7 UPPE	467,685	5,612,220
CR/MNF/TR/00	MUTONYI RACHAEL	EDUUCATION ASSIST	U7 UPPE	467,685	5,612,220
CR/MNF/TR/00	MWALYE CHARLES	EDUUCATION ASSIST	U7 UPPE	467,685	5,612,220
CR/MNF/TR/00	NALYAKA IMMACULAT	EDUUCATION ASSIST	U7 UPPE	467,685	5,612,220
CR/MNF/TR/00	MASABA CHARLES	EDUUCATION ASSIST	U7 UPPE	467,685	5,612,220
CR/MNF/TR/00	NAMBUYA VIOLET	EDUUCATION ASSIST	U7 UPPE	467,685	5,612,220
CR/MNF/TR/00	KIGAI KITAALYA HENR	EDUUCATION ASSIST	U7 UPPE	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>56,252,028</b>

### Cost Centre : *LYAMBOGO PRI. SCH.*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUNGOMA MARY LUNY	HEAD TEACHER		511,617	6,139,404
CR/MNF/TR/O	MUYILA FESTO	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	KILANDE ESITA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	LUNYOLO TOPISTER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUNGOMA MASOLO DE	EDUCATION ASSISTA	U7 UPPE	445,095	5,341,140
CR/MNF/TR/O	MAIDO AGNES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MALAKA MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABWIRE JENIPHER MA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASINDE BENARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAYOTI ANTHONY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKHAIMA JULIUS	EDUCATION ASSISTA	U7 UPPE	511,479	6,137,748
CR/MNF/TR/00	MASINDE JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WOPATA JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA PHOEBE	SENIOR EDUCATION	U6 LOWE	485,691	5,828,292
<b>Total Annual Gross Salary (Ushs)</b>					<b>78,854,184</b>

### Cost Centre : *MAKENYA PR.SCH.*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : MAKENYA PR.SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KHWAKA JULIET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAJEME SOLOMON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MANGALI PATRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMONO AGNES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	ONGARIA JOHN CHRIST	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMONO CATHERINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALYAULA JIMMY BWA	SENIOR EDUCATION	U6	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>39,553,176</b>

**Subcounty / Town Council / Municipal Division : BUPOTO****Cost Centre : BUKWAMBEYI PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NANDUTU BEATRICE	EDUCATION ASSISTA	U7 UPPE	452,247	5,426,964
CR/MNF/TR/O	WAMBOKA ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMBWA DANIEL	EDUCATION ASSISTA	U7 UPPE	480,250	5,763,000
CR/MNF/TR/O	WEPUKHULU RICHARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>22,414,404</b>

**Cost Centre : BUNAMUNTSU PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MASAKALA ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SILALI KHALIDIH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMBYA DAVIS	EDUCATION ASSISTA	U7 UPPE	478,504	5,742,048
CR/MNF/TR/O	MATSANGA DAVIS	HEAD TEACHER	U6	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>24,182,580</b>

**Cost Centre : BUPOTO PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WAMUKOTA NICHOLAS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUKANZA LORNAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIMUNA PEREZ	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : BUPOTO PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUKHWANA K. DEO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NADUNGA ROSEMARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALUKAWU ANDREW	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATSEMBA AIDAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKWABUBI DANIEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NELIMA PHOEBE	SENIOR EDUCATION	U6 LOWE	489,988	5,879,856
CR/MNF/TR/O	MUTONYI BETTY	SENIOR EDUCATION	U6 LOWE	489,988	5,879,856
CR/MNF/TR/O	MUSUNDI BEN FREDRIC	SENIOR EDUCATION	U6 LOWE	489,988	5,879,856
CR/MNF/TR/O	BASEME RA ALICE	SENIOR EDUCATION	U6 LOWE	489,988	5,879,856
CR/MNF/TR/O	NANDOKHA SIMBI GEOR	DEPUTY HEAD TEAC	U4 LOWE	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>78,009,060</b>

**Cost Centre : BUWANDYAMBI PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUDUWA BETTY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMAROME AGNES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAPITI JAMES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAKAYI ANNET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MEERA NELSON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NEUMBE TOPISTAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KONGO MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANDA IVAN PUNNET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NDESELE STEPHEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMOTO ROGERS VINC	HEAD TEACHER	U4 UPPE	834,959	10,019,508
<b>Total Annual Gross Salary (Ushs)</b>					<b>60,529,488</b>

**Cost Centre : BUWASIBA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	SIMALI GODFREY WAKH	SENIOR EDUCATION	U7 UPPE	485,691	5,828,292
CR/MNF/TR/O	KHWAKA STELLA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAIKI JOHN	EDUCATION ASSISTA	U7 UPPE	431,309	5,175,708
CR/MNF/TR/O	WABWIRE PATRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : BUWASIBA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KHAKASA FLORENCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BWAYO PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BWAYO JAMES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAKALA ASTON NAMAS	DEPUTY HEAD TEAC	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NEKESA MARGARET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>50,289,540</b>

**Cost Centre : MATUWA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NANGILA ANNET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUCHUMA STEPHEN W	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABUTEYA STEPHEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMONYO ADAM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKUTI GETU	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKHWANA PATRICK	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	MASIKALA GRACE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MABINDA WILLIAM PAT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	LUKOYE AGNES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAWAKA RUTH ADEMU	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WOTUWA CONSTANT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MULAKO JOSEPH WANG	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIBOONE ESTHER MAQ	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	WATIMA KANNAH	HEAD TEACHER	U5 UPPE	589,350	7,072,200
<b>Total Annual Gross Salary (Ushs)</b>					<b>79,446,288</b>

**Cost Centre : NAMISINDWA SEC. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	WABWIRE O.K.F	ASSISTANT EDUCATI	U7 UPPE	0	0
CR/MNF/SEC/0	MUTETE W. MARTIN	SENIOR ACCOUNTS A	U7 UPPE	0	0
CR/MNF/SEC/0	KONGO RICK SAXTON	ASSISTANT EDUCATI	U7 UPPE	706,771	8,481,252
CR/MNF/SEC/0	LUSALA SAM MASETTE	ASSISTANT EDUCATI	U7 UPPE	598,822	7,185,864
CR/MNF/SEC/0	LWALA MOSES NAMON	ASSISTANT EDUCATI	U7 UPPE	706,771	8,481,252

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : NAMISINDWA SEC. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	MASABA J.W.	ASSISTANT EDUCATI	U7 UPPE	598,822	7,185,864
CR/MNF/SEC/0	MUKOYA TOLITA	ASSISTANT EDUCATI	U7 UPPE	0	0
CR/MNF/SEC/0	OKONGO RICHARD	ASSISTANT EDUCATI	U7 UPPE	598,822	7,185,864
CR/MNF/SEC/0	KITUI DAISY	ASSISTANT EDUCATI	U7 UPPE	0	0
CR/MNF/SEC/0	WANZALA JAMES	ASSISTANT EDUCATI	U7 UPPE	557,180	6,686,160
CR/MNF/SEC/0	WATIMA GEORGE	ASSISTANT EDUCATI	U7 UPPE	0	0
CR/MNF/SEC/0	WEPUKHULU PATRICK	LICENCED TEACHER	U7 UPPE	408,135	4,897,620
CR/MNF/SEC/0	WATULO JOHNSON	ASSISTANT EDUCATI	U7 UPPE	0	0
CR/MNF/SEC/0	WEKWANYA DESMOND	LICENCED TEACHER	U7 UPPE	0	0
CR/MNF/SEC/0	NAMBALE JACKSON	ASSISTANT EDUCATI	U7 UPPE	598,822	7,185,864
CR/MNF/SEC/0	NAMAROME PATRICIA	ASSISTANT SECRETA	U7 UPPE	377,781	4,533,372
CR/MNF/SEC/0	WAMBULWA VINCENT	LABORATORY ASSIST	U7 UPPE	377,781	4,533,372
CR/MNF/SEC/0	WAKWEIKA AMOS	LABORATORY ASSIST	U7 UPPE	377,781	4,533,372
CR/MNF/SEC/0	KITUYI WILSON	EDUCATION OFFICER	U4 LOWE	0	0
CR/MNF/SEC/0	MULAKO WINSTON	EDUCATION OFFICER	U4 LOWE	723,868	8,686,416
CR/MNF/SEC/0	KAMBALE E.M.A	HEAD TEACHER	U2	1,291,880	15,502,560
<b>Total Annual Gross Salary (Ushs)</b>					<b>95,078,832</b>

### Cost Centre : NAMISINDWA TECHNICAL SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TER/0	NAMONYO DAVID	OFFICE ATTENDANT		472,079	5,664,948
CR/MNF/TER/0	HABAJA PAUL	SENIOR ACCOUNTS A		598,822	7,185,864
CR/MNF/TER/0	WOKAPE ROBERT	ASKARI		472,079	5,664,948
CR/MNF/TER/0	MASABA DANIEL	ASKARI		472,079	5,664,948
CR/MNF/TER/0	WABUSHA JAMES	HEAD TEACHER		672,792	8,073,504
CR/MNF/TER/0	TIONDI CHARLES	DEPUTY HEAD TEAC		1,259,083	15,108,996
CR/MNF/TER/0	WANTSUSI AX WAMUNG	ASKARI		472,079	5,664,948
CR/MNF/TER/0	WENGAMWANA STEPHE	COOK		623,063	7,476,756
CR/MNF/TER/0	NEKESA BETH	COOK		766,589	9,199,068
CR/MNF/TER/0	NAMULI SAMSON	COOK		472,079	5,664,948
CR/MNF/TER/0	WABALAKI IRENE	OFFICE ATTENDANT		601,341	7,216,092
CR/MNF/TER/0	NAMBALE MICHAEL	COOK		479,759	5,757,108



**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : NAMISINDWA TECHNICAL SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TER/0	OTIM MUWANIKA MOSE	INSTRUCTOR		528,588	6,343,056
CR/MNF/TER/0	MUGERAGI TITUS MAIS	TUTOR		683,923	8,207,076
CR/MNF/TER/0	AWORI ROSEMARY	TUTOR		706,771	8,481,252
CR/MNF/TER/0	BIKAWA TIMOTHY S.	TUTOR		625,067	7,500,804
CR/MNF/TER/0	EGONYU BENJAMIN	TUTOR		625,067	7,500,804
CR/MNF/TER/0	ELUMU MICHAEL	TUTOR		557,180	6,686,160
CR/MNF/TER/0	GUGA GIMUGU ALEX	TUTOR		511,479	6,137,748
CR/MNF/TER/0	MASETTE NELSON	TUTOR		588,801	7,065,612
CR/MNF/TER/0	NGOBI STEPHEN	WORKSHOP ASSISTA		326,765	3,921,180
CR/MNF/TER/0	MUJUNI MATHIAS	TUTOR		472,079	5,664,948
CR/MNF/TER/0	MUKHWANA MATHIAS	TUTOR		580,133	6,961,596
CR/MNF/TER/0	NAKANGO AGNES WAM	TUTOR		528,588	6,343,056
CR/MNF/TER/0	WAFUTU WATIBINI JOSE	TUTOR		674,282	8,091,384
CR/MNF/TER/0	WANYAKALA BENARD	TUTOR		557,180	6,686,160
CR/MNF/TER/0	WANYENZE SUSAN	TUTOR		598,822	7,185,864
CR/MNF/TER/0	WASOLO PAUL	TUTOR		671,986	8,063,832
CR/MNF/TER/0	WELIKHE SHADRACK	TUTOR		569,350	6,832,200
CR/MNF/TER/0	MUTONYI LYDIA	WAITRESS		601,341	7,216,092
CR/MNF/TER/0	WATERA JUSTINE	WAITRESS		472,079	5,664,948
CR/MNF/TER/0	MALOMO SETH	WORKSHOP ASSISTA		326,765	3,921,180
CR/MNF/TER/0	KAWA MARIAM	TUTOR		875,434	10,505,208
<b>Total Annual Gross Salary (Ushs)</b>					<b>233,322,288</b>

**Cost Centre : TSENGWA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	BISIKWA FLORENCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEPUKHULU N. CHRISTI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MANGO NICHOLAS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	GEORGE MUTSUNGI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASAMBU ESAU	EDUCATION ASSISTA	U7 UPPE	431,309	5,175,708
CR/MNF/TR/O	WAMBETTE DAVIS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANYAMA SCOLA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : TSENGWA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MASUSWAR FRED	SENIOR EDUCATION	U6 LOWE	485,691	5,828,292
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,677,320</b>

**Subcounty / Town Council / Municipal Division : BUSUKUYA****Cost Centre : BUTTA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	BULALI ESTHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUTOTO PATRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASABA DAVID	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUBOGI JOSEPHUS ERIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTONYI JENIPHER WA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUYEKHO INAME WAFU	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABUDIMI JANE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WOKURI MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WELIKHE VINCENT TSE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABUYELE C.J	EDUCATION ASSISTA	U7 UPPE	489,988	5,879,856
CR/MNF/TR/O	TUMWA DAVID	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WOKHANGE ALEX PAT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NGOKHO SAM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	PEPERA ANDREW MARK	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	NAMUTOSI AGNES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAUKHA STEPHEN WE	SENIOR EDUCATION	U6 LOWE	489,988	5,879,856
CR/MNF/TR/O	LUMONYA LORNA	SENIOR EDUCATION	U6 LOWE	489,988	5,879,856
CR/MNF/TR/O	WEKOYERA ANDREW	DEPUTY HEAD TEAC	U4 LOWE	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>101,108,268</b>

**Cost Centre : KANGOLE PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WARERE DICK RICHARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAYINDI RACHEAL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUWANCHWA DEO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : KANGOLE PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	TASIKE SETH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SIMIYU BEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABUTSALE ROBINAH	SENIOR EDUCATION	U6 LOWE	467,685	5,612,220
CR/MNF/TR/O	NANGOLI MASINDE NAB	HEAD TEACHER	U6 UPPE	700,306	8,403,672
<b>Total Annual Gross Salary (Ushs)</b>					<b>42,076,992</b>

**Cost Centre : KIMALULI HIGH. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	OJULONG VINCENT AKIS	SENIOR ACCOUNTS A		472,079	5,664,948
CR/MNF/SEC/0	KINUNU DAVIES NALYA	ASSISTANT EDUCATI		472,079	5,664,948
CR/MNF/SEC/0	MASAABA PATRICK MIC	ASSISTANT EDUCATI		608,822	7,305,864
CR/MNF/SEC/0	MAUSO IVAN ROGERS M	ASSISTANT EDUCATI		511,479	6,137,748
CR/MNF/SEC/0	MUNGOMA JOHN	ASSISTANT EDUCATI		555,564	6,666,768
CR/MNF/SEC/0	MUTONYI SUSAN BARA	ASSISTANT EDUCATI		625,067	7,500,804
CR/MNF/SEC/0	SOOYI STEPHEN	ASSISTANT EDUCATI		0	0
CR/MNF/SEC/0	SYANGI MICHAEL	ASSISTANT EDUCATI		546,392	6,556,704
CR/MNF/SEC/0	TOLI ROBERT	ASSISTANT EDUCATI		519,948	6,239,376
CR/MNF/SEC/0	WAMONO VINCENT	ASSISTANT EDUCATI		519,948	6,239,376
CR/MNF/SEC/0	BUNOTI KOSEA	ASSISTANT EDUCATI		753,862	9,046,344
<b>Total Annual Gross Salary (Ushs)</b>					<b>67,022,880</b>

**Cost Centre : KIMALULI SEC. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	SUUBI PAUL HANNINGT	HEAD TEACHER		1,645,733	19,748,796
<b>Total Annual Gross Salary (Ushs)</b>					<b>19,748,796</b>

**Cost Centre : LWANJUSI PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WAMBI FREDRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHARONO FELICITAS	SENIOR EDUCATION	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMIMBI GODFREY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANDA KABBIBU	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : LWANJUSI PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WAKOMOLI MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NASWA ESTHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NASONGO ROGERS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBAFU JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKHAMA SABASTIAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KITONGO ANTHONY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	JUMA NAFULA CATHERI	EDUCATION ASSISTA	U7 UPPE	408,138	4,897,656
CR/MNF/TR/O	ADIKINYI JUSTINE	EDUCATION ASSISTA	U7 UPPE	408,138	4,897,656
<b>Total Annual Gross Salary (Ushs)</b>					<b>65,917,512</b>

**Cost Centre : NAMUKHONGE PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUNIALO SIMON	EDUCATION ASSISTA	U7 UPPE	467,585	5,611,020
CR/MNF/TR/O	KAHINZA JESSICA	EDUCATION ASSISTA	U7 UPPE	467,585	5,611,020
CR/MNF/TR/O	ALOKAIT AGNES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MALEMO JACKLINE	EDUCATION ASSISTA	U7 UPPE	467,585	5,611,020
CR/MNF/TR/O	SIMIYU NATHAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NYADOI DAISY	EDUCATION ASSISTA	U7 UPPE	467,585	5,611,020
CR/MNF/TR/O	NAMONO SCOVIA	EDUCATION ASSISTA	U7 UPPE	467,585	5,611,020
CR/MNF/TR/O	GIBBOYI MOSES	EDUCATION ASSISTA	U7 UPPE	467,585	5,611,020
CR/MNF/TR/O	MUURNGA MARGRET	SENIOR EDUCATION	U6 LOWE	485,691	5,828,292
CR/MNF/TR/O	OKETCHO MARY SUSAN	SENIOR EDUCATION	U6 LOWE	459,055	5,508,660
CR/MNF/TR/O	KITANA WYCLIFF	HEAD TEACHER	U4 LOWE	0	0
<b>Total Annual Gross Salary (Ushs)</b>					<b>56,227,512</b>

**Cost Centre : SAAMBA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	OMODING WILLIAM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANDEBA MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBAFU WILSON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MOOLI DAVID	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAIDO MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : SAAMBA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	LOGOSE MILDA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	OBBO EMMANUEL	SENIOR EDUCATION	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WELIKHE ALEX	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,897,760</b>

**Subcounty / Town Council / Municipal Division : BUTIRU****Cost Centre : BUKHADALA PRI.SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	BUSIKU JOSEPH MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKOOLI PROSCOVIA	EDUCATION ASSISTA	U7 UPPE	408,130	4,897,560
CR/MNF/TR/O	NAMBUYA GETU	EDUCATION ASSISTA	U7 UPPE	431,309	5,175,708
CR/MNF/TR/O	NAMAWA ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABWANA PATRICIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABUKYEKHE CLARE	EDUCATION ASSISTA	U7 UPPE	408,130	4,897,560
CR/MNF/TR/O	KISAKA TEDDY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KILANDE CAROLINE	EDUCATION ASSISTA	U7 UPPE	408,130	4,897,560
CR/MNF/TR/O	BUSISA MIKE COLLINS A	EDUCATION ASSISTA	U7 UPPE	431,308	5,175,696
CR/MNF/TR/O	WASSWA JOHNSON	EDUCATION ASSISTA	U7 UPPE	408,130	4,897,560
CR/MNF/TR/O	APAMA GETRUDE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANDA JAMES	EDUCATION ASSISTA	U7 UPPE	408,130	4,897,560
CR/MNF/TR/O	KAKAYI ANNE MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NEKESA MARGARET SY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SITUMA MARY FRANCES	HEAD TEACHER	U4 UPPE	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>79,736,964</b>

**Cost Centre : BUSUMBU PRI.SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAGUDI GETRUDE(SR)	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALIMBWA EMMANUE	EDUCATION ASSISTA	U7 UPPE	484,200	5,810,400
CR/MNF/TR/O	WANGOTA TOM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMONO WILLYMINA B	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : BUSUMBU PRI.SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAIGAGA REBECCA KH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANGUMBA JAMES WAT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANYAMA BEATRICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMAWA MARGARET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTONYI BUKAWA AG	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA OLIVER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BULOLO JAMES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	ENGESE IMMACULATE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KUTOSI LUNYOLO JOYC	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUGIDE JOYCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALIMBWA GODFREY	SENIOR EDUCATION	U6 LOWE	482,408	5,788,896
CR/MNF/TR/O	KHISA PATRICK	SENIOR EDUCATION	U6 LOWE	484,500	5,814,000
CR/MNF/TR/O	NANDUTU MOMICA (SR)	SENIOR EDUCATION	U6 LOWE	468,504	5,622,048
CR/MNF/TR/O	KUNDU NGITUKU ISERA	DEPUTY HEAD TEAC	U5 LOWE	813,470	9,761,640
CR/MNF/TR/O	WATSEMWA SETH GERS	HEAD TEACHER	U4 UPPE	957,010	11,484,120
<b>Total Annual Gross Salary (Ushs)</b>					<b>117,239,964</b>

**Cost Centre : BUTIRU DEM PRI.SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMWANOH AGATHA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BWAYO JANET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KASAWA SAM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MABONGA GEOFFREY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASETTE SAM KIFAKIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBOBI BEATRICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	AKOL HELLEN ROSE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WASIBALA BONNY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATYEKELE W. JOSWA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTENYO SARAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	AWOR JANE FRANCES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	AMOIT ELIZABETH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANGEKHE MADINA	SENIOR EDUCATION	U6 LOWE	489,988	5,879,856

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUTIRU DEM PRI.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NATINDI JOYCE	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	MUKIMBA LOVERNUS	SENIOR EDUCATION	U6 LOWE	467,685	5,612,220
CR/MNF/TR/O	MUNIKA LAWRENCE	DEPUTY HEAD TEAC	U5 UPPE	504,856	6,058,272
CR/MNF/TR/O	NALWELO TSALIRO SAM	DEPUTY HEAD TEAC	U4 LOWE	794,859	9,538,308
<b>Total Annual Gross Salary (Ushs)</b>					<b>100,177,344</b>

### Cost Centre : BUTIRU MODEL COMP. SEC. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	SOOYI ANTHONY	LABORATORY ASSIST	U7 UPPE	377,781	4,533,372
CR/MNF/SEC/0	ACHILU ALEX	SENIOR ACCOUNTS A	U7 UPPE	598,822	7,185,864
CR/MNF/SEC/0	MWESIGWA SAM	LABORATORY ASSIST	U7 UPPE	0	0
CR/MNF/SEC/0	NAFUNA ROSETTE	LABORATORY ASSIST	U7 UPPE	377,781	4,533,372
CR/MNF/SEC/0	WARERE TOM WAFULA	ASSISTANT EDUCATI	U5 (SC)	569,350	6,832,200
CR/MNF/SEC/0	NALYANYA JULIUS NAK	ASSISTANT EDUCATI	U5 (SC)	598,822	7,185,864
CR/MNF/SEC/0	MUSAWO MISAKI	ASSISTANT EDUCATI	U5 (SC)	557,180	6,686,160
CR/MNF/SEC/0	KIMANAYI MICHEAL	ASSISTANT EDUCATI	U5 (SC)	644,890	7,738,680
CR/MNF/SEC/0	KITUNO GIDEON	ASSISTANT EDUCATI	U5 (SC)	598,822	7,185,864
CR/MNF/SEC/0	BWAYO ALFRED	ASSISTANT EDUCATI	U5 UPPE	598,822	7,185,864
CR/MNF/SEC/0	NEKESA JACQUELINE	ASSISTANT EDUCATI	U5 UPPE	598,822	7,185,864
CR/MNF/SEC/0	KAKAI REBECCA	ASSISTANT EDUCATI	U5 UPPE	598,822	7,185,864
CR/MNF/SEC/0	KAMULI ISAAC	ASSISTANT EDUCATI	U5 UPPE	598,822	7,185,864
CR/MNF/SEC/0	KHARONO KANAHAH	ASSISTANT EDUCATI	U5 UPPE	528,588	6,343,056
CR/MNF/SEC/0	WEKOYE ALEX	ASSISTANT EDUCATI	U5 UPPE	511,479	6,137,748
CR/MNF/SEC/0	WEPUKHULU WILLIAM	ASSISTANT EDUCATI	U5 UPPE	511,479	6,137,748
CR/MNF/SEC/0	WEPUKHULU VINCENT	ASSISTANT EDUCATI	U5 UPPE	1,291,880	15,502,560
CR/MNF/SEC/0	MPOZZA JOSEPH BONIF	ASSISTANT EDUCATI	U5 UPPE	519,948	6,239,376
CR/MNF/SEC/0	WAFULA RENNY LAWRY	ASSISTANT EDUCATI	U5 UPPE	598,822	7,185,864
CR/MNF/SEC/0	WANDA GEORGE	EDUCATION OFFICER	U4 (SC)	794,074	9,528,888
CR/MNF/SEC/0	BUYERA JOSHUA MASA	EDUCATION OFFICER	U4 UPPE	794,074	9,528,888
CR/MNF/SEC/0	WABUSELA WALUKHUL	HEAD TEACHER	U2 LOWE	1,291,880	15,502,560
<b>Total Annual Gross Salary (Ushs)</b>					<b>162,731,520</b>

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : KHATSONGA PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	ELOGU STEPHEN ELLY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BWAYAYI GEORGE	EDUCATION ASSISTA	U7 UPPE	482,695	5,792,340
CR/MNF/TR/O	MAROFU EDWARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUNYOLE CORNEX	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBAFU DISMAS ERIC	EDUCATION ASSISTA	U7 UPPE	482,695	5,792,340
CR/MNF/TR/O	ASANGIRE JULIET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTENYO NASIKA CELE	SENIOR EDUCATION	U6 UPPE	485,691	5,828,292
<b>Total Annual Gross Salary (Ushs)</b>					<b>39,861,852</b>

**Cost Centre : LWEMUNA PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KAKAI DAPHINE	EDUCATION ASSISTA	U7 UPPE	384,300	4,611,600
CR/MNF/TR/O	TSEKOOKO RICHARD	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	NABWIRE IRENE	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	WOPUWA STEPHEN	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	NYONGESA MICHAEL	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	NALYONGO MARY	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	NAKHOSI MICHAEL	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	MUTENYO BABRA	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	MALONGO LORNAH	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	LUNYOLO GRACE	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	KHISA JANE	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	KULOBA AMOS	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	WASIBI LAWRENCE	SENIOR EDUCATION	U6 LOWE	485,691	5,828,292
CR/MNF/TR/O	WAKOOLI PATRICK	SENIOR EDUCATION	U6 LOWE	608,822	7,305,864
CR/MNF/TR/O	KHAUKHA EMMANUEL	HEAD TEACHER	U5 UPPE	608,822	7,305,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>78,925,440</b>

**Subcounty / Town Council / Municipal Division : BUTTA****Cost Centre : TOOMA BUTTA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : TOOMA BUTTA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WASIKE ALEX	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMBI SIMON	EDUCATION ASSISTA	U7 UPPE	431,309	5,175,708
CR/MNF/TR/O	KAYEGI ROSE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMAIRI MILTON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALIMBWA PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABULE ANNET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SYANGI DEO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANDUTU ALLEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA RACHAEL	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	MUTONYI AGNES	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	KHAKOSI SAMUEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASIBO SARAH	EDUCATION ASSISTA	U7 UPPE	452,247	5,426,964
CR/MNF/TR/O	MASIBO MARY	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	MABONGA MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	LUKUYA ANGELA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIMONO WANGULA HA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAUKHA KHAYINZA E	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WASIKE DAVID	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	KHASAKA SOPHIEY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAYANZA TITUS MABO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAKAI BETTY	SENIOR EDUCATION	U6 LOWE	467,685	5,612,220
CR/MNF/TR/O	WALIMBWA AGATHA	DEPUTY HEAD TEAC	U4 LOWE	799,323	9,591,876
CR/MNF/TR/O	MAMULI PATRICK	DEPUTY HEAD TEAC	U4 LOWE	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>133,560,204</b>

**Subcounty / Town Council / Municipal Division : BUWABWALA****Cost Centre : BUMURWA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUPUYA WILSON MATA	SENIOR EDUCATION	U6 LOWE	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>5,612,220</b>

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : BUSAMBATSA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KHABUSI DENYS MABU	EDUCATION ASSISTA	U7 UPPE	489,968	5,879,616
CR/MNF/TR/O	KHAUKHA RICHARD	EDUCATION ASSISTA	U7 UPPE	452,247	5,426,964
CR/MNF/TR/O	MUKOYA DAVID LULON	EDUCATION ASSISTA	U7 UPPE	452,247	5,426,964
CR/MNF/TR/O	NAKASALAH WEPUKHU	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	WAKABENGA ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABOKA WALELA FRED	HEAD TEACHER	U7 UPPE	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>32,855,604</b>

**Cost Centre : BUWASU PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	OCHEN JULIUS	EDUCATION ASSISTA	U7 UPPE	464,148	5,569,776
CR/MNF/TR/O	NAMUKHULA JAMILA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANZUSI DAVID	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANANGWE EDWARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMAMBE SIMON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALYAULA MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMONO JOYCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MWIKHOYO GERESOM	EDUCATION ASSISTA	U7 UPPE	408,658	4,903,896
CR/MNF/TR/O	LUNYOLO MARRION	EDUCATION ASSISTA	U7 UPPE	461,148	5,533,776
CR/MNF/TR/O	KHISA JUNIC	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAMOTI MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUKHIYI PAUL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKOOLI STELLA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NASIMOLO PATRICK	SENIOR EDUCATION	U6 LOWE	477,685	5,732,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>77,861,868</b>

**Cost Centre : WEKELE PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WEKOYE YOWERI	EDUCATION ASSISTA	U7 UPPE	478,504	5,742,048
CR/MNF/TR/O	MALONGO SAMALI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MATERE MUTAMBO CH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TIMBITI PATRICK GALV	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : WEKELE PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WALYAULA ANTHONY	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	KHAINZA MERETH	SENIOR EDUCATION	U7 UPPE	478,504	5,742,048
CR/MNF/TR/O	WANANGWE JEREMIAH	EDUCATION ASSISTA	U7 UPPE	438,119	5,257,428
<b>Total Annual Gross Salary (Ushs)</b>					<b>38,475,804</b>

**Subcounty / Town Council / Municipal Division : BUWAGOGO****Cost Centre : BUKEWA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANGOTA KAYENTSELI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABULO SYLVIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALIMBWA STEPHEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABULWALA GORRETTI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTUMA GUSTO WESO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKHISO PASCAL JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAINA ALFRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAGOGO SAMMY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUKANZA MOLLEY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMURO LYDIA	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	MALUNDA PETER JIMM	HEAD TEACHER	U5 UPPE	730,306	8,763,672
<b>Total Annual Gross Salary (Ushs)</b>					<b>64,171,272</b>

**Cost Centre : BUWAGOGO PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MASABA FASIKA	SENIOR EDUCATION	U7 UPPE	485,691	5,828,292
CR/MNF/TR/O	KALENDA ROSEMARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WELIKHE ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANGOTA JACOB WALE	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	NAMUTOSI KAMIDAH	EDUCATION ASSISTA	U7 UPPE	452,247	5,426,964
CR/MNF/TR/O	NABUZALE SOPHIE	EDUCATION ASSISTA	U7 UPPE	0	0
CR/MNF/TR/O	NABACWA MARY	EDUCATION ASSISTA	U7 UPPE	0	0
CR/MNF/TR/O	KUTOSI BINIFACE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : BUWAGOGO PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KAZINA MALOMO RACH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHISA CHRISTOPHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIROKO GODRAH	EDUCATION ASSISTA	U6 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUKIRWA JUDITH	EDUCATION ASSISTA	U6 UPPE	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>55,438,416</b>

