

Vote: 532 Luwero District

Structure of Budget Framework Paper

Foreword

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Foreword

The District has moved a long way to attain this level of social- Economic transformation which has not been a simple Task at all and a lot is still disered. The Budget framework paper details the district level of achievements for every sector for which I am greatfull to all the stakeholders. The focus of this budget framework paper is infrastructural development through road construction and maintenace , provision of safe water, improving education and health services delivered, food security as well as enterprise development and finally enhancing household incomes. The constraints highlighted therein pose yet another threat to the realization of the key output targets set, but I have confidence that the strategies designed will be implemented to overcome them.

My sincere appreciation goes to the District technical team headed by the CAO, District Council for their foresight deliberations, members of the Executive and all partners in development . The Area members of Parliament for their massive robying for the District and the Central Government for its' contunued budget support .I salute you all.

Al-Haji Abdul Nadduli. District Chairperson Luweero

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Executive Summary

Revenue Performance and Plans

US\$ 000's	2013/14		2014/15
	Approved Budget	Receipts by End September	Proposed Budget
1. Locally Raised Revenues	381,718	28,693	381,718
2a. Discretionary Government Transfers	2,834,985	668,084	3,396,158
2b. Conditional Government Transfers	27,783,030	7,318,534	34,383,132
2c. Other Government Transfers	1,993,823	719,376	2,331,187
3. Local Development Grant	689,995	172,499	736,770
4. Donor Funding	3,298,114	216,379	899,968
Total Revenues	36,981,664	9,123,565	42,128,933

Revenue Performance in the first quarter of 2013/14

For the period under review, a total of shs 17.3 billion was received by the district reflecting 47 percent budget performance. This low performance is attributed majorly to donors who never fulfilled their quarterly budget promise. Of the Total revenue realised own sources revenue made the least overall budget contribution of 1.2 percent, Donors 2.6 percent while central Government made the significant contribution of 96.2 percent. Wages and salaries consumed shs 10.7 billion which is 62 percent. Of the total funds realized, Shs 17.168 billion was transferred to the respective Votes for initiation of expenditure, leaving shs 186 million on the General Fund Account due to delays of release advice of some grant such as Luwero Rwenzori Development Plan (LRDP). Out of the total receipts, Shs 15.9 billion was actually spent revealing an absorption rate of 91.1 percent, hence unspent balance of shs 1.2 billion. The unspent balance is majorly due to works in progress for development projects for instance Presidential Pledge seed secondary school in Makulubita, SFG classroom construction and water projects.

Planned Revenues for 2014/15

The District expects to receive shs 42.1 billion, of which Central Government transfers will make a significant contribution of 97 percent followed by Development partners at 2.1 percent and lastly Locally raised revenue of 0.9 percent. In comparison with the Financial Year 2013/14 there is a budget increase of 16.6 percent. The increase is attributed to the general staff salary increments and other Grants like UPE and USE to match with the current enrolment. However, the budget for development partners declined by 73 percent resulting from expiry of some projects, ie, DLSP. It is important to note that promotion of education services will consume the biggest share of the total budget (67 %), followed by health services delivery (13%), works and technical services at 4.7 percent and promotional Agricultural services at 4 percent.

Expenditure Performance and Plans

US\$ 000's	2013/14		2014/15
	Approved Budget	Actual Expenditure by end Sept	Proposed Budget
1a Administration	1,771,045	350,799	2,112,559
2 Finance	394,258	61,803	505,338
3 Statutory Bodies	778,952	102,618	592,159
4 Production and Marketing	1,841,294	500,482	861,350
5 Health	4,765,253	1,075,224	5,340,984
6 Education	21,702,782	5,558,180	28,248,471
7a Roads and Engineering	3,266,009	91,518	1,468,091
7b Water	550,971	103,494	575,937
8 Natural Resources	221,266	30,157	198,903
9 Community Based Services	465,890	49,075	941,719
10 Planning	1,141,357	76,552	1,192,586
11 Internal Audit	82,587	14,452	90,837

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UShs 000's	2013/14		2014/15
	Approved Budget	Actual Expenditure by end Sept	Proposed Budget
Grand Total	36,981,664	8,014,356	42,128,933
Wage Rec't:	22,916,313	5,682,071	29,965,528
Non Wage Rec't:	6,410,081	1,486,173	7,827,041
Domestic Dev't	4,357,157	787,571	3,436,396
Donor Dev't	3,298,114	58,540	899,968

Expenditure Performance in the first quarter of 2013/14

Out of the total receipts, Shs 15.9 billion was actually spent revealing an absorption rate of 91.1 percent, hence unspent balance of shs 1.2 billion. The unspent balance is majorly due to works in progress for development projects for instance Presidential Pledge seed secondary school in Makulubita, SFG classroom construction, construction of phase ii for the 100 bed General Ward at Luweero Health Centre IV and water projects.

Planned Expenditures for 2014/15

Of the total budget wages and salaries will consume 29.9 billion (71%), recurrent expenditure shs 7.8 billion (18.5%), domestic development shs 3.4 billion (8.1%) and finally donor development 0.899 billion (2.1). The development funds under the educational sector will facilitate construction of ten classrooms at Matembe C/U, Kyamuwoya P/S, Namumira P/S, Nalinya Lwantale p/s and Kitanda R/C P/S. In addition renovation of four schools namely Bowa C/U, Mamuli R/C, Katumu Asubira and St Steven Kyetume. The Sector also expects to construct 8 five stance pit latrines under LGSMDD at Bugga SDA P/S, Nalweta UMEA, Bombo Common P/S, Nazareth SDA P/s, Bukimu Islamic P/S, Bembe Hill P/S, St Jude Katagwe and Mugogo P/S, Kagembe, Koko c/u, Kikube c/u. Under secondary Education, a SEED secondary school will be constructed in Makulubita and more classrooms will be provided at the existing school. In the Health sector, the third phase of a general ward at Luweero HC IV will be constructed, two staff houses at Kalagala HC IV, OPD at Lutula HC II and renovation of Ziobwe HC III. Under the Water sector, expect to construct four deep bore well, 20 motorised well and rehabilitation of 28 water sources. In the roads sector we intend to work on Kajjawo -Ngalonkalu Tomi road 8.6 Kms, Kanyogoga -Bulawula (3.2 Kms), Nakivubo - Nandere (7.9 Kms), Kyampologoma Katagwe (7.6 Km s, Kalagala - Namawojja (8.1 Kms), Bunkembya -Nakusinyaki 5.7 kms Buzibwera -Kyampologoma- Makonkonyigo 14 kms, Mpigi - Kiwangula- Nakafumu (7.3 Kms), Nakakono- Mabuye 5.2 kms and Kakute Sambe road. In the production Sector we intend to distribute 100 incalf heifers, 40000 Banana tissue plantlets and 60000 Coffee seedlings under LRDP, in addition farmer advisory services and technology promotion under NAADs.

Medium Term Expenditure Plans

The emphasis of the Plan is to improve the health standards of the community by realizing 100% immunization against the eight killer diseases, providing supervised deliveries of 65% mothers, having antenatal coverage of 95%, providing essential drugs and equipments to 64 recognized health units, construction of 8 health staff quarters, 5 maternity and general wards, 5 placenta pits and latrines, 1 mortuary and renovation of 4 health centres and theatres. The Education sector will put emphasis on inspection of 450 schools both primary and Secondary level, construction of 50 classrooms and 25 pit latrines. The Water sector will improve safe water coverage from 54% to 70% by construction of 40 deep boreholes, 150 shallow wells, 10 valley dams and repair of 160 existing water sources. The production sector will provide improved technologies and advisory services to 2,250 food security farmers, 1800 market oriented farmers and 44 farmer groups. The roads sector will work on 300km of feeder roads under periodic maintenance, 1825 km of routine maintenance, and 100km of community access roads.

Challenges in Implementation

Retention allowances for Medical Doctors at Health Centre IVs are not reflected on the payroll and they have not received the retention allowances from July, 2013 to date. The District has not received any explanation from the Ministry of Public Service concerning the delay. There normally delays to correct errors from the payroll by Ministry of Public Service.

Production and marketing Department not re-structured, and it made staff re-organization and recruitment very difficult for the District. All workers who were formally extension workers in Luwero were recruited into NAADs leaving

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staffing gaps in the mainstream structure. •

The district did not receive a complete road unit, that is, it lacks a roller to compact the roads, implying that the life span of roads worked on, is short lived. Still without a wheel loader, loading of Murram (gravel) on to the high FAW tippers using human labor becomes very difficult which negatively impacts on the rate of executing gravel works. Limited access on the IFMS, as the district is allocated only four users, yet the ones for CAO, CFO and Super user have to be on full time, leaving all other vote controllers to line up for one serving point. This causes delays in normal work flow, as in many cases a Head of Department would wish to access the system, he/she would be denied because of simultaneous users and finally delays to respond to errors connected to IFMS by TBL consultants, which causes delays in processing payments.

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A. Revenue Performance and Plans

UShs 000's	2013/14		2014/15
	Approved Budget	Receipts by End September	Proposed Budget
1. Locally Raised Revenues	381,718	28,693	381,718
Public Health Licences	4,094	0	4,094
Local Service Tax	155,887	840	155,887
Market/Gate Charges	44,152	12,792	44,152
Inspection Fees	3,867	390	3,867
Educational/Instruction related levies	51,408	68	51,408
Park Fees	19,571	4,216	19,571
Liquor licences	138	83	138
Property related Duties/Fees	20,053	2,240	20,053
Other Fees and Charges	39,546	1,938	39,546
Registration of Businesses	687	207	687
Business licences	6,414	743	6,414
Animal & Crop Husbandry related levies	20,019	126	20,019
Application Fees	252	0	252
Agency Fees	15,630	5,050	15,630
2a. Discretionary Government Transfers	2,834,985	668,084	3,396,158
Urban Unconditional Grant - Non Wage	287,494	71,873	294,761
District Unconditional Grant - Non Wage	703,551	175,888	726,168
Transfer of Urban Unconditional Grant - Wage	453,180	106,445	453,180
Transfer of District Unconditional Grant - Wage	1,390,760	313,878	1,922,048
2b. Conditional Government Transfers	27,783,030	7,318,534	34,383,132
Conditional Grant to SFG	280,869	70,217	414,919
Conditional Grant to Tertiary Salaries	582,457	32,540	582,457
Conditional transfer for Rural Water	475,007	118,752	475,007
Conditional Grant to Secondary Education	2,354,363	784,788	3,145,128
Conditional Grant to Primary Salaries	11,370,281	2,846,912	16,591,622
Conditional Grant to Women Youth and Disability Grant	17,438	4,359	17,438
Conditional Grant to Primary Education	821,699	273,900	1,115,922
Conditional Grant to Urban Water	0	0	66,000
Conditional Grant to Secondary Salaries	5,168,814	1,433,514	5,885,954
Conditional Grant to PHC Salaries	3,330,905	832,543	4,018,828
Conditional Grant to PHC- Non wage	199,166	49,792	199,166
Conditional Transfers for Non Wage Community Polytechnics	91,762	30,587	111,183
Conditional Grant to PAF monitoring	80,578	20,144	80,578
Construction of Secondary Schools	604,000	151,000	171,609
Conditional Grant to NGO Hospitals	181,053	45,263	181,053
Conditional Grant to IFMS Running Costs	30,000	7,500	30,000
Conditional Grant to Functional Adult Lit	19,117	4,779	19,117
Conditional Grant to DSC Chairs' Salaries	23,400	4,500	24,523
Conditional Grant to District Natural Res. - Wetlands (Non Wage)	9,058	2,265	9,058
Conditional Grant to Community Devt Assistants Non Wage	4,843	1,211	4,843
Conditional Grant to Agric. Ext Salaries	37,685	9,421	37,685
Conditional Grant for NAADS	1,125,019	375,006	261,334
Conditional Grant to PHC - development	139,298	34,825	139,284
NAADS (Districts) - Wage	254,985	63,746	198,095
Conditional transfers to Councillors allowances and Ex- Gratia for LLGs	111,240	11,572	102,353
Conditional transfers to DSC Operational Costs	72,692	18,173	72,692
Conditional transfers to Production and Marketing	116,656	29,164	111,750

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A. Revenue Performance and Plans

Conditional transfers to Salary and Gratuity for LG elected Political Leaders	140,400	27,000	146,016
Conditional transfers to Special Grant for PWDs	36,406	9,101	36,406
Sanitation and Hygiene	22,000	5,500	22,000
Conditional transfers to School Inspection Grant	53,720	13,430	82,991
Conditional transfers to Contracts Committee/DSC/PAC/Land Boards, etc.	28,120	7,030	28,120
2c. Other Government Transfers	1,993,823	719,376	2,331,187
Unspent balances – UnConditional Grants	102,017	102,017	
Unspent balances – Conditional Grants	427,359	427,359	
Road maintenance -Uganda Road Fund	1,003,735	190,000	1,244,314
Other Transfers from Central Government - Youth livelihoods Development Programme		0	512,927
Other Transfers from Central Government	23,591	0	
LRDP	437,121	0	573,946
3. Local Development Grant	689,995	172,499	736,770
LGMSD (Former LGDP)	689,995	172,499	736,770
4. Donor Funding	3,298,114	216,379	899,968
Mild May	70,000	0	70,000
PACE	10,000	0	10,000
Prefa	75,000	49,000	75,000
IFADI DLSP	2,377,776	0	116,615
SDS	172,652	30,394	172,652
UNCIEF	70,000	0	70,000
CAIP	35,700	0	35,700
Global Fund	100,000	0	100,000
Unspent balances - donor	136,985	136,985	
WHO	50,000	0	50,000
MOH	200,000	0	200,000
Total Revenues	36,981,664	9,123,565	42,128,933

Revenue Performance in the first Quarter of 2013/14

(i) Locally Raised Revenues

By December , the District received a total of shs 206 million against a budget of 381 million reflecting 54 percent .This high performance is attributed to local service tax remittance for July, August, September and October by Ministry of Public Service, and major employers who remitted to the District during the quarter .

(ii) Central Government Transfers

By end of December, the District received a total of shs 16.7 billion against budget of shs 33.3 billion reflecting 50.1 percent .The performance was as expected by end of December .

(iii) Donor Funding

The District received a total of shs 446 million against an expected budget of 3.2 million reflecting 14 percent .This low performance is attributed to Donors who never fulfilled their quarterly budget promise.

Planned Revenues for 2014/15

(i) Locally Raised Revenues

The District expects to receive shs 381 million from own sources of revenue .Local service tax will make the significant contribution of 40.6 percent followed by Education related levies while the least contribution is expected from Liquor of less than 1 percent.In a bid to improve Local revenue collection the District has introduced two new sources of Loan application fees from civil servants as a transaction processing charge and Boundary opening Fees from private surveyors .In future a land sale Fees is an area of potential .Locally raised sources will make the least overall budget contribution of 1 percent .

(ii) Central Government Transfers

The district expects to realise shs 40.8 billion from Central Government transfers , of which salaries and wages will constitute 73.2 percent while 26.8 percent will cater for direct service delivery.In comparison with previous Financial Year , there is an increment of 22 percent which is attributed to salary increments.

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A. Revenue Performance and Plans

(iii) Donor Funding

Development partners expects to make direct budget support of shs 899 million which is 2 percent of the total budget. The biggest contribution (75 percent) is expected from SDS. In comparison with the previous Financial years' budget there is a decline of 73 percent which is attributed to expiry of some donor supported projects namely DLSP.

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Summary: Department Performance and Plans by Workplan

Workplan 1a: Administration

(i) Overview of Workplan Revenue and Expenditures

<i>US\$ Thousands</i>	2013/14		2014/15
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	1,715,845	414,556	2,057,455
Conditional Grant to IFMS Running Costs	30,000	7,500	30,000
Conditional Grant to PAF monitoring	16,778	3,074	35,870
District Unconditional Grant - Non Wage	89,997	30,950	112,685
Locally Raised Revenues	62,418	0	84,418
Multi-Sectoral Transfers to LLGs	573,494	160,767	573,494
Other Transfers from Central Government	23,591	5,898	
Transfer of District Unconditional Grant - Wage	466,388	99,922	760,541
Transfer of Urban Unconditional Grant - Wage	453,180	106,445	453,180
Urban Unconditional Grant - Non Wage	0	0	7,267
<i>Development Revenues</i>	55,200	13,800	55,105
LGMSD (Former LGDP)	55,200	13,800	55,105
Total Revenues	1,771,045	428,356	2,112,559
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	1,715,845	661,423	2,057,455
Wage	919,568	412,733	1,213,721
Non Wage	796,278	248,690	843,734
<i>Development Expenditure</i>	55,200	23,241	55,105
Domestic Development	55,200	23,241	55,105
Donor Development	0	0	0
Total Expenditure	1,771,045	684,664	2,112,559

Revenue and Expenditure Performance in the first quarter of 2013/14

The Department quarterly budget is Shs 442 million and received Shs 428 million which is 97% budget performance. The under performance is majorly attributed to nil allocation of Locally raised sources, due to the fact that collection was low during the quarter and other departments had more pressing needs. Under PAF monitoring funds meant for PAF newsletter was not allocated to the department. However district unconditional grant non wage (138%) performed exceptionally well, as there were pressing needs that necessitated more allocation to the department. Out of the total receipts shs 347 million was spent making an absorption rate of 81 percent, hence leaving unspent balance of shs 81 million.

Department Revenue and Expenditure Allocations Plans for 2014/15

The department expects to receive a total of shs 2.1 billion of which locally raised revenue will contribute 4%, while the biggest percentage (96%) from central Government transfers. Of the total revenue, 57.5% will cater for salaries and wages while 4.4% for domestic development which will facilitate capacity building. In comparison with previous years' budget there was an increment of 19.3 percent resulting from salary increments and Unconditional Grant non wage allocation.

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs

Function: 1381 District and Urban Administration

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Workplan 1a: Administration

Function, Indicator	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
No. (and type) of capacity building sessions undertaken	10	4	10
Availability and implementation of LG capacity building policy and plan		Yes	
%age of LG establish posts filled	75	72	75
No. of monitoring visits conducted	4	1	
No. of monitoring reports generated		2	
Function Cost (US\$ '000)	1,771,045	350,799	2,112,559
Cost of Workplan (US\$ '000):	1,771,045	350,799	2,112,559

Plans for 2014/15

4500 Staff performance appraised, 12 month wage bill monitored and managed ; All Government projects monitored and managed, timely procurements achieved, records maintained and accessed easily, Public information disseminated, District inventory and assets maintained, Office premises, furniture and equipment maintained, security maintained ,celebrating international and National days.

Medium Term Plans and Links to the Development Plan

The department will continue monitor and ensure that all Government programmes are in line with National priorities.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Caritas will support Luweero district in Governance , peace building and democracy to the tune of shs 916 million while Uganda shs 98 million will be financed under SDS for capacity building to support institutional strengthening in coordination , Leadership and Governance , human resource management during FY 2014/15 Other development partners will support the District in providing water and sanitation services, increasing awareness for girl child education, supporting orphans and vulnerable children, support HIV positive living, preventive approaches like safe male circumcision.

(iv) The three biggest challenges faced by the department in improving local government services

1. Narrow Local Taxes

Locally raised revenue sources are far below the District demands which limits service delivery.

2. Attracting and retaining staff

The District is experiencing a challenge of attracting and retaining of staff in strategic positions such as medical and engineering.

3. Payroll cleaning

There are delays in releasing payrolls and collecting payroll errors by Ministry of Public Service.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Bamunanika

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Workplan 1a: Administration

Cost Centre : Administration

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11589	Sekitende Ibrahim	Parish Chief	U7 Upper	1,182,627	14,191,524
CR/D/10147	Mukasa Amoni	Parish Chief	U7 Upper	396,990	4,763,880
CR/D/10772	Kyeyune Jesca	Parish Chief	U7 Upper	396,990	4,763,880
CR/D/10582	Nabaggala Janet	Parish Chief	U7 Upper	396,990	4,763,880
CR/D/10166	Mayambala Peterson	Parish Chief	U7 Upper	396,990	4,763,880
CR/D/10074	Nakagulire Margaret	Parish Chief	U7 Upper	1,182,627	14,191,524
CR/D/11182	Sibihwana Sylvia	Senior Assistant Secretar	U3 lower	1,035,615	12,427,380
Total Annual Gross Salary (Ushs)					59,865,948

Subcounty / Town Council / Municipal Division : Bombo T/C

Cost Centre : Bombo Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/084	MUHAMED NOAH	ASKARI	U8 Lower	251,133	3,013,596
CR/T/086	TABAN HUSSEIN	OFFICE ATTENDANT	U8 Upper	251,133	3,013,596
CR/T/088	SEMPAGAMA IBRAHIM	OFFICE ATTENDANT	U8 Upper	251,133	3,013,596
CR/T/092	Yawe Victor	DRIVER	U8 Upper	251,133	3,013,596
CR/T/089	SSELWANGA SEMMY	OFFICE ATTENDANT	U8 Upper	251,133	3,013,596
CR/T/081	MALUGE YAHAYA	DRIVER	U8 Upper	251,133	3,013,596
CR/T/073	NAKAMATE K FLORENC	OFFICE TYPIST	U7 Lower	306,527	3,678,324
CR/T/100	ALEX LUTAMAGUZI	LAW ENFORCEMENT	U7 Lower	306,527	3,678,324
CR/T/090	SEMPEBWA FREDRICK	ACCOUNTS ASSISTAN	U7 Upper	396,990	4,763,880
CR/T/080	SERUNKUMA ISMA	TOWN AGENT	U7 Upper	396,990	4,763,880
CR/T/087	WAMALA SULAIMAN	ACCOUNTS ASSISTAN	U7 Upper	396,990	4,763,880
CR/T/082	ASILO JANE RUTH	TOWN AGENT	U7 Upper	396,990	4,763,880
CR/T/074	NAMAGALA MUGEZI TE	OFFICE TYPIST	U7 Upper	396,990	4,763,880
CR/T/077	MUZAMIL ISMAEL	ASSISTANT ENFORCE	U7 Upper	396,990	4,763,880
CR/T/091	KHAMIS ABDUL	OFFICE SUPERVISOR	U6 Upper	454,830	5,457,960
CR/T/076	KIBIRIGE SEKIRANDA P	SENIOR ENFORCEME	U6 Upper	454,830	5,457,960
CR/T/99	ROBINAH NAKIWA	ASSISTANT PHYSICA	U5 SC	808,919	9,707,028
CR/T/075	MUTESASIRA JOHN DRI	ASSISTANT ENGINEE	U5 SC	808,919	9,707,028
CR/T/085	KAGIMU DENNIS	ASSISTANT ENGINEE	U5 SC	808,919	9,707,028
CR/T/078	WAKABENGE PETER	EXAMINER OF ACCO	U5 Upper	625,319	7,503,828

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Workplan 1a: Administration

Cost Centre : Bombo Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/98	NURU NALUYINDA	PERSONAL SECRETA	U4 Lower	812,668	9,752,016
CR/T/095	LYDIA BUKENYA	CLERK ASSISTANT	U4 Lower	812,668	9,752,016
CR/T/072	AHMAD RAMATHAN	SENIOR COMMUNITY	U3 Lower	1,035,615	12,427,380
CR/T/071	NABAASA LYDIA	SENIOR ASSISTANT T	U3 Lower	1,035,615	12,427,380
CR/T/094	NALULE MARGARET	SENIOR CIVIL ENGIN	U3 Sc	1,450,392	17,404,704
CR/T/079	FATUMA RAJAB	SENIOR TREASURER	U3 Upper	1,182,627	14,191,524
CR/T/083	NANTUME NULU	SENIOR INTERNAL A	U3 Upper	1,182,627	14,191,524
CR/T/093	NDAGIRE AISHA	TOWN COUNCIL CHAI	DPL6	312,000	3,744,000
Total Annual Gross Salary (Ushs)					195,452,880

Subcounty / Town Council / Municipal Division : Butuntumula

Cost Centre : Administration

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10303	Sseddimba Bazirio Musisi	Parish Chief	U7 Upper	396,990	4,763,880
CR/D/12034	Nagayi Joanita	Parish Chief	U7 Upper	396,990	4,763,880
CR/D/10712	Zizinga Bulega David	Parish Chief	U7 Upper	396,990	4,763,880
CR/D/11502	Emodo Emmanuel	Parish Chief	U7 Upper	396,990	4,763,880
CR/D/10688	Semanda Lwanga Edward	Parish Chief	U7 Upper	396,990	4,763,880
CR/D/10056	Bbosa Donozio	Senior Assistant Secretar	U3 lower	1,035,615	12,427,380
Total Annual Gross Salary (Ushs)					36,246,780

Subcounty / Town Council / Municipal Division : Kalagala

Cost Centre : Administration

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10753	Kyaterekera Afuwa	Parish Chief	U7 Upper	396,990	4,763,880
CR/D/10893	Lubega Abas	Parish Chief	U7 Upper	396,990	4,763,880
CR/D/10830	Wokulira James	Parish Chief	U7 Upper	396,990	4,763,880
CR/D/10173	Sekandi Lamek	Parish Chief	U7 Upper	396,990	4,763,880
CR/D/11566	Mutumba Edward	Parish Chief	U7 Upper	396,990	4,763,880
CR/D/11731	Nagadya Faridah	Senior Assistant Secretar	U3 lower	1,035,615	12,427,380
Total Annual Gross Salary (Ushs)					36,246,780

Vote: 532 Luwero District

Workplan 1a: Administration

Subcounty / Town Council / Municipal Division : Kamira

Cost Centre : Administration

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10157	Kintu Francis	Parish Chief	U7 Upper	396,990	4,763,880
CR/D/10253	Kyambadde David	Parish Chief	U7 Upper	396,990	4,763,880
CR/D/12029	Abdallatiff Shaban	Parish Chief	U7 Upper	396,990	4,763,880
CR/D/10175	Nkonge Abdul	Parish Chief	U7 Upper	396,990	4,763,880
CR/D/11666	Lukenge Robert	Senior Assistant Secretar	U3 lower	1,035,615	12,427,380
Total Annual Gross Salary (Ushs)					31,482,900

Subcounty / Town Council / Municipal Division : Katikamu

Cost Centre : Administration

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10050	Nakasi Milly	Parish Chief	U7 Upper	396,990	4,763,880
CR/D/11425	Bagomose James	Parish Chief	U7 Upper	396,990	4,763,880
CR/D/10063	Nababi Ruth	Office Typist	U7 Upper	396,990	4,763,880
CR/D/10059	Nanyonga Justine	Office Typist	U7 Upper	396,990	4,763,880
CR/D/12033	Naluyima Hawa	Parish Chief	U7 Upper	396,990	4,763,880
CR/D/11959	Lubega Mustapha	Parish Chief	U7 Upper	396,990	4,763,880
CR/D/10825	Sekatuba Mathias	Parish Chief	U7 Upper	396,990	4,763,880
CR/D/11351	Seruyange Gerald Munaku	Parish Chief	U7 Upper	396,990	4,763,880
CR/D/11738	Kabaale Robert	Senior Assistant Secretar	U3 lower	1,035,615	12,427,380
Total Annual Gross Salary (Ushs)					50,538,420

Subcounty / Town Council / Municipal Division : Kikyusa

Cost Centre : Administration

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10227	Makubuya Paul	Parish Chief	U7 Upper	396,990	4,763,880
CR/D/10182	Iga Francis Buuza	Parish Chief	U7 Upper	396,990	4,763,880
CR/D/10151	Ssembajjwe Kintu Hassan	Parish Chief	U7 Upper	396,990	4,763,880
Total Annual Gross Salary (Ushs)					14,291,640

Subcounty / Town Council / Municipal Division : Luwero

Vote: 532 Luwero District

Workplan 1a: Administration

Cost Centre : Administration

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10120	Semyalo Dominic	Parish Chief	U7 Upper	396,990	4,763,880
CR/D/10244	Nkambwe Rashid	Parish Chief	U7 Upper	396,990	4,763,880
CR/D/10243	Lukwago Anuli	Parish Chief	U7 Upper	396,990	4,763,880
CR/D/12083	Makumbi Musisi Fred	Parish Chief	U7 Upper	396,990	4,763,880
CR/D/11894	Namutebi Elizabeth	Parish Chief	U7 Upper	396,990	4,763,880
CR/D/10406	Bbosa Deziderio	Parish Chief	U7 Upper	396,990	4,763,880
CR/D/10253	Sonko Richard	Parish Chief	U7 Upper	396,990	4,763,880
Total Annual Gross Salary (Ushs)					33,347,160

Subcounty / Town Council / Municipal Division : Luwero T/C

Cost Centre : Administration

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12074	Muziransa Saadi Menya	Driver	U8 Upper	251,133	3,013,596
CR/D/10288	Musaazi Stephen	Office Attendant	U8 Upper	251,133	3,013,596
CR/D/10293	Nalika Elizabeth	Office Attendant	U8 Upper	251,133	3,013,596
CR/D/10283	Sewabuga Robert	Office Attendant	U8 Upper	251,133	3,013,596
CR/D/11957	Nakubulwa Justine	Office Attendant	U8 Upper	251,133	3,013,596
CR/D/10037	Nakyanzi Margaret	Office Typist	U7 Upper	396,990	4,763,880
CR/D/10733	Namirembe Sylvia	Pool Stenographer	U6 Upper	454,830	5,457,960
CR/D/12228	Namagembe Joy	Assistant Records Officer	U5 Lower	500,987	6,011,844
CR/D/10102	Kitandwe Sammy	Assistant Records Officer	U5 Lower	500,987	6,011,844
CR/D/10096	Apio Florence	Secretary Stenographer	U5 Lower	500,987	6,011,844
CR/D/11966	Serubiri Edrisa	Assistant Procurement Of	U5 Upper	625,319	7,503,828
CR/D/10017	Kayise Lydia	Senior Office Supervisor	U5 Upper	625,319	7,503,828
CR/D/12022	Nakibuuka Stella	Information Officer	U4 Lower	812,668	9,752,016
CR/D/11967	Sempagama Godfrey	Procurement Officer	U4 Upper	957,010	11,484,120
CR/D/11631	Magala Awusi	Senior Assistant Secretar	U3 lower	1,035,615	12,427,380
CR/D/10353	Kalema Amos	Senior Assistant Secretar	U3 Lower	1,035,615	12,427,380
CR/D/10801	Okello Bernard	Senior Human Resource	U3 Lower	1,035,615	12,427,380
CR/D/11283	Musisi Henry	Senior Assistant Secretar	U3 Lower	1,035,615	12,427,380
CR/D/11950	Nakayima Eva	Senior Records officer	U3 Lower	1,035,615	12,427,380
CR/D/11667	Tonda Lumu Rashid	Senior Assistant Secretar	U3 lower	1,035,615	12,427,380

Vote: 532 Luwero District

Workplan 1a: Administration

Cost Centre : Administration

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11968	Kiddu Sirajje Nsubuga	Senior Procurement Offic	U3 Upper	1,035,615	12,427,380
CR/D/10622	Kyeyune Freddie Percy	Principal Assistant Secret	U2 Lower	1,350,602	16,207,224
CR/D10315	Sebunya Joseph	Principal Human Resourc	U2 Lower	1,350,602	16,207,224
Total Annual Gross Salary (Ushs)					198,975,252

Cost Centre : Luwero Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/064	OKWA RASHID	ASKARI	U8 Lower	226,517	2,718,204
CR/T/062	ODONG ALEX	ASKARI	U8 Lower	251,133	3,013,596
CR/T/069	ISABIRYE MISAKI	ASKARI	U8 Lower	251,133	3,013,596
CR/T/066	NAKITENDE JOSEPHINE	PORTER	U8 Lower	226,517	2,718,204
CR/T/059	NAKIMULI FLORENCE	OFFICE ATTENDANT	U8 Upper	251,133	3,013,596
CR/T/061	MUKAMA TOM	OFFICE ATTENDANT	U8 Upper	251,133	3,013,596
CR/T/071	NALUKWAGO SAFINAH	OFFICE ATTENDANT	U8 Upper	251,133	3,013,596
CR/T/044	KATO GODFREY	DRIVER	U8 Upper	251,133	3,013,596
CR/T/035	NAYEPE AMOS	TOWN AGENT	U7 Lower	306,527	3,678,324
CR/T/051	OKELLO JOHN MIKE	TOWN AGENT	U7 Lower	306,527	3,678,324
CR/T/065	NAMAKULA ANNET	TOWN AGENT	U7 Lower	306,527	3,678,324
CR/T/060	NABASIRYE RUKIA	ACCOUNTS ASSISTAN	U7 Upper	396,990	4,763,880
CR/T/063	MULWAZZA HARUNA DI	ACCOUNTS ASSISTAN	U7 Upper	396,990	4,763,880
CR/T/049	WALUGEMBE WYCLIFFE	ASSISTANT ENFORCE	U7 Upper	396,990	4,763,880
CR/T/039	SENTAAYI MUNIRU KAF	ACCOUNTS ASSISTAN	U7 Upper	396,990	4,763,880
CR/T/048	TEBANDEKE EDWARD	ASSISTANT ENFORCE	U7 Upper	396,990	4,763,880
CR/T/050	NANSAMBA AGNES	ASSISTANT ENFORCE	U7 Upper	396,990	4,763,880
CR/T/045	NAMAGANDA SCOVIA	ASSISTANT ENFORCE	U7 Upper	396,990	4,763,880
CR/T/057	NAMIYA PROSCOVIA	OFFICE TYPIST	U7 Upper	396,990	4,763,880
CR/T/043	NAKIRANDA RUKIA	ACCOUNTS ASSISTAN	U7 Upper	396,990	4,763,880
CR/T/052	SSERUNJOGI DAVID	ASSISTANT COMMUN	U6 Upper	454,830	5,457,960
CR/T/047	BAGAMBE DAVID	SENIOR ENFORCEME	U6 Upper	454,830	5,457,960
CR/T/053	KATENDE JOSEPH	ASSISTANT TAX OFFI	U6 Upper	454,830	5,457,960
CR/T/056	TEBAGERWA HADIJAH	ASSISTANT RECORDS	U5 Lower	500,987	6,011,844
CR/T/068	KASASA FRANCIS TEBA	ASSISTANT ENGINEE	U5 SC	806,919	9,683,028

Vote: 532 Luwero District

Workplan 1a: Administration

Cost Centre : Luwero Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/058	NAKATO PROSSY	ASSISTANT PHYSICA	U5 SC	806,919	9,683,028
CR/T/036	BAYIYANA REBECCA	SENIOR ACCOUNTS A	U5 Upper	625,319	7,503,828
CR/T/070	SENDAGIRE GGITA ISRE	EXAMINER OF ACCO	U5 Upper	625,319	7,503,828
CR/T/054	KAKOOZA ISAAC	EXAMINER OF ACCO	U5 Upper	625,319	7,503,828
CR/T/037	DHUGIRA CONSOLATE O	STENOGRAPHER SEC	U5Lower	500,987	6,011,844
CR/T/042	TIGUHINGWA ELIAS	INTERNAL AUDITOR	U4 Upper	957,010	11,484,120
CR/T/040	NANSIKOMBI WINFRED	SENIOR COMMUNITY	U3 Lower	1,035,615	12,427,380
CR/T/041	KIZITO NSUBUGA EMMY	SENIOR ASSISTANT T	U3 Lower	1,035,615	12,427,380
CR/T/034	BUTEGEINE BAMS GODF	SENIOR CIVIL ENGIN	U3 SC	1,450,392	17,404,704
CR/T/046	OMWERO DAVID WILBE	SENIOR TREASURER	U3 Upper	1,182,627	14,191,524
CR/T/055	MULUUTA MUGAGGA	TOWN CLERK (PRINC	U2 Lower	1,350,602	16,207,224
CR/T/067	SSEBYALA CHARLES SA	TOWN COUNCIL CHAI	DPL6	312,000	3,744,000
Total Annual Gross Salary (Ushs)					235,589,316

Subcounty / Town Council / Municipal Division : Makulubita

Cost Centre : Administration

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10761	Kato Stephen	Parish Chief	U7 Upper	396,990	4,763,880
CR/D/12035	Nakaddu Habiba	Parish Chief	U7 Upper	396,990	4,763,880
CR/D/11603	Nassuna Mukalazi Christine	Parish Chief	U7 Upper	396,990	4,763,880
CR/D/12030	Mukasa Samuel	Parish Chief	U7 Upper	396,990	4,763,880
CR/D/11187	Kibuuka John Robert	Parish Chief	U7 Upper	396,990	4,763,880
CR/D/11735	Kanatta Willy	Senior Assistant Secretar	U3 lower	1,035,615	12,427,380
Total Annual Gross Salary (Ushs)					36,246,780

Subcounty / Town Council / Municipal Division : Nyimbwa

Cost Centre : Administration

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11802	Mirembe Sarah Matovu	Parish Chief	U7 Upper	396,990	4,763,880
CR/D/10133	Sekyeru Emmanuel	Parish Chief	U7 Upper	396,990	4,763,880
CR/D/11931	Seruyange Grace	Parish Chief	U7 Upper	396,990	4,763,880

Vote: 532 Luwero District

Workplan 1a: Administration

Cost Centre : Administration

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11254	Ali mbiya Kadiri	Parish Chief	U7 Upper	396,990	4,763,880
CR/D/12031	Kalyowa Patrick	Parish Chief	U7 Upper	396,990	4,763,880
CR/D/10115	Makanga Moses	Parish Chief	U7 Upper	396,990	4,763,880
CR/D/10181	Muwonge Yusuf	Parish Chief	U7 Upper	396,990	4,763,880
CR/D/11665	Nanfuka Kalule Sauya	Senior Assistant Secretar	U3 lower	1,035,615	12,427,380
Total Annual Gross Salary (Ushs)					45,774,540

Subcounty / Town Council / Municipal Division : Wobulenzi T/C

Cost Centre : Wobulenzi Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
WTC/10083	NANYUNJA MARIAM	PORTER	U8 Lower	226,517	2,718,204
WTC/10037	KULAZIKULABE PAUL	LAW ENFORCEMENT	U8 Lower	226,517	2,718,204
WTC/10034	KYALIGONZA STEVEN	LAW ENFORCEMENT	U8 Lower	226,517	2,718,204
WTC/10067	LUNKUSE NORAH	PORTER	U8 Lower	226,517	2,718,204
WTC/10078	MUTUMBA FRED	ASKARI	U8 Luwer	226,517	2,718,204
WTC/10077	NANKINGA CHRISTINE	OFFICE ATTENDANT	U8 Upper	251,133	3,013,596
WTC/10065	BIZIBU SUSAN	OFFICE ATTENDANT	U8 Upper	251,133	3,013,596
WTC/10029	SERUBBO DAVID	DRIVER	U8 Upper	251,133	3,013,596
WTC/10073	NAMUSOKE JOYCE KYA	PORTER	U8 Upper	251,133	3,013,596
WTC/10086	KISAKYE JULIET	TOWN AGENT	U7 Lower	306,527	3,678,324
WTC/10066	NALUKWAGO JULIET	ACCOUNTS ASSISTAN	U7 Lower	306,527	3,678,324
WTC/10008	NABUUMA SARAH	OFFICE TYPIST	U7 Lower	306,527	3,678,324
WTC/10050	KULUBASI REUBEN	ACCOUNTS ASSISTAN	U7 Luwer	306,527	3,678,324
WTC/10080	NYANZI JOHN	ASSISTANT ENFORCE	U7 Upper	396,990	4,763,880
WTC/10031	KIBIRIGE JOSEPH	HEALTH ASSISTANT	U7 Upper	396,990	4,763,880
WTC/10074	AHABWE GETRUDE	ACCOUNTS ASSISTAN	U7 Upper	396,990	4,763,880
WTC/10052	NAKITYO AGNES	SENIOR ENFORCEME	U6 Lower	427,675	5,132,100
WTC/10069	MPINDI RICHARD	ASSISTANT COMMUN	U6 Upper	454,830	5,457,960
WTC/10075	KIJJO WILSON	ASSISTANT TAX OFFI	U6 Upper	454,830	5,457,960
WTC/10081	MUGOYA BENEDICTO	LAND SUPERVISOR	U6 Upper	454,830	5,457,960
WTC/10014	NASSOZI NORAH	SENIOR ACCOUNTS A	U5 Lower	500,987	6,011,844
WTC/10006	VERILIANO BABALAND	ASSISTANT STATISTI	U5 SC	806,919	9,683,028

Vote: 532 Luwero District

Workplan 1a: Administration

Cost Centre : Wobulenzi Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
WTC/10016	NANTEZA AMINAH	STENOGRAPHER SEC	U5 Upper	625,319	7,503,828
WTC/10003	SENYONJO KATO EDWA	EXAMINER OF ACCO	U5 Upper	625,319	7,503,828
WTC/10007	NAKAYEMBA MASTURA	ASSISTANT RECORDS	U5 Upper	625,319	7,503,828
WTC/10084	KASOMA SAFINA	SENIOR ACCOUNTS A	U5 Upper	625,319	7,503,828
WTC/10039	NANZIRI OLIVER	CLERK ASSISTANT	U4 Lower	812,668	9,752,016
WTC/10087	ANDREW BAYIGA	PHYSICAL PLANNER	U4 sc	1,198,532	14,382,384
WTC/10059	NAKAMATTE IRENE	SENIOR ASSISTANT T	U3 Lower	1,035,615	12,427,380
WTC/10071	SENGENDO HAWAH	SENIOR COMMUNITY	U3 Upper	1,182,627	14,191,524
WTC/10015	BUSULWA YAHAYA SSE	SENIOR INTERNAL A	U3 Upper	1,182,627	14,191,524
WTC/	SSEBAGGALA SEBASTIA	SUB-COUNTY/TOWN	DPL6	312,000	3,744,000
Total Annual Gross Salary (Ushs)					190,555,332

Subcounty / Town Council / Municipal Division : Zirombe

Cost Centre : Administration

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10161	Sembajjwe Stephen	Parish Chief	U7 Upper	396,990	4,763,880
CR/D/10156	Kasujja Gastavas	Parish Chief	U7 Upper	396,990	4,763,880
CR/D/12032	Muyingo Godfrey	Parish Chief	U7 Upper	396,990	4,763,880
CR/D/10625	Sebuliba Vicent	Parish Chief	U7 Upper	396,990	4,763,880
CR/D/10172	Ssetimba Isaaka	Parish Chief	U7 Upper	396,990	4,763,880
CR/D/10769	Ddungu Henry	Senior Assistant Secretar	U3 lower	1,035,615	12,427,380
Total Annual Gross Salary (Ushs)					36,246,780
Total Annual Gross Salary (Ushs) - Administration					1,200,860,508

Workplan 2: Finance

(i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2013/14		2014/15
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
Recurrent Revenues	379,914	63,683	505,338
Conditional Grant to PAF monitoring	10,000	1,546	7,386
District Unconditional Grant - Non Wage	86,791	10,000	83,484
Locally Raised Revenues	91,770	4,299	58,370
Transfer of District Unconditional Grant - Wage	191,353	47,838	356,098
Development Revenues	14,344	0	0

Vote: 532 Luwero District

Workplan 2: Finance

<i>UShs Thousand</i>	2013/14		2014/15
	Approved Budget	Outturn by end Sept	Proposed Budget
Donor Funding	14,344	0	
Total Revenues	394,258	63,683	505,338
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	<i>379,914</i>	<i>143,206</i>	<i>505,338</i>
Wage	191,353	95,676	356,098
Non Wage	188,561	47,529	149,240
<i>Development Expenditure</i>	<i>14,344</i>	<i>0</i>	<i>0</i>
Domestic Development	0	0	0
Donor Development	14,344	0	0
Total Expenditure	394,258	143,206	505,338

Revenue and Expenditure Performance in the first quarter of 2013/14

The Department received shs 63 million against a quarterly budget of shs 98 million reflecting 65 percent budget performance. The under performance is basically due to Donors who never fulfilled their quarterly budget support. Locally raised sources collections were low in the quarter and eventually affected departmental allocation. PAF monitoring and Accountability funds and District unconditional grant none wage performed poorly as there were more pressing needs in other departments which called for more allocations to them. Out of the total receipts shs 61 million was actually spent reflecting 97 percent absorption rate hence giving an unspent balance of 1.8 million.

Department Revenue and Expenditure Allocations Plans for 2014/15

We expect to realise 505 million, of which wages and salaries will consume 70.5 percent, while the balance of 29.5 percent will cater for real service delivery. Central Government transfers will make significant contribution of 88.5 %, while locally raised sources only 11.5 percent. In comparison with the financial year 2013/14, there is a budget increase of 28 percent. This results from the general staff salary increments.

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 1481 Financial Management and Accountability (LG)			
Date for submitting the Annual Performance Report	30/06/13	30/06/13	31/05/14
Value of LG service tax collection	115000	206658	165000
Value of Hotel Tax Collected		0	2000
Value of Other Local Revenue Collections		88955	2150000
Date of Approval of the Annual Workplan to the Council	30/08/13	30/08/13	31/05/14
Date for presenting draft Budget and Annual workplan to the Council		30/05/2014	15/03/15
Date for submitting annual LG final accounts to Auditor General	30/09/13	30/09/13	30/09/2014
Function Cost (UShs '000)	394,258	61,803	505,338
Cost of Workplan (UShs '000):	394,258	61,803	505,338

Plans for 2014/15

More efforts will be directed to mobilisation of own sources revenue most especially the newly introduced sources of Loan application and Boundary opening Fees. Four quarterly progress reports prepared and submitted, shs 381 million of locally raised revenue mobilised and collected, District budget produced and final Accounts prepared,

Vote: 532 Luwero District

Workplan 2: Finance

annual Local Revenue Enhancement workplan produced and implementation of Local revenue enhancement strategies

Medium Term Plans and Links to the Development Plan

quarterly progress reports prepared and submitted, Locally raised revenue mobilised and collected, District budget produced and final Account prepared, one Local Revenue Enhancement plan produced and implementation of Local revenue enhancement strategies. The department will ensure that all expenditure is in line with approved budgetary votes directly linked to DDP and advise accordingly to exorted votes. The medium term plans include the following among others production of 5 budgets, 5 final Account, Local Revenue Enhancement Plan and implementation of strategies identified.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

SDS will finance off the budget activities for capacity building in local revenue modules to enhance collections.

(iv) The three biggest challenges faced by the department in improving local government services

1. Resoucrs Gap

The available resource basket can not even handle fifty percent of the District priorities thereof creating funding gaps year to year.

2. Weak department expenditure ranking

Some departments poorly rank their expenditure during budget preparation calling for reallocation and virements few months during budget implementation.

3. Weak support towards locally raised revenue laws

The Central Government does not give similar support to Local Tax laws as it does to Uganda Reveune Authority, this weakens our Legal frame work, tax administration and enforcement.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Bamunanika

Cost Centre : Finance & Planning

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/00000	Byekwaso Robert	Accounts Assistant	U7 upper	396,990	4,763,880
Total Annual Gross Salary (Ushs)					4,763,880

Subcounty / Town Council / Municipal Division : Butuntumula

Cost Centre : Finance & Planning

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11352	Walusimbi Charles	Senior Accounts Assistan	U5 Upper	767,204	9,206,448
Total Annual Gross Salary (Ushs)					9,206,448

Subcounty / Town Council / Municipal Division : Kalagala

Vote: 532 Luwero District

Workplan 2: Finance

Cost Centre : Finance & Planning

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11336	Mugerwa James	Accounts Assistant	U7 Upper	396,990	4,763,880
Total Annual Gross Salary (Ushs)					4,763,880

Subcounty / Town Council / Municipal Division : Kamira

Cost Centre : Finance & Planning

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12124	Byamugisha Peters	Accounts Assistant	U7 upper	396,990	4,763,880
Total Annual Gross Salary (Ushs)					4,763,880

Subcounty / Town Council / Municipal Division : Katikamu

Cost Centre : Finance & Planning

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10719	Lunkuse Rebeeca	Accounts Assistant	U7 upper	396,990	4,763,880
CR/D/10069	Nsereko Samuel	Senior Accounts Assistan	U5 Upper	767,204	9,206,448
Total Annual Gross Salary (Ushs)					13,970,328

Subcounty / Town Council / Municipal Division : Kikyusa

Cost Centre : Finance & Planning

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11399	Lubega Haruna Mustapha	Accounts Assistant	U7 Upper	396,990	4,763,880
Total Annual Gross Salary (Ushs)					4,763,880

Subcounty / Town Council / Municipal Division : Luwero

Cost Centre : Finance & Planning

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11654	Nanteza Annet	Senior Accounts Assistan	U5 Upper	767,204	9,206,448
Total Annual Gross Salary (Ushs)					9,206,448

Subcounty / Town Council / Municipal Division : Luwero T/C

Vote: 532 Luwero District

Workplan 2: Finance

Cost Centre : Finance & Planning

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10282	Namaganda Oliver	Office Attendant	U8 Upper	251,133	3,013,596
CR/D/10624	Kalyowa Rashid	Driver	U8 Upper	251,133	3,013,596
CR/D/10051	Nabatanzi Betty	Office Typist	U7 upper	396,990	4,763,880
CR/D/10077	Mwesigwa Christopher	Accounts Assistant	U7 upper	396,990	4,763,880
CR/D/11412	Mbaziira William	Accounts Assistant	U7 upper	396,990	4,763,880
CR/D/12210	kiwumulo Priscilla	Accounts Assistant	U7 upper	396,990	4,763,880
CR/D/12122	Bunnya Peter	Accounts Assistant	U7 upper	396,990	4,763,880
CR/D/10003	Kyazze Patrick	Senior Accounts Assistan	U5 Upper	625,319	7,503,828
CR/D/10020	Kizza Rebecca	Senior Accounts Assistan	U5 Upper	625,319	7,503,828
CR/D/10044	Naluima Proscovia	Senior Accounts Assistan	U5 Upper	625,319	7,503,828
CR/D/10073	Nambuusi Doreen	Senior Accounts Assistan	U5 Upper	625,319	7,503,828
CR/D/10258	Ssesanga D M Jackson	Stores Assistant	U5 Upper	625,319	7,503,828
CR/D/10678	Kibirige William	Accountant	U4 Upper	957,010	11,484,120
CR/D/11236	Luzze Charles	District Planner	U3 Upper	1,182,627	14,191,524
CR/D/11042	Walakira Godfrey	Senior Accountant	U3 Upper	1,182,627	14,191,524
CR/D/11589	Segawa Mulegeya Godfrey	Chief finance Officer	U1ELower	1,767,634	21,211,608
Total Annual Gross Salary (Ushs)					128,444,508

Subcounty / Town Council / Municipal Division : Makulubita

Cost Centre : Finance & Planning

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10355	Nsanda Jenipher Sarah	Senior Accounts Assistan	U5 Upper	767,204	9,206,448
Total Annual Gross Salary (Ushs)					9,206,448

Subcounty / Town Council / Municipal Division : Nyimbwa

Cost Centre : Finance & Planning

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10065	Nakiberu Robinah	Senior Accounts Assistan	U5 Upper	767,204	9,206,448
Total Annual Gross Salary (Ushs)					9,206,448

Subcounty / Town Council / Municipal Division : Ziobwe

Vote: 532 Luwero District

Workplan 2: Finance

Cost Centre : Finance & Planning

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11246	Nansitu Harriet	Senior Accounts Assistan	U5 Upper	767,204	9,206,448
Total Annual Gross Salary (Ushs)					9,206,448
Total Annual Gross Salary (Ushs) - Finance					207,502,596

Workplan 3: Statutory Bodies

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2013/14		2014/15
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	694,952	112,381	592,159
Conditional Grant to DSC Chairs' Salaries	23,400	4,500	24,523
Conditional Grant to PAF monitoring	4,000	1,000	4,000
Conditional transfers to Contracts Committee/DSC/PA	28,120	7,030	28,120
Conditional transfers to Councillors allowances and E	111,240	11,572	102,353
Conditional transfers to DSC Operational Costs	72,692	18,173	72,692
Conditional transfers to Salary and Gratuity for LG ele	140,400	27,000	146,016
District Unconditional Grant - Non Wage	114,070	20,000	70,000
Locally Raised Revenues	96,000	9,900	96,000
Transfer of District Unconditional Grant - Wage	52,824	13,206	48,454
Unspent balances – Other Government Transfers	52,205	0	
<i>Development Revenues</i>	84,000	52,205	0
District Unconditional Grant - Non Wage		0	
Unspent balances – Other Government Transfers	84,000	52,205	
Total Revenues	778,952	164,586	592,159
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	694,952	246,173	592,159
Wage	380,069	100,984	324,113
Non Wage	314,882	145,189	268,046
<i>Development Expenditure</i>	84,000	73,065	0
Domestic Development	84,000	73,065	0
Donor Development	0	0	0
Total Expenditure	778,952	319,238	592,159

Revenue and Expenditure Performance in the first quarter of 2013/14

In first quarter we received shs 164 million indicating 85 percent realisation percentage. The under performance is basically due to previous Financial years' unspent balance meant for procurement of District Chairpersons' vehicle as funds were not transferred to the Vote Account awaiting Councils' re-approval. District Service Commission Chairpersons' salary, Salary & gratuity and Councillors allowance under performed as actual receipt is not commensurate with the quarterly Planning figure. Despite this other Government transfers meant for LC Chairpersons' Ex-gratia performed at 400 percent as this was last years unspent balance carried forward. Out of the total receipts shs 102 million was actually spent indicating an absorption rate of 62 percent, hence an unspent balance of shs 61 million.

Department Revenue and Expenditure Allocations Plans for 2014/15

The department expects to receive shs 592 million, of which central government transfers will make the significant contribution of 83 percent, and locally raised sources only 17 percent. Wages and salaries will consume 54.7 percent of the total budget, while 45.3 will cater for service delivery. In comparison with the previous financial year there is

Vote: 532 Luwero District

Workplan 3: Statutory Bodies

budget decline of 31 percent. This is basically due to nil allocation of development grant as compared to previous financial for procurement of District Chairperson's vehicle. In addition there is a reduction in allocation of unconditional grant non wage, as there was need to provide initial funding for construction of district headquarter offices under works department.

(ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 1382 Local Statutory Bodies			
No. of land applications (registration, renewal, lease extensions) cleared	375	157	
No. of Land board meetings	12	6	
No. of Auditor General's queries reviewed per LG	10	6	5
No. of LG PAC reports discussed by Council	4	6	
Function Cost (US\$ '000)	778,952	102,618	592,159
Cost of Workplan (US\$ '000):	778,952	102,618	592,159

Plans for 2014/15

Holding six council meetings, 30 standing committee meetings, 12 contracts committee meetings, 8 DLB meetings, 16 LGPAC meetings and 40 meetings to handle DSC matters. Monitoring of Government projects and programmes will be done.

