

Vote: 532 Luwero District

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Foreword

The Contract performance Form B , forms a vital agreement between the Local Government and Government of Uganda spelling out activities and projects to be accomplished by the District. This is a greate measure of our performance which will be reflected in our Quarterly progress Reports and will form a vital part of our performance appriasals.Heads of Departments and Sector heads have signed output indicators and I call for maximum support towards achieving them.I wish you all seccuss.

Gakwandi G. Eustace . Chief Administrative Officer . Luwero District Local Government.

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Executive Summary

Revenue Performance and Plans

UShs 000's	2014/15		2015/16
	Approved Budget	Receipts by End Dec	Proposed Budget
1. Locally Raised Revenues	381,718	211,223	381,743
2a. Discretionary Government Transfers	3,396,158	1,422,681	3,133,126
2b. Conditional Government Transfers	34,383,132	15,036,745	29,843,416
2c. Other Government Transfers	2,331,187	2,225,666	2,263,310
3. Local Development Grant	736,770	407,898	836,770
4. Donor Funding	899,968	141,067	611,392
Total Revenues	42,128,933	19,445,280	37,069,757

Revenue Performance in 2014/15

During the first half of the financial year 2014/15, a total of shs 19.4 billion was received by the district reflecting 46 percent budget performance. This under performance is basically attributed to Donors, that never fulfilled their quarterly budget expectations. However, locally raised sources performed slightly higher than the expectation i.e 55 percent due to direct deductions of Local Service tax from civil servants. In addition other central government transfers performed exceptionally high 95%, due to funds released for the National Population and Housing Census 2014, which was never budgeted for, as no IPFs to that effect were given to Districts. Of the Total revenue realised Donors made the least overall budget contribution of 0.7 percent, while central Government made the most significant contribution of 98.3 percent. Shs 19.279 billion was transferred to the respective Votes for initiation of expenditure, leaving shs 168 million on the General Fund Account which was basically meant for LRDP, but the District had yet received the release advice from the OPM.

Planned Revenues for 2015/16

The District expects to receive shs 37.069 billion, of which the Centre will contribute 97.4 %, Development partners 1.6 % and own sources 1 %. Compared FY 2014/15, there is a budget decline of 12 %. This is attributed to expiry of donor programme such as District Livelihoods Support Programme (DLSP) and SDS. This is in addition to suspension of NAADS programme and reduction in some IPFs such as PHC development, primary salaries, secondary salaries, and Tertiary salaries.

Expenditure Performance and Plans

UShs 000's	2014/15		2015/16
	Approved Budget	Actual Expenditure by end of Dec	Proposed Budget
1a Administration	2,112,559	1,127,516	1,885,021
2 Finance	505,338	160,546	422,053
3 Statutory Bodies	592,159	202,004	662,262
4 Production and Marketing	861,350	256,163	540,454
5 Health	5,340,984	2,303,281	5,154,242
6 Education	28,248,471	12,008,926	23,977,560
7a Roads and Engineering	1,468,091	555,979	1,413,383
7b Water	575,937	218,709	575,937
8 Natural Resources	198,903	64,113	166,903
9 Community Based Services	941,719	665,979	889,088
10 Planning	1,192,586	1,240,452	1,292,017
11 Internal Audit	90,837	33,814	90,837

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Executive Summary

UShs 000's	2014/15		2015/16
	Approved Budget	Actual Expenditure by end of Dec	Proposed Budget
Grand Total	42,128,933	18,837,481	37,069,757
Wage Rec't:	29,965,528	12,695,532	25,783,172
Non Wage Rec't:	7,827,041	4,749,509	7,650,642
Domestic Dev't	3,436,396	1,304,194	3,024,551
Donor Dev't	899,968	88,246	611,392

Expenditure Performance in 2014/15

For the period under review, a total of shs 18.4 billion was actually spent reflecting 94.8 percent absorption rate. This leaves unspent balance of shs. 989.8 million which is basically due to development projects such as constructions of classrooms, school latrines and 100 bed ward at Luwero HC IV still under progress. Wages and salaries consumed shs 12.6 billion which is 65 percent of the total receipts. It is important to note that promotion of education services will consume the biggest share of the total budget (64%), followed by health services delivery (13.7%), while Natural Resources sector will take the least of 0.4 percent.

Planned Expenditures for 2015/16

Wages and salaries will consume 69.3 % , while 30.7 % for direct service delivery. Construction of eight classrooms & twelve five stances pit latrines, 3rd phase of a general ward at Luweero HC IV will be constructed. construct nine (9) deep boreholes , 14 hand dug shallow wells and rehabilitation of 40 water sources. Work on 62kms of District roads periodic maintenance. Distribute 126 in-calf heifers , 40,000 Banana tissue , support fish farmers and development plants and trees nursery bed.

Challenges in Implementation

Reversal of unpaid Invoices on payroll .when an error occurs on a payroll invoice like EFT mismatch , we can't reverse the transaction on site before making another payment as it's done with other payment reversals. Uploading Salary invoices takes long time due to network capacity .This is inconveniencing and delays salary processing. Centralization of data capture at Ministry of Public services requires Accounting Officer and Human Resources Officer to leave station for at least a week which constrains other activities at the work station besides being costly. Production and marketing Department not re-structured, and it made staff re-organization and recruitment very difficult for the District. All workers who were formally extension workers in Luwero were recruited into NAADs leaving staffing gaps in the mainstream structure. Despite this staffing gap, NAADs Coordinators were terminated. The district did not receive a complete road unit, that is, it lacks a roller to compact the roads, implying that the life span of roads worked on, is short lived. Still without a wheel loader, loading of Murram (gravel) on to the high FAW tippers using human labor becomes very difficult which negatively impacts on the rate of executing gravel works. Limited access on the IFMS, as the district is allocated only four users, yet the ones for CAO, CFO and Super user have to be on full time, leaving all other vote controllers to line up for one serving point. This causes delays in normal work flow, as in many cases a Head of Department would wish to access the system, he/she would be denied because of simultaneous users and finally delays to respond to errors connected to IFMS by TBL consultants, which causes delays in processing payments.

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A. Revenue Performance and Plans

<i>UShs 000's</i>	2014/15		2015/16
	Approved Budget	Receipts by End of Dec	Proposed Budget
1. Locally Raised Revenues	381,718	211,223	381,743
Registration of Businesses	687	314	687
Educational/Instruction related levies	51,408	1,577	51,408
Other Fees and Charges	39,546	4,244	19,571
Agency Fees	15,630	12,589	15,630
Inspection Fees	3,867	13,505	3,867
Local Service Tax	155,887	125,983	175,887
Market/Gate Charges	44,152	25,635	44,152
Public Health Licences	4,094	0	4,094
Park Fees	19,571	9,684	19,571
Liquor licences	138	1,371	138
Business licences	6,414	1,577	6,414
Application Fees	252	3,835	252
Animal & Crop Husbandry related levies	20,019	1,077	20,019
Property related Duties/Fees	20,053	9,834	20,053
2a. Discretionary Government Transfers	3,396,158	1,422,681	3,133,126
District Unconditional Grant - Non Wage	726,168	363,084	709,951
Transfer of District Unconditional Grant - Wage	1,922,048	649,792	1,597,879
Transfer of Urban Unconditional Grant - Wage	453,180	262,424	506,637
Urban Unconditional Grant - Non Wage	294,761	147,380	318,658
2b. Conditional Government Transfers	34,383,132	15,036,745	29,843,416
Conditional Grant to PHC Salaries	4,018,828	1,962,751	4,061,768
Conditional Grant to Primary Education	1,115,922	535,242	1,128,096
Conditional Grant to Primary Salaries	16,591,622	7,291,011	14,252,807
Conditional Grant to Secondary Education	3,145,128	1,573,560	2,856,177
Conditional Grant to Secondary Salaries	5,885,954	2,251,596	4,623,572
Conditional Grant to Tertiary Salaries	582,457	103,071	240,616
Conditional Grant to Urban Water	66,000	33,000	66,000
Conditional Grant to Women Youth and Disability Grant	17,438	8,718	17,438
Conditional Grant to SFG	414,919	207,460	489,639
Conditional Grant to PHC- Non wage	199,166	99,712	267,282
Conditional Grant to PHC - development	139,284	69,642	29,140
Conditional transfer for Rural Water	475,007	237,504	475,007
Conditional Grant to NGO Hospitals	181,053	90,526	181,053
Construction of Secondary Schools	171,609	84,839	100,000
Conditional Grant to IFMS Running Costs	30,000	15,000	30,000
Conditional Grant to Functional Adult Lit	19,117	9,558	19,117
Conditional Grant to DSC Chairs' Salaries	24,523	8,648	24,336
Conditional Grant to District Natural Res. - Wetlands (Non Wage)	9,058	4,530	9,058
Conditional Grant to Community Devt Assistants Non Wage	4,843	2,422	4,843
Conditional Grant to Agric. Ext Salaries	37,685	0	186,897
Conditional Grant for NAADS	261,334	0	0
Conditional Grant to PAF monitoring	80,578	40,288	77,372
Conditional transfers to Contracts Committee/DSC/PAC/Land Boards, etc.	28,120	14,060	28,120
Conditional transfers to Councillors allowances and Ex- Gratia for LLGs	102,353	13,200	142,643
Conditional transfers to DSC Operational Costs	72,692	36,346	72,692
Conditional transfers to Production and Marketing	111,750	55,874	115,354

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A. Revenue Performance and Plans

UShs 000's	2014/15		2015/16
	Approved Budget	Receipts by End of Dec	Proposed Budget
Conditional transfers to Salary and Gratuity for LG elected Political Leaders	146,016	52,800	146,016
Conditional transfers to Special Grant for PWDs	36,406	18,202	36,406
NAADS (Districts) - Wage	198,095	111,020	
Conditional transfers to School Inspection Grant	82,991	41,435	66,568
Sanitation and Hygiene	22,000	11,000	22,000
Conditional Transfers for Non Wage Community Polytechnics	111,183	53,730	73,400
2c. Other Government Transfers	2,331,187	2,225,666	2,263,310
Unspent balances – Conditional Grants		73,197	
Road maintenance -Uganda Road Fund	1,244,314	634,350	1,244,314
National Population & Housing Census 2014		853,502	
LRDP	573,946	188,494	506,068
Other Transfers from Central Government - Youth livelihoods Development Programme	512,927	476,123	512,927
3. Local Development Grant	736,770	407,898	836,770
LGMSD (Former LGDP)	736,770	407,898	836,770
4. Donor Funding	899,968	141,067	611,392
UNCIEF	70,000	0	70,000
SDS	172,652	0	90,000
CAIP	35,700	0	21,392
Prefa	75,000	42,929	75,000
PACE	10,000	0	10,000
Mild May	70,000	0	75,000
IFADI DLSP	116,615	93,138	
Global Fund	100,000	0	20,000
Donor Funding		5,000	
WHO	50,000	0	50,000
MOH	200,000	0	200,000
Total Revenues	42,128,933	19,445,280	37,069,757

Revenue Performance up to the end of December 2014/15

(i) Locally Raised Revenues

During the period July to December, own sources revenue fetched shs 211 million indicating 55 percent budget performance. Out of the total receipts, Local service tax raised 60.5 million which is 59 percent budget contribution basically due to direct deductions made from civil servants. However registration of businesses made the least contribution of one hundred sixty three thousand only.

(ii) Central Government Transfers

During the period under review, shs 19.094 billion was realized from central Government Transfers indicating 47 percent budget performance. Overall Government Grants made the significant Contribution of 98 percent. Most of the central Government transfers fulfilled their quarterly budget expectations. However Agricultural extension salaries and Tertiary Institutions Salaries performed poorly at zero and 12 percent respectively.

(iii) Donor Funding

A total of shs 141 million was received from Development partners reflecting 16 percent budget performance. This poor performance is attributed to development partners who never fulfilled their quarterly budget promise for reason beyond District control.

Planned Revenues for 2015/16

(i) Locally Raised Revenues

The District expects to receive shs 381 million from locally raised sources. Local service Tax is expected to make significant overall percentage contribution of 42, while the least contribution is expected from Public health Licenses of less than 1 percent. Locally raised sources will make an overall budget contribution of only 1 percent.

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A. Revenue Performance and Plans

(ii) Central Government Transfers

The District expects to realize shs 36.076 billion from central government transfers. Of this shs 25.7 billion (71%) will cater for salaries and wages, while shs 7.7 billion (21%) for recurrent and shs. 3.044 billion (4%) for development activities. Central government transfers expects to make a significant overall budget contribution of 97.4 percent. In comparison to the financial year 2014/15, there is a budget decline of 11 percent. The decline is attributed to suspension of NAADS programme and reduction of IPFs for some grants such as PHC development, Primary salaries, secondary salaries and tertiary salaries.

(iii) Donor Funding

Donors are expected to contribute shs 611.3 million to the district budget which is 1.6 percent overall contribution. In comparison to the financial year 2014/2015, there is a budget decrease of 32 %, which is basically attributed to expiry of donor programmes, for instance, District Livelihoods Support Programme and SDS.

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Summary: Department Performance and Plans by Workplan

Workplan 1a: Administration

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	2,057,455	992,242	1,833,460
Transfer of District Unconditional Grant - Wage	760,541	213,179	436,373
Conditional Grant to PAF monitoring	35,870	15,296	32,664
District Unconditional Grant - Non Wage	112,685	92,871	132,685
Locally Raised Revenues	84,418	57,600	90,443
Urban Unconditional Grant - Non Wage	7,267	0	318,658
Transfer of Urban Unconditional Grant - Wage	453,180	262,424	506,637
Multi-Sectoral Transfers to LLGs	573,494	335,872	286,000
Conditional Grant to IFMS Running Costs	30,000	15,000	30,000
<i>Development Revenues</i>	55,105	32,632	51,561
LGMSD (Former LGDP)	55,105	32,632	51,561
Total Revenues	2,112,559	1,024,873	1,885,021
B: Breakdown of Workplan Expenditures:			
<i>Recurrent Expenditure</i>	2,057,455	1,465,621	1,833,460
Wage	1,213,721	713,405	943,011
Non Wage	843,734	752,217	890,450
<i>Development Expenditure</i>	55,105	45,004	51,561
Domestic Development	55,105	45,004	51,561
Donor Development	0	0	0
Total Expenditure	2,112,559	1,510,625	1,885,021

Department Revenue and Expenditure Allocations Plans for 2015/16

The department expects to receive a total of shs 1.885 billion of which locally raised revenue will contribute only 4% , while the bigger percentage (96%) from central government transfers. Of the total revenue, 43.4% will cater for salaries and wages while 56.6% will facilitate real service delivery. In comparison with the financial year 2014/15, there is a budget decline 11 percent. This decline is attributed to reduction in Wage IPF.