**Cost Centre : SHYAMUKUNGA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KAKAYI DEBORAH	DEPUTY HEAD TEAC	U7 UPPE	656,197	7,874,364
CR/MNF/TR/O	NABIFO BEATRICE	EDUCATION ASSISTA	U7 UPPE	431,309	5,175,708
CR/MNF/TR/O	NANDUTU BEATRICE	EDUCATION ASSISTA	U7 UPPE	431,309	5,175,708
CR/MNF/TR/O	NAMUTOSI BETTY MUK	EDUCATION ASSISTA	U7 UPPE	426,000	5,112,000
CR/MNF/TR/O	NAMUKOWA PAUL	EDUCATION ASSISTA	U7 UPPE	459,574	5,514,888
CR/MNF/TR/O	MOOLI GEORGE	EDUCATION ASSISTA	U7 UPPE	475,000	5,700,000
CR/MNF/TR/O	TSEBI NASABA JOHN AL	EDUCATION ASSISTA	U7 UPPE	456,080	5,472,960
CR/MNF/TR/O	KIBONE MARGARET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>45,637,848</b>

**Subcounty / Town Council / Municipal Division : KAATO****Cost Centre : BUKHONE PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/00	KAKAI BEATRICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/00	NAMUWENGE M.G	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MULUKA MOSES	HEAD TEACHER	U5 UPPE	551,479	6,617,748
<b>Total Annual Gross Salary (Ushs)</b>					<b>17,842,188</b>

**Cost Centre : BUKITUTU PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUTAMBO PETERO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANAMBWA SAMUEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAMULI MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : BUKITUTU PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NABUTSALE AIDAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHABUYA ELINA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAINZA JANE	SENIOR EDUCATION	U7 UPPE	485,691	5,828,292
CR/MNF/TR/O	WALIMBWA FRANCIS	EDUCATION ASSISTA	U7 UPPE		
<b>Total Annual Gross Salary (Ushs)</b>					<b>33,889,392</b>

**Cost Centre : BUNABUTSALE PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MAKUMA STEVEN MITY	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	MUSABI NAKHAONDO Z	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	WANYAKALA CRIS KUT	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	KABUNI REBECCA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	CHELIMO EVELYN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KULوبا MALOBA EZEK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMARA SIMON	HEAD TEACHER	U6 UPPE	493,357	5,920,284
<b>Total Annual Gross Salary (Ushs)</b>					<b>37,449,804</b>

**Cost Centre : BUTUWA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WAMBETE SARAH M.	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANAKINA EDWARD	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	WANAMBWA GEORGE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANDUTU MARGARET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABULO BEATRICE W.	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA MILLY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABUTELE CAROLINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NATANDULA AUGUSTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MWENYI FRANCIS	HEAD TEACHER	U6 LOWE	489,524	5,874,288
<b>Total Annual Gross Salary (Ushs)</b>					<b>50,057,448</b>

**Cost Centre : SHIKHUYU PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : SHIKHUYU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMONO ALICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KABUNI HELLEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANDWASI M. MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMATABU Y. JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKHONYA DAMASCUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABUTWA PETER	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	NEKESA CHARITY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANDOKHA JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/00	MASOLO W. CHARLES	EDUCATION ASSISTA	U7 UPPE	485,691	5,828,292
CR/MNF/TR/O	IKIRINYI JOSEPHINE	EDUCATION ASSISTA	U7 UPPE	326,504	3,918,048
CR/MNF/TR/O	KITUYI BEATRICE	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	MAKWA G. PETERSON	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	NAMATITI BERNARD	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	MAYEKU PETER	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	MUDUWA JULIAN	EDUCATION ASSISTA	U7 UPPE	431,309	5,175,708
CR/MNF/TR/O	MWAULE DANIEL	EDUCATION ASSISTA	U7 UPPE	452,247	5,426,964
CR/MNF/TR/O	NABWIRE ZAAMU	EDUCATION ASSISTA	U7 UPPE	430,000	5,160,000
CR/MNF/TR/O	NAMAKANDA CLARE	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	NAMAKHONJE SYLVIA	EDUCATION ASSISTA	U7 UPPE	431,685	5,180,220
CR/MNF/TR/O	NAMAKOYE S. SARAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAINZA JOYCE	EDUCATION ASSISTA	U7 UPPE	326,504	3,918,048
CR/MNF/TR/O	MOLI TITUS WEPUKHUL	DEPUTY HEAD TEAC	U6 LOWE	632,033	7,584,396
CR/MNF/TR/O	AKURUT EDITH	SENIOR EDUCATION	U6 LOWE	485,691	5,828,292
CR/MNF/TR/O	NAKAJUGO ANNE GERM	HEAD TEACHER	U4 UPPE	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>133,587,840</b>

### Cost Centre : SHISENWE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	GULоба IMMACULTE X-	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAINIKE BEN	HEAD TEACHER	U7 UPPE	603,801	7,245,612
CR/MNF/TR/O	NABUTI ALICE	SENIOR EDUCATION	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	NABUWEKO JENIPHER	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : SHISENWE PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANAMBWA CHRISTOP	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/00	NASHIWANGA JOHN	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	KITUYI REBECCA	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>37,345,932</b>

**Cost Centre : SIGUNGA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WAKOOLI J. W. SAMUEL	SENIOR EDUCATION	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	WEANGA SAMUEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATENGA TITUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEKHOMBA DEOGRACI	HEAD TEACHER	U7 UPPE	598,822	7,185,864
CR/MNF/TR/O	WATALA SEZI AGGREY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKAMA DAVIS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NEKESA ANNET	EDUCATION ASSISTA	U7 UPPE	418,196	5,018,352
CR/MNF/TR/O	MASABA CHARLES K.	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIBONE CATHERINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BWOYA ISAAC	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WENYAA PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>61,999,596</b>

**Subcounty / Town Council / Municipal Division : KHABUTOOLA****Cost Centre : BUMUFUNI PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANGALYA MIKE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMONO PHYLSI ESTH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WASIKE MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TUGABIRWE MOLLEN	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	NASIMIYU JANE LILLY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABULO JUSTINE	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	KANYIRIRA MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATSEMBA ANNET	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : BUMUFUNI PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KAKAI CATHERINE AGN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKAMI BEATRICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIBONE KANAH	SENIOR EDUCATION	U6 LOWE	482,695	5,792,340
CR/MNF/TR/O	NANGALAMA PATRICK	SENIOR EDUCATION	U6 LOWE	485,691	5,828,292
CR/MNF/TR/O	WATUWA NABUZALE K	HEAD TEACHER	U5	700,307	8,403,684
<b>Total Annual Gross Salary (Ushs)</b>					<b>74,002,716</b>

**Cost Centre : BUNANGABO PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WATILA AGNES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABWANA WAMONO CA	SENIOR EDUCATION	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA STELLA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUYI SAMALI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKOOLI SARAH GLAD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKALANGA JAMES JO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABUROKO THADEUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAPOKOLI SAMAALI GE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANGOLO JULIUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	GIMOGOI PHITAH ESTHE	SENIOR EDUCATION	U6 LOWE	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>56,389,836</b>

**Cost Centre : KHABUTOOLA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NANJEKHE ANNET	EDUCATION ASSISTA	U7 UPPE	497,685	5,972,220
CR/MNF/TR/O	MAGYINA GODFREY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MALEMO CATHERINE	EDUCATION ASSISTA	U7 UPPE	497,685	5,972,220
CR/MNF/TR/O	MASIKALA ROSE	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	MUTONYI IRENE	EDUCATION ASSISTA	U7 UPPE	497,685	5,972,220
CR/MNF/TR/O	NABIFO AGNES	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	NAMBUYA MARY EUNIC	EDUCATION ASSISTA	U7 UPPE	497,685	5,972,220
CR/MNF/TR/O	NANDUTU LORNAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KITUYI JOYCE	EDUCATION ASSISTA	U7 UPPE	497,685	5,972,220



**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : KHABUTOOLA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAKHAIMA STEPHEN	EDUCATION ASSISTA	U7 UPPE	497,685	5,972,220
CR/MNF/TR/O	EMOJONG LAWRENCE	EDUCATION ASSISTA	U7 UPPE	459,574	5,514,888
CR/MNF/TR/O	BUSIKU JOAB	EDUCATION ASSISTA	U7 UPPE	497,685	5,972,220
CR/MNF/TR/O	WASUNGUI DICKSON	EDUCATION ASSISTA	U7 UPPE	497,685	5,972,220
CR/MNF/TR/O	KIMONO MARRIAM	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	KHAUKHA PATRICK	HEADTEACHER	U6 LOWE	608,822	7,305,864
CR/MNF/TR/O	PEPERA NATUBU JOHN F	SENIOR EDUCATION	U6 LOWE	611,894	7,342,728
CR/MNF/TR/O	GIDONGO ALICE	DEPUTY HEAD TEAC	U5 UPPE	608,822	7,305,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>101,164,404</b>

**Cost Centre : NANGALWE PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MASETTE FRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASABA RODGERS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	LUNYOLO REBECCA	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	BUSIKU JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKHASAKA GODFREY	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	TSEMA DAVID	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SAKARI MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAGUDI SARAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALAKILA MICHAEL	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	NATIFU DISON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANELOBA W. VINCENT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATERA BEATRICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WESSWA EMMANUEL	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	NABULOLI LEAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKHALE MARTEXSON	SENIOR EDUCATION	U6 LOWE	485,691	5,828,292
CR/MNF/TR/O	WAMBULULU JOSEPH	DEPUTY HEAD TEAC	U4 LOWE	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>91,132,848</b>

**Cost Centre : SIBANGA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : SIBANGA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KAMISYA JACKLINE RA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALIMBWA AHIMED	EDUCATION ASSISTA	U7 UPPE	356,076	4,272,912
CR/MNF/TR/O	WERE GEOFREY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATAKA HALIMA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKOBA PATRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	OJIEM ERIZAPHAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKHAIMA FRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/00	NABUWEKO JENIPHER	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	KIMONO JENIFFER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUYAMA GENAVEVE M	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUYAMA SARAH KHISA	SENIOR EDUCATION	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATIKA MOSES ROLLIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/00	WANYERA STEPHEN	HEAD TEACHER	U5	608,822	7,305,864
CR/MNF/TR/O	MPASA MOSES	SENIOR EDUCATION	U5	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>78,478,452</b>

**Cost Centre : SIKUSI PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KAHINZA AGATHA DEB	EDUCATION ASSISTA	U7 UPPE	459,574	5,514,888
CR/MNF/TR/O	NAKHOMBI FLORENCE	EDUCATION ASSISTA	U7 UPPE	451,798	5,421,576
CR/MNF/TR/O	MUKITE BEATRICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MPANDE TOM	EDUCATION ASSISTA	U7 UPPE	431,309	5,175,708
CR/MNF/TR/O	KHAITSA JOSEPHINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUKOWA JACKSON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANYAKHA DAVID	EDUCATION ASSISTA	U7 UPPE	419,203	5,030,436
CR/MNF/TR/O	WANDAWA VINCENT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAINZA N. GRACE	SENIOR EDUCATION	U6 LOWE	489,988	5,879,856
CR/MNF/TR/O	WABUYELE JOEL	HEAD TEACHER	U4 LOWE	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>59,063,220</b>

**Subcounty / Town Council / Municipal Division : LWAKHAKHA TOWN COUNCIL**

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : BUWUMA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	SAITI PATRICK	HEAD TEACHER	U7 UPPE	601,341	7,216,092
CR/MNF/TR/O	NAMUKOWA MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KULOBA NELSON	SENIOR EDUCATION	U7 UPPE	498,169	5,978,028
CR/MNF/TR/O	KALENDA PETWA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAINZA JENIPHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KALENDA PETWA	EDUCATION ASSISTA	U7 UPPE	601,341	7,216,092
CR/MNF/TR/O	NAMUKOWA MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKHAIMA C. MARTIN	DEPUTY HEAD TEAC	U7 UPPE	595,904	7,150,848
CR/MNF/TR/O	SIMIYU N. MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SIMIYU N. MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKUMA JULIUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKUMA JULIUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKHAIMA C. MARTIN	DEPUTY HEAD TEAC	U7 UPPE	595,904	7,150,848
CR/MNF/TR/O	KHAINZA JENIPHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KULOBA NELSON	SENIOR EDUCATION	U6	498,169	5,978,028
CR/MNF/TR/O	SAITI PATRICK	HEAD TEACHER	U6	601,341	7,216,092
CR/MNF/TR/O	MUSIMBI GEORGE	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	MUSIMBI GEORGE	SENIOR EDUCATION	U6	478,504	5,742,048
<b>Total Annual Gross Salary (Ushs)</b>					<b>109,900,104</b>

**Cost Centre : LWAKHAKHA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NELIMA SAUDA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SIMIYU MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALELA DAVID WOPIC	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NYOTE JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NELIMA ANNE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NATUNGA ANNET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBOZO MARY URSU	EDUCATION ASSISTA	U7 UPPE	431,067	5,172,804
CR/MNF/TR/O	NAMBAFU SOFELESI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMAROME MILLY IRE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTONYI ROSE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : LWAKHAKHA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	LUNYOLO FLORENCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SANYANDA SIMON RAS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BARASA FRANCIS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHARUNDA OLIVER	EDUCATION ASSISTA	U7 UPPE	478,504	5,742,048
CR/MNF/TR/O	KATAMI SCOVIA	EDUCATION ASSISTA	U7 UPPE	431,067	5,172,804
CR/MNF/TR/O	KHALAYI FLORENCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHALAYI TEREZA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASAI ISMAEL	SENIOR EDUCATION	U6 LOWE	434,774	5,217,288
CR/MNF/TR/O	KUTOSI EDWARD	DEPUTY HEAD TEAC	U4 LOWE	799,323	9,591,876
CR/MNF/TR/O	SITUMA KISENGE ROBE	DEPUTY HEAD TEAC	U4 LOWE	799,032	9,588,384
CR/MNF/TR/00	TSEMWIRE MICAH MOS	HEAD TEACHER	U4 LOWE	940,101	11,281,212
<b>Total Annual Gross Salary (Ushs)</b>					<b>130,337,496</b>

**Cost Centre : LWAKHAKHA SEC. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	SHAMBI ROBERT MUKA	LABORATORY ASSIST	U7	472,079	5,664,948
CR/MNF/SEC/0	KIBETI MORRIS	ASSISTANT EDUCATI	U5	578,981	6,947,772
CR/MNF/SEC/0	LUMBASI M. YUSUF	ASSISTANT EDUCATI	U5	551,479	6,617,748
CR/MNF/SEC/0	MUSILA MOSES	ASSISTANT EDUCATI	U5	598,822	7,185,864
CR/MNF/SEC/0	SAKARI MARTIN	ASSISTANT EDUCATI	U5	598,822	7,185,864
CR/MNF/SEC/0	SOITA S.P WANDABWA	ASSISTANT EDUCATI	U5	598,822	7,185,864
CR/MNF/SEC/0	WALYAULA ANTONY	ASSISTANT EDUCATI	U5	511,479	6,137,748
CR/MNF/SEC/0	MUNGASA JOHN	ASSISTANT EDUCATI	U5	598,822	7,185,864
CR/MNF/SEC/0	KAKAMA JOSEPH	ASSISTANT EDUCATI	U5	598,822	7,185,864
CR/MNF/SEC/0	KASASA DANIEL	ASSISTANT EDUCATI	U5	578,981	6,947,772
CR/MNF/SEC/0	BUSISA JOHN	ASSISTANT EDUCATI	U5	528,588	6,343,056
CR/MNF/SEC/0	BWAYO ROGERS	ASSISTANT EDUCATI	U5	569,350	6,832,200
CR/MNF/SEC/0	TULIBAGENYI HUSSEIN	ASSISTANT EDUCATI	U5	557,180	6,686,160
CR/MNF/SEC/0	WANIAYE TWAHA POLO	ASSISTANT EDUCATI	U5	551,479	6,617,748
CR/MNF/SEC/0	BARASA R.S WAKHASA	EDUCATION OFFICER	U4	871,323	10,455,876
CR/MNF/SEC/0	NATTO JOHNSON	EDUCATION OFFICER	U4	794,074	9,528,888
CR/MNF/SEC/0	MAKANGA MOH'D AHA	EDUCATION OFFICER	U4	700,306	8,403,672

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : LWAKHAKHA SEC. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/O	KATO MUHAMMED	HEAD TEACHER	U2	1,291,880	15,502,560
<b>Total Annual Gross Salary (Ushs)</b>					<b>138,615,468</b>

**Cost Centre : ST. DENIS PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KISAKA LIDIA	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	WEKESA ROBERT	EDUCATION ASSISTA	U7 UPPE	454,000	5,448,000
CR/MNF/TR/O	MATASI HAMMY	EDUCATION ASSISTA	U7 UPPE	454,000	5,448,000
CR/MNF/TR/O	KIMONO KANAH	EDUCATION ASSISTA	U7 UPPE	454,000	5,448,000
CR/MNF/TR/O	MULONGO JUMA	SENIOR EDUCATION	U7 UPPE	488,752	5,865,024
CR/MNF/TR/O	NASIMIYU JENIFER	SENIOR EDUCATION	U7 UPPE	498,135	5,977,620
CR/MNF/TR/O	MUFUMBILO GODFREY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>38,696,484</b>

**Subcounty / Town Council / Municipal Division : MAGALE****Cost Centre : BUWAMBINGWA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NANZALA MAGDALENA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHWAKA BETTY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEBALE JOHN BAPTIST	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABAFU FLORENCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUNYALI FRANCIS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MULONGO BEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUCHOLWA MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHATUNDI JULIET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUSIKU MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKITE ROBINAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KATISI LOYCE	SENIOR EDUCATION	U6	497,190	5,966,280
CR/MNF/TR/O	KHALAYI EDITH	SENIOR EDUCATION	U6	467,685	5,612,220
CR/MNF/TR/O	KHARONO SUSAN	SENIOR EDUCATION	U6	467,685	5,612,220
CR/MNF/TR/O	KHAUKHA SHADRACK	SENIOR EDUCATION	U6	601,341	7,216,092

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : BUWAMBINGWA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMBUYA ZEULIA	DEPUTY HEAD TEAC	U4	467,685	5,612,220
CR/MNF/TR/O	WABULA PATRICK NAT	HEAD TEACHER	U4	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>97,425,624</b>

**Cost Centre : MAALA PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KIABI LEONARD	EDUCATION ASSISTA	U7	418,196	5,018,352
CR/MNF/TR/O	KASEMBELI JOSEPH WE	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/MNF/TR/O	WEFAFA ROGERS	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NAMUTOSI EDITH	EDUCATION ASSISTA	U7	418,196	5,018,352
CR/MNF/TR/O	NAMWANI RUTH	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NASIKE CATE	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/MNF/TR/O	NEGESA ANNET	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NGATI JAMES	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	TSEKOOKO MICHAEL	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WANYAMA PAUL SILVE	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	KHAYIYI SARAH JUNIC	EDUCATION ASSISTA	U7	418,196	5,018,352
CR/MNF/TR/O	MWALYE ALFRED	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MAKEME JAMES	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/MNF/TR/O	NAMBOME OLIVE	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NAMUTOSI HARRIET BW	SENIOR EDUCATION	U6	489,988	5,879,856
CR/MNF/TR/O	KULOBA GEORGE WAM	HEAD TEACHER	U4	940,101	11,281,212
CR/MNF/TR/O	WANDERA BONNY	DEPUTY HEAD TEAC	U4	799,366	9,592,392
CR/MNF/TR/O	NALYANYA JOHN	DEPUTY HEAD TEAC	U4	799,323	9,591,876
CR/MNF/TR/O	MAKOYI SAMUEL	DEPUTY HEAD TEAC	U4	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>120,582,888</b>

**Cost Centre : MAGALE GIRLS B.PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	AREMO RACHEAL	EDUCATION ASSISTA	U7 UPPE	438,119	5,257,428
CR/MNF/TR/O	WALIMBWA SAM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHARONO CAROLINE W	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : MAGALE GIRLS B.PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WOLUKAWU FRED	EDUCATION ASSISTA	U7 UPPE	445,285	5,343,420
CR/MNF/TR/O	WEKWANYA MOSES	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	NAMIKASA PATRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMAROME ROSE MAR	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MATURU GRACE	EDUCATION ASSISTA	U7 UPPE	371,927	4,463,124
CR/MNF/TR/O	MAKABULI JOHN STONE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MACHESO MATHEW MA	EDUCATION ASSISTA	U7 UPPE	431,309	5,175,708
CR/MNF/TR/O	KISIIBO JAMES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MADETE WILFRED DAVI	EDUCATION ASSISTA	U6 LOWE	438,119	5,257,428
CR/MNF/TR/O	WESONGA GEORGE	SENIOR EDUCATION	U6 LOWE	485,691	5,828,292
CR/MNF/TR/O	AKELLO BETTY	SENIOR EDUCATION	U6 LOWE	410,000	4,920,000
CR/MNF/TR/O	WALYETI DEO CLEMEN	DEPUTY HEAD TEAC	U5	608,822	7,305,864
CR/MNF/TR/O	SR. CHEBET CLAUDIA	HEAD TEACHER	U4 UPPE	926,247	11,114,964
<b>Total Annual Gross Salary (Ushs)</b>					<b>93,237,168</b>

### Cost Centre : MAGALE MIXED PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NASIMIYU MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MANGARA ISAAC	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUSABI ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTONYI MARGARET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NADUNGA BEATRICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BISIKWA IMMACULATE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANYIRI SARAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KUROBE GIDEON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NEKESA BETTY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SIMULI TEOPISTA HARRI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMAKHANYA P. ROGE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABUYA PETWAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMISI LILIAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAOYA JOHN NAMAN	SENIOR EDUCATION	U6	467,685	5,612,220
CR/MNF/TR/O	NAMONYO JOTHAM	SENIOR EDUCATION	U6	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : MAGALE MIXED PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAKAYE RHODA	SENIOR EDUCATION	U6	489,988	5,879,856
CR/MNF/TR/O	KATAAMI ROSE	SENIOR EDUCATION	U6	489,092	5,869,104
CR/MNF/TR/O	KHAUKHA JOSEPH	HEAD TEACHER	U5	608,822	7,305,864
CR/MNF/TR/O	MUNGOMA ANTHONY	HEAD TEACHER	U5	611,984	7,343,808
CR/MNF/TR/O	MUKASA JOHN EUSTINE	DEPUTY HEAD TEAC	U4	799,323	9,591,876
CR/MNF/TR/O	WAMBUYA JAMES NATS	DEPUTY HEAD TEAC	U4	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>129,765,684</b>

### Cost Centre : MAGALE SECONDARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	BUYERA ANDREW WAN	ASSISTANT EDUCATI	U5 UPPE	598,878	7,186,536
CR/MNF/SEC/0	ALIU PIUS OLEPA	ASSISTANT EDUCATI	U5 UPPE	472,079	5,664,948
CR/MNF/SEC/0	MAFABI JULIUS	ASSITANT EDUCATIO	U5 UPPE	642,281	7,707,372
CR/MNF/SEC/0	OMASETE JOSEPH MABO	ASSISTANT EDUCATI	U5 UPPE	598,822	7,185,864
CR/MNF/SEC/0	MWANDABI AUGUSTINE	ASSISTANT EDUCATI	U5 UPPE	598,822	7,185,864
CR/MNF/SEC/0	KANGABASI MARTIN	ASSISTANT EDUCATI	U5 UPPE	814,720	9,776,640
CR/MNF/SEC/0	MAGOMU KENETH	ASSISTANT EDUCATI	U5 UPPE	598,822	7,185,864
CR/MNF/SEC/0	MOOLI MUKHAYE AGAT	ASSISTANT EDUCATI	U5 UPPE	472,079	5,664,948
CR/MNF/SEC/0	POOYI NIMROD	ASSISTANT EDUCATI	U5 UPPE	598,822	7,185,864
CR/MNF/SEC/0	SITUMA JEROME	ASSISTANT EDUCATI	U5 UPPE	598,822	7,185,864
CR/MNF/SEC/0	WANASI JOSEPH	ASSISTANT EDUCATI	U5 UPPE	598,822	7,185,864
CR/MNF/SEC/0	NGOKHO NICHOLAS	SENIOR ACCOUNTS A	U5 UPPE	472,079	5,664,948
CR/MNF/SEC/0	WANYONYI JAMES	ASSISTANT EDUCATI	U5 UPPE	598,822	7,185,864
CR/MNF/SEC/0	WENENE ROSE	ASSISTANT EDUCATI	U5 UPPE	495,032	5,940,384
CR/MNF/SEC/0	OKELLO DAVID OKIA	ASSISTANT EDUCATI	U5 UPPE	598,878	7,186,536
CR/MNF/SEC/0	KAIRAGURA STEPHEN	ASSISTANT EDUCATI	U5 UPPE	706,771	8,481,252
CR/MNF/SEC/0	TSEWULE MARTINS	EDUCATION OFFICER	U4 LOWE	709,744	8,516,928
CR/MNF/SEC/0	ASAMO HELLEN	EDUCATION OFFICER	U4 LOWE	744,866	8,938,392
CR/MNF/SEC/0	SHIKANGA EDWARD WA	HEAD TEACHER	U2 UPPE	1,604,046	19,248,552
<b>Total Annual Gross Salary (Ushs)</b>					<b>150,278,484</b>



# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : MAKUNYA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUSUYA JENIPHER	SENIOR EDUCATION		478,504	5,742,048
CR/MNF/TR/O	NABANGALA JULIET	EDUCATION ASSISTA		467,685	5,612,220
CR/MNF/TR/O	WATIRA VINCENT	EDUCATION ASSISTA		467,685	5,612,220
CR/MNF/TR/O	WALWEMA NUWA MUR	EDUCATION ASSISTA		467,685	5,612,220
CR/MNF/TR/O	NANDUTU SARAH	EDUCATION ASSISTA		467,685	5,612,220
CR/MNF/TR/O	NANDUTU PENINA WEF	EDUCATION ASSISTA		467,685	5,612,220
CR/MNF/TR/O	NAMUKHULA MARY	EDUCATION ASSISTA		467,685	5,612,220
CR/MNF/TR/O	NAMBOZO ESTHER	EDUCATION ASSISTA		467,685	5,612,220
CR/MNF/TR/O	NAMBAFU FRANCIS	EDUCATION ASSISTA		467,685	5,612,220
CR/MNF/TR/O	MUPUYA BERNARD PAT	EDUCATION ASSISTA		467,685	5,612,220
CR/MNF/TR/O	MASABA PETER	EDUCATION ASSISTA		467,685	5,612,220
CR/MNF/TR/O	BIGALA ANDREW	EDUCATION ASSISTA		467,685	5,612,220
CR/MNF/TR/O	KUROBE RICHARD	EDUCATION ASSISTA		467,685	5,612,220
CR/MNF/TR/O	WATUWA FRED	HEAD TEACHER		700,306	8,403,672
<b>Total Annual Gross Salary (Ushs)</b>					<b>81,492,360</b>

### Cost Centre : MARESI PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MULUMETI PAUL	EDUCATION ASSISTA	U7 UPPE	452,247	5,426,964
CR/MNF/TR/O	KWAGA WINFRED	EDUCATION ASSISTA	U7 UPPE	431,309	5,175,708
CR/MNF/TR/O	WEBWANA DAVID	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATENYA NATHAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALYLAULA JACOB	EDUCATION ASSISTA	U7 UPPE	431,309	5,175,708
CR/MNF/TR/O	MASONGOLE JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASETTE FRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUNYALI E. FREDRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BWAYO RODGERS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTONYI JENIPHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUWENGE JANE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SITUMA M. JOSHUA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WENANI JAMES	SENIOR EDUCATION	U6 UPPE	431,309	5,175,708
CR/MNF/TR/O	KULOBA SOPHIA NAMU	DEPUTY HEAD TEAC	U4 UPPE	799,323	9,591,876

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : MARESI PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WABUNA STEPHEN	DEPUTY HEAD TEAC	U4 UPPE	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>90,647,820</b>

**Cost Centre : MUTSASA PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NANZALA ESTHER MAR	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMYEKA S.W TITUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABUYA SHAMBI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALUBUKA EDWARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SITUMA JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMULATA SIMON PET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KITUYI SARAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BIKETI MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KATAMI JIMMY HENRY	HEAD TEACHER	U5	608,822	7,305,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>52,203,624</b>

**Cost Centre : NASELE PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	TSEMBASI JOHN IVAN	HEAD TEACHER	U7 UPPE	700,306	8,403,672
CR/MNF/TR/O	WAMAKO ALFRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANDUTU JANE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANDUTU EDITH	EDUCATION ASSISTA	U7 UPPE	459,574	5,514,888
CR/MNF/TR/O	NABWEMA MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MULIKA JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MBANACHO ANTHONY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAKOYI PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAKOWE REUBEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTONYI IRENE MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	LUSIGE JUSTINE	EDUCATION ASSISTA	U7 UPPE	413,116	4,957,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>63,773,712</b>

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : SITUYI PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANELOBA JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MWALYE ANDREW	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKOYA BEATRICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASETTE JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KASUTI R. J. SAM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA HARRIET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NATTO JOHNSON TASIIK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TSEMWIRE ARRON FRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKWAALE PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHISA DAMASCUS GILB	HEAD TEACHER	U5 LOWE	497,190	5,966,280
<b>Total Annual Gross Salary (Ushs)</b>					<b>56,476,260</b>

**Cost Centre : TSERONO PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KHARONO CHRISTINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHWAKA EUNICE	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	MUKHOLI RICHARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKONI TIMBITI JOSEP	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	NAGUDI MARY GORRET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NEKESA SUSAN	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	WAKURI ELIZABETH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	ATHIENO HELLEN	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	NAKAMI SAUDI	SENIOR EDUCATION	U6	489,988	5,879,856
CR/MNF/TR/O	MASAFU RICHARD FEBI	HEAD TEACHER	U5	608,915	7,306,980
<b>Total Annual Gross Salary (Ushs)</b>					<b>56,070,624</b>

**Subcounty / Town Council / Municipal Division : MANAFWA TOWN COUNCIL****Cost Centre : BUBULO GIRLS HIGH SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	KAMALI NELSON	ASSISTANT EDUCATI	U5 UPPE	511,479	6,137,748
CR/MNF/SEC/0	OTWAO VIOLET	EDUCATION OFFICER	U5 UPPE	578,981	6,947,772

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : BUBULO GIRLS HIGH SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	BUSIKU ROBERT	ASSISTANT EDUCATI	U5 UPPE	598,822	7,185,864
CR/MNF/SEC/0	NETUWA STEPHEN	ASSISTANT EDUCATI	U5 UPPE	598,822	7,185,864
CR/MNF/SEC/0	KIBONE ANNET	ASSISTANT EDUCATI	U5 UPPE	537,405	6,448,860
CR/MNF/SEC/0	WATSEMBA JANE	ASSISTANT EDUCATI	U5 UPPE	598,822	7,185,864
CR/MNF/SEC/0	WAKIUNA ROBERT	ASSISTANT EDUCATI	U5 UPPE	598,822	7,185,864
CR/MNF/SEC/0	EILU RICHARD	ASSISTANT EDUCATI	U5 UPPE	598,822	7,185,864
CR/MNF/SEC/0	WAMUSI JULIUS	ASSISTANT EDUCATI	U5(SC)	598,822	7,185,864
CR/MNF/SEC/0	MAKOWE JOSEPH	ASSISTANT EDUCATI	U5(SC)	598,822	7,185,864
CR/MNF/SEC/0	WATSUTE MICHAEL	ASSISTANT EDUCATI	U5(SC)	598,822	7,185,864
CR/MNF/SEC/0	MASETTE PATRICK	ASSISTANT EDUCATI	U5(SC)	598,822	7,185,864
CR/MNF/SEC/0	WATSEMWA ZIPOLAH	ASSISTANT EDUCATI	U5(SC)	706,771	8,481,252
CR/MNF/SEC/0	KHAUKHA APOLLO	ASSISTANT EDUCATI	U5(SC)	613,678	7,364,136
CR/MNF/SEC/0	KIMUNE GODFREY	EDUCATION OFFICER	U4	798,535	9,582,420
CR/MNF/SEC/0	NAMAE SYLVIA	EDUCATION OFFICER	U4	700,306	8,403,672
CR/MNF/SEC/0	WAMIMBI BENARD	EDUCATION OFFICER	U4	798,535	9,582,420
CR/MNF/SEC/0	MASABA DINAH	EDUCATION OFFICER	U4	794,074	9,528,888
CR/MNF/SEC/0	WAMANGA SIMON	EDUCATION OFFICER	U4	744,866	8,938,392
CR/MNF/SEC/0	MAZUNE WILLIAM	EDUCATION OFFICER	U4	798,535	9,582,420
CR/MNF/SEC/0	MAYEKU IRENE	EDUCATION OFFICER	U4	723,868	8,686,416
CR/MNF/SEC/0	BAGULA AGGREY	HEAD TEACHER	U2	1,201,688	14,420,256
<b>Total Annual Gross Salary (Ushs)</b>					<b>178,777,428</b>