Medium Term Plans and Links to the Development Plan

Holding council meetings, standing committee meetings, contracts committee meetings, DLB meetings, LGPAC meetings and meetings to handle DSC matters. Monitoring of Government projects and programmes will be done.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

N/A

(iv) The three biggest challenges faced by the department in improving local government services

1. Dilapidating Council Structures.

The Council premises are dilapidating at very high rate calling for major renovations

2. Lack of a Storage facility

The department has a challenge of lack of storage facilities in all sectors

3. Inadequate furniture and Lack of a recording facility for the council

The department has inadequate furniture to perform council work. Recording facilities are also lacking for council meetings and standing committee meetings.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Bamunanika

Vote: 532 Luwero District

Workplan 3: Statutory Bodies

Cost Centre : Bamunanika Sub-County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
COU/D/010	Ssebidde Stephen	LC3 Chairperson	DPL6	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : Bombo T/C

Cost Centre : Bombo Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
COU/D/008	Ndagire Aisha	LC 3 Chairperson	DPL6	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : Butuntumula

Cost Centre : Butuntumula Sub-County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
COU/D/017	Semuyaba Katongoole	LC3 Chairperson	DPL6	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : Kalagala

Cost Centre : Kalagala Sub-County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
COU/D/013	Luboyera Abudallah	LC3 Chairperson	DPL6	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : Kamira

Cost Centre : Kamira Sub-county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
COU/D/014	Kategaya Livingstone	LC3 Chairperson	DPL6	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : Katikamu

Cost Centre : Katikamu Sub-County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 532 Luwero District

Workplan 3: Statutory Bodies

Cost Centre : Katikamu Sub-County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
COU/D/009	Serunjogi Samuel	LC3 Chairperson	DPL6	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : Kikyusa

Cost Centre : Kikyusa Sub-County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
COU/D/018	Nuulu Kijambu Nankya	LC3 Chairperson	DPL6	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : Luwero

Cost Centre : Luwero Sub-County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
COU/D/011	Semugabi Emmy	LC3 Chairperson	DPL6	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : Luwero T/C

Cost Centre : District Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11589	Nassali Safinah	Office Attendant	U8 Upper	251,133	3,013,596
CR/D/11579	Were Sarah Barbara	Asst Clerk to Council	U4 Upper	822,438	9,869,256
CR/D/10878	Musisi Enoch	Personal Secretary	U4 Upper	957,010	11,484,120
CR/D/11282	Nanyombi Joyce	Senior Assistant Secretar	U3 Upper	1,119,161	13,429,932
COU/D/001	Nadduli Abdul	LC 5 Chairperson	DPL1	2,080,000	24,960,000
COU/D/002	Balwana George	LC 5 Vice C/person	DPL2	1,040,000	12,480,000
COU/D/005	Namansa Proscovia	District Speaker	DPL4	624,000	7,488,000
COU/D/003	Tebesingwa Shaban M.	Secretary Finance	DPL5	520,000	6,240,000
COU/D/004	Merycillar Zenah Ali	Secretary Works	DPL5	520,000	6,240,000
Total Annual Gross Salary (Ushs)					95,204,904

Cost Centre : DSC

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 532 Luwero District

Workplan 3: Statutory Bodies

Cost Centre : DSC

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12028	Nampewo Milly	Office Attendant	U8 Upper	251,133	3,013,596
CR/D/10806	Acan Grace Kitara	Stenographer	U6 Upper	450,028	5,400,336
CR/D/10254	Semakula Bernard	Records Officer	U5 Lower	500,987	6,011,844
DSC/D/0001	Aliddeki Christian	Chairperson DSC	DSC1	1,500,000	18,000,000
Total Annual Gross Salary (Ushs)					32,425,776

Cost Centre : Luwero Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
COU/D/006	Ssebyala Charles	LC 3 Chairperson	DPL5	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : Makulubita

Cost Centre : Makalubita Sub-County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
COU/D/016	Kalibbala Charles	LC3 Chairperson	DPL6	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : Nyimbwa

Cost Centre : Nyimbwa Sub-County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
COU/D/015	Nyakairu Livingstone	LC3 Chairperson	DPL6	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : Wobulenzi T/C

Cost Centre : Wobulenzi Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
COU/D/007	Ssebagala Nakalyakani S	LC 3 Chairperson	DPL5		
Total Annual Gross Salary (Ushs)					

Subcounty / Town Council / Municipal Division : Ziobwe

Vote: 532 Luwero District

Workplan 3: Statutory Bodies

Cost Centre : Zirowwe Sub-County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
COU/D/012	Mugerwa Abdon	LC3 Chairperson	DPL6	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000
Total Annual Gross Salary (Ushs) - Statutory Bodies					172,558,680

Workplan 4: Production and Marketing

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2013/14		2014/15
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	657,074	160,074	579,708
Conditional Grant to Agric. Ext Salaries	37,685	9,421	37,685
Conditional transfers to Production and Marketing	116,656	29,164	111,750
District Unconditional Grant - Non Wage	10,000	0	5,000
Locally Raised Revenues	6,777	0	
NAADS (Districts) - Wage	254,985	63,746	198,095
Transfer of District Unconditional Grant - Wage	230,971	57,743	227,179
<i>Development Revenues</i>	1,184,221	385,708	281,642
Conditional Grant for NAADS	1,125,019	375,006	261,334
Donor Funding	40,000	0	14,308
Locally Raised Revenues	8,500	0	6,000
Unspent balances - donor	10,702	10,702	
Total Revenues	1,841,294	545,783	861,350
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	593,061	324,284	579,708
Wage	523,641	275,765	462,959
Non Wage	69,420	48,518	116,749
<i>Development Expenditure</i>	1,248,234	566,509	281,642
Domestic Development	1,197,531	562,509	267,334
Donor Development	50,702	4,000	14,308
Total Expenditure	1,841,294	890,793	861,350

Revenue and Expenditure Performance in the first quarter of 2013/14

The department realised shs 545 million against a quarterly budget of shs 460 million revealing a budget performance of 119 percent. This excess performance is a result of NAADS Salaries for fourth quarter in previous FY which was released in the period under review. In addition Donor funding was carried forward from the previous financial year. Conditional Grant transfer for production and marketing Grant performed at 222 percent as this was meant for both recurrent and development expenditure but the tool could not distribute it as required and planned for hence the development grant reveals a zero performance. Locally raised revenue and Unconditional grant non wage stood at zero percent as there were more pressing needs in other departments to necessitate nil allocation to this department. Development partners did not fulfill their quarterly budget promise. However Out of the total receipts shs 500 million was spent indicating an absorption rate of 92 percent revealing unspent balance of 45 million.

Department Revenue and Expenditure Allocations Plans for 2014/15

A total of shs 861 million is expected in the financial year 2014/15, out of which central government transfers will make the most significant contribution of 98.9 percent, donors only 0.8 percent and locally raised sources 0.3 percent. Wages and salaries will consume 54 percent of the total budget, leaving 48 percent to cater for direct service delivery.

Vote: 532 Luwero District

Workplan 4: Production and Marketing

In comparison to the previous financial year, the departmental budget reveals a significant decline of 54 percent. This more than half percent decline is attributed to change in NAADS policy and fall in donor budget as donor (ie DLSP) is expiring in December 2014.

(ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 0181 Agricultural Advisory Services			
No. of technologies distributed by farmer type	0	0	3421
No. of functional Sub County Farmer Forums	13	13	13
No. of farmers accessing advisory services	73290	17580	
No. of farmer advisory demonstration workshops	5000	0	5000
No. of farmers receiving Agriculture inputs	3080	3080	3080
Function Cost (US\$ '000)	1,150,324	355,195	461,637
Function: 0182 District Production Services			
No. of pests, vector and disease control interventions carried out (PRDP)		3	
No. of livestock vaccinated	726240	363120	726240
No. of livestock by type undertaken in the slaughter slabs	18400	35654	
No. of fish ponds constructed and maintained	0	0	6
No. of fish ponds stocked	4	0	10
Quantity of fish harvested	15000	10500	
Number of anti vermin operations executed quarterly	200	66	200
No. of parishes receiving anti-vermin services		90	2
No. of tsetse traps deployed and maintained	10	0	50
Function Cost (US\$ '000)	683,602	143,681	386,617
Function: 0183 District Commercial Services			
No of awareness radio shows participated in	2	2	2
No. of trade sensitisation meetings organised at the district/Municipal Council		1	
No of businesses inspected for compliance to the law		15	800
No of businesses issued with trade licenses		12000	
No of awareness radio shows participated in		0	2
No of businesses assisted in business registration process		1500	
No. of producers or producer groups linked to market internationally through UEPB		0	5
No. of market information reports disseminated		0	12
No of cooperative groups supervised	20	12	20
No. of cooperatives assisted in registration		2	
No. of tourism promotion activities mainstreamed in district development plans		0	3
No. and name of new tourism sites identified		0	3
No. of opportunities identified for industrial development		2	
A report on the nature of value addition support existing and needed		yes	
Function Cost (US\$ '000)	7,368	1,607	13,097
Cost of Workplan (US\$ '000):	1,841,294	500,482	861,350

Vote: 532 Luwero District

Workplan 4: Production and Marketing

Plans for 2014/15

The department will put a lot of emphasis on food security and enterprise development both under crop production and livestock divisions by disease prevention and control through advisory services to farmers. Improved high yielding seedlings and good breeds of Livestock will be distributed to farmers as demonstration for best practices and encourage farmers on marketing linkages as well as Saving mobilisations through functioning SSACOs under LRDP. Technology promotion under NAADS. Disease and pests control, quality assurance, farmer trainings in enterprise selection

Medium Term Plans and Links to the Development Plan

The thrust of the DDP as far as agriculture is concerned is to transform peasant farmers that make up to 95% of the farmers to market oriented farmers. The implication is that farmers will cease to grow food stuffs for the stomach but eye the market to put money in their pockets. In the medium term we plan to procure and distribute improved technologies, to farmers so as to improve production and productivity

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Caritas will support food security, productivity, environmental sustainability as well as marketing information dissemination and post harvest handling for shs 943 million. Other Donors that attended the Budget conference were PLAN Uganda, AMREFF, FOWODE, netwas, showed interventions in various fields including agriculture in particular, FARM AFRICA that plans to promote rice, maize growing as well as maize mush as their direct budgets were not revealed.

(iv) The three biggest challenges faced by the department in improving local government services

1. Limited funding to the department to cater for outbreaks of diseases

there are many unfunded priorities which have hampered service delivery, like disease surveillance, AI Services, transport means and facilitation.

2. structure of production not clear

the Extension workers are demoralised for there is no promotion and no recruitments

3. Climate Change impacts

have led to loss of enterprises and impact on food security.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Bamunanika

Cost Centre : Production

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10521	Kasirye Haruna	Sub County NAADS Cord	Contract	1,050,000	12,600,000
Total Annual Gross Salary (Ushs)					12,600,000

Subcounty / Town Council / Municipal Division : Bombo T/C

Cost Centre : Production

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TC/R/BTC/018	Sekanjako William	AASP/Veterinary	Contract	750,000	9,000,000

Vote: 532 Luwero District

Workplan 4: Production and Marketing

Cost Centre : Production

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TC/R/DTC/019	Sharifa Zuhairi	AASP/Crop	Contract	750,000	9,000,000
CR/D/11853	Salima Abdallah	Sub County NAADS Cor	Contract	1,050,000	12,600,000
Total Annual Gross Salary (Ushs)					30,600,000

Subcounty / Town Council / Municipal Division : Butuntumula

Cost Centre : Production

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10530	Nsamba Danstun	Assistant Agricultural Of	U5SC	808,919	9,707,028
SC/BUT/0467	Semaganda Richard	AASP/ Crop	Contract	900,000	10,800,000
CR/D/10385	Lwasi Bbosa Michael	AASP/Veterinary	Contract	750,000	9,000,000
Total Annual Gross Salary (Ushs)					29,507,028

Subcounty / Town Council / Municipal Division : Kalagala

Cost Centre : Production

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10706	Yiga Stephen	Assistant Fisheries Office	U5SC	808,919	9,707,028
CR/D/12131	Sekitoleko Juda	Sub Cou ty NAADS Cord	Contract	1,050,000	12,600,000
CR/D/10218	Kigozi Yusufu	AASP/Veterinary	Contract	750,000	9,000,000
SC/KLG/087	Sentongo Charles	AASP/Crop	Contract	750,000	9,000,000
Total Annual Gross Salary (Ushs)					40,307,028

Subcounty / Town Council / Municipal Division : Kamira

Cost Centre : Production

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12079	Kasozzi Baraba	Vermin Hunter	U8 Upper	251,133	3,013,596
SC/KMR/086	Zizinga Robert	AASP/Crop	Contract	750,000	9,000,000
CR/D/11612	Nabulya Harriet	AASP/Veterinary	Contract	750,000	9,000,000
CR/D/ 11720	Lukwago John	Sub County NAADS Cor	Contract	1,050,000	12,600,000
Total Annual Gross Salary (Ushs)					33,613,596

Subcounty / Town Council / Municipal Division : Katikamu

Vote: 532 Luwero District

Workplan 4: Production and Marketing

Cost Centre : Production

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10380	Wandah Micheal	Bee Master	U4 Upper	957,010	11,484,120
CR/D/12082	Luzinda Sanyu Joy	Sub Cou ty NAADS Cord	Contract	1,050,000	12,600,000
SC/KT/032	Musobozi Eric	AASP/Crop	Contract	750,000	9,000,000
CR/D/10361	Bulenzi Afuwa	AASP/Veterinary	Contract	750,000	9,000,000
Total Annual Gross Salary (Ushs)					42,084,120

Subcounty / Town Council / Municipal Division : Kikyusa

Cost Centre : Production

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
SC/KIYU/042	Mayambala Saabwe	AASP/Crop	Contract	900,000	10,800,000
CR/D/10519	Kirinya Samuel	Sub County NAADS Cor	Contract	1,050,000	12,600,000
CR/D/10200	Lutaaya Ali	AASP/Veterinary	Contract	750,000	9,000,000
Total Annual Gross Salary (Ushs)					32,400,000

Subcounty / Town Council / Municipal Division : Luwero

Cost Centre : Production

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10372	Matovu Richard James	Senior Animal Husbandr	U5SC	808,919	9,707,028
SC/LWR/90	Mukasa David	AASP/Veterinary	Contract	900,000	10,800,000
CR/D/10344	Kalule Eriasafu	AASP/ Crop	Contract	900,000	10,800,000
CR/D/12132	Kamulegeya Patrick	Sub Cou ty NAADS Cord	Contract	1,050,000	12,600,000
Total Annual Gross Salary (Ushs)					43,907,028

Subcounty / Town Council / Municipal Division : Luwero T/C

Cost Centre : Production

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11229	Ganagwa Godfrey	Driver	U8 Upper	251,133	3,013,596
CR/D/10275	Sekanyi Paul	Driver	U8 Upper	251,133	3,013,596
CR/D/10287	Kitakule Willy	Office Attendant	U8 Upper	251,133	3,013,596
CR/D/11432	Yiga Tadeo	Driver	U8Upper	251,133	3,013,596
CR/D/10063	Nababi Ruth	Office Typist	U7Upper	396,990	4,763,880

Vote: 532 Luwero District

Workplan 4: Production and Marketing

Cost Centre : Production

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10819	Nalumansi Allen	Stenographer	U5 Lowe	500,987	6,011,844
CR/D/10676	Ekanya Geofrey	Assistant Fisheries Office	U5SC	808,919	9,707,028
CR/D/11151	Lule Henry	Entomologist	U4 SC	1,198,532	14,382,384
CR/D/10358	Sekitoleko Deogratius	Fisheries Officer	U4SC	1,198,532	14,382,384
CR/D/11955	Walulya Josephus Mukasa	Veterinary Officer	U4SC	1,198,532	14,382,384
CR/D/10329	Nsubuga Deborah Christine	Commercial Officer	U4Upper	957,010	11,484,120
CR/D/12231	Kayimbye Moses	Senior Commercial Offic	U3Lower	1,035,615	12,427,380
CR/D/10360	Lumbuye Julius Aloysius	Senior Veterinary Officer	U3SC	1,450,392	17,404,704
CR/D/10358	Mwebesa Stephen	Senior Fisheries Officer	U3SC	1,450,392	17,404,704
CR/D/10447	Namubiru Sarah	Senior Agricultural Offic	U3SC	1,450,392	17,404,704
TR/10034	Kasule Timothy	AASP/Veterinary	Contract	900,000	10,800,000
CR/D/10363	Kidda Makubuya Andrew	District NAADS Cordina	Contract	2,450,000	29,400,000
TR/10052	Semigga Wilberforce	AASP/Crop	Contract	750,000	9,000,000
Total Annual Gross Salary (Ushs)					201,009,900

Subcounty / Town Council / Municipal Division : Makulubita

Cost Centre : Production

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10369	Sebbi Abdalla	Assistant Animal Husban	U5SC	808,919	9,707,028
SC/MAK/987	kiyimba Ronald	AASP/Veterinary	Contract	900,000	10,800,000
SC/MAK/086	Mugerwa Vicent	AASP/Crop	Contract	900,000	10,800,000
CR/D/10382	Mariam Ahmed	Sub County NAADS Cor	Contract	1,050,000	12,600,000
Total Annual Gross Salary (Ushs)					43,907,028

Subcounty / Town Council / Municipal Division : Nyimbwa

Cost Centre : Production

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10701	Muyanja Badru Lule	Veterinary Officer	U4SC	1,198,532	14,382,384
SC/NY/091	Lwanyaga Geoffrey	AASP/Crop	Contract	900,000	10,800,000
CR/D/10684	Manshur Ismail	Sub County NAADS Cor	Contract	1,050,000	12,600,000
CR/S/01	Seemba Jackson Eric	AASP/Veterinary	Contract	750,000	9,000,000

Vote: 532 Luwero District

Workplan 4: Production and Marketing

Cost Centre : Production

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					46,782,384

Subcounty / Town Council / Municipal Division : Wobulenzi T/C

Cost Centre : Production

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10349	Nanono Milly Kiwanuka	Agricultural Officer	U4SC	1,198,532	14,382,384
CR/D/10741	Nakitto Sarah	Sub County NAADS Cor	Contract	1,050,000	12,600,000
TC/WBZ/089	Mugarura Shakim	AASP/Veterinary	Contract	900,000	10,800,000
TC/WBZ/088	Nakalanzi Christine	AASP/Crop	Contract	750,000	9,000,000
Total Annual Gross Salary (Ushs)					46,782,384

Subcounty / Town Council / Municipal Division : Ziobwe

Cost Centre : Production

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10379	Oketa Dorothy	AASP/Crop	Contract	750,000	9,000,000
CR/D/10700	Wamala Mohammed	Sub County NAADS Cor	Contract	1,050,000	12,600,000
SC/ZRB/125	Kanyike Jonathan	AASP/Veterinary	Contract	750,000	9,000,000
Total Annual Gross Salary (Ushs)					30,600,000
Total Annual Gross Salary (Ushs) - Production and Marketing					634,100,496

Workplan 5: Health

(i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2013/14		2014/15
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	3,726,124	927,598	4,404,047
Conditional Grant to NGO Hospitals	181,053	45,263	181,053
Conditional Grant to PHC- Non wage	199,166	49,792	199,166
Conditional Grant to PHC Salaries	3,330,905	832,543	4,018,828
District Unconditional Grant - Non Wage	10,000	0	
Locally Raised Revenues	5,000	0	5,000
<i>Development Revenues</i>	1,039,128	206,660	936,937
Conditional Grant to PHC - development	139,298	34,825	139,284
District Unconditional Grant - Non Wage		0	40,000
Donor Funding	747,652	30,000	747,652
Locally Raised Revenues		0	10,000
Unspent balances – Conditional Grants	91,659	91,659	

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Workplan 5: Health

<i>US\$ Thousand</i>	2013/14		2014/15
	Approved Budget	Outturn by end Sept	Proposed Budget
Unspent balances - donor	60,519	50,177	
Total Revenues	4,765,253	1,134,258	5,340,984
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	3,726,124	1,605,805	4,404,047
Wage	3,330,905	1,435,199	4,018,828
Non Wage	395,219	170,606	385,219
<i>Development Expenditure</i>	1,039,128	233,216	936,937
Domestic Development	230,957	113,356	189,284
Donor Development	808,171	119,860	747,652
Total Expenditure	4,765,253	1,839,021	5,340,984

Revenue and Expenditure Performance in the first quarter of 2013/14

During the first quarter, the department received shs 1.13 billion against a quarterly budget of shs 1.19 billion indicating a budget performance of 95 percent. This low performance is attributed to nil allocation of Locally raised Revenue and District unconditional Grant none wage due poor collection in the quarter and more pressing needs in other departments. In addition Donor support released less than the quarterly budget promise. However the department registered excess performance of 400 percent and 332 percent being previous Financial Years' unspent balance carried forward and actually spent in the period under review. Out of the quarterly receipts shs 1.075 billion was actually spent indicating an absorption rate of 94.8 percent giving unspent balance shs 59 million.

Department Revenue and Expenditure Allocations Plans for 2014/15

The department expects to receive shs 5.3 billion, out of which central government transfers will make the most significant contribution of 85.7 percent of the total budget, followed by donors at 14 percent, while locally raised sources the least of 0.3 percent. In comparison with the financial year 2013/2014, there is a budget increment of 12 percent. The increment is general salary increments for medical workers. Wages and salaries will consume 75 percent of the total budget, development projects at 3.5, while the balance will cater other services delivery.

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs

Function: 0881 Primary Healthcare

Vote: 532 Luwero District

Workplan 5: Health

Function, Indicator	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Value of essential medicines and health supplies delivered to health facilities by NMS		411539997	676170
Number of health facilities reporting no stock out of the 6 tracer drugs.		4	
Number of inpatients that visited the District/General Hospital(s) in the District/ General Hospitals.		1705	
No. and proportion of deliveries in the District/General hospitals		775	
Number of total outpatients that visited the District/ General Hospital(s).		30177	
Number of inpatients that visited the NGO hospital facility		2156	
No. and proportion of deliveries conducted in NGO hospitals facilities.		577	
Number of outpatients that visited the NGO hospital facility		11159	
Number of outpatients that visited the NGO Basic health facilities	115000	76034	146247
Number of inpatients that visited the NGO Basic health facilities	115600	5664	146247
No. and proportion of deliveries conducted in the NGO Basic health facilities	1402	1555	4387
Number of children immunized with Pentavalent vaccine in the NGO Basic health facilities	1243	4004	5974
Number of trained health workers in health centers	624	0	550
No. of trained health related training sessions held.	120	13	200
Number of outpatients that visited the Govt. health facilities.	325200	253197	316238
Number of inpatients that visited the Govt. health facilities.	324600	8315	316238
No. and proportion of deliveries conducted in the Govt. health facilities	17680	4165	9487
%age of approved posts filled with qualified health workers	95	71	75
% of Villages with functional (existing, trained, and reporting quarterly) VHTs.	99	22	40
No. of children immunized with Pentavalent vaccine	13958	7185	12918
No. of new standard pit latrines constructed in a village		77537	
No. of villages which have been declared Open Defecation Free(ODF)		57	
No of standard hand washing facilities (tippy tap) installed next to the pit latrines		75062	
No of staff houses constructed	0	0	1
No of staff houses rehabilitated	2	0	
No of OPD and other wards constructed	5	1	1
No of OPD and other wards rehabilitated	0	0	1
Function Cost (US\$ '000)	4,765,252	1,075,224	5,340,983
Cost of Workplan (US\$ '000):	4,765,252	1,075,224	5,340,983

Plans for 2014/15

The department expects to continue with phase III construction of 100 bed general ward at Luwero HC IV, Completion of OPD at Lutuula HC II and general ward at Zirowwe HC III. All components of the minimum Health care package

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Workplan 5: Health

including Maternal and child health services (FP 30%, ANC (new visits)=95%, Deliveries= 50%), PNC, & immunization against the 8 killers diseases DPT3 = 95%) HIV AIDS, TB, Malarial control, school health sanitation and hygiene provided.

Medium Term Plans and Links to the Development Plan

Equip all HC III & HC IV with OPD, maternity and General wards where they are lacking, provide 100% of HC III & HC IV with basic accommodation for core staff, provide reliable water supply, sanitation and health care management facilities, to strengthen the referral system. To upgrade Kasana Health Centre IV to a Hospital Status as it is currently overstressed with Hospital load but receiving facilities of a HC IV. The medium term outputs include realizing 100% immunization against the eight killer diseases, providing supervised deliveries of 65% mothers, having antenatal coverage of 95%, providing essential drugs and equipments to 64 recognized health units, construction of 8 health staff quarters, 5 maternity and general wards, 5 placenta pits and latrines, 1 mortuary.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

SDS programme will invest shs 200 million to address service delivery and systems problems in Luwero through small grants. Capacity building of Health workers in terms of Computer skills, M&E, pharmaceutical supply chain management. SDS will invest 182 million to cater for qualitative reproductive Health, Planning. It will also offer solar power and increase access to safe water as well as provision of IEC, TV and Videos for Youth friendly corners. UHMG will support the district for sustainable and community systems that will improve access, utilisation, coverage and quality of comprehensive service for OVCs and shs 20 million has been earmarked for that. Mariestopes will support reproductive services and shs 195 million has been earmarked during FY 2013 /14.

(iv) The three biggest challenges faced by the department in improving local government services

1. Inadequate Ambulatory services for two Health Sub Districts

The two vehicles for Kalagala HC IV and Nyimbwa HC IV are old and servicing costs are very high hence constraining the referral systems.

2. Low staff morale and understaffing

Poor working conditions, poor and inadequate staff accommodation and remuneration.

3. Regular drug stock outs

The NMS drug supply sometimes does not match with physical demand as per patient load in health facilities.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Bamunanika

Cost Centre : BAMUNANIKA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/20006	NALUTAAYA FRANCISC	PORTER	U8 LOWE	316,517	3,798,204
CR/D/221/2	NABABI JUSTINE	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/10978	NAKIGOZI SARAH	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/10186	MUSOKE NICHOLUS	HEALTH INFORMATI	U7 UPPE	541,465	6,497,580
CR/D/11111	MUSISI JONATHAN	LABORATORY ASSIST	U7 UPPE	541,465	6,497,580
CR/D/12069	MATOVU MUHAMMED	HEALTH ASSISTANT	U7 UPPE	541,465	6,497,580
CR/D/20002	BWEKEMBE AGNES	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592

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Workplan 5: Health

Cost Centre : BAMUNANIKA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CD/D/12226	NALUGWA JANET	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/10432	NASSAZI PROSCOVIA	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/12052	SENTONGO RUTH	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
CR/D/12066	KIMULI MUSA	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/10492	NAKIGOZI ROSEMARY	NURSING ASSISTANT	U5 LOWE	341,133	4,093,596
CD/D/12110	IMENDERA CHRISTINE	LABORATORY TECH	U5(SC)	811,609	9,739,308
CR/D/20003	MBABAZI BEATRICE	CLINICAL OFFICER	U4 (SC)	1,343,007	16,116,084
Total Annual Gross Salary (Ushs)					98,820,084

Cost Centre : SEKAMULI

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12187	EMIRU JACKSON PATRIC	ASKARI	U8 LOWE	316,517	3,798,204
CR/D/12195	NAMUKASA HASIFA	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/12186	BABOOLA ANNET	HEALTH INFORMATI	U7 UPPE	541,465	6,497,580
CR/D/12184	ALINA NAKAWUNGU M	LABORATORY ASSIST	U7 UPPE	541,465	6,497,580
CR/D/12194	NAMUBIRU BIRUNGI J	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/12182	NALUBIRA ROBINAH	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
CR/D/12175	Nakiyini Lydia	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/12177	Nassali Lillian	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/12182	NABAGESERA LAIRA	HEALTH ASSISTANT	U7(SC)	541,465	6,497,580
CR/D/12190	KASI TIMOTHY	CLINICAL OFFICER	U4 (SC)	1,343,007	16,116,084
Total Annual Gross Salary (Ushs)					73,414,992

Subcounty / Town Council / Municipal Division : Bombo T/C

Cost Centre : BOMBO

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10940	KIZITO FRED	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/10833	NAMULI SCOVIA	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/20020	NANONO SARAH	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/20020	NASSALI ANNET	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/20016	NAKUBULWA SYLVIA	LABORATORY ASSIST	U7 UPPE	541,465	6,497,580

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Workplan 5: Health

Cost Centre : BOMBO

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/20010	Nalwanga M Evelyne	HEALTH INFORMATI	U7 UPPE	541,465	6,497,580
CR/D/20018	NAMUBIRU MOUREEN	HEALTH ASSISTANT	U7 UPPE	541,465	6,497,580
CR/D/11118	AHEEBWA JULIET	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
CR/D/12207	SEKATE ABDUL	HEALTH ASSISTANT	U7(SC)	541,465	6,497,580
CR/D/20012	NAKUYA ALICE MARY	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/11873	MWEBE RITAH NAMISA	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/20014	NABAKOOZA MARY	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
CR/D/20011	NAMUYANJA RACHEL	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/20038	SEKANYIKE NATHAN	LABORATORY TECH	U5 (SC)	811,609	9,739,308
CR/D/20017	NAMPALA BETTY	NURSING OFFICER	U5 (SC)	951,394	11,416,728
CR/D/20015	NAKAMYA ESTHER	HEALTH ASSISTANT	U5(SC)	541,465	6,497,580
CR/D/11104	KIVANYUMA GODFREY	CLINICAL OFFICER	U4 (SC)	1,343,007	16,116,084
CR/D/20013	MUGOODA SAM EKEU	CLINICAL OFFICER	U4 (SC)	1,343,007	16,116,084
Total Annual Gross Salary (Ushs)					139,643,448

Subcounty / Town Council / Municipal Division : Butuntumula

Cost Centre : BAMUGOLODDE

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CD/D/10684	BWABYE MOSES	PORTER	U8 LOWE	316,517	3,798,204
CD/D/12084	NAKAMYA REBECCA	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CD/D/12105	NAKIGWE CATHERINE	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
CD/D/12106	ONYIRU HOPE OKAYI	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/11112	MUYAMA JOYCE	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
Total Annual Gross Salary (Ushs)					30,327,576

Cost Centre : BUTUNTUMULA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10422	NAMULINDWA MILDRE	PORTER	U8 LOWE	316,517	3,798,204
CR/D/10434	NGOBI JOAN	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/10415	MONDAY STELLA	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/10419	NAKAIMA MADIINA MP	HEALTH INFORMATI	U7 UPPE	541,465	6,497,580

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Workplan 5: Health

Cost Centre : BUTUNTUMULA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11545	SIJALI HENSLEY MIDRE	LABORATORY ASSIST	U7 UPPE	541,465	6,497,580
CR/D/10409	KASAIJJA DAVID	HEALTH ASSISTANT	U7 UPPE	541,465	6,497,580
CR/D/10420	NAKKU FLORENCE	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
CR/D/10438	TAKUWA NGUMBA ELIZ	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
CR/D/20005	NALUKENGE WINNIE GL	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/10473	KIZITO JOSEPHINE	NURSING OFFICER	U5 (SC)	951,394	11,416,728
CR/D/10407	NDAGIRE JOWERIA	ENROLLED NURSE	U5(SC)	811,609	9,739,308
CR/D/10426	NANYANZI HARRIET	CLINICAL OFFICER	U4 (SC)	1,343,007	16,116,084
Total Annual Gross Salary (Ushs)					91,186,032

Cost Centre : KABANYI

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10568	WAISWA DANIEL	ASKARI	U8 LOWE	316,517	3,798,204
CR/D/10566	NAKALYANGO JANE	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/10561	MATOVU DAVID	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/10564	MUWANGA ZAM MWEB	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/10556	KIZZA J NAMAYANJA	NURSING OFFICER	U5 (SC)	951,394	11,416,728
Total Annual Gross Salary (Ushs)					30,880,716

Cost Centre : LUTUULA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11771	BABIRYE HARRIET	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/11777	NABIRYE MAURINE SAR	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/11113	NABUKEERA ROBINAH	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/12093	NAKAMATTE JULIET	NURSING OFFICER	U5 (SC)	951,394	11,416,728
Total Annual Gross Salary (Ushs)					27,082,512

Subcounty / Town Council / Municipal Division : Kalagala

Cost Centre : KALAGALA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10969	ODOCH EMMANUEL	ASKARI	U8 LOWE	316,517	3,798,204

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Workplan 5: Health

Cost Centre : KALAGALA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10977	OLAMA ROGERS	ASKARI	U8 LOWE	316,517	3,798,204
CR/D/11552	KINTU SAMSON	DRIVER	U8 UPPE	341,133	4,093,596
CR/D/10833	NAKACHWA SARAH	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/10965	NDAGIRE JULIET	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/10793	MUGABI BETTY	HEALTH ASSISTANT	U7 UPPE	541,465	6,497,580
CR/D/00000	TALENGERA DAVID	COLD CHAIN ASSIST	U7 UPPE	541,465	6,497,580
CR/D/10785	KYAKUWA MARGARET	ENROLLED PSYCHIA	U7 UPPE	623,216	7,478,592
CR/D/10789	MAKANGA BETTY	OFFICE TYPIST	U7 UPPE	541,465	6,497,580
CR/D/10927	NAMBI PROSCOVIA	LABORATORY ASSIST	U7 UPPE	541,465	6,497,580
CR/D/10589	Nagawa Harriet	STORES ASSISTANT	U7 UPPE	541,465	6,497,580
CR/D/10937	NANTUMBWE MARY	HEALTH INFORMATI	U7 UPPE	541,465	6,497,580
CR/D/10594	NGIRENTE ROBERT	ACCOUNTS ASSISTAN	U7(SC)	623,216	7,478,592
CR/D/106	BANURA ISMAIL	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/10627	Sewankambo Geoffrey	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/11793	BENDA MARGRET	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/10830	NABITEJJA EVELYN S	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
CR/D/10650	AJOK CATHERINE CYNT	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/10831	NABUNYA FAITH	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
CR/D/10890	NAKAGWA THEOPISTA	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
CR/D/10926	NAKAMYA FLORENCE	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/10605	MASEMBE HENERY	THEATRE ASSISTANT	U6 UPPE	599,305	7,191,660
CR/D/10755	KIGOZI STEVEN	HEALTH INSPECTOR	U6 UPPE	951,394	11,416,728
CR/D/11899	NAKANWAGI AISHA	THEATRE ASSISTANT	U6 UPPE	599,305	7,191,660
CR/D/11498	WANDA PROSCOVIA	NURSING OFFICER	U5 (SC)	951,394	11,416,728
CR/D/10794	MUGANDA AYUB	HEALTH ASSISTANT	U5 (SC)	541,465	6,497,580
CR/D/11946	WANYAMA RUTH	OPHTHALMIC CLINIC	U5 (SC)	951,394	11,416,728
CR/D/10811	MUTUMBA EDMUND	PUBLIC HEALTH DEN	U5 (SC)	951,394	11,416,728
CR/D/10685	KALYESUBULA ALEX	ASSISTANT HEALTH	U5 (SC)	951,394	11,416,728
CR/D/10936	NAMWANJE RUTH	NURSING OFFICER	U5 (SC)	951,394	11,416,728
CR/D/10587	KOMWERU ROSETTE	LABORATORY ASSIST	U5 (SC)	696,538	8,358,456
CR/D/10814	NABASIRYE CISSY	NURSING OFFICER	U5 (SC)	951,394	11,416,728
CR/D/10783	KISAKYE JOSEPH	HEALTH INSPECTOR	U5 (SC)	951,394	11,416,728

Vote: 532 Luwero District

Workplan 5: Health

Cost Centre : KALAGALA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10683	KAKUNGULU MOSES JU	DISPENSER	U5 (SC)	951,394	11,416,728
CR/D/10610	Kataayi Moses	ASSISTANT ENTOMO	U5(SC)	951,394	11,416,728
CR/D/10649	ABUNI MOREEN	ANAESTHETIC OFFIC	U5(SC)	951,394	11,416,728
CR/D/10572	Ayebazire Godwin	LABORATORY TECH	U5(SC)	510,102	6,121,224
CR/D/10978	WALUBO NELSON	CLINICAL OFFICER	U4 (SC)	1,343,007	16,116,084
CR/D/10585	MUKASA WILSON	MEDICAL OFFICER	U4 (SC)	2,843,007	34,116,084
CR/D/10668	IBRAHIM RAMATHAN	SENIOR CLINICAL OF	U4 (SC)	1,343,007	16,116,084
CR/D/10613	NAMUTEBI GRACE	CLINICAL OFFICER	U4 (SC)	1,343,007	16,116,084
CR/D/10787	LUBWAMA ELIZABETH	SENIOR NURSING OFF	U4 (SC)	1,343,007	16,116,084
CR/D/10788	MAGERA STEPHEN	MEDICAL OFFICER	U4 (SC)	2,843,007	34,116,084
CR/D/10604	Nabulo Waguma Joyce	Nursing Officer (Psychiat	U4(SC)	951,394	11,416,728
CR/D/10601	Nakirya Victoria	Nursing Officer (Psychiat	U4(SC)	951,394	11,416,728
Total Annual Gross Salary (Ushs)					450,123,144

Cost Centre : KAYINDU

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11501	KATO KEPHAS	PORTER	U8 LOWE	316,517	3,798,204
CR/D/11497	SIFUNA TEOPISTA	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/11531	NAMUKASA BABIRYE M	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
CR/D/11549	WAMONO APOLLO	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/11524	NAMALE BENA	ENROLLED NURSE	U7(SC)	623,216	7,478,592
Total Annual Gross Salary (Ushs)					30,327,576

Subcounty / Town Council / Municipal Division : Kamira

Cost Centre : KAMIRA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11108	KUTEESA WILBERFORC	PORTER	U8 LOWE	316,517	3,798,204
CR/D/11120	SSENTONGO APOLLO	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/20008	SSEJEMBA ROBERT	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/12225	AMUZA JOGGO	LABORATORY ASSIST	U7 UPPE	541,465	6,497,580
CR/D/11101	KASULE HENRY	HEALTH ASSISTANT	U7 UPPE	541,465	6,497,580

Vote: 532 Luwero District

Workplan 5: Health

Cost Centre : KAMIRA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11120	NAZZIWA AISHA	HEALTH INFORMATI	U7 UPPE	541,465	6,497,580
CR/D/11081	Nalwanga Martha	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
CR/D/12180	NAGAWA RITAH	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
CR/D/11004	KYAZIKE HARRIET	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/11019	Babirye Diana	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/10998	MWESIGWA EDWARD	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/11822	KALULE JAMES	LABORATORY TECH	U5 (SC)	811,609	9,739,308
CR/D/11131	Sebanenya Jonah	SENIOR CLINICAL OF	U4(SC)	1,343,007	16,116,084
Total Annual Gross Salary (Ushs)					94,726,488

Cost Centre : Mazzi

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12005	NGOBI AGGREY	RECORDS ASSISTANT	U7 UPPE	541,465	6,497,580
CR/D/11843	MBAKIRE SUSAN	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
CR/D/12003	NAMATOVU HARRIET	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/12001	KULE RONALD	ENROLLED NURSE	U7(SC)	623,216	7,478,592
Total Annual Gross Salary (Ushs)					28,933,356

Cost Centre : SEKAMULI

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11093	NAKISOZI JULIET	LABORATORY ASSIST	U7 UPPE	541,465	6,497,580
Total Annual Gross Salary (Ushs)					6,497,580

Subcounty / Town Council / Municipal Division : Katikamu

Cost Centre : Buyuki

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10421	NAMBOGO MARGARET	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/12064	KADDU ELINAH MUSOK	ENROLLED NURSE	U7(SC)	623,216	7,478,592
Total Annual Gross Salary (Ushs)					14,957,184

Vote: 532 Luwero District

Workplan 5: Health

Cost Centre : KATIKAMU

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11289	MPIIMA LIVINGSTONE	PORTER	U8 LOWE	316,517	3,798,204
CR/D/11364	NABUFU ALLEN	PORTER	U8 LOWE	316,517	3,798,204
CR/D/11670	MUSENZE FRED	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/11752	BASISA MUSTAFA	LABORATORY ASSIST	U7 UPPE	541,465	6,497,580
CR/D/11418	NAJJEMBA SOLOME	HEALTH INFORMATI	U7 UPPE	541,465	6,497,580
CR/D/11431	TUMUHAIRWE PERUTH	HEALTH ASSISTANT	U7 UPPE	541,465	6,497,580
CR/D/11834	KHASIM HATMA	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/12179	ACHIENG HELLEN	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
CR/D/11331	NABAGEREKA JENIPHER	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
CR/D/112414	KASERA MADINA	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/11245	MULEMA PETER	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/11423	NALWANGA ESETER	NURSING OFFICER	U5 (SC)	951,394	11,416,728
CR/D/11429	NANSAMBA HARRIET	NURSING OFFICER	U5 (SC)	951,394	11,416,728
CR/D/11275	KIYIMBA NAKIBUUKA M	NURSING OFFICER	U5 (SC)	951,394	11,416,728
CR/D/10438	MWIMA MOSES WERE	SENIOR LABORATOR	U4 (SC)	1,343,007	16,116,084
CR/D/12040	GENZA CHARLES	SENIOR CLINICAL OF	U4 (SC)	1,343,007	16,116,084
Total Annual Gross Salary (Ushs)					135,058,056

Cost Centre : KYALUGONDO

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11753	BUGA MUHAMMED	ASKARI	U8 LOWE	316,517	3,798,204
CR/D/11757	NAKIWALA SARAH	PORTER	U8 LOWE	316,517	3,798,204
CR/D/11762	NAMIGADDE GRACE	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/11759	NAMAKULA HADIJAH	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/11769	WERE JOHN AOKO	LABORATORY ASSIST	U7 UPPE	541,465	6,497,580
CR/D/11756	NAGAWA FLORENCE	RECORDS ASSISTANT	U7 UPPE	541,465	6,497,580
CR/D/11727	NANSAMBA GORRET	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/11769	NASSUNA ESTHER KAA	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/11764	NAMUGERWA RUTH KA	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
CR/D/11758	NALUKWAGO BETTY	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/11749	NAKYONYI REBECCA	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
CR/D/11765	NAMULEME HARRIET B	NURSING OFFICER	U5 (SC)	951,394	11,416,728

Vote: 532 Luwero District

Workplan 5: Health

Cost Centre : KYALUGONDO

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11701	NAMAGA EVA	ENROLLED NURSE	U5(SC)	811,609	9,739,308
CR/D/11712	TUSABA CHRISTINE	SENIOR CLINICAL OF	U4(SC)	1,343,007	16,116,084
Total Annual Gross Salary (Ushs)					103,443,840

Cost Centre : NSAWO

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12043	NAKISOZI FLORENCE	PORTER	U8 LOWE	316,517	3,798,204
CR/D/12047	NAMAGANDA TEDDY	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/12041	KIYAGA ROBERT	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/12046	NAKIYEGA ROBINAH	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/12051	NYAKATO HARRIET	HEALTH INFORMATI	U7 UPPE	541,465	6,497,580
CR/D/12039	NAGUJJA RITAH	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/12050	NAVUGA HADIJAH	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/12049	NAMUKASA MADINAH	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/12041	MIREMBE DOROTH	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
CR/D/12038	NADDULI FREDRICK	LABORATORY TECH	U5(SC)	811,609	9,739,308
CR/D/12054	ZAWEDDE JULIET REGIN	CLINICAL OFFICER	U4 (SC)	1,343,007	16,116,084
Total Annual Gross Salary (Ushs)					78,346,332

Subcounty / Town Council / Municipal Division : Kikyusa

Cost Centre : KIBENGO

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10471	KIMULI JULIUS	LABORATORY ASSIST	U7 UPPE	541,465	6,497,580
CR/D/10471	KAYANJA GEOFREY	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/12192	NAKIJOB ESTHER KIRA	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
CR/D/11561	NANYONDO HADIJAH	ENROLLED NURSE	U7(SC)	623,216	7,478,592
Total Annual Gross Salary (Ushs)					28,933,356

Cost Centre : KIREKU

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11649	BIRABWA CHRISTINE	PORTER	U8 LOWE	316,517	3,798,204

Vote: 532 Luwero District

Workplan 5: Health

Cost Centre : KIREKU

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11660	NANYONJO JUSTINE	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/11653	MUKASA MOSES	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/11124	NABIKOLO MARGRET	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
CR/D/12148	NASSONKO AIDAH	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
Total Annual Gross Salary (Ushs)					26,942,580

Cost Centre : KIRUMANDAGI

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11700	NALUBOWA MARY	PORTER	U8 LOWE	316,517	3,798,204
CR/D/11327	MUTIBWA SIMON	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/11696	NALUBEGA AGNES	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/11673	NABUNNYA PENINNAH	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
CR/D/11871	MUTENYO SAMALIE	ENROLLED NURSE	U7(SC)	623,216	7,478,592
Total Annual Gross Salary (Ushs)					30,327,576

Cost Centre : WABUSANA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12205	LUBEGA GODFREY	ASKARI	U8 LOWE	316,517	3,798,204
CR/D/12213	SERUNJOGI EDWARD	PORTER	U8 LOWE	316,517	3,798,204
CR/D/12209	NABBOSA ANNET	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/11932	NAKIRIJA BITAMINSI K	LABORATORY ASSIST	U7 UPPE	541,465	6,497,580
CR/D/12006	NAKATO SARAH	HEALTH INFORMATI	U7 UPPE	541,465	6,497,580
CR/D/12097	MAGALA DAVID	HEALTH ASSISTANT	U7 UPPE	541,465	6,497,580
CR/D/12197	OLUPOT CHARLES	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/12202	NANSUBUGA JUSTINE	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
CR/D/12208	NABATANZI IMMACULA	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
CR/D/1221	NAKATUDDE RUTH	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/12204	KIWANUKA AGNES GLA	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/12211	NALUMANSI GRACE	NURSING OFFICER	U5 (SC)	951,394	11,416,728
CR/D/12196	BYAKATONDA JULIUS	LABORATORY TECH	U5(SC)	811,609	9,739,308
CR/D/12201	TUMWINE WANI BETTY	CLINICAL OFFICER	U4 (SC)	1,343,007	16,116,084
CR/D/12212	NANSUBUGA PROSCOV	SENIOR CLINICAL OF	U4 (SC)	1,343,007	16,116,084

Vote: 532 Luwero District

Workplan 5: Health

Cost Centre : WABUSANA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					121,963,908

Subcounty / Town Council / Municipal Division : Luwero

Cost Centre : katugo

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12191	NAKAWUNGU HANIFA	PORTER	U8 LOWE	316,517	3,798,204
CR/D/10186	SEWANKAMBO EDWAR	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/11489	NABUNYA GIDAH	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/11434	NABASITU GORRETH	NURSING OFFICER	U5 (SC)	951,394	11,416,728
Total Annual Gross Salary (Ushs)					23,402,124

Cost Centre : KIGOMBE

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11590	NAGUJJA IRENE	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/11592	NALWOGA JESCA SEMA	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/11587	MBABAZI MARY	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/11573	AVAKO MONICA	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
Total Annual Gross Salary (Ushs)					23,144,376

Cost Centre : KIKUBE

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11639	NAMUYOMBA BETTY	PORTER	U8 LOWE	316,517	3,798,204
CR/D/11637	NAMATOVU DINAH	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/11645	SENABULYA GODFREY	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/11644	RUBANGA KABAGENYI	ENROLLED NURSE	U7(SC)	623,216	7,478,592
Total Annual Gross Salary (Ushs)					19,463,988

Subcounty / Town Council / Municipal Division : Luwero T/C

Cost Centre : BWAZIBA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10458	NAMUBIRU YUDAYA	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596

Vote: 532 Luwero District

Workplan 5: Health

Cost Centre : BWAZIBA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10450	BBALE SARAH NAMUSIS	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
CR/D/10460	NANJEGO NOELINA	ENROLLED NURSE	U7(SC)	623,216	7,478,592
Total Annual Gross Salary (Ushs)					19,050,780

Cost Centre : DDHS OFFICE

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10491	NAKASIITA LILLIAN	PORTER	U8 LOWE	316,517	3,798,204
CR/D/10467	BAGONZA ZAAKE ZAKA	OFFICE ATTENDANT	U8 UPPE	341,133	4,093,596
CR/D/10541	WASWA AHAMADA	PORTER	U8 UPPE	341,133	4,093,596
CR/D/10462	NANTEZA JOSEPHINE	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/10524	SEGUYA WAMALA SSAL	DRIVER	U8 UPPE	341,133	4,093,596
CR/D/10498	NYOMBI EDWARD	DRIVER	U8 UPPE	341,133	4,093,596
CR/D/10470	KATENDE YUSUF	ACCOUNTS ASSISTANT	U7 UPPE	541,465	6,497,580
CR/D/10410	KISITU JAMES	LABORATORY ASSISTANT	U7 UPPE	541,465	6,497,580
CR/D/11102	KAYANJA EDWARD	HEALTH INFORMATICS	U7 UPPE	541,465	6,497,580
CR/D/11420	NAKIGGWE GERTRUDE	STENOGRAPHER SEC	U7 UPPE	541,465	6,497,580
CR/D/10444	MUSOKE JULIET	ENROLLED PSYCHIATRIC NURSE	U7 UPPE	623,216	7,478,592
CR/D/11602	NABULYA CLARE	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/11601	NABUKEERA SYLVIA	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
CR/D/11998	NAMUGABI IRENE MARI	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
CR/D/11828	KAWENYERA RICHARD	HEALTH INSPECTOR	U5 (SC)	951,394	11,416,728
CR/D/10465	ADYEDO CHRISTINE	HEALTH INSPECTOR	U5 (SC)	951,394	11,416,728
CR/D/11780	SSONKO SAMUEL	NURSING OFFICER	U5 (SC)	951,394	11,416,728
CR/D/11939	SERUNKUMA DANIEL	VECTOR CONTROL OFFICER	U5 (SC)	951,394	11,416,728
CR/D/10935	NAMUYANJA FLORENCE	NURSING OFFICER	U5 (SC)	951,394	11,416,728
CR/D/11912	NAMAKOLA HENRY	ASSISTANT HEALTH OFFICER	U5 (SC)	951,394	11,416,728
CR/D/10489	NAKAGGO HARRIET	SENIOR ACCOUNTS ASSISTANT	U5 UPPE	769,794	9,237,528
CR/D/11838	MAKUBUYA DUNCAN B	CLINICAL OFFICER	U4 (SC)	1,343,007	16,116,084
CR/D/11763	NAMUBIRU SAUDAH KIZITO	CLINICAL OFFICER	U4 (SC)	1,343,007	16,116,084
CR/D/11261	KIBIRA RONALD	SENIOR CLINICAL OFFICER	U4 (SC)	1,343,007	16,116,084
CR/D/11838	MAKUBUYA EDWARD	MEDICAL OFFICER	U4 (SC)	2,843,007	34,116,084
CR/D/12067	KYENGERA KISITU DAN	MEDICAL OFFICER	U4 (SC)	2,843,007	34,116,084

Vote: 532 Luwero District

Workplan 5: Health

Cost Centre : DDHS OFFICE

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/R/12090	KIKU BUNJO TONNY	BIO-STATISTICIAN	U4 (SC)	1,343,007	16,116,084
CR/D/20031	SEBANKIITA MUZAFAR	CLINICAL OFFICER	U4 (SC)	1,343,007	16,116,084
CR/D/10536	SENFUMA FLORENCE	SENIOR DISPENSER	U4 (SC)	1,343,007	16,116,084
CR/D/11755	KAAYA RAJAB	CLINICAL OFFICER	U4 (SC)	1,343,007	16,116,084
CR/D/12222	BYAKUNO WILSON	SENIOR CLINICAL OF	U4 (SC)	1,343,007	16,116,084
CR/D/10464	ACHAM ONONGE RUTH	PRINCIPAL NURSING	U3 (SC)	1,594,867	19,138,404
CR/D/10502	OKWARE JOSEPH	DISTRICT HEALTH OF	U1 (SC)	4,003,142	48,037,704
Total Annual Gross Salary (Ushs)					422,245,716

Cost Centre : KABAKEDI

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10547	KIWESAKI ISAAC	ASKARI	U8 LOWE	316,517	3,798,204
CR/D/10542	KATAABU PETER	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/10554	NAMUGENYI JUSTINE S	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/10546	KAUMA MIRIAM	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/10549	NABAGGALA FELISTA	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
Total Annual Gross Salary (Ushs)					26,942,580

Cost Centre : LUWERO

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11937	SEBUGENYI TOM	ASKARI	U8 LOWE	316,517	3,798,204
CR/D/11953	ZZIWA ALPHA	ASKARI	U8 LOWE	316,517	3,798,204
CR/D/11928	NAVUGA SHARON	PORTER	U8 LOWE	316,517	3,798,204
CR/D/11914	NAMAKULA TALIDDA C	PORTER	U8 LOWE	316,517	3,798,204
CR/D/11931	NUWAGABA GEORGE	ASKARI	U8 LOWE	316,517	3,798,204
CR/D/11991	KAGANGA RUTH	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/11895	NABISERE PROSCOVIA P	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/11905	NAKITENDE RITAH	OFFICE ATTENDANT	U8 UPPE	341,133	4,093,596
CR/D/11927	NANYONJO HANNAH	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/11900	NAKIMWERO EVELYN	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/11903	NAKIRANDA PHOEBE	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/11908	NAKYANZI CISSY	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596

Vote: 532 Luwero District

Workplan 5: Health

Cost Centre : LUWERO

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11874	NABAWANDA MARGAR	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/11935	OSKOL JOHN DAVID	POLOTHETIC ATTEN	U8 UPPE	341,133	4,093,596
CR/D/11874	NABATTE MANJERI	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/11941	SSENYIMBA TOM	DRIVER	U8 UPPE	341,133	4,093,596
CR/D/11938	SEMPALA DEBORAH	HEALTH INFORMATI	U7 UPPE	541,465	6,497,580
CR/D/1283	Nassaka Hariet	HEALTH INFORMATI	U7 UPPE	541,465	6,497,580
CR/D/11896	NAGUTA JUSTINE	OFFICE TYPIST	U7 UPPE	541,465	6,497,580
CR/D/11937	SEKIBAALA BATOMERE	LABORATORY ASSIST	U7 UPPE	541,465	6,497,580
CR/D/11821	KABUGO SIMON	TB/LEPROSY ASSISTA	U7 UPPE	541,465	6,497,580
CR/D/11961	LUWEMBA GODFREY	COLD CHAIN ASSIST	U7 UPPE	541,465	6,497,580
CR/D/11971	NALWANGA AMINAH	ACCOUNTS ASSISTAN	U7 UPPE	541,465	6,497,580
CR/D/11969	SEMANDA IVAN	ENROLLED NURSE	U7 UPPE	541,465	6,497,580
CR/D/11946	TONDO ALLAN	LABORATORY ASSIST	U7 UPPE	541,465	6,497,580
CR/D/11993	KIGONGO JAMIL	THEATRE ASSISTANT	U7 UPPE	599,305	7,191,660
CR/D/11910	NALUMANSI GRACE	HEALTH ASSISTANT	U7 UPPE	541,465	6,497,580
CR/D/11956	KAKANDE MUSA	HEALTH ASSISTANT	U7 UPPE	541,465	6,497,580
CR/D/10425	NANKIMBA JESCA	NURSING ASSISTANT	U7 UPPE	341,133	4,093,596
CR/D/11785	ABISAGI MARGARET	RECORDS ASSISTANT	U7 UPPE	541,465	6,497,580
CR/D/11813	FACHAN JANEPHER	HEALTH ASSISTANT	U7 UPPE	541,465	6,497,580
CR/D/11876	NABBUMBA LYDIA	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/11923	NANFUKA IRENE	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
CR/D/12015	NAKAZIBWE NULU	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/11902	NAKIRANDA LYDIA	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/11941	TABARA EUNICE	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
CR/D/11952	ZAWEDDE MUWANGA	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/11827	KAWALA EDITH	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
CR/D/11836	KOBUSINGE LYDIA	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
CR/D/11870	MUKASA CRYSTAL SUS	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
CR/D/11571	Muwanguzi Rebecca	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/11789	ALIWUYA GIDEON	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/11923	NANKINGA DEBORAH	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/12108	ADONG PHIONA FACHA	ENROLLED NURSE	U7(SC)	623,216	7,478,592