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
Function: 1381 District and Urban Administration			
No. (and type) of capacity building sessions undertaken	10	2	5
Availability and implementation of LG capacity building policy and plan		Yes	Yes
%age of LG establish posts filled	75	0	75
No. of monitoring visits conducted		0	10
No. of monitoring reports generated (PRDP)		1	
Function Cost (UShs '000)	2,112,559	1,127,516	1,885,021
Cost of Workplan (UShs '000):	2,112,559	1,127,516	1,885,021

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Workplan 1a: Administration

Planned Outputs for 2015/16

Staff performance, wage monitored and managed ; Government projects monitored and managed, timely procurements achieved, records maintained and accessed easily, Public information disseminated, District inventory and assets maintained, Office premises, furniture and equipment maintained, security maintained.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

(iv) The three biggest challenges faced by the department in improving local government services

1. Narrow Local Taxes

Locally raised revenue sources are far below the District demands which limits service delivery.

2. Attracting and retaining staff

The District is experiencing a challenge of attracting and retaining of staff in strategic positions such as medical and engineering.

3. Payroll cleaning

There are delays in releasing payrolls and collecting payroll errors by Ministry of Public Service.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Bamunanika

Cost Centre : Administration

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10772	Kyeyune Jesca	Parish Chief	U7U	396,990	4,763,880
CR/D/10253	Kyambadde David	Parish Chief	U7U	396,990	4,763,880
CR/D/10074	Nakagulire Margaret	Parish Chief	U7U	396,990	4,763,880
CR/D/11589	Sekitende Ibrahim	Parish Chief	U7U	396,990	4,763,880
CR/D/10582	Nabaggala Janet	Parish Chief	U7U	396,990	4,763,880
CR/D/10166	Mayambala Peterson	Parish Chief	U7U	396,990	4,763,880
CR/D/10147	Mukasa Amoni	Parish Chief	U7U	396,990	4,763,880
CR/D/11182	Sibihwana Sylvia	Senior Assistant Secretar	U3L	1,035,615	12,427,380
Total Annual Gross Salary (Ushs)					45,774,540

Subcounty / Town Council / Municipal Division : Bombo T/C

Cost Centre : Bombo T/C

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/084	MUHAMED NOAH	Askari	U8L	213,832	2,565,984
CR/T/092	YAWE VICTOR	Driver	U8U	232,657	2,791,884
CR/T/077	MUZAMIL ISMAEL	Assistant Law Enforceme	U8U	377,781	4,533,372

Vote: 532 Luwero District**Workplan 1a: Administration****Cost Centre : Bombo T/C**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/081	MALUGE YAHAYA	Driver	U8U	232,657	2,791,884
CR/T/086	TABAN HUSSEIN	Office Attendant	U8U	237,069	2,844,828
CR/T/088	SEMPAGAMA IBRAHIM	Office Attendant	U8U	232,657	2,791,884
CR/T/089	SSELWANGA SEMMY	Office Attendant	U8U	232,657	2,791,884
CR/T/098	ALEX LUTAMAGUZI	Law Enforcement Officer	U7U	276,989	3,323,868
CR/T/074	NAMAGALA MUGEZI TE	Office Typist	U7U	377,781	4,533,372
CR/T/082	ASILO JANE RUTH	Town Agent	U7U	289,361	3,472,332
CR/T/080	SERUNKUMA ISMA	Town Agent	U7U	289,361	3,472,332
CR/T/091	KHAMIS ABDUL	Officer Supervisor	U6U	436,677	5,240,124
CR/T/076	KIBIRIGE SEKIRANDA P	Senior Enforcement Offi	U6U	436,677	5,240,124
CR/T/071	NABAASA LYDIA	Senior Assistant Town Cl	U3L	436,677	5,240,124
Total Annual Gross Salary (Ushs)					51,633,996

Subcounty / Town Council / Municipal Division : Butuntumula**Cost Centre : Administration**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10712	Zizinga David	Parish Chief	U7U	396,990	4,763,880
CR/D/12034	Nagayi Joaniter	Parish Chief	U7U	396,990	4,763,880
CR/D/10688	Sekyeru Emmanuel	Parish Chief	U7U	396,990	4,763,880
CR/D/11502	Emodo Emmanuel	Parish Chief	U7U	396,990	4,763,880
CR/D/10303	Seddimba Musisi Fred	Parish Chief	U7U	396,990	4,763,880
CR/D/10056	Bbosa Donozio	Senior Assistant Secretar	U3L	1,035,615	12,427,380
Total Annual Gross Salary (Ushs)					36,246,780

Subcounty / Town Council / Municipal Division : Kalagala**Cost Centre : Administration**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10173	Sekandi Lamech	Parish Chief	U7U	396,990	4,763,880
CR/D/10830	Wokulira James	Parish Chief	U7U	396,990	4,763,880
CR/D/11566	Mutumba Edward	Parish Chief	U7U	396,990	4,763,880
CR/D/10893	Lubega Abas	Parish Chief	U7U	396,990	4,763,880

Vote: 532 Luwero District**Workplan 1a: Administration****Cost Centre : Administration**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11731	Nagadya Faridah	Senior Assistant Secretar	U3L	1,035,615	12,427,380
Total Annual Gross Salary (Ushs)					31,482,900

Subcounty / Town Council / Municipal Division : Kamira**Cost Centre : Administration**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12029	Abdallahtif Shaban	Parish Chief	U7U	396,990	4,763,880
CR/D/10157	Kintu Francis	Parish Chief	U7U	396,990	4,763,880
CR/D/10175	Nkongge Abdul	Parish Chief	U7U	396,990	4,763,880
CR/D/11666	Lukenge Robert	Senior Assistant Secretar	U3L	1,035,615	12,427,380
Total Annual Gross Salary (Ushs)					26,719,020

Subcounty / Town Council / Municipal Division : Katikamu**Cost Centre : Administration**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10050	Nakasi Milly	Parish Chief	U7U	396,990	4,763,880
CR/D/10063	Nababi Ruth	Office Typist	U7U	396,990	4,763,880
CR/D/12033	Naluyima Hawa	Parish Chief	U7U	396,990	4,763,880
CR/D/10825	Sekatuba Matia	Parish Chief	U7U	396,990	4,763,880
CR/D/11959	Lubega Mustapha	Parish Chief	U7U	396,990	4,763,880
CR/D/11738	Kabaale Robert	Senior Assistant Secretar	U3L	1,035,615	12,427,380
Total Annual Gross Salary (Ushs)					36,246,780

Subcounty / Town Council / Municipal Division : kikyusa**Cost Centre : Administration**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10151	Ssembajwe Hassan	Parish Chief	U7U	396,990	4,763,880
CR/D/10227	Makubuya Paul	Parish Chief	U7U	396,990	4,763,880
Total Annual Gross Salary (Ushs)					9,527,760

Subcounty / Town Council / Municipal Division : Luwero

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Workplan 1a: Administration

Cost Centre : Administration

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10406	Bbosa Deziderio	Parish Chief	U7U	396,990	4,763,880
CR/D/10244	Nkambwe Rashid	Parish Chief	U7U	396,990	4,763,880
CR/D/10120	Semyalo Dominick	Parish Chief	U7U	396,990	4,763,880
CR/D/12083	Makumbi Fred	Parish Chief	U7U	396,990	4,763,880
CR/D/11894	Namutebi Elizabeth	Parish Chief	U7U	396,990	4,763,880
CR/D/10253	Sonko Richard	Parish Chief	U7U	396,990	4,763,880
Total Annual Gross Salary (Ushs)					28,583,280

Subcounty / Town Council / Municipal Division : Luwero T/C

Cost Centre : Administration

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12230	Sewabuga Robert	Office Attendant	U8U	251,133	3,013,596
CR/D/10293	Nalika Elizabeth	Office Attendant	U8U	251,133	3,013,596
CR/D/10288	Musaazi Stephen	Office Attendant	U8U	251,133	3,013,596
CR/D/11957	Nakubulwa Justine	Office Attendant	U8U	251,133	3,013,596
CR/D/12074	Muziransa Saadi Menya	Driver	U8U	251,133	3,013,596
CR/D/10059	Nanyonga Justine	Office Typist	U7U	306,537	3,678,444
CR/D/10037	Nakyanzi Margaret	Office Typist	U7U	396,990	4,763,880
CR/D/10102	Kitandwe Sammy	Assistant Records Officer	U5L	500,987	6,011,844
CR/D/10096	Apio Florence	Stenographer Secretary	U5L	500,987	6,011,844
CR/D/10733	Namirembe Sylvia	Stenographer Secretary	U5L	454,830	5,457,960
CR/D/12228	Namagembe Joy	Assistant Records Officer	U5L	461,673	5,540,076
CR/D/10017	Kayise Lydia	Senior Office Supervisor	U5U	625,319	7,503,828
CR/D/12022	Nakibuuka Stellah	Information Officer	U4L	812,668	9,752,016
CR/D/11667	Tonda Rashid Lumu	Senior Assistant Secretar	U3L	1,038,615	12,463,380
CR/D/10801	Okello Bernard	Senior Human Resource	U3L	975,891	11,710,692
CR/D/10353	Kalema Amos	Senior Assistant Secretar	U3L	1,038,615	12,463,380
CR/D/11950	Nakayima Eva	Senior Records Officer	U3L	1,024,341	12,292,092
CR/D/11283	Musisi Henry	Senior Assistant Secretar	U3L	1,038,615	12,463,380
CR/D/10801	Sebunya Joseph	Principal Human Resourc	U2L	1,350,602	16,207,224
CR/D/10622	Kyeyune Freddie	Principal Assistant Secret	U2L	1,350,602	16,207,224
Total Annual Gross Salary (Ushs)					157,595,244

Vote: 532 Luwero District

Workplan 1a: Administration

Cost Centre : Luwero T/C

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/064	OKWA RASHID	Askari	U8L	202,166	2,425,992
CR/T/066	NAKITENDE JOSEPHINE	Porter	U8L	187,660	2,251,920
CR/T/059	NAKIMULI FLORENCE	Office Attendant	U8U	232,657	2,791,884
CR/T/050	NANSAMBA AGNES	Assistant Law Enforceme	U8U	377,781	4,533,372
CR/T/049	WALUGEMBE WYCLIFFE	Assistant Law Enforceme	U8U	377,781	4,533,372
CR/T/048	TEBANDEKE EDWARD	Assistant Law Enforceme	U8U	377,781	4,533,372
CR/T/045	NAMAGANDA SCOVIA	Assistant Law Enforceme	U8U	347,302	4,167,624
CR/T/061	MUKAMA TOM	Office Attendant	U8U	209,859	2,518,308
CR/T/044	KATO GODFREY	Driver	U8U	237,069	2,844,828
CR/T/035	NAYEPE AMOS	Town Agent	U7U	316,393	3,796,716
CR/T/057	NAMIYA PROSCOVIA	Office Typist	U7U	316,393	3,796,716
CR/T/065	NAMAKULA ANNET	Town Agent	U7U	283,919	3,407,028
CR/T/051	OKELLO JOHN MIKE	Town Agent	U7U	289,361	3,472,332
CR/T/047	BAGAMBE DAVID	Senior Enforcement Offi	U6U	416,617	4,999,404
CR/T/037	DHUGIRA CONSOLATE O	Stenographer Secretary	U5L	416,617	4,999,404
CR/T/056	TEBAGERWA HADIJAH	Assistant Records Officer	U5L	416,617	4,999,404
CR/T/041	KIZITO NSUBUGA EMM	Senior Assistant Town Cl	U3L	902,612	10,831,344
CR/T/055	MULUUTA MUGAGGA	Town Clerk (Principal T	U2L	1,291,880	15,502,560
Total Annual Gross Salary (Ushs)					86,405,580

Subcounty / Town Council / Municipal Division : Makulubita

Cost Centre : Administration

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12030	Mukasa Samuel	Parish Chief	U7U	1,035,615	12,427,380
CR/D/11603	Nassuna Christine	Parish Chief	U7U	396,990	4,763,880
CR/D/11187	Kibuuka John	Parish Chief	U7U	396,990	4,763,880
CR/D/11425	Bagomose James	Parish Chief	U7U	396,990	4,763,880
CR/D/12035	Nakaddu Habiba	Parish Chief	U7U	396,990	4,763,880
CR/D/10761	Kato Stephen	Parish Chief	U7U	396,990	4,763,880
CR/D/11735	Kanatta Willy	Senior Assistant Secretar	U3L	1,035,615	12,427,380
Total Annual Gross Salary (Ushs)					48,674,160

Vote: 532 Luwero District**Workplan 1a: Administration****Subcounty / Town Council / Municipal Division : Nyimbwa****Cost Centre : Administration**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12031	Kalyowa Patrick	Parish Chief	U7U	396,990	4,763,880
CR/D/11931	Seruyange Grace	Parish Chief	U7U	396,990	4,763,880
CR/D/11351	Seruyange Gerald	Parish Chief	U7U	396,990	4,763,880
CR/D/10115	Makanga Moses	Parish Chief	U7U	396,990	4,763,880
CR/D/11802	Mirembe Sarah	Parish Chief	U7U	396,990	4,763,880
CR/D/10181	Muwonge Yusuf	Parish Chief	U7U	396,990	4,763,880
CR/D/11665	Nanfuka Kalule Sauya	Senior Assistant Secretar	U3L	1,035,615	12,427,380
Total Annual Gross Salary (Ushs)					41,010,660