**Cost Centre : BUBULO MIXED PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KAKAI AGNES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KASAWA ABDU	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAOMA MILLIAMU	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	MUDUWA MARGARE	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	MUKHAYE DIANA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MULYANYUMA GRACE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	ALACHU SIMON OKELLO	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	NADUNGA STELLA	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUBULO MIXED PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KAKAI GRACE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMONO JACINTA	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	NANDUTU JOYCE	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	NASIKE LYDIA	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	OYELE GRACE	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	WABWOBA AGNES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKHATUYU VINCENT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKUMA FRED	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	WANGOLO K. AISAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTUWA DOREEN	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	KITUI MILKA WANDA	SENIOR EDUCATION	U6 LOWE	489,988	5,879,856
CR/MNF/TR/O	KYABI MCLEAN JAMES	SENIOR EDUCATION	U6 LOWE	489,988	5,879,856
CR/MNF/TR/O	WAKOKO WALUKHU ED	SENIOR EDUCATION	U6 LOWE	489,988	5,879,856
CR/MNF/TR/O	WAKWABUBI PETER	SENIOR EDUCATION	U6 LOWE	489,988	5,879,856
CR/MNF/TR/O	KHARUNDA SARAH	SENIOR EDUCATION	U6 LOWE	489,988	5,879,856
CR/MNF/TR/O	NABULWALA JENIPHER	SENIOR EDUCATION	U6 LOWE	489,988	5,879,856
CR/MNF/TR/O	KHAUKHA JAMES	HEAD TEACHER	U5 UPPE	940,188	11,282,256
CR/MNF/TR/O	AKELLO MARGARET	EDUCATION ASSISTA	U5 UPPE	408,135	4,897,620
CR/MNF/TR/O	MUTONYI RACHEL	DEPUTY HEAD TEAC	U5 UPPE	608,822	7,305,864
CR/MNF/TR/O	KHARONO IRENE FIIBII	EDUCATION ASSISTA	U5 UPPE	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>158,251,056</b>

### Cost Centre : BUBULO SEC SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	MASETTE WERE LUKE R	ASSISTANT EDUCATI	U5 UPPE	814,720	9,776,640
CR/MNF/SEC/0	KANYERERE PRISCILLA	ASSISTANT EDUCATI	U5 UPPE	608,822	7,305,864
CR/MNF/SEC/0	WALIMBWA MOSES	ASSISTANT EDUCATI	U5 UPPE	706,771	8,481,252
CR/MNF/SEC/0	ENGOLE PATRICK GODF	ASSISTANT EDUCATI	U5 UPPE	472,079	5,664,948
CR/MNF/SEC/0	MULATI MOSES HERBER	ASSISTANT EDUCATI	U5 UPPE	598,822	7,185,864
CR/MNF/SEC/0	ADUKET CHARLES VINC	ASSISTANT EDUCATI	U5 UPPE	511,479	6,137,748
CR/MNF/SEC/0	KUTOBOLA EMMANUEL	ASSISTANT EDUCATI	U5 UPPE	511,479	6,137,748
CR/MNF/SEC/0	MAKHAFU MARTIN	ASSISTANT EDUCATI	U5 UPPE	695,887	8,350,644

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : BUBULO SEC SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	MANYALI WILLY BUKU	ASSISTANT EDUCATI	U5 UPPE	569,350	6,832,200
CR/MNF/SEC/0	MASAYI PETER	ASSISTANT EDUCATI	U5 UPPE	706,771	8,481,252
CR/MNF/SEC/0	WANZALA AGNES	ASSISTANT EDUCATI	U5 UPPE	598,822	7,185,864
CR/MNF/SEC/0	WAKHONGOLE DEO	ASSISTANT EDUCATI	U5 UPPE	459,032	5,508,384
CR/MNF/SEC/0	OBUKELEM GEORGE W.	ASSISTANT EDUCATI	U5 UPPE	519,948	6,239,376
CR/MNF/SEC/0	NAKHOSI ERIC WATUW	ASSISTANT EDUCATI	U5 UPPE	598,822	7,185,864
CR/MNF/SEC/0	NABULONDERA EMMA	ASSISTANT EDUCATI	U5 UPPE	598,822	7,185,864
CR/MNF/SEC/0	NANDUTU SARAH WATU	ASSISTANT EDUCATI	U5 UPPE	598,822	7,185,864
CR/MNF/SEC/0	WAKHATA PEREZI	LIBRARY ASSISTANT	U5 UPPE	377,781	4,533,372
CR/MNF/SEC/0	WANGWE SIMON	LABORATORY ASSIST	U5 UPPE	0	0
CR/MNF/SEC/0	WONIAYE STEPHEN	ASSISTANT EDUCATI	U5 UPPE	706,771	8,481,252
CR/MNF/SEC/0	WANDABWA ROBERT K	ASSISTANT EDUCATI	U5 UPPE	598,822	7,185,864
CR/MNF/SEC/0	ZEMOYI JERRYI STEVEN	EDUCATION OFFICER	U4 LOWE	472,079	5,664,948
CR/MNF/SEC/0	NAMUTALI JOHN	EDUCATION OFFICER	U4 LOWE	555,564	6,666,768
CR/MNF/SEC/0	WANGUSI JACKSON DA	EDUCATION OFFICER	U4 LOWE	700,306	8,403,672
CR/MNF/SEC/0	OKOTEL JOHN WILLIAM	EDUCATION OFFICER	U4(SC)	942,486	11,309,832
CR/MNF/SEC/0	WAWAMUNDU THOMAS	DEPUTY HEAD TEAC	U2	1,201,688	14,420,256
CR/MNF/SEC/0	OGWANGA K MARGARE	SECRETARY	U5 UPPE	519,948	6,239,376
<b>Total Annual Gross Salary (Ushs)</b>					<b>187,750,716</b>

**Cost Centre : BUBWAYA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KITUTU GEOFREY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KITUYI GORRET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KITUYI PETUA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MALELE FRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKHAYE JESCA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUTOSI CHRISTINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTETE FREDRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMONO CLARE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABUTSALE JENIPHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABWOBA ESTHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : BUBWAYA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMBALE HERBERT	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	NAMAKOYE MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NALUWENDE LYDIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKHOKHO IGNATIUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTUMA PIUS	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	MUTONYI BETTY FLAVI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAKHETI PATRICK	SENIOR EDUCATION	U6 LOWE	485,691	5,828,292
CR/MNF/TR/O	KWIBUYA ARAMADHAN	SENIOR EDUCATION	U6 LOWE	489,605	5,875,260
CR/MNF/TR/O	MASABA ALEX MIKE MA	HEAD TEACHER	U5 UPPE	608,822	7,305,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>107,375,736</b>

**Cost Centre : BUMUKOYA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANGALWA JAMES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	LUNYOLO ANNAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKHWANA ESTHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABUMBOYI MARGARE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAKAI W. IGNATIUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKHAIMA SULAIMAN	EDUCATION ASSISTA	U7 UPPE	410,812	4,929,744
CR/MNF/TR/O	NAMBUYA ANTONINA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KALENDA RACHEAL	SENIOR EDUCATION	U6 LOWE	485,685	5,828,220
CR/MNF/TR/O	WATSALA JENNIFER GR	HEAD TEACHER	U4 LOWE	799,333	9,591,996
<b>Total Annual Gross Salary (Ushs)</b>					<b>54,023,280</b>

**Cost Centre : BUMWANGU PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANYERA WELIKHE ST	HEAD TEACHER	U6 LOWE	799,323	9,591,876
CR/MNF/TR/O	NELIMA ALICE	SENIOR EDUCATION	U6 LOWE	467,685	5,612,220
CR/MNF/TR/O	WATSEMWA MILLY RAC	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATIRA K. ROSEMARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUYAMA ESTHER STEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABUDEYA ROBERT M	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : BUMWANGU PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KULOPA CHARLES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TIMBITI LORNA	EDUCATION ASSISTA	U7 UPPE	451,685	5,420,220
CR/MNF/TR/O	NANDUTU JUDITH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MWERU MUFUMBIRO A	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MWENYI DISON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMUWAYA MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>71,134,296</b>

**Cost Centre : BWIRUSA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WALYAULA GEORGE	SENIOR EDUCATION	U6 LOW	489,988	5,879,856
CR/MNF/TR/O	WEKESA ROBERT	EDUCATION ASSISTA	U5 UPPE	438,119	5,257,428
CR/MNF/TR/O	WANDEREMA BEATRICE	HEAD TEACHER	U5 UPPE	535,032	6,420,384
CR/MNF/TR/O	NAMONO IRENE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUTEME BEATRICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMONYO NATHAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANDUTU JOY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	OTUKEI MOHAMED	EDUCATION ASSISTA	U7 UPPE	0	0
CR/MNF/TR/O	WALIMBWA MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	GYABI KITSAMBA PETE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKIBI WATENGA ANNE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>56,843,208</b>

**Cost Centre : Education Department**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10220	KHISA MOSES	OFFICE ATTENDANT	U8U	237,069	2,844,828
CR/D/10637	MASABA MARK	DRIVER	U8U	209,859	2,518,308
CR/D/10208	KHARONO MARGRET	OFFICE TYPIST	U7	316,393	3,796,716
CR/D/10141	MASINDE ANNETTE MU	EDUCATION OFFICE	U4 - LWR	799,535	9,594,420
CR/D/10144	WASIKE JOHN WASIRWA	INSPECTOR OF SCHO	U4 - LWR	799,535	9,594,420
CR/D/10140	MABUYA PATRICK	SENIOR INSPECTOR O	U3-LWR	979,805	11,757,660
CR/D/10139	MUDANGI ERIDARD ZAD	DEPUTY HEAD TEAC	U1E	1,690,780	20,289,360



**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : Education Department**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>60,395,712</b>

**Cost Centre : MAYENZE PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MASABA MARTIN SAMU	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTAMBO AGNES	EDUCATION ASSISTA	U7 UPPE	461,885	5,542,620
CR/MNF/TR/O	MUTONYI LORNAH	EDUCATION ASSISTA	U7 UPPE	479,505	5,754,060
CR/MNF/TR/O	NASIKE FLORENCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA EGULASI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	OUMA GEORGE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	OUMA GEOFFREY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WOKURI FLORENCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANANDA PAUL	EDUCATION ASSISTA	U7 UPPE	431,309	5,175,708
CR/MNF/TR/O	WAMUKOTA LUKE	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	OUNDO LAWRENCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMAWA SILAGI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BAREKYE JESCAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	EMOCHU ISAAC	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMASABA JUNICKAY	SENIOR EDUCATION	U6 LOWE	736,680	8,840,160
CR/MNF/TR/O	NEKESA CARMEL RITA	HEAD TEACHER	U4 LOWE	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>91,944,588</b>

**Cost Centre : NANYONTSO PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NABUDE JUSTINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABWALA DANIEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEKESA CHARLES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKUMA JOHNSTONE	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	WATAKA JULIET	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	NABUKONDE ESTHER	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	MULUMETI ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIBONE RACHEAL	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : NANYONTSO PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KATENYA N. ROSE	EDUCATION ASSISTA	U7 UPPE	459,574	5,514,888
CR/MNF/TR/O	NALUSALI BENAHA	EDUCATION ASSISTA	U7 UPPE	452,247	5,426,964
CR/MNF/TR/O	AKELLO CATHERINE S.	EDUCATION ASSISTA	U7 UPPE		
CR/MNF/TR/O	LULETI FRED	EDUCATION ASSISTA	U7 UPPE	445,095	5,341,140
CR/MNF/TR/O	NABAFU MASITULA	SENIOR EDUCATION	U6 LOWE	467,685	5,612,220
CR/MNF/TR/O	MUYAMA EMILY	SENIOR EDUCATION	U6 LOWE	467,685	5,612,220
CR/MNF/TR/O	OUMA WILLY	HEAD TEACHER	U5 UPPE	551,479	6,617,748
CR/MNF/TR/O	WALUMBE ISAAC	DEPUTY HEAD TEAC	U5 UPPE	519,948	6,239,376
<b>Total Annual Gross Salary (Ushs)</b>					<b>82,403,916</b>

**Subcounty / Town Council / Municipal Division : MUKOTO****Cost Centre : BUNAMBOBI PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMUKONGO PATRICK	EDUCATION ASSISTA	U7 UPPE	431,309	5,175,708
CR/MNF/TR/O	NAMUKONGO MAKATU	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASAKA GREGORY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SIMIYU PATRICK WATA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SIMALI STEPHEN NASIM	SENIOR EDUCATION	U7 UPPE	486,765	5,841,180
CR/MNF/TR/O	KHAUKHA LAWRENCE	SENIOR EDUCATION	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAYILA FENEKAS LUUL	SENIOR EDUCATION	U6 LOWE	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>39,345,624</b>

**Cost Centre : BUNAMULUNYI PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAKHOKHO JOSEPH M.	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATERA EDITH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKHOLO SAUL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALIMBWA JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALUBEMBE MASSA WI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMBOKA NIMROD	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	WAMEMA ABITON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : BUNAMULUNYI PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANZALA STEPHEN NA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEKWANYA BOSCO	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	WANGUTUSI CHARLES F	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>54,693,000</b>

**Cost Centre : KUTSUYI PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MASABA ABDALLAH AZ	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>5,612,220</b>

**Cost Centre : NABUSOOLO PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WAMEMA DICK STEPHE	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	WAMBETTE PATRICK ST	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	WABWALA NELSON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABWALA ENOSH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTABALI PISON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUNYANAH SETH BIKO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUTEME MARY	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	WANELLOBA MUBORI P	SENIOR EDUCATION	U6 LOWE	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>42,753,960</b>

**Cost Centre : NANGETSA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KHAUKHA PATRICK	EDUCATION ASSISTA	U7 UPPE	459,574	5,514,888
CR/MNF/TR/O	KHAUKHA ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMBEDE MARTIN	SENIOR EDUCATION	U6 LOWE	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>17,006,964</b>

**Subcounty / Town Council / Municipal Division : NALONDO**

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : KITSI UPLANDS PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMUSIMBI EVERLINE	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	WEKALAWO JOHNSON	EDUCATION ASSISTA	U7 UPPE	452,247	5,426,964
CR/MNF/TR/O	WATSOMBE SAMSON	EDUCATION ASSISTA	U7 UPPE	459,574	5,514,888
CR/MNF/TR/O	WAMATUBA JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABUYELE SIMON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMWATIKHO ALICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABUSERA KISIIBO SA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKHWANA DAVIS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKHOOLI MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BISIKWA SARAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WETSENGE NICHOLAS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASAI SHAPIRI TITUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMBETE GIDEON	HEAD TEACHER	U5	608,822	7,305,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>73,655,316</b>

**Cost Centre : NALONDO BUTTA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	BITAYI BESWERI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHISA MOSES WANELO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKHOOLI WANDEEKA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MWISAKA IRENE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKAMI MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMASAKE PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA ANGELA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUTEME LORNAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBO SCOVIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIPEYI PATRICKL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUSUYA HARRIET WALI	HEAD TEACHER	U6	700,306	8,403,672
<b>Total Annual Gross Salary (Ushs)</b>					<b>64,525,872</b>

**Cost Centre : WANGA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : WANGA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	BUKOSELA CHRISTINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEBOOYA ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MABOOSI J. M. WEBOOY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANZALA DINAH	SENIOR EDUCATION	U7 UPPE	489,988	5,879,856
CR/MNF/TR/O	NAMUTOSI LOY	SENIOR EDUCATION	U6 LOWE	430,484	5,165,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>27,882,324</b>

**Subcounty / Town Council / Municipal Division : NAMABYA****Cost Centre : BUTSEBANGWE PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUTONYI GRACE	SENIOR EDUCATION	U7 UPPE	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>5,879,856</b>

**Cost Centre : LWANDUBI PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WAMUKOTA BIKALA EM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MULYULI HANNINGTON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUTSENTSE GEORGE	EDUCATION ASSISTA	U7 UPPE	460,876	5,530,512
CR/MNF/TR/O	WELIKHE JAMES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANJALA WANGORO HE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SABANO MERABU .	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUNDI SAMUEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALUKHULI APOLLO FR	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUTENGE B. CALVIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANYONYI SAM	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	WASIKE WILSON	EDUCATION ASSISTA	U7 UPPE	611,984	7,343,808
CR/MNF/TR/O	WAFUTU WILLIAM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA JUNIC	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	MABALA WILSON	HEAD TEACHER	U6 UPPE	506,135	6,073,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>80,097,588</b>

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : MASAACA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MAIKI ESTHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAKUTUSI ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASAABA SAMUEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUHELESA BOSCO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA ALICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMBAFU JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATENYERA WILSON VI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BWAYO DAVID PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NEKESA CATHERINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTAMBO PETER G. DE	HEAD TEACHER	U5 LOWE	503,132	6,037,584
<b>Total Annual Gross Salary (Ushs)</b>					<b>56,547,564</b>

**Cost Centre : NAMIRAMA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MAIKI PATRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KISIIBO RASHID	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WELIKHE DARLINGTON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAYINZA MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	CHESANG ZELDAH JOAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABULUMBI KULDAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAYUSI MULO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA HELLEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMWANO KITUMBES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKOTO GIDEON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANGOTA FRANK WILS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAYERO GEORGE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTITI JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BINYELYA GEORGE	SENIOR EDUCATION	U6 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALIMBWA ROGERS	HEAD TEACHER	U5 UPPE	504,856	6,058,272
<b>Total Annual Gross Salary (Ushs)</b>					<b>84,629,352</b>

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : NUUSU PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WASOLO JAMES	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	NASIMWE ROSE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUKHULA JULIET	SENIOR EDUCATION	U7 UPPE	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>16,389,696</b>

**Subcounty / Town Council / Municipal Division : NAMBOKO****Cost Centre : NAMBOKO PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KIMASWA GEOFREY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>5,612,220</b>

**Cost Centre : BUKHONZO PRI.SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WASIKE PAUL MAUSO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMALWA ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAFULA JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASAYI JAMES MALIKIS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TSEBWEKA FREDRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KISYANGANI DAVID W.	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NALYANYA KIZITO	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	NAMWAKI ALICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NELIMA TEREZA	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	KABEYI PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KITONGO EDWARD	HEAD TEACHER	U6 LOWE	501,023	6,012,276
CR/MNF/TR/O	WABULA MOSES	SENIOR EDUCATION	U6 LOWE	489,988	5,879,856
CR/MNF/TR/O	WAFULA CHARLES	SENIOR EDUCATION	U6 LOWE	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>72,464,988</b>

**Cost Centre : KABUKWESI PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUSUNDI NATHAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : KABUKWESI PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUNGOMA FRED MASO	EDUCATION ASSISTA	U7 UPPE	445,095	5,341,140
CR/MNF/TR/O	MUKOYA MARGARET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA SUSAN MUSU	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEKESA JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	LUKENDO ANNA MARY	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	KHAUKHA MICHEAL MA	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	KASAWA ROBERT MUA	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	BUTALI BENARD	SENIOR EDUCATION	U6 LOWE	389,988	4,679,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>47,162,736</b>

**Cost Centre : NABITSIKHI PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NANZALA MARGARET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALWEMA VINCENT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BWAYO ROBERT	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	KATAMI ROBINHAH	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	KITONGO GREGORY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MABONGA R. P.WOLUKA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MABONGA SHEDRACK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUANDO SAMUEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTONYI DAPHINE MA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MWASAME MARTIN YOL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMAE MARGARET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SIKHOYA AIDA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SITUMA JAMES	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	WAMALWA ANDREW	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAUKHA GEORGE GIB	SENIOR EDUCATION	U6 LOWE	475,504	5,706,048
CR/MNF/TR/O	MUTONYI JUSTINE	HEAD TEACHER	U4 LOWE	644,785	7,737,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>89,870,748</b>

**Cost Centre : NAMBOKO PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : NAMBOKO PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMONO FLORENCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	PEPERA PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	OMASET NICODEMOUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKUTILE ANTHONY G	EDUCATION ASSISTA	U7 UPPE	489,988	5,879,856
CR/MNF/TR/O	WALANDA PHILISTER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MABONGA SAM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEFULA CHARLES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTONYI MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUSAMALI CHARLES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASAYI JAMES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	OMOIT PAUL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MANYAMA EDWARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BARASA JOB	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABWIRE ARTHUR	HEAD TEACHER	U5 UPPE	744,866	8,938,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>82,164,888</b>

### Subcounty / Town Council / Municipal Division : SIBANGA

### Cost Centre : BULAKO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MAYEKU INNOCENT M	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASETTE MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAKAMBILA MILTON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUNGOMA GEORGE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAFUNA JULIET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NINTIMBWA DEBORAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WASIKE JOSEPH	EDUCATION ASSISTA	U7 UPPE	452,247	5,426,964
CR/MNF/TR/O	KAKAI BEATRICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUTSIBA ROGERS WATA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUTEME MEBRO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BULITYA MICAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMBAYA MARTIN	SENIOR EDUCATION	U6 LOWE	486,988	5,843,856
CR/MNF/TR/O	SALEKWA PASCAL	SENIOR EDUCATION	U6 LOWE	486,988	5,843,856

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : BULAKO PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>73,236,876</b>

**Cost Centre : KIMALULI PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUTONYI LYDIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMIMBI ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMAMBE JAMES PETE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MWISAKA GODFREY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANDERA MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANIALA ELIZABETH M	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATITI MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAKILA TWINE MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATSEMBA MARGARET	SENIOR EDUCATION	U6	481,858	5,782,296
CR/MNF/TR/O	WANZALA MASETTE EM	SENIOR EDUCATION	U6 UPPE	486,988	5,843,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>56,523,912</b>

**Cost Centre : WATAKHUNA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MABONGA GEOFFREY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MALONGO FLORENCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MULOKWA JAMES RICH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TASIKE SAM PEREZ	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANYENYA PETWA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMONO REBECCA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMONO EDWARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUZAKI AGATHA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUNIALO VICTOR	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAKAI HARRIET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAPUYO SAM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KITUYI IRENE	EDUCATION ASSISTA	U7 UPPE	467,508	5,610,096
CR/MNF/TR/O	NABULOBHI CATHERINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABWIRE ROSE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : WATAKHUNA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NALWANDDA TEOPISTA	EDUCATION ASSISTA	U7 UPPE	438,119	5,257,428
CR/MNF/TR/O	NAMBAALE SAM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBOZO MADINA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANOKA WILSON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KATISI CATHERINE	EDUCATION ASSISTA	U7 UPPE	482,695	5,792,340
CR/MNF/TR/O	MALEMO RUTH	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	NASAMALI HELLEN	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	KHARONO AIDAH	DEPUTY HEAD TEAC	U5 UPPE	609,412	7,312,944
CR/MNF/TR/O	SAKWA MUSUNGU ELIU	DEPUTY HEAD TEAC	U5 UPPE	546,392	6,556,704
<b>Total Annual Gross Salary (Ushs)</b>					<b>131,809,128</b>

**Subcounty / Town Council / Municipal Division : SISUNI****Cost Centre : SISUNI PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WALUKHU JOSEPH	EDUCATION ASSISTA	U7 UPPE	476,685	5,720,220
CR/MNF/TR/O	KHAINZA W. LOYCE	EDUCATION ASSISTA	U7 UPPE	476,685	5,720,220
CR/MNF/TR/O	WOLWA SITUMA MICHA	EDUCATION ASSISTA	U7 UPPE	476,685	5,720,220
CR/MNF/TR/O	WASIBI FRANCIS	EDUCATION ASSISTA	U7 UPPE	476,685	5,720,220
CR/MNF/TR/O	NANYIRI YEMIMA	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	NAMONYO W. JOHN	EDUCATION ASSISTA	U7 UPPE	476,685	5,720,220
CR/MNF/TR/O	NAMONO ALICE	EDUCATION ASSISTA	U7 UPPE	476,685	5,720,220
CR/MNF/TR/O	KHARONO M. VICTORIA	EDUCATION ASSISTA	U7 UPPE	458,439	5,501,268
CR/MNF/TR/O	KAKAYI ROSE NAKONY	EDUCATION ASSISTA	U7 UPPE	476,685	5,720,220
CR/MNF/TR/O	NASAMO E. JULIET	EDUCATION ASSISTA	U7 UPPE	476,685	5,720,220
CR/MNF/TR/O	MWALYE FRANCIS	HEAD TEACHER	U5	598,822	7,185,864
CR/MNF/TR/O	WASIBI MAGIRA PATRIC	SENIOR EDUCATION	U5	476,685	5,720,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>69,066,732</b>

**Subcounty / Town Council / Municipal Division : TSEKULULU****Cost Centre : BUMUMALI PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : *BUMUMALI PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WALYAULA INNOCENT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMALIA PEREZ	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATUWA FRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALIMBWA FRED	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	TSETEKA ATERO STEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTEBO OSCAR PETER	EDUCATION ASSISTA	U7 UPPE	452,247	5,426,964
CR/MNF/TR/O	MASAAKA STEPHEN MA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BWAYO JAMES	EDUCATION ASSISTA	U7 UPPE	445,095	5,341,140
CR/MNF/TR/O	WATERO FRANCES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>49,339,044</b>

### Cost Centre : *BUNAMBALE PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WABOMBA ROBERT SA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATSULO GODFREY	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	WAKUMA NICHOLAS	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	WAKHATA JOSEPH	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	NANJAKHO VIOLET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA LYDIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MALALI JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KASAKYA GODFREY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KUTOSI EMMANUEL	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	WAKAPISI APOLLO WAK	HEAD TEACHER	U6 LOWE	481,800	5,781,600
CR/MNF/TR/O	NASAMBI DAVID WEAN	SENIOR EDUCATION	U6 LOWE	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>59,045,400</b>

### Cost Centre : *BUNASAKA PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANGOLO STEPHEN TI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUMYA MICHAEL MUTE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANDUTU MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKAMYA GERTRUDE A	HEAD TEACHER	U6 LOWE	493,357	5,920,284

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : BUNASAKA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MAKAWA NIXON YUTU	SENIOR EDUCATION	U6 LOWE	487,882	5,854,584
<b>Total Annual Gross Salary (Ushs)</b>					<b>28,611,528</b>

**Cost Centre : BUNGATTI COU PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WABOOKAH PATRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASIKA JULIUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KUTOSI EDWARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAAMULI DAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKHOLI JACKSON W.	DEPUTY HEAD TEAC	U4 LOWE	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>32,040,756</b>

**Cost Centre : BUNGATTI PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NANZUSHI FRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANAMBWA EDMOND	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEKWASA JOSEPH	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	NALEERA PETER	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	MAKAWA SAMUEL	DEPUTY HEAD TEAC	U4 LOWE	813,470	9,761,640
<b>Total Annual Gross Salary (Ushs)</b>					<b>30,781,320</b>

**Cost Centre : BUSEKERE PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KHAUKHA JAMES	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	BWAYO VINCENT	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	WEPUKHULU MICHAEL	EDUCATION ASSISTA	U7 UPPE	445,714	5,348,568
CR/MNF/TR/O	MUTENYO BETTY SARA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHABUSI ROBERT CALE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEBISA JOHN	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	TINGU MAKOMBE WILL	HEAD TEACHER	U5 UPPE	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>36,163,488</b>

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : BUSULWA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KASAWA FRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHABUSI HENRY MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MABUKAH MUSA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABWIRE JOHNSON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANGILA EDWARD	HEAD TEACHER	U6 LOWE	485,457	5,825,484
CR/MNF/TR/O	MAKHALA PETER	SENIOR EDUCATION	U6 LOWE	485,685	5,828,220
CR/MNF/TR/O	MUTONYI AGNES	HEAD TEACHER	U5	537,943	6,455,316
<b>Total Annual Gross Salary (Ushs)</b>					<b>40,557,900</b>

**Cost Centre : BUTTINGU PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	SIMIYU STEPHEN KALA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEKOYE KHAUKHA MIC	EDUCATION ASSISTA	U7 UPPE	159,003	1,908,036
CR/MNF/TR/O	WAKOOLI NATHAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAKHOSI MICHAEL SIP	EDUCATION ASSISTA	U7 UPPE	460,732	5,528,784
CR/MNF/TR/O	NAMUKONGO MOSES	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	WELIKHE FRED WEANG	SENIOR EDUCATION	U6 LOWE	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>29,438,736</b>

**Subcounty / Town Council / Municipal Division : WESSWA****Cost Centre : BUBUKANZA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUNIALO JAMES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TITWA W. PATRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>11,224,440</b>

**Cost Centre : BUNGOOLO PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WAKAMA MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NATULE FELISTERS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKWABUBI PATRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : BUNGOLO PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KULOBA PAUL TSEPERSON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKAMI LORNAH	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	BWAYO STEPHEN	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	WASOLO ANTHONY LU	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>37,856,340</b>

**Cost Centre : BUTOOTO PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KAKALA MICHAEL	EDUCATION ASSISTA	U7 UPPE	452,247	5,426,964
CR/MNF/TR/O	KUTOSI CHRISTOPHER	EDUCATION ASSISTA	U7 UPPE	408,135	4,897,620
CR/MNF/TR/O	MUSUNGU MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTONYI SARAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANONGO MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANAKINA FRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WENYAA JULIUS	EDUCATION ASSISTA	U7 UPPE	452,247	5,426,964
CR/MNF/TR/O	BWAYO PAUL	SENIOR EDUCATION	U6 LOWE	485,691	5,828,292
CR/MNF/TR/O	BWAYO THEO	SENIOR EDUCATION	U6 LOWE	485,685	5,828,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>49,856,940</b>

**Cost Centre : BUWESSWA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NEKESA GRACE AGNES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMANDA JOHN MAKH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NALELA MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABUKWASI FLORENCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTENYO VIOLET JANE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIMONO REBECCA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAVUNANI MOREEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BWAYO JOHN	EDUCATION ASSISTA	U7 UPPE	431,309	5,175,708
CR/MNF/TR/O	NEGESA MARGARET	SENIOR EDUCATION	U6 LOWE	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>50,341,104</b>

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUWESSWA SECONDARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	LOGOSE KANEPHER	SENIOR ACCOUNTS A	U5	569,350	6,832,200
CR/MNF/SEC/0	WALAKILA DAVID	ASSISTANT EDUCATI	U5	569,350	6,832,200
CR/MNF/SEC/0	WATOYA WILSON NAM	ASSISTANT EDUCATI	U5	519,948	6,239,376
CR/MNF/SEC/0	KHABUSI JOHN NABUYA	ASSISTANT EDUCATI	U5	59,822	717,864
CR/MNF/SEC/0	BUKOMA MICHAEL	ASSISTANT EDUCATI	U5	569,350	6,832,200
CR/MNF/SEC/0	MUBIYI GEORGE	ASSISTANT EDUCATI	U5	578,981	6,947,772
CR/MNF/SEC/0	WOPICHO MOSES	ASSISTANT EDUCATI	U5(SC)	557,180	6,686,160
CR/MNF/SEC/0	WAMBI SAMIRU	ASSISTANT EDUCATI	U5(SC)	612,152	7,345,824
CR/MNF/SEC/0	TIMAKA CHARLES	ASSISTANT EDUCATI	U5(SC)	557,180	6,686,160
CR/MNF/SEC/0	MUKWAYA VINCENT	ASSISTANT EDUCATI	U5(SC)	557,180	6,686,160
CR/MNF/SEC/0	MAGANDA MICHAEL	ASSISTANT EDUCATI	U5(SC)	557,180	6,686,160
CR/MNF/SEC/0	MUTUMAH PAUL	EDUCATION OFFICER	U4	798,535	9,582,420
CR/MNF/SEC/0	MUNGASA KASIM	EDUCATION OFFICER	U4	0	0
CR/MNF/SEC/0	OGESA MILDRED KADO	EDUCATION OFFICER	U4	744,866	8,938,392
CR/MNF/SEC/0	KIMONO MAIMOONAH	EDUCATION OFFICER	U4	744,866	8,938,392
CR/MNF/SEC/0	WASIGE YAZIDI	EDUCATION OFFICER	U4(SC)	700,306	8,403,672
CR/MNF/SEC/0	NAMONO JANE BIRAH	DEPUTY HEAD TEAC	U2	1,624,934	19,499,208
<b>Total Annual Gross Salary (Ushs)</b>					<b>123,854,160</b>
<b>Total Annual Gross Salary (Ushs) - Education</b>					<b>#####</b>

## Workplan 7a: Roads and Engineering

### (i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	304,162	51,397	240,589
District Unconditional Grant - Non Wage	4,891	0	3,000
Locally Raised Revenues	555	0	
Multi-Sectoral Transfers to LLGs	79,723	4,020	16,081
Other Transfers from Central Government	134,000	26,129	136,516
Transfer of District Unconditional Grant - Wage	84,992	21,248	84,992
<i>Development Revenues</i>	1,160,876	238,293	600,299
Donor Funding	8,000	0	8,000
LGMSD (Former LGDP)	355,228	90,219	
Multi-Sectoral Transfers to LLGs	302,339	0	
Other Transfers from Central Government	354,467	112,864	451,458
Roads Rehabilitation Grant	140,841	35,210	140,841



# Vote: 566 Manafwa District

## Workplan 7a: Roads and Engineering

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
<b>Total Revenues</b>	<b>1,465,037</b>	<b>289,691</b>	<b>840,888</b>
<b>B: Overall Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	304,162	21,248	240,589
Wage	101,073	21,248	101,073
Non Wage	203,089	0	139,516
<i>Development Expenditure</i>	1,160,876	94,216	600,299
Domestic Development	1,152,876	94,216	592,299
Donor Development	8,000	0	8,000
<b>Total Expenditure</b>	<b>1,465,037</b>	<b>115,464</b>	<b>840,888</b>

### Revenue and Expenditure Performance in the first quarter of 2014/15

By the end of first Quarter the department had received a total of UGX. 289,259,000 representing 79% of the quarter budget of which UGX 51,397,000 was recurrent revenue from (OGT Ugx.26, 129,000, Multi-sectoral transfers-Ugx.4,020,000, Unconditional wage UGX 21,248,000) UGX 238,293,000 was development revenue. The total expenditure in the quarter was UGX. 115,464,000. The balance in the quarter was UGX 174,227,000 appropriated as Ugx.4,020,000 under LLGs and Ugx.170,832,218 on Sector account. This was not spent due to breakdown of the road equipment which is under repair.