Vote: 532 Luwero District

Workplan 5: Health

Cost Centre : LUWERO

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11911	NALUNGA HALIMAH	NURSING ASSISTANT	U6 UPPE	341,133	4,093,596
CR/D/11916	NAMASABA WINFRED	HEALTH INSPECTOR	U5 (SC)	951,394	11,416,728
CR/D/11977	KANTIMBA BEN	HEALTH ASSISTANT	U5 (SC)	541,465	6,497,580
CR/D/11905	NAKIWALA REBBECCA	ORTHOPAEDIC OFFIC	U5 (SC)	951,394	11,416,728
CR/D/11947	ZANSANZE MARGRET	NURSING OFFICER	U5 (SC)	834,400	10,012,800
CR/D/11878	NABIRYE ANNET	NURSING OFFICER	U5 (SC)	951,394	11,416,728
CR/D/12146	NASSALI SARAH	OPHTHALMIC CLINIC	U5 (SC)	951,394	11,416,728
CR/D/11926	NANYONJO DOREEN MA	NURSING OFFICER	U5 (SC)	951,394	11,416,728
CR/D/11929	NEKIMITE NANDUTU AL	NURSING OFFICER	U5 (SC)	951,394	11,416,728
CR/D/12136	NAMANYI JULIET OKUK	PUBLIC HEALTH DEN	U5 (SC)	951,394	11,416,728
CR/D/11918	NAMUGENYI EDWIG	NURSING OFFICER	U5 (SC)	951,394	11,416,728
CR/D/11907	NAKIYONZA STELLA	NURSING OFFICER	U5 (SC)	951,394	11,416,728
CR/D/11944	TEBASAAGA ESTHER	NURSING OFFICER	U5 (SC)	951,394	11,416,728
CR/D/11943	TAKUWA JESCA	NURSING OFFICER	U5 (SC)	951,394	11,416,728
CR/D/11921	NAMUYIGA MARY SERW	NURSING OFFICER	U5 (SC)	951,394	11,416,728
CR/D/12085	MUWANGA ENOSH	LABORATORY TECH	U5 (SC)	811,536	9,738,432
CR/D/11919	NAMULAWA NARSHIM	NURSING OFFICER	U5 (SC)	951,394	11,416,728
CR/D/11974	Mukimba Susan	ASSISTANT ENTOMO	U5(SC)	951,394	11,416,728
CR/D/11975	Ssenteza Kajubi Derrick	ANAESTHETIC OFFIC	U5(SC)	951,394	11,416,728
CR/D/10686	KAMUGISHA CYPRIAN	SENIOR CLINICAL OF	U4 (SC)	1,343,007	16,116,084
CR/D/11933	OBOL ACELLAM JAMES	CLINICAL OFFICER	U4 (SC)	1,343,007	16,116,084
CR/D/11816	HAMYA MUSA	DENTAL SURGEON	U4 (SC)	1,343,007	16,116,084
CR/D/11978	NALUKENGE MARGARE	SENIOR NURSING OFF	U4 (SC)	1,343,007	16,116,084
CR/D/11848	MUBIRU RONALD M	CLINICAL OFFICER	U4 (SC)	1,343,007	16,116,084
CR/D/12056	ALUGA ROSE	SENIOR NURSING OFF	U4 (SC)	1,343,007	16,116,084
CR/D/11824	KAMUGISHA CYPRIAN	SENIOR CLINICAL OF	U4 (SC)	1,343,007	16,116,084
CR/D/11869	MUGISHA MAJID	CLINICAL OFFICER	U4 (SC)	1,343,007	16,116,084
CR/D/11837	LINDA SARAH	CLINICAL OFFICER	U4 (SC)	1,343,007	16,116,084
CR/D/11957	OGOBI SARAH	MEDICAL OFFICER	U4(SC)	2,843,007	34,116,084
CR/D/11976	KAZIBWE RICHARD SAM	SENIOR MEDICAL OF	U3 (SC)	3,094,867	37,138,404
CR/D/11812	BYAMUKAMA AGABA V	SENIOR MEDICAL OF	U3 (SC)	3,094,867	37,138,404
CR/D/11930	NKONGE JOE	PRINCIPAL CLINICAL	U3 (SC)	1,414,569	16,974,828

Vote: 532 Luwero District

Workplan 5: Health

Cost Centre : LUWERO

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					729,001,872

Subcounty / Town Council / Municipal Division : Makulubita

Cost Centre : BOWA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12060	MAJJAMBA AMONY KKA	ASKARI	U8 LOWE	316,517	3,798,204
CR/D/12020	NAMUTEBI JOSEPHINE	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/12214	TURYAZAYO TIMOTHY	LABORATORY ASSIST	U7 UPPE	541,465	6,497,580
CR/D/12046	MULUMBA MATHIAS	HEALTH ASSISTANT	U7 UPPE	541,465	6,497,580
CR/D/10064	NANYONGA SYLVIA	HEALTH INFORMATI	U7 UPPE	541,465	6,497,580
CR/D/11568	NAKIMBUGWE AIDA	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
CR/D/11827	NABIRYE JOSEPHINE	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
CR/D/20029	NAMUDIBA IRENE	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/20025	NABAZAWULA KASIRYE	NURSING OFFICER	U5 (SC)	951,394	11,416,728
CR/D/10765	KIIZA GODFREY	PORTER	U5 (SC)	316,517	3,798,204
CR/D/20028	NALUKWAGO JANEPHE	NURSING OFFICER	U5 (SC)	951,394	11,416,728
CR/D/20021	SEBULOLO EDWARD	ENROLLED MIDWIFE	U5(SC)	844,261	10,131,132
CR/D/20024	MABUYA SINANI	SENIOR CLINICAL OF	U4 (SC)	1,343,007	16,116,084
CR/D/12166	BASIIMA JESCA	CLINICAL OFFICER	U4 (SC)	1,343,007	16,116,084
Total Annual Gross Salary (Ushs)					118,815,276

Cost Centre : KANYANDA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11492	NAKAYIZA CISSY	NURSING ASSISTANT	U8 LOWE	341,133	4,093,596
CR/D/11127	ZZABALI SARAH KIGGU	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
CR/D/11129	NAMIRIMU JAMIDAH	ENROLLED NURSE	U7(SC)	623,216	7,478,592
Total Annual Gross Salary (Ushs)					19,050,780

Cost Centre : KASOZI

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10742	KIBWAMI ROBERT	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596

Vote: 532 Luwero District

Workplan 5: Health

Cost Centre : KASOZI

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11191	NADDULI JANNAT	HEALTH INFORMATI	U7 UPPE	541,465	6,497,580
CR/D/11233	NTULUME ERIC	HEALTH ASSISTANT	U7 UPPE	541,465	6,497,580
CR/D/11122	WANTE GODFREY	LABORATORY ASSIST	U7 UPPE	541,465	6,497,580
CR/D/12086	NABADDA FARIDAH	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
CR/D/11223	NAKANJAKO FLORENCE	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/11135	ATIM JACKIE	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
CR/D/11146	NAMUSOKE MILLY	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
CR/D/11132	NAMUGENYI REBECCA	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/11131	LWOYA LAWRENCE	LABORATORY TECH	U5(SC)	811,609	9,739,308
CR/D/11563	KAYIZZI LAWRENCE	CLINICAL OFFICER	U4 (SC)	1,343,007	16,116,084
Total Annual Gross Salary (Ushs)					86,834,688

Cost Centre : MAKULIBITA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11994	LUYIGA DOROTHY	PORTER	U8 LOWE	316,517	3,798,204
CR/D/1200	NDAGIRE ANNET	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/11991	KAKOOZA SYLVIA	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/11995	MUSOKE GODFREY	HEALTH INFORMATI	U7 UPPE	541,465	6,497,580
CR/D/11149	KIDDU ROBERT	LABORATORY ASSIST	U7 UPPE	541,465	6,497,580
CR/D/11988	NALWANGA PHIONA	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/11990	BABIRYE ALICE	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/11987	NANDAWULA DOROTHY	HEALTH ASSISTANT	U7(SC)	541,465	6,497,580
CR/D/11981	Namuddu Brenda	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
CR/D/11980	SADALA CASSIM	LABORATORY TECH	U5(SC)	811,609	9,739,308
CR/D/11997	NAKIYIMBA BERNADET	CLINICAL OFFICER	U4 (SC)	1,343,007	16,116,084
CR/D/12154	SEBUNYA ROGERS	SENIOR CLINICAL OF	U4 (SC)	1,343,007	16,116,084
Total Annual Gross Salary (Ushs)					95,885,388

Cost Centre : Makulubita

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/20022	NAKAWEESA ANNET	PORTER	U7(SC)	316,517	3,798,204
Total Annual Gross Salary (Ushs)					3,798,204

Vote: 532 Luwero District

Workplan 5: Health

Cost Centre : NSANVU

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12019	MATOVU JENNIFER	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/12037	NAMUKOSE ANNET BUG	ENROLLED NURSE	U7(SC)	623,216	7,478,592
Total Annual Gross Salary (Ushs)					11,572,188

Subcounty / Town Council / Municipal Division : Nyimbwa

Cost Centre : LUWERO

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12142	NAMUSISI RUTH KASUL	ASSISTANT HEALTH	U5 (SC)	951,394	11,416,728
Total Annual Gross Salary (Ushs)					11,416,728

Cost Centre : NYIMBWA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12069	LUBOWA BULASIO	PORTER	U8 LOWE	316,517	3,798,204
CR/D/12077	MUHAMMAD JUMA	PORTER	U8 LOWE	316,517	3,798,204
CR/D/12060	ENGWARU JOEL	ASKARI	U8 LOWE	316,517	3,798,204
CR/D/12144	NANTALE JUDITH KIGO	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/12080	MUSOKE GEORGE WILLI	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/164/5	KANGAVE ABBEY MUSA	DRIVER	U8 UPPE	341,133	4,093,596
CR/D/12149	NAZZIWA AIDAH	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/12145	NANYANGE SARAH	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/12088	NABAKOOZA MARIAM	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/10985	KIZITO TOM	HEALTH INFORMATI	U7 UPPE	541,465	6,497,580
CR/D/12096	NAKASASA MARGARET	OFFICE TYPIST	U7 UPPE	541,465	6,497,580
CR/D/10469	KASARA MUHAMAD	STORES ASSISTANT	U7 UPPE	541,465	6,497,580
CR/D/12100	NAKIMERA CRISTINE	HEALTH INFORMATI	U7 UPPE	541,465	6,497,580
CR/D/20007	NAMUKASA ERONE	HEALTH ASSISTANT	U7 UPPE	541,465	6,497,580
CR/D/20026	NAKIMBUGWE JOYCE	NURSING ASSISTANT	U7 UPPE	341,133	4,093,596
CR/D/12139	NAMBIRO LYDIA	LABORATORY TECH	U7 UPPE	811,609	9,739,308
CR/D/12160	NGANO LYDIA	STENOGRAPHER SEC	U7 UPPE	541,465	6,497,580
CR/D/12102	NAKIMULI SARAH	NURSING ASSISTANT	U7 UPPE	341,133	4,093,596
CR/D/12130	NAKYAMBADDE DOROT	ENROLLED NURSE	U7(SC)	623,216	7,478,592

Vote: 532 Luwero District

Workplan 5: Health

Cost Centre : NYIMBWA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12109	NAKINTU ELIZABETH	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/11160	KYARISIMA CATHERINE	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
CR/D/12158	ZALWANGO PROSSY	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
CR/D/12092	NAKABUGO FLAVIA	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/11662	NDAGIRE RASHIDAH	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/12141	NAMUKWAYA ANNET J	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
CR/D/11821	KADRI KHADIJA ABDUL	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/12056	AISHA ABDALLAH	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
CR/D/12089	NABASERUKA SEBAKIG	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
CR/D/12159	KATATTA PAUL	ACCOUNTS ASSISTAN	U7(SC)	623,216	7,478,592
CR/D/20023	KIKUVIRE MARTHA	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/12144	NANTONGO SARAH	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
CR/D/12147	NASSAZI SARAH	THEATRE ASSISTANT	U6 UPPE	599,305	7,191,660
CR/D/12162	Mutumba Godfrey	THEATRE ASSISTANT	U6 UPPE	599,305	7,191,660
CR/D/12155	SERUGO CHARLES	DISPENSER	U5 (SC)	951,394	11,416,728
CR/D/12136	NAMAKULA STELLA ASS	NURSING OFFICER	U5 (SC)	951,394	11,416,728
CR/D/12133	NALWEYISO ROSEMARY	NURSING OFFICER	U5 (SC)	951,394	11,416,728
CR/D/10496	NAKIVUMBI SARAH	NURSING OFFICER	U5 (SC)	951,394	11,416,728
CR/D/12152	NKINZI SARAH	NURSING OFFICER	U5 (SC)	951,394	11,416,728
CR/D/12151	NGANDA FLORENCE	NURSING OFFICER	U5 (SC)	951,394	11,416,728
CR/D/11900	NAKIBUKA JOYCE	NURSING ASSISTANT	U5 (SC)	341,133	4,093,596
CR/D/11791	BAVUGA SAFFI AGANAS	NURSING OFFICER	U5 (SC)	951,394	11,416,728
CR/D/11825	KATABALWA HABERT	PUBLIC HEALTH DEN	U5 (SC)	951,394	11,416,728
CR/D/12065	KALYESUBULA EDWAR	LABORATORY TECH	U5 (SC)	951,394	11,416,728
CR/D/12061	GAIFUBA DAVID	HEALTH INSPECTOR	U5 (SC)	951,394	11,416,728
CR/D/12167	BIRABWA DEBORAH	HEALTH VISITOR	U5 (SC)	951,394	11,416,728
CR/D/11954	Nabude Giladesi	LABORATORY TECH	U5(SC)	946,795	11,361,540
CR/D/12165	ODOCH WILFRED	ANAESTHETIC OFFIC	U5(SC)	951,394	11,416,728
CR/D/12063	KABAHUKYA GRACE	NURSING OFFICER	U4 (SC)	951,394	11,416,728
CR/D/12202	NAKINGA FAITH	CLINICAL OFFICER	U4 (SC)	1,343,007	16,116,084
CR/D/12062	HUSSEIN HABIB	CLINICAL OFFICER	U4 (SC)	1,343,007	16,116,084
CR/D/12072	MBAZIIRA KIRABO STEP	SENIOR CLINICAL OF	U4 (SC)	1,343,007	16,116,084

Vote: 532 Luwero District

Workplan 5: Health

Cost Centre : NYIMBWA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12091	NAJJUMA MAUREEN	CLINICAL OFFICER	U4 (SC)	1,343,007	16,116,084
CR/D/11936	RAMADHAN FATUMA N	SENIOR NURSING OFF	U4 (SC)	1,343,007	16,116,084
CR/D/12160	Nagawa Ruth Night	Nursing Officer (Midwife	U4(SC)	951,394	11,416,728
CR/D/12161	Nyachwo Josephine Phoebe	Nursing Officer (Psychiat	U4(SC)	951,394	11,416,728
CR/D/12153	NKONWA INNOCENT HE	SENIOR MEDICAL OF	U3 (SC)	3,094,867	37,138,404
Total Annual Gross Salary (Ushs)					508,898,064

Cost Centre : SAMBWE

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12173	NANSAMBA SAMALIE	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/11228	NAMITA ELIZABETH	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/12170	NAMUYANJA BARBRA	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
CR/D/12169	MBASINGE REGINA AID	ENROLLED NURSE	U7(SC)	623,216	7,478,592
Total Annual Gross Salary (Ushs)					23,144,376

Subcounty / Town Council / Municipal Division : Wobulenzi T/C

Cost Centre : BUKALASA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/20033	EKELU FRANCIS	ASKARI	U8 LOWE	316,517	3,798,204
CR/D/10061	NAMAGEMBE JULIET	PORTER	U8 LOWE	316,517	3,798,204
CR/D/10099	SERUGGA KEFA	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/10064	NAMIGADDE SALIMA	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/11125	NAKIGANDA EDITH	LABORATORY ASSIST	U7 UPPE	541,465	6,497,580
L53209009751	SETYABULA HARUNA	HEALTH INFORMATI	U7 UPPE	541,465	6,497,580
CR/D/10498	LUKWAGO GERALD	HEALTH ASSISTANT	U7 UPPE	541,465	6,497,580
CR/D/11577	OWEKIHIRIRWE GENER	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/10078	NDIBALEKERA ALLEN B	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/10067	NAMUTEBI CONCEPTA	NURSING OFFICER	U5 (SC)	951,394	11,416,728
CR/D/20032	ACHOLA STELLA	NURSING OFFICER	U5 (SC)	951,394	11,416,728
CR/D/10029	NABIRYE REBECCA	NURSING OFFICER	U5 (SC)	951,394	11,416,728
CR/D/10054	NALWOGA MAIMUNA	HEALTH INSPECTOR	U5 (SC)	951,394	11,416,728

Vote: 532 Luwero District

Workplan 5: Health

Cost Centre : BUKALASA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10250	NAZZIWA JACKIE	CLINICAL OFFICER	U5(SC)	811,609	9,739,308
CR/D/10093	SERUBEGA STEPHEN	SENIOR CLINICAL OF	U4 (SC)	1,343,007	16,116,084
CR/D/10269	KYOBIJJA ANASTAZIA	CLINICAL OFFICER	U4 (SC)	1,343,007	16,116,084
Total Annual Gross Salary (Ushs)					137,871,912

Cost Centre : BUKOLWA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10407	NAKYANZI PROSCOVIA	PORTER	U8 LOWE	316,517	3,798,204
CR/D/10401	MUGANGA RONALD	PORTER	U8 LOWE	316,517	3,798,204
CR/D/10402	NABAGEREKA MARY	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/10352	JOSEPHINE BERNICE AM	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/10405	NAKACHWA BETTY	NURSING OFFICER	U5 (SC)	951,394	11,416,728
Total Annual Gross Salary (Ushs)					30,585,324

Cost Centre : KIKOMA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11609	NAKKU LOVINCER	PORTER	U8 LOWE	316,517	3,798,204
CR/D/11628	NANOZI PROSCOVIA	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/11617	NAMUSOKE JOYCE	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/11613	NALUNKUMA AISHA	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/11611	NAKULIMA IRENE	HEALTH INFORMATI	U7 UPPE	541,465	6,497,580
CR/D/10049	NAKIGANDA JESCA	LABORATORY ASSIST	U7 UPPE	541,465	6,497,580
CR/D/11593	BAGONZA SAMUEL	LABORATORY ASSIST	U7 UPPE	541,465	6,497,580
CR/D/11659	NABATANZI AIDAH	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/12207	MIREMBE BETTY	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
CR/D/11607	NAKABIRI BASIRIKA	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
CR/D/20030	NANFUMA ROBINAH	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/11630	NANTEZA IRENE KAYAG	NURSING OFFICER	U5 (SC)	951,394	11,416,728
CR/D/11616	NALUNKUMA HAMIDAH	SENIOR CLINICAL OF	U4 (SC)	1,343,007	16,116,084
CR/D/11635	BUYINZA NASUR	CLINICAL OFFICER	U4 (SC)	1,343,007	16,116,084
Total Annual Gross Salary (Ushs)					109,134,996

Vote: 532 Luwero District

Workplan 5: Health

Subcounty / Town Council / Municipal Division : Ziobwe

Cost Centre : BUBUUBI

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11694	NAKAMYA JANE	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/20036	MIREMBE OLIVER	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/20035	LABOKA ALICE	ENROLLED NURSE	U7(SC)	623,216	7,478,592
Total Annual Gross Salary (Ushs)					19,050,780

Cost Centre : NAKIGOZA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12012	AUNYALATA AGNES	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/12014	NYENDE RHODA	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/12007	NASSUNA ROSEMARY	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
CR/D/12010	NAKATO MARGRET	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
Total Annual Gross Salary (Ushs)					26,529,372

Cost Centre : NAMBI

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12002	NAMAKA LEAH	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/12017	NANYONGA FLORENCE	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/12016	NALUMAGA MARGARET	ENROLLED NURSE	U7(SC)	623,216	7,478,592
Total Annual Gross Salary (Ushs)					15,665,784

Cost Centre : ZIROBWE

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/1779	MULOOKI MULALA MOS	ASKARI	U8 LOWE	316,517	3,798,204
CR/D/12227	MAKONZI TOM	PORTER	U8 LOWE	316,517	3,798,204
CR/D/20038	ZZIWA HADDY	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/R/12217	NAMWANJE SHIPHER	NURSING ASSISTANT	U8 UPPE	341,133	4,093,596
CR/D/12199	NAMULONDO EDITH	HEALTH ASSISTANT	U7 UPPE	541,465	6,497,580
MED/D/10452	SENGENDO JOHN MARY	LABORATORY ASSIST	U7 UPPE	541,465	6,497,580
CR/D/12223	KATONGOLE MARY	HEALTH INFORMATI	U7 UPPE	541,465	6,497,580
CR/D/5870	NABACWA HARRIET	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592

Vote: 532 Luwero District

Workplan 5: Health

Cost Centre : ZIROBWE

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D12143	NAKALULE REHEMA	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
CR/D/12216	NANSUKUSA SARAH	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/12225	KULABAKO MARY BWA	ENROLLED MIDWIFE	U7(SC)	623,216	7,478,592
CR/D/12218	NABUWEMBO ANITA LIL	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/12220	NALWOGA AZIIDAH	ENROLLED NURSE	U7(SC)	623,216	7,478,592
CR/D/155/3	MIREMBE JULIET	NURSING OFFICER	U5 (SC)	951,394	11,416,728
CR/D12192	NAMUJUZI SYLVIA	NURSING OFFICER	U5 (SC)	951,394	11,416,728
CR/D/12215	MASENDI EDWARD	LABORATORY TECH	U5(SC)	811,609	9,739,308
CR/D/166	MUKASA GASTER	CLINICAL OFFICER	U4 (SC)	1,343,007	16,116,084
CR/D/12224	KIZZA DENIS	SENIOR CLINICAL OF	U4 (SC)	1,343,007	16,116,084
Total Annual Gross Salary (Ushs)					144,952,824
Total Annual Gross Salary (Ushs) - Health					4,268,394,456

Workplan 6: Education

(i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2013/14		2014/15
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	20,578,913	5,420,610	27,661,943
Conditional Grant to Primary Education	821,699	273,900	1,115,922
Conditional Grant to Primary Salaries	11,370,281	2,846,912	16,591,622
Conditional Grant to Secondary Education	2,354,363	784,788	3,145,128
Conditional Grant to Secondary Salaries	5,168,814	1,433,514	5,885,954
Conditional Grant to Tertiary Salaries	582,457	32,540	582,457
Conditional Transfers for Non Wage Community Poly	91,762	30,587	111,183
Conditional transfers to School Inspection Grant	53,720	13,430	82,991
District Unconditional Grant - Non Wage	20,000	0	20,000
Locally Raised Revenues	50,000	0	50,000
Transfer of District Unconditional Grant - Wage	65,817	4,940	76,684
<i>Development Revenues</i>	1,123,869	460,217	586,528
Conditional Grant to SFG	280,869	70,217	414,919
Construction of Secondary Schools	604,000	151,000	171,609
Other Transfers from Central Government	239,000	239,000	

Vote: 532 Luwero District

Workplan 6: Education

<i>US\$ Thousand</i>	2013/14		2014/15
	Approved Budget	Outturn by end Sept	Proposed Budget
Total Revenues	21,702,782	5,880,827	28,248,471
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	<i>20,578,913</i>	<i>10,531,733</i>	<i>27,661,943</i>
Wage	17,187,369	8,291,239	23,136,717
Non Wage	3,391,544	2,240,494	4,525,225
<i>Development Expenditure</i>	<i>1,123,869</i>	<i>390,623</i>	<i>586,528</i>
Domestic Development	1,123,869	390,623	586,528
Donor Development	0	0	0
Total Expenditure	21,702,782	10,922,356	28,248,471

Revenue and Expenditure Performance in the first quarter of 2013/14

During the period under review, the department received shs 5.8 billion against a quarterly budget of 5.4 indicating an overall budget performance 108 percent. This excess performance is a result of salary increments for community polytechnics and secondary schools especially for the science teachers and non wage unconditional grant to community polytechnic. In addition, Unspent balance of previous financial year for construction of a presidential pledge secondary school in Makulubita stood at 400 percent. However, Locally raised sources and unconditional grant non wage performed poorly at zero percent due to limited local revenue tax base and more pressing needs in other departments that necessitated allocations in the same. Out of the total receipts shs 5.4 billion was actually spent revealing a utilisation rate of 96 percent hence unspent balance of shs 473 million.

Department Revenue and Expenditure Allocations Plans for 2014/15

The department expects to receive 28.2 billion of which Central government transfers will make the significant contribution of over 99.8 percent, while locally raised sources only 0.2 percent. In comparison with the previous budget, there is an increment of 30 percent. The increment is basically due to salary increment of teachers and increase in both primary and secondary capitaiton to match with enrollement. Wages and salaries will consume 82 percent of the total budget, while development projects will consume 2 percent.

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 0781 Pre-Primary and Primary Education			
No. of teachers paid salaries	2230	2230	2647
No. of qualified primary teachers	2560	2647	2647
No. of pupils enrolled in UPE	109524	118908	118908
No. of student drop-outs	200	0	150
No. of Students passing in grade one	1000	0	804
No. of pupils sitting PLE	10004	10671	100926
No. of classrooms constructed in UPE	6	4	12
No. of classrooms constructed in UPE (PRDP)	1	0	
No. of latrine stances constructed	10	15	
Function Cost (US\$ '000)	12,472,849	3,120,811	18,135,148
Function: 0782 Secondary Education			

Vote: 532 Luwero District

Workplan 6: Education

Function, Indicator	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
No. of teaching and non teaching staff paid	843	668	843
No. of students passing O level	0	0	5004
No. of students sitting O level	0	0	7900
No. of students enrolled in USE	40000	40000	43000
No. of classrooms constructed in USE	5	8	6
Function Cost (US\$ '000)	8,366,175	2,369,302	9,260,007
Function: 0783 Skills Development			
No. Of tertiary education Instructors paid salaries	1	35	35
No. of students in tertiary education	0	0	380
Function Cost (US\$ '000)	664,826	63,127	661,641
Function: 0784 Education & Sports Management and Inspection			
No. of primary schools inspected in quarter	638	519	650
No. of secondary schools inspected in quarter	55	34	55
No. of tertiary institutions inspected in quarter		1	5
No. of inspection reports provided to Council	4	1	4
Function Cost (US\$ '000)	196,932	4,940	189,675
Function: 0785 Special Needs Education			
No. of SNE facilities operational	9	9	9
No. of children accessing SNE facilities	400	320	402
Function Cost (US\$ '000)	2,000	0	2,000
Cost of Workplan (US\$ '000):	21,702,782	5,558,180	28,248,471

Plans for 2014/15

The department expects to Construct 12 classrooms under SFG at Matembe c/u p/s, Kyamuwooya p/s, Kikube c/u p/s, Nalinya Lwantale p/s, and Kitanda R/c p/s each receiving 2 with exception of Nalinya Lwantale the will receive 4 classrooms. 2 - Classroom rehabilitation and completion (Boowa c/u p/s, Mamuli R/c p/s, Katuumu Islamic p/s and St. Stephen Kyetume p/s. UPE and USE, Schools inspected, Parents and communities sensitised, SMC members trained, Cocurricular activities conducted, Secondary school construction (at 5 schools.)

Medium Term Plans and Links to the Development Plan

To ensure Quality Education standards through school inspection, Ensure equitable access to quality Education esp. increase girl child education, provide more classrooms.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Development partners will support the sector through training of SMC, Students councils, enhancing of reading in primary schools and Training teachers in Improvement participatory school Governance. Plan Uganda will finance interventions towards improving education standards, to ensure equitable access to education with emphasis to the girl child and children with Special Needs. Provide more infrastructure and strengthen monitoring and supervision of teachers and pupils attendance using Nokia software.

(iv) The three biggest challenges faced by the department in improving local government services

1. Lack of teachers accommodation.

Most schools lack staff houses, teachers walk as long as 14kms in areas where there are no rental facilities. It's even worse in hard to reach and hard to stay areas.

Vote: 532 Luwero District

Workplan 6: Education

2. Inadequate classrooms and latrines.

There are many schools with inadequate classrooms and latrines (high classroom pupil ratio and pupil latrine stance ratio) The district still has children studying under trees!

3. lack of a sound vehicle for the department.

The department lacks a sound vehicle to effectively carry out school inspection and monitoring of schools.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Bamunanika

Cost Centre : Bugga Likooge P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31251	PETER LAYOO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31252	JOHN MAGALA	Education Assistant II	U7 Upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					10,682,280

Cost Centre : Bugga P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31330	SOLOMY NABIDANDI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31331	MARYLINE NABAGGALA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31321	OLIVER NAMAYANJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31326	LAWRENCE SSENYANGE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31329	JULIUS BAZIRA NOAH	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31325	MARY NAKATE AMBROS	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31333	DAVID BALYEKU	Education Assistant II	U7 upper	707,366	8,488,392
CR/D/31318	DAVID SEBAMBULIDDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31322	DENIS TURYAGUMANA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31324	DENISH OCAN	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31323	DORCUS ATITI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31327	DOROTHY KANSAZE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31320	GETU NAMULINDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31317	JASPER LONG SURE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31319	DAVID GWAZIA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31328	MUHAMED APANGU AD	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31332	MOSES OLUKA	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					98,133,516

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Busambu P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31376	JUSTINE MUTIBWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31382	GLADYS NANYOMBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31381	MODESTA EMULAI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31379	PAUL KIKOMEKO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31380	VICTORIA NASSINDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31378	GRACE NAKYADDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31377	DANZE MUKASA STEVE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31383	WINNIE NAMANDA	Education Assistant II	U7 Upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					42,729,120

Cost Centre : Buweke Public p/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32012	RONALD MUTUMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32009	WILLIAM SSENJALA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32013	ROSE NASSIMBWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32015	MOUREEN NANYOMBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32011	HAMIDAH NAYIGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32008	SARAH NAMBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32010	PETERSON SENGONZE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32017	FLORENCE MUYIMBWA	Education Assistant II	U7 upper	595,391	7,144,692
CR/D/32014	LUCRESIA KONGAI	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/32016	HALIMAH NAMAZZI	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					56,947,356

Cost Centre : Kajuule Memorial p/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32020	DANIEL KYAZZE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32022	FLORENCE NABWETEME	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32018	IRENE KABUYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32021	JANE ALIWEBWA FRANC	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32019	ERISAFU MATOVU MAY	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/32023	REBECCA NANKYA	Head teacher Gr.III	U5 upper	556,053	6,672,636

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Kajuule Memorial p/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					33,779,244

Cost Centre : Kallwe P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32204	RICHARD LUVUGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32206	ROBERT MAGINO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32202	GODFREY MALE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32199	HENRY KALULU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32203	JOHN WASSWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32198	JUSTINE NANSAMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32201	PETER MBIYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32200	ROBERT OTANY	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32205	BOSCO BARASA JOHN	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32207	PETUA BYOGERO	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					54,742,896

Cost Centre : Kibanyi P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31369	LAWRENCE KALAMAZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31366	JESCA NAMWANJE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31368	VENANSIO SSEBANJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31370	STEPHEN MUYAMBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31372	RICHARD SSOZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31371	JOHNATHAN KIBUUKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31364	JUSTINE NVULE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31363	JUSTINE MUKASA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31365	JULIET NAMATOVU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31373	JOHN MUSISI PAUL	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31367	SARAH NAKIMULI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31374	BETTY NALUBOWA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31375	SARAH NAMUGABO	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					71,167,224

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Luteete Mixed P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31292	AGNES NAKABUGO ORP	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31298	JOYCE NANYONGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31293	VICTORIA KATUMWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31290	VINCENT KASOMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31289	LYDIA NSANGI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31291	GLADYS MUKUBIRA KA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31294	HELLEN AMODING	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31297	MARGARET KAYEMBA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31296	SARAH KIGONGO	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31295	TEDDY NAMIRIMU	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31299	MILLY NAMIRO	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
CR/D/31300	JOHN OKIA MICHEAL	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
CR/D/31301	FRED KIZZA KAMYA	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					80,342,808

Cost Centre : Luteete S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32857	FREDRICK BITAMARA	Laboratory Assistant	U7 Upper	445,095	5,341,140
CR/D/32859	DAVID SENYANGE	Office Typist	U7 Upper	445,095	5,341,140
CR/D/32858	ELIJAH KIYINGI	Laboratory Assistant	U7 Upper	445,095	5,341,140
CR/D/32864	RONALD KAWUMA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32862	CATHERINE NATEME	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32873	PATRICK KIMULI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32867	PHILIP TUMUGUMYE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32881	SUSAN NABBUTO	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32879	MARY NAKATO	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32875	LILIAN NAMUSOKE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32874	GRACE NABAWANUKA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32861	EUNICE NANSUBUGA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32869	ENOCK KIMANJE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32868	EDWARD SEMWOGERER	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32860	CHARLES SSEMPA	Assistant Education Offic	U5 upper	556,053	6,672,636

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Luteete S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32865	CHARLES ZZIWA KAYIN	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32871	ROSE MUYINZA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32876	YAHAYA KIYIMBA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32863	MESHACH WAAKUBIRW	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32872	THERESA LUBEGA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32866	SIMON OKELLO PETER	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32870	SIMON MULONDO	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32878	SAUL KIYINGI	Senior Accounts Assistan	U5 upper	556,053	6,672,636
CR/D/32880	GEORGE KATENDE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32877	JOSEPH MUSOKE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32886	NICHOLAS ARINAITWE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32889	OKUMU ONGWEN MATT	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32895	EDWARD SSEBANENYA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32882	DANNY MUKIIBI COREY	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32891	DANIEL MBEGERESA WI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32890	DANIEL KATUGA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32892	CHRISTOPHER SENOGA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32885	CHRISTOPHER MUSOKE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32888	ESTHER NAMUGGA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32894	THERESA MANIA DRAD	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32883	CATHERINE KAKANDE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32887	PROSCOVIA NAMUTEBI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32893	JULIET NJOGEDDE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32884	AMOS SEMPA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32896	KASIMU MUTEBI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32897	STANLEY KAKANDE	Headteacher O level	U2 Lower	1,350,602	16,207,224
Total Annual Gross Salary (Ushs)					325,308,876

Cost Centre : Malungu P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31341	JOSEPH NKOYOYO	Education Assistant II	U7 upper	556,053	6,672,636
CR/D/31336	COSTANSIA NALUBWA	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Malungu P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31338	FRANCIS MAWEJJE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31342	HARRIET NALUBEGA BU	Education Assistant II	U7 upper	832,182	9,986,182
CR/D/31335	ISAAC LUMU MUSISI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31337	MARTIN KANAABI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31334	MOSES BUYEGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31339	IRENE NANTEZA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31340	FLORENCE NAMUKWAY	Senior Education Assista	U6 Lower	478,504	5,742,048
Total Annual Gross Salary (Ushs)					54,447,708

Cost Centre : Mityebiri P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31385	FLORENCE SSEKAMATT	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31388	RUTH NABUKALU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31386	ALLEN NANFUKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31387	DIANA ATUBO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31389	DISSAN MUTAAWE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31384	MOSES OTIM	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31390	RESTY NAMAGANDA	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					38,719,476

Cost Centre : Mityebiri SDA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32416	LAMECH KISUZE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32418	ROSE NAGUDI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32423	MOSES SENKONI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32424	SAMUEL MUBIRU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32421	ISAH MUKWAYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32415	GEOFREY SENDIJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32417	ERUSA NAMUSISI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32420	CHRISTOPHER OUMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32419	AFUWA NAKIGUDDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32414	TEOPISTA NAKIBIRANG	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Mityebiri SDA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32422	RONALD SSEGAWA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/32425	MOHAMMED SSENABUL	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					65,826,084

Cost Centre : Mulajje P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31305	SYLVIA NDAGIRE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31306	SIMON MAHANDA PETE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31303	SAUL SEBBOWA SEREBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31311	MONICA ETAP	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31310	BEATRICE ARINAITWE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31308	FRANCISCA NAMONO Z	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31307	HARRIET NAYIGA JESCA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31309	MICHAEL ABIMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31302	MARGARET NABISUBI JI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31315	MARY NAKYAJJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31304	PETER KAKOOZA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31312	PATRICK BUYINZA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31313	ANNET NAKIMERA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31314	MATHIAS GAREEBA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31316	SAMUEL GIBAYITA	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					82,250,412

Cost Centre : Nalweweeta P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31402	LOVINSAH NAMPEWO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31394	HARRIET NAMUBIRU M	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31397	HANIFAH NALUNKUMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31398	FLORENCE NAZZIWA NY	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31395	EDRISA MUYANDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31391	LAWRENCE KABUGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31400	MARIAM NANDUGGA	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District

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Cost Centre : Nalweweeta P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31393	JOHNSTONE KAFERO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31403	ABUBAKAR KIMERA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31401	CHRISTINE NAMIRO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31399	AISHA KAWERE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31392	RESTY NANTONGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31396	ANNET NAKAZZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31404	JOYCE KIZZA	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					76,107,456

Cost Centre : Ndbirakoddala P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31406	MOSES SEGUJJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31407	GODFREY SEGALUMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31409	PROSSY BAAKONA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31412	DANIEL OKELLO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31410	CHARLES MAGAMBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31408	SARAH NDAGIRE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31405	VICTOR HIGENYI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31411	HENRY KAKANDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31413	HABIBU WALUKULI	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31414	MATHIAS KATENDE	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					55,143,804

Cost Centre : Nkokknjeru Islamic P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32164	MUSA ZAINAB	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32162	CLEMENT EPERU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32161	GORRETI NAMUBIRU KA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32169	LUCY ABER LUKWIYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32163	BETTY ABEJA RUTH	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32166	BENNAH ATIM	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32165	ERON NAKAYE	Education Assistant II	U7 Upper	445,095	5,341,140

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Workplan 6: Education

Cost Centre : Nkokknjeru Islamic P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32168	SALIM ABDULAI BADRU	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/32167	MARY AUMA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/32170	MABEL TUHIRIRWE	Headteacher IV	U6 Upper	707,366	8,488,392
Total Annual Gross Salary (Ushs)					57,360,468

Cost Centre : Nkokonjeru P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31419	MONIC BIRUNGI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31418	ISRAEL MUKASA T	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31422	WILSON KALEMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31415	SULAIMAN GITA SEKAG	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31424	SAMUEL BBOSA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31417	ROBINAH NSANDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31421	REGINA NALUNGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31420	JOEL SSENIONJO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31416	IRENE NAKAKANDE SEN	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31423	DANIEL KIVUMBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31425	ROSETTE NABBOSA	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					60,084,036

Cost Centre : Sekamuli P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31353	BOB SEMWANGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31347	JOHN KIWANUKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31350	BITAJUMA ZALWANGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31345	APOLLO GYAGENDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31356	EDWARD KINUGE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31352	AZIZI MUKUNGU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31344	CHARLES SSESSANGA M	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31346	DENIS AYANG	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31349	WILLIAM GULUME	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31351	FLORENCE NAJJA	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Sekamuli P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31354	MICHEAL BWIRE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31355	MOSES ADONYO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31348	LATIF IBANDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31343	WINFRED NALWEYISO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31359	HELLEN TEKIRABWA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31358	TEDDY NAMAYANJA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31360	SARAH NAKASI	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31357	GORRETH NAMULI	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31361	ISAAC SSEWANYANA	Head teacher Gr.Iv	U6 Upper	640,591	7,687,092
CR/D/31362	EDITH NAMUKASA	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					114,959,268

Cost Centre : St. John Kakoola P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30289	VINCENT SSEKIDDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30294	VINCENT OKUKU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30291	DENIS WANDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30288	FLORENCE NAKITENDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30292	SIMON EBOGU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30295	SARAH NALIRIJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30293	PROSSY NAMUJJUMBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30290	ERISA WALUSIMBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30296	SUZAN NAKINTU	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30297	MARY MIREMBE DEUSIE	Headteacher Gr.IV	U6 Upper	504,856	6,058,272
Total Annual Gross Salary (Ushs)					54,529,440

Cost Centre : St. Joseph Magoggo

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32462	KENNEDY SEMAKULA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32464	JOY ALIYINZA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32463	HUDSON MBABALI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32467	DICKSON SSEBYALA	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : St. Joseph Magoggo

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32466	STEPHEN KASOLO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32465	RUTH NAMUSOBYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32468	JULIET NDAGIRE	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					38,719,476

Cost Centre : St. Kalooli Lwanga S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32616	FRED SEKIZIYIVU	Library Assistant	U7 Upper	445,095	5,341,140
CR/D/32615	TWAHA BBIRA	Office Typist	U7 Upper	445,095	5,341,140
CR/D/32623	MARTIN BWIRE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32621	EPHRANCE NAKIYINGI	Senior Accounts Assistan	U5 upper	556,053	6,672,636
CR/D/32622	SPECIOZA NAMBOOZE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32624	MATHIAS SSEWANYANA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32618	DIANA NATTEMBO	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32619	CONSTANTINE KAYIWA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32620	BENEDICT KATEREGA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32617	VICENT LUKYAMUZI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32627	ALLAN MULONDO	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32625	ROBINAH NAMAYANJA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32632	NOAH MUSISI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32631	REHEMA KAGERE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32626	SAAD ATIKU MAHJUB	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32629	ANDREW MUSAALO BY	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32630	HASSAN DDAMBA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32628	HARRIET NANYANGE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32633	FRANCIS MWESIGYE	Headteacher O level	U2 Lower	1,350,602	16,207,224
Total Annual Gross Salary (Ushs)					158,286,720

Cost Centre : St. Kaloori Lwanga S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32898	JAON WASSWA SSEMPIJJ	Office Typist	U7 Upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					5,341,140

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : St. Kizito Giryada P/s

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30213	JOHN OLOWO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30212	GRACE NAYEBARE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30211	JENIPHER TUUYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30214	ROSE NAKATO	Headteacher Gr.IV	U6 Upper	504,856	6,058,272
Total Annual Gross Salary (Ushs)					22,081,692

Cost Centre : St. Mugagga Junior

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32554	SHAMIM NANFUKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32560	STEPHEN KIGULI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32558	SAUL NKEERWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32556	MARGRET NAJJUUKO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32555	JOSEPHINE NALWEYISO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32557	ANGELLA NAMAGANDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32553	ANDREW SERUNJOGI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32559	ZAITUN NAKIRIDDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32561	FRED NGOBI	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					49,401,756

Subcounty / Town Council / Municipal Division : Bombo T/C

Cost Centre : Bombo Army S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33026	CHRIZESTOM LULE	Laboratory Assistant	U7 Upper	445,095	5,341,140
CR/D/33032	EVELYN NAMIREMBE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33038	DANIEL MUGABI B	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33027	JULIET NALUNGA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33040	COLBERT OTIM JEAN	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33028	EDWARD MURINDE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33037	ANTHONY OMOIT	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33031	GEORGE ONGODIA EDW	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33035	CHARLES WAMIMBI ERI	Assistant Education Offic	U5 upper	556,053	6,672,636

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Bombo Army S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33030	NAOME NAMARA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33029	JOSEPH SERUKENYA KIF	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33039	LYDIA MWANJA DAPHIN	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33033	RICHARD OPOKA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33041	SYLVIA NAMBATYA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33036	HADIJAH BABIRYE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33034	PAUL KISARALE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33063	WILLIAM KIKOMEKO ZA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33057	RICHARD TUSHABE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33056	ENOCK MUNGATI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33049	PAUL GUKIINA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33044	MOSES MBAZIIRA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33062	MICHAEL LULE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33047	CHRISTINE KULUME L	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33043	MARCI KIMURAHEBWE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33042	DEBORAH ADEBO	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33059	AMINA MUNDURU HABI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33055	GIDEON MUCUNGUZI E	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33060	AFLOD TUMWONGYEIR	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33045	WINNIFRED CREATE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33058	PENINNAH AYEBARE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33046	RAMULA KABUGHO WE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33052	RONALD NGONZI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33048	WASTON AIJUKA BRITIN	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33053	STAVIA NATUKUNDA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33050	LYDIA BISIRIKIRWA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33054	JANE EOCHU PENNINAH	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33061	JACKLINE KEMIGYEREK	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33051	ROWLAND AMANYA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33064	JOYCE NABAKABYA	Deputy Headteacher "A"	U3 Lower	1,035,615	12,427,380
CR/D/33065	FAROUK NAMBIRO	Headteacher A level	U1E Lowe	1,767,635	21,211,620
Total Annual Gross Salary (Ushs)					353,614,032

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Bombo Barracks P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30317	ELSIE NAMUTEBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30315	ESTHER NAMBOOZE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30320	FATUMA NASSER	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30326	DENISH OKER	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30329	ROBERT LWANGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30318	ROBERT MUWAWU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30336	IRENE SAMBULA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30348	JANNET ADONGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30353	JOANITA KIGUNDDU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30351	KULSUM NAKADDU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30328	DORCUS ADYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30333	FRANCIS ARIHO AGGRE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30316	LASTO SEVIIRI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30350	NYABUKYE MUHEREZA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30352	IBRAHIM SSEBBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30313	BRENDAH ATUKUNDA J	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30322	IAN ANKUNDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30334	ROBERT OKORO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30321	ROBERTSON ERWECHU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30324	STEPHEN OUMO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30325	PHIONA KYOMPIIRE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30319	ESTHER BABIRYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30323	AMINA MATAMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30349	BIRIGITA ALASO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30330	BRAHIM SSEKAMWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30335	LYDIA ALUM	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30332	EDITH NANTEZA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30331	GEORGIA MUSIIMENTA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30327	GERALD MWEBESA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30314	GUID KYOMUHENDO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30337	ZAINABU NABWIRE	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30346	IMELDAH KHATOOKO	Senior Education Assista	U6 Lower	478,504	5,742,048

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Bombo Barracks P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30339	BOB KIMULI STEVEN	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30344	YORK ONZIMA ERIC	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30338	TIMOTHY KIZITO	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30345	HELLEN AKURUT	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30342	AHMED HAMIDA TAIB	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30341	ROSE NAKAJIRI	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30347	JALIA KAYONDO	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30340	FLORENCE MUSIIME	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30343	DAISY DIPIO MARGARET	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30355	FREDRICK MWINE	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
CR/D/30354	OLIVE KIBONE LUNYOL	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
CR/D/30356	ARCHANGEL NSUGA KA	Headteacher Gr.I	U4 Upper	738,902	8,866,824
Total Annual Gross Salary (Ushs)					251,319,600

Cost Centre : Bombo Common P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30362	DAVID WASSWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30357	ESTHER TALIDDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30358	NABOTH IDAMBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30367	MARGARET NAKIRIGYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30359	ALLI OSMAN	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30366	ROSE LUNKUSE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30363	ESEZA NALWOGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30364	JUSTINE OTUBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30361	ANNET NAKIGUDDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30365	JOSEPHINE BAYIGGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30360	SYLVIA NAKANJAKO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30369	CHRISSY NDAGIRE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30368	ALLEN ABAKWASE	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30370	ALLEN NABBOSA	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
CR/D/30371	TIBA KATAIKE	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
CR/D/30372	RICHARD MUKASA	Headteacher Gr.I	U4 Upper	832,182	9,986,184

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Bombo Common P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					96,022,572

Cost Centre : Bombo Mixed P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30389	BABIRYE NAKIMULI JOY	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30390	CATHERINE ENOTU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30373	ANNET MUKAWERA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30382	CHRISTINE NAKAFEERO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30377	AMOS EDUTU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30380	FRED OSIA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30376	FLORENCE NABATANZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30383	JANNET NAMAZZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30394	STEPHEN OBITA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30374	GEORGE OKELLO MARTI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30375	GODFREY MUSOKE KAY	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30392	HARRIET NABUKEERA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30391	IRENE KAIDU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30379	UMAR LUGOLOOBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30378	IRENE MUDONDO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30388	NOELINA ZIMBE ZALWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30393	WINFRED NASSUNA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30381	TAUSI NANZIRI KAGGW	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30384	JANET MASERUKA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30386	OLIVIA NAKAYIZA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30385	ROBERT MUBOKHISA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30387	JULIET NAKIBONEKA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30395	COSMAS EBIETU	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
CR/D/30396	CHARLES KAGIMU	Headteacher Gr.I	U4 Upper	832,182	9,986,184
Total Annual Gross Salary (Ushs)					138,622,920

Cost Centre : Bombo S.S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Bombo S.S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32642	MOSES KUNYA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32641	ALLEN AHABWE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32654	IBRAHIM MUSSA ABASS	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32648	DAMALI NAMBI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32635	CONSTANTINE KAWUM	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32649	CHRISTOPHER BARONG	Senior Accounts Assistan	U5 upper	556,053	6,672,636
CR/D/32655	SAMUEL SEMAKULA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32650	JANE NAMUBIRU FRANC	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32644	JOHN BUYINZA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32637	KIBIRIGE NAGGAYI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32652	ROSE ATOO MARY	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32647	ISMAEL SEBUNYA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32636	DENNIS ODONGO	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32656	MOSES MENYA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32638	ROSE NASSALI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32657	VERONICA KYATEREKE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32651	KATE TUMUHEIRWE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32646	SAIDY MUGONYA BURH	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32645	RAYMOND SEMUJJU	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32639	RAMADHAN MUGERWA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32643	OLIVIA TUKESIGA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32640	NOBERT KHAMAMIRE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32653	MAXENSIA NDAGIRE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32634	JOSEPH KASIITA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32671	KUNIHIRA KARIM ZURIA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32659	AGNES NANDUTU	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32668	IBRAHIM MUWANIKI KI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32661	JULIET MUSOKE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32675	JOHN ASIIMWE PATRICK	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32662	JUSTINE KIZZA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32665	NAOME ATWINE NAMAR	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32664	GLORIA OKUNDE KAMU	Education Officer	U4 Lower	812,668	9,752,016

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Bombo S.S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32672	GEORGE OMONGOT	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32669	ROBERT CWINYA-AI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32676	FATUMA NALUKWAGO	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32677	DICK BAKAAWA KYESW	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32666	SARAH MUSIIME	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32667	HADIJAH NASSIMBWA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32670	HENRY MUHANGI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32660	IBRAHIM HABIB	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32674	ADAM DAFALA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32673	MONICA BAGUMA BYOO	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32663	ISMAEL MISINDE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32658	MARY NAKIMERA GORR	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32679	IBRAHIM MASUDI	Headteacher O level	U2 Lower	1,350,602	16,207,224
CR/D/32678	RICHARD MUBIRU	Education Officer	U2 Lower	1,350,602	16,207,224
Total Annual Gross Salary (Ushs)					387,598,032

Cost Centre : Bombo Umea P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30397	ABDUL SALIMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30406	MUSA KASPER	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30408	IBRAHIM TWAHA KHAM	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30404	HANIFAH NAMYALO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30399	DIANAH BAZAIRWE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30400	ABDUL ZAM	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30403	ROBINAH NAMIRO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30398	JULIET AMUTUHAIRE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30401	TAUSI HIRYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30405	RASHID MUHAMAD	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30407	ASIAT NAKIMBUGWE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30402	IBRAHIM ABDUL MAJID	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30409	RAJAB FATUMA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30410	SULAYIMANI MUGAGGA	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Bombo Umea P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30411	MARJAN ABDULMAGID	Headteacher Gr.II	U4 Lower	659,174	7,910,088
CR/D/30412	MUHAMMED JIMIA	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					97,202,772

Cost Centre : Happy Hours P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32228	MARGARET ARACH	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32220	ALICE KAKOOTE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32229	ROGER ASINGWIRE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32230	RESTY NAKAKANDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32227	PERUS KANYUNYUZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32235	MOSES KAMBA	Education Assistant II	U7 upper	707,366	8,488,392
CR/D/32219	ROSEMARY NABAWEESE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32222	JOHN WESWA PAUL	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32221	YASIN SENTONGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32224	ANGELLA KATEME	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32231	LUKIA NAMUTEBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32225	ABDALLAH ABDU KASO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32223	ABDALLA BAGAMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32233	OLIVER SERUNJOI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32226	YUSUF HAWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32218	SULAIMAN KITANDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32232	CAROLYN KABAGWERA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32234	OLIVER KABAGUNGU	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
CR/D/32217	MARY NANSUKUSA	Education Assistant II	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					107,291,904

Cost Centre : Namaliga C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30414	EMMANUEL KIGERWA L	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30416	REBECCA NAKATE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30413	MIRIAM SSANYU WAMA	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District

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Cost Centre : Namaliga C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30418	ROSE NAMUDDU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30415	RUTH NALUGYA JEMIM	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30417	LAWRENCE SSEMAKUL	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30421	LAWRENCE KAMYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30419	SOLOMY KASIRYE	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30420	LUCY AJU	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30422	RUTH KIZZA NALUWAG	Headteacher Gr.I	U4 Upper	819,688	9,836,256
Total Annual Gross Salary (Ushs)					58,708,332

Cost Centre : St. Marys namaliga

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32991	ANGELLA NAKUNJA	Senior Accounts Assistan	U5 upper	556,053	6,672,636
CR/D/32992	EMMANUEL NSADHA	Deputy Headteacher "A"	U2 Lower	1,350,602	16,207,224
Total Annual Gross Salary (Ushs)					22,879,860

Subcounty / Town Council / Municipal Division : Butuntumula

Cost Centre : Bamugolodde P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30464	PROSCOVIA NAPERA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30463	TABITHA NAKIRYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30462	MARGARET NAKATO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30467	BEATRICE KHAITSA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30469	GEORGE KIWANUKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30466	ASUNTA APIO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30465	SAUL SEMPALA STEPHE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30468	GORETTE NALUYINDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30461	NOEL BIRABWA GLORIA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30470	PROSCOVIA NAMATA	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					54,742,896

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Bukambaga P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30238	ANITA NATUKUNDA MI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30243	JANE NANDAWULA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30237	MATHIAS KISAKYAMUK	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30239	BONNY LUBEGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30242	SIMON WAITALO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30241	CONSTANCE ACHIENG	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30240	JUSTINE NAMPANGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30244	BADDAWI WASSWA MA	Headteacher Gr.IV	U6 Upper	504,856	6,058,272
Total Annual Gross Salary (Ushs)					43,446,252

Cost Centre : Butuntumula Umea P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32208	ERIC SABIITI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32210	BENEDICT MAKUMBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32215	FATUMAH BIRUNGI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32211	BADIRU SEKASI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32212	AFUSA NABUKENYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32213	MBOGO ISMAEL	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32209	PAUL KYEYUNE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32214	ISA KIWALABYE	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/32216	MUSA NSEREKO KAYON	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					49,802,664

Cost Centre : Buzirandulu p/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32410	DENIS OBURA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32404	FRANCIS EJULUN	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32412	JANE MUWANGA ALICE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32411	FLORENCE NAMUSISI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32413	SYLVIA NANSUKUSA	Senior Education Assista	U7 Upper	445,095	5,341,140
CR/D/32405	SYLVIA NABUSAYI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32406	MOSES KALANZI	Education Assistant II	U7 Upper	445,095	5,341,140

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Cost Centre : Buzirandulu p/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32409	MICAH MUSOBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32408	JOSEPH KIWANUKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32407	JULIUS SSESANGA PASC	Education Assistant II	U7 Upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					53,411,400

Cost Centre : Kabanyi R/C P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32481	SOLOMON SEBITOSI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32476	CHRISTINE NABALEZA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32484	LAWRENCE MAKUMBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32477	KAGANDA LUUTU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32478	GRACE NAMUTOSI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32479	SEMASTIAN SEMALULU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32483	GRACE LUYIMBAZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32480	FREDRICK WASSWA LEO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32482	JOSEPH WAISWA	Senior Education Assista	U6 Lower	478,504	5,742,048
Total Annual Gross Salary (Ushs)					48,471,168

Cost Centre : Kagalama P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30041	DERICK LUWAGGA RICH	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30036	WINNIE NAKITTO	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30037	GEOFREY DENG	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30039	ANDREW KINTU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30040	MUSA KIIZA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30038	ANNET NANTEZA ASOB	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30042	RONALD KIYEMBA	Headteacher Gr.IV	U6 Upper	504,856	6,058,272
CR/D/30043	JOVIA TUMUKUNDE BU	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					45,048,828

Cost Centre : Kakabala C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Kakabala C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30475	JANE KUNYINGA FRANC	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30473	GRACE NAMAYANJA HA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30476	WILBERFORCE BINKWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30472	VERONICA NABWIRE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30478	TOM SAGULA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30479	RITAH NAKATO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30471	MARY NAKYANZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30474	JOHN BWAMI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30477	ALLEN NAKIKU	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30480	STEVEN NSUBUGA	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					55,143,804

