

Vote: 532 Luwero District

Structure of Budget Framework Paper

Foreword

Executive Summary

A: Revenue Performance and Plans

B: Summary of Department Performance and Plans by Workplan

C: Draft Annual Workplan Outputs for 2015/16

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Foreword

The District has moved a long way to attain this level of social- Economic transformation which has not been a simple Task at all and a lot is still disered.The Budget framework paper details the district level of achievements for every sector for which I am greatfull to all the stakeholders. The focus of this budget framework paper is infrastructural development through road construction and maintenace , provision of safe water, improving education and health services delivered, food security as well as enterprise development and finally enhancing household imcomes.The constraints highlighted therein pose yet another threat to the realization of the key output targets set, but I have confidence that the strategies designed will be implemented to overcome them.

My sincere appreciation goes to the District technical team headed by the CAO, District Council for their foresight deliberations, members of the Executive and all partners in development . The Area members of Parliament for their massive robying for the District and the Central Government for its' contunued budget support .I salute you all.

Al-Haji Abdul Nadduli.District Chairperson Luweero

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Executive Summary

Revenue Performance and Plans

UShs 000's	2014/15		2015/16
	Approved Budget	Receipts by End September	Proposed Budget
1. Locally Raised Revenues	381,718	106,562	381,743
2a. Discretionary Government Transfers	3,396,158	711,340	3,396,158
2b. Conditional Government Transfers	34,383,132	7,381,753	34,383,132
2c. Other Government Transfers	2,331,187	1,637,940	2,263,310
3. Local Development Grant	736,770	184,192	736,770
4. Donor Funding	899,968	65,138	625,700
Total Revenues	42,128,933	10,086,925	41,786,812

Revenue Performance in the first quarter of 2014/15

During first quarter financial year 2014/15, a total of shs 10 billion was received by the district reflecting 24 percent budget performance. Locally raised sources performed slightly higher than the Quarterly expectation i.e 28 percent due to direct deductions of Local Service tax from civil servants for the three months. Of the Total revenue realised Donors made the least overall budget contribution of 0.7 percent, while central Government made the significant contribution of 98.3 percent. Wages and salaries consumed shs 6.1 billion which is 61 percent of the overall budget. Shs 9.9 billion was transferred to the respective Votes for initiation of expenditure, leaving shs 118 million on the General Fund Account which Council had not yet granted supplementary authority to spend. Out of the total receipts, Shs 9.5 billion was actually spent revealing an absorption rate of 96 percent hence unspent balance of shs 384 million. The unspent balance is mostly due to development projects awaiting completion of procurement processes as the Contracts Committee is limited to only one sitting per month and some works and transactions were still under progress.

Planned Revenues for 2015/16

The District expects to receive shs 41.7 billion, of which Central Government transfers will make a significant contribution of 97.5 percent followed by Development partners at 1.5 percent and lastly Locally raised revenue of 1 percent. In comparison with the Financial Year 2014/15, there is a slight decline of 0.8 percent. This is attributed to expiry of donor programme, that is, District Livelihoods Support Programme (DLSP), and suspension of NAADs. It is important to note that promotion of education services will consume the biggest share of the total budget (67%), followed by health services delivery (13%), works and technical services at 4.8 percent and promotional Agricultural services at 2.1 percent.

Expenditure Performance and Plans

UShs 000's	2014/15		2015/16
	Approved Budget	Actual Expenditure by end Sept	Proposed Budget
1a Administration	2,112,559	446,310	2,112,559
2 Finance	505,338	44,585	505,338
3 Statutory Bodies	592,159	98,535	592,159
4 Production and Marketing	861,350	180,380	861,375
5 Health	5,340,984	1,245,616	5,183,331
6 Education	28,248,471	5,730,695	28,248,471
7a Roads and Engineering	1,468,091	202,915	1,393,383
7b Water	575,937	66,624	575,937
8 Natural Resources	198,903	32,056	206,903
9 Community Based Services	941,719	538,288	905,657
10 Planning	1,192,586	968,573	1,110,862
11 Internal Audit	90,837	14,022	90,837

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UShs 000's	2014/15		2015/16
	Approved Budget	Actual Expenditure by end Sept	Proposed Budget
Grand Total	42,128,933	9,568,601	41,786,812
Wage Rec't:	29,965,528	6,182,416	29,965,528
Non Wage Rec't:	7,827,041	2,533,307	7,786,641
Domestic Dev't	3,436,396	788,413	3,408,943
Donor Dev't	899,968	64,464	625,700

Expenditure Performance in the first quarter of 2014/15

For the period under review, a total of shs 10 billion was received by the district reflecting 24 percent budget performance. Of the Total revenue realised Wages and salaries consumed shs 6.1 billion which is 61 percent of the overollbudget. Shs 9.9 billion was transferred to the respective Votes for initiation of expenditure, leaving shs 118 million on the General Fund Account which Council had not yet granted supplementary authority to spend. Out of the total receipts, Shs 9.5 billion was actually spent revealing an absorption rate of 96 percent hence unspent balance of shs 384 million. The unspent balance is majorly due to development projects awaiting completion of procurement processes as the Contracts Committee is limited to only one sitting per month and some works and transactions were still under progress.

Planned Expenditures for 2015/16

Of the total budget wages and salaries will consume 29.9 billion, recurrent expenditure shs 7.7 billion, domestic development shs 3.4 billion and finally donor development 0.7 billion. The development funds under the educational sector will facilitate construction of eight classrooms at Ntinda p/s, Mityebiri p/s, Kokko p/s and Nambere c/u p/s each receiving two classrooms. In addition renovation & completion of Lusenge c/u p/s, Busiika UMEA p/s & Bombo UMEA p/s. The Sector also expects to construct 12 five stance pit latrines under LGSMD & SFG at Kawe p/s, Bukimu Islamic p/s, Mamuli c/u p/s, Kitanda r/c p/s, Butuntumula UMEA p/s, Kanyanda p/s, Bukasa r/c, p/s, Galikwoleka p/s, Kabuguma c/u p/s, Bamugolodde r/c p/s, Ndabirakoddala p/s, & Magogo p/s. In the Health sector, the third phase of a general ward at Luweero HC IV will be constructed, Fumigation of 39 Hus to exterminate vectors like bats and termites, renovation of Luwero HC IV maternity & ante natal ward, Makulubita HC III ceiling of maternity ward, Bamunanika HC III OPD, Kamira HC III OPD, Katikamu HC III staff quarters, Bubuubi HC II OPD, Kirumandagi HC II OPD, Mazzi HC II OPD, Bukalasa HC III OPD, Nambi HC II OPD, Wabusana HC maternity, construction of 4-stance pit latrine at Kalagala HC IV, Bukolwa HC II & Luwero HC IV and general ward at Butuntumula HC III. Under the Water sector, expect to construct ten (10) deep boreholes, 11 hand dug shallow wells and rehabilitation of 40 water sources. In the roads sector we intend to work on Butuntumula - Lubenge - Nabutaka (11.2km); Wobulenzi - Sekamuli (12 km), Nalongo - Kakabala - Nakakono (14.8km); Kikoza - Kyalugondo - Naluvule (9km); & Butuntumula - Lumonde - Nabutaka (11.6km) under periodic maintenance. The sector also intends to gravel Wobulenzi - Bukalasa - Waluleta (9km) and Bunkembya - Nakusubiyaki (5.7km). The production Sector intends to distribute 120 in-calf heifers, 40,000 Banana tissue plantlets, support 10 fish farmer groups and development plants and trees nursery bed under LRDP.

Medium Term Expenditure Plans

The emphasis of the Plan is to improve the health standards of the community by realizing 100% immunization against the eight killer diseases, providing supervised deliveries of 65% mothers, having antenatal coverage of 95%, providing essential drugs and equipments to 64 recognized health units. The Education sector will put emphasis on inspection of 450 schools both primary and Secondary level, construction of 30 classrooms and 36 five stance pit latrines. The Water sector will improve safe water coverage from 54% to 70% by construction of 30 deep boreholes, 40 shallow wells, and rehabilitation of 120 existing water sources. The production sector will provide improved technologies and advisory services to food security farmers and market oriented farmers for household income enhancement. The roads sector will work on 240km of feeder roads under periodic maintenance and 300 km of routine maintenance.

Challenges in Implementation

Reversal of unpaid Invoices on payroll. When an error occurs on a payroll invoice like EFT mismatch, we can't reverse the transaction on site before making another payment as it's done with other payment reversals. Uploading

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Salary invoices takes long time due to network capacity .This is inconveniencing and delays salary processing. Centralization of data capture at Ministry of Public services requires Accounting Officer and Human Resources Officer to leave station for at least a week which constrains other activities at the work station besides being costly. Production and marketing Department not re-structured, and it made staff re-organization and recruitment very difficult for the District. All workers who were formally extension workers in Luwero were recruited into NAADs leaving staffing gaps in the mainstream structure. Depite this staffing gap, NAADs Coordinators were terminated. The district did not receive a complete road unit, that is, it lacks a roller to compact the roads, implying that the life span of roads worked on, is short lived. Still without a wheel loader, loading of Murram (gravel) on to the high FAW tippers using human labor becomes very difficult which negatively impacts on the rate of executing gravel works. Limited access on the IFMS, as the district is allocated only four users, yet the ones for CAO, CFO and Super user have to be on full time, leaving all other vote controllers to line up for one serving point. This causes delays in normal work flow, as in many cases a Head of Department would wish to access the system, he/she would be denied because of simultaneous usersand finally delays to respond to errors connected to IFMS by TBL consultants, which causes delays in processing payments.

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A. Revenue Performance and Plans

<i>US\$'s 000's</i>	2014/15		2015/16
	Approved Budget	Receipts by End September	Proposed Budget
1. Locally Raised Revenues	381,718	106,562	381,743
Registration of Businesses	687	151	687
Educational/Instruction related levies	51,408	18	51,408
Other Fees and Charges	39,546	2,887	19,571
Agency Fees	15,630	1,503	15,630
Inspection Fees	3,867	13,134	3,867
Local Service Tax	155,887	65,399	175,887
Market/Gate Charges	44,152	11,077	44,152
Public Health Licences	4,094	0	4,094
Park Fees	19,571	4,242	19,571
Liquor licences	138	805	138
Business licences	6,414	324	6,414
Application Fees	252	1,745	252
Animal & Crop Husbandry related levies	20,019	525	20,019
Property related Duties/Fees	20,053	4,755	20,053
2a. Discretionary Government Transfers	3,396,158	711,340	3,396,158
District Unconditional Grant - Non Wage	726,168	181,542	726,168
Transfer of District Unconditional Grant - Wage	1,922,048	324,896	1,922,048
Transfer of Urban Unconditional Grant - Wage	453,180	131,212	453,180
Urban Unconditional Grant - Non Wage	294,761	73,690	294,761
2b. Conditional Government Transfers	34,383,132	7,381,753	34,383,132
Conditional Grant to PHC Salaries	4,018,828	999,925	4,018,828
Conditional Grant to Primary Education	1,115,922	280,674	1,115,922
Conditional Grant to Primary Salaries	16,591,622	3,508,876	16,591,622
Conditional Grant to Secondary Education	3,145,128	786,780	3,145,128
Conditional Grant to Secondary Salaries	5,885,954	1,055,249	5,885,954
Conditional Grant to Tertiary Salaries	582,457	34,262	582,457
Conditional Grant to Urban Water	66,000	16,500	66,000
Conditional Grant to Women Youth and Disability Grant	17,438	4,359	17,438
Conditional Grant to SFG	414,919	103,730	414,919
Conditional Grant to PHC- Non wage	199,166	49,887	199,166
Conditional Grant to PHC - development	139,284	34,821	139,284
Conditional transfer for Rural Water	475,007	118,752	475,007
Conditional Grant to NGO Hospitals	181,053	45,263	181,053
Conditional transfers to Special Grant for PWDs	36,406	9,101	36,406
Conditional Grant to IFMS Running Costs	30,000	7,500	30,000
Conditional Grant to Functional Adult Lit	19,117	4,779	19,117
Conditional Grant to DSC Chairs' Salaries	24,523	4,500	24,523
Conditional Grant to District Natural Res. - Wetlands (Non Wage)	9,058	2,265	9,058
Conditional Grant to Community Devt Assistants Non Wage	4,843	1,211	4,843
Conditional Grant to Agric. Ext Salaries	37,685	0	37,685
Conditional Grant for NAADS	261,334	0	261,334
Conditional Grant to PAF monitoring	80,578	20,144	80,578
Construction of Secondary Schools	171,609	42,902	171,609
Conditional transfers to Salary and Gratuity for LG elected Political Leaders	146,016	26,400	146,016
Conditional Transfers for Non Wage Community Polytechnics	111,183	26,865	111,183
NAADS (Districts) - Wage	198,095	111,020	198,095
Conditional transfers to School Inspection Grant	82,991	20,748	82,991

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A. Revenue Performance and Plans

Conditional transfers to Production and Marketing	111,750	27,937	111,750
Conditional transfers to DSC Operational Costs	72,692	18,173	72,692
Conditional transfers to Councillors allowances and Ex- Gratia for LLGs	102,353	6,600	102,353
Conditional transfers to Contracts Committee/DSC/PAC/Land Boards, etc.	28,120	7,030	28,120
Sanitation and Hygiene	22,000	5,500	22,000
2c. Other Government Transfers	2,331,187	1,637,940	2,263,310
Unspent balances – Conditional Grants		73,197	
National Population & Housing Census 2014		853,502	
Road maintenance -Uganda Road Fund	1,244,314	278,941	1,244,314
LRDP	573,946	0	506,068
Other Transfers from Central Government - Youth livelihoods Development Programme	512,927	432,300	512,927
3. Local Development Grant	736,770	184,192	736,770
LGMSD (Former LGDP)	736,770	184,192	736,770
4. Donor Funding	899,968	65,138	625,700
CAIP	35,700	0	35,700
UNCIEF	70,000	0	70,000
SDS	172,652	0	90,000
Prefa	75,000	0	75,000
PACE	10,000	0	10,000
Mild May	70,000	0	75,000
IFADI DLSP	116,615	65,138	
Global Fund	100,000	0	20,000
WHO	50,000	0	50,000
MOH	200,000	0	200,000
Total Revenues	42,128,933	10,086,925	41,786,812

Revenue Performance in the first Quarter of 2014/15

(i) Locally Raised Revenues

During first quarter, own sources revenue fetched shs 106 million indicating 28 percent budget performance .Out of the total receipts, Local service tax raised 65 million which is 61.3 percent budget contribution basically due to direct deductions made from civil servants. However Education related Fees made the least contribution of eighteen thousands only due to the fact that fees are paid following calendar years instead of fiscal years and normally paid at the beginning of the calendar year.

(ii) Central Government Transfers

During the period under review, shs 9.8 billion was realized from central Government Transfers indicating 24.1 percent budget performance .Overall Government Grants made the significant Contribution of 98.3 percent. Most of the central Government transfers fulfilled their quarterly budget expectations, however Agricultural extension salaries and Tertiary Institutions Salaries performed poorly at zero and six percent respectively. This is in addition to NAADs none wage at zero percent due to suspension of the programme.Despite this , NAADS Wage performed beyond the quarterly budget expectation i.e 56 percent to cater for payment of Gratuity for NAADS Coordinators laid off.

(iii) Donor Funding

A total of shs 65 million was received from Development partners reflecting 7 percent budget performance .This poor performance is attributed to development partners which never fulfilled their quarterly budget promise for reason beyond District control.

Planned Revenues for 2015/16

(i) Locally Raised Revenues

The District expects to receive shs 381 million from locally raised sources.Local service Tax is expected to make significant overall percentage contribution of 42,while the least contribution is expected from Public health Licenses of less than 1 percent. Locally raised sources will make an overall budget contribution of only 1 percent.

(ii) Central Government Transfers

The District expects to realize shs 40.7 billion from central government transfers. Of this shs 22.9 billion (68%) will cater for salaries and wages, while shs 10.7 billion (32%) for recurrent and development activities. Central government transfers expects to make a

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A. Revenue Performance and Plans

significant overall budget contribution of 97.5 percent.

(iii) Donor Funding

Donors are expected to contribute shs 625 million to the district budget which is 1.5 percent overall contribution. In comparison to the financial year 2014/2015, there is a budget decrease of 30.5 %, which is basically attributed to expiry of the District Livelihoods Support Programme.

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Summary: Department Performance and Plans by Workplan

Workplan 1a: Administration

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	2,057,455	446,511	2,057,455
Conditional Grant to IFMS Running Costs	30,000	7,500	30,000
Conditional Grant to PAF monitoring	35,870	8,398	35,870
District Unconditional Grant - Non Wage	112,685	35,000	112,685
Locally Raised Revenues	84,418	26,600	84,418
Multi-Sectoral Transfers to LLGs	573,494	131,212	573,494
Transfer of District Unconditional Grant - Wage	760,541	106,589	760,541
Transfer of Urban Unconditional Grant - Wage	453,180	131,212	453,180
Urban Unconditional Grant - Non Wage	7,267	0	7,267
<i>Development Revenues</i>	55,105	14,735	55,105
LGMSD (Former LGDP)	55,105	14,735	55,105
Total Revenues	2,112,559	461,247	2,112,559
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	2,057,455	444,874	2,057,455
Wage	1,213,721	237,802	1,213,721
Non Wage	843,734	207,072	843,734
<i>Development Expenditure</i>	55,105	1,436	55,105
Domestic Development	55,105	1,436	55,105
Donor Development	0	0	0
Total Expenditure	2,112,559	446,310	2,112,559

Revenue and Expenditure Performance in the first quarter of 2014/15

Department Revenue and Expenditure Allocations Plans for 2015/16

The department expects to receive a total of shs 2.1 billion of which locally raised revenue will contribute only 4% , while the biggest percentage (96%) from central government transfers. Of the total revenue, 57.4% will cater for salaries and wages while 42.6% will facilitate real service delivery.

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 1381 District and Urban Administration			
No. (and type) of capacity building sessions undertaken	10		5
Availability and implementation of LG capacity building policy and plan			Yes
%age of LG establish posts filled	75		75
No. of monitoring visits conducted			10
Function Cost (UShs '000)	2,112,559	446,310	2,112,559
Cost of Workplan (UShs '000):	2,112,559	446,310	2,112,559

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Workplan 1a: Administration

Plans for 2015/16

Staff performance, wage monitored and managed ; Government projects monitored and managed, timely procurements achieved, records maintained and accessed easily, Public information disseminated, District inventory and assets maintained, Office premises, furniture and equipment maintained, security maintained.

Medium Term Plans and Links to the Development Plan

The department will continue monitor and ensure that all Government programmes are in line with National priorities.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Caritas will support Luwero district in Governance , peace building and democracy to the tune of shs 916 million while Uganda shs 98 million will be financed under SDS for capacity building to support institutional strengthening in coordination , Leadership and Governance , human resource management during FY 2013/14. Other development partners will support the District in providing water and sanitation services, increasing awareness for girl child education, supporting orphans and vulnerable children, support HIV positive living, preventive approaches like safe male circumcision.

(iv) The three biggest challenges faced by the department in improving local government services

1. Narrow Local Taxes

Locally raised revenue sources are far below the District demands which limits service delivery.

2. Attracting and retaining staff

The District is experiencing a challenge of attracting and retaining of staff in strategic positions such as medical and engineering.

3. Payroll cleaning

There are delays in releasing payrolls and collecting payroll errors by Ministry of Public Service.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Bamunanika

Cost Centre : Administration

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10147	Mukasa Amoni	Parish Chief	U7 Upper	313,067	3,756,804
CR/D/10582	Nabaggala Janet	Parish Chief	U7 Upper	313,067	3,756,804
CR/D/10166	Mayambala Peterson	Parish Chief	U7 Upper	306,667	3,680,004
CR/D/10074	Nakagulire Margaret	Parish Chief	U7 Upper	294,324	3,531,888
CR/D/11589	Sekitende Ibrahim	Parish Chief	U7 Upper	268,129	3,217,548
CR/D/10772	Kyeyune Jesca	Parish Chief	U7 Upper	294,324	3,531,888
CR/D/11182	Sibihwana Sylvia	Sub-county Chief/SAS	U3 lower	900,535	10,806,420
Total Annual Gross Salary (Ushs)					32,281,356

Subcounty / Town Council / Municipal Division : Bombo T/C

Vote: 532 Luwero District**Workplan 1a: Administration****Cost Centre : Bombo Town Council**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/084	MUHAMED NOAH	ASKARI	U8 LOWE	205,978	2,471,736
CR/T/089	SSELWANGA SEMMY	OFFICE ATTENDANT	U8 UPPE	205,978	2,471,736
CR/T/092	YAWE VICTOR	DRIVER	U8 UPPE	237,069	2,844,828
CR/T/081	MALUGE YAHAYA	DRIVER	U8 UPPE	205,978	2,471,736
CR/T/086	TABAN HUSSEIN	OFFICE ATTENDANT	U8 UPPE	228,316	2,739,792
CR/T/088	SEMPAGAMA IBRAHIM	OFFICE ATTENDANT	U8 UPPE	205,978	2,471,736
CR/T/100	ALEX LUTAMAGUZI	LAW ENFORCEMENT	U7 LOWE	187,660	2,251,920
CR/T/082	ASILO JANE RUTH	TOWN AGENT	U7 LOWE	289,361	3,472,332
CR/T/080	SERUNKUMA ISMA	TOWN AGENT	U7 LOWE	289,361	3,472,332
CR/T/087	WAMALA SULAIMAN	ACCOUNTS ASSISTA	U7 UPPE	347,302	4,167,624
CR/T/077	MUZAMIL ISMAEL	ASSISTANT ENFORCE	U7 UPPE	268,143	3,217,716
CR/T/074	NAMAGALA MUGEZI TE	OFFICE TYPIST	U7 UPPE	377,781	4,533,372
CR/T/073	NAKAMATE K FLORENC	OFFICE TYPIST	U7 UPPE	333,444	4,001,328
CR/T/090	SEMPEBWA FREDRICK	ACCOUNTS ASSISTA	U7 UPPE	347,302	4,167,624
CR/T/076	KIBIRIGE SEKIRANDA P	SENIOR ENFORCEME	U6 UPPE	379,659	4,555,908
CR/T/091	KHAMIS ABDUL	OFFICE SUPERVISOR	U6 UPPE	401,399	4,816,788
CR/T/075	MUTESASIRA JOHN DRI	ASSISTANT ENGINEE	U5 (SC)	625,067	7,500,804
CR/T/99	ROBINAH NAKIWA	ASSISTANT PHYSICA	U5 (SC)	625,067	7,500,804
CR/T/085	KAGIMU DENNIS	ASSISTANT ENGINEE	U5 (SC)	688,450	8,261,400
CR/T/078	WAKABENGE PETER	EXAMINER OF ACCO	U5 UPPE	519,948	6,239,376
CR/T/095	LYDIA BUKENYA	CLERK ASSISTANT	U4 LOWE	601,341	7,216,092
CR/T/98	NURU NALUYINDA	PERSONAL SECRETA	U4 LOWE	601,341	7,216,092
CR/T/094	NALULE MARGARET	SENIOR CIVIL ENGIN	U3 (SC)	1,234,313	14,811,756
CR/T/071	NABAASA LYDIA	SENIOR ASSISTANT T	U3 LOWE	990,589	11,887,068
CR/T/072	AHMAD RAMATHAN	SENIOR COMMUNITY	U3 LOWE	990,589	11,887,068
CR/T/083	NANTUME NULU	SENIOR INTERNAL A	U3 UPPE	979,804	11,757,648
CR/T/079	FATUMA RAJAB	SENIOR TREASURER	U3 UPPE	1,018,077	12,216,924
CR/T/093	NDAGIRE AISHA	SUB-COUNTY/TOWN	POLITIC	312,000	3,744,000
Total Annual Gross Salary (Ushs)					164,367,540

Subcounty / Town Council / Municipal Division : Butuntumula

Vote: 532 Luwero District**Workplan 1a: Administration****Cost Centre : Administration**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10712	Zizinga Bulega David	Parish Chief	U7 Upper	294,324	3,531,888
CR/D/10688	Semanda Lwanga Edward	Parish Chief	U7 Upper	294,324	3,531,888
CR/D/12034	Nagayi Joanita	Parish Chief	U7 Upper	272,481	3,269,772
CR/D/11502	Emodo Emmanuel	Parish Chief	U7 Upper	268,129	3,217,548
CR/D/10303	Sseddimba Bazirio Musisi	Parish Chief	U7 Upper	288,375	3,460,500
CR/D/10056	Bbosa Donozio	Sub-county Chief/SAS	U3 lower	900,535	10,806,420
Total Annual Gross Salary (Ushs)					27,818,016

Subcounty / Town Council / Municipal Division : Kalagala**Cost Centre : Administration**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11566	Mutumba Edward	Parish Chief	U7 Upper	268,129	3,217,548
CR/D/10893	Lubega Abas	Parish Chief	U7 Upper	306,667	3,680,004
CR/D/10830	Wokulira James	Parish Chief	U7 Upper	288,375	3,460,500
CR/D/10173	Sekandi Lamek	Parish Chief	U7 Upper	268,129	3,217,548
CR/D/10753	Kyaterekera Afuwa	Parish Chief	U7 Upper	268,129	3,217,548
CR/D/11731	Nagadya Faridah	Sub-county Chief/SAS	U3 lower	900,535	10,806,420
Total Annual Gross Salary (Ushs)					27,599,568

Subcounty / Town Council / Municipal Division : Kamira**Cost Centre : Administration**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10157	Kintu Francis	Parish Chief	U7 Upper	306,667	3,680,004
CR/D/10253	Kyambadde David	Parish Chief	U7 Upper	268,129	3,217,548
CR/D/12029	Abdallatiff Shaban	Parish Chief	U7 Upper	268,129	3,217,548
CR/D/10175	Nkongge Abdul	Parish Chief	U7 Upper	288,375	3,460,500
CR/D/11666	Lukenge Robert	Sub-county Chief/SAS	U4 lower	900,535	10,806,420
Total Annual Gross Salary (Ushs)					24,382,020

Subcounty / Town Council / Municipal Division : Katikamu

Vote: 532 Luwero District**Workplan 1a: Administration****Cost Centre : Administration**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11351	Seruyange Gerald Munaku	Parish Chief	U7 Upper	268,129	3,217,548
CR/D/10050	Nakasi Milly	Parish Chief	U7 Upper	320,153	3,841,836
CR/D/11425	Bagomose James	Parish Chief	U7 Upper	268,129	3,217,548
CR/D/10825	Sekatuba Mathias	Parish Chief	U7 Upper	235,790	2,829,480
CR/D/12033	Naluyima Hawa	Parish Chief	U7 Upper	268,129	3,217,548
CR/D/11959	Lubega Mustapha	Parish Chief	U7 Upper	268,129	3,217,548
CR/D/11738	Kabaale Robert	Sub-county Chief/SAS	U3 lower	900,535	10,806,420
Total Annual Gross Salary (Ushs)					30,347,928

Subcounty / Town Council / Municipal Division : Kikyusa**Cost Centre : Administration**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10151	Ssembajjwe Kintu Hassan	Parish Chief	U7 Upper	320,153	3,841,836
CR/D/10182	Iga Francis Buuza	Parish Chief	U7 Upper	320,153	3,841,836
CR/D/10227	Makubuya Paul	Parish Chief	U7 Upper	268,129	3,217,548
Total Annual Gross Salary (Ushs)					10,901,220

Subcounty / Town Council / Municipal Division : Luwero**Cost Centre : Administration**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10253	Sonko Richard	Parish Chief	U7 UPPE	347,302	4,167,624
CR/D/10244	Nkambwe Rashid	Parish Chief	U7 Upper	320,153	3,841,836
CR/D/10243	Lukwago Anuli	Parish Chief	U7 Upper	236,271	2,835,252
CR/D/11894	Namutebi Elizabeth	Parish Chief	U7 Upper	268,129	3,217,548
CR/D/10120	Semyalo Dominic	Parish Chief	U7 UPPE	347,302	4,167,624
CR/D/10406	Bbosa Deziderio	Parish Chief	U7 Upper	320,153	3,841,836
CR/D/12083	Makumbi Musisi Fred	Parish Chief	U7 Upper	294,324	3,531,888
Total Annual Gross Salary (Ushs)					25,603,608

Subcounty / Town Council / Municipal Division : Luwero T/C

Vote: 532 Luwero District**Workplan 1a: Administration****Cost Centre : Administration**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10288	Musaazi Stephen	Office Attendant	U8 Upper	200,906	2,410,872
CR/D/10283	Sewabuga Robert	Office Attendant	U8 Upper	169,393	2,032,716
CR/D/12074	Muziransa Saadi Menya	Driver	U8 Upper	182,900	2,194,800
CR/D/10293	Nalika Elizabeth	Office Attendant	U8 Upper	200,906	2,410,872
CR/D/10037	Nakyanzi Margaret	Office Typist	U7 upper	294,324	3,531,888
CR/D/10063	Nababi Ruth	Office Typist	U7 upper	320,153	3,841,836
CR/D/10096	Apio Florence	Secretary/ Stenographer	U5 Lower	424,565	5,094,780
CR/D/10040	Namuli Gorretti	Assistant Records Officer	U5 Lower	424,565	5,094,780
CR/D/10102	Kitandwe Sammy	Assistant Records Officer	U5 Lower	424,565	5,094,780
CR/D/12228	Namagembe Joy	Assistant Records Officer	U5 Lower	369,000	4,428,000
CR/D/10017	Kayise Lydia	Senior Office Supervisor	U5 upper	475,580	5,706,960
CR/D/11966	Serubiri Edrisa	Asst. Procurement Office	U5 upper	417,769	5,013,228
CR/D/12022	Nakibuuka Stella	Information Officer	U4 lower	595,391	7,144,692
CR/D/10254	Semakula Benard	Records Officer	U4 Lower	424,565	5,094,780
CR/D/11967	Sempagama Godfrey	Procurement Officer	U4 upper	789,888	9,478,656
CR/D/111631	Magala Awusi	Physical Planner	U3 lower	900,535	10,806,420
CR/D/11283	Musisi Henry	Senior Assistant Secretar	U3 lower	900,535	10,806,420
CR/D/11950	Nakayima Eva	Senior Records officer	U3 lower	839,140	10,069,680
CR/D/11282	Nanyombi Joyce	Senior Assistant Secretar	U3 lower	900,535	10,806,420
CR/D/11667	Tonda Lumu Rashid	Sub-county Chief/SAS	U3 lower	900,535	10,806,420
CR/D/11968	Kiddu Sirajje Nsubuga	Senior Procurement Offic	U3 upper	973,183	11,678,196
CR/D/10353	Kalema Amos	Senior Assistant Secretar	U3 upper	820,556	9,846,672
CR/D/10801	Okello Bernard	Senior Personnel Officer	U3Lower	890,731	10,688,772
CR/D/10622	Kyeyune Freddie Percy	Principal Assistant Secret	U2 lower	1,174,437	14,093,244
CR/D10315	Sebunya Joseph	Principal Personnel Offic	U2 Lower	1,174,437	14,093,244
Total Annual Gross Salary (Ushs)					182,269,128

Cost Centre : Luwero Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/064	OKWA RASHID	ASKARI	U8 LOWE	202,166	2,425,992
CR/T/066	NAKITENDE JOSEPHINE	PORTER	U8 LOWE	187,660	2,251,920
CR/T/044	KATO GODFREY	DRIVER	U8 UPPE	237,069	2,844,828

Vote: 532 Luwero District**Workplan 1a: Administration****Cost Centre : Luwero Town Council**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/061	MUKAMA TOM	OFFICE ATTENDANT	U8 UPPE	209,859	2,518,308
CR/T/059	NAKIMULI FLORENCE	OFFICE ATTENDANT	U8 UPPE	232,657	2,791,884
CR/T/051	OKELLO JOHN MIKE	TOWN AGENT	U7 LOWE	289,361	3,472,332
CR/T/035	NAYEPE AMOS	TOWN AGENT	U7 LOWE	268,143	3,217,716
CR/T/065	NAMAKULA ANNET	TOWN AGENT	U7 LOWE	283,919	3,407,028
CR/T/039	SENTAAYI MUNIRU KAF	ACCOUNTS ASSISTA	U7 UPPE	369,419	4,433,028
CR/T/060	NABASIRYE RUKIA	ACCOUNTS ASSISTA	U7 UPPE	377,781	4,533,372
CR/T/050	NANSAMBA AGNES	ASSISTANT ENFORCE	U7 UPPE	377,781	4,533,372
CR/T/043	NAKIRANDA RUKIA	ACCOUNTS ASSISTA	U7 UPPE	361,867	4,342,404
CR/T/063	MULWAZZA HARUNA DI	ACCOUNTS ASSISTA	U7 UPPE	354,493	4,253,916
CR/T/048	TEBANDEKE EDWARD	ASSISTANT ENFORCE	U7 UPPE	377,781	4,533,372
CR/T/045	NAMAGANDA SCOVIA	ASSISTANT ENFORCE	U7 UPPE	347,302	4,167,624
CR/T/057	NAMIYA PROSCOVIA	OFFICE TYPIST	U7 UPPE	316,393	3,796,716
CR/T/049	WALUGEMBE WYCLIFFE	ASSISTANT ENFORCE	U7 UPPE	377,781	4,533,372
CR/T/053	KATENDE JOSEPH	ASSISTANT TAX OFFI	U6 UPPE	436,677	5,240,124
CR/T/047	BAGAMBE DAVID	SENIOR ENFORCEME	U6 UPPE	416,617	4,999,404
CR/T/052	SSERUNJOGI DAVID	ASSISTANT COMMUN	U6 UPPE	426,265	5,115,180
CR/T/068	KASASA FRANCIS TEBA	ASSISTANT ENGINEE	U5 (SC)	625,067	7,500,804
CR/T/058	NAKATO PROSSY	ASSISTANT PHYSICA	U5 (SC)	699,890	8,398,680
CR/T/037	DHUGIRA CONSOLATE O	STENOGRAPHER SEC	U5 LOWE	479,759	5,757,108
CR/T/056	TEBAGERWA HADIJAH	ASSISTANT RECORDS	U5 LOWE	479,759	5,757,108
CR/T/054	KAKOOZA ISAAC	EXAMINER OF ACCO	U5 UPPE	537,405	6,448,860
CR/T/070	SENDAGIRE GGITA ISRE	EXAMINER OF ACCO	U5 UPPE	537,405	6,448,860
CR/T/036	BAYIYANA REBECCA	SENIOR ACCOUNTS A	U5 UPPE	598,322	7,179,864
CR/T/042	TIGUHINGWA ELIAS	INTERNAL AUDITOR	U4 UPPE	909,243	10,910,916
CR/T/034	BUTEGEINE BAMS GODF	SENIOR CIVIL ENGIN	U3 (SC)	1,268,605	15,223,260
CR/T/041	KIZITO NSUBUGA EMM	SENIOR ASSISTANT T	U3 LOWE	902,612	10,831,344
CR/T/040	NANSIKOMBI WINFRED	SENIOR COMMUNITY	U3 LOWE	990,589	11,887,068
CR/T/046	OMWERO DAVID WILBE	SENIOR TREASURER	U3 UPPE	1,070,502	12,846,024
CR/T/055	MULUUTA MUGAGGA	TOWN CLERK (PRINC	U2 LOWE	1,291,880	15,502,560
Total Annual Gross Salary (Ushs)					202,104,348

Subcounty / Town Council / Municipal Division : Makulubita

Vote: 532 Luwero District**Workplan 1a: Administration****Cost Centre : Administration**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11603	Nassuna Mukalazi Christine	Parish Chief	U7 Upper	268,129	3,217,548
CR/D/11187	Kibuuka John Robert	Parish Chief	U7 UPPE	313,067	3,756,804
CR/D/12035	Nakaddu Habiba	Parish Chief	U7 Upper	268,129	3,217,548
CR/D/10761	Kato Stephen	Parish Chief	U7 Upper	272,481	3,269,772
CR/D/12030	Mukasa Samuel	Parish Chief	U7 Upper	268,129	3,217,548
CR/D/11735	Kanatta Willy	Sub-county Chief/SAS	U3 lower	900,535	10,806,420
Total Annual Gross Salary (Ushs)					27,485,640

Subcounty / Town Council / Municipal Division : Nyimbwa**Cost Centre : Administration**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11802	Mirembe Sarah Matovu	Parish Chief	U7 Upper	288,375	3,460,500
CR/D/10181	Muwonge Yusuf	Parish Chief	U7 Upper	268,129	3,217,548
CR/D/10133	Sekyeru Emmanuel	Parish Chief	U7 Upper	294,324	3,531,888
CR/D/11254	Ali mbiya Kadiri	Parish Chief	U7 Upper	268,129	3,217,548
CR/D/12031	Kalyowa Patrick	Parish Chief	U7 Upper	268,129	3,217,548
CR/D/10115	Makanga Moses	Parish Chief	U7 Upper	268,129	3,217,548
CR/D/11665	Nanfuka Kalule Sauya	Sub-county Chief/SAS	U3 lower	900,535	10,806,420
Total Annual Gross Salary (Ushs)					30,669,000

Subcounty / Town Council / Municipal Division : Wobulenzi T/C**Cost Centre : Wobulenzi Town Council**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
WTC/10067	LUNKUSE NORAH	PORTER	U8 LOWE	187,660	2,251,920
WTC/10073	NAMUSOKE JOYCE KYA	PORTER	U8 LOWE	187,660	2,251,920
WTC/10037	KULAZIKULABE PAUL	LAW ENFORCEMENT	U8 LOWE	187,660	2,251,920
WTC/10034	KYALIGONZA STEVEN	LAW ENFORCEMENT	U8 LOWE	187,660	2,251,920
WTC/10078	MUTUMBA FRED	ASKARI	U8 LOWE	187,660	2,251,920
WTC/10083	NANYUNJA MARIAM	PORTER	U8 LOWE	187,660	2,251,920
WTC/10065	BIZIBU SUSAN	OFFICE ATTENDANT	U8 UPPE	237,069	2,844,828
WTC/10077	NANKINGA CHRISTINE	OFFICE ATTENDANT	U8 UPPE	219,909	2,638,908

Vote: 532 Luwero District

Workplan 1a: Administration

Cost Centre : Wobulenzi Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
WTC/10029	SERUBBO DAVID	DRIVER	U8 UPPE	237,069	2,844,828
WTC/10086	KISAKYE JULIET	TOWN AGENT	U7 LOWE	284,417	3,413,004
WTC/10080	NYANZI JOHN	ASSISTANT ENFORCE	U7 UPPE	316,392	3,796,704
WTC/10066	NALUKWAGO JULIET	ACCOUNTS ASSISTA	U7 UPPE	326,764	3,921,168
WTC/10031	KIBIRIGE JOSEPH	HEALTH ASSISTANT	U7 UPPE	431,440	5,177,280
WTC/10050	KULUBASI REUBEN	ACCOUNTS ASSISTA	U7 UPPE	377,781	4,533,372
WTC/10008	NABUUMA SARAH	OFFICE TYPIST	U7 UPPE	361,867	4,342,404
WTC/10081	MUGOYA BENEDICTO	LAND SUPERVISOR	U6 UPPE	436,677	5,240,124
WTC/10052	NAKITYO AGNES	SENIOR ENFORCEME	U6 UPPE	406,331	4,875,972
WTC/10075	KIJJO WILSON	ASSISTANT TAX OFFI	U6 UPPE	430,025	5,160,300
WTC/10069	MPINDI RICHARD	ASSISTANT COMMUN	U6 UPPE	424,253	5,091,036
WTC/10007	NAKAYEMBA MASTURA	ASSISTANT RECORDS	U5 LOWE	472,079	5,664,948
WTC/10016	NANTEZA AMINAH	STENOGRAPHER SEC	U5 LOWE	454,802	5,457,624
WTC/10006	VERILIANO BABALAND	ASSISTANT STATISTI	U5 SC	779,616	9,355,392
WTC/10014	NASSOZI NORAH	SENIOR ACCOUNTS A	U5 UPPE	537,405	6,448,860
WTC/10003	SENYONJO KATO EDWA	EXAMINER OF ACCO	U5 UPPE	519,948	6,239,376
WTC/10039	NANZIRI OLIVER	CLERK ASSISTANT	U4 LOWE	672,792	8,073,504
WTC/10087	ANDREW BAYIGA	PHYSICAL PLANNER	U4 SC	1,089,534	13,074,408
WTC/10059	NAKAMATTE IRENE	SENIOR ASSISTANT T	U3 LOWE	902,612	10,831,344
WTC/10071	SENGENDO HAWAH	SENIOR COMMUNITY	U3 LOWE	943,991	11,327,892
WTC/10015	BUSULWA YAHAYA SSE	SENIOR INTERNAL A	U3 UPPE	1,070,501	12,846,012
WTC/10084	KASOMA SAFINA	Senior Treasurer	U3 UPPE	979,805	11,757,660
WTC/	SSEBAGGALA SEBASTIA	SUB-COUNTY/TOWN	POLITIC	326,765	3,921,180
Total Annual Gross Salary (Ushs)					172,389,648

Subcounty / Town Council / Municipal Division : Ziobwe

Cost Centre : Administration

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10172	Ssettimba Isaaka	Parish Chief	U7 Upper	313,067	3,756,804
CR/D/10156	Kasujja Gastavas	Parish Chief	U7 Upper	268,129	3,217,548
CR/D/12032	Muyingo Godfrey	Parish Chief	U7 Upper	268,129	3,217,548
CR/D10625	Sebuliba Vicent	Parish Chief	U7 Upper	268,129	3,217,548

Vote: 532 Luwero District

Workplan 1a: Administration

Cost Centre : Administration

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10161	Sembajjwe Stephen	Parish Chief	U7 Upper	320,152	3,841,824
CR/D/10769	Ddungu Henry	Sub-county Chief/SAS	U3 lower	820,556	9,846,672
Total Annual Gross Salary (Ushs)					27,097,944
Total Annual Gross Salary (Ushs) - Administration					985,316,964

Workplan 2: Finance

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	505,338	63,009	505,338
Conditional Grant to PAF monitoring	7,386	2,421	7,386
District Unconditional Grant - Non Wage	83,484	14,766	83,484
Locally Raised Revenues	58,370	5,000	58,370
Transfer of District Unconditional Grant - Wage	356,098	40,822	356,098
Total Revenues	505,338	63,009	505,338
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	505,338	44,585	505,338
Wage	356,098	40,822	356,098
Non Wage	149,240	3,764	149,240
<i>Development Expenditure</i>	0	0	0
Domestic Development	0	0	0
Donor Development	0	0	0
Total Expenditure	505,338	44,585	505,338

Revenue and Expenditure Performance in the first quarter of 2014/15

The Department received a total of shs 63 million which is 50 percent of the quarterly expected budget. Out of those funds wages and Salaries contributed over 58 percent followed by unconditional grant none wage while own sources revenue made the least contribution of 8 percent basically due to low performance of this source. Of the total revenue received 44 million was actually spent indicating an overall utilisation rate of 70 percent giving unspent balance of 18 million.

Department Revenue and Expenditure Allocations Plans for 2015/16

We plan to realise shs 505 million, of which 70 percent will cater for wages and salaries and 30 percent will facilitate none wage recurrent transactions. Of the total revenue, Central Government transfers will make significant contribution of 88.5 %, Locally raised sources will contribute 11.5 %.

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 1481 Financial Management and Accountability(LG)			

Vote: 532 Luwero District

Workplan 2: Finance

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Date for submitting the Annual Performance Report	31/05/14		31/05/15
Value of LG service tax collection	165000		175000
Value of Hotel Tax Collected	2000		2000
Value of Other Local Revenue Collections	2150000		2150000
Date of Approval of the Annual Workplan to the Council	31/05/14		31/05/14
Date for presenting draft Budget and Annual workplan to the Council	15/03/15		15/03/15
Date for submitting annual LG final accounts to Auditor General	30/09/2014		30/09/2015
	Function Cost (UShs '000)	505,338	44,585
	Cost of Workplan (UShs '000):	505,338	44,585

Plans for 2015/16

Four quarterly progress reports prepared and submitted, 381 million of locally raised revenue mobilised and collected, District budget produced and final Account prepared, one Local Revenue Enhancement plan produced and implementation of Local revenue enhancement strategies.

Medium Term Plans and Links to the Development Plan

The department will ensure that all expenditure is in line with approved budgetary votes directly linked to DDP and advise accordingly to exorted votes. The medium term plans include the following among others production of 5 budgets, 5 final Account, Local Revenue Enhancement Plan and implementation of strategies identified.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

N/A

(iv) The three biggest challenges faced by the department in improving local government services

1. Resource gap

The available resource basket can not even handle fifty percent of the District priorities thereof creating funding gaps year to year.

2. Weak department expenditure ranking

Some departments poorly rank their expenditure during budget preparation calling for reallocation and virements few months during budget implementation.

3. Weak support towards locally raised revenue laws

The Central Government does not give similar support to Local Tax laws as it does to Uganda Revenue Authority, this weakens our Legal frame work, tax administration and enforcement.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Luwero T/C

Vote: 532 Luwero District

Workplan 2: Finance

Cost Centre : Finance & Planning

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10624	Kalyowa Rashid	Driver	U8 Upper	232,657	2,791,884
CR/D/10282	Namaganda Oliver	Office Attendant	U8 Upper	237,069	2,844,828
CR/D/12122	Bunya Peter	Accounts Assistant	U7 upper	326,765	3,921,180
CR/D/10051	Nabatanzi Betty	Office Typist	U7 upper	377,781	4,533,372
CR/D/10077	Mwesigwa Christopher	Accounts Assistant	U7 upper	377,781	4,533,372
CR/D/	Lunkuse Rebecca	Accounts Assistant	U7 upper	316,393	3,796,716
CR/D/10004	Kayongo James	Accounts Assistant	U7 upper	369,419	4,433,028
CR/D/11412	Mbaziira William	Accounts Assistant	U7 upper	377,781	4,533,372
CR/D/12210	Kiwumulo Priscilla	Accounts Assistant	U7 upper	316,393	3,796,716
CR/D/10258	Ssesanga D M Jackson	Stores Assistant	U5 Upper	354,493	4,253,916
CR/D/10073	Nambuusi Doreen	Senior Accounts Assistan	U5 Upper	537,405	6,448,860
CR/D/10044	Naluima Proscovia	Senior Accounts Assistan	U5 Upper	537,405	6,448,860
CR/D/10003	Kyazze Patrick	Senior Accounts Assistan	U5 Upper	537,405	6,448,860
CR/D/10020	Kizza Rebecca	Senior Accounts Assistan	U5 Upper	598,822	7,185,864
CR/D/10678	Kibirige William	Accountant	U4 Upper	909,244	10,910,928
CR/D/11042	Walakira Godfrey	Senior Accountant	U3 Upper	1,085,341	13,024,092
CR/D/11236	Luzze Charles	District Planner	U3 Upper	979,805	11,757,660
CR/D/11589	Segawa Mulegeya Godfrey	Chief finance Officer	U1ELowe	1,596,957	19,163,484
Total Annual Gross Salary (Ushs)					120,826,992
Total Annual Gross Salary (Ushs) - Finance					120,826,992

Workplan 3: Statutory Bodies

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	592,159	110,558	592,159
Conditional Grant to DSC Chairs' Salaries	24,523	4,500	24,523
Conditional Grant to PAF monitoring	4,000	1,000	4,000
Conditional transfers to Contracts Committee/DSC/PA	28,120	7,030	28,120
Conditional transfers to Councillors allowances and E:	102,353	6,600	102,353
Conditional transfers to DSC Operational Costs	72,692	18,173	72,692
Conditional transfers to Salary and Gratuity for LG ele	146,016	26,400	146,016
District Unconditional Grant - Non Wage	70,000	11,650	70,000
Locally Raised Revenues	96,000	24,000	96,000
Transfer of District Unconditional Grant - Wage	48,454	11,205	48,454

Vote: 532 Luwero District

Workplan 3: Statutory Bodies

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
Total Revenues	592,159	110,558	592,159
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	592,159	98,535	592,159
Wage	324,113	42,105	324,113
Non Wage	268,046	56,430	268,046
<i>Development Expenditure</i>	0	0	0
Domestic Development	0	0	0
Donor Development	0	0	0
Total Expenditure	592,159	98,535	592,159

Revenue and Expenditure Performance in the first quarter of 2014/15

During the quarter shs 110.5 million was realized reflecting 75% budget performance. This low performance is attributed less realization conditional transfer to councillors allowance which is at 26%, more pressing needs in other departments which did not warrant allocation of 100% of District unconditional grant non wage. Out of the total receipts, shs 98 million was actually spent indicating a utilization rate of 89%, leaving unspent balance shs 12 million.

Department Revenue and Expenditure Allocations Plans for 2015/16

The department expects to receive shs 592 million, of which central government transfers will make the significant contribution of 83 percent, and locally raised sources only 17 percent. Wages and salaries will consume 54.7 percent of the total budget, while 45.3 will cater for service delivery.

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 1382 Local Statutory Bodies			
No. of land applications (registration, renewal, lease extensions) cleared			200
No. of Auditor Generals queries reviewed per LG	5		5
Function Cost (UShs '000)	592,159	98,535	592,159
Cost of Workplan (UShs '000):	592,159	98,535	592,159

Plans for 2015/16

Holding six council meetings, 30 standing committee meetings, 12 contracts committee meetings, 8 DLB meetings, 16 LGPAC meetings and 40 meetings to handle DSC matters. Monitoring of Government projects and programmes will be done.

Medium Term Plans and Links to the Development Plan

Holding council meetings, standing committee meetings, contracts committee meetings, DLB meetings, LGPAC meetings and meetings to handle DSC matters. Monitoring of Government projects and programmes will be done.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

N/A

(iv) The three biggest challenges faced by the department in improving local government services

1. Dilapidating Council Structures.

Vote: 532 Luwero District

Workplan 3: Statutory Bodies

The Council premises are dilapidating at very high rate calling for major renovations

2. Inadquate of aStorage facility

The department has achallenge of lack of storage facilities in all sectors

3. Inadequate furniture and Lack of arecording facility for the council

The department has inadequate furniture to perform council work .Recording facilities are also lacking for council meetings and standing committee meetings.

Staff Lists and Wage Estimates

Workplan 4: Production and Marketing

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	579,708	191,067	579,708
Conditional Grant to Agric. Ext Salaries	37,685	0	37,685
Conditional transfers to Production and Marketing	111,750	27,937	111,750
District Unconditional Grant - Non Wage	5,000	0	5,000
NAADS (Districts) - Wage	198,095	111,020	198,095
Transfer of District Unconditional Grant - Wage	227,179	52,110	227,179
<i>Development Revenues</i>	281,642	0	281,667
Conditional Grant for NAADS	261,334	0	261,334
Donor Funding	14,308	0	14,308
Locally Raised Revenues	6,000	0	6,025
Total Revenues	861,350	191,067	861,375
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	579,708	180,380	579,708
Wage	462,959	163,130	462,959
Non Wage	116,749	17,250	116,749
<i>Development Expenditure</i>	281,642	0	281,667
Domestic Development	267,334	0	267,359
Donor Development	14,308	0	14,308
Total Expenditure	861,350	180,380	861,375

Revenue and Expenditure Performance in the first quarter of 2014/15

The department recived Shs 27,937,000 under PMG which was utilise as per guideline. 45% was used for recurent activities like fuel,allowances, stationery and meals.55% was utilised for development activities: procurement of laptop computer, cassave multiplication,fish cages, bullets and vermin hunter uniforms.

Department Revenue and Expenditure Allocations Plans for 2015/16

111,750,000 for Production and Marketing Grant which will be utilised for disease and pest containment, inputs certification, and quality assurance and farmers guidance for enhanced production.Shs 198,095,000 is for NAADS wage obligatios clearance.Shs 37,685,000 will be for Conditional grant for Agricultureb Extension workers salary payment.

(ii) Summary of Past and Planned Workplan Outputs

Vote: 532 Luwero District

Workplan 4: Production and Marketing

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 0181 Agricultural Advisory Services			
No. of technologies distributed by farmer type	3421		3421
No. of functional Sub County Farmer Forums	13		
No. of farmer advisory demonstration workshops	5000		
No. of farmers receiving Agriculture inputs	3080		
Function Cost (US\$ '000)	461,637	111,020	461,662
Function: 0182 District Production Services			
No. of livestock vaccinated	726240		726240
No. of livestock by type undertaken in the slaughter slabs			5000
No. of fish ponds constructed and maintained	6		6
No. of fish ponds stocked	10		
Number of anti vermin operations executed quarterly	200		200
No. of parishes receiving anti-vermin services	2		
No. of tsetse traps deployed and maintained	50		50
Function Cost (US\$ '000)	386,617	67,414	386,617
Function: 0183 District Commercial Services			
No of awareness radio shows participated in	2		7
No of businesses inspected for compliance to the law	800		
No of awareness radio shows participated in	2		
No. of producers or producer groups linked to market internationally through UEPB	5		
No. of market information reports disseminated	12		
No of cooperative groups supervised	20		20
No. of tourism promotion activities mainstreamed in district development plans	3		
No. and name of new tourism sites identified	3		
Function Cost (US\$ '000)	13,097	1,946	13,096
Cost of Workplan (US\$ '000):	861,350	180,380	861,375

Plans for 2015/16

to set up a nursery for coffee, banana and multipurpose trees generation to the district. Procurement of bananas, incalf heifers and appropriate technologies to mechanise agriculture. small scale technologies for irrigation to address climate vagaries. Vaccination of livestock and inspection of food consumption suppliers and slaughter slab construction for meat handling. .promote mobile plant clinics fro disease and surveillance. Improved fish farming technologies and increased fish stocks. Repair and service motorcycles and vehicles.

Medium Term Plans and Links to the Development Plan

improved productivity for increased access to incomes for poverty eradication.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

agriculture inputs supply by the Veteran Operation Wealthy Creation. SACCOS money lending , Produce processing by private enterprises and big investors who are farming on large scale.

(iv) The three biggest challenges faced by the department in improving local government services

Vote: 532 Luwero District

Workplan 4: Production and Marketing

1. Climate Change

Rainfall unpredictability has led to vast losses in crops. Sudden and prolonged droughts affecting crops and animals.

2. diseases and pests

several rampant diseases like Banana Bacterail Wilt , Cassava Brown Streak Disease, Black Coffee Twig Borer, Livestock diseases especially poultry diseasaesa and swine fever has led t massive death of livestock. A lot of money is icurred in prevention.