Subcounty / Town Council / Municipal Division : Wobulenzi T/C**Cost Centre : Wobulenzi T/C**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
WTC/10073	NAMUSOKE JOYCE KYA	Porter	U8L	187,660	2,251,920
WTC/10067	LUNKUSE NORAH	Porter	U8L	187,660	2,251,920
WTC/10078	MUTUMBA FRED	Askari	U8L	187,660	2,251,920
WTC/10083	NANYUNJA MARIAM	Porter	U8L	187,660	2,251,920
WTC/10065	BIZIBU SUSAN	Office Attendant	U8U	237,069	2,844,828
WTC/10077	NANKINGA CHRISTINE	Office Attendant	U8U	219,909	2,638,908
WTC/10080	NYANZI JOHN	Assistant Law Enforceme	U8U	316,392	3,796,704
WTC/10037	KULAZIKULABE PAUL	Assistant Law Enforceme	U8U	187,660	2,251,920
WTC/10034	KYALIGONZA STEVEN	Assistant Law Enforceme	U8U	187,660	2,251,920
WTC/10029	SERUBBO DAVID	Driver	U8U	237,069	2,844,828
WTC/10008	NABUUMA SARAH	Office Typist	U7U	361,867	4,342,404
WTC/10086	KISAKYE JULIET	Town Agent	U7U	284,417	3,413,004
WTC/10052	NAKITYO AGNES	Senior Enforcement Offi	U6U	406,331	4,875,972
WTC/10007	NAKAYEMBA MASTURA	Assistant Records Officer	U5L	472,079	5,664,948
WTC/10016	NANTEZA AMINAH	Stenographer Secretary	U5L	454,802	5,457,624
WTC/10059	NAKAMATTE IRENE	Senior Assistant Town Cl	U3L	902,612	10,831,344
Total Annual Gross Salary (Ushs)					60,222,084

Subcounty / Town Council / Municipal Division : Ziobwe

Vote: 532 Luwero District

Workplan 1a: Administration

Cost Centre : Administration

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10156	Kasujja Gastavas	Parish Chief	U7U	396,990	4,763,880
CR/D/10172	Settimba Isaac	Parish Chief	U7U	396,990	4,763,880
CR/D/10625	Sebuliba Vicent	Parish Chief	U7U	396,990	4,763,880
CR/D/10161	Sembajjwe Stephen	Parish Chief	U7U	396,990	4,763,880
CR/D/12032	Muyingo Godfrey	Parish Chief	U7U	396,990	4,763,880
CR/D/10769	Dungu Henry	Senior Assistant Secretar	U3L	1,035,615	12,427,380
Total Annual Gross Salary (Ushs)					36,246,780
Total Annual Gross Salary (Ushs) - Administration					696,369,564

Workplan 2: Finance

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	505,338	191,147	422,053
Transfer of District Unconditional Grant - Wage	356,098	81,643	295,055
Conditional Grant to PAF monitoring	7,386	2,421	7,386
District Unconditional Grant - Non Wage	83,484	35,392	61,242
Locally Raised Revenues	58,370	71,690	58,370
Total Revenues	505,338	191,147	422,053
B: Breakdown of Workplan Expenditures:			
<i>Recurrent Expenditure</i>	505,338	259,953	422,053
Wage	356,098	122,465	295,055
Non Wage	149,240	137,488	126,998
<i>Development Expenditure</i>	0	0	0
Domestic Development	0	0	0
Donor Development	0	0	0
Total Expenditure	505,338	259,953	422,053

Department Revenue and Expenditure Allocations Plans for 2015/16

We plan to realise shs 422 million ,of which 70 percent will cater for wages and salaries and 30 percent to facilitate none wage recurrent transactions. Central Government will contribute 86.2 % and Locally raised sources 13.8%. In comparison with the financial year 2014/15, there is a budget decline of 16.5 percent. The decline is attributed to Planing unit wages separated in FY 2015/16.

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs

Vote: 532 Luwero District

Workplan 2: Finance

Function: 1481 Financial Management and Accountability(LG)

Date for submitting the Annual Performance Report	31/05/14	13/03/15	31/05/15
Value of LG service tax collection	165000	128000	175000
Value of Hotel Tax Collected	2000	729	2000
Value of Other Local Revenue Collections	2150000	206300	2150000
Date of Approval of the Annual Workplan to the Council	31/05/14	31/05/15	31/05/14
Date for presenting draft Budget and Annual workplan to the Council	15/03/15	13/03/15	15/03/15
Date for submitting annual LG final accounts to Auditor General	30/09/2014	30/09/2014	30/09/2015
Function Cost (UShs '000)	505,338	160,546	422,053
Cost of Workplan (UShs '000):	505,338	160,546	422,053

Planned Outputs for 2015/16

Four quarterly progress reports prepared and submitted , 381 million of locally raised revenue mobilised and collected, District budget produced and final Account prepared, one Local Revenue Enhancement plan produced and implementation of Local revenue enhancement strategies.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

(iv) The three biggest challenges faced by the department in improving local government services

1. Resource gap

The available resource basket can not even handle fifty percent of the District priorities thereof creating funding gaps year to year.

2. Weak department expenditure ranking

Some departments poorly rank their expenditure during budget preparation calling for reallocation and virements few months during budget implementation.

3. Weak support towards locally raised revenue laws

The Central Government does not give similar support to Local Tax laws as it does to Uganda Revenue Authority , this weakens our Legal frame work , tax administration and enforcement.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Bamunanika

Cost Centre : Finance

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/00000	Byekwaso Robert	Accounts Assistant	U7U	598,822	7,185,864
Total Annual Gross Salary (Ushs)					7,185,864

Subcounty / Town Council / Municipal Division : Bombo T/C

Cost Centre : Bombo T/C

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 532 Luwero District

Workplan 2: Finance

Cost Centre : Bombo T/C

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/090	SEMPEBWA FREDRICK	Accounts Assistant	U7U	353,493	4,241,916
CR/T/087	WAMALA SULAIMAN	Accounts Assistant	U7U	353,493	4,241,916
CR/T/079	FATUMA RAJAB	Senior Treasurer	U3U	1,018,077	12,216,924
Total Annual Gross Salary (Ushs)					20,700,756

Subcounty / Town Council / Municipal Division : Butuntumula

Cost Centre : Finance

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10004	Kayongo James	Stores Assistant	U7U	369,419	4,433,028
CR/D/11352	Walusimbi Charles	Senior Accounts Assistan	U5U	596,095	7,153,140
Total Annual Gross Salary (Ushs)					11,586,168

Subcounty / Town Council / Municipal Division : Kalagala

Cost Centre : Finance

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11336	Mugerwa James	Accounts Assistant	U7U	377,781	4,533,372
Total Annual Gross Salary (Ushs)					4,533,372

Subcounty / Town Council / Municipal Division : Kamira

Cost Centre : Finance

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12122	Bunya Peter	Accounts Assistant	U7U	377,781	4,533,372
Total Annual Gross Salary (Ushs)					4,533,372

Subcounty / Town Council / Municipal Division : Katikamu

Cost Centre : Finance

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10069	Nsereko Samuel	Senior Accounts Assistan	U5U	596,095	7,153,140
Total Annual Gross Salary (Ushs)					7,153,140

Subcounty / Town Council / Municipal Division : Kikyusa

Vote: 532 Luwero District

Workplan 2: Finance

Cost Centre : Finance

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11399	Lubega Haruna Mustapha	Accounts Assistant	U7U	377,781	4,533,372
Total Annual Gross Salary (Ushs)					4,533,372

Subcounty / Town Council / Municipal Division : Luwero

Cost Centre : Finance

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11654	Nanteza Annet	Senior Accounts Assistan	U5U	596,095	7,153,140
Total Annual Gross Salary (Ushs)					7,153,140

Subcounty / Town Council / Municipal Division : Luwero T/C

Cost Centre : Finance

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12210	Kiwumulo Priscilla	Accounts Assistant	U7U	326,765	3,921,180
CR/D/10719	Lunkuse Rebecca	Stores Assistant	U7U	326,765	3,921,180
CR/D/10077	Mwesigwa Christopher	Accounts Assistant	U7U	377,781	4,533,372
CR/D/11412	Mbaziira William	Accounts Assistant	U7U	377,781	4,533,372
CR/D/12124	Byamugisha Peters	Accounts Assistant	U7U	326,765	3,921,180
CR/D/10044	Naluima Proscovia	Senior Accounts Assistan	U5U	537,405	6,448,860
CR/D/10003	Kyazze Patrick	Senior Accounts Assistan	U5U	537,405	6,448,860
CR/D/10020	Kizza Rebecca	Senior Accounts Assistan	U5U	598,822	7,185,864
CR/D/10073	Nambuusi Doreen	Senior Accounts Assistan	U5U	537,405	6,448,860
CR/D/10678	Kibirige William	Accountant	U4U	909,244	10,910,928
CR/D/11042	Walakira Godfrey	Senior Accountant	U3U	1,085,341	13,024,092
CR/D/11589	Segawa Mulegeya Godfrey	Chief Finance Officer	U1EU	1,697,500	20,370,000
Total Annual Gross Salary (Ushs)					91,667,748

Cost Centre : Luwero T/C

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/039	SENTAAYI MUNIRU KAF	Accounts Assistant	U7U	354,493	4,253,916
CR/T/043	NAKIRANDA RUKIA	Accounts Assistant	U7U	354,493	4,253,916
CR/T/063	MULWAZZA HARUNA DI	Accounts Assistant	U7U	354,493	4,253,916

Vote: 532 Luwero District

Workplan 2: Finance

Cost Centre : Luwero T/C

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/060	NABASIRYE RUKIA	Accounts Assistant	U7U	354,493	4,253,916
CR/T/053	KATENDE JOSEPH	Assistant Tax Officer	U6U	436,677	5,240,124
CR/T/036	BAYIYANA REBECCA	Senior Accounts Assistan	U5U	598,322	7,179,864
CR/T/046	OMWERO DAVID WILBE	Senior Treasurer	U3U	1,070,502	12,846,024
Total Annual Gross Salary (Ushs)					42,281,676

Subcounty / Town Council / Municipal Division : Makulubita

Cost Centre : Finance

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10355	Nsanda Jenipher Sarah	Senior Accounts Assistan	U5U	596,095	7,153,140
Total Annual Gross Salary (Ushs)					7,153,140

Subcounty / Town Council / Municipal Division : Nyimbwa

Cost Centre : Finance

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10065	Nakiberu Robinah	Senior Accounts Assistan	U5U	596,095	7,153,140
Total Annual Gross Salary (Ushs)					7,153,140

Subcounty / Town Council / Municipal Division : Wobulenzi T/C

Cost Centre : Wobulenzi T/C

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
WTC/10066	NALUKWAGO JULIET	Accounts Assistant	U7U	326,764	3,921,168
WTC/10050	KULUBASI REUBEN	Accounts Assistant	U7U	377,781	4,533,372
WTC/10075	KIJO WILSON	Assistant Tax Officer	U6U	430,025	5,160,300
WTC/10006	VERILIANO BABALAND	Assistant Tax Officer	U6U	779,616	9,355,392
WTC/10014	NASSOZI NORAH	Senior Accounts Assistan	U5U	537,405	6,448,860
WTC/10084	KASOMA SAFINA	Senior Treasurer	U3U	979,805	11,757,660
Total Annual Gross Salary (Ushs)					41,176,752

Subcounty / Town Council / Municipal Division : Zirowwe

Vote: 532 Luwero District

Workplan 2: Finance

Cost Centre : Finance

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11246	Nansitu Harriet	Senior Accounts Assistan	U5U	598,822	7,185,864
Total Annual Gross Salary (Ushs)					7,185,864
Total Annual Gross Salary (Ushs) - Finance					263,997,504

Workplan 3: Statutory Bodies

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	592,159	221,742	662,262
Conditional transfers to Councillors allowances and E:	102,353	13,200	142,643
Conditional transfers to DSC Operational Costs	72,692	36,346	72,692
Conditional transfers to Salary and Gratuity for LG ele	146,016	52,800	146,016
District Unconditional Grant - Non Wage	70,000	11,650	100,000
Conditional Grant to PAF monitoring	4,000	1,000	4,000
Conditional Grant to DSC Chairs' Salaries	24,523	8,648	24,336
Transfer of District Unconditional Grant - Wage	48,454	21,768	48,454
Locally Raised Revenues	96,000	62,270	96,000
Conditional transfers to Contracts Committee/DSC/PA	28,120	14,060	28,120
Total Revenues	592,159	221,742	662,262
B: Breakdown of Workplan Expenditures:			
<i>Recurrent Expenditure</i>	592,159	317,473	662,262
Wage	324,113	125,964	361,449
Non Wage	268,046	191,509	300,812
<i>Development Expenditure</i>	0	0	0
Domestic Development	0	0	0
Donor Development	0	0	0
Total Expenditure	592,159	317,473	662,262

Department Revenue and Expenditure Allocations Plans for 2015/16

The department expects to receive shs 662 million, of which central government transfers will make the significant contribution of 85.5 percent, while locally raised sources only 14.5 percent. Wages and salaries will consume 33 percent of the total budget, while the balance of 67 percent will cater for service delivery. In comparison with the financial year 2014/15, there is a budget increase of 12 percent due to increase in ex.Gracia .