### Department Revenue and Expenditure Allocations Plans for 2015/16

For the FY 2015/16, the department expects to raise and spend a total of Ugx.840,888,000 of which Ugx.240,589,000 is for recurrent expenditure. This is broken down as; wage Ugx.101,073,000 and N/W is Ugx.139,516,000. Capital expenditure will total to Ugx.600,299,000 of which GoU accounts for Ugx.592,299,000 while donor funding is expected to amount to Ugx.8,000,000. This will be expended under the various sectors of the department.

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
<b>Function: 0481 District, Urban and Community Access Roads</b>			
No. of Road user committees trained (PRDP)		0	2
No. of people employed in labour based works (PRDP)		52	60
No. of bottlenecks cleared on community Access Roads	1	0	
Length in Km of District roads routinely maintained	138	0	138
Length in Km of District roads periodically maintained		0	18
Length in Km of District roads maintained.	7	0	4
Length in Km. of rural roads constructed		0	4
Length in Km. of rural roads rehabilitated		0	14
<b>Function Cost (UShs '000)</b>	<b>1,096,934</b>	<b>17,204</b>	<b>824,807</b>
<b>Function: 0482 District Engineering Services</b>			
No. of Public Buildings Constructed	6	0	1
No. of Public Buildings Constructed (PRDP)	1	0	0
<b>Function Cost (UShs '000)</b>	<b>368,103</b>	<b>98,259</b>	<b>16,081</b>
<b>Cost of Workplan (UShs '000):</b>	<b>1,465,037</b>	<b>115,464</b>	<b>840,888</b>

# Vote: 566 Manafwa District

## Workplan 7a: Roads and Engineering

### Plans for 2015/16

The planned out puts include; carrying out Routine mechanized, periodic and routine Maintenance of roads Preparation and submission of 4 quarterly reports submitted to URF Reviewing and paying staff Salaries, office administrative cost, procuring fuels, Maintenance of Vehicles and plants, supervising road works.

### Medium Term Plans and Links to the Development Plan

The medium term plans for the department include; Routine maintenance in Sibanga-Ikaali road (4.0km) routinely, Masaka-Sibanga (4.1km) routinely, Mwikhonge-Bupoto (4km), Butiru-Salosalalo (8.6km), Nambewo-Nabutoro (4.3km), Ikaali-Nambale (4km), Shikoye-Bugobero (6.7km), Bugobero-Molo (6.7km), Namekhala-Namboko (10.5km), Munamba-Nabitsikhi (8km), Sibanga-Masaka (2.2km), Namikhoma-Bumbo (6.3km), Sibanga-Sibale (7.1km), Bukhaweka-Butiru (12km) routinely maintained, Kabbaale-Namaloko (8.0km) road, Lwakhakha-Namboko (4.5km, Bubutu-Magale (9.5km), Bupoto-Bumbo (6.7km), Nambola-Bunambale (7.1km) routinely maintained, Bumbo-Soono (6.0km), Sibanga-Bunyinza (8km) maintained, Musipande-Nabukhuya, Mayenze-Shanemba, Kunikina-Wekelekha (3.0km) periodically maintained, Masaka-Mutete periodically maintained and 4 km of Kiwatsala- Namirama Road Maintained in Namabya Subcounty

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

None

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Inadequate road unit

The road construction unit has only one grader and dumper truck hence cannot effectively be used to handle all the road works in the District. Hence the need to have a complete road construction unit

#### 2. Low capacity of local contractors

The contractors have low capacity both financial and technically to timely implement works in the District leading to failure to meet set targets

#### 3. Rigid staff structure

This acts as a demotivation among the staff as there is no room for promotion

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : MANAFWA TOWN COUNCIL

#### Cost Centre : Manafwa Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10112	Mutambo Julius Peter	Ass. Eng. officer	U5sc	700,635	8,407,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>8,407,620</b>

#### Cost Centre : Roads and Engineering

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10094	Walukhu Dickson	Driver	U8	224,066	2,688,792
CR/D/10098	Tasike Godwin Aron	Driver	U8	228,316	2,739,792

# Vote: 566 Manafwa District

## Workplan 7a: Roads and Engineering

### Cost Centre : Roads and Engineering

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10206	Muyama Catherine	Office attendant	U8	187,660	2,251,920
CR/D/10192	Kutosi Joyce	Office typist	U7	377,781	4,533,372
CR/D/10093	Mukelule Robert Tululukha	Assistant Engineering off	U5 sc	625,067	7,500,804
CR/D/10090	Khainza Mary Essy	Assistant Engineering off	U5 sc	688,450	8,261,400
CR/D/10088	Khaukha Anthony	Supritendant of Works	U4-sc	1,089,533	13,074,396
CR/D/10086	Kitutu Naboya Patrick	District Engineer	U1E sc	2,250,162	27,001,944
<b>Total Annual Gross Salary (Ushs)</b>					<b>68,052,420</b>
<b>Total Annual Gross Salary (Ushs) - Roads and Engineering</b>					<b>76,460,040</b>

## Workplan 7b: Water

### (i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	27,893	10,460	49,976
Multi-Sectoral Transfers to LLGs	5,893	0	8,136
Sanitation and Hygiene	22,000	5,500	22,000
Transfer of District Unconditional Grant - Wage		4,960	19,840
<i>Development Revenues</i>	785,951	196,488	785,951
Conditional transfer for Rural Water	785,951	196,488	785,951
<b>Total Revenues</b>	<b>813,844</b>	<b>206,948</b>	<b>835,927</b>
<b>B: Overall Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	27,893	4,960	49,976
Wage		4,960	27,976
Non Wage	27,893	0	22,000
<i>Development Expenditure</i>	785,951	31,016	785,951
Domestic Development	785,951	31,016	785,951
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>813,844</b>	<b>35,976</b>	<b>835,927</b>

#### Revenue and Expenditure Performance in the first quarter of 2014/15

By the end of first Quarter the sector had received a total of UGX. 201,988,000 representing 99% of the quarter budget of which UGX 5,500,000 was recurrent revenue from Sanitation and hygiene grant.UGX 196,488,000 was development revenue. The total expenditure in the quarter was UGX. 31,016,000. The balance in the quarter was UGX 170,972,000 which was not spent due to the ongoing procurement process (Evaluation stage).

#### Department Revenue and Expenditure Allocations Plans for 2015/16

For the FY 2015/16, the department expects to raise and spend a total of Ugx.835,927,000 of which Ugx.49,976,000 is for recurrent expenditure. This is broken down as; wage Ugx.27,976,000 and N/W is Ugx.22,000,000.Capital expenditure will total to Ugx.785,951,000.This will be expended under the various sectors of the department.

### (ii) Summary of Past and Planned Workplan Outputs

# Vote: 566 Manafwa District

## Workplan 7b: Water

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
<b>Function: 0981 Rural Water Supply and Sanitation</b>			
No. of water facility user committees trained (PRDP)	0	0	9
No. of supervision visits during and after construction	60	11	60
No. of water points tested for quality	95	20	90
No. of District Water Supply and Sanitation Coordination Meetings	4	1	4
No. of sources tested for water quality	95	20	90
No. of water points rehabilitated	6	1	7
% of rural water point sources functional (Gravity Flow Scheme)	80	20	80
% of rural water point sources functional (Shallow Wells )	90	30	90
No. of water pump mechanics, scheme attendants and caretakers trained	7	0	10
No. of water and Sanitation promotional events undertaken	4	1	4
No. of water user committees formed.	70	22	51
No. Of Water User Committee members trained	420	132	306
No. of private sector Stakeholders trained in preventative maintenance, hygiene and sanitation	15	2	1
No. of advocacy activities (drama shows, radio spots, public campaigns) on promoting water, sanitation and good hygiene practices	34	30	33
No. of public latrines in RGCs and public places	1	0	1
No. of springs protected	15	0	15
No. of deep boreholes drilled (hand pump, motorised)	10	0	7
No. of deep boreholes rehabilitated	12	1	12
No. of deep boreholes drilled (hand pump, motorised) (PRDP)	0	0	5
No. of deep boreholes rehabilitated (PRDP)	0	0	4
No. of piped water supply systems constructed (GFS, borehole pumped, surface water)	2	0	1
No. of piped water supply systems rehabilitated (GFS, borehole pumped, surface water)	1	0	1
No. of piped water supply systems constructed (GFS, borehole pumped, surface water) (PRDP)	1	0	0
<b>Function Cost (US\$ '000)</b>	<b>813,844</b>	<b>35,976</b>	<b>834,889</b>
<b>Function: 0982 Urban Water Supply and Sanitation</b>			
Collection efficiency (% of revenue from water bills collected)	00	0	0
<b>Function Cost (US\$ '000)</b>	<b>0</b>	<b>0</b>	<b>1,039</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>813,844</b>	<b>35,976</b>	<b>835,927</b>

### Plans for 2015/16

The planned outputs include; Training 9 water user committee in 9 villages, 60 Supervision visits done at various locations during and after construction in various sub counties, carrying out water quality testing of 90 water sources, holding monthly meetings, quarterly national consultations done, reviewing and paying staff salaries, paying administrative costs, procuring 5 tyres and office furniture, fumigation services done at the office

# Vote: 566 Manafwa District

## Workplan 7b: Water

### Medium Term Plans and Links to the Development Plan

The medium plans include; drilling of 8 boreholes, rehabilitate 12 boreholes, extend Magale water supply system, complete connections on Bunyinja TB water supply, protect 15 springs, hold 4 district water and sanitation coordination committee meeting, form and train 70 water user committees, hold 4 radio talk shows, buy 4 tyres for the office pick up, construct one composite latrine.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

The central government is constructing Lirima gravity flow scheme

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Vandilism of water supply parts

The communities keep on vandalising boreholes parts to be used on OX-ploughs, cutting pipes on gravity flow schemes especially dry season to irrigate their land, make bricks

#### 2. Community not willing to pay for Operation and Maintenance.

The communities are not willing to pay for the operation and maintenance of their water sources especially boreholes.

#### 3. Delayed procurement

Contracts are normally awarded late and project implementation is a challenge

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : MANAFWA TOWN COUNCIL

#### Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10101	Wasike Godfrey Musingo	Driver	U8	232,954	2,795,448
CR/D/10092	Alunyu Denis	Water Officer	U4-(sc)	1,103,582	13,242,984
CR/D/10091	Masabasi Patrick	Borehole maintenance tec	U7	316,782	3,801,384
<b>Total Annual Gross Salary (Ushs)</b>					<b>19,839,816</b>

#### Cost Centre : Manafwa Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10093	Kahinju Julian Masswa	Ass. Engineering officer	U5sc	678,029	8,136,348
<b>Total Annual Gross Salary (Ushs)</b>					<b>8,136,348</b>
<b>Total Annual Gross Salary (Ushs) - Water</b>					<b>27,976,164</b>

## Workplan 8: Natural Resources

### (i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			

# Vote: 566 Manafwa District

## Workplan 8: Natural Resources

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
<i>Recurrent Revenues</i>	119,718	19,785	101,732
Conditional Grant to District Natural Res. - Wetlands	30,705	7,676	30,705
District Unconditional Grant - Non Wage	15,695	0	8,695
Locally Raised Revenues	911	0	
Multi-Sectoral Transfers to LLGs	12,627	0	2,552
Transfer of District Unconditional Grant - Wage	59,780	12,109	59,780
<i>Development Revenues</i>	31,349	0	0
Donor Funding	10,000	0	
LGMSD (Former LGDP)	5,000	0	
Multi-Sectoral Transfers to LLGs	16,349	0	
<b>Total Revenues</b>	<b>151,067</b>	<b>19,785</b>	<b>101,732</b>
<b>B: Overall Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	119,718	19,317	101,732
Wage	59,780	12,109	59,780
Non Wage	59,938	7,208	41,952
<i>Development Expenditure</i>	31,349	0	0
Domestic Development	21,349	0	0
Donor Development	10,000	0	0
<b>Total Expenditure</b>	<b>151,067</b>	<b>19,317</b>	<b>101,732</b>

### Revenue and Expenditure Performance in the first quarter of 2014/15

By the end of first Quarter the department had received a total of UGX.19,785,000 representing 52% of the quarter budget. All revenue received was recurrent revenue from Wetlands grant. The total expenditure in the quarter was UGX. 19,317,000. The balance in the quarter was UGX 468,000 for operations.

### Department Revenue and Expenditure Allocations Plans for 2015/16

For the 2015/16 FY, The department expects to raise and spend a total of Ugx.101,732,000 of which Ugx.8,695,000 is district non wage,Ugx.2,552,000 are multi-sectoral transfers to LLGs,Ugx.59,780,000 is wage and Ugx.30,705,000 is wetland conditional grant.This is allocated to sectors as follows;Natural Resources Management (Wage) - 59,780,000/-, Non Wage Ugx.4,900,000, Tree planting Ugx.10,000,000, Community Wetland training Ugx.1,500,000/-, Riverbank and Wetland Restoration -Ugx.3,000,000, Stakeholder Environmental Training and sensitization Ugx. 2,000,000/-, PRDP stakeholder environmental training and sensitization Ugx. 3,000,000/-, Monitoring and Evaluation for Environmental Compliance -Ugx.6,000,000/-, PRDP Environmental Enforcement -Ugx.9,000,000/-

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs

Function: 0983 Natural Resources Management

# Vote: 566 Manafwa District

## Workplan 8: Natural Resources

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Area (Ha) of trees established (planted and surviving)	8	0	8
No. of Water Shed Management Committees formulated	01	1	01
No. of Wetland Action Plans and regulations developed	0	0	00
Area (Ha) of Wetlands demarcated and restored		1	
No. of community women and men trained in ENR monitoring	0	0	40
No. of community women and men trained in ENR monitoring (PRDP)	50	15	50
No. of monitoring and compliance surveys undertaken	04	3	04
No. of environmental monitoring visits conducted (PRDP)	12	0	12
<b>Function Cost (UShs '000)</b>	<b>151,067</b>	<b>19,317</b>	<b>101,732</b>
<b>Cost of Workplan (UShs '000):</b>	<b>151,067</b>	<b>19,317</b>	<b>101,732</b>

### Plans for 2015/16

Natural Resources Management (Wage and Non Wage), Tree planting, Community Wetland training, Riverbank and Wetland Restoration, Stakeholder Environmental Training and sensitization, PRDP stakeholder environmental training and sensitization, Monitoring and Evaluation for Environmental Compliance, PRDP Environmental Enforcement

### Medium Term Plans and Links to the Development Plan

The medium term plans are well articulated in the draft 5 year DDP on page 18.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

riverbank and catchment restoration of the R. Sala catchments by International Union for Conservation of Nature (IUCN) in Tsekululu and Bukhabusi Sub Counties

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Office space

The building housing the department is an old building infested by termites coupled with the fact that it is too small for the three officers.

#### 2. Transport

The Department though field based has only one motorcycle. This has become an encumbrance to the department in carrying out departmental activities.

#### 3. Low staffing levels

The Lands sector has only one Officer (Physical Planner), the Forestry sector has only a Forestry Officer. This in general creates gaps in service delivery

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : MANAFWA TOWN COUNCIL

# Vote: 566 Manafwa District

## Workplan 8: Natural Resources

### Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10214	Buindila Alex	Office Attendant	U8-Upper	237,069	2,844,828
CR/D/10190	Kakayi Kaana Catherine	Office Typist	U7-Upper	361,867	4,342,404
CR/D/10109	Wasukira Ronaldo Craz	Physical Planner	U4-(sc)	1,143,694	13,724,328
CR/D/10111	Mwangale Micheal	Forest Officer	U4-(sc)	1,089,533	13,074,396
CR/D/10110	Bisikwa Sarah	Senior Environment Offic	U3-(sc)	1,204,288	14,451,456
<b>Total Annual Gross Salary (Ushs)</b>					<b>48,437,412</b>
<b>Total Annual Gross Salary (Ushs) - Natural Resources</b>					<b>48,437,412</b>

## Workplan 9: Community Based Services

### (i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	500,712	108,770	450,345
Conditional Grant to Community Devt Assistants Non	6,120	1,530	6,120
Conditional Grant to Functional Adult Lit	24,158	6,040	24,158
Conditional Grant to Women Youth and Disability Gr:	22,036	5,509	22,036
Conditional transfers to Special Grant for PWDs	46,006	11,502	46,006
District Unconditional Grant - Non Wage	11,248	0	10,248
Locally Raised Revenues	5,019	0	5,019
Multi-Sectoral Transfers to LLGs	68,038	4,668	18,671
Other Transfers from Central Government		0	
Transfer of District Unconditional Grant - Wage	318,087	79,522	318,087
<i>Development Revenues</i>	167,709	17,938	94,286
Donor Funding	59,000	0	
LGMSD (Former LGDP)	98,733	17,938	94,286
Multi-Sectoral Transfers to LLGs	9,977	0	
<b>Total Revenues</b>	<b>668,421</b>	<b>126,709</b>	<b>544,631</b>
<b>B: Overall Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	500,712	86,138	450,345
Wage	336,758	79,521	355,429
Non Wage	163,954	6,617	94,916
<i>Development Expenditure</i>	167,709	8	94,286
Domestic Development	108,709	8	94,286
Donor Development	59,000	0	0
<b>Total Expenditure</b>	<b>668,421</b>	<b>86,145</b>	<b>544,631</b>

### Revenue and Expenditure Performance in the first quarter of 2014/15

The department received a total of UGX 126,709,000 representing 19% of the annual budget and 76% of the quarterly budget. Ugx.108,770,000 of the receipts were recurrent revenue from sources such as; District wage, FAL, PWDs, Women, Youth & Disability grant and multi-sectoral transfers. The expenditure in the quarter was UGX 86,145,000 (17% of the funds received) on recurrent activities. Of funds spent UGX 79,521,000 was spent on wages and UGX 6,617,000 was spent on non wage activities both at the department and LLGs. At the end of the quarter there was a total of Ugx.40,562,881 out of which Ugx,17,925,581 was development (CDD) as balance due to inadequate



# Vote: 566 Manafwa District

## Workplan 9: Community Based Services

documentation submitted by groups and the ongoing procurement process

### Department Revenue and Expenditure Allocations Plans for 2015/16

For the FY 2015/16, the department expects to raise and spend a total of Ugx.544,631,000 of which Ugx.450,345,000 is for recurrent expenditure. This is broken down as; wage Ugx.355,429,000 and N/W is Ugx.94, 916,000. Capital expenditure will total to Ugx.94,286,000. This will be expended under the various sectors of the department.

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
<b>Function: 1081 Community Mobilisation and Empowerment</b>			
No. of children settled	250	25	12
No. of Active Community Development Workers	30	30	26
No. FAL Learners Trained	1200	75	1200
No. of children cases ( Juveniles) handled and settled	0	0	4
No. of Youth councils supported	31	4	8
No. of assisted aids supplied to disabled and elderly community	18	4	2
No. of women councils supported	31	4	
<b>Function Cost (UShs '000)</b>	<b>668,421</b>	<b>86,145</b>	<b>544,632</b>
<b>Cost of Workplan (UShs '000):</b>	<b>668,421</b>	<b>86,145</b>	<b>544,632</b>

### Plans for 2015/16

Reviewing and paying staff Salaries ,holding quarterly staff meetings ,carrying out support supervision visits , preparing and submitting quarterly reports, conducting monthly Social inquiries, Identifying and supporting 500 OVC , holding monthly DOVCC meetings, Carrying out 3 Stakeholder trainings on OVC, 110 Family disputes settled, 48 appearances in the Family and Children's court, paying Monthly facilitation of FAL instructors ,holding quarterly review meetings with FAL supervisors and instructors ,Proficiency tests conducted, International literacy day celebrated, Political and technical monitoring of FAL activities carried out, Data on illiteracy levels in the District collected, Quarterly reports to the Ministry submitted, Assorted stationary procured, Footage to the sector staff paid

### Medium Term Plans and Links to the Development Plan

The medium term plans include; Supporting 37 Parish Community Groups through CDD.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

OVC Support ,construction and rehabilitation of social centres at sub county level, construction of library

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. lack of transport

This makes support staff Difficult

#### 2. staffing

The current support staff department like SAS having been working as sub county chief

#### 3. funding

This makes the Implementation of activities Difficult

**Vote: 566** Manafwa District**Workplan 9: Community Based Services****Staff Lists and Wage Estimates****Subcounty / Town Council / Municipal Division : BUBUTU****Cost Centre : Headquarter**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10176	WATSEMWA LOVICE	ASSISTANT COMMUN	U6 Upper	416,617	4,999,404
CR/D/10176	MUYAMA JULIET	ASSISTANT COMMUN	U6 Upper	416,617	4,999,404
CR/D/10157	WATENGELI SAM	COMMUNITY DEVEL	U4 Lower	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>17,214,900</b>

**Subcounty / Town Council / Municipal Division : BUKHABUSI****Cost Centre : Headquarter**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10160	TSEKOOKO MOSES	COMMUNITY DEVEL	U4 Lower	700,306	8,403,672
<b>Total Annual Gross Salary (Ushs)</b>					<b>8,403,672</b>

**Subcounty / Town Council / Municipal Division : BUKHAWEKA****Cost Centre : Headquarter**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10169	NAKHAYENZE ESTHER	COMMUNITY DEVEL	U4 Lower	672,792	8,073,504
<b>Total Annual Gross Salary (Ushs)</b>					<b>8,073,504</b>

**Subcounty / Town Council / Municipal Division : BUKHOFU****Cost Centre : Headquarter**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10167	NABULO SYLVIA BARBR	COMMUNITY DEVEL	U4 Lower	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,216,092</b>

**Subcounty / Town Council / Municipal Division : BUKIABI****Cost Centre : Headquarter**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10175	LUSIKE SYLVIA	ASSISTANT COMMUN	U6 Upper	416,617	4,999,404
CR/D/10167	KUSOLO FELIX	COMMUNITY DEVEL	U4 Lower	700,306	8,403,672

**Vote: 566** Manafwa District**Workplan 9: Community Based Services****Cost Centre : Headquarter**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10173	MANDU ROBERT ASID	COMMUNITY DEVEL	U4 Lower	723,868	8,686,416
<b>Total Annual Gross Salary (Ushs)</b>					<b>22,089,492</b>

**Subcounty / Town Council / Municipal Division : BUKOKHO****Cost Centre : Headquarter**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10190	WATSEMBA STELLAH	COMMUNITY DEVEL	U4 Lower	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,216,092</b>

**Subcounty / Town Council / Municipal Division : BUKUSU****Cost Centre : Headquarter**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10188	NALUWANDE JAMES MA	COMMUNITY DEVEL	U4 Lower	644,785	7,737,420
CR/D/10165	WATSEMWA DEBORAH	COMMUNITY DEVEL	U4 Lower	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>14,953,512</b>

**Subcounty / Town Council / Municipal Division : BUMBO****Cost Centre : Headquarter**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10172	KURIMA ANTHONY	COMMUNITY DEVEL	U4 Lower	723,868	8,686,416
CR/D/10158	MABONGA CYRUS	COMMUNITY DEVEL	U4 Lower	798,535	9,582,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>18,268,836</b>

**Subcounty / Town Council / Municipal Division : BUPOTO****Cost Centre : Headquarter**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10152	NASIMOLO SIMON PETE	COMMUNITY DEVEL	U4 Lower	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,216,092</b>

**Subcounty / Town Council / Municipal Division : BUSUKUYA**

**Vote: 566** Manafwa District**Workplan 9: Community Based Services****Cost Centre : Headquarter**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10162	NASIRU WILLIAM	COMMUNITY DEVEL	U4 Lower	700,306	8,403,672
<b>Total Annual Gross Salary (Ushs)</b>					<b>8,403,672</b>

**Subcounty / Town Council / Municipal Division : BUTTA****Cost Centre : Headquarter**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10182	BUKE FRANCIS BWAYO	ASSISTANT COMMUN	U6 Upper	416,617	4,999,404
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,999,404</b>

**Subcounty / Town Council / Municipal Division : BUWABWALA****Cost Centre : Headquarter**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10174	MAMAI PATRICK	ASSISTANT COMMUN	U6 Upper	425,074	5,100,888
<b>Total Annual Gross Salary (Ushs)</b>					<b>5,100,888</b>

**Subcounty / Town Council / Municipal Division : BUWAGOGO****Cost Centre : Headquarter**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10184	NATUNGA SIMON	ASSISTANT COMMUN	U6 Upper	416,617	4,999,404
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,999,404</b>

**Subcounty / Town Council / Municipal Division : KAATO****Cost Centre : Headquarter**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10172	WANYAMA ERISA	COMMUNITY DEVEL	U4 Lower	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,216,092</b>

**Subcounty / Town Council / Municipal Division : KHABUTOOLA****Cost Centre : Headquarter**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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**Vote: 566** Manafwa District**Workplan 9: Community Based Services****Cost Centre : Headquarter**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10153	NANDUTU DOREEN	COMMUNITY DEVEL	U4 Lower	700,506	8,406,072
<b>Total Annual Gross Salary (Ushs)</b>					<b>8,406,072</b>

**Subcounty / Town Council / Municipal Division : LWAKHAKHA TOWN COUNCIL****Cost Centre : Headquarter**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10764	WESONGA EDIMAU JULI	COMMUNITY DEVEL	U4 Lower	616,939	7,403,268
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,403,268</b>

**Subcounty / Town Council / Municipal Division : MAGALE****Cost Centre : Headquarter**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10163	NEEMA MUTENYO HEAT	COMMUNITY DEVEL	U4 Lower	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,216,092</b>

**Subcounty / Town Council / Municipal Division : MANAFWA TOWN COUNCIL****Cost Centre : Headquarter**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10218	NAMBUYA HARRIET MA	OFFICE ATTENDENT	U8 Upper	209,859	2,518,308
CR/D/10206	NEKESA ROSELINE	OFFICE TYPIST	U7 Upper	316,393	3,796,716
CR/D/10151	WAMUKOTA JOHN LAW	ASSISTANT COMMUN	U6 Upper	454,830	5,457,960
CR/D/10164	KUROBE ROBERT SIMIY	COMMUNITY DEVEL	U4 Lower	616,939	7,403,268
CR/D/10180	WANDEREMA ISSAH MU	DISTRICT PROBATIO	U4 Lower	812,668	9,752,016
CR/D/10147	WEYUSYA JOSEPH	AG. DISTRICT COMM	U3 Lower	986,899	11,842,788
CR/D/10148	WABWENI ANDREW	SENIOR COMMUNITY	U3 Lower	965,011	11,580,132
<b>Total Annual Gross Salary (Ushs)</b>					<b>52,351,188</b>

**Subcounty / Town Council / Municipal Division : NALONDO****Cost Centre : Headquarter**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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**Vote: 566** Manafwa District**Workplan 9: Community Based Services****Cost Centre : Headquarter**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10189	KAKAI NOREEN	COMMUNITY DEVEL	U4 Lower	603,639	7,243,668
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,243,668</b>

**Subcounty / Town Council / Municipal Division : NAMABYA****Cost Centre : Headquarter**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10177	SAKWA CYRUS	ASSISTANT COMMUN	U6 Upper	416,617	4,999,404
CR/D/10169	NASIMWE IRENE	COMMUNITY DEVEL	U4 Lower	672,792	8,073,504
<b>Total Annual Gross Salary (Ushs)</b>					<b>13,072,908</b>

**Subcounty / Town Council / Municipal Division : NAMBOKO****Cost Centre : Headquarter**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10168	KHAINZA SUSAN	COMMUNITY DEVEL	U4 Lower	798,535	9,582,420
CR/D/10171	WANAMBWAH FRED MU	COMMUNITY DEVEL	U4 Lower	723,868	8,686,416
<b>Total Annual Gross Salary (Ushs)</b>					<b>18,268,836</b>

**Subcounty / Town Council / Municipal Division : SIBANGA****Cost Centre : Headquarter**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10183	NABWIRE EMILLY	COMMUNITY DEVEL	U6 Upper	416,617	4,999,404
CR/D/	NABISAWA PHILO HILD	COMMUNITY DEVEL	U4 Lower	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>12,215,496</b>

**Subcounty / Town Council / Municipal Division : SISUNI****Cost Centre : Headquarter**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10149	LUNYOLO FARIDAH	COMMUNITY DEVEL	U4 Lower	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,216,092</b>

**Subcounty / Town Council / Municipal Division : TSEKULULU**

**Vote: 566** Manafwa District**Workplan 9: Community Based Services****Cost Centre : Headquarter**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10159	NABIRO YUSUF	COMMUNITY DEVEL	U4 Lower	798,535	9,582,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>9,582,420</b>

**Subcounty / Town Council / Municipal Division : WESSWA****Cost Centre : Headquarter**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10156	NAKHAYENZE ZERIDAH	COMMUNITY DEVEL	U4 Lower	672,792	8,073,504
<b>Total Annual Gross Salary (Ushs)</b>					<b>8,073,504</b>
<b>Total Annual Gross Salary (Ushs) - Community Based Services</b>					<b>292,421,196</b>

**Workplan 10: Planning****(i) Overview of Workplan Revenue and Expenditures**

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	1,200,087	1,603,126	112,905
Conditional Grant to PAF monitoring	61,567	15,528	61,567
District Unconditional Grant - Non Wage	15,442	0	5,442
Other Transfers from Central Government	1,077,182	1,578,515	
Transfer of District Unconditional Grant - Wage	45,896	9,084	45,896
<i>Development Revenues</i>	44,787	102,273	762,429
District Unconditional Grant - Non Wage	3,111	0	19,186
LGMSD (Former LGDP)	41,676	42,917	523,241
Multi-Sectoral Transfers to LLGs		59,356	220,001
<b>Total Revenues</b>	<b>1,244,874</b>	<b>1,705,399</b>	<b>875,334</b>
<b>B: Overall Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	1,200,087	1,603,126	112,905
Wage	45,896	9,084	45,896
Non Wage	1,154,191	1,594,043	67,009
<i>Development Expenditure</i>	44,787	86,486	762,429
Domestic Development	44,787	86,486	762,429
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>1,244,874</b>	<b>1,689,613</b>	<b>875,334</b>

**Revenue and Expenditure Performance in the first quarter of 2014/15**

The Unit received a total of Ugx.1,705,399,000 representing 137% of the annual budget and 548% of the quarterly budget. Ugx.1,603,126,000 of the receipts were recurrent revenue from sources such as , PAF monitoring, Population Census, District unconditional wage.Ugx.102,273,000 was development appropriated as;Ugx.42,917,000 (LGMSD) at district while Ugx.59,356,000 were multi-sectoral transfers at LLGs .The expenditure in the quarter was Ugx.1,630,257,000 (131% of the total funds received). Of funds spent UGX 1,603,126,000 was spent on recurrent while Ugx.27,131,000 was spent on development projects. At the end of the quarter there was a total balance of Ugx.75,142,000 of which Ugx.59,356,000 is under LLGs while Ugx.15,786,000 is on the District Planning Unit

# Vote: 566 Manafwa District

## Workplan 10: Planning

account and not spent due to the ongoing procurement process(Evaluation stage).