3. escalating input prices and fake inputs

farmers are spending highly for using inputs that are adulterated.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Butuntumula

Cost Centre : Production

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10530	Nsamba Danstun	Asst.Agricultural officer	U5 SC	688,450	8,261,400
Total Annual Gross Salary (Ushs)					8,261,400

Subcounty / Town Council / Municipal Division : Kamira

Cost Centre : Production

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12079	Kasozi Baraba	Vermin Hunter	U8 (Upper	237,069	2,844,828
Total Annual Gross Salary (Ushs)					2,844,828

Subcounty / Town Council / Municipal Division : Katikamu

Cost Centre : Production

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10380	Wandah Micheal	Bee Master	U6(Upper	352,644	4,231,728
Total Annual Gross Salary (Ushs)					4,231,728

Subcounty / Town Council / Municipal Division : Luwero

Cost Centre : Production

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10372	Matovu Richard James	Senior Animal Husbandr	U5 SC	1,143,694	13,724,328
Total Annual Gross Salary (Ushs)					13,724,328

Vote: 532 Luwero District**Workplan 4: Production and Marketing****Subcounty / Town Council / Municipal Division : Luwero T/C****Cost Centre : Production**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11432	Yiga Tadeo	Driver	U8 (Upper	228,316	2,739,792
CR/D/11229	Ganagwa Godfrey	Driver	U8 (Upper	237,069	2,844,828
CR/D/10275	Sekanyi Paul	Driver	U8 (Upper	237,069	2,844,828
CR/D/10063	Nababi Ruth	office Typist	U7 (Upper	377,781	4,533,372
CR/D/10676	Ekanya Geofrey	Asst.Fisheries officer	U5 SC	711,564	8,538,768
CR/D/111563	Yiga Steven	Asst.Fisheries officer	U5 SC	688,450	8,261,400
CR/D/10819	Nalumansi Allen	Stenographer	U5(Lower	479,759	5,757,108
CR/D/10329	Nsubuga Deborah Christine	Commercial officer	U4 (lower	379,659	4,555,908
CR/D/10358	Sekitoleko Deogratus	Fisheries officer	U4 SC	1,176,688	14,120,256
CR/D/11151	Lule Henry	Entomologist	U4 SC	1,175,632	14,107,584
CR/D/11955	Walulya Josephus Mukasa	Veterinary officer	U4 SC	1,089,533	13,074,396
CR/D/12231	Kayimbye Moses	Senior Commercial offic	U3 (Lowe	902,612	10,831,344
CR/D/10447	Namubiru Sarah	Senior Agricultural office	U3 SC	1,251,329	15,015,948
CR/D/10358	Mwebesa Stephen	Senior Fisheries officer	U3 SC	1,268,605	15,223,260
CR/D/10360	Lumbuye Julius Aloysius	Senior Veterinary officer	U3 SC	1,251,329	15,015,948
Total Annual Gross Salary (Ushs)					137,464,740

Subcounty / Town Council / Municipal Division : Makulubita**Cost Centre : Production**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10369	Sebbi Abdalla	Asst.Animal Husbandry	U5 SC	711,564	8,538,768
Total Annual Gross Salary (Ushs)					8,538,768

Subcounty / Town Council / Municipal Division : Nyimbwa**Cost Centre : Production**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10701	Muyanja Badru Lule	Veterinary officer	U4 SC	1,176,028	14,112,336
Total Annual Gross Salary (Ushs)					14,112,336

Subcounty / Town Council / Municipal Division : Wobulenzi T/C

Vote: 532 Luwero District

Workplan 4: Production and Marketing

Cost Centre : Production

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10349	Nanono Milly Kiwanuka	Agricultural officer	U4 SC	1,131,967	13,583,604
Total Annual Gross Salary (Ushs)					13,583,604
Total Annual Gross Salary (Ushs) - Production and Marketing					202,761,732

Workplan 5: Health

(i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	4,404,047	1,095,075	4,404,047
Conditional Grant to NGO Hospitals	181,053	45,263	181,053
Conditional Grant to PHC- Non wage	199,166	49,887	199,166
Conditional Grant to PHC Salaries	4,018,828	999,925	4,018,828
Locally Raised Revenues	5,000	0	5,000
<i>Development Revenues</i>	936,937	157,071	779,284
Conditional Grant to PHC - development	139,284	34,821	139,284
District Unconditional Grant - Non Wage	40,000	0	40,000
Donor Funding	747,652	48,250	590,000
Locally Raised Revenues	10,000	0	10,000
Unspent balances – Conditional Grants		74,000	
Total Revenues	5,340,984	1,252,146	5,183,331
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	4,404,047	1,092,366	4,404,047
Wage	4,018,828	999,925	4,018,828
Non Wage	385,219	92,441	385,219
<i>Development Expenditure</i>	936,937	153,250	779,284
Domestic Development	189,284	105,000	189,284
Donor Development	747,652	48,250	590,000
Total Expenditure	5,340,984	1,245,616	5,183,331

Revenue and Expenditure Performance in the first quarter of 2014/15

During Quarter one FY:2014/2015, the department received shs 1.17 billion against a quarterly budget plan of shs 1.33 billion indicating a budget performance of only 88.2%. This low performance is attributed to nil allocation of Locally raised

revenues for the department & District unconditional Grant none wage for the quarter. Additionally, donor promises were not fulfilled as per the quarterly budget expectation. Out of the quarterly receipts shs 1.14 billion was actually spent indicating a quarterly budget expenditure of only 85.4% compared to the planned expenditure and an absorption rate of 99.5% giving an unspent balance of shs 37.5 million (1.0%).

Department Revenue and Expenditure Allocations Plans for 2015/16

During FY:2015/2016, the department expects to receive a total of 5.18 billion shillings as revenues out of which 4.4 billion is expected to be recurrent revenues, a donor funding of about 590 million shillings, 10 million shillings as locally raised revenues. Under expenditures 77.5% of the revenues are expected to be wage, 85% constituting recurrent expenditures, 385 millions as PHC-None wage and expenditure from donor funding is expected to contribute to 11.4% of the total budget for the department.

(ii) Summary of Past and Planned Workplan Outputs

Vote: 532 Luwero District

Workplan 5: Health

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 0881 Primary Healthcare			
Value of essential medicines and health supplies delivered to health facilities by NMS	676170		67617000
Value of health supplies and medicines delivered to health facilities by NMS			804058092
Number of health facilities reporting no stock out of the 6 tracer drugs.			73
Number of outpatients that visited the NGO Basic health facilities	146247		143124
Number of inpatients that visited the NGO Basic health facilities	146247		143124
No. and proportion of deliveries conducted in the NGO Basic health facilities	4387		6942
Number of children immunized with Pentavalent vaccine in the NGO Basic health facilities	5974		6154
Number of trained health workers in health centers	550		600
No. of trained health related training sessions held.	200		700
Number of outpatients that visited the Govt. health facilities.	316238		330923
Number of inpatients that visited the Govt. health facilities.	316238		330923
No. and proportion of deliveries conducted in the Govt. health facilities	9487		16050
%age of approved posts filled with qualified health workers	75		90
% of Villages with functional (existing, trained, and reporting quarterly) VHTs.	40		60
No. of children immunized with Pentavalent vaccine	12918		14230
No of staff houses constructed	1		
No of OPD and other wards constructed	1		1
No of OPD and other wards rehabilitated	1		0
Function Cost (US\$ '000)	5,340,983	1,245,616	5,183,331
Cost of Workplan (US\$ '000):	5,340,983	1,245,616	5,183,331

Plans for 2015/16

1.Plans for renovation of nine (9) health facilities including: Luwero HC IV – Maternity & Ante Natal ward, Kalagala HC IV maternity ward, Makulubita HC III ceiling of maternity ward, Bamunanika HC III OPD, Kamira HC III – OPD & wards, Katikamu HC III staff quarters, , Mazzi HC II – OPD, Bukalasa HC III – OPD, Wabusana HCII – Maternity
 2. Fumigation of 39 health facilities to exterminate vectors like bats and termites and avoid infections
 3.The department is planning to construct three (4) stance pit latrines (one at Luwero HC IV, one at Bukolwa HC II and one at Kalagala HC IV).
 3.Construction of Butuntumula HC III General Ward and Upgrading of Luwero HC IV to a Hospital level

Medium Term Plans and Links to the Development Plan

1.Strengthen a one (District health M&E) system to ease data/management and information sharing for a
 2.Strengthen population, reproductive health issues and development into the district development plan,
 3.Strengthen and prioritizing Family planning issues in the district development plan.
 4.Plans are under way for Integration of climatic change adaptation indicators/Strategies into the next district development plan and departmental workplan,
 5.Developing a new district HIV/AIDs strategic plan for 2015/16 to 2019/20,
 6.Strengthening HIV main streaming across all sectors

Vote: 532 Luwero District

Workplan 5: Health

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

1. Construction of Mazzi HC II Maternity ward by Busoga Trust. 2. Remodeling Ziobwe HC II Laboratory. 3. Under taking trainings in national HMIS data bases (DHIS2&mTrac). 4 Under take trainings in new ART guidelines

(iv) The three biggest challenges faced by the department in improving local government services

1. Lack of a District Hospital and irregularities on staff salaries

Client/Patient turn up is over whelming in Luwero HC IV yet it receives a limited resource envelope centrally & this coupled with numerous irregularities on staff salaries (Non-payment/ half payment) due to many payroll reforms resulting in many errors.

2. Inadequate support to referral system

The available Ambulatory services are not adequately supported since all ambulances and DHOs' vehicles are very old- maintenance costs too high.

3. Dilapidated Health Facility structures

1. Health Facility structures are very old and even have vectors which actually need to be renovated and painted

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : BAMUNANIKA

Cost Centre : Bamunanika HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11991	FRANCISCA NALUTAAY	Porter	U8 Lower	277,660	3,331,920
CR/D/10978	ROSEMARY NAKIGOZI	Nursing Assistant	U8 Upper	299,859	3,598,308
CR/D/10977	JUSTINE NABABI	Nursing Assistant	U8 Upper	327,069	3,924,828
CR/D/11902	IDAH NALUBEGA	Enrolled Midwife	U7 Upper	557,633	6,691,596
CR/D/1191	JANET NALUGWA	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/D/12102	JONATHAN MUSISI	Laboratory Assistant	U7 Upper	557,633	6,691,596
CR/D/10186	NICHOLUS MUSOKE	Records Assistant	U7 Upper	333,444	4,001,328
CR/D/12144	MUSA KIMULI	Laboratory Assistant	U5 (SC)	769,542	9,234,504
CR/D/12142	CHRISTINE IMENDERA	Laboratory Technician	U5 (SC)	898,337	10,780,044
CR/D/10407	MARGARET NAKATO	Nursing Officer	U5 (SC)	898,337	10,780,044
CR/D/10980	RUTH SENTONGO	Nursing Officer	U5 (SC)	898,337	10,780,044
CR/D/11869	MAJID MUGISHA	Clinical Officer	U5 (SC)	898,337	10,780,044
CR/D/11838	BEATRICE MBABAZI	Senior Clinical Officer	U4 (SC)	1,276,442	15,317,304
Total Annual Gross Salary (Ushs)					102,603,156

Cost Centre : Sekamuli HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 532 Luwero District

Workplan 5: Health

Cost Centre : Sekamuli HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12062	JACKSON EMIRU	Askari	U8 Lower	277,660	3,331,920
CR/D/11998	ANNET NAKAWEESA	Porter	U8 Lower	277,660	3,331,920
CR/D/11637	HASIFA NAMUKASA	Nursing Assistant	U8 Upper	299,859	3,598,308
CR/D/11954	ROBINAH NALUBIRA	Enrolled Midwife	U7 Upper	557,633	6,691,596
CR/D/11023	FLORENCE NAGAWA	Records Assistant	U7 Upper	460,868	5,530,416
CR/D/12103	ALLEN ALINA	Laboratory Assistant	U7 Upper	557,633	6,691,596
CR/D/11969	IVAN SEMANDA	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/D/12227	LILIAN NASSALI	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/D/12149	LYDIA NAKIYINI	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/D/12087	CATHERINE NAKIGWE	Enrolled Midwife	U7 Upper	557,633	6,691,596
CR/D/12224	JULIET NAKISOZI	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/D/12226	LAIRA NABAGESERA	Laboratory Assistant	U7 Upper	557,633	6,691,596
CR/D/11829	BIRUNGI NAMUBIRU	Enrolled Nurse	U7 Upper	557,633	6,691,596
Total Annual Gross Salary (Ushs)					76,016,928

Subcounty / Town Council / Municipal Division : BOMBO T/C

Cost Centre : Bombo HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11696	SARAH NANONO	Nursing Assistant	U8 Upper	322,657	3,871,884
CR/D/10940	KIZITO FRED	Nursing Assistant	U8 Upper	299,859	3,598,308
CR/D/10833	SCOVIA NAMULI	Nursing Assistant	U8 Upper	322,657	3,871,884
CR/D/10546	ANNET NASSALI	Nursing Assistant	U8 Upper	299,859	3,598,308
CR/D/12145	ALICE MARY NAKUYA	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/D/12160	RACHEL NAMUYANJA	Enrolled Midwife	U7 Upper	557,633	6,691,596
CR/D/12207	ABDUL SEKATE	Law Enforcement Officer	U7 Upper	531,447	6,377,364
CR/D/11743	MARY NABAKOOZA	Enrolled Midwife	U7 Upper	557,633	6,691,596
CR/D/10283	HARRIET NASSAKA	Health Information Assist	U7 Upper	460,868	5,530,416
CR/D/11118	JULIET AHEEBWA	Enrolled Midwife	U7 Upper	564,243	6,770,916
CR/D/11573	SYLVIA NAKUBULWA	Laboratory Assistant	U7 Upper	565,427	6,785,124
CR/D/12059	RITAH MWEBE	Enrolled Nurse	U7 Upper	577,257	6,927,084
CR/D/12184	NATHAN SEKANYIKE	Laboratory Technician	U5 (SC)	769,542	9,234,504
CR/D/10471	BETTY NAMPALA	Nursing Officer	U5 (SC)	898,337	10,780,044

Vote: 532 Luwero District**Workplan 5: Health****Cost Centre : Bombo HC III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11081	ERIOH MATOVU	Nursing Officer	U5 (SC)	871,360	10,456,320
CR/D/10649	ESTHER NAKAMYA	Health Inspector	U5 (SC)	898,337	10,780,044
CR/D/11593	GODFREY KIVANYUMA	Clinical Officer	U5 (SC)	937,360	11,248,320
CR/D/10450	SAM MUGOODA	Clinical Officer	U5 (SC)	769,542	9,234,504
Total Annual Gross Salary (Ushs)					129,139,812

Subcounty / Town Council / Municipal Division : BUTUNTUMULA**Cost Centre : Bamugolodde HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10765	RITAH NAKITENDE	Office Attendant	U8 Lower	327,069	3,924,828
CR/D/10937	SARAH NAKIGOZI	Nursing Assistant	U8 Upper	299,859	3,598,308
CR/D/11780	HOPE ONYIRU	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/D/12047	JOYCE MUYAMA	Enrolled Midwife	U7 Upper	557,633	6,691,596
Total Annual Gross Salary (Ushs)					20,906,328

Cost Centre : Butuntumula HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12011	MILDRED NAMULINDW	Porter	U8 Lower	303,832	3,645,984
CR/D/11581	JOAN NGOBI	Nursing Assistant	U8 Upper	299,859	3,598,308
CR/D/11605	STELLA MONDAY	Nursing Assistant	U8 Upper	322,657	3,871,884
CR/D/11930	DAVID KASAIJJA	Health Assistant	U7 Upper	557,633	6,691,596
CR/D/11261	HENSLEY SIJALI	Laboratory Assistant	U7 Upper	557,633	6,691,596
CR/D/11914	DEBORAH NANKINGA	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/D/10462	FLORENCE NAKKU	Enrolled Midwife	U7 Upper	577,257	6,927,084
CR/D/10496	ELIZABETH TAKUWA	Enrolled Midwife	U7 Upper	570,949	6,851,388
CR/D/10495	RUTH KAFEERO	Enrolled Nurse	U7 Upper	564,243	6,770,916
CR/D/20041	WINNIE NALUKENGE	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/D/12136	JOWERIA NDAGIRE	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/D/11423	SOLOME NAJJEMBA	Health Information Assist	U7 Upper	574,104	6,889,248
CR/D/10468	HARRIET NANYANZI	Senior Clinical Officer	U4 (SC)	1,276,442	15,317,304
Total Annual Gross Salary (Ushs)					87,330,096

Vote: 532 Luwero District**Workplan 5: Health****Cost Centre : Kabanyi HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12061	DANIEL WAISWA	Askari	U8 Lower	277,660	3,331,920
CR/D/11587	JANE NAKALYANGO	Nursing Assistant	U8 Upper	299,859	3,598,308
CR/D/10890	DAVID MATOVU	Nursing Assistant	U8 Upper	327,069	3,924,828
CR/D/11878	ZAM MUWANGA	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/D/10420	JOSEPHINE KIZZA NAMA	Nursing Officer	U5 (SC)	867,939	10,415,268
Total Annual Gross Salary (Ushs)					27,961,920

Cost Centre : Lutuula HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11005	HARRIET BABIRYE	Nursing Assistant	U8 Upper	327,069	3,924,828
CR/D/12017	MAURINE NABIRYE	Nursing Assistant	U8 Upper	253,859	3,046,308
CR/D/12110	ROBINAH NABUKEERA	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/D/10401	JULIET NAKAMATTE	Nursing Officer	U5 (SC)	898,337	10,780,044
Total Annual Gross Salary (Ushs)					24,442,776

Subcounty / Town Council / Municipal Division : KALAGALA**Cost Centre : Kalagala HC IV**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11994	JAMIRU MUTEESAASIRA	Porter	U8 Lower	277,660	3,331,920
CR/D/12063	ROGERS OLAMA	Askari	U8 Lower	277,660	3,331,920
CR/D/10263	SAMSON KINTU	Driver	U8 Lower	322,657	3,871,884
CR/D/2310	FRED MUTUMBA	Askari	U8 Upper	299,859	3,598,308
CR/D/11662	SARAH NAKACHWA	Nursing Assistant	U8 Upper	299,859	3,598,308
CR/D/11635	JULIET NDAGIRE	Nursing Assistant	U8 Upper	299,859	3,598,308
CR/D/11954	DAVID TALENGERA	Cold Chain Assistant	U7 Upper	557,633	6,691,596
CR/D/10078	BETTY MAKANGA	office Typist	U7 Upper	498,968	5,987,616
CR/D/11946	CATHERINE AJOK	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/D/12132	ROBERT NGIRENTE	Accounts Assistant	U7 Upper	477,919	5,735,028
CR/D/12205	MARGRET BENDA	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/D/11759	THEOPISTA NAKAGWA	Enrolled Midwife	U7 Upper	557,633	6,691,596
CR/D/11903	EVELYN NABITEJJA	Enrolled Midwife	U7 Upper	557,633	6,691,596

Vote: 532 Luwero District

Workplan 5: Health

Cost Centre : Kalagala HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10831	MARY NANTUMBWE	Health Information Assist	U7 Upper	491,777	5,901,324
CR/D/11794	FAITH NABUNYA	Enrolled Midwife	U7 Upper	557,633	6,691,596
CR/D/11764	FLORENCE NAKAMYA	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/D/2311	NUURU KIJAMBU NANK	Laboratory Assistant	U7 Upper	557,633	6,691,596
CR/D/11929	AISHA NAKANWAGI	Theatre Assistant	U6 (SC)	626,213	7,514,556
CR/D/10985	BETTY MUGABI	Health Inspector	U6 (SC)	898,337	10,780,044
CR/D/10421	ALEX KALYESUBULA	Assistant Health Educat	U5 (SC)	937,360	11,248,320
CR/D/11785	CISSY NABASIRYE	Nursing Officer	U5 (SC)	856,039	10,272,468
CR/D/11939	PROSCOVIA WANDA	Nursing Officer	U5 (SC)	898,337	10,780,044
CR/D/10969	EDMUND MUTUMBA	Public Health Dental Offi	U5 (SC)	937,360	11,248,320
CR/D/11545	PROSCOVIA NAMBI	Laboratory Technician	U5 (SC)	898,337	10,780,044
CR/D/12058	AYUB MUGANDA	Health Inspector	U5 (SC)	898,337	10,780,044
CR/D/12216	HARRIET NAGAWA	Enrolled Nurse	U5 (SC)	557,633	6,691,596
CR/D/10810	MOREEN ABUNI	Anaesthetic Officer	U5 (SC)	898,337	10,780,044
CR/D/12150	ISMAIL BANURA	Assistant Entomological	U5 (SC)	769,542	9,234,504
CR/D/11834	JOSEPH KISAKYE	Health Inspector	U5 (SC)	898,337	10,780,044
CR/D/12166	JOYCE NABULO WAGUM	Enrolled Midwife	U5 (SC)	557,633	6,691,596
CR/D/12216	GRACE NAMUTEBI	Clinical Officer	U5 (SC)	898,337	10,780,044
CR/D/12141	FREDRICK NADDULI	Laboratory Assistant	U5 (SC)	898,337	10,780,044
CR/D/12069	MOSES KAKUNGULU	Dispenser	U5 (SC)	898,337	10,780,044
CR/D/12172	MOSES KATAAYI	Assistant Entomological	U5 (SC)	898,337	10,780,044
CR/D/20002	AGNES BWEKEMBE	Nursing Officer	U5 (SC)	898,337	10,780,044
CR/D/10601	VICTORIA NAKIRYA	Nursing Officer	U5 (SC)	898,337	10,780,044
CR/D/12094	STEVEN KIGOZI	Health Inspector	U5 (SC)	880,083	10,560,996
CR/D/10458	RUTH NAMWANJE	Nursing Officer	U5 (SC)	898,337	10,780,044
CR/D/12169	ROSETTE KOMWERU	Laboratory Technician	U5 (SC)	769,542	9,234,504
CR/D/10978	NELSON WALUBO	Clinical Officer	U4 (SC)	937,360	11,248,320
CR/D/12091	STEPHEN MAGERA	Medical Officer	U4 (SC)	2,776,442	33,317,304
CR/D/12201	WILSON MUKASA	Medical Officer	U4 (SC)	2,738,733	32,864,796
CR/D/10785	RAMATHAN IBRAHIM	Senior Clinical Officer	U4 (SC)	1,322,163	15,865,956
CR/D/11237	ELIZABETH LUBWAMA	Senior Nursing officer	U4 (SC)	1,321,283	15,855,396
Total Annual Gross Salary (Ushs)					424,476,588

Vote: 532 Luwero District**Workplan 5: Health****Cost Centre : Kayindu HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10554	TEOPISTA SIFUNA	Nursing Assistant	U8 Upper	299,859	3,598,308
CR/D/12002	KEPHAS KATO	Porter	U8 Upper	292,166	3,505,992
CR/D/10566	MONICA NAMUKASA	Enrolled Midwife	U7 Upper	565,427	6,785,124
CR/D/11549	BENA NAMALE	Enrolled Nurse	U7 Upper	565,427	6,785,124
CR/D/11911	APOLLO WAMONO	Enrolled Nurse	U7 Upper	557,633	6,691,596
Total Annual Gross Salary (Ushs)					27,366,144

Subcounty / Town Council / Municipal Division : KAMIRA**Cost Centre : Kamira HC III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11997	WILBERFORCE KUTEES	Porter	U8 Lower	277,660	3,331,920
CR/D/11708	ROBERT SSEJEMBA	Nursing Assistant	U8 Upper	318,316	3,819,792
CR/D/10627	APOLLO SSENTONGO	Nursing Assistant	U8 Upper	322,657	3,871,884
CR/D/11501	AISHA NAZZIWA	Health Information Assist	U7 Upper	477,919	5,735,028
CR/D/12225	JOGGO AMUZA	Laboratory Assistant	U7 Upper	557,633	6,691,596
CR/D/11594	HENRY KASULE	Health Assistant	U7 Upper	557,633	6,691,596
CR/D/12157	HARRIET KYAZIKE	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/D/12161	EDWARD MWESIGWA	Laboratory Assistant	U7 Upper	557,633	6,691,596
CR/D/20021	EDWARD SEBULOLO	Laboratory Technician	U5 (SC)	898,337	10,780,044
CR/D/12176	MARTHA NALWANGA	Nursing Officer	U5 (SC)	769,542	9,234,504
CR/D/12180	RITAH NAGAWA	Laboratory Technician	U5 (SC)	769,542	9,234,504
CR/D/12199	JONAH SEBANENYA	Senior Clinical Officer	U4 (SC)	1,276,442	15,317,304
Total Annual Gross Salary (Ushs)					88,091,364

Cost Centre : Mazzi HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12018	REBECCA NAKAMYA	Nursing Assistant	U8 Upper	253,859	3,046,308
CR/D/10408	HARRIET NAMATOVU	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/D/10742	AGGREY NGOBI	Records Assistant	U7 Upper	460,868	5,530,416
CR/D/11843	SUSAN MBAKIRE	Enrolled Midwife	U7 Upper	557,633	6,691,596
Total Annual Gross Salary (Ushs)					21,959,916

Vote: 532 Luwero District**Workplan 5: Health****Subcounty / Town Council / Municipal Division : KATIKAMU****Cost Centre : Buyuki HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10935	CISSY NAKYANZI	Nursing Assistant	U8 Upper	299,859	3,598,308
CR/D/11563	SAMALIE NANSAMBA	Nursing Assistant	U8 Upper	299,859	3,598,308
CR/D/11127	MARGARET NAMBOGO	Enrolled Nurse	U7 Upper	564,243	6,770,916
CR/D/10444	ELINAH KADDU	Enrolled Nurse	U7 Upper	577,257	6,927,084
Total Annual Gross Salary (Ushs)					20,894,616

Cost Centre : KATIKAMU HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11999	LIVINGSTONE MPIIMA	Porter	U8 Lower	284,767	3,417,204
CR/D/12003	ALLEN NABUFU	Porter	U8 Lower	284,767	3,417,204
CR/D/11004	FRED MUSENZE	Nursing Assistant	U8 Upper	322,657	3,871,884
CR/D/11567	JENIPHER NABAGEREKA	Enrolled Midwife	U7 Upper	565,427	6,785,124
CR/D/11577	MARGARET ABISAGI	Records Assistant	U7 Upper	460,868	5,530,416
CR/D/12052	IRENE NAMUGABI	Enrolled Midwife	U7 Upper	557,633	6,691,596
CR/D/12147	PETER MULEMA	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/D/10793	HATMA KHASIM	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/D/11568	MUSTAFA BASISA	Laboratory Assistant	U7 Upper	577,257	6,927,084
CR/D/12072	PERUTH TUMUHAIRWE	Health Assistant	U7 Upper	574,104	6,889,248
CR/D/12147	MADINA KASERA	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/D/10469	ESEETHER NALWANGA	Nursing Officer	U5 (SC)	937,360	11,248,320
CR/D/11786	HARRIET NANSAMBA	Nursing Officer	U5 (SC)	898,337	10,780,044
CR/D/10402	MARGARET NAKIBUUK	Nursing Officer	U5 (SC)	937,360	11,248,320
CR/D/10438	MOSES WERE MWIMA	Senior Laboratortory Tec	U4 (SC)	1,322,163	15,865,956
CR/D/10775	CHARLES GENZA	Senior Clinical Officer	U4 (SC)	1,322,163	15,865,956
Total Annual Gross Salary (Ushs)					128,613,144

Cost Centre : Kyalugondo HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11895	SARAH NAKIWALA	Porter	U8 Lower	277,660	3,331,920
CR/D/12014	MUHAMMED BUGA	Askari	U8 Lower	277,660	3,331,920

Vote: 532 Luwero District**Workplan 5: Health****Cost Centre : Kyalugondo HC III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11613	HADIJAH NAMAKULA	Nursing Assistant	U8 Upper	299,859	3,598,308
CR/D/10542	GRACE NAMIGADDE	Nursing Assistant	U8 Upper	322,657	3,871,884
CR/D/11019	MADIINA NAKAIMA	Health Information Assist	U7 Upper	506,342	6,076,104
CR/D/11755	EDITH KAWALA	Enrolled Midwife	U7 Upper	557,633	6,691,596
CR/D/12103	JOHN WERE	Laboratory Assistant	U7 Upper	557,633	6,691,596
CR/D/10425	RUTH NAMUGERWA	Enrolled Midwife	U7 Upper	565,427	6,785,124
CR/D/12163	GORRET NANSAMBA	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/D/11625	ESTHER NASSUNA	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/D/11364	BETTY NALUKWAGO	Nursing Officer	U5 (SC)	898,337	10,780,044
CR/D/11563	HARRIET BAGONZA NA	Nursing Officer	U5 (SC)	898,337	10,780,044
CR/D/11701	NAMAGGA EVA	Laboratory Technician	U5 (SC)	867,939	10,415,268
CR/D/12133	CHRISTINE TUSABA	Senior Clinical Officer	U4 (SC)	1,238,733	14,864,796
Total Annual Gross Salary (Ushs)					100,601,796

Cost Centre : Nsawo

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11610	FLORENCE NAKISOZI	Porter	U8 Lower	277,660	3,331,920
CR/D/11418	TEDDY NAMAGANDA	Nursing Assistant	U8 Upper	299,859	3,598,308
CR/D/11093	ROBINAH NAKIYEGA	Nursing Assistant	U8 Upper	327,069	3,924,828
CR/D/11659	ROBERT KIYAGA	Nursing Assistant	U8 Upper	318,316	3,819,792
CR/D/11660	ROSEMARY NASSUNA	Enrolled Midwife	U7 Upper	565,427	6,785,124
CR/D/12077	MOUREEN NAMUBIRU	Health Assistant	U7 Upper	557,633	6,691,596
CR/D/11025	MADINAH NAMUKASA	Enrolled Nurse	U7 Upper	565,427	6,785,124
CR/D/1127	HARRIET NYAKATO	Health Information Assist	U7 Upper	491,777	5,901,324
CR/D/11876	HADIJAH NAVUGA	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/D/10814	DOROTH MIREMBE	Enrolled Midwife	U7 Upper	565,427	6,785,124
CR/D/11537	JAMES KALULE	Laboratory Technician	U5 (SC)	766,613	9,199,356
CR/D/11927	JULIET ZAWEDDE	Senior Clinical Officer	U4(SC)	1,276,445	15,317,340
Total Annual Gross Salary (Ushs)					78,831,432

Cost Centre : NSAWO HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 532 Luwero District**Workplan 5: Health****Cost Centre : NSAWO HC III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12154	RITAH NAGUJJA	Enrolled Nurse	U7 Upper	557,633	6,691,596
Total Annual Gross Salary (Ushs)					6,691,596

Subcounty / Town Council / Municipal Division : KIKYUSA**Cost Centre : Kibengo HC III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12005	DANIEL KIZITO	Porter	U8 Lower	277,660	3,331,920
CR/D/11771	REGINA MBASINGE	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/D/12158	HADIJAH NANYONDO	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/D/12175	ESTHER KIRABO NAKIJO	Laboratory Technician	U5 (SC)	769,542	9,234,504
CR/D/12170	JULIUS KIMULI	Laboratory Assistant	U5 (SC)	769,542	9,234,504
CR/D/12093	ISA KAWUMA	Clinical Officer	U5 (SC)	792,885	9,514,620
Total Annual Gross Salary (Ushs)					44,698,740

Cost Centre : Kireku Hc II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11953	MOSES MUKASA	Nursing Assistant	U8 Upper	305,822	3,669,864
CR/D/11561	JUSTINE NANYONJO	Nursing Assistant	U8 Upper	299,859	3,598,308
CR/D/11993	CHRISTINE BIRABWA	Porter	U8 Upper	277,660	3,331,920
CR/D/118872	MARGRET NABIKOLO	Enrolled Midwife	U7 Upper	557,633	6,691,596
CR/D/12106	AIDAH NASSONKO	Enrolled Midwife	U7 Upper	557,633	6,691,596
Total Annual Gross Salary (Ushs)					23,983,284

Cost Centre : Kirumandagi Hc II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12066	MARY NALUBOWA	Porter	U8 Lower	277,660	3,331,920
CR/D/11763	SIMON MUTIBWA	Nursing Assistant	U8 Upper	299,859	3,598,308
CR/D/12088	SAMALIE MUTENYO	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/D/11969	PENINNAH NABUNNYA	Enrolled Midwife	U7 Upper	557,633	6,691,596
CR/D/11101	AGNES NALUBEGA	Enrolled Nurse	U7 Upper	564,243	6,770,916
Total Annual Gross Salary (Ushs)					27,084,336

Vote: 532 Luwero District**Workplan 5: Health****Cost Centre : Wabusana HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11988	EDWARD SERUNJOGI	Porter	U8 Lower	277,660	3,331,920
CR/D/12015	GODFREY LUBEGA	Askari	U8 Lower	277,660	3,331,920
CR/D/11420	ANNET NABBOSA	Nursing Assistant	U8 Upper	322,657	3,871,884
CR/D/11932	BITAMINSI NAKIRIJA	Laboratory Assistant	U7 Upper	557,633	6,691,596
CR/D/10422	AGNES KIWANUKA	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/D/10067	SARAH NAKATO	Health Information Assist	U7 Upper	557,633	6,691,596
CR/D/12222	JUSTINE NANSUBUGA	Enrolled Nurse	U7 Upper	430,841	5,170,092
CR/D/12097	DAVID MAGALA	Health Assistant	U7 Upper	557,633	6,691,596
CR/D/12214	WANI BETTY TUMWINE	Clinical Officer	U5 (SC)	898,337	10,780,044
CR/D/11129	GRACE NALUMANSI	Nursing Officer	U5 (SC)	898,337	10,780,044
CR/D/12143	JULIUS BYAKATONDA	Laboratory Technician	U5 (SC)	789,463	9,473,556
CR/D/11111	PROSCOVIA NANSUBUG	Senior Clinical Officer	U4 (sc)	1,320,503	15,846,036
Total Annual Gross Salary (Ushs)					89,351,880

Subcounty / Town Council / Municipal Division : LUWERO**Cost Centre : Bwaziba HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10462	JOSEPHINE NANTEZA	Nursing Assistant	U8 Upper	322,657	3,871,884
CR/D/12019	YUDAYA NAMUBIRU	Nursing Assistant	U8 Upper	253,859	3,046,308
CR/D/10611	NOELINA NANJEGO	Enrolled Nurse	U7 Upper	532,952	6,395,424
CR/D/10811	SARAH BBALE	Enrolled Midwife	U7 Upper	557,633	6,691,596
Total Annual Gross Salary (Ushs)					20,005,212

Cost Centre : Kabakedi HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11670	AIDAH NAZZIWA	Nursing Assistant	U8 Upper	299,859	3,598,308
CR/D/10542	PETER KATAABU	Nursing Assistant	U8 Upper	299,859	3,598,308
CR/D/10204	JUSTINE NAMUGENYI	Nursing Assistant	U8 Upper	322,657	3,871,884
CR/D/10204	MIRIAM KAUMA	Enrolled Nurse	U8 Upper	557,633	6,691,596
CR/D/10613	GORRETH NABASITU	Nursing Officer	U5 (SC)	898,337	10,780,044
Total Annual Gross Salary (Ushs)					28,540,140

Vote: 532 Luwero District**Workplan 5: Health****Cost Centre : Katuugo HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11990	HANIFA NAKAWUNGU	Porter	U8 Lower	277,660	3,331,920
CR/D/11141	EDWARD SEWANKAMB	Nursing Assistant	U8 Upper	322,657	3,871,884
CR/D/11497	GIDAH NABUNYA	Nursing Assistant	U8 Upper	322,657	3,871,884
CR/D/23300	MASTURAH ZAWEDDE	Enrolled Nurse	U7 Upper	577,257	6,927,084
CR/D/19788	JOSEPHINE KIZITO	Nursing Officer	U5 (SC)	898,337	10,780,044
Total Annual Gross Salary (Ushs)					28,782,816

Cost Centre : Kigombe HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11498	IRENE NAGUJJA	Nursing Assistant	U8 Upper	322,657	3,871,884
CR/D/11904	MONICA AVAKO	Enrolled Midwife	U7 Upper	557,633	6,691,596
CR/D/11124	MARY MBABAZI	Enrolled Nurse	U7 Upper	564,243	6,770,916
Total Annual Gross Salary (Ushs)					17,334,396

Cost Centre : Kikube HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12007	BETTY NAMUYOMBA	Porter	U8 Lower	277,660	3,331,920
CR/D/10587	GODFREY SENABULYA	Nursing Assistant	U8 Upper	299,859	3,598,308
CR/D/11214	DINAH NAMATOVU	Nursing Assistant	U8 Upper	327,069	3,924,828
CR/D/10601	MARGARET KYAKUWA	Enrolled Psychiatric Nurs	U7 Upper	557,633	6,691,596
CR/D/11644	KABAGENYI RUBANGA	Enrolled Nurse	U7 Upper	564,243	6,770,916
Total Annual Gross Salary (Ushs)					24,317,568

Subcounty / Town Council / Municipal Division : LUWERO T/C**Cost Centre : DDHS Office**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10658	TOM SEBUGENYI	Askari	U8 Lower	303,832	3,645,984
CR/D/11899	LILLIAN NAKASIITA	Porter	U8 Lower	194,767	2,337,204
CR/D/11947	ZAKAYO ZAAKE BAGON	Office Attendant	U8 Upper	354,334	4,252,008
CR/D/10278	EDWARD NYOMBI	Driver	U8 Upper	299,859	3,598,308
CR/D/10580	WAMALA SSALONGO SE	Driver	U8 Upper	322,657	3,871,884

Vote: 532 Luwero District

Workplan 5: Health

Cost Centre : DDHS Office

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/1189	AHAMADA WASWA	Office Attendant	U8 Upper	299,859	3,598,308
CR/D/12229	BARBARA MUTONYI	Stores Assistant	U7 Upper	460,868	5,530,416
CR/D/10410	JAMES KISITU	Laboratory Assistant	U7 Upper	557,633	6,691,596
CR/D/10944	EDWARD KAYANJA	Records Assistant	U7 Upper	477,919	5,735,028
CR/D/10670	YUSUF KATENDE	Accounts Assistant	U7 Upper	522,256	6,267,072
CR/D/11935	FLORENCE ZZIWA NAM	Nursing Officer	U5 (SC)	898,337	10,780,044
CR/D/10389	DANIEL SERUNKUMA	Vector Control Officer	U5 (SC)	792,885	9,514,620
CR/D/10994	HENRY NAMAKOLA	Assistant Health Educat	U5 (SC)	937,360	11,248,320
CR/D/10426	RICHARD KAWENYERA	Health Insoector	U5 (SC)	937,360	11,248,320
CR/D/10035	GERTRUDE NAKIGGWE	Stenographer/Secretary	U5 Lower	624,234	7,490,808
CR/D/10054	HARRIET NAKAGGO	Senior Accounts Assistan	U5 Upper	664,423	7,973,076
CR/D/11838	EDWARD MAKUBUYA	Medical Officer	U4 (SC)	2,820,895	33,850,740
CR/D/10415	RONALD KIBIRA	Senior Clinical Officer	U4 (SC)	1,322,163	15,865,956
CR/D/12090	TONNY BUNJO KIKU	Biostatistician	U4 (SC)	1,276,442	15,317,304
CR/D/11755	RAJAB KAAAYA	Clinical Officer	U4 (SC)	898,337	10,780,044
CR/D/10434	RUTH ONONGE Z ACHA	Principal Nursing Officer	U3 (SC)	1,547,935	18,575,220
CR/D/10524	JOSEPH OKWARE	DHO	U1E (SC)	3,907,325	46,887,900
Total Annual Gross Salary (Ushs)					245,060,160

Cost Centre : Luwero HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12065	MOSES BWABYE	Porter	U8 Lower	277,660	3,331,920
CR/D/11961	ALPHA ZZIWA	Askari	U8 Lower	277,660	3,331,920
CR/D/11552	TALIDDA NAMAKULA	Porter	U8 Lower	299,859	3,598,308
CR/D/11896	SHARON NAVUGA	Porter	U8 Lower	277,660	3,331,920
CR/D/11948	GEORGE NUWAGABA	Askari	U8 Lower	277,660	3,331,920
CR/D/11791	RUTH KAGANGA	Nursing Assistant	U8 Upper	327,069	3,924,828
CR/D/10537	MANJERI NABATTE	Nursing Assistant	U8 Upper	299,859	3,598,308
CR/D/10536	MARGARET NABAWAN	Nursing Assistant	U8 Upper	322,657	3,871,884
CR/D/11952	EVELYN NAKIMWERO	Nursing Assistant	U8 Upper	299,859	3,598,308
CR/D/10936	PHOEBE NAKIRANDA	Nursing Assistant	U8 Upper	322,657	3,871,884
CR/D/11630	JOHN DAVID OSKOL	Polothetic Othopaedic As	U8 Upper	327,069	3,924,828

Vote: 532 Luwero District

Workplan 5: Health

Cost Centre : Luwero HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10998	HANNAH NANYONJO	Nursing Assistant	U8 Upper	299,859	3,598,308
CR/D/10541	PROSCOVIA NABISERE	Nursing Assistant	U8 Upper	299,859	3,598,308
CR/D/11825	EUNICE TABARA	Enrolled Midwife	U7 Upper	557,633	6,691,596
CR/D/11085	ANNET BABOOLA	Records Assistant	U7 Upper	460,868	5,530,416
CR/D/10250	DEBORAH SEMPALA	Records Assistant	U7 Upper	506,342	6,076,104
CR/D/11907	CRYSTAL MUKASA	Enrolled Midwife	U7 Upper	557,633	6,691,596
CR/D/10734	CRISTINE NAKIMERA	Health Information Assi	U7 Upper	471,240	5,654,880
CR/D/11821	SIMON KABUGO	TB/Leprosy Assistant	U7 Upper	460,868	5,530,416
CR/D/12108	PHIONA ADONG	Enrolled Nurse	U7 Upper	479,158	5,749,896
CR/D/10755	TOM SSENKIMBA	Driver	U7 Upper	318,316	3,819,792
CR/D/11135	TOM SEKIBAAL	Laboratory Assistant	U7 Upper	564,243	6,770,916
CR/D/12220	REBECCA MUWANGUZI	Enrolled Midwife	U7 Upper	557,633	6,691,596
CR/D/12211	HALIMAH NALUNGA	Theatre Assistant	U7 Upper	561,092	6,733,104
CR/D/10589	GODFREY LUWEMBA	Cold Chain Assistant	U7 Upper	557,633	6,691,596
CR/D/11911	HALIMAH NALUNGA	Nursing Assistant	U7 Upper	299,859	3,598,308
CR/D/11611	LYDIA KOBUSINGE	Enrolled Midwife	U7 Upper	557,633	6,691,596
CR/D/11653	JANEPHER FACHAN	Health Assistant	U7 Upper	557,633	6,691,596
CR/D/11269	JESCA NANKIMBA	Nursing Assistant	U7 Upper	354,334	4,252,008
CR/D/10452	MUWANGA ZAWEDDE	Enrolled Nurse	U7 Upper	560,730	6,728,760
CR/D/11956	MUSA KAKANDE	HASS532U	U7 Upper	557,633	6,691,596
CR/D/10722	JUSTINE NAGUTA	office Typist	U7 Upper	522,256	6,267,072
CR/D/12050	FELISTA NABAGGALA	Enrolled Midwife	U7 Upper	557,633	6,691,596
CR/D/12100	ALLAN TONDO	Laboratory Assistant	U7 Upper	557,633	6,691,596
CR/D/11753	LYDIA NAKIRANDA	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/D/12192	AMINAH NALWANGA	Accounts Assistant	U7 Upper	477,919	5,735,028
CR/D/10621	LYDIA NABBUMBA	Enrolled Nurse	U7 Upper	565,427	6,785,124
CR/D/11233	GRACE NALUMANSI	Health Assistant	U7 Upper	557,633	6,691,596
CR/D/25062	JAMES OBOL	Clinical Officer	U5 (SC)	898,337	10,780,044
CR/D/11926	RONALD MUBIRU	Clinical Officer	U5 (SC)	898,337	10,780,044
CR/D/11954	ALLEN NEKIMITE	Nursing Officer	U5 (SC)	937,360	11,248,320
CR/D/11331	BEN KANTIMBA	Health Inspector	U5 (SC)	898,337	10,780,044
CR/D/11602	RUTH NAMUSISI	Assistant Health Educat	U5 (SC)	898,337	10,780,044

Vote: 532 Luwero District

Workplan 5: Health

Cost Centre : Luwero HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11970	STELLA NAKIYONZA	Nursing Officer	U5 (SC)	898,337	10,780,044
CR/D/12173	SUSAN MUKIMBA	Assistant Entomological	U5 (SC)	898,337	10,780,044
CR/D/11102	MARY SERWAMBALA N	Nursing Officer	U5 (SC)	898,337	10,780,044
CR/D/11112	SARAH NASSALI	Ophthalmic Clinical Offic	U5 (SC)	898,337	10,780,044
CR/D/11660	ANNET NABIRYE	Nursing Officer	U5 (SC)	898,337	10,780,044
CR/D/10650	WINFRED NAMASABA	Health Inspector	U5 (SC)	898,337	10,780,044
CR/D/12212	GEOFREY SSEWANKAM	Clinical Officer	U5 (SC)	898,337	10,780,044
CR/D/11928	RUTH WANYAMA	Ophthalmic Clinical Offic	U5 (SC)	898,337	10,780,044
CR/D/10410	SAMUEL SSONKO	Nursing Officer	U5 (SC)	898,337	10,780,044
CR/D/12203	DERRICK KAJUBI SSENT	Anaesthetic Officer	U5 (SC)	898,337	10,780,044
CR/D/10491	MARGRET ZANSANZE	Nursing Officer	U5 (SC)	898,337	10,780,044
CR/D/11570	JULIET NAMANYI	Public Health Dental Offi	U5 (SC)	898,337	10,780,044
CR/D/11132	ESTHER TEBASAAGA	Nursing Officer	U5 (SC)	898,337	10,780,044
CR/D/11255	ENOSH MUWANGA	Laboratory Technician	U5 (SC)	937,360	11,248,320
CR/D/10419	EDWARD KALYESUBUL	Labiratory Technilogist	U5 (SC)	898,337	10,780,044
CR/D/10409	DOREEN MARGARET NA	Nursing Officer	U5 (SC)	937,360	11,248,320
CR/D/11104	JESCA TAKUWA	Nursing Officer	U5 (SC)	898,337	10,780,044
CR/D/11843	NARSHIM NAMULAWA	Nursing Officer	U5 (SC)	898,337	10,780,044
CR/D/11912	NULU NAKAZIBWE	Nursing Officer	U5 (SC)	753,862	9,046,344
CR/D/11940	EDWIG NAMUGENYI	Nursing Officer	U5 (SC)	898,337	10,780,044
CR/D/11836	REBBECA NAKIWALA	Orthopaedic Officer	U5 (SC)	769,542	9,234,504
CR/D/10686	CYPRIAN KAMUGISHA	Senior Clinical Officer	U4 (SC)	1,322,163	15,865,956
CR/D/11848	MUSA HAMYA	Dental Surgeon	U4 (SC)	1,320,107	15,841,284
CR/D/11024	FLORENCE SENFUMA	Senior Dispenser	U4 (SC)	1,321,674	15,860,088
CR/D/19789	ROSE ALUGA	Senior Nursing Officer	U4 (SC)	1,320,107	15,841,284
CR/D/12085	SARAH LINDA	Clinical Officer	U4 (SC)	880,083	10,560,996
CR/D/12130	SARAH OGOBI	Medical Officer	U4 (SC)	2,776,442	33,317,304
CR/D/11837	DUNCAN MAKUBUYA	Clinical Officer	U4 (SC)	898,337	10,780,044
CR/D/10482	VENANSIO AGABA BYA	Senior Medical Officer	U3 (SC)	2,890,380	34,684,560
CR/D/10405	J NKONGE	Principal Clinical Officer	U3 (SC)	1,510,070	18,120,840
CR/D/10620	IRENE NANFUKA	Enrolled Midwife	U 7 Upper	575,316	6,903,792
Total Annual Gross Salary (Ushs)					655,934,904

Vote: 532 Luwero District**Workplan 5: Health****Subcounty / Town Council / Municipal Division : MAKULUBITA****Cost Centre : Bowa HC III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12060	AMONY MAJJAMBA	Askari	U8 Lower	277,660	3,331,920
CR/D/12010	GODFREY KIIZA	Porter	U8 Lower	277,660	3,331,920
CR/D/12020	JOSEPHINE NAMUTEBI	Nursing Assistant	U8 Upper	299,859	3,598,308
CR/D/11827	JOSEPHINE NABIRYE	Enrolled Midwife	U7 Upper	557,633	6,691,596
CR/D/12046	MATHIAS MULUMBA	Health Assistant	U7 Upper	557,633	6,691,596
CR/D/12109	FLAVIA NAKABUGO	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/D/10064	SYLVIA NANYONGA	Records Assistant	U7 Upper	498,968	5,987,616
CR/D/11756	AIDA NAKIMBUGWE	Enrolled Midwife	U7 Upper	557,633	6,691,596
CR/D/11120	IRENE NAMUDIBA	Enrolled Nurse	U7 Upper	564,243	6,770,916
CR/D/11816	TIMOTHY TURAZAYO	Laboratory Assistant	U7 Upper	557,633	6,691,596
CR/D/11941	PROSCOVIA NABAZAWU	Nursing Officer	U5 (SC)	898,337	10,780,044
CR/D/11551	GODWIN AYEBAZIRE	Laboratory Technologist	U5 (SC)	898,340	10,780,080
CR/D/11331	JANIPHER NALUKWAGO	Nursing Officer	U5 (SC)	898,337	10,780,044
CR/D/12215	JESCA BASIIMA	Clinical Officer	U5 (SC)	898,337	10,780,044
CR/D/10807	REBECCA NABIRYE	Nursing Officer	U5 (SC)	937,360	11,248,320
CR/D/20031	MUZAFAR SEBANAKIT	Clinical Officer	U5 (SC)	898,337	10,780,044
CR/D/10449	SINANI MABUYA	Senior Clinical Officer	U4 (SC)	1,276,442	15,317,304
Total Annual Gross Salary (Ushs)					136,944,540

Cost Centre : Kanyanda HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11139	SYLVIA KAKOOZA	Nursing Assistant	U8 Upper	299,859	3,598,308
CR/D/11123	JAMIDAH NAMIRIMU	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/D/10663	SARAH ZZABALI	Enrolled Midwife	U7 Upper	565,427	6,785,124
Total Annual Gross Salary (Ushs)					17,075,028

Cost Centre : Kasozi HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10594	ROBERT KIBWAMI	Nursing Assistant	U7 Upper	327,069	3,924,828
CR/D/11822	GODFREY WANTE	Laboratory Assistant	U7 Upper	557,633	6,691,596

Vote: 532 Luwero District**Workplan 5: Health****Cost Centre : Kasozi HC III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12182	JACKIE ATIM	Enrolled Midwife	U7 Upper	557,633	6,691,596
CR/D/11712	JANNAT NADDULI	Records Assistant	U7 Upper	557,633	6,691,596
CR/D/12086	FARIDAH NABADDA	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/D/12088	REBECCA NAMUGENYI	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/D/12096	ERIC NTULUME	Health Assistant	U7 Upper	557,633	6,691,596
CR/D/12221	MILLY NAMUSOKE	Enrolled Nurse	U7 Upper	577,257	6,927,084
CR/D/10926	FLORENCE NAKANJAKO	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/D/12217	LAWRENCE KAYIZZI	Clinical Officer	U5 (SC)	898,337	10,780,044
CR/D/12196	LAWRENCE LWOYA	Laboratory Technician	U5 (SC)	898,337	10,780,044
Total Annual Gross Salary (Ushs)					79,253,172

Cost Centre : Makulubita HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11995	DOROTHY LUYIGA	Porter	U8 Lower	277,660	3,331,920
CR/D/11575	SARAH NAKIMULI	Nursing Assistant	U8 Upper	327,069	3,924,828
CR/D/12016	CISSY NAKAYIZA	Nursing Assistant	U8 Upper	253,859	3,046,308
CR/D/11964	ANNET NDAGIRE	Nursing Assistant	U8 Upper	299,859	3,598,308
CR/D/11434	GODFREY MUSOKE MW	Records Assistant	U7 Upper	484,757	5,817,084
CR/D/12182	BRENDA NAMUDDU	Enrolled Midwife	U7 Upper	557,633	6,691,596
CR/D/12208	DOROTHY NANDAWULA	Health Assistant	U7 Upper	557,633	6,691,596
CR/D/12218	PHIONA NALWANGA	Enrolled Midwife	U7 Upper	557,633	6,691,596
CR/D/12039	ROBERT KIDDU	Laboratory Assistant	U7 Upper	557,633	6,691,596
CR/D/12159	RUTH NAKATUDDE	Health Assistant	U7 Upper	557,633	6,691,596
CR/D/12139	CASSIM SADALA	Laboratory Technologist	U5 (SC)	799,934	9,599,208
CR/D/12092	BERNADETTE NAKIYIM	Clinical Officer	U5 (SC)	880,083	10,560,996
CR/D/12195	HELLEN ACHIENG	Laboratory Technician	U5 (SC)	769,542	9,234,504
CR/D/11921	ROGERS SEBUNYA	Senior Clinical Officer	U4(SC)	1,276,442	15,317,304
Total Annual Gross Salary (Ushs)					97,888,440

Cost Centre : NSANVU

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10568	JENNIFER MATOVU	Nursing Assistant	U8 Upper	322,657	3,871,884

Vote: 532 Luwero District**Workplan 5: Health****Cost Centre : NSANVU**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11910	ANNET NAMUKOSE	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/D/10473	MILLY NABADDA	Nursing Officer	U5 (SC)	937,360	11,248,320
Total Annual Gross Salary (Ushs)					21,811,800

Subcounty / Town Council / Municipal Division : Nyimbwa**Cost Centre : Nyimbwa HC IV**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12001	BULASIO LUBOWA	Porter	U8 Lower	277,660	3,331,920
CR/D/11996	JUMA MUHAMMAD	Porter	U8 Lower	284,767	3,417,204
CR/D/11980	JOEL ENGWARU	Askari	U8 Lower	277,660	3,331,920
CR/D/11700	JUDITH NANTALE	Nursing Assistant	U8 Upper	327,069	3,924,828
CR/D/12075	MUSAAZI ABBEY KANG	Driver	U8 Upper	299,859	3,598,308
CR/D/11694	GEORGE MUSOKE	Nursing Assistant	U8 Upper	299,859	3,598,308
CR/D/11617	JOYCE NAKIMBUGWE	Nursing Assistant	U8 Upper	322,657	3,871,884
CR/D/11628	MARIAM NABAKOOZA	Nursing Assistant	U8 Upper	322,657	3,871,884
CR/D/11644	SARAH NANYANGE	Nursing Assistant	U8 Upper	299,859	3,598,308
CR/D/11989	ROSE MAGALA	Porter	U7 Lower	358,307	4,299,684
CR/D/11146	SARAH NASSAZI	Theatre Assistant	U7 Upper	525,427	6,305,124
CR/D/10465	ELIZABETH NAKINTU	Enrolled Nurse	U7 Upper	577,257	6,927,084
CR/D/10572	MUHAMAD KASARA	Stores Assistant	U7 Upper	460,868	5,530,416
CR/D/12197	TOM KIZITO	Health Information Assist	U7 Upper	471,240	5,654,880
CR/D/12194	PAUL KATATTA	Accounts Assistant	U7 Upper	460,868	5,530,416
CR/D/11149	SEBAKIGYE NABASERU	Enrolled Midwife	U7 Upper	565,427	6,785,124
CR/D/10432	PROSCOVIA NASSAZI	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/D/11123	PROSSY ZALWANGO	Enrolled Midwife	U7 Upper	564,243	6,770,916
CR/D/11751	SARAH NANTONGO	Enrolled Midwife	U7 Upper	557,633	6,691,596
CR/D/11916	RASHIDAH NDAGIRE	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/D/11908	MARTHA KIKUVIRE	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/D/11808	ALICE BABIRYE	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/D/11900	ERONE NAMUKASA	Health Assistant	U7 Upper	557,633	6,691,596
CR/D/11125	DOROTH NAKYAMBADD	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/D/12192	EVELYNE NALWANGA	Health Information Assist	U7 Upper	557,633	6,691,596

Vote: 532 Luwero District

Workplan 5: Health

Cost Centre : Nyimbwa HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11492	CATHERINE KYARISIMA	Enrolled Midwife	U7 Upper	557,633	6,691,596
CR/D/10556	KHADIJA KADRI	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/D/11752	ANNET NAMUKWAYA	Enrolled Midwife	U7 Upper	557,633	6,691,596
CR/D/12187	HENERY MASEMBE	Theatre Assistant	U7 Upper	625,902	7,510,824
CR/D/10662	JOYCE NAKIBUKA	Nursing Assistant	U7 Upper	327,069	3,924,828
CR/D/12167	LYDIA NGANO	Enrolled Psychiatric Nurs	U7 Upper	416,255	4,995,060
CR/D/10061	MARGARET NAKASASA	Records Assistant	U7 Upper	506,342	6,076,104
CR/D/11649	ABDALLAH AISHA	Enrolled Midwife	U7 Upper	557,633	6,691,596
CR/D/12098	LYDIA NAMBIRO	Laboratory Technician	U5 (SC)	898,337	10,780,044
CR/D/11923	HABIB HUSSEIN	Clinical Officer	U5 (SC)	898,337	10,780,044
CR/D/10467	SARAH NAKIVUMBI	Nursing Officer	U5 (SC)	898,337	10,780,044
CR/D/11813	SAFFI BAVUGA	Nursing Officer	U5 (SC)	723,464	8,681,568
CR/D/11571	SARAH NKINZI	Nursing Officer	U5 (SC)	898,337	10,780,044
CR/D/11916	PHEOBE NYACHWO	Nursing Officer	U5 (SC)	880,083	10,560,996
CR/D/11765	GRACE KABAHUKYA	Nursing Officer	U5 (SC)	898,337	10,780,044
CR/D/11873	MAUREEN NAJJUMA	Clinical Officer	U5 (SC)	898,337	10,780,044
CR/D/12138	GILADESI NABUDE	Laboratory Technician	U5 (SC)	898,337	10,780,044
CR/D/11607	FLORENCE NGANDA	Nursing Officer	U5 (SC)	898,337	10,780,044
CR/D/12202	FAITH NAKINGA	Clinical Officer	U5 (SC)	898,337	10,780,044
CR/D/10965	DEBORAH BIRABWA	Nursing Officer	U5 (SC)	937,360	11,248,320
CR/D/10492	DAVID GAIFUBA	Health Inspector	U5 (SC)	898,337	10,780,044
CR/D/11974	CHARLES SERUGO	DISPNS532M	U5 (SC)	898,337	10,780,044
CR/D/11943	STELLA ASSUMPTE NAM	Nursing Officer	U5 (SC)	898,337	10,780,044
CR/D/12203	WILFRED ODOCH	Anaesthetic Officer	U5 (SC)	898,337	10,780,044
CR/D/10787	ROSEMARY NALWEYISO	Nursing Officer	U5 (SC)	898,337	10,780,044
CR/D/10432	HABERT KATABALWA	Public Health Dental Offi	U5 (SC)	937,360	11,248,320
CR/D/12067	DAN KYENGERA	Medical Officer	U4 (SC)	2,820,107	33,841,284
CR/D/23001	DANIEL SEMAKULA	Medical Officer	U4 (SC)	1,320,503	15,846,036
CR/D/11938	NOHA RAMADHAN	Senior Nursing officer	U4 (SC)	1,320,107	15,841,284
CR/D/10493	WILSON BYAKUNO	Senior Clinical Officer	U4 (SC)	1,234,008	14,808,096
CR/D/11977	SAUDAH NAMUBIRU	Clinical Officer	U4 (SC)	898,337	10,780,044
CR/D/10443	STEPHEN MBAZIIRA	Senior Clinical Officer	U4 (SC)	1,322,163	15,865,956