Cost Centre : Kansiri P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30077	JOAN NAMULWANA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30075	ROGORS NKWENGE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30079	PETER SEKAJIGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30073	PAUL KAWOLO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30076	MARY APIO GRACE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30072	SAMUEL BATTE MWESI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30078	JOHNSON AOJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30074	GEOFFREY NANWATSA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30071	JACOB KYAMBADDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30080	IMMACULATE NAKABU	Headteacher Gr.IV	U6 Upper	504,856	6,058,272
CR/D/30081	PROSSIE NAKIRIGYA	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					63,656,556

Cost Centre : Kasaala Boys P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30426	RACHAEL NABBANJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30425	EDITH BAMWEGOMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30427	PASCAL MASEREKA	Education Assistant II	U7 Upper	445,095	5,341,140

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Cost Centre : Kasaala Boys P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30428	TEDDY NAMAZZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30424	EDITH SSAKIMANYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30423	NOELINE NABISSASSO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30432	SARAH KIRE	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30431	ROBINAH NAMUJJU	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30430	JOHN ECHODU ROBERT	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30429	GODFREY NAKULEBA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30434	RESTY MBEKEKA	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
CR/D/30433	ANTONIOUS KAPISA MW	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					74,071,080

Cost Centre : Kasaala c/U p/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31983	WINFRED KASANA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31981	ALIMANSI SSEMANGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31985	ROBERT TENYWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31987	SARAH TUMUSIIME	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31986	JANE NAMUKASA K	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31984	TEOPISTA NAMIREMBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31982	MOSES OKETCH BONN	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31988	SAULO SSENDEGE	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					44,060,616

Cost Centre : Kasaala Girls P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30436	REBECCA NAMAZZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30444	BOSCO MASASI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30437	CHRISTINE AKOT	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30446	FLORENCE NAMBALIRW	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30438	FLORIANE BATABARUK	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30441	HENRY SEGUJJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30442	ALLEN NASIIMBWA	Education Assistant II	U7 Upper	445,095	5,341,140

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Cost Centre : Kasaala Girls P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30435	ROBERT SSUUNA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30443	TEDDY NAKAMYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30440	HARRIET ZIWA HILDAH	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30439	ANNET NAKATO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30445	THEOPISTA NAKAGGWA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30447	BETTY NABAJJA	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
CR/D/30448	RESTY NANYONGA	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					80,695,248

Cost Centre : Katuumu Asubira p/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32238	GODFREY MASETTE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32237	MARIAM NAKIRANDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32245	ROSE BABIRYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32236	CHRISTINE NAAMALA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32239	ROSE NAKAWUNDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32244	RESTY NAMIREMBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32243	SCOVIA IREPU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32242	AGNES NALUYANGE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32240	YUDITA MUKANDOLI	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/32241	MOUREEN NALUKWAGO	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/32246	WILLIAM MBAZIIRA	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					60,885,852

Cost Centre : Kiiya P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30493	DAPHINE KALEMBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30497	SEPHOLOZA NANTONGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30498	ZULAIKA TUSHABE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30495	VICKY APIO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30492	JOYCE ZALWANGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30494	SARAH NANSUBUGA	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District

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Cost Centre : Kiiya P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30491	PAUL MUKASA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30499	WINFRED BAZAALE TIBI	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30496	DEBORAH NEMWA IREN	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30500	LILIAN KIZZA	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
CR/D/30502	DEO KIWALABYE FRAN	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
CR/D/30501	CATHERI NAMUKASA K	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					74,600,760

Cost Centre : Kikube R/C

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31989	SCOVIA GAYITA	Education Assistant II	U7 Upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					5,341,140

Cost Centre : Kyambogo Mixed P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30506	GODFREY SUSU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30508	LYDIA NAKANJAKO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30503	MICHAEL LUBWAGUZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30505	SAMALI NANSASI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30504	JESSICA NAWATTI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30507	DIANA NATTEMBO	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30509	JACKSON SAMANYA	Head teacher Gr.III	U5 upper	556,053	6,672,636
CR/D/30510	ESTHER DDUNGU	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					48,648,408

Cost Centre : Kyawangabi P/s

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31898	HARRIET NANYAMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31899	SARAH MABONGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31897	LAMECH KIGGWE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31895	M NANTONGO E	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31896	DAN NKUUBI M	Education Assistant II	U7 Upper	445,095	5,341,140

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Workplan 6: Education

Cost Centre : Kyawangabi P/s

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31900	MARY NAKKAZI	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31901	JOSEPH MUBIRU MUTEBA	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					39,120,384

Cost Centre : Lusenke C/U

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30056	HARRIET NAMUBIRU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30059	GODFREY SENDIKADIW	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30057	ANGELLA NYESIGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30055	MARY TALEMWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30060	SARAH MIREMBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30054	GORRET NANKYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30053	FRANCIS KKUBO KAWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30058	AGNES NANFUMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30061	WILSON SSEKKONGE	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					49,401,756

Cost Centre : Mbaale SDA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32509	DEO KIYENGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32508	EDITH BABIRYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32506	SALUME ATANGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32507	MOSES ACEMO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32510	AGNES NAMUWONGE	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/32511	JOSEPHINE NAKAZIBWE	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					33,779,244

Cost Centre : Nakakono P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31937	EVA NAKIYINGI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31938	VINCENT MUKUMBYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31941	HAJJA WABOMBA MUHA	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Nakakono P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31944	MATIA LUBEGA	Education Assistant II	U7 upper	707,366	8,488,392
CR/D/31939	MADINA NAMBUYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31942	GODFREY MUTEBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31940	EZEKIEL OKWAROI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31943	MICHEAL KISAWUZI L	Education Assistant II	U7 Upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					45,876,372

Cost Centre : Nalongo C/u P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30451	JAMES MULUMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30454	PATRICIA NAKALEMBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30450	MIRIA ASABA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30453	ESTHER NAIGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30452	AIDAH NANSIKOMBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30457	GRACE MATOVU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30455	IRENE AJOTO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30449	RAYMOND MUGERWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30458	HANNINGTON NGODA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30456	HAMIDAH NAKALEMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30459	JOSEPH SEBUYUNGO SE	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
CR/D/30460	WILSON WAKOKO	Headteacher Gr.II	U4 Lower	659,174	7,910,088
Total Annual Gross Salary (Ushs)					67,994,124

Cost Centre : Nalongo Islamic P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30029	HAMIAT KAYONGO NAK	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30027	CHARLES KATO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30030	HARRIET BUKIRWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30031	HENRY KEMBA WILSON	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30034	JANE NAJJUMA	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30032	PROSSY NALUNGA	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30028	REHEMA MAZRUI	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Nalongo Islamic P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30033	RUTH NAMAZZI	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30025	SAUDA NAMUGGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30026	JANE NAKAFEERO	Education Assistant II	U7 Upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					54,495,720

Cost Centre : Ndibulungi P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30063	LYDIA MUZANAWAYEZ	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30064	PATTY TAITIKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30065	WILLY TEBIGWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30068	SAM KUTOSI HOPE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30069	MAUREEN AINEMBABAZ	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30062	LUKE SEMATA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30067	ESTHER NAMUGGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30066	REBECCA NAMALA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30070	PETER NTAGANDA	Headteacher Gr.III	U5 upper	595,391	7,144,692
Total Annual Gross Salary (Ushs)					49,873,812

Cost Centre : St. Andrew Kasaala S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32997	REGINA NANSUBUGA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33008	CHARLES MUBIRU	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32994	CHARLES SENTENZA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32998	ELUNAYO MUKASA DIP	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33007	ALEX AHIMBISIBWE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33009	ERINAH NAKANJAKO	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33003	BARBRA NAMUKISA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32993	PROSSY NAKALANZI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32995	SAMUEL NABENGERE	Senior Accounts Assistan	U5 upper	556,053	6,672,636
CR/D/33004	SARAH KYOTALYE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33001	SULAIMAN SSEMWOGER	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33006	MARY NAMATOVU	Assistant Education Offic	U5 upper	556,053	6,672,636

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : St. Andrew Kasaala S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32996	HARRIET NANSUBUGA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33000	HENRY ACIDRI ACIDRI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33002	CHRISTINE ZAWEDDE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33005	HENRY KAVUMA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33010	SILVANOUS ODUDI OLO	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32999	IMMACULATE NAMAWA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33022	YUSUF KAMULEGEYA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33017	CHARLES MBOOWA MU	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33015	MICHAEL OPOKA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33018	DANIEL MAGUMBA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33023	EMMANUEL ESIKU	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33013	RONALD WALUSIMBI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33021	ANNET NABUSO	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33020	MILDRED NTEGEKA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33012	MILLY NAKIMULI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33016	GRACE KAYANJA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33014	RUTH NAMBI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33019	VICENT MUGENYI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33011	JOSEPH NYOMBI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33024	HENRY KWERI	Headteacher O level	U2 Lower	1,350,602	16,207,224
CR/D/33025	KATO WALUSIMBI ALOY	Deputy Headteacher "A"	U2 Lower	1,350,602	16,207,224
Total Annual Gross Salary (Ushs)					279,298,104

Cost Centre : St. Jude Muwangi P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32492	RESTY NAKAJJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32491	JOHN OTHIENO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32488	HILDA OZINDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32489	GRACE NAKALEMBE KIS	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32485	ALLEN NAMALE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32493	JUSTINE LUNKUSE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32490	PAUL WANDULU	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : St. Jude Muwangi P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32486	PHANTOM MBAAGA TU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32487	LASTON MUGERE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32494	ENOS KAMBO	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/32495	MUSA OWORI	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					60,484,940

Cost Centre : St. Kaloori katagwe P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30245	LOUIS OCHIENG	Education Assistant II	U7 Upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					5,341,140

Cost Centre : St. Kizito Nabutaka P/s

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32072	DOUGLAS ODYEK	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32066	MATHIAS LUBUULWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32067	LEOKHADIA TUMUSIIMI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32069	JOYCE MATOVU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32073	WILLIAM BOGERE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32068	JANE NASOZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32065	ROSE MULABIZA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32070	ANNET NABUKALU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32071	SERGIOUS TWIJUKYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32074	SARAH NAIKOB	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					54,742,896

Cost Centre : St. Mrys. R. Kakinzi P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32100	HENRY KIMERA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32104	ROSE NANFUKA KAWOO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32110	RAYMOND LUBWAMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32101	PADDY SENYONJO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32114	JACINTO OPIO	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : St. Mrys. R. Kakinzi P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32107	MOSES LUBEGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32111	MARGARET NANTANDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32103	LYDIA NAMATOVU SER	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32109	FRED SEKANDI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32108	DENIS SSERUGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32106	CHRISTOPHER BOOGERE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32113	AUGUSTINE ONEK	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32102	AALOYSIUS NGOBYA AR	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32105	ANNET NAJJEMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32112	RONALD TEBASULWA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/32115	FREDRICK SSEMPUNGU	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
CR/D/32116	PROSSY NAKALEMA	Headteacher Gr.II	U4 Lower	707,366	8,488,392
Total Annual Gross Salary (Ushs)					95,679,036

Subcounty / Town Council / Municipal Division : Kalagala

Cost Centre : Anoonya Orthodox P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31528	MOSES KIGONGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31534	SARAH WEGOSASA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31526	IMMACULATE NAKATO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31529	JESCAH KAYAGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31525	YUDAYA NANSAMBU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31531	MOSES KASIRYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31536	ALICE MBABAZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31524	CISSY NANKABIRWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31535	JOHNSON SEKALEMBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31537	IMMACULATE NAKALA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31527	HELLEN KYOTIBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31522	FAUZ HUSSEIN	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31523	TEDDY NAMAKULA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31530	TWAHA SSEKABEMBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31532	EVELYN KULABAKO	Senior Education Assista	U6 Lower	478,504	5,742,048

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Anoonya Orthodox P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31533	PETERSON SSENDAGIRE	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31538	SUZAN NAMBOOZE	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					92,932,692

Cost Centre : Bugema C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31568	SALAMA MASIBO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31565	EDDIE KIJJAMBU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31567	DAVID KIMALYO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31569	DANIEL SEKATAWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31572	SARAH BABIRYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31571	KEITH SENABULYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31564	KAZIBWE KATAABU STE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31570	SEDDY KYOBUTUNGI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31566	JAMES MATOVU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31573	ALLEN NALUBULA	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					57,598,284

Cost Centre : Busiika Umea P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31466	EMMANUEL KATUMWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31467	MOSES KYAMBADDE SS	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31475	HUMALU KINTU FALUK	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31469	ZAITUNI NAKIBUUKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31474	CHARLES NGOBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31470	FALUKU KIZITO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31468	MADDY NAKIRYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31473	JUDITH MIREMBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31476	GODFREY LUYIMBAZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31471	ESTHER NALWEYISO	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31472	JULIET NAMUDDU	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31477	ASSUMPTOR TUMWEBE	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636

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Cost Centre : Busiika Umea P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31478	RICHARD MITEGA	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					75,755,016

Cost Centre : Kalagala C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31430	SCOVIA BULYABA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31431	ELIVANIA NAMUSISI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31429	JAMES MWEREZA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31433	RONALD TUGUMISIRIZE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31427	MILLY NAMUTEBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31432	JOHN WANGOYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31426	CHARLES SEMUKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31434	BEN HABAKUBAKU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31428	MAXWELL ACEGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31435	DAVIS TUMWINE	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31437	ZIPOLA KITUI	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
CR/D/31436	ROBERT NSIMBI	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					72,868,356

Cost Centre : Kalagala Islamic P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32470	MARTIN SSALI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32469	KASIFA KASIBANTE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32472	ESEZA ALIKIKOBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32474	DOROTHY NAMATOVU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32473	NURUH BIRABWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32471	SIRAJE JINGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32475	MAYIMUNA NAZZIWA	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					38,719,476

Cost Centre : Kalanamu P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Kalanamu P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31484	VINCENT MUGODA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31482	WILLIAM MUKASA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31492	ARAPHERT KIZITO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31496	WILLIAM MAYAMBALA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31493	STEVENS MASETTE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31485	LORNAH WAKOOLI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31480	AYUB BAKULUMPAGI M	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31490	DANISON NDUHURA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31481	HARRIET NAMUBIRU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31479	HARRIET NANTUME	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31487	IMMACULATE NAHABW	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31498	LEONARD MUTEBI KIGO	Education Assistant II	U7 upper	832,182	9,986,182
CR/D/31486	STELLA ADOK	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31491	RICHARD OMARA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31489	ALI BALUKU AHMAD	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31483	SARAH NABUKENYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31488	SOPHIA NAMYALO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31495	NORAH BAKUBUZA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31497	DOROTHY NAKANWAGI	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31494	MILLY NALWOGA	Senior Education Assista	U6 Lower	478,504	5,742,048
Total Annual Gross Salary (Ushs)					112,670,568

Cost Centre : Kayindu P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31502	ESEZA NAMIRIMU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31505	CHRISTINE NANYANZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31501	CATHERINE NAKIMULI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31500	MICHAEL KINTU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31508	JUSTINE NASSEJJE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31503	RICHARD MATEGE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31499	TOM MALINGHA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31504	BRIAN KASOZI	Education Assistant II	U7 Upper	445,095	5,341,140

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Cost Centre : Kayindu P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31507	ISMAIL SEKALEMBE	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31506	IRENE BABIRYE	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31509	FRED KANYIKE	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31511	JANEPHER NABBAALE	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
CR/D/31510	ANNET NAMALE	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					79,011,312

Cost Centre : Kibanga C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31574	DOROTH NAKAWUNDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31576	CISSY NANTEZA LUGAN	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31582	IVAN ZZIMULA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31578	ERIC KABENGE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31579	CHRISTINE NABYONGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31575	PROSCOVIA GAITA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31577	LASTO SSEBOWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31580	ANTHONY BULIME	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31581	JOYCE AANYU STELLA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31583	EVALINE ALUM	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31584	BERNA NAKANYIKE	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					63,340,332

Cost Centre : Kitanda R/C P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31541	TADEO KIWANUKA KIV	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31546	JULIET NAMUKASA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31544	JAMES MALINGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31540	JAMES KITATTA BLACK	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31542	ALI MARIAM	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31543	RUTH KABASEKE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31545	JUSTINE NABUUMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31539	NECTARIUS KALYANGO	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Kitanda R/C P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31547	LAWRENCE OZERE OKU	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					52,257,144

Cost Centre : Kokko C/U P/A

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32323	PROSCOVIA NABUULE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32320	NATHAN MUWANGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32321	CAROLINE NYAPENDI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32319	MARY LUBANGO ANN	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32322	JANE NAMWANJE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32324	EDWARD KASOZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32328	MARGARET BIRUNGI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32327	THOMAS MBAZIRA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32325	ROSE NEKESA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32326	RONALD NSIMBI	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/32329	MILLY NAMAZZI	Headteacher Gr.IV	U6 Upper	504,856	6,058,272
Total Annual Gross Salary (Ushs)					59,870,580

Cost Centre : Lukyaamu Umea P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31548	HARRIET NAMUSOKE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31552	KAWUMA CONSTANTIN	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31550	NUURU BUSIINGYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31555	SALIMA SANYU	Education Assistant II	U7 upper	707,366	8,488,392
CR/D/31551	FATUMAH BUSIINGYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31554	CHRISTINE NAMALE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31549	FRANCIS KITATA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31553	ZAINA BALUKA	Education Assistant II	U7 Upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					45,876,372

Cost Centre : Lunyolya C/U

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Lunyolya C/U

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31560	WINFRED MUBIRU KIZIT	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31558	BETTY NAMAMONDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31556	HASSAN YIGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31557	ABDUL MAJID	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31562	JULIUS KATONGOLE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31559	IMMACULATE NAKAVU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31561	JOYCE NANKYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31563	ABDUL KYAMBADDE	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					46,916,004

Cost Centre : Lunyolya R/C P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31587	HENRY SEBULIBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31590	WILBER SSALI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31588	THOMAS OKELLO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31585	JOYCE MAYANJA NANY	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31589	HARRIET NAMPEWO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31591	FAUSTINE SEKYANZI	Education Assistant II	U7 upper	707,366	8,488,392
CR/D/31586	RACHAEL NANTEZA	Education Assistant II	U7 Upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					40,535,232

Cost Centre : Luteete Umea P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31517	CATHERINE KASOZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31514	AFUA NAJJUKO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31515	FRANCIS OKIRIA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31513	MORTON BASIIGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31518	MULAASI NABISUBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31519	MUSITAFU KINANA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31521	SAMSON MUGIYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31516	SUSAN NAGUMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31512	IRENE KIGOZI	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Luteete Umea P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31520	PROSCOVIA NANFUKA	Senior Education Assista	U6 Lower	478,504	5,742,048
Total Annual Gross Salary (Ushs)					53,812,308

Cost Centre : Mpigi P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31441	JEREMIAH BAZAALE MU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31438	KITYALE MASABA P	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31451	JOHN OPOLOT	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31447	HAPPY KABATENDE RO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31450	MARGARET TINO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31445	PROSSY NDAGIRE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31439	ROBERT YITEEWALA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31449	RODGERS ATUHAISE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31440	RUTH MUGAMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31442	SAMUEL HASAHYA HIG	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31453	MARY NAKANDI	Education Assistant II	U7 upper	832,182	9,986,184
CR/D/31443	FARIDAH NAMAGEMBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31446	AGNES MBAZIRA JESCA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31448	CAROLINE KAMUSIIME	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31444	ELIZABETH NDAGIRE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31452	HARRIET NAKISOZI SAN	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					94,290,168

Cost Centre : Mpigi S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32903	DOREEN CYARIMPA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32907	EDWARD MUKASA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32900	CISSY NAMIYA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32901	CHRISTINE MUTAKUBW	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32899	MIKE SSEKAGGO	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32908	LYDIA NANYONGA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32909	LEONIDA TIBAKUNIRW	Assistant Education Offic	U5 upper	556,053	6,672,636

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Mpigi S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32902	KATE KAWERA	Senior Accounts Assistan	U5 upper	556,053	6,672,636
CR/D/32905	HENRY KABENGE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32904	RUTH NALUNKUMA MIR	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32906	JOHN KIRUNDA BILLY	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32912	TEDDY NANYONJO	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32914	SAM MUNDUA SUNDAY	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32910	EMMANUEL KALULE BA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32915	ROBERT SAMANYA OSU	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32911	JOHNSON KAWOOYA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32916	FRED SEVUME	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32913	SARAH NAKATUDDE NA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32917	EMMANUEL ALIKISENT	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32918	JOHNSON SSABWE	Headteacher O level	U2 Lower	1,350,602	16,207,224
Total Annual Gross Salary (Ushs)					167,622,348

Cost Centre : Namumira C/u P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31593	SUZAN DDAMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31597	COSTA NAKAMYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31595	PHILLIP KYOME	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31594	JOSEPHINE NAMUKASA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31598	ROSE NASSIMBWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31596	JOAN LOGOSE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31592	CHRISTINE NAKIRIJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31599	CHRISTINE NAMAZZI K	Senior Education Assista	U6 Lower	478,504	5,742,048
Total Annual Gross Salary (Ushs)					43,130,028

Cost Centre : Natyoole P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31454	GRACE KUNIHIRA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31455	HERBERT BAGUMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31457	GODFREY TOMUSANGE	Education Assistant II	U7 Upper	445,095	5,341,140

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Workplan 6: Education

Cost Centre : Natyooole P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31462	DOROTHY MUKISA SSO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31456	GEOFFREY KALAMUKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31461	CATE ANYWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31465	ROSE NALUNGA	Education Assistant II	U7 upper	748,709	8,984,508
CR/D/31463	EVELYN WAISANKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31460	BERNADETTE NAAMAL	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31458	BULYA SSESANGA E	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31459	CHARLES KATO	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31464	FRANCIS OBONGI	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					73,126,656

Cost Centre : Siira Memorial P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31889	JULIET NABASIITA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31885	ELIZABETH NABULO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31890	GRACE NANTONGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31888	BETTY NAMULONDO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31882	BONIFACE LUWAGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31886	JOSEPH SSERUNKUMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31883	JOERIA NDAGIRE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31887	MARIAM NAKABIRA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31884	PIUS KABALI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31892	MARY NABULYA GORET	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31891	ENOCK SEMUGENYI	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31893	TEO MUKUPE NABAGER	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31894	NELSON MWESIGWA	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					74,824,428

Cost Centre : St. Matia Mulumba N. P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30222	ROSE NAKAMYA	Education Assistant II	U7 Upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					5,341,140

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Vvumba P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30279	EVELYN BABIRYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30281	EVA NAMUBIRU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30285	EDITH NAMYALO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30275	BONIFACE LUMU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30284	GEORGE KAMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30278	SAUL KAYIMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30280	MILLY NAKALIIRI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30283	BETTY NAMALA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30282	GERALD MUKISA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30286	JULIET NAKIGOZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30277	RICHARD MUSOKE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30276	NATHAN LULE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30287	MIKE SSOZI	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					70,766,316

Subcounty / Town Council / Municipal Division : Kamira

Cost Centre : Galikwoleka P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32264	ALICE NAMBOOZE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32263	SARAH NABULYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32266	MOHAMMED LUWEMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32269	SYLVESTER ARAPHA AL	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32268	SIMON WANGOTA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32259	ROSE GALISALA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32260	BEATRICE KUGONZA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32261	ANNET NANYONJO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32265	MATHIAS MUGANGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32267	LAWRENCE AVEMBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32262	SCOVIA ADONGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32270	SUZAN TEBAJJUKIRA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/32271	SYLVIA NALUKENGE	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					71,167,224

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Cost Centre : Kabukunga P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32444	JOHN BAYOMBEDDEKI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32446	FRANCIS OKWIR	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32445	FLORENCE NATTABI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32447	MORIS TUKWASIBWE	Headteacher Gr.IV	U6 Upper	504,856	6,058,272
Total Annual Gross Salary (Ushs)					22,081,692

Cost Centre : Kamira C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32077	MOSES KAKEBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32082	ALOYSIUS ODONGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32076	FRANK MUDDU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32081	MICHAEL KADAPAO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32080	ROBERT BUYUNGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32083	SARAH NAKAZZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32075	STEPHEN SSERWADDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32078	SARAH NAMALE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32079	MALITA NYAKECHO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32084	JACKLINE NAMARA	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					54,742,896

Cost Centre : Kasiiso C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30484	GODFREY WAISWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30482	FLORENCE NAKIBEYU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30485	IBRAHIM TENYWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30483	MARGARETNANTAMBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30481	MATHEW BUNYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30486	SAMUEL ENYOPU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30487	BRENDA NAKATO KIBER	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30488	CHRISTINE KIGOZI N	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
CR/D/30489	HARRIET NAKASAIRE	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
CR/D/30490	CHARLES KAMYA WASS	Headteacher Gr.II	U4 Lower	707,366	8,488,392

Vote: 532 Luwero District

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Cost Centre : Kasiiso C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					62,477,940

Cost Centre : Katagwe P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32096	GRACE NAMPEWO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32092	ANNET NALUMINSA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32098	TOPISTER NASSANGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32089	ANNET NASSUNA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32087	NICHOLAS KULABA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32090	MILLIAM NAKIMULI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32086	KANYIKE DDAMBA FRE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32095	RONALD AMANYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32088	JALIA NALYAZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32097	ELISHA KAWUMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32085	CHARLES MUSIITWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32093	AMOSI KULE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32094	JONAS BYENSIEGAMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32091	GRACE NAMATOVU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32099	EZEKIEL WALUSIMBI M	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					81,448,596

Cost Centre : Kigumbya P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30254	BONIFACE OTIM	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30257	STEVEN OPIO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30256	RUTH NAMUBIRU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30253	ABSOLOM MAWERERE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30255	EDISON MUHANGUZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30252	GODFREY SSUUNA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30251	FRANCIS OJIK	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30258	FREDRICK LUYOMYA	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					44,060,616

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Kiiso P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30230	HELLEN NAKKU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30229	RUTH NAKANJAKO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30231	LIVINGSTONE IGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30234	DANIEL ISIIKO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30233	RICHARD NDYAMUHAKI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30232	SIMON GIMAJETI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30235	BERNARD ONYANGO OL	Headteacher Gr.IV	U6 Upper	478,504	5,742,048
CR/D/30236	BETTY KUSUBIRA	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					47,316,912

Cost Centre : Kyampologoma P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32276	CHRISTOPHER MUGISHA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32272	EVERLYN NALWANGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32277	GODFREY BITAMBALA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32275	IMMACULATE NAGAWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32273	ISAAC SSEGANE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32279	PENINAH NABUNYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32274	SHABANI MUKALAZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32278	TADEO KAYONDO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32280	MOSES NALIKU	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					49,401,756

Cost Centre : Kyangabakama P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31685	SAMUEL NJAGALA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31687	RAJAB KASANGO BADIR	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31686	STEPHEN KAJJUBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31684	SCOVIA NAMAYANJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31690	GEOFFEREY OJOK	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31689	ROSSETE NUWAGABA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31681	ERASMUS OMINYA OMU	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District

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Cost Centre : Kyangabakama P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31679	JANE GIDONGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31680	MOSES SEWAVA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31683	MARGARET NALUNGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31682	ALICE MUKANDAYIRO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31688	ELIZABETH NDYAMUHA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31691	BRIAN LWANGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31692	ROSE TUMUSHABE	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					76,107,456

Cost Centre : Mabuye P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31677	AGNES NANGABANE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31675	GEOFFREY ANDAMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31673	JANE NANSUBUGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31674	LUCY BASEMERA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31671	RICHARD KYAMBADDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31672	ELIJAH KAYIZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31678	CAROLINE NADUNGA	Education Assistant II	U7 upper	832,182	9,986,184
CR/D/31676	ANNA ARINGO	Senior Education Assista	U6 Lower	478,504	5,742,048
Total Annual Gross Salary (Ushs)					47,775,072

Cost Centre : Makonkonyigo R/C

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30298	TEDDY KALULE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30304	TONNY OKELLO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30299	ROBERT MAYANJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30301	GERALD KITANDWE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30300	DAVID SENKUNGU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30303	DOMINICO OKETCHO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30302	EVAS TWESIGYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30305	FRANCIS ADYANG NECK	Headteacher Gr.II	U4 Lower	707,366	8,488,392
Total Annual Gross Salary (Ushs)					45,876,372

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Matembe C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32040	FRED MUSISI K	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32038	GREGORY KAIJUKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32037	HENRY SEKANDI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32042	IBRAHIM LUGAYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32041	EVERINE NAKAWOOYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32043	SHAFIK SENGENDO FAIS	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32036	BEN AGAKO ELAK	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32039	JOY KEMIREMBE MARY	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32044	MATHIAS SERUWANO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32046	SAMUEL OMARA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32045	SIRAJE KIMERA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32047	BONNY OJOK	Headteacher Gr.IV	U6 Upper	504,856	6,058,272
Total Annual Gross Salary (Ushs)					64,810,812

Cost Centre : Mazzi P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31630	JANET NAKANYIKE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31628	ANNET KIGOZI ZAWEDD	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31632	JOYCE NAKABIRI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31629	BESWERI MULYANTI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31634	JOSEPH MUKWAYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31633	AMON AHWEZA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31636	SARAH APEDUNO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31631	SYLVIA NAKIRUNDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31635	WILBERFORCE NTIKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31637	FREDRICK NDIGENDAW	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					54,742,896

Cost Centre : Mazzi SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33127	CHARLES LUGWANYIRA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33118	SAIDI WALUGEMBE	Assistant Education Offic	U5 upper	556,053	6,672,636

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Mazzi SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33121	RONALD OBELLI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33126	RAYMOND SSEMUIJU	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33117	PATRICK KAJUMBA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33116	RICHARD KIBWIKI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33119	FRANCO LWAMUSAYI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33124	GERALD BYAMUKAMA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33120	HENRY SSEMUIJU	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33122	HERBERT KYOMUHEND	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33123	JACKIE NASSANGA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33115	JANE LUTAA YA SERUM	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33125	MICHAEL NYAGO	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33114	BEN KINTU	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33131	CHARLES GGOLOBA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33133	WILBERFORCE KIZZA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33134	MOSES AYEBAZE KAGA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33129	MARTIN MUGENI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33128	FRANCIS BIRUNGI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33130	ARAFAT MUGERWA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33132	HUMPHREY SSEMWOGE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33135	ALOYSIUS MATOVU	Headteacher A level	U2 Lower	1,350,602	16,207,224
Total Annual Gross Salary (Ushs)					177,888,240

Cost Centre : Nambeere C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32496	JOSEPH KYAZZE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32503	CHARLES KATANGUULA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32505	FRED KASIRYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32499	SALIM LEMU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32504	SAMUEL SENNEMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32502	JOSEPH OLOBO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32501	WILLIAM KAAKI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32497	FRED KAVUMA	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District

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Cost Centre : Nambeere C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32500	DINAH TUMUHIMBISE V	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32498	PAUL SSERWADDA	Education Assistant II	U7 Upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					53,411,400

Cost Centre : St. Kaloori katagwe P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30247	RICHARD GIDUDU WAM	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30246	BETTY NAMUWAYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30248	MILLY ANENA GRACE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30249	JOSEPHINE NAMUSISI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30250	SIMPSON KAMYA	Headteacher Gr.IV	U6 Upper	504,856	6,058,272
Total Annual Gross Salary (Ushs)					27,422,832

Cost Centre : Watuba Umea P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31702	ROSE AJAKOL	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31700	MUSA NSIMBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31701	ASUMAN KAZIBWE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31698	BARBRA ACHENY	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31693	DANIEL MUYANJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31697	MUSTAFA MUTAKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31695	ROBINAH NAMUGENYI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31694	SAMUEL LUBEGA KAYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31696	HAMIDU LUMALA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31699	ROBERT SSEMWGERER	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31703	ANIFA NAKANWAGI	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31705	MARGARET ASIO	Head teacher Gr.III	U5 upper	556,053	6,672,636
CR/D/31704	FAUZA NABAGALA	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					72,498,720

Subcounty / Town Council / Municipal Division : katikamu

Vote: 532 Luwero District

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Cost Centre : Bukolwa C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30759	SARAH MUKASA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30758	MONIC NABIRYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30754	DINAH TUSUBIRA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30755	SARAH NAKABUYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30757	CATHERINE NAMATOVU	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30756	ANGELA MAMUSISI	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30760	NORAH NALWESE	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					42,376,680

Cost Centre : Bukolwa R/C

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30632	SAMUEL KIVUMBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30628	SYLVIA NANKYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30626	ESTHER NAKIRUNDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30629	HARRIET KIMULI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30631	IRENE NABITALO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30630	SAMSON KAYE MUSISI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30625	GORRET NANTABA KAZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30627	GERALD BUKENYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30624	JOSEPHINE NANSAMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30633	JUSTINE NAKISITU	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30634	ROBERT GALIWANGO	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					60,484,944

Cost Centre : Bunaka P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30128	BETTY NAKAWEESA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30125	AMONI MANYIGEEKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30127	VIRGO NAKIMERA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30129	PAUL KASIITA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30126	JOSEPH KAKOOZA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30130	SAUL KIGOZI	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Bunaka P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30131	EDITH NANSAMBA	Headteacher Gr.IV	U6 Upper	504,856	6,058,272
Total Annual Gross Salary (Ushs)					38,105,112

Cost Centre : Buyuki C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30724	MARGARET NADUNGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30726	CARLOS MULUMBA EDR	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30725	GERTRUDE NAKIBONEK	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30728	REBECCA NAKAKAAWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30722	ROBINAH NAKIMERA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30723	WILLIAM MAYAMBALA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30727	AGNES NAKAVUMA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30729	LOY KASOBYA	Headteacher Gr.IV	U6 Upper	504,856	6,058,272
Total Annual Gross Salary (Ushs)					43,847,160

Cost Centre : Buyuki R/C P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30635	CHARLES MUSOKE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30636	TEDDY EDIIKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30641	MOSES BIA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30637	BERNARD KAZIBWE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30640	BEN MAKUBUYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30638	EMMANUEL MUSINGUZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30639	MOSES MUBIRU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30642	GEORGE MUTEBI	Headteacher Gr.I	U4 Upper	832,182	9,986,184
Total Annual Gross Salary (Ushs)					47,374,164

Cost Centre : Gembe C/U

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30104	STEPHEN KAYAGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30108	WINFRED NABBALE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30105	ANNIE NANTEGE	Education Assistant II	U7 Upper	445,095	5,341,140

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Workplan 6: Education

Cost Centre : Gembe C/U

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30107	SAM MASUBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30106	CHRISTINE NANTEZA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30110	ROSE NAKIJOBA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30109	ALLEN KOBUSINGYE	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30111	ESTHER BUGANZA	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					44,862,432

Cost Centre : Gulama c/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32519	RICHARD MUSINGUZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32513	MOSES SEMANDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32517	KIZITO MUKASA RONAL	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32515	JULIET NDUGWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32520	JANE NANNOZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32518	EMMANUEL MWESIGWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32512	EDWARD SEBIDDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32514	JOSEPHINE NANDAWUL	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32516	HARRIET BIRABWA NAK	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32521	DEBORAH NABUNYA	Headteacher Gr.IV	U6 Upper	504,856	6,058,272
Total Annual Gross Salary (Ushs)					54,128,532

Cost Centre : Kachwampa P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30197	JOHNSON SSENTAMBUL	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30188	RACHAEL NAIGA LOIS	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30187	SARAH NANFUKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30193	SYLVIA NAYENGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30191	GODFREY SEMALULU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30190	ESUKA NABADDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30195	WILSON LUGOLOOBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30192	RITAH KWAGGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30189	ALEX TEBUKOZZA	Education Assistant II	U7 Upper	445,095	5,341,140

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Cost Centre : Kachwampa P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30194	ALICE NAMUWONGE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30196	MILLY NAKALYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30198	BONIE SSERWADDA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30199	GEORGE KIBALAMA	Headteacher Gr.IV	U6 Upper	504,856	6,058,272
Total Annual Gross Salary (Ushs)					70,552,860

Cost Centre : Kaswa Muslim P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30114	ZAAM NAMUTAWE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30112	AZIIZA KASUJJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30119	WYCLIFE MAYINJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30116	NAFIRU NAMUKAYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30121	MASITULA NAGITA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30115	HAMIDAH NAMUGENYI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30123	GEORGE LUKODA WILIA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30118	ASHA NAKAKANDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30117	ABDULATIFU KAKANDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30113	ESTHER MUSOKE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30122	LYDIA NANSUBUGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30120	SAMUEL OSINDE	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30124	MAYI NANSUBUGA	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					74,022,612

Cost Centre : Kiryambidde P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30762	AFUWA MUWEESI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30765	SIMON MAKUBUYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30768	REBECCA NABATANZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30766	TADEO JUMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30767	TERRENCE THOFUA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30761	CHRISTOPHER SERUNJO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30764	SIMON KIZITO	Education Assistant II	U7 Upper	445,095	5,341,140

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Cost Centre : Kiryambidde P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30769	NULUH NALUGYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30763	ANNA TUMUSIIME	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30770	MARGARET MUDDU	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
CR/D/30771	ANNET NAKADDU	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					64,270,920

Cost Centre : Kyalugondo P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30660	PAUL WAKAABU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30664	RONALD NTEGE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30662	HAAWA MALOLE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30659	RONALD LUGANDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30658	BETTY NABAGESERA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30661	FREDRICK BUYINZA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30666	MILLY NALUTAAYA ZER	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30663	ONESMUS TWINAMATSI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30665	OLIVER NAMAYANJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30667	JEREMIAH SENDEGE	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30668	PATRICK KASAJJA	Head teacher Gr.III	U5 upper	556,053	6,672,636
CR/D/30669	PAUL SSEKAMANYA	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					70,012,968

Cost Centre : Kyevunze Community

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30096	TEDDY AKELLO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30102	LYDIA NAKAWUKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30100	JULIET NABUKALU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30098	RUTH KISAKYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30097	REBECCA NAMUTEBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30099	MARGARET NALULE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30093	MWESIGWA NAMULI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30094	ALICE NAJJUMA	Education Assistant II	U7 Upper	445,095	5,341,140

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Workplan 6: Education

Cost Centre : Kyevunze Community

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30095	MARTIN SENTOOGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30101	EVERLYN TENDO	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30103	ALICE KALYADDA SEMU	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					60,484,944

Cost Centre : Lugo Orphanage P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31907	HASSAN SALAMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31905	WILLIAM OMARA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31913	SARAH NAMBEJJA	Education Assistant II	U7 upper	775,418	9,305,016
CR/D/31903	LIVINGSTONE ODOI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31904	PEARL MUGISHA BREND	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31902	RUTH NABUKENYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31906	JOSEPH SEMPALA PATRI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31908	SHAMIM NAKIBIRANGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31911	MOSES BUKENYA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31909	CHARLES ODEKE	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31910	WABWIRE NANDERA K	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31912	SAIDAT NAKATO	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					73,447,164

Cost Centre : Lukomera C/U

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30677	ROBERT SERUNJOGI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30674	SARAH KARUNGI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30672	SUSAN NANTEZA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30678	GEOFFREY KAGOLO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30675	HARRIET NALUYIMA MI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30680	HENRY MULUGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30670	REBECCA NALULE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30676	LILIAN NABUUMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30671	LYDIA BASEMERA	Education Assistant II	U7 Upper	445,095	5,341,140

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Workplan 6: Education

Cost Centre : Lukomera C/U

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30679	PAUL WALA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30673	OLIVER NAKANJAKO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30681	MIRIAM KAYIZZI	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
CR/D/30682	JAMES REV SEGGANE W	Headteacher Gr.III	U5 upper	546,917	6,563,004
Total Annual Gross Salary (Ushs)					71,988,180

Cost Centre : Lukomera Parents P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30184	JUMA TOMUSANGE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30180	GODFREY KASOZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30183	JAMES OKELLO AKUNG	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30182	LAZARUS OKETCHO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30178	LAZIAH NASOZI JAMIR	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30179	MILLY NAKIBUUKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30185	SWAIBU SEWANKAMBO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30181	SHAMULAH NALWANGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30177	JAMES KASOZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30186	SARAH NAKAMATE	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					54,742,896

Cost Centre : Lutembe P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30783	ISA KIRABIRA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30780	SIMON SABUNYO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30776	RICHARD MAKUMBI MO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30772	SAUDA KAWERE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30775	AISHA NAKAZIBWE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30777	ALICE NALUMAGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30782	DEBORAH NAVUBYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30779	EVERLYN NANYONJO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30781	FATUMA NAMPIIMA K	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30778	FRANCIS KAVUMA	Education Assistant II	U7 Upper	445,095	5,341,140

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Cost Centre : Lutembe P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30774	HARRIET NTALE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30773	HABIIBU MAKUMBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30784	MEBRA NABATEREGGA	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					70,766,316

Cost Centre : Luwuube SDA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30082	RUTH NAMANDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30087	ISA KATONGOLE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30089	DEBORAH KIBOOME	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30083	DANIEL KINTU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30091	CHRISTINE BABIRYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30086	ABDU IJJAGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30090	PAULINE NAMUYOMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30084	JUSTINE TWESIGE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30085	MIRIKA NAKYANA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30088	ALICE NAKUBULWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30092	STEPHEN TEBASUULWA	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					62,939,424

Cost Centre : Luwuube Umea P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30685	KENNETH MUKIIBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30687	ABDUL TUMUSIIME	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30686	AHMED MUZAAL	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30688	BETTY NANGENDO NAN	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30683	EVELYNE MWANGUWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30684	ISAAC KISOMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30693	JOLLY AKULO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30692	AMINA NAMAGEMBE	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30690	LIVINGSTONE LUZINDA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30689	SARAH NAMUDDU	Senior Education Assista	U6 Lower	478,504	5,742,048

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Cost Centre : Luwuube Umea P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30691	SYLVESTER KIGENYI	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30695	MUHAMMED SENKUMB	Headteacher Gr.II	U4 Lower	707,366	8,488,392
CR/D/30696	SULAIMAN KAMULEGEY	Headteacher Gr.II	U4 Lower	707,366	8,488,392
CR/D/30694	TATUYATI NAKIGUDDE	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					86,860,980

Cost Centre : Monde High P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30701	JOYCE NABIRYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30700	WILLIAM KAKOOZA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30699	SARAH TUMUSIIME	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30703	RICHARD OPIO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30698	RHONNAH BABIRYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30704	RAMULAH NAKASOLYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30697	TEDDY NABUKKO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30702	FLORENCE BUKIRWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30705	EDWARD KALULE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30706	BEATRICE JALEGA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30707	PAUL MWASA KATO	Headteacher Gr.IV	U6 Upper	504,856	6,058,272
Total Annual Gross Salary (Ushs)					59,870,580

Cost Centre : Monde R/C P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30733	HAKIMU LUGOLOBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30734	ERON KIIRYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30732	GRACE NAKIBIRA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30731	PAUL KAJUBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30730	JAMES KIYIMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30735	FLORENCE NANTUME N	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					33,378,336

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Cost Centre : Naluvule P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30542	DISONIOUS MUGERWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30543	GEORGE BBAALE WILLI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30546	MARY NAMULI	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30544	FRANK SSENABULYA ED	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30545	DIVINAH NAKYAZI KAB	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30547	JOSEPHINE NALUBWAM	Head teacher Gr.III	U5 upper	556,053	6,672,636
CR/D/30548	JOACHIM KATEREGGA	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
CR/D/30549	JANE ASIO ROSE	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					53,637,108

Cost Centre : Nsawo C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30559	EPHRANCE NANTABA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30554	MARY NABALAMBA ASS	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30550	JOHN MULALAKA PAUL	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30553	MARIAM NANTOGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30551	MOSES SENFUKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30560	JUDITH NIWOGU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30558	PROSCOVIA NABUKERA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30552	AGNES NABIKOLO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30557	ROBINAH KIZITO	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30556	ELIZABETH NABBOSA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30555	YUDAYAH NAMPIIMA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30561	ROBINAH NAMPIIMA	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
CR/D/30562	MICHAEL KHAUKHA SIT	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
CR/D/30563	JOHN KIZZA KIJJAMBU	Headteacher Gr.I	U4 Upper	832,182	9,986,184
Total Annual Gross Salary (Ushs)					86,142,108

Cost Centre : Sempa P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30566	TEOPISTA NAIRUBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30567	JALIA NAKITTO	Education Assistant II	U7 Upper	445,095	5,341,140

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Cost Centre : Sempa P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30571	EDITH MAMALE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30570	DAVID SEMPA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30572	CISSY NALAKI SENYONJ	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30569	JULIET NANYONGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30564	LOVINCER NAMAKANG	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30565	ROSSET NAKANJAKO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30568	EVERLYNE NAMBASA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30573	JEAN BADDOKWAYA	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
CR/D/30574	MUKASA NASSANGA S	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
CR/D/30575	ERUKANA KYOOLE WA	Headteacher Gr.I	U4 Upper	832,182	9,986,184
Total Annual Gross Salary (Ushs)					74,658,012

Cost Centre : St. Matia Mulumba N. P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30224	BOAZ MUGAMBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30225	GODFREY MUGERWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30227	IMMY BIWAGA GRACE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30223	JULIAN NALUNGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30226	MONICA NAMULONDO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30228	FRED SEKITTO	Headteacher Gr.IV	U6 Upper	481,858	5,782,296
Total Annual Gross Salary (Ushs)					32,487,996

Cost Centre : Target Comm. SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32576	STEPHEN SEBAYIGA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32567	TWAHA SSEKITTO	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32569	GASTON AMATRE CHAR	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32562	DEBORAH NAMBALIRW	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32564	CISSY NABAGEREKA	Senior Accounts Assistan	U5 upper	556,053	6,672,636
CR/D/32568	SAM OTEKAT	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32574	PATRICK KIBAMBI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32575	JANE NAKIBUUKA	Assistant Education Offic	U5 upper	556,053	6,672,636

Vote: 532 Luwero District

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Cost Centre : Target Comm. SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32571	GEOFFREY MUGABI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32565	NORAH NAKANYIGA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32563	ROSEMARY NANSUBUG	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32566	MARTIN TANDEKA JAM	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32572	FELIX MUSAMALI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32573	SAMUEL SSEBAGALA KI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32570	PATRICIA KIIZA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32583	SIIRA MUKADDE KIBUU	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32579	MATHEW AMOLLO	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32581	AGNES NATUKUNDA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32589	ROSE KAAHWA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32585	RESTY NABUKEERA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32587	AGNES NAYIGA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32584	PROSSY NAMAKIIKA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32580	PROSCOVIA ANYANGO	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32582	AUGUSTUS KABEERA CE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32590	BOSCO SIBOMANA JOHN	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32578	STEPHEN SSENDAGIRE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32591	EVELYN NANSUBUGA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32577	JUDITH APOLOT	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32586	JOHN MUYIMBWA CHRI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32588	TEDDY NALUNKUMA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32592	DOMINIC DAGULA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32593	GRACE APIO	Deputy headteacher "O"	U2 Lower	1,350,602	16,207,224
Total Annual Gross Salary (Ushs)					272,329,020

Cost Centre : Tweyanze P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30713	KAGGWA NAMATA E	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30710	MOSES OKELLO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30715	EVE NAKIWALA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30717	REBECCA MAGOBA	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District

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Cost Centre : Tweyanze P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30711	RONALD SEMBATYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30716	AIDAH NAKABUGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30708	DAUDA MUNYAGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30709	BETTY NANONO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30712	HALIMAH NAMUTEBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30714	RICHARD MUKALAZI KY	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30719	FOSTER NAMIREMBE AG	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30718	JANET MATOVU	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30720	MARGARET NAMIRO	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
CR/D/30721	ROBINAH SENKIMA	Headteacher Gr.I	U4 Upper	832,182	9,986,184
Total Annual Gross Salary (Ushs)					84,409,704

Cost Centre : Zinunula P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30749	IMELDA NABATANZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30752	FARIDAH TAMALE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30747	DEBORAH AMAJO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30748	CLARE NAMBUBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30751	LOVINSI NAKALANZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30750	MOSES LUMU	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30753	HANNINGTON KISITU	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					39,120,384

Subcounty / Town Council / Municipal Division : Kikyusa

Cost Centre : Bumbu P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31645	JOHN NIYONZIMA BOSC	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31641	JOEL MUYERO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31638	IGNATIUS OMONGIN OK	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31643	RITAH NAMYENYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31647	HANNINGTON GANAG	Education Assistant II	U7 Upper	445,095	5,341,140

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Cost Centre : Bumbu P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31646	GEORGE SSESANGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31640	GEORGE MUGOMAH OK	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31642	ROBERT KIRINYA COSM	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31639	SAMUEL SENGONZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31644	WINNER KASULE MORRI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31648	REBECCA NASSIMBWA	Headteacher Gr.IV	U6 Upper	504,856	6,058,272
Total Annual Gross Salary (Ushs)					59,469,672

Cost Centre : Buzibwera P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31600	NUHU MUTAASA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31608	ROSEMARY NAKIWALA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31607	MERCY NAKAZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31609	JULIUS OKIRIA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31605	JOYCE NANDIJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31603	JAMES SERUGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31606	HARRIET NAKAFEERO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31602	GODFREY MIRIMU KAYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31604	GEORGE SSEBALE WILLI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31601	SAMMY KAYONGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31610	SAMUEL OONYU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31611	GEORGE WAMALA BRA	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
CR/D/31613	SEDRAKS NGONZI	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
CR/D/31612	DEBORAH KATONO	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					84,481,224

Cost Centre : Buzibwera S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32921	FREDRICK SSENYONDW	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32931	JANET ALELO	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32919	LEONIA MUHANGI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32930	JOVANICE MUSIIME	Assistant Education Offic	U5 upper	556,053	6,672,636

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Cost Centre : Buzibwera S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32927	PAINENTO KIWANUKA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32922	PATRICK NSIMBE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32929	SIMON SEJJEMBA KIIRY	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32926	STEPHEN KALUNGI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32925	NATHAN BAKIMULE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32923	CHRISTINE NAKAMATTE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32924	CHRISTOPHER KANZO	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32920	EMMY KASULE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32928	ERICK OPIO	Senior Accounts Assistan	U5 upper	556,053	6,672,636
CR/D/32934	REGINA NAKIJOBA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32937	STEVEN SAABWE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32936	PATRICK OMARA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32933	JAMIL WASSWA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32938	VIGILIO OKOTEL	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32935	CHRISTOPHER MUZINDO	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32932	DANIEL LUGOLOB	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32939	ENOCK JEMBA KALEMA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32940	RACHAEL NAKAZINGA	Deputy Headteacher "A"	U3 Lower	1,035,615	12,427,380
CR/D/32941	SIMON OBBO PETER OK	Headteacher o level	U2 Lower	1,350,602	16,207,224
Total Annual Gross Salary (Ushs)					193,395,000

Cost Centre : Damascus P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31656	VIOLET NABUKEERA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31653	THADDEUS SEMPIJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31657	SANUEL MUGULUSI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31655	SAMALIE NAMAKULA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31654	ZAAM NAMATOVU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31652	PROSSY NAKIRIJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31651	PROSCOVIA NAKITENDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31649	MUSA KAZIBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31650	DANIEL MUTEBI LUKUD	Education Assistant II	U7 Upper	445,095	5,341,140

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Cost Centre : Damascus P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31658	CRYTON BYARUHANGA	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					54,742,896

Cost Centre : Kabuguma P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32353	LAZIA NASUUNA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32354	AMOS GANAFA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32352	ADAM KYAKUWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32355	TEDDY NAJJEMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32356	SYLVIA KAKAI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32357	MADRINE NABAYEGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32358	JULIET NAMAMONDE	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					41,574,864

Cost Centre : Kankoole P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32286	IRENE NASSUNA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32282	JACKSON MUGERWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32281	DANIEL MASOLO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32283	CON OCEN	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32285	ANNET NALUBEGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32284	JOHN KIZITO WILLIAM	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32287	GODFREY MIRO	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					38,719,476

Cost Centre : Kawe P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32293	RONALD KIWANUKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/36062	AUSI NSAMBU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32292	ANNET NAMUSISI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32294	RUTH NABAWESI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32289	AUGUSTINE MWANJE	Education Assistant II	U7 Upper	445,095	5,341,140

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Cost Centre : Kawe P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32295	MATTHEW BUNNYA FRE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32291	ROSE NAMUBIRU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32296	ALAIDA NAKANABI	Education Assistant II	U7 upper	640,591	7,687,092
CR/D/32288	BEATRICE NANDUTU	Education Assistant II	U7 Upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					50,416,212

Cost Centre : Kibengo R/C P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32363	NAUME KATOOKO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32360	SAMUEL KIZITO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32366	FRANK MUKISA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32359	GEORGE KAKULYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32365	HADIJA NABUKENYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32362	JOYCE BUTEBONA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32361	RICHARD WALUUYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32368	ROBERT GARIYO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32367	ANTHONY OBURA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32364	JOSEPH MUSAANYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32369	SAM EKOL	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					60,084,036

Cost Centre : Kibengo Umea P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32306	ISAAC ATWEBEMBERE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32301	JESCA NAMIREMBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32303	MERCY TUMUKUNDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32300	MICHAEL HAMALA CEP	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32299	MOHAMED SENFUKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32308	MWAJUMA NAMBUYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32298	PROSSY NAKIREMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32309	STANLEY MUWONGE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32305	WALTER OCEN	Education Assistant II	U7 Upper	445,095	5,341,140

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Cost Centre : Kibengo Umea P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32307	LYDIA MUDoola	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32304	WILLIS NTUMBU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32297	HARRIET KINTU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32302	MERCY MUYOMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32310	MOSES MUDHASI	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					76,107,456

Cost Centre : Kimazi P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31662	ALICE BIRUNGI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31660	BOAZ NUWAGABA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31666	LILLIAN KIZZA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31659	NELSON OGWOK	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31663	NOERINA NAKYANZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31665	REBECCA NANTEGE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31664	TEDDY NAKAYANJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31668	MARTIN OKELLO OCEN	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31661	NASIIB KIKOMEKO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31667	CHRISTINE NAKIRYA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31669	SARAH BUNNYA K	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
CR/D/31670	MANJERI NANYUNJA	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					70,012,968

Cost Centre : Kiwanguzi R/C P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32025	SAMUEL KABOGGOZA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32030	GRACE MUNOBWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32029	CHARLES KANOONYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32024	GRACE NALUKENGE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32026	HADIJAH NAKAFEERO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32028	IMMACULATE NANDYO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32031	NASSAR ODONGO	Education Assistant II	U7 Upper	445,095	5,341,140

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Workplan 6: Education

Cost Centre : Kiwanguzi R/C P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32034	ROSE NAMYANZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32027	FLORENCE NABULYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32032	AGNES KAYENDEKE	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/32033	MILLDREN ABURA NIGH	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/32035	CATHERINE NAKASI	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					66,226,992

Cost Centre : Kiziba C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31619	SAMUEL KIRUMIRA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31621	ALICE KEBIRUNGI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31614	ERIC SEBIGAJU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31620	NAUME NAYEBARE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31616	AISHA NASSUNA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31617	BETTY NAKANYIKE MU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31622	SOLOMON LUYIMBAZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31623	ROBERT SEBUUFU LUZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31627	PROSSY NANTUMBWE	Education Assistant II	U7 upper	738,902	8,866,824
CR/D/31624	PROSCOVIA ZALWANGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31625	NAUME NABIRYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31618	ESTHER NAMAWUBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31615	SULEMAN KIYINGI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31626	MESHACH WALUBO	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					82,488,528

Cost Centre : Kyanukuzi Umea p/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32428	MOSES WAKALAU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32427	DAVID MUKASA S	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32431	JOHN KABALEMEEZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32426	MILLY NAKIMBUGWE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32430	ROSETTE NALUBEGA	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Kyanukuzi Umea p/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32432	RUTH NAISANGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32429	SWAIB SERUGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32433	AGNES BABIRYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32434	JULIUS NYERERE	Headteacher Gr.IV	U6 Upper	504,856	6,058,272
Total Annual Gross Salary (Ushs)					48,787,392