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
Function: 1382 Local Statutory Bodies			

Vote: 532 Luwero District

Workplan 3: Statutory Bodies

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
No. of land applications (registration, renewal, lease extensions) cleared		141	200
No. of Land board meetings		6	
No. of Auditor Generals queries reviewed per LG	5	10	5
No. of LG PAC reports discussed by Council		6	
Function Cost (UShs '000)	592,159	202,004	662,262
Cost of Workplan (UShs '000):	592,159	202,004	662,262

Planned Outputs for 2015/16

Holding six council meetings, 30 standing committee meetings, 12 contracts committee meetings, 8 DLB meetings, 16 LGPAC meetings and 40 meetings to handle DSC matters. Monitoring of Government projects and programmes will be done.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

(iv) The three biggest challenges faced by the department in improving local government services

1. Dilapidating Council Structures.

The Council premises are dilapidating at very high rate calling for major renovations

2. Inadquate of a Storage facility

The department has a challenge of lack of storage facilities in all sectors

3. Inadequate furniture and Lack of a recording facility for the council

The department has inadequate furniture to perform council work. Recording facilities are also lacking for council meetings and standing committee meetings.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Bamunanika

Cost Centre : Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
COU/D/010	Ssebidde stephen	LCIII Chairperson	POLITIC	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : Bombo T/C

Cost Centre : Bombo T/C

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/095	LYDIA BUKENYA	Clerk Assistant	U4L	744,866	8,938,392

Vote: 532 Luwero District**Workplan 3: Statutory Bodies****Cost Centre : Bombo T/C**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/096	NURU NALUYINDA	Clerk Assistant	U4L	744,866	8,938,392
CR/T/093	NDAGIRE AISHA	LCIII Chairperson	POLITIC	312,000	3,744,000
Total Annual Gross Salary (Ushs)					21,620,784

Cost Centre : Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
COU/D/008	Ndagire Aisha	LCIII Chairperson	POLITIC	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : Butuntumula**Cost Centre : Council**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
COU/D/017	Semuyaba Katongoole	LCIII Chairperson	POLITIC	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : Kalagala**Cost Centre : Council**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
COU/D/013	Luboyera Abudallah	LCIII Chairperson	POLITIC	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : Kamira**Cost Centre : Council**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
COU/D/014	Kategaya Livingstone	LCIII Chairperson	POLITIC	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : Katikamu**Cost Centre : Council**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 532 Luwero District

Workplan 3: Statutory Bodies

Cost Centre : Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
COU/D/009	Serunjogi Samuel	LCIII Chairperson	POLITIC	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : Kikyusa

Cost Centre : Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
COU/D/019	Sematimba Abubakar Mubir	LCIII Chairperson	POLITIC	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : Luwero

Cost Centre : Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
COU/D/011	Semugabi Emmy	LCIII Chairperson	POLITIC	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : Luwero T/C

Cost Centre : Administration

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11966	Serubiri Edrisa	Assistant Procurement Of	U5U	561,184	6,734,208
CR/D/11967	Sempagama Godfrey	Procurement Officer	U4U	561,184	6,734,208
CR/D/11968	Kiddu Sirajje Nsubuga	Senior Procurement Offic	U3U	1,182,627	14,191,524
Total Annual Gross Salary (Ushs)					27,659,940

Cost Centre : Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11589	Nassali Safinah	Office Attendant	U8U	237,069	2,844,828
CR/D/12028	Nampewo Milly	Office Attendant	U8U	237,069	2,844,828
CR/D/10806	Acan Grace Kitara	Stenographer Secretary	U5L	415,871	4,990,452
CR/D/10254	Semakula Bernard	Assistant Records Officer	U5L	479,759	5,757,108
CR/D/11579	Were Sarah Barbara	Clerk Assistant	U4L	798,535	9,582,420
COU/D/006	Ssebyala Charles	LCIII Chairperson	POLITIC	312,000	3,744,000

Vote: 532 Luwero District

Workplan 3: Statutory Bodies

Cost Centre : Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
COU/D/001	Nadduli Abdul	District Chairperson	POLITIC	2,000,000	24,000,000
COU/D/005	Namansa Proscovia	District Speaker	POLITIC	624,000	7,488,000
COU/D/004	Merycillar Zenah Ali	Secretary for Social Servi	POLITIC	520,000	6,240,000
COU/D/003	Tebesingwa Shaban M.	Secretary for Finance	POLITIC	520,000	6,240,000
COU/D/002	Balwana George	District Vice Chairperson	POLITIC	1,040,000	12,480,000
DSC/D/0001	Aliddeki Christian	Chairperson District Serv	POLITIC	2,000,000	24,000,000
Total Annual Gross Salary (Ushs)					110,211,636

Subcounty / Town Council / Municipal Division : Makulubita

Cost Centre : Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
COU/D/016	Kalibbala Charles	LCIII Chairperson	POLITIC	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : Nyimbwa

Cost Centre : Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
COU/D/015	Nyakairu Livingstone	LCIII Chairperson	POLITIC	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : Wobulenzi T/C

Cost Centre : Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
COU/D/007	Ssebagala Nakalyakani S	LCIII Chairperson	POLITIC	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Cost Centre : Wobulenzi T/C

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
WTC/10039	NANZIRI OLIVER	Clerk Assistant	U4L	672,792	8,073,504
WTC/	SSEBAGGALA SEBASTIA	Towncouncil Chairperso	POLITIC	326,765	3,921,180
Total Annual Gross Salary (Ushs)					11,994,684

Vote: 532 Luwero District

Workplan 3: Statutory Bodies

Subcounty / Town Council / Municipal Division : Ziobwe

Cost Centre : Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
COU/D/012	Mugerwa Abdon	LCIII Chairperson	POLITIC	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000
Total Annual Gross Salary (Ushs) - Statutory Bodies					216,415,044

Workplan 4: Production and Marketing

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	579,708	271,114	540,454
Conditional transfers to Production and Marketing	111,750	55,874	115,354
District Unconditional Grant - Non Wage	5,000	0	11,025
NAADS (Districts) - Wage	198,095	111,020	
Transfer of District Unconditional Grant - Wage	227,179	104,220	227,179
Conditional Grant to Agric. Ext Salaries	37,685	0	186,897
<i>Development Revenues</i>	281,642	0	0
Donor Funding	14,308	0	0
Locally Raised Revenues	6,000	0	
Conditional Grant for NAADS	261,334	0	0
Total Revenues	861,350	271,114	540,454
B: Breakdown of Workplan Expenditures:			
<i>Recurrent Expenditure</i>	579,708	333,242	540,454
Wage	462,959	267,127	414,075
Non Wage	116,749	66,115	126,379
<i>Development Expenditure</i>	281,642	0	0
Domestic Development	267,334	0	0
Donor Development	14,308	0	0
Total Expenditure	861,350	333,242	540,454

Department Revenue and Expenditure Allocations Plans for 2015/16

The department expects to receive shs. 540 million, of which 100 percent will be contributed by central government transfers. In comparison with the current financial year 2014/15, there is a significant budget decline of 37 percent. The decline is as a result of suspension of the NAADS program and expiry of DLSP. Wages and salaries will consume 77 percent of the total budget, while the balance of 23 percent will cater for real service delivery.

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs

Vote: 532 Luwero District

Workplan 4: Production and Marketing

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
Function: 0181 Agricultural Advisory Services			
No. of technologies distributed by farmer type	3421	0	3421
No. of functional Sub County Farmer Forums	13	0	
No. of farmer advisory demonstration workshops	5000	0	
No. of farmers receiving Agriculture inputs	3080	0	
Function Cost (US\$ '000)	461,637	110,798	0
Function: 0182 District Production Services			
No. of livestock vaccinated	726240	1178046	726240
No of livestock by types using dips constructed		8432	
No. of livestock by type undertaken in the slaughter slabs		9860	5000
No. of fish ponds constructed and maintained	6	1	6
No. of fish ponds stocked	10	6	
Quantity of fish harvested		1	
Number of anti vermin operations executed quarterly	200	370	200
No. of parishes receiving anti-vermin services	2	6	
No. of tsetse traps deployed and maintained	50	15	50
Function Cost (US\$ '000)	386,617	141,953	527,358
Function: 0183 District Commercial Services			
No of awareness radio shows participated in	2	3	7
No of businesses inspected for compliance to the law	800	5	
No of awareness radio shows participated in	2	0	
No. of producers or producer groups linked to market internationally through UEPB	5	0	
No. of market information reports disseminated	12	0	
No of cooperative groups supervised	20	10	20
No. of tourism promotion activities mainstreamed in district development plans	3	1	
No. and name of hospitality facilities (e.g. Lodges, hotels and restaurants)		27	
No. and name of new tourism sites identified	3	2	
No. of producer groups identified for collective value addition support		1	
A report on the nature of value addition support existing and needed		NO	
Function Cost (US\$ '000)	13,097	3,412	13,096
Cost of Workplan (US\$ '000):	861,350	256,163	540,454

Planned Outputs for 2015/16

Procurement and distribution of bananas, incalf heifers and appropriate technologies to mechanise agriculture. small scale technologies for irrigation to address climate vagaries. Vaccination of livestock and inspection of food consumption suppliers and slaughter slab construction for meat handling. .promote mobile plant clinics for disease and surveillance. Improved fish farming technologies and increased fish stocks. Repair and service motorcycles and vehicles.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

(iv) The three biggest challenges faced by the department in improving local government services

Vote: 532 Luwero District

Workplan 4: Production and Marketing

1. Climate Change

Rainfall unpredictability has led to vast losses in crops. Sudden and prolonged droughts affecting crops and animals.

2. Diseases and pests

several rampant diseases like Banana Bacterail Wilt , Cassava Brown Streak Disease, Black Coffee Twig Borer, Livestock diseases especially poultry diseasaesa and swine fever has led t massive death of livestock. A lot of money is icurred in prevention.

3. Escalating input prices and fake inputs

farmers are spending highly for using inputs that are adulterated.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Butuntumula

Cost Centre : Production

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10530	Nsamba Danstun	Assistant Agricultural Of	U5Sc	688,450	8,261,400
Total Annual Gross Salary (Ushs)					8,261,400

Subcounty / Town Council / Municipal Division : Kalagala

Cost Centre : Production

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11563	Yiga Steven	Assistant Fisheries Office	U5Sc	688,450	8,261,400
Total Annual Gross Salary (Ushs)					8,261,400

Subcounty / Town Council / Municipal Division : Kamira

Cost Centre : Production

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12079	Kasozi Baraba	Vermin Hunter	U8U	237,069	2,844,828
Total Annual Gross Salary (Ushs)					2,844,828

Subcounty / Town Council / Municipal Division : Katikamu

Cost Centre : Production

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10380	Wandah Micheal	Entomological Attendant	U8U	386,972	4,643,664
Total Annual Gross Salary (Ushs)					4,643,664

Vote: 532 Luwero District**Workplan 4: Production and Marketing****Subcounty / Town Council / Municipal Division : Luwero****Cost Centre : Production**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10372	Matovu Richard James	Animal Husbandry Offic	U4Sc	1,143,694	13,724,328
Total Annual Gross Salary (Ushs)					13,724,328

Subcounty / Town Council / Municipal Division : Luwero T/C**Cost Centre : Production**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10275	Sekanyi Paul	Driver	U8U	237,069	2,844,828
CR/D/11432	Yiga Tadeo	Driver	U8U	228,316	2,739,792
CR/D/11229	Ganagwa Godfrey	Driver	U8U	237,069	2,844,828
CR/D/10287	Kitakule Willy	Office Attendant	U8U	237,069	2,844,828
CR/D/10063	Nababi Ruth	Office Typist	U7U	377,781	4,533,372
CR/D/10819	Nalumansi Allen	Stenographer Secretary	U5L	479,759	5,757,108
CR/D/10676	Ekanya Geoffrey	Assistant Fisheries Office	U5Sc	711,564	8,538,768
CR/D/10329	Nsubuga Deborah Christine	Commercial Officer	U4L	723,868	8,686,416
CR/D/11955	Walulya Josephus Mukasa	Veterinary Officer	U4Sc	1,089,533	13,074,396
CR/D/11151	Lule Henry	Entomologist	U4Sc	1,175,632	14,107,584
CR/D/10358	Sekitoleko Deogratus	Fisheries Officer	U4Sc	1,177,688	14,132,256
CR/D/12231	Kayimbye Moses	Senior Commercial Offic	U3L	902,612	10,831,344
CR/D/10358	Mwebesa Stephen	Senior Fisheries Officer	U3Sc	1,268,605	15,223,260
CR/D/10360	Lumbuye Julius Aloysius	Senior Veterinary Officer	U3Sc	1,251,329	15,015,948
CR/D/10447	Namubiru Sarah	Senior Agricultural Offic	U3Sc	1,251,329	15,015,948
Total Annual Gross Salary (Ushs)					136,190,676

Subcounty / Town Council / Municipal Division : Makulubita**Cost Centre : Production**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10369	Sebbi Abdalla	Assistant Animal Husban	U5Sc	792,885	9,514,620
Total Annual Gross Salary (Ushs)					9,514,620

Subcounty / Town Council / Municipal Division : Nyimbwa

Vote: 532 Luwero District

Workplan 4: Production and Marketing

Cost Centre : Production

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10701	Muyanja Badru Lule	Veterinary Officer	U4Sc	1,176,028	14,112,336
Total Annual Gross Salary (Ushs)					14,112,336

Subcounty / Town Council / Municipal Division : Wobulenzi T/C

Cost Centre : Production

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10349	Nanono Milly Kiwanuka	Agricultural Officer	U4Sc	1,131,967	13,583,604
Total Annual Gross Salary (Ushs)					13,583,604
Total Annual Gross Salary (Ushs) - Production and Marketing					211,136,856

Workplan 5: Health

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	4,404,047	2,152,989	4,535,102
Conditional Grant to NGO Hospitals	181,053	90,526	181,053
Conditional Grant to PHC- Non wage	199,166	99,712	267,282
Conditional Grant to PHC Salaries	4,018,828	1,962,751	4,061,768
District Unconditional Grant - Non Wage		0	10,000
Locally Raised Revenues	5,000	0	15,000
<i>Development Revenues</i>	936,937	234,821	619,140
Conditional Grant to PHC - development	139,284	69,642	29,140
District Unconditional Grant - Non Wage	40,000	0	
Donor Funding	747,652	91,179	590,000
Locally Raised Revenues	10,000	0	
Unspent balances – Conditional Grants		74,000	
Total Revenues	5,340,984	2,387,810	5,154,242
B: Breakdown of Workplan Expenditures:			
<i>Recurrent Expenditure</i>	4,404,047	3,207,954	4,535,102
Wage	4,018,828	2,925,575	4,061,768
Non Wage	385,219	282,378	473,335
<i>Development Expenditure</i>	936,937	383,490	619,140
Domestic Development	189,284	200,898	29,140
Donor Development	747,652	182,592	590,000
Total Expenditure	5,340,984	3,591,443	5,154,242

Department Revenue and Expenditure Allocations Plans for 2015/16

The department expects to receive shs. 5.154 billion, of which central Govt' will contribute 88.3 percent, donors 11.4

Vote: 532 Luwero District

Workplan 5: Health

percent, while locally raised sources 0.3 percent. In comparison to the financial year 2014/15, there is a budget decline of 3.5 percent. The decline is basically due to reduced indicative planning figure for PHC development and expiry of some donor programs such as SDS. Wages and salaries will consume 79 percent of budget, while 21 percent will cater for service delivery.

(ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
Function: 0881 Primary Healthcare			
Value of essential medicines and health supplies delivered to health facilities by NMS	676170	357560760	67617000
Value of health supplies and medicines delivered to health facilities by NMS		0	804058092
Number of health facilities reporting no stock out of the 6 tracer drugs.		0	73
Number of outpatients that visited the NGO Basic health facilities	146247	115286	143124
Number of inpatients that visited the NGO Basic health facilities	146247	6953	143124
No. and proportion of deliveries conducted in the NGO Basic health facilities	4387	2338	6942
Number of children immunized with Pentavalent vaccine in the NGO Basic health facilities	5974	4934	6154
Number of trained health workers in health centers	550	548	600
No. of trained health related training sessions held.	200	132	700
Number of outpatients that visited the Govt. health facilities.	316238	300933	330923
Number of inpatients that visited the Govt. health facilities.	316238	15951	330923
No. and proportion of deliveries conducted in the Govt. health facilities	9487	7059	16050
%age of approved posts filled with qualified health workers	75	83	90
% of Villages with functional (existing, trained, and reporting quarterly) VHTs.	40	39	60
No. of children immunized with Pentavalent vaccine	12918	11872	14230
No of staff houses constructed	1	1	
No of OPD and other wards constructed	1	0	1
No of OPD and other wards rehabilitated	1	0	0
Function Cost (US\$ '000)	5,340,983	2,303,281	5,154,242
Cost of Workplan (US\$ '000):	5,340,983	2,303,281	5,154,242

Planned Outputs for 2015/16

Fumigation of health facilities to exterminate vectors like bats and termites and avoid infections at Bukalasa HC III, Luwero HC IV, Makulubita HC III, Wabusana HC III, and Mazzi HC II. The department is planning to construct one (4) stance pit latrine at Bukolwa HC II. Construction of 100 bed ward at Luwero HC IV (phase III) under LGMSD.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

(iv) The three biggest challenges faced by the department in improving local government services

1. Lack of a District Hospital and irregularities on staff salaries

Vote: 532 Luwero District

Workplan 5: Health

Client/Patient turn up is over whelming in Luwero HC IV yet it receives a limited resource envelope centrally & this coupled with numerous irregularities on staff salaries (Non-payment/ half payment) due to many payroll reforms resulting in many errors.

2. Inadequate support to referral system

The available Ambulatory services are not adequately supported since all ambulances and DHOs' vehicles are very old- maintenance costs too high.

3. Dilapidated Health Facility structures

1. Health Facility structures are very old and even have vectors which actually need to be renovated and painted

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Bamunanika

Cost Centre : Bamunanika HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11991	FRANCISCA NALUTAAY	Porter	U8L	277,660	3,331,920
CR/D/10978	ROSEMARY NAKIGOZI	Nursing Assistant	U8U	299,859	3,598,308
CR/D/10977	JUSTINE NABABI	Nursing Assistant	U8U	327,069	3,924,828
CR/D/12144	MUSA KIMULI	Laboratory Assistant	U7U	557,633	6,691,596
CR/D/10186	NICHOLUS MUSOKE	Records Assistant	U7U	333,444	4,001,328
CR/D/10980	RUTH SENTONGO	Enrolled Nurse	U7U	898,337	10,780,044
CR/D/11902	IDAH NALUBEGA	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/12102	JONATHAN MUSISI	Laboratory Assistant	U7U	557,633	6,691,596
CR/D/10407	MARGARET NAKATO	Enrolled Nurse	U7U	898,337	10,780,044
CR/D/1191	JANET NALUGWA	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/6699	MAJID MUGISHA	Clinical Officer	U5Sc	898,337	10,780,044
CR/D/12142	CHRISTINE IMENDERA	Laboratory Technician	U5Sc	898,337	10,780,044
CR/D/11976	KASI TIMOTHY	Senior Clinical Officer	U4Sc	1,276,442	15,317,304
Total Annual Gross Salary (Ushs)					100,060,248

Cost Centre : Sekamuli HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12062	JACKSON EMIRU	Askari	U8L	277,660	3,331,920
CR/D/11998	ANNET NAKAWEESA	Porter	U8L	277,660	3,331,920
CR/D/11637	HASIFA NAMUKASA	Nursing Assistant	U8U	299,859	3,598,308
CR/D/12103	ALLEN ALINA	Laboratory Assistant	U7U	557,633	6,691,596
CR/D/11954	ROBINAH NALUBIRA	Enrolled Midwife	U7U	557,633	6,691,596

Vote: 532 Luwero District

Workplan 5: Health

Cost Centre : Sekamuli HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12087	CATHERINE NAKIGWE	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/12149	LYDIA NAKIYINI	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/12224	JULIET NAKISOZI	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/12227	LILIAN NASSALI	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/11023	FLORENCE NAGAWA	Records Assistant	U7U	460,868	5,530,416
CR/D/11829	BIRUNGI NAMUBIRU	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/12226	LAIRA NABAGESERA	Laboratory Assistant	U7U	557,633	6,691,596
Total Annual Gross Salary (Ushs)					69,325,332

Subcounty / Town Council / Municipal Division : Bombo T/C

Cost Centre : Bombo HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11696	SARAH NANONO	Nursing Assistant	U8U	322,657	3,871,884
CR/D/10940	KIZITO FRED	Nursing Assistant	U8U	299,859	3,598,308
CR/D/10546	ANNET NASSALI	Nursing Assistant	U8U	299,859	3,598,308
CR/D/10833	SCOVIA NAMULI	Nursing Assistant	U8U	322,657	3,871,884
CR/D/11118	JULIET AHEEBWA	Enrolled Midwife	U7U	564,243	6,770,916
CR/D/12059	RITAH MWEBE	Enrolled Nurse	U7U	577,257	6,927,084
CR/D/11573	SYLVIA NAKUBULWA	Laboratory Assistant	U7U	568,503	6,822,036
CR/D/11081	ERIOH MATOVU	Enrolled Nurse	U7U	871,360	10,456,320
CR/D/12207	ABDUL SEKATE	Health Assistant	U7U	531,447	6,377,364
CR/D/11743	MARY NABAKOOZA	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/12160	RACHEL NAMUYANJA	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/10471	BETTY NAMPALA	Enrolled Nurse	U7U	898,337	10,780,044
CR/D/10283	HARRIET NASSAKA	Health Information Assist	U7U	460,868	5,530,416
CR/D/12145	ALICE MARY NAKUYA	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10649	ESTHER NAKAMYA	Health Inspector	U5Sc	898,337	10,780,044
CR/D/12184	NATHAN SEKANYIKE	Laboratory Technician	U5Sc	769,542	9,234,504
CR/D/11593	GODFREY KIVANYUMA	Clinical Officer	U5Sc	937,360	11,248,320
CR/D/10468	HARRIET NANYANZI	Senior Clinical Officer	U4Sc	1,276,442	15,317,304
Total Annual Gross Salary (Ushs)					135,259,524

Vote: 532 Luwero District

Workplan 5: Health

Subcounty / Town Council / Municipal Division : Butuntumula

Cost Centre : Bamugolodde HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10937	SARAH NAKIGOZI	Nursing Assistant	U8U	299,859	3,598,308
CR/D/10765	RITAH NAKITENDE	Office Attendant	U8U	327,069	3,924,828
CR/D/12047	JOYCE MUYAMA	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/11780	HOPE ONYIRU	Enrolled Nurse	U7U	557,633	6,691,596
Total Annual Gross Salary (Ushs)					20,906,328

Cost Centre : Butuntumula HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12011	MILDRED NAMULINDW	Porter	U8L	303,832	3,645,984
CR/D/11605	STELLA MONDAY	Nursing Assistant	U8U	322,657	3,871,884
CR/D/11581	JOAN NGOBI	Nursing Assistant	U8U	299,859	3,598,308
CR/D/10496	ELIZABETH TAKUWA	Enrolled Midwife	U7U	570,949	6,851,388
CR/D/11914	DEBORAH NANKINGA	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/11423	SOLOME NAJEMBA	Health Information Assist	U7U	574,104	6,889,248
CR/D/11930	DAVID KASAIJJA	Health Assistant	U7U	557,633	6,691,596
CR/D/20041	WINNIE NALUKENGE	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10462	FLORENCE NAKKU	Enrolled Midwife	U7U	577,257	6,927,084
CR/D/12136	JOWERIA NDAGIRE	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10495	RUTH KAFEERO	Enrolled Nurse	U7U	564,243	6,770,916
CR/D/11261	HENSLEY SIJALI	Laboratory Assistant	U7U	557,633	6,691,596
Total Annual Gross Salary (Ushs)					72,012,792

Cost Centre : Kabanyi HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12061	DANIEL WAISWA	Askari	U8L	277,660	3,331,920
CR/D/11587	JANE NAKALYANGO	Nursing Assistant	U8U	299,859	3,598,308
CR/D/10890	DAVID MATOVU	Nursing Assistant	U8U	327,069	3,924,828
CR/D/11878	ZAM MUWANGA	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10420	JOSEPHINE KIZZA NAMA	Enrolled Nurse	U7U	867,939	10,415,268
Total Annual Gross Salary (Ushs)					27,961,920

Vote: 532 Luwero District

Workplan 5: Health

Cost Centre : Lutuula HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11005	HARRIET BABIRYE	Nursing Assistant	U8U	327,069	3,924,828
CR/D/12017	MAURINE NABIRYE	Nursing Assistant	U8U	253,859	3,046,308
CR/D/10401	JULIET NAKAMATTE	Enrolled Nurse	U7U	898,337	10,780,044
CR/D/12110	ROBINAH NABUKEERA	Enrolled Nurse	U7U	557,633	6,691,596
Total Annual Gross Salary (Ushs)					24,442,776

Subcounty / Town Council / Municipal Division : Kalagala

Cost Centre : Kalagala HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12063	ROGERS OLAMA	Askari	U8L	277,660	3,331,920
CR/D/11994	JAMIRU MUTEESAASIRA	Porter	U8L	277,660	3,331,920
CR/D/2310	FRED MUTUMBA	Askari	U8L	299,859	3,598,308
CR/D/10263	SAMSON KINTU	Driver	U8U	322,657	3,871,884
CR/D/11635	JULIET NDAGIRE	Nursing Assistant	U8U	299,859	3,598,308
CR/D/11929	AISHA NAKANWAGI	Theatre Attendant	U8U	626,213	7,514,556
CR/D/11662	SARAH NAKACHWA	Nursing Assistant	U8U	299,859	3,598,308
CR/D/12197	TOM KIZITO	Health Information Assist	U7U	471,240	5,654,880
CR/D/11764	FLORENCE NAKAMYA	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10458	RUTH NAMWANJE	Enrolled Nurse	U7U	898,337	10,780,044
CR/D/11759	THEOPISTA NAKAGWA	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/11824	AGNES BWEKEMBE	Enrolled Nurse	U7U	898,337	10,780,044
CR/D/12166	JOYCE NABULO WAGU	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/11954	DAVID TALENGERA	Cold Chain Assistant	U7U	557,633	6,691,596
CR/D/12132	ROBERT NGIRENTE	Accounts Assistant	U7U	477,919	5,735,028
CR/D/11794	FAITH NABUNYA	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/11946	CATHERINE AJOK	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/12205	MARGRET BENDA	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10078	BETTY MAKANGA	office Typist	U7U	498,968	5,987,616
CR/D/11939	PROSCOVIA WANDA	Enrolled Nurse	U7U	898,337	10,780,044
CR/D/11785	CISSY NABASIRYE	Enrolled Nurse	U7U	856,039	10,272,468
CR/D/10601	VICTORIA NAKIRYA	Enrolled Nurse	U7U	898,337	10,780,044
CR/D/12141	FREDRICK NADDULI	Laboratory Assistant	U7U	898,337	10,780,044

Vote: 532 Luwero District

Workplan 5: Health

Cost Centre : Kalagala HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11903	EVELYN NABITEJJA	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/12150	BANURA ISMAIL	Enrolled Nurse	U7U	769,542	9,234,504
CR/D/12216	HARRIET NAGAWA	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10810	MOREEN ABUNI	Anaesthetic Officer	U5Sc	898,337	10,780,044
CR/D/11545	PROSCOVIA NAMBI	Laboratory Technician	U5Sc	898,337	10,780,044
CR/D/12058	AYUB MUGANDA	Health Inspector	U5Sc	898,337	10,780,044
CR/D/12169	ROSETTE KOMWERU	Laboratory Technician	U5Sc	769,542	9,234,504
CR/D/10985	BETTY MUGABI	Health Inspector	U5Sc	898,337	10,780,044
CR/D/11834	JOSEPH KISAKYE	Health Inspector	U5Sc	898,337	10,780,044
CR/D/12216	GRACE NAMUTEBI	Clinical Officer	U5Sc	898,337	10,780,044
CR/D/10969	EDMUND MUTUMBA	Public Health Dental Offi	U5Sc	937,360	11,248,320
CR/D/12094	STEVEN KIGOZI	Health Inspector	U5Sc	880,083	10,560,996
CR/D/12069	MOSES KAKUNGULU	Dispenser	U5Sc	898,337	10,780,044
CR/D/10421	ALEX KALYESUBULA	Assistant Health Educat	U5Sc	937,360	11,248,320
CR/D/10610	Kataayi Moses	Assistant Entomological	U5U	898,337	10,780,044
CR/D/12201	WILSON MUKASA	Medical Officer	U4Sc	2,738,733	32,864,796
CR/D/11237	ELIZABETH LUBWAMA	Senior Nursing officer	U4Sc	1,321,283	15,855,396
CR/D/12091	STEPHEN MAGERA	Medical Officer	U4Sc	2,776,442	33,317,304
CR/D/10785	RAMATHAN IBRAHIM	Senior Clinical Officer	U4Sc	1,322,163	15,865,956
Total Annual Gross Salary (Ushs)					406,290,228

Cost Centre : Kayindu HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12002	KEPHAS KATO	Porter	U8L	292,166	3,505,992
CR/D/10554	TEOPISTA SIFUNA	Nursing Assistant	U8U	299,859	3,598,308
CR/D/11911	APOLLO WAMONO	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10566	MONICA NAMUKASA	Enrolled Midwife	U7U	565,427	6,785,124
CR/D/11549	BENA NAMALE	Enrolled Nurse	U7U	565,427	6,785,124
Total Annual Gross Salary (Ushs)					27,366,144

Subcounty / Town Council / Municipal Division : Kamira

Vote: 532 Luwero District

Workplan 5: Health

Cost Centre : Kamira HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11997	WILBERFORCE KUTEES	Porter	U8L	277,660	3,331,920
CR/D/10627	APOLLO SSENTONGO	Nursing Assistant	U8U	322,657	3,871,884
CR/D/11708	ROBERT SSEJEMBA	Nursing Assistant	U8U	318,316	3,819,792
CR/D/12161	EDWARD MWESIGWA	Laboratory Assistant	U7U	557,633	6,691,596
CR/D/12176	MARTHA NALWANGA	Enrolled Midwife	U7U	769,542	9,234,504
CR/D/12225	JOGGO AMUZA	Laboratory Assistant	U7U	557,633	6,691,596
CR/D/12157	HARRIET KYAZIKE	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/11594	HENRY KASULE	Health Assistant	U7U	557,633	6,691,596
CR/D/11501	AISHA NAZZIWA	Health Information Assist	U7U	477,919	5,735,028
CR/D/20021	EDWARD SEBULOLO	Laboratory Technician	U5Sc	898,337	10,780,044
CR/D/12180	RITAH NAGAWA	Laboratory Technician	U5Sc	769,542	9,234,504
CR/D/12199	JONAH SEBANENYA	Senior Clinical Officer	U4Sc	1,276,442	15,317,304
Total Annual Gross Salary (Ushs)					88,091,364