Vote: 532 Luwero District**Workplan 5: Health****Cost Centre : Nyimbwa HC IV**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11429	RUTH NAGAWA	Nursing Officer	U4 (SC)	898,337	10,780,044
CR/D/12054	INNOCENT NKONWA	Senior Medical Officer	U3 (SC)	2,848,763	34,185,156
Total Annual Gross Salary (Ushs)					527,761,896

Cost Centre : Sambwe HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11616	ELIZABETH NAMITA	Nursing Assistant	U8 Upper	299,859	3,598,308
CR/D/12155	GEOFREY KAYANJA	Enrolled Nurse	U7 Upper	561,903	6,742,836
CR/D/12089	BARBRA NAMUYANJA	Enrolled Nurse	U7 Upper	557,633	6,691,596
Total Annual Gross Salary (Ushs)					17,032,740

Subcounty / Town Council / Municipal Division : WOBULENZI T/C**Cost Centre : Bukalasa HC III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12009	JULIET NAMAGEMBE	Porter	U8 Lower	277,660	3,331,920
CR/D/12064	FRANCIS EKELU	Askari	U8 Lower	277,660	3,331,920
CR/D/11601	SALIMA NAMIGADDE	Nursing Assistant	U8 Upper	299,859	3,598,308
CR/D/11954	KEFA SERUGGA	Nursing Assistant	U8 Upper	299,859	3,598,308
CR/D/11769	ALLEN NDIBALEKERA	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/D/11821	EDITH NAKIGANDA	Laboratory Assistant	U7 Upper	557,633	6,691,596
CR/D/10498	GERALD LUKWAGO	Health Assistant	U7 Upper	575,316	6,903,792
CR/D/11955	HARUNA SETYABULA	Health Information Assist	U7 Upper	491,777	5,901,324
CR/D/12088	GENEROUS OWEKITUHI	Enrolled Midwife	U7(SC)	557,633	6,691,596
CR/D/11372	MAIMUNA NALWOGA	Health Inspector	U5 (SC)	937,360	11,248,320
CR/D/11944	CONCEPTA NAMUTEBI	Nursing Officer	U5 (SC)	898,337	10,780,044
CR/D/11131	STELLA ACHOLA	Nursing Officer	U5 (SC)	898,337	10,780,044
CR/D/10783	STEPHEN SERUBEGA	Senior Clinical Officer	U4 (SC)	1,322,163	15,865,956
CR/D/12213	ANASTAZIA KYOBIJJA	Clinical Officer	U 5 (SC)	898,337	10,780,044
Total Annual Gross Salary (Ushs)					106,194,768

Vote: 532 Luwero District**Workplan 5: Health****Cost Centre : Bukolwa HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12069	RONALD MUGANGA	Porter	U8 Lower	277,660	3,331,920
CR/D/11987	PROSCOVIA NAKYANZI	Porter	U8 Lower	277,660	3,331,920
CR/D/11569	MARY NABAGEREKA	Nursing Assistant	U8 Upper	699,859	8,398,308
CR/D/11777	BERNICE JOSEPHINE	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/D/11937	BETTY NAKACWA	Nursing Officer	U5 (SC)	898,337	10,780,044
Total Annual Gross Salary (Ushs)					32,533,788

Cost Centre : Kikoma HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12012	LOVINCER NAKKU	Porter	U8 Lower	284,767	3,417,204
CR/D/10610	AISHA NALUNKUMA	Nursing Assistant	U8 Upper	299,859	3,598,308
CR/D/10605	PROSCOVIA NANOZI	Nursing Assistant	U8 Upper	322,657	3,871,884
CR/D/10585	JOYCE NAMUSOKE	Porter	U8 Upper	299,859	3,598,308
CR/D/12049	SYLVIA NABUKEERA	Enrolled Midwife	U7 Upper	557,633	6,691,596
CR/D/11812	JESCA NAKIGANDA	Laboratory Assistant	U7 Upper	557,633	6,691,596
CR/D/11431	SAMUEL BAGONZA	Laboratory Assistant	U7 Upper	565,427	6,785,124
CR/D/11874	ROBINAH NANFUMA	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/D/11757	BASIRIKA NAKABIRI	Enrolled Midwife	U7 Upper	557,633	6,691,596
CR/D/10444	JULIET MUSOKE	Enrolled Psychiatric Nurs	U7 Upper	565,427	6,785,124
CR/D/11749	BETTY MIREMBE	Enrolled Midwife	U7 Upper	557,633	6,691,596
CR/D/12043	CLARE NABULYA	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/D/10049	IRENE NAKULIMA	Records Assistant	U7 Upper	506,342	6,076,104
CR/D/11223	AIDAH NABATANZI	Enrolled Nurse	U7 Upper	564,243	6,770,916
CR/D/10470	IRENE NANTEZA	Nursing Officer	U5 (SC)	937,360	11,248,320
CR/D/11919	NASUR BUYINZA	Clinical Officer	U5 (SC)	898,337	10,780,044
CR/D/11592	HAMIDAH NALUNKUMA	Senior Clinical Officer	U4 (SC)	1,276,442	15,317,304
Total Annual Gross Salary (Ushs)					118,398,216

Subcounty / Town Council / Municipal Division : ZIROBWE**Cost Centre : Bubuubi HC**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 532 Luwero District

Workplan 5: Health

Cost Centre : Bubuubi HC

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10564	JANE NAKAMYA	Nursing Assistant	U8 Upper	327,069	3,924,828
CR/D/10502	ALICE LABOKA	Enrolled Nurse	U7 Upper	565,427	6,785,124
CR/D/12056	OLIVER MIREMBE	Enrolled Nurse	U7 Upper	557,633	6,691,596
Total Annual Gross Salary (Ushs)					17,401,548

Cost Centre : Nakigoza HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10683	AGNES AUNYALATA	Nursing Assistant	U8 Upper	299,859	3,598,308
CR/D/12107	RONALD KULE	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/D/12080	RHODA NYENDE	Enrolled Nurse	U7 Upper	564,243	6,770,916
Total Annual Gross Salary (Ushs)					17,060,820

Cost Centre : Nambi HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11576	LEAH NAMAKA	Nursing Assistant	U8 Upper	299,859	3,598,308
CR/D/11881	FLORENCE NANYONGA	Nursing Assistant	U8 Upper	299,859	3,598,308
CR/D/11590	MARGARET NALUMAGA	Enrolled Nurse	U7 Upper	557,633	6,691,596
Total Annual Gross Salary (Ushs)					13,888,212

Cost Centre : Ziobwe HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12000	TOM MAKONZI	Porter	U8 Lower	277,660	3,331,920
CR/D/12006	MOSES MULOOKI	Askari	U8 Lower	277,660	3,331,920
CR/D/10685	HADDY ZZIWA	Nursing Assistant	U8 Upper	299,859	3,598,308
CR/D/11673	SHIPHER NAMWANJE	Nursing Assistant	U8 Upper	299,859	3,598,308
CR/D/11524	REHEMA NAKALULE	Enrolled Midwife	U7 Upper	557,633	6,691,596
CR/D/11958	MUHAMMED MATOVU	Health Assistant	U7 Upper	557,633	6,691,596
CR/D/11762	MARY KULABAKO	Enrolled Midwife	U7 Upper	557,633	6,691,596
CR/D/10460	EDITH NAMULONDO	Health Assistant	U7 Upper	577,257	6,927,084
CR/D/12037	JOHN SENGENDO	Laboratory Assistant	U7 Upper	557,633	6,691,596
CR/D/10404	IMMACULATE NABATA	Enrolled Midwife	U7 Upper	565,427	6,785,124
CR/D/11905	HARRIET NABACWA	Enrolled Midwife	U7 Upper	557,633	6,691,596

Vote: 532 Luwero District

Workplan 5: Health

Cost Centre : Ziobwe HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10029	MARY KATONGOLE	Health Information Assist	U7 Upper	506,342	6,076,104
CR/D/11220	AZIIDAH NALWOGA	Enrolled Nurse	U7 Upper	557,633	6,691,596
CR/D/11758	JULIET MIREMBE	Nursing Officer	U5 (SC)	898,337	10,780,044
CR/D/12162	SARAH NANSUKUSA	Clinical Officer	U5 (SC)	769,542	9,234,504
CR/D/11936	SYLVIA NAMUJUZI	Nursing Officer	U5 (SC)	898,337	10,780,044
CR/D/12148	ANITA LILIAN NABUWE	Laboratory Technician	U5 (SC)	769,542	9,234,504
CR/D/11922	GASTER MUKASA	Clinical Officer	U5 (SC)	898,337	10,780,044
CR/D/12134	EDWARD MASENDI	Laboratory Technician	U5 (SC)	867,939	10,415,268
CR/D/11548	DENIS KIZZA	Senior Clinical Officer	U4 (SC)	1,238,733	14,864,796
Total Annual Gross Salary (Ushs)					149,887,548
Total Annual Gross Salary (Ushs) - Health					3,924,153,564

Workplan 6: Education

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	27,661,943	5,727,379	27,661,943
Conditional Grant to Primary Education	1,115,922	280,674	1,115,922
Conditional Grant to Primary Salaries	16,591,622	3,508,876	16,591,622
Conditional Grant to Secondary Education	3,145,128	786,780	3,145,128
Conditional Grant to Secondary Salaries	5,885,954	1,055,249	5,885,954
Conditional Grant to Tertiary Salaries	582,457	34,262	582,457
Conditional Transfers for Non Wage Community Poly	111,183	26,865	111,183
Conditional transfers to School Inspection Grant	82,991	20,748	82,991
District Unconditional Grant - Non Wage	20,000	0	20,000
Locally Raised Revenues	50,000	0	50,000
Transfer of District Unconditional Grant - Wage	76,684	13,924	76,684
<i>Development Revenues</i>	586,528	146,632	586,528
Conditional Grant to SFG	414,919	103,730	414,919
Construction of Secondary Schools	171,609	42,902	171,609
Total Revenues	28,248,471	5,874,011	28,248,471
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	27,661,943	5,687,793	27,661,943
Wage	23,136,717	4,598,387	23,136,717
Non Wage	4,525,225	1,089,405	4,525,225
<i>Development Expenditure</i>	586,528	42,902	586,528
Domestic Development	586,528	42,902	586,528
Donor Development	0	0	0
Total Expenditure	28,248,471	5,730,695	28,248,471

Vote: 532 Luwero District

Workplan 6: Education

Revenue and Expenditure Performance in the first quarter of 2014/15

The department received shs 5.7 billion indicating a realisation percentage of 83. The low performance is attributed to 24 percent realisation of conditional Grant to tertiary Salaries and nil release of Locally raised revenue and unconditional grant none wage basically due to the fact that those sources of revenue finance activities of Mock exams and PLE which is done in second quarter. Out of the total receipts shs 5.7 billion was actually spent reflecting 98.3 percent utilisation rate.

Department Revenue and Expenditure Allocations Plans for 2015/16

The department expects to receive 28.2 billion of which Central government transfers will make the significant contribution of over 99.8 percent, while locally raised sources only 0.2 percent. Wages and salaries will consume 82 percent of the total budget, while development projects will consume 2 percent.

(ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 0781 Pre-Primary and Primary Education			
No. of teachers paid salaries	2647		2647
No. of qualified primary teachers	2647		2647
No. of pupils enrolled in UPE	118908		118908
No. of student drop-outs	150		50
No. of Students passing in grade one	804		900
No. of pupils sitting PLE	100926		10650
No. of classrooms constructed in UPE	12		8
No. of classrooms rehabilitated in UPE	0		1
No. of classrooms constructed in UPE (PRDP)			4
No. of classrooms rehabilitated in UPE (PRDP)			1
No. of latrine stances constructed			60
No. of teacher houses constructed			2
Function Cost (US\$ '000)	18,135,148	3,789,411	18,122,464
Function: 0782 Secondary Education			
No. of teaching and non teaching staff paid	843		843
No. of students passing O level	5004		
No. of students sitting O level	7900		
No. of students enrolled in USE	43000		43000
No. of classrooms constructed in USE	6		6
Function Cost (US\$ '000)	9,260,007	1,884,931	9,202,691
Function: 0783 Skills Development			
No. Of tertiary education Instructors paid salaries	35		1
No. of students in tertiary education	380		380
Function Cost (US\$ '000)	661,641	34,262	693,641
Function: 0784 Education & Sports Management and Inspection			
No. of primary schools inspected in quarter	650		650
No. of secondary schools inspected in quarter	55		102
No. of tertiary institutions inspected in quarter	5		5
No. of inspection reports provided to Council	4		4
Function Cost (US\$ '000)	189,675	22,090	229,676
Function: 0785 Special Needs Education			

Vote: 532 Luwero District

Workplan 6: Education

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
No. of SNE facilities operational	9		9
No. of children accessing SNE facilities	402		
<i>Function Cost (US\$ '000)</i>	<i>2,000</i>	<i>0</i>	<i>0</i>
Cost of Workplan (US\$ '000):	28,248,471	5,730,695	28,248,471

Plans for 2015/16

The department expects to Construct 8 classrooms under SFG at Ntinda P/S, Mityebiri RC, Kokko CU, Nambere CU; and construction of 12 five stance pit latrine at Ndabirakoddala P/S and magogo P/s (SFG) Kawe Cu, Bukimu Islamic, mamuli CU, Kitanda RC, Butuntumula Umea, Kanyanda P/S, Bukasa Rc, Galikwoleka, kabukunga and Bamugolodde r/c; UPE and USE Schools inspected, Parents and communities sensitised, SMC members trained, Cocurricular activities conducted, Secondary school class room construction at Wakatayi s.s.s & Ndejje s.s.s

Medium Term Plans and Links to the Development Plan

To ensure Quality Education standards through school inspection, Ensure equitable access to quality Education esp. increase girl child education, provide more classrooms.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Development partners will support the sector through training of SMC, Students councils, enhancing of reading in primary schools and Training teachers in Improvement participatory school Governance. Plan Uganda will finance interventions towards improving education standards, to ensure equitable access to education with emphasis to the girl child and children with Special Needs. Provide more infrastructure and strengthen monitoring and supervision of teachers and pupils attendance using Nokia software.

(iv) The three biggest challenges faced by the department in improving local government services

1. Inadquate teachers staff houses

Most schools lack staff houses, teachers walk as long as 14kms in areas where there are no rental facilities. its even worse in hard to reach and hard to stay areas.

2. Inadequate classrooms and latrines.

There are many schools with inadequate classrooms and latrines (high classroom pupil ratio and pupil latrine stance ratio) The district still has children studying under trees!

3. lack of a sound vehile for the department.

The department lacks a sound vehicle to effectively carry out school inspection and monitoring of schools.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Bamunanika

Cost Centre : Bugga Likooge P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31251	PETER LAYOO	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Bugga Likooge P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31252	JOHN MAGALA	Education Assistant II	U7 Upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					10,682,280

Cost Centre : Bugga P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31330	SOLOMY NABIDANDI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31331	MARYLINE NABAGGAL	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/31321	OLIVER NAMAYANJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31318	DAVID SEBAMBULIDDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31319	DAVID GWAZIA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31322	DENIS TURYAGUMANA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31324	DENISH OCAN	Education Assistant II	U7 Upper	418,196	5,018,352
CR/D/31329	JULIUS BAZIRA NOAH	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31333	DAVID BALYEKU	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/31328	MUHAMED APANGU AD	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31326	LAWRENCE SSENYANGE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31323	DORCUS ATITI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31317	JASPER LONG SURE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31320	GETU NAMULINDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31327	DOROTHY KANSAZE	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/31325	MARY NAKATE AMBRO	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/31332	MOSES OLUKA	Deputy Headteacher Gr.I	U4 Lower	685,467	8,225,604
Total Annual Gross Salary (Ushs)					94,445,376

Cost Centre : Busambu P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31380	VICTORIA NASSINDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31383	WINNIE NAMANDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31377	DANZE MUKASA STEVE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31382	GLADYS NANYOMBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31378	GRACE NAKYADDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31376	JUSTINE MUTIBWA	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Busambu P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31381	MODESTA EMULAI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31379	PAUL KIKOMEKO	Education Assistant II	U7 Upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					42,729,120

Cost Centre : Buweke Public p/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32013	ROSE NASSIMBWA	Education Assistant II	U7 upper	445,095	5,341,140
CR/D/32011	HAMIDAH NAYIGA	Education Assistant II	U7 upper	445,095	5,341,140
CR/D/32017	FLORENCE MUYIMBWA	Education Assistant II	U7 upper	595,391	7,144,692
CR/D/32010	PETERSON SSENGONZE	Education Assistant II	U7 upper	445,095	5,341,140
CR/D/32015	MOUREEN NANYOMBI	Education Assistant II	U7 upper	445,095	5,341,140
CR/D/32008	SARAH NAMBI	Education Assistant II	U7 upper	445,095	5,341,140
CR/D/32012	RONALD MUTUMBA	Education Assistant II	U7 upper	445,095	5,341,140
CR/D/32009	WILLIAM SSENJALA	Education Assistant II	U7 upper	445,095	5,341,140
CR/D/32014	LUCRESIA KONGAI	Senior Education Assista	U6 Lower	445,095	5,341,140
CR/D/32016	HALIMAH NAMAZZI	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					56,546,448

Cost Centre : Kajuule Memorial p/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32020	DANIEL KYAZZE	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32021	JANE ALIWEBWA FRAN	Education Assistant II	U7 Upper	485,685	5,828,220
CR/D/32018	IRENE KABUYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32022	FLORENCE NABWETEM	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/32019	ERISAFU MATOVU MAY	Senior Education Assista	U6 Upper	478,504	5,742,048
CR/D/32023	REBECCA NANKYA	Head teacher Gr.III	U5 UPPE	467,685	5,612,220
Total Annual Gross Salary (Ushs)					33,033,468

Cost Centre : Kallwe P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32199	HENRY KALULU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32205	BOSCO BARASA JOHN	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Kallwe P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32198	JUSTINE NANSAMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32200	ROBERT OTANY	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32202	GODFREY MALE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32201	PETER MBIYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32206	ROBERT MAGINO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32204	RICHARD LUVUGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32203	JOHN WASSWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32207	PETUA BYOGERO	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					54,742,896

Cost Centre : Kibanyi P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31373	JOHN MUSISI PAUL	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31369	LAWRENCE KALAMAZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31366	JESCA NAMWANJE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31372	RICHARD SSOZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31367	SARAH NAKIMULI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31364	JUSTINE NVULE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31370	STEPHEN MUYAMBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31368	VENANSIO SSEBANJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31363	JUSTINE MUKASA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31365	JULIET NAMATOVU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31371	JOHNATHAN KIBUUKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31374	BETTY NALUBOWA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31375	SARAH NAMUGABO	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					71,167,224

Cost Centre : Luteete Mixed P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31294	HELLEN AMODING	Education Assistant II	U7 Upper	408,136	4,897,632
CR/D/31291	GLADYS MUKUBIRA KA	Education Assistant II	U7 Upper	408,136	4,897,632
CR/D/31298	JOYCE NANYONGA	Education Assistant II	U7 Upper	476,630	5,719,560

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Luteete Mixed P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31289	LYDIA NSANGI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31293	VICTORIA KATUMWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31290	VINCENT KASOMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31292	AGNES NAKABUGO ORP	Education Assistant II	U7 Upper	408,136	4,897,632
CR/D/31295	TEDDY NAMIRIMU	Senior Education Assista	U6 Lower	438,119	5,257,428
CR/D/31296	SARAH KIGONGO	Senior Education Assista	U6 Lower	445,095	5,341,140
CR/D/31297	MARGARET KAYEMBA	Senior Education Assista	U6 Lower	476,630	5,719,560
CR/D/31299	MILLY NAMIRO	Deputy Headteacher Gr.I	U5 upper	479,405	5,752,860
CR/D/31300	JOHN OKIA MICHEAL	Deputy Headteacher Gr.I	U4 Lower	467,685	5,612,220
CR/D/31301	FRED KIZZA KAMYA	Deputy Headteacher Gr.I	U4 Lower	598,822	7,185,864
Total Annual Gross Salary (Ushs)					71,304,948

Cost Centre : Luteete S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32857	FREDRICK BITAMARA	Laboratory Assistant	U7 Upper	445,095	5,341,140
CR/D/32859	DAVID SENYANGE	Office Typist	U7 Upper	445,095	5,341,140
CR/D/32858	ELIJAH KIYINGI	Laboratory Assistant	U7 Upper	445,095	5,341,140
CR/D/32875	LILIAN NAMUSOKE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32863	MESHACH WAAKUBIRW	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32879	MARY NAKATO	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32877	JOSEPH MUSOKE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32861	EUNICE NANSUBUGA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32869	ENOCK KIMANJE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32868	EDWARD SEMWOGERER	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32865	CHARLES ZZIWA KAYIN	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32860	CHARLES SSEMPA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32880	GEORGE KATENDE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32876	YAHAYA KIYIMBA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32862	CATHERINE NATEME	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32872	THERESA LUBEGA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32866	SIMON OKELLO PETER	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32870	SIMON MULONDO	Assistant Education Offic	U5 upper	556,053	6,672,636

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Luteete S.S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32878	SAUL KIYINGI	Senior Accounts Assistan	U5 upper	556,053	6,672,636
CR/D/32871	ROSE MUYINZA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32864	RONALD KAWUMA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32867	PHILIP TUMUGUMYE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32873	PATRICK KIMULI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32881	SUSAN NABBUTO	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32874	GRACE NABAWANUKA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32893	JULIET NJOGEDDE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32884	AMOS SEMPA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32887	PROSCOVIA NAMUTEBI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32892	CHRISTOPHER SENOGA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32894	THERESA MANIA DRAD	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32890	DANIEL KATUGA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32883	CATHERINE KAKANDE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32888	ESTHER NAMUGGA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32891	DANIEL MBEGERESA WI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32885	CHRISTOPHER MUSOKE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32896	KASIMU MUTEBI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32889	OKUMU ONGWEN MATT	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32895	EDWARD SSEBANENYA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32882	DANNY MUKIIBI COREY	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32886	NICHOLAS ARINAITWE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32897	STANLEY KAKANDE	Headteacher O level	U2 Lower	1,350,602	16,207,224
Total Annual Gross Salary (Ushs)					325,308,876

Cost Centre : Malungu P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31336	COSTANSIA NALUBWA	Education Assistant II	U7 upper	445,095	5,341,140
CR/D/31338	FRANCIS MAWEJJE	Education Assistant II	U7 upper	445,095	5,341,140
CR/D/31342	HARRIET NALUBEGA BU	Education Assistant II	U7 upper	832,182	9,986,184
CR/D/31337	MARTIN KANAABI	Education Assistant II	U7 upper	445,095	5,341,140
CR/D/31339	IRENE NANTEZA	Education Assistant II	U7 upper	445,095	5,341,140

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Malungu P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31335	ISAAC LUMU MUSISI	Education Assistant II	U7 upper	445,095	5,341,140
CR/D/31341	JOSEPH NKOYOYO	Education Assistant II	U7 upper	556,053	6,672,636
CR/D/31334	MOSES BUYEGO	Education Assistant II	U7 upper	445,095	5,341,140
CR/D/31340	FLORENCE NAMUKWAY	Senior Education Assista	U6 upper	478,504	5,742,048
Total Annual Gross Salary (Ushs)					54,447,708

Cost Centre : Mityebiri P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31386	ALLEN NANFUKA	Education Assistant II	U7 Upper	459,574	5,514,888
CR/D/31385	FLORENCE SSEKAMATT	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31384	MOSES OTIM	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31387	DIANA ATUBO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31389	DISSAN MUTAAWE	Education Assistant II	U7 Upper	413,116	4,957,392
CR/D/31388	RUTH NABUKALU	Education Assistant II	U7 Upper	418,196	5,018,352
CR/D/31390	RESTY NAMAGANDA	Deputy Headteacher Gr.I	U5 upper	467,685	5,612,220
Total Annual Gross Salary (Ushs)					37,126,272

Cost Centre : Mityebiri SDA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32417	ERUSA NAMUSISI	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32420	CHRISTOPHER OUMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32414	TEOPISTA NAKIBIRANG	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32424	SAMUEL MUBIRU	Education Assistant II	U7 Upper	485,685	5,828,220
CR/D/32418	ROSE NAGUDI	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32423	MOSES SENKONI	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32421	ISAH MUKWAYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32415	GEOFREY SENDIJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32416	LAMECH KISUZE	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32419	AFUWA NAKIGUDDE	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32422	RONALD SSEGAWA	Senior Education Assista	U6 Lower	408,135	4,897,620
CR/D/32425	MOHAMMED SSENABUL	Head teacher Gr.III	U5 upper	482,695	5,792,340
Total Annual Gross Salary (Ushs)					62,370,840

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Mulajje P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31305	SYLVIA NDAGIRE	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31315	MARY NAKYAJA	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/31302	MARGARET NABISUBI JI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31307	HARRIET NAYIGA JESCA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31308	FRANCISCA NAMONO Z	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31310	BEATRICE ARINAITWE	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31311	MONICA ETAP	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31306	SIMON MAHANDA PETE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31304	PETER KAKOOZA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31312	PATRICK BUYINZA	Education Assistant II	U7 Upper	424,676	5,096,112
CR/D/31309	MICHAEL ABIMA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31313	ANNET NAKIMERA	Senior Education Assista	U6 Lower	431,309	5,175,708
CR/D/31314	MATHIAS GAREEBA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31316	SAMUEL GIBAYITA	Head teacher Gr.III	U5 upper	556,053	6,672,636
CR/D/31303	SAUL SEBBOWA SEREBE	Education Assistant II	U4 Upper	723,866	8,686,392
Total Annual Gross Salary (Ushs)					82,837,776

Cost Centre : Nalweweeta P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31391	LAWRENCE KABUGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31401	CHRISTINE NAMIRO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31395	EDRISA MUYANDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31398	FLORENCE NAZZIWA NY	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31396	ANNET NAKAZZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31403	ABUBAKAR KIMERA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31397	HANIFAH NALUNKUMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31394	HARRIET NAMUBIRU M	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31393	JOHNSTONE KAFERO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31402	LOVINSAH NAMPEWO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31400	MARIAM NANDUGGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31399	AISHA KAWERE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31392	RESTY NANTONGO	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Nalweweeta P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31404	JOYCE KIZZA	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					76,107,456

Cost Centre : Ndbirakoddala P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31411	HENRY KAKANDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31412	DANIEL OKELLO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31406	MOSES SEGUJJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31409	PROSSY BAAKONA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31405	VICTOR HIGENYI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31407	GODFREY SEGALUMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31410	CHARLES MAGAMBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31408	SARAH NDAGIRE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31413	HABIBU WALUKULI	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31414	MATHIAS KATENDE	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					55,143,804

Cost Centre : Nkokknjeru Islamic P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32161	GORRETI NAMUBIRU KA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32166	BENNAH ATIM	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32163	BETTY ABEJA RUTH	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32165	ERON NAKAYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32169	LUCY ABER LUKWIYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32164	MUSA ZAINAB	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32162	CLEMENT EPERU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32168	SALIM ABDULAI BADRU	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/32167	MARY AUMA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/32170	MABEL TUHIRIRWE	Headteacher IV	U6 Lower	707,366	8,488,392
Total Annual Gross Salary (Ushs)					57,360,468

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Nkokonjeru P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31424	SAMUEL BBOSA	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/31418	ISRAEL MUKASA T	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/31422	WILSON KALEMA	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/31415	SULAIMAN GITA SEKAG	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/31419	MONIC BIRUNGI	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/31417	ROBINAH NSANDA	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/31423	DANIEL KIVUMBI	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/31416	IRENE NAKAKANDE SEN	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/31421	REGINA NALUNGA	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/31420	JOEL SSENIONJO	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/31425	ROSETTE NABBOSA	Head teacher Gr.III	U5 upper	559,948	6,719,376
Total Annual Gross Salary (Ushs)					62,841,576

Cost Centre : Sekamuli P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31350	BITAJUMA ZALWANGO	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31354	MICHEAL BWIRE	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31345	APOLLO GYAGENDA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31346	DENIS AYANG	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31356	EDWARD KINUGE	Education Assistant II	U7 Upper	431,309	5,175,708
CR/D/31351	FLORENCE NAJJA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31347	JOHN KIWANUKA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31348	LATIF IBANDA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31353	BOB SEMWANGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31352	AZIZI MUKUNGU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31344	CHARLES SSESSANGA M	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31355	MOSES ADONYO	Education Assistant II	U7 Upper	431,309	5,175,708
CR/D/31343	WINFRED NALWEYISO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31349	WILLIAM GULUME	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31361	ISAAC SSEWANYANA	Head teacher Gr.Iv	U6 Lower	640,591	7,687,092
CR/D/31359	HELLEN TEKIRABWA	Senior Education Assista	U6 Lower	476,630	5,719,560
CR/D/31358	TEDDY NAMAYANJA	Senior Education Assista	U6 Lower	478,504	5,742,048

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Sekamuli P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31360	SARAH NAKASI	Senior Education Assista	U6 Lower	476,630	5,719,560
CR/D/31357	GORRETH NAMULI	Senior Education Assista	U6 Lower	408,135	4,897,620
CR/D/31362	EDITH NAMUKASA	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
CR/D/31243	JUSTINE MUKASA	Headteaccher	U4 Upper	799,323	9,591,876
Total Annual Gross Salary (Ushs)					120,226,236

Cost Centre : St. John Kakoola P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30290	ERISA WALUSIMBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30289	VINCENT SSEKIDDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30294	VINCENT OKUKU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30292	SIMON EBOGU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30295	SARAH NALIRIJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30291	DENIS WANDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30293	PROSSY NAMUJJUMBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30288	FLORENCE NAKITENDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30296	SUZAN NAKINTU	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30297	MARY MIREMBE DEUSIE	Headteacher Gr.IV	U6 Upper	504,856	6,058,272
Total Annual Gross Salary (Ushs)					54,529,440

Cost Centre : St. Joseph Magoggo

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32466	STEPHEN KASOLO	Education Assistant II	U7 Upper	452,247	5,426,964
CR/D/32467	DICKSON SSEBYALA	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/32463	HUDSON MBABALI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32464	JOY ALIYINZA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32462	KENNEDY SEMAKULA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32465	RUTH NAMUSOBYA	Education Assistant II	U7 Upper	408,134	4,897,608
CR/D/32468	JULIET NDAGIRE	Head teacher Gr.III	U5 upper	467,685	5,612,220
Total Annual Gross Salary (Ushs)					37,128,912

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : St. Kalooli Lwanga S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32615	TWAHA BBIRA	Office Typist	U7 Upper	445,095	5,341,140
CR/D/32616	FRED SEKIZIYIVU	Library Assistant	U7 Upper	445,095	5,341,140
CR/D/32623	MARTIN BWIRE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32619	CONSTANTINE KAYIWA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32618	DIANA NATTEMBO	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32617	VICENT LUKYAMUZI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32620	BENEDICT KATEREGA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32622	SPECIOZA NAMBOOZE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32621	EPHRANCE NAKIYINGI	Senior Accounts Assistan	U5 upper	556,053	6,672,636
CR/D/32624	MATHIAS SSEWANYAN	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32632	NOAH MUSISI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32631	REHEMA KAGERE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32625	ROBINAH NAMAYANJA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32626	SAAD ATIKU MAHJUB	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32630	HASSAN DDAMBA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32628	HARRIET NANYANGE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32627	ALLAN MULONDO	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32629	ANDREW MUSAALO BY	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32633	FRANCIS MWESIGYE	Headteacher O level	U2 Lower	1,350,602	16,207,224
Total Annual Gross Salary (Ushs)					158,286,720

Cost Centre : St. Kaloori Lwanga S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32898	JAON WASSWA SSEMPIJ	Office Typist	U7 Upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					5,341,140

Cost Centre : St. Kizito Giriyaada P/s

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30213	JOHN OLOWO	Education Assistant II	U7 Upper	459,579	5,514,948
CR/D/30212	GRACE NAYEBARE	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30211	JENIPHER TUUYA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30214	ROSE NAKATO	Headteacher Gr.IV	U6 Upper	481,568	5,778,816

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : St. Kizito Giriya P/s**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					21,089,004

Cost Centre : St. Mugagga Junior

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32553	ANDREW SERUNJOGI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32560	STEPHEN KIGULI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32554	SHAMIM NANFUKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32558	SAUL NKEERWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32556	MARGRET NAJJUUKO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32555	JOSEPHINE NALWEYISO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32557	ANGELLA NAMAGANDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32559	ZAITUN NAKIRIDDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32561	FRED NGOBI	Head teacher Gr.III	U5 Upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					49,401,756

Subcounty / Town Council / Municipal Division : Bombo T/C**Cost Centre : Bombo Army S.S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33026	CHRIZESTOM LULE	Laboratory Assistant	U7 Upper	445,095	5,341,140
CR/D/33028	EDWARD MURINDE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33030	NAOME NAMARA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33039	LYDIA MWANJA DAPHIN	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33034	PAUL KISARALE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33033	RICHARD OPOKA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33035	CHARLES WAMIMBI ERI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33038	DANIEL MUGABI B	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33041	SYLVIA NAMBATYA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33037	ANTHONY OMOIT	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33040	COLBERT OTIM JEAN	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33027	JULIET NALUNGA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33032	EVELYN NAMIREMBE	Assistant Education Offic	U5 upper	556,053	6,672,636

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Bombo Army S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33036	HADIJAH BABIRYE	Assistant Education Office	U5 upper	556,053	6,672,636
CR/D/33029	JOSEPH SERUKENYA KIF	Assistant Education Office	U5 upper	556,053	6,672,636
CR/D/33031	GEORGE ONGODIA EDW	Assistant Education Office	U5 upper	556,053	6,672,636
CR/D/33042	DEBORAH ADEBO	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33055	GIDEON MUCUNGUZI E	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33052	RONALD NGONZI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33050	LYDIA BISIRIKIRWA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33054	JANE EOCHU PENNINAH	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33056	ENOCK MUNGATI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33043	MARCI KIMURAHEBWE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33058	PENINNAH AYEBARE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33062	MICHAEL LULE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33044	MOSES MBAZIIRA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33045	WINNIFRED CREATE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33049	PAUL GUKIINA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33061	JACKLINE KEMIGYEREK	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33063	WILLIAM KIKOMEKO ZA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33046	RAMULA KABUGHO WE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33059	AMINA MUNDURU HABI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33048	WASTON AIJUKA BRITIN	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33053	STAVIA NATUKUNDA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33051	ROWLAND AMANYA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33060	AFLOD TUMWONGYEIR	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33057	RICHARD TUSHABE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33047	CHRISTINE KULUME L	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33064	JOYCE NABAKABYA	Deputy Headteacher "A"	U3 Lower	1,035,615	12,427,380
CR/D/33065	FAROUK NAMBIRO	Headteacher A level	U1E Lowe	1,767,635	21,211,620
Total Annual Gross Salary (Ushs)					353,614,032

Cost Centre : Bombo Barracks P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30325	PHIONA KYOMPIIRE	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Bombo Barracks P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30351	KULSUM NAKADDU	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30335	LYDIA ALUM	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30329	ROBERT LWANGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30316	LASTO SEVIIRI	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30353	JOANITA KIGUNDDU	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30348	JANNET ADONGO	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30326	DENISH OKER	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30352	IBRAHIM SSEBBI	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30320	FATUMA NASSER	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30318	ROBERT MUWAWU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30336	IRENE SAMBULA	Education Assistant II	U7 Upper	459,574	5,514,888
CR/D/30322	IAN ANKUNDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30332	EDITH NANTEZA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30350	NYABUKYE MUHEREZA	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30321	ROBERTSON ERWECHU	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30334	ROBERT OKORO	Education Assistant II	U7 Upper	452,247	5,426,964
CR/D/30323	AMINA MATAMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30349	BIRIGITA ALASO	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30331	GEORGIA MUSIIMENTA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30313	BRENDAH ATUKUNDA J	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30327	GERALD MWEBESA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30328	DORCUS ADYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30317	ELSIE NAMUTEBI	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30319	ESTHER BABIRYE	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30315	ESTHER NAMBOOZE	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30333	FRANCIS ARIHO AGGRE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30324	STEPHEN OUMO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30330	BRAHIM SSEKAMWA	Education Assistant II	U7 Upper	413,116	4,957,392
CR/D/30314	GUID KYOMUHENDO	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30345	HELLEN AKURUT	Senior Education Assista	U6 Lower	482,695	5,792,340
CR/D/30344	YORK ONZIMA ERIC	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30338	TIMOTHY KIZITO	Senior Education Assista	U6 Lower	478,504	5,742,048

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Bombo Barracks P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30343	DAISY DIPIO MARGARE	Senior Education Assista	U6 Lower	482,695	5,792,340
CR/D/30346	IMELDAH KHATOOKO	Senior Education Assista	U6 Lower	467,685	5,612,220
CR/D/30342	AHMED HAMIDA TAIB	Senior Education Assista	U6 Lower	482,695	5,792,340
CR/D/30341	ROSE NAKAJIRI	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30347	JALIA KAYONDO	Senior Education Assista	U6 Lower	467,685	5,612,220
CR/D/30339	BOB KIMULI STEVEN	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30340	FLORENCE MUSIIME	Senior Education Assista	U6 Lower	482,695	5,792,340
CR/D/30337	ZAINABU NABWIRE	Senior Education Assista	U6 Lower	482,695	5,792,340
CR/D/30355	FREDRICK MWINE	Deputy Headteacher Gr.I	U4 Lower	799,323	9,591,876
CR/D/30354	OLIVE KIBONE LUNYOL	Deputy Headteacher Gr.I	U4 Lower	723,868	8,686,416
CR/D/30356	ARCHANGEL NSUGA KA	Headteacher Gr.I	U4 Upper	892,574	10,710,888
Total Annual Gross Salary (Ushs)					251,489,976

Cost Centre : Bombo Common P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30359	ALLI OSUMAN	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30357	ESTHER TALIDDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30362	DAVID WASSWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30361	ANNET NAKIGUDDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30369	CHRISSY NDAGIRE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30366	ROSE LUNKUSE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30364	JUSTINE OTUBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30367	MARGARET NAKIRIGYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30358	NABOTH IDAMBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30363	ESEZA NALWOGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30360	SYLVIA NAKANJAKO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30365	JOSEPHINE BAYIGGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30368	ALLEN ABAKWASE	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30370	ALLEN NABBOSA	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
CR/D/30371	TIBA KATAIKE	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
CR/D/30372	RICHARD MUKASA	Headteacher Gr.I	U4 Upper	832,182	9,986,184
Total Annual Gross Salary (Ushs)					96,022,572

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Bombo Mixed P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30383	JANNET NAMAZZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30388	NOELINA ZIMBE ZALWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30381	TAUSI NANZIRI KAGGW	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30377	AMOS EDUTU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30376	FLORENCE NABATANZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30382	CHRISTINE NAKAFEERO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30390	CATHERINE ENOTU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30378	IRENE MUDONDO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30373	ANNET MUKAWERA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30380	FRED OSIA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30389	BABIRYE NAKIMULI JO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30374	GEORGE OKELLO MARTI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30392	HARRIET NABUKEERA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30394	STEPHEN OBITA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30379	UMAR LUGOLOOBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30393	WINFRED NASSUNA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30391	IRENE KAIDU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30375	GODFREY MUSOKE KAY	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30386	OLIVIA NAKAYIZA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30387	JULIET NAKIBONEKA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30384	JANET MASERUKA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30396	CHARLES KAGIMU	Headteacher Gr.I	832,182	832,182	9,986,184
CR/D/30395	COSMAS EBIETU	Deputy Headteacher Gr.I	794,002	794,002	9,528,024
CR/D/30385	ROBERT MUBOKHISA	Senior Education Assista	478,504	478,504	5,742,048
Total Annual Gross Salary (Ushs)					138,622,920

Cost Centre : Bombo S.S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32642	MOSES KUNYA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32652	ROSE ATOO MARY	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32641	ALLEN AHABWE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32655	SAMUEL SEMAKULA	Assistant Education Offic	U5 upper	556,053	6,672,636

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Bombo S.S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32639	RAMADHAN MUGERWA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32656	MOSES MENYA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32657	VERONICA KYATEREKE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32645	RAYMOND SEMUJU	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32640	NOBERT KHAMAMIRE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32638	ROSE NASSALI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32646	SAIDY MUGONYA BURH	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32634	JOSEPH KASIITA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32636	DENNIS ODONGO	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32649	CHRISTOPHER BARONG	Senior Accounts Assistan	U5 upper	556,053	6,672,636
CR/D/32647	ISMAEL SEBUNYA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32650	JANE NAMUBIRU FRANC	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32644	JOHN BUYINZA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32635	CONSTANTINE KAWUM	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32653	MAXENSIA NDAGIRE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32654	IBRAHIM MUSSA ABASS	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32643	OLIVIA TUKESIGA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32637	KIBIRIGE NAGGAYI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32648	DAMALI NAMBI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32651	KATE TUMUHEIRWE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32660	IBRAHIM HABIB	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32670	HENRY MUHANGI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32673	MONICA BAGUMA BYO	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32667	HADIJAH NASSIMBWA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32672	GEORGE OMONGOT	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32677	DICK BAKAAWA KYESW	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32665	NAOME ATWINE NAMA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32669	ROBERT CWINYA-AI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32666	SARAH MUSIIME	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32676	FATUMA NALUKWAGO	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32664	GLORIA OKUNDE KAMU	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32662	JUSTINE KIZZA	Education Officer	U4 Lower	812,668	9,752,016

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Bombo S.S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32663	ISMAEL MISINDE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32668	IBRAHIM MUWANIKA KI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32675	JOHN ASIIMWE PATRICK	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32671	KUNIHIRA KARIM ZURI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32661	JULIET MUSOKE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32659	AGNES NANDUTU	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32674	ADAM DAFALA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32658	MARY NAKIMERA GORR	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32678	RICHARD MUBIRU	Education Officer	U2 Lower	1,350,602	16,207,224
CR/D/32679	IBRAHIM MASUDI	Headteacher O level	U2 Lower		
Total Annual Gross Salary (Ushs)					371,390,808

Cost Centre : Bombo Umea P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30406	MUSA KASPPER	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30408	IBRAHIM TWAHA KHAM	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30401	TAUSI HIRYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30405	RASHID MUHAMAD	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30407	ASIAT NAKIMBUGWE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30403	ROBINAH NAMIRO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30398	JULIET AMUTUHAIRE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30397	ABDUL SALIMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30400	ABDUL ZAM	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30399	DIANAH BAZAIRWE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30404	HANIFAH NAMYALO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30402	IBRAHIM ABDUL MAJID	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30409	RAJAB FATUMA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30412	MUHAMMED JIMIA	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
CR/D/30411	MARJAN ABDULMAGID	Headteacher Gr.II	U4 Lower	659,174	7,910,888
CR/D/30410	SULAYIMANI MUGAGGA	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					97,202,772

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Happy Hours P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32219	ROSEMARY NABAWEESI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32225	ABDALLAH ABDU KASO	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32218	SULAIMAN KITANDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32229	ROGER ASINGWIRE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32226	YUSUF HAWA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32220	ALICE KAKOOTE	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32221	YASIN SENTONGO	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32222	JOHN WESWA PAUL	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32233	OLIVER SERUNJOGI	Education Assistant II	U7 Upper	431,309	5,175,708
CR/D/32224	ANGELLA KATEME	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32230	RESTY NAKAKANDE	Education Assistant II	U7 Upper	413,116	4,957,392
CR/D/32223	ABDALLA BAGAMBA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32227	PERUS KANYUNYUZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32232	CAROLYN KABAGWERA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32231	LUKIA NAMUTEBI	Education Assistant II	U7 Upper	431,309	5,175,708
CR/D/32228	MARGARET ARACH	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32235	MOSES KAMBA	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/32234	OLIVER KABAGUNGU	Deputy Headteacher Gr.I	U5 upper	452,247	5,426,964
CR/D/32217	MARY NANSUKUSA	Education Assistant II	U5 upper	556,053	6,672,636
CR/D/32033	NAKIRANDA MARIAM	Headteacher	U4 upper	799,323	9,591,876
Total Annual Gross Salary (Ushs)					108,499,164

Cost Centre : Namaliga C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30418	ROSE NAMUDDU	Education Assistant II	U7 Upper	459,574	5,514,888
CR/D/30417	LAWRENCE SSEMAKUL	Education Assistant II	U7 Upper	459,574	5,514,888
CR/D/30421	LAWRENCE KAMYA	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30413	MIRIAM SSANYU WAMA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30415	RUTH NALUGYA JEMIM	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30416	REBECCA NAKATE	Education Assistant II	U7 Upper	438,119	5,257,428
CR/D/30414	EMMANUEL KIGERWA L	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30419	SOLOMY KASIRYE	Senior Education Assista	U6 Lower	476,630	5,719,560

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Namaliga C/U P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30420	LUCY AJU	Senior Education Assista	U6 Lower	479,505	5,754,060
CR/D/30422	RUTH KIZZA NALUWAG	Headteacher Gr.I	U6 Lower	926,247	11,114,964
Total Annual Gross Salary (Ushs)					59,624,388

Cost Centre : St. Marys namaliga

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32991	ANGELLA NAKUNJA	Senior Accounts Assistan	U5 upper	556,053	6,672,636
CR/D/32992	EMMANUEL NSADHA	Deputy Headteacher "A"	U2 Lower	1,350,602	16,207,224
Total Annual Gross Salary (Ushs)					22,879,860

Subcounty / Town Council / Municipal Division : Butuntumula**Cost Centre : Bamugolodde P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30463	TABITHA NAKIRYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30467	BEATRICE KHAITSA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30469	GEORGE KIWANUKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30465	SAUL SEMPALA STEPHE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30468	GORETTE NALUYINDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30466	ASUNTA APIO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30462	MARGARET NAKATO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30461	NOEL BIRABWA GLORIA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30464	PROSCOVIA NAPERA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30470	PROSCOVIA NAMATA	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					54,742,896

Cost Centre : Bukambaga P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30239	BONNY LUBEGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30242	SIMON WAITALO	Education Assistant II	U7 Upper	418,196	5,018,352
CR/D/30238	ANITA NATUKUNDA MI	Education Assistant II	U7 Upper	431,309	5,175,708
CR/D/30240	JUSTINE NAMPANGA	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Bukambaga P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30237	MATHIAS KISAKYAMUK	Education Assistant II	U7 Upper	459,574	5,514,888
CR/D/30243	JANE NANDAWULA	Education Assistant II	U7 Upper	418,196	5,018,352
CR/D/30241	CONSTANCE ACHIENG	Education Assistant II	U7 Upper	418,196	5,018,352
CR/D/30244	BADDAWI WASSWA MA	Headteacher Gr.IV	U6 Upper	504,856	6,058,272
Total Annual Gross Salary (Ushs)					42,486,204

Cost Centre : Butuntumula Umea P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32214	ISA KIWALABYE	Senior Education Assista		408,135	4,897,620
CR/D/32216	MUSA NSEREKO KAYON	Head teacher Gr.III		556,053	6,672,636
CR/D/32213	MBOGO ISMAEL	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32211	BADIRU SEKASI	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32215	FATUMAH BIRUNGI	Education Assistant II	U7 Upper	452,247	5,426,964
CR/D/32210	BENEDICT MAKUMBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32212	AFUSA NABUKENYA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32208	ERIC SABIITI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32209	PAUL KYEYUNE	Education Assistant II	U7 Upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					47,713,500

Cost Centre : Buzirandulu p/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32408	JOSEPH KIWANUKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32410	DENIS OBURA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32411	FLORENCE NAMUSISI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32412	JANE MUWANGA ALICE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32407	JULIUS SSESANGA PASC	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32409	MICAH MUSOBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32406	MOSES KALANZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32405	SYLVIA NABUSAYI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32413	SYLVIA NANSUKUSA	Senior Education Assista	U7 Upper	445,095	5,341,140
CR/D/32404	FRANCIS EJULUN	Education Assistant II	U7 Upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					53,411,400

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Kabanyi R/C P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32480	FREDRICK WASSWA LE	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32481	SOLOMON SEBITOSI	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32478	GRACE NAMUTOSI	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32477	KAGANDA LUUTU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32479	SEMASTIAN SEMALULU	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32483	GRACE LUYIMBAZI	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32476	CHRISTINE NABALEZA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32484	LAWRENCE MAKUMBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32482	JOSEPH WAISWA	Senior Education Assista	U6 Lower	408,135	4,897,620
Total Annual Gross Salary (Ushs)					45,409,140

Cost Centre : Kagalama P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30041	DERICK LUWAGGA RICH	Education Assistant II	U7 Upper	413,152	4,957,824
CR/D/30037	GEOFREY DENGA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30039	ANDREW KINTU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30038	ANNET NANTEZA ASOB	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30040	MUSA KIIZA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30036	WINNIE NAKITTO	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30042	RONALD KIYEMBA	Headteacher Gr.IV	U6 Upper	504,856	6,058,272
CR/D/30043	JOVIA TUMUKUNDE BU	Deputy Headteacher Gr.I	U5 upper	551,471	6,617,652
Total Annual Gross Salary (Ushs)					44,167,008

Cost Centre : Kakabala C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30475	JANE KUNYINGA FRANC	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30471	MARY NAKYANZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30478	TOM SAGULA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30476	WILBERFORCE BINKWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30479	RITAH NAKATO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30473	GRACE NAMAYANJA HA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30472	VERONICA NABWIRE	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Kakabala C/U P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30474	JOHN BWAMI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30477	ALLEN NAKIKU	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30480	STEVEN NSUBUGA	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					55,143,804

Cost Centre : Kansiri P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30078	JOHNSON AOJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30076	MARY APIO GRACE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30073	PAUL KAWOLO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30075	ROGORS NKWENGE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30072	SAMUEL BATTE MWESI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30077	JOAN NAMULWANA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30079	PETER SEKAJIGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30074	GEOFFREY NANWATSA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30071	JACOB KYAMBADDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30080	IMMACULATE NAKABU	Headteacher Gr.IV	U6 Upper	504,856	6,058,272
CR/D/30081	PROSSIE NAKIRIGYA	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					63,656,556

Cost Centre : Kasaala Boys P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30427	PASCAL MASEREKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30424	EDITH SSAKIMANYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30425	EDITH BAMWEGOMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30423	NOELINE NABISSASSO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30426	RACHAEL NABBANJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30428	TEDDY NAMAZZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30430	JOHN ECHODU ROBERT	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30431	ROBINAH NAMUJU	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30432	SARAH KIRE	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30429	GODFREY NAKULEBA	Senior Education Assista	U6 Lower	478,504	5,742,048

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Kasaala Boys P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30433	ANTONIOUS KAPISA M	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
CR/D/30434	RESTY MBEKEKA	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					74,071,080

Cost Centre : Kasaala c/U p/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31987	SARAH TUMUSHIME	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31984	TEOPISTA NAMIREMBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31982	MOSES OKETCH BONN	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31983	WINFRED KASANA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31981	ALIMANSI SSEMANGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31986	JANE NAMUKASA K	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31985	ROBERT TENYWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31988	SAULO SSENDEGE	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					44,060,616

Cost Centre : Kasaala Girls P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30436	REBECCA NAMAZZI	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30437	CHRISTINE AKOT	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30435	ROBERT SSUUNA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30441	HENRY SEGUJJA	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30440	HARRIET ZIWA HILDAH	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30446	FLORENCE NAMBALIRW	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30444	BOSCO MASASI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30439	ANNET NAKATO	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30442	ALLEN NASIIMBWA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30438	FLORIANE BATABARUK	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30443	TEDDY NAKAMYA	Education Assistant II	U7 Upper	418,196	5,018,352
CR/D/30445	THEOPISTA NAKAGGWA	Senior Education Assista	U6 Lower	485,685	5,828,220
CR/D/30447	BETTY NABAJJA	Deputy Headteacher Gr.I	U5 upper	608,822	7,305,864
CR/D/30448	RESTY NANYONGA	Deputy Headteacher Gr.I	U4 Lower	672,792	8,073,504

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Kasaala Girls P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					79,834,620

Cost Centre : Katuumu Asubira p/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32236	CHRISTINE NAAMALA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32242	AGNES NALUYANGE	Education Assistant II	U7 Upper	476,630	5,719,560
CR/D/32243	SCOVIA IREPU	Education Assistant II	U7 Upper	489,524	5,874,288
CR/D/32239	ROSE NAKAWUNDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32245	ROSE BABIRYE	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/32237	MARIAM NAKIRANDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32244	RESTY NAMIREMBE	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/32238	GODFREY MASETTE	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32240	YUDITA MUKANDOLI	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/32241	MOUREEN NALUKWAG	Senior Education Assista	U6 Lower	424,676	5,096,112
CR/D/32246	WILLIAM MBAZIIRA	Head teacher Gr.III	U5 upper	476,630	5,719,560
Total Annual Gross Salary (Ushs)					60,297,048

Cost Centre : Kiiya P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30498	ZULAIKA TUSHABE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30493	DAPHINE KALEMBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30495	VICKY APIO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30494	SARAH NANSUBUGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30492	JOYCE ZALWANGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30491	PAUL MUKASA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30497	SEPHOLOZA NANTONGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30499	WINFRED BAZAALE TIBI	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30496	DEBORAH NEMWA IREN	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30500	LILIAN KIZZA	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
CR/D/30502	DEO KIWALABYE FRAN	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
CR/D/30501	CATHERI NAMUKASA K	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					74,600,760

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Kikube R/C**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31989	SCOVIA GAYITA	Education Assistant II	U7 Upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					5,341,140

Cost Centre : Kyambogo Mixed P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30506	GODFREY SUSU	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30505	SAMALI NANSASI	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30503	MICHAEL LUBWAGUZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30508	LYDIA NAKANJAKO	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30504	JESSICA NAWATTI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30507	DIANA NATTEMBO	Senior Education Assista	U6 Lower	489,988	5,879,856
CR/D/30509	JACKSON SAMANYA	Head teacher Gr.III	U5 upper	556,053	6,672,636
CR/D/30510	ESTHER DDUNGU	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					49,599,456

Cost Centre : Kyawangabi P/s

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31898	HARRIET NANYAMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31899	SARAH MABONGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31896	DAN NKUUBI M	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31895	M NANTONGO E	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31897	LAMECH KIGGWE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31900	MARY NAKKAZI	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31901	JOSEPH MUBIRU MUTEB	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					39,120,384

Cost Centre : Lusenke C/U

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30057	ANGELLA NYESIGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30053	FRANCIS KKUBO KAWAWE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30059	GODFREY SENDIKADIW	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30054	GORRET NANKYA	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Lusenke C/U

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30056	HARRIET NAMUBIRU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30060	SARAH MIREMBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30055	MARY TALEMWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30058	AGNES NANFUMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30061	WILSON SSEKKONGE	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					49,401,756