Cost Centre : Nazaresi SDA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30268	MARGARET KATUGUME	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30272	ROBERT KAZIBWE KIRY	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30265	BBOSA WAMALA ZEFAN	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30270	FRED NYANZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30267	DENIS GUMISIRIZA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30266	CHARLES ZZIWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30273	SAMUEL MUTEBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30271	JANEFER NAKIRIJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30269	BETTY NALUBUUKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30274	SULLY LUUTU WASSWA	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					54,742,896

Cost Centre : Semu Muwanguzi S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32981	CHRISTINE NANKABIRW	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32982	BENEDICT LUGWANA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32973	SWAIBU MUSISI NKEMB	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32975	SCOVIA NANYOMBI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32974	MOSES BALABA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32977	MATHIAS KIGOZI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32979	JULIUS MUTEIMBUZI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32978	JOSEPH KATO	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32980	JONATHAN KAYIZZI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32983	GEORGE KASAMBULA	Assistant Education Offic	U5 upper	556,053	6,672,636

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Semu Muwanguzi S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32976	LIVINGSTONE SUUBI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32989	IVAN SENTINDO JAMES	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32987	SHAKILAH NABANKEMA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32984	ABDUL SEKALEMBE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32988	FRANK BUKENYA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32990	FREDRICK NDEEMA STE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32985	JOHN AKWANG ROBERT	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32986	PAUL LWANGA	Education Officer	U4 Lower	812,668	9,752,016
Total Annual Gross Salary (Ushs)					141,663,108

Cost Centre : St. Bruno Kalagala P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30308	JAMES OYENY MICHEAL	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30310	JOSEPHINE ANGWEC	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30311	DENNIS MUWONGE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30309	AMINAH SHISA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30307	SHABAN MUSANJE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30306	CISSY BIRUNGI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30312	FATUMA NAKAZIBWE	Headteacher Gr.IV	U6 Upper	504,856	6,058,272
Total Annual Gross Salary (Ushs)					38,105,112

Subcounty / Town Council / Municipal Division : Luwero

Cost Centre : Balita P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30840	PROSCOVIA NAMWANJE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30851	ALFRED OJOK	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30843	ENID NALUBWAMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30850	ESTHER NAKAMYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30845	FRANCIS KABANDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30846	GEOFFREY NSEREKO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30841	MOSES KIRABIRA	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Balita P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30842	TOLOFILER NALUBEGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30852	SAMALIE NALUZZE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30844	HENRY LUWETA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30839	JOYCE NAMBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30847	BETTY MUTEBI KAGUM	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30849	JOEL OTIM PETER	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30848	TUCKER KI WALABYE	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30854	MOSES KISITU SEBISUBI	Headteacher Gr.III	U5 upper	546,917	6,563,004
CR/D/30853	JOHNBOSCO MALENDE	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					89,214,324

Cost Centre : Bukasa Umea P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32121	SHADIA NABBUMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32119	INNOCENT YIGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32117	LOVISA NAKIWATE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32122	HADIJAH NAKIRUNDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32120	BOB SSAAZI ROBERT	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32118	K KASUJJA M	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32123	PROSCOVIA NAKITYO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32124	EDITH KABENGGE	Headteacher Gr.IV	U6 Upper	504,856	6,058,272
CR/D/32125	ERNESTO KALINA	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					50,118,888

Cost Centre : Bweaziba C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30207	FREDRICK SENOGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30208	FRED MUSOKE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30205	GODFREY OWERE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30206	BASHIL JUMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30203	IRENE NAKAWEESA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30202	PLITAZI TURYAGUMAN	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Bweaziba C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30204	ROBERT KIRYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30201	LILIAN NABUKENYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30200	HARRIET NANKASI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30209	FRED MULINDWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30210	BEATRICE NANSAMBA	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					62,939,424

Cost Centre : Kabuye Umea P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30882	HARRIET ACEN	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30876	SAMUEL MUSOKE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30877	MUSA LUYIRIKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30878	YAHAYA KALAMAGI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30881	MOSES MUSANJE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30880	JAMES KAWOOYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30879	WILLY WAMIKA NGONE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30883	POLAR MPALANYI NAK	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30884	ALICE MBAWADE	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30885	PROSCOVIA NALUZZI	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					55,143,804

Cost Centre : Kanyogoga P/s

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32185	MISAERI SSENDYOWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32187	ROSE NAKASINDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32184	TEDDY BAMUWALANA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32183	BONNY ETYANG VENTU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32182	EDWARD KYEPA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32186	TEOPISTA NANTALE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32188	IVAN NDIWALANA KIBE	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/32189	JOLLY NABAWANDA KI	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					44,461,524

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Katuumu Islamic P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30047	FRANCIS SEBUZIBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30050	LAMULA NABUKENYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30052	RUTH ALITUHA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30044	DANIEL MUGABI ISAAC	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30048	ANNET NABUKEERA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30049	AISHA NALUBEGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30046	MIRIAM NAKATO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30045	YIGA LUBEGA HENRY	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30051	MARY KATEBERA	Education Assistant II	U7 Upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					48,070,260

Cost Centre : Kiberenge Public P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30888	MUHAMMED MWANJE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30889	HASSAN APANGU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30894	ANGELLAH NAKIGUDDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30896	JUSTINE NANFUKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30893	LYDIA KANYANGE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30887	ALFRED OJOKI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30886	ISHAKA SEKULIMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30892	GODFREY LUTAAYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30890	AIDAH LUWEDDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30891	AHAMADA BUDIDI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30895	HARRIET NANZIRI	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30897	LAWRENCE SEMPANGI	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
CR/D/30898	DEBORAH NABBAALE	Headteacher Gr.II	U4 Lower	775,418	9,305,016
Total Annual Gross Salary (Ushs)					75,131,100

Cost Centre : Kibula R/C P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30906	PETER MACHALI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30899	NURUDEEN WALAKIRA	Education Assistant II	U7 Upper	445,095	5,341,140

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Cost Centre : Kibula R/C P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30902	SAMALIE NAKIGANDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30903	ROBERT KASI KATO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30907	HENLEY OBUA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30908	LABAN KITALI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30905	HELLEN NAMAYEGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30901	ALLEN NAKUBULWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30900	KEVIN NAKABIRA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30904	FRANCIS OKELLO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30909	JAMES ODONGO	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					60,084,036

Cost Centre : Kikube P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30914	ANDREW SSEGUJJA MUZ	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30910	PAUL BUKENYA WAMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30915	DARLINGTON AKOL	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30913	KASASA NANYENGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30911	BETTY NAJJINGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30912	FLORENCE NAZZIWA	Senior Education Assista	U6 Lower	478,504	5,742,048
Total Annual Gross Salary (Ushs)					32,447,748

Cost Centre : Kikube R/C

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31992	ANNET NAKKE MUSIKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31994	SIMON LWANGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31990	MARGARET NAKAGGWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31995	RUTH NABULYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31991	MARGARET NAKIGAND	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31993	JOYCE MUSUBIKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31996	WILSON MUKIIBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31997	ANNET NALUKWAGO	Head teacher Gr.III	U5 upper	556,053	6,672,636
CR/D/31998	RICHARD MUTAMBUZI	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636

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Cost Centre : Kikube R/C

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31999	FRECIAN NSHUTI	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					60,261,276

Cost Centre : Kikuny u P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30918	FLORENCE NAMAGALA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30919	FLAVIA NALWOGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30917	JUDITH BABIRYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30920	ALLEN KYAMAZIMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30921	GODFREY MIKANDO	Education Assistant II	U7 upper	832,182	9,986,184
CR/D/30916	BONIFACE CHEMUTAI	Education Assistant II	U7 Upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					36,691,884

Cost Centre : Kikunyu Mixed P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32247	JULIET NAKALEMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32250	AGATHA ALEMBO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32248	MATHIAS KATENDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32257	ROBERT MONDAY	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32256	BETTY ADONGO ACAR	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32249	WILLIAM MUKIIBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32254	BOSCO BUKENYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32255	EDWARD SEGUYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32251	FRED KASOMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32253	JOSHUA KIMEZE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32252	VENANSIO KABUULO S	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32258	JULIET NAKIMULI	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					68,280,564

Cost Centre : Kiwumpa C/U P /S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32000	THOMAS BALIRUNO	Education Assistant II	U7 Upper	445,095	5,341,140

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Workplan 6: Education

Cost Centre : Kiwumpa C/U P /S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32006	ALLEN NABAWANUKA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/32001	FREDRICK SSERUNKUM	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/32005	HALIMA NABAWANUKA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/32003	EDITH NANTUME	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/32004	COSMAS KAYONDO	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/32002	EUNICE NANSUBUGA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/32007	HARRIET NATTEMBO	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					46,466,064

Cost Centre : Kuetume P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30945	CISSY NALWOGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30943	RICHARD SSEBULIGI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30944	ANNET KAYONGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30937	BETTY MWEBAZA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30940	BRIAN LUYOMBYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30942	CATE NAKYANZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30939	PETER KATETEMERA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30941	NICE NASIMBWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30935	AGNES NAMPIJJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30936	JUDE NTULUME	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30938	EVAAH NAMUSOKE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30946	MUHAMMED LUKENGE	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					65,425,176

Cost Centre : Kyampisi P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30967	SAMUEL SSENDAGIRE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30965	SYLVIA NAKITENDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30962	BETTY NAMIREMBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30966	CHARLES MUYINGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30968	ERIZIMANSI KIBUUKA	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Kyampisi P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30963	ESTHER KWEGEMYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30971	ANNET NASSIWA KIZITO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30964	GEORGE BOGERE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30970	SARAH NABAWANUKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30969	MOSES ODONGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30972	POSIANO MUYOMBA	Head teacher Gr.III	U5 upper	556,053	6,672,636
CR/D/30973	FRED KIZITO WILLIAM	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					69,612,060

Cost Centre : Kyegombwa P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30927	SOWEDI KATUMWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30922	DAVID KANAABO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30923	RITAH NAKIMULI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30928	FELEX NUWAMANYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30924	ROBERT MBAZIIRA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30925	FLORENCE NABABI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30926	FLORENCE NALUMANSI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30930	JOSEPH SEKABEMBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30929	AGNES NANZIRI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30931	PETERSON SENNINDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30932	JOYCE NATTEMBO	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30934	DEBORAH MAGALA	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
CR/D/30933	JOSEPHINE NAKAMATTE	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					72,498,720

Cost Centre : Kyegombwa R/C P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32393	PHIONAH NAMUGAMBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32395	RONALD LUBWAMA	Education Assistant II	U7 upper	832,182	9,986,184
CR/D/32390	ASMAA NAGGAYI KAKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32394	BEATRICE NANJEGO PRI	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Kyegombwa R/C P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32391	JOSEPH LULE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32392	ESTER NANTANDA	Education Assistant II	U7 Upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					36,691,884

Cost Centre : Kyetume C/u p/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32133	ANNET NANYUTI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32129	GEORGE SEGUJJA ENOC	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32132	HARRIET NASSAMULA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32127	ISHAAK MUGWANYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32130	JALIA NAIGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32128	WILSON KITYO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32126	JAMIDA NANSUBUGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32131	BERNAH NALULE	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/32134	MOSES NAMUKUGO MU	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					49,802,664

Cost Centre : Luweero Seed S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32604	ERIA KISAMBIRA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32595	JANE MUSINGUZI AFRA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32608	ROSE NANDAGALA KAJ	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32600	RONALD TERWANIKE	Senior Accounts Assistan	U5 upper	556,053	6,672,636
CR/D/32606	NATHAN SEBUGULU	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32605	LIVINGSTONE SSALI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32594	KITAKA KITAKULE IBRA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32596	JOHN MUKASA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32598	GEORGE KAAHWA WILS	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32603	ERIA KISAMBIRA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32599	ENOCK MBIRO	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32607	DANIEL KATO	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32601	DAMALIE NAGAWA	Assistant Education Offic	U5 upper	556,053	6,672,636

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Luweero Seed S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32602	ANDIKU MUNGULI BOSC	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32597	JOHN KABUYE BOSCO	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32609	GODFREY KATO	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32612	SWAIBU SEGUYA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32610	JANE NAKAZIBWE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32613	ADAM MAGEZI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32611	CHARLES LWANGA WAS	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32614	JOHNSON KIWANUKA	Headteacher O level	U2 Lower	1,350,602	16,207,224
Total Annual Gross Salary (Ushs)					161,977,464

Cost Centre : Mamuli C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30978	GODFREY MUBIRU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30977	GAster MUWONGE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30975	OLIVER NAMBAJJWE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30980	FREDRICK SEMUGGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30979	DEBORAH NAGUJJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30976	COTLDA NAKITENDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30974	AGNES NAKITTO KULAB	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30981	RUTH NAKALEMBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30982	DEOGRATIAS KAVUUBU	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30983	MARTHA NALWEYISO	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					55,143,804

Cost Centre : Mamuli R/C

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32537	MARY BABIRYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32536	GRACE SENGENDO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32535	EMMANUEL MUTADUBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32532	FLORENCE KATOOKO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32538	TONNY ABWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32533	REBECCA GAITA	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Mamuli R/C

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32534	STELLA NASEJJE N	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32539	FRANCIS SSENKONGA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/32540	PATRICK KAGGWA	Senior Education Assista	U6 Lower	478,504	5,742,048
Total Annual Gross Salary (Ushs)					48,872,076

Cost Centre : Nakikoota P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30020	ROBINAH ZIRIBAGWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30015	MARY BAFOKWORORA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30016	GLADYS NANTONGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30018	STELLA KIIZA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30017	DENIS NSHAJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30021	DEBORAH MIREMBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30013	CHRISTOPHER MPINDI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30014	BEDA SSERWADDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30019	SALAMA ASIO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30022	CHRISTINE ANYANGO	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30023	JAMES MUYOMBA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30024	FLORENCE NAKITTO	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					66,226,992

Cost Centre : Ndagga St.Marys

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32401	ANTHONY MUGABO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32398	GLADYS ITINOT	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32397	JOSEPH SEKIRIJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32399	KIZITO KIZZA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32402	FRED KYEWALABYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32396	MARY KALIGIRWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32400	VINCENT MIREMBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32403	LYDIA NAKABUYE	Senior Education Assista	U6 Lower	478,504	5,742,048
Total Annual Gross Salary (Ushs)					43,130,028

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Nsaasi Umea P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32139	HADIJAH NAKALANZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32141	JUDITH NANTUME	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32138	JOYCE NAKANDI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32135	MARGARET AMEO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32140	MICHAEL LUBERENGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32142	DAVID KISIGE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32136	JUSTINE NAKAWEESA N	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32137	CHARLES BYEKWASO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32145	RAJAB AMINA	Headteacher Gr.III	U5 upper	703,415	8,440,980
CR/D/32143	RHODA NAKIRIJA SEBW	Head teacher Gr.III	U5 upper	556,053	6,672,636
CR/D/32144	MUHAMMED KIRYOWA	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					67,370,760

Cost Centre : Sakabuslo P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30988	SANNY NYAKATO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30985	STEPHEN BAKENGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30991	PENINAH NAMATOVU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30992	CHRISTINE NABWIRE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30987	ESTHER NANFUKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30994	CATHERINE NYACHWO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30989	AGNES KIKAZIKI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30990	ROSE NABAWEESI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30986	FLIVIO MUGUMIRA MUK	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30984	AIDA NAKIRIGYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30993	KALULE NAKITTO JANE	Senior Education Assista	U6 Lower	478,504	5,742,048
Total Annual Gross Salary (Ushs)					59,153,448

Cost Centre : St. Mugagga Kikungo P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32442	PAUL KIWANUKA KATE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32436	ABDALLAH AISHA	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : St. Mugagga Kikungo P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32440	MOHAMMED NSAMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32441	LYDIA NAMAKULA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32439	JOHN KAKANDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32435	PATRICK SSEBIDDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32438	FATUMA OLEGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32437	GODFREY BUKENYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32443	OKWEL OKELLO PATRIC	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					49,401,756

Cost Centre : Ttama P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30958	HERBERT KATO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30951	RUTH NALUYANGE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30959	PENINAH NALUNKUMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30948	EDITH NANKYA GALIW	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30952	LYDIA MIREMBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30949	JESCA NSEREKO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30950	JOSEPH SEBAGGALA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30953	GERALD KABUGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30956	GEOFFREY SENFUMA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30955	TOM KIBAZO	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30957	ROSE BABIRYE	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30954	JANE NAKAMYA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30947	LIVINGSTONE MUKAMA	Head teacher Gr.III	U5 upper	556,063	6,672,756
CR/D/30960	AIDA NAMUKASA	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
CR/D/30961	JULIET BIRABWA	Deputy Headteacher Gr.I	U4 Lower	707,366	8,488,392
Total Annual Gross Salary (Ushs)					87,531,096

Cost Centre : Wakivule C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30219	GLADYS NANGENDO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30218	MILLY NABUKALU	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Wakivule C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30216	MOSES SENYANGE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30217	RICHARD KASOLO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30215	VIOLA NAKIMWERO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30220	CISSY NAGGAYI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30221	JOHNSON SSEMAGANDA	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					41,574,864

Subcounty / Town Council / Municipal Division : Luwero T/C

Cost Centre : Education & Sports

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10690	NAMBAZIIRA MARGARE	Office Attendant	U8 Upper	251,133	3,013,596
CR/D/10052	NASSUNA MILLY	Office Typist	U7 Upper	396,990	4,763,880
CR/D/11280	MIREMBE GORRET	Stenographer Secretary	U5 Lower	500,987	6,011,844
CR/D/10629	KYOMUGISA CONSOLAT	Education Officer	U4 Lower	816,669	9,800,028
CR/D/10310	SERWAMBALA CHARLE	Inspector of Schools	U4 Lower	816,669	9,800,028
CR/D/30764	KAMULEGEYA YUSUF	Inspector of Schools	U4 Lower	816,669	9,800,028
CR/D/30767	KAMOGA JJUKO	Senior Inspector of school	U3 Lower	1,035,615	12,427,380
CR/D/10766	BBOSA FLORENCE	District Education Office	U1E Lowe	1,767,634	21,211,608
Total Annual Gross Salary (Ushs)					76,828,392

Cost Centre : Kasana St. Jude P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30859	BERNARD NGERO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30864	REGINAH NAKIBUUKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30858	RICHARD SSENENDO K	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30865	AGNES KYAMPEIRE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30857	DEOGRATIUS ORIEBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30856	THOMAS ORIEBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30863	ZEPHRINO BITARABEHO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30861	RICHARD OCAN	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30855	PALMA ADONG	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Kasana St. Jude P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30862	EMMANUEL ORONE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30860	TAABU ATATI SEBASTIA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30867	GORETTI KAMBENDIHO	Headteacher Gr.II	U4 Lower	707,366	8,488,392
CR/D/30866	MATHIAS KISINDE	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					76,768,956

Cost Centre : Kasana Umea P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30790	DEBORAH NALULE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30786	SHARIFA AYEERA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30788	RASHIDA GWOKYALYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30791	AGNES NAMATOVU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30787	ALAHAI ADIGA SWAIBU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30795	HASSAN SEMPIJJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30785	RUTH WANYANA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30789	SOWEDI WAISWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30797	SYLVIA NASSALI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30796	MASITULA LUTWAMA N	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30794	UMARU BUKENYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30798	RAHIIMA KIWANUKA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30792	MARY NANNOZI	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30793	JUSTINE NANNUNGI	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30799	ZAITUNI KATENDE NAB	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
CR/D/30800	FLORENCE NAKASI SAR	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					95,034,732

Cost Centre : Kyegombwa R/C P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32389	JAMIRU BUSENZE SERU	Education Assistant II	U7 Upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					5,341,140

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Luweero Boys P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30818	LYDIA NAMULONDO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30821	PROSCOVIA ATUGONZA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30819	RUTH NAMULONDO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30805	SARAH NAKKAZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30811	SOERA SOERA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30801	JANE MIREMBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30807	JACOB MUWUBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30820	HARRIET KISAKYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30803	ERINAH NAIKAZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30810	AIDAH NSOBYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30817	DEBORAH NAKISOZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30804	GRACE NAKALEMBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30812	ESTHER KYAZZE SARAH	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30806	ASAPH TWIJUKYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30809	PETER EKALU SOICE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30802	BETTY NABASSAGGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30808	LULENT NAMULUNGU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30814	HABERT TWEBAZE	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30813	CHARLES MANU	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30815	ROSE AMUU OKOT	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30822	JOYCE NAMIRIMU	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30816	MARY NDAGIRE	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30823	SARAH NAMUGWANO	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
CR/D/30824	SALOME ATIM DORCAS	Headteacher Gr.I	U4 Upper	832,182	9,986,184
Total Annual Gross Salary (Ushs)					136,168,440

Cost Centre : Luweero Girls P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30830	ANNET BABIRYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30825	ANNET NAKAYAGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30829	EMMANUEL MAGULU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30837	YUNIAH KINENE	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Luweero Girls P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30826	RUTH NAJJINDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30828	SUZAN NABAGEREKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30827	TENDO NAKACHWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30831	DEBORAH NAKUYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30832	RONALD LUKWAGO LA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30833	ROBERT SEKALONGO	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30834	JOYCE NALWANGA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30836	GRACE NAKIYEMBA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30835	FRED ALENGO	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30838	JARIA NAMATA	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,022
Total Annual Gross Salary (Ushs)					80,967,384

Cost Centre : Luweero Islamic P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32377	MUHAMMADI KAJIMU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32381	BADRU KYAMULESIRE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32370	BEATRICE KABADIDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32371	HARRY KAZIBWE HENR	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32374	CANON HASAKYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32383	HASSAN MUTINYI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32380	HANNIFAH KIGONYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32382	ELIZABETH NABUKEER	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32379	EMMANUEL MUGEERE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32375	NUULU NAMAZZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32372	AFAN KAWOOYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32384	MARGRET NABWANIKI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32376	ZULUFAH NALUKENGE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32373	WUZAIRU SSEKAMBOJJ	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32378	AMINAH NAMAZZI LUBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32385	KAAHLID SSEKIMWERO	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/32386	HADIJAH NAKIMULI LU	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/32388	HARRIET NAKALEMA	Senior Education Assista	U6 Upper	707,366	8,488,392

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Luweero Islamic P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32387	ALAYISA NABANJALA B	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					106,762,224

Cost Centre : Luweero S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32736	TIMOTHY AUK	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32733	PATRICK MUNG MANSO	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32728	PERSIS NAMUGENYI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32723	ZAITUNI NABUUFU ADA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32732	GUSTER SENOZI	Senior Accounts Assistan	U5 upper	556,053	6,672,636
CR/D/32744	JERRIE LUBERENGA SEG	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32729	JESCA SANYU	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32722	KASIMU MUSANJE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32743	HENRY KIZZA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32739	JACOB KALUNDA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32740	MARION NAMIREMBE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32726	MARYINE NASSIWA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32737	HELLEN NAMUTEBI EDI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32724	EDRIS WALUSIMBI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32727	ENID ORIKIRIZA	Senior Accounts Assistan	U5 upper	556,053	6,672,636
CR/D/32738	LILLIAN NAKIMENYA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32741	HAAWA NAMPALA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32731	GEORGE AMUTE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32742	ANDREW BAGENDA YEK	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32730	BENSON OLAO	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32734	CHARLES MUKESI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32725	CILIA BAYIGGA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32735	GODFREY ANDAMA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32746	RICHARD ODUR	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32751	NELSON DRAPARI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32752	PROSSY NANONO	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32749	RICHARD KISEMBO	Education Officer	U4 Lower	812,668	9,752,016

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Luweero S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32750	MOSES MASERUKA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32747	ROBERT MUGABE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32766	SARAH NDAGIRE IMMA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32759	MOHAMED SEMAKULA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32761	SARAH BIYINZIKA BAGE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32758	GODFREY MUDDE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32765	GEOFFREY MUWANGUZI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32757	JOAN MBABAZI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32760	JOSEPH SEMAMBO	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32748	JOYCE NALWANGA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32754	MARGARET NAKAWUN	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32755	CONSTANCE NABWIRE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32763	EDDIE MUTYABA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32762	DAVID MPAGI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32745	FREDRICK MPANGA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32753	GEOFFREY JJUKO	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32764	AGNES NANSASI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32767	ANTHONY SSERWANGA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32756	BOAZ NSINGWIRE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32768	FAITH MUKASA NALUW	Deputy Headteacher "A"	U2 Lower	1,350,602	16,207,224
CR/D/32769	NORAH TUSHABE	Headteacher A level	U1E Lowe	1,767,635	21,211,620
Total Annual Gross Salary (Ushs)					415,185,840

Cost Centre : Luweero SDA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30869	MARGARET NANSUBUG	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30870	SPERIT SERUBULA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30873	KABALI MASEMBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30872	JULIET BIRUNGI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30868	JANE NALUBANJWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30871	GODFREY KATO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30875	SUZANNE NAKASI	Headteacher Gr.II	U5 upper	556,053	6,672,636

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Luweero SDA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					38,719,476

Subcounty / Town Council / Municipal Division : Makulubita

Cost Centre : Bowa C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30999	MARY NAMUKASA RUT	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31004	MOSES BASALIRWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31002	JANNET MURERWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30996	DOROTHY NAMPEREZA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30995	BETTY NAKAWUNDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31001	BETTY NAKAFEERO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30998	BARBRA NANKINGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31006	ADAM KIGULI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31000	MORINE KABASINDI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31005	ROSE ASERE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30997	ZACHEAS MUWANGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31003	BARNABAS MAKUBUYA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31007	KEVINE NANNYONGA	Headteacher Gr.IV	U6 Upper	504,856	6,058,272
Total Annual Gross Salary (Ushs)					70,552,860

Cost Centre : Bowa Polytechnic

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33137	FRED MUBIRU ZIGWA	Instructor	U8	226,517	2,718,204
CR/D/33136	JAMES KIWANUKA	Instructor	U8	226,517	2,718,204
CR/D/33138	RONALD SERWANJA	Instructor	U8	226,517	2,718,204
CR/D/33140	JACKSON SSERWADDA	Instructor	U7 Upper	445,095	5,341,140
CR/D/33141	SUNDAY OPENYTHO	Instructor	U7 Upper	445,095	5,341,140
CR/D/33139	NOAH AYIMAN	Instructor	U7 Upper	445,095	5,341,140
CR/D/33142	MOSES WEPUKHULU	Instructor	U5 sc	647,524	7,770,288
CR/D/33151	JOTHAM KATUURA K	Instructor	U5 sc	647,524	7,770,288
CR/D/33158	JIMMY OYIRE	Instructor	U5 sc	647,524	7,770,288

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Bowa Polytechnic

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33155	NICHOLAS OGWANG GY	Instructor	U5 sc	647,524	7,770,288
CR/D/33149	HENRY KIYEMBA	Instructor	U5 sc	647,524	7,770,288
CR/D/33147	WILLIAM KATONGOLE	Instructor	U5 sc	647,524	7,770,288
CR/D/33145	ROBERT OBONG	Instructor	U5 sc	647,524	7,770,288
CR/D/33156	CHRISTIAN JARAU	Instructor	U5 sc	647,524	7,770,288
CR/D/33154	CHARLES KAKONGE	Instructor	U5 sc	647,524	7,770,288
CR/D/33143	BRIGHT BASAZEMAJJA	Instructor	U5 sc	647,524	7,770,288
CR/D/33152	BOSCO LUWALALA	Instructor	U5 sc	647,524	7,770,288
CR/D/33148	ATHANASIOS SEGAWA	Instructor	U5 sc	647,524	7,770,288
CR/D/33153	AGNES IWALA KAUMA	Instructor	U5 sc	647,524	7,770,288
CR/D/33146	CHRISTINE NAMUWAYA	Instructor	U5 sc	647,524	7,770,288
CR/D/33150	CHRISTINE NASSUNA W	Instructor	U5 sc	647,524	7,770,288
CR/D/33157	WILLIAM KAMYA	Instructor	U5 sc	647,524	7,770,288
CR/D/33144	SCALINE AYO	Instructor	U5 sc	647,524	7,770,288
CR/D/33159	MONICAH DRALERU	Instructor	U4 sc	978,212	11,738,544
CR/D/33160	VINCENT OKORI	Head Instructor	U2 Sc	1,123,501	13,482,012
Total Annual Gross Salary (Ushs)					181,493,484

Cost Centre : Bugayo P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30161	PHILLIP NATUNGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30159	SUSAN NAKAKANDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30163	IVAN SSEMUGABI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30165	MOSES WAMANGHE MW	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30160	DONATO AGULE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30162	ROSEMARY KYOMPIRE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30164	FARIDAH SSEGUJJA UCA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30167	THOMAS TENYWA	Headteacher Gr.IV	U6 Upper	504,856	6,058,272
CR/D/30166	NELSON BULESA	Headteacher Gr.IV	U6 Upper	504,856	6,058,272
Total Annual Gross Salary (Ushs)					49,905,432

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Bulamba P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31030	LOY BUWANJAZA NAKI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31026	JULIUS NTALO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31025	SAMSON MUSANJE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31031	CHRISTINE NAKKAZI N	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31029	ALOYSIOUS KIGANIRA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31027	VIOLET NAMIRO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31032	EDITH NANTEZA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31028	ANNET AKUMU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31033	SARAH NAMUSISI JEMB	Deputy Headteacher Gr.I	U4 Lower	690,437	8,285,244
Total Annual Gross Salary (Ushs)					51,014,364

Cost Centre : Kagembe P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31041	CHRISTOPHER KAYOND	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31035	SUZAN BIRABWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31037	JOSEPH LUTWAMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31040	JAMES OMAL DICKENS	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31034	ELIASAFU KATONGOLE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31042	LUKE KIVIIRI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31036	LOVINCER KAYEMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31038	KEDISON OGIRA PIUS	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31039	FARIDAH KIGONGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31043	PENINAH NALUBWAMA	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
CR/D/31044	RUTH KYOTERA	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
CR/D/31045	JOHNES KOOBOLI TOM	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					73,798,944

Cost Centre : Kagogo P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30144	LOY NAKABUGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30147	ROBINAH KIBONEKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30142	FRANK ISABIRYE	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Kagogo P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30143	JOSEPH KIZZA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30146	HARRIET NAMUTEBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30145	ALI SSOZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30148	NATHAN ZIRABA	Head teacher Gr.III	U5 upper	556,053	6,672,636
CR/D/30149	LAWRENCE BAMUWALA	Headteacher Gr.II	U4 Lower	707,366	8,488,392
Total Annual Gross Salary (Ushs)					47,207,868

Cost Centre : Kalasa College

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33098	LOVINCER NAKIRIDDE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33103	PHILLIMON ATIYE	Education Officer	U5 upper	556,053	6,672,636
CR/D/33102	EMMANUEL KALUNGI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33092	DANIEL KWESIGA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33095	SARAH NAMUKASA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33099	PATRICK OLET	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33097	MARTIN BITO	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33093	ELIZABETH NAKYAZE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33096	REBECCA NAMYALO	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33104	GERTRUDE KOBUKINDO	Education Officer	U5 upper	556,053	6,672,636
CR/D/33101	DANIEL LUBWAMA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33105	JULIET NANTEZA	Education Officer	U5 upper	556,053	6,672,636
CR/D/33094	DAVID SEKANDI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33100	GRACE NASIIMA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33107	JOSEPH KIBUUKA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33106	NORAH BAYIGE KALEM	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33109	YUSUF SSENDAGIRE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33110	WILBERT ANDAMA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33108	SHARIPHA BASIRIKA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33111	RICHARD NTEGE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33112	PHILLY KIMULI IVAN	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33091	AUGUSTINE BAZIWE NS	Headteacher A level	U2 Lower	1,350,602	16,207,224
CR/D/33113	GRACE NABUNYA	Headteacher A level	U1E Lowe	1,767,635	21,211,620

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Kalasa College

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					199,099,860

Cost Centre : Kalasa Mixed P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31011	RICHARD OGWANG	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31018	JESCA NAMAZZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31010	EDITH NALULE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31019	HAJIRA KAGOYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31012	BRENDA NAMUSWE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31020	ESTHER NASSALI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31009	ROBINAH NAKAZIBWE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31013	ALLEN NAKIMERA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31015	ANDREW SSEBIRE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31014	ANNET KIKOBYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31017	CATHERINE NANNYONJ	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31016	JULIET NAKIYAGA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31021	GORETTY KHAITSA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31008	ROBERT SEMUGGA	Head teacher Gr.III	U5 upper	595,391	7,144,692
CR/D/31023	RUTH LUBWAMA	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
CR/D/31022	BONIFACE EKWANG	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
CR/D/31024	STEPHEN MUSISI SEKAN	Deputy Headteacher Gr.I	U4 Upper	804,640	9,655,680
Total Annual Gross Salary (Ushs)					106,493,964

Cost Centre : Kangave P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31059	ANNET NAMALA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31060	PASKAL KANTONGOLE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31063	SAMUEL KATENDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31062	STANLEY KYEJJUSA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31061	MOSES OKALANG	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31056	MOSES MUBOKI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31058	BEATRICE NANSUBUGA	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Kangave P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31057	YUDAH SEMUJU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31064	CHRISTOPHER SABITI	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					49,401,756

Cost Centre : Kanyanda P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31049	AUDAS MULANGIRA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31050	ANNET NALUMANSI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31051	AIDAH NAMUSOKE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31052	ANTHONY KABULA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31046	DAVID MATOVU KISAA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31053	MARGARET ACHAN	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31047	MARGARET NAKANYIK	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31048	CAROLINE NAKANWAGI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31054	BETTY NAKKAZI	Head teacher Gr.III	U5 upper	556,053	6,672,636
CR/D/31055	SILVIA AKELLO	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					56,074,392

Cost Centre : Kikunyu Kabugo P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31951	FRED MUKHAMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31946	MICHAEL WAAKO PAUL	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31945	MARTIN SEKAMANYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31948	LYDIA AKULLO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31953	BEATRICE NAKAMI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31950	CYRIL IRISO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31947	YOAS KUNGU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31952	AGATHER NALUGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31954	MILLY NANYANZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31949	FLORENCE NAKKUNGU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31955	CHRISTINE NANSUBUGA	Education Assistant II	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					60,084,036

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Kiribedda P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31084	MARGARET NYIRABANZ	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31087	MARGARET NABUKENY	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31088	JACKLINE MUGABIRWE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31089	HAWA NAKITTO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31091	GEOFREY MUKISA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31086	EMOKOR CONSTANT	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31085	ERASTUS NDAGIYIMAN	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31090	HANNA NABATANZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31092	STEVEN SEBIDDE	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					49,401,756

Cost Centre : Kisazi P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31097	JOSEPH SEBUTIKO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31099	MOSES KABUYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31101	TONNY OKELLO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31100	FRANCIS EKWARO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31098	NABIL KATONGOLE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31094	GODFREY ZIRIMENYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31096	JANAT KAYEMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31093	FAUSTA SSEMANDA KA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31095	CATHERINE NAMUBIRU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31102	BRENDAH NAKITENDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31103	LIVINGSTONE TWESIGY	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31105	FRANCIS AJAL	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					68,280,564

Cost Centre : Kyamuwooya P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31264	SHAMIM NAKIBIRANGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31267	SAMUEL WALUSIMBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31266	RONALD LUBEGA	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Kyamuwooya P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31260	ROBERT BAHATI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31262	KAZIBA NANYONDO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31263	JUSTINE NALUBEGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31261	JULIET NABBOWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31265	GODFREY MATOVU	Education Assistant II	U7 Upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					42,729,120

Cost Centre : Mugogo P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30138	JOHNBOSCO KIGGUNDU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30135	GEOFFREY KASOZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30133	JANE NAKABIRA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30132	FLORENCE NABATANZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30134	ZEKELEYALUBWAMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30140	SIMON KAGULIRE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30137	JACOB KYAMBADDE MU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30141	WILBERFORCE KAMYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30136	JOSEPH SSEKITO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30139	SARAH NAGGAYI	Education Assistant II	U7 Upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					53,411,400

Cost Centre : Nakikonge P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31069	LONNIE NALUBWAMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31065	JOHN KIGOZI BUSULWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31068	JUSTINE NAKITTO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31072	ROBERT KISENYI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31073	ROBERT WAMONO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31071	RONALD WEKESA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31066	SEBATT LULE E	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31070	AUGUSTINO OWORI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31067	JUDAHS KASOLO	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Nakikonge P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					48,070,260

Cost Centre : Namayamba P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31074	HENRY LUGOLOOBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31077	ESTHER NABUULE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31075	HARRIET WAISANKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31078	MUSA MARJAN	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31080	GRACE NAMULI W	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31082	SAMUEL LWOKYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31076	HENRY KALIBBALA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31081	FLORENCE NAGADDYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31079	VERONICA NALWOGA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31083	HANNINGTON KANAK	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					57,999,192

Cost Centre : Nicholas Toupzlis

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31273	JANNAT NAMUSISI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31271	ESEZA KAYAGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31276	DAGLAS MUGENI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31274	AMBROSE AYELA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31269	JUSTINE NANTEGE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31275	AGNES NDAGIRE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31270	SEBASTIAN SSEBYONDY	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31272	STELLA NAMUGANZA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31268	EDSON MUHANGUZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31277	MARIAM ALI	Headteacher Gr.IV	U6 Upper	504,856	6,058,272
Total Annual Gross Salary (Ushs)					54,128,532

Cost Centre : Ntinda C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Ntinda C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30152	ESTHER NAMULEME	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30151	FLORENCE NAKIBOMBO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30155	FREDRICK SSENYANGE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30156	GERALD OLUKA OCHAN	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30150	HADIJAH NANSAMBA Y	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30157	LUCY AKOMLOT	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30158	SARAH NAMAGANDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30154	SUSAN NAMPASA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30153	BETTY NAKISOZI MARY	Education Assistant II	U7 Upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					48,070,260

Cost Centre : Prince Musanje P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30172	LAUBEN BARIGYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30175	ANNAH NANKYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30174	DANIEL BALIKUDEMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30171	JAMES MUKIIBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30169	LAWRENCE SENONO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30168	JANE NAMUSOKE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30170	LAUBEN MBAGIRE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30173	RUTH NANKUMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30176	LYDIA WESIBADDE	Headteacher Gr.IV	U6 Upper	504,856	6,058,272
Total Annual Gross Salary (Ushs)					48,787,392

Cost Centre : St. Mugagga Junior

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32552	CHRISTINE NAKIRANDA	Education Assistant II	U7 Upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					5,341,140

Cost Centre : St. Peters Semyungu P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32541	ANNET NANKONGE	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : St. Peters Semyungu P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32549	FLORENCE NABISUBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32547	JEREMIAH SSEBUNYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32545	GODFREY KATENDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32542	IVONE NANYONGA SSEN	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32544	LILIAN NANYINGI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32548	MOSES BALIKOWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32551	PHILEX MAFABI	Education Assistant II	U7 upper	445,095	5,341,140
CR/D/32543	ROSE MUGALA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32546	ISAAC SSIMBWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32550	CHARLES MAKANGA	Senior Education Assista	U6 Lower	478,504	5,742,048
Total Annual Gross Salary (Ushs)					59,153,448

Cost Centre : Waluleeta P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31108	LINA KAMYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31110	ROSE NALWADDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31114	EVAN NUWAGIRA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31106	VINCENT KAMYA KYOB	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31118	DANIEL OKAKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31119	ERISA MUGABI	Education Assistant II	U7 upper	640,591	7,687,092
CR/D/31109	GRACE NASAKA WINNIE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31116	RONALD KIWANUKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31107	ZAITUNI KIBIRIGE NAM	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31113	NOELINE NAKANWAGI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31112	RUTH NABIKEEDO PROS	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31117	ANNET KOMURUNGI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31111	JANE BUNIA NIGHT	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31115	BETTY NAMAKULA	Senior Education Assista	U6 Lower	478,504	5,742,048
Total Annual Gross Salary (Ushs)					77,522,820

Subcounty / Town Council / Municipal Division : Nyimbwa

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Bbaale P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31214	JANE MBABAZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31218	SARAH NAKANWAGI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31210	JIMMY WAGANA ANDRE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31212	ANNA KIDEN TRUDY	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31213	ROVINCER NAMAGGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31209	NAUME APIO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31211	NELSON MABIRIZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31217	LEONARD KAKEMBO S	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31216	EMMANUEL OYUKO	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31215	JAMES EBILU BONIFACE	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31219	JACKSON KATUMBA	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					63,741,240

Cost Centre : Bembe Hill P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31960	AMIDA OBIYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31963	RAMATHAN TOMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31962	CLAIRE AFEKU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31959	EDWARD LUGOLOBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31958	JENIPHER KIMONO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31956	MAUREEN NAMUGGA K	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31961	MOHAMMED KIVUMBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31957	PADDY KIZITO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31966	ANNAT NALUNGA KATE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31965	ROSE AGWANG	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31968	ZULIPHER NANTALE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31967	JOHN KYAMBADDE BOS	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31964	MAIMUNA FAMBE	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31971	RAMATHAN UMAR	Deputy Headteacher Gr. I	U4 Lower	832,182	9,986,184
CR/D/31970	ALEX OGEN	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
CR/D/31969	ABDALLAH SAUDA	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					98,877,960

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Bombo Islamic P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31920	JOYCE NANYONGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31921	SEBIAN NYOMBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31918	SADIC ABDUL	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31917	RUTH MATOVU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31922	RHODA KYASIIMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31916	JOYCE BERUCHAN	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31914	MUHAMAD MUTUMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31923	HARRIET NANYANGE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31924	KASSIM KADARA	Education Assistant II	U7 upper	707,366	8,488,392
CR/D/31919	MARY NAKINTU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31915	EDRISA MUWANGA	Education Assistant II	U7 Upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					61,899,792

Cost Centre : Kakute C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32337	SARAH NAKAMATTE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32331	LYDIA NAMUSOKE ELSI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32333	JAMES KABANDA MAWE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32335	HENRY LUBOYERA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32336	EDWARD SSERWADDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32332	AHMED MARJAN	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32330	YOKOLAMU OYO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32334	WILLIAM SSEKADDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32338	LEAH MANASHE	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					49,401,756

Cost Centre : Kalule C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31240	GLADYS NAMUGGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31250	AIDAH MUKASA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31249	BEATRICE NAGAWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31248	LIVINSTONE SEMPA MA	Education Assistant II	U7 Upper	445,095	5,341,140

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Workplan 6: Education

Cost Centre : Kalule C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31243	LUKIA NANYOMBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31244	MARGARET NALUNGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31241	PAUL ISABIRYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31246	PETER SSEMAKULA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31245	RUTH KATUSHABE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31242	GERSOM KYANJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31247	EVELYN ZAWEDDE	Senior Education Assista	U6 Lower	478,504	5,742,048
Total Annual Gross Salary (Ushs)					59,153,448

Cost Centre : Kalule R/C P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31928	ESTHER NAMBOGWE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31927	PATIENCE TURYAKIRA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31931	JUSTINE NALULE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31932	CAROL AKULU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31929	EDIDAH NAMANYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31925	ABDUL OFSA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31930	ABIIBA NAMAGEMBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31926	BETTY KAMYA MUGAL	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31933	HARUNAH KAWUMA	Headteacher Gr.IV	U6 Upper	504,856	6,058,272
CR/D/31934	JOWERIA NAMISANGO	Headteacher Gr.IV	U6 Upper	504,856	6,058,272
CR/D/31935	MOSES KATARIHWAYO	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					61,518,300

Cost Centre : Kalule Umea P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31176	ALICE AMUSO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31174	ALICE NKONGE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31182	ROBERT KABONGE	Education Assistant II	U7 upper	707,366	8,488,392
CR/D/31177	FATINA NALUNGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31179	JOHN DONGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31180	ROBINAH ZAWEDDE	Education Assistant II	U7 Upper	445,095	5,341,140

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Cost Centre : Kalule Umea P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31178	KASSIM WANYERA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31175	BURTON BUMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31181	GRACE MWIDU	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					52,549,008

Cost Centre : Kikubampagi P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31221	EDWARD KAGGWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31222	ROBERT KAKULU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31225	ANNE AMERO CHRISTIN	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31226	PHILIPS OLOCH JACKSO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31223	EVE NAMAZIME	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31227	POTEOUS BYEKWASO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31220	ESTHER BATENGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31228	JOSEPH WASSWA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31224	HAMIRA FAIMA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31229	STEPHANIA NAKANYIKE	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					55,544,712

Cost Centre : Lady Irene P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31127	GRACE MUKISA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31126	VINCENT MAKHOLO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31121	STEVEN LUYOMBYA BU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31120	SILAGI KOIRE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31130	MARGARET TWABUNA	Education Assistant II	U7 upper	832,182	9,986,182
CR/D/31125	EDWARD WALUSIMBI	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31122	HARRIET NANTEGE	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31123	MOREEN TUMUGUMYE	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31128	PROSSY NAKIWALA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31124	RUTH NAFUNA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31129	JAMES MBONYE	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,022

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Cost Centre : Lady Irene P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					69,589,008

Cost Centre : Lukole Umea P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31193	NESTA AKELLO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31188	AIDAH NAKKU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31190	ASHA NAKIBUULE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31183	HADIJAH NAKIBULE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31187	STEPHEN OLUKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31189	SHARIFA NABANKEMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31186	HAWA NANDAGANO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31184	HASSAN KASSIM	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31185	ANNET NANTEZA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31192	ZUHAIR AISHER	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31191	SULEIMAN MAYIMUNA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31194	TOAH WAKU	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
CR/D/31195	CHRISTINE NANSUBUGA	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					75,755,016

Cost Centre : Nakakono P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31936	PATRICK SSEBANAKITT	Education Assistant II	U7 Upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					5,341,140

Cost Centre : Nalinya Lwantale P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31139	FLORENCE KATONO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31145	GEOFFREY NANKYAMA	Education Assistant II	U7 upper	832,182	9,986,184
CR/D/31136	ROBINAH NANFUKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31138	FARUK SEWANDAGI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31132	REBECCA MUZIRA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31137	MARY NAMUKOSE	Education Assistant II	U7 Upper	445,095	5,341,140

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Cost Centre : Nalinya Lwantale P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31135	DAVID WAMALA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31134	SAMUEL KAKOMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31133	BENARD ARIKO PROX	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31131	SAMALIE NAMUKASA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31142	AGNES NASSEJJE	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31141	EMMANUEL KIIRYA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31140	SARAH NAKAJJUBI	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31143	ALLEN NANVUYANO	Education Assistant II	U5 upper	556,053	6,672,636
CR/D/31144	HANNINGTON KAAYA	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					91,483,248

Cost Centre : Nalinya Lwantale S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33066	FLORENCE ATAIKE	Library Assistant	U7 Upper	445,095	5,341,140
CR/D/33075	VENERAND NAMULI KIS	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33071	SYLVIA NAMUDUU	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33068	JAMES NKUBUGE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33080	NELSON BUKENYA	Assistant Education Offic	U5 upper	551,383	6,616,596
CR/D/33070	NORAH NAMUTEBI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33077	WANYAMA HIGENYI KA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33076	MARTIN LULE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33067	ALICE BIRUNGI MARY	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33069	AMOS SERWADDA BENJ	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33079	ESTHER NAKKU	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33074	PATRICK OKOT PHILIP	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33073	GLADYS KATIITI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33072	RICHARD MUSOKE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33078	OLIVIAS KICONCO	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33090	VICTORIA NETUNZE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33082	JUSTINE BASHABE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33088	SAMALIE NAMUSISI NSE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33083	MOSES KAFUMBE	Education Officer	U4 Lower	812,668	9,752,016

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Cost Centre : Nalinya Lwantale S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33085	PROSPER TUMWEBAZE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33084	LEONARD NINSHEKA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33089	WILLIAM KASOZI KIYEG	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33081	ESTHER NAMUKASA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33086	FRANCES ISINA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33087	HENRY KIBONDE BYOB	Education Officer	U4 Lower	812,668	9,752,016
Total Annual Gross Salary (Ushs)					196,222,164

Cost Centre : Nalwana Islamic P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32345	ERON MBATUDDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32340	ISRAEL KAMULEGEYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32342	FATUMA NANDUTU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32348	APOLLO WASIGE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32339	ANNET NAMUDDU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32346	STEPHEN OKELLO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32347	ISMAEL MUKASA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32341	DOROTHY NANTALE SE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32343	YUDAYA NAKALYANGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32344	SAIDAH NABBALE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32349	SIMON WOSAHA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/32351	LYTON NAKYOBE MARG	Headteacher IV	U6 Upper	690,437	8,285,244
CR/D/32350	EDITH NAKATE MILLY	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					76,966,716

Cost Centre : Nandere Boys P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31208	JOYCE ARUKO	Education Assistant II	U7 upper	707,366	8,488,392
CR/D/31206	ROGERS LUBWAMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31200	BETTY NAKIWALA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31198	FAITH TUSUBIRA MUK	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31201	FAUSTER NTEGYEREIZE	Education Assistant II	U7 Upper	445,095	5,341,140

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Workplan 6: Education

Cost Centre : Nandere Boys P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31204	ANNET MUDDU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31197	IBRAHIM KIGOZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31205	MAGDALENE NAMAGAN	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31199	SUSAN NABALEKE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31196	HARRIET KOMURANGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31202	SIMON SEMPERA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31203	LUMINATE NABWETEM	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31207	FLORENCE NABALAMBA	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					74,715,384

Cost Centre : Nandere Girls P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31146	STEPHEN MUGABI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31148	CHRISTINE NAKABONGE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31147	DOROTHY NAKIWOLO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31151	EMMANUEL MIRO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31158	FRED ISABIRYE DAVID	Education Assistant II	U7 upper	832,182	9,986,184
CR/D/31152	MADRINE BASEKE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31149	JANEPHER NAMBOOZE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31150	SUSAN NALUKWAGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31153	SYLVIA KIWALA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31156	OLIVER NAKIMBUGWE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31154	JUNIOR KUSIIMA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31155	JESCA KITONO	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31157	JOHN OKELLO CHRISTIN	Headteacher Gr.IV	U6 Upper	703,415	8,440,980
Total Annual Gross Salary (Ushs)					77,981,520

Cost Centre : Nandere St. Johns S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32770	ABEL SERUNJOGI MAYA	Laboratory Assistant	U7 Upper	445,095	5,341,140
CR/D/32785	PROSCOVIA NALWOGA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32782	LINUS LAJUL JOE	Assistant Education Offic	U5 upper	556,053	6,672,636

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Cost Centre : Nandere St. Johns S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32775	BENJAMIN KAMYA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32778	ESTHER NAMAKULA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32777	JOYCE NAKAMYA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32776	ROBERT MAYEGA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32781	ODOMARO TURAMYOM	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32783	SAM MULEKWA PIYOTO	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32773	BETTY NAKAMYA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32787	ANNA KYOMUGISHA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32780	FRED KYONZA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32779	RICHARD MUGWERI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32784	THEOPHILUS SERWANG	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32788	FRANCIS SEMPALA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32771	WILLIAM SSUNA	Stenographer Secretary	U5 upper	556,053	6,672,636
CR/D/32786	FREDRICK LUGANDA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32772	GABRIEL OLIET	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32774	SHERINAH NAKANGU	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32790	STEPHEN KALUNGI	Assistant Education Offic	U5 upper	619,740	7,436,880
CR/D/32789	SSALI NALUZZE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32800	EDDY SSERUWU SEKYE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32816	MOSES HASAHYA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32802	MICHAEL KALYEBI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32806	MEDI SSESANGA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32801	MATHIAS MUKIIBI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32819	MOSES MUGALU EDWIN	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32815	CHARLES MUTASA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32810	JOHN KIRONDE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32797	JULIUS KAKANDE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32812	GRACE NAMUBIRU ESTH	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32791	KENNEDY BAMUSUBIRE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32793	ENOCK KIYEMBA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32794	FRANCIS SSEKISAKA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32820	GRACE KANSIIME	Education Officer	U4 Lower	812,668	9,752,016

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Nandere St. Johns S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32804	JAMES NYAKOOJO BITA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32813	JACKSON KAHUKAHO	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32799	OMEGA MUGUME	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32792	VINCENT KASALA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32795	BRIDGET KAYAGA KALE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32814	MOSES SERWANGA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32796	EXPEDITO KATTANTE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32798	DICK KIZZA SSENKAAYI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32803	SAMUEL MUBIRU	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32808	SAMUEL KAKEMBO	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32807	SYLVIA NALWEYISO	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32805	WASHINGTON ALELE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32809	SIMON INDEPENDENCE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32818	SOLOMY KIBUUKA NAM	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32817	JOHN SENTENZA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32811	STEPHEN MUSOKE	Education Officer	U4 Lower	812,668	9,752,016
Total Annual Gross Salary (Ushs)					432,118,584

Cost Centre : Ndejje Junior P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31163	LYDIA NAKUNGU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31165	CRESPO ZIWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31168	BETTY NAMAKULA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31162	LOVINCER NANYONJO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31167	ROBERT OKELLO JOHN	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31159	MARGARET NAMWENGHE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31170	ESTHER NAMATOVU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31166	GODFREY KULUBYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31164	HASIFA MIREMBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31169	JOSEPH ONYANGO OEO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31160	JOHN KYAMANYWA BA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31161	GRACE NAMUGGA	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Ndejje Junior P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31173	MARGARET NTAMBI	Deputy Headteacher Gr.I	U4 Lower	738,902	8,866,824
CR/D/31172	ALISON KYOMUHENDO	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
CR/D/31171	YERUSA NANDINGHI	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					92,016,552

Cost Centre : Ndejje S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32823	RICHARD NTEGE	Enrolled Nurse	U7 Upper	445,095	5,341,140
CR/D/32822	JIM OBOTH JENNINGS	Library Assistant	U7 Upper	445,095	5,341,140
CR/D/32821	ANNET NABACHWA	Laboratory Assistant	U7 Upper	445,095	5,341,140
CR/D/32825	REGINA NAMUSOKE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32826	JACKSON MISANGO	Senior Accounts Assistan	U5 upper	556,053	6,672,636
CR/D/32830	ROGER MUGENYI JONAT	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32831	ROBERT MWEBE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32832	IMMACULATE ZALWAN	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32833	JANE NAMULWANA FAI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32828	JONY KIBIRIGE KIZIMU	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32834	JOYCE KYOBE	Education Officer	U5 upper	556,053	6,672,636
CR/D/32827	MARY NAMAGANDA JU	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32829	EMMANUEL OPIO	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32824	ALICE NAMULINDWA NS	Catering Officer	U5 upper	556,053	6,672,636
CR/D/32847	PETRALINA NABBUMBA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32845	JOSHUA KIMBOWA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32838	VICTO WATSEMBA DOR	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32853	KENT SSEKIMULI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32843	LWIZA NABULWALA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32839	MICHAEL LWANGA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32844	RICHARD KASIRYE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32836	JAMES SSERUWAGI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32835	FLORENCE OUMA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32855	BETTY NAMAKULA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32840	AGGREY ETUKATA	Education Officer	U4 Lower	812,668	9,752,016

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Ndejje S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32842	AIDAH KATANA BARBR	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32837	ANNE NAKABUYE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32849	ANTHONY KIGUWA ISA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32846	CHRISTINE KUTUUSA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32848	DAVID KATENDE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32851	DENIS ODIDA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32854	EMILIUS MUKOBERO	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32852	HARRIET NAMIRO MUK	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32841	EUNICE EYOTARU	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32850	GODFREY MUHWEZI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32856	FELICITAS KASUMBA	Headteacher A level	U1E Lowe	1,767,635	21,211,620
Total Annual Gross Salary (Ushs)					315,426,372

Cost Centre : Nyimbwa C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31231	GERTRUDE NABUKEERA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31233	CHRISTINE LUBANDI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31232	CISSY NAMIREMBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31235	DEBORAH MUSOKE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31230	EVERLYNE KAMBEJJA K	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31237	FATUMAH NAMBIRO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31239	HAROUN ZABIB	Education Assistant II	U7 upper	703,415	8,440,980
CR/D/31234	JOHN SSERUWU MAGEZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31236	JULIET NAMUBIRU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31238	HENRY BAYIGA	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					57,842,736