Cost Centre : Mazzi HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12018	REBECCA NAKAMYA	Nursing Assistant	U8U	253,859	3,046,308
CR/D/11138	SUSAN MBAKIRE	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/10408	HARRIET NAMATOVU	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10742	AGGREY NGOBI	Records Assistant	U7U	460,868	5,530,416
Total Annual Gross Salary (Ushs)					21,959,916

Subcounty / Town Council / Municipal Division : KATIKAMU

Cost Centre : Buyuki HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11563	SAMALIE NANSAMBA	Nursing Assistant	U8U	299,859	3,598,308
CR/D/10935	CISSY NAKYANZI	Nursing Assistant	U8U	299,859	3,598,308
CR/D/10444	ELINAH KADDU	Enrolled Nurse	U7U	577,257	6,927,084
CR/D/11127	MARGARET NAMBOGO	Enrolled Nurse	U7U	564,243	6,770,916
Total Annual Gross Salary (Ushs)					20,894,616

Vote: 532 Luwero District

Workplan 5: Health

Cost Centre : Katikamu HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12003	ALLEN NABUFU	Porter	U8L	284,767	3,417,204
CR/D/11999	LIVINGSTONE MPIIMA	Porter	U8L	284,767	3,417,204
CR/D/11004	FRED MUSENZE	Nursing Assistant	U8U	284,767	3,417,204
CR/D/12052	IRENE NAMUGABI	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/11568	MUSTAFA BASISA	Laboratory Assistant	U7U	577,257	6,927,084
CR/D/11577	MARGARET ABISAGI	Records Assistant	U7U	460,868	5,530,416
CR/D/11786	HARRIET NANSAMBA	Enrolled Nurse	U7U	284,767	3,417,204
CR/D/11567	JENIPHER NABAGEREKA	Enrolled Midwife	U7U	577,257	6,927,084
CR/D/12147	PETER MULEMA	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10402	MARGARET NAKIBUUK	Enrolled Nurse	U7U	937,360	11,248,320
CR/D/12072	PERUTH TUMUHAIRWE	Health Assistant	U7U	574,104	6,889,248
CR/D/10469	ESEETHER NALWANGA	Enrolled Nurse	U7U	937,360	11,248,320
CR/D/10793	HATMA KHASIM	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/12147	MADINA KASERA	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10438	MOSES MWIMA	Laboratory Technician	U5Sc	1,322,163	15,865,956
CR/D/10775	CHARLES GENZA	Senior Clinical Officer	U4Sc	1,322,163	15,865,956
Total Annual Gross Salary (Ushs)					120,937,584

Cost Centre : Kikoma HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10585	JOYCE NAMUSOKE	Porter	U8L	299,859	3,598,308
CR/D/12012	LOVINCER NAKKU	Porter	U8L	284,767	3,417,204
CR/D/10605	PROSCOVIA NANOZI	Nursing Assistant	U8U	322,657	3,871,884
CR/D/10610	AISHA NALUNKUMA	Nursing Assistant	U8U	299,859	3,598,308
CR/D/10049	IRENE NAKULIMA	Records Assistant	U7U	506,342	6,076,104
CR/D/12049	SYLVIA NABUKEERA	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/11757	BASIRIKA NAKABIRI	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/11749	BETTY MIREMBE	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/10470	IRENE NANTEZA	Enrolled Nurse	U7U	937,360	11,248,320
CR/D/11223	AIDAH NABATANZI	Enrolled Nurse	U7U	564,243	6,770,916
CR/D/11812	JESCA NAKIGANDA	Laboratory Assistant	U7U	557,633	6,691,596
CR/D/11431	SAMUEL BAGONZA	Laboratory Assistant	U7U	565,427	6,785,124

Vote: 532 Luwero District

Workplan 5: Health

Cost Centre : Kikoma HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12043	CLARE NABULYA	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/11874	ROBINAH NANFUMA	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/11919	NASUR BUYINZA	Clinical Officer	U5Sc	898,337	10,780,044
CR/D/11592	HAMIDAH NALUNKUMA	Senior Clinical Officer	U4Sc	1,276,442	15,317,304
Total Annual Gross Salary (Ushs)					111,613,092

Cost Centre : Kyalugondo HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11895	SARAH NAKIWALA	Porter	U8L	277,660	3,331,920
CR/D/12014	MUHAMMED BUGA	Askari	U8L	277,660	3,331,920
CR/D/11613	HADIJAH NAMAKULA	Nursing Assistant	U8U	299,859	3,598,308
CR/D/10542	GRACE NAMIGADDE	Nursing Assistant	U8U	322,657	3,871,884
CR/D/12103	JOHN WERE	Laboratory Assistant	U7U	557,633	6,691,596
CR/D/11019	MADIINA NAKAIMA	Health Information Assist	U7U	506,342	6,076,104
CR/D/11364	BETTY NALUKWAGO	Enrolled Nurse	U7U	898,337	10,780,044
CR/D/11755	EDITH KAWALA	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/11625	ESTHER NASSUNA	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/11563	HARRIET BAGONZA NA	Enrolled Nurse	U7U	898,337	10,780,044
CR/D/12163	GORRET NANSAMBA	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10425	RUTH NAMUGERWA	Enrolled Midwife	U7U	565,427	6,785,124
CR/D/12140	NAMAGGA EVA	Laboratory Technician	U5Sc	867,939	10,415,268
CR/D/12133	CHRISTINE TUSABA	Senior Clinical Officer	U4Sc	1,238,733	14,864,796
Total Annual Gross Salary (Ushs)					100,601,796

Cost Centre : Nsawo HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11610	FLORENCE NAKISOZI	Porter	U8L	277,660	3,331,920
CR/D/11093	ROBINAH NAKIYEGA	Nursing Assistant	U8U	327,069	3,924,828
CR/D/11659	ROBERT KIYAGA	Nursing Assistant	U8U	318,316	3,819,792
CR/D/11418	TEDDY NAMAGANDA	Nursing Assistant	U8U	299,859	3,598,308
CR/D/10067	SARAH NAKATO	Health Information Assist	U7U	557,633	6,691,596
CR/D/11876	HADIJAH NAVUGA	Enrolled Nurse	U7U	557,633	6,691,596

Vote: 532 Luwero District**Workplan 5: Health****Cost Centre : Nsawo HC III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12077	MOUREEN NAMUBIRU	Health Assistant	U7U	557,633	6,691,596
CR/D/10814	DOROTH MIREMBE	Enrolled Midwife	U7U	565,427	6,785,124
CR/D/11025	MADINAH NAMUKASA	Enrolled Nurse	U7U	565,427	6,785,124
CR/D/11660	ROSEMARY NASSUNA	Enrolled Midwife	U7U	565,427	6,785,124
CR/D/12154	RITAH NAGUJJA	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/11537	JAMES KALULE	Laboratory Technician	U5Sc	766,613	9,199,356
CR/D/11927	JULIET ZAWEDDE	Senior Clinical Officer	U4Sc	1,276,445	15,317,340
Total Annual Gross Salary (Ushs)					86,313,300

Subcounty / Town Council / Municipal Division : Kikyusa**Cost Centre : Kibengo HC III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12005	DANIEL KIZITO	Porter	U8L	277,660	3,331,920
CR/D/11771	REGINA MBASINGE	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/12158	HADIJAH NANYONDO	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/12170	JULIUS KIMULI	Laboratory Assistant	U7U	557,633	6,691,596
CR/D/12175	ESTHER KIRABO NAKIJO	Enrolled Midwife	U7U	769,542	9,234,504
CR/D/12093	ISA KAWUMA	Clinical Officer	U5Sc	792,885	9,514,620
Total Annual Gross Salary (Ushs)					42,155,832

Cost Centre : Kireku Hc II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11993	CHRISTINE BIRABWA	Porter	U8L	277,660	3,331,920
CR/D/11953	MOSES MUKASA	Nursing Assistant	U8U	305,822	3,669,864
CR/D/11561	JUSTINE NANYONJO	Nursing Assistant	U8U	299,859	3,598,308
CR/D/12106	AIDAH NASSONKO	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/118872	MARGRET NABIKOLO	Enrolled Midwife	U7U	557,633	6,691,596
Total Annual Gross Salary (Ushs)					23,983,284

Cost Centre : Kirumandagi Hc II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 532 Luwero District

Workplan 5: Health

Cost Centre : Kirumandagi Hc II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12066	MARY NALUBOWA	Porter	U8L	277,660	3,331,920
CR/D/11763	SIMON MUTIBWA	Nursing Assistant	U8U	299,859	3,598,308
CR/D/11101	AGNES NALUBEGA	Enrolled Nurse	U7U	564,243	6,770,916
CR/D/11969	PENINNAH NABUNNYA	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/12088	SAMALIE MUTENYO	Enrolled Nurse	U7U	557,633	6,691,596
Total Annual Gross Salary (Ushs)					27,084,336

Cost Centre : Wabusana HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11988	EDWARD SERUNJOGI	Porter	U8L	277,660	3,331,920
CR/D/12015	GODFREY LUBEGA	Askari	U8L	277,660	3,331,920
CR/D/11420	ANNET NABBOSA	Nursing Assistant	U8U	322,657	3,871,884
CR/D/10422	AGNES KIWANUKA	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/11932	BITAMINSI NAKIRIJA	Laboratory Assistant	U7U	557,633	6,691,596
CR/D/12097	DAVID MAGALA	Health Assistant	U7U	557,633	6,691,596
CR/D/11955	HARUNA SETYABULA	Health Information Assist	U7U	491,777	5,901,324
CR/D/11129	GRACE NALUMANSI	Enrolled Midwife	U7U	898,337	10,780,044
CR/D/12222	JUSTINE NANSUBUGA	Enrolled Nurse	U7U	430,841	5,170,092
CR/D/12214	WANI BETTY TUMWINE	Clinical Officer	U5Sc	898,337	10,780,044
CR/D/12092	BERNADETTE NAKIYIM	Clinical Officer	U5Sc	880,083	10,560,996
CR/D/12143	JULIUS BYAKATONDA	Laboratory Technician	U5Sc	789,463	9,473,556
CR/D/11111	PROSCOVIA NANSUBUG	Senior Clinical Officer	U4Sc	1,320,503	15,846,036
Total Annual Gross Salary (Ushs)					99,122,604

Subcounty / Town Council / Municipal Division : LUWERO

Cost Centre : Bwaziba HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10462	JOSEPHINE NANTEZA	Nursing Assistant	U8U	322,657	3,871,884
CR/D/12019	YUDAYA NAMUBIRU	Nursing Assistant	U8U	253,859	3,046,308
CR/D/10811	SARAH BBALE	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/10611	NOELINA NANJEGO	Enrolled Nurse	U7U	532,952	6,395,424

Vote: 532 Luwero District**Workplan 5: Health****Cost Centre : Bwaziba HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					20,005,212

Cost Centre : Kabakedi HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11670	AIDAH NAZZIWA	Nursing Assistant	U8U	299,859	3,598,308
CR/D/10542	PETER KATAABU	Nursing Assistant	U8U	299,859	3,598,308
CR/D/10204	JUSTINE NAMUGENYI	Nursing Assistant	U8U	322,657	3,871,884
CR/D/10204	MIRIAM KAUMA	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10613	GORRETH NABASITU	Enrolled Nurse	U7U	898,337	10,780,044
Total Annual Gross Salary (Ushs)					28,540,140

Cost Centre : Katuugo HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11990	HANIFA NAKAWUNGU	Porter	U8L	277,660	3,331,920
CR/D/11141	EDWARD SEWANKAMB	Nursing Assistant	U8U	322,657	3,871,884
CR/D/11497	GIDAH NABUNYA	Nursing Assistant	U8U	322,657	3,871,884
CR/D/23300	MASTURAH ZAWEDDE	Enrolled Nurse	U7U	577,257	6,927,084
CR/D/19788	KIZITO JOSEPHINE	Enrolled Nurse	U7U	898,337	10,780,044
Total Annual Gross Salary (Ushs)					28,782,816

Cost Centre : Kigombe HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11498	IRENE NAGUJJA	Nursing Assistant	U8U	322,657	3,871,884
CR/D/11904	MONICA AVAKO	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/11124	MARY MBABAZI	Enrolled Nurse	U7U	564,243	6,770,916
Total Annual Gross Salary (Ushs)					17,334,396

Cost Centre : Kikube HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12007	BETTY NAMUYOMBA	Porter	U8L	277,660	3,331,920
CR/D/10587	GODFREY SENABULYA	Nursing Assistant	U8U	299,859	3,598,308

Vote: 532 Luwero District

Workplan 5: Health

Cost Centre : Kikube HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11214	DINAH NAMATOVU	Nursing Assistant	U8U	327,069	3,924,828
CR/D/10601	MARGARET KYAKUWA	Enrolled Psychiatric Nurs	U7U	557,633	6,691,596
CR/D/11644	KABAGENYI RUBANGA	Enrolled Nurse	U7U	564,243	6,770,916
Total Annual Gross Salary (Ushs)					24,317,568