Cost Centre : Mbaale SDA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32508	EDITH BABIRYE	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32509	DEO KIYENGO	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/32507	MOSES ACEMO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32506	SALUME ATANGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32510	AGNES NAMUWONGE	Senior Education Assista	U6 Lower	408,135	4,897,620
CR/D/32511	JOSEPHINE NAKAZIBWE	Deputy Headteacher Gr.I	U5 upper	418,196	5,018,352
Total Annual Gross Salary (Ushs)					31,108,092

Cost Centre : Nakakono P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31937	EVA NAKIYINGI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31943	MICHEAL KISAWUZI L	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31944	MATIA LUBEGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31939	MADINA NAMBUYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31941	HAJJA WABOMBA MUH	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31942	GODFREY MUTEBI	Education Assistant II	U7 Upper	438,119	5,257,428
CR/D/31940	EZEKIEL OKWAROI	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31938	VINCENT MUKUMBYA	Education Assistant II	U7 Upper	408,135	4,897,620
Total Annual Gross Salary (Ushs)					41,758,368

Cost Centre : Nalongo C/u P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30455	IRENE AJOTO	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Nalongo C/u P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30449	RAYMOND MUGERWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30454	PATRICIA NAKALEMBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30450	MIRIA ASABA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30452	AIDAH NANSIKOMBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30451	JAMES MULUMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30458	HANNINGTON NGODA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30456	HAMIDAH NAKALEMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30457	GRACE MATOVU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30453	ESTHER NAIGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30459	JOSEPH SEBUYUNGO SE	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
CR/D/30460	WILSON WAKOKO	Headteacher Gr.II	U4 Lower	659,174	7,910,088
Total Annual Gross Salary (Ushs)					67,994,124

Cost Centre : Nalongo Islamic P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30033	RUTH NAMAZZI	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30025	SAUDA NAMUGGA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30027	CHARLES KATO	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30030	HARRIET BUKIRWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30032	PROSSY NALUNGA	Education Assistant II	U7 Upper	438,119	5,257,428
CR/D/30034	JANE NAJJUMA	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30026	JANE NAKAFEERO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30031	HENRY KEMBA WILSON	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30029	HAMIAT KAYONGO NAK	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30028	REHEMA MAZRUI	Education Assistant II	U7 Upper	408,135	4,897,620
Total Annual Gross Salary (Ushs)					52,366,848

Cost Centre : Ndibulungi P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30068	SAM KUTOSI HOPE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30070	PETER NTAGANDA	Headteacher Gr.III	U7 Upper	672,792	8,073,504
CR/D/30067	ESTHER NAMUGGA	Education Assistant II	U7 Upper	408,135	4,897,620

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Ndibulungi P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30066	REBECCA NAMALA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30064	PATTY TAITIKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30069	MAUREEN AINEMBABA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30065	WILLY TEBIGWA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30063	LYDIA MUZANAWAYEZ	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30062	LUKE SEMATA	Education Assistant II	U7 Upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					49,028,544

Cost Centre : St. Andrew Kasaala S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33002	CHRISTINE ZAWEDDE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32995	SAMUEL NABENGERE	Senior Accounts Assistan	U5 upper	556,053	6,672,636
CR/D/33001	SULAIMAN SSEMWOGE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33003	BARBRA NAMUKISA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32998	ELUNAYO MUKASA DIP	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33007	ALEX AHIMBISIBWE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33010	SILVANOUS ODUDI OLO	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33004	SARAH KYOTALYE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33009	ERINAH NAKANJAKO	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32999	IMMACULATE NAMAWE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33000	HENRY ACIDRI ACIDRI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32997	REGINA NANSUBUGA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32994	CHARLES SENTEZA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33008	CHARLES MUBIRU	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32993	PROSSY NAKALANZI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32996	HARRIET NANSUBUGA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33006	MARY NAMATOVU	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33005	HENRY KAVUMA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33018	DANIEL MAGUMBA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33016	GRACE KAYANJA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33023	EMMANUEL ESIKU	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33017	CHARLES MBOOWA MU	Education Officer	U4 Lower	812,668	9,752,016

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : St. Andrew Kasaala S.S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33015	MICHAEL OPOKA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33022	YUSUF KAMULEGEYA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33019	VICENT MUGENYI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33014	RUTH NAMBI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33013	RONALD WALUSIMBI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33020	MILDRED NTEGEKA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33021	ANNET NABUSO	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33011	JOSEPH NYOMBI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33012	MILLY NAKIMULI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33025	KATO WALUSIMBI ALO	Deputy Headteacher "A"	U2 Lower	1,350,602	16,207,224
CR/D/33024	HENRY KWERI	Headteacher O level	U2 Lower	1,350,602	16,207,224
Total Annual Gross Salary (Ushs)					279,298,104

Cost Centre : St. Jude Muwangi P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32491	JOHN OTHIENO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32492	RETTY NAKAJJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32493	JUSTINE LUNKUSE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32486	PHANTOM MBAAGA TU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32488	HILDA OZINDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32490	PAUL WANDULU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32485	ALLEN NAMALE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32489	GRACE NAKALEMBE KIS	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32487	LASTON MUGERE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32494	ENOS KAMBO	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/32495	MUSA OWORI	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					60,484,944

Cost Centre : St. Kaloori katagwe P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30245	LOUIS OCHIENG	Education Assistant II	U7 Upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					5,341,140

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : St. Kizito Nabutaka P/s

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32068	JANE NASSOZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32066	MATHIAS LUBUULWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32073	WILLIAM BOGERE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32072	DOUGLAS ODYEK	Education Assistant II	U7 Upper	424,676	5,096,112
CR/D/32069	JOYCE MATOVU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32065	ROSE MULABIZA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32071	SERGIOUS TWIJUKYE	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32070	ANNET NABUKALU	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32067	LEOKHADIA TUMUSIIMI	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32074	SARAH NAIKOBA	Head teacher Gr.III	U5 upper	438,119	5,257,428
Total Annual Gross Salary (Ushs)					51,752,100

Cost Centre : St. Mrys. R. Kakinzi P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32108	DENIS SSERUGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32111	MARGARET NANTANDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32100	HENRY KIMERA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32106	CHRISTOPHER BOOGER	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32113	AUGUSTINE ONEK	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32105	ANNET NAJJEMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32102	AALOYSIUS NGOBYA A	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32109	FRED SEKANDI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32114	JACINTO OPIO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32110	RAYMOND LUBWAMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32107	MOSES LUBEGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32101	PADDY SENYONJO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32104	ROSE NANFUKA KAWOO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32103	LYDIA NAMATOVU SER	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32112	RONALD TEBASULWA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/32116	PROSSY NAKALEMA	Headteacher Gr.II	707,366	707,366	8,488,392
CR/D/32115	FREDRICK SSEMPUNGU	Deputy Headteacher Gr.I	556,053	556,053	6,672,636
Total Annual Gross Salary (Ushs)					95,679,036

Vote: 532 Luwero District**Workplan 6: Education****Subcounty / Town Council / Municipal Division : Kalagala****Cost Centre : Anoonya Orthodox P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31522	FAUZ HUSSEIN	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31523	TEDDY NAMAKULA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31524	CISSY NANKABIRWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31535	JOHNSON SEKALEMBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31534	SARAH WEGOSASA	Education Assistant II	U7 Upper	482,695	5,792,340
CR/D/31525	YUDAYA NANSAMBU	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31530	TWAHA SSEKABEMBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31536	ALICE MBABAZI	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/31529	JESCAH KAYAGA	Education Assistant II	U7 Upper	482,695	5,792,340
CR/D/31526	IMMACULATE NAKATO	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31537	IMMACULATE NAKALA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31531	MOSES KASIRYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31528	MOSES KIGONGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31527	HELLEN KYOTIBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31532	EVELYN KULABAKO	Senior Education Assista	U6 Lower	445,095	5,341,140
CR/D/31533	PETERSON SSENDAGIRE	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31538	SUZAN NAMBOOZE	Head teacher Gr.III	U5 upper	467,685	5,612,220
Total Annual Gross Salary (Ushs)					91,757,808

Cost Centre : Bugema C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31564	KAZIBWE KATAABU ST	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31568	SALAMA MASIBO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31566	JAMES MATOVU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31565	EDDIE KIJJAMBU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31569	DANIEL SEKATAWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31571	KEITH SENABULYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31570	SEDDY KYOBUTUNGI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31572	SARAH BABIRYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31567	DAVID KIMALYO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31573	ALLEN NALUBULA	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Bugema C/U P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					57,598,284

Cost Centre : Busiika Umea P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31474	CHARLES NGOBI	Education Assistant II	U7 Upper	468,304	5,619,648
CR/D/31473	JUDITH MIREMBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31467	MOSES KYAMBADDE SS	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31475	HUMALU KINTU FALUK	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31476	GODFREY LUYIMBAZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31470	FALUKU KIZITO	Education Assistant II	U7 Upper	408,136	4,897,632
CR/D/31469	ZAITUNI NAKIBUUKA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31466	EMMANUEL KATUMWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31468	MADDY NAKIRYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31472	JULIET NAMUDDU	Senior Education Assista	U6 Lower	467,685	5,612,220
CR/D/31471	ESTHER NALWEYISO	Senior Education Assista	U6 Lower	408,136	4,897,632
CR/D/31477	ASSUMPTOR TUMWEBA	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
CR/D/31478	RICHARD MITEGA	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					74,172,252

Cost Centre : Kalagala C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31432	JOHN WANGOYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31430	SCOVIA BULYABA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31434	BEN HABAKUBAKU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31427	MILLY NAMUTEBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31426	CHARLES SEMUKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31433	RONALD TUGUMISIRIZE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31431	ELIVANIA NAMUSISI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31429	JAMES MWEREZA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31428	MAXWELL ACEGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31435	DAVIS TUMWINE	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31437	ZIPOLA KITUI	Deputy Headteacher Gr.I	U4 Lower	478,504	5,742,048

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Kalagala C/U P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31436	ROBERT NSIMBI	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					68,638,860

Cost Centre : Kalagala Islamic P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32472	ESEZA ALIKIKOBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32469	KASIFA KASIBANTE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32470	MARTIN SSALI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32473	NURUH BIRABWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32471	SIRAJE JINGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32474	DOROTHY NAMATOVU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32475	MAYIMUNA NAZZIWA	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					38,719,476

Cost Centre : Kalanamu P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31493	STEVENS MASETTE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31489	ALI BALUKU AHMAD	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31490	DANISON NDUHURA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31483	SARAH NABUKENYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31496	WILLIAM MAYAMBALA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31484	VINCENT MUGODA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31482	WILLIAM MUKASA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31492	ARAPHERT KIZITO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31488	SOPHIA NAMYALO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31480	AYUB BAKULUMPAGI M	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31491	RICHARD OMARA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31485	LORNAH WAKOOLI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31498	LEONARD MUTEBI KIGO	Education Assistant II	U7 Upper	832,182	9,986,184
CR/D/31486	STELLA ADOK	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31487	IMMACULATE NAHABW	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31479	HARRIET NANTUME	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Kalanamu P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31481	HARRIET NAMUBIRU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31494	MILLY NALWOGA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31495	NORAH BAKUBUZA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31497	DOROTHY NAKANWAGI	Senior Education Assista	U6 Lower		
Total Annual Gross Salary (Ushs)					106,928,520

Cost Centre : Kayindu P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31503	RICHARD MATEGE	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31501	CATHERINE NAKIMULI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31504	BRIAN KASOZI	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31505	CHRISTINE NANYANZI	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31502	ESEZA NAMIRIMU	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31499	TOM MALINGHA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31500	MICHAEL KINTU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31508	JUSTINE NASSEJJE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31509	FRED KANYIKE	Senior Education Assista	U6 Upper	481,858	5,782,296
CR/D/31506	IRENE BABIRYE	Senior Education Assista	U6 Upper	467,685	5,612,220
CR/D/31507	ISMAIL SEKALEMBE	Senior Education Assista	U6 Upper	478,504	5,742,048
CR/D/31510	ANNET NAMALE	Deputy Headteacher Gr.I	U4 Lower	479,505	5,754,060
CR/D/31511	JANEPHER NABBAALE	Deputy Headteacher Gr.I	U4 Lower	479,505	5,754,060
Total Annual Gross Salary (Ushs)					69,599,724

Cost Centre : Kibanga C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31577	LASTO SSEBOWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31578	ERIC KABENGE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31575	PROSCOVIA GAITA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31581	JOYCE AANYU STELLA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31582	IVAN ZZIMULA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31574	DOROTH NAKAWUNDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31576	CISSY NANTEZA LUGAN	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Kibanga C/U P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31580	ANTHONY BULIME	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31579	CHRISTINE NABYONGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31583	EVALINE ALUM	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31584	BERNA NAKANYIKE	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					63,340,332

Cost Centre : Kitanda R/C P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31539	NECTARIUS KALYANGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31543	RUTH KABASEKE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31541	TADEO KIWANUKA KIV	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31545	JUSTINE NABUUMA	Education Assistant II	U7 Upper	413,116	4,957,392
CR/D/31546	JULIET NAMUKASA	Education Assistant II	U7 Upper	438,119	5,257,428
CR/D/31544	JAMES MALINGA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31540	JAMES KITATTA BLACK	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31542	ALI MARIAM	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31547	LAWRENCE OZERE OKU	Deputy Headteacher Gr.I	U4 Upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					46,715,760

Cost Centre : Kokko C/U P/A

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32320	NATHAN MUWANGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32321	CAROLINE NYAPENDI	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32325	ROSE NEKESA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32324	EDWARD KASOZI	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32322	JANE NAMWANJE	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32323	PROSCOVIA NABUULE	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32328	MARGARET BIRUNGI	Education Assistant II	U7 Upper	476,630	5,719,560
CR/D/32327	THOMAS MBAZIRA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32319	MARY LUBANGO ANN	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32326	RONALD NSIMBI	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/32329	MILLY NAMAZZI	Headteacher Gr.IV	U6 Upper	504,856	6,058,272

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Kokko C/U P/A**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					58,474,920

Cost Centre : Lukyaamu Umea P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31548	HARRIET NAMUSOKE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31551	FATUMAH BUSHINGYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31552	KAWUMA CONSTANTIN	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31550	NUURU BUSHINGYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31549	FRANCIS KITATA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31553	ZAINA BALUKA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31554	CHRISTINE NAMALE	Education Assistant II	U7 Upper	418,196	5,018,352
CR/D/31555	SALIMA SANYU	Education Assistant II	U7 Upper	707,366	8,488,392
Total Annual Gross Salary (Ushs)					45,110,064

Cost Centre : Lunyolya C/U

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31557	ABDUL MAJID	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31560	WINFRED MUBIRU KIZIT	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31558	BETTY NAMAMONDE	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31556	HASSAN YIGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31559	IMMACULATE NAKAVU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31561	JOYCE NANKYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31562	JULIUS KATONGOLE	Education Assistant II	U7 Upper	452,247	5,426,964
CR/D/31563	ABDUL KYAMBADDE	Deputy Headteacher Gr.I	U4 Lower	467,685	5,612,220
Total Annual Gross Salary (Ushs)					42,198,984

Cost Centre : Lunyolya R/C P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31590	WILBER SSALI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31589	HARRIET NAMPEWO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31587	HENRY SEBULIBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31585	JOYCE MAYANJA NANY	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Lunyolya R/C P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31588	THOMAS OKELLO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31591	FAUSTINE SEKYANZI	Education Assistant II	U7 Upper	707,366	8,488,392
CR/D/31586	RACHAEL NANTEZA	Education Assistant II	U7 Upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					40,535,232

Cost Centre : Luteete Umea P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31518	MULAASI NABISUBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31517	CATHERINE KASOZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31521	SAMSON MUGIYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31515	FRANCIS OKIRIA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31514	AFUA NAJJUKO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31513	MORTON BASHIGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31512	IRENE KIGOZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31516	SUSAN NAGUMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31519	MUSITAFU KINANA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31520	PROSCOVIA NANFUKA	Senior Education Assista	U6 Upper	478,504	5,742,048
Total Annual Gross Salary (Ushs)					53,812,308

Cost Centre : Mpigi P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31439	ROBERT YITEEWALA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31448	CAROLINE KAMUSIIME	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31445	PROSSY NDAGIRE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31450	MARGARET TINO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31438	KITYALE MASABA P	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31451	JOHN OPOLOT	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31441	JEREMIAH BAZAALE MU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31447	HAPPY KABATENDE RO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31449	RODGERS ATUHAISE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31444	ELIZABETH NDAGIRE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31446	AGNES MBAZIRA JESCA	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Mpigi P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31440	RUTH MUGAMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31442	SAMUEL HASAHYA HIG	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31443	FARIDAH NAMAGEMBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31452	HARRIET NAKISOZI SAN	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
CR/D/31453	MARY NAKANDI	Education Assistant II	U4 Upper	832,182	9,986,184
Total Annual Gross Salary (Ushs)					94,290,168

Cost Centre : Mpigi S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32900	CISSY NAMIYA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32902	KATE KAWERA	Senior Accounts Assistan	U5 upper	556,053	6,672,636
CR/D/32905	HENRY KABENGE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32909	LEONIDA TIBAKUNIRW	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32907	EDWARD MUKASA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32901	CHRISTINE MUTAKUBW	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32903	DOREEN CYARIMPA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32906	JOHN KIRUNDA BILLY	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32904	RUTH NALUNKUMA MIR	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32899	MIKE SSEKAGGO	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32908	LYDIA NANYONGA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32917	EMMANUEL ALIKISENT	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32910	EMMANUEL KALULE BA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32916	FRED SEVUME	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32911	JOHNSON KAWOOYA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32912	TEDDY NANYONJO	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32913	SARAH NAKATUDDE NA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32914	SAM MUNDUA SUNDAY	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32915	ROBERT SAMANYA OSU	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32918	JOHNSON SSABWE	Headteacher O level	U2 Lower	1,350,602	16,207,224
Total Annual Gross Salary (Ushs)					167,622,348

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Namumira C/u P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31597	COSTA NAKAMYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31598	ROSE NASSIMBWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31593	SUZAN DDAMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31594	JOSEPHINE NAMUKASA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31596	JOAN LOGOSE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31595	PHILLIP KYOME	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31592	CHRISTINE NAKIRIJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31599	CHRISTINE NAMAZZI K	Senior Education Assista	U6 Lower	478,504	5,742,048
Total Annual Gross Salary (Ushs)					43,130,028

Cost Centre : Natyoole P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31454	GRACE KUNIHIRA	Education Assistant II	U7 upper	445,095	5,341,140
CR/D/31463	EVELYN WAISANKA	Education Assistant II	U7 upper	467,685	5,612,220
CR/D/31457	GODFREY TOMUSANGE	Education Assistant II	U7 upper	467,685	5,612,220
CR/D/31455	HERBERT BAGUMA	Education Assistant II	U7 upper	445,095	5,341,140
CR/D/31465	ROSE NALUNGA	Education Assistant II	U7 upper	467,685	5,612,220
CR/D/31461	CATE NANYWA	Education Assistant II	U7 upper	445,095	5,341,140
CR/D/31456	GEOFFREY KALAMUKA	Education Assistant II	U7 upper	445,095	5,341,140
CR/D/31462	DOROTHY MUKISA SSO	Education Assistant II	U7 upper	489,988	5,879,856
CR/D/31459	CHARLES KATO	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31458	BULYA SSESANGA E	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31460	BERNADETTE NAAMAL	Senior Education Assista	U6 Lower	489,988	5,879,856
CR/D/31464	FRANCIS OBONGI	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					70,973,052

Cost Centre : Siira Memorial P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31887	MARIAM NAKABIRA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31885	ELIZABETH NABULO	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/31882	BONIFACE LUWAGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31888	BETTY NAMULONDO	Education Assistant II	U7 Upper	467,685	5,612,220

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Siira Memorial P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31883	JOERIA NDAGIRE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31889	JULIET NABASIITA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31886	JOSEPH SSERUNKUMA	Education Assistant II	U7 Upper	459,574	5,514,888
CR/D/31884	PIUS KABALI	Education Assistant II	U7 Upper	458,574	5,502,888
CR/D/31890	GRACE NANTONGO	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/31892	MARY NABULYA GORET	Senior Education Assista	U6 Lower	489,988	5,879,856
CR/D/31891	ENOCK SEMUGENYI	Senior Education Assista	U6 Lower	487,882	5,854,584
CR/D/31893	TEO MUKUPE NABAGER	Senior Education Assista	U6 Lower	438,119	5,257,428
CR/D/31894	NELSON MWESIGWA	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					75,738,888

Cost Centre : St. Matia Mulumba N. P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30222	ROSE NAKAMYA	Education Assistant II	U7 Upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					5,341,140

Cost Centre : Vvumba P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30282	GERALD MUKISA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30277	RICHARD MUSOKE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30285	EDITH NAMYALO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30283	BETTY NAMALA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30281	EVA NAMUBIRU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30279	EVELYN BABIRYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30284	GEORGE KAMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30275	BONIFACE LUMU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30276	NATHAN LULE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30286	JULIET NAKIGOZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30280	MILLY NAKALIIRI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30278	SAUL KAYIMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30287	MIKE SSOZI	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					70,766,316

Vote: 532 Luwero District**Workplan 6: Education****Subcounty / Town Council / Municipal Division : Kamira****Cost Centre : Galikwoleka P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32263	SARAH NABULYA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32262	SCOVIA ADONGO	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32268	SIMON WANGOTA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32261	ANNET NANYONJO	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32269	SYLVESTER ARAPHA AL	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32264	ALICE NAMBOOZE	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32259	ROSE GALISALA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32266	MOHAMMED LUWEMBA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32265	MATHIAS MUGANGA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32267	LAWRENCE AVEMBE	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32260	BEATRICE KUGONZA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32270	SUZAN TEBAJJUKIRA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/32271	SYLVIA NALUKENGE	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					66,288,504

Cost Centre : Kabukunga P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32444	JOHN BAYOMBEDDEKI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32445	FLORENCE NATTABI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32446	FRANCIS OKWIR	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32447	MORIS TUKWASIBWE	Headteacher Gr.IV	U6 Upper	408,135	4,897,620
Total Annual Gross Salary (Ushs)					20,477,520

Cost Centre : Kamira C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32081	MICHAEL KADAPAO	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32077	MOSES KAKEBE	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/32075	STEPHEN SSERWADDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32080	ROBERT BUYUNGO	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/32083	SARAH NAKAZZI	Education Assistant II	U7 Upper	467,685	5,612,220

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Kamira C/U P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32078	SARAH NAMALE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32082	ALOYSIUS ODONGO	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32079	MALITA NYAKECHO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32076	FRANK MUDDU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32084	JACKLINE NAMARA	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					54,669,096

Cost Centre : Kasiiso C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30483	MARGARETNANTAMBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30485	IBRAHIM TENYWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30482	FLORENCE NAKIBEYU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30481	MATHEW BUNYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30484	GODFREY WAISWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30486	SAMUEL ENYOPU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30487	BRENDA NAKATO KIBE	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30488	CHRISTINE KIGOZI N	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
CR/D/30489	HARRIET NAKASAIRE	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
CR/D/30490	CHARLES KAMYA WASS	Headteacher Gr.II	U4 Lower	707,366	8,488,392
Total Annual Gross Salary (Ushs)					62,477,940

Cost Centre : Katagwe P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32088	JALIA NALYAZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32094	JONAS BYENSIEGAMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32096	GRACE NAMPEWO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32087	NICHOLAS KULABA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32091	GRACE NAMATOVU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32097	ELISHA KAWUMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32085	CHARLES MUSIITWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32089	ANNET NASSUNA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32092	ANNET NALUMINSA	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Katagwe P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32090	MILLIAM NAKIMULI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32086	KANYIKE DDAMBA FRE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32095	RONALD AMANYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32098	TOPISTER NASSANGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32093	AMOSI KULE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32099	EZEKIEL WALUSIMBI M	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					81,448,596

Cost Centre : Kigumbya P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30256	RUTH NAMUBIRU	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30252	GODFREY SSUUNA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30253	ABSOLOM MAWERERE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30254	BONIFACE OTIM	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30255	EDISON MUHANGUZI	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30251	FRANCIS OJIK	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30257	STEVEN OPIO	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30258	FREDRICK LUYOMYA	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					42,286,536

Cost Centre : Kiiso P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30230	HELLEN NAKKU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30229	RUTH NAKANJAKO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30232	SIMON GIMAJETI	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30231	LIVINGSTONE IGA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30233	RICHARD NDYAMUHAKI	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30234	DANIEL ISIICO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30235	BERNARD ONYANGO OL	Headteacher Gr.IV	U6 Upper	478,504	5,742,048
CR/D/30236	BETTY KUSUBIRA	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					45,986,352

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Kyampologoma P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32276	CHRISTOPHER MUGISHA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32273	ISAAC SSEGANE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32279	PENINAH NABUNYA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32274	SHABANI MUKALAZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32275	IMMACULATE NAGAWA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32272	EVERLYN NALWANGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32278	TADEO KAYONDO	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32277	GODFREY BITAMBALA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32280	MOSES NALIKU	Head teacher Gr.III	U5 upper	431,309	5,175,708
Total Annual Gross Salary (Ushs)					45,687,228

Cost Centre : Kyangabakama P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31681	ERASMUS OMINYA OMU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31685	SAMUEL NJAGALA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31684	SCOVIA NAMAYANJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31689	ROSSETE NUWAGABA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31682	ALICE MUKANDAYIRO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31691	BRIAN LWANGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31688	ELIZABETH NDYAMUHA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31683	MARGARET NALUNGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31680	MOSES SEWAVA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31690	GEOFFEREY OJOK	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31686	STEPHEN KAJJUBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31679	JANE GIDONGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31687	RAJAB KASANGO BADIR	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31692	ROSE TUMUSHABE	Deputy Headteacher Gr.I	U5 Upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					76,107,456

Cost Centre : Mabuye P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31678	CAROLINE NADUNGA	Education Assistant II	U7 Upper	832,182	9,986,184

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Mabuye P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31672	ELIJAH KAYIZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31675	GEOFFREY ANDAMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31674	LUCY BASEMERA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31671	RICHARD KYAMBADDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31677	AGNES NANGABANE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31673	JANE NANSUBUGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31676	ANNA ARINGO	Senior Education Assista	U6 Lower	478,504	5,742,048
Total Annual Gross Salary (Ushs)					47,775,072

Cost Centre : Makonkonyigo R/C

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30300	DAVID SENKUNGU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30299	ROBERT MAYANJA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30298	TEDDY KALULE	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30301	GERALD KITANDWE	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30303	DOMINICO OKETCHO	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30304	TONNY OKELLO	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30302	EVAS TWESIGYE	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30305	FRANCIS ADYANG NECK	Headteacher Gr.II	U4 Lower	707,366	8,488,392
Total Annual Gross Salary (Ushs)					43,215,252

Cost Centre : Matembe C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32040	FRED MUSISI K	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/32037	HENRY SEKANDI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32045	SIRAJE KIMERA	Education Assistant II	U7 Upper	418,196	5,018,352
CR/D/32043	SHAFIK SENGENDO FAIS	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32046	SAMUEL OMARA	Education Assistant II	U7 Upper	418,196	5,018,352
CR/D/32044	MATHIAS SERUWANO	Education Assistant II	U7 Upper	424,676	5,096,112
CR/D/32039	JOY KEMIREMBE MARY	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/32041	EVERINE NAKAWOOYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32038	GREGORY KAIJUKA	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Matembe C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32036	BEN AGAKO ELAK	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32042	IBRAHIM LUGAYA	Education Assistant II	U7 Upper	431,309	5,175,708
CR/D/32047	BONNY OJOK	Headteacher Gr.IV	U6 Upper	418,196	5,018,352
Total Annual Gross Salary (Ushs)					63,257,016

Cost Centre : Mazzi P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31632	JOYCE NAKABIRI	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31631	SYLVIA NAKIRUNDA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31636	SARAH APEDUNO	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31634	JOSEPH MUKWAYA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31630	JANET NAKANYIKE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31629	BESWERI MULYANTI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31628	ANNET KIGOZI ZAWEDD	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31633	AMON AHWEZA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31635	WILBERFORCE NTIKA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31637	FREDRICK NDIGENDAW	Head teacher Gr.III	U5 Upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					52,081,776

Cost Centre : Mazzi SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33119	FRANCO LWAMUSAYI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33123	JACKIE NASSANGA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33115	JANE LUTAAYA SERUM	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33122	HERBERT KYOMUHEND	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33117	PATRICK KAJUMBA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33124	GERALD BYAMUKAMA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33120	HENRY SSEMURU	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33118	SAIDI WALUGEMBE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33121	RONALD OBELLI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33116	RICHARD KIBWIKA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33126	RAYMOND SSEMURU	Assistant Education Offic	U5 upper	556,053	6,672,636

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Mazzi SS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33114	BEN KINTU	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33125	MICHAEL NYAGO	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33127	CHARLES LUGWANYIRA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33133	WILBERFORCE KIZZA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33134	MOSES AYEBAZE KAGA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33129	MARTIN MUGENI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33132	HUMPHREY SSEMWOGE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33128	FRANCIS BIRUNGI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33131	CHARLES GGOLOBA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33130	ARAFAT MUGERWA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33135	ALOYSIUS MATOVU	Headteacher A level	U2 Lower	1,350,602	16,207,224
Total Annual Gross Salary (Ushs)					177,888,240

Cost Centre : Nambeere C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32504	SAMUEL SENNEMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32498	PAUL SSERWADDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32499	SALIM LEMU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32500	DINAH TUMUHIMBISE V	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32503	CHARLES KATANGUULA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32505	FRED KASIRYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32497	FRED KAVUMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32496	JOSEPH KYAZZE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32502	JOSEPH OLOBO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32501	WILLIAM KAAKI	Education Assistant II	U7 Upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					53,411,400

Cost Centre : St. Kaloori katagwe P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30249	JOSEPHINE NAMUSISI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30248	MILLY ANENA GRACE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30246	BETTY NAMUWAYA	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : St. Kaloori katagwe P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30247	RICHARD GIDUDU WAM	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30250	SIMPSON KAMYA	Headteacher Gr.IV	U6 Upper	504,856	6,058,272
Total Annual Gross Salary (Ushs)					27,422,832

Cost Centre : Watuba Umea P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31700	MUSA NSIMBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31701	ASUMAN KAZIBWE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31695	ROBINAH NAMUGENYI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31702	ROSE AJAKOL	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31698	BARBRA ACHENY	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31697	MUSTAFA MUTAKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31693	DANIEL MUYANJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31694	SAMUEL LUBEGA KAYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31699	ROBERT SSEMWOGERER	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31696	HAMIDU LUMALA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31703	ANIFA NAKANWAGI	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31705	MARGARET ASIO	Head teacher Gr.III	U5 upper	556,053	6,672,636
CR/D/31704	FAUZA NABAGALA	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					72,498,720

Subcounty / Town Council / Municipal Division : katikamu**Cost Centre : Bukolwa C/U P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30759	SARAH MUKASA	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30754	DINAH TUSUBIRA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30758	MONIC NABIRYE	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30755	SARAH NAKABUYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30756	ANGELA MAMUSISI	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30757	CATHERINE NAMATOVU	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30760	NORAH NALWESE	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Bukolwa C/U P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					42,475,320

Cost Centre : Bukolwa R/C

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30624	JOSEPHINE NANSAMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30627	GERALD BUKENYA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30626	ESTHER NAKIRUNDA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30631	IRENE NABITALO	Education Assistant II	U7 Upper	431,309	5,175,708
CR/D/30632	SAMUEL KIVUMBI	Education Assistant II	U7 Upper	459,574	5,514,888
CR/D/30625	GORRET NANTABA KAZI	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30630	SAMSON KAYE MUSISI	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30628	SYLVIA NANKYA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30629	HARRIET KIMULI	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30633	JUSTINE NAKISITU	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30634	ROBERT GALIWANGO	Head teacher Gr.III	U5 upper	608,822	7,305,864
Total Annual Gross Salary (Ushs)					58,465,368

Cost Centre : Bunaka P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30128	BETTY NAKAWEESA	Education Assistant II	U7 Upper	438,119	5,257,428
CR/D/30127	VIRGO NAKIMERA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30129	PAUL KASIITA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30125	AMONI MANYIGEEKA	Education Assistant II	U7 Upper	40,813	489,756
CR/D/30126	JOSEPH KAKOOZA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30130	SAUL KIGOZI	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30131	EDITH NANSAMBA	Headteacher Gr.IV	U6 Upper	489,524	5,874,288
Total Annual Gross Salary (Ushs)					32,813,592

Cost Centre : Buyuki C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30726	CARLOS MULUMBA EDR	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30725	GERTRUDE NAKIBONEK	Education Assistant II	U7 Upper	452,247	5,426,964

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Buyuki C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30722	ROBINAH NAKIMERA	Education Assistant II	U7 Upper	413,116	4,957,392
CR/D/30723	WILLIAM MAYAMBALA	Education Assistant II	U7 Upper	459,574	5,514,888
CR/D/30728	REBECCA NAKAKAAWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30724	MARGARET NADUNGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30727	AGNES NAKAVUMA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30729	LOY KASOBYA	Headteacher Gr.IV	U6 UPPE	504,846	6,058,152
Total Annual Gross Salary (Ushs)					43,722,864

Cost Centre : Buyuki R/C P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30640	BEN MAKUBUYA	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30639	MOSES MUBIRU	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30637	BERNARD KAZIBWE	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30635	CHARLES MUSOKE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30638	EMMANUEL MUSINGUZI	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30641	MOSES BIA	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30636	TEDDY EDIIKA	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30642	GEORGE MUTEBI	Headteacher Gr.I	U4 Uppe	832,182	9,986,184
Total Annual Gross Salary (Ushs)					47,571,444

Cost Centre : Gembe C/U

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30111	ESTHER BUGANZA	Head teacher Gr.III	556,053	556,053	6,672,636
CR/D/30110	ROSE NAKIJOBA	Senior Education Assista	478,504	478,504	5,742,048
CR/D/30109	ALLEN KOBUSINGYE	Senior Education Assista	478,504	478,504	5,742,048
CR/D/30108	WINFRED NABBALE	Education Assistant II	445,095	445,095	5,341,140
CR/D/30105	ANNIE NANTEGE	Education Assistant II	445,095	445,095	5,341,140
CR/D/30106	CHRISTINE NANTEZA	Education Assistant II	445,095	445,095	5,341,140
CR/D/30104	STEPHEN KAYAGA	Education Assistant II	445,095	445,095	5,341,140
CR/D/30107	SAM MASUBA	Education Assistant II	445,095	445,095	5,341,140
Total Annual Gross Salary (Ushs)					44,862,432

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Gulama c/U P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32517	KIZITO MUKASA RONAL	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32519	RICHARD MUSINGUZI	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32518	EMMANUEL MWESIGWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32516	HARRIET BIRABWA NAK	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32513	MOSES SEMANDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32520	JANE NANNOZI	Education Assistant II	U7 Upper	413,116	4,957,392
CR/D/32515	JULIET NDUGWA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32512	EDWARD SEBIDDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32514	JOSEPHINE NANDAWUL	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32521	DEBORAH NABUNYA	Headteacher Gr.IV	U6 Upper	408,135	4,897,620
Total Annual Gross Salary (Ushs)					51,253,572

Cost Centre : Kachwampa P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30195	WILSON LUGOLOOBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30193	SYLVIA NAYENGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30192	RITAH KWAGGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30196	MILLY NAKALYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30191	GODFREY SEMALULU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30190	ESUKA NABADDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30194	ALICE NAMUWONGE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30188	RACHAEL NAIGA LOIS	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30189	ALEX TEBUKOZZA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30197	JOHNSON SSENTAMBUL	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30187	SARAH NANFUKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30198	BONIE SSERWADDA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30199	GEORGE KIBALAMA	Headteacher Gr.IV	U6 Upper	504,856	6,058,272
Total Annual Gross Salary (Ushs)					70,552,860

Cost Centre : Kaswa Muslim P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30113	ESTHER MUSOKE	Education Assistant II	U7 Upper	476,506	5,718,072

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Kaswa Muslim P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30116	NAFIRU NAMUKAYA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30119	WYCLIFE MAYINJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30114	ZAAM NAMUTAAWE	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30118	ASHA NAKAKANDE	Education Assistant II	U7 Upper	418,196	5,018,352
CR/D/30121	MASITULA NAGITA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30122	LYDIA NANSUBUGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30115	HAMIDAH NAMUGENYI	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30123	GEORGE LUKODA WILIA	Education Assistant II	U7 Upper	476,506	5,718,072
CR/D/30117	ABDULATIFU KAKANDE	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30112	AZIIZA KASUJJA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30120	SAMUEL OSINDE	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30124	MAYI NANSUBUGA	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					72,236,088

Cost Centre : Kiryambidde P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30763	ANNA TUMUSIIME	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30762	AFUWA MUWEESI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30767	TERRENCE THOFUA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30765	SIMON MAKUBUYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30764	SIMON KIZITO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30768	REBECCA NABATANZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30769	NULUH NALUGYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30761	CHRISTOPHER SERUNJO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30766	TADEO JUMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30770	MARGARET MUDDU	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
CR/D/30771	ANNET NAKADDU	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					64,270,920

Cost Centre : Kyalugondo P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30660	PAUL WAKAABU	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Kyalugondo P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30663	ONESMUS TWINAMATSI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30666	MILLY NALUTAAYA ZE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30664	RONALD NTEGE	Education Assistant II	U7 Upper	802,626	9,631,512
CR/D/30659	RONALD LUGANDA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30665	OLIVER NAMAYANJA	Education Assistant II	U7 Upper	413,116	4,957,392
CR/D/30662	HAAWA MALOLE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30661	FREDRICK BUYINZA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30658	BETTY NABAGESERA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30667	JEREMIAH SENDEGE	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30669	PAUL SSEKAMANYA	Deputy Headteacher Gr.I	U5 upper	799,323	9,591,876
CR/D/30668	PATRICK KASAJJA	Head teacher Gr.III	U5 upper	556,479	6,677,748
Total Annual Gross Salary (Ushs)					72,657,996

Cost Centre : Kyevunze Community

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30102	LYDIA NAKAWUKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30100	JULIET NABUKALU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30095	MARTIN SENTOOGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30093	MWESIGWA NAMULI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30097	REBECCA NAMUTEBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30098	RUTH KISAKYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30096	TEDDY AKELLO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30099	MARGARET NALULE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30094	ALICE NAJJUMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30101	EVERLYN TENDO	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30103	ALICE KALYADDA SEM	Head teacher Gr.III	U5 upper	478,504	5,742,048
Total Annual Gross Salary (Ushs)					59,554,356

Cost Centre : Lugo Orphanage P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31902	RUTH NABUKENYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31906	JOSEPH SEMPALA PATRI	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Lugo Orphanage P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31907	HASSAN SALAMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31903	LIVINGSTONE ODOI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31904	PEARL MUGISHA BREND	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31913	SARAH NAMBEJJA	Education Assistant II	U7 Upper	775,418	9,305,016
CR/D/31908	SHAMIM NAKIBIRANGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31905	WILLIAM OMARA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31909	CHARLES ODEKE	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31911	MOSES BUKENYA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31910	WABWIRE NANDERA K	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31912	SAIDAT NAKATO	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					73,447,164

Cost Centre : Lukomera C/U

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30672	SUSAN NANTEZA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30674	SARAH KARUNGI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30679	PAUL WALA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30673	OLIVER NAKANJAKO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30670	REBECCA NALULE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30677	ROBERT SERUNJOGI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30676	LILIAN NABUUMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30671	LYDIA BASEMERA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30680	HENRY MULUGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30678	GEOFFREY KAGOLO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30675	HARRIET NALUYIMA MI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30681	MIRIAM KAYIZZI	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
CR/D/30682	JAMES REV SEGGANE W	Headteacher Gr.III	U5 upper	546,917	6,563,004
Total Annual Gross Salary (Ushs)					71,988,180

Cost Centre : Lukomera Parents P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30184	JUMA TOMUSANGE	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Lukomera Parents P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30179	MILLY NAKIBUUKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30180	GODFREY KASOZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30183	JAMES OKELLO AKUNG	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30178	LAZIAH NASSOZI JAMIR	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30181	SHAMULAH NALWANGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30182	LAZARUS OKETCHO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30177	JAMES KASOZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30185	SWAIBU SEWANKAMBO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30186	SARAH NAKAMATE	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					54,742,896

Cost Centre : Lutembe P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30778	FRANCIS KAVUMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30779	EVERLYN NANYONJO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30781	FATUMA NAMPIIMA K	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30780	SIMON SABUNYO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30777	ALICE NALUMAGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30774	HARRIET NTALE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30772	SAUDA KAWERE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30776	RICHARD MAKUMBI MO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30783	ISA KIRABIRA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30782	DEBORAH NAVUBYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30773	HABIIBU MAKUMBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30775	AISHA NAKAZIBWE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30784	MEBRA NABATEREGGA	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					70,766,316

Cost Centre : Luwuube SDA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30088	ALICE NAKUBULWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30083	DANIEL KINTU	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Luwuube SDA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30087	ISA KATONGOLE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30082	RUTH NAMANDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30086	ABDU IJJAGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30089	DEBORAH KIBOOME	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30090	PAULINE NAMUYOMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30085	MIRIKA NAKYANA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30084	JUSTINE TWESIGE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30091	CHRISTINE BABIRYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30092	STEPHEN TEBASUULWA	Deputy Headteacher Gr.I	794,002	794,002	9,528,024
Total Annual Gross Salary (Ushs)					62,939,424

Cost Centre : Luwuube Umea P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30683	EVELYNE MWANGUWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30687	ABDUL TUMUSIIME	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30686	AHMED MUZAALE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30688	BETTY NANGENDO NAN	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30693	JOLLY AKULO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30685	KENNETH MUKIIBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30684	ISAAC KISOMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30689	SARAH NAMUDDU	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30692	AMINA NAMAGEMBE	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30690	LIVINGSTONE LUZINDA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30691	SYLVESTER KIGENYI	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30696	SULAIMAN KAMULEGE	Headteacher Gr.II	U4 Lower	707,366	8,488,392
CR/D/30694	TATUYATI NAKIGUDDE	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
CR/D/30695	MUHAMMED SENKUMB	Headteacher Gr.II	U4 Lower	707,366	8,488,392
Total Annual Gross Salary (Ushs)					86,860,980

Cost Centre : Monde High P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30702	FLORENCE BUKIRWA	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Monde High P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30700	WILLIAM KAKOOZA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30698	RHONNAH BABIRYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30705	EDWARD KALULE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30697	TEDDY NABUKKO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30704	RAMULAH NAKASOLYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30703	RICHARD OPIO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30701	JOYCE NABIRYE	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30699	SARAH TUMUSIIME	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30706	BEATRICE JALEGA	Senior Education Assista	U6 Lower	487,882	5,854,584
CR/D/30707	PAUL MWASA KATO	Headteacher Gr.IV	U6 Lower	504,856	6,058,272
Total Annual Gross Salary (Ushs)					59,096,076

Cost Centre : Monde R/C P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30731	PAUL KAJUBI	Education Assistant II	U7 Upper	452,479	5,429,748
CR/D/30730	JAMES KIYIMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30732	GRACE NAKIBIRA	Education Assistant II	U7 Upper	438,119	5,257,428
CR/D/30734	ERON KIIRYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30733	HAKIMU LUGOLOBI	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30735	FLORENCE NANTUME N	Head teacher Gr.III	U5 upper	672,792	8,073,504
Total Annual Gross Salary (Ushs)					35,055,180

Cost Centre : Naluvule P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30542	DISONIOUS MUGERWA	Education Assistant II	U7 Upper	424,676	5,096,112
CR/D/30543	GEORGE BBAALE WILLI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30546	MARY NAMULI	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30545	DIVINAH NAKYAZI KAB	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30544	FRANK SSENABULYA E	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30547	JOSEPHINE NALUBWAM	Head teacher Gr.III	U5 upper	556,053	6,672,636
CR/D/30549	JANE ASIO ROSE	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
CR/D/30548	JOACHIM KATEREGGA	Deputy Headteacher Gr.I	U4 Lower	723,868	8,686,416

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Naluvule P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					52,550,472

Cost Centre : Nsawo C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30554	MARY NABALAMBA ASS	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30559	EPHRANCE NANTABA	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30550	JOHN MULALAKA PAUL	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30560	JUDITH NIWOGU	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30553	MARIAM NANTOGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30552	AGNES NABIKOLO	Education Assistant II	U7 Upper	459,574	5,514,888
CR/D/30551	MOSES SENFUKA	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30558	PROSCOVIA NABUKERA	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30555	YUDAYAH NAMPIIMA	Senior Education Assista	U6 Lower	487,882	5,854,584
CR/D/30556	ELIZABETH NABBOSA	Senior Education Assista	U6 Lower	487,882	5,854,584
CR/D/30557	ROBINAH KIZITO	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30561	ROBINAH NAMPIIMA	Deputy Headteacher Gr.I	U5 upper	489,988	5,879,856
CR/D/30563	JOHN KIZZA KIJJAMBU	Headteacher Gr.I	U4 Lower	832,182	9,986,184
CR/D/30562	MICHAEL KHAUKHA SIT	Deputy Headteacher Gr.I	U4 Lower	780,193	9,362,316
Total Annual Gross Salary (Ushs)					86,937,840

Cost Centre : Sempa P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30567	JALIA NAKITTO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30572	CISSY NALAKI SENYONJ	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30566	TEOPISTA NAIRUBA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30565	ROSSET NAKANJAKO	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30564	LOVINCER NAMAKANG	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30569	JULIET NANYONGA	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30570	DAVID SEMPA	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30571	EDITH MAMALE	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30568	EVERLYNE NAMBASA	Senior Education Assista	U6 Lower	467,685	5,612,220
CR/D/30573	JEAN BADDOKWAYA	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Sempa P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30574	MUKASA NASSANGA S	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
CR/D/30575	ERUKANA KYOOLE WA	Headteacher Gr.I	U4 Upper	832,182	9,986,184
Total Annual Gross Salary (Ushs)					74,725,464

Cost Centre : St. Matia Mulumba N. P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30226	MONICA NAMULONDO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30225	GODFREY MUGERWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30227	IMMY BIWAGA GRACE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30224	BOAZ MUGAMBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30223	JULIAN NALUNGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30228	FRED SEKITTO	Headteacher Gr.IV	U6 Upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					32,046,840

Cost Centre : Target Comm. SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32565	NORAH NAKANYIGA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32571	GEOFFREY MUGABI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32564	CISSY NABAGEREKA	Senior Accounts Assistan	U5 upper	556,053	6,672,636
CR/D/32562	DEBORAH NAMBALIRW	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32576	STEPHEN SEBAYIGA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32570	PATRICIA KIIZA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32569	GASTON AMATRE CHAR	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32573	SAMUEL SSEBAGALA KI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32567	TWAHA SSEKITTO	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32566	MARTIN TANDEKA JAM	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32563	ROSEMARY NANSUBUG	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32568	SAM OTEKAT	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32572	FELIX MUSAMALI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32575	JANE NAKIBUUKA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32574	PATRICK KIBAMBI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32591	EVELYN NANSUBUGA	Education Officer	U4 Lower	812,668	9,752,016

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Target Comm. SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32588	TEDDY NALUNKUMA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32583	SIIRA MUKADDE KIBUU	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32579	MATHEW AMOLLO	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32581	AGNES NATUKUNDA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32578	STEPHEN SSENDAGIRE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32592	DOMINIC DAGULA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32577	JUDITH APOLOT	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32582	AUGUSTUS KABEERA C	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32580	PROSCOVIA ANYANGO	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32584	PROSSY NAMAKIIKA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32587	AGNES NAYIGA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32585	RESTY NABUKEERA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32589	ROSE KAAHWA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32586	JOHN MUYIMBWA CHRI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32590	BOSCO SIBOMANA JOHN	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32593	GRACE APIO	Deputy headteacher "O"	U2 Lower	1,350,602	16,207,224
Total Annual Gross Salary (Ushs)					272,329,020

Cost Centre : Tweyanze P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30714	RICHARD MUKALAZI KY	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30717	REBECCA MAGOBA	Education Assistant II	U7 Upper	459,574	5,514,888
CR/D/30710	MOSES OKELLO	Education Assistant II	U7 Upper	459,574	5,514,888
CR/D/30713	KAGGWA NAMATA E	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30712	HALIMAH NAMUTEBI	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30711	RONALD SEMBATYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30716	AIDAH NAKABUGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30715	EVE NAKIWALA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30709	BETTY NANONO	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30708	DAUDA MUNYAGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30718	JANET MATOVU	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30719	FOSTER NAMIREMBE A	Senior Education Assista	U6 Lower	478,504	5,742,048

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Tweyanze P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30720	MARGARET NAMIRO	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
CR/D/30721	ROBINAH SENKIMA	Headteacher Gr.I	U4 Upper	940,366	11,284,392
Total Annual Gross Salary (Ushs)					85,439,448

Cost Centre : Zinunula P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30752	FARIDAH TAMALE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30749	IMELDA NABATANZI	Education Assistant II	U7 Upper	452,247	5,426,964
CR/D/30751	LOVINSA NAKALANZI	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30748	CLARE NAMBUBI	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30747	DEBORAH AMAJO	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30750	MOSES LUMU	Senior Education Assista	U6 Lower	482,695	5,792,340
CR/D/30753	HANNINGTON KISITU	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					39,355,140

Subcounty / Town Council / Municipal Division : Kikyusa

Cost Centre : Bumbu P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31643	RITAH NAMYENYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31639	SAMUEL SENGONZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31644	WINNER KASULE MORRI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31646	GEORGE SSESANGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31647	HANNINGTON GANAG	Education Assistant II	U7 Upper	459,574	5,514,888
CR/D/31645	JOHN NIYONZIMA BOSC	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31640	GEORGE MUGOMAH OK	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31638	IGNATIUS OMONGIN OK	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31641	JOEL MUYERO	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31642	ROBERT KIRINYA COSM	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31648	REBECCA NASSIMBWA	Headteacher Gr.IV	U6 Upper	504,856	6,058,272
Total Annual Gross Salary (Ushs)					57,869,340

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Buzibwera P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31606	HARRIET NAKAFEERO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31608	ROSEMARY NAKIWALA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31602	GODFREY MIRIMU KAY	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31610	SAMUEL OONYU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31607	MERCY NAKAZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31601	SAMMY KAYONGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31609	JULIUS OKIRIA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31605	JOYCE NANDIJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31603	JAMES SERUGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31604	GEORGE SSEBALE WILLI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31600	NUHU MUTAASA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31611	GEORGE WAMALA BRA	Deputy Headteacher Gr.I	U5 upper	445,095	5,341,140
CR/D/31612	DEBORAH KATONO	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
CR/D/31613	SEDRAKS NGONZI	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					83,149,728

Cost Centre : Buzibwera S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32926	STEPHEN KALUNGI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32929	SIMON SEJJEMBA KIIRY	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32920	EMMY KASULE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32921	FREDRICK SSENIONDW	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32923	CHRISTINE NAKAMATT	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32924	CHRISTOPHER KANZO	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32922	PATRICK NSIMBE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32928	ERICK OPIO	Senior Accounts Assistan	U5 upper	556,053	6,672,636
CR/D/32919	LEONIA MUHANGI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32927	PAINENTO KIWANUKA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32925	NATHAN BAKIMULE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32931	JANET ALELO	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32930	JOVANICE MUSIIME	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32936	PATRICK OMARA	Education Officer	U4 Lower	812,668	9,752,016

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Buzibwera S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32939	ENOCK JEMBA KALEMA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32934	REGINA NAKIJOBA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32935	CHRISTOPHER MUZIND	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32933	JAMIL WASSWA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32938	VIGILIO OKOTEL	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32937	STEVEN SAABWE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32932	DANIEL LUGOLOBI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32940	RACHAEL NAKAZINGA	Deputy Headteacher "A"	U3 Lower	1,035,615	12,427,380
CR/D/32941	SIMON OBBO PETER OK	Headteacher o level	U3 Lower	1,350,602	16,207,224
Total Annual Gross Salary (Ushs)					193,395,000

Cost Centre : Damascus P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31655	SAMALIE NAMAKULA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31653	THADDEUS SEMPIJJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31656	VIOLET NABUKEERA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31652	PROSSY NAKIRIJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31651	PROSCOVIA NAKITENDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31649	MUSA KAZIBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31650	DANIEL MUTEBI LUKUD	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31658	CRYTON BYARUHANGA	Head teacher Gr.III	U7 Upper	445,095	5,341,140
CR/D/31654	ZAAM NAMATOVU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31657	SANUEL MUGULUSI	Education Assistant II	U7 Upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					53,411,400

Cost Centre : Kabuguma P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32354	AMOS GANAFA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32352	ADAM KYAKUWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32357	MADRINE NABAYEGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32353	LAZIA NASUUNA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32355	TEDDY NAJEMBA	Education Assistant II	U7 Upper	408,135	4,897,620

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Kabuguma P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32356	SYLVIA KAKAI	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32358	JULIET NAMAMONDE	Education Assistant II	U4 Lower	408,135	4,897,620
Total Annual Gross Salary (Ushs)					35,613,900

Cost Centre : Kankoole P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32281	DANIEL MASOLO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32283	CON OCEN	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32285	ANNET NALUBEGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32284	JOHN KIZITO WILLIAM	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32286	IRENE NASSUNA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32282	JACKSON MUGERWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32287	GODFREY MIRO	Head teacher Gr.III	U5 upper	408,135	4,897,620
Total Annual Gross Salary (Ushs)					35,613,900

Cost Centre : Kawe P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32291	ROSE NAMUBIRU	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32294	RUTH NABAWEESI	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32292	ANNET NAMUSISI	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32296	ALAIDA NAKANABI	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32289	AUGUSTINE MWANJE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32288	BEATRICE NANDUTU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32295	MATTHEW BUNNYA FRE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/36062	AUSI NSAMBU	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32293	RONALD KIWANUKA	Education Assistant II	U7 Upper	408,135	4,897,620
Total Annual Gross Salary (Ushs)					45,409,140

Cost Centre : Kibengo R/C P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32364	JOSEPH MUSAANYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32365	HADIJA NABUKENYA	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Kibengo R/C P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32359	GEORGE KAKULYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32366	FRANK MUKISA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32367	ANTHONY OBURA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32363	NAUME KATOOKO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32368	ROBERT GARIYO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32362	JOYCE BUTEBONA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32361	RICHARD WALUUYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32360	SAMUEL KIZITO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32369	SAM EKOL	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					60,084,036

Cost Centre : Kibengo Umea P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32299	MOHAMED SENFUKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32309	STANLEY MUWONGE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32301	JESCA NAMIREMBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32307	LYDIA MUDOOLA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32302	MERCY MUYOMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32300	MICHAEL HAMALA CEP	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32298	PROSSY NAKIREMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32308	MWAJUMA NAMBUYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32306	ISAAC ATWEBEMBERE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32303	MERCY TUMUKUNDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32305	WALTER OCEN	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32297	HARRIET KINTU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32304	WILLIS NTUMBU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32310	MOSES MUDHASI	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					76,107,456

Cost Centre : Kimazi P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31666	LILLIAN KIZZA	Education Assistant II	U7 Upper	424,676	5,096,112

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Kimazi P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31659	NELSON OGWOK	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31661	NASIIB KIKOMEKO	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31663	NOERINA NAKYANZI	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31660	BOAZ NUWAGABA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31665	REBECCA NANTEGE	Education Assistant II	U7 Upper	418,196	5,018,352
CR/D/31664	TEDDY NAKAYANJA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31668	MARTIN OKELLO OCEN	Education Assistant II	U7 Upper	459,574	5,514,888
CR/D/31662	ALICE BIRUNGI	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31667	CHRISTINE NAKIRYA	Senior Education Assista	U6 Upper	478,504	5,742,048
CR/D/31669	SARAH BUNNYA K	Deputy Headteacher Gr.I	U5 Upper	556,053	6,672,636
CR/D/31670	MANJERI NANYUNJA	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					67,844,820

Cost Centre : Kiwanguzi R/C P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32024	GRACE NALUKENGE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32028	IMMACULATE NANDYO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32026	HADIJAH NAKAFEERO	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32030	GRACE MUNOBWA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32027	FLORENCE NABULYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32034	ROSE NAMYANZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32031	NASSAR ODONGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32025	SAMUEL KABOGGOZA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32029	CHARLES KANOONYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32033	MILLDREN ABURA NIGH	Senior Education Assista	U6 Lower	445,095	5,341,140
CR/D/32032	AGNES KAYENDEKE	Senior Education Assista	U6 Lower	408,135	4,897,620
CR/D/32035	CATHERINE NAKASI	Deputy Headteacher Gr.I	U5 uppe	556,053	6,672,636
Total Annual Gross Salary (Ushs)					64,094,616

