

# **VOTE: 881**

**Luuka District**

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## **FOREWORD**

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N / A

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## **Luuka District**

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### **SNAPSHOT OF PAST PERFORMANCE AND MEDIUM TERM BUDGET ALLOCATIONS**

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#### **SECTION A: Revenue Performance and Plans by Source**

##### **Table A1: Revenue Performance and Plans by Source**

N / A

##### **Table A2: Overview of Vote Expenditure and Medium Term Allocations (Ushs Thousands)**

N / A

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### **Revenue Performance in the First Quarter of 2021/22**

N / A

### **Planned Revenues for FY 2022/23**

N / A

### **Revenue Forecast for FY 2022/23**

#### **Locally Raised Revenues**

N / A

### **Central Government Transfers**

N / A

### **External Financing**

N / A

### **Medium Term Expenditure Plans**

N / A

### **Table A3: Past Expenditure Outturns and Medium Term Projections by Programme and Department**

N / A

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### **SECTION B: DEPARTMENT PAST EXPENDITURE OUTTURNS AND PROPOSED BUDGET ALLOCATIONS**

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**Table B1: Expenditure Outturns and Medium Term Projections by Department**

N / A

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### **SECTION C: BUDGET OUTPUTS, PIAPS AND INDICATORS**

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N / A

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### **SECTION D: VOTE CROSS CUTTING ISSUES**

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**i) Gender and Equity**

N/A

**ii) HIV/AIDS**

N/A

**iii) Environment**

N/A

**iv) Covid**

N/A