### Department Revenue and Expenditure Allocations Plans for 2015/16

During FY 2015/16, the department expects to raise and spend Ugx.875,334,000 of which Ugx.45,896,000 will be wage,Ugx.67,009,000 will be non wage while development will be Ugx.762,429,000 .This includes multi-sectoral transfers to Lower Local Governments.

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
<b>Function: 1383 Local Government Planning Services</b>			
No of qualified staff in the Unit	2	2	3
No of Minutes of TPC meetings		3	12
No of minutes of Council meetings with relevant resolutions	6	2	6
<b>Function Cost (UShs '000)</b>	<b>1,244,874</b>	<b>1,689,613</b>	<b>875,334</b>
<b>Cost of Workplan (UShs '000):</b>	<b>1,244,874</b>	<b>1,689,613</b>	<b>875,334</b>

### Plans for 2015/16

5 Year DDP2 prepared, operational costs and Salary paid, Data for reporting, planning, and monitoring collected at all levels; conduct budget conference Prepared and submitted 1 BFP, 2 FORM B and 4 quarterly progress reports, staff welfare and entertainment procured, small office equipment procured, , office stationary procured, 12 DTP meetings conducted, Statistical abstract prepared and submit to UBOS, statistical data collected and analysed, HoDs and LLGs staff sensitized on population issues. Prepared population work plan, projects monitored

### Medium Term Plans and Links to the Development Plan

The medium term plans include; Phase VI of Main the administration block at district headquarters constructed, Bupoto HC IV fenced, 4, 5 stance VIP latrines constructed, 1 Generator procured, 2 Sub Counties supported to procure land, 6 sets of Executive office desks and executive chairs for DIA, DCDO, PHRO, SFO, NRO procured, 5 Bookshelves procured.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

None

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Inadequate staffing

Currently the sector has only one staff and this implemetation of the planned activities difficult.

#### 2. Transport

The sector does not have transport making support supervision in the Lower local Governments hard.

#### 3. Inadequate funding

The department does not have any direct release from the centre to enable perform its functions in respect of all levels especially the 30 LLGs.

## Staff Lists and Wage Estimates



**Vote: 566** Manafwa District**Workplan 10: Planning****Subcounty / Town Council / Municipal Division : MANAFWA TOWN COUNCIL****Cost Centre : Planning Unit**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10106	Bamwete James	Principal Planner	U2 (Sc)	1,908,433	22,901,196
<b>Total Annual Gross Salary (Ushs)</b>					<b>22,901,196</b>
<b>Total Annual Gross Salary (Ushs) - Planning</b>					<b>22,901,196</b>

**Workplan 11: Internal Audit****(i) Overview of Workplan Revenue and Expenditures**

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	111,278	19,428	78,359
Conditional Grant to PAF monitoring		0	
District Unconditional Grant - Non Wage	18,979	1,470	18,979
Locally Raised Revenues	7,602	500	7,602
Multi-Sectoral Transfers to LLGs	40,470	4,281	7,551
Transfer of District Unconditional Grant - Wage	44,227	13,177	44,227
<b>Total Revenues</b>	<b>111,278</b>	<b>19,428</b>	<b>78,359</b>
<b>B: Overall Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	111,278	17,873	78,359
Wage	53,800	13,177	51,778
Non Wage	57,478	4,696	26,581
<i>Development Expenditure</i>	0	0	0
Domestic Development	0	0	0
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>111,278</b>	<b>17,873</b>	<b>78,359</b>

**Revenue and Expenditure Performance in the first quarter of 2014/15**

The department received UGX 15,852,000 representing 57% of the quarter budget and this was from local revenue, wages, non wage including LLGs. The expenditure was at 57% (15,852,000) including wage of UGX 13,177,000. There was no closing balance at the end of the quarter.

**Department Revenue and Expenditure Allocations Plans for 2015/16**

During FY 2015/16, the department expects to raise and spend Ugx.78,359,000 of which Ugx.51,778,000 will be wage, Ugx.26,581,000 will be non wage.

**(ii) Summary of Past and Planned Workplan Outputs**

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
<b>Function: 1482 Internal Audit Services</b>			
No. of Internal Department Audits	213	1	4
Date of submitting Quaterly Internal Audit Reports	15 07 2014	8/10/2014	15 07 2015
<b>Function Cost (UShs '000)</b>	<b>111,278</b>	<b>17,873</b>	<b>78,359</b>

**Vote: 566** Manafwa District**Workplan 11: Internal Audit**

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
<b>Cost of Workplan (UShs '000):</b>	<b>111,278</b>	<b>17,873</b>	<b>78,359</b>

*Plans for 2015/16*

The planned outputs include review and payment of staff salaries and operational costs, nine departments at the headquarters and the thirty Lower Local Governments will have a routine financial audit done quarterly and Quarterly reports submitted to Ministry of Finance, Planning and Economic Development and DPAC

*Medium Term Plans and Links to the Development Plan*

The medium term plans includes, continue with routine auditing of all sub counties and the district.

**(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors**

None

**(iv) The three biggest challenges faced by the department in improving local government services***1. Lack of transport*

The department lacks the means of transport to enable it perform its duties effectively

*2. Non compliant by Audities*

The Audities in most case do not avail the required document to enable office internal perform its duties as required by the laws.

*3. Use of old/outdated computers*

The department lack efficient and effective computers that can produce quality work.

**Staff Lists and Wage Estimates*****Subcounty / Town Council / Municipal Division : LWAKHAKHA TOWN COUNCIL******Cost Centre : Lwakhakha Town Council***

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LTC/151/2/IA	Manghali Joel Wateya	Internal Auditor	U4	908,371	10,900,452
<b>Total Annual Gross Salary (Ushs)</b>					<b>10,900,452</b>

***Subcounty / Town Council / Municipal Division : MANAFWA TOWN COUNCIL******Cost Centre : Headquarter***

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10205	Khakasa Milly	Office typist	U7	316,393	3,796,716
C/R/D/10066	Wanyera Esther	Examiner of accounts	U5	495,032	5,940,384

# Vote: 566 Manafwa District

## Workplan 11: Internal Audit

### Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10063	Napoko matembu paulus	Examiner of accounts	U5	528,588	6,343,056
CR/D/10062	Mangongo Samson	Examiner of accounts	U5	528,588	6,343,056
CR/D/10061	Makai Godfrey Soita	Ag. Head of Internal Aud	U4	926,247	11,114,964
<b>Total Annual Gross Salary (Ushs)</b>					<b>33,538,176</b>

### Cost Centre : Manafwa Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10065	Khaukha Richard	Internal Auditor	U4	908,371	10,900,452
<b>Total Annual Gross Salary (Ushs)</b>					<b>10,900,452</b>
<b>Total Annual Gross Salary (Ushs) - Internal Audit</b>					<b>55,339,080</b>

# Vote: 566 Manafwa District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 1a. Administration

#### Function: District and Urban Administration

##### 1. Higher LG Services

#### Output: Operation of the Administration Department

Non Standard Outputs:	2014/15	2014/15	2015/16	2015/16
11 Department activities coordinated, Staff issues submitted to DSC, Departments advised on legal provisions, Council advised on procedure, Field activities monitored, Ex-gratia paid to elected leaders, Gratuity paid, workshops, meeting, seminars and other ceremonies outside the district attended. National days recognised and celebrated, newspapers, magazines and other periodicals procured, stationery, toners, cartridges, flash disks procured & IT services improved. Meals and refreshments provided during meetings, telephone and electricity bills paid; machinery and equipment acquired; legal notices attended to and consultations with Solicitor General made. Fuel provided to CAO, D/CAO and the generator; monitoring, mentoring, site visits and supervision of projects done; meetings and other ceremonies at the LLGs attended.	Department activities coordinated, Staff issues submitted to DSC, Departments advised on legal provisions, Council advised on procedure, Field activities monitored, Ex-gratia paid to elected leaders, Gratuity paid, workshops, meeting, seminars and other ceremonies outside the district attended. National days recognised and celebrated, newspapers, magazines and other periodicals procured, stationery, toners, cartridges, flash disks procured & IT services improved. Meals and refreshments provided during meetings, telephone and electricity bills paid; machinery and equipment acquired; legal notices attended to and consultations with Solicitor General made. Fuel provided to CAO, D/CAO and the generator; monitoring, mentoring, site visits and supervision of projects done; meetings and other ceremonies at the LLGs attended.	Department activities coordinated, Staff issues submitted to DSC, Departments advised on legal provisions, Council advised on procedure, Field activities monitored, Ex-gratia paid to elected leaders, Gratuity paid, workshops, meeting, seminars and other ceremonies outside the district attended. National days recognised and celebrated, newspapers, magazines and other periodicals procured, stationery, toners, cartridges, flash disks procured & IT services improved. Meals and refreshments provided during meetings, telephone and electricity bills paid; machinery and equipment acquired; legal notices attended to and consultations with Solicitor General made. Fuel provided to CAO, D/CAO and the generator; monitoring, mentoring, site visits and supervision of projects done; meetings and other ceremonies at the LLGs attended.	Department activities coordinated, Staff issues submitted to DSC, Departments advised on legal provisions, Council advised on procedure, Field activities monitored, Ex-gratia paid to elected leaders, Gratuity paid, workshops, meeting, seminars and other ceremonies outside the district attended. National days recognised and celebrated, newspapers, magazines and other periodicals procured, stationery, toners, cartridges, flash disks procured & IT services improved. Meals and refreshments provided during meetings, telephone and electricity bills paid; machinery and equipment acquired; legal notices attended to and consultations with Solicitor General made. Fuel provided to CAO, D/CAO and the generator; monitoring, mentoring, site visits and supervision of projects done; meetings and other ceremonies at the LLGs attended.	Department activities coordinated, Staff issues submitted to DSC, Departments advised on legal provisions, Council advised on procedure, Field activities monitored, Ex-gratia paid to elected leaders, Gratuity paid, workshops, meeting, seminars and other ceremonies outside the district attended. National days recognised and celebrated, newspapers, magazines and other periodicals procured, stationery, toners, cartridges, flash disks procured & IT services improved. Meals and refreshments provided during meetings, telephone and electricity bills paid; machinery and equipment acquired; legal notices attended to and consultations with Solicitor General made. Fuel provided to CAO, D/CAO and the generator; monitoring, mentoring, site visits and supervision of projects done; meetings and other ceremonies at the LLGs attended.
	<i>Wage Rec't:</i> <b>1,013,676</b>	<i>Wage Rec't:</i> 153,598	<i>Wage Rec't:</i> 993,836	
	<i>Non Wage Rec't:</i> <b>111,053</b>	<i>Non Wage Rec't:</i> 64,769	<i>Non Wage Rec't:</i> 123,149	
	<i>Domestic Dev't</i> <b>100,958</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 111,126	
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> <b>1,225,687</b>	<b>Total</b> <b>218,366</b>	<b>Total</b> <b>1,228,111</b>	

#### Output: Human Resource Management

Non Standard Outputs:	2014/15	2014/15	2015/16	2015/16
manpower resources planned, submissions to DSC prepared, pay change reports made and submitted, payrolls collected, exception reports submitted and consultations made. Deployment of staff coordinated, staff appraisals coordinated, staff appointments drafted, retirement of staff processed, staff records updated, staff payroll managed, staff welfare managed, staff mentored and supervised, end of year activities planned. Councilors' study tour carried out	manpower resources planned, submissions to DSC prepared, pay change reports made and submitted, payrolls collected, exception reports submitted and consultations made. Deployment of staff coordinated, staff appraisals coordinated, staff appointments drafted, retirement of staff processed, staff records updated, staff payroll managed, staff welfare managed, staff mentored and supervised, end of year activities planned.	manpower resources planned, submissions to DSC prepared, pay change reports made and submitted, payrolls collected, exception reports submitted and consultations made. Deployment of staff coordinated, staff appraisals coordinated, staff appointments drafted, retirement of staff processed, staff records updated, staff payroll managed, staff welfare managed, staff mentored and supervised, end of year activities planned.	manpower resources planned, submissions to DSC prepared, pay change reports made and submitted, payrolls collected, exception reports submitted and consultations made. Deployment of staff coordinated, staff appraisals coordinated, staff appointments drafted, retirement of staff processed, staff records updated, staff payroll managed, staff welfare managed, staff mentored and supervised, end of year activities planned. Councilors' study tour carried out	manpower resources planned, submissions to DSC prepared, pay change reports made and submitted, payrolls collected, exception reports submitted and consultations made. Deployment of staff coordinated, staff appraisals coordinated, staff appointments drafted, retirement of staff processed, staff records updated, staff payroll managed, staff welfare managed, staff mentored and supervised, end of year activities planned. Councilors' study tour carried out
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> <b>17,330</b>	<i>Non Wage Rec't:</i> 14,754	<i>Non Wage Rec't:</i> 12,000	
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> <b>17,330</b>	<b>Total</b> <b>14,754</b>	<b>Total</b> <b>12,000</b>	

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### Ia. Administration

#### Output: Capacity Building for HLG

Availability and implementation of LG capacity building policy and plan	No (N/A)	yes (N/A)	(0)
No. (and type) of capacity building sessions undertaken	4 (4 Capacity Building sessions carried out)	1 (1 Capacity Building sessions carried out)	3 (3 capacity building sessions carried to empower staff.)
Non Standard Outputs:	Staff needs assessment tool drafted, staff capacity needs identified, staff to benefit from training identified, service providers identified, service providers hired, training activities implemented	Staff needs assessment tool drafted, staff capacity needs identified, staff to benefit from training identified, training activities implemented	Staff needs assessment tool drafted, staff capacity needs identified, staff to benefit from training identified, service providers identified, service providers hired, training activities implemented
	services paid for, training services supervised, evaluation of capacity building activities carried out, capacity building plan made, reports made	services paid for, training services supervised, capacity building plan made,	services paid for, training services supervised, evaluation of capacity building activities carried out, capacity building plan made, reports made
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 12,952	<i>Non Wage Rec't:</i> 16,334	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 45,235	<i>Domestic Dev't</i> 9,494	<i>Domestic Dev't</i> 54,598
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 58,187	<b>Total</b> 25,828	<b>Total</b> 54,598

#### Output: Supervision of Sub County programme implementation

%age of LG establish posts filled	(65% Established staff filled, 60 Field visits carried out)	0 (5 Field visits carried out.)	(65% Established staff filled, 60 Field visits carried out)
Non Standard Outputs:	Field visit program drafted field visits carried out mentoring and support supervision carried out reports made	Field visit program drafted field visits carried out.	Field visit program drafted field visits carried out mentoring and support supervision carried out reports made
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 12,765	<i>Non Wage Rec't:</i> 4,800	<i>Non Wage Rec't:</i> 12,765
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 12,765	<b>Total</b> 4,800	<b>Total</b> 12,765

#### Output: Public Information Dissemination

Non Standard Outputs:	Radio talk shows carried out; IPFs on noticeboards displayed; financial disbursements displayed, public relations about the district carried out; district newsletter designed, published and produced; district occasions and events broadcasted.	IPFs on noticeboards displayed; financial disbursements displayed, public relations about the district carried out, district occasions and events broadcasted.	Radio talk shows carried out; IPFs on noticeboards displayed; financial disbursements displayed, public relations about the district carried out; district newsletter designed, published and produced; district occasions and events broadcasted.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 5,565	<i>Non Wage Rec't:</i> 4,110	<i>Non Wage Rec't:</i> 5,565
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 5,565	<b>Total</b> 4,110	<b>Total</b> 5,565

# Vote: 566 Manafwa District

## Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 1a. Administration

#### Output: Registration of Births, Deaths and Marriages

Non Standard Outputs:	Certificates procured deaths registered live births registered certificates issued	Registration of; marriages, births and deaths carried out		
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 5,000	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 5,000	<b>Total</b> 0	<b>Total</b> 0	<b>Total</b> 0

#### Output: Local Policing

Non Standard Outputs:	Routine Security patrols carried out	Routine security patrols carried out.	Routine patrols carried out in the district to improve security for people and property.	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 2,000	<i>Non Wage Rec't:</i> 1,700	<i>Non Wage Rec't:</i> 1,000	<i>Non Wage Rec't:</i> 1,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 2,000	<b>Total</b> 1,700	<b>Total</b> 1,000	<b>Total</b> 1,000

#### Output: Local Prisons

Non Standard Outputs:	Rations procured	Rations not procured	rations procured	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 2,000	<i>Non Wage Rec't:</i> 1,000	<i>Non Wage Rec't:</i> 1,000	<i>Non Wage Rec't:</i> 1,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 2,000	<b>Total</b> 1,000	<b>Total</b> 1,000	<b>Total</b> 1,000

#### Output: Records Management

Non Standard Outputs:	records updated; filing cabinets procured; files procured; records archeived; records filed records serialised; records retrieved; backups of records made; records secured records disseminated	records updated; files procured; records archeived; records filed records serialised; records retrieved; records secured records disseminated	Records updated; filing cabinets procured; files procured; records archeived; records filed records serialised; records retrieved; backups of records made; records secured records disseminated	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 5,785	<i>Non Wage Rec't:</i> 1,890	<i>Non Wage Rec't:</i> 5,785	<i>Non Wage Rec't:</i> 5,785
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 5,785	<b>Total</b> 1,890	<b>Total</b> 5,785	<b>Total</b> 5,785

#### Output: Procurement Services

# Vote: 566 Manafwa District

## Workplan Outputs

UShs Thousand	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 1a. Administration

Non Standard Outputs:	1 Procurement plan made Contractors for Works, Services and Supplies pre-qualified SBDs customized Procurement advertisements drafted Bids from contractors evaluated LPOs for Supplies processed Procurement guidance to stakeholders provided Reports made Quarterly reports submitted to PPDA, Kampala	Procurement plan made Contractors for Works, Services and Supplies pre-qualified SBDs customized Procurement advertisements drafted Bids from contractors evaluated LPOs for Supplies processed Procurement guidance to stakeholders provided Reports made	Procurement plan made Contractors for Works, Services and Supplies pre-qualified SBDs customized Procurement advertisements drafted Bids from contractors evaluated LPOs for Supplies processed Procurement guidance to stakeholders provided Reports made Quarterly reports submitted to PPDA, Kampala	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 13,949	<i>Non Wage Rec't:</i> 7,652	<i>Non Wage Rec't:</i> 8,000	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 13,949	<b>Total</b> 7,652	<b>Total</b> 8,000	

### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:				
	<i>Wage Rec't:</i> 157,426	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 152,865	
	<i>Non Wage Rec't:</i> 246,564	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> 59,835	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 463,825	<b>Total</b> 0	<b>Total</b> 152,865	

## 2. Finance

### Function: Financial Management and Accountability (LG)

#### 1. Higher LG Services

#### Output: LG Financial Management services

Date for submitting the Annual Performance Report	15/07/2014 (Annual performance report submitted to the Ministry of Finance, Planning and Economic Development, Kampala.)	15/07/2015 (N/A)	15/07/2015 (Annual performance report submitted to the Ministry of Finance, Planning and Economic Development, Kampala.)
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# Vote: 566 Manafwa District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 2. Finance

Non Standard Outputs:	12 Salaries reviewed 4 rounds of Funds to departments disbursed 4 rounds Funds to LLGs disbursed 4 Consulting with MFPED done 4 Accountability submitted to the centre 4 Financial reports made All Financial transfers vouched All departmental creditors paid 4 Support supervision to lower local government done 1 filing cabinet, 1 Accounting software and LAN procured, Consumable stationary & printing procured. Mileage to Head of Finance and footage to other staffs paid Welfare to Finance staffs provided 12 monthly internet subscriptions paid 1 lap top procured 1 safe & 2 seals procured Fuels & Lubricants for field operations & other official duties procured, District stores, computers and office maintained, Bank charges and outstanding debts paid, Membership for Ag.CFO and SFO paid to ICPAU. Books and periodicals procured	3 Salaries reviewed. 1 round of Funds to department's disbursed. 1 round Funds to LLGs disbursed. 1 Consulting with MFPED done. 1 Accountability submitted to the centre. 1 Financial report made. All Financial transfers vouched. Consumable stationary & printing procured. Welfare to Finance staffs provided. 3 monthly internet subscriptions paid. Fuels & Lubricants for field operations & other official duties procured. Computers and office maintained. Bank charges paid. Books and periodicals procured.	12 Salaries reviewed 4 rounds of Funds to department's disbursed 4 rounds Funds to LLGs disbursed 4 Consulting with MFPED done 4 Accountability submitted to the centre 4 Financial reports made All Financial transfers vouched All departmental creditors paid 4 Support supervision to lower local government done 1 filing cabinet, 1 Accounting software and LAN procured, Consumable stationary & printing procured. Mileage to Head of Finance and footage to other staffs paid Welfare to Finance staffs provided 12 monthly internet subscriptions paid Fuels & Lubricants for field operations & other official duties procured, District stores, computers and office maintained, Bank charges and outstanding debts paid, Membership for Ag.CFO and SFO paid to ICPAU. Books and periodicals procured
	<i>Wage Rec't:</i> <b>237,593</b>	<i>Wage Rec't:</i> 46,207	<i>Wage Rec't:</i> 237,593
	<i>Non Wage Rec't:</i> <b>43,000</b>	<i>Non Wage Rec't:</i> 11,024	<i>Non Wage Rec't:</i> 45,034
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> <b>280,593</b>	<b>Total</b> <b>57,231</b>	<b>Total</b> <b>282,627</b>

#### Output: Revenue Management and Collection Services

Value of Hotel Tax Collected	0 (N/A)	0 (N/A)	0 (N/A)
Value of LG service tax collection	50400000 (0,400,000/= worth of Local Service Tax collected)	68797500 (68,797,500/= worth of Local Service Tax collected)	96000000 (96,000,000/= worth of Local Service Tax collected)
Value of Other Local Revenue Collections	335675000 (Market fees, Business Licences, Land based revenues, 2% development fees, Forest permits, Animal movement permits, Birth, Death and Marriage registration, Loan fees, Parishes, Registration of CBOs, Royalties.)	27753085 (Ugx.27,753,085/= worth of revenue collected from Market fees, Business Licences, Land based revenues, Loan fees, Registration of CBOs.)	444000000 (Market fees, Business Licences, Land based revenues, Forest permits, Animal movement permits, Birth, Death and Marriage registration, Loan fees, Parishes, Registration of CBOs, Royalties.)



# Vote: 566 Manafwa District

## Workplan Outputs

US\$ Thousand	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 2. Finance

Non Standard Outputs:	All Local Revenue sources reviewed 1 Local Revenue Enhancement plan made. 1 Local Revenue Enhancement Committee formed. 4 LR receipts assessed. 1 Study tour on local Revenue enhancement carried out 12 Monthly Revenues reviewed. 4 Revenue progress reports made. 12 Internet subscriptions paid 1 set of furniture procured and small office equipment. 4 market surveys carried out 1 survey on masts carried out 4 Consultations on revenue matters done, implementation of revenue enhancement programme done, 4 field visits to LLGs to capture revenue data done, small office equipment procured, 1 Public address system procured, 1 Training in Sores management carried out.	3 Monthly Revenues reviewed. 1 Revenue progress report made. 3 Internet subscriptions paid. 1 Consultation on revenue matters done. Implementation of revenue enhancement programme done.	All Local Revenue sources reviewed 1 PAS procured 1 Local Revenue Enhancement plan made. 1 Local Revenue Enhancement Committee formed. 4 LR receipts assessed. 1 Study tour on local Revenue enhancement carried out 12 Monthly Revenues reviewed. 4 Revenue progress reports made. 12 Internet subscriptions paid Small office equipment procured 4 market surveys carried out 1 survey on masts carried out 4 Consultations on revenue matters done, implementation of revenue enhancement programme done, 4 field visits to LLGs to capture revenue data done, small office equipment procured, Training in Sores management carried out.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 27,463	<i>Non Wage Rec't:</i> 6,960	<i>Non Wage Rec't:</i> 49,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 27,463	<b>Total</b> 6,960	<b>Total</b> 49,000

#### Output: Budgeting and Planning Services

Date of Approval of the Annual Workplan to the Council	27/2/2014 (District Annual workplan approved by 27th Feb 2014)	27/2/2015 (N/A)	30/3/2015 (District Annual work plan approved by 30th March 2015)
Date for presenting draft Budget and Annual workplan to the Council	27/02/2014 (1 District Draft Budget laid before council 1 District Annual Workplan and Local Revenue Enhancement plan approved by District council.)	27/02/2015 (N/A)	()
Non Standard Outputs:	Budgeting process coordinated. 1 Budget Framework Paper submitted to the Ministry of Finance, Planning and Economic Development, Kampala. District IPFSs for departments provided. Budget estimates for approval prepared. 12 Budget desk meetings carried out. Supplementary budgets made. 4 budget reports made. 1 Hands on- training of Sub-Accountants in their respective Sub-Counties done 1 printer procured	Budgeting process coordinated. District IPFSs for departments provided. Budget estimates for approval prepared. 3 Budget desk meetings carried out.	Budgeting process coordinated. 1 Budget Framework Paper submitted to the Ministry of Finance, Planning and Economic Development, Kampala. District IPFSs for departments provided. Budget estimates for approval prepared. 12 Budget desk meetings carried out. Supplementary budgets made. 4 budget reports made. 1 Hands on- training of Sub-Accountants in their respective Sub-Counties done 1 printer procured

# Vote: 566 Manafwa District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 2. Finance

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>21,768</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	18,000
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>21,768</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>18,000</b>

#### Output: LG Expenditure management Services

Non Standard Outputs:	All Financial transactions vouched. Departmental Abstracts made. All Expenditures made. All Vote books managed. All Mentoring accounts staff. 1 Internet modem procured. 4 Follow-up of salary related issues by OC salaries to ministry of Finance done. 1 Hands on- training of Sub-Accountants in their respective sub-counties done. Procurement of 1 lap top and printer done.	All Financial transactions vouched. Departmental Abstracts made. All Expenditures made. All Vote books managed. 1 Follow-up of salary related issues to ministry of Finance done.	All Financial transactions vouched. Departmental Abstracts made. All Expenditures made. All Vote books managed. All Mentoring accounts staff. 4 Follow-up of salary related issues to ministry of Finance done.
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>13,913</b>	<i>Non Wage Rec't:</i>	3,805	<i>Non Wage Rec't:</i>	18,000
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>13,913</b>	<b>Total</b>	<b>3,805</b>	<b>Total</b>	<b>18,000</b>

#### Output: LG Accounting Services

Date for submitting annual LG final accounts to Auditor General	30/09/2014 (Draft final accounts submitted to Accountant General by 30th September 2012)	30/09/2014 (29/03/2014)	30/09/2015 (Draft final accounts submitted to Accountant General by 30th September 2015)
Non Standard Outputs:	Departmental Trial balances made. All Accountability for advances made. All Audit query responses prepared. All Expenditure reconciliations carried out. Closing and opening of books in LLGs done. IT services for repair & maintenance of computers procured	Departmental Trial balances made. All Accountability for advances made. All Audit query responses prepared. All Expenditure reconciliations carried out. IT services for repair & maintenance of computers done.	Departmental Trial balances made. All Accountability for advances made. All Audit query responses prepared. All Expenditure reconciliations carried out. Closing and opening of books in LLGs done. IT services for repair & maintenance of computers procured

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>12,893</b>	<i>Non Wage Rec't:</i>	1,880	<i>Non Wage Rec't:</i>	15,500
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>12,893</b>	<b>Total</b>	<b>1,880</b>	<b>Total</b>	<b>15,500</b>

#### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

# Vote: 566 Manafwa District

## Workplan Outputs

UShs Thousand	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 2. Finance

<i>Wage Rec't:</i>	<b>26,140</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	32,138
<i>Non Wage Rec't:</i>	<b>126,191</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	1,006,156
<i>Domestic Dev't</i>	<b>2,881</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>155,212</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>1,038,294</b>

#### 3. Capital Purchases

##### Output: Other Capital

Non Standard Outputs:		N/A		1 Public Address System procured	
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	20,000
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>20,000</b>

### 3. Statutory Bodies

#### Function: Local Statutory Bodies

##### 1. Higher LG Services

##### Output: LG Council Administration services

Non Standard Outputs:	12 salaries reviewed, 12 salaries paid, 7 councils meetings held, Allowance to elected leaders paid, a travel abroad for District Chairperson done, travel to South Africa by Vice Chairperson done.	3 salaries reviewed, 3 salaries paid, 2 council meeting held, Allowance to elected leaders paid, a travel abroad for District Chairperson done	12 salaries reviewed, 12 salaries paid, 7 councils meetings held, Allowance to elected leaders paid, a travel abroad for District Chairperson done, travel to South Africa by Vice Chairperson done.		
<i>Wage Rec't:</i>	<b>43,787</b>	<i>Wage Rec't:</i>	10,680	<i>Wage Rec't:</i>	43,787
<i>Non Wage Rec't:</i>	<b>284,087</b>	<i>Non Wage Rec't:</i>	59,127	<i>Non Wage Rec't:</i>	470,136
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>327,874</b>	<b>Total</b>	<b>69,808</b>	<b>Total</b>	<b>513,923</b>