Cost Centre : Kiziba C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31614	ERIC SEBIGAJU	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Kiziba C/U P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31617	BETTY NAKANYIKE MU	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31621	ALICE KEBIRUNGI	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31615	SULEMAN KIYINGI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31622	SOLOMON LUYIMBAZI	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31619	SAMUEL KIRUMIRA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31627	PROSSY NANTUMBWE	Education Assistant II	U7 Upper	467,858	5,614,296
CR/D/31624	PROSCOVIA ZALWANGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31620	NAUME NAYEBARE	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31625	NAUME NABIRYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31618	ESTHER NAMAWUBA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31616	AISHA NASSUNA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31623	ROBERT SEBUUFU LUZI	Education Assistant II	U7 Upper	438,119	5,257,428
CR/D/31626	MESHACH WALUBO	Deputy Headteacher Gr.I	U4 Lower	467,685	5,612,220
Total Annual Gross Salary (Ushs)					72,131,844

Cost Centre : Kyanukuzi Umea p/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32429	SWAIB SERUGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32433	AGNES BABIRYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32427	DAVID MUKASA S	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32431	JOHN KABALEMEEZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32426	MILLY NAKIMBUGWE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32428	MOSES WAKALAU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32432	RUTH NAISANGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32430	ROSETTE NALUBEGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32434	JULIUS NYERERE	Headteacher Gr.IV	U6 Upper	504,856	6,058,272
Total Annual Gross Salary (Ushs)					48,787,392

Cost Centre : Nazaresi SDA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30267	DENIS GUMISIRIZA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30273	SAMUEL MUTEBI	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Nazaresi SDA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30266	CHARLES ZZIWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30271	JANEFER NAKIRIJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30268	MARGARET KATUGUME	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30265	BBOSA WAMALA ZEFAN	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30270	FRED NYANZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30272	ROBERT KAZIBWE KIRY	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30274	SULLY LUUTU WASSWA	Head teacher Gr.III	U5 uppe	556,053	6,672,636
CR/D/30269	BETTY NALUBUUKA	Education Assistant II	U7 Upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					54,742,896

Cost Centre : Semu Muwanguzi S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32974	MOSES BALABA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32979	JULIUS MUTEEMBUZI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32977	MATHIAS KIGOZI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32976	LIVINGSTONE SUUBI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32982	BENEDICT LUGWANA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32981	CHRISTINE NANKABIRW	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32980	JONATHAN KAYIZZI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32983	GEORGE KASAMBULA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32973	SWAIBU MUSISI NKEMB	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32975	SCOVIA NANYOMBI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32978	JOSEPH KATO	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32984	ABDUL SEKALEMBE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32986	PAUL LWANGA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32985	JOHN AKWANG ROBERT	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32989	IVAN SENTINDO JAMES	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32990	FREDRICK NDEEMA STE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32988	FRANK BUKENYA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32987	SHAKILAH NABANKEM	Education Officer	U4 Lower	812,668	9,752,016
Total Annual Gross Salary (Ushs)					141,663,108

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : St. Bruno Kalagala P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30310	JOSEPHINE ANGWEC	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30307	SHABAN MUSANJE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30309	AMINAH SHISA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30306	CISSY BIRUNGI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30308	JAMES OYENY MICHEAL	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30312	FATUMA NAKAZIBWE	Headteacher Gr.IV	U7 Upper	504,856	6,058,272
CR/D/30311	DENNIS MUWONGE	Education Assistant II	U7 Upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					38,105,112

Subcounty / Town Council / Municipal Division : Luwero**Cost Centre : Balita P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30850	ESTHER NAKAMYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30841	MOSES KIRABIRA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30843	ENID NALUBWAMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30845	FRANCIS KABANDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30844	HENRY LUWETA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30839	JOYCE NAMBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30846	GEOFREY NSEREKO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30851	ALFRED OJOK	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30842	TOLOFILER NALUBEGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30852	SAMALIE NALUZZE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30840	PROSCOVIA NAMWANJE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30847	BETTY MUTEBI KAGUM	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30849	JOEL OTIM PETER	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30848	TUCKER KIWALABYE	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30854	MOSES KISITU SEBISUBI	Headteacher Gr.III	U5 upper	546,917	6,563,004
CR/D/30853	JOHNBOSCO MALENDE	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					89,214,324

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Bukasa Umea P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32123	PROSCOVIA NAKITYO	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/32117	LOVISA NAKIWATE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32118	K KASUJJA M	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32119	INNOCENT YIGA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32120	BOB SAAZI ROBERT	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32122	HADIJAH NAKIRUNDA	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/32121	SHADIA NABBUMBA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32124	EDITH KABENGE	Headteacher Gr.IV	U6 Upper	467,685	5,612,220
CR/D/32125	ERNESTO KALINA	Head teacher Gr.III	U5 upper	467,685	5,612,220
Total Annual Gross Salary (Ushs)					48,267,540

Cost Centre : Bweziba C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30201	LILIAN NABUKENYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30203	IRENE NAKAWEESA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30205	GODFREY OWERE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30207	FREDRICK SENOGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30202	PLITAZI TURYAGUMAN	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30204	ROBERT KIRYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30209	FRED MULINDWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30200	HARRIET NANKASI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30206	BASHIL JUMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30208	FRED MUSOKE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30210	BEATRICE NANSAMBA	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					62,939,424

Cost Centre : Kabuye Umea P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30881	MOSES MUSANJE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30880	JAMES KAWOOYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30882	HARRIET ACEN	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30878	YAHAYA KALAMAGI	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Kabuye Umea P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30877	MUSA LUYIRIKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30883	POLAR MPALANYI NAK	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30876	SAMUEL MUSOKE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30879	WILLY WAMIKA NGONE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30884	ALICE MBAWADE	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30885	PROSCOVIA NALUZZI	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					55,143,804

Cost Centre : Kanyogoga P/s

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32186	TEOPISTA NANTALE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32183	BONNY ETYANG VENTU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32184	TEDDY BAMUWALANA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32187	ROSE NAKASINDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32185	MISAERI SSENDYOWA	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/32182	EDWARD KYEPA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32189	JOLLY NABAWANDA KI	Deputy Headteacher Gr.I	U6 Lower	467,685	5,612,220
CR/D/32188	IVAN NDIWALANA KIBE	Senior Education Assista	U6 Lower	452,247	5,426,964
Total Annual Gross Salary (Ushs)					43,357,104

Cost Centre : Katuumu Islamic P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30047	FRANCIS SEBUZIBA	Education Assistant II	U7 Upper	459,574	5,514,888
CR/D/30048	ANNET NABUKEERA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30045	YIGA LUBEGA HENRY	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30051	MARY KATEBERA	Education Assistant II	U7 Upper	413,116	4,957,392
CR/D/30050	LAMULA NABUKENYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30044	DANIEL MUGABI ISAAC	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30052	RUTH ALITUHA	Education Assistant II	U7 Upper	438,119	5,257,428
CR/D/30046	MIRIAM NAKATO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30049	AISHA NALUBEGA	Education Assistant II	U7 Upper	408,135	4,897,620
Total Annual Gross Salary (Ushs)					46,445,988

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Kiberenge Public P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30896	JUSTINE NANFUKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30891	AHAMADA BUDIDI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30886	ISHAKA SEKULIMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30893	LYDIA KANYANGE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30894	ANGELLAH NAKIGUDDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30892	GODFREY LUTAAYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30888	MUHAMMED MWANJE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30887	ALFRED OJOKI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30889	HASSAN APANGU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30890	AIDAH LUWEDDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30895	HARRIET NANZIRI	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30897	LAWRENCE SEMPANGI	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
CR/D/30898	DEBORAH NABBAALE	Headteacher Gr.II	U4 Lower	775,418	9,305,016
Total Annual Gross Salary (Ushs)					75,131,100

Cost Centre : Kibula R/C P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30902	SAMALIE NAKIGANDA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30903	ROBERT KASI KATO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30899	NURUDEEN WALAKIRA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30908	LABAN KITALI	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30900	KEVIN NAKABIRA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30907	HENLEY OBUA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30905	HELLEN NAMAYEGA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30904	FRANCIS OKELLO	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30901	ALLEN NAKUBULWA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30906	PETER MACHALI	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30909	JAMES ODONGO	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					56,979,396

Cost Centre : Kikube P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Kikube P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30913	KASASA NANYENGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30911	BETTY NAJJINGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30912	FLORENCE NAZZIWA	Senior Education Assista	U7 Upper	408,135	4,897,620
CR/D/30910	PAUL BUKENYA WAMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30914	ANDREW SSEGUJJA MUZ	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30915	DARLINGTON AKOL	Education Assistant II	U7 Upper	485,685	5,828,220
Total Annual Gross Salary (Ushs)					32,090,400

Cost Centre : Kikube R/C

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31992	ANNET NAKKE MUSIKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31994	SIMON LWANGA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31996	WILSON MUKIIBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31993	JOYCE MUSUBIKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31995	RUTH NABULYA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31990	MARGARET NAKAGGW	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31991	MARGARET NAKIGAND	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31998	RICHARD MUTAMBUZI	Deputy Headteacher Gr.I	U5 upper	408,135	4,897,620
CR/D/31997	ANNET NALUKWAGO	Head teacher Gr.III	U5 upper	556,053	6,672,636
CR/D/31999	FRECIAN NSHUTI	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					57,155,700

Cost Centre : Kikuny u P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30916	BONIFACE CHEMUTAI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30921	GODFREY MIKANDO	Education Assistant II	U7 Upper	832,182	9,986,184
CR/D/30917	JUDITH BABIRYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30920	ALLEN KYAMAZIMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30919	FLAVIA NALWOGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30918	FLORENCE NAMAGALA	Education Assistant II	U7 Upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					36,691,884

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Kikunyu Mixed P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32247	JULIET NAKALEMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32250	AGATHA ALEMBO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32257	ROBERT MONDAY	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32252	VENANSIO KABUULO S	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32249	WILLIAM MUKIIBI	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32248	MATHIAS KATENDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32251	FRED KASOMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32255	EDWARD SEGUYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32256	BETTY ADONGO ACAR	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32254	BOSCO BUKENYA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32253	JOSHUA KIMEZE	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32258	JULIET NAKIMULI	Deputy Headteacher Gr.I	U4 Lower	408,135	4,897,620
Total Annual Gross Salary (Ushs)					61,432,560

Cost Centre : Kiwumpa C/U P /S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32000	THOMAS BALIRUNO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32001	FREDRICK SSERUNKUM	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/32005	HALIMA NABAWANUKA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/32002	EUNICE NANSUBUGA	Senior Education Assista	U6 Lower	476,630	5,719,560
CR/D/32003	EDITH NANTUME	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/32004	COSMAS KAYONDO	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/32006	ALLEN NABAWANUKA	Senior Education Assista	U6 Lower	476,630	5,719,560
CR/D/32007	HARRIET NATTEMBO	Head teacher Gr.III	U5 upper	476,630	5,719,560
Total Annual Gross Salary (Ushs)					45,468,012

Cost Centre : Kuetume P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30944	ANNET KAYONGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30935	AGNES NAMPIJJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30936	JUDE NTULUME	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30938	EVAH NAMUSOKE	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Kuetume P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30943	RICHARD SSEBULIGI	Education Assistant II	U7 Upper	452,247	5,426,964
CR/D/30945	CISSY NALWOGA	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30942	CATE NAKYANZI	Education Assistant II	U7 Upper	452,247	5,426,964
CR/D/30937	BETTY MWEBAZA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30939	PETER KATETEMERA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30940	BRIAN LUYOMBYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30941	NICE NASIMBWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30946	MUHAMMED LUKENGE	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					65,424,384

Cost Centre : Kyampisi P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30967	SAMUEL SSENDAGIRE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30964	GEORGE BOGERE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30970	SARAH NABAWANUKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30966	CHARLES MUYINGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30965	SYLVIA NAKITENDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30969	MOSES ODONGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30963	ESTHER KWEGEMYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30971	ANNET NASSIWA KIZIT	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30968	ERIZIMANSI KIBUUKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30972	POSIANO MUYOMBA	Head teacher Gr.III	U7 Upper	556,053	6,672,636
CR/D/30962	BETTY NAMIREMBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30973	FRED KIZITO WILLIAM	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					69,612,060

Cost Centre : Kyegombwa P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30930	JOSEPH SEKABEMBE	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30926	FLORENCE NALUMANSI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30925	FLORENCE NABABI	Education Assistant II	U7 Upper	424,676	5,096,112
CR/D/30927	SOWEDI KATUMWA	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Kyegombwa P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30931	PETERSON SENNINDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30923	RITAH NAKIMULI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30924	ROBERT MBAZIIRA	Education Assistant II	U7 Upper	459,574	5,514,888
CR/D/30929	AGNES NANZIRI	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30928	FELEX NUWAMANYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30922	DAVID KANAABO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30932	JOYCE NATTEMBO	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30933	JOSEPHINE NAKAMATT	Head teacher Gr.III	U5 upper	556,053	6,672,636
CR/D/30934	DEBORAH MAGALA	Deputy Headteacher Gr.I	U5 upper	608,822	7,305,864
Total Annual Gross Salary (Ushs)					73,602,828

Cost Centre : Kyegombwa R/C P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32393	PHIONAH NAMUGAMBE	Education Assistant II	U7 upper	445,095	5,341,140
CR/D/32390	ASMAA NAGGAYI KAKA	Education Assistant II	U7 upper	445,095	5,341,140
CR/D/32395	RONALD LUBWAMA	Education Assistant II	U7 upper	832,182	9,986,184
CR/D/32391	JOSEPH LULE	Education Assistant II	U7 upper	445,095	5,341,140
CR/D/32392	ESTER NANTANDA	Education Assistant II	U7 upper	467,685	5,612,220
CR/D/32394	BEATRICE NANJEGO PRI	Education Assistant II	U7 upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					36,962,964

Cost Centre : Kyetume C/u p/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32130	JALIA NAIGA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32126	JAMIDA NANSUBUGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32128	WILSON KITYO	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32133	ANNET NANYUTI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32129	GEORGE SEGUJJA ENOC	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32132	HARRIET NASSAMULA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32127	ISHAAK MUGWANYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32131	BERNAH NALULE	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/32134	MOSES NAMUKUGO MU	Head teacher Gr.III	U5 upper	556,053	6,672,636

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Kyetume C/u p/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					48,472,104

Cost Centre : Luweero Seed S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32601	DAMALIE NAGAWA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32603	ERIA KISAMBIRA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32606	NATHAN SEBUGULU	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32605	LIVINGSTONE SSALI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32594	KITAKA KITAKULE IBRA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32596	JOHN MUKASA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32597	JOHN KABUYE BOSCO	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32595	JANE MUSINGUZI AFRA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32609	GODFREY KATO	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32604	ERIA KISAMBIRA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32607	DANIEL KATO	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32599	ENOCK MBIRO	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32602	ANDIKU MUNGULI BOSC	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32598	GEORGE KAAHWA WILS	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32608	ROSE NANDAGALA KAJ	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32600	RONALD TERWANIKE	Senior Accounts Assistan	U5 upper	556,053	6,672,636
CR/D/32610	JANE NAKAZIBWE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32612	SWAIBU SEGUYA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32613	ADAM MAGEZI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32611	CHARLES LWANGA WAS	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32614	JOHNSON KIWANUKA	Headteacher O level	U2 Lower	1,350,602	16,207,224
Total Annual Gross Salary (Ushs)					161,977,464

Cost Centre : Mamuli C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30974	AGNES NAKITTO KULAB	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30979	DEBORAH NAGUJJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30980	FREDRICK SEMUGGA	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Mamuli C/U P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30978	GODFREY MUBIRU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30975	OLIVER NAMBAJWE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30981	RUTH NAKALEMBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30976	COTLDA NAKITENDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30977	GASTER MUWONGE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30982	DEOGRATIAS KAVUUBU	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30983	MARTHA NALWEYISO	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					55,143,804

Cost Centre : Mamuli R/C

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32537	MARY BABIRYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32534	STELLA NASEJJE N	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32533	REBECCA GAITA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32532	FLORENCE KATOOKO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32538	TONNY ABWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32535	EMMANUEL MUTADUB	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32536	GRACE SENGENDO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32540	PATRICK KAGGWA	Senior Education Assista	U6 Lower	452,247	5,426,964
CR/D/32539	FRANCIS SSENYONGA	Senior Education Assista	U6 Lower	478,504	5,742,048
Total Annual Gross Salary (Ushs)					47,669,952

Cost Centre : Nakikoota P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30013	CHRISTOPHER MPINDI	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30018	STELLA KIIZA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30019	SALAMA ASIO	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30015	MARY BAFOKWORORA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30021	DEBORAH MIREMBE	Education Assistant II	U7 Upper	459,574	5,514,888
CR/D/30016	GLADYS NANTONGO	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30014	BEDA SSERWADDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30020	ROBINAH ZIRIBAGWA	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Nakikoota P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30017	DENIS NSHAIJA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30023	JAMES MUYOMBA	Senior Education Assista	U6 Lower	476,630	5,719,560
CR/D/30022	CHRISTINE ANYANGO	Senior Education Assista	U6 Lower	476,030	5,712,360
CR/D/30024	FLORENCE NAKITTO	Head teacher Gr.III	U5 upper	598,822	7,185,864
Total Annual Gross Salary (Ushs)					64,200,672

Cost Centre : Ndagga St.Marys

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32396	MARY KALIGIRWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32399	KIZITO KIZZA	Education Assistant II	U7 Upper	448,135	5,377,620
CR/D/32397	JOSEPH SEKIRIJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32402	FRED KYEWALABYE	Education Assistant II	U7 Upper	448,135	5,377,620
CR/D/32401	ANTHONY MUGABO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32400	VINCENT MIREMBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32398	GLADYS ITINOT	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32403	LYDIA NAKABUYE	Senior Education Assista	U6 Lower	448,135	5,377,620
Total Annual Gross Salary (Ushs)					42,838,560

Cost Centre : Nsaasi Umea P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32139	HADIJAH NAKALANZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32142	DAVID KISIGE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32135	MARGARET AMEO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32136	JUSTINE NAKAWEESA N	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32141	JUDITH NANTUME	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32137	CHARLES BYEKWASO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32138	JOYCE NAKANDI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32140	MICHAEL LUBERENGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32145	RAJAB AMINA	Headteacher Gr.III	U5 upper	703,415	8,440,980
CR/D/32143	RHODA NAKIRIJA SEB	Head teacher Gr.III	U5 upper	556,053	6,672,636
CR/D/32144	MUHAMMED KIRYOWA	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					67,370,760

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Sakabuslo P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30987	ESTHER NANFUKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30985	STEPHEN BAKENGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30988	SANNY NYAKATO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30990	ROSE NABAWEESI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30989	AGNES KIKAZIKI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30984	AIDA NAKIRIGYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30992	CHRISTINE NABWIRE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30986	FLIVIO MUGUMIRA MUK	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30991	PENINAH NAMATOVU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30994	CATHERINE NYACHWO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30993	KALULE NAKITTO JANE	Senior Education Assista	U6 Lower	478,504	5,742,048
Total Annual Gross Salary (Ushs)					59,153,448

Cost Centre : St. Mugagga Kikungo P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32442	PAUL KIWANUKA KATE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32441	LYDIA NAMAKULA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32437	GODFREY BUKENYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32439	JOHN KAKANDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32438	FATUMA OLEGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32440	MOHAMMED NSAMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32435	PATRICK SSEBIDDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32436	ABDALLAH AISHA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32443	OKWEL OKELLO PATRIC	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					49,401,756

Cost Centre : Ttama P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30953	GERALD KABUGO	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30952	LYDIA MIREMBE	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30950	JOSEPH SEBAGGALA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30958	HERBERT KATO	Education Assistant II	U7 Upper	479,505	5,754,060

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Ttama P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30948	EDITH NANKYA GALIW	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30959	PENINAH NALUNKUMA	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30951	RUTH NALUYANGE	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30949	JESCA NSEREKO	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30955	TOM KIBAZO	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30954	JANE NAKAMYA	Senior Education Assista	U6 Lower	452,247	5,426,964
CR/D/30957	ROSE BABIRYE	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30956	GEOFFREY SENFUMA	Senior Education Assista	U6 Lower	479,630	5,755,560
CR/D/30960	AIDA NAMUKASA	Deputy Headteacher Gr.I	U5 upper	467,685	5,612,220
CR/D/30947	LIVINGSTONE MUKAMA	Head teacher Gr.III	U5 upper	556,063	6,672,756
CR/D/30961	JULIET BIRABWA	Deputy Headteacher Gr.I	U4 Lower	589,350	7,072,200
Total Annual Gross Salary (Ushs)					83,662,836

Cost Centre : Wakivule C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30215	VIOLA NAKIMWERO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30217	RICHARD KASOLO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30218	MILLY NABUKALU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30219	GLADYS NANGENDO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30220	CISSY NAGGAYI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30216	MOSES SENYANGE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30221	JOHNSON SSEMAGANDA	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					41,574,864

Subcounty / Town Council / Municipal Division : Luwero T/C**Cost Centre : Kasana St. Jude P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30864	REGINAH NAKIBUUKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30857	DEOGRATIUS ORIEBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30859	BERNARD NGERO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30862	EMMANUEL ORONE	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Kasana St. Jude P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30863	ZEPHRINO BITARABEHO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30856	THOMAS ORIEBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30860	TAABU ATATI SEBASTIA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30858	RICHARD SSENGENDO K	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30861	RICHARD OCAN	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30855	PALMA ADONG	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30865	AGNES KYAMPEIRE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30866	MATHIAS KISINDE	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
CR/D/30867	GORETTI KAMBENDIHO	Headteacher Gr.II	U4 Lower	707,366	8,488,392
Total Annual Gross Salary (Ushs)					76,768,956

Cost Centre : Kasana Umea P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30787	ALAHAI ADIGA SWAIBU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30794	UMARU BUKENYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30797	SYLVIA NASSALI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30789	SOWEDI WAISWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30786	SHARIFA AYEERA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30785	RUTH WANYANA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30788	RASHIDA GWOKYALYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30796	MASITULA LUTWAMA N	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30795	HASSAN SEMPIJJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30790	DEBORAH NALULE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30791	AGNES NAMATOVU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30798	RAHIIMA KIWANUKA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30793	JUSTINE NANNUNGI	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30792	MARY NANNOZI	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30800	FLORENCE NAKASI SAR	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
CR/D/30799	ZAITUNI KATENDE NAB	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					95,034,732

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Kyegombwa R/C P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32389	JAMIRU BUSENZE SERU	Education Assistant II	U7 Upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					5,341,140

Cost Centre : Luweero Boys P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30802	BETTY NABASSAGGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30818	LYDIA NAMULONDO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30812	ESTHER KYAZZE SARAH	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30804	GRACE NAKALEMBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30808	LULENT NAMULUNGU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30809	PETER EKALU SOICE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30806	ASAPH TWIJUKYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30821	PROSCOVIA ATUGONZA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30819	RUTH NAMULONDO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30820	HARRIET KISAKYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30801	JANE MIREMBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30817	DEBORAH NAKISOZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30803	ERINAH NAIKAZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30807	JACOB MUWUBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30811	SOERA SOERA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30805	SARAH NAKKAZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30810	AIDAH NSOBYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30816	MARY NDAGIRE	Senior Education Assista	U6 Lower	445,095	5,341,140
CR/D/30822	JOYCE NAMIRIMU	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30813	CHARLES MANU	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30815	ROSE AMUU OKOT	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30814	HABERT TWEBAZE	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30823	SARAH NAMUGWANO	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
CR/D/30824	SALOME ATIM DORCAS	Headteacher Gr.I	U4 Upper	832,182	9,986,184
Total Annual Gross Salary (Ushs)					135,767,532

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Luweero Girls P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30827	TENDO NAKACHWA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30837	YUNIAH KINENE	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30829	EMMANUEL MAGULU	Education Assistant II	U7 Upper	431,309	5,175,708
CR/D/30828	SUZAN NABAGEREKA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30826	RUTH NAJJINDA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30825	ANNET NAKAYAGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30831	DEBORAH NAKUYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30830	ANNET BABIRYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30832	RONALD LUKWAGO LA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30835	FRED ALENGO	Senior Education Assista	U6 Lower	467,685	5,612,220
CR/D/30836	GRACE NAKIYEMBA	Senior Education Assista	U6 Lower	467,685	5,612,220
CR/D/30834	JOYCE NALWANGA	Senior Education Assista	U6 Lower	467,685	5,612,220
CR/D/30833	ROBERT SEKALONGO	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30838	JARIA NAMATA	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
CR/D/31776	NAMUKASA SAMALIE	Education Assistant II	U4 Lower	813,470	9,761,640
Total Annual Gross Salary (Ushs)					89,114,628

Cost Centre : Luweero Islamic P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32374	CANON HASAKYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32378	AMINAH NAMAZZI LUB	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32377	MUHAMMADI KAJIMU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32372	AFAN KAWOOYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32370	BEATRICE KABADIDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32380	HANNIFAH KIGONYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32376	ZULUFAH NALUKENGE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32375	NUULU NAMAZZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32373	WUZAIRU SSEKAMBOJJ	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32384	MARGRET NABWANIKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32383	HASSAN MUTINYI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32371	HARRY KAZIBWE HENR	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32382	ELIZABETH NABUKEER	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Luweero Islamic P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32379	EMMANUEL MUGEERE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32381	BADRU KYAMULESIRE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32387	ALAYISA NABANJALA B	Deputy Headteacher Gr.I	U6 Lower	556,053	6,672,636
CR/D/32386	HADIJAH NAKIMULI LU	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/32388	HARRIET NAKALEMA	Senior Education Assista	U6 Lower	707,366	8,488,392
CR/D/32385	KAAHLID SSEKIMWERO	Senior Education Assista	U6 Lower	478,504	5,742,048
Total Annual Gross Salary (Ushs)					106,762,224

Cost Centre : Luweero S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32723	ZAITUNI NABUUFU ADA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32733	PATRICK MUNG MANSO	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32728	PERSIS NAMUGENYI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32736	TIMOTHY AUK	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32744	JERRIE LUBERENGA SEG	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32741	HAAWA NAMPALA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32730	BENSON OLAO	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32734	CHARLES MUKESI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32742	ANDREW BAGENDA YE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32743	HENRY KIZZA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32725	CILIA BAYIGGA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32726	MARYINE NASSIWA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32737	HELLEN NAMUTEBI EDI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32740	MARION NAMIREMBE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32731	GEORGE AMUTE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32738	LILLIAN NAKIMENYA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32722	KASIMU MUSANJE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32735	GODFREY ANDAMA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32727	ENID ORIKIRIZA	Senior Accounts Assistan	U5 upper	556,053	6,672,636
CR/D/32739	JACOB KALUNDA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32724	EDRIS WALUSIMBI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32732	GUSTER SENOZI	Senior Accounts Assistan	U5 upper	556,053	6,672,636

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Luweero S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32729	JESCA SANYU	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32752	PROSSY NANONO	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32761	SARAH BIYINZIKA BAGE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32749	RICHARD KISEMBO	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32746	RICHARD ODUR	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32747	ROBERT MUGABE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32766	SARAH NDAGIRE IMMA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32763	EDDIE MUTYABA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32756	BOAZ NSINGWIRE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32750	MOSES MASERUKA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32759	MOHAMED SEMAKULA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32762	DAVID MPAGI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32754	MARGARET NAKAWUN	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32767	ANTHONY SSERWANGA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32745	FREDRICK MPANGA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32758	GODFREY MUDDE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32757	JOAN MBABAZI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32760	JOSEPH SEMAMBO	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32748	JOYCE NALWANGA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32753	GEOFREY JJUKO	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32765	GEOFFREY MUWANGUZ	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32764	AGNES NANSASI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32751	NELSON DRAPARI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32755	CONSTANCE NABWIRE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32768	FAITH MUKASA NALUW	Deputy Headteacher "A"	U2 Lower	1,350,602	16,207,224
CR/D/32769	NORAH TUSHABE	Headteacher A level	U1E Lowe	1,767,635	21,211,620
Total Annual Gross Salary (Ushs)					415,185,840

Cost Centre : Luweero SDA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30872	JULIET BIRUNGI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30873	KABALI MASEMBE	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Luweero SDA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30869	MARGARET NANSUBUG	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30870	SPERIT SERUBULA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30871	GODFREY KATO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30868	JANE NALUBANJWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30875	SUZANNE NAKASI	Headteacher Gr.II	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					38,719,476

Subcounty / Town Council / Municipal Division : Makulubita**Cost Centre : Bowa C/U P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30997	ZACHEAS MUWANGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31000	MORINE KABASINDI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30999	MARY NAMUKASA RUT	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31002	JANNET MURERWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30996	DOROTHY NAMPEREZA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30995	BETTY NAKAWUNDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31006	ADAM KIGULI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31001	BETTY NAKAFEERO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30998	BARBRA NANKINGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31005	ROSE ASERE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31004	MOSES BASALIRWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31003	BARNABAS MAKUBUYA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31007	KEVINE NANNYONGA	Headteacher Gr.IV	U6 Upper	504,856	6,058,272
Total Annual Gross Salary (Ushs)					70,552,860

Cost Centre : Bowa Polytechnic

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33136	JAMES KIWANUKA	Instructor	U8	226,517	2,718,204
CR/D/33138	RONALD SERWANJA	Instructor	U8	226,517	2,718,204
CR/D/33137	FRED MUBIRU ZIGWA	Instructor	U8	226,517	2,718,204
CR/D/33140	JACKSON SSERWADDA	Instructor	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Bowa Polytechnic

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33141	SUNDAY OPENYTHO	Instructor	U7 Upper	445,095	5,341,140
CR/D/33139	NOAH AYIMAN	Instructor	U7 Upper	445,095	5,341,140
CR/D/33144	SCALINE AYO	Instructor	U5 sc	647,524	7,770,288
CR/D/33143	BRIGHT BASAZEMAJJA	Instructor	U5 sc	647,524	7,770,288
CR/D/33148	ATHANASIUS SEGAWA	Instructor	U5 sc	647,524	7,770,288
CR/D/33153	AGNES IWALA KAUMA	Instructor	U5 sc	647,524	7,770,288
CR/D/33155	NICHOLAS OGWANG GY	Instructor	U5 sc	647,524	7,770,288
CR/D/33152	BOSCO LUWALALA	Instructor	U5 sc	647,524	7,770,288
CR/D/33157	WILLIAM KAMYA	Instructor	U5 sc	647,524	7,770,288
CR/D/33156	CHRISTIAN JARAU	Instructor	U5 sc	647,524	7,770,288
CR/D/33146	CHRISTINE NAMUWAYA	Instructor	U5 sc	647,524	7,770,288
CR/D/33150	CHRISTINE NASSUNA W	Instructor	U5 sc	647,524	7,770,288
CR/D/33145	ROBERT OBONG	Instructor	U5 sc	647,524	7,770,288
CR/D/33149	HENRY KIYEMBA	Instructor	U5 sc	647,524	7,770,288
CR/D/33158	JIMMY OYIRE	Instructor	U5 sc	647,524	7,770,288
CR/D/33147	WILLIAM KATONGOLE	Instructor	U5 sc	647,524	7,770,288
CR/D/33151	JOTHAM KATUURA K	Instructor	U5 sc	647,524	7,770,288
CR/D/33142	MOSES WEPUKHULU	Instructor	U5 sc	647,524	7,770,288
CR/D/33154	CHARLES KAKONGE	Instructor	U5 sc	647,524	7,770,288
CR/D/33159	MONICAH DRALERU	Instructor	U4 sc	978,212	11,738,544
CR/D/33160	VINCENT OKORI	Head Instructor	U2 Sc	1,123,501	13,482,012
Total Annual Gross Salary (Ushs)					181,493,484

Cost Centre : Bugayo P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30163	IVAN SSEMUGABI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30159	SUSAN NAKAKANDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30160	DONATO AGULE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30162	ROSEMARY KYOMPIRE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30161	PHILLIP NATUNGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30165	MOSES WAMANGHE MW	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30167	THOMAS TENYWA	Headteacher Gr.IV	U6 Lower	504,856	6,058,272

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Bugayo P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30164	FARIDAH SSEGUJJA UCA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30166	NELSON BULESA	Headteacher Gr.IV	U6 Lower	504,856	6,058,272
Total Annual Gross Salary (Ushs)					49,905,432

Cost Centre : Bulamba P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31032	EDITH NANTEZA	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/31029	ALOYSIOUS KIGANIRA	Education Assistant II	U7 Upper	424,676	5,096,112
CR/D/31027	VIOLET NAMIRO	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31031	CHRISTINE NAKKAZI N	Education Assistant II	U7 Upper	459,574	5,514,888
CR/D/31028	ANNET AKUMU	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31025	SAMSON MUSANJE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31030	LOY BUWANJAZA NAKI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31026	JULIUS NTALO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31033	SARAH NAMUSISI JEMB	Deputy Headteacher Gr.I	U4 Lower	467,685	5,612,220
Total Annual Gross Salary (Ushs)					47,654,100

Cost Centre : Kagembe P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31040	JAMES OMAL DICKENS	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/31036	LOVINCER KAYEMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31039	FARIDAH KIGONGO	Education Assistant II	U7 Upper	431,309	5,175,708
CR/D/31034	ELIASAFU KATONGOLE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31037	JOSEPH LUTWAMA	Education Assistant II	U7 Upper	408,136	4,897,632
CR/D/31042	LUKE KIVIIRI	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/31038	KEDISON OGIRA PIUS	Education Assistant II	U7 Upper	408,136	4,897,632
CR/D/31035	SUZAN BIRABWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31041	CHRISTOPHER KAYOND	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31043	PENINAH NALUBWAMA	Deputy Headteacher Gr.I	U5 upper	467,685	5,612,220
CR/D/31044	RUTH KYOTERA	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
CR/D/31045	JOHNES KOBOOLI TOM	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					72,228,240

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Kagogo P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30144	LOY NAKABUGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30142	FRANK ISABIRYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30145	ALI SSOZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30146	HARRIET NAMUTEBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30143	JOSEPH KIZZA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30147	ROBINAH KIBONEKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30148	NATHAN ZIRABA	Head teacher Gr.III	U5 upper	556,053	6,672,636
CR/D/30149	LAWRENCE BAMUWALA	Headteacher Gr.II	U4 Lower	707,366	8,488,392
Total Annual Gross Salary (Ushs)					47,207,868

Cost Centre : Kalasa College

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33092	DANIEL KWESIGA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33094	DAVID SEKANDI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33105	JULIET NANTEZA	Education Officer	U5 upper	556,053	6,672,636
CR/D/33093	ELIZABETH NAKYAZE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33096	REBECCA NAMYALO	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33102	EMMANUEL KALUNGI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33104	GERTRUDE KOBUKINDO	Education Officer	U5 upper	556,053	6,672,636
CR/D/33103	PHILLIMON ATIYE	Education Officer	U5 upper	556,053	6,672,636
CR/D/33099	PATRICK OLET	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33101	DANIEL LUBWAMA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33098	LOVINCER NAKIRIDDE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33100	GRACE NASIIMA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33095	SARAH NAMUKASA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33097	MARTIN BITO	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33108	SHARIPHA BASIRIKA	Education Officer	U4 Lowe	812,668	9,752,016
CR/D/33107	JOSEPH KIBUUKA	Education Officer	U4 Lowe	812,668	9,752,016
CR/D/33106	NORAH BAYIGE KALEM	Education Officer	U4 Lowe	812,668	9,752,016
CR/D/33111	RICHARD NTEGE	Education Officer	U4 Lowe	812,668	9,752,016
CR/D/33110	WILBERT ANDAMA	Education Officer	U4 Lowe	812,668	9,752,016
CR/D/33109	YUSUF SSENDAGIRE	Education Officer	U4 Lowe	812,668	9,752,016

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Kalasa College**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33112	PHILLY KIMULI IVAN	Education Officer	U4 Lowe	812,668	9,752,016
CR/D/33091	AUGUSTINE BAZIWE NS	Headteacher A level	U2 Lower	1,350,602	16,207,224
CR/D/33113	GRACE NABUNYA	Headteacher A level	U1E Lowe	1,767,635	21,211,620
Total Annual Gross Salary (Ushs)					199,099,860

Cost Centre : Kalasa Mixed P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31010	EDITH NALULE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31014	ANNET KIKOBYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31018	JESCA NAMAZZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31019	HAJIRA KAGOYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31012	BRENDA NAMUSWE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31013	ALLEN NAKIMERA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31015	ANDREW SSEBIRE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31011	RICHARD OGWANG	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31009	ROBINAH NAKAZIBWE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31020	ESTHER NASSALI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31016	JULIET NAKIYAGA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31017	CATHERINE NANNYONJ	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31021	GORETTY KHAITSA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31008	ROBERT SEMUGGA	Head teacher Gr.III	U5 upper	595,391	7,144,692
CR/D/31251	MUSANJE SAMSON	Head teacher Gr.I	U5 upper	595,391	7,144,692
CR/D/31022	BONIFACE EKWANG	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
CR/D/31023	RUTH LUBWAMA	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
CR/D/31024	STEPHEN MUSISI SEKAN	Deputy Headteacher Gr.I	U4 Upper	804,640	9,655,680
Total Annual Gross Salary (Ushs)					113,638,656

Cost Centre : Kangave P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31062	STANLEY KYEJJUSA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31057	YUDAH SEMUJU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31063	SAMUEL KATENDE	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Kangave P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31060	PASKAL KANTONGOLE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31061	MOSES OKALANG	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31059	ANNET NAMALA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31058	BEATRICE NANSUBUGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31056	MOSES MUBOKI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31064	CHRISTOPHER SABITI	Head teacher Gr.III	U5 upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					48,070,260

Cost Centre : Kanyanda P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31046	DAVID MATOVU KISAA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31047	MARGARET NAKANYIK	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/31049	AUDAS MULANGIRA	Education Assistant II	U7 Upper	940,366	11,284,392
CR/D/31053	MARGARET ACHAN	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31052	ANTHONY KABULA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31050	ANNET NALUMANSI	Education Assistant II	U7 Upper	413,116	4,957,392
CR/D/31051	AIDAH NAMUSOKE	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31048	CAROLINE NAKANWAGI	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/31054	BETTY NAKKAZI	Head teacher Gr.III	U5 upper	408,135	4,897,620
CR/D/31055	SILVIA AKELLO	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					59,514,000

Cost Centre : Kikunyu Kabugo P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31948	LYDIA AKULLO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31953	BEATRICE NAKAMI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31952	AGATHER NALUGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31954	MILLY NANYANZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31950	CYRIL IRISO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31945	MARTIN SEKAMANYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31951	FRED MUKHAMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31946	MICHAEL WAAKO PAUL	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Kikunyu Kabugo P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31947	YOAS KUNGU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31949	FLORENCE NAKKUNGU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31955	CHRISTINE NANSUBUGA	Education Assistant II	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					60,084,036

Cost Centre : Kiribedda P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31090	HANNA NABATANZI	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/31091	GEOFREY MUKISA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31084	MARGARET NYIRABANZ	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31088	JACKLINE MUGABIRWE	Education Assistant II	U7 Upper	413,116	4,957,392
CR/D/31085	ERASTUS NDAGIYIMAN	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31089	HAWA NAKITTO	Education Assistant II	U7 Upper	418,196	5,018,352
CR/D/31086	EMOKOR CONSTANT	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31087	MARGARET NABUKENY	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31092	STEVEN SEBIDDE	Head teacher Gr.III	U5 upper	467,685	5,612,220
Total Annual Gross Salary (Ushs)					47,018,844

Cost Centre : Kisazi P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31101	TONNY OKELLO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31099	MOSES KABUYE	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31097	JOSEPH SEBUTIKO	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31096	JANAT KAYEMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31095	CATHERINE NAMUBIRU	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31098	NABIL KATONGOLE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31102	BRENDAH NAKITENDE	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31094	GODFREY ZIRIMENYA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31100	FRANCIS EKWARO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31093	FAUSTA SSEMANDA KA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31103	LIVINGSTONE TWESIGY	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31105	FRANCIS AJAL	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Kisazi P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					65,619,444

Cost Centre : Kyamuwooya P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31263	JUSTINE NALUBEGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31262	KAZIBA NANYONDO	Education Assistant II	U7 Upper	374,427	4,493,124
CR/D/31265	GODFREY MATOVU	Education Assistant II	U7 Upper	374,427	4,493,124
CR/D/31261	JULIET NABBOWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31267	SAMUEL WALUSIMBI	Education Assistant II	U7 Upper	467,558	5,610,696
CR/D/31264	SHAMIM NAKIBIRANGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31266	RONALD LUBEGA	Education Assistant II	U7 Upper	374,427	4,493,124
CR/D/31260	ROBERT BAHATI	Education Assistant II	U7 Upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					40,454,628

Cost Centre : Mugogo P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30133	JANE NAKABIRA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30132	FLORENCE NABATANZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30135	GEOFREY KASOZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30137	JACOB KYAMBADDE MU	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30139	SARAH NAGGAYI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30136	JOSEPH SSEKITO	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30138	JOHNBOSCO KIGGUNDU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30134	ZEKELEYALUBWAMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30141	WILBERFORCE KAMYA	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30140	SIMON KAGULIRE	Education Assistant II	U7 Upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					52,351,920

Cost Centre : Nakikonge P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31072	ROBERT KISENYI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31071	RONALD WEKESA	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Nakikonge P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31069	LONNIE NALUBWAMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31067	JUDAHS KASOLO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31070	AUGUSTINO OWORI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31065	JOHN KIGOZI BUSULWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31068	JUSTINE NAKITTO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31066	SEBATA LULE E	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31073	ROBERT WAMONO	Education Assistant II	U7 Upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					48,070,260

Cost Centre : Namayamba P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31075	HARRIET WAISANKA	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/31080	GRACE NAMULI W	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31081	FLORENCE NAGADDYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31077	ESTHER NABUULE	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/31076	HENRY KALIBBALA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31078	MUSA MARJAN	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31074	HENRY LUGOLOOBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31082	SAMUEL LWOKYA	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/31079	VERONICA NALWOGA	Senior Education Assista	U6 Lower	431,309	5,175,708
CR/D/31083	HANNINGTON KANAK	Deputy Headteacher Gr.I	U4 Lower	467,685	5,612,220
Total Annual Gross Salary (Ushs)					54,330,288

Cost Centre : Nicholas Toupzlis

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31270	SEBASTIAN SSEBYONDY	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31275	AGNES NDAGIRE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31273	JANNAT NAMUSISI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31274	AMBROSE AYELA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31276	DAGLAS MUGENI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31271	ESEZA KAYAGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31272	STELLA NAMUGANZA	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Nicholas Toupzlis**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31269	JUSTINE NANTEGE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31268	EDSON MUHANGUZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31277	MARIAM ALI	Headteacher Gr.IV	U6 Upper	504,856	6,058,272
Total Annual Gross Salary (Ushs)					54,128,532

Cost Centre : Ntinda C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30152	ESTHER NAMULEME	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30150	HADIJAH NANSAMBA Y	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30153	BETTY NAKISOZI MARY	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30155	FREDRICK SSENYANGE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30157	LUCY AKOMOLOT	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30156	GERALD OLUKA OCHAN	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30158	SARAH NAMAGANDA	Education Assistant II	U7 Upper	453,247	5,438,964
CR/D/30151	FLORENCE NAKIBOMBO	Education Assistant II	U7 Upper	489,524	5,874,288
CR/D/30154	SUSAN NAMPASA	Education Assistant II	U7 Upper	408,135	4,897,620
Total Annual Gross Salary (Ushs)					46,927,152

Cost Centre : Prince Musanje P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30174	DANIEL BALIKUDEMBA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30173	RUTH NANKUMBA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30171	JAMES MUKIIBI	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30170	LAUBEN MBAGIRE	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30168	JANE NAMUSOKE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30172	LAUBEN BARIGYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30175	ANNAH NANKYA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30169	LAWRENCE SENONO	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30176	LYDIA WESIBADDE	Headteacher Gr.IV	U6 Upper	504,856	6,058,272
Total Annual Gross Salary (Ushs)					46,126,272

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : St. Mugagga Junior**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32552	CHRISTINE NAKIRANDA	Education Assistant II	U7 Upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					5,341,140

Cost Centre : St. Peters Semyungu P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32551	PHILEX MAFABI	Education Assistant II	U7 Upper	413,116	4,957,392
CR/D/32544	LILIAN NANYINGI	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/32543	ROSE MUGALA	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/32548	MOSES BALIKOWA	Education Assistant II	U7 Upper	459,574	5,514,888
CR/D/32542	IVONE NANYONGA SSE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32545	GODFREY KATENDE	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/32549	FLORENCE NABISUBI	Education Assistant II	U7 Upper	418,196	5,018,352
CR/D/32541	ANNET NANKONGE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32547	JEREMIAH SSEBUNYA	Education Assistant II	U7 Upper	459,574	5,514,888
CR/D/32546	ISAAC SSIMBWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32550	CHARLES MAKANGA	Senior Education Assista	U6 Lower	418,196	5,018,352
Total Annual Gross Salary (Ushs)					58,883,952

Cost Centre : Waluleeta P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31113	NOELINE NAKANWAGI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31112	RUTH NABIKEEDO PROS	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31116	RONALD KIWANUKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31117	ANNET KOMURUNGI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31114	EVAN NUWAGIRA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31110	ROSE NALWADDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31106	VINCENT KAMYA KYOB	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31108	LINA KAMYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31111	JANE BUNIA NIGHT	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31109	GRACE NASAKA WINNIE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31119	ERISA MUGABI	Education Assistant II	U7 Upper	640,591	7,687,092
CR/D/31118	DANIEL OKAKA	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Waluleeta P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31107	ZAITUNI KIBIRIGE NAM	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31115	BETTY NAMAKULA	Senior Education Assista	U6 Lower	478,504	5,742,048
Total Annual Gross Salary (Ushs)					77,522,820

Subcounty / Town Council / Municipal Division : Nyimbwa**Cost Centre : Bbaale P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31211	NELSON MABIRIZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31212	ANNA KIDEN TRUDY	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31218	SARAH NAKANWAGI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31213	ROVINCER NAMAGGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31214	JANE MBABAZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31210	JIMMY WAGANA ANDRE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31209	NAUME APIO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31217	LEONARD KAKEMBO S	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31216	EMMANUEL OYUKO	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31215	JAMES EBILU BONIFACE	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31219	JACKSON KATUMBA	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					63,741,240

Cost Centre : Bembe Hill P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31965	ROSE AGWANG	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/31962	CLAIRE AFEKU	Education Assistant II	U7 Upper	413,116	4,957,392
CR/D/31966	ANNAT NALUNGA KATE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31960	AMIDA OBIYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31963	RAMATHAN TOMA	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/31956	MAUREEN NAMUGGA K	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31961	MOHAMMED KIVUMBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31968	ZULIPHER NANTALE	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/31967	JOHN KYAMBADDE BOS	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Bembe Hill P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31957	PADDY KIZITO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31958	JENIPHER KIMONO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31959	EDWARD LUGOLOBI	Education Assistant II	U7 Upper	438,119	5,257,428
CR/D/31964	MAIMUNA FAMBE	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31971	RAMATHAN UMAR	Deputy Headteacher Gr. I	U4 Lower	723,865	8,686,380
CR/D/31969	ABDALLAH SAUDA	Deputy Headteacher Gr.I	U4 Lower	467,685	5,612,220
CR/D/31970	ALEX OGEN	Deputy Headteacher Gr.I	U4 Lower	467,685	5,612,220
Total Annual Gross Salary (Ushs)					90,092,328

Cost Centre : Bombo Islamic P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31924	KASSIM KADARA	Education Assistant II	U7 Upper	707,366	8,488,392
CR/D/31920	JOYCE NANYONGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31919	MARY NAKINTU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31916	JOYCE BERUCHAN	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31923	HARRIET NANYANGE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31921	SEBIAN NYOMBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31914	MUHAMAD MUTUMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31922	RHODA KYASHIMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31918	SADIC ABDUL	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31917	RUTH MATOVU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31915	EDRISA MUWANGA	Education Assistant II	U7 Upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					61,899,792

Cost Centre : Kakute C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32335	HENRY LUBOYERA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32330	YOKOLAMU OYO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32337	SARAH NAKAMATTE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32331	LYDIA NAMUSOKE ELSI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32333	JAMES KABANDA MAW	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32336	EDWARD SSERWADDA	Education Assistant II	U7 Upper	408,135	4,897,620

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Kakute C/U P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32332	AHMED MARJAN	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32334	WILLIAM SSEKADDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32338	LEAH MANASHE	Head teacher Gr.III	U5 upper	408,135	4,897,620
Total Annual Gross Salary (Ushs)					45,852,660

Cost Centre : Kalule C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31240	GLADYS NAMUGGA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31246	PETER SSEMAKULA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31241	PAUL ISABIRYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31243	LUKIA NANYOMBI	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31250	AIDAH MUKASA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31244	MARGARET NALUNGA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31249	BEATRICE NAGAWA	Education Assistant II	U7 Upper	476,630	5,719,560
CR/D/31242	GERSOM KYANJA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31248	LIVINSTONE SEMPA MA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31245	RUTH KATUSHABE	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31247	EVELYN ZAWEDDE	Senior Education Assista	U6 Lower	408,135	4,897,620
Total Annual Gross Salary (Ushs)					56,469,840

Cost Centre : Kalule R/C P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31928	ESTHER NAMBOGWE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31929	EDIDAH NAMANYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31927	PATIENCE TURyakIRA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31931	JUSTINE NALULE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31930	ABIIBA NAMAGEMBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31926	BETTY KAMYA MUGAL	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31932	CAROL AKULU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31925	ABDUL OFSA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31933	HARUNAH KAWUMA	Headteacher Gr.IV	U6 Upper	504,856	6,058,272
CR/D/31934	JOWERIA NAMISANGO	Headteacher Gr.IV	U6 Upper	504,856	6,058,272

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Kalule R/C P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31935	MOSES KATARIHWAYO	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					61,518,300

Cost Centre : Kalule Umea P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31175	BURTON BUMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31182	ROBERT KABONGE	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/31176	ALICE AMUSO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31178	KASSIM WANYERA	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/31179	JOHN DONGO	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/31177	FATINA NALUNGA	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/31174	ALICE NKONGE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31180	ROBINAH ZAWEDDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31181	GRACE MWIDU	Deputy Headteacher Gr.I	U5 upper	467,685	5,612,220
Total Annual Gross Salary (Ushs)					49,425,660

Cost Centre : Kikubampagi P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31225	ANNE AMERO CHRISTIN	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31220	ESTHER BATENGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31223	EVE NAMAZIME	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31227	POTEIOUS BYEKWASO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31222	ROBERT KAKULU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31221	EDWARD KAGGWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31226	PHILIPS OLOCH JACKSO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31228	JOSEPH WASSWA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31224	HAMIRA FAIMA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31229	STEPHANIA NAKANYIK	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					55,544,712

Cost Centre : Lady Irene P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Lady Irene P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31121	STEVEN LUYOMBYA BU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31126	VINCENT MAKHOLO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31120	SILAGI KOIRE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31130	MARGARET TWABUNA	Education Assistant II	U7 Upper	832,182	9,986,184
CR/D/31127	GRACE MUKISA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31124	RUTH NAFUNA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31125	EDWARD WALUSIMBI	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31123	MOREEN TUMUGUMYE	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31128	PROSSY NAKIWALA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31122	HARRIET NANTEGE	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31129	JAMES MBONYE	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					69,589,008

Cost Centre : Lukole Umea P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31183	HADIJAH NAKIBULE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31187	STEPHEN OLUKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31189	SHARIFA NABANKEMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31193	NESTA AKELLO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31184	HASSAN KASSIM	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31190	ASHA NAKIBUULE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31185	ANNET NANTEZA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31188	AIDAH NAKKU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31186	HAWA NANDAGANO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31191	SULEIMAN MAYIMUNA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31192	ZUHAIR AISHER	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31194	TOAH WAKU	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
CR/D/31195	CHRISTINE NANSUBUGA	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					75,755,016

Cost Centre : Nakakono P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Nakakono P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31936	PATRICK SSEBANAKITT	Education Assistant II	U7 Upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					5,341,140

Cost Centre : Nalinya Lwantale P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31135	DAVID WAMALA	Education Assistant II	U7 upper	445,095	5,341,140
CR/D/31138	FARUK SEWANDAGI	Education Assistant II	U7 upper	445,095	5,341,140
CR/D/31139	FLORENCE KATONO	Education Assistant II	U7 upper	445,095	5,341,140
CR/D/31145	GEOFFREY NANKYAMA	Education Assistant II	U7 upper	832,182	9,986,184
CR/D/31133	BENARD ARIKO PROX	Education Assistant II	U7 upper	445,095	5,341,140
CR/D/31131	SAMALIE NAMUKASA	Education Assistant II	U7 upper	445,095	5,341,140
CR/D/31136	ROBINAH NANFUKA	Education Assistant II	U7 upper	445,095	5,341,140
CR/D/31132	REBECCA MUZIRA	Education Assistant II	U7 upper	445,095	5,341,140
CR/D/31137	MARY NAMUKOSE	Education Assistant II	U7 upper	445,095	5,341,140
CR/D/31134	SAMUEL KAKOMA	Education Assistant II	U7 upper	445,095	5,341,140
CR/D/31142	AGNES NASSEJE	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31141	EMMANUEL KIIRYA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31140	SARAH NAKAJJUBI	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31143	ALLEN NANVUYANO	Education Assistant II	U5 upper	556,053	6,672,636
CR/D/31144	HANNINGTON KAAYA	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
CR/D/32029	NAKIWOLO DOROTHY	Headteacher	U4 Upper	957,010	11,484,120
Total Annual Gross Salary (Ushs)					102,967,368

Cost Centre : Nalinya Lwantale S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33066	FLORENCE ATAIKE	Library Assistant	U7 Upper	445,095	5,341,140
CR/D/33077	WANYAMA HIGENYI KA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33067	ALICE BIRUNGI MARY	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33075	VENERAND NAMULI KIS	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33071	SYLVIA NAMUDUU	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33072	RICHARD MUSOKE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33074	PATRICK OKOT PHILIP	Assistant Education Offic	U5 upper	556,053	6,672,636

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Nalinya Lwantale S.S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33078	OLIVIAS KICONCO	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33080	NELSON BUKENYA	Assistant Education Offic	U5 upper	551,383	6,616,596
CR/D/33069	AMOS SERWADDA BENJ	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33079	ESTHER NAKKU	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33076	MARTIN LULE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33068	JAMES NKUBUGE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33073	GLADYS KATIITI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33070	NORAH NAMUTEBI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/33089	WILLIAM KASOZI KIYEG	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33083	MOSES KAFUMBE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33081	ESTHER NAMUKASA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33090	VICTORIA NETUNZE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33084	LEONARD NINSHEKA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33088	SAMALIE NAMUSISI NSE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33085	PROSPER TUMWEBAZE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33082	JUSTINE BASHABE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33087	HENRY KIBONDE BYOB	Education Officer	U4 Lower	812,668	9,752,016
CR/D/33086	FRANCES ISINA	Education Officer	U4 Lower	812,668	9,752,016
Total Annual Gross Salary (Ushs)					196,222,164

Cost Centre : Nalwana Islamic P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32341	DOROTHY NANTALE SE	Education Assistant II	U7 Upper	438,119	5,257,428
CR/D/32343	YUDAYA NAKALYANGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32346	STEPHEN OKELLO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32348	APOLLO WASIGE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32345	ERON MBATUDDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32342	FATUMA NANDUTU	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32347	ISMAEL MUKASA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32340	ISRAEL KAMULEGEYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32344	SAIDAH NABBALE	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32339	ANNET NAMUDDU	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Nalwana Islamic P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32349	SIMON WOSAHA	Senior Education Assista	U6 Lower	459,594	5,515,128
CR/D/32351	LYTON NAKYOBE MARG	Headteacher IV	U6 Lower	690,437	8,285,244
CR/D/32350	EDITH NAKATE MILLY	Deputy Headteacher Gr.I	U4 Lower	467,685	5,612,220
Total Annual Gross Salary (Ushs)					71,853,240