Cost Centre : Sambwe P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31279	ESTHER NAMUDDU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31278	MARIA NAKIWOLO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31284	RONALD MUGUME	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Sambwe P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31282	DAVID MBATIDDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31287	CHRISTINE NAKAKAWA	Senior Education Assista	U7 Upper	445,095	5,341,140
CR/D/31283	PROSCOVIA NAYIGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31280	HASSAN ABDUL NASSIR	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31281	JESCA TEBESIGWA MAR	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31286	SARAH KAGOYA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31285	SAUL SERWADDA BIZIB	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31288	TEOPISTA GWOKYALYA	Headteacher Gr.IV	U6 Upper	504,856	6,058,272
Total Annual Gross Salary (Ushs)					60,271,488

Cost Centre : St. savio Buvuma P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31256	ROBINAH INYONU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31254	AMINAH NAKAZZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31259	PAUL MULINDWA	Education Assistant II	U7 upper	707,366	8,488,392
CR/D/31257	SARAH NAKABUGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31258	TEDDY AKAO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31253	YUDAAYA ZAWEDDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31255	JACKLINE KYOTIBA	Education Assistant II	U7 Upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					40,535,232

Subcounty / Town Council / Municipal Division : Wobulenzi T/C

Cost Centre : Al Answar E. Centre P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30008	HARUNA BUGEMBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30006	MONICA MUDONDO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30007	ALLEN NANSUBUGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30002	ALICE KANYIKE HARRI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30001	ABBAS GITTA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30003	HALIMAH NAMUGAMBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30005	ZIADA NABULA	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Al Answar E. Centre P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30009	JOHN KYEYUNE BOSCO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30004	JANE NAKATE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30010	HARRIET NAKIBUUKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30011	BETTY KULABAKO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30012	ABDU BAKASAMBE	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					65,425,176

Cost Centre : Bukalasa

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32687	BENEDICT SSEWANDIGI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32683	PROSSY NANTEGE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32681	YAKOUB MWESIGWA	Senior Accounts Assistan	U5 upper	556,053	6,672,636
CR/D/32688	JOHN MUSOKE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32685	TOBIAS NUWABIINE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32682	SARAH NAMBI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32680	ALI MPAATA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32684	DAN KAWUKI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32686	THERESA NUWABIINE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32704	EMMANUEL LULANGIR	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32693	IMMACULATE NANTUM	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32692	MAXENSIA NANYONDO	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32700	CLIFF KIIZA RICHARD	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32703	MARY MUTYABA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32695	KEN RWOMUSHANA MW	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32706	JOSEPH KIGONGO	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32705	SIMON NSIGALIRA PETE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32698	PROSS KYOMPEIRE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32702	GEORGE KINENE WILLIA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32707	MATHIAS KAWEESA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32708	HELLEN NAMUWAYA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32696	MAUREEN ASIIMWE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32691	BRUNO SSERUNKUUMA	Education Officer	U4 Lower	812,668	9,752,016

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Bukalasa

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32690	ANNET NAKIRYOWA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32697	AMOS KONDE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32699	AHURWENDEIR ATUHAI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32701	WILSON KABAALE HUD	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32689	DANSTUN SSIMBWA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32694	FLORENCE NALUBWAM	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32709	BERNARD KAYONDE RA	Headteacher A level	U2 Lower	1,350,602	16,207,224
Total Annual Gross Salary (Ushs)					271,301,268

Cost Centre : Bukalasa C/u P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32525	SHALIFAH NAMUTEBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32524	RONALD SSENOGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32526	JULIUS KASOZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32522	JOSEPH KIWANUKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32530	MUHAMMED KYAZZE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32529	MABEL KWONKA KABA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32523	JOYCE NANYANZI ZEURI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32528	HENRY MUBIRU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32527	MOREEN ASIIMWE	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/32531	DOROTHY NAYIGA	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					55,143,804

Cost Centre : Katikamu Kisule P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30511	EDWARD NTEGE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30515	MARY NALUMANSI PHIL	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30513	MARIAT NAKAGGWA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30514	ANASTANZIA NAMBI	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30517	DAVIS OKWONG	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30516	ANET MUTESI	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30512	JOSEPHINE NAMPALA	Senior Education Assista	U6 Lower	478,504	5,742,048

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Katikamu Kisule P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30518	SUSAN NAKYEJWE	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
CR/D/30519	BONIFACE SENTONGO	Headteacher Gr.I	U4 Upper	738,902	8,866,824
Total Annual Gross Salary (Ushs)					58,188,276

Cost Centre : Katikamu SDA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30520	CHRISTINE NABATANZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30533	SHARON NANYANZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30525	VICTO NAZZIWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30532	MARGARET NANSUBUG	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30521	MARTHA NAKAYINGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30531	MILLY SSOZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30524	PAULINE NAKIRYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30522	PERUTH NAKYOMU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30523	REBECCA NANYONJO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30540	ROBINAH BIRUNGI	Education Assistant II	U7 upper	445,095	5,341,140
CR/D/30529	ERUNATHAN MUWONGE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30530	FRED KAZIBWE ONESAN	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30528	EMMANUEL KYENKYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30526	RUTH NALUBAALE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30527	FLORENCE NABINYALE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30538	ANDREW WALYAWULA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30535	RACHAEL NANYONGA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30534	ANNET NAGAWA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30536	ALICE NAKINTU	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30537	ROBINSON BUKENYA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30539	LYDIA ARIKU	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
CR/D/30541	JAMES SONKO	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					124,627,092

Cost Centre : Katikamu Sebamala P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Cost Centre : Katikamu Sebamala P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30646	SARAH NANTEGE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30647	ROBERT GAMUSI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30643	JULIET BAYIGA MUWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30644	STEPHEN OPAROK	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30648	RITAH NAKIGOZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30654	EUNICE AYO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30645	JOSEPHINE BABIRYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30649	FLAVIA NAMATOVU	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30650	SIMON NDAGGA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30651	OLIVER NAMUWENG	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30653	ESTHER NAKATO	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30652	TOM OKELLO MOSES	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30655	WILBERFORCE MPIIMA	Head teacher Gr.III	U5 upper	556,053	6,672,636
CR/D/30657	ELINA NAMUKASA MILL	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
CR/D/30656	SAMUEL MUWANGUZI	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					91,826,904

Cost Centre : St. Kizito S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32721	ROBERT MUKULU MRT	Laboratory Assistant	U7 Upper	445,095	5,341,140
CR/D/32712	EDWARD SENTAYIRO	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32710	WILLY WAFULA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32711	REMIGIUS MUNGERE M	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32713	CHARLES AMOKO INDE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32715	JOHN OKIRIA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32719	PHILEX CHEPTOEK	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32720	PATRICK MAWANDA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32716	MICHAEL MULIKA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32718	CONCEPTA NABAWANU	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32714	ANDREW ALWENYO	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32717	CHARLES EDEP	Education Officer	U4 Lower	812,668	9,752,016
Total Annual Gross Salary (Ushs)					100,295,796

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Wobulenzi Public P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30603	JUSTINE BALISIIMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30595	DAMALIE NAMUDDU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30602	NULU TOMUSANGE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30583	ELLA BUGINGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30591	GEORGE NYANZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30588	JAMES WALAKIRA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30577	REBECCA KAGGWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30576	PENLOPE NINSIIMA MPII	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30590	RUTH NAKANWAGI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30587	RUTH NAKITANDWE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30594	SHARON NAMAJJJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30582	STELLA AMODING	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30584	SYLVIA ZAWEDDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30580	YUSUF KIZITO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30586	KHEMISA KYOLABA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30604	ANNET NANNYOMBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30601	FAUSTINE KAYIRA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30589	BETTY UZAMUKUNDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30592	MARTHA NANZIRI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30585	NOAH MIGAIRE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30593	EDITH NAKAYENGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30596	AIDA NABWAMI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30600	ALICE NAGADDYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30579	MILDRED NANDYOSE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30578	ALLEN BIRUNGI DAPHIN	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30581	FRANCIS LUKENGE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30598	ERIOTH NAMAZZI TOMU	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30599	ANNET NAKABAZZI	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30597	DENIS ANGULU MARK	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30605	ANNET WALUSIMBI	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
CR/D/30606	FREDDIE MAKAYI	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
CR/D/30607	RICHARD SSEMBAJJWE	Headteacher Gr.I	U4 Upper	832,182	9,986,184

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Wobulenzi Public P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					185,138,016

Cost Centre : Wobulenzi R/C

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30738	HARRIET TAGWANA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30736	JOSEPH KATUMWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30739	JOSEPH SSEPUUYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30737	BILHAH NALUYIMA ELI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30740	OLIVIA ZAWEDDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30741	SARAH SERUNJOI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30743	IRENE BABIRYE KABUG	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30744	SCHOLASTICA BABIRYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30745	POLLINE NAMUGANGA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30742	ROSE NABUNNYA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30746	CHRISTINE MBAZIIRA N	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					63,741,240

Cost Centre : Wobulenzi Umea P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30610	CHRISTINE ZALWANGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30622	BETTY NAKKU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30620	ROSEMARY NAKIBUULE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30615	ROBINAH NABUNYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30613	ISIMA SEMEYI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30621	HALIMA NAKIBUUKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30612	HAJARAH NAKAGGWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30608	HAJARAH NAKAGGWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30611	GYDA MUGALU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30616	YUDAYA NAKIYEMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30609	ABDUL NSEREKO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30614	MWAJUMA NAMALWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30619	SILAS SENONO	Senior Education Assista	U6 Lower	478,504	5,742,048

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Wobulenzi Umea P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30617	SYLVIA NANYANZI	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30618	AIDAH KAGOYA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30623	PETER SEMUGABI KAM	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					90,847,848

Subcounty / Town Council / Municipal Division : Ziobwe

Cost Centre : Bukasa R/C

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31762	MARGARET NAMAGAM	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31757	CHARLES SEKUBUNGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31763	FRANCIS KAWEEESA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31758	GLADYS NYOMBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31760	HAMIDAH NALWOGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31766	JIMMY NSUBUGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31759	LOY NAJJEMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31756	PROSSY NALWADDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31765	SARAH NABWEGAMU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31761	WILLIAM KITIMBO ISOO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31764	RUTH NAKATE	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31767	DEBORAH NIKO	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
CR/D/31768	AIDAH MUKASA	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
CR/D/31769	SEZI NAMBAFU	Deputy Headteacher Gr.I	U4 Lower	832,182	9,986,184
Total Annual Gross Salary (Ushs)					85,340,292

Cost Centre : Bukimu Islamic P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30261	VINCENT NAMULEMBW	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30263	ZUBAIRI MUKAMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30262	NULU NAKILYOWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30260	MOLLY KALANZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30259	MARIATHERESA NAKAN	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Bukimu Islamic P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30264	JAFFAR HASSAN	Headteacher Gr.IV	U6 Upper	504,856	6,058,272
Total Annual Gross Salary (Ushs)					32,763,972

Cost Centre : Buyuki wabiwalwa P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31801	DENIS SSIMBWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31794	MOSES BUYINZA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31795	HELLEN KUTEGANA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31802	HARRIET NAKYEJWE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31797	GONZAGA KIGANDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31798	FRED SERUKENYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31799	DICKSON LUKWAGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31796	MICHAEL ANGUYO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31800	DANIEL MOMBWE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31793	CHRIZESTOM ORONO EU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31804	MONICA NABIRYE	Head teacher Gr.III	U5 upper	556,053	6,672,636
CR/D/31803	HENRY KAVUMA	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					66,756,672

Cost Centre : Kabulanaka P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31814	AGATHA MUTONYI FLO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31806	CHARLES MUTUMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31807	FLORENCE NASSALI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31808	JULIET NABAWANUKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31811	RODGERS TWINOMUJUN	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31810	NANSON MUTSUNGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31809	SARAH TEBAJJUKIRA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31805	ROBERT BYEKWASO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31812	SAUL KISITU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31813	SARAH NAKIGGWE	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31816	STEPHEN BALYEJJUSA	Head teacher Gr.III	U5 upper	556,053	6,672,636

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Kabulanaka P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31815	RUTH NAKYEJWE	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					67,157,580

Cost Centre : Kalere P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31770	JOSEPHINE GUNTEESE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31771	JOHN SSALABWA BOSC	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31779	JOYCE AANYU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31773	SYLVESTER OSUGWALI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31776	JAMES KATUMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31775	SPECIOZA NAKANWAGI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31772	MOSES SEKATAWA MUK	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31777	JULIET NAKAYEMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31774	GODFREY MUKIIBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31778	HARRIET NAKAYIZA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31780	BETTY APIO	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					63,340,332

Cost Centre : Kijugumbya P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31827	VICENT LUBEGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31818	LAWRENCE SSEMPIJJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31826	BETTY NATTABI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31820	JULIET NAMBOGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31823	TONNY ACALLA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31819	CHRISTINE NAMUTEBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31824	GEORGE ESANGU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31821	GODFREY SEBIRUMBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31822	RUTH TULINA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31817	KIWANUKA GGINGO JO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31825	CHRISTINE MUHINDO	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31828	MARTIN BYAKUBO KAY	Head teacher Gr.III	U5 upper	556,053	6,672,636

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Kijugumbya P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					65,826,084

Cost Centre : Kiyiia P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31869	FREDA LYENGULU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31867	HARRIET NAKIGWE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31866	ISAAC SENGGOBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31868	SARAH NABUKALU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31864	TOM KAYONGO FRANCI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31865	VALLY ZZIWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31870	EVALINE NAREEBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31871	BENTON WEERE	Senior Education Assista	U6 Lower	478,504	5,742,048
Total Annual Gross Salary (Ushs)					43,130,028

Cost Centre : Konko P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32453	MARGARET NAMUDDU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32449	RICHARD KATULA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32454	AIDAH NASOLO ZALWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32457	VERONICA NALUMANSI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32455	TEDDY NABBONA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32451	MARTIN WAKHITI SHIM	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32448	RONALD MAGUNDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32456	HENRY MUSENZE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32450	ESTHER NAKAGGWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32458	EDITH NAMAGEMBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32459	DEBORAH NAKALEMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32452	ROBERT KIMERA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32460	KIZITO SEMATIMBA	Head teacher Gr.III	U5 upper	556,053	6,672,636
CR/D/32461	GEORGE EWANY	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					77,438,952

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Kyetume SDA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32313	SAMMY GUDOSI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32312	ISMAIL KALIBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32315	GEOFREY OKOTH	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32311	FLORENCE NAGAWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32314	SAMUEL MAYANJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32316	SYLVIA KAMYA NANYO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32317	MIRIAM BIRIWO MUSOK	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/32318	SARAH NDAGIRE	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					44,461,524

Cost Centre : Masunkwe C/U P/s

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31837	FRED KATENDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31829	EDWARD KASIRYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31833	CATHERINE NAKAYENG	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31830	FRANCIS SEBAYIRE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31831	HARRIET NAKULIMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31836	MICHAEL KAMBALE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31832	MOSES KIZITO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31834	RONALD MAYAMBA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31835	HENRY KIRUMIRA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31838	SUZAN MUWANGA NAM	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					55,544,712

Cost Centre : Nakabululu P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31839	FATIA ZAWEDDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31845	HERBERT LUBINGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31841	RUTH NAKYEMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31844	JAMES MUKASA SEBUG	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31840	LEKOBOAM SSENYONJO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31846	MIRIA MBAHABWE	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Nakabululu P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31843	ABDUKALIM KADDU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31848	TOM MUKASA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31847	SIMON WANDERA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31842	SARAH BABIRYE ATUGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31849	KEZEKIA GALIWANGO	Headteacher Gr.IV	U6 Upper	504,856	6,058,272
Total Annual Gross Salary (Ushs)					59,469,672

Cost Centre : Nakigoza c/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31979	ZUULA NABUDUWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31974	NELSON OLAL	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31980	FRANCIS OPIO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31978	HENRY PATWE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31973	UTHMAN ABDULMAJID	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31977	RUTH NAJJUMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31976	SERINAH NASSOLO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31975	ISA NASSUR	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31972	JOAN AKELLO	Education Assistant II	U7 Upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					48,070,260

Cost Centre : Namakofu P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32190	FELISTA NAKYEMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32192	ISAAC WASWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32193	JEREMIAH KABIRIZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32196	DIRIISA SEKAKUBO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32197	AKELLO KYAKUWA F	Education Assistant II	U7 upper	707,366	8,488,392
CR/D/32194	ANTHONY BWIRE TAIFA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32195	EDWARD GADIMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32191	CHARLES SENDAGIRE	Education Assistant II	U7 Upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					45,876,372

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Nambi Umea P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31707	YUNUSU MUYOMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31718	SALIMINA NAKAMWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31712	HUSSEIN KASOZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31717	PROSSY NAKIWEWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31711	ADILI DHABULIWO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31709	TADEO NAMUTALE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31708	CONSTANT ODYONYI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31716	EDITH MUYINGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31714	JAMES KATAYIRA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31710	JAMIL KANGAVVE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31713	NATHAN OMOLLO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31706	SAID ABDU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31715	SARAH NDAGIRE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31720	ESTHER NAMAROME	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
CR/D/31721	TOMMY OBAKOL	Deputy Headteacher Gr.I	U4 Lower	707,366	8,488,392
CR/D/31719	ALICE NAKINTU	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					96,979,260

Cost Centre : Nampunge p/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31875	SARAH SIRYOWE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31878	ERNEST LUBWAMA KIN	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31880	ERON NABAKKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31879	GRACE NANYONGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31877	GUSTER MUYIMBWA W	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31876	JANEPHER NALUGYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31872	PETER OKURUT	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31873	THOMAS BAYITANAYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31874	TOLOFISA NAMUDDU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31881	ABEL MUDANGA	Education Assistant II	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					54,742,896

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Ngalonkalu P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31787	SCOVIA NAKHUMITSA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31784	ARAFI MAYUNGWE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31781	EVELYN NANKUMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31788	AMOS WOBAYILA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31782	JAMES KIGOZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31792	JANE NADUNGA C	Education Assistant II	U7 upper	532,160	6,385,920
CR/D/31783	REBECCA ZALWANGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31785	STELLA NAKKIRIZA MA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31786	STEPHEN TEBULIHLA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31789	ERICK OKELLO	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31791	MARGARET NALUMANSI	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31790	GODFREY KAFEERO	Senior Education Assista	U6 Lower	478,504	5,742,048
Total Annual Gross Salary (Ushs)					66,341,184

Cost Centre : St. Augustine Ziobwe C/u

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32058	JENNIFER MULOKWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32055	MAGDALENA ACHOM	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32050	MARIAM LUBULWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32057	JANE ATULU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32049	ENOCK JEMBA KALEMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32056	CATHERINE ZAWEDDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32054	SAMUEL KIGONGO LWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32060	JAMES KABWOKO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32059	EXPEDITO KIKULWE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32053	FRANCIS LUGYA KADDU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32052	FLORENCE NAKAKANDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32048	SUSAN ARAO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32051	HENRY SEKABUNZA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32061	AGNES NAKUBULWA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/32062	MARY NAKKAZI	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/32064	PATRICK BWIRE	Headteacher Gr.IV	U6 Upper	832,182	9,986,184

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : St. Augustine Ziobwe C/u

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32063	SUSAN NAKIYINGI	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					100,433,124

Cost Centre : Timba P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31855	JOEL SSEKAMATE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31852	RONNET MBUGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31860	MARY NAKAZIBWE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31856	MARGRET KISAKYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31851	MARGRET KASIRIVU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31850	LYDIA KAYISE MUSISI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31861	JOHN KYAMBADDE KAZ	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31854	DEBORAH NAMUDDU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31857	GRACE MBABAZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31853	JUSTINE NAKUBULWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31859	MARGARET NABBOSA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31858	HARRIET AILO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31862	DANIEL OCHIENG	Head teacher Gr.III	U5 upper	556,053	6,672,636
CR/D/31863	GODFREY KIZZA KAZOO	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					77,438,952

Cost Centre : Tongo P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32178	LUCKY NAKIMULI HADI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32180	FRED KATUNGWENSI K	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32173	MOSES MUKASA DAAM	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32177	AUTHMAN KATO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32171	SIDDY AOL VIOLET	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32179	MOSES MUSIIMENTA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32176	BETTY NASSUNA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32174	DAVID OKECHO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32172	JAMIDHA NAKYAMBAD	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Tongo P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32175	REHMAH BABIRYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32181	KENETH NTUMBA	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					62,939,424

Cost Centre : Wabutungulu P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32153	JAMES ATWANI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32157	CATE NANYONJO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32151	SARAH NAMANYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32146	LYDIA NANSAMBU KAS	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32147	LUKIYA NAMAZZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32149	JULIET NAMPEERA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32156	BAKER KATEGERE MOS	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32152	CLEMENT KHAUKHA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32150	BABIRYE BBANJA FLOR	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32148	HANIFA NABISUBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32155	HADIJAH NAKAYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32154	GOLEGOSTER OGWANA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32158	MARY NAKIWU	Head teacher Gr.III	U5 upper	556,053	6,672,636
CR/D/32159	JOSEPH KYAGULANYI M	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
CR/D/32160	HENRY KAWUNDE SENF	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					86,966,976

Cost Centre : Wakataayi S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32942	SAMUEL WANYAMA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32947	NYIRISHEMA KAKWAYA	Senior Accounts Assistan	U5 upper	556,053	6,672,636
CR/D/32948	JUDE KAYABULA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32946	JOHN MUGERWA PHABI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32944	FRANCIS EGESA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32943	DINAH NAKABUYE GRA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32945	WILSON SERUYANGE	Assistant Education Offic	U5 upper	556,053	6,672,636

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Wakataayi S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32960	ABDUL LUBEGA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32963	AHMED KATEREGA B	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32968	AMINAH NANTEGE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32956	ABDALLAH NAMUYIMB	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32964	FLORENCE TALWANA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32961	DAN KINTU	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32962	FAHAD KATUMBA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32954	BATHOLOMEW MBOGO	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32949	GILBERT MWESIGWA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32965	MUHAMMED MATOVU	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32955	RASHIEDAH NALUWAGI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32967	HAAWA MUWEREZA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32959	HAMIRAH NALUBEGA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32969	HARIMAH NANDYOSE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32957	JUSTINE NABUUMA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32952	LINUS BIITA BYAMUKA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32951	MADINAH NAKANWAGI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32950	ROBERT KASIGWA LUB	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32966	SSANYU NAKATE BETT	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32953	TWAHA LUBEGA KHAMI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32958	ZAINA NAKIBUULE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32971	SHARIFAH NAKANDI	Deputy Headteacher "A"	U3 Lower	1,035,615	12,427,380
CR/D/32972	ABDUNOOR LWANGA	Deputy Headteacher "A"	U3 Lower	1,035,615	12,427,380
CR/D/32970	ABUBAKER SEBANJA	Deputy Headteacher "A"	U3 Lower	1,035,615	12,427,380
Total Annual Gross Salary (Ushs)					288,782,928

Cost Centre : Wakataayi Umea P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31722	CHRISTOPHER SEMPA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31724	STEPHEN SENDEGEYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31730	CHRIZE KISAWUZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31733	TAKIYATU NASSANGA	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Wakataayi Umea P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31723	AHMED KITYO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31726	GRACE NABASITU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31736	CHRISTOPHER MUWEBY	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31729	SARAH BAYEGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31728	FLORENCE NAKIGWE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31734	VICENT MONDAY	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31727	STEVAL SSEKITO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31725	TROPHISA NAKAWUKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31735	FLORENCE NAKAFU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31732	RUTH ARIWI	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31731	MUWAJUMA NAMUTEBI	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31739	SIHON MASHATTE	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
CR/D/31737	FRED KAMOGA	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
CR/D/31738	HAMIDAH SALINGE KAK	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					100,936,824

Cost Centre : Zirowwe C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31746	BLESS ANSINGUZA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31755	FROBISCHER SEKISAMB	Education Assistant II	U7 upper	832,182	9,986,184
CR/D/31741	GODFREY SAMANYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31745	ANNET NAJEMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31742	JOWERIA NAMUBIRU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31753	JOYCE NALULE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31740	HAMDAN LUTAAYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31747	NATHAN KIRIGWAJO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31748	AGNES MBAZIIRA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31743	RUTH KIZZA KIZZA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31744	JUSTINE NAKAMYUKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31749	NDAGIRE KIYAGA MAYI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31752	JUSTINE NANKULA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31751	SAMUEL MUTESASIRA	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Ziobwe C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31754	EMMANUEL KAYONGO	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31750	PROSSY NASSUNA	Senior Education Assista	U6 Lower	478,504	5,742,048
Total Annual Gross Salary (Ushs)					90,905,100
Total Annual Gross Salary (Ushs) - Education					#####

Workplan 7a: Roads and Engineering

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>		2013/14		2014/15
		Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:				
<i>Recurrent Revenues</i>		1,094,224	224,668	1,342,391
Locally Raised Revenues		5,000	0	5,000
Multi-Sectoral Transfers to LLGs		473,000	76,000	521,775
Other Transfers from Central Government		530,735	114,000	722,939
Transfer of District Unconditional Grant - Wage		67,472	16,868	92,677
Unspent balances – Other Government Transfers		18,017	17,800	
<i>Development Revenues</i>		2,171,785	4,399	125,700
District Unconditional Grant - Non Wage		50,000	0	70,000
Donor Funding		2,117,386	0	55,700
Unspent balances - donor		4,399	4,399	
Total Revenues		3,266,009	229,067	1,468,091
B: Overall Workplan Expenditures:				
<i>Recurrent Expenditure</i>		1,094,224	159,086	1,342,391
Wage		67,472	33,736	92,677
Non Wage		1,026,752	125,350	1,249,715
<i>Development Expenditure</i>		2,171,785	16,750	125,700
Domestic Development		50,000	16,000	70,000
Donor Development		2,121,785	750	55,700
Total Expenditure		3,266,009	175,836	1,468,091

Revenue and Expenditure Performance in the first quarter of 2013/14

The department received sh 229 million against a quarterly budget expectation of 816 million revealing a budget performance of 28 percent. The low performance is attributed to nil release for donor funding meant for road construction as contracts were not yet signed for civil works to commence. In addition nil allocation of locally sources and District unconditional Grant none wage basically due to poor collection and overpressing needs in other departments. However there was excess performance of 395 percent and 400 percent meant for civil works in progress under other government transfers (URF) and donors respectively. Overall shs 34 million was spent reflecting an absorption rate of only 14.8 percent. This is a result of delayed accountability for funds advanced to the department by the end of the last financial year. Management tasked the Department to account before more funds are released hence an unspent balance of shs 194 million.

Department Revenue and Expenditure Allocations Plans for 2014/15

The department expects to receive shs 1.468 billion of which central government transfers will make the most significant contribution of 95.9 percent, followed by donors at 3.8 percent and locally raised sources of only 0.3 percent. Wages and salaries will consume 6.3 percent of the total budget, while the balance will be used to carry out Periodic and routine maintenance on District, urban and community access road networks. In relation to previous

Vote: 532 Luwero District

Workplan 7a: Roads and Engineering

financial year 2013/14 the department incurred a budget decline of 55 percent. This is due to expiry of donor funding, ie, f DLSP project under road construction .

(ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 0481 District, Urban and Community Access Roads			
No of bottle necks removed from CARs	0	0	30
Length in Km of Urban unpaved roads routinely maintained	54	0	36
Length in Km of District roads routinely maintained	151	0	108
Length in Km of District roads periodically maintained	116	55	67
Length in Km. of rural roads constructed	92	21	92
Function Cost (US\$ '000)	3,182,509	91,518	1,468,091
Function: 0482 District Engineering Services			
Function Cost (US\$ '000)	83,500	0	0
Cost of Workplan (US\$ '000):	3,266,009	91,518	1,468,091

Plans for 2014/15

The Department will utilize the above revenue to maintain 167Km of routine, about 78Km of periodic maintenance, Rehabilitation of 92Km of community access roads in the sub counties of Kamira, Bamunanika and Makulubita and Rehabilitation of roads in the sub counties of Kikyusa and Ziobwe under CAIP3 .

Medium Term Plans and Links to the Development Plan

Maintenance of of all District roads and Community access roads to a motorable standard. The medium term outputs include 356km of feeder roads under periodic maintenance, 243 km of routine maintenance, and 163km of community access roads worked on.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Construction of Community Access roads (45Km) under CAIP3 in the sub counties of Ziobwe and Kikyusa

(iv) The three biggest challenges faced by the department in improving local government services

1. Low IPF to the District, Urban and CARs

This makes it difficult for the department to plan well. I.e. it is not possible to plan for full gravel roads using the current IPF since it is not enough to finance activities involved for gravel works. IPF for CARs is too low to finance their projects

2. Poor road network

The road network is bad as there are many potholes and some roads are impassable hence limited access to social services and markets.

3. N/a

N/a

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Luwero T/C

Vote: 532 Luwero District

Workplan 7a: Roads and Engineering

Cost Centre : Works

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10268	KAKOOZA EMMANUEL	Driver	U8 Upper	251,133	3,013,596
CR/D/11797	KALOE STEPHEN	Driver	U8 Upper	251,133	3,013,596
CR/D/1088	NABUKERA MILLY	Office Attendant	U8 Upper	251,133	3,013,596
CR/D/1285	NSEREKO GODFREY	Plant Operator	U8 Upper	251,133	3,013,596
CR/D/10572	WANI CHARLES	Driver	U8 Upper	251,133	3,013,596
CR/D/10033	NALWEYISO JULIET	Office Typist	U7 Upper	396,990	4,763,880
CR/D/11439	SENYONJO JOSEPHAT	Plant Operator	U7 Upper	396,990	4,763,880
CR/D/11235	MAZINGA PETER	Road Inspector	U6 Upper	454,830	5,457,960
CR/D/10674	SEBIGWO GEOFREY	Road Inspector	U6 Upper	454,830	5,457,960
CR/D/10032	NAMUSISI BETTY	Stenographer Secretary	U5 Lower	500,987	6,011,844
CR/D/10941	KANYIKE JOSEPH	Assistant Engineering Off	U5 Sc	806,919	9,683,028
CR/D/10925	OBONYO LUKE	Assistant Engineering Off	U5 Sc	806,919	9,683,028
CR/D/10326	SEMAKULA CHARLES	Senior Assistant Engineer	U4 Sc	1,198,532	14,382,384
CR/D/12073	KALENZI ROBERT	Senior Engineer (Civil)	U3 Sc	1,450,392	17,404,704
Total Annual Gross Salary (Ushs)					92,676,648
Total Annual Gross Salary (Ushs) - Roads and Engineering					92,676,648

Workplan 7b: Water

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2013/14		2014/15
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	31,470	5,500	100,930
Conditional Grant to Urban Water	0	0	66,000
Locally Raised Revenues	9,470	0	12,930
Sanitation and Hygiene	22,000	5,500	22,000
<i>Development Revenues</i>	519,501	163,246	475,007
Conditional transfer for Rural Water	475,007	118,752	475,007
Unspent balances – Conditional Grants	44,495	44,495	
Total Revenues	550,971	168,746	575,937
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	31,470	11,000	100,930
Wage		0	0
Non Wage	31,470	11,000	100,930
<i>Development Expenditure</i>	519,501	129,344	475,007
Domestic Development	519,501	129,344	475,007
Donor Development	0	0	0
Total Expenditure	550,971	140,344	575,937

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Vote: 532 Luwero District

Workplan 7b: Water

Function, Indicator	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Collection efficiency (% of revenue from water bills collected)		65	75
No. of new connections		87	120
Volume of water produced		116619	
No. Of water quality tests conducted		3	
No. of new connections made to existing schemes		90	
Function Cost (US\$ '000)	0	20,000	66,000
Cost of Workplan (US\$ '000):	550,971	103,494	575,937

Plans for 2014/15

The departmental planned outputs include borehole drilling, motorised shallow well drilling, borehole rehabilitation, and valley tank construction as hardware activities then also software activities such as construction supervision, community advocacies, trainings, water quality testing, sanitation activities. Construction of 20 motorised shallow wells to be constructed in various locations, Drilling of 7 Deep boreholes and rehabilitation of 26 locations in the 10 lower local governments.

Medium Term Plans and Links to the Development Plan

To improve sanitation and provision of safe water sources.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Caritas has earmarked interventions of shs 709 million to support provision of safe water and sanitation to institutions. Other development partners will provide technical support to the water sector, also construction and rehabilitation of existing water sources in close collaboration with the department.

(iv) The three biggest challenges faced by the department in improving local government services

1. Increasing number of non functional water sources

Despite communities being trained on operation and maintenance, facilities continue to break down lowering the safe water coverage

2. Increasing cost of materials

The always shooting prices of fuel in the country is bringing about the change of material prices for water facilities on the high which greatly affects our budget leading to provision of less services

3. Insecurity of water source facilities

Theft of water source facility parts especially pump heads is still high despite increased levels of vigilantism.

Staff Lists and Wage Estimates

Workplan 8: Natural Resources

(i) Overview of Workplan Revenue and Expenditures

US\$ Thousand		2013/14		2014/15
	Approved Budget	Outturn by end Sept		Proposed Budget

Vote: 532 Luwero District

Workplan 8: Natural Resources

<i>US\$ Thousand</i>	2013/14		2014/15
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	140,517	30,130	166,903
Conditional Grant to District Natural Res. - Wetlands (9,058	2,265	9,058
District Unconditional Grant - Non Wage		0	10,000
Locally Raised Revenues	10,000	0	20,000
Transfer of District Unconditional Grant - Wage	111,458	27,865	127,845
Urban Unconditional Grant - Non Wage	10,000	0	
<i>Development Revenues</i>	80,749	9,939	32,000
Donor Funding	70,810	0	12,000
Other Transfers from Central Government		0	20,000
Unspent balances - donor	9,939	9,939	
Total Revenues	221,266	40,068	198,903
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	140,517	60,315	166,903
Wage	111,458	55,729	127,845
Non Wage	29,058	4,586	39,058
<i>Development Expenditure</i>	80,749	0	32,000
Domestic Development	0	0	20,000
Donor Development	80,749	0	12,000
Total Expenditure	221,266	60,315	198,903

Revenue and Expenditure Performance in the first quarter of 2013/14

The department received shs 40 million against a quarterly budget of shs 55 million reflecting a budget performance of 72 percent. This under performance is attributed to limited local revenue collected and donor that never fulfilled their quarterly budget promise. In addition District unconditional was not allocated to this department as it cater for more pressing needs in other department. However there was excess performance of 400 percent relating to previous financial years' unspent balance meant for processing Land titles for poor Households under Donor (DLSP). Out of the total receipts shs 30 million was actually spent indicating a utilization rate of 75 percent, hence leaving unspent balance of 9.9 million.

Department Revenue and Expenditure Allocations Plans for 2014/15

The department expects to receive shs 198 million of which shs 127.8 million will cater for wages and salaries, Central government transfers will make the most significant contribution of 84 percent, followed by locally raised sources at 10 percent and lastly donor funding at only 6 percent. In comparison to the financial year 2013/2014, there is a budget decline of 10 percent resulting from expiry of donor funding, ie, DLSP.

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs

Function: 0983 Natural Resources Management

Vote: 532 Luwero District

Workplan 8: Natural Resources

Function, Indicator	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Area (Ha) of trees established (planted and surviving)	40	27	35
Number of people (Men and Women) participating in tree planting days		34	
No. of Agro forestry Demonstrations	10	6	10
No. of community members trained (Men and Women) in forestry management	200	20	
No. of monitoring and compliance surveys/inspections undertaken		4	40
No. of monitoring and compliance surveys undertaken	28	1	20
No. of new land disputes settled within FY	610	0	60
Function Cost (US\$ '000)	221,265	30,157	198,903
Cost of Workplan (US\$ '000):	221,265	30,157	198,903

Plans for 2014/15

Compliance field visits, community wetland management planning, tree planting, LFR management, approve building plans, land surveying and registration and facilitation of land committees.

Medium Term Plans and Links to the Development Plan

The department will promote awareness creation, extension services, enforce laws, carry out action planning and environment mainstreaming, settle land disputes and ensure land security as well as distributing tree seedlings to tree farmers.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Climate change adaptation activities including tree planting, sustainable charcoal production, sustainable agriculture, coffee production and provision of water for production implemented by FAO.

(iv) The three biggest challenges faced by the department in improving local government services

1. Inadequate funding

Forestry, environment and physical planning committees do not receive central Government grants and entirely depend on locally raised revenue.

2. Inadequate staffing

The department has vacancies for forest rangers, environment officer, senior lands officer and does not have substantive staff at LLG level.

3. Low awareness and enforcement

Awareness and enforcement activities are not adequately funded.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Luwero T/C

Vote: 532 Luwero District

Workplan 8: Natural Resources

Cost Centre : Natural Resources

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11850	Doka Yasin	Forest Guard	U8 Lower	210,198	2,522,376
CR/D/11849	Nsubuga Mohamed Idrisa	Forest Guard	U8 Lower	222,308	2,667,696
CR/D/10268	Kakooza Emmanuel	Driver	U8 Upper	251,133	3,013,596
CR/D/10284	Makubuya George	Office Attendant	U8 Upper	251,000	3,012,000
CR/D/11960	Nambi Hanifa	Office Attendant	U8 Upper	237,358	2,848,296
CR/D/10018	Kakai Susan	Office Typist	U7 Upper	383,333	4,599,996
CR/D/10040	Namuli Gorreti	Assistant Records Officer	U5 Lower	500,987	6,011,844
CR/D/10681	Kitenda Edward	Cartographer	U5 Sc	806,919	9,683,028
CR/D/11883	Mijumbi Deogratias	Forestry Officer	U4 Sc	1,198,532	14,382,384
CR/D/12021	Serwambala Ivan	Staff Surveyor	U4 Sc	1,198,532	14,382,384
CR/D/10680	Nabukera Madinah	Registrar of Titles	U4 Upper	1,198,532	14,382,384
CR/D/10637	Gateese Teopista	Senior Environment Offic	U3 Sc	1,450,392	17,404,704
CR/D/111631	Magala Awusi	Physical Planner	U3 Upper	1,450,392	17,404,704
CR/D/10780	Luyima Hood	District Natural Resource	U1E Sc	2,354,796	28,257,552
Total Annual Gross Salary (Ushs)					140,572,944
Total Annual Gross Salary (Ushs) - Natural Resources					140,572,944

Workplan 9: Community Based Services

(i) Overview of Workplan Revenue and Expenditures

UShs Thousand		2013/14		2014/15
	Approved Budget	Outturn by end Sept		Proposed Budget
A: Breakdown of Workplan Revenues:				
<i>Recurrent Revenues</i>	242,693	62,447		260,536
Conditional Grant to Community Devt Assistants Non	4,843	1,211		4,843
Conditional Grant to Functional Adult Lit	19,117	4,779		19,117
Conditional Grant to Women Youth and Disability Gr	17,438	4,359		17,438
Conditional transfers to Special Grant for PWDs	36,406	9,101		36,406
District Unconditional Grant - Non Wage	10,000	0		10,000
Locally Raised Revenues	5,000	0		5,000
Transfer of District Unconditional Grant - Wage	149,890	37,472		167,733
Unspent balances – Other Government Transfers		5,525		
<i>Development Revenues</i>	223,197	48,159		681,182
Donor Funding	82,200	0		36,462
LGMSD (Former LGDP)	6,189	1,547		6,610
Multi-Sectoral Transfers to LLGs	117,596	29,399		125,584
Other Transfers from Central Government		0		512,527
Unspent balances - donor	17,212	17,212		

Vote: 532 Luwero District

Workplan 9: Community Based Services

<i>UShs Thousand</i>	2013/14		2014/15
	Approved Budget	Outturn by end Sept	Proposed Budget
Total Revenues	465,890	110,606	941,719
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	242,693	116,363	260,536
Wage	149,890	74,945	167,733
Non Wage	92,803	41,418	92,803
<i>Development Expenditure</i>	223,197	66,188	681,182
Domestic Development	123,785	57,175	644,721
Donor Development	99,412	9,013	36,462
Total Expenditure	465,890	182,551	941,719

Revenue and Expenditure Performance in the first quarter of 2013/14

The department budgeted for shs 116, million for quarter one and received shs 110.6 million making 95% budget realization. The department did not realise the expected revenue for the quarter because poor local revenue collected, nil allocation of unconditional Grant none wage and donors that never fulfilled their quarterly budget promise. However, the performance was boosted by the donor unspent balance carried forward from previous Financial year as a result of late release. Out of the total receipts, shs 49 million was spent indicating a utilization rate of 44%, leaving unspent balance of shs 61 million.

Department Revenue and Expenditure Allocations Plans for 2014/15

The department expects to receive sh 941 million of which, central government transfers will make the most significant contribution of 95.6 percent, followed by donors at 3.9 percent, while locally raised revenue only 0.5 percent. Wages & Salaries will consume 18 percent of the total budget, leaving 82 percent for real service delivery. In comparison with the previous financial year, there is a significant increment of 102 percent. This is attributed to the new Youths Livelihoods programme.

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 1081 Community Mobilisation and Empowerment			
No. of children settled	28	68	156
No. of Active Community Development Workers	23	23	26
No. FAL Learners Trained	384	341	486
No. of children cases (Juveniles) handled and settled	18	64	4
No. of Youth councils supported	1	3	1
No. of women councils supported	3	2	3
Function Cost (UShs '000)	465,890	49,075	941,719
Cost of Workplan (UShs '000):	465,890	49,075	941,719

Plans for 2014/15

The department expects to undertake review Workshops for FAL learners and PWD groups, Monitoring and supervision conducted for community based activities, Executive committee meetings for PWDs, Youth and women Conducted, training conducted, proficiency tests administered to FAL learners.

Medium Term Plans and Links to the Development Plan

The department will take lead in community mobilization and preparing them to receive and sustain government

Vote: 532 Luwero District

Workplan 9: Community Based Services

programmes

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Development partners will support orphans and vulnerable children, FAL programme by ADRA targeting

(iv) The three biggest challenges faced by the department in improving local government services

1. Unfunded sectors

There are some sectors like the elderly, culture and labour without funding yet are crucial in social transformation.

2. Limited participation of marginalised groups in the budgeting process

The special needs of the marginalised groups are not taken care of due to the limited budget.

3. Change of attitude is a gradual process

Participation of communities in development programmes is low because people need continuous sensitization to change their attitudes.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Bamunanika

Cost Centre : Bamunanika

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11724	Ssentongo Emmanuel	Assistant Community De	U6 Upper	454,830	5,457,960
CR/D/11632	Tumuheirwe Jennifer	Community Development	U4 Lower	812,668	9,752,016
Total Annual Gross Salary (Ushs)					15,209,976

Subcounty / Town Council / Municipal Division : Butuntumula

Cost Centre : Butuntumula

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10647	Abalo Alibu Christine	Assistant Community De	U6 Upper	454,830	5,457,960
CR/D/12027	Namugenyi Bilhah Kayizzi	Community Development	U4 Lower	812,668	9,752,016
Total Annual Gross Salary (Ushs)					15,209,976

Subcounty / Town Council / Municipal Division : Kalagala

Cost Centre : Kalagala

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10600	Kirangwa Silas	Assistant Community De	U6 Upper	454,830	5,457,960
CR/D/12025	Namulondo Stella	Community Development	U4 Upper	812,668	9,752,016
Total Annual Gross Salary (Ushs)					15,209,976

Vote: 532 Luwero District

Workplan 9: Community Based Services

Subcounty / Town Council / Municipal Division : Kamira

Cost Centre : Kamira

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10121	Kyofa Peter Kasule	Assistant Community De	U6 Upper	454,830	5,457,960
Total Annual Gross Salary (Ushs)					5,457,960

Subcounty / Town Council / Municipal Division : Katikamu

Cost Centre : Katikamu

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10294	Nabumba Mastulah	Assistant Community De	U7 Upper	396,990	4,763,880
CR/D/11958	Mukakyimenyi Grace	Community Developmen	U4 Lower	816,668	9,800,016
Total Annual Gross Salary (Ushs)					14,563,896

Subcounty / Town Council / Municipal Division : Kikyusa

Cost Centre : Kikyusa

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10331	Kisitu Magambo Fred	Community Development	U4 Lower	812,668	9,752,016
Total Annual Gross Salary (Ushs)					9,752,016

Subcounty / Town Council / Municipal Division : Luwero

Cost Centre : Luwero S/C

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11140	Namirimu Juliet	Assistant Community De	U6 Upper	454,830	5,457,960
Total Annual Gross Salary (Ushs)					5,457,960

Subcounty / Town Council / Municipal Division : Luwero T/C

Cost Centre : Luwero Hqtrs

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10295	Nabukera Mily	Office Attendant	U8 Upper	251,133	3,013,596
CR/D/10285	Nakanwagi Nkonge Mary	Secretary/ stenographer	U5 Upper	625,319	7,503,828
CR/D/12024	Butono Martha	Community Development	U4 Lower	806,919	9,683,028
CR/D/11495	Nakigudde Edith	Senior Community Devel	U3 Lower	1,035,615	12,427,380

Vote: 532 Luwero District

Workplan 9: Community Based Services

Cost Centre : Luwero Hqtrs

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11268	Namigadde Joyce	Senior Probation and Soc	U3 Lower	1,035,615	12,427,380
CR/D/10629	Katasi Florence	District Community Deve	U1E Uppe	1,537,073	18,444,876
Total Annual Gross Salary (Ushs)					63,500,088

Subcounty / Town Council / Municipal Division : Makulubita

Cost Centre : Makulubita

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11739	Muwonge Joseph	Community Development	U4 Lower	816,669	9,800,028
Total Annual Gross Salary (Ushs)					9,800,028

Subcounty / Town Council / Municipal Division : Nyimbwa

Cost Centre : Nyimbwa

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11752	Waladde Abdalahtif	Assistant Community De	U6 Upper	454,830	5,457,960
CR/D/12042	Nabwegamu Esther	Community Development	U4 Lower	816,669	9,800,028
Total Annual Gross Salary (Ushs)					15,257,988

Subcounty / Town Council / Municipal Division : Ziobwe

Cost Centre : Ziobwe

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10737	Mirembe Margaret	Assistant Community De	U6 Upper	454,830	5,457,960
CR/D/12026	Seruwooza JohnBosco	Community Development	U4 Lower	812,668	9,752,016
Total Annual Gross Salary (Ushs)					15,209,976
Total Annual Gross Salary (Ushs) - Community Based Services					184,629,840

Workplan 10: Planning

(i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2013/14		2014/15
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
Recurrent Revenues	46,093	6,325	30,322
Conditional Grant to PAF monitoring	35,800	6,325	25,322
District Unconditional Grant - Non Wage	6,693	0	5,000

Vote: 532 Luwero District

Workplan 10: Planning

<i>UShs Thousand</i>	2013/14		2014/15
	Approved Budget	Outturn by end Sept	Proposed Budget
Locally Raised Revenues	3,600	0	
<i>Development Revenues</i>	<i>1,095,264</i>	<i>161,967</i>	<i>1,162,264</i>
Donor Funding	88,736	0	33,846
LGMSD (Former LGDP)	222,178	55,545	241,020
Locally Raised Revenues	24,183	0	25,000
Multi-Sectoral Transfers to LLGs	288,832	72,208	308,451
Other Transfers from Central Government	437,121	0	553,946
Unspent balances - donor	34,214	34,214	
Total Revenues	1,141,357	168,292	1,192,586
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	<i>46,093</i>	<i>15,025</i>	<i>30,322</i>
Wage	0	0	0
Non Wage	46,093	15,025	30,322
<i>Development Expenditure</i>	<i>1,095,264</i>	<i>89,577</i>	<i>1,162,264</i>
Domestic Development	972,314	73,585	1,128,417
Donor Development	122,950	15,992	33,846
Total Expenditure	1,141,357	104,602	1,192,586

Revenue and Expenditure Performance in the first quarter of 2013/14

By end of first quarter the department had realized shs 168 million against a quarterly budget of shs 285 million reflecting a budget performance of 59 percent. This low performance is attributed to donors that failed to fulfill their quarterly budget promise ,ie, District livelihoods support Programme (DLSP) and nil release of other government transfers namely Luwero Rwenzori Development Plan, and poor locally raised revenue collections. In addition, there was nil allocation of uncondition grant none wage as there were more pressing needs that neccessitated more allocation to other departments. However the donor uspent balance (400%) carried forward as a result of late release boosted the performance. Out of the total receipt s shs 75 million was actually spent indicating an absorption rate of 44.8 percent leaving unspent balance of shs 92.9 million.

Department Revenue and Expenditure Allocations Plans for 2014/15

The Department expects to receive a total of shs 1.192 billion which indicates an increase of 4.5 percent as campred to the FY 2013/2014 budget. The increase is basically due to increased allocation of LGMSD and Luwero Rwenzori Development Plan. Domestic Development projects will consume 87.8 percent of the sector budgets, while recurrent expenditure only 22.2 percent. Of the total revenue, locally raised sources will contribute only 2.5%, donors 8 %, while the biggest percentage(89.5%) from central government transfers.

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 1383 Local Government Planning Services			
No of qualified staff in the Unit	7	4	7
No of Minutes of TPC meetings	12	6	
Function Cost (UShs '000)	1,141,357	76,552	1,192,586
Cost of Workplan (UShs '000):	1,141,357	76,552	1,192,586

Plans for 2014/15

Vote: 532 Luwero District

Workplan 10: Planning

District annual workplans produced, Budget conference held, one BFP produced, 12 DTPC meetings coordinated, Four quarterly (OBT) progress reports produced, and performance contract form B produced, Internal Assessment conducted and report produced, and LGMSD will facilitate phase iii construction of 100 bed general ward at Luwero HC IV, 5- stance pit latrine at Kyalugondo HC III, Nazareth SDA p/s, Bugga SDA p/s, Nalweweta UMEA p/s, Kagembe p/s, St Jude Katagwe p/s, Bembe hill p/s, Koko c/u p/s & Mugogo p/s and LRDP will facilitate procurement and distribution of 100 in-calf heifers, 40,000 banana tissue plant lets and 60,000 coffee seedlings under LRDP. and all government programmes coordinated, monitored and evaluated.

Medium Term Plans and Links to the Development Plan

To design, plan, monitor, coordinate and evaluation all Government programmes. Promoting participatory planning in all the 13 LLGs and ensure adherence to the planning cycle. Ensure production of 13 LLG and 1 HLG development plans, 5 budget framework papers, 4 quarterly progress reports, conduct internal assessment exercise and coordination of National assessment exercise. Coordination of all DLSP, LGMSD and LRDP projects.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Uganda Bureau of Statistics (UBOS) will carry out the National Population and Housing Census, FOWODE and Plan (U) will facilitate community participatory planning and accountability.

(iv) The three biggest challenges faced by the department in improving local government services

1. Rigid structure

District Planner is at U2 yet all Heads of Department are U1 and there is no room customisation of the structure to upgrade the scale.

2. Limited appreciation of OBT by heads of departments

Heads of departments gives little attention/time to the OBT tool which results into delayed production of departmental progress reports. Most Heads of departments delegate this function to their Junior staffs who in many cases may not adequately handle

3.

Staff Lists and Wage Estimates

Workplan 11: Internal Audit

(i) Overview of Workplan Revenue and Expenditures

US\$ Thousand	2013/14		2014/15
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
Recurrent Revenues	82,587	14,452	90,837
Conditional Grant to PAF monitoring	14,000	1,930	8,000
District Unconditional Grant - Non Wage	10,000	2,997	14,000
Locally Raised Revenues	4,000	1,500	4,000
Transfer of District Unconditional Grant - Wage	54,587	8,025	64,837

Vote: 532 Luwero District

Workplan 11: Internal Audit

<i>UShs Thousand</i>	2013/14		2014/15
	Approved Budget	Outturn by end Sept	Proposed Budget
Total Revenues	82,587	14,452	90,837
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	82,587	27,474	90,837
Wage	54,587	16,048	64,837
Non Wage	28,000	11,426	26,000
<i>Development Expenditure</i>	0	0	0
Domestic Development	0	0	0
Donor Development	0	0	0
Total Expenditure	82,587	27,474	90,837

Revenue and Expenditure Performance in the first quarter of 2013/14

In the quarter the department received a total of shs 14.4 million, against a quarterly budget of shs 20 million indicating a budget performance of 70 percent. This low performance is attributed to limited allocation of PAF monitoring and accountability funds due to more pressing needs in other departments. However, Locally raised revenue performed exceptionally high at 150 percent followed by un conditional grant- non wage at 120 percent due to need for carrying out physical inspection of road works and water projects, ie, shallow wells constructed and boreholes rehabilitated. All the funds received were utilized.

Department Revenue and Expenditure Allocations Plans for 2014/15

The department expects to receive shs 90.8 million for the financial year 2014/2015, of which central government transfers will make the significant contribution of 95.6 percent, while locally raised sources only 3.6 percent. Wages and salaries will consume 58.9 percent of the total budget, while 41.1 percent will cater for real service delivery. In comparison with the financial year 2013/2014, there was a budget increase of 10 percent resulting from the general staff salary increments.

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 1482 Internal Audit Services			
No. of Internal Department Audits	8	4	4
Date of submitting Quarterly Internal Audit Reports		20/01/2014	15.10
Function Cost (UShs '000)	82,587	14,452	90,837
Cost of Workplan (UShs '000):	82,587	14,452	90,837

Plans for 2014/15

The funds will be used to audit the headquarter and Sub County books of accounts, audit UPE, USE and SACCO funds, inspect deliveries at all levels and revenue collection centres. The funds will be spent on allowances, computer supplies, printing and stationary, purchase of small office equipment, subscriptions, fuel and motor vehicle maintenance. Four quarterly internal audit reports will be produced.

Medium Term Plans and Links to the Development Plan

To conduct quarterly Audits embracing all departments and Sub-Counties, Audit revenue collected, inspection of deliveries at different levels, Audit of SACCOs, P H C, USE, U P E activities and maintenance of office equipments and motorcycles.

Vote: 532 Luwero District

Workplan 11: Internal Audit

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Not applicable.

(iv) The three biggest challenges faced by the department in improving local government services

1. Transport means

The department faces a problem when it comes to moving down to the field as it lacks a department motor vehicle.

2. Understaffing

The department lacks an Internal auditor.