##### Output: LG procurement management services

Non Standard Outputs:	12 contract committee meetings held, evaluation of bids carried out, consultations with PPDA done, Firms pre qualified, Evaluation committees approved, Evaluation reports considered, SBDs approved, Allf contracts awarded	2 contract committee meetings held, consultations with PPDA done, Firms pre qualified, Evaluation committees approved, Evaluation reports considered, SBDs approved.	12 contract committee meetings held, evaluation of bids carried out, consultations with PPDA done, Firms pre qualified, Evaluation committees approved, Evaluation reports considered, SBDs approved, Allf contracts awarded		
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>7,299</b>	<i>Non Wage Rec't:</i>	920	<i>Non Wage Rec't:</i>	8,600
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>7,299</b>	<b>Total</b>	<b>920</b>	<b>Total</b>	<b>8,600</b>

##### Output: LG staff recruitment services

# Vote: 566 Manafwa District

## Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 3. Statutory Bodies

Non Standard Outputs:	2 Adverts made, All eligible Applicants Shortlisted, Interviews conducted. Staff Regularized , Staff Confirmed. All submissions handled, Advice given, Commissioner & Staff trained, Chairman's gratuity paid. Commissioners paid, Chairmans salary paid, Equipment purchased & maintained.	1 Adverts made, All eligible Applicants Shortlisted, Interviews conducted. Staff Regularized , Staff Confirmed. All submissions handled, Advice given, Commissioners paid, Chairpersons salary paid, Equipment purchased & maintained.	2 Adverts made, All eligible Applicants Shortlisted, Interviews conducted. Staff Regularized , Staff Confirmed. All submissions handled, Advice given, Commissioner & Staff trained, Chairman's gratuity paid. Commissioners paid, Chairmans salary paid, Equipment purchased & maintained.		
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 24,523		
	<i>Non Wage Rec't:</i> 49,650	<i>Non Wage Rec't:</i> 11,589	<i>Non Wage Rec't:</i> 83,300		
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0		
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0		
	<b>Total</b> 49,650	<b>Total</b> 11,589	<b>Total</b> 107,823		

#### Output: LG Land management services

No. of Land board meetings	12 (12 Land Committee meetings held)	2 (2 Land Committee meetings held) ( )			
No. of land applications (registration, renewal, lease extensions) cleared	150 (5 Land applications per Sub County handled, Land surveyed)	28 ( Land applications from Sub Counties handled, Land Title for Lwakhakha secured, 1town board surveyed.)	(5 Land applications per Sub County handled, Land surveyed)		
Non Standard Outputs:	4 Reports made	1 quarterly report submitted			
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0		
	<i>Non Wage Rec't:</i> 57,723	<i>Non Wage Rec't:</i> 6,221	<i>Non Wage Rec't:</i> 55,000		
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0		
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0		
	<b>Total</b> 57,723	<b>Total</b> 6,221	<b>Total</b> 55,000		

#### Output: LG Financial Accountability

No. of LG PAC reports discussed by Council	4 (4 quartely internal audit reports for 2012/2013 reviewed and PAC Reports submitted to Council and other relevant organs.)	1 (1 quartely internal audit reports for 2013/2014 reviewed and PAC Reports submitted to Council and other relevant organs.)	4 (4 quartely internal audit reports for 2014/2015 reviewed and PAC Reports submitted to Council and other relevant organs.)		
No. of Auditor Generals queries reviewed per LG	2 (Auditor General's reports for 2 financial years reviewed,)	1 (Auditor General's report for financial year 2012/13 reviewed)	2 (Auditor General's reports for 2 financial years reviewed,)		
Non Standard Outputs:	n/a	N/A	N/A		
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0		
	<i>Non Wage Rec't:</i> 27,208	<i>Non Wage Rec't:</i> 3,370	<i>Non Wage Rec't:</i> 19,600		
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0		
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0		
	<b>Total</b> 27,208	<b>Total</b> 3,370	<b>Total</b> 19,600		

#### Output: LG Political and executive oversight

Non Standard Outputs:	12 District Executive Committee meetings held, ex-gratia to elected leaders paid, salary to elected leaders paid,	3 District Executive Committee meetings held, ex-gratia to elected leaders paid, salary to elected leaders paid,	12 District Executive Committee meetings held, ex-gratia to elected leaders paid, salary to elected leaders paid,		
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0		
	<i>Non Wage Rec't:</i> 264,140	<i>Non Wage Rec't:</i> 12,150	<i>Non Wage Rec't:</i> 45,180		
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0		
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0		
	<b>Total</b> 264,140	<b>Total</b> 12,150	<b>Total</b> 45,180		

# Vote: 566 Manafwa District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 3. Statutory Bodies

#### Output: Standing Committees Services

Non Standard Outputs:	6 Standing committee meetings , 6 Business committee, 2 Extra Finance committee meetings held at the district headquarters	2 Standing committee meetings , 1 Business committee, 2 Extra Finance committee meeting sheld at the district headquarters	6 Standing committee meetings , 6 Business committee, 2 Extra Finance committee meetings held at the district headquarters	
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>	
	<b>Total</b>	<b>Total</b>	<b>Total</b>	
	<b>41,640</b>	<b>7,560</b>	<b>39,300</b>	

#### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:				
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>	
	<b>Total</b>	<b>Total</b>	<b>Total</b>	
	<b>14,946</b>	<b>0</b>	<b>14,946</b>	
	<b>126,768</b>	<b>0</b>	<b>0</b>	
	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>141,714</b>	<b>0</b>	<b>14,946</b>	

### 4. Production and Marketing

#### Function: Agricultural Advisory Services

##### 1. Higher LG Services

#### Output: Agri-business Development and Linkages with the Market

Non Standard Outputs:	4 NAADS stakeholders' monitoring and evaluation activities carried out, Salary for DNC paid, 4 technical audits carried out in 30 LLGs, 4 Financial audits carried out in 30 LLGs, 2 review meetings carried out, o & m of vehicle and computer carried out, ICT on NAADS provided, 120 support supervision visits carried out, 4 consultative meetings with NAADS secretariat, 2 DFF review meetings, 4 quarterly planning meetings, 2 Constituency meetings, 2 High level farmers meetings, 4 DARS meetings, 2 MISIP meetings	Gratuity paid to DNC		
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>	
	<b>Total</b>	<b>Total</b>	<b>Total</b>	
	<b>451,471</b>	<b>1,500</b>	<b>440,345</b>	
	<b>12,020</b>	<b>0</b>	<b>0</b>	
	<b>314,547</b>	<b>0</b>	<b>401,644</b>	
	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>778,039</b>	<b>1,500</b>	<b>841,989</b>	

#### Output: Technology Promotion and Farmer Advisory Services

No. of technologies distributed by farmer type	( )	0 (No distributions yet)	0 (N/A)
Non Standard Outputs:	4 Supervision visits by DCDO/DCO, 4 Radio talkshows	N/A	N/A

# Vote: 566 Manafwa District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 4. Production and Marketing

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	14,339	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>14,339</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>

#### Output: Cross cutting Training (Development Centres)

Non Standard Outputs:	120 TDS established in 30 LLGs,1 district agriculture show held,1 National agricultural show attended,1 Dairy value chain promoted	N/A	N/A
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Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	71,894	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>71,894</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>

#### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	12,020	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	9,623	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>21,643</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>

#### Function: District Production Services

##### 1. Higher LG Services

#### Output: District Production Management Services

Non Standard Outputs:	8 staff wages paid, salaries to extension staff paid , Footage to 4 staff,12 Field Supervisions. 4 monitorings by district stake holders 4 review meetings held at district headquarters 4 workplans, reports, budgets, accountability made at district level, 6 cabinets procured 4 project monitoring visits carried out ;n sub counties 4 projects supervised ildn the fie 5 Banana Bacterial Wilt	8 staff wages paid salaries to extension staff paid. 1 work plan, reports, budgets, accountability made at district level.1 report submitted to MAAIF	8 staff wages paid, salaries to extension staff paid, Footage to 4 staff, 12 Field Supervisions. 4 monitoring by district stake holders 4 review meetings held at district headquarters 4 work plans, reports, budgets, accountability made at district level, 4 project monitoring visits carried out in all LLGs 4 projects supervised in all LLGs		
Wage Rec't:	157,815	Wage Rec't:	30,128	Wage Rec't:	157,815
Non Wage Rec't:	16,623	Non Wage Rec't:	570	Non Wage Rec't:	0
Domestic Dev't	59,800	Domestic Dev't	0	Domestic Dev't	4,344
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>234,238</b>	<b>Total</b>	<b>30,698</b>	<b>Total</b>	<b>162,159</b>

#### Output: Crop disease control and marketing

No. of Plant marketing facilities constructed	10825 (10,825 banana plantlets procured, procure 245kgs of agro chemicals)	0 (Procurement process ongoing)	0 (N/A)
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# Vote: 566 Manafwa District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 4. Production and Marketing

Non Standard Outputs:

100 farmers trained on BBB(Banana Bacteria Wilt) control in LLGs of Bukiabi and Bumwoni.50 farmers involved in demonstration on good management practices of coffee in Lwakhakha Town Council.Crop disease and pest surveillance done in 30 LLGs mainly on coffee and bananas.Collection of data on crops (Planting returns and yields of various crops grown in the district

Training 400 farmers on disease and pest control in all LLGs,  
4 Surveys on disease and pest surveillance,  
4 Quarterly trips on collection of crop statistics  
4 Back stopping of crop sector activities in all LLGs

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>23,558</b>	<i>Non Wage Rec't:</i>	3,207	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	16,116
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>23,558</b>	<b>Total</b>	<b>3,207</b>	<b>Total</b>	<b>16,116</b>

#### Output: PRDP-Crop disease control and marketing

No. of pests, vector and disease control interventions carried out 5 (110 bucket spray pumps for farmers, 116 litres of tsetse tick acariscides & 200 tsetse traps procured)

0 (The procurement process is ongoing.)

( )

Non Standard Outputs:

N/A

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>23,558</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>23,558</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>

#### Output: Livestock Health and Marketing

No. of livestock vaccinated 6000 (Data collection on livestock & apiary done, surveillance of livestock diseases and pests, training)

10000 (10,000 heads of cattle vaccinated against foot and mouth diseases in Wesswa,Kaato,Buwagogo,Manafwa Town Council,Bukhabusi,Bukhaweka and Bukusu Lower Local Governments,3 Reports of data collection on livestock and apiary carried out in Kaato,Buwagogo,Wesswa and Manafwa TC done,3 Surveillences done in Wesswa,Kaato,Buwagogo,Manafwa TC and Bukhabusi done,)

6000 (6000 vaccinated in all the 30 LLGs)

No. of livestock by type undertaken in the slaughter slabs ( )

0 (Not planned for)

4000 (4000 cattle taken to slaughter slab)

No of livestock by types using dips constructed ( )

0 (Not planned for)

1000 (1000 cattle)

# Vote: 566 Manafwa District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	Planned Outputs (Quantity, Description and Location)

### 4. Production and Marketing

Non Standard Outputs:

3 monitoring and back up visits carried out in the LLGs of; Wesswa, Buwagogo, Manafwa TC, Tsekululu, Bukhabusi and Bukusu, 3 Enforcements on veterinary public health done in LLGs of; Manafwa TC, Bukusu and Khabutola, 1 apiculture development demonstration done in Khabutola LLG, 1 coordination with MAAIF headquarters done, 1 Motorcycle UG2234A repaired.

Data collection on livestock & apiary done, surveillance of livestock diseases and pests, training of farmers on diseases and pests control management

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>21,200</b>	<i>Non Wage Rec't:</i>	4,633	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	16,116
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>21,200</b>	<b>Total</b>	<b>4,633</b>	<b>Total</b>	<b>16,116</b>

#### Output: Fisheries regulation

Quantity of fish harvested	( )	0 (Not planned for)	20000 (20000 kgs of fish harvested)
No. of fish ponds stocked	( )	0 (Not planned for)	100 (100 fish ponds stocked in LLGs)
No. of fish ponds constructed and maintained	(10,000 fish fries procured, operational costs provided)	0 (Not planned for)	24 (24 fish ponds constructed and maintained in LLGs)
Non Standard Outputs:	12 supervision, monitoring and back up visits to 30 Sub-Counties carried out.	2 sensitization demonstrations carried out in Bubutu and Bugobero Sub counties.	12 supervision, monitoring and back up visits to 30 LLGs carried out.
	240 farmer visits 30 Sub-Counties done.	50 farmer visits carried out in LLGs of; Bubutu, Bugobero, Bumbo, Bukhabusi, Sibanga, Butta, Bunabwana, Bumbwoni and Namabya.	240 farmer visits 30 LLGs done.
	4 sensitization and demonstration on quality aquaculture practices carried out.	4 sensitization and demonstration on quality aquaculture practices carried out in the LLGs of; Bubutu, Bugobero, Bumbo, Bukhabusi, Sibanga, Butta, Bunabwana, Bumbwoni and Namabya.	4 sensitization and demonstration on quality aquaculture practices carried out.
	4 data sets of fisheries statistics carried out.	1 data set of fisheries statistics carried out in the LLGs of; Bubutu, Bugobero, Bumbo, Bukhabusi, Sibanga, Butta, Bunabwana, Bumbwoni and Namabya.	4 data sets of fisheries statistics carried out.

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>18,500</b>	<i>Non Wage Rec't:</i>	1,802	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	4,344
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>18,500</b>	<b>Total</b>	<b>1,802</b>	<b>Total</b>	<b>4,344</b>

#### Output: Tsetse vector control and commercial insects farm promotion

No. of tsetse traps deployed and maintained	(Tsetse & tick controlled in livestock, public health & vet regulations enforced, livestock diseases & pests monitored)	0 (Tsetse & tick control in livestock carried out in Bubutu, Lwakhakha and Magale LLGs)	0 (N/A)
Non Standard Outputs:		N/A	Tsetse & tick controlled in livestock, public health & vet regulations enforced, livestock diseases & pests monitored



# Vote: 566 Manafwa District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	Planned Outputs (Quantity, Description and Location)

### 4. Production and Marketing

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	14,170	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	4,344
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>14,170</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>4,344</b>

#### 3. Capital Purchases

##### Output: PRDP-Plant clinic/mini laboratory construction

No of plant clinics/mini laboratories constructed	( )	0 (Not planned for)	1 (1 plant clinic constructed at district headquarters)
Non Standard Outputs:		N/A	1 plant clinic operationalised at district headquarters
Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	0	Domestic Dev't	81,774
Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>81,774</b>

#### Function: District Commercial Services

##### 1. Higher LG Services

##### Output: Trade Development and Promotion Services

No of businesses inspected for compliance to the law	( )	3 (3 businesses inspected)	40 (40 Businesses inspected for compliance to the law)
No. of trade sensitisation meetings organised at the district/Municipal Council	( )	2 (2 Meetings held in Manafwa Town Council and Magale Town Council)	0 (N/A)
No of awareness radio shows participated in	(Marketing information collected & 1 reports in place)	1 (Marketing information collected & 1 report in place)	4 (4 Radio talks shows held)
No of businesses issued with trade licenses	( )	0 (No licenses issued)	3000 (3000 businesses issued with trading licences)
Non Standard Outputs:		N/A	N/A
Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	1,500	Non Wage Rec't:	500
Domestic Dev't	0	Domestic Dev't	500
Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>1,500</b>	<b>Total</b>	<b>500</b>

##### Output: Market Linkage Services

No. of producers or producer groups linked to market internationally through UEPB	( )	0 (Not planned for)	4 (4 Producer groups linked to international markets)
No. of market information reports disseminated	( )	0 (Not planned for)	4 (4 Reports disseminated)
Non Standard Outputs:		N/A	
Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	0	Domestic Dev't	500
Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>500</b>

##### Output: Cooperatives Mobilisation and Outreach Services

No. of cooperatives	( )	0 (N/A)	4 (4 co-operatives assisted for
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# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
<b>4. Production and Marketing</b>				
assisted in registration				registration.)
No. of cooperative groups mobilised for registration	( )	10 (10 SACCOS mobilised for registration in Bumbo(Mukhuyu SACCO),Bukhaweka(Bukhaweka Traders SACCO),Buwabwala (Bumurwa SACCO),Butta (Butta SACCO),Lwhakha(Lwakhakha Teachers SACCO),Bukokho(Bukokho Boda boda and Raiders SACCO), Bukusu,Manafwa TC(Red Cross SACCO)Butiru (Butiru Elohacopa))		4 (4 co-operative groups mobilised for registration)
No of cooperative groups supervised	(Advocacy campaigns done, cooperatives inspected, Trade & tourism initiated, number of cooperatives increased)	10 (10 SACCOS supervised in Bumbo(Mukhuyu SACCO),Bukhaweka(Bukhaweka Traders SACCO),Buwabwala (Bumurwa SACCO),Butta (Butta SACCO),Lwhakha(Lwakhakha Teachers SACCO),Bukokho(Bukokho Boda boda and Raiders SACCO), Bukusu,Manafwa TC(Red Cross SACCO)Butiru (Butiru Elohacopa))		40 (40 SWACCOs supervised)
Non Standard Outputs:		N/A		
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>1,536</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>1,536</b>	<b>Total</b>	<b>0</b>
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	0
			<i>Domestic Dev't</i>	2,000
			<i>Donor Dev't</i>	0
			<b>Total</b>	<b>2,000</b>

## 5. Health

### Function: Primary Healthcare

#### 1. Higher LG Services

#### Output: Healthcare Management Services

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	Planned Outputs (Quantity, Description and Location)
	<b>5. Health</b>			
Non Standard Outputs:	345 staff salaries paid, Staff salaries verified, TASO interveto 132 visit to LLUs carried out 4 Reports submitted to the line Ministriyns, Quarterly visits to HSDs Supervsion to HSD. Increased availability of trained and motivated staff that are equitably distributed 2. Consolidated & enhanced functionality, accessibility to, and quality of existing facilities. 3. Adequate quantities of good quality essential medicines and supplies available. 4. Safe, efficient & sustainable diagnostic & blood transfusion services provided. 5. Strengthened health management information system, 6. and Monitoring projects. 7. Top up for Doctors 8. Polio and Measles immunization	345 staff salaries paid, Staff salaries verified, TASO interveto 33 visit to LLUs carried out 1 Reports submitted to the line Ministriyns, Quarterly visits to HSDs Supervsion to HSD. Strengthened health management information system and Monitoring projects.	345 staff salaries paid, Staff salaries verified, TASO interveto 132 visit to LLUs carried out 4 Reports submitted to the line Ministriyns, Quarterly visits to HSDs Supervsion to HSD. Increased availability of trained and motivated staff that are equitably distributed 2. Consolidated & enhanced functionality, accessibility to, and quality of existing facilities. 3. Adequate quantities of good quality essential medicines and supplies available. 4. Safe, efficient & sustainable diagnostic & blood transfusion services provided. 5. Strengthened health management information system, 6. and Monitoring projects. 7. Top up for Doctors 8. Polio and Measles immunization	345 staff salaries paid, Staff salaries verified, TASO interveto 132 visit to LLUs carried out 4 Reports submitted to the line Ministriyns, Quarterly visits to HSDs Supervsion to HSD. Increased availability of trained and motivated staff that are equitably distributed 2. Consolidated & enhanced functionality, accessibility to, and quality of existing facilities. 3. Adequate quantities of good quality essential medicines and supplies available. 4. Safe, efficient & sustainable diagnostic & blood transfusion services provided. 5. Strengthened health management information system, 6. and Monitoring projects. 7. Top up for Doctors 8. Polio and Measles immunization
	<i>Wage Rec't:</i> <b>2,488,484</b>	<i>Wage Rec't:</i> 559,687	<i>Wage Rec't:</i> 2,488,484	<i>Wage Rec't:</i> 2,488,484
	<i>Non Wage Rec't:</i> <b>38,120</b>	<i>Non Wage Rec't:</i> 7,495	<i>Non Wage Rec't:</i> 38,120	<i>Non Wage Rec't:</i> 38,120
	<i>Domestic Dev't</i> <b>8,163</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> <b>204,000</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> <b>2,738,767</b>	<b>Total</b> <b>567,182</b>	<b>Total</b> <b>2,526,604</b>	<b>Total</b> <b>2,526,604</b>

**Output: Promotion of Sanitation and Hygiene**

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15	2015/16	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 5. Health

Non Standard Outputs:	<p>154 Health education sessions at community level conducted, 12 Field Support supervisions carried out, 2 Health Systems research done in Community •480 VHTs trained &amp; operational districtwide 6,780 households/food premises districtwide inspected •424 Assorted IEC materials distributed •120 water points districtwide tested Latrine coverage 74%</p> <p>4 DHMT meetings held regularly Routine Health Activities: Assorted RH equipment &amp; Supplies Procured and Distributed •Daily ANC clinics conducted •Basic EMCOR services at HC IV and III provided 33 Daily Family Planning Clinics conducted at all Facilities •182 Health workers trained in IMCI •1 functional Adolescent RH Clinics •33 Daily Static and outreach Immunization services carried out, •10 health workers trained in comprehensive HIV/AIDS care •Assorted ARVs distributed •PMTCT activities including scaling up supported and strengthened. •Health workers trained in management of severe malaria. •TB management services in the district supported and strengthened •Microscopists trained •Ochocerciasis elimination activities carried out •Pediatric HIV management in the district supported and strengthened, •Mobilization of communities for prevention and control of NCDs/Conditions done. •Train HC IV Teams in correct management of NCDs so as to prevent avoidable complications •Produce and distribute IEC materials on importance of NCDs •4. Train health workers on management of Mental Illness •5. Train teams at Hospital and HC IV on emergency services, 1. a) Declare existing vacancies to service commission b) Timely monthly submission of</p>	<p>36 Health education sessions at community level conducted, 3 Field Support supervisions carried out, 1 Health Systems research done in Community •120 VHTs trained &amp; operational districtwide 195 households/food premises districtwide inspected •106 Assorted IEC materials distributed •30 water points districtwide tested Latrine coverage 74%</p> <p>1 DHMT meetings held regularly Routine Health Activities: Assorted RH equipment &amp; Supplies Procured and Distributed •Daily ANC clinics conducted •Basic EMCOR services at HC IV and III provided 8 Daily Family Planning Clinics conducted at all Facilities •182 Health workers trained in IMCI •1 functional Adolescent RH Clinics •33 Daily Static and outreach Immunization services carried out, •10 health workers trained in comprehensive HIV/AIDS care •Assorted ARVs distributed •PMTCT activities including scaling up supported and strengthened. •Health workers trained in management of severe malaria. •TB management services in the district supported and strengthened •Microscopists trained •Ochocerciasis elimination activities carried out •Pediatric HIV management in the district supported and strengthened, •Mobilization of communities for prevention and control of NCDs/Conditions done. •Train HC IV Teams in correct management of NCDs so as to prevent avoidable complications •Produce and distribute IEC materials on importance of NCDs Train health workers on management of Mental Illness Train teams at Hospital and HC IV on emergency services, 1. a) Declare existing vacancies to service commission b) Timely monthly submission of</p>	<p>154 Health education sessions at community level conducted, 12 Field Support supervisions carried out, 2 Health Systems research done in Community 480 VHTs trained &amp; operational district wide 6,780 households/food premises district wide inspected 424 Assorted IEC materials distributed 120 water points district wide tested Latrine coverage 74%</p> <p>4 DHMT meetings held regularly Routine Health Activities: Assorted RH equipment &amp; Supplies Procured and Distributed Daily ANC clinics conducted Basic EMCOR services at HC IV and III provided 33 Daily Family Planning Clinics conducted at all Facilities 182 Health workers trained in IMCI 1 functional Adolescent RH Clinics 33 Daily Static and outreach Immunization services carried out, 10 health workers trained in comprehensive HIV/AIDS care Assorted ARVs distributed PMTCT activities including scaling up supported and strengthened. Health workers trained in management of severe malaria. TB management services in the district supported and strengthened Microscopists trained Ochocerciasis elimination activities carried out Pediatric HIV management in the district supported and strengthened, Mobilization of communities for prevention and control of NCDs/Conditions done. Train HC IV Teams in correct management of NCDs so as to prevent avoidable complications Produce and distribute IEC materials on importance of NCDs Train health workers on management of Mental Illness Train teams at Hospital and HC IV on emergency services, Declare existing vacancies to service commission Timely monthly submission of pay change reports Two weeks in-service training for all health workers</p>
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# Vote: 566 Manafwa District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
	pay change reports	pay change reports		
	c) Two weeks in-service training for all health workers	c) Two weeks in-service training for all health workers	Construct HC IIs, Staff houses, Maternity & general wards, etc	
	2.	2.	Construct water supply, sanitation & waste management facilities at HCs	
	a) Construct HC IIs, Staff houses, Maternity & general wards, etc	a) Construct HC IIs, Staff houses, Maternity & general wards, etc	Purchase medical and non medical equipment and furniture	
	b) Construct water supply, sanitation & waste management facilities at HCs	b) Construct water supply, sanitation & waste management facilities at HCs	Carry out maintenance and repair work on facilities and equipment	
	c) Purchase transport equipment (vehicles, motorcycles, bicycles, etc)	c) Purchase transport equipment (vehicles, motorcycles, bicycles, etc)	Facilitate medical equipment maintenance workshop.	
	d) Purchase medical and non medical equipment and furniture	d) Purchase medical and non medical equipment and furniture	Procure medicines and health supplies (including laboratory supplies) regularly	
	e) Carry out maintenance and repair work on facilities and equipment	e) Carry out maintenance and repair work on facilities and equipment	Procure HMIS stationery regularly	
	f) Facilitate medical equipment maintenance workshop.	f) Facilitate medical equipment maintenance workshop.		
	3. Procure medicines and health supplies (including laboratory supplies) regularly	Procure medicines and health supplies (including laboratory supplies) regularly		
	4. Procure HMIS stationery regularly	Procure HMIS stationery regularly		
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 11,837	<i>Non Wage Rec't:</i> 2,000	<i>Non Wage Rec't:</i> 11,837	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 250,000	
	<b>Total</b> 11,837	<b>Total</b> 2,000	<b>Total</b> 261,837	

### 2. Lower Level Services

#### Output: NGO Basic Healthcare Services (LLS)

Number of children immunized with Pentavalent vaccine in the NGO Basic health facilities	300000 (Magale HC IV in Magale Sub county, Buwasunguyi HC II in Namabya s/c, Beatrice Tierney HC II in Bupoto, Bupoto COU in Bupoto S/C, Bubulo Walanga in Manafwa T/C, S/C, Butiru Chrisco HC III in Butiru S/C, and Butiru Holy family H/C II in Butiru)	2674 (Magale HC IV in Magale Sub county, Buwasunguyi HC II in Namabya s/c, Beatrice Tierney HC II in Bupoto, Bupoto COU in Bupoto S/C, Bubulo Walanga in Manafwa T/C, S/C, Butiru Chrisco HC III in Butiru S/C, and Butiru Holy family H/C II in Butiru)	300000 (Magale HC IV in Magale Sub county, Buwasunguyi HC II in Namabya s/c, Beatrice Tierney HC II in Bupoto, Bupoto COU in Bupoto S/C, Bubulo Walanga in Manafwa T/C, S/C, Butiru Chrisco HC III in Butiru S/C, and Butiru Holy family H/C II in Butiru)
No. and proportion of deliveries conducted in the NGO Basic health facilities	1000 (Magale HC IV in Magale Sub county, Buwasunguyi HC II in Namabya s/c, Beatrice Tierney HC II in Bupoto, Bupoto COU in Bupoto S/C, Bubulo Walanga in Manafwa T/C, S/C, Butiru Chrisco HC III in Butiru S/C, and Butiru Holy family H/C II in Butiru)	330 (Magale HC IV in Magale Sub county, Buwasunguyi HC II in Namabya s/c, Beatrice Tierney HC II in Bupoto, Bupoto COU in Bupoto S/C, Bubulo Walanga in Manafwa T/C, S/C, Butiru Chrisco HC III in Butiru S/C, and Butiru Holy family H/C II in Butiru)	1000 (Magale HC IV in Magale Sub county, Buwasunguyi HC II in Namabya s/c, Beatrice Tierney HC II in Bupoto, Bupoto COU in Bupoto S/C, Bubulo Walanga in Manafwa T/C, S/C, Butiru Chrisco HC III in Butiru S/C, and Butiru Holy family H/C II in Butiru)
Number of inpatients that visited the NGO Basic health facilities	12000 (Magale HC IV in Magale Sub county, Buwasunguyi HC II in Namabya s/c, Beatrice Tierney HC II in Bupoto, Bupoto COU in Bupoto S/C, Bubulo Walanga in Manafwa T/C, S/C, Butiru Chrisco HC III in Butiru S/C, and Butiru Holy family H/C II in Butiru)	730 (Magale HC IV in Magale Sub county, Buwasunguyi HC II in Namabya s/c, Beatrice Tierney HC II in Bupoto, Bupoto COU in Bupoto S/C, Bubulo Walanga in Manafwa T/C, S/C, Butiru Chrisco HC III in Butiru S/C, and Butiru Holy family H/C II in Butiru)	12000 (Magale HC IV in Magale Sub county, Buwasunguyi HC II in Namabya s/c, Beatrice Tierney HC II in Bupoto, Bupoto COU in Bupoto S/C, Bubulo Walanga in Manafwa T/C, S/C, Butiru Chrisco HC III in Butiru S/C, and Butiru Holy family H/C II in Butiru)

# Vote: 566 Manafwa District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
	17000 (Magale HC IV in Magale Sub county, Buwasunguyi HC II in Namabya s/c, Bupoto COU H/C in Bupoto S/C, Beatrice tierney HC II in Bupoto S/C, Butiru Chrisco HC III in Butiru S/C, Butiru Holy family H/C II in Butiru S/C and Bubulo walanga HC II in Manafwa TC)	7967 (Magale HC IV in Magale Sub county, Buwasunguyi HC II in Namabya s/c, Bupoto COU H/C in Bupoto S/C, Beatrice tierney HC II in Bupoto S/C, Butiru Chrisco HC III in Butiru S/C, Butiru Holy family H/C II in Butiru S/C and Bubulo walanga HC II in Manafwa TC)	17000 (Magale HC IV in Magale Sub county, Buwasunguyi HC II in Namabya s/c, Bupoto COU H/C in Bupoto S/C, Beatrice tierney HC II in Bupoto S/C, Butiru Chrisco HC III in Butiru S/C, Butiru Holy family H/C II in Butiru S/C and Bubulo walanga HC II in Manafwa TC)	
Non Standard Outputs:	168 Community outreaches for immunisation and other health programmes conducted,	2 Community outreaches for immunisation and other health programmes conducted,		
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 31,000	<i>Non Wage Rec't:</i> 5,535	<i>Non Wage Rec't:</i> 31,000	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 31,000	<b>Total</b> 5,535	<b>Total</b> 31,000	

### Output: Basic Healthcare Services (HCIV-HCII-LLS)

Number of inpatients that visited the Govt. health facilities.	( )	9582 (9582 Patients)	0 (N/A)
Number of trained health workers in health centers	345 (All government healthy facilities i.e. Bubutu HC III in Bubutu S/C, Bumbo HC III in Bumbo S/C, Soono HC II in Bukhoko S/C, Nabistikhi HC III in Nambokho S/C, Bumwoni HC III in Bumwoni S/C, Bupoto HC III in Bupoto S/C, Bukhabusi HC III in Bukhabusi S/C, Bunambale HC III in Tsekululu S/C, Buwabwala HC III in Buwabwala S/C, Bugobero HC IV in Bugobero S/C, Lwanjusi HC III in Busukuya S/C, Butiru HC III in Butiru S/C, Bubulo HC IV in Manafwa TC, Bukewa HC III in Buwagogo S/C, Bukimanayi HC II in Kaato S/C, Ikaali HC II in Bukhofu S/C.)	0 (All government healthy facilities i.e. Bubutu HC III in Bubutu S/C, Bumbo HC III in Bumbo S/C, Soono HC II in Bukhoko S/C, Nabistikhi HC III in Nambokho S/C, Bumwoni HC III in Bumwoni S/C, Bupoto HC III in Bupoto S/C, Bukhabusi HC III in Bukhabusi S/C, Bunambale HC III in Tsekululu S/C, Buwabwala HC III in Buwabwala S/C, Bugobero HC IV in Bugobero S/C, Lwanjusi HC III in Busukuya S/C, Butiru HC III in Butiru S/C, Bubulo HC IV in Manafwa TC, Bukewa HC III in Buwagogo S/C, Bukimanayi HC II in Kaato S/C, Ikaali HC II in Bukhofu S/C.)	370 (All government facilities i.e. Magale HC IV in Magale Sub county, Buwasunguyi HC II in Namabya s/c, Beatrice Tierney HC II in Bupoto, Bupoto COU in Bupoto S/C, Bubulo Walanga in Manafwa T/C, S/C, Butiru Chrisco HC III in Butiru S/C, and Butiru Holy family H/C II in Butiru)
No. of trained health related training sessions held.	( )	0 (N/A)	0 (N/A)
Number of outpatients that visited the Govt. health facilities.	( )	61877 (61,877 patients)	0 (N/A)
No. and proportion of deliveries conducted in the Govt. health facilities	( )	743 (743 deliveries carried out)	0 (N/A)
%age of approved posts filled with qualified health workers	( )	71 (71 % of approved posts filled)	0 (N/A)
% of Villages with functional (existing, trained, and reporting quarterly) VHTs.	( )	25 (25 % reporting by VHTs)	0 (N/A)
No. of children immunized with Pentavalent vaccine	( )	14688 (All government facilities reported on pentavalent vaccine)	0 (N/A)