Cost Centre : Nandere Boys P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31200	BETTY NAKIWALA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31198	FAITH TUSUUBIRA MUK	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31199	SUSAN NABALEKE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31196	HARRIET KOMURANGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31204	ANNET MUDDU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31206	ROGERS LUBWAMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31197	IBRAHIM KIGOZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31208	JOYCE ARUKO	Education Assistant II	U7 Upper	707,366	8,488,392
CR/D/31205	MAGDALENE NAMAGAN	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31201	FAUSTER NTEGYEREIZE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31202	SIMON SEMPERA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31203	LUMINATE NABWETEM	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31207	FLORENCE NABALAMB	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					74,715,384

Cost Centre : Nandere Girls P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31156	OLIVER NAKIMBUGWE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31150	SUSAN NALUKWAGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31148	CHRISTINE NAKABONG	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31151	EMMANUEL MIIRO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31146	STEPHEN MUGABI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31147	DOROTHY NAKIWOLO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31152	MADRINE BASEKE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31149	JANEPHER NAMBOOZE	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Nandere Girls P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31158	FRED ISABIRYE DAVID	Education Assistant II	U7 Upper	832,182	9,986,184
CR/D/31153	SYLVIA KIWALA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31154	JUNIOR KUSIIMA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31155	JESCA KITONO	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31157	JOHN OKELLO CHRISTIN	Headteacher Gr.IV	U6 Upper	703,415	8,440,980
Total Annual Gross Salary (Ushs)					77,981,520

Cost Centre : Nandere St. Johns S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32770	ABEL SERUNJOGI MAYA	Laboratory Assistant	U7 Upper	445,095	5,341,140
CR/D/32784	THEOPHILUS SERWANG	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32780	FRED KYONZA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32778	ESTHER NAMAKULA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32783	SAM MULEKWA PIYOTO	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32782	LINUS LAJUL JOE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32774	SHERINAH NAKANGU	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32789	SSALI NALUZZE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32790	STEPHEN KALUNGI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32771	WILLIAM SSUNA	Stenographer Secretary	U5 upper	556,053	6,672,636
CR/D/32786	FREDRICK LUGANDA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32779	RICHARD MUGWERI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32785	PROSCOVIA NALWOGA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32781	ODOMARO TURAMYOM	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32773	BETTY NAKAMYA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32777	JOYCE NAKAMYA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32788	FRANCIS SEMPALA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32787	ANNA KYOMUGISHA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32775	BENJAMIN KAMYA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32776	ROBERT MAYEGA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32772	GABRIEL OLIET	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32799	OMEGA MUGUME	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32801	MATHIAS MUKIIBI	Education Officer	U4 Lower	812,668	9,752,016

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Nandere St. Johns S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32806	MEDI SSESANGA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32802	MICHAEL KALYEBI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32795	BRIDGET KAYAGA KAL	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32815	CHARLES MUTASA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32819	MOSES MUGALU EDWIN	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32796	EXPEDITO KATTANTE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32817	JOHN SENTEZA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32798	DICK KIZZA SSENKAAYI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32800	EDDY SSERUWU SEKYE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32814	MOSES SERWANGA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32793	ENOCK KIYEMBA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32816	MOSES HASAHYA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32813	JACKSON KAHUKAHO	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32792	VINCENT KASALA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32791	KENNEDY BAMUSUBIRE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32807	SYLVIA NALWEYISO	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32811	STEPHEN MUSOKE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32797	JULIUS KAKANDE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32794	FRANCIS SSEKISAKA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32812	GRACE NAMUBIRU EST	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32810	JOHN KIRONDE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32804	JAMES NYAKOOJO BITA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32809	SIMON INDEPENDENCE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32805	WASHINGTON ALELE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32803	SAMUEL MUBIRU	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32818	SOLOMY KIBUUKA NAM	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32808	SAMUEL KAKEMBO	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32820	GRACE KANSIIME	Education Officer	U4 Lower	812,668	9,752,016
Total Annual Gross Salary (Ushs)					431,354,340

Cost Centre : Ndejje Junior P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Ndejje Junior P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31170	ESTHER NAMATOVU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31164	HASIFA MIREMBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31160	JOHN KYAMANYWA BA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31163	LYDIA NAKUNGU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31159	MARGARET NAMWENG	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31166	GODFREY KULUBYA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31161	GRACE NAMUGGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31167	ROBERT OKELLO JOHN	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31165	CRESPO ZIWA	Education Assistant II	U7 Upper	459,574	5,514,888
CR/D/31162	LOVINCER NANYONJO	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31168	BETTY NAMAKULA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31169	JOSEPH ONYANGO OEO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31172	ALISON KYOMUHENDO	Deputy Headteacher Gr.I	U4 Lower	467,685	5,612,220
CR/D/31171	YERUSA NANDINGHI	Deputy Headteacher Gr.I	U4 Lower	459,574	5,514,888
CR/D/31173	MARGARET NTAMBI	Deputy Headteacher Gr.I	U4 Lower	738,902	8,866,824
Total Annual Gross Salary (Ushs)					82,043,760

Cost Centre : Ndejje S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32823	RICHARD NTEGE	Enrolled Nurse	U7 Upper	445,095	5,341,140
CR/D/32822	JIM OBOTH JENNINGS	Library Assistant	U7 Upper	445,095	5,341,140
CR/D/32821	ANNET NABACHWA	Laboratory Assistant	U7 Upper	445,095	5,341,140
CR/D/32827	MARY NAMAGANDA JU	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32828	JONY KIBIRIGE KIZIMU	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32830	ROGER MUGENYI JONA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32831	ROBERT MWEBE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32832	IMMACULATE ZALWAN	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32825	REGINA NAMUSOKE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32834	JOYCE KYOBE	Education Officer	U5 upper	556,053	6,672,636
CR/D/32833	JANE NAMULWANA FAI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32824	ALICE NAMULINDWA N	Catering Officer	U5 upper	556,053	6,672,636
CR/D/32829	EMMANUEL OPIO	Assistant Education Offic	U5 upper	556,053	6,672,636

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Ndejje S.S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32826	JACKSON MISANGO	Senior Accounts Assistan	U5 upper	556,053	6,672,636
CR/D/32843	LWIZA NABULWALA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32839	MICHAEL LWANGA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32847	PETRALINA NABBUMBA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32838	VICTO WATSEMBA DOR	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32844	RICHARD KASIRYE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32845	JOSHUA KIMBOWA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32853	KENT SSEKIMULI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32836	JAMES SSERUWAGI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32850	GODFREY MUHWEZI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32842	AIDAH KATANA BARBR	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32852	HARRIET NAMIRO MUK	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32846	CHRISTINE KUTUUSA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32835	FLORENCE OUMA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32856	FELICITAS KASUMBA	Headteacher A level	U4 Lower	1,767,635	21,211,620
CR/D/32841	EUNICE EYOTARU	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32851	DENIS ODIDA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32848	DAVID KATENDE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32855	BETTY NAMAKULA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32837	ANNE NAKABUYE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32840	AGGREY ETUKATA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32854	EMILIUS MUKOBERO	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32849	ANTHONY KIGUWA ISA	Education Officer	U4 Lower	812,668	9,752,016
Total Annual Gross Salary (Ushs)					315,426,372

Cost Centre : Nyimbwa C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31239	HAROUN ZABIB	Education Assistant II	U7 Upper	703,415	8,440,980
CR/D/31236	JULIET NAMUBIRU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31233	CHRISTINE LUBANDI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31232	CISSY NAMIREMBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31235	DEBORAH MUSOKE	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Nyimbwa C/U P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31230	EVERLYNE KAMBEJJA K	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31231	GERTRUDE NABUKEERA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31234	JOHN SSERUWU MAGEZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31237	FATUMAH NAMBIRO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31238	HENRY BAYIGA	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					57,842,736

Cost Centre : Sambwe P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31283	PROSCOVIA NAYIGA	Education Assistant II	U7 Upper	418,196	5,018,352
CR/D/31287	CHRISTINE NAKAKAWA	Senior Education Assista	U7 Upper	445,095	5,341,140
CR/D/31279	ESTHER NAMUDDU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31280	HASSAN ABDUL NASSIR	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/31281	JESCA TEBESIGWA MAR	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31282	DAVID MBATIDDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31284	RONALD MUGUME	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31278	MARIA NAKIWOLO	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/31285	SAUL SERWADDA BIZIB	Senior Education Assista	U6 Lower	418,196	5,018,352
CR/D/31286	SARAH KAGOYA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31288	TEOPISTA GWOKYALYA	Headteacher Gr.IV	U6 Upper	504,856	6,058,272
Total Annual Gross Salary (Ushs)					59,767,164

Cost Centre : St. savio Buvuma P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31255	JACKLINE KYOTIBA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31254	AMINAH NAKAZZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31259	PAUL MULINDWA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31256	ROBINAH INYONU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31257	SARAH NAKABUGO	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31253	YUDAAYA ZAWEDDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31258	TEDDY AKAO	Education Assistant II	U7 Upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					36,057,420

Vote: 532 Luwero District**Workplan 6: Education****Subcounty / Town Council / Municipal Division : Wobulenzi T/C****Cost Centre : Al Answar E. Centre P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30011	BETTY KULABAKO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30005	ZIADA NABULA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30008	HARUNA BUGEMBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30009	JOHN KYEYUNE BOSCO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30004	JANE NAKATE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30010	HARRIET NAKIBUUKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30003	HALIMAH NAMUGAMBE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30007	ALLEN NANSUBUGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30001	ABBAS GITTA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30002	ALICE KANYIKE HARRI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30006	MONICA MUDONDO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30012	ABDU BAKASAMBE	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					65,425,176

Cost Centre : Bukalasa

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32687	BENEDICT SSEWANDIGI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32681	YAKOUB MWESIGWA	Senior Accounts Assistan	U5 upper	556,053	6,672,636
CR/D/32684	DAN KAWUKI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32685	TOBIAS NUWABIINE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32686	THERESA NUWABIINE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32683	PROSSY NANTEGE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32688	JOHN MUSOKE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32680	ALI MPAATA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32682	SARAH NAMBI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32691	BRUNO SSERUNKUUMA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32690	ANNET NAKIRYOWA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32697	AMOS KONDE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32699	AHURWENDEIR ATUHAI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32692	MAXENSIA NANYONDO	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32704	EMMANUEL LULANGIR	Education Officer	U4 Lower	812,668	9,752,016

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Bukalasa**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32694	FLORENCE NALUBWAM	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32702	GEORGE KINENE WILLI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32708	HELLEN NAMUWAYA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32689	DANSTUN SSIMBWA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32706	JOSEPH KIGONGO	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32705	SIMON NSIGALIRA PETE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32703	MARY MUTYABA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32707	MATHIAS KAWEEESA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32700	CLIFF KIIZA RICHARD	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32693	IMMACULATE NANTUM	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32695	KEN RWOMUSHANA M	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32698	PROSS KYOMPEIRE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32701	WILSON KABAALU HUD	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32696	MAUREEN ASIIMWE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32709	BERNARD KAYONDE RA	Headteacher A level	1,350,602	1,350,602	16,207,224
Total Annual Gross Salary (Ushs)					271,301,268

Cost Centre : Bukalasa C/u P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32529	MABEL KWONKA KABA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32522	JOSEPH KIWANUKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32528	HENRY MUBIRU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32525	SHALIFAH NAMUTEBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32523	JOYCE NANYANZI ZEUR	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32530	MUHAMMED KYAZZE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32524	RONALD SENOGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32526	JULIUS KASOZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32527	MOREEN ASIIMWE	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/32531	DOROTHY NAYIGA	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					55,143,804

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Katikamu Kisule P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30511	EDWARD NTEGE	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30514	ANASTANZIA NAMBI	Senior Education Assista	U6 Lower	476,630	5,719,560
CR/D/30516	ANET MUTESI	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30517	DAVIS OKWONG	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30512	JOSEPHINE NAMPALA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30513	MARIAT NAKAGGWA	Senior Education Assista	U6 Lower	476,630	5,719,560
CR/D/30515	MARY NALUMANSI PHIL	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30518	SUSAN NAKYEJWE	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
CR/D/30519	BONIFACE SENTONGO	Headteacher Gr.I	U4 Upper	834,959	10,019,508
Total Annual Gross Salary (Ushs)					58,852,464

Cost Centre : Katikamu SDA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30523	REBECCA NANYONJO	Education Assistant II	U7 Upper	459,574	5,514,888
CR/D/30528	EMMANUEL KYENKYA	Education Assistant II	U7 Upper	418,195	5,018,340
CR/D/30538	ANDREW WALYAWULA	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30532	MARGARET NANSUBUG	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30533	SHARON NANYANZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30521	MARTHA NAKAYINGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30530	FRED KAZIBWE ONESAN	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30527	FLORENCE NABINYALE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30524	PAULINE NAKIRYA	Education Assistant II	U7 Upper	459,574	5,514,888
CR/D/30531	MILLY SSOZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30529	ERUNATHAN MUWONG	Education Assistant II	U7 Upper	418,195	5,018,340
CR/D/30522	PERUTH NAKYOMU	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30540	ROBINAH BIRUNGI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30526	RUTH NALUBAALE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30525	VICTO NAZZIWA	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30520	CHRISTINE NABATANZI	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30534	ANNET NAGAWA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30537	ROBINSON BUKENYA	Senior Education Assista	U6 Lower	489,988	5,879,856
CR/D/30535	RACHAEL NANYONGA	Senior Education Assista	U6 Lower	478,504	5,742,048

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Katikamu SDA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30536	ALICE NAKINTU	Senior Education Assista	U6 Lower	489,988	5,879,856
CR/D/30539	LYDIA ARIKU	Deputy Headteacher Gr.I	U5 upper	603,801	7,245,612
CR/D/30541	JAMES SONKO	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					126,261,900

Cost Centre : Katikamu Sebamala P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30654	EUNICE AYO	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30647	ROBERT GAMUSI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30643	JULIET BAYIGA MUWA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30646	SARAH NANTEGE	Education Assistant II	U7 Upper	431,305	5,175,660
CR/D/30648	RITAH NAKIGOZI	Education Assistant II	U7 Upper	459,574	5,514,888
CR/D/30644	STEPHEN OPAROK	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30645	JOSEPHINE BABIRYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30652	TOM OKELLO MOSES	Senior Education Assista	U6 Lower	408,695	4,904,340
CR/D/30650	SIMON NDAGGA	Senior Education Assista	U6 Lower	482,695	5,792,340
CR/D/30651	OLIVER NAMUWENGE	Senior Education Assista	U6 Lower	482,695	5,792,340
CR/D/30653	ESTHER NAKATO	Senior Education Assista	U6 Lower	482,695	5,792,340
CR/D/30649	FLAVIA NAMATOVU	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30655	WILBERFORCE MPIIMA	Head teacher Gr.III	U5 upper	540,000	6,480,000
CR/D/30656	SAMUEL MUWANGUZI	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
CR/D/30657	ELINA NAMUKASA MILL	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					90,339,744

Cost Centre : St. Kizito S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32721	ROBERT MUKULU MRT	Laboratory Assistant	U7 Upper	445,095	5,341,140
CR/D/32713	CHARLES AMOKO INDE	Assistant Education Offic	U5 upper	445,095	5,341,140
CR/D/32711	REMIGIUS MUNGERE M	Assistant Education Offic	U5 upper	445,095	5,341,140
CR/D/32712	EDWARD SENTAYIRO	Assistant Education Offic	U5 upper	445,095	5,341,140
CR/D/32710	WILLY WAFULA	Assistant Education Offic	U5 upper	445,095	5,341,140
CR/D/32720	PATRICK MAWANDA	Education Officer	U4 Lower	812,668	9,752,016

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : St. Kizito S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32718	CONCEPTA NABAWANU	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32714	ANDREW ALWENYO	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32717	CHARLES EDEP	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32715	JOHN OKIRIA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32716	MICHAEL MULIIKA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32719	PHILEX CHEPTOEK	Education Officer	U4 Lower	812,668	9,752,016
Total Annual Gross Salary (Ushs)					94,969,812

Cost Centre : Wobulenzi Public P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30600	ALICE NAGADDYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30589	BETTY UZAMUKUNDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30604	ANNET NANNYOMBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30578	ALLEN BIRUNGI DAPHIN	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30596	AIDA NABWAMI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30593	EDITH NAKAYENGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30595	DAMALIE NAMUDDU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30592	MARTHA NANZIRI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30577	REBECCA KAGGWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30590	RUTH NAKANWAGI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30594	SHARON NAMAJJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30584	SYLVIA ZAWEDDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30580	YUSUF KIZITO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30585	NOAH MIGAIRE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30579	MILDRED NANDYOSE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30602	NULU TOMUSANGE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30583	ELLA BUGINGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30586	KHEMISA KYOLABA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30603	JUSTINE BALISIIMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30588	JAMES WALAKIRA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30591	GEORGE NYANZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30581	FRANCIS LUKENGE	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Wobulenzi Public P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30601	FAUSTINE KAYIRA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30576	PENLOPE NINSIIMA MPII	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30582	STELLA AMODING	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30587	RUTH NAKITANDWE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30598	ERIOOTH NAMAZZI TOMU	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30597	DENIS ANGULU MARK	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30599	ANNET NAKABAZZI	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30606	FREDDIE MAKAYI	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
CR/D/30605	ANNET WALUSIMBI	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
CR/D/30607	RICHARD SSEMBAJJWE	Headteacher Gr.I	U4 Upper	794,002	9,528,024
Total Annual Gross Salary (Ushs)					184,679,856

Cost Centre : Wobulenzi R/C

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30740	OLIVIA ZAWEDDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30738	HARRIET TAGWANA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30743	IRENE BABIRYE KABUG	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30736	JOSEPH KATUMWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30739	JOSEPH SSEPUUYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30737	BILHAH NALUYIMA ELI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30741	SARAH SERUNJOGI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30744	SCHOLASTICA BABIRYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30742	ROSE NABUNNYA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30745	POLLINE NAMUGANGA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30746	CHRISTINE MBAZIIRA N	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					63,741,240

Cost Centre : Wobulenzi Umea P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30610	CHRISTINE ZALWANGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30611	GYDA MUGALU	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30608	HAJARAH NAKAGGWA	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Wobulenzi Umea P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30612	HAJARAH NAKAGGWA	Education Assistant II	U7 Upper	468,135	5,617,620
CR/D/30621	HALIMA NAKIBUUKA	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30613	ISIMA SEMEYI	Education Assistant II	U7 Upper	467,685	5,612,220
CR/D/30614	MWAJUMA NAMALWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30615	ROBINAH NABUNYA	Education Assistant II	U7 Upper	452,247	5,426,964
CR/D/30620	ROSEMARY NAKIBUULE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30622	BETTY NAKKU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30616	YUDAYA NAKIYEMBA	Education Assistant II	U7 Upper	459,574	5,514,888
CR/D/30609	ABDUL NSEREKO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30617	SYLVIA NANYANZI	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30619	SILAS SENONO	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/30618	AIDAH KAGOYA	Senior Education Assista	U6 Lower	479,505	5,754,060
CR/D/30623	PETER SEMUGABI KAM	Deputy Headteacher Gr.I	U4 Lower	672,792	8,073,504
Total Annual Gross Salary (Ushs)					90,040,032

Subcounty / Town Council / Municipal Division : Zirowwe**Cost Centre : Bukasa R/C**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31761	WILLIAM KITIMBO ISOO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31757	CHARLES SEKUBUNGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31766	JIMMY NSUBUGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31763	FRANCIS KAWEEESA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31760	HAMIDAH NALWOGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31765	SARAH NABWEGAMU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31762	MARGARET NAMAGAM	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31758	GLADYS NYOMBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31756	PROSSY NALWADDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31759	LOY NAJJEMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31764	RUTH NAKATE	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31767	DEBORAH NIKO	Deputy Headteacher Gr.I	U5 upper	478,504	5,742,048
CR/D/31768	AIDAH MUKASA	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
CR/D/31769	SEZI NAMBAFU	Deputy Headteacher Gr.I	U4 Lower	832,182	9,986,184

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Bukasa R/C**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					84,409,704

Cost Centre : Bukimu Islamic P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30263	ZUBAIRI MUKAMA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30260	MOLLY KALANZI	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30261	VINCENT NAMULEMBW	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30262	NULU NAKILYOWA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/30259	MARIATHERESA NAKAN	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/30264	JAFFAR HASSAN	Headteacher Gr.IV	U6 Upper	504,856	6,058,272
Total Annual Gross Salary (Ushs)					30,989,892

Cost Centre : Buyuki wabiwalwa P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31796	MICHAEL ANGUYO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31798	FRED SERUKENYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31801	DENIS SSIMBWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31800	DANIEL MOMBWE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31793	CHRIZESTOM ORONO E	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31799	DICKSON LUKWAGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31794	MOSES BUYINZA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31797	GONZAGA KIGANDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31802	HARRIET NAKYEJWE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31795	HELLEN KUTEGANA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31804	MONICA NABIRYE	Head teacher Gr.III	U5 upper	556,053	6,672,636
CR/D/31803	HENRY KAVUMA	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					66,756,672

Cost Centre : Kabulanaka P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31810	NANSON MUTSUNGA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31808	JULIET NABAWANUKA	Education Assistant II	U7 Upper	408,135	4,897,620

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Kabulanaka P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31805	ROBERT BYEKWASO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31811	RODGERS TWINOMUJUN	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31814	AGATHA MUTONYI FLO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31807	FLORENCE NASSALI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31809	SARAH TEBAJJUKIRA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31806	CHARLES MUTUMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31812	SAUL KISITU	Education Assistant II	U7 Upper	431,309	5,175,708
CR/D/31813	SARAH NAKIGGWE	Senior Education Assista	U6 Lower	438,119	5,257,428
CR/D/31816	STEPHEN BALYEJUSA	Head teacher Gr.III	U6 Lower	467,685	5,612,220
CR/D/31815	RUTH NAKYEJWE	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					63,673,032

Cost Centre : Kalere P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31776	JAMES KATUMBA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31773	SYLVESTER OSUGWALI	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31779	JOYCE AANYU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31774	GODFREY MUKIIBI	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31772	MOSES SEKATAWA MUK	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31771	JOHN SSALABWA BOSC	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31777	JULIET NAKAYEMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31770	JOSEPHINE GUNTEESE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31775	SPECIOZA NAKANWAGI	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31778	HARRIET NAKAYIZA	Senior Education Assista	U6 Lower	431,309	5,175,708
CR/D/31780	BETTY APIO	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					60,999,912

Cost Centre : Kijugumbya P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31824	GEORGE ESANGU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31821	GODFREY SEBIRUMBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31820	JULIET NAMBOGO	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Kijugumbya P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31819	CHRISTINE NAMUTEBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31826	BETTY NATTABI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31822	RUTH TULINA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31823	TONNY ACALLA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31827	VICENT LUBEGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31817	KIWANUKA GGINGO JO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31818	LAWRENCE SSEMPIJJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31825	CHRISTINE MUHINDO	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31828	MARTIN BYAKUBO KAY	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					65,826,084

Cost Centre : Kiyiia P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31868	SARAH NABUKALU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31867	HARRIET NAKIGWE	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31865	VALLY ZZIWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31866	ISAAC SENGOOBA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31864	TOM KAYONGO FRANCI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31870	EVALINE NAREEBA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31869	FREDA LYENGULU	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31871	BENTON WEERE	Senior Education Assista	U6 Lower	408,135	4,897,620
Total Annual Gross Salary (Ushs)					40,511,520

Cost Centre : Konko P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32451	MARTIN WAKHITI SHIM	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32449	RICHARD KATULA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32453	MARGARET NAMUDDU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32452	ROBERT KIMERA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32459	DEBORAH NAKALEMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32448	RONALD MAGUNDA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32458	EDITH NAMAGEMBE	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Konko P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32454	AIDAH NASOLO ZALWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32450	ESTHER NAKAGGWA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32455	TEDDY NABBONA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32457	VERONICA NALUMANSI	Education Assistant II	U7 Upper	476,630	5,719,560
CR/D/32456	HENRY MUSENZE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32461	GEORGE EWANY	Head teacher Gr.III	U5 upper	556,053	6,672,636
CR/D/32460	KIZITO SEMATIMBA	Head teacher Gr.III	U5 upper	467,685	5,612,220
Total Annual Gross Salary (Ushs)					75,869,916

Cost Centre : Kyetume SDA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32311	FLORENCE NAGAWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32314	SAMUEL MAYANJA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32315	GEOFREY OKOTH	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32312	ISMAIL KALIBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32313	SAMMY GUDOSI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32317	MIRIAM BIRIWO MUSOK	Senior Education Assista	U7 Upper	478,504	5,742,048
CR/D/32316	SYLVIA KAMYA NANYO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32318	SARAH NDAGIRE	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					44,461,524

Cost Centre : Masunkwe C/U P/s

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31836	MICHAEL KAMBALE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31831	HARRIET NAKULIMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31829	EDWARD KASIRYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31837	FRED KATENDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31830	FRANCIS SEBAYIRE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31832	MOSES KIZITO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31833	CATHERINE NAKAYENG	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31834	RONALD MAYAMBA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31835	HENRY KIRUMIRA	Senior Education Assista	U6 Lower	478,504	5,742,048

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Masunkwe C/U P/s**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31838	SUZAN MUWANGA NAM	Head teacher Gr.III	U5 upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					54,213,216

Cost Centre : Nakabululu P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31842	SARAH BABIRYE ATUGO	Education Assistant II	U7 Uppe	445,095	5,341,140
CR/D/31848	TOM MUKASA	Education Assistant II	U7 Uppe	445,095	5,341,140
CR/D/31843	ABDUKALIM KADDU	Education Assistant II	U7 Uppe	445,095	5,341,140
CR/D/31845	HERBERT LUBINGA	Education Assistant II	U7 Uppe	445,095	5,341,140
CR/D/31844	JAMES MUKASA SEBUG	Education Assistant II	U7 Uppe	445,095	5,341,140
CR/D/31846	MIRIA MBAHABWE	Education Assistant II	U7 Uppe	445,095	5,341,140
CR/D/31839	FATIA ZAWEDDE	Education Assistant II	U7 Uppe	445,095	5,341,140
CR/D/31847	SIMON WANDERA	Education Assistant II	U7 Uppe	445,095	5,341,140
CR/D/31841	RUTH NAKYEMA	Education Assistant II	U7 Uppe	445,095	5,341,140
CR/D/31840	LEKOBOAM SSENIONJO	Education Assistant II	U7 Uppe	445,095	5,341,140
CR/D/31849	KEZEKIA GALIWANGO	Headteacher Gr.IV	U6 Upper	504,856	6,058,272
Total Annual Gross Salary (Ushs)					59,469,672

Cost Centre : Nakigoza c/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31977	RUTH NAJJUMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31975	ISA NASSUR	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31978	HENRY PATWE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31972	JOAN AKELLO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31980	FRANCIS OPIO	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31974	NELSON OLAL	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31976	SERINAH NASSOLO	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31979	ZUULA NABUDUWA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31973	UTHMAN ABDULMAJID	Education Assistant II	U7 Upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					45,852,660

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Namakofu P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32190	FELISTA NAKYEMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32195	EDWARD GADIMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32193	JEREMIAH KABIRIZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32191	CHARLES SENDAGIRE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32197	AKELLO KYAKUWA F	Education Assistant II	U7 Upper	707,366	8,488,392
CR/D/32192	ISAAC WASWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32194	ANTHONY BWIRE TAIFA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32196	DIRIISA SEKAKUBO	Education Assistant II	U7 Upper	445,095	5,341,140
Total Annual Gross Salary (Ushs)					45,876,372

Cost Centre : Nambi Umea P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31711	ADILI DHABULIWO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31708	CONSTANT ODYONYI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31707	YUNUSU MUYOMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31712	HUSSEIN KASOZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31716	EDITH MUYINGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31710	JAMIL KANGAVVE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31709	TADEO NAMUTALE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31713	NATHAN OMOLLO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31717	PROSSY NAKIWEWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31715	SARAH NDAGIRE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31706	SAID ABDU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31718	SALIMINA NAKAMWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31714	JAMES KATAYIRA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31719	ALICE NAKINTU	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
CR/D/31721	TOMMY OBAKOL	Deputy Headteacher Gr.I	U4 Lower	707,366	8,488,392
CR/D/31720	ESTHER NAMAROME	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					96,979,260

Cost Centre : Nampunge p/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Nampunge p/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31875	SARAH SIRYOWE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31879	GRACE NANYONGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31876	JANEPHER NALUGYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31878	ERNEST LUBWAMA KIN	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31877	GUSTER MUYIMBWA W	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31873	THOMAS BAYITANAYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31874	TOLOFISA NAMUDDU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31880	ERON NABAKKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31872	PETER OKURUT	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31881	ABEL MUDANGA	Education Assistant II	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					54,742,896

Cost Centre : Ngalonkalu P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31786	STEPHEN TEBULIHWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31785	STELLA NAKKIRIZA MA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31787	SCOVIA NAKHUMITSA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31783	REBECCA ZALWANGO	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31782	JAMES KIGOZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31784	ARAFA MAYUNGWE	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31781	EVELYN NANKUMBA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31788	AMOS WOBAYILA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31792	JANE NADUNGA C	Education Assistant II	U7 Upper	476,630	5,719,560
CR/D/31789	ERICK OKELLO	Senior Education Assista	U6 Lower	408,135	4,897,620
CR/D/31790	GODFREY KAFEERO	Senior Education Assista	U6 Lower	438,119	5,257,428
CR/D/31791	MARGARET NALUMANS	Senior Education Assista	U6 Lower	478,504	5,742,048
Total Annual Gross Salary (Ushs)					62,128,176

Cost Centre : St. Augustine Zirowe C/u

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32054	SAMUEL KIGONGO LWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32048	SUSAN ARAO	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : St. Augustine Ziobwe C/u**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32056	CATHERINE ZAWEDDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32050	MARIAM LUBULWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32055	MAGDALENA ACHOM	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32057	JANE ATULU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32049	ENOCK JEMBA KALEMA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32051	HENRY SEKABUNZA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32053	FRANCIS LUGYA KADD	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32052	FLORENCE NAKAKANDE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32059	EXPEDITO KIKULWE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32060	JAMES KABWOKO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32058	JENNIFER MULOKWA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32062	MARY NAKKAZI	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/32064	PATRICK BWIRE	Headteacher Gr.IV	U6 Lower	832,182	9,986,184
CR/D/32061	AGNES NAKUBULWA	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/32063	SUSAN NAKIYINGI	Deputy Headteacher Gr.I	U4 Lower	832,182	9,986,184
Total Annual Gross Salary (Ushs)					100,891,284

Cost Centre : Timba P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31859	MARGARET NABBOSA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31857	GRACE MBABAZI	Education Assistant II	U7 Upper	413,116	4,957,392
CR/D/31860	MARY NAKAZIBWE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31856	MARGRET KISAKYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31851	MARGRET KASIRIVU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31854	DEBORAH NAMUDDU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31852	RONNET MBUGA	Education Assistant II	U7 Upper	452,247	5,426,964
CR/D/31858	HARRIET AILO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31855	JOEL SSEKAMATE	Education Assistant II	U7 Upper	413,116	4,957,392
CR/D/31861	JOHN KYAMBADDE KAZ	Education Assistant II	U7 Upper	452,247	5,426,964
CR/D/31853	JUSTINE NAKUBULWA	Education Assistant II	U7 Upper	424,676	5,096,112
CR/D/31850	LYDIA KAYISE MUSISI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31863	GODFREY KIZZA KAZOO	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Timba P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31862	DANIEL OCHIENG	Head teacher Gr.III	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					76,154,556

Cost Centre : Tongo P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32179	MOSES MUSIIMENTA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32172	JAMIDHA NAKYAMBAD	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32171	SIDDY AOL VIOLET	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32177	AUTHMAN KATO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32175	REHMAH BABIRYE	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32173	MOSES MUKASA DAAM	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32178	LUCKY NAKIMULI HADI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32174	DAVID OKECHO	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32176	BETTY NASSUNA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32180	FRED KATUNGWENSI K	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/32181	KENETH NTUMBA	Education Assistant II	U4 Lower	408,135	4,897,620
Total Annual Gross Salary (Ushs)					56,534,940

Cost Centre : Wabutungulu P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32147	LUKIYA NAMAZZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32150	BABIRYE BBANJA FLOR	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32156	BAKER KATEGERE MOS	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32157	CATE NANYONJO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32152	CLEMENT KHAUKHA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32154	GOLEGOSTER OGWANA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32155	HADIJAH NAKAYE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32151	SARAH NAMANYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32148	HANIFA NABISUBI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32146	LYDIA NANSAMBU KAS	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32149	JULIET NAMPEERA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/32153	JAMES ATWANI	Education Assistant II	U7 Upper	445,095	5,341,140

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Wabutungulu P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32159	JOSEPH KYAGULANYI M	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
CR/D/32158	MARY NAKIWU	Head teacher Gr.III	U5 upper	556,053	6,672,636
CR/D/32160	HENRY KAWUNDE SENF	Deputy Headteacher Gr.I	U4 Lower	794,002	9,528,024
Total Annual Gross Salary (Ushs)					86,966,976

Cost Centre : Wakataayi S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32942	SAMUEL WANYAMA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32947	NYIRISHEMA KAKWAY	Senior Accounts Assistan	U5 upper	556,053	6,672,636
CR/D/32944	FRANCIS EGESA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32943	DINAH NAKABUYE GRA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32945	WILSON SERUYANGE	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32946	JOHN MUGERWA PHABI	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32948	JUDE KAYABULA	Assistant Education Offic	U5 upper	556,053	6,672,636
CR/D/32965	MUHAMMED MATOVU	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32969	HARIMAH NANDYOSE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32966	SSANYU NAKATE BETT	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32968	AMINAH NANTEGE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32958	ZAINA NAKIBUULE	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32955	RASHIEDAH NALUWAGI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32952	LINUS BIITA BYAMUKA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32950	ROBERT KASIGWA LUB	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32953	TWAHA LUBEGA KHAMI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32954	BATHOLOMEW MBOGO	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32957	JUSTINE NABUUMA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32951	MADINAH NAKANWAGI	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32956	ABDALLAH NAMUYIMB	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32960	ABDUL LUBEGA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32963	AHMED KATEREGA B	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32961	DAN KINTU	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32959	HAMIRAH NALUBEGA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32964	FLORENCE TALWANA	Education Officer	U4 Lower	812,668	9,752,016

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Wakataayi S.S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32949	GILBERT MWESIGWA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32967	HAAWA MUWEREZA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32962	FAHAD KATUMBA	Education Officer	U4 Lower	812,668	9,752,016
CR/D/32970	ABUBAKER SEBANJA	Deputy Headteacher "A"	U3 Lower	1,035,615	12,427,380
CR/D/32971	SHARIFAH NAKANDI	Deputy Headteacher "A"	U3 Lower	1,035,615	12,427,380
CR/D/32972	ABDUNOOR LWANGA	Deputy Headteacher "A"	U3 Lower	1,035,615	12,427,380
Total Annual Gross Salary (Ushs)					288,782,928

Cost Centre : Wakataayi Umea P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31738	HAMIDAH SALINGE KAK	Head teacher Gr.III		556,053	6,672,636
CR/D/31727	STEVAL SSEKITO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31733	TAKIYATU NASSANGA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31725	TROPHISA NAKAWUKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31734	VICENT MONDAY	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31730	CHRIZE KISAWUZI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31724	STEPHEN SENDEGEYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31723	AHMED KITYO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31729	SARAH BAYEGO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31726	GRACE NABASITU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31728	FLORENCE NAKIGWE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31735	FLORENCE NAKAFU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31722	CHRISTOPHER SEMPA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31736	CHRISTOPHER MUWEBY	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31731	MUWAJUMA NAMUTEBI	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31732	RUTH ARIWI	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31739	SIHON MASHATTE	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
CR/D/31737	FRED KAMOGA	Deputy Headteacher Gr.I	U5 upper	556,053	6,672,636
Total Annual Gross Salary (Ushs)					100,936,824

Cost Centre : Ziobwe C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Ziobwe C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31746	BLESS ANSINGUZA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31742	JOWERIA NAMUBIRU	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31748	AGNES MBAZIIRA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31741	GODFREY SAMANYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31752	JUSTINE NANKULA	Education Assistant II	U7 Upper	464,130	5,569,560
CR/D/31755	FROBISCHER SEKISAMB	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31751	SAMUEL MUTESASIRA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31743	RUTH KIZZA KIZZA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31749	NDAGIRE KIYAGA MAYI	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31747	NATHAN KIRIGWAJJO	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31740	HAMDAN LUTAAYA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31753	JOYCE NALULE	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31744	JUSTINE NAKAMYUKA	Education Assistant II	U7 Upper	445,095	5,341,140
CR/D/31745	ANNET NAJJEMBA	Education Assistant II	U7 Upper	408,135	4,897,620
CR/D/31754	EMMANUEL KAYONGO	Senior Education Assista	U6 Lower	478,504	5,742,048
CR/D/31750	PROSSY NASSUNA	Senior Education Assista	U6 Lower	478,504	5,742,048
Total Annual Gross Salary (Ushs)					85,601,436
Total Annual Gross Salary (Ushs) - Education					#####

Workplan 7a: Roads and Engineering

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	1,342,391	299,200	1,301,991
Locally Raised Revenues	5,000	0	5,000
Multi-Sectoral Transfers to LLGs	521,775	110,306	481,375
Other Transfers from Central Government	722,939	168,635	722,939
Transfer of District Unconditional Grant - Wage	92,677	20,260	92,677
<i>Development Revenues</i>	125,700	0	91,392
District Unconditional Grant - Non Wage	70,000	0	70,000
Donor Funding	55,700	0	21,392

Vote: 532 Luwero District

Workplan 7a: Roads and Engineering

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
Total Revenues	1,468,091	299,200	1,393,383
B: Overall Workplan Expenditures:			
Recurrent Expenditure	1,342,391	202,915	1,301,991
Wage	92,677	20,260	92,677
Non Wage	1,249,715	182,656	1,209,314
Development Expenditure	125,700	0	91,392
Domestic Development	70,000	0	70,000
Donor Development	55,700	0	21,392
Total Expenditure	1,468,091	202,915	1,393,383

Revenue and Expenditure Performance in the first quarter of 2014/15

The department received sh 267 million against a quarterly budget expectation of 289 million revealing a budget performance of 92 percent..

Department Revenue and Expenditure Allocations Plans for 2015/16

In the Financial year 2015/16, the Department expects to receive a total of shs 972.3 millions. That is, 582.5 for District feeder road maintenance, 393.2 for Urban roads maintenance and shs 128.5 community access road maintenance. Shs 139.9 is separately planned for mechanical imprest (Plants and Vehicle maintenance) all these funds are expected to come from Uganda Road Funds.

(ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 0481 District, Urban and Community Access Roads			
No of bottle necks removed from CARs	30		35
Length in Km of Urban unpaved roads routinely maintained	36		15
Length in Km of Urban unpaved roads periodically maintained	0		13
Length in Km of District roads routinely maintained	108		62
Length in Km of District roads periodically maintained	67		62
Length in Km. of rural roads constructed	92		
Function Cost (UShs '000)	1,468,091	202,915	1,337,691
Function: 0482 District Engineering Services			
Function Cost (UShs '000)	0	0	70,000
Cost of Workplan (UShs '000):	1,468,091	202,915	1,407,691

Plans for 2015/16

The Depart expects to carry out maintenance of District feeder roads totalling to 77Km, urban roads totallinf to 28Km and Community access roads totalling to 35Km

Medium Term Plans and Links to the Development Plan

Improvement of District, Urban and Community access road network

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

(iv) The three biggest challenges faced by the department in improving local government services

Vote: 532 Luwero District

Workplan 7a: Roads and Engineering

1. Scarcity of good gravel

It is very hard to get good gravel for road construction since in most borrowpits around gravel is exhausted

2. Uncertainty in weather changes

This is one of the challenges affecting road maintenance in that it becomes difficult to come up with proper maintenance schedule thus ending up with heavy rain disturbance

3.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Luwero T/C

Cost Centre : Works

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10268	KAKOOZA EMMANUEL	Driver	U8 Upper	237,069	2,844,828
CR/D/11797	KALOKE STEPHEN	Driver	U8 Upper	237,069	2,844,828
CR/D/1088	NABUKERA MILLY	Office Attendant	U8 Upper	237,069	2,844,828
CR/D/1285	NSEREKO GODFREY	Plant Operator	U8 Upper	209,859	2,518,308
CR/D/10572	WANI CHARLES	Driver	U8 Upper	237,069	2,844,828
CR/D/10033	NALWEYISO JULIET	Office Typist	U7 Upper	377,781	4,533,372
CR/D/11439	SENYONJO JOSEPHAT	Plant Operator	U7 Upper	237,069	2,844,828
CR/D/11235	MAZINGA PETER	Road Inspector	U6 Upper	456,677	5,480,124
CR/D/10674	SEBIGWO GEOFFREY	Road Inspector	U6 Upper	456,677	5,480,124
CR/D/10032	NAMUSISI BETTY	Stenographer Secretary	U5 Lower	479,759	5,757,108
CR/D/10941	KANYIKE JOSEPH	Assistant Engineering Of	U5 Sc	625,067	7,500,804
CR/D/10925	OBONYO LUKE	Assistant Engineering Of	U5 Sc	699,889	8,398,668
CR/D/10326	SEMAKULA CHARLES	Senior Assistant Engineer	U4 Sc	1,177,688	14,132,256
CR/D/12073	KALENZI ROBERT	Senior Engineer (Civil)	U3 Sc	1,204,288	14,451,456
Total Annual Gross Salary (Ushs)					82,476,360
Total Annual Gross Salary (Ushs) - Roads and Engineering					82,476,360

Workplan 7b: Water

(i) Overview of Workplan Revenue and Expenditures

Ushs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
Recurrent Revenues	100,930	22,000	100,930
Conditional Grant to Urban Water	66,000	16,500	66,000

Vote: 532 Luwero District

Workplan 7b: Water

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
Locally Raised Revenues	12,930	0	12,930
Sanitation and Hygiene	22,000	5,500	22,000
<i>Development Revenues</i>	<i>475,007</i>	<i>118,752</i>	<i>475,007</i>
Conditional transfer for Rural Water	475,007	118,752	475,007
Total Revenues	575,937	140,752	575,937
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	<i>100,930</i>	<i>0</i>	<i>100,930</i>
Wage		0	0
Non Wage	100,930	0	100,930
<i>Development Expenditure</i>	<i>475,007</i>	<i>66,624</i>	<i>475,007</i>
Domestic Development	475,007	66,624	475,007
Donor Development	0	0	0
Total Expenditure	575,937	66,624	575,937

Revenue and Expenditure Performance in the first quarter of 2014/15

In Q1 F/y 2014/14 the water and sanitation sector received shillings 140,752,000/= from the central government to cater for water supply, hygiene and sanitation and the piped water scheme at zirobwe urban water and sanitation system. shillings 48,000,000/= was spend reflecting an overall expenditure of 34% inclusive of the remitted funds at zirobwe pied water supply scheme.

Department Revenue and Expenditure Allocations Plans for 2015/16

The department expects to receive shs 575 million. Out of the total budget, 82.6 percent will cater for development expenditure, while 17.4 percent for recurrent expenditure.

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 0981 Rural Water Supply and Sanitation			
No. of supervision visits during and after construction	120		160
No. of Mandatory Public notices displayed with financial information (release and expenditure)			44
No. of sources tested for water quality			63
No. of water points rehabilitated	24		40
No. of water and Sanitation promotional events undertaken	65		26
No. of water user committees formed.	43		
No. of advocacy activities (drama shows, radio spots, public campaigns) on promoting water, sanitation and good hygiene practices			11
No. of shallow wells constructed (hand dug, hand augured, motorised pump)	5		13
No. of deep boreholes drilled (hand pump, motorised)	31		10
No. of deep boreholes rehabilitated			40
Function Cost (UShs '000)	509,937	66,624	509,937
Function: 0982 Urban Water Supply and Sanitation			
Collection efficiency (% of revenue from water bills collected)	75		
No. of new connections	120		
Function Cost (UShs '000)	66,000	0	66,000

Vote: 532 Luwero District

Workplan 7b: Water

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Cost of Workplan (UShs '000):	575,937	66,624	575,937

Plans for 2015/16

10 deep borehole drilled, 11 shallow hand dug well constructed, 40 existing wells rehabilitated. then also software activities such as construction supervision, community advocacies, trainings, water quality testing , sanitation activities.

Medium Term Plans and Links to the Development Plan

To improve sanitation and provision of safe water sources.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Plan (U) & Busoga trust to support provision of safe water and sanitation to institutions . Other development partners will provide technical support to the water sector , also construction and rehabilitation of existing water sources in close collaboration with the department.

(iv) The three biggest challenges faced by the department in improving local government services

1. increasing number of non functional water sources

despite communities being trained on operation and maintenance, facilities continue to break down lowering the safe water coverage

2. increasing cost of materials

the always shooting prices of fuel in the country is bringing about the change of material prices for water facilities on the high which greatly affects our budget leading to provision of less services

3. Insecurity of water source facilities

theft of water source facility parts especially pump heads is still high despite increased levels of vigilantism.

Staff Lists and Wage Estimates

Workplan 8: Natural Resources

(i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	166,903	32,056	166,903
Conditional Grant to District Natural Res. - Wetlands	9,058	2,265	9,058
District Unconditional Grant - Non Wage	10,000	0	10,000
Locally Raised Revenues	20,000	0	20,000
Transfer of District Unconditional Grant - Wage	127,845	29,791	127,845
<i>Development Revenues</i>	32,000	0	40,000
Donor Funding	12,000	0	
Other Transfers from Central Government	20,000	0	40,000

Vote: 532 Luwero District

Workplan 8: Natural Resources

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
Total Revenues	198,903	32,056	206,903
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	166,903	32,056	166,903
Wage	127,845	29,791	127,845
Non Wage	39,058	2,265	39,058
<i>Development Expenditure</i>	32,000	0	40,000
Domestic Development	20,000	0	40,000
Donor Development	12,000	0	0
Total Expenditure	198,903	32,056	206,903

Revenue and Expenditure Performance in the first quarter of 2014/15

Natural Resources Department received a total 32 millions against a budget of 49 million representing 54% budget realisation. The low performance is attributed to donor development funds which were not released from DLSP project and 20 million from Luwero - Lwenzori project for the district nursery maintenance. All funds received were spent.

Department Revenue and Expenditure Allocations Plans for 2015/16

The department expects to receive shs 206.903 million of which shs 128 million will cater for wages and salaries, Shs 40 million from donor development. Of the total revenue, local revenue will contribute 14%, donor funding 19% and Central government 66%.

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 0983 Natural Resources Management			
Area (Ha) of trees established (planted and surviving)	35		40
No. of Agro forestry Demonstrations	10		
No. of monitoring and compliance surveys/inspections undertaken	40		45
No. of monitoring and compliance surveys undertaken	20		30
No. of new land disputes settled within FY	60		80
Function Cost (UShs '000)	198,903	32,056	206,903
Cost of Workplan (UShs '000):	198,903	32,056	206,903

Plans for 2015/16

Compliance field visits, community wetland management planning, tree planting, LFR management, developing Town Physical Plans, approve building plans, land surveying and registration.

Medium Term Plans and Links to the Development Plan

The department will promote awareness creation, extension services, enforce laws, carry out action planning and environment mainstreaming, develop Town Board Physical Development Plans, settle land disputes and ensure land security as well as distributing tree seedlings to tree farmers.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Forestry, environment and physical planning committees do not receive central Government grants and The department has vacancies for forest rangers, environment officer, senior lands officer and does not have substantive staff at LLG

Vote: 532 Luwero District

Workplan 8: Natural Resources

level.entirely depend on locally raised revenue.

(iv) The three biggest challenges faced by the department in improving local government services

1. Low awareness on natural resources management issues

Awareness activities are not adequately funded.

2. Land conflicts among the communities

Significant number of cases are registered yet the land committees are not adequately facilitated to handle them.

3. Inadequate staffing

Vacancies for Forest Ranger, Environment Officer and Senior Lands Officer are not yet filled.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Luwero T/C

Cost Centre : Natural Resources

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11850	Doka Yasin	Forest Guard	U8 Lower	198,427	2,381,124
CR/D/10268	Kakooza Emmanuel	Driver	U8 Lower	237,069	2,844,828
CD/D/11849	Nsubuga Mohamed Idrisa	Forest Guard	U8 Lower	209,859	2,518,308
CR/D/10284	Makubuya George	Office Attendant	U8 Upper	237,069	2,844,828
CD/D/11960	Nambi Hanifa	Office Attendant	U8 Upper	224,066	2,688,792
CD/D/10018	Kakai Susan	Office Typist	U7 Upper	361,867	4,342,404
CR/D/10681	Kitenda Edward	Cartographer	U5 (Sc)	625,067	7,500,804
CR/D/10040	Namuli Gorreti	Assistant Records Officer	U5 Lower	479,759	5,757,108
CR/D/11883	Mijumbi Deogratias	Forestry Officer	U4 (Sc)	1,176,028	14,112,336
CR/D/12021	Serwambala Ivan	Staff Surveyor	U4 (Sc)	1,089,533	13,074,396
CR/D/10680	Nabukera Madinah	Registrar of Titles	U4 Upper	798,667	9,584,004
CR/D/10637	Gateese Teopista	Senior Environment Offi	U3 (Sc)	1,371,304	16,455,648
CR/D/11163180	Magala Awusi	Physical Planner	U3 Upper	990,589	11,887,068
CR/D/10780	Luyima Hood	District Natural Resource	U1E(Sc)	2,250,162	27,001,944
Total Annual Gross Salary (Ushs)					122,993,592
Total Annual Gross Salary (Ushs) - Natural Resources					122,993,592

Workplan 9: Community Based Services

(i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			

Vote: 532 Luwero District

Workplan 9: Community Based Services

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
<i>Recurrent Revenues</i>	260,536	59,377	260,536
Conditional Grant to Community Devt Assistants Non	4,843	1,211	4,843
Conditional Grant to Functional Adult Lit	19,117	4,779	19,117
Conditional Grant to Women Youth and Disability Gr:	17,438	4,359	17,438
Conditional transfers to Special Grant for PWDs	36,406	9,101	36,406
District Unconditional Grant - Non Wage	10,000	0	10,000
Locally Raised Revenues	5,000	0	5,000
Transfer of District Unconditional Grant - Wage	167,733	39,927	167,733
<i>Development Revenues</i>	681,182	484,506	645,121
Donor Funding	36,462	19,162	36,462
LGMSD (Former LGDP)	6,610	1,652	6,610
Multi-Sectoral Transfers to LLGs	125,584	31,392	125,584
Other Transfers from Central Government	512,527	432,300	512,927
Total Revenues	941,719	543,883	905,657

B: Overall Workplan Expenditures:

<i>Recurrent Expenditure</i>	260,536	58,370	260,536
Wage	167,733	39,927	167,733
Non Wage	92,803	18,443	92,803
<i>Development Expenditure</i>	681,182	479,918	645,121
Domestic Development	644,721	463,704	645,121
Donor Development	36,462	16,214	0
Total Expenditure	941,719	538,288	905,657

Revenue and Expenditure Performance in the first quarter of 2014/15

The department received shs 543 million making a budget performance of 231%. The over performance relates 337% release of YLP programme, in addition of donors (ie SDS) that released 210% of the quarterly budget. However, locally raised sources and District unconditional grant non wage performed poorly at 0% due to pressing needs in other departments that did not warrant allocation to the department. Out of the total receipts, shs 532.2 million was actually spent reflecting an absorption rate of 99%, leaving unspent balance of shs 5.595 million.

Department Revenue and Expenditure Allocations Plans for 2015/16

The department expects to receive sh 905.6 million, of which central government transfers will make the most significant contribution of 99.4 percent and locally raised revenue only 0.6 percent. In comparison with the current financial year, there is a slight budget decline of 3.8 percent. This is attributed to the expiry of the donor programme, ie, District Livelihoods Support Programme (DLSP). Wages & Salaries will consume 18.5 percent of the total budget, leaving 81.5 percent for real service delivery.

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 1081 Community Mobilisation and Empowerment			
No. of children settled	156		190
No. of Active Community Development Workers	26		26
No. FAL Learners Trained	486		586
No. of children cases (Juveniles) handled and settled	4		15
No. of Youth councils supported	1		1
No. of women councils supported	3		3
Function Cost (UShs '000)	941,719	538,288	905,657

Vote: 532 Luwero District

Workplan 9: Community Based Services

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Cost of Workplan (UShs '000):	941,719	538,288	905,657

Plans for 2015/16

The department expects to under take review Workshops for FAL learners and PWD groups, Monitoring and supervision conducted for community based activities, Executive committee meetings for PWDs, Youth and women Conducted, training conducted, profficiency tests administered to FAL learners and support 65 youth groups in income generating projects under the Youth Livelihood Program (YLP)

Medium Term Plans and Links to the Development Plan

The department will take lead in community mobilization and preparing them to receive and sustain government programmes

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Development partners will support orphans and vulnerable children, FAL programme by ADRA targeting

(iv) The three biggest challenges faced by the department in improving local government services

1. Unfunded sectors

There are some sectors like the elderly, culture and labour without funding yet crucial in social transformation.

2. Limited participation of marginalised groups in the budgeting process

The special needs of the marginalised groups are not taken care of due to the limited budget.

3. Change of attitude is a gradual process

Participation of communities in development programmes is low because people need continued sensitization to change their attitudes.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Bamunanika

Cost Centre : Bamunanika

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11632	Tumuheirwe Jennifer	community Development	U4-LWR-	780,193	9,362,316
Total Annual Gross Salary (Ushs)					9,362,316

Cost Centre : Community Based Services

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11724	Sentongo Emmanuel	Asst. Community Develo	U6-UP-1-	434,273	5,211,276
Total Annual Gross Salary (Ushs)					5,211,276

Vote: 532 Luwero District**Workplan 9: Community Based Services****Subcounty / Town Council / Municipal Division : Butuntumula****Cost Centre : Butuntumula**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12027	Namugenyi Bilhah Kayizzi	Senior Community Devel	U4-LWR-	601,341	7,216,092
Total Annual Gross Salary (Ushs)					7,216,092

Subcounty / Town Council / Municipal Division : Kalagala**Cost Centre : Community Based Services**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11752	Waladde Abdalahtif	Asst. Community Develo	U6-UP-1-	430,025	5,160,300
Total Annual Gross Salary (Ushs)					5,160,300

Cost Centre : Kalagala

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12025	Namulondo Stella	community Development	U4-LWR-	601,341	7,216,092
Total Annual Gross Salary (Ushs)					7,216,092

Subcounty / Town Council / Municipal Division : Kamira**Cost Centre : Community Based Services**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10121	Kyofa Peter	Asst. Community Develo	U6-UP-1-	426,265	5,115,180
Total Annual Gross Salary (Ushs)					5,115,180

Subcounty / Town Council / Municipal Division : Katikamu**Cost Centre : Katikamu**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11958	Mukakyimenyi Grace	community Development			
Total Annual Gross Salary (Ushs)					

Subcounty / Town Council / Municipal Division : Kikyusa**Cost Centre : Community Based Services**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary

Vote: 532 Luwero District**Workplan 9: Community Based Services****Cost Centre : Community Based Services**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10647	Abalo Alibu Christine	Asst. Community Develo	U6-UP-1-	430,025	5,160,300
Total Annual Gross Salary (Ushs)					5,160,300

Subcounty / Town Council / Municipal Division : Luwero**Cost Centre : Community Based Services**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11140	Namirimu Juliet	Asst. Community Develo	U6-UP-1-	436,677	5,240,124
Total Annual Gross Salary (Ushs)					5,240,124

Subcounty / Town Council / Municipal Division : Luwero T/C**Cost Centre : Community Based Services**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10285	Nakanwagi Nkongwe Mary	Secretary Stenographer	U5 Upper	472,079	5,664,948
CR/D/12024	Butono Martha	community Development	U4-LWR-	601,341	7,216,092
CR/D/1268	Namigadde Joyce	Senior Probation & Socia	U3-LWR-	912,771	10,953,252
CR/D/11495	Nakigudde Edith	Senior Community devel	U3-LWR-	979,805	11,757,660
CR/D/10629	Katasi Florence	Dist. Community Develo	U1-EUP-1	1,960,000	23,520,000
Total Annual Gross Salary (Ushs)					59,111,952

Subcounty / Town Council / Municipal Division : Makulubita**Cost Centre : Community Based Services**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/117839	Muwonge Joseph	community Development	U4-LWR-	798,535	9,582,420
Total Annual Gross Salary (Ushs)					9,582,420

Subcounty / Town Council / Municipal Division : Nyimbwa**Cost Centre : Nyimbwa**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12042	Nabwegamu Esther	Community Development	U4-LWR-	601,341	7,216,092
Total Annual Gross Salary (Ushs)					7,216,092

Vote: 532 Luwero District

Workplan 9: Community Based Services

Subcounty / Town Council / Municipal Division : Ziobwe

Cost Centre : Community Based Services

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10737	Mirembe Margret	Asst. Community Develo	U6-UP-1-	433,273	5,199,276
Total Annual Gross Salary (Ushs)					5,199,276
Total Annual Gross Salary (Ushs) - Community Based Services					130,791,420

Workplan 10: Planning

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	30,322	859,827	30,322
Conditional Grant to PAF monitoring	25,322	6,325	25,322
District Unconditional Grant - Non Wage	5,000	0	5,000
Other Transfers from Central Government		853,502	
<i>Development Revenues</i>	1,162,264	136,413	1,080,540
Donor Funding	33,846	0	
LGMSD (Former LGDP)	241,020	59,310	241,020
Locally Raised Revenues	25,000	0	25,000
Multi-Sectoral Transfers to LLGs	308,451	77,103	308,451
Other Transfers from Central Government	553,946	0	506,068
Total Revenues	1,192,586	996,239	1,110,862
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	30,322	859,826	30,322
Wage		0	0
Non Wage	30,322	859,826	30,322
<i>Development Expenditure</i>	1,162,264	108,747	1,080,540
Domestic Development	1,128,417	108,747	1,080,540
Donor Development	33,846	0	0
Total Expenditure	1,192,586	968,573	1,110,862

Revenue and Expenditure Performance in the first quarter of 2014/15

During the quarter, shs 996 million was received against a quarterly budget of shs 298.1 million making a budget performance of 334%. This over performance is attributed to census 2014, which we did not budget for, as we were never given IPFs for this particular activity. However, some sources such as Donors(DLSP) and LRDP performed poorly at 0% as they never fulfilled their quarterly budget expectation. Out of the total receipts shs 968.5 million was actually utilised indicating a utilization rate of 97%, leaving unspent balance of shs 27.6 million.