3. Lack of computer

The department computer was stolen by robbers creating a problem of printing reports from different points.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Luwero T/C

Cost Centre : Internal Audit

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10259	Kayanja Sula	Driver	U8 Upper	251,133	3,013,596
CR/D/10618	Nakitende Sarah	Office Typist	U7 Upper	396,990	4,763,880
CR/D/	Apolot Anne Stella	Examiner of Accounts	U5 Upper	609,421	7,313,052
CR/D/11580	Sekugabane Godfrey	Examiner of Accounts	U5 Upper	609,421	7,313,052
CR/D/11325	Tamale Fred	Examiner of Accounts	U5 Upper	609,421	7,313,052
CR/D/10053	Namubiru Florence	District Internal Auditor	U2 Upper	1,596,661	19,159,932
Total Annual Gross Salary (Ushs)					48,876,564
Total Annual Gross Salary (Ushs) - Internal Audit					48,876,564

Vote: 532 Luwero District

Workplan Outputs

	2013/14		2014/15
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

1a. Administration

Function: District and Urban Administration

1. Higher LG Services

Output: Operation of the Administration Department

Non Standard Outputs:	8 mgt meetings conducted	3 Technical planning Committee meetings held; 3 Senior management meetings held; Internal Assessment carried out; Youth Day celebration held and funded; 1 District council meeting held ;10 government Projects supervised and project reports produced; Board of Survey carried out.	12 mgt meetings conducted; 12 staff meetings conducted; 60 Government projects monitored & supervised; CDD projects initiated and implemented; Internal Audit recommendations implemented; Local Government Accounts committee's recommendations implemented; Recommendations from inspection reports implemented; Recommendations of National Assessment reports implemented
	12 staff meetings conducted		
	70 Government projects monitored & supervised.		
	<i>Wage Rec't:</i> 919,568	<i>Wage Rec't:</i> 206,367	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 154,750	<i>Non Wage Rec't:</i> 41,692	<i>Non Wage Rec't:</i> 194,150
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 1,074,318	Total 248,058	Total 194,150

Output: Human Resource Management

Non Standard Outputs:	(1) Payroll updated, payslips issued and payroll; (2) personnel cases submitted to DSC action (3) Administrative letters processed (4) staff counselled & guided (5) Workplans and reports prepared; (6) stafflist and Personnel records maintained; (7) Technical guidance given & guidelines issued to staff. (8) staff performance monitored; (9) training programmes implemented; (10) Staff welfare maintained; (11) Staff attendance on duty monitored; (12) Discipline amongst staff maintained;	(1) Monthly Pay change reports forms and Exception reports submitted submitted to Ministry of Public Service; (2) 300 cases of teachers & 30 traditional staff submitted to DSC for confirmation in Service; (3) Administrative letters, letters of confirmation in service, appointment letters processed; (4) stafflist updated; (5) Pay slips printed and distributed to teachers; (6) Capacity needs assessment report produced and disseminated; (7) Technical guidance & guidelines issued to staff; (8) staff performance appraisal monitored; (9) training programmes implemented; (10) Staff welfare maintained; (11) Staff attendance register to monitor attendance on duty done; (12) Staff disciplined, and counselled;	(1) monthly Payroll updated, (2) payslips and payroll printed and issued; (3) personnel cases submitted to DSC action; (3) Administrative letters processed; (4) technical assistance on human resource matters given to staff and heads of department (5) Workplans and reports prepared; (6) stafflist and Personnel records updated; (7) Guidelines issued to staff. (8) staff performance monitored; (9) training programmes implemented; (10) Staff welfare maintained; (11) Staff attendance on duty monitored; (12) Discipline amongst staff maintained;
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 1,213,721
	<i>Non Wage Rec't:</i> 10,178	<i>Non Wage Rec't:</i> 889	<i>Non Wage Rec't:</i> 30,590
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0

Vote: 532 Luwero District

Workplan Outputs

US\$ Thousands	2013/14		2014/15
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

1a. Administration

	Total	10,178	Total	889	Total	1,244,311
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Output: Capacity Building for HLG

No. (and type) of capacity building sessions undertaken	10 (Hgher Local Government (HLG); and Lower Local Government (LLG))	2 ((1) Chairman DSC and 5 members of DSC inducted including 2 technical staff at a cost of Shs.2,822,000/= (HLG); (2) 115 Newly recruited Traditional staff at HLG and LLGs inducted into Public Service (67 females & 56 males) at a cost Shs.6,182,000/=; (HLG))	10 (Hgher Local Government (HLG); and Lower Local Government (LLG))
Availability and implementation of LG capacity building policy and plan	()	yes (District headquarters)	()
Non Standard Outputs:	(1) training workshops held; (2) Both Institution & staff Development planned and implemented; (3) Technical staff, HLG Executives & members of Boards and commissions equipped with technical skills; Staff development done; (4) Gender, HIV-AIDS & Environmental cross-cutting issues mainstreamed; (6) New staff inducted (7) Youth empowered	One Examiner of Accounts was trained in Fraud Detection at Management training and Advisory Centre (MTAC) at a cost of Shs. 900,000/= (HLG); Capacity needs assessment reports produced.	(1) Staff's capacity at LLGs & HLG built; (2) Institutional development plan implemented; (3) Technical staff, HLG Executives & members of Boards and commissions equipped with technical skills; Staff development done; (4) Gender, HIV-AIDS & Environmental cross-cutting issues mainstreamed ; (6) New staff inducted (7) Youth empowered in Project Mgt

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	55,200	Domestic Dev't	9,692	Domestic Dev't	55,105
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	55,200	Total	9,692	Total	55,105

Output: Supervision of Sub County programme implementation

%age of LG establish posts filled	75 (At Counties & Subcounties and Town councils: Luwero, Butuntumula, Kikyusa , Kamira, Ziobwe, Kalagala, Nyimbwa, Makulubita, Bamunanika , Katikamu, Bombo T/C , Luwero T/C , Wobulenzi T/C)	57 (At Counties & Subcounties and Town councils: Luwero, Butuntumula, Kikyusa , Kamira, Ziobwe, Kalagala, Nyimbwa, Makulubita, Bamunanika , Katikamu, Bombo T/C , Luwero T/C , Wobulenzi T/C)	75 (At Counties & Subcounties and Town councils: Luwero, Butuntumula, Kikyusa , Kamira, Ziobwe, Kalagala, Nyimbwa, Makulubita, Bamunanika , Katikamu, Bombo T/C , Luwero T/C , Wobulenzi T/C)
Non Standard Outputs:	N/A		

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	4,356	Non Wage Rec't:	0	Non Wage Rec't:	4,000
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	4,356	Total	0	Total	4,000

Output: Public Information Dissemination

Vote: 532 Luwero District

Workplan Outputs

	2013/14		2014/15	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

1a. Administration

Non Standard Outputs:	10 District council sessions and events covered.; District web site maintained and updated; Public mandatory notices placed on all public notice boards; 4 Radio talk shows held; District publications produced and disseminated to public; Government programmes mobilised for; Media monitoring done; District good image protected; Internet connectivity maintained in offices; Establishment of district e-library done; Advice to CAO on media matters done; District data bank maintained.; News paper supplements produced. District calendar, leadership charts, leadership portraits produced, 4 press conferences held. Public announcements and advertisements placed.	1 Radio talkshow conducted on radio Musana; ! Procurement Advert on New Vision News paper made for NAADS activities; Information dissemination on water Projects carried out on Simba Radio.	10 District council sessions and events covered.; District web site maintained and updated; Public mandatory notices placed on all public notice boards; 4 Radio talk shows held; District publications produced and disseminated to public; Government programmes mobilised for; Media monitoring done; District good image protected; Internet connectivity maintained in offices; Establishment of district e-library done; Advice to CAO on media matters done; District data bank maintained.; News paper supplements produced. District calendar, leadership charts, leadership portraits produced, 4 press conferences held. Public announcements and advertisements placed.	
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	9,248	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	3,500
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	9,248	Total	0	Total	3,500

Output: Office Support services

Non Standard Outputs:	1. offices and District compound well maintained 2. District inventory and assets maintained 3. security of office premises, equipment and vehicles maintained 4 ensuring prompt payment of bills	(1) Compound for office premises slashed, sanitation maintained through a service provider; (2) Security guard hired and paid; (3) Electricity bills for the period consumed paid;	1. offices and District compound well maintained; 2. District inventory and assets registers maintained 3. security of office premises, equipment and vehicles maintained; 4 Water and electricity bills paid;	
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	8,000	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	5,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	8,000	Total	0	Total	5,000

Output: Assets and Facilities Management

No. of monitoring reports generated	()	0 (N/A)	()			
No. of monitoring visits conducted	4 (1. Assets and facilities management)	0 (N/A)	(1. Assets and facilities management)			
Non Standard Outputs:		N/A	N/A			
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	5,000	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	2,000
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	5,000	Total	0	Total	2,000

Vote: 532 Luwero District

Workplan Outputs

	2013/14		2014/15	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

1a. Administration

Output: Records Management

Non Standard Outputs:	Personnel records maintained; Support supervision to departmental registries done; Mail receipt and dispatch done; Records center maintained; destruction of inactive records.	(1) Files created for new staff and old files replaced; (2) Records transferred to records centre and shelved; (3) File census carried out and file weeding done; (4) An Electronic Master register for teachers produced; (5) Mails despatched as required. (6) Staff appraisal files updated.	Staff personal files maintained; Departmental registries supervised; Mail received and dispatched; Records center maintained; Records retention and disposal plan implemented; Computerised staff records maintained.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 11,860	<i>Non Wage Rec't:</i> 814	<i>Non Wage Rec't:</i> 8,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 11,860	Total 814	Total 8,000

Output: Procurement Services

Non Standard Outputs:	-1400 solicitation documents prepared - 240 contract documents prepared - 16 evaluation exercises carried out -12 contracts committee meetings held	200 solicitation documents prepared; 30 contract documents prepared 3 evaluation exercises carried out; 3 contracts committee meetings held;	-1400 solicitation documents prepared ; - 250 contract documents prepared; - 15 evaluation exercises carried out -12 contracts committee meetings held
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 19,392	<i>Non Wage Rec't:</i> 1,070	<i>Non Wage Rec't:</i> 23,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 19,392	Total 1,070	Total 23,000

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:			
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 573,494	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 573,494
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 573,494	Total 0	Total 573,494

2. Finance

Function: Financial Management and Accountability (LG)

1. Higher LG Services

Output: LG Financial Management services

Date for submitting the Annual Performance Report	30/06/13 (Draft Performance Report submitted to Council.)	30/06/14 (Final Performance Report submitted to Council.)	31/05/14 (Draft Performance Report submitted to Council.)
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Vote: 532 Luwero District

Workplan Outputs

	2013/14		2014/15
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

2. Finance

Non Standard Outputs:	1 .Financail Management Policy interpreted ,cordinated and Evaluated	1 .Financail Management Policy interpreted ,cordinated and Evaluated	1 .Financail Management Policy interpreted ,cordinated and Evaluated
	2. Funds transferred to the repective Departmental Votes.	2. Funds for Qtr 1 transferred to the repective Departmental Votes.	2. Funds transferred to the repective Departmental Votes.
	3.Assets and Facilities managed .	3.Assets and Facilities managed .	3.Assets and Facilities managed .
	4. 12 Budget Desk Meetings Held.	4. 3 Budget Desk Meetings Held.	4. 12 Budget Desk Meetings Held.
	5. Six Finance Committee Meetings attended.	5. 1 Finance Committee Meetings attended.	5. Six Finance Committee Meetings attended.
	6. Value of Debts settled.	6. Settled some creditors.	6. Value of Debts settled.
	<i>Wage Rec't:</i> 191,353	<i>Wage Rec't:</i> 47,838	<i>Wage Rec't:</i> 356,098
	<i>Non Wage Rec't:</i> 154,561	<i>Non Wage Rec't:</i> 13,965	<i>Non Wage Rec't:</i> 92,900
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 345,914	Total 61,803	Total 448,998

Output: Revenue Management and Collection Services

Value of LG service tax collection	115000 (Luwero, Butuntumula, Kikyusa , Kamira, Ziobwe, Kalagala, Nyimbwa, Makulubita, Bamunanika , Katikamu, Bombo T/C , Luwero T/C , Wobulenzi T/C)	847 (Luwero, Butuntumula, Kikyusa , Kamira, Ziobwe, Kalagala, Nyimbwa, Makulubita, Bamunanika , Katikamu, Bombo T/C , Luwero T/C , Wobulenzi T/C)	165000 (Luwero, Butuntumula, Kikyusa , Kamira, Ziobwe, Kalagala, Nyimbwa, Makulubita, Bamunanika , Katikamu, Bombo T/C , Luwero T/C , Wobulenzi T/C)
Value of Other Local Revenue Collections	()	28000 (Luwero, Butuntumula, Kikyusa , Kamira, Ziobwe, Kalagala, Nyimbwa, Makulubita, Bamunanika , Katikamu, Bombo T/C , Luwero T/C , Wobulenzi T/C)	2150000 (Luwero, Butuntumula, Kikyusa , Kamira, Ziobwe, Kalagala, Nyimbwa, Makulubita, Bamunanika , Katikamu, Bombo T/C , Luwero T/C , Wobulenzi T/C)
Value of Hotel Tax Collected	()	0 (il collecion)	2000 (Luwero, Butuntumula, Kikyusa , Kamira, Ziobwe, Kalagala, Nyimbwa, Makulubita, Bamunanika , Katikamu, Bombo T/C , Luwero T/C , Wobulenzi T/C)
Non Standard Outputs:	11.Tax education to the Community.Tax education to the Community 2.Revenue ehancement plan reviewed .	1.Tax education to the Community. 2.Revenue ehancement plan reviewed .	1.Tax education to the Community. 2.Revenue ehancement plan reviewed .
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 15,000	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 18,040
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 14,344	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 29,344	Total 0	Total 18,040

Output: Budgeting and Planning Services

Date for presenting draft Budget and Annual workplan to the Council	()	30/08/13 (N/A)	15/03/15 (Draft budget presented at the district Council Hall.)
Date of Approval of the Annual Workplan to the Council	30/08/13 (District Budget approved)	30/08/13 (District budget for 2013/2014 approved.)	31/05/14 (Draft budget approved by Council.)

Vote: 532 Luwero District

Workplan Outputs

US\$ Thousands	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

2. Finance

Non Standard Outputs:	Revenue Enhancement Plan approved	N/A		
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	4,000	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	4,000	Total	15,000

Output: LG Expenditure management Services

Non Standard Outputs:	Abstracts and Books of Accounts prepared.	Abstracts and Books of Accounts prepared.	Abstracts and Books of Accounts prepared.	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	7,000	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	7,000	Total	9,000

Output: LG Accounting Services

Date for submitting annual LG final accounts to Auditor General	30/09/13 (District)	30/09/13 (Final accounts for 2012/2013 submitted.)	30/09/2014 (Draft Final Accounts , Auditor General Office Kampala)			
Non Standard Outputs:	N/A					
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	8,000	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	14,300
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	8,000	Total	0	Total	14,300

3. Statutory Bodies

Function: Local Statutory Bodies

1. Higher LG Services

Output: LG Council Administration services

Non Standard Outputs:	purchase of a vehicle for the District		Two Council sessions held.		1. 6 Council Minutes produced.	
	Chairperson office		Five standing Committees held.		2. 30 Standing Committee Minutes produced.	
	6 council meetings held					
	30 sectoral committee meetings held					
	4 monitoring reports prepared				3. 4 monitoring reports prepared.	
					4. Payment of Salaries for elected Leaders and department Staff.	
	<i>Wage Rec't:</i>	52,824	<i>Wage Rec't:</i>	13,206	<i>Wage Rec't:</i>	49,073
	<i>Non Wage Rec't:</i>	6,572	<i>Non Wage Rec't:</i>	500	<i>Non Wage Rec't:</i>	6,968
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	59,396	Total	13,706	Total	56,041

Output: LG procurement management services

Non Standard Outputs:	1. 350 Contracts awarded 2. Holding 15 Contracts Committee sittings for adjudication on submissions	30 contracts awarded 3 contracts meetings held	1. 30 Contracts were awarded	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	6,420	<i>Non Wage Rec't:</i>	324
			<i>Non Wage Rec't:</i>	6,420

Vote: 532 Luwero District

Workplan Outputs

	2013/14		2014/15	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

3. Statutory Bodies

<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	6,420	Total	324	Total	6,420

Output: LG staff recruitment services

Non Standard Outputs:	10 staff regularised 120 staff recruited 15 study leave granted 400 staff confirmed 120 staff promoted. 10 staff redesignated 20 Disciplinary cases handled 20 retirement cases noted	3 staff Regularised Recruiting 80 staff 10 study leave granted 100 staff confirmed 50 staff promoted 5 staff redesignated 10 disciplinary cases handled.	1 staff regularised 6 study leave granted 7 staff confirmed 64 staff promoted. 3 Disciplinary cases handled
	<i>Wage Rec't:</i> 23,400	<i>Wage Rec't:</i> 4,500	<i>Wage Rec't:</i> 23,400
	<i>Non Wage Rec't:</i> 72,692	<i>Non Wage Rec't:</i> 21,324	<i>Non Wage Rec't:</i> 72,695
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 96,092	Total 25,824	Total 96,095

Output: LG Land management services

No. of Land board meetings	12 (Bukalasa Land Office)	1 (Bukalasa Land Office)	()
No. of land applications (registration, renewal, lease extensions) cleared	375 (Receiving of 200 leases and Approving of 120 leases. Approving of 55 free hold Approving of compensation rates Guiding of area land committees Fixing of ground rate)	50 (Received 30 leases and Approved 30 leases. Approved 15 free hold, revising of ground rate Approved compensation rates Guiding of area land committees)	(-100 contracts awarded -32 leases approved 15)
Non Standard Outputs:	At least 2 meetings per quarter	One meeting held	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 7,136	<i>Non Wage Rec't:</i> 437	<i>Non Wage Rec't:</i> 7,136
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 7,136	Total 437	Total 7,136

Output: LG Financial Accountability

No. of Auditor Generals queries reviewed per LG	10 (- Convening three meetings per quarter . - Handling 4 internal audit reports per quarter and 4 Auditor general report for the three town councils, and district Administration. - Handling internal Audit reports. - Producing PAC reports.)	4 (-4 meetings were held . -4 Auditor Generals reports handled.)	5 (- Convening of three meetings per quarter . - Handling internal audit reports per quarter and 8 Auditor general reports for the Town councils, and district Administration. - Handling internal Audit reports. - Producing PAC reports.)
No. of LG PAC reports discussed by Council	4 (- Town Councils, District Administration, All Subcounties.)	3 (Auditor General reports for FY 2010/11 & 2011/12)	()
Non Standard Outputs:	N/A	n/a	N/A
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 20,085	<i>Non Wage Rec't:</i> 4,562	<i>Non Wage Rec't:</i> 15,329
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 20,085	Total 4,562	Total 15,329

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

3. Statutory Bodies

Output: LG Political and executive oversight

Non Standard Outputs:	1. Government projects monitored. 2. Six Council sessions held. 3. Procurement of Taata double cabine pickup.	Monitoring done in Health Units, Schools, roads and CDD Project.	1. Government projects monitored. 2. Six Council sessions held. 3. Approval of District Budget. 4. Progress reports review.
	<i>Wage Rec't:</i> 303,845	<i>Wage Rec't:</i> 38,572	<i>Wage Rec't:</i> 251,640
	<i>Non Wage Rec't:</i> 148,407	<i>Non Wage Rec't:</i> 17,928	<i>Non Wage Rec't:</i> 103,938
	<i>Domestic Dev't</i> 84,000	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 536,253	Total 56,500	Total 355,578

Output: Standing Committees Services

Non Standard Outputs:	1. Thirty Committee meetings held. 2. Monitoring and inspection done.	Five Standing Committees held.	- 5 sectoral committee meetings were held.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 53,570	<i>Non Wage Rec't:</i> 1,265	<i>Non Wage Rec't:</i> 55,560
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 53,570	Total 1,265	Total 55,560

4. Production and Marketing

Function: Agricultural Advisory Services

1. Higher LG Services

Output: Technology Promotion and Farmer Advisory Services

No. of technologies distributed by farmer type	0 (nil technologies planned at HLGs)	0 (Technologies are not planned for at the HLGs)	3421 (3150 Food security farmers in 13 LLGs 270 Market Oriented (3 per parish) 13 Commercial oriented farmers (1 per Sub county))
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Vote: 532 Luwero District

Workplan Outputs

	2013/14		2014/15
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

4. Production and Marketing

Non Standard Outputs:	1.payment of salaries to DNC ,and 13 SNCs 2.multi stakeholder innovation platform conducted 3.quarterly planning and review meetings conducted 4.district research and dissemination conducted 5.NAADS stakeholder monitoring and evaluation activities conducted 6.farmer forum at district level supported 7. financial and process audits facilitated 8.technical audits and coordination activities facilitated 9. information and communication enhanced 10. mobilisation and sensitization carried out 11. NAADS motorvehicle UAJ 429X serviced 12. NAADS motorvehicle insured 13. 5 tyres procured for the NAADS vehicle 14. members of Luwero District Pineapple association trained 15. high level farmers organization for maize formed 16.Cordination and superviisin of the NAADSs programme conducted by the DPMO	salaries paid for DNC and 13 SNCs 2.multi stakeholder innovation platform conducted 3.quarterly planning and review meetings conducted 4.district research and dissemination conducted 5.NAADS stakeholder monitoring and evaluation activities conducted 6.farmer forum at district level supported 7. financial and process audits facilitated 8.technical audits and coordination activities facilitated 9. information and communication enhanced 10. mobilisation and sensitization carried out 11. NAADS motorvehicle UAJ 429X serviced 12. NAADS motorvehicle insured 13. 5 tyres procured for the NAADS vehicle 14. groups and association trained by CDOs 15. high level farmers organization for maize formed 16.Cordination and superviisin of the NAADSs programme conducted by the DPMO	payment of salaries to DNC ,and 13 SNCs 2.multi stakeholder innovation platform conducted 3.quarterly planning and review meetings conducted 4.district research and dissemination conducted 5.NAADS stakeholder monitoring and evaluation activities conducted 6.farmer forum at district level supported 7. financial and process audits facilitated 8.technical audits and coordination activities facilitated 9. information and communication enhanced 10. mobilisation and sensitization carried out 11. NAADS motorvehicle UAJ 429X serviced 12. NAADS motorvehicle insured 13. 5 tyres procured for the NAADS vehicle 14. groups and association trained by CDOs 15. high level farmers organization for maize formed 16.Cordination and superviisin of the NAADSs programme conducted by the DPMO
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	194,303
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	164,758	<i>Domestic Dev't</i>	10,021	<i>Domestic Dev't</i>	267,334
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	164,758	Total	10,021	Total	461,637

2. Lower Level Services

Output: LLG Advisory Services (LLS)

No. of functional Sub County Farmer Forums	13 (Katikamu,Luwero,Makulubita,Butu ntumula,NyimbwaZiroobwe, Kalagala Kikyusa Kamira Luwerot/c Bombo and Wobulenzi T/C farmer forums made functional)	13 (Katikamu,Luwero,Makulubita,Butu ntumula,NyimbwaZiroobwe, Kalagala Kikyusa Kamira Luwerot/c Bombo and Wobulenzi T/C farmer forums made functional)	13 (Transferred conditional grants for NAADS to)
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Vote: 532 Luwero District

Workplan Outputs

UShs Thousand	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
4. Production and Marketing				
No. of farmer advisory demonstration workshops	5000 (Katikamu 380 Luwero sc 488 Makulubita, 488 Butuntumula 380 Nyimbwa 326 Ziroobwe, 434 Kalagala 434 Kikyusa 326 Kamira 380 Luwero s/c 488 Bombo 326 Wobulenzi t/cs 272 bamunanika 326 Luwero TC 326)	0 (N/A)	5000 ()	
No. of farmers accessing advisory services	73290 (Katikamu 5700 Luwero 7320 Makulubita, 7320 Butuntumula 5700 Nyimbwa 4890 Ziroobwe, 6480 Kalagala 6480 Kikyusa 4890 Kamira 5700 Luwero s/c 5070 Bombo 5070 Wobulenzi t/cs 4080 bamunanika 4890 Luwero TC 4890)	8112 (935 1325 1521 765 839 947 877 903)	(Katikamu 80,501,322 Luwero 103,501,700 Makulubita, 103,501,700 Butuntumula 80,501,322 Nyimbwa 69,001,133 Ziroobwe, 92,001,511 Kalagala 92,001,511 Kikyusa 69,001,133 Kamira 80,501,322 Luwero s/c 103,501,700 Bombo 69,001,133 Wobulenzi t/cs 57,500,944 Bamunanika 69,001,133 Luwero TC 69,001,133 Butuntumula 80,501,322 Makulubita 103,501,700)	
No. of farmers receiving Agriculture inputs	3080 (Food security farmers 2700 market oriented farmers 360 commercial farmers 26)	0 (n/a)	3080 (Food security farmers 2700 market oriented farmers 360 commercial farmers 26)	
Non Standard Outputs:	1. payment of contract salaries for 26 AASPs from the 13 LLGs 2. farmer forum meetings supported 3. farmer institutional development services supported 4. community based facilitators supported 5. monitoring and evaluation supported 6. mobilization and sensitization conducted 7. annual and semi annual reviews carried out	26 AASPS salaries paid July-September 2013 and arrears for April ,May and June 2013.	1. Transfer NAADS funds to 13 LLGs 2. farmer forum meetings supported 3. farmer institutional development services supported 4. community based facilitators supported 5. monitoring and evaluation supported 6. mobilization and sensitization conducted 7. annual and semi annual reviews carried out	
	Wage Rec't: 0 Non Wage Rec't: 0 Domestic Dev't 985,566 Donor Dev't 0 Total 985,566	Wage Rec't: 0 Non Wage Rec't: 0 Domestic Dev't 345,174 Donor Dev't 0 Total 345,174	Wage Rec't: 0 Non Wage Rec't: 0 Domestic Dev't 0 Donor Dev't 0 Total 0	

Function: District Production Services

1. Higher LG Services

Vote: 532 Luwero District

Workplan Outputs

	2013/14		2014/15
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

4. Production and Marketing

Output: District Production Management Services

Non Standard Outputs:	1.Quartley meetings held 2...Quartley reports prepared and submitted to MAAIF 3 Rehabilitation of the Production offices 4..procurement office furniture 5 .Agricultural inputs procured for mentored poor households and, members of farmer groups under DLSP 6....mentored poor households trained in basic agronomy of the enterprises of their choice 7members of .Farmer groups trained in enterprise development and linkages to the market 8..demonstration sites for the enterprises selected established in Makulubia, Kamira and Bamunanika 11.Agricultural activities monitored and supervised	first quarter meeting held in October 2013. First quarter report yet to be submitted	1.Quartley meetings held 2...Quartley reports prepared and submitted to MAAIF 3 Rehabilitation of the Production offices 4..procurement office furniture 5 .Agricultural inputs procured for mentored poor households and, members of farmer groups under DLSP 6....mentored poor households trained in basic agronomy of the enterprises of their choice 7members of .Farmer groups trained in enterprise development and linkages to the market 8..demonstration sites for the enterprises selected established in Makulubia, Kamira and Bamunanika 11.Agricultural activities monitored and supervised 12. Production staff members paid. 13. Hand operated and motorised rice/maize threshers for irrigation purposes purchased. 14. Four tyres, a new battery and assorted equipments for repairs and servicing of UG 1548A bought.
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<i>Wage Rec't:</i>	523,641	<i>Wage Rec't:</i>	130,910	<i>Wage Rec't:</i>	268,656
<i>Non Wage Rec't:</i>	16,712	<i>Non Wage Rec't:</i>	2,299	<i>Non Wage Rec't:</i>	24,532
<i>Domestic Dev't</i>	7,400	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	50,702	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	14,308
Total	598,455	Total	133,208	Total	307,496

Output: Crop disease control and marketing

No. of Plant marketing facilities constructed	0 (NIL OUTPUT PLANNED)	0 (N/A)	0 (Not planned for)
Non Standard Outputs:	1- cassava, banana ,fruit trees multiplication gardens establisheed in the subcounties of Ziroobwe,Kikyusa and Butuntumulla 2..plant clinics operated 3 support the capacity of crop officers to contain ramapart diseases and pests 4-supervise and inspect input dealers for conformity to crop rules and regulations. 5-Knoweledge and skillis to farmers on crop pests and diseases control disseminated	N/A	1. Functional pest and disease monitoring tools procured. 2. Demonstration sites of 5 acres of cassava for disease control established. 3. Quality assurance back stopped in 13 LLGs. 4. Disease and pest surveillance, control technique and practices disseminated to 13 LLGs. 5. Farmers trained and empowered to detect and contain pests and diseases for better crop performance.
	Wage Rec't: 0	Wage Rec't: 0	Wage Rec't: 0
	Non Wage Rec't: 10,789	Non Wage Rec't: 2,705	Non Wage Rec't: 24,742

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

4. Production and Marketing

<i>Domestic Dev't</i>	14,500	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	25,289	Total	2,705	Total	24,742

Output: Livestock Health and Marketing

No. of livestock by type undertaken in the slaughter slabs	18400 (S/C H/C SHTS LwrT 2920 530 4,000 Wbz 2,920 530 4,000 BTC 2,920 530 2,000 BTT 300 100 500 Lwr 360 150 3000 Kati 360 150 3000 Maku 400 200 3000 Nyimbw 500 300 3000 Kalaga 300 200 2500 Ziobwe 600 250 3000)	PIGS10585 (Cattle -3,811 Goats -602 Sheep-372 Pig-5,800)	()
No of livestock by types using dips constructed	0 (Nil out put planned)	0 (N/A)	()
No. of livestock vaccinated	726240 (Diseaae No.Vaccinated FMD 20,000 Rabies 4,000 LSD 1,600 ECF 640 Gumboro 300,000 NCD 400,000)	181560 (FMD -460 Rabies -48 LSD-320 CBPP-1,600 Brucellosis- 508 NCD-72,000 Fowl Typhoid- 15,340 Gumboro-36,432)	726240 (Diseaae No.Vaccinated FMD 20,000 Rabies 4,000 LSD 1,600 ECF 640 Gumboro 300,000 NCD 400,000)
Non Standard Outputs:	Luwero T/C 2,920 Bombo T/C 2,920 kikyusa T/C 1,000 Wobulenzi T/C 2,920 Ziobwe T/C 600	N/A	Luwero T/C 2,920 Bombo T/C 2,920 kikyusa T/C 1,000 Wobulenzi T/C 2,920 Ziobwe T/C 600
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 11,222	<i>Non Wage Rec't:</i> 1,436	<i>Non Wage Rec't:</i> 22,620
	<i>Domestic Dev't</i> 12,798	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 24,020	Total 1,436	Total 22,620

Output: Fisheries regulation

Quantity of fish harvested	15000 (Ziobwe 4000 Kalagala 2000 Luwero 2000 Makulubita 2000 open water bodie 5,000)	7500 (Ziobwe 1,500 Kalagala 1,000 Luwero 1,000 Makulubita 1,000 open water bodie 3,000)	()
No. of fish ponds construsted and maintained	0 (Nil Output Planned)	0 (Not planned for)	6 (fish cages procured and stocked with fingerlings. Procure fish feeds.Liminology water testing kit for acquaculture .)
No. of fish ponds stocked	4 (1.R lwajaali open water body stocked with Clarias and Tilapia Makulubita 1500 Ziobwe 3000 Luwero 2000 Kalagala 2500 1)	0 (Activity to be undertaken in quarter two)	10 (Fish ponds stocked in 6 LLGs of Makulubita, Ziobwe, Luwero,Kalagala,,Kamira and Wobulenzi T/C.)

Vote: 532 Luwero District

Workplan Outputs

US\$ Thousands	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

4. Production and Marketing

Non Standard Outputs:	1-Quality of fish sold in the markets assured.	Quality assurance done (3 markets- Luwero, Wobulenzi and Bombo Central Markets)	check points for impounding immature fish manned.
	2- Fish farmers trained in post harvest handling of fish from ponds and markets	farmers trained (180 farmers)	Inspected fish supplies train farmers in quality assurance of fish products for consumer safety

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	6,294	<i>Non Wage Rec't:</i>	2,980	<i>Non Wage Rec't:</i>	13,093
<i>Domestic Dev't</i>	7,709	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	14,003	Total	2,980	Total	13,093

Output: Vermin control services

No. of parishes receiving anti-vermin services	()	70 (Makulubita, Katikamu, Nyimbwa, Luwero, Butuntumulla, Bamunanika, Kalagala, Ziobwe, Kikyusa, & Kamira)	2 (repair and servicing of guns for anti vermin operations by Luwero Industries Limited .acquisition of 4 pairs of uniform for vermin hunters)
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Number of anti vermin operations executed quarterly	200 (Luwero 15 Katikamu 15 Butuntumula 15 Makulubita 15 Kikyusa 15 Kamira 15 Nyimbwa 15 Ziobwe 15 Kalagala 15 Bamunanika 15 Luwero 20 Bombo 15 Luwero t/c 15)	36 (Butuntumula -3 Makulubita-6 Butuntumula -7 Kikyusa -3 Katikamu -4 Kamira -4 Kallagala-3 Ziobwe--4 Luwero- 2 Bamunanika- 3)	200 (Executed anti vermin operations in 13 LLGs. Procurement of ammunitions and uniforms for vermin hunters. Repaired and serviced guns.)
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Non Standard Outputs:	1-farmers trained on alternative methods of vermin control	1- workshops in Kikyusa (,Kibengo Parishes) on use of local traps.	Trained farmers in vermin control methods.
	2- ammunition procured	Another training in Namayamba village in Makulubita S/C on management of problem animals.	Monitored and supported field staff.
	3- field staff supervised	2- 20 traps locally accessed and distributed to the farmers in Tomi and Kibengo in Ziobwe and Kikyusa respectively.	
		3- Supervised staff in Butuntumula, Makulubita, Kikyusa and Kalagala.	

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	10,011	<i>Non Wage Rec't:</i>	886	<i>Non Wage Rec't:</i>	10,017
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	10,011	Total	886	Total	10,017

Output: Tsetse vector control and commercial insects farm promotion

No. of tsetse traps deployed and maintained	10 (kamira 10 Ziobwe 10 Butuntumula 10 Kikyusa 10 Luwero 10)	0 (N/A)	50 (tsetse traps deployed in Kamira, Ziobwe , Butuntumula, Kalagala, Nyimbwa, Bamunanika, Katikamu and Wobulenzi T/C. Procured glossine for impregnation of tsetse flies.)
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Vote: 532 Luwero District

Workplan Outputs

US\$ Thousands	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
4. Production and Marketing				
Non Standard Outputs:	1-farmers trained on alternative methods of vermin control 2- ammunition procured 3- field staff supervised	Trained 90 farmers on conduct in apiculture in Butuntumula, Kamira, Nyiimbwa .	farmers trained in apiculture method, sericulture practices and honey control practices in Butuntumula, Luwero, Kamira .Farmers supported to attend exhibitions events,	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 7,024	<i>Non Wage Rec't:</i> 2,465	<i>Non Wage Rec't:</i> 8,649	
	<i>Domestic Dev't</i> 4,800	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 11,824	Total 2,465	Total 8,649	

Function: District Commercial Services

1. Higher LG Services

Output: Trade Development and Promotion Services

No. of trade sensitisation meetings organised at the district/Municipal Council	()	0 (N/A)	()	
No of businesses issued with trade licenses	()	0 (N/A)	()	
No of awareness radio shows participated in	2 (1.Awareness Radio talk shows conducted on radio musana)	0 (N/A)	2 (participate in media to inform communities on market informationSACCO inspected, supervised and books of accounts audited. Tourist sites developed and data on hospitality facilities collected)	
No of businesses inspected for compliance to the law	()	0 (N/A)	800 (Butuntumula . Zirowwe, Kikyusa, Kalagala, Nyimbwa ,Makulubita)	
Non Standard Outputs:	Representatives of lead saccos taken to the day for the co-operators on the last Saturday of July 2013	One day workshop held in Bamunanika (Agali awumu SACCO)14 board members and Supervisory committee. Two day workshop in Nyiimbwa S/C for Board and SUPCO members on Financial mgt and Cooperative Governance.(12)	Businesses supported to register,assist produce value addition to acquire quality and standard certification.	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 3,368	<i>Non Wage Rec't:</i> 1,607	<i>Non Wage Rec't:</i> 8,097	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 3,368	Total 1,607	Total 8,097	

Output: Cooperatives Mobilisation and Outreach Services

No. of cooperatives assisted in registration	()	0 (n/a)	()	
No. of cooperative groups mobilised for registration	0 ()	0 (n/a)	()	
No of cooperative groups supervised	20 (13 lead saccos from the ten subcounties and three t/csagai Agali awamu kasaala Wekembe Luwero teachers SAO kasana,sao Kikyusa,SAO Zirowwe, Nsawo,PAL,,Nyimbwa,)	0 (n/a)	20 (Lead SACCOs supported and are functional in 13 LLGs.)	

Vote: 532 Luwero District

Workplan Outputs

US\$ Thousands	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

4. Production and Marketing

Non Standard Outputs:		n/a		N/A
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	4,000	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	4,000	Total	5,000

5. Health

Function: Primary Healthcare

1. Higher LG Services

Output: Healthcare Management Services

Non Standard Outputs:	1.Health workers paid. Luwero HC IV, Butuntumula HC III, Lutuula HC II, Bamugolodde HC II, Kabanyi HC II, Kikube HC II, Kigombe HC II, Katuugo HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, kayindu HC II, Bamunanika HC III, Sekamuli HC II, Kirumandagi HC II, Kibengo HC II, Kireku HC II, Wabusana HC III, Kamira HC III, Mazzi HC II, Kikoma HC III, Nsawo HC III, Bukolwa HC II, Bukalasa HC III,	497health workers paid salary for 3 months. Support supervision done in health facilities once a quarter. Vaccines Distributed to all health centres. 50 UNEPI maintained 3 vehicles Maintained/serviced, Disease surveilance surveillance done 3 monthly reports submitted to MOH.	1.All Health workers paid monthly salary for 12 months Luwero HC IV, Butuntumula HC III, Lutuula HC II, Bamugolodde HC II, Kabanyi HC II, Kikube HC II, Kigombe HC II, Katuugo HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, kayindu HC II, Bamunanika HC III, Sekamuli HC II, Kirumandagi HC II, Kibengo HC II, Kireku HC II, Wabusana HC III, Kamira HC III, Mazzi HC II, Kikoma HC III, Nsawo HC III, Bukolwa HC II, Bukalasa HC III,	
	2. Quarterly Health Units Supervision Reports produced..		2. Quarterly Health Units Supervision Reports produced..	
	3. Cold Chain Maintained.		3. Cold Chain Maintained.	
	4 . Drugs and Other Supplies distributed..		4 . Drugs and Other Supplies distributed..	
	6. Patients Referral Reports produced.		6. Patients Referral Reports produced.	
	7. Health Education And Promotion Reports produced.		7. Health Education And Promotion Reports produced.	
	8. Sanitation and Enviromental Reports produced		8. Sanitation and Enviromental Reports produced	
	9.Planning and Cordination Reports produced.		9.Planning and Cordination Reports produced.	
	10. Human Resource Management Reports produced.		10. Human Resource Management Reports produced.	
	11. Quality assessment and improvement Reports produced and submitted		11. Quality assessment and improvement Reports produced and submitted	

Output: Promotion of Sanitation and Hygiene

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

5. Health

Non Standard Outputs:	1. latrine coverage increased to 80% 2. Hand washing Improved 3. Markets and public places inspected 4. Villages declared Open daefication free	Pit Latrine coverage increased to 90% in the quarter. Monthly inspection of Households, institutions, townships, trading centers and homes raising awareness on importance of hygiene and sanitation	1. Latrine coverage increased to 90% 2. Hand washing Improved 3. Markets and public places inspected 4. Villages declared Open daefication free	
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	9,347	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	5,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	9,347	Total	0	Total	5,000

2. Lower Level Services

Output: NGO Basic Healthcare Services (LLS)

No. and proportion of deliveries conducted in the NGO Basic health facilities	1402 (ishop Asili, Kasaala, Kyevunze, Lugo, Katikamu Kisule, Katikamu SDA, RHU Katikamu, Al-Rahama, Nakatonya, Namaliga, Anoonya Orthodox, Bulami Orthodox, Bugema, Natyole, Luteete, Mulajje, Holy Cross, Kakira Mazzi, Ndejje,)	995 (Kasaala HCIII, Bishop Asili HC IV, Lugo HC III, Katikamu Kisule HC II, Njovu HC III, Namaliga HC III, Nakatonya HC II, Natyole HC III, Bugema HC III, Luteete HC II, Mulajje HC II, Holy cross HC III, Ndejje HC II, Nandere HC II)	4387 (ishop Asili, Kasaala, Kyevunze, Lugo, Katikamu Kisule, Katikamu SDA, RHU Katikamu, Al-Rahama, Nakatonya, Namaliga, Anoonya Orthodox, Bulami Orthodox, Bugema, Natyole, Luteete, Mulajje, Holy Cross, Kakira Mazzi, Ndejje,)	
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Number of children immunized with Pentavalent vaccine in the NGO Basic health facilities	1243 (Bishop Asili, Kasaala, Kyevunze, Lugo, Katikamu Kisule, Katikamu SDA, RHU Katikamu, Al-Rahama, Nakatonya, Namaliga, Anoonya Orthodox, Bulami Orthodox, Bugema, Natyole, Luteete, Mulajje, Holy Cross, Kakira Mazzi, Ndejje, Nandere)	2200 (Kasaala HCIII, Kyevunze HC II, Bishop Asili HC IV, Lugo HC III, Katikamu Kisule HC II, Njovu HC III, Namaliga HC III, Nakatonya HC II, Dr panagiotis HC II, Natyole HC III, Bugema HC III, Bulami HC II, Luteete HC II, Mulajje HC II, Holy cross HC III, Ndejje HC II, Nandere HC II)	5974 (Bishop Asili, Kasaala, Kyevunze, Lugo, Katikamu Kisule, Katikamu SDA, RHU Katikamu, Al-Rahama, Nakatonya, Namaliga, Anoonya Orthodox, Bulami Orthodox, Bugema, Natyole, Luteete, Mulajje, Holy Cross, Kakira Mazzi, Ndejje, Nandere)	
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Number of outpatients that visited the NGO Basic health facilities	115000 (Bishop Asili, Kasaala, Kyevunze, Lugo, Katikamu Kisule, Katikamu SDA, RHU Katikamu, Al-Rahama, Nakatonya, Namaliga, Anoonya Orthodox, Bulami Orthodox, Bugema, Natyole, Luteete, Mulajje, Holy Cross, Kakira Mazzi, Ndejje, Nandere)	42418 (Kasaala HCIII, Kyevunze HC II, Bishop Asili HC IV, Lugo HC III, Katikamu Kisule HC II, Njovu HC III, Namaliga HC III, Nakatonya HC II, Dr panagiotis HC II, Natyole HC III, Bugema HC III, Bulami HC II, Luteete HC II, Mulajje HC II, Holy cross HC III, Ndejje HC II, Nandere HC II)	146247 (Bishop Asili, Kasaala, Kyevunze, Lugo, Katikamu Kisule, Katikamu SDA, RHU Katikamu, Al-Rahama, Nakatonya, Namaliga, Anoonya Orthodox, Bulami Orthodox, Bugema, Natyole, Luteete, Mulajje, Holy Cross, Kakira Mazzi, Ndejje, Nandere)	
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Number of inpatients that visited the NGO Basic health facilities	115600 (Bishop Asili, Kasaala, Kyevunze, Lugo, Katikamu Kisule, Katikamu SDA, RHU Katikamu, Al-Rahama, Nakatonya, Namaliga, Anoonya Orthodox, Bulami Orthodox, Bugema, Natyole, Luteete, Mulajje, Holy Cross, Kakira Mazzi, Ndejje, Nandere)	2773 (Kasaala HCIII, Bishop Asili HC IV, Lugo HC III, Katikamu Kisule HC II, Njovu HC III, Namaliga HC III, Nakatonya HC II, Natyole HC III, Bugema HC III, Luteete HC II, Mulajje HC II, Holy cross HC III, Ndejje HC II, Nandere HC II)	146247 (Bishop Asili, Kasaala, Kyevunze, Lugo, Katikamu Kisule, Katikamu SDA, RHU Katikamu, Al-Rahama, Nakatonya, Namaliga, Anoonya Orthodox, Bulami Orthodox, Bugema, Natyole, Luteete, Mulajje, Holy Cross, Kakira Mazzi, Ndejje, Nandere)	
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Non Standard Outputs:		N/A			
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	181,353	<i>Non Wage Rec't:</i>	41,154	<i>Non Wage Rec't:</i>	181,053
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

5. Health

<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<i>Total</i>	181,353	<i>Total</i>	41,154	<i>Total</i>	181,053

Output: Basic Healthcare Services (HCIV-HCII-LLS)

Number of trained health workers in health centers	624 (Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Ziobwe HC III, Nakigoza HC II, Bubuubi HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HCIII, Sekamuli HC II)	292 (Luwero HC IV, Butuntumula HC III, Lutuula HC II, Bamugolodde HC II, Kabanyi HC II, Kikube HC II, Kigombe HC II, Katuugo HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, kayindu HC II, Bamunanika HC III, Sekamuli HC II, Kirumandagi HC II, Kibengo HC II, Kireku HC II, Wabusana HC III, Kamira HC III, Mazzi HC II, Kikoma HC III, Nsawo HC III, Bukolwa HC II, Bukalasa HC III.)	550 (Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Ziobwe HC III, Nakigoza HC II, Bubuubi HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HCIII, Sekamuli HC II)
No. of trained health related training sessions held.	120 (Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Ziobwe HC III, Nakigoza HC II, Bubuubi HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HCIII, Sekamuli HC II)	13 (Luwero HC IV, Butuntumula HC III, Lutuula HC II, Bamugolodde HC II, Kabanyi HC II, Kikube HC II, Kigombe HC II, Katuugo HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, kayindu HC II, Bamunanika HC III, Sekamuli HC II, Kirumandagi HC II, Kibengo HC II, Kireku HC II, Wabusana HC III, Kamira HC III, Mazzi HC II, Kikoma HC III, Nsawo HC III, Bukolwa HC II, Bukalasa HC III.)	200 (Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Ziobwe HC III, Nakigoza HC II, Bubuubi HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HCIII, Sekamuli HC II)
No. of children immunized with Pentavalent vaccine	13958 (Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Ziobwe HC III, Nakigoza HC II, Bubuubi HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HCIII, Sekamuli HC II)	3131 (Luwero HC IV, Butuntumula HC III, Lutuula HC II, Bamugolodde HC II, Kabanyi HC II, Kikube HC II, Kigombe HC II, Katuugo HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, kayindu HC II, Bamunanika HC III, Sekamuli HC II, Kirumandagi HC II, Kibengo HC II, Kireku HC II, Wabusana HC III, Kamira HC III, Mazzi HC II, Kikoma HC III, Nsawo HC III, Bukolwa HC II, Bukalasa HC III)	12918 (Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Ziobwe HC III, Nakigoza HC II, Bubuubi HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HCIII, Sekamuli HC II)

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)
5. Health			
Number of inpatients that visited the Govt. health facilities.	324600 (Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Ziobwe HC III, Nakigoza HC II, Bububi HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HC III, Sekamuli HC II)	3777 (Luwero HC IV, Butuntumula HC III, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Makulubita HC III, Bowa HC III, Kasozi HC III, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Bamunanika HC III, Sekamuli HC II, Kibengo HC II, Wabusana HC III, Kamira HC III, Mazzi HC II, Kikoma HC III, Nsawo HC III, Bukalasa HC III,)	316238 (Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Ziobwe HC III, Nakigoza HC II, Bububi HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HC III, Sekamuli HC II)
No. and proportion of deliveries conducted in the Govt. health facilities	17680 (Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Ziobwe HC III, Nakigoza HC II, Bububi HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HC III, Sekamuli HC II)	1784 (Luwero HC IV, Butuntumula HC III, Katuugo HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Bamunanika HC III, Sekamuli HC II, Kibengo HC II, Kireku HC II, Wabusana HC III, Kamira HC III, Mazzi HC II, Kikoma HC III, Nsawo HC III, Bukolwa HC II, Bukalasa HC III,)	9487 (Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Ziobwe HC III, Nakigoza HC II, Bububi HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HC III, Sekamuli HC II)
%age of approved posts filled with qualified health workers	95 (Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Ziobwe HC III, Nakigoza HC II, Bububi HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HC III, Sekamuli HC II)	71 (Luwero HC IV, Butuntumula HC III, Lutuula HC II, Bamugolodde HC II, Kabanyi HC II, Kikube HC II, Kigombe HC II, Katuugo HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Bamunanika HC III, Sekamuli HC II, Kirumandagi HC II, Kibengo HC II, Kireku HC II, Wabusana HC III, Kamira HC III, Mazzi HC II, Kikoma HC III, Nsawo HC III, Bukolwa HC II, Bukalasa HC III)	75 (Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Ziobwe HC III, Nakigoza HC II, Bububi HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HC III, Sekamuli HC II)

Vote: 532 Luwero District

Workplan Outputs

US\$ Thousands	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
5. Health				
% of Villages with functional (existing, trained, and reporting quarterly) VHTs.	99 (Functional VHTs in all Villages in all Sub Counties of Kamira , Kikyusa , Kalagala, Ziobwe, Bamunanika, Butuntumula, Luwero , katicamu, Nyimbwa ,Makulubita, and TownCouncils of Bombo, Wobulenzi & Luwero)	99 (Luwero TC, Luwero SC, Butuntumula SC, Kikyusa SC, Kamira SC, Ziobwe SC, Kalagala SC, Bamunanika SC, Bombo TC, Wobulenzi TC, Katikamu SC and Makulubita SC.)	40 (Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Ziobwe HC III, Nakigoza HC II, Bubuubi HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HCIII, Sekamuli HC II)	
Number of outpatients that visited the Govt. health facilities.	325200 (uwero HC IV, Butuntumula HC III, Lutuula HC II, Bamugolodde HC II, Kabanyi HC II, Kikube HC II, Kigombe HC II, Katuugo HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, kayindu HC II, Bamunanika HC III, Sekamuli HC II, Kirumandagi HC II, Kibengo HC II, Kireku HC II, Wabusana HC III, Kamira HC III, Mazzi HC II, Kikoma HC III, Nsawo HC III, Bukolwa HC II, Bukalasa HC III.)	119988 (Luwero HC IV, Butuntumula HC III, Lutuula HC II, Bamugolodde HC II, Kabanyi HC II, Kikube HC II, Kigombe HC II, Katuugo HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, kayindu HC II, Bamunanika HC III, Sekamuli HC II, Kirumandagi HC II, Kibengo HC II, Kireku HC II, Wabusana HC III, Kamira HC III, Mazzi HC II, Kikoma HC III, Nsawo HC III, Bukolwa HC II, Bukalasa HC III.)	316238 (uwero HC IV, Butuntumula HC III, Lutuula HC II, Bamugolodde HC II, Kabanyi HC II, Kikube HC II, Kigombe HC II, Katuugo HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, kayindu HC II, Bamunanika HC III, Sekamuli HC II, Kirumandagi HC II, Kibengo HC II, Kireku HC II, Wabusana HC III, Kamira HC III, Mazzi HC II, Kikoma HC III, Nsawo HC III, Bukolwa HC II, Bukalasa HC III.)	
Non Standard Outputs:		Need to improve and increase on the number of admission requirements in ealth facilities like beddings, matresess and inpatient wards	Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Ziobwe HC III, Nakigoza HC II, Bubuubi HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HCIII, Sekamuli HC II	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 146,650	<i>Non Wage Rec't:</i> 35,900	<i>Non Wage Rec't:</i> 132,509	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 146,650	Total 35,900	Total 132,509	

3. Capital Purchases

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

5. Health

Output: Staff houses construction and rehabilitation

No of staff houses constructed	0 (not planned for)	0 (N/A)	1 (Kalagala Hc IV)	
No of staff houses rehabilitated	2 (2 staff houses rehabilitated in Kalagala HC IV)	0 (N/A)	()	
Non Standard Outputs:	NA	N/A		
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	39,298	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	39,298	Total	0
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	0
			<i>Domestic Dev't</i>	64,284
			<i>Donor Dev't</i>	0
			Total	64,284

Output: OPD and other ward construction and rehabilitation

No of OPD and other wards rehabilitated	0 (N/A)	0 (N/A)	1 ()	
No of OPD and other wards constructed	5 (Completion of construction of a general ward in Nyimbwa HC IV, Construction of Placenta Pit in Kababkedi HC II. Construction of 2 pitlatrine in Bubuubi HC II, and renovation of 2 wards in Zirowwe HC III)	1 (Nyimbwa Subcounty, Nyimbwa HC IV)	1 (completion of connstruction of Maternityward in Zirowwe)	
Non Standard Outputs:		N/A		
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	191,659	<i>Domestic Dev't</i>	102,740
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	191,659	Total	102,740
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	0
			<i>Domestic Dev't</i>	75,000
			<i>Donor Dev't</i>	0
			Total	75,000

6. Education

Function: Pre-Primary and Primary Education

1. Higher LG Services

Output: Primary Teaching Services

No. of teachers paid salaries	2230 (All Government aideed schools in the district (227) in the ten sub-counties and three town councils)	2621 (All Govenrment aided schools (227) in the district in the ten sub-counties and three town councils)	2647 (All Government aideed schools in the district (227) in the ten sub-counties and three town councils)
No. of qualified primary teachers	2560 (All Government aideed schools in the district (227) in the ten sub-counties and three town councils)	2621 (All Government aideed schools in the district (227) in the ten sub-counties and three town councils)	The department projects 11,000 candidates. 40m for conduction of PLE, 30m for mock exams,) 2647 (All teachers in the Government Aidedm Primary Schools are qualified)

Vote: 532 Luwero District

Workplan Outputs

	2013/14		2014/15
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

6. Education

Non Standard Outputs: UPE Capitation Grant disbursed to 227 schools UPE Capitation Grant disbursed to 227 schools UPE Capitation Grant disbursed to 227 schools

227 UPE schools and 356 non UPE Primary schools inspected in 10 sub-counties and 3 town councils

227 UPE schools and 356 non UPE Primary schools inspected in 10 sub-counties and 3 town councils

<i>Wage Rec't:</i>	11,370,281	<i>Wage Rec't:</i>	2,846,912	<i>Wage Rec't:</i>	16,591,622
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	146,685
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	11,370,281	Total	2,846,912	Total	16,738,307

2. Lower Level Services

Output: Primary Schools Services UPE (LLS)

No. of Students passing in grade one 1000 (all p.7 schools) 0 (N/A) 804 (In both Government and Private Schools)

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

6. Education

No. of pupils enrolled in UPE	109524 (All Government aided Primary schools (227))	118908 (bugga R/C, Bbugga SDA, Busambu, Buweke Public, Kajuule Memorial, Kibanyi R/C, Kkalwe, Luteete Mixed, Malungu R/C, Mityebiri P/S, Mityebiri SDA, Mulajje R/C, Nalweweeta Umea, Ndabirakoddala, Nkokonjeru R/C, Sekamuli C/U, St. John Chrysostom Kakoola, St. Joseph Magogo, St. Mugagga Junior, St. Kizito Giryada, Bombo Barracks, Bombo Common, Bombo Mixed, Bombo Umea, Happy Hours, Namaliga C/U, Nkokonjeru Islamic, Bamugolodde R/C, Butuntumula Umea, Bukambaga Public, Buzirandulu R/C, kabanyi R/C, Kagalama R/C, Kakabala C/U, Kansiri R/C, Kasaala Boys R/C, Kasaala Girls, Kasiiso C/U, Katuumu R/C, Katuumu Um ea, Kiiya C/U, Kikunyu Mixed, Kyambogo Mixed, Kyawangabi, Lusenke Mbaale SDA, Muwangi, Nabutaka, Nakakono, Nalongo C/U, Nalongo Umea, Ndibulungi, St. Maria of Rosery Kakinzi, St. Matia M. Nabinonya, Anoonya Orthodox, Bugema, Busiika Umea, Kalagala C/U, Kalagala Islamic, kalanamu Pub, Kayindu C/U Kibanga, Kitanda, Kokko, Kyetume SDA, Lukyamu Umea, Lunyolya C/U, Lunyolya R/C, Luteete Umea, Mpigi C/U, Namumira C/U, Nattyole R/C, Siira Memorial Vvumba C/U, Galikwoleka, Kabuguma C/U, Kabukunga, Kamira, Katagwe, Kigumbya, Kiiso, Kyampologoma, Kyangabakama, Mabuye, Makonkonyigo, Matembe, Mazzi, Nambeere, Watuba Umea, St. Kaloori Katagwe Keera, Bukolwa, Bunaka Buyuki, Gembe, Gulama, Kachwampa, Kaswa Muslim, Kiryambidde, Kyalugondo, Kyevunze community, Lugo orphanage, Lukomera C/U, Lukomera Parents, Lutembe Umea, Luwuube SDA, Lusuube Umea, Monde High, Monde R/C, Naluvule, Nsawo, Sempa, Tweyanze, Zinunula, Bumbu Orthodox, Buzibwera, Samascus Mixed, Kankooole, Kawe C/U, Kibengo R/C, Kibengo Umea, Kimazi, Kiwanguzi, Kiziba, Kyanukuzi, Nazaresi SDA, St. Bruno Kalagala, wakivule, Balita Lwogi, Bukasa Umea, Bwaziba,	118908 (All Government aided Primary schools (227))
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Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