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 5. Health

Non Standard Outputs:	Small office supplies procured Vehicles/motorcycles maintained Fuel procured office equipment and furniture repaired Small office supplies procured Vehicles/motorcycles maintained Fuel procured office equipment and furniture repaired HUMC meetings held Guard and security paid buildings nad ground maintained medical supplies procured staff meetings held stationery procured HUMC meetings held Guard and security paid buildings nad ground maintained medical supplies procured staff meetings held stationery procured	mall office supplies procured Vehicles/motorcycles maintained Fuel procured office equipment and furniture repaired Small office supplies procured Vehicles/motorcycles maintained Fuel procured office equipment and furniture repaired HUMC meetings held Guard and security paid buildings nad ground maintained medical supplies procured staff meetings held stationery procured HUMC meetings held Guard and security paid buildings nad ground maintained medical supplies procured staff meetings held stationery procured	Small office supplies procured Vehicles/motorcycles maintained Fuel procured Office equipment and furniture repaired Medical supplies procured HUMC meetings held Guard and security paid Buildings and ground maintained Medical supplies procured Staff meetings held Stationery procured
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 106,535	<i>Non Wage Rec't:</i> 17,568	<i>Non Wage Rec't:</i> 106,536
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 106,535	<b>Total</b> 17,568	<b>Total</b> 106,536

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:			
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 32,093	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 30,186	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 62,279	<b>Total</b> 0	<b>Total</b> 0

#### 3. Capital Purchases

##### Output: Other Capital

Non Standard Outputs:	Fencing of Bubulo HC IV in Manafwa Town Council and Retention for Bukimanayi HC 11, Fencing of Bugobero HC IV in Bugobero Sub county	Planned for second quarter	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 121,000	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 121,000	<b>Total</b> 0	<b>Total</b> 0

##### Output: Healthcentre construction and rehabilitation

No of healthcentres constructed	1 (Hans Medical center at Manafwa 0 (under construction) Hans center Magale,)		1 (Hans Medical center at Magale constructed)
No of healthcentres rehabilitated	0 (n/a)	0 (N/A)	()

# Vote: 566 Manafwa District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 5. Health

Non Standard Outputs:	Completion of payment for Installation of electricity to Bugobero HC IV	N/A	Completion for construction of Bupoto HC III paid, Laboratories at Butiru, Bubutu, Bunambale and Bukhabusi HC IIIs rehabilitated			
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>10,499</b>	<i>Domestic Dev't</i>	9,232	<i>Domestic Dev't</i>	178,792
	<i>Donor Dev't</i>	<b>84,000</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	234,000
	<b>Total</b>	<b>94,499</b>	<b>Total</b>	<b>9,232</b>	<b>Total</b>	<b>412,792</b>

#### Output: Maternity ward construction and rehabilitation

No of maternity wards rehabilitated	0 (n/a)	0 (Not planned for)	( )			
No of maternity wards constructed	1 (Maternity and General ward constructed in Bupoto HCIII in Namisindwa Town Board in Bupoto S/C)	0 (N/A)	( )			
Non Standard Outputs:	n/a	N/A				
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>77,807</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>77,807</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>

#### Output: PRDP-Maternity ward construction and rehabilitation

No of maternity wards rehabilitated	0 (n/a)	0 (N/A)	( )			
No of maternity wards constructed	1 (Completion of construction of Maternity and General ward of Buwabwala HCII in Buwabwala S/C.)	0 (completed)	( )			
Non Standard Outputs:	Completion of payment construction of Pit Latrine for Bunambale and Bukewa HCIII	4,994,978 paid in this quarter				
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>79,577</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>79,577</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>

#### Output: PRDP-OPD and other ward construction and rehabilitation

No of OPD and other wards constructed	( )	1 (complete)	( )			
No of OPD and other wards rehabilitated	( )	0 (N/A)	( )			
Non Standard Outputs:	Paid retention to OPD construction	not complete yet				
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>2,746</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>2,746</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>

### 6. Education



# Vote: 566 Manafwa District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 6. Education

#### Function: Pre-Primary and Primary Education

##### 1. Higher LG Services

##### Output: Primary Teaching Services

No. of qualified primary teachers	1807 (1,807 teachers')	1807 (1,807 teachers')	1807 (1,807 qualified teachers)
No. of teachers paid salaries	1807 (12 payrolls reviewed 1,807 teachers' and 6 staff salaries paid 12 payrolls reviewed)	1807 (3 payrolls reviewed 1,807 teachers' and 6 staff salaries paid.)	1807 (12 payrolls reviewed 1,807 teachers' and 6 staff salaries paid 12 payrolls reviewed)
Non Standard Outputs:	1 teacher to 53 pupils deployed in the lowest performing sub county (Sibanga) 1,807 Qualified teachers deployed 12 Salary reports made PLE supervised	1 teacher to 63 pupils deployed in the lowest performing sub county (Sibanga) 1,746 Qualified teachers deployed, 3 Salary reports made PLE supervised	1 teacher to 53 pupils deployed in the lowest performing sub county (Sibanga) 1,807 Qualified teachers deployed 12 Salary reports made PLE supervised
	<i>Wage Rec't:</i> <b>11,400,551</b>	<i>Wage Rec't:</i> 2,666,253	<i>Wage Rec't:</i> 11,400,551
	<i>Non Wage Rec't:</i> <b>12,652</b>	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total 11,413,203</b>	<b>Total 2,666,253</b>	<b>Total 11,400,551</b>

##### 2. Lower Level Services

##### Output: Primary Schools Services UPE (LLS)

No. of pupils enrolled in UPE	107492 (107492 pupils enrolled)	107492 (107492 pupils enrolled)	107492 (107492 pupils enrolled)
No. of student drop-outs	400 (400 pupils drop out)	90 (90 pupils dropped out.)	200 (200 pupils drop out)
No. of Students passing in grade one	130 (130 Pupils pass in Grade one)	0 (N/A)	165 (165 Pupils pass in Grade one)
No. of pupils sitting PLE	5500 (5,500 Pupils sit PLE)	5500 (N/A)	5500 (5,500 Pupils sit PLE)
Non Standard Outputs:	156 Schools 3 UPE capitaion grants paid	156 Schools 1 capitaion grant paid.	156 Schools 3 UPE capitaion grants paid
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> <b>978,987</b>	<i>Non Wage Rec't:</i> 241,321	<i>Non Wage Rec't:</i> 978,988
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total 978,987</b>	<b>Total 241,321</b>	<b>Total 978,988</b>

##### Output: Multi sectoral Transfers to Lower Local Governments

##### Non Standard Outputs:

	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> <b>8,434</b>	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> <b>60,950</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total 69,384</b>	<b>Total 0</b>	<b>Total 0</b>

##### 3. Capital Purchases

##### Output: Office and IT Equipment (including Software)

Non Standard Outputs:	1 Laptop procured	No procurement yet	n/a
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# Vote: 566 Manafwa District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 6. Education

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	2,000	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>2,000</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>

#### Output: Furniture and Fixtures (Non Service Delivery)

Non Standard Outputs:	N/A	N/A		36 3- seater desks supplied to the primary schools of: Kustsuyi, Nuusu, Bumakenya, Soono, Bunambale, Butooto,	
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	43,820
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>43,820</b>

#### Output: PRDP-Classroom construction and rehabilitation

No. of classrooms rehabilitated in UPE	0 (n/a)	0 (N/A)		10 (10 classrooms and offices constructed)	
No. of classrooms constructed in UPE	12 (2 classroom block constructed at the primary schools of; Bunambale, Buwandyambi, Buwabwala, Butuwa, Butoto, and Kimaluli.)	0 (No construction yet)		10 (2 classrooms and offices constructed)	
Non Standard Outputs:	n/a	N/A		n/a	
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	263,940	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	231,610
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>263,940</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>231,610</b>

#### Output: Latrine construction and rehabilitation

No. of latrine stances constructed	50 (5 stance lined pit latrines constructed at the primary schools of; Musoola, Bunambale, Kitsi upland, Maresi, Bukwambeyi, Musiyi, Iyamboko, Soono, Nabuni, and Nabusoolo primary schools)	0 (No construction yet)		55 (5 stance lined pit latrines constructed at the primary schools of; Kuafu P/S, Busulwa P/S, Maefe P/S, Sisuni, Busumbu P/S, Bukhonzo P/S, Khabutoola, P/S, Shisenwe P/S, Makenya P/S, Bumukoya P/S, Bumbo P/S)	
No. of latrine stances rehabilitated	0 (n/a)	0 (N/A)		0 (n/a)	
Non Standard Outputs:	n/a	Paid for completion of pitlatrine construction in Buwaya Ps		n/a	
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	164,713	<i>Domestic Dev't</i>	3,558	<i>Domestic Dev't</i>	175,542
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>164,713</b>	<b>Total</b>	<b>3,558</b>	<b>Total</b>	<b>175,542</b>

#### Output: PRDP-Latrine construction and rehabilitation

No. of latrine stances rehabilitated	()	0 (N/A)		()
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# Vote: 566 Manafwa District

## Workplan Outputs

UShs Thousand	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 6. Education

No. of latrine stances constructed	5 (5 stance lined pit latrine at Bumufuni P/S constructed)	0 (No construction yet)		( )
Non Standard Outputs:	N/A	N/A		
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>16,000</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>16,000</b>	<b>Total</b>	<b>0</b>

#### Output: Provision of furniture to primary schools

No. of primary schools receiving furniture	36 (36 3-Seater desks for Bunambale P/S procured)	0 (Procurement process ongoing)		36 (36 3-Seater desks procured)
Non Standard Outputs:	n/a	N/A		n/a
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>4,320</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>4,320</b>	<b>Total</b>	<b>0</b>

#### Function: Secondary Education

##### 1. Higher LG Services

#### Output: Secondary Teaching Services

No. of students sitting O level	1000 (1,000 students sit O level)	0 (N/A)		1000 (1,000 students sit O level)
No. of students passing O level	250 (250 students pass O level)	0 (N/A)		270 (270 students pass O level)
No. of teaching and non teaching staff paid	320 (255 Teachers, 65 Non Teaching)	320 (255 Teachers, 65 Non Teaching staff paid salary)		255 (255 Teachers, 65 Non Teaching)
Non Standard Outputs:	12 Payrolls reviewed, 255 Teachers paid, 65 Non Teaching staff paid 12 Salary reports made capitation Grant	3 Payrolls reviewed, 255 Teachers paid, 65 Non Teaching staff paid 3 Salary reports made capitation Grant		12 Payrolls reviewed, 255 Teachers paid, 65 Non Teaching staff paid 12 Salary reports made capitation Grant
	<i>Wage Rec't:</i>	<b>1,957,164</b>	<i>Wage Rec't:</i>	384,025
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>1,957,164</b>	<b>Total</b>	<b>384,025</b>

##### 2. Lower Level Services

#### Output: Secondary Capitation(USE)(LLS)

No. of students enrolled in USE	18162 (18162 students enrolled)	4541 (4541 students enrolled)		28162 (28162 students enrolled)
Non Standard Outputs:	n/a	N/A		n/a
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>2,583,331</b>	<i>Non Wage Rec't:</i>	596,928
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>2,583,331</b>	<b>Total</b>	<b>596,928</b>

##### 3. Capital Purchases

#### Output: Classroom construction and rehabilitation

No. of classrooms rehabilitated in USE	( )	0 (N/A)		2 (Construction of classroom in Bumbo school and Namisindwa SS)
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# Vote: 566 Manafwa District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 6. Education

No. of classrooms constructed in USE	2 (Construction of classroom in Kimaluli High school and Bupoto SS)	0 (the procurement process is ongoing)	2 (Construction of classrooms in Bumbo school and Namisindwa SS)
Non Standard Outputs:	n/a	N/A	n/a
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i>	<b>46,858</b>	<i>Domestic Dev't</i> 46,858
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i> 0
	<b>Total</b>	<b>46,858</b>	<b>Total</b> 46,858

#### Function: Skills Development

##### 1. Higher LG Services

#### Output: Tertiary Education Services

No. of students in tertiary education	200 (200 Students)	50 (50 Students)	300 (300 Students)
No. Of tertiary education Instructors paid salaries	22 (22 Instructors paid 5 Non Teaching staff and operational costs)	22 (22 Instructors paid, 5 Non Teaching staff and operational costs)	22 (22 Instructors paid 5 Non Teaching staff and operational costs)
Non Standard Outputs:	operational costs, Tools and Machinery for students	Operational costs, Tools and Machinery for students paid	operational costs, Tools and Machinery for students
	<i>Wage Rec't:</i>	<b>166,753</b>	<i>Wage Rec't:</i> 26,908
	<i>Non Wage Rec't:</i>	<b>160,984</b>	<i>Non Wage Rec't:</i> 40,246
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i> 0
	<b>Total</b>	<b>327,737</b>	<b>Total</b> 67,154

#### Function: Education & Sports Management and Inspection

##### 1. Higher LG Services

#### Output: Education Management Services

Non Standard Outputs:	12 salaries reviewed 8 staff salaries paid 4 Reports submitted to the Ministry 12 Reports submitted to CAOs office support to student organisations done field visits carried out electricity bills paid administrative costs met SMCs trained on education policy Procure 1 Laptop computer FAWE U Reports submitted to FAWE U, and librarian recruited	3 salaries reviewed 8 staff salaries paid 1 Reports submitted to the Ministry 8 Reports submitted to CAOs office support to student organisations done field visits carried out electricity bills paid administrative costs met SMCs trained on education policy, Reports submitted to FAWE U, and librarian recruited	12 salaries reviewed 8 staff salaries paid 4 Reports submitted to the Ministry 12 Reports submitted to CAOs office support to student organisations done field visits carried out electricity bills paid administrative costs met SMCs trained on education policy Procure 1 Laptop computer
	<i>Wage Rec't:</i>	<b>55,749</b>	<i>Wage Rec't:</i> 15,096
	<i>Non Wage Rec't:</i>	<b>44,080</b>	<i>Non Wage Rec't:</i> 809
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i> 0
	<b>Total</b>	<b>99,830</b>	<b>Total</b> 15,905

#### Output: Monitoring and Supervision of Primary & secondary Education

No. of primary schools inspected in quarter	226 (226 schools inspected UPE utilisation monitored)	156 (156 schools inspected UPE utilisation monitored)	226 (226 schools inspected UPE utilisation monitored)
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# Vote: 566 Manafwa District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 6. Education

UPE enrollment monitored	UPE enrollment monitored	UPE enrollment monitored	UPE enrollment monitored
4 Reports made	1 Report made	4 Reports made	4 Reports made
monitoring of construction works done, monitoring reports written.)	monitoring of construction works done, monitoring reports written.)	monitoring of construction works done, monitoring reports written.)	monitoring of construction works done, monitoring reports written.)
No. of secondary schools inspected in quarter	39 (39 schools inspected)	39 (39 schools inspected.)	39 (39 schools inspected)
No. of tertiary institutions inspected in quarter	1 (1 tertiary school inspected)	1 (1 tertiary school inspected.)	1 (1 tertiary school inspected)
No. of inspection reports provided to Council	4 (4 Inspection reports provided to council)	1 (1 Inspection reports provided to council)	4 (4 Inspection reports provided to council)
Non Standard Outputs:	PLE conducted in 113 examination centres	n/a	PLE conducted in 125 examination centres
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 45,308	<i>Non Wage Rec't:</i> 12,682	<i>Non Wage Rec't:</i> 48,724
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 45,308	<b>Total</b> 12,682	<b>Total</b> 48,724

#### Output: Sports Development services

Non Standard Outputs:	n/a	n/a	n/a
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 5,000	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 5,000	<b>Total</b> 0	<b>Total</b> 0

#### Function: Special Needs Education

##### 1. Higher LG Services

#### Output: Special Needs Education Services

No. of children accessing SNE facilities	(/a)	4193 (4193 pupils accessed SNE facilities.)	0 (0)
No. of SNE facilities operational	3 (Magale Girls' B/P/S, Bumbo P/S, Busumbu P/S)	3 (Magale unit for the blind, Bumbo unit for the deaf in Bumwoni Subcounty and Busumbu P/S annex for the physically handicapped.)	3 (Magale Girls' B/P/S, Bumbo P/S, Busumbu P/S)
Non Standard Outputs:	n/a	n/a	n/a
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 3,000	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 3,000	<b>Total</b> 0	<b>Total</b> 0

### 7a. Roads and Engineering

#### Function: District, Urban and Community Access Roads

##### 1. Higher LG Services

#### Output: Operation of District Roads Office

# Vote: 566 Manafwa District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	Planned Outputs (Quantity, Description and Location)

### 7a. Roads and Engineering

Non Standard Outputs:	12 salaries reviewed, 12 staff salaries paid, 12 fuel requisition met, Operation and maintenance of vehicle met, office administrative cost met, road works supervised	3 salaries reviewed, 3 staff salaries paid, 3 fuel requisition met, Operation and maintenance of vehicle met, office administrative cost met, road works supervised	4 quarterly reports submitted to URF, 12 salaries reviewed, 12 staff salaries paid, 12 fuel requisition met, Operation and maintenance of vehicles and plants met, office administrative cost met, road works supervised
	<i>Wage Rec't:</i> <b>84,992</b>	<i>Wage Rec't:</i> 13,208	<i>Wage Rec't:</i> 84,992
	<i>Non Wage Rec't:</i> <b>3,447</b>	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 139,516
	<i>Domestic Dev't</i> <b>50,090</b>	<i>Domestic Dev't</i> 3,997	<i>Domestic Dev't</i> 40,000
	<i>Donor Dev't</i> <b>8,000</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 8,000
	<b>Total</b> <b>146,529</b>	<b>Total</b> <b>17,204</b>	<b>Total</b> <b>272,508</b>

#### Output: PRDP-Operation of District Roads Office

No. of Road user committees trained	( )	0 (Not planned for)	2 (Road works supervised in various subcounties)
No. of people employed in labour based works	( )	52 (52 people employed on labour based works)	60 (60 people employed in labour based works in various sub counties)
Non Standard Outputs:		N/A	All road equipment maintained
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> <b>0</b>	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 140,841
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> <b>0</b>	<b>Total</b> <b>0</b>	<b>Total</b> <b>140,841</b>

#### 2. Lower Level Services

#### Output: Bottle necks Clearance on Community Access Roads

No. of bottlenecks cleared on community Access Roads	1 (Replaving rotten timber on Manafwa bridge- Buwangani Buwesswa road)	0 (To be done in the second quarter)	( )
Non Standard Outputs:		N/A	
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> <b>0</b>	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> <b>21,044</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> <b>21,044</b>	<b>Total</b> <b>0</b>	<b>Total</b> <b>0</b>

#### Output: District Roads Maintenance (URF)

No. of bridges maintained	( )	0 (N/A)	0 (N/A)
Length in Km of District roads periodically maintained	( )	0 (To be done in the second quarter.)	18 (18 km of district road periodic maintained in various subcounties)

# Vote: 566 Manafwa District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 7a. Roads and Engineering

Length in Km of District roads routinely maintained	138 (Sibanga-Ikaali road (4.0km) routinely maintained, Masaka-Sibanga (4.1km) routinely maintained, Mwikhonge-Bupoto (4km) routinely maintained, Butiru-Salosalo (8.6km) routinely maintained, Nambewo-Nabutoro (4.3km) routinely maintained, Ikaali-Nambale (4km) routinely maintained, Shikoye-Bugobero (6.7km) routinely maintained, Bugobero-Molo (6.7km) routinely maintained, Namekhala-Namboko (10.5km) routinely maintained, Munamba-Nabitsikhi (8km) routinely maintained, Sibanga-Masaka (2.2km) routinely maintained, Namikhoma-Bumbo (6.3km) routinely maintained, Sibanga-Sibale (7.1km) maintained, Bukhaweka-Butiru (12km) routinely maintained, Kabbaale-Namaloko (8.0km) road routinely maintained, Lwakhakha-Namboko (4.5km) routinely maintained, Bubutu-Magale (9.5km) routinely maintained, Bupoto-Bumbo (6.7km) routinely maintained, Nambola-Bunambale (7.1km) routinely maintained, Bumbo-Soono (6.0km) routinely maintained, Sibanga-Bunyinza (8km) routinely maintained, Musipande-Nabukhuya routinely maintained, Mayenze-Shanemba routinely maintained, Kunikina-Wekelekha (3.0km) periodically maintained, Masaka-Mutete periodically maintained.)	0 (To be done in the next quarter)	138 (Sibanga-Ikaali road (4.0km) routinely maintained, Masaka-Sibangaa (4.1km) routinely maintained, Mwikhonge-Bupoto (4km) routinely maintained, Butiru-Salosalo (8.6km) routinely maintained, Nambewo-Nabutoro (4.3km) routinely maintained, Ikaali-Nambale (4km) routinely maintained, Shikoye-Bugobero (6.7km) routinely maintained, Bugobero-Molo (6.7km) routinely maintained, Namekhala-Namboko (10.5km) routinely maintained, Munamba-Nabitsikhi (8km) routinely maintained, Sibanga-Masaka (2.2km) routinely maintained, Namikhoma-Bumbo (6.3km) routinely maintained, Sibanga-Sibale (7.1km) maintained, Bukhaweka-Butiru (12km) routinely maintained, Kabbaale-Namaloko (8.0km) road routinely maintained, Lwakhakha-Namboko (4.5km) routinely maintained, Bubutu-Magale (9.5km) routinely maintained, Bupoto-Bumbo (6.7km) routinely maintained, Nambola-Bunambale (7.1km) routinely maintained, Bumbo-Soono (6.0km) routinely maintained, Sibanga-Bunyinza (8km) routinely maintained, Musipande-Nabukhuya routinely maintained, Mayenze-Shanemba routinely maintained, Kunikina-Wekelekha (3.0km) periodically maintained, Masaka-Mutete periodically maintained.)			
Non Standard Outputs:	n/a	N/A	N/A			
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>272,458</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	271,458
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>272,458</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>271,458</b>

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:						
	<i>Wage Rec't:</i>	<b>16,081</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>63,642</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>302,339</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>382,063</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>

#### Output: PRDP-District and Community Access Road Maintenance

No. of Bridges Repaired	()	0 (N/A)	0 (N/A)
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# Vote: 566 Manafwa District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 7a. Roads and Engineering

Lengths in km of community access roads maintained	( )	0 (To be done in second quarter)	0 (N/A)		
Length in Km of District roads maintained.	7 (Nambola-Bunambale (7.1km) periodically maintained.)	0 (To be done in the second quarter)	4 (4 km of Kiwatsala- Namirama Road Maintained in Namabya Subcountry)		
Non Standard Outputs:	n/a	N/A	N/A		
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>
	<i>Domestic Dev't</i>	<b>140,841</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>
	<b>Total</b>	<b>140,841</b>	<b>Total</b>	<b>0</b>	<b>Total</b>
				140,000	0
					<b>140,000</b>

#### 3. Capital Purchases

##### Output: Specialised Machinery and Equipment

Non Standard Outputs:	Road equipment maintained (Dump trucks, Grader, Tractor, Motorcycle)	To be done in the second quarter.	N/A		
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>
	<i>Non Wage Rec't:</i>	<b>134,000</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>
	<b>Total</b>	<b>134,000</b>	<b>Total</b>	<b>0</b>	<b>Total</b>
				0	0

#### Function: District Engineering Services

##### 1. Higher LG Services

##### Output: Electrical Installations/Repairs

Non Standard Outputs:	Procurement of Tools and Ladders, Mega meter	To be done in the second quarter	N/A		
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>
	<i>Non Wage Rec't:</i>	<b>2,000</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>
	<b>Total</b>	<b>2,000</b>	<b>Total</b>	<b>0</b>	<b>Total</b>
				0	0

##### 2. Lower Level Services

##### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:					
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>
	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>
				16,081	0
					0
					0
					0
					<b>16,081</b>

#### 3. Capital Purchases

##### Output: Construction of public Buildings

No. of Public Buildings Constructed	6 (construction of District Administration block, completion of administration block, extension workers house and chief's house at Kaato. Completion of administration block and extension worker's house at Buwagogo. Construction of chief's house at	0 (Completion of administration block and extension worker's house at Buwagogo, Balance on Phase IV on District Administration block paid)	1 (construction of District Administration block at Manafwa)		
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# Vote: 566 Manafwa District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	Planned Outputs (Quantity, Description and Location)

### 7a. Roads and Engineering

Bubutu.)

Non Standard Outputs:		N/A		N/A
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>102,000</b>	<i>Domestic Dev't</i>	17,400
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>102,000</b>	<b>Total</b>	<b>17,400</b>

#### Output: PRDP-Construction of public Buildings

No. of Public Buildings Constructed	1 (Lukhobo (District Administration block) constructed)	0 (Delay in procurement process)	0 (N/A)	
Non Standard Outputs:		N/A	N/A	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>264,103</b>	<i>Domestic Dev't</i>	72,819
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>264,103</b>	<b>Total</b>	<b>72,819</b>

### 7b. Water

#### Function: Rural Water Supply and Sanitation

##### 1. Higher LG Services

#### Output: Operation of the District Water Office

Non Standard Outputs:	12 monthly meetings held , 4 national consultations done,12 administrative costs met,12 Utilities bills paid, 5 tyres purchased,12 bank charges met .Installation of lightining arresters.	3 monthly meetings held,one national consultation made,3 administrative cost met,one utilities bankbill paid,3 bank charges met	12 monthly meetings held , 4 national consultations done,12 administrative costs met,12 Utilities bills paid, 5 tyres purchased,12 bank charges met .5 office chairs purchased,4 fumigation services done at the office	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	4,960
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>17,820</b>	<i>Domestic Dev't</i>	1,423
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>17,820</b>	<b>Total</b>	<b>6,383</b>

#### Output: PRDP-Operation of District Water Office

No. of water facility user committees trained	0 (N/A)	0 (Not planned for under PRDP)	9 (9 water user committee to be trained in 9 villages)	
Non Standard Outputs:	N/A	N/A	N/A	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	2,561
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>2,561</b>

#### Output: Supervision, monitoring and coordination

No. of water points tested for quality	95 (95 water sources tested in all the20 subcounties.)	(20 water sources tested in selected twenty villages.)	90 (90 water sources tested in Various subcounties.)
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# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
No. of supervision visits during and after construction	60 (4 DWSCC meetings at district headquarters held, 60 site construction supervision visits done, inspections of 40 water points done, Testing of 95 water sources on water quality in all the subcounties done, 12 monthly Monitoring of water sources in all the subcounties in the district done.)	11 (10 site visits made, one DWSCC held.)	60 (60 Supervision visits done at various locations during and after construction in various subcounties)	
No. of sources tested for water quality	95 (95 water sources tested in all the subcounties)	20 (20 water sources tested in twenty villages.)	90 (90 water sources tested in all the subcounties)	
No. of District Water Supply and Sanitation Coordination Meetings	4 (4 District water and Sanitation Coordination Meetings held at the District water office board room)	1 (one District water and Sanitation Coordination Meetings held at the District water office board)	4 (4 District water and Sanitation Coordination Meetings held at the District water office board room)	
No. of Mandatory Public notices displayed with financial information (release and expenditure)	0 (N/A)	0 (Not planned for)	0 (N/A)	
Non Standard Outputs:	N/A	N/A	N/A	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> 18,890	<i>Domestic Dev't</i> 2,147	<i>Domestic Dev't</i> 18,890	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 18,890	<b>Total</b> 2,147	<b>Total</b> 18,890	

### Output: Support for O&M of district water and sanitation

No. of water points rehabilitated	6 (6 water points repaired)	1 (One water source repaired)	7 (7 water points repaired at various subcounties)	
% of rural water point sources functional (Gravity Flow Scheme)	80 (The monitoring will be done on Soono GFS, Buwabwala GFS, Kaato GFS, Bupoto GFS, Manafwa-Tororo GFS, Magale water supply, Bumbo GFS.)	20 (20 monitorings done on Soono GFS, Buwabwala GFS, Kaato GFS, Bupoto GFS, Manafwa-Tororo GFS, Magale water supply, Bumbo GFS.)	80 (The monitoring will on Soono GFS, Buwabwala GFS, Kaato GFS, Bupoto GFS, Manafwa-Tororo GFS, Magale water supply, Bumbo GFS and Lwakhakha water supply.)	
% of rural water point sources functional (Shallow Wells)	90 (90% of Shallow wells in all the subcounties monitored)	30 (30% of shallow wells monitored in various subcounties)	90 (90% of Shallow wells in sibanga, Busukuya will be monitored)	
No. of water pump mechanics, scheme attendants and caretakers trained	7 (pump Mechanics and Scheme attendants trained)	0 (Not planned for under this quarter.)	10 (Hand pump mechanics in sibanga, butiru, bugobero, bumwoni, Manafwa town council and scheme attendants of soono gfs, buwabwala gfs, kaato gfs, Bupoto gfs, bumbo gfs)	
No. of public sanitation sites rehabilitated	0 (N/A)	0 (N/A)	0 (N/A)	
Non Standard Outputs:	N/A	N/A	N/A	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> 13,332	<i>Domestic Dev't</i> 1,370	<i>Domestic Dev't</i> 13,332	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 13,332	<b>Total</b> 1,370	<b>Total</b> 13,332	

### Output: Promotion of Community Based Management, Sanitation and Hygiene

No. of advocacy activities (drama shows, radio spots, public campaigns) on promoting water, sanitation	34 (Advocacy meetings held at the district headquarter and respective subcounty headquarters, radio talk shows held at Open Gate radio in	30 (30 advocacy meetings held at the district headquarter and respective subcounty headquarters, radio talk shows held	33 (29 advocacy meetings held at the district headquarter and respective subcounty headquarters, 4 radio talk shows held at Open Gate	
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# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
<b>7b. Water</b>				
and good hygiene practices	Mbale)	at Open Gate radio in Mbale)	radio in Mbale)	
No. of water user committees formed.	70 ( 70 Water user committees trained at the allocated water sources.)	22 (22 Water user committees formed and trained)	51 (51 Water user committees trained at the allocated water sources.)	
No. of water and Sanitation promotional events undertaken	4 (4 Quarterly Social mobilizers meetings will be held at district water office board room)	1 (One Quarterly Social mobilizers meeting held)	4 (4 Quarterly Social mobilizers meetings will be held at district water office board room)	
No. Of Water User Committee members trained	420 (420 water user committee members trained.)	132 (132 water user committee members trained)	306 (306 water user committee members trained at various locations of the water sources.)	
No. of private sector Stakeholders trained in preventative maintenance, hygiene and sanitation	15 (Private sector stakeholders in preventative maintenance, hygiene and sanitation held.)	2 (2 Private sector stakeholders in preventative maintenance, hygiene and sanitation trained.)	1 (One Sanitation committee to be trained at Tsakana RGC)	
Non Standard Outputs:	N/A	N/A	N/A	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>57,360</b>	<i>Domestic Dev't</i>	19,918
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>57,360</b>	<b>Total</b>	<b>19,918</b>
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	0
			<i>Domestic Dev't</i>	57,360
			<i>Donor Dev't</i>	0
			<b>Total</b>	<b>57,360</b>