Subcounty / Town Council / Municipal Division : Luwero T/C

Cost Centre : DDHS Office

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10658	TOM SEBUGENYI	Askari	U8L	303,832	3,645,984
CR/D/11899	LILLIAN NAKASIITA	Porter	U8L	194,767	2,337,204
CR/D/10278	EDWARD NYOMBI	Driver	U8U	299,859	3,598,308
CR/D/10580	WAMALA SSALONGO SE	Driver	U8U	322,657	3,871,884
CR/D/11947	ZAKAYO ZAAKE BAGON	Office Attendant	U8U	354,334	4,252,008
CR/D/1189	AHAMADA WASWA	Office Attendant	U8U	299,859	3,598,308
CR/D/11935	FLORENCE ZZIWA NAM	Enrolled Nurse	U7U	898,337	10,780,044
CR/D/10670	YUSUF KATENDE	Accounts Assistant	U7U	522,256	6,267,072
CR/D/12229	BARBARA MUTONYI	Stores Assistant	U6L	460,868	5,530,416
CR/D/10035	NAKIGGWE GERTRUDE	Stenographer Secretary	U5L	624,234	7,490,808
CR/D/11755	RAJAB KAAYA	Clinical Officer	U5Sc	898,337	10,780,044
CR/D/10389	DANIEL SERUNKUMA	Vector Control Officer	U5Sc	792,885	9,514,620
CR/D/10426	RICHARD KAWENYERA	Health Inspector	U5Sc	937,360	11,248,320
CR/D/10994	HENRY NAMAKOLA	Assistant Health Educat	U5Sc	937,360	11,248,320
CR/D/10054	HARRIET NAKAGGO	Senior Accounts Assistan	U5U	664,423	7,973,076
CR/D/11838	EDWARD MAKUBUYA	Medical Officer	U4Sc	1,320,107	15,841,284
CR/D/10415	RONALD KIBIRA	Senior Clinical Officer	U4Sc	1,322,163	15,865,956
CR/D/12090	TONNY BUNJO KIKU	Biostatistician	U4Sc	1,276,442	15,317,304
CR/D/10434	RUTH ONONGE Z ACHA	Principal Nursing Officer	U3Sc	1,547,935	18,575,220
CR/D/10524	JOSEPH OKWARE	District Health Officer	U1EU	3,907,325	46,887,900
Total Annual Gross Salary (Ushs)					214,624,080

Vote: 532 Luwero District

Workplan 5: Health

Cost Centre : Luwero HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11552	TALIDDA NAMAKULA	Porter	U8L	299,859	3,598,308
CR/D/11961	ALPHA ZZIWA	Askari	U8L	277,660	3,331,920
CR/D/11948	GEORGE NUWAGABA	Askari	U8L	277,660	3,331,920
CR/D/12065	MOSES BWABYE	Porter	U8L	277,660	3,331,920
CR/D/11896	SHARON NAVUGA	Porter	U8L	277,660	3,331,920
CR/D/11269	JESCA NANKIMBA	Nursing Assistant	U8U	354,334	4,252,008
CR/D/11791	RUTH KAGANGA	Nursing Assistant	U8U	327,069	3,924,828
CR/D/10537	MANJERI NABATTE	Nursing Assistant	U8U	299,859	3,598,308
CR/D/10536	MARGARET NABAWAN	Nursing Assistant	U8U	322,657	3,871,884
CR/D/12211	HALIMAH NALUNGA	Theatre Attendant	U8U	561,092	6,733,104
CR/D/10936	PHOEBE NAKIRANDA	Nursing Assistant	U8U	322,657	3,871,884
CR/D/10427	SIMON KABUGO	Nursing Assistant	U8U	557,633	6,691,596
CR/D/10541	PROSCOVIA NABISERE	Nursing Assistant	U8U	299,859	3,598,308
CR/D/11952	EVELYN NAKIMWERO	Nursing Assistant	U8U	299,859	3,598,308
CR/D/10998	HANNAH NANYONJO	Nursing Assistant	U8U	299,859	3,598,308
CR/D/10755	TOM SSENKIMBA	Driver	U8U	318,316	3,819,792
CR/D/11825	EUNICE TABARA	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/10491	MARGRET ZANSANZE	Enrolled Nurse	U7U	898,337	10,780,044
CR/D/12050	FELISTA NABAGGALA	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/11970	STELLA NAKIYONZA	Enrolled Nurse	U7U	898,337	10,780,044
CR/D/10620	IRENE NANFUKA	Enrolled Midwife	U7U	575,316	6,903,792
CR/D/11104	JESCA TAKUWA	Enrolled Nurse	U7U	898,337	10,780,044
CR/D/11843	NARSHIM NAMULAWA	Enrolled Nurse	U7U	898,337	10,780,044
CR/D/10409	DOREEN MARGARET NA	Enrolled Nurse	U7U	937,360	11,248,320
CR/D/10589	GODFREY LUWEMBA	Cold Chain Assistant	U7U	557,633	6,691,596
CR/D/10621	LYDIA NABBUMBA	Enrolled Nurse	U7U	565,427	6,785,124
CR/D/11653	JANEPHER FACHAN	Health Assistant	U7U	557,633	6,691,596
CR/D/11132	ESTHER TEBASAAGA	Enrolled Nurse	U7U	898,337	10,780,044
CR/D/11611	LYDIA KOBUSINGE	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/10965	DEBORAH BIRABWA	Enrolled Nurse	U7U	937,360	11,248,320
CR/D/10722	JUSTINE NAGUTA	office Typist	U7U	522,256	6,267,072
CR/D/11912	NULU NAKAZIBWE	Enrolled Nurse	U7U	753,862	9,046,344

Vote: 532 Luwero District

Workplan 5: Health

Cost Centre : Luwero HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10734	CRISTINE NAKIMERA	Health Information Assist	U7U	471,240	5,654,880
CR/D/11907	CRYSTAL MUKASA	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/11102	MARY SERWAMBALA N	Enrolled Nurse	U7U	898,337	10,780,044
CR/D/11135	TOM SEKIBAAL	Laboratory Assistant	U7U	564,243	6,770,916
CR/D/11940	EDWIG NAMUGENYI	Enrolled Nurse	U7U	898,337	10,780,044
CR/D/11233	GRACE NALUMANSI	Health Assistant	U7U	557,633	6,691,596
CR/D/10250	DEBORAH SEMPALA	Records Assistant	U7U	506,342	6,076,104
CR/D/10944	EDWARD KAYANJA	Records Assistant	U7U	477,919	5,735,028
CR/D/11085	ANNET BABOOLA	Records Assistant	U7U	460,868	5,530,416
CR/D/12192	AMINAH NALWANGA	Accounts Assistant	U7U	477,919	5,735,028
CR/D/12220	REBECCA MUWANGUZI	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/12100	ALLAN TONDO	Laboratory Assistant	U7U	557,633	6,691,596
CR/D/11954	ALLEN NEKIMITE	Enrolled Nurse	U7U	937,360	11,248,320
CR/D/12108	PHIONA ADONG	Enrolled Nurse	U7U	479,158	5,749,896
CR/D/11753	LYDIA NAKIRANDA	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/11660	ANNET NABIRYE	Enrolled Nurse	U7U	898,337	10,780,044
CR/D/11956	MUSA KAKANDE	Health Assistant	U7U	557,633	6,691,596
CR/D/10452	MUWANGA ZAWEDDE	Enrolled Nurse	U7U	560,730	6,728,760
CR/D/10410	SAMUEL SSONKO	Enrolled Nurse	U7U	898,337	10,780,044
CR/D/12191	IVAN SEMANDA	Stores Assistant	U6L	460,868	5,530,416
CR/D/12212	GEOFREY SSEWANKAM	Clinical Officer	U5Sc	898,337	10,780,044
CR/D/11024	FLORENCE SENFUMA	Dispenser	U5Sc	1,321,674	15,860,088
CR/D/11926	RONALD MUBIRU	Clinical Officer	U5Sc	898,337	10,780,044
CR/D/11630	OSKOL JOHN DAVID	Orthopaedic Officer	U5Sc	327,069	3,924,828
CR/D/10450	SAM MUGOODA	Clinical Officer	U5Sc	769,542	9,234,504
CR/D/12203	DERRICK KAJUBI SSENT	Anaesthetic Officer	U5Sc	898,337	10,780,044
CR/D/11331	BEN KANTIMBA	Health Inspector	U5Sc	898,337	10,780,044
CR/D/12085	SARAH LINDA	Clinical Officer	U5Sc	880,083	10,560,996
CR/D/11112	NASSALI SARAH	Clinical Officer	U5Sc	898,337	10,780,044
CR/D/10405	J NKONGE	Clinical Officer	U5Sc	1,510,070	18,120,840
CR/D/25062	JAMES OBOL	Clinical Officer	U5Sc	898,337	10,780,044
CR/D/11570	JULIET NAMANYI	Public Health Dental Offi	U5Sc	898,337	10,780,044

Vote: 532 Luwero District

Workplan 5: Health

Cost Centre : Luwero HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11837	DUNCAN MAKUBUYA	Clinical Officer	U5Sc	898,337	10,780,044
CR/D/11602	RUTH NAMUSISI	Assistant Health Educat	U5Sc	898,337	10,780,044
CR/D/10650	WINFRED NAMASABA	Health Inspector	U5Sc	898,337	10,780,044
CR/D/11836	REBBECA NAKIWALA	Orthopaedic Officer	U5Sc	769,542	9,234,504
CR/D/11255	ENOSH MUWANGA	Laboratory Technician	U5Sc	937,360	11,248,320
CR/D/11928	RUTH WANYAMA	Clinical Officer	U5Sc	898,337	10,780,044
CR/D/10419	EDWARD KALYESUBUL	Laboratory Technologist	U5Sc	898,337	10,780,044
CR/D/10978	NELSON WALUBO	Clinical Officer	U5Sc	937,360	11,248,320
CR/D/12173	SUSAN MUKIMBA	Assistant Entomological	U5U	898,337	10,780,044
CR/D/10686	CYPRIAN KAMUGISHA	Senior Clinical Officer	U4Sc	1,322,163	15,865,956
CR/D/12130	SARAH OGOBI	Medical Officer	U4Sc	2,776,442	33,317,304
CR/D/19789	ROSE ALUGA	Senior Nursing Officer	U4Sc	1,320,107	15,841,284
CR/D/11848	MUSA HAMYA	Dental Surgeon	U4Sc	1,320,107	15,841,284
CR/D/10482	VENANSIO AGABA BYA	Senior Medical Officer	U3Sc	2,890,380	34,684,560
Total Annual Gross Salary (Ushs)					696,494,364

Subcounty / Town Council / Municipal Division : Makulubita

Cost Centre : Bowa HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12010	GODFREY KIIZA	Porter	U8L	277,660	3,331,920
CR/D/12060	AMONY MAJJAMBA	Askari	U8L	277,660	3,331,920
CR/D/12020	JOSEPHINE NAMUTEBI	Nursing Assistant	U8U	299,859	3,598,308
CR/D/11941	PROSCOVIA NABAZAWU	Enrolled Nurse	U7U	898,337	10,780,044
CR/D/11331	JANIPHER NALUKWAGO	Enrolled Nurse	U7U	898,337	10,780,044
CR/D/10064	SYLVIA NANYONGA	Records Assistant	U7U	498,968	5,987,616
CR/D/11120	IRENE NAMUDIBA	Enrolled Nurse	U7U	564,243	6,770,916
CR/D/11827	JOSEPHINE NABIRYE	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/12046	MATHIAS MULUMBA	Health Assistant	U7U	557,633	6,691,596
CR/D/12109	FLAVIA NAKABUGO	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10807	REBECCA NABIRYE	Enrolled Nurse	U7U	937,360	11,248,320
CR/D/11816	TIMOTHY TURAZAYO	Laboratory Assistant	U7U	557,633	6,691,596
CR/D/11756	AIDA NAKIMBUGWE	Enrolled Midwife	U7U	557,633	6,691,596

Vote: 532 Luwero District**Workplan 5: Health****Cost Centre : Bowa HC III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11551	GODWIN AYEBAZIRE	Laboratory Technologist	U5Sc	898,340	10,780,080
CR/D/20031	MUZAFAR SEBANKIIT	Clinical Officer	U5Sc	898,337	10,780,044
CR/D/12215	JESCA BASIIMA	Clinical Officer	U5Sc	898,337	10,780,044
CR/D/10449	SINANI MABUYA	Senior Clinical Officer	U4Sc	1,276,442	15,317,304
Total Annual Gross Salary (Ushs)					136,944,540

Cost Centre : Kanyanda HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11139	SYLVIA KAKOOZA	Nursing Assistant	U8U	299,859	3,598,308
CR/D/10663	SARAH ZZABALI	Enrolled Midwife	U7U	565,427	6,785,124
CR/D/11123	JAMIDAH NAMIRIMU	Enrolled Nurse	U7U	557,633	6,691,596
Total Annual Gross Salary (Ushs)					17,075,028

Cost Centre : Kasozi HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10594	ROBERT KIBWAMI	Nursing Assistant	U8U	327,069	3,924,828
CR/D/12182	JACKIE ATIM	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/11822	GODFREY WANTE	Laboratory Assistant	U7U	557,633	6,691,596
CR/D/12088	REBECCA NAMUGENYI	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/12096	ERIC NTULUME	Health Assistant	U7U	557,633	6,691,596
CR/D/10926	FLORENCE NAKANJAKO	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/12192	EVELYNE NALWANGA	Health Information Assist	U7U	557,633	6,691,596
CR/D/12086	FARIDAH NABADDA	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/12221	MILLY NAMUSOKE	Enrolled Nurse	U7U	577,257	6,927,084
CR/D/12196	LAWRENCE LWOYA	Laboratory Technician	U5Sc	898,337	10,780,044
CR/D/12217	LAWRENCE KAYIZZI	Clinical Officer	U5Sc	898,337	10,780,044
Total Annual Gross Salary (Ushs)					79,253,172

Cost Centre : Makulubita HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11995	DOROTHY LUYIGA	Porter	U8L	277,660	3,331,920
CR/D/11964	ANNET NDAGIRE	Nursing Assistant	U8U	299,859	3,598,308

Vote: 532 Luwero District

Workplan 5: Health

Cost Centre : Makulubita HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12016	CISSY NAKAYIZA	Nursing Assistant	U8U	253,859	3,046,308
CR/D/11575	SARAH NAKIMULI	Nursing Assistant	U8U	327,069	3,924,828
CR/D/12039	ROBERT KIDDU	Laboratory Assistant	U7U	557,633	6,691,596
CR/D/12182	BRENDA NAMUDDU	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/12208	DOROTHY NANDAWULA	Health Assistant	U7U	557,633	6,691,596
CR/D/11434	GODFREY MUSOKE MW	Records Assistant	U7U	484,757	5,817,084
CR/D/12218	PHIONA NALWANGA	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/12159	RUTH NAKATUDDE	Health Assistant	U7U	557,633	6,691,596
CR/D/12139	CASSIM SADALA	Laboratory Technologist	U5Sc	799,934	9,599,208
CR/D/12195	HELLEN ACHIENG	Laboratory Technician	U5Sc	769,542	9,234,504
CR/D/11921	ROGERS SEBUNYA	Senior Clinical Officer	U4Sc	1,276,442	15,317,304
Total Annual Gross Salary (Ushs)					87,327,444