Department Revenue and Expenditure Allocations Plans for 2015/16

The Department expects to receive a total of shs 1.11 billion which indicates a decline of 6.9 percent as compared to the FY 2014/2015 budget. The decline is basically due to expiry of donor funding, ie, DLSP. Domestic Development projects will consume 97.3 percent of the sector budget, while recurrent expenditure only 2.7 percent. Of the total revenue, locally raised sources will contribute only 2.3%, while the biggest percentage(97.7%) from central government transfers.

(ii) Summary of Past and Planned Workplan Outputs

Vote: 532 Luwero District

Workplan 10: Planning

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 1383 Local Government Planning Services			
No of qualified staff in the Unit	7		7
No of Minutes of TPC meetings			12
No of minutes of Council meetings with relevant resolutions			3
Function Cost (US\$ '000)	1,192,586	968,573	1,110,862
Cost of Workplan (US\$ '000):	1,192,586	968,573	1,110,862

Plans for 2015/16

District annual workplans produced, Budget conference held, one BFP produced, 12 DTTPC meetings coordinated, Four quarterly (OBT) progress reports produced, and performance contract form B produced, Internal Assessment conducted and report produced, and LGMSD will facilitate phase iii construction of 100 bed general ward at Luwero HC IV, 5- stance pit latrine at Bamugolodde r/c p/s, Kawe c/u p/s, Bukimu Islamic p/s, Mamuli c/u p/s, Kitanda r/c p/s, Butuntumula UMEA p/s, Kanyanda p/s, Bukasa r/c p/s, Galikwoleka p/s & Kabuguma c/u p/s. and LRDP will facilitate procurement and distribution of 120 in-calf heifers, 40,000 banana tissue plant lets, development of plant and tree seedling nursery bed and support 10 fish farmer groups. And all government programmes coordinated, monitored and evaluated.

Medium Term Plans and Links to the Development Plan

To design, plan, monitor, coordinate and evaluation all Government programmes. Promoting participatory planning in all the 13 LLGs and ensure adherence to the planning cycle. Ensure production of 13 LLG and 1 HLG development plans, budget framework papers, 4 quarterly progress reports, conduct internal assessment exercise and coordination of National assessment exercise. Coordination of LGMSD and LRDP projects.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

FOWODE and Plan(U) will facilitate community participatory planning and accountability.

(iv) The three biggest challenges faced by the department in improving local government services

1. Rigid structure

District Planner is at U2 yet all Heads of Department are U1 and there is no room customisation of the structure to upgrade the scale.

2. Limited appreciation of OBT by heads of departments

Heads of departments gives little attention/time to the OBT tool which results into delayed production of departmental progress reports. Most Heads of departments delegate this function to their Junior staffs who in many cases may not adequately handle

3.

Staff Lists and Wage Estimates

Workplan 11: Internal Audit

(i) Overview of Workplan Revenue and Expenditures

Vote: 532 Luwero District

Workplan 11: Internal Audit

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	90,837	14,022	90,837
Conditional Grant to PAF monitoring	8,000	2,000	8,000
District Unconditional Grant - Non Wage	14,000	0	14,000
Locally Raised Revenues	4,000	1,754	4,000
Transfer of District Unconditional Grant - Wage	64,837	10,268	64,837
Total Revenues	90,837	14,022	90,837
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	90,837	14,022	90,837
Wage	64,837	10,268	64,837
Non Wage	26,000	3,754	26,000
<i>Development Expenditure</i>	0	0	0
Domestic Development	0	0	0
Donor Development	0	0	0
Total Expenditure	90,837	14,022	90,837

Revenue and Expenditure Performance in the first quarter of 2014/15

The department received a total of shs 14.022 million in the quarter which included shs 10.268 for wages 63% and shs 3.754 as non wage 58%. The non wage funds were un paid balances for the fourth quarter.

Department Revenue and Expenditure Allocations Plans for 2015/16

The department expects to receive shs 98.8 million for the financial year 2015/2016, of which central government transfers will make the significant contribution of 95.6 percent, while locally raised sources only 4.4 percent. Wages and salaries will consume 71 percent of the total budget, while 29 percent will cater for real service delivery.

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 1482 Internal Audit Services			
No. of Internal Department Audits	4		4
Date of submitting Quaterly Internal Audit Reports	15.10		
<i>Function Cost (UShs '000)</i>	<i>90,837</i>	<i>14,022</i>	<i>90,837</i>
Cost of Workplan (UShs '000):	90,837	14,022	90,837

Plans for 2015/16

The funds will be used to audit the headquarter and Sub County books of accounts, audit UPE, USE and SACCO funds, inspect deliveries at all levels and revenue collection centres. Four internal audit reports will be produced of which four will be for quarterly closure of departments and sub county books of accounts.

Medium Term Plans and Links to the Development Plan

To conduct quarterly Audits embracing all departments and Sub-Counties, Audit revenue collected, Audit of SACCOs, P H C and U P E activities and maintenance of office equipments and motorcycles.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Not Applicable.

Vote: 532 Luwero District

Workplan 11: Internal Audit

(iv) The three biggest challenges faced by the department in improving local government services

1. *Lack a department motor vehicle*

The department faces a problem when it comes to moving down to the field as it lacks a department motor vehicle.

2. *Under staffing*

The department lacks an Internal auditor and senior Auditor.

3. *Lack of departmental computer.*

The department computer was stolen by robbers creating a problem of printing reports from different points.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Luwero T/C

Cost Centre : Internal Audit

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10259	Kayanja Sula	Driver	U8 Upper	251,133	3,013,596
CR/D/10618	Nakitende Sarah	Office Typist	U7 Upper	396,990	4,763,880
CR/D/10098	Apolot Anne Stella	Examiner of Accounts	U5 Upper	625,319	7,503,828
CR/D/10053	Namubiru Florence	District Internal Auditor	U5 Upper	1,340,602	16,087,224
CR/D/11580	Sekugabane Godfrey	Examiner of Accounts	U5 Upper	561,184	6,734,208
CR/D/11325	Tamale Fred	Examiner of Accounts	U5 Upper	561,184	6,734,208
Total Annual Gross Salary (Ushs)					44,836,944
Total Annual Gross Salary (Ushs) - Internal Audit					44,836,944

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

Ia. Administration

Function: District and Urban Administration

1. Higher LG Services

Output: Operation of the Administration Department

Non Standard Outputs:	12 mgt meetings conducted;	Quarterly meetings have been conducted for staffs.	12 mgt meetings conducted;
	12 staff meetings conducted;	Government PAF projects have been monitored and supervised.	12 staff meetings conducted;
	60 Government projects monitored & supervised; CDD projects initiated and implemented; Internal Audit recommendations implemented; Local Government Accounts committee's recommendations implemented; Recommendations from inspection reports implemented; Recommendations of National Assessment reports implemented		60 Government projects monitored & supervised; CDD projects initiated and implemented; Internal Audit recommendations implemented; Local Government Accounts committee's recommendations implemented; Recommendations from inspection reports implemented; Recommendations of National Assessment reports implemented
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 194,150	<i>Non Wage Rec't:</i> 55,052	<i>Non Wage Rec't:</i> 197,650
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 194,150	Total 55,052	Total 197,650

Output: Human Resource Management

Non Standard Outputs:	(1) monthly Payroll updated, (2) payslips and payroll printed and issued; (3) personnel cases submitted to DSC action; (3) Administrative letters processed; (4) technical assistance on human resource matters given to staff and heads of department (5) Workplans and reports prepared; (6) stafflist and Personnel records updated; (7) Guidelines issued to staff. (8) staff performance monitored; (9) training programmes implemented; (10) Staff welfare maintained; (11) Staff attendance on duty monitored; (12) Discipline amongst staff maintained;	Monthly Payroll data capture for July to September 2014 done. Payslips have been printed and issued to beneficiaries. Salaries for July to September 2014 been paid successfully. Administrative letters have been received, acknowledge for and processed.	(1) monthly Payroll updated, (2) payslips and payroll printed and issued; (3) personnel cases submitted to DSC action; (3) Administrative letters processed; (4) technical assistance on human resource matters given to staff and heads of department (5) Workplans and reports prepared; (6) stafflist and Personnel records updated; (7) Guidelines issued to staff. (8) staff performance monitored; (9) training programmes implemented; (10) Staff welfare maintained; (11) Staff attendance on duty monitored; (12) Discipline amongst staff maintained;
	<i>Wage Rec't:</i> 1,213,721	<i>Wage Rec't:</i> 237,802	<i>Wage Rec't:</i> 1,213,721
	<i>Non Wage Rec't:</i> 30,590	<i>Non Wage Rec't:</i> 8,446	<i>Non Wage Rec't:</i> 30,590
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 1,244,311	Total 246,248	Total 1,244,311

Output: Capacity Building for HLG

No. (and type) of capacity building sessions	10 (Hgher Local Government (HLG); and Lower Local	2 (-One staff trained at UMI, Post Graduate Diploma in Public	5 (Hgher Local Government (HLG); and Lower Local
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Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

Ia. Administration

undertaken	Government (LLG)	Administration, Mr Magambo Fred)	Government (LLG)	
Availability and implementation of LG capacity building policy and plan	()	Yes (Capacity building plan in place)	Yes (District Headquarters.)	
Non Standard Outputs:	(1) Staff's capacity at LLGs & HLG N/A built; (2) Institutional development plan implemented; (3) Technical staff, HLG Executives & members of Boards and commissions equipped with technical skills; Staff development done; (4) Gender, HIV-AIDS & Environmental cross-cutting issues mainstreamed; (6) New staff inducted (7) Youth empowered in Project Mgt			
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	987
	<i>Domestic Dev't</i>	55,105	<i>Domestic Dev't</i>	1,436
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	55,105	Total	2,423
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	0
			<i>Domestic Dev't</i>	55,105
			<i>Donor Dev't</i>	0
			Total	55,105

Output: Supervision of Sub County programme implementation

%age of LG establish posts filled	75 (At Counties & Subcounties and 74 (HLG and LLG) Town councils: Luwero, Butuntumula, Kikyusa , Kamira, Zirobwe, Kalagala, Nyimbwa, Makulubita, Bamunanika , Katikamu, Bombo T/C , Luwero T/C , Wobulenzi T/C)	75 (At Counties & Subcounties and Town councils: Luwero, Butuntumula, Kikyusa , Kamira, Zirobwe, Kalagala, Nyimbwa, Makulubita, Bamunanika , Katikamu, Bombo T/C , Luwero T/C , Wobulenzi T/C)				
Non Standard Outputs:	n/a					
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	4,000	<i>Non Wage Rec't:</i>	500	<i>Non Wage Rec't:</i>	4,000
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	4,000	Total	500	Total	4,000

Output: Public Information Dissemination

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

Ia. Administration

Non Standard Outputs:	10 District council sessions and events covered.;District web site maintained and updated; Public mandatory notices placed on all public notice boards; 4Radio talk shows held;District publications produced and disseminated to public;Government programmes mobilised for; Media monitoring done; District good image protected; Internet connectivity maintained in offices; Establishment of district e-library done;Advice to CAO on media matters done; District data bank maintained.; News paper supplements produced.District calendar, leadership charts, leadership portraits produced, 4press conferences held. Public announcements and advertisements placed.	N/A
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	3,500	<i>Non Wage Rec't:</i>	1,000	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	3,500	Total	1,000	Total	0

Output: Office Support services

Non Standard Outputs:	1.offices and District compound well maintained; 2.District inventory and assets registers maintained 3. security of office premises , equipment and vehicles maintained; 4 Water and electricity bills paid;	District compound has been well maintained. Vehicles have been well maintained and secure.	1.offices and District compound well maintained; 2.District inventory and assets registers maintained 3. security of office premises , equipment and vehicles maintained; 4 Water and electricity bills paid;
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	5,000	<i>Non Wage Rec't:</i>	3,000	<i>Non Wage Rec't:</i>	5,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	5,000	Total	3,000	Total	5,000

Output: Assets and Facilities Management

No. of monitoring reports generated	()	1 (One monitoring report produced for schools and health facilities)	()
No. of monitoring visits conducted	(1. Assets and facilities management)	0 (N/A)	10 (All LLGs , District headquarters)
Non Standard Outputs:	N/A	N/A	

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	2,000	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	2,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	2,000	Total	0	Total	2,000

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

Ia. Administration

Output: Records Management

Non Standard Outputs:	Staff personal files maintained; Departmental registries supervised; Mail received and dispatched; Records center maintained; Records retention and disposal plan implemented; Computerised staff records maintained.	Staff personal files updated.	Staff personal files maintained; Departmental registries supervised; Mail received and dispatched; Records center maintained; Records retention and disposal plan implemented; Computerised staff records maintained.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 8,000	<i>Non Wage Rec't:</i> 424	<i>Non Wage Rec't:</i> 8,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 8,000	Total 424	Total 8,000

Output: Procurement Services

Non Standard Outputs:	-1400 solicitation documents prepared ; - 250 contract documents prepared; - 15 evaluation exercises carried out -12 contracts committee meetings held	-03 contracts committee meeting were held. -Contracts documents prepared. -PDU advertised for 8 boreholes, Nalinya Iwantale, Luwero Healthy centre IV, Banana tissues at Nyimbwa.	1400 solicitation documents prepared ; - 250 contract documents prepared; - 15 evaluation exercises carried out -12 contracts committee meetings held
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 23,000	<i>Non Wage Rec't:</i> 6,451	<i>Non Wage Rec't:</i> 23,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 23,000	Total 6,451	Total 23,000

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:			
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 573,494	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 573,494
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 573,494	Total 0	Total 573,494

2. Finance

Function: Financial Management and Accountability(LG)

1. Higher LG Services

Output: LG Financial Management services

Date for submitting the Annual Performance Report	31/05/14 (Draft Performance Report submitted to Council.)	31/05/15 (Draft Performance Report submitted to Council.)
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Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

2. Finance

Non Standard Outputs:	1. Financial Management Policy interpreted, coordinated and Evaluated	.Financial Management Policy interpreted, coordinated and Evaluated.	1. Financial Management Policy interpreted, coordinated and Evaluated
	2. Funds transferred to the respective Departmental Votes.	2. Funds transferred to the respective Departmental Votes.	2. Funds transferred to the respective Departmental Votes.
	3. Assets and Facilities managed .	3. Assets and Facilities managed .	3. Assets and Facilities managed .
	4. 12 Budget Desk Meetings Held.	4. 3 Budget Desk Meetings Held.	4. 12 Budget Desk Meetings Held.
	5. Six Finance Committee Meetings attended.	5. One Finance Committee Meetings Held.	5. Six Finance Committee Meetings attended.
	6. Value of Debts settled.		6. Value of Debts settled.
	<i>Wage Rec't:</i> 356,098	<i>Wage Rec't:</i> 40,822	<i>Wage Rec't:</i> 356,098
	<i>Non Wage Rec't:</i> 92,900	<i>Non Wage Rec't:</i> 3,025	<i>Non Wage Rec't:</i> 92,900
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 448,998	Total 43,847	Total 448,998

Output: Revenue Management and Collection Services

Value of LG service tax collection	165000 (Luwero, Butuntumula, Kikyusa , Kamira, Ziobwe, Kalagala, Nyimbwa, Makulubita, Bamunanika , Katikamu, Bombo T/C , Luwero T/C , Wobulenzi T/C)	65000 (Luwero, Butuntumula, Kikyusa , Kamira, Ziobwe, Kalagala, Nyimbwa, Makulubita, Bamunanika , Katikamu, Bombo T/C , Luwero T/C , Wobulenzi T/C)	175000 (Luwero, Butuntumula, Kikyusa , Kamira, Ziobwe, Kalagala, Nyimbwa, Makulubita, Bamunanika , Katikamu, Bombo T/C , Luwero T/C , Wobulenzi T/C)
Value of Other Local Revenue Collections	2150000 (Luwero, Butuntumula, Kikyusa , Kamira, Ziobwe, Kalagala, Nyimbwa, Makulubita, Bamunanika , Katikamu, Bombo T/C , Luwero T/C , Wobulenzi T/C)	35000 (Luwero, Butuntumula, Kikyusa , Kamira, Ziobwe, Kalagala, Nyimbwa, Makulubita, Bamunanika , Katikamu, Bombo T/C , Luwero T/C , Wobulenzi T/C)	2150000 (Luwero, Butuntumula, Kikyusa , Kamira, Ziobwe, Kalagala, Nyimbwa, Makulubita, Bamunanika , Katikamu, Bombo T/C , Luwero T/C , Wobulenzi T/C)
Value of Hotel Tax Collected	2000 (Luwero, Butuntumula, Kikyusa , Kamira, Ziobwe, Kalagala, Nyimbwa, Makulubita, Bamunanika , Katikamu, Bombo T/C , Luwero T/C , Wobulenzi T/C)	100 (Kikyusa and Ziobwe)	2000 (Luwero, Butuntumula, Kikyusa , Kamira, Ziobwe, Kalagala, Nyimbwa, Makulubita, Bamunanika , Katikamu, Bombo T/C , Luwero T/C , Wobulenzi T/C)
Non Standard Outputs:	1. Tax education to the Community. 2. Revenue enhancement plan reviewed .	.Tax education to the Community.	1. Tax education to the Community. 2. Revenue enhancement plan reviewed .
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 18,040	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 18,040
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 18,040	Total 0	Total 18,040

Output: Budgeting and Planning Services

Date for presenting draft Budget and Annual workplan to the Council	15/03/15 (Draft budget presented at 15/03/15 (N/A) the district Council Hall.)	15/03/15 (Draft budget presented at the district Council Hall.)
Date of Approval of the Annual Workplan to the Council	31/05/14 (Draft budget approved by Council.)	31/05/14 (Draft budget approved by Council.)
Non Standard Outputs:	N/A	

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

2. Finance

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	15,000	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	15,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	15,000	Total	0	Total	15,000

Output: LG Expenditure management Services

Non Standard Outputs:	Abstracts and Books of Accounts prepared.	Abstracts and Books of Accounts prepared.	Monthly bank reconciliations
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	9,000	<i>Non Wage Rec't:</i>	9,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	9,000	Total	9,000

Output: LG Accounting Services

Date for submitting annual LG final accounts to Auditor General	30/09/2014 (Draft Final Accounts , Auditor General Office Kampala)	30/09/2014 (Draft Final Accounts , Auditor General Office Kampala)	30/09/2015 (Draft Final Accounts , Auditor General Office Kampala)
Non Standard Outputs:	N/A		
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	14,300	<i>Non Wage Rec't:</i>	739
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	14,300	Total	739

3. Statutory Bodies

Function: Local Statutory Bodies

1. Higher LG Services

Output: LG Council Administration services

Non Standard Outputs:	1. 6 Council Minutes produced. 2. 30 Standing Committee Minutes produced. 3. 4 monitoring reports prepared. 4. Payment of Salaries for elected Leaders and department Staff.	1. 1 Council meeting held 2.5 Standing Committees meetings held. 3. Payment of Salaries for staff members. 4. one monitoring reports prepared.	1. 6 Council Minutes produced. 2. 30 Standing Committee Minutes produced. 3. 4 monitoring reports prepared. 4. Payment of Salaries for elected Leaders and department Staff.
<i>Wage Rec't:</i>	49,073	<i>Wage Rec't:</i>	11,205
<i>Non Wage Rec't:</i>	6,968	<i>Non Wage Rec't:</i>	330
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	56,041	Total	11,535

Output: LG procurement management services

Non Standard Outputs:	1. 30 Contracts were awarded	7 contracts were awarded.	300 Contracts were awarded
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	6,420	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	6,420	Total	0

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

3. Statutory Bodies

Output: LG staff recruitment services

Non Standard Outputs:	1 staff regularised 6 study leave granted 7 staff confirmed 64 staff promoted. 3 Disciplinary cases handled	1. .five study leave granted 2. 165 staff confirmed in service. 3 welve Disciplinary cases handled	1 staff regularised 6 study leave granted 7 staff confirmed 64 staff promoted. 3 Disciplinary cases handled
	<i>Wage Rec't:</i> 23,400	<i>Wage Rec't:</i> 4,500	<i>Wage Rec't:</i> 23,400
	<i>Non Wage Rec't:</i> 72,695	<i>Non Wage Rec't:</i> 16,562	<i>Non Wage Rec't:</i> 72,695
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 96,095	Total 21,062	Total 96,095

Output: LG Land management services

No. of Land board meetings	(0)	2 (Bukalasa Land Board.)	(0)
No. of land applications (registration, renewal, lease extensions) cleared	(-100 contracts awarded -32 leases approved 15)	271 (Entiire District.)	200 (-100 land application granted -100 Land Leases approved - 150 Land registration made.)
Non Standard Outputs:	N/A	N/A	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 7,136	<i>Non Wage Rec't:</i> 1,761	<i>Non Wage Rec't:</i> 7,136
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 7,136	Total 1,761	Total 7,136

Output: LG Financial Accountability

No. of Auditor Generals queries reviewed per LG	5 (- Convening of three meetings per quarter . - Handling internal audit reports per quarter and 8 Auditor general reports for the Town councils, and district Administration. - Handling internal Audit reports. - Producing PAC reports.)	4 (1. Convening of three LGPAC meetings Handling Internal Audit SACCOS reports for Kamira S/C, Katikamu S/C, Luwero Horizons, Luwero S/C, Makulubita S/C, Zirobwe and Kikyusa S/CTY. These are for FY 2011/12 and FY 2013.)	5 (- Convening of three meetings per quarter . - Handling internal audit reports per quarter and 8 Auditor general reports for the Town councils, and district Administration. - Handling internal Audit reports. - Producing PAC reports.)
No. of LG PAC reports discussed by Council	(0)	4 (District Council)	(0)
Non Standard Outputs:	N/A	N/A	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 15,329	<i>Non Wage Rec't:</i> 1,846	<i>Non Wage Rec't:</i> 15,329
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 15,329	Total 1,846	Total 15,329

Output: LG Political and executive oversight

Non Standard Outputs:	1. Government projects monitored. 2. Six Council sessions held. 3. Approval of District Budget. 4. Progress reports review.	- 4 DEC meetings held. - Government projects Monitored. -	1. Government projects monitored. 2. Six Council sessions held. 3. Approval of District Budget. 4. Progress reports review.
	<i>Wage Rec't:</i> 251,640	<i>Wage Rec't:</i> 26,400	<i>Wage Rec't:</i> 251,640
	<i>Non Wage Rec't:</i> 103,938	<i>Non Wage Rec't:</i> 27,411	<i>Non Wage Rec't:</i> 103,938
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 355,577	Total 53,811	Total 355,578

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

3. Statutory Bodies

Output: Standing Committees Services

Non Standard Outputs:	- 5 sectoral committee meetings were held.	Two sectoral committee meetings held.	- 30 sectoral committee meetings were held.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 55,560	<i>Non Wage Rec't:</i> 8,520	<i>Non Wage Rec't:</i> 55,560
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 55,560	Total 8,520	Total 55,560

4. Production and Marketing

Function: Agricultural Advisory Services

1. Higher LG Services

Output: Technology Promotion and Farmer Advisory Services

No. of technologies distributed by farmer type	3421 (3150 Food security farmers in 13 LLGs 270 Market Oriented(3 per parish) 13 Commercial oriented farmers(1 per Sub county))	0 (N/A)	3421 (3150 Food security farmers in 13 LLGs 270 Market Oriented(3 per parish) 13 Commercial oriented farmers(1 per Sub county))
Non Standard Outputs:	payment of salaries to DNC ,and 13 N/A SNCs 2.multi stakeholder innovation platform conducted 3.quarterly planning and review meetings conducted 4.district research and dissemination conducted 5.NAADS stakeholder monitoring and evaluation activities conducted 6.farmer forum at district level supported 7. financial and process audits facilitated 8.technical audits and coordination activities facilitated 9. information and communication enhanced 10. mobilisation and sensitization carried out 11. NAADS motorvehicle UAJ 429X serviced 12. NAADS motorvehicle insured 13. 5 tyres procured for the NAADS vehicle 14. groups and association trained by CDOs 15. high level farmers organization for maize formed 16.Cordination and superviisin of the NAADS programme conducted by the DPMO		payment of salaries to DNC ,and 13 SNCs 2.multi stakeholder innovation platform conducted 3.quarterly planning and review meetings conducted 4.district research and dissemination conducted 5.NAADS stakeholder monitoring and evaluation activities conducted 6.farmer forum at district level supported 7. financial and process audits facilitated 8.technical audits and coordination activities facilitated 9. information and communication enhanced 10. mobilisation and sensitization carried out 11. NAADS motorvehicle UAJ 429X serviced 12. NAADS motorvehicle insured 13. 5 tyres procured for the NAADS vehicle 14. groups and association trained by CDOs 15. high level farmers organization for maize formed 16.Cordination and superviisin of the NAADS programme conducted by the DPMO
	<i>Wage Rec't:</i> 194,303	<i>Wage Rec't:</i> 111,020	<i>Wage Rec't:</i> 194,303
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 267,334	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 267,359
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 461,637	Total 111,020	Total 461,662

Vote: 532 Luwero District

Workplan Outputs

US\$ Thousands	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

4. Production and Marketing

Function: District Production Services

1. Higher LG Services

Output: District Production Management Services

Non Standard Outputs:	1.Quartley meetings held 2...Quartley reports prepared and submitted to MAAIF 3 Rehabilitation of the Production offices 4..procurement office furniture 5 .Agricultural inputs procured for mentored poor households and, members of farmer groups under DLSP 6....mentored poor households trained in basic agronomy of the enterprises of their choice 7members of .Farmer groups trained in enterprise development and linkages to the market 8..demonstration sites for the enterprises selected established in Makulubia, Kamira and Bamunanika 11.Agricultural activities monitored and supervised 12. Production staff members paid. 13. Hand operated and motorised rice/maize threshers for irrigation purposes purchased. 14. Four tyres, a new battery and assorted equipments for repairs and servicing of UG 1548A bought.	N/A	1.Quartley review meetings held 2...Quartley reports prepared and submitted to MAAIF 3-.procurement office furniture 4-.Agricultural activities monitored and supervised 5- Production staff salaries paid 6- appropriate machines and tools procured for post harvest handling and pest and disease containment. 7- Tyres, batteries and assorted equipments for motorcycles and vehicles purchased, repaired and serviced for transport facilitation of production staff. 8- stationery, computer accessories and assorted office equipments procured.
	<i>Wage Rec't:</i> 268,656	<i>Wage Rec't:</i> 52,110	<i>Wage Rec't:</i> 268,656
	<i>Non Wage Rec't:</i> 24,532	<i>Non Wage Rec't:</i> 4,739	<i>Non Wage Rec't:</i> 24,532
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 14,308	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 14,308
	Total 307,496	Total 56,849	Total 307,496

Output: Crop disease control and marketing

No. of Plant marketing facilities constructed	0 (Not planned for)	0 (N/A)	0 (Not planned for)
Non Standard Outputs:	1. Functional pest and disease monitoring tools procured. 2. Demonstration sites of 5 acres of cassava for disease control established. 3. Quality assurance back stopped in 13 LLGs. 4. Disease and pest surveillance, control technique and practices disseminated to 13 LLGs. 5. Farmers trained and empowered to detect and contain pests and diseases for better crop performance.	1- Computerr for data collection procurement process in advance 2-To plant 10 acres of cassava in Butuntumula S/C. 3- OVWC mangoes, citrus, coffee, beans ,maize inputs supplied were certified.	1. Functional pest and disease monitoring tools procured. 2. Demonstration sites of disease tolerant crops procured and distributed for multiplication.. 3. Quality assurance ensured for all delivered agricultural inputs. 4. Disease and pest surveillance, control technique and practices disseminated to farmers in 13 LLGs. 5. Farmers trained and empowered to detect and contain pests and diseases for better crop performance. 6- All Farm and vegetative supply centres monitored for compliance to agriculture regulations.

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

4. Production and Marketing

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	24,742	<i>Non Wage Rec't:</i>	2,863	<i>Non Wage Rec't:</i>	24,742
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	24,742	Total	2,863	Total	24,742

Output: Livestock Health and Marketing

No. of livestock by type undertaken in the slaughter slabs	()	0 (Cattle -4106 Goats - 843 Sheep-480 Pigs-6211 poultry-13000)	5000 (Diseaseae No.Vaccinated cattles 20,000 goats 4,000 rabbits 1,600 sheeps 640 pigs 30,000)		
No of livestock by types using dips constructed	()	0 (N/A)	()		
No. of livestock vaccinated	726240 (Diseaseae No.Vaccinated FMD 20,000 Rabies 4,000 LSD 1,600 ECF 640 Gumboro 300,000 NCD 400,000)	69024 (FMD -0 Rabies -28 LSD-460 ECF-36 Gumboro-29900 NCD-38600)	726240 (Diseaseae No.Vaccinated FMD 20,000 Rabies 4,000 LSD 4,000 ECF 1,600 Gumboro 300,000 NCD 400,000)		
Non Standard Outputs:	Luwero T/C 2,920 Bombo T/C 2,920 kikyusa T/C 1,000 Wobulenz T/C 2,920 Zirobwe T/C 600	Luwer T/C -953 Bombo T/C -620 Kikyusa - 168 Wobulenz T/C -680 Zirobwe -297			
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	22,620	<i>Non Wage Rec't:</i>	2,702	<i>Non Wage Rec't:</i>	22,620
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	22,620	Total	2,702	Total	22,620

Output: Fisheries regulation

Quantity of fish harvested	()	0 (N/A)	()		
No. of fish ponds constructed and maintained	6 (fish cages procured and stocked with fingerlings. Procure fish feeds.Liminology water testing kit for acquaculture .)	0 (Fish cage not yet deliverde but procurement process in late stages. Feeds to be delivered in second quarter.)	6 (fish cages procured and stocked with fingerlings. Procure fish feeds.Liminology water testing kit for acquaculture .)		
No. of fish ponds stocked	10 (Fish ponds stocked in 6 LLGs of Makulubita, Zirobwe, Luwero,Kalagala,,Kamira and Wobulenz T/C.)	2 (2 Fish ponds were stocked with fingerlings in Kalagala and Bmunanika.)	()		
Non Standard Outputs:	check points for impounding immature fish manned. Inspected fish supplies train farmers in quality assurance of fish products for consumer safety	mobile check points were staged to check. 30 farmers of Buyuki trained in skills and knowldege in fish managemnt.	check points for impounding immature fish manned. Inspected fish supplies train farmers in quality assurance of fish products for consumer safety		
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	13,093	<i>Non Wage Rec't:</i>	1,298	<i>Non Wage Rec't:</i>	13,093
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	13,093	Total	1,298	Total	13,093

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

4. Production and Marketing

Output: Vermin control services

No. of parishes receiving anti-vermin services	2 (repair and servicing of guns for anti vermin operations by Luwero Industries Limited .acquisition of 4 pairs of uniform for vermin hunters)	0 (Not yet serviced . Uniforms not yet received procurement in late stage)		(0)
Number of anti vermin operations executed quarterly	200 (Executed anti vermin operations in 13 LLGs. Procurement of ammunitions and uniforms for vermin hunters. Repaired and services guns.)	250 (Anti vermin activities were in 8 S/C 244 Mokeys and 6 baboons were killed. Uniforms yet to be delivered.)	200 (Executed anti vermin operations in 13 LLGs. Procurement of ammunitions and uniforms for vermin hunters. Repaired and services guns.)	
Non Standard Outputs:	Trained farmers in vermin control methods. Monitored and supported field staff.	No farmers trained.	Trained farmers in vermin control methods. Monitored and supported field staff.	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 10,017	<i>Non Wage Rec't:</i> 1,640	<i>Non Wage Rec't:</i> 10,017	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 10,017	Total 1,640	Total 10,017	

Output: Tsetse vector control and commercial insects farm promotion

No. of tsetse traps deployed and maintained	50 (tsetse traps deployed in Kamira, Ziobwe , Butuntumula, Kalagala, Nyimbwa, Bamunanika, Katikamu and Wobulenzi T/C. Procured glossine for impregnation of tsetse flies.)	0 (N/A)	50 (Tsetse traps deployed in Kamira, Ziobwe , Butuntumula, Kalagala, Nyimbwa, Bamunanika, Katikamu and Wobulenzi T/C. Procured glossine for impregnation of tsetse flies.)	
Non Standard Outputs:	farmers trained in apiculture method, sericulture practices and honey control practices in Butuntumula, Luwero, Kamira .Farmers supported to attend exhibitions events,	Trained farmers in : Luwero S/C-26 Katikamu S/C -30 Butuntumula S/C -25 Kikyusa S/C -25	farmers trained in apiculture method, sericulture practices and honey control practices in Butuntumula, Luwero, Kamira .Farmers supported to attend exhibitions events,	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 8,649	<i>Non Wage Rec't:</i> 2,063	<i>Non Wage Rec't:</i> 8,649	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 8,649	Total 2,063	Total 8,649	

Function: District Commercial Services

1. Higher LG Services

Output: Trade Development and Promotion Services

No. of trade sensitisation meetings organised at the district/Municipal Council	(0)	0 (not done .)	(0)
No of businesses issued with trade licenses	(0)	0 (Not done)	(0)
No of awareness radio shows participated in	2 (participate in media to inform communities on market information SACCO inspected, supervised and books of accounts audited. Tourist sites developed and data on hospitality facilities collected)	0 (Not done)	7 (Supervisory visits and books of accounts audited in all Sub counties. 3 Tourist sites developed and data on 20 hospitality facilities collected. Deliver agricultural information on prices to farmers on marketing .)

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

4. Production and Marketing

No of businesses inspected for compliance to the law	800 (Butntumula . Zirowbe, Kikyusa, Kalagala, Nyimbwa ,Makulubita)	2 (2 SACCOs were supervised)	()	
Non Standard Outputs:	Businesses supported to register,assist produce value addition to acquire quality and standard certification.	not done		10 Businesses supported to register,assist produce value addition to acquire quality and standard certification. In 10 S/Cs.
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	8,097	<i>Non Wage Rec't:</i>	1,946
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	8,097	Total	1,946
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	8,096
			<i>Domestic Dev't</i>	0
			<i>Donor Dev't</i>	0
			Total	8,096

Output: Cooperatives Mobilisation and Outreach Services

No. of cooperatives assisted in registration	()	0 (N/A)	()	
No. of cooperative groups mobilised for registration	()	0 (none)	()	
No of cooperative groups supervised	20 (Lead SACCOs supported and are functional in 13 LLGs.)	2 (2 Lead SACCOs were supervised in Katikamu and Kalagala.)	20 (Lead SACCOs supported and are functional in 13 LLGs.)	
Non Standard Outputs:	N/A	N/A		
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	5,000	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	5,000	Total	0
			<i>Wage Rec't:</i>	5,000
			<i>Non Wage Rec't:</i>	0
			<i>Domestic Dev't</i>	0
			<i>Donor Dev't</i>	0
			Total	5,000

5. Health

Function: Primary Healthcare

1. Higher LG Services

Output: Healthcare Management Services

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
5. Health				
Non Standard Outputs:				
	1. All Health workers paid monthly salary for 12 months Luwero HC IV, Butuntumula HC III, Lutuula HC II, Bamugolodde HC II, Kabanyi HC II, Kikube HC II, Kigombe HC II, Katuugo HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, kayindu HC II, Bamunanika HC III, Sekamuli HC II, Kirumandagi HC II, Kibengo HC II, Kireku HC II, Wabusana HC III, Kamira HC III, Mazzi HC II, Kikoma HC III, Nsawo HC III, Bukolwa HC II, Bukalasa HC III,	1. All Health workers paid monthly salary for 3 months Luwero HC IV, Butuntumula HC III, Lutuula HC II, Bamugolodde HC II, Kabanyi HC II, Kikube HC II, Kigombe HC II, Katuugo HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, kayindu HC II, Bamunanika HC III, Sekamuli HC II, Kirumandagi HC II, Kibengo HC II, Kireku HC II, Wabusana HC III, Kamira HC III, Mazzi HC II, Kikoma HC III, Nsawo HC III, Bukolwa HC II, Bukalasa HC III,	1. 503 Health workers paid monthly salary for 12 months in: Luwero HC IV, Butuntumula HC III, Lutuula HC II, Bamugolodde HC II, Kabanyi HC II, Kikube HC II, Kigombe HC II, Katuugo HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, kayindu HC II, Bamunanika HC III, Sekamuli HC II, Kirumandagi HC II, Kibengo HC II, Kireku HC II, Wabusana HC III, Kamira HC III, Mazzi HC II, Kikoma HC III, Nsawo HC III, Bukolwa HC II, Bukalasa HC III,	
	2. Quarterly Health Units Supervision Reports produced..	2. Quarterly, Monthly & Weekly Health Units & Supervision Reports produced.	2. 4 Quarterly Health Unit Supervision Reports produced..	
	3. Cold Chain Maintained.	3. Cold Chain Maintained in addition to outreach planned EPI activities	3. 12 Monthly reports, 1 Annual health department report for produced.	
	4. Drugs and Other Supplies distributed..	4. Drugs and Other Supplies received and distributed.	4. Drugs and Other Supplies distributed	
	6. Patients Referral Reports produced.	6. Patients Referral Reports produced.	6. Patients Referral Reports produced.	
	7. Health Education And Promotion Reports produced.	7. Health Education and Promotion Reports produced.	7. Health Education & Promotion Reports produced.	
	8. Sanitation and Environmental Reports produced	8. Sanitation and Environmental Reports produced	8. Sanitation and Environmental Reports produced	
	9. Planning and Coordination Reports produced.	9. Planning and Coordination Reports produced.	9. Planning and Coordination Reports produced.	
	10. Human Resource Management Reports produced.	10. Human Resource Management Reports produced.	10. Human Resource Management Reports produced.	
	11. Quality assessment and improvement Reports produced and submitted	11. Quality improvement, assessment and improvement Reports produced and submitted	11. Quality assessment and improvement Reports produced and submitted	
		12. HMIS weekly, Monthly & quarterly reports compiled and submitted		
	<i>Wage Rec't:</i> 4,018,828	<i>Wage Rec't:</i> 999,925	<i>Wage Rec't:</i> 4,018,828	
	<i>Non Wage Rec't:</i> 66,657	<i>Non Wage Rec't:</i> 10,895	<i>Non Wage Rec't:</i> 39,833	
	<i>Domestic Dev't</i> 50,000	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 747,652	<i>Donor Dev't</i> 48,250	<i>Donor Dev't</i> 590,000	
	Total 4,883,138	Total 1,059,070	Total 4,648,661	
Output: Promotion of Sanitation and Hygiene				
Non Standard Outputs:				
	1. Latrine coverage increased to 90%	1. latrine coverage decreased to 75%	1. Latrine coverage increased to 95%	
	2. Hand washing Improved	2. Hand washing Improved	2. Hand washing Improved	
	3. Markets and public places inspected	3. Markets and public places inspected	3. Markets & public places inspected	
	4. Villages declared Open daefication free	4. Communities provided with safe water	4. Villages declared Open daefication free	

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 5,000	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 4,697	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 5,000	Total 0	Total 4,697	

5. Health

2. Lower Level Services

Output: NGO Basic Healthcare Services (LLS)

No. and proportion of deliveries conducted in the NGO Basic health facilities	4387 (ishop Asili, Kasaala, Kyevunze, Lugo, Katikamu Kisule, Katikamu SDA, RHU Katikamu, Al-Rahama, Nakatonya, Namaliga, Anoonya Orthodox, Bulami Orthodox, Bugema, Natyole, Luteete, Mulajje, Holy Cross, Kakira Mazzi, Ndejje.)	804 (Bishop Asili, Kasaala, Kyevunze, Lugo, Katikamu Kisule, Al-Katikamu SDA, RHU Katikamu, Al-Rahama, Nakatonya, Namaliga, Anoonya Orthodox, Bulami Orthodox, Bugema, Natyole, Luteete, Mulajje, Holy Cross, Ndejje, JEK Com, Lukomera Clinic, Kikyusa Ninda, Awebwa Maternity Center, Good Hope Maternity Center, Namaggwa Clinic, Shanti-Uganda, Ndejje University, St.Catherine, Bulemezi Maternity Center, Homeland Medical Center, Mariana Maternity Center, Orient Medical Center, Nandere HC II)	6942 (Deliveries conducted in Bishop Asili, Kasaala, Kyevunze, Lugo, Katikamu Kisule, Katikamu SDA, RHU Katikamu, Al-Rahama, Nakatonya, Namaliga, Anoonya Orthodox, Bulami Orthodox, Bugema, Natyole, Luteete, Mulajje, Holy Cross, Kakira Mazzi, Ndejje, Nandere HC II, Kikyusa Ninda HC II)
Number of children immunized with Pentavalent vaccine in the NGO Basic health facilities	5974 (Bishop Asili, Kasaala, Kyevunze, Lugo, Katikamu Kisule, Katikamu SDA, RHU Katikamu, Al-Rahama, Nakatonya, Namaliga, Anoonya Orthodox, Bulami Orthodox, Bugema, Natyole, Luteete, Mulajje, Holy Cross, Kakira Mazzi, Ndejje, Nandere)	1711 (Bishop Asili, Kasaala, Kyevunze, Lugo, Katikamu Kisule, Al-Katikamu SDA, RHU Katikamu, Al-Rahama, Nakatonya, Namaliga, Anoonya Orthodox, Bulami Orthodox, Bugema, Natyole, Luteete, Mulajje, Holy Cross, Ndejje, JEK Com, Lukomera Clinic, Kikyusa Ninda, Awebwa Maternity Center, Good Hope Maternity Center, Namaggwa Clinic, Shanti-Uganda, Ndejje University, St.Catherine, Bulemezi Maternity Center, Homeland Medical Center, Mariana Maternity Center, Orient Medical Center, Nandere HC II)	6154 (Children immunized with pentavalent vaccine in Bishop Asili, Kasaala, Kyevunze, Lugo, Katikamu Kisule, Katikamu SDA, RHU Katikamu, Al-Rahama, Nakatonya, Namaliga, Anoonya Orthodox, Bulami Orthodox, Bugema, Natyole, Luteete, Mulajje, Holy Cross, Kakira Mazzi, Ndejje, Nandere HC II, Kikyusa Ninda HC II)
Number of outpatients that visited the NGO Basic health facilities	146247 (Bishop Asili, Kasaala, Kyevunze, Lugo, Katikamu Kisule, Katikamu SDA, RHU Katikamu, Al-Rahama, Nakatonya, Namaliga, Anoonya Orthodox, Bulami Orthodox, Bugema, Natyole, Luteete, Mulajje, Holy Cross, Kakira Mazzi, Ndejje, Nandere)	38158 (Bishop Asili, Kasaala, Kyevunze, Lugo, Katikamu Kisule, Al-Katikamu SDA, RHU Katikamu, Al-Rahama, Nakatonya, Namaliga, Anoonya Orthodox, Bulami Orthodox, Bugema, Natyole, Luteete, Mulajje, Holy Cross, Ndejje, JEK Com, Lukomera Clinic, Kikyusa Ninda, Awebwa Maternity Center, Good Hope Maternity Center, Namaggwa Clinic, Shanti-Uganda, Ndejje University, St.Catherine, Bulemezi Maternity Center, Homeland Medical Center, Mariana Maternity Center, Orient Medical Center, Nandere HC II)	143124 (1.Outpatients registered in: Bishop Asili Hospital, St.Mary's Kasaala HC III, Kyevunze, Lugo, Katikamu Kisule, Katikamu SDA, RHU Katikamu, Al-Rahama, Nakatonya, Namaliga, Anoonya Orthodox, Bulami Orthodox, Bugema, Natyole, Luteete, Mulajje, Holy Cross, Kakira Mazzi, Ndejje, Nandere)

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
5. Health				
Number of inpatients that visited the NGO Basic health facilities	146247 (Bishop Asili, Kasaala, Kyevunze, Lugo, Katikamu Kisule, Katikamu SDA, RHU Katikamu, Al-Rahama, Nakatonya, Namaliga, Anoonya Orthodox, Bulami Orthodox, Bugema, Natyole, Luteete, Mulajje, Holy Cross, Kakira Mazzi, Ndejje, Nandere)	1590 (Bishop Asili, Kasaala, Kyevunze, Lugo, Katikamu Kisule, Al-Katikamu SDA, RHU Katikamu, Al-Rahama, Nakatonya, Namaliga, Anoonya Orthodox, Bulami Orthodox, Bugema, Natyole, Luteete, Mulajje, Holy Cross, Ndejje, JEK Com, Lukomera Clinic, Kikyusa Ninda, Awebwa Maternity Center, Good Hope Maternity Center, Namaggwa Clinic, Shanti-Uganda, Ndejje University, St.Catherine, Bulemezi Maternity Center, Homeland Medical Center, Mariana Maternity Center, Orient Medical Center, Nandere HC II)	143124 (In patients admitted in Bishop Asili Hospital, Kasaala, Kyevunze, Lugo, Katikamu Kisule, Katikamu SDA, RHU Katikamu, Al-Rahama, Nakatonya, Namaliga, Anoonya Orthodox, Bulami Orthodox, Bugema, Natyole, Luteete, Mulajje, Holy Cross, Kakira Mazzi, Ndejje, Nandere HC II, Kikyusa - Ninda HC II)	
Non Standard Outputs:		NA		
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 181,053	<i>Non Wage Rec't:</i> 45,263	<i>Non Wage Rec't:</i> 181,357	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 181,053	Total 45,263	Total 181,357	

Output: Basic Healthcare Services (HCIV-HCII-LLS)

Number of trained health workers in health centers	550 (Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Ziobwe HC III, Nakigoza HC II, Bubuubi HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HCIII, Sekamuli HC II)	294 (Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Ziobwe HC III, Nakigoza HC II, Bubuubi HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HCIII, Sekamuli HC II)	600 (Health workers trained from: Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Ziobwe HC III, Nakigoza HC II, Bubuubi HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HCIII, Sekamuli HC II)
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Vote: 532 Luwero District

Workplan Outputs

US\$ Thousands	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)
5. Health			
No. of trained health related training sessions held.	200 (Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Zirowwe HC III, Nakigoza HC II, Bubuubi HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HCIII, Sekamuli HC II)	72 (Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Zirowwe HC III, Nakigoza HC II, Bubuubi HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HCIII, Sekamuli HC II)	700 (Health related training sessions held in: Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Zirowwe HC III, Nakigoza HC II, Bubuubi HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HCIII, Sekamuli HC II)
No. of children immunized with Pentavalent vaccine	12918 (Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Zirowwe HC III, Nakigoza HC II, Bubuubi HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HCIII, Sekamuli HC II)	4639 (Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Zirowwe HC III, Nakigoza HC II, Bubuubi HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HCIII, Sekamuli HC II)	14230 (1.Children immunized with pentavalent vaccine in Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Zirowwe HC III, Nakigoza HC II, Bubuubi HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HCIII, Sekamuli HC II)
Number of inpatients that visited the Govt. health facilities.	316238 (Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Zirowwe HC III, Nakigoza HC II, Bubuubi HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HCIII, Sekamuli HC II)	6158 (Luwero HC IV, Butuntumula SC, Kyalugondo HC III, Katikamu HC III, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Bombo HC III, Kalagala HC IV, Zirowwe HC III, Wabusana HC III, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HCIII, Sekamuli HC II)	330923 (Outpatients registered in Luwero HC IV, Butuntumula HC III, Lutuula HC II, Bamugolodde HC II, Kabanyi HC II, Kikube HC II, Kigombe HC II, Katuugo HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, kayindu HC II, Bamunanika HC III, Sekamuli HC II, Kirumandagi HC II, Kibengo HC II, Kireku HC II, Wabusana HC III, Kamira HC III, Mazzi HC II, Kikoma HC III, Nsawo HC III, Bukolwa HC II, Bukalasa HC III 2.Outpatient Reports compiled and tiely submitted to all reporting levels 3.HMIS registers completed and updated on time)

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)
5. Health			
No. and proportion of deliveries conducted in the Govt. health facilities	9487 (Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Zirowbe HC III, Nakigoza HC II, Bububu HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HCIII, Sekamuli HC II)	2323 (Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Zirowbe HC III, Nakigoza HC II, Bububu HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HCIII, Sekamuli HC II)	16050 (Deliveries conducted in Luwero HC IV, Butuntumula HC III, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Zirowbe HC III, Nakigoza HC II, Bububu HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HCIII, Sekamuli HC II)
%age of approved posts filled with qualified health workers	75 (Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Zirowbe HC III, Nakigoza HC II, Bububu HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HCIII, Sekamuli HC II)	87 (Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Zirowbe HC III, Nakigoza HC II, Bububu HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HCIII, Sekamuli HC II)	90 (Health workers planned for and recruited in Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Zirowbe HC III, Nakigoza HC II, Bububu HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HCIII, Sekamuli HC II)
%of Villages with functional (existing, trained, and reporting quarterly) VHTs.	40 (Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Zirowbe HC III, Nakigoza HC II, Bububu HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HCIII, Sekamuli HC II)	30 (Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Zirowbe HC III, Nakigoza HC II, Bububu HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HCIII, Sekamuli HC II)	60 (Reports submitted to health units: Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Zirowbe HC III, Nakigoza HC II, Bububu HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HCIII, Sekamuli HC II)

Vote: 532 Luwero District

Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
	316238 (uwero HC IV, Butuntumula HC III, Lutuula HC II, Bamugolodde HC II, Kabanyi HC II, Kikube HC II, Kigombe HC II, Katuugo HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, kayindu HC II, Bamunanika HC III, Sekamuli HC II, Kirumandagi HC II, Kibengo HC II, Kireku HC II, Wabusana HC III, Kamira HC III, Mazzi HC II, Kikoma HC III, Nsawo HC III, Bukolwa HC II, Bukalasa HC III.)	98943 (Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Ziobwe HC III, Nakigoza HC II, Bubuubi HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HC III, Sekamuli HC II)	330923 (Outpatients registered in Luwero HC IV, Butuntumula HC III, Lutuula HC II, Bamugolodde HC II, Kabanyi HC II, Kikube HC II, Kigombe HC II, Katuugo HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, kayindu HC II, Bamunanika HC III, Sekamuli HC II, Kirumandagi HC II, Kibengo HC II, Kireku HC II, Wabusana HC III, Kamira HC III, Mazzi HC II, Kikoma HC III, Nsawo HC III, Bukolwa HC II, Bukalasa HC III 2. Outpatient Reports compiled and tiely submitted to all reporting levels 3. HMIS registers completed and updated on time)	
Non Standard Outputs:	Luwero HC IV, Butuntumula SC, NA Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Ziobwe HC III, Nakigoza HC II, Bubuubi HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HC III, Sekamuli HC II			
	Wage Rec't: 0	Wage Rec't: 0	Wage Rec't: 0	
	Non Wage Rec't: 132,509	Non Wage Rec't: 36,283	Non Wage Rec't: 159,332	
	Domestic Dev't 0	Domestic Dev't 0	Domestic Dev't 0	
	Donor Dev't 0	Donor Dev't 0	Donor Dev't 0	
	Total 132,509	Total 36,283	Total 159,332	

3. Capital Purchases

Output: Buildings & Other Structures (Administrative)

Non Standard Outputs:	N/A		1. Three (4 Stance) Pit Latrine constructed in Luwero HC IV, Kalagala HC IV and Bukolwa HC II 2. One general ward constructed in Butuntumula HC III
	Wage Rec't: 0	Wage Rec't: 0	Wage Rec't: 0
	Non Wage Rec't: 0	Non Wage Rec't: 0	Non Wage Rec't: 0
	Domestic Dev't 0	Domestic Dev't 0	Domestic Dev't 189,284
	Donor Dev't 0	Donor Dev't 0	Donor Dev't 0
	Total 0	Total 0	Total 189,284

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

5. Health

Output: Staff houses construction and rehabilitation

No of staff houses constructed	1 (Kalagala Hc IV)	0 (Kalagala Hc IV)		0
No of staff houses rehabilitated	0	0 (N/A)		0
Non Standard Outputs:		N/A		
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	64,284	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	64,284	Total	0

Output: OPD and other ward construction and rehabilitation

No of OPD and other wards rehabilitated	1 ()	0 (N/A)		0 (N/A)
No of OPD and other wards constructed	1 (completion of construction of Maternityward in Zirobwe)	0 (N/A)		1 (Construction of general ward in Butuntumula HC III, Butuntumula SC, Katikamu North HSD)
Non Standard Outputs:		N/A		N/A
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	75,000	<i>Domestic Dev't</i>	105,000
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	75,000	Total	105,000

6. Education

Function: Pre-Primary and Primary Education

1. Higher LG Services

Output: Primary Teaching Services

No. of teachers paid salaries	2647 (All Government aided schools in the district (227) in the ten sub-counties and three town councils)	2507 (All Government aided schools in the district (227) in the ten sub-counties and three town councils)		2647 (All Government aided schools in the district (227) in the ten sub-counties and three town councils)
	The department projects 11,000 candidates. 40m for conduction of PLE, 30m for mock exams.)			The department projects 11,000 candidates. 40m for conduction of PLE, 30m for mock exams.)
No. of qualified primary teachers	2647 (All teachers in the Government Aidedm Primary Schools are qualified)	2647 (All teachers in the Government Aidedm Primary Schools are qualified)		2647 (All teachers in the Government Aided Primary Schools are qualified)
Non Standard Outputs:	UPE Capitation Grant disbursed to 227 schools	UPE Capitation Grant disbursed to 227 schools		UPE Capitation Grant disbursed to 227 schools
	<i>Wage Rec't:</i>	16,591,622	<i>Wage Rec't:</i>	3,508,876
	<i>Non Wage Rec't:</i>	146,685	<i>Non Wage Rec't:</i>	15,510
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	16,738,307	Total	3,524,386

2. Lower Level Services

Output: Primary Schools Services UPE (LLS)

No. of Students passing in grade one	804 (In both Government and Private Schools)	0 (The passing rate is computed in third quarter)		900 (In both Government and Private Schools)
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Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
No. of pupils enrolled in UPE	118908 (All Government aided Primary schools (227))	103354 (All Government aided Primary schools (227))	118908 (All Government aided Primary schools (227))	
No. of student drop-outs	150 (Drop out of children from 227 Primary Government Aided Schools)	0 (Dropouts are normally computed at the end of the academic year)	50 (Drop out of children from 227 Primary Government Aided Schools)	
No. of pupils sitting PLE	100926 (In both Government and Private Schools)	0 (Pupils sit PLE in second quarter)	10650 (In both Government and Private Schools)	
Non Standard Outputs:	N/A	N/A		
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 1,115,922	<i>Non Wage Rec't:</i> 265,025	<i>Non Wage Rec't:</i> 1,115,922	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 1,115,922	Total 265,025	Total 1,115,922	