### Output: Promotion of Sanitation and Hygiene

Non Standard Outputs:	Home improvement campaign and sanitation week promotional activities held in selected two subcounties identified, the semi annual review meeting held at TSU 4 mbale	To be done in the second quarter.	Home improvement campaign and sanitation week promotional activities to be held in selected two subcounties ,the semi annual review meeting at TSU 4 mbale	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>22,000</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>22,000</b>	<b>Total</b>	<b>0</b>

### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:				
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>5,893</b>	<i>Non Wage Rec't:</i>	8,136
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>5,893</b>	<b>Total</b>	<b>0</b>

### 3. Capital Purchases

#### Output: Other Capital

Non Standard Outputs:	Retentions on completed projects paid	Retention paid for some projects.	Retentions on projects for FY 2014/15	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>31,822</b>	<i>Domestic Dev't</i>	6,158
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>31,822</b>	<b>Total</b>	<b>6,158</b>

# Vote: 566 Manafwa District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 7b. Water

#### Output: Construction of public latrines in RGCs

No. of public latrines in RGCs and public places	1 (1 latrine constructed at Munamba0 (Procurement process going on)			1 (1 latrine to be constructed at Munamba RGC)	
Non Standard Outputs:	N/A	N/A		N/A	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>
	<i>Domestic Dev't</i>	<b>13,000</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>
	<b>Total</b>	<b>13,000</b>	<b>Total</b>	<b>0</b>	<b>Total</b>
				<b>15,450</b>	<b>15,450</b>

#### Output: Spring protection

No. of springs protected	15 (15 springs located in various subcounties are constructed.)	0 (Procurement process going on)		15 (15 springs located in various subcountiesS.)	
Non Standard Outputs:	N/A	N/A		N/A	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>
	<i>Domestic Dev't</i>	<b>31,500</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>
	<b>Total</b>	<b>31,500</b>	<b>Total</b>	<b>0</b>	<b>Total</b>
				<b>37,500</b>	<b>37,500</b>

#### Output: Borehole drilling and rehabilitation

No. of deep boreholes rehabilitated	12 (12 boreholes repaired)	1 (One borehole repaired in Buikiabi and the rest are under going procurement process.)		12 (Repairs will be done in various subcounties)	
No. of deep boreholes drilled (hand pump, motorised)	10 (10 boreholes drilled)	0 (Procurement process going on)		7 (Boreholes will be drilled in Sibanga,Bukhaweka,Nalondo, Busukuya,Manafwa TC, Butiru,Namboko.)	
Non Standard Outputs:	N/A	N/A		N/A	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>
	<i>Domestic Dev't</i>	<b>178,400</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>
	<b>Total</b>	<b>178,400</b>	<b>Total</b>	<b>0</b>	<b>Total</b>
				<b>178,072</b>	<b>178,072</b>

#### Output: PRDP-Borehole drilling and rehabilitation

No. of deep boreholes drilled (hand pump, motorised)	0 (N/A)	0 (Not planned for this FY)		5 (Drilling of 5 boreholes in Bugobero,Khabutoola,Bukhofu,Buw agogo,Bukiabi)	
No. of deep boreholes rehabilitated	0 (N/A)	0 (Not planned for this FY)		4 (Rehabilitation of 4 boreholes)	
Non Standard Outputs:	N/A	N/A		N/A	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>
	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>
				<b>115,480</b>	<b>115,480</b>

#### Output: Construction of piped water supply system

No. of piped water supply systems constructed (GFS, borehole pumped, surface water)	2 (Magale water supply extended and completion of connection at Bunyinza TB and surrounding areas)	0 (Procurement process going on)		1 (Extension of Magale Water supply on Bupoto Road)	
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# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 7b. Water

No. of piped water supply systems rehabilitated (GFS, borehole pumped, surface water) 1 (Reservoir tank set up, 130 household connected to the GFS at Bunyinya in Bunabwana Subcounty) 0 (Procurement process going on) 1 (Rehabilitation of Tsakana GFS Branch in Bupoto and)

Non Standard Outputs:	N/A	N/A	N/A		
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i>	<b>305,786</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i> 294,486
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i> 0
	<b>Total</b>	<b>305,786</b>	<b>Total</b>	<b>0</b>	<b>Total</b> <b>294,486</b>

#### Output: PRDP-Construction of piped water supply system

No. of piped water supply systems rehabilitated (GFS, borehole pumped, surface water) 0 (n/a) 0 (Not planned for this FY) 0 (N/A)

No. of piped water supply systems constructed (GFS, borehole pumped, surface water) 1 (Buwabwala GFS yield boosted i.e. adding more water by identification of another source) 0 (Procurement process going on) 0 (N/A)

Non Standard Outputs:	N/A	N/A	N/A		
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i>	<b>118,041</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i> 0
	<b>Total</b>	<b>118,041</b>	<b>Total</b>	<b>0</b>	<b>Total</b> <b>0</b>

#### Function: Urban Water Supply and Sanitation

##### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:					
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i> 1,039
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i> 0
	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b> <b>1,039</b>

## 8. Natural Resources

#### Function: Natural Resources Management

##### 1. Higher LG Services

#### Output: District Natural Resource Management

# Vote: 566 Manafwa District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	Planned Outputs (Quantity, Description and Location)

### 8. Natural Resources

Non Standard Outputs:	12 staff salaries reviewed 3 staff salaries paid 1 workplan submitted to the ministry of water and environment 30 Supervisions carried out at Sub county level 4 Progress Reports submitted to the Ministry of water and environment 4 Monitorings carried out at Community level on MERECP implimentation 2 follow ups and 2 backstopping done for MERECP groups 2 travels to MERECP secretariate - Kisumu	3 staff salaries reviewed 3 staff salaries paid 1 workplan submitted to the ministry of water and environment 30 Supervisions carried out at Sub county level 4 Progress Reports submitted to the Ministry of water and environment 1 Monitorings carried out at Community level on MERECP implimentation 1 follow ups and 1 backstopping done for MERECP groups 1 travels to MERECP secretariate - Kisumu	12 staff salaries reviewed 3 staff salaries paid 1 workplan submitted to the ministry of water and environment 30 Supervisions carried out at Sub county level 4 Progress Reports submitted to the Ministry of water and environment	
	<i>Wage Rec't:</i> <b>59,780</b>	<i>Wage Rec't:</i> 12,109	<i>Wage Rec't:</i> 59,780	
	<i>Non Wage Rec't:</i> <b>11,760</b>	<i>Non Wage Rec't:</i> 490	<i>Non Wage Rec't:</i> 4,900	
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> <b>5,000</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> <b>76,540</b>	<b>Total</b> <b>12,599</b>	<b>Total</b> <b>64,680</b>	

#### Output: Tree Planting and Afforestation

Number of people (Men and Women) participating in tree planting days	( )	0 (N/A)	0 (n/a)	
Area (Ha) of trees established (planted and surviving)	8 (Khabutoola, Bugobero, Busukuya, Butiru, Bubutu, Bunabwana, Namboko, Sibanga, Nalondo)	0 (Procurement process ongoing)	8 (Khabutoola, Bugobero, Busukuya, Butiru, Bubutu, Bunabwana, Namboko, Sibanga, Nalondo)	
Non Standard Outputs:	n/a	N/A	n/a	
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> <b>10,000</b>	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 10,000	
	<i>Domestic Dev't</i> <b>5,000</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> <b>15,000</b>	<b>Total</b> <b>0</b>	<b>Total</b> <b>10,000</b>	

#### Output: Community Training in Wetland management

No. of Water Shed Management Committees formulated	01 (water shed management committee formed for nabaloosi wetland - kaato s/c)	1 (water shed management committee formed for nabaloosi wetland - kaato s/c)	01 (water shed management committee formed for Namweke wetland - Sisuni S/C)	
Non Standard Outputs:	n/a	N/A	n/a	
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> <b>3,000</b>	<i>Non Wage Rec't:</i> 1,743	<i>Non Wage Rec't:</i> 1,500	
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> <b>3,000</b>	<b>Total</b> <b>1,743</b>	<b>Total</b> <b>1,500</b>	

#### Output: River Bank and Wetland Restoration

Area (Ha) of Wetlands demarcated and restored	( )	1 (Manafwa river banks restored in Manafwa Town Council)	(Manafwa River banks restored in Buwagogo S/C)	
No. of Wetland Action Plans and regulations developed	0 (Manafwa River banks restored in Buwagogo S/C)	0 (Action plan completed)	00 (N/A)	
Non Standard Outputs:	n/a	N/A	.N/A	

# Vote: 566 Manafwa District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	Planned Outputs (Quantity, Description and Location)

### 8. Natural Resources

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	3,000	Non Wage Rec't:	0	Non Wage Rec't:	3,000
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>3,000</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>3,000</b>

#### Output: Stakeholder Environmental Training and Sensitisation

No. of community women and men trained in ENR monitoring	0 (n/a)	0 (N/A)	40 (CDOs and HODs trained in ENR monitoring at the District Hqtrs)
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Non Standard Outputs:

N/A

n/a

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	2,000
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>2,000</b>

#### Output: PRDP-Stakeholder Environmental Training and Sensitisation

No. of community women and men trained in ENR monitoring	50 (manafwa District Hqtr)	15 (15 members of the community trained manafwa District Hqtr)	50 (Manafwa District Hqtr)
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Non Standard Outputs:

n/a

N/A

N/A

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	3,552	Non Wage Rec't:	2,250	Non Wage Rec't:	3,000
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>3,552</b>	<b>Total</b>	<b>2,250</b>	<b>Total</b>	<b>3,000</b>

#### Output: Monitoring and Evaluation of Environmental Compliance

No. of monitoring and compliance surveys undertaken	04 (project sites and S/Counties)	3 (IUCN project site(Bukhabusi and Tsekululu),former TACC sites(Kaato,Bukusu,Nalondo and Bumwoni), Tree planting sites(Butta,Bukusu and Nalondo) and landslides prone sites(Mukoto,Wesswa,Kaato and Bukokho))	04 (All Sub Counties)
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Non Standard Outputs:

n/a

N/A

n/a

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	6,000	Non Wage Rec't:	2,725	Non Wage Rec't:	6,000
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	5,000	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>11,000</b>	<b>Total</b>	<b>2,725</b>	<b>Total</b>	<b>6,000</b>

#### Output: PRDP-Environmental Enforcement

No. of environmental monitoring visits conducted	12 (project sites)	0 (Not yet implemented)	12 (all sub counties)
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Non Standard Outputs:

N/A

n/a

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	10,000	Non Wage Rec't:	0	Non Wage Rec't:	9,000
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>10,000</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>9,000</b>

# Vote: 566 Manafwa District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 8. Natural Resources

#### 2. Lower Level Services

##### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	12,627	Non Wage Rec't:	0	Non Wage Rec't:	2,552
Domestic Dev't	16,349	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>28,975</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>2,552</b>

### 9. Community Based Services

#### Function: Community Mobilisation and Empowerment

##### 1. Higher LG Services

##### Output: Operation of the Community Based Services Department

Non Standard Outputs:

56 Staff Salaries paid, 4 staff meetings held, 4 project monitorings Footage to 4 staff paid, support supervision visits carried out, 4 reports made,

Staff Salaries paid, 1 staff meeting held and 1 set of minutes in place, 1 project monitoring and support supervision visit carried out, and a report made,

56 Staff Salaries paid, 4 staff meetings held, 4 project monitorings Footage to 4 staff paid, support supervision visits carried out, 4 reports made,

Wage Rec't:	318,087	Wage Rec't:	79,521	Wage Rec't:	336,758
Non Wage Rec't:	12,386	Non Wage Rec't:	3,567	Non Wage Rec't:	0
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>330,473</b>	<b>Total</b>	<b>83,088</b>	<b>Total</b>	<b>336,758</b>

##### Output: Probation and Welfare Support

No. of children settled

250 (250 social inquiries conducted, 4 meetings held, 4 radio talk shows held, 500 OVC identified and Supported.)

25 (25 Social inquiries conducted, 1 meetings held, 32 OVC identified and Supported.)

12 (12 Social inquiries conducted, 4 meetings held, 4 radio talk shows held, 500 OVC identified and Supported.)

Non Standard Outputs:

12 DOVCC meetings held, 3 Stakeholder trainings on OVC carried out, 4 Radio Talk shows carried out, 110 Family disputes settled, 48 appearances in the Family and Children's court,

3 DOVCC meetings held, 1 Stakeholder trainings on OVC carried out, 27 Family disputes settled, 12 appearances in the Family and Children's court

12 DOVCC meetings held, 3 Stakeholder trainings on OVC carried out, 4 Radio Talk shows carried out, 110 Family disputes settled, 48 appearances in the Family and Children's court,

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	2,000	Non Wage Rec't:	0	Non Wage Rec't:	2,716
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	59,000	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>61,000</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>2,716</b>

##### Output: Social Rehabilitation Services

Non Standard Outputs:

N/A

N/A

N/A

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	6,612
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>6,612</b>



# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 9. Community Based Services

#### Output: Community Development Services (HLG)

No. of Active Community Development Workers	30 (30 active community Development workers trained, 2 training workshops held.)	30 (-30 active community Development workers trained -1 training workshop held at the district HQ)	26 ( 26 active community Development workers trained, 2 training workshops held.)		
Non Standard Outputs:	CDD funds transfer to 40 parish projects	CDD funds transfer to 6 parish projects.	CDD funds transferred to 24 community groups		
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>
	<i>Domestic Dev't</i>	<b>93,733</b>	<i>Domestic Dev't</i>	8	<i>Domestic Dev't</i>
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>
	<b>Total</b>	<b>93,733</b>	<b>Total</b>	<b>8</b>	<b>Total</b>

#### Output: Adult Learning

No. FAL Learners Trained	1200 (860 FAL learners tested, 90 FAL instructors facilitated, international literacy day celebrated, 4 quarterly visits made, 2 monitoring political visits made, 4 monitoring visits by technical staff, reports taken to kampala 8 times, 4 quarterly meetings held, 1 FAL Group competition, 1 sensitization of LC V Councilors, FAL Instruction materials procured twice.)	75 (-50 FAL learners under training , -1 quarterly meetings held.)	1200 (Monthly facilitation of FAL instructors paid, Quarterly review meetings with FAL supervisors and instructors held, Proficiency tests conducted, International literacy day celebrated, Political and technical monitoring of FAL activities carried out, Data on illiteracy levels in the District collected, Quarterly reports to the Ministry submitted, Assorted stationary procured, Footage to the sector staff paid)		
Non Standard Outputs:	860 FAL learners tested, 90 FAL instructors facilitated, international literacy day celebrated, 4 quarterly visits made, 2 monitoring political visits made, 4 monitoring visits by technical staff, reports taken to kampala 8 times, 4 quarterly meetings held, 1 FAL Group competition, 1 sensitization of LC V Councilors, FAL Instruction materials procured twice,	-50 FAL learners under training , -1 quarterly meetings held,	860 FAL learners tested, 90 FAL instructors facilitation international literacy day celebrated, 4 quarterly visits made, 2 monitoring political visits made, 4 monitoring visits by technical staff, reports taken to kampala 8 times, 4 quarterly meetings held, 1 FAL Group competition, 1 sensitization of LC V Councilors, FAL Instruction materials procured twice,		
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>
	<i>Non Wage Rec't:</i>	<b>24,158</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>
	<b>Total</b>	<b>24,158</b>	<b>Total</b>	<b>0</b>	<b>Total</b>

#### Output: Gender Mainstreaming

# Vote: 566 Manafwa District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)

### 9. Community Based Services

Non Standard Outputs:	4 training workshops on IGAs and HIV/AIDS conducted, 3 IGAs initiated per women group ,4 training workshops in IGA conducted, 1 international women's day commemorated 8 times, 4 quarterly meetings held, 1 FAL Group competition, 1 sensitization of LC V Councilors, FAL Instruction materials procured twice,	no activity carried out	4 training workshops on IGAs and HIV/AIDS conducted, 3 IGAs initiated per women group ,4 training workshops in IGA conducted, 1 international women's day commemorated 8 times, 4 quarterly meetings held, 1 FAL Group competition, 1 sensitization of LC V Councilors, FAL Instruction materials procured twice,
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 2,000	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 2,000	<b>Total</b> 0	<b>Total</b> 0

#### Output: Support to Youth Councils

No. of Youth councils supported	31 (4 Executive youth council committee meetings held, 1 youth council meeting held, 4 training workshops for the youth on IGAs and on HIV/AIDS held, 4 monitoring of youth council activities conducted)	4 (-1 executive youth council committee meeting held and 1 set of minutes in place)	8 (4 Executive youth council committee meetings held, 1 youth council meeting held, 4 monitoring of youth council activities conducted)
Non Standard Outputs:	N/A	N/A	N/A
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 7,713	<i>Non Wage Rec't:</i> 1,900	<i>Non Wage Rec't:</i> 7,712
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 7,713	<b>Total</b> 1,900	<b>Total</b> 7,712

#### Output: Support to Disabled and the Elderly

No. of assisted aids supplied to disabled and elderly community	18 (Transfer of funds to 18 groups with disability groups)	4 (-funds transferred to 5 PWD,s groups)	2 (2 assisted aids supplied to disabled and elderly)
Non Standard Outputs:	N/A	N/A	Transfer of funds to 20 groups of people with disability groups
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 52,617	<i>Non Wage Rec't:</i> 650	<i>Non Wage Rec't:</i> 46,006
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 52,617	<b>Total</b> 650	<b>Total</b> 46,006

#### Output: Culture mainstreaming

Non Standard Outputs:	Consultative meetings on Inzu ya Masaba Carried out and the District contribution paid	-support to inzu ya masaba done	Consultative meetings on Inzu ya Masaba Carried out and the District contribution paid
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 5,000	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 5,000	<b>Total</b> 0	<b>Total</b> 0

# Vote: 566 Manafwa District

## Workplan Outputs

US\$ Thousand	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 9. Community Based Services

#### Output: Labour dispute settlement

Non Standard Outputs:	Holding consultations with Trade Unions	N/A				
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>1,000</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>1,000</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>

#### Output: Representation on Women's Councils

No. of women councils supported	31 (1 women council meeting held 28 Sub County Women councils supported 2 Town Council Women councils supported 4 executive committee meetings held 150 monitoring & supervision visits made 1 study tour conducted 1 international women's day celebrated 20 netballs supplied)	4 (-1 women council meeting conducted -1 set of minutes in place)	(1 women council meeting held 28 Sub County Women councils supported 2 Town Council Women councils supported 4 executive committee meetings held 150 monitoring & supervision visits made 1 study tour conducted 1 international women's day celebrated)			
Non Standard Outputs:	1 International Womens' Day comemorated, 30 support supervision to LLGs women Councils, 15 Goats procured	N/A				
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>7,713</b>	<i>Non Wage Rec't:</i>	500	<i>Non Wage Rec't:</i>	7,712
	<i>Domestic Dev't</i>	<b>5,000</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>12,713</b>	<b>Total</b>	<b>500</b>	<b>Total</b>	<b>7,712</b>

#### 2. Lower Level Services

#### Output: Community Development Services for LLGs (LLS)

Non Standard Outputs:	N/A	n/a	CDD funds transferred to 37 Parish Community Groups.			
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	94,286
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>94,286</b>

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:						
	<i>Wage Rec't:</i>	<b>18,671</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	18,671
	<i>Non Wage Rec't:</i>	<b>49,367</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>9,977</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>78,015</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>18,671</b>

### 10. Planning

#### Function: Local Government Planning Services

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 10. Planning

#### 1. Higher LG Services

##### Output: Management of the District Planning Office

Non Standard Outputs:	12 Salaries reviewed, 12 Salaries to two staff paid, ISC on projects, preparation of 5 Year DDP2, and operational costs,	3 Salaries reviewed, 3 Salaries to two staff paid, Investment Service Costs on projects, and operational costs paid.	12 Salaries reviewed, 12 Salaries to two staff paid, ISC on projects, preparation of 5 Year DDP2, and operational costs,
	<i>Wage Rec't:</i> <b>45,896</b>	<i>Wage Rec't:</i> 9,084	<i>Wage Rec't:</i> 45,896
	<i>Non Wage Rec't:</i> <b>18,937</b>	<i>Non Wage Rec't:</i> 10,304	<i>Non Wage Rec't:</i> 27,009
	<i>Domestic Dev't</i> <b>12,564</b>	<i>Domestic Dev't</i> 200	<i>Domestic Dev't</i> 11,000
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> <b>77,396</b>	<b>Total</b> <b>19,588</b>	<b>Total</b> <b>83,905</b>

##### Output: District Planning

No of qualified staff in the Unit	2 (2 Qualified staff)	2 (2 Qualified staff)	3 (3 Qualified staff)
No of Minutes of TPC meetings	(12 DTTPC meetings minutes prepared)	3 (3 DTTPC meetings minutes prepared)	12 (12 DTTPC meetings minutes prepared)
No of minutes of Council meetings with relevant resolutions	6 (6 sets of minutes)	2 (2 sets of minutes in place)	6 (6 sets of minutes)
Non Standard Outputs:	Five year District Development plan 2015/16 to 2021/22 updated and District Annual workplan 2015/16 developed	Data for Five year District Development plan 2015/16 to 2019/20 collected and District Annual workplan 2015/16 developed	Five year District Development plan 2015/16 to 2019/20 updated and District Annual workplan 2015/16 developed, operational costs paid
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> <b>3,000</b>	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 13,000
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> <b>3,000</b>	<b>Total</b> <b>0</b>	<b>Total</b> <b>13,000</b>

##### Output: Statistical data collection

Non Standard Outputs:	Five Year Development Plan data analysis, Data for reporting, planning, and monitoring collected at all levels; conduct budget conference, Statistical Abstract produced	Five Year Development Plan data analysis, Data for reporting, planning, and monitoring collected at all levels;	Five Year Development Plan data analysis, Data for reporting, planning, and monitoring collected at all levels; conduct budget conference, Statistical Abstract produced
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> <b>5,950</b>	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 3,000
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 4,500
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> <b>5,950</b>	<b>Total</b> <b>0</b>	<b>Total</b> <b>7,500</b>

##### Output: Demographic data collection

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 10. Planning

Non Standard Outputs:	4 Vital Statistics provided 30 Communities sensitised on population and development issues; Routine Reproductive health services/Adolescent friendly provided 4 Radio Talk shows on Census carried out 1 Population Bulletin produced, Training 30 Departments/Sectors in analysing population in relation to development, Training 30 LLGs in analysing population in relation to development procured.	1 Vital Statistics provided 30 LLGs sensitized on population and development issues; Routine Reproductive health services/Adolescent friendly provided 1 Radio Talk show on Census carried out Training 30 LLGs in analyzing population in relation to development,	Vital Statistics provided, 30 Communities sensitized on population and development issues; Routine Reproductive health services/Adolescent friendly provided, 4 Radio Talk shows on demographic issues carried out, 1 Population Bulletin produced, Training 30 Departments/Sectors in analyzing population in relation to development.	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 1,087,433	<i>Non Wage Rec't:</i> 1,576,399	<i>Non Wage Rec't:</i> 3,000	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 3,500	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 1,087,433	<b>Total</b> 1,576,399	<b>Total</b> 6,500	

#### Output: Project Formulation

Non Standard Outputs:	n/a	N/A	N/A	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 3,000	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 0	<b>Total</b> 0	<b>Total</b> 3,000	

#### Output: Development Planning

Non Standard Outputs:	Planning meetings for 2014 PHC, Training of Trainers, Training of Enumerators, and supervisors, recruitment of census staff, field visits, support supervision, Field enumeration, receiving census materials, distributing census materials, retrieving census materials, making periodic technical reports to UBOS, making accountabilities. Data for quarterly reports collected, compiled and disseminated. Budget conference carried out, Training LLGs in Development Planning, Financial management, procurement reporting and stores management	Data for quarterly reports collected, compiled and disseminated.	4 Periodic technical reports to UBOS submitted, Accountabilities submitted, Data for quarterly reports collected, compiled and disseminated, 1 Budget conference carried out, Training LLGs in Development Planning, Financial management, procurement reporting and stores management	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 7,000	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 10,000	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 9,453	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 7,000	<b>Total</b> 0	<b>Total</b> 19,453	

#### Output: Management Information Systems

# Vote: 566 Manafwa District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 10. Planning

Non Standard Outputs:	Website developed,, Functionalised and launched, News letter developed	Website updated,	Website developed,, Functionalised and launched, News letter developed	
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>	
	<b>Total</b>	<b>Total</b>	<b>Total</b>	
	<b>6,000</b>	<b>7,340</b>	<b>3,000</b>	

#### Output: Operational Planning

Non Standard Outputs:	0 reports in place: 4 LDG quarterly reports; 4 PAF monitoring reports; quarterly monitoring reports in place; 10 other reports; Audit function facilitated; preparation of books of accounts facilitated	1 OBT report in place, 1 LDG quarterly reports, 1 PAF monitoring report, 1 quarterly monitoring report in place, Audit function facilitated, and preparation of books of accounts facilitated.	4 reports in place: 4 LDG quarterly reports; 4 PAF monitoring reports; quarterly monitoring reports in place; 10 other reports; Audit function facilitated; preparation of books of accounts facilitated	
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>	
	<b>Total</b>	<b>Total</b>	<b>Total</b>	
	<b>4,000</b>	<b>0</b>	<b>3,000</b>	

#### Output: Monitoring and Evaluation of Sector plans

Non Standard Outputs:	All distinct projects monitored, monitoring reports produced and disseminated, project implementation coordinated and LLG performance followed up, Internal Assessment for the minimum conditions and performance measures, Preparation for National Assessment for the minimum conditions and performance measures	All distinct projects monitored, monitoring reports produced and LLG performance followed up.	All district projects monitored, monitoring reports produced and disseminated, project implementation coordinated and LLG performance followed up, Internal Assessment for the minimum conditions and performance measures, Preparation for National Assessment for the minimum conditions and performance measures	
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>	
	<b>Total</b>	<b>Total</b>	<b>Total</b>	
	<b>31,325</b>	<b>4,241</b>	<b>11,453</b>	

### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:				
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>	
	<b>Total</b>	<b>Total</b>	<b>Total</b>	
	<b>0</b>	<b>0</b>	<b>220,001</b>	

### 3. Capital Purchases

#### Output: Buildings & Other Structures (Administrative)

# Vote: 566 Manafwa District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 10. Planning

Non Standard Outputs:	n/a	N/A	Phase VI of the Main the administration block at district headquarters constructed, Bupoto HC IV fenced. 4,5 stance VIP latrines constructed	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	425,752
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>425,752</b>

#### Output: Office and IT Equipment (including Software)

Non Standard Outputs:	10 laptop computers procured, Purchase 3 sets of Executive Office desk & chair [CAO, Chairperson, DCAO], Purchase of Office desks for DEO, & Senior Planner .Purchase of 3 Bookshelves for Administration & Planning Unit	5 laptop computers procured,	N/A	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>22,770</b>	<i>Domestic Dev't</i>	22,690
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>22,770</b>	<b>Total</b>	<b>22,690</b>

#### Output: Furniture and Fixtures (Non Service Delivery)

Non Standard Outputs:	20 Wooden office desks, and 10 noticeboards for 10 s/cs procured, 11 Executive office desks and 11 executive chairs for HoDs procured, 5 Bookshelves procured	N/A	6 sets of Executive office desks and executive chairs for DIA, DCDO, PHRO, SFO, NRO procured, 5 Bookshelves procured	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	22,770
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>22,770</b>

#### Output: Other Capital

Non Standard Outputs:	n/a	N/A	1 Generator procured, 2 Sub Counties supported to procure land	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	56,000
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>56,000</b>

### 11. Internal Audit

#### Function: Internal Audit Services

##### 1. Higher LG Services

#### Output: Management of Internal Audit Office

# Vote: 566 Manafwa District

## Workplan Outputs

US\$ Thousand	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 11. Internal Audit

Non Standard Outputs:	12 Salaries reviewed, 5 staff salaries paid, Footage to 3 staff	3 Salaries reviewed, 5 staff salaries paid stationery to the department	3 salaries reviewed, 5 staff salaries paid 4 Quarterly reports submitted to Ministry of Finance, Planning and Economic Development 4 Consultations in Ministry of Finance Planning and Economic Development made 4 Quarterly fuel for field activities procured Stationery procured 4 Quarterly internet subscriptions paid.
	<i>Wage Rec't:</i> <b>36,676</b>	<i>Wage Rec't:</i> 13,177	<i>Wage Rec't:</i> 44,227
	<i>Non Wage Rec't:</i> <b>7,695</b>	<i>Non Wage Rec't:</i> 1,216	<i>Non Wage Rec't:</i> 9,720
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total 44,371</b>	<b>Total 14,393</b>	<b>Total 53,947</b>

#### Output: Internal Audit

No. of Internal Department Audits	213 (171 Schools Audited, 1 Tertiary Institutions Audited, 28 Sub counties Audited, 2 Town Councils audited, 11 Directorates Audited.)	1 (1 Quarterly departmental audit, 1 quarterly audit report for 53 schools prepared, 1 quarterly audit report prepared for 12 LLGs prepared.)	4 (4 quarterly reports prepared from departments and LLGs)
Date of submitting Quaterly Internal Audit Reports	15 07 2014 (Q1 Report submitted to Council on 15/10/2012, Q2 Report submitted to Council on 15/01/2013, Q3 Report submitted to Council on 15/04/2013, Q4 Report submitted to Council on 15/07/2013)	8/10/2014 (1 report submitted to Council on 8/10/2014.)	15 07 2015 (Q1 Report submitted to Council on 15/10/2015, Q2 Report submitted to Council on 15/01/2016, Q3 Report submitted to Council on 15/04/2016, Q4 Report submitted to Council on 15/07/2016)
Non Standard Outputs:	Procurement Audited, 12 Salaries Verified, Special Auditing Made Procure 2 Laptops	Procurement Audited, 3 staff Salaries Verified, 1 Special Auditing Made in Bunabwana and Busukuya subcounties, 3 payrolls audited, Fuels and stationery procured.	Auditing Procurement, 12 Salaries to be Verified, Special Auditing Welfare to staff provided, Fuel and lubricants procured Stationery procured Small office equipment procured
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> <b>26,438</b>	<i>Non Wage Rec't:</i> 2,775	<i>Non Wage Rec't:</i> 16,861
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total 26,438</b>	<b>Total 2,775</b>	<b>Total 16,861</b>

#### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:			
	<i>Wage Rec't:</i> <b>17,124</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 7,551
	<i>Non Wage Rec't:</i> <b>23,346</b>	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total 40,470</b>	<b>Total 0</b>	<b>Total 7,551</b>



# Vote: 566 Manafwa District

## Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
	<i>Wage Rec't:</i> <b>18,768,861</b>	<i>Wage Rec't:</i> 4,026,140	<i>Wage Rec't:</i> 18,808,481	
	<i>Non Wage Rec't:</i> <b>7,411,296</b>	<i>Non Wage Rec't:</i> 2,788,769	<i>Non Wage Rec't:</i> 6,456,879	
	<i>Domestic Dev't</i> <b>3,681,540</b>	<i>Domestic Dev't</i> 174,654	<i>Domestic Dev't</i> 3,628,994	
	<i>Donor Dev't</i> <b>365,000</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 492,000	
	<b>Total</b> <b>30,226,697</b>	<b>Total</b> <b>6,989,563</b>	<b>Total</b> <b>29,386,353</b>	