6. Education

Kabuye Umea, Kanyogoga, kasaala, Kiberenge Public, Kibula R/C, Kikube C/U, Kikube R/C Kikunyu C/U, Kiwumpa C/U, Kyampisi R/C, Kyegombwa C/U, Kyetume C/U, Mamuli C/U, Mamuli R/C, Nakikoota R/C, Ndsagga St. Mary's, Nsaasi Umea, Sakabusolo R/C, St. Mugagga Kikungo, Ttama C/U, Kasana St. Jude, Kasana Umea, Luweero Boys, Luweero Girls, Luweero Islamic, Luweero SDA, St. Jude Kyegombwa, Boowa C/U, Bugayo, Bulamba C/U, Kagembe, Kagogo, Kalasa Mixed, Kangave C/U, Kanyanda, Kikunyu Kabugo, Kiribedda C/U, Kisazi, Kyamuwooya, Mugogo, Nakikonge R/C, Namakata, Namayamba R/C, Nicholas Touplis, Ntinda, Semyungu St. Peter, Waluleeta R/C, Bbaale, bembe Hill, Bombo Islamic, Kakute, Kalule C/U, Kalule R/C, Kalule Umea, Kikubampagi, Lady Irene, Lukome Umea, Nalinya Lwantale, Nalwana Islamic, Nandere Girls, Ndejje Junior, Nyimbwa C/U, Sambwe Orthodox, St. Savio Buvuma, Al-Answar UPE, Bukalasa C/U, Bukolwa C/U, Katikamu Kisule, Katikamu SDA, Katikamu Sebamala, Wobulenzi Public, Wobulenzi R/C, Wobulenzi Umea, Bukasa R/C, Buyuki Wabiwalwa, Bukimu Islamic, Kabulanaka R/C, Kalere C/U, Kijugumbya R/C, Kiyiia R/C, Konko SDA, Kyetume C/U, Masunkwe C/U Nakabulu C/U, Nakigoza C/U, Namakofu C/U, Nambi Umea, Nampunge, Ngalonkulu, Tongo R/C, Ttimba, Wabutungulu, akataayi Umea, Zirowwe C/U, Zirowwe R/C)

No. of student drop-outs	200 (from 227 schools)	102 (Kamira, Makulubita, Bamunanika, Butuntumula, Kalagala, Kikyusa, luweero S,C Katikamu, Zirowwe, Nyimbwa Sub-Countries)	150 (Drop out of children from 227 Primary Government Aided Schools)	
No. of pupils sitting PLE	10004 ()	0 (N/A)	100926 (In both Government and Private Schools)	
Non Standard Outputs:	N/A	Schools spent funds as per UPE guidelines	N/A	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	821,699	<i>Non Wage Rec't:</i>	273,900
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	1,115,922

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

6. Education

<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	821,699	Total	273,900	Total	1,115,922

3. Capital Purchases

Output: Classroom construction and rehabilitation

No. of classrooms rehabilitated in UPE	0 (n/a)	0 (Not planned for)	0 (No classrooms are to be renovated. Due to inadequate funds.)
No. of classrooms constructed in UPE	6 (st karoli Katagwe Keera P/S,Kagalama P/S,Mazzi C/U receiving two classrooms.)	0 (CLASSROOMS WERE PLANNED IN SECOND QUARTER)	12 (12 classrooms in 5 schools each receiving 2 classrooms (Matembe C/u P/S, Kyamuwooya P/S,Ntinda p/s,Kikube c/u, and Nalinya Iwantale p/s.)
Non Standard Outputs:	N/A	N/A	N/A
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	165,669	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	165,669	Total	0

Output: Latrine construction and rehabilitation

No. of latrine stances constructed	10 (Ten(10) five stance pit Constructed at Busiika Umea,Buweeke Public ,Wobulenzi Umea, Kalagala C/U, Kyangabakama P/S ,Namberere P/S, Luwube Umea , St marys' Tongo, Namumira C/U)	0 (Not planned for)	()
No. of latrine stances rehabilitated	()	0 (N/A)	()
Non Standard Outputs:	N/A	N/A	
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	115,200	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	115,200	Total	0

Function: Secondary Education

1. Higher LG Services

Output: Secondary Teaching Services

No. of students passing O level	0 (N/A)	0 (N/A)	5004 (From both Government and Private Secondary Schools)
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Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
No. of teaching and non teaching staff paid	843 (Luwero Seed SS Bombo SS St Kizito SS Luwero SS Nandere St Johns SS Ndejje SS Lutetet SS Mpigi SS Buzibwera SS Wakatayi SS Semu M.Muwanuzi SS St Andrew Kaggwa - Kasaala Bombo Army Nalinya Lwantale SS Kalasa College. Mazzi SS)	668 (Luwero Seed SS Bombo SS St Kizito SS Luwero SS Nandere St Johns SS Ndejje SS Lutetet SS Mpigi SS Buzibwera SS Wakatayi SS Semu M.Muwanuzi SS St Andrew Kaggwa - Kasaala Bombo Army Nalinya Lwantale SS Kalasa College. Mazzi SS)	843 (Luwero Seed SS Bombo SS St Kizito SS Luwero SS Nandere St Johns SS Ndejje SS Lutetet SS Mpigi SS Buzibwera SS Wakatayi SS Semu M.Muwanuzi SS St Andrew Kaggwa - Kasaala Bombo Army Nalinya Lwantale SS Kalasa College. Mazzi SS)	7900 (Both Private and Government Schools)
No. of students sitting O level	0 (n/a)	0 (N/A)		
Non Standard Outputs:	N/A	N/A		
	<i>Wage Rec't:</i> 5,168,813	<i>Wage Rec't:</i> 1,433,514	<i>Wage Rec't:</i> 5,885,954	
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 5,168,813	Total 1,433,514	Total 5,885,954	

2. Lower Level Services

Output: Secondary Capitation(USE)(LLS)

No. of students enrolled in USE	40000 (Luteete SS, Antlanta High School, Brilliant College, Kings College Bamunanika, St. Kaloli Lwanga, Sekamuli C/U S.S, Kakoola High School, Babra Hill S.S, Bulemezi S.S Vumba, Mpigi S.S, Kalanamu S.S, Kayindu S.S, Mazzi Vocation S.S, Semu Muwanguzi S.S, Kikyusa High School,)	40000 (Luteete SS, Antlanta High School, Brilliant College, Kings College Bamunanika, St. Kaloli Lwanga, Sekamuli C/U S.S, Kakoola High School, Babra Hill S.S, Bulemezi S.S Vumba, Mpigi S.S, Kalanamu S.S, Kayindu S.S, Mazzi Vocation S.S, Semu Muwanguzi S.S, Kikyusa High School,)	43000 (Luteete SS, Antlanta High School, Brilliant College, Kings College Bamunanika, St. Kaloli Lwanga, Sekamuli C/U S.S, Kakoola High School, Babra Hill S.S, Bulemezi S.S Vumba, Mpigi S.S, Kalanamu S.S, Kayindu S.S, Mazzi Vocation S.S, Semu Muwanguzi S.S, Kikyusa High School,)	
Non Standard Outputs:	Paid Capitaion Grant to 16 Secondary Schools of Kalasa Community College, Ndejje Vocationol, Bowa Vocation , Nandere sss, Bombo sss, Lukole SSS, Target Community College, Katikamu Kisule SSS, Buzibwera SSS, Mazzi SSS, Luweero Seed School, Luteete SSS, Wakatayi , Kasala SSS,	Paid Capitaion Grant to 47 Secondary Schools of Kalasa Community College, Ndejje Vocationol, Bowa Vocation , Nandere sss, Bombo sss, Lukole SSS, Target Community College, Katikamu Kisule SSS, Buzibwera SSS, Mazzi SSS, Luweero Seed School, Luteete SSS, Wakatayi , Kasala SSS,	aid Capitaion Grant to 16 Secondary Schools of Kalasa Community College, Ndejje Vocationol, Bowa Vocation , Nandere sss, Bombo sss, Lukole SSS, Target Community College, Katikamu Kisule SSS, Buzibwera SSS, Mazzi SSS, Luweero Seed School, Luteete SSS, Wakatayi , Kasala SSS,	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 2,354,360	<i>Non Wage Rec't:</i> 784,788	<i>Non Wage Rec't:</i> 3,068,444	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 2,354,360	Total 784,788	Total 3,068,444	

3. Capital Purchases

Output: Classroom construction and rehabilitation

No. of classrooms	0 (Ndejje S.S.S and Wakataayi S.S) 0 (N/A)	()
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Vote: 532 Luwero District

Workplan Outputs

	2013/14		2014/15
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

6. Education

rehabilitated in USE

No. of classrooms constructed in USE

5 (Mazzi Voc.s.s.s,Buzibwera s.s.s,Bombo s.s.s,Target Community college,St.Kaloori Lwanga Mulajje s.s.s, Seed Secondary school in Makulubita S/C.)

5 (4 units teachers house, 1 four stance latrine, 2 bathrooms, 1 kitchen at Mazzi Voc. S.S, Buzibwera S.S, Target Community, St. Kalooli Lwanga Mulajje. Rehabilitation of Classrooms, Laboratory and Library at Bombo S.S)

6 (1-Makulubita Seed Sec. School (Presidential Pledge) 2- 5 Secondary schools to be constructed))

Non Standard Outputs:

N/A

N/A

N/A

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	843,000	<i>Domestic Dev't</i>	151,000	<i>Domestic Dev't</i>	305,609
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	843,000	Total	151,000	Total	305,609

Function: Skills Development

1. Higher LG Services

Output: Tertiary Education Services

No. of students in tertiary education	0 (N/A)	0 (Data not available)	380 (Bowa Polytechnic)
No. Of tertiary education Instructors paid salaries	1 (Tertiary Institutions and Polytechnic)	25 (Salaries paid to Tertiary Institutions.)	35 (Bowa Polytechnic)
Non Standard Outputs:	N/A	N/A	N/A
	<i>Wage Rec't:</i> 573,064	<i>Wage Rec't:</i> 32,540	<i>Wage Rec't:</i> 582,457
	<i>Non Wage Rec't:</i> 91,762	<i>Non Wage Rec't:</i> 30,587	<i>Non Wage Rec't:</i> 79,184
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<i>Total</i> 664,826	<i>Total</i> 63,127	<i>Total</i> 661,641

Function: Education & Sports Management and Inspection

1. Higher LG Services

Output: Education Management Services

Non Standard Outputs:	Mock exams conducted, Registration of PLE UPE and Private Candidate.	Mock exams conducted for 10,700 candidates	DEOS inspection for all institutions both private and Government aided.
			DEOS follow up on inspections by inspectors and Associate assessors. DEOS consultative visits to the ministry.
	<i>Wage Rec't:</i> 75,211	<i>Wage Rec't:</i> 4,940	<i>Wage Rec't:</i> 76,684
	<i>Non Wage Rec't:</i> 53,541	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 33,771
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<i>Total</i> 128,752	<i>Total</i> 4,940	<i>Total</i> 110,455

Output: Monitoring and Supervision of Primary & secondary Education

No. of tertiary institutions inspected in quarter	(N/A)	0 (No Tertiary Institution was inspected.)	5 (government and private tertiary institutions)
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Vote: 532 Luwero District

Workplan Outputs

	2013/14		2014/15
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

6. Education

No. of secondary schools inspected in quarter	55 (Luwero Seed SS Bombo SS St Kizito SS Luwero SS Nandere St Johns SS Ndejje SS Lutetet SS Mpigi SS Buzibwera SS Wakatayi SS Semu M.Muwanuzi SS St Andrew Kaggwa - Kasaala Bombo Army Nalinya Lwantale SS Kalasa College. Mazzi SS)	50 (50 secondary schools were inspected.)	55 (both government and private secondary schools.)
No. of primary schools inspected in quarter	638 (638 primary and secondary schools monitored and inspected i.e Government and Private.)	254 (254 primary schools monitored and inspected i.e Government and Private.)	650 (227 Government aided schools and 423 private schools in the district)
No. of inspection reports provided to Council	4 (District Council)	1 (District Council)	4 (one report per quarter.)
Non Standard Outputs:	N/A	N/A	N/A
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 49,220	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 49,220
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 49,220	Total 0	Total 49,220

Output: Sports Development services

Non Standard Outputs:	400 schools both Gov't and Private to participate for ball games, music and Athletics.	250 schools both Gov't and Private participated for ball games and music.	400 schools both Gov't and Private to participate for ball games, music and Athletics.
	2 school choirs to represent the district.		2 school choirs to represent the district at the region and the National level .
	District team to participate on the National Championship.		District team to participate on the National Championship.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 18,960	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 30,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 18,960	Total 0	Total 30,000

Function: Special Needs Education

1. Higher LG Services

Output: Special Needs Education Services

No. of children accessing SNE facilities	400 (Luweero boys (80), Balita Lwogi (26), Lukomera C/U (36), Bembe Hill(39), Kalasa Mixed (28), Luteete Mixed (30), Nsawo P/S(76), Katikamu Sebamala (20), Bombo Barracks (67).)	400 (Luweero boys (80), Balita Lwogi (26), Lukomera C/U (36), Bembe Hill(39), Kalasa Mixed (28), Luteete Mixed (30), Nsawo P/S(76), Katikamu Sebamala (20), Bombo Barracks (67).)	402 (SNE Children are in Luweero boys (80), Balita Lwogi (26), Lukomera C/U (36), Bembe Hill(39), Kalasa Mixed (28), Luteete Mixed (30), Nsawo P/S(76), Katikamu Sebamala (20), Bombo Barracks (67).)
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Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
6. Education				
No. of SNE facilities operational	9 (Luwero Boys, Balita Lwogi, Lukomera C/U, bembe Hill, Kalasa Mixed, Luteete Mixed, Katikamu Sebamala, Nsawo P/S and Bombo Barracks.)	9 (Luwero Boys, Balita Lwogi, Lukomera C/U, bembe Hill, Kalasa Mixed, Luteete Mixed, Katikamu Sebamala, Nsawo P/S and Bombo Barracks.)	9 (Luwero Boys, Balita Lwogi, Lukomera C/U, bembe Hill, Kalasa Mixed, Luteete Mixed, Katikamu Sebamala, Nsawo P/S and Bombo Barracks.)	
Non Standard Outputs:	N/A	N/A	N/A	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	2,000	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	2,000	Total	2,000

7a. Roads and Engineering

Function: District, Urban and Community Access Roads

1. Higher LG Services

Output: Operation of District Roads Office

Non Standard Outputs:	Staff salaries including Road overseers, headmen and Road gang workers	Staff laries to works department employees (Roads, Mechanical and Buildings)	1. Staff salaries paid for three months for 10 staffs	
			2. Carrying out ADRIC on District roads network.	
	<i>Wage Rec't:</i>	67,472	<i>Wage Rec't:</i>	16,868
	<i>Non Wage Rec't:</i>	92,017	<i>Non Wage Rec't:</i>	1,300
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	25,000	<i>Donor Dev't</i>	0
	Total	184,489	Total	18,168

2. Lower Level Services

Output: District Roads Maintenance (URF)

No. of bridges maintained	0 (N/A)	0 (N/a)	0 (Not planned)
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Vote: 532 Luwero District

Workplan Outputs

	2013/14		2014/15
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

7a. Roads and Engineering

Length in Km of District roads periodically maintained	116 (1. Kyevunze - Butuntumula - Kasiiso 6.0Km	0 (To be done next quarter (Qtr2))	67 (1. Periodic maintenance of Kalagala – Namawojja road (Gravelling) 8.1Km
	2. Kasana - Lugogo 6.70Km		2. Periodic maintenance of Mpigi – Ngalonkalu 8.6Km
	3. Bamunanika - Kikyusa 16.0Km		3. Periodic maintenance of Kanyogoga , Bulawula 3.2Km
	4. Buzibwera - Makonkonyigo 14.0Km		4. Periodic maintenance of Nakivubo – Nandere 7.9Km
	5. Kanyogoga - Bulawula 3.0Km		5. Periodic maintenance of Bunkembya – Nakusubuyaki 5.7Km
	6. Kalagala - Luteete 7.0Km		6. Periodic maintenance of Kyampologoma – Makonkonyigo 7.6Km
	7. Kikyusa - Kibengo - Lwajjali 17.7Km		7. Periodic maintenance of Busula – Bamunanika 12.7Km
	8. Nampunge - Bukasa - Ndeeba 7.6Km		8. Periodic maintenance of Nakakono – Mabuye 5.2Km
	9. Nyimbwa - Nandere 6.0Km		9. Periodic maintenance of Mpigi - Nakafumu 7.3Km)
	10. Namusansula - Kiloru 7.2Km		
	11. Nkondo - Degeya 8.0Km		
	12. Kalagala - Namawojja 8.0Km		
	13. Mpigi - Ngalonkalu - Tomi 8.6Km)		

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

7a. Roads and Engineering

Length in Km of District roads routinely maintained	151 (1. Luwero - Kikube - Kagalama 16.0Km	8 (Emergency repairs of Kikyusa - Kibengo - Lwajjali and road to Nakazi state lodge)	108 (Kalagala - Namawojja road (Gravelling) 8.1Km 8.1
	2. Nampunge - Bukasa - Ndeeba 7.6Km		Kajjawo - Ngalonkalu - Tomi 8.6Km 8.6
	4. Busula - Bamunanika 12.7Km		Kanyogoga - Bulawula 3.2Km 3.2
	5. Nyimbwa - Nandere 5.0Km		Nakivubo - Nandere 7.9Km 7.9
	6. Nakivubo - Ndejje University 7.9Km		Bunkembya - Nakusubuyaki 5.7Km 5.7
	8. Kyampologoma - Katagwe 7.3Km		Kyampologoma - Katagwe 7.6Km 7.6
	9. Kalagala - Namawojja 8.1Km		Buzibwera - Kyampogola 14Km 14
	10. Wobulenzi Tweyanze Sekamuli 12.0Km		Nakakono - Mabuye 5.2Km 5.2
	11. kalagala - Luteete 7.0Km		Mpigi - Kiwangula - Nakafumu 7.3Km 7.3
	12. Bamunanika - Kikyusa 16.0Km		Luwero - Gulama - Sekamuli 9.0km 9
	13. Kikoza-Kigoloba-Naluvule 9.0Km		
	14. Nalongo kakabala Nakakono 14.8Km		
	15. Lukoole Bajjo kisingiri Lumansi 7.3Km		
	16. Kasana - Lugogo 6.7Km		
	17. Mpigi - Ngalonkalu - Tomi 8.0Km		
	18. Kanyogoga - Bulawula 2.2Km		
	19. Sekamuli - Giryada 3.8Km)		

Vote: 532 Luwero District

Workplan Outputs

	2013/14		2014/15
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

7a. Roads and Engineering

Non Standard Outputs:	OPERATIONAL EXPENSES	Allowances for Field Officers	OPERATIONAL EXPENSES
	-Allowances for Field Officers		-Allowances for Field Officers
	-One set of a desk computer		-One set of a desk computer
	-Computer accessories		-Computer accessories
	-Electricity and water		-Electricity and water
	-Stationary, Printing		-Stationary, Printing
	- Photocopying and Binding		- Photocopying and Binding
	-ADRICS - Exercise (District Road Inventories)		-ADRICS - Exercise (District Road Inventories)
	-Road committee operations		-Road committee operations
	-Travel and Transport to and out of Luweero		-Travel and Transport to and out of Luweero
	-Compound cleaning		-Compound cleaning
	-Books, Periodicals and Newspapers		-Books, Periodicals and Newspapers
	-Bank Charges and other Bank related costs		-Bank Charges and other Bank related costs
	-Fuel		-Fuel
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 428,235	<i>Non Wage Rec't:</i> 73,350	<i>Non Wage Rec't:</i> 614,939
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 428,235	Total 73,350	Total 614,939

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:			
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 473,000	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 521,775
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 473,000	Total 0	Total 521,775

3. Capital Purchases

Output: Buildings & Other Structures (Administrative)

Non Standard Outputs:	Purchase and fixing of metallic gate N/a (Works yard)	Completion of the perimeter wall around DHQTR Offices,Architectural designs for District Head quarter Offices.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 70,000
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0

Vote: 532 Luwero District

Workplan Outputs

US\$ Thousands	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

7a. Roads and Engineering

	<i>Total</i>	0	<i>Total</i>	0	<i>Total</i>	70,000
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Function: District Engineering Services

1. Higher LG Services

Output: Buildings Maintenance

Non Standard Outputs:	Purchase and fixing of the main gate to Works yard. Renovation of toilet as well as Office facelifiting	N/a				
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	33,500	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<i>Total</i>	33,500	<i>Total</i>	0	<i>Total</i>	0

3. Capital Purchases

Output: Buildings & Other Structures (Administrative)

Non Standard Outputs:	Construction of perimeter wall around District HQTRS.	N/a				
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	50,000	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<i>Total</i>	50,000	<i>Total</i>	0	<i>Total</i>	0

7b. Water

Function: Rural Water Supply and Sanitation

1. Higher LG Services

Output: Operation of the District Water Office

Non Standard Outputs:	Office equipment for the DWO purchased	One quartely progress report was prepared and submitted to the ministry of water and enviroment. office operations,utilities,water,bank charges,office imprest fuel	Office equipment for the DWO purchased
	General operational costs for DWO met		General operational costs for DWO met
	Wage Rec't: 0	Wage Rec't: 0	Wage Rec't: 0
	Non Wage Rec't: 0	Non Wage Rec't: 0	Non Wage Rec't: 0
	Domestic Dev't 32,941	Domestic Dev't 5,670	Domestic Dev't 26,241
	Donor Dev't 0	Donor Dev't 0	Donor Dev't 0
	Total 32,941	Total 5,670	Total 26,241

Output: Supervision, monitoring and coordination

No. of sources tested for water quality	()	0 (nothing on new sources)	()
No. of District Water Supply and Sanitation Coordination Meetings	()	0 (not held)	()
No. of water points tested for quality	()	200 (testing on old water sources)	()
No. of supervision visits during and after construction	120 (in the 10 lower local governments)	20 (supervision visits on post construction support activities executed in the 10 sub counties.)	120 (in the 10 lower local governments)

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
No. of Mandatory Public notices displayed with financial information (release and expenditure)	()	0 (for next quarter)	()	
Non Standard Outputs:	stakeholders cordination supervision visits report inspection reports Data collection reports Extension staff meetings	n/a	stakeholders cordination supervision visits report inspection reports Data collection reports Extension staff meetings	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	25,550	<i>Domestic Dev't</i>	15,900
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	25,550	Total	15,900

Output: Support for O&M of district water and sanitation

No. of water points rehabilitated	25 (in the 10 sub counties of luwero0 (future quarters) district (lower local Governments))		24 (In the 10 Sub Counties of luwero district .)	
% of rural water point sources functional (Gravity Flow Scheme)	()	0 (n/a)	()	
% of rural water point sources functional (Shallow Wells)	()	60 (Functionality in 10 sub counties.)	()	
No. of water pump mechanics, scheme attendants and caretakers trained	()	6 (refreshed)	()	
No. of public sanitation sites rehabilitated	()	0 (n/a)	()	
Non Standard Outputs:		n/a	n/a	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	16,340	<i>Domestic Dev't</i>	35,375
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	16,340	Total	35,375

Output: Promotion of Community Based Management, Sanitation and Hygiene

No. of water user committees formed.	43 (In the 10 lower local governments of luwero district)	0 (for next quarter)	43 (In the 10 lower local governments of luwero district)	
No. of water and Sanitation promotional events undertaken	65 ()	3 (training private sector on hygiene and sanitation)	65 (Sub counties of Bamunanika, Ziobowe, Kamira, Kikyusa, Kalagala, Luwero, Butuntumula, Makulubita, Katikamu, Nyimbwa)	
No. Of Water User Committee members trained	30 (Ziobowe, Kamira ,Butuntumula , Kalagala, Makulubita, Kikyusa, Bamunanika, Katikamu, Luweero, Nyimbwa,)	0 (for next quarter)	()	
No. of advocacy activities (drama shows, radio spots, public campaigns) on promoting water, sanitation and good hygiene practices	()	0 (n/a)	()	

Vote: 532 Luwero District

Workplan Outputs

	2013/14		2014/15	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

7b. Water

No. of private sector Stakeholders trained in preventative maintenance, hygiene and sanitation	()	4 (on organizations)	()
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Non Standard Outputs:	1. One water and Sanitation promotional events undertaken.	n/a
	2. One advocacy activities (drama shows, radio spots, public campaigns) on promoting water, sanitation and good hygiene practices	

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	14,247	<i>Domestic Dev't</i>	2,000	<i>Domestic Dev't</i>	11,729
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	14,247	Total	2,000	Total	11,729

Output: Promotion of Sanitation and Hygiene

Non Standard Outputs:	To be done in the sub counties of Nyimbwa and Kikyusa sub county	CLTS- triggering	To be done in the sub counties of Nyimbwa and Kikyusa sub county
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	31,470	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	34,930
<i>Domestic Dev't</i>	10,311	<i>Domestic Dev't</i>	7,249	<i>Domestic Dev't</i>	3,200
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	41,781	Total	7,249	Total	38,130

3. Capital Purchases

Output: Vehicles & Other Transport Equipment

Non Standard Outputs:	N/A		Toyota Hilux for effective supervision and monitoring of Project activities.		
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	120,000
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	0	Total	0	Total	120,000

Output: Other Capital

Non Standard Outputs:	construction of two 10 cubic meter future quarters capacity ferro cement tank at Kibanyi H/C and Eden set P/S.			Retention fees for sources constructed last financial year		
	Renovation of the toilet in the water office.			Renovation of the toilet in the water office.		
	Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
	Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
	Domestic Dev't	13,600	Domestic Dev't	0	Domestic Dev't	16,862
	Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
	Total	13,600	Total	0	Total	16,862

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

7b. Water

Output: Shallow well construction

No. of shallow wells constructed (hand dug, hand augured, motorised pump)	16 (16 motorised shallow wells, 9 hand dug wells to be constructed in various locations: suwero, makulubitta, kalagala, katikamu, Nyimbwa, kalagala, zirobwe, and bamunanika and katikamu.)	9 (paid off hand dug wells that rolled over from last FY)	5 (5 motorised shallow wells to be constructed in various locations)
			4 hand dug wells)

Non Standard Outputs:

n/a

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	262,645	<i>Domestic Dev't</i>	45,505	<i>Domestic Dev't</i>	67,700
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	262,645	Total	45,505	Total	67,700

Output: Borehole drilling and rehabilitation

No. of deep boreholes drilled (hand pump, motorised)	22 (Deep borehole Drilling and rehabilitation at 22 locations in the 10 lower local governments)	6 (taxes)	31 (7 Deep borehole Drilling and 24 rehabilitation at various locations in the 10 lower local governments)
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No. of deep boreholes rehabilitated	()	0 (nil)	()
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Non Standard Outputs:

nil

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	143,867	<i>Domestic Dev't</i>	8,862	<i>Domestic Dev't</i>	178,000
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	143,867	Total	8,862	Total	178,000

Function: Urban Water Supply and Sanitation

1. Higher LG Services

Output: Water distribution and revenue collection

No. of new connections	()	87 (32 for Luwero, 19 for Wobulenzi, the rest for Bombo)	120 (Zirobwe Township)
Length of pipe network extended (m)	()	0 (No pipeline extension was made for the period under review)	0 (Only new connection on the existing network.)
Collection efficiency (% of revenue from water bills collected)	()	94 (A collection efficiency of 94% was registered for Luweero, Bombo and Wobulenzi Respectively.)	75 (Zirobwe water supply system, new connections.)

Non Standard Outputs:

N/A

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	66,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	9,150	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	0	Total	9,150	Total	66,000

8. Natural Resources

Function: Natural Resources Management

1. Higher LG Services

Output: District Natural Resource Management

Vote: 532 Luwero District

Workplan Outputs

	2013/14		2014/15	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

8. Natural Resources

Non Standard Outputs:	4 quarterly reports District headquarters	quarterly report produced	4 quarterly reports produced. District headquarters
	<i>Wage Rec't:</i> 111,458	<i>Wage Rec't:</i> 27,865	<i>Wage Rec't:</i> 127,845
	<i>Non Wage Rec't:</i> 2,000	<i>Non Wage Rec't:</i> 28	<i>Non Wage Rec't:</i> 3,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 12,000
	Total 113,458	Total 27,892	Total 142,845

Output: Tree Planting and Afforestation

Number of people (Men and Women) participating in tree planting days	()	34 (15 farmers in Bamugolode, 10 in Kagalama, (ButuntumulaS/C), 4 in kaswa and 3 in Matembe Kamira S/C. and 2 in kikube (Luwero S/C).)	()
Area (Ha) of trees established (planted and surviving)	40 (Pole and fuelwood plantations established to commercial support passion fruit farmers)	15 (15 members trained on pole and fuel wood production in kikkube Luwero Sub county, Wobulenzi Katikamu and Many Butuntumula S/county.)	35 (Pole and fuelwood plantations established to commercial support passion fruit farmers)
Non Standard Outputs:	n/a	n/a	1 tree nursery established.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 2,000	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 2,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 20,000
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 2,000	Total 0	Total 22,000

Output: Training in forestry management (Fuel Saving Technology, Water Shed Management)

No. of community members trained (Men and Women) in forestry management	200 (butuntumula, Kamira, Katikamu, Kalagala, kikyusa, Nyimbwa makulubita, Ziobwe and Bamunanika sub counties)	34 (20 in Butuntumula and 10 in kamira)	()
No. of Agro forestry Demonstrations	10 (butuntumula, Kamira sub counties)	4 (4 farmers trained on improved Agro forestry in kalwanga next to R.Lugogo)	10 (Butuntumula, Kamira sub counties)
Non Standard Outputs:	n/a	n/a	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 1,000	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 1,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 1,000	Total 0	Total 1,000

Output: Forestry Regulation and Inspection

No. of monitoring and compliance surveys/inspections undertaken	(butuntumula, Kamira, Katikamu, Kalagala, kikyusa, Nyimbwa makulubita, Ziobwe and Bamunanika sub counties and the 3 town councils of Luwero, Bombo and Wobulenzi)	7 (4 regular field inspections conducted to Bombo LFR. 3 Field patrol visits to Bombo, Wobulenzi and luwero town councils.)	40 (butuntumula, Kamira, Katikamu, Kalagala, kikyusa, Nyimbwa makulubita, Ziobwe and Bamunanika sub counties and the 3 town councils of Luwero, Bombo and Wobulenzi)
Non Standard Outputs:	n/a	n/a	Nil
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 1,000	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 1,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

8. Natural Resources

	<i>Total</i>	<i>1,000</i>	<i>Total</i>	<i>0</i>	<i>Total</i>	<i>1,000</i>
Output: Community Training in Wetland management						
No. of Water Shed Management Committees formulated	0 (Not planned for)		0 (NA)		0 (Not planned for)	
Non Standard Outputs:	Awareness created among wetland users and local leaders in Makulubita.		1 wetland inventory for Namunyaga conducted in Kalagala, Bamunanika and Ziobwe SCs.		Up dating Lwajali wetland inventory	
	2 community wetland management planning workshops conducted for Natyaba & Namunyaga wetlands in Kalagala Sub-county.		Field compliance visits conducted for wetlands, stone quarries, schools and telecommunication masts in Bombo, Kalagala, Ziobwe, Kamira & Luwero TC.		Conducting 1 awareness workshop among wetland users	
	Wetland inventory for Natyaba & Namunyaga in Bamunanika & Kalagala SCs carried out.		Participated in national wetland information system traing workshop organised by Wetland Management Department.		1 community wetland management plans for Natyaba developed.	
	Field visits to monitor compliance with wetland & environment policies & legislation.				25 wetland compliance visits conducted.	
	13 Environmrnt Focal Persons (EFPs) mentored on Environment & wetlands management.				7 Environment Focal Persons technically backstopped.	
	Meetings on Environment & wetland management attended				4 quarters coordinated.	
	Papers on environment & wetlands management presented.					
	4 progress reports produced.					
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	9,058	<i>Non Wage Rec't:</i>	2,265	<i>Non Wage Rec't:</i>	9,058
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	9,058	Total	2,265	Total	9,058

Output: Monitoring and Evaluation of Environmental Compliance

No. of monitoring and compliance surveys undertaken	28 (Makulubita, Nyimbwa, Katikamu, Luwero, Butuntumula, Kamira, Kikyusa, Bamunanika, Kalagala, Ziobwe, Luwero TC, Bombo TC, Wobulenzi TC.)	3 (Ziobwe, Kalagala, Bombo TC, Katikamu)	20 (Makulubita, Nyimbwa, Katikamu, Luwero, Butuntumula, Kamira, Kikyusa, Bamunanika, Kalagala, Ziobwe, Luwero TC, Bombo TC, Wobulenzi TC.)			
Non Standard Outputs:		NA	Nil			
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	3,000	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	3,000
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<i>Total</i>	3,000	<i>Total</i>	0	<i>Total</i>	3,000

Output: Land Management Services (Surveying, Valuations, Tittling and lease management)

No. of new land disputes settled within FY	610 (Katikamu, Butuntumula, Luwero, Nyimbwa, Makulubita,	0 (Nil)	60 (Katikamu, Butuntumula, Luwero, Nyimbwa, Makulubita,
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Vote: 532 Luwero District

Workplan Outputs

	2013/14		2014/15
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

8. Natural Resources

Non Standard Outputs:	Zirobwe, Kalagala, Kikyusa, Kamira, Bamunanika, Bombo, Wobulenzi, Luwero TCs)		Zirobwe, Kalagala, Kikyusa, Kamira, Bamunanika, Bombo, Wobulenzi, Luwero TCs)
	420 land titles produced.	10 land boundary opening conducted.	450 Katikamu, Butuntumula, Luwero, Nyimbwa, Makulubita, Zirobwe, Kalagala, Kikyusa, Kamira, Bamunanika, Bombo, Wobulenzi, Luwero TCs
		70 subdivisions were coordinated.	
		287 land transactions were (transfers, mortgages, removal & registration of caveats) coordinated.	
		1.6m revenue collected.	
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>
		0	0
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>
	5,000	0	5,000
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>
	0	0	0
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>
	80,749	0	0
	Total	Total	Total
	85,749	0	5,000

Output: Infrastructure Planning

Non Standard Outputs:	250 building plans approved.	13 building plans approved in Katikamu, kikyusa, Nyimbwa, Kalagala, Luwero and Butuntumula.	270 building plans approved.
	260 field visits conducted.		265 field visits conducted.
	5 sensitization workshops conducted.	2 field visits conducted.	5 sensitization workshops conducted.
	4 district physical planning meetings conducted.		6 district physical planning meetings conducted.
	2 structural plans for Busika and Kikyusa Town Boards prepared.		1 structural plan for Busika prepared.
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>
	0	0	0
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>
	6,000	0	15,000
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>
	0	0	0
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>
	0	0	0
	Total	Total	Total
	6,000	0	15,000

9. Community Based Services

Function: Community Mobilisation and Empowerment

1. Higher LG Services

Output: Operation of the Community Based Services Department

Vote: 532 Luwero District

Workplan Outputs

	2013/14		2014/15
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

9. Community Based Services

Non Standard Outputs:	1. CDD funds transferred to groups in Kamira , Kikyusa , Katikamu, Kalagala, Butuntumula, Makulubita , Nyimbwa, Ziobwe, Luwero, Bamunanika, Bombo. Luwero and Wobulenzi LLGs.	1. No funds were transferred. 2. No activities done under DLSP.	1. CDD funds transferred to groups in Kamira , Kikyusa , Katikamu, Kalagala, Butuntumula, Makulubita , Nyimbwa, Ziobwe, Luwero, Bamunanika, Bombo. Luwero and Wobulenzi LLGs.
	2. Household Mentors and FAL Instructors facilitated in Kamira, Makulubita and Bamunanika subcounties. 3. poor households identified. 4. Community development activities supervised/ monitored. 5. Radio talk shows held 6. FAL materials procured and distributed. 7. Welfare to staffs(break tea and snacks) 8. Support supervision to NGOs/CSOs		2. Household Mentors and FAL Instructors facilitated in Kamira, Makulubita and Bamunanika subcounties. 3. Radio talk shows held 4. Community development activities supervised/ monitored. 5. Poor mentored households and farmer groups formed into clusters. 6. FAL materials procured and distributed. 7. Welfare to staffs(break tea and snacks) 8. Support supervision to NGOs/CSOs 9. NGO Quarterly review meetings conducted. 10. NGO orientation workshop conducted. 11. Proficiency tests administered.

<i>Wage Rec't:</i>	149,890	<i>Wage Rec't:</i>	37,472	<i>Wage Rec't:</i>	167,733
<i>Non Wage Rec't:</i>	2,988	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	2,988
<i>Domestic Dev't</i>	6,189	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	6,610
<i>Donor Dev't</i>	99,412	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	36,462
Total	258,479	Total	37,472	Total	213,792

Output: Probation and Welfare Support

No. of children settled	28 (Children traced, resettled and unified with their families in; Butuntumula, Luweero, Katikamu , Makulubita, Nyimbwa, Kalagala, Ziobwe, Bamunanika, Kikyusa, Kamira, Luwerero T/C, Wobulenzi T/C and Bombo T/C)	14 (Children traced, resettled and unified with their families in; Butuntumula, Luweero S/C, Katikamu, Makulubita, Nyimbwa, Kalagala , Bamunanika, Kikyusa Luwerero T/C, Wobulenzi T/C)	156 (Children traced, resettled and unified with their families in; Butuntumula, Luweero, Katikamu , Makulubita, Nyimbwa, Kalagala, Ziobwe, Bamunanika, Kikyusa, Kamira, Luwerero T/C, Wobulenzi T/C and Bombo T/C)
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Vote: 532 Luwero District

Workplan Outputs

	2013/14		2014/15
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

9. Community Based Services

Non Standard Outputs:	Number of juvenile offenders handled, Number of OVC mapped per parish, Number of OVC assessed per household, number of parish level meetings held, number of parishes with OVC action plans in place, number of follow up visits conducted, number of children supported for emergency care, number of coordination committees held, number of support supervision visits conducted, OVC data base in place.	1. Community outreaches and clinics conducted in 25 households in @ of the 90 parishes in the District. 2. Legal support conducted to 47 children in contact with the law. 3. 30 Para social workers trained in Kalagala S/C on child child protection at community level. 4. Conducted support supervision visits to 13 LLGs and 25 CSOs. 5. Conducted Child status Index Assessment in 10 Households per parish. 6. Conducted 14 OVC Coordination meetings e. 1 at District level and 13 at LLGs. 7. Emergency support given in form of food, medical care and transport to 65 vulnerable children 8. CDOs conducted support supervision to 6 community groups in 13 LLGs.	Number of juvenile offenders handled, Number of OVC mapped per parish, Number of OVC assessed per household, number of parish level meetings held, number of parishes with OVC action plans in place, number of follow up visits conducted, number of children supported for emergency care, number of coordination committees held, number of support supervision visits conducted, OVC data base in place.
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	4,000	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	4,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	4,000	Total	0	Total	4,000

Output: Community Development Services (HLG)

No. of Active Community Development Workers	23 (1. Community Development workers both at District and the 13 LLGs.)	24 (1. Community Development workers both at District and the 13 LLGs.)	26 (1. Community Development workers both at District and the 13 LLGs.)
Non Standard Outputs:	1. Two community Dialogues conducted at district level on Gender Budgeting and Auditing.	No activity done in Qtr 1	1. Two community Dialogues conducted at district level on Home improvement Campaign

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	4,854	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	4,854
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	4,854	Total	0	Total	4,854

Output: Adult Learning

No. FAL Learners Trained	384 (1. FAL learners taught by their Instructors in the 10 LLGs of; Kikyusa S/C Kalagala S/C Ziobwe S/C Nyimbwa S/C Butuntumula S/C Katikamu S/C Bombo T/C Luwero T/C Luwero S/C Wobulenzi T/C.)	413 (1. FAL learners taught by their Instructors in the 13 LLGs of; Kikyusa S/C Kalagala S/C Ziobwe S/C Nyimbwa S/C Butuntumula S/C Katikamu S/C Bombo T/C Luwero T/C Luwero S/C Wobulenzi T/C Kamira S/C Makulubita S/C)	486 (1. FAL learners taught by their Instructors in the 10 LLGs of; Kikyusa S/C Kalagala S/C Ziobwe S/C Nyimbwa S/C Butuntumula S/C Katikamu S/C Bombo T/C Luwero T/C Luwero S/C Wobulenzi T/C.)
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Vote: 532 Luwero District

Workplan Outputs

	2013/14		2014/15
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

9. Community Based Services

Non Standard Outputs:	1. Monitoring and supervision of FAL activities conducted in the 10 LLGs. 2. Proficiency tests Conducted in the 10 LLGs. 3. Continuous assessment of learners conducted in the 10 S/Cs. 4. Review meetings/workshops conducted. 5. Facilitate FAL Instructors.	Bamunanika S/C.) 1. Review workshop conducted for 98 FAL Instructors from the 10 LLGs of; Kikyusa S/C Kalagala S/C Ziobwe S/C Nyimbwa S/C Butuntumula S/C Katikamu S/C Bombo T/C Luwero T/C Luwero S/C Wobulenzi T/C. 2. 98 FAL Instructors facilitated from the 10 LLGs of; Kikyusa S/C Kalagala S/C Ziobwe S/C Nyimbwa S/C Butuntumula S/C Katikamu S/C Bombo T/C Luwero T/C Luwero S/C Wobulenzi T/C. 3. Conducted a workshop on continuous Assessment of learners in Nyimbwa and Bombo S/Cs	1. Monitoring and supervision of FAL activities conducted in the 10 LLGs. 2. Proficiency tests. 3. Review workshop conducted. 4. FAL Instructors facilitated.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 19,117	<i>Non Wage Rec't:</i> 5,448	<i>Non Wage Rec't:</i> 19,117
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 19,117	Total 5,448	Total 19,117

Output: Gender Mainstreaming

Non Standard Outputs:	1. One community dialogue conducted at District level on the how to connect grassroots women to Development. 2. One workshop conducted at District level on Gender auditing in relation to social accountability	No funds released this quarter to conduct activities planned.	1. Two community dialogues conducted at subcounty level in Gender mainstreaming and GBV.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 4,000	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 4,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 4,000	Total 0	Total 4,000

Output: Children and Youth Services

No. of children cases (Juveniles) handled and settled	18 (Children traced, resettled and unified with their families in; Butuntumula, Luweero, Katikamu, Makulubita, Nyimbwa, Kalagala, Ziobwe, Bamunanika, Kikyusa, Kamira, Luwerero T/C, Wobulenzi T/C and Bombo T/C)	14 (Children traced, resettled and unified with their families in; Butuntumula, Luweero S/C, Kikyusa and Butuntumula S/C)	4 (4 youth groups trained in skills development in the subcounties of Kikyusa, Kamira, Luwerero T/C and Bombo T/C.)
Non Standard Outputs:	N/A		

Vote: 532 Luwero District

Workplan Outputs

	2013/14		2014/15	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

9. Community Based Services

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	4,000	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	4,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	4,000	Total	0	Total	4,000

Output: Support to Youth Councils

No. of Youth councils supported	1 (One council meeting held at the district level.)	1 (One Youth Council Executive Committee meeting conducted at the District level)	1 (One council meeting held at the district level.)
Non Standard Outputs:	one council meeting held,two youth executive committee meetings held,one monitoring and supervision visit,two workshops on IGAs conducted at the District level.	One IGA workshop conducted on soap making for youth leaders in Kamira S/C	1. one council meeting held,two youth executive committee meetings held,one monitoring and supervision visit,two workshops on IGAs conducted in Nyimbwa and Katikamu subcounties. Conducting subcounty level trainings,production of forms,District level training on approval&endorsement procedures,documentation,monitoring,DTPC/STPC meetings to approve Subprojects,DEC /SEC Meetings to endorse Youth Sub projects,District level monitoring of Youth Livelihood projects., Training of YPMCs,YPCs,&SAC,submission of workplans and reports to MGLSD,Mobilisation and sensitization (radio programmes), Beneficiary selection & enterprise selection,office supplies,office tea,internet connectivity,Vechicle maintainance,bicycle maintainance of vechicle & vechicles,

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	6,975	<i>Non Wage Rec't:</i>	1,710	<i>Non Wage Rec't:</i>	6,975
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	512,527
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	6,975	Total	1,710	Total	519,502

Output: Support to Disabled and the Elderly

No. of assisted aids supplied to disabled and elderly community	0 (In this Financial Year, there is no budget line for assisted aids.)	0 (In this Financial Year, there is no budget line for assisted aids.)
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Vote: 532 Luwero District

Workplan Outputs

	2013/14		2014/15
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

9. Community Based Services

Non Standard Outputs:	1. Supervision/monitoring visits conducted in the 13 LLGs. 2. Disability council Executive meetings conducted at the district level. 3. Workshop for PWD leaders on project planning, management and evaluation conducted at the district level. 4. Review workshop with PWD groups conducted at the district level. 5. Funds transferred to PWDs in the LLGs. 6. Veting and refining meetings conducted at the district level.	1. Supervision/monitoring visits conducted in the 13 LLGs. 2. Review workshop with PWD groups conducted at the district level.. 3. Veting and refining meetings conducted at the district level.	1. Supervision/monitoring visits conducted in the 13 LLGs. 2. Disability council Executive meeting conducted at the district level. 3. Workshop for PWD leaders on proposal writing, constitution making, project planning, management and evaluation conducted at the district level. 4. Review workshop with PWD groups conducted at the district level. 5. Funds transferred to PWDs in the LLGs. 6. Veting and refining meetings conducted at the district level.
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	39,894	<i>Non Wage Rec't:</i>	3,406	<i>Non Wage Rec't:</i>	39,894
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	39,894	Total	3,406	Total	39,894

Output: Representation on Women's Councils

No. of women councils supported	3 (1. 3 women council / Executive meetings conducted at the District level)	1 (1. One executive meeting conducted at the District level)	3 (1. 3 women council / Executive meetings conducted at the District level.)
Non Standard Outputs:	1. 2 workshops on IGAs conducted in the 4 LLGs	Funds were not enough to conduct the women council meeting.	1. Two workshops on IGAs conducted in the 2 LLGs 2. Monitoring and supervision visits conducted.

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	6,975	<i>Non Wage Rec't:</i>	1,039	<i>Non Wage Rec't:</i>	6,975
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	6,975	Total	1,039	Total	6,975

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:					
Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	117,596	Domestic Dev't	0	Domestic Dev't	125,584
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	117,596	Total	0	Total	125,584

10. Planning

Function: Local Government Planning Services

1. Higher LG Services

Output: Management of the District Planning Office

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

10. Planning

Non Standard Outputs:	1) 4 quarterly progress reports produced	1) 1st quarter progress report produced.	1) 4 quarterly progress reports produced
	2) Internal Assessment exercise conducted.	2) Internal assessment report for 2013 produced.	2) Internal Assessment exercise conducted.
	3) 7 staff paid salaries for 12 months.		3) 7 staff paid salaries for 12 months.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 12,293	<i>Non Wage Rec't:</i> 120	<i>Non Wage Rec't:</i> 12,493
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 12,293	Total 120	Total 12,493

Output: District Planning

No of qualified staff in the Unit	7 (Seven qualified staff in the planning unit.)	4 (Four qualified staff in the planning unit.)	7 (Seven qualified staff in the planning unit.)
No of minutes of Council meetings with relevant resolutions	0 (n/a)	0 (n/a)	()
No of Minutes of TPC meetings	12 (Twelve TPC minutes produced)	3 (Three (3) TPC meetings coordinated and minutes produced)	()
Non Standard Outputs:	12 TPC meetings coordinated and minutes produced	N/A	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 4,800	<i>Non Wage Rec't:</i> 800	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 4,800	Total 800	Total 0

Output: Statistical data collection

Non Standard Outputs:	One District annual statistical abstract produced.	District statistical abstract being compiled and updated.	One District annual statistical abstract produced.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 3,000	<i>Non Wage Rec't:</i> 1,400	<i>Non Wage Rec't:</i> 2,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 3,000	Total 1,400	Total 2,000

Output: Demographic data collection

Non Standard Outputs:	Births and deaths registered from 594 villages ;	Births and deaths registered from 594 villages ;	Births and deaths registered from 594 villages ;
	Births and deaths certificates issued in 594 villages	Births and deaths certificates issued in 594 villages	Births and deaths certificates issued in 594 villages
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 500	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 500
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 500	Total 0	Total 500

Output: Project Formulation

Vote: 532 Luwero District

Workplan Outputs

	2013/14		2014/15
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

10. Planning

Non Standard Outputs:	1. Construction of 100 bed general ward at Luwero HC II (phase II) coordinated. 2. Construction of 5-stance pit latrine at Busiika UMEA p/s, Kalagala c/u p/s, Buweke public p/s & Wobulenzi UMEA p/s. coordinated. 3. Procurement and installation of 34 windows at Naluvule p/s coordinated. 4. Procurement & distribution of 100 heifers (cross breed) coordinated. 5. Procurement & distribution of 40,000 banana tissue plantlets coordinated. 7. Procurement & distribution of 4000 improved orange seedlings coordinated. 8. Procurement & distribution 60,000 coffee seedlings coordinated.	Paid outstanding obligation for construction of 100 bed general ward at Luwero HC IV (Phase I)	1) Phase III construction of 100 bed general ward at Luwero HC IV. 2) Construction 5-stance pit latrine at Kyalugondo HC III 3) Construction of 5-stance pit latrine at Nazareth SDA, Bugga SDA p/s, Nalweweta UMEA p/s, Kagembe p/s, St Jude Katagwe p/s, Bembe hill p/s, Koko c/u p/s, Bamugolodde & Mugogo p/s under LGMSD 3) Facilitate procurement and distribution of 100 in-calf heifers, 40,000 banana tissue plant lets and 60,000 coffee seedlings under LRDP. 4. Procurement of 3 laptops for the Planner, Senior Accountant & DEO; a projector/LCD and Ipad.; 1 cpmputer set with printer for office the CAO.
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	649,715	<i>Domestic Dev't</i>	41,386	<i>Domestic Dev't</i>	786,199
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	649,715	Total	41,386	Total	786,199

Output: Development Planning

Non Standard Outputs:	District Development Plan reviewed; One Development partners confrence held; One Budget conference held; One Budget Framework Paper produced; LC III participatory planning process supervised		Development partners meeting held.		District Development Plan reviewed; One Development partners conference held; One Budget conference held; One Budget Framework Paper produced; LC III participatory planning process supervised	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	15,500	<i>Non Wage Rec't:</i>	1,190	<i>Non Wage Rec't:</i>	7,329
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<i>Total</i>	15,500	<i>Total</i>	1,190	<i>Total</i>	7,329

Output: Management Information Systems

Non Standard Outputs:	1)Four (4) District quarterly OBT progress reports management produced.		1st quarter OBT progress report produced.		1)Four (4) District quarterly OBT progress reports management produced.	
	2. District OBT performance contract produced				2. District OBT performance contract produced	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	10,000	<i>Non Wage Rec't:</i>	4,000	<i>Non Wage Rec't:</i>	8,000
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<i>Total</i>	10.000	<i>Total</i>	4,000	<i>Total</i>	8.000

Vote: 532 Luwero District

Workplan Outputs

	2013/14		2014/15
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

10. Planning

Output: Operational Planning

Non Standard Outputs:	1. Monthly, quarterly, and bi-annual progress reports and accountabilities produced.	1. Monthly, quarterly progress reports and accountabilities produced.	1. Monthly, quarterly, and bi-annual progress reports and accountabilities produced.
	2. One motor vehicle and two motor cycles repaired and serviced.	2. One motor vehicle and two motor cycles repaired and serviced.	2. One motor vehicle and two motor cycles repaired and serviced.
	3. 4 quarterly review and planning workshops held.	3. quarterly review and planning workshops held.	3. 4 quarterly review and planning workshops held.
	4. 22 participatory planning meeting conducted	4. Monitoring and supervision of DLSP activities.	4. 22 participatory planning meeting conducted
		5. Procurement process for batch III community access roads facilitated.	

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	122,950	<i>Donor Dev't</i>	3,592	<i>Donor Dev't</i>	33,846
Total	122,950	Total	3,592	Total	33,846

Output: Monitoring and Evaluation of Sector plans

Non Standard Outputs:	1. Four (4) Monitoring and supervision reports produced.	Internal assessment report HLG and LLG for 2013 conducted.	1. Four (4) Monitoring and supervision reports produced.
	2. Internal assessment report produced.		2. Internal assessment report produced.

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	33,767	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	33,767
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	33,767	Total	0	Total	33,767

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:					
Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	288,832	Domestic Dev't	0	Domestic Dev't	308,451
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	288.832	Total	0	Total	308.451

11. Internal Audit

Function: Internal Audit Services

1. Higher LG Services

Output: Management of Internal Audit Office

Non Standard Outputs:		N/A		Seven staffs paid salaries for 12 months	
Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	64,837
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	0	Total	0	Total	64,837

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

11. Internal Audit

Output: Internal Audit

No. of Internal Department Audits	8 (Four District Headquarter departments, and sub-counties reports and four district, subcounties and town councils NAADS report in Butuntumula, Kamila, Kikyusa, Luwero, Katikamu, Nyimbwa, Makulubita, Bamunanika,kalagala, Ziobwe, Luwero t/c, Bombo t/c and Wobulenzi t/c.)	2 (District Headquarter departments, Sub-counties of Butuntumula, Kamila, Kikyusa, Luwero, Katikamu, Nyimbwa, Makulubita, Bamunanika,kalagala, Ziobwe and Luwero, Bombo and Wobulenzi Town Councils were audited and some selected health centres under PHC, road works, newly constructed bore holes and those rehabilitated were inspected.)	4 (Four District Headquarter departments, and sub-county reports in Butuntumula, Kamila, Kikyusa, Luwero, Katikamu, Nyimbwa, Makulubita, Bamunanika,kalagala, Ziobwe Sub counties.)
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Date of submitting Quaterly Internal Audit Reports	(Headquarter departments, Sub counties of Butuntumula, Kamila, Kikyusa, Luwero, Katikamu, Nyimbwa, Makulubita, Bamunanika,kalagala, Ziobwe and Luwero, Bombo and Wobulenzi Town Councils.)	30/10/2013 (Not applicable)	15.10 (Headquarter departments, Sub counties of Butuntumula, Kamila, Kikyusa, Luwero, Katikamu, Nyimbwa, Makulubita, Bamunanika,kalagala, Ziobwe and Luwero, Bombo and Wobulenzi Town Councils.)
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Non Standard Outputs:	Headquarter departments, Sub Counties, Schools, SACCOs, Town Councils and health centres.	No special audits were conducted.	Headquarter departments, Sub Counties, Schools, SACCOs, and health centres.
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<i>Wage Rec't:</i>	54,587	<i>Wage Rec't:</i>	8,025	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	28,000	<i>Non Wage Rec't:</i>	6,427	<i>Non Wage Rec't:</i>	26,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	82,587	Total	14,452	Total	26,000

<i>Wage Rec't:</i>	22,916,313	<i>Wage Rec't:</i>	5,682,071	<i>Wage Rec't:</i>	29,965,528
<i>Non Wage Rec't:</i>	6,410,079	<i>Non Wage Rec't:</i>	1,395,898	<i>Non Wage Rec't:</i>	7,827,041
<i>Domestic Dev't</i>	4,357,157	<i>Domestic Dev't</i>	752,657	<i>Domestic Dev't</i>	3,436,395
<i>Donor Dev't</i>	1,201,329	<i>Donor Dev't</i>	58,540	<i>Donor Dev't</i>	899,968
Total	34,884,878	Total	7,889,166	Total	42,128,932