3. Capital Purchases

Output: Classroom construction and rehabilitation

No. of classrooms rehabilitated in UPE	0 (No classrooms are to be renovated. Due to inadequate funds.)	0 (Activity not planned for)	1 (Bombo Umea P/S)
No. of classrooms constructed in UPE	12 (12 classrooms in 5 schools each receiving 2 classrooms (Matembe C/u P/S, Kyamuwooya P/S, Ntinda p/s, Kikube c/u, and Nalinya Iwantale p/s.)	0 (No construction, procurement process yet to be completed)	8 (Ntinda P/S, Mityebiri RC, Kokko CU, Nambeere CU,)
Non Standard Outputs:	N/A	N/A	N/A
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 280,919	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 214,000
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 280,919	Total 0	Total 214,000

Output: PRDP-Classroom construction and rehabilitation

No. of classrooms rehabilitated in UPE	()	0 (Activity not planned for)	1 (Grammar P/S)
No. of classrooms constructed in UPE	()	0 (Activity not planned for)	4 (Kabuguma P/S, Ttimba,)
Non Standard Outputs:		N/A	N/A
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 134,919
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 0	Total 0	Total 134,919

Output: Latrine construction and rehabilitation

No. of latrine stances constructed	()	0 (Activity not planned for)	60 (Ndabirakoddala P/S and magogo P/s (SFG) Kawe Cu, Bukimu Islamic, mamuli CU, Kitanda RC, Butuntumula Umea, Kanyanda P/S, Bukasa Rc, Galikwoleka, kabukunga and Bamugolodde (LGMS))
No. of latrine stances rehabilitated	()	0 (Activity not planned for)	0 (N/A)
Non Standard Outputs:		N/A	N/A

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

6. Education

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	26,000
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	0	Total	0	Total	26,000

Output: Teacher house construction and rehabilitation

No. of teacher houses constructed	()	0 (Activity not planned for)	2 (Lusenke P/S C/U)
No. of teacher houses rehabilitated	()	0 (Activity not planned for)	(Lusenke in Butuntumula Sub-county)
Non Standard Outputs:		N/A	

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	40,000
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	0	Total	0	Total	40,000

Function: Secondary Education

1. Higher LG Services

Output: Secondary Teaching Services

No. of students passing O level	5004 (From both Government and Private Secondary Schools)	0 (Results are computed in third quarter)	()
No. of teaching and non teaching staff paid	843 (Luwero Seed SS Bombo SS St Kizito SS Luwero SS Nandere St Johns SS Ndejje SS Lutetet SS Mpigi SS Buzibwera SS Wakatayi SS Semu M.Muwanuzi SS St Andrew Kaggwa - Kasaala Bombo Army Nalinya Lwantale SS Kalasa College. Mazzi SS)	532 (Luwero Seed SS Bombo SS St Kizito SS Luwero SS Nandere St Johns SS Ndejje SS Lutetet SS Mpigi SS Buzibwera SS Wakatayi SS Semu M.Muwanuzi SS St Andrew Kaggwa - Kasaala Bombo Army Nalinya Lwantale SS Kalasa College. Mazzi SS)	843 (Luwero Seed SS Bombo SS St Kizito SS Luwero SS Nandere St Johns SS Ndejje SS Lutetet SS Mpigi SS Buzibwera SS Wakatayi SS Semu M.Muwanuzi SS St Andrew Kaggwa - Kasaala Bombo Army Nalinya Lwantale SS Kalasa College. Mazzi SS)
No. of students sitting O level	7900 (Both Private and Government Schools)	0 (O level exams are done in third quarter)	()
Non Standard Outputs:	N/A	N/A	N/A

<i>Wage Rec't:</i>	5,885,954	<i>Wage Rec't:</i>	1,055,249	<i>Wage Rec't:</i>	5,885,954
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	5,885,954	Total	1,055,249	Total	5,885,954

2. Lower Level Services

Output: Secondary Capitation(USE)(LLS)

No. of students enrolled in USE	43000 (Luteete SS, Atlanta High School, Brilliant College, Kings College Bamunanika, St. Kaloli Lwanga, Sekamuli C/U S.S, Kakoola High School, Babra Hill)	18318 (Luteete SS, Atlanta High School, Brilliant College, Kings College Bamunanika, St. Kaloli Lwanga, Sekamuli C/U S.S, Kakoola High School, Babra Hill)	43000 (Luteete SS, Atlanta High School, Brilliant College, Kings College Bamunanika, St. Kaloli Lwanga, Sekamuli C/U S.S, Kakoola High School, Babra Hill)
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Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
6. Education				
	S.S, Bulemezi S.S Vumba, Mpigi S.S, Kalanamu S.S, Kayindu S.S, Mazzi Vocation S.S, Semu Muwanguzi S.S, Kikyusa High School.)	S.S, Bulemezi S.S Vumba, Mpigi S.S, Kalanamu S.S, Kayindu S.S, Mazzi Vocation S.S, Semu Muwanguzi S.S, Kikyusa High School.)	S.S, Bulemezi S.S Vumba, Mpigi S.S, Kalanamu S.S, Kayindu S.S, Mazzi Vocation S.S, Semu Muwanguzi S.S, Kikyusa High School.)	
Non Standard Outputs:	aid Capitaion Grant to 16 Secondary Schools of Kalasa Community College, Ndejje Vocationol, Bowa Vocation , Nandere sss, Bombo sss, Lukole SSS, Target Community College, Katikamu Kisule SSS, Buzibwera SSS, Mazzi SSS, Luweero Seed School, Luteete SSS, Wakatayi , Kasala SSS,	Paid Capitaion Grant to 16 Secondary Schools of Kalasa Community College, Ndejje Vocationol, Bowa Vocation , Nandere sss, Bombo sss, Lukole SSS, Target Community College, Katikamu Kisule SSS, Buzibwera SSS, Mazzi SSS, Luweero Seed School, Luteete SSS, Wakatayi , Kasala SSS,	N/A	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 3,068,445	<i>Non Wage Rec't:</i> 786,780	<i>Non Wage Rec't:</i> 3,145,128	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 3,068,445	Total 786,780	Total 3,145,128	

3. Capital Purchases

Output: Classroom construction and rehabilitation

No. of classrooms rehabilitated in USE	()	0 (Activity not planned for)	()
No. of classrooms constructed in USE	6 (1-Makulubita Seed Sec. School (Presidential Pledge) 2- 5 Secondary schools to be constructed))	0 (Activity not planned)	6 (1-Ndejje SSS and Wakatayi SSS)
Non Standard Outputs:	N/A	N/A	N/A
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 305,609	<i>Domestic Dev't</i> 42,902	<i>Domestic Dev't</i> 171,609
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 305,609	Total 42,902	Total 171,609

Function: Skills Development

1. Higher LG Services

Output: Tertiary Education Services

No. of students in tertiary education	380 (Bowa Polytechnic)	145 (Bowa Polytechnic)	380 (Bowa Polytechnic)
No. Of tertiary education Instructors paid salaries	35 (Bowa Polytechnic)	30 (Bowa Polytechnic)	1 (Bowa Polytechnic)
Non Standard Outputs:	N/A	N/A	N/A
	<i>Wage Rec't:</i> 582,457	<i>Wage Rec't:</i> 34,262	<i>Wage Rec't:</i> 582,457
	<i>Non Wage Rec't:</i> 79,184	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 111,183
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 661,641	Total 34,262	Total 693,641

Function: Education & Sports Management and Inspection

1. Higher LG Services

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

6. Education

Output: Education Management Services

Non Standard Outputs:	DEOS inspection for all institutions both private and Government aided.	EOS inspection for all institutions both private and Government aided.	DEOS inspection for all institutions both private and Government aided.
	DEOS follow up on inspections by inspectors and Associate assessors. DEOS consultative visits to the ministry.	DEOS follow up on inspections by inspectors and Associate assessors. DEOS consultative visits to the ministry.	DEOS follow up on inspections by inspectors and Associate assessors. DEOS consultative visits to the ministry.
	<i>Wage Rec't:</i> 76,684	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 76,684
	<i>Non Wage Rec't:</i> 33,771	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 55,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 110,455	Total 0	Total 131,684

Output: Monitoring and Supervision of Primary & secondary Education

No. of tertiary institutions inspected in quarter	5 (government and private institutions)	1 (Bowa Polytechnic)	5 (government and private institutions)
No. of secondary schools inspected in quarter	55 (both government and private secondary schools.)	11 (Luwero SS, Luwero High, Wakataayi SS, Kings College Bamunanika, Bombo SS, Kalasa College, Buzibwera SS, Luteete SS, Atlanta, Brilliant)	102 (Government, USE and private secondary schools.)
No. of primary schools inspected in quarter	650 (227 Government aided schools and 423 private schools in the district)	227 (The funds were used to facilitate the department while monitoring learners' achievements (MLA) activity by DES)	650 (227 Government aided schools and 423 private schools in the district)
No. of inspection reports provided to Council	4 (one report per quarter.)	1 (One report submitted to the council.)	4 (One report submitted per quarter)
Non Standard Outputs:	N/A	N/A	N/A
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 49,220	<i>Non Wage Rec't:</i> 12,300	<i>Non Wage Rec't:</i> 82,991
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 49,220	Total 12,300	Total 82,991

Output: Sports Development services

Non Standard Outputs:	400 schools both Gov't and Private to participate for ball games, music and Athletics.	402 Government and private schools participated in Ball games competitions right from school, cluster, district to National	400 schools both Gov't and Private to participate for ball games, music and Athletics.
	2 school choirs to represent the district at the region and the National level .	205 Government and private schools participated in music from school, cluster, district, region to National	2 school choirs to represent the district at the region and the National level .
	District team to participate on the National Championship.		District team to participate on the National Championship.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 30,000	<i>Non Wage Rec't:</i> 9,790	<i>Non Wage Rec't:</i> 15,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 30,000	Total 9,790	Total 15,000

Function: Special Needs Education

1. Higher LG Services

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

6. Education

Output: Special Needs Education Services

No. of children accessing SNE facilities	402 (SNE Children are in Luweero boys (80), Balita Lwogi (26), Lukomera C/U (36), Bembe Hill(39), Kalasa Mixed (28), Luteete Mixed (30), Nsawo P/S(76), Katikamu Sebamala (20), Bombo Barracks (67).)	380 (SNE Children are in Luweero boys (80), Balita Lwogi (26), Lukomera C/U (36), Bembe Hill(39), Kalasa Mixed (28), Luteete Mixed (30), Nsawo P/S(76), Katikamu Sebamala (20), Bombo Barracks (67).)	()	
No. of SNE facilities operational	9 (Luweero Boys, Balita Lwogi, Lukomera C/U, bembe Hill, Kalasa Mixed, Luteete Mixed, Katikamu Sebamala, Nsawo P/S and Bombo Barracks.)	9 (Luweero Boys, Balita Lwogi, Lukomera C/U, bembe Hill, Kalasa Mixed, Luteete Mixed, Katikamu Sebamala, Nsawo P/S and Bombo Barracks.)	9 (Luweero Boys, Balita Lwogi, Lukomera C/U, bembe Hill, Kalasa Mixed, Luteete Mixed, Katikamu Sebamala, Nsawo P/S and Bombo Barracks.)	
Non Standard Outputs:	N/A	N/A		
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	0
	<i>Non Wage Rec't:</i> 2,000	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	0
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	0
	Total 2,000	Total 0	Total 0	0

7a. Roads and Engineering

Function: District, Urban and Community Access Roads

1. Higher LG Services

Output: Operation of District Roads Office

Non Standard Outputs:	1. Staff salaries paid for three months for 10 staffs	1. Staff salaries paid for three months for 10 staffs	Staff salaries paid for in 4 quarters for 10 staffs	
	2. Carrying out ADRIC on District roads network.		2. Carrying out ADRIC on District roads network.	
	<i>Wage Rec't:</i> 92,677	<i>Wage Rec't:</i> 20,260	<i>Wage Rec't:</i> 92,677	
	<i>Non Wage Rec't:</i> 113,000	<i>Non Wage Rec't:</i> 1,893	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 55,700	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 261,377	Total 22,153	Total 92,677	

Output: Promotion of Community Based Management in Road Maintenance

Non Standard Outputs:	N/a		Training of communities in road maintenance activities plus supervision and monitoring of DLSP road programs	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 35,700	
	Total 0	Total 0	Total 35,700	

2. Lower Level Services

Output: Community Access Road Maintenance (LLS)

No of bottle necks removed from CARs	30 (Periodic maintenance community access roads in the sub counties of Luwero, Kamira, Makulubita, Bamunanika, Kikyusa,	0 (N/a)	35 (Periodic maintenance community access roads in the sub counties of Luwero, Kamira, Makulubita, Bamunanika, Kikyusa,	
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Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

7a. Roads and Engineering

	Kalagala, Nyimbbwa, Zirowwe and Butuntumula)		Kalagala, Nyimbbwa, Zirowwe and Butuntumula)	
Non Standard Outputs:	N/a	N/a	N/a	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	0	Total	0
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	128,552
			<i>Domestic Dev't</i>	0
			<i>Donor Dev't</i>	0
			Total	128,552

Output: Urban unpaved roads Maintenance (LLS)

Length in Km of Urban unpaved roads periodically maintained	0 (Not planned)	0 (N/a)	13 (1. Wobulenzi Tc 2. Bombo Tc Luwero Tc)	3.
Length in Km of Urban unpaved roads routinely maintained	36 (1. Wobulenzi Tc 2. Bombo Tc Luwero Tc)	0 (N/a)	15 (1. Wobulenzi Tc 2. Bombo Tc Luwero Tc)	3.
Non Standard Outputs:	OPERATIONAL EXPENSES	N/a	OPERATIONAL EXPENSES	
	-Allowances for Field Officers		-Allowances for Field Officers	
	-Inventory and other road management		-Inventory and other road management	
	-Electricity and water		-Electricity and water	
	-Stationary, Printing		-Stationary, Printing	
	- Photocopying and Binding		- Photocopying and Binding	
	-Travel and Transport to and out of Luweero		-Travel and Transport to and out of Luweero	
	-Compound cleaning		-Compound cleaning	
	-Books, Periodicals and Newspapers		-Books, Periodicals and Newspapers	
	-Bank Charges and other Bank related costs		-Bank Charges and other Bank related costs	
	-Fuel		-Fuel	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	294,639
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	0	Total	294,639

Output: District Roads Maintenance (URF)

No. of bridges maintained	0 (Not planned)	0 (N/A)	0 (N/a)
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Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

7a. Roads and Engineering

Length in Km of District roads periodically maintained	67 (1. Periodic maintenance of Kalagala – Namawojja road (Gravelling) 8.1Km 2. Periodic maintenance of Mpigi – Ngalonkalu 8.6Km 3. Periodic maintenance of Kanyogoga , Bulawula 3.2Km 4. Periodic maintenance of Nakivubo – Nandere 7.9Km 5. Periodic maintenance of Bunkembya – Nakusubyaki 5.7Km 6. Periodic maintenance of Kyampologoma – Makonkonyigo 7.6Km 7. Periodic maintenance of Busula – Bamunanika 12.7Km 8. Periodic maintenance of Nakakono – Mabuye 5.2Km 9. Periodic maintenance of Mpigi - Nakafumu 7.3Km)	17 (1.Kanyogoga - Bulawula 5,739,600 2..Bunkembya- Nakusubyaki 5.7Km 9,068,000 3. Gravelling of Kalagala - Namawojja 8.2Km 36,448,600 4. Sematimba - Luteete (Improvement) 18,559,000 5. Lwajjali swamp 16,032,000 6. Lwamirindi swamp improvement 29,255,800)	62 (-Butuntumula-Lubenge Nabutaka 11.2km -Wobulenzi-Sekamuli 12.0km -Nalongo-Kakabala-Nakakono 14.8km -Kikooza-Kyarugondo 9.0km Naluvule 9.0km -Graveling Wobulenzi 12km -Wobulenzi- Bukalasa-Waluleta 9km -Gravelling-Bukembya Nakusubyaki 5.7km)
Length in Km of District roads routinely maintained	108 (Kalagala - Namawojja road (Gravelling) 8.1Km8.1 Kajjawo - Ngalonkalu - Tomi 8.6Km8.6 Kanyogoga - Bulawula 3.2Km3.2 Nakivubo - Nandere 7.9Km7.9 Bunkembya - Nakusubyaki 5.7Km5.7 Kyampologoma - Katagwe 7.6Km7.6 Buzibwera - Kyampogola 14Km14 Nakakono - Mabuye 5.2Km5.2 Mpigi - Kiwangula - Nakafumu 7.3Km7.3 Luwero - Gulama - Sekamuli 9.0km9)	0 (Not yet)	62 (-Kirema-Bugomba-Timba-Nakatandagila 4.0km -Kalwe-Giryada-Bububbi 7.3km -Mullajje-Kyamiko 2.58km -Nadbilakodara-Mpute 4.3km -Kyangabakama-Matembe-Kudumali 11.48km -Mabuye-Bugabo-Kiwanguzi 6.6km -Nakusubyaki-Kiddukulu - Semyungu 6.6km -Kidukulu-Ntinda-Bugayo 3.5km -Katiti-Bbibo-Mugogo-Bukwese 4.6km)

Vote: 532 Luwero District

Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

7a. Roads and Engineering

Non Standard Outputs:	OPERATIONAL EXPENSES	OPERATIONAL EXPENSES	OPERATIONAL EXPENSES
	-Allowances for Field Officers	-Allowances for Field Officers	-Allowances for Field Officers
	-One set of a desk computer	-Travel and Transport to and out of Luweero	-One set of a desk computer
	-Computer accessories	-Compound cleaning	-Computer accessories
	-Electricity and water	-Books, Periodicals and Newspapers	-Electricity and water
	-Stationary, Printing	-Bank Charges and other Bank related costs	-Stationary, Printing
	- Photocopying and Binding		- Photocopying and Binding
	-ADRICS - Exercise (District Road Inventories)	-Fuel	-ADRICS - Exercise (District Road Inventories)
	-Road committee operations		-Road committee operations
	-Travel and Transport to and out of Luweero		-Travel and Transport to and out of Luweero
	-Compound cleaning		-Compound cleaning
	-Books, Periodicals and Newspapers		-Books, Periodicals and Newspapers
	-Bank Charges and other Bank related costs		-Bank Charges and other Bank related costs
	-Fuel		-Fuel
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 614,939	<i>Non Wage Rec't:</i> 180,762	<i>Non Wage Rec't:</i> 304,754
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 614,939	Total 180,762	Total 304,754

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:			
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 521,775	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 481,369
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 521,775	Total 0	Total 481,369

3. Capital Purchases

Output: Buildings & Other Structures (Administrative)

Non Standard Outputs:	Completion of the perimeter wall around DHQTR Offices, Architectural designs for District Head quarter Offices.	Renovation of council hall (Roofing) + completion of the perimeter wall around DHQTR Offices	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 70,000	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 70,000	Total 0	Total 0

Vote: 532 Luwero District

Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

7a. Roads and Engineering

Function: District Engineering Services

3. Capital Purchases

Output: Buildings & Other Structures (Administrative)

Non Standard Outputs:		N/a		Perimeter wall, Construction of new toilet in works yard and works office facefiting		
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	70,000
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	0	Total	0	Total	70,000

7b. Water

Function: Rural Water Supply and Sanitation

1. Higher LG Services

Output: Operation of the District Water Office

Non Standard Outputs:	Office equipment for the DWO purchased	submitted one quarterly report to MWE at the end of the quarter and the DWO attended the DWO-meeting in kabale district	Office equipment for the DWO purchased			
	General operational costs for DWO met		General operational costs for DWO met			
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	12,930
	<i>Domestic Dev't</i>	26,241	<i>Domestic Dev't</i>	1,125	<i>Domestic Dev't</i>	30,175
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	26,241	Total	1,125	Total	43,105

Output: Supervision, monitoring and coordination

No. of sources tested for water quality	()	0 (Planned for next quarter.)	63 (water quality testing report)
No. of District Water Supply and Sanitation Coordination Meetings	()	0 (Planned in second quarter.)	()
No. of water points tested for quality	()	0 (N/A had planned this activity in other proceeding quarters)	()
No. of supervision visits during and after construction	120 (in the 10 lower local governments)	08 (follow up visists during construction and execution of post construction activities and other water activities . The cost involved includes fuel used.)	160 (supervision ,inspection and monitoring reports produced,)
No. of Mandatory Public notices displayed with financial information (release and expenditure)	()	0 (In Luwero , Butuntumula, Katikamu, Nyimbwa, Makulubita,Kalagala , Kikyusa , Zirowbe, Kamira, Bamunanika.)	44 (district headquarters and 10 lower local governments)
Non Standard Outputs:	stakeholders cordination supervision visits report inspection reports Data collection reports Extension staff meetings	N/A had planned this activity in other proceeding quarters	4 extension staff meeting reports, survey reports, and data collection reports

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

7b. Water

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	15,900	<i>Domestic Dev't</i>	6,640	<i>Domestic Dev't</i>	29,820
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	15,900	Total	6,640	Total	29,820

Output: Support for O&M of district water and sanitation

No. of water points rehabilitated	24 (In the 10 Sub Counties of luwero district .)	1 (post construction support to 27 water points in kalagala sub county)	40 (functional and rehabilitated water points and rehabilitation reports on water sources)
% of rural water point sources functional (Gravity Flow Scheme)	0	0 (N/A)	0
% of rural water point sources functional (Shallow Wells)	0	75 (ALL LLGs)	0
No. of water pump mechanics, scheme attendants and caretakers trained	0	12 (All 13 LLGs)	0
No. of public sanitation sites rehabilitated	0	0 (N/A)	0
Non Standard Outputs:	n/a	N/A	
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	8,200	<i>Domestic Dev't</i>	6,480
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	8,200	Total	6,480
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	8,200	<i>Domestic Dev't</i>	46,741
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	8,200	Total	46,741

Output: Promotion of Community Based Management, Sanitation and Hygiene

No. of water user committees formed.	43 (In the 10 lower local governments of luwero district)	07 (nil but 07 water committes were established and yet to be trained)	(water committee sensitisation and water establishment reports)
No. of water and Sanitation promotional events undertaken	65 (Sub counties of Bamunanika, Zirobwe, Kamira, Kikyusa, Kalagala, Luwero, Butuntumula, Makulubita, Katikamu,Nyimbwa)	24 (24 No. villages were triggered in the sub counties of Luweero and Bamunanika. This was after aCLTS activity and home improvement compains in the same localities)	26 (sanitation week report,baseline survey report,national hand washing report)
No. Of Water User Committee members trained	0	0 (No water committee was trained . They were established as reported and yet to be trained)	(Water committee training reports.)
No. of advocacy activities (drama shows, radio spots, public campaigns) on promoting water, sanitation and good hygiene practices	0	27 (post construction activities also implemeted in an effort to promote operation and maintenace of water services)	11 (drama show reports,advocacy reports, campaign reports)
No. of private sector Stakeholders trained in preventative maintenance, hygiene and sanitation	0	10 (mechanics from 10No. Sub counties were trained in preventive maintenance. The training was coordinated by the AEO/Water)	(Trained HPMS and training reports.)
Non Standard Outputs:		N/A	

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

7b. Water

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	11,729	<i>Domestic Dev't</i>	9,729	<i>Domestic Dev't</i>	29,381
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	11,729	Total	9,729	Total	29,381

Output: Promotion of Sanitation and Hygiene

Non Standard Outputs:	To be done in the sub counties of Nyimbwa and Kikyusa sub county	two sub counties of luweero and bamunanika trained in CLTS	home improvement campaign reports and follow up on general hygiene and sanitation reports.
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	34,930	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	3,200	<i>Domestic Dev't</i>	3,200
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	38,130	Total	3,200

3. Capital Purchases

Output: Other Capital

Non Standard Outputs:	Retension fees for sources constructed last financial year	Nil- payments to be effected in Q2 and Q3	
	Renovation of the toilet in the water office.		
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	16,862	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	16,862	Total	0

Output: Shallow well construction

No. of shallow wells constructed (hand dug, hand augured, motorised pump)	5 (5 motorised shallow wells to be constructed in various locations)	4 (04 N0. motorised wells constructed at kawumu mulisiyo and Not kiziba, kikoko not Lumonde, kasizi Not singo and namayumba not kanyike villages. All these villages are in makulubitta sub county as wrong villages were captured in the budget)	13 (13 shallow wells constructed and functioning)
Non Standard Outputs:	4 hand dug wells)	nil	
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	214,875	<i>Domestic Dev't</i>	38,680
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	214,875	Total	38,680

Output: Borehole drilling and rehabilitation

No. of deep boreholes drilled (hand pump, motorised)	31 (7 Deep borehole Drilling and rehabilitation at various locations in the 10 lower local governments)	248 (Eight Deep wells drilled by Plan Uganda in Makulubita , Nyimbwa sub Counties.)	10 (10 Deep boreholes drilled at various locations)
No. of deep boreholes rehabilitated	()	27 (Makulubita , Nyimbwa , Katikamu and Luwero)	40 (40 existing water sources rehabilitated at various locations in 10 LLGs.)
Non Standard Outputs:		nil	

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16			
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)			
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	178,000	<i>Domestic Dev't</i>	770	<i>Domestic Dev't</i>	241,390
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	178,000	Total	770	Total	241,390

Function: Urban Water Supply and Sanitation

1. Higher LG Services

Output: Water distribution and revenue collection

No. of new connections	120 (Zirobwe Township)	27 (27 connections made in the parish of bukimu in zirobwe sub county)	()			
Length of pipe network extended (m)	0 (Only new connection son the existig network.)	1 (1.2 km of distribution mains extended in Zirobwe)	()			
Collection efficiency (% of revenue from water bills collected)	75 (Zirobwe water supply system,new connections.)	50 (Zirobwe water supply system.)	()			
Non Standard Outputs:		N/A				
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	66,000	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	66,000	Total	0	Total	0

Output: Support for O&M of urban water facilities

No. of new connections made to existing schemes	()	27 (Bukimu Parish in Zirobwe)	()			
Non Standard Outputs:		N/A				
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	66,000
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	0	Total	0	Total	66,000

8. Natural Resources

Function: Natural Resources Management

1. Higher LG Services

Output: District Natural Resource Management

Non Standard Outputs:	4 quarterly reports produced. District headquarters	1 quarterly report produced. District Headquarters.	4 quarterly reoports produced. District headquarters			
	<i>Wage Rec't:</i>	127,845	<i>Wage Rec't:</i>	29,791	<i>Wage Rec't:</i>	127,845
	<i>Non Wage Rec't:</i>	3,000	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	3,000
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	12,000	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	142,845	Total	29,791	Total	130,845

Output: Tree Planting and Afforestation

Number of people (Men and Women) participating in tree planting days	()	0 (Not planned for.)	()
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Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

8. Natural Resources

Area (Ha) of trees established (planted and surviving)	35 (Pole and fuelwood plantations established to commercial support passion fruit farmers)	7 (35 farmers mobilised and planted 35,300 seedlings under community tree planting program (Katikamu, Luwero, Kikyusa, and Kamira). The Sub-counties of Ziobwe, Nyimbwa and Kalagala were given seedling of Eucalyptus territicornis (1,000 @).)	40 (Pole and fuelwood plantations established to commercial support passion fruit farmers)	
Non Standard Outputs:	1 tree nursery established.	Nil	1 tree nursery maintained.	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	0
	<i>Non Wage Rec't:</i> 2,000	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	2,000
	<i>Domestic Dev't</i> 20,000	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	40,000
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	0
	Total 22,000	Total 0	Total 0	42,000

Output: Training in forestry management (Fuel Saving Technology, Water Shed Management)

No. of community members trained (Men and Women) in forestry management	()	0 (Nil)	()	
No. of Agro forestry Demonstrations	10 (Butuntumula, Kamira sub counties)	2 (2 demo host farmers trained in silvicultural management of fruit trees at Katagwe in Kamira and Kyawangabi in Butuntumula SC.)	()	
Non Standard Outputs:		Nil		
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	0
	<i>Non Wage Rec't:</i> 1,000	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	0
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	0
	Total 1,000	Total 0	Total 0	0

Output: Forestry Regulation and Inspection

No. of monitoring and compliance surveys/inspections undertaken	40 (butuntumula, Kamira, Katikamu, Kalagala, kikyusa, Nyimbwa makulubita, Ziobwe and Bamunanika sub counties and the 3 town councils of Luwero, Bombo and Wobulenzi)	10 (8 field inspections were conducted for Bowa, Kalagala and Bombo LFRs.)	45 (butuntumula, Kamira, Katikamu, Kalagala, kikyusa, Nyimbwa makulubita, Ziobwe and Bamunanika sub counties and the 3 town councils of Luwero, Bombo and Wobulenzi)	
Non Standard Outputs:	Nil	Nil	Nil	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	0
	<i>Non Wage Rec't:</i> 1,000	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	1,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	0
	Total 1,000	Total 0	Total 0	1,000

Output: Community Training in Wetland management

No. of Water Shed Management Committees formulated	0 (Not planned for)	0 (Not planned for)	0 (Not planned for)	
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Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

8. Natural Resources

Non Standard Outputs:	Up dating Lwajali wetland inventory	Updating Natyaba/Lwajali wetland inventory.	Updating Lubenge/Lugogo wetland system
	Conducting 1 awareness workshop among wetland users	3 sites / facilities were inspected in Nyimbwa and Ziobwe Sub-counties.	Conducting 2 awareness workshops among wetland users
	1 community wetland management plans for Natyaba developed.		1 Community wetland management plan for Lubenge / Lugogo wetland system developed.
	25 wetland compliance visits conducted.		30 wetland compliance visits conducted.
	7 Environment Focal Persons technically backstopped.		13 Environment Focal Persons technically backstopped.
	4 quarters coordinated.		4 quarters coordinated.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 9,058	<i>Non Wage Rec't:</i> 2,265	<i>Non Wage Rec't:</i> 9,058
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 9,058	Total 2,265	Total 9,058

Output: Monitoring and Evaluation of Environmental Compliance

No. of monitoring and compliance surveys undertaken	20 (Makulubita, Nyimbwa, Katikamu, Luwero, Butuntumula, Kamira, Kikyusa, Bamunanika, Kalagala, Ziobwe, Luwero TC, Bombo TC, Wobulenzi TC.)	8 (Reviewed EIS for proposed abattoir in Nyimbwa and demonstration farm at Mpangati in Ziobwe Sub-county. Conducted site validation exercise for fodder demos under GCCA project. Coordinated GCCA project activities in the district.)	30 (Makulubita, Nyimbwa, Katikamu, Luwero, Butuntumula, Kamira, Kikyusa, Bamunanika, Kalagala, Ziobwe, Luwero TC, Bombo TC, Wobulenzi TC.)
Non Standard Outputs:	Nil	7 fodder demos were established for Nil farmers by NaLiRRi under GCCA project.	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 3,000	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 4,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 3,000	Total 0	Total 4,000

Output: Land Management Services (Surveying, Valuations, Tittling and lease management)

No. of new land disputes settled within FY	60 (Katikamu, Butuntumula, Luwero, Nyimbwa, Makulubita, Ziobwe, Kalagala, Kikyusa, Kamira, Bamunanika, Bombo, Wobulenzi, Luwero TCs)	13 (Katikamu, Butuntumula, Luwero, Nyimbwa, Makulubita, Ziobwe, Kalagala, Kikyusa, Kamira, Bamunanika, Bombo, Wobulenzi, Luwero TCs)	80 (Katikamu, Butuntumula, Luwero, Nyimbwa, Makulubita, Ziobwe, Kalagala, Kikyusa, Kamira, Bamunanika, Bombo, Wobulenzi, Luwero TCs)
Non Standard Outputs:	450 Katikamu, Butuntumula, Luwero, Nyimbwa, Makulubita, Ziobwe, Kalagala, Kikyusa, Kamira, Bamunanika, Bombo, Wobulenzi, Luwero TCs	NA	470 Katikamu, Butuntumula, Luwero, Nyimbwa, Makulubita, Ziobwe, Kalagala, Kikyusa, Kamira, Bamunanika, Bombo, Wobulenzi, Luwero TCs

Vote: 532 Luwero District

Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

8. Natural Resources

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	5,000	Non Wage Rec't:	0	Non Wage Rec't:	7,000
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	5,000	Total	0	Total	7,000

Output: Infrastructure Planning

Non Standard Outputs: 270 building plans approved. 87 plans approved. 300 building plans approved.

265 field visits conducted. 98 field Visits made. 270 field visits conducted.

5 sensitization workshops conducted. 5 sensitization workshops conducted.

6 district physical planning meetings conducted. 6 district physical planning meetings conducted.

1 structural plan for Busika prepared. 1 structural plan for Kikyusa prepared.

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	15,000	Non Wage Rec't:	0	Non Wage Rec't:	13,000
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	15,000	Total	0	Total	13,000

9. Community Based Services

Function: Community Mobilisation and Empowerment

1. Higher LG Services

Output: Operation of the Community Based Services Department

Non Standard Outputs:	1. CDD funds transferred to groups in Kamira , Kikyusa , Katikamu, Kalagala, Butuntumula, Makulubita , Nyimbwa, Zirowwe, Luwero, Bamunanika, Bombo. Luwero and Wobulenzi LLGs.	Transferred funds to CDD groups in Kamira , Kikyusa , Katikamu, Konko Womens Group and Zikusoka Ntawawulwa Development Association in Zirowwe , Namaliga Bajja FAL Group in Nyimbwa, Muje	1. CDDfunds transferred to groups in Kamira , Kikyusa , Katikamu, Kalagala, Butuntumula, Makulubita , Nyimbwa, Zirowwe, Luwero, Bamunanika, Bombo. Luwero and Wobulenzi LLGs.
	2. Household Mentors and FAL Instructors facilitated in Kamira, Makulubita and Bamunanika subcounties.	Twekembe Womens' group in Wobulenzi , Mukama Mulungi Kavule Zone Development Group and Abagalana Development Group in Luwero TC and Kibirizi	2..Community development activities supervised/ monitored.
	3. Radio talk shows held	Alinyikira Cooperative Society in Bamunanika Sub County.	3.FAL materials procured and distributed.
	4. Community development activities supervised/ monitored.		4. Welfare to staffs(break tea and snacks)
	5. Poor mentored households and farmer groups formed into clusters.		5. Support supervision to NGOs/CSOs
	6. FAL materials procured and distributed.		6. NGO Quarterly review meetings conducted.
	7. Welfare to staffs(break tea and snacks)		7. NGO workshop conducted.
	8. Support supervision to NGOs/CSOs		11. Proficiency tests administered.
	9. NGO Quarterly review meetings conducted.		
	10. NGO orientation workshop conducted.		
	11. Proficiency tests administered.		

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

9. Community Based Services

<i>Wage Rec't:</i>	167,733	<i>Wage Rec't:</i>	39,927	<i>Wage Rec't:</i>	167,733
<i>Non Wage Rec't:</i>	2,988	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	6,988
<i>Domestic Dev't</i>	6,610	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	36,462	<i>Donor Dev't</i>	16,214	<i>Donor Dev't</i>	0
Total	213,792	Total	56,141	Total	174,721

Output: Probation and Welfare Support

No. of children settled	156 (Children traced, resettled and unified with their families in; Butuntumula, Luweero, Katikamu, Makulubita, Nyimbwa, Kalagala, Zirowbe, Bamunanika, Kikyusa, Kamira, Luwerero T/C, Wobulenzi T/C and Bombo T/C)	30 (Children traced, resettled and unified with their families in; Butuntumula, Luweero, Katikamu, Makulubita, Nyimbwa, Kalagala, Zirowbe, Bamunanika, Kikyusa, Kamira, Luwerero T/C, Wobulenzi T/C and Bombo T/C)	190 (Children traced, resettled and unified with their families in; Butuntumula, Luweero, Katikamu, Makulubita, Nyimbwa, Kalagala, Zirowbe, Bamunanika, Kikyusa, Kamira, Luwerero T/C, Wobulenzi T/C and Bombo T/C)		
Non Standard Outputs:	Number of juvenile offenders handled, Number of OVC mapped per parish, Number of OVC assessed per household, number of parish level meetings held, number of parishes with OVC action plans in place, number of follow up visits conducted, number of children supported for emergency care, number of coordination committees held, number of support supervision visits conducted, OVC data base in place.	260 Children's home visits conducted in the 13 LLGs.	80 juvenile handled in the 13 LLGs		
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	4,000	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	4,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	4,000	Total	0	Total	4,000

Output: Community Development Services (HLG)

No. of Active Community Development Workers	26 (1. Community Development workers both at District and the 13 LLGs.)	26 (1. Community Development workers both at District and the 13 LLGs.)	26 (1. Community Development workers both at District and the 13 LLGs.)		
Non Standard Outputs:	1. Two community Dialogues conducted at district level on Home improvement Campaign	N/A	Home improvement campaign conducted in LLGs		
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	4,854	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	4,854
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	4,854	Total	0	Total	4,854

Output: Adult Learning

No. FAL Learners Trained	486 (1. FAL learners taught by their Instructors in the 10 LLGs of: Kikyusa S/C, Kalagala S/C, Zirowbe S/C, Nyimbwa S/C, Butuntumula S/C, Katikamu S/C, Bombo T/C)	486 (1. FAL learners taught by their Instructors in the 10 LLGs of: Kikyusa S/C, Kalagala S/C, Zirowbe S/C, Nyimbwa S/C, Butuntumula S/C, Katikamu S/C, Bombo T/C)	586 (1. FAL learners taught by their Instructors in the 10 LLGs of: Kikyusa S/C, Kalagala S/C, Zirowbe S/C, Nyimbwa S/C, Butuntumula S/C, Katikamu S/C, Bombo T/C)
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Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

9. Community Based Services

	Luwero T/C Luwero S/C Wobulenzi T/C.)	Luwero T/C Luwero S/C Wobulenzi T/C.)	Luwero T/C Luwero S/C Wobulenzi T/C.)
Non Standard Outputs:	1. Monitoring and supervision of FAL activities conducted in the 10 LLGs. 2. Proficiency tests. 3. Review workshop conducted. 4. FAL Instructors facilitated.	1. Review workshop for FAL Instructors conducted at District. 2. FAL Instructors facilitated.	1. Monitoring and supervision of FAL activities in the 13 LLGs. 2. Conduct IGA workshops at district level. 3. Review workshop conducted at district level. 4. FAL Instructors facilitated.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 19,117	<i>Non Wage Rec't:</i> 7,574	<i>Non Wage Rec't:</i> 19,117
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 19,117	Total 7,574	Total 19,117

Output: Gender Mainstreaming

	Luwero T/C Luwero S/C Wobulenzi T/C.)	Luwero T/C Luwero S/C Wobulenzi T/C.)	Luwero T/C Luwero S/C Wobulenzi T/C.)
Non Standard Outputs:	1. Two community dialogues conducted at subcounty level in Gender mainstreaming and GBV.	One community dialogue conducted at Luwero subcounty on Zero tolerance to Gender based violence.	Two community dialogues conducted at subcounty level on Gender Based Violence, and CEDAW.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 4,000	<i>Non Wage Rec't:</i> 323	<i>Non Wage Rec't:</i> 4,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 4,000	Total 323	Total 4,000

Output: Children and Youth Services

	Luwero T/C Luwero S/C Wobulenzi T/C.)	Luwero T/C Luwero S/C Wobulenzi T/C.)	Luwero T/C Luwero S/C Wobulenzi T/C.)
No. of children cases (Juveniles) handled and settled	4 (4 youth groups trained in skills development in the subcounties of Kikyusa, Kamira, Luwero T/C and Bombo T/C.)	30 (N/A)	15 (Children traced, resettled and unified with their families in: Butuntumula, Luweero, Katikamu , Makulubita, Nyimbwa, Kalagala, Zirowbe, Bamunanika, Kikyusa, Kamira, Luwero T/C, Wobulenzi T/C and Bombo T/C)
Non Standard Outputs:		1. Monitoring of youth groups that benefited from YLP programme conducted in the 13 LLGs. 2. funds transferred to 67 youth group	70 Youth groups in 13 LLGs supported in income generating projects under Youth Livelihood Program (YLP).
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 4,000	<i>Non Wage Rec't:</i> 3,076	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 645,121
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 4,000	Total 3,076	Total 645,121

Output: Support to Youth Councils

	Luwero T/C Luwero S/C Wobulenzi T/C.)	Luwero T/C Luwero S/C Wobulenzi T/C.)	Luwero T/C Luwero S/C Wobulenzi T/C.)
No. of Youth councils supported	1 (One council meeting held at the district level.)	1 (One executive committee meeting conducted at district level.)	1 (One council meeting held at the district level.)

Vote: 532 Luwero District

Workplan Outputs

US\$ Thousands	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

9. Community Based Services

Non Standard Outputs:

1. one council meeting held,two youth executive committee meetings held,one monitoring and supervision visit,two workshops on IGAs conducted in Nyimbwa and Katikamu subcounties. Conducting subcounty level trainings,production of forms,District level training on approval&endorsement procedures,documentation,monitoring,DTPC/STPC meetings to approve Subprojects,DEC /SEC Meetings to endorse Youth Sub projects,District level monitoring of Youth Livelihood projects., Training of YPMCs,YPCs,&SAC,submission of workplans and reports to MGLSD,Mobilisation and sensitization (radio programmes), Beneficiary selection & enterprise selection,office supplies,office tea,internet connectivity,Vechicle maintainance,bicycle maintainance of vechicle & vechicles,	1. Monitoring of youth groups that benefited from YLP programme conducted in the 13 LLGs.m of Makonkonyigo Yourth Animal traction project 6 million , Nabinaka Youth produce Buying Project 7,375,000= Bakatadde Grain Processors Project 5,320,000= Kitanswa Youth Dairy Cattle 9m in Kamira sub county Kabembe Youth Beef Prouction Project 5m Kidu kulu Youth Subprojects,DEC /SEC Meetings to Dairy Project 8,900,000=Kanyanda Youth Motor cycle Project 11 ,010,000= Bwetyaba Youth Poultry 5m in Makulubita Sub county : Kajjawo Youth Tomato Growing Project 5m Nakigoza Youth Tomato Growing Project7,250,000= Bulabakulu Youth Maize Growing Project 5,100,000= Mpangati Youth Sweet Potato Growing 5,950,000= Namawojja Youth Maize Growing Project 5 ,350,000 Kalele Youth Piggery Project 6,350,000= in Ziobwe Sub county: Kalagala Youth Maize Growing 4,827,000= Kikyusa Youth Pineapple Growing Project 9m ,Wabusaana Youth Pineapple Growing 7m , Wankanya Youth Pineapple Growing 9m in Kikyusa Sub County: Kakinzi Youth Rice Growing Project 8,040,000= Ngogolo Youth Rice Growing Project8,040,000= Wanonda Youth Rice Growing Project 8,040,000= Kasozi Youth Telecommunication Project 6m Lusenke Youth Produce Buying and Selling 6m in Butuntumula Sub county: Gogonya Youth Cattle Project 5m , Gunda Youth Piggery Project 6.5m Nkondo Youth Piggery Project 5,850,000= , Sambwe B Youth Telecommunication 10m in Nyimbwa Sub County: Nakafumu Youth Dairy Production 6,558,000= , Ndeeba Youth Dairy Production Group6m, Busoke Youth Briquettes Making Project 5m, Degeya Central Boda Boda Project 6.9m, Kalungu Youth Studio Operators Group 5m in Kalagla Sub County: Kanyogoga Piggery Project 7m, Nkologi Youth Piggery Project 5m, Kakakala Youth	1. one council meeting held,two youth executive committee meetings held,one monitoring and supervision visit,two workshops on IGAs conducted in Makulubita and Kalagala subcounties. Conducting subcounty level trainings,production of forms,District level training on approval&endorsement procedures,documentation,monitoring,DTPC/STPC meetings to approve Subprojects,DEC /SEC Meetings to endorse Youth Sub projects,District level monitoring of Youth Livelihood projects., Training of YPMCs,YPCs,&SAC,submission of workplans and reports to MGLSD,Mobilisation and sensitization (radio programmes), Beneficiary selection & enterprise selection,office supplies,office tea,internet connectivity,Vechicle maintainance,bicycle maintainance of vechicle & vechicles,
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Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

9. Community Based Services

Telecommunication Project
8.5m, Kyegombwa Glass Sellers Group 9,180,000=, Buwanuka Youth Cattle Rearing Project 5m in Luwero Sub County: Kanseka Youth Poultry Project 6,614,000=, Nakulabye Youth Poultry Project 6.5m, Namakofu Music System 5.9m, Kiteme Youth Tent and Chairs Project 5.8m, Nakulabye I Youth Chairs and Tent Project 5.9=, Lunyolya Youth Piggery Project 5m in Bamunanika Sub County: Kibisi Youth Poultry Project 5.5m, Busula Youth Poultry Keeping Project, 6,444,600= Koojo Youth Concrete Making Project 5,414,000, Luwube Youth Boda Boda Project 8m, Gembe Youth Piggery Project 5,457,000=, Ngabo Youth Metal and Welding Project 7,450,000= in Katikamu Sub County: Kabanaka East Youth Banana Project 5,950,000=, Mpakawero Main Youth Cattle Project 6,848,000=, Gangama Youth Poultry Project 6,350,000=, Namaliga Youth Project 5,400,000=, Lomule South Youth Catering Project 6,300,000= in Bombo Town Council: Kalongo Youth Piggery Project 5 millions, Kizito I Poultry Project 5,596,000= : Kiwogozi Youth Poultry Project 7,579,000=, Katwe Youth G\nuts Grinding Produce Project 4,890,000=, Lumu Youth Stationery Project 5,000,000, Kakookolo Youth Saloon 5,000,000= in Luwero Town Council: Kitante Cattle Youth Project 9m, Kisaawe Garments Youth Project 5m, Mordern Youth Sloon Project 5m, Nakadingidi Decoraters Youth Project 5m, Galla Youth Tents & Chairs Project 5,380,000= in Wobulenzi Town Council.

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	6,975	<i>Non Wage Rec't:</i>	3,673	<i>Non Wage Rec't:</i>	6,975
<i>Domestic Dev't</i>	512,527	<i>Domestic Dev't</i>	432,312	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	519,502	Total	435,985	Total	6,975

Output: Support to Disabled and the Elderly

No. of assisted aids supplied to disabled and	0 (In this Financial Year, there is no budget line for assisted aids.)	0 (There is no budget line for assisted aids.)	0 (In this Financial Year, there is no budget line for assisted aids.)
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Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
9. Community Based Services				
elderly community				
Non Standard Outputs:	1. Supervision/monitoring visits conducted in the 13 LLGs. 2. Disability council Executive meeting conducted at the district level. 3. Workshop for PWD leaders on proposal writing, constitution making, project planning, management and evaluation conducted at the district level. 4. Review workshop with PWD groups conducted at the district level. 5. Funds transferred to PWDs in the LLGs. 6. Veting and refining meetings conducted at the district level.	Disability Council Executive 1. meeting conducted at the district level. 2. Review workshop with PWD groups conducted at the district level. 3. Conducted workshop on constitution and proposal writing.	1. Supervision/monitoring visits conducted in the 13 LLGs. 2. Disability council Executive meeting conducted at the district level. 3. Workshop for PWD leaders on proposal writing, constitution making, project planning, management and evaluation conducted at the district level. 4. Review workshop with PWD groups conducted at the district level. 5. Funds transferred to PWDs in the LLGs. 6. Veting and refining meetings conducted at the district level. 7. CBR workshop conducted.	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 39,894	<i>Non Wage Rec't:</i> 3,120	<i>Non Wage Rec't:</i> 39,894	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 39,894	Total 3,120	Total 39,894	

Output: Reprmentation on Women's Councils

No. of women councils supported	3 (1. 3 women council / Executive meetings conducted at the District level.)	1 (1. One women council Executive meeting conducted at the District level.)	3 (3 women council / Executive meetings conducted at the District level)
Non Standard Outputs:	1. Two workshops on IGAs conducted in the 2 LLGs 2. Monitoring and supervision visits conducted.	Conducted one Community dialogue on Zero tolerance on GBV.	1. Two workshops on GBV/ CEDAW and IGA conducted in the 2 LLGs 2. Monitoring and supervision visits conducted.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 6,975	<i>Non Wage Rec't:</i> 678	<i>Non Wage Rec't:</i> 6,975
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 6,975	Total 678	Total 6,975

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:			
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 125,584	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 125,584	Total 0	Total 0

10. Planning

Function: Local Government Planning Services

1. Higher LG Services

Vote: 532 Luwero District

Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

10. Planning

Output: Management of the District Planning Office

Non Standard Outputs:	1) 4 quarterly progress reports produced	1) Quarterly progress reports produced	1) 4 quarterly progress reports produced
	2) Internal Assessment exercise conducted.	2) 7 staff paid salaries for 12 months.	2) Internal Assessment Report produced.
	3) 7 staff paid salaries for 12 months.		
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 12,493	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 6,193
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 12,493	Total 0	Total 6,193

Output: District Planning

No of qualified staff in the Unit	7 (Seven qualified staff in the planning unit.)	4 (Seven qualified staff in the planning unit.)	7 (Seven qualified staff in the planning unit.)
No of minutes of Council meetings with relevant resolutions	()	0 (This out should be reported on under Statutory bodies.)	3 (District Council minute for approval of District Development Plan, Annual Work Plan and Budget.)
No of Minutes of TPC meetings	()	3 (Three TPC meetings conducted and minutes produced.)	12 (Twelve sets of TPC minutes produced)
Non Standard Outputs:		N/A	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 4,800
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 0	Total 0	Total 4,800

Output: Statistical data collection

Non Standard Outputs:	One District annual statistical abstract produced.	One District annual statistical abstract being compiled.	One District annual statistical abstract produced.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 2,000	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 2,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 2,000	Total 0	Total 2,000

Output: Demographic data collection

Non Standard Outputs:	Births and deaths registered from 594 villages ;	1. Conducted National population and Housing Census 2014.	Births and deaths registered from 594 villages ;
	Births and deaths certificates issued in 594 villages		Births and deaths certificates issued in 594 villages
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 500	<i>Non Wage Rec't:</i> 859,826	<i>Non Wage Rec't:</i> 500
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 500	Total 859,826	Total 500

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

10. Planning

Output: Project Formulation

Non Standard Outputs:	1) Phase III construction of 100 bed general ward at Luwero HC IV. 2) Construction 5-stance pit latrine at Kyalugondo HC III 3) Construction of 5-stance pit latrine at Nazareth SDA, Bugga SDA p/s, Nalweweta UMEA p/s, Kagembe p/s, St Jude Katagwe p/s, Bembe hill p/s, Koko c/u p/s, Bamugolodde & Mugogo p/s under LGMSD 3) Facilitate procurement and distribution of 100 in-calf heifers, 40,000 banana tissue plant lets and 60,000 coffee seedlings under LRDP. 4. Procurement of 3 laptops for the Planner, Senior Accountant & DEO; a projector/LCD and Ipad.; 1 computer set with printer for office the CAO.	1. Projects expected to be implemented during quarter three, when the procurement process will be complete. However outstanding balance on construction of general ward at Luwero HC IV paid.	1) Phase III construction of 100 bed general ward at Luwero HC IV facilitated. 2) Construction 5-stance pit latrine at Bamugolodde r/c p/s, Kawe c/u p/s, Bukimu Islamic p/s, Mamuli c/u p/s, Kitanda r/c p/s, Butuntumula UMEA p/s, Kanyanda p/s, Bukasa r/c p/s, Galikwoleka p/s & Kabuguma c/u p/s. facilitated 3) Procurement and distribution of 120 in-calf heifers, 40,000 banana tissue plant lets, development of plant and tree seedling nursery bed and support 10 fish farmer groups facilitated. 4. Procurement of 3 laptops for the Planner, Senior Accountant & DEO; a projector/LCD and Ipad.; 1 desk computer set with printer for DIA.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 786,199	<i>Domestic Dev't</i> 31,644	<i>Domestic Dev't</i> 738,321
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 786,199	Total 31,644	Total 738,321

Output: Development Planning

Non Standard Outputs:	District Development Plan reviewed; One Development partners conference held; One Budget conference held; One Budget Framework Paper produced; LC III participatory planning process supervised	One Development partners meeting held; and LC III participatory planning process supervised	One Development partners conference held; One Budget conference conducted; One Budget Framework Paper produced; LC III participatory planning process supervised, departmental work plan preparation coordinated.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 7,329	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 8,829
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 7,329	Total 0	Total 8,829

Output: Management Information Systems

Non Standard Outputs:	1) Four (4) District quarterly OBT progress reports management produced. 2. District OBT performance contract produced	1) First quarter budget performance report produced. 2). Budget performance contract (form B) FY 2014/2015 produced	1) Four (4) District quarterly OBT progress reports management produced. 2. District OBT performance contract produced
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 8,000	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 8,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 8,000	Total 0	Total 8,000

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

10. Planning

Output: Monitoring and Evaluation of Sector plans

Non Standard Outputs:	1. Four (4) Monitoring and supervision reports produced.	1. Quarterly Monitoring and supervision reports for LRDP and other government projects produced.	1. Four (4) Monitoring and supervision reports for LGMSD & LRDP projects produced.
	2. Internal assessment report produced.		
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 33,767	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 33,767
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 33,767	Total 0	Total 33,767

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:			
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 308,451	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 308,451
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 308,451	Total 0	Total 308,451

11. Internal Audit

Function: Internal Audit Services

1. Higher LG Services

Output: Management of Internal Audit Office

Non Standard Outputs:	Seven staffs paid salaries for 12 months	Six staffs paid salaries for 3 months.	Seven staffs paid salaries for 12 months
	<i>Wage Rec't:</i> 64,837	<i>Wage Rec't:</i> 10,268	<i>Wage Rec't:</i> 64,837
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 64,837	Total 10,268	Total 64,837

Output: Internal Audit

No. of Internal Department Audits	4 (Four District Headquarter departments, and sub-county reports in Butuntumula, Kamila, Kikyusa, Luwero, Katikamu, Nyimbwa, Makulubita, Bamunanika, kalagala, Zirowwe Sub counties.)	1 (One comprehensive District Headquarter departments, and sub-county report in Butuntumula, Kamila, Kikyusa, Luwero, Katikamu, Nyimbwa, Makulubita, Bamunanika, Kalagala and Zirowwe Sub Counties.)	4 (Four District Headquarter departments, and sub-county reports in Butuntumula, Kamila, Kikyusa, Luwero, Katikamu, Nyimbwa, Makulubita, Bamunanika, kalagala, Zirowwe Sub counties.)
Date of submitting Quaterly Internal Audit Reports	15.10 (Headquarter departments, Sub counties of Butuntumula, Kamila, Kikyusa, Luwero, Katikamu, Nyimbwa, Makulubita, Bamunanika, kalagala, Zirowwe and Luwero, Bombo and Wobulenzi Town Councils.)	15.10 (Headquarter departments, Sub counties of Butuntumula, Kamila, Kikyusa, Luwero, Katikamu, Nyimbwa, Makulubita, Bamunanika, kalagala, Zirowwe and Luwero, Bombo and Wobulenzi Town Councils.)	()
Non Standard Outputs:	Headquarter departments, Sub Counties, Schools, SACCOs, and health centres.	N/A	Four Audit reports for Schools, SACCOs, and health centres produced.

Vote: 532 Luwero District

Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16			
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)		
11. Internal Audit						
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	26,000	<i>Non Wage Rec't:</i>	3,754	<i>Non Wage Rec't:</i>	26,000
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	26,000	Total	3,754	Total	26,000
	<i>Wage Rec't:</i>	29,965,528	<i>Wage Rec't:</i>	6,182,416	<i>Wage Rec't:</i>	29,965,528
	<i>Non Wage Rec't:</i>	7,827,042	<i>Non Wage Rec't:</i>	2,402,095	<i>Non Wage Rec't:</i>	7,786,640
	<i>Domestic Dev't</i>	3,436,395	<i>Domestic Dev't</i>	679,919	<i>Domestic Dev't</i>	3,408,944
	<i>Donor Dev't</i>	866,122	<i>Donor Dev't</i>	64,464	<i>Donor Dev't</i>	640,008
	Total	42,095,088	Total	9,328,894	Total	41,801,120