Cost Centre : Nsanvu HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10568	JENNIFER MATOVU	Nursing Assistant	U8U	322,657	3,871,884
CR/D/11910	ANNET NAMUKOSE	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10473	MILLY NABADDA	Enrolled Nurse	U7U	937,360	11,248,320
Total Annual Gross Salary (Ushs)					21,811,800

Subcounty / Town Council / Municipal Division : Nyimbwa

Cost Centre : Nyimbwa HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11996	JUMA MUHAMMAD	Porter	U8L	284,767	3,417,204
CR/D/11980	JOEL ENGWARU	Askari	U8L	277,660	3,331,920
CR/D/11989	ROSE MAGALA	Porter	U8L	358,307	4,299,684
CR/D/12001	BULASIO LUBOWA	Porter	U8L	277,660	3,331,920
CR/D/11694	GEORGE MUSOKE	Nursing Assistant	U8U	299,859	3,598,308
CR/D/11628	MARIAM NABAKOOZA	Nursing Assistant	U8U	322,657	3,871,884
CR/D/11617	JOYCE NAKIMBUGWE	Nursing Assistant	U8U	322,657	3,871,884
CR/D/10662	JOYCE NAKIBUKA	Nursing Assistant	U8U	327,069	3,924,828

Vote: 532 Luwero District

Workplan 5: Health

Cost Centre : Nyimbwa HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11700	JUDITH NANTALE	Nursing Assistant	U8U	327,069	3,924,828
CR/D/11146	SARAH NASSAZI	Theatre Attendant	U8U	525,427	6,305,124
CR/D/12075	MUSAAZI ABBEY KANG	Driver	U8U	299,859	3,598,308
CR/D/11644	SARAH NANYANGE	Nursing Assistant	U8U	299,859	3,598,308
CR/D/12038	JAMES KISITU	Laboratory Assistant	U7U	557,633	6,691,596
CR/D/11808	ALICE BABIRYE	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10465	ELIZABETH NAKINTU	Enrolled Nurse	U7U	577,257	6,927,084
CR/D/11765	GRACE KABAHUKYA	Enrolled Nurse	U7U	898,337	10,780,044
CR/D/10831	MARY NANTUMBWE	Health Information Assist	U7U	491,777	5,901,324
CR/D/12194	PAUL KATATTA	Accounts Assistant	U7U	460,868	5,530,416
CR/D/12167	LYDIA NGANO	Enrolled Psychiatric Nurs	U7U	416,255	4,995,060
CR/D/10467	SARAH NAKIVUMBI	Enrolled Nurse	U7U	898,337	10,780,044
CR/D/11649	ABDALLAH AISHA	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/11712	JANNAT NADDULI	Records Assistant	U7U	557,633	6,691,596
CR/D/10061	MARGARET NAKASASA	Records Assistant	U7U	506,342	6,076,104
CR/D/11751	SARAH NANTONGO	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/11916	PHEOBE NYACHWO	Enrolled Nurse	U7U	880,083	10,560,996
CR/D/11571	SARAH NKINZI	Enrolled Nurse	U7U	898,337	10,780,044
CR/D/11429	RUTH NAGAWA	Enrolled Nurse	U7U	898,337	10,780,044
CR/D/11943	STELLA ASSUMPTE NA	Enrolled Midwife	U7U	898,337	10,780,044
CR/D/11908	MARTHA KIKUVIRE	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/11123	PROSSY ZALWANGO	Enrolled Midwife	U7U	564,243	6,770,916
CR/D/11916	RASHIDAH NDAGIRE	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/11125	DOROTH NAKYAMBADD	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/11149	SEBAKIGYE NABASERU	Enrolled Midwife	U7U	565,427	6,785,124
CR/D/11607	FLORENCE NGANDA	Enrolled Midwife	U7U	898,337	10,780,044
CR/D/11492	CATHERINE KYARISIMA	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/11752	ANNET NAMUKWAYA	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/11900	ERONE NAMUKASA	Health Assistant	U7U	557,633	6,691,596
CR/D/10787	ROSEMARY NALWEYISO	Enrolled Nurse	U7U	898,337	10,780,044
CR/D/11813	SAFFI BAVUGA	Enrolled Nurse	U7U	723,464	8,681,568
CR/D/10556	KHADIJA KADRI	Enrolled Nurse	U7U	557,633	6,691,596

Vote: 532 Luwero District

Workplan 5: Health

Cost Centre : Nyimbwa HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10572	MUHAMAD KASARA	Stores Assistant	U6L	460,868	5,530,416
CR/D/12187	HENERY MASEMBE	Theatre Assistant	U6U	625,902	7,510,824
CR/D/10432	HABERT KATABALWA	Public Health Dental Offi	U5Sc	937,360	11,248,320
CR/D/11873	MAUREEN NAJJUMA	Clinical Officer	U5Sc	898,337	10,780,044
CR/D/11977	SAUDAH NAMUBIRU	Clinical Officer	U5Sc	898,337	10,780,044
CR/D/12138	GILADESI NABUDE	Laboratory Technician	U5Sc	898,337	10,780,044
CR/D/12203	WILFRED ODOCH	Anaesthetic Officer	U5Sc	898,337	10,780,044
CR/D/10492	DAVID GAIFUBA	Health Inspector	U5Sc	898,337	10,780,044
CR/D/11974	CHARLES SERUGO	Dispenser	U5Sc	898,337	10,780,044
CR/D/12202	FAITH NAKINGA	Clinical Officer	U5Sc	898,337	10,780,044
CR/D/11923	HABIB HUSSEIN	Clinical Officer	U5Sc	898,337	10,780,044
CR/D/12098	LYDIA NAMBIRO	Laboratory Technician	U5Sc	898,337	10,780,044
CR/D/11838	BEATRICE MBABAZI	Senior Clinical Officer	U4Sc	1,276,442	15,317,304
CR/D/12067	DAN KYENGERA	Medical Officer	U4Sc	2,820,107	33,841,284
CR/D/11938	NOHA RAMADHAN	Senior Nursing officer	U4Sc	1,320,107	15,841,284
CR/D/10443	STEPHEN MBAZIIRA	Senior Clinical Officer	U4Sc	1,322,163	15,865,956
CR/D/10493	WILSON BYAKUNO	Senior Clinical Officer	U4Sc	1,234,008	14,808,096
CR/D/23001	DANIEL SEMAKULA	Medical Officer	U4Sc	1,320,503	15,846,036
CR/D/12054	INNOCENT NKONWA	Senior Medical Officer	U3Sc	2,848,763	34,185,156
Total Annual Gross Salary (Ushs)					532,077,324

Cost Centre : Sambwe HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11616	ELIZABETH NAMITA	Nursing Assistant	U8U	299,859	3,598,308
CR/D/12089	BARBRA NAMUYANJA	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/12155	GEOFREY KAYANJA	Enrolled Nurse	U7U	561,903	6,742,836
Total Annual Gross Salary (Ushs)					17,032,740

Subcounty / Town Council / Municipal Division : Wobulenzi T/C

Cost Centre : Bukalasa HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 532 Luwero District

Workplan 5: Health

Cost Centre : Bukalasa HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12009	JULIET NAMAGEMBE	Porter	U8L	277,660	3,331,920
CR/D/12064	FRANCIS EKELU	Askari	U8L	277,660	3,331,920
CR/D/11954	KEFA SERUGGA	Nursing Assistant	U8U	299,859	3,598,308
CR/D/11601	SALIMA NAMIGADDE	Nursing Assistant	U8U	299,859	3,598,308
CR/D/1127	HARRIET NYAKATO	Health Information Assist	U7U	498,968	5,987,616
CR/D/11769	ALLEN NDIBALEKERA	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/11821	EDITH NAKIGANDA	Laboratory Assistant	U7U	557,633	6,691,596
CR/D/12088	GENEROUS OWEKITUHI	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/11944	CONCEPTA NAMUTEBI	Enrolled Nurse	U7U	898,337	10,780,044
CR/D/10498	GERALD LUKWAGO	Health Assistant	U7U	575,316	6,903,792
CR/D/11131	STELLA ACHOLA	Enrolled Nurse	U7U	898,337	10,780,044
CR/D/12213	ANASTAZIA KYOBIJJA	Clinical Officer	U5Sc	898,337	10,780,044
CR/D/11372	MAIMUNA NALWOGA	Health Inspector	U5Sc	937,360	11,248,320
CR/D/10783	STEPHEN SERUBEGA	Senior Clinical Officer	U4Sc	1,322,163	15,865,956
Total Annual Gross Salary (Ushs)					106,281,060

Cost Centre : Bukolwa HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11987	PROSCOVIA NAKYANZI	Porter	U8L	277,660	3,331,920
CR/D/12069	RONALD MUGANGA	Porter	U8L	277,660	3,331,920
CR/D/11569	MARY NABAGEREKA	Nursing Assistant	U8U	699,859	8,398,308
CR/D/11937	BETTY NAKACWA	Enrolled Nurse	U7U	898,337	10,780,044
CR/D/11777	BERNICE JOSEPHINE	Enrolled Nurse	U7U	557,633	6,691,596
Total Annual Gross Salary (Ushs)					32,533,788

Cost Centre : Wobulenzi T/C

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
WTC/10031	KIBIRIGE JOSEPH	Health Assistant	U7U	431,440	5,177,280
Total Annual Gross Salary (Ushs)					5,177,280

Subcounty / Town Council / Municipal Division : Zirowwe

Vote: 532 Luwero District

Workplan 5: Health

Cost Centre : Bubuubi HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10564	JANE NAKAMYA	Nursing Assistant	U8U	327,069	3,924,828
CR/D/10502	ALICE LABOKA	Enrolled Nurse	U7U	565,427	6,785,124
CR/D/12056	OLIVER MIREMBE	Enrolled Nurse	U7U	557,633	6,691,596
Total Annual Gross Salary (Ushs)					17,401,548

Cost Centre : Nakigoza HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10683	AGNES AUNYALATA	Nursing Assistant	U8U	299,859	3,598,308
CR/D/12080	RHODA NYENDE	Enrolled Nurse	U7U	564,243	6,770,916
CR/D/12107	RONALD KULE	Enrolled Nurse	U7U	557,633	6,691,596
Total Annual Gross Salary (Ushs)					17,060,820

Cost Centre : Nambi HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11576	LEAH NAMAKA	Nursing Assistant	U8U	299,859	3,598,308
CR/D/11881	FLORENCE NANYONGA	Nursing Assistant	U8U	299,859	3,598,308
CR/D/11590	MARGARET NALUMAGA	Enrolled Nurse	U7U	557,633	6,691,596
Total Annual Gross Salary (Ushs)					13,888,212

Cost Centre : Zirowe HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12000	TOM MAKONZI	Porter	U8L	277,660	3,331,920
CR/D/12006	MOSES MULOOKI	Askari	U8L	277,660	3,331,920
CR/D/11673	SHIPHER NAMWANJE	Nursing Assistant	U8U	299,859	3,598,308
CR/D/10685	HADDY ZZIWA	Nursing Assistant	U8U	299,859	3,598,308
CR/D/11905	HARRIET NABACWA	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/10029	MARY KATONGOLE	Health Information Assist	U7U	506,342	6,076,104
CR/D/11524	REHEMA NAKALULE	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/11762	MARY KULABAKO	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/11758	JULIET MIREMBE	Enrolled Nurse	U7U	898,337	10,780,044
CR/D/11936	SYLVIA NAMUJUZI	Enrolled Nurse	U7U	898,337	10,780,044
CR/D/12037	JOHN SENGENDO	Laboratory Assistant	U7U	557,633	6,691,596

Vote: 532 Luwero District

Workplan 5: Health

Cost Centre : Zirowe HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10404	IMMACULATE NABATA	Enrolled Midwife	U7U	565,427	6,785,124
CR/D/10460	EDITH NAMULONDO	Health Assistant	U7U	577,257	6,927,084
CR/D/11958	MUHAMMED MATOVU	Health Assistant	U7U	557,633	6,691,596
CR/D/12162	SARAH NANSUKUSA	Enrolled Nurse	U7U	769,542	9,234,504
CR/D/11922	GASTER MUKASA	Clinical Officer	U5Sc	898,337	10,780,044
CR/D/12148	ANITA LILIAN NABUWE	Laboratory Technician	U5Sc	769,542	9,234,504
CR/D/12134	EDWARD MASENDI	Laboratory Technician	U5Sc	867,939	10,415,268
CR/D/11220	AZIIDAH NALWOGA	Medical Officer	U4Sc	1,234,008	14,808,096
CR/D/11548	DENIS KIZZA	Senior Clinical Officer	U4Sc	1,238,733	14,864,796
Total Annual Gross Salary (Ushs)					158,004,048
Total Annual Gross Salary (Ushs) - Health					3,898,350,396

Workplan 6: Education

(i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	27,661,943	11,877,494	23,387,921
Conditional Transfers for Non Wage Community Poly	111,183	53,730	73,400
Conditional transfers to School Inspection Grant	82,991	41,435	66,568
District Unconditional Grant - Non Wage	20,000	0	20,000
Conditional Grant to Secondary Education	3,145,128	1,573,560	2,856,177
Locally Raised Revenues	50,000	0	50,000
Transfer of District Unconditional Grant - Wage	76,684	27,848	76,684
Conditional Grant to Tertiary Salaries	582,457	103,071	240,616
Conditional Grant to Secondary Salaries	5,885,954	2,251,596	4,623,572
Conditional Grant to Primary Education	1,115,922	535,242	1,128,096
Conditional Grant to Primary Salaries	16,591,622	7,291,011	14,252,807
<i>Development Revenues</i>	586,528	292,299	589,639
Construction of Secondary Schools	171,609	84,839	100,000
Conditional Grant to SFG	414,919	207,460	489,639
Total Revenues	28,248,471	12,169,793	23,977,560
B: Breakdown of Workplan Expenditures:			
<i>Recurrent Expenditure</i>	27,661,943	18,018,065	23,387,921
Wage	23,136,717	14,724,816	19,193,680
Non Wage	4,525,225	3,293,249	4,194,241
<i>Development Expenditure</i>	586,528	456,951	589,639
Domestic Development	586,528	456,951	589,639
Donor Development	0	0	0
Total Expenditure	28,248,471	18,475,016	23,977,560

Vote: 532 Luwero District

Workplan 6: Education

Department Revenue and Expenditure Allocations Plans for 2015/16

The department expects to receive 23.9 billion of which Central will contribute 99.8 %, while locally raised sources only 0.2 %. Wages and salaries will consume 80 % of the budget, while 20 percent to cater for service delivery. In comparison with FY 2014/15, there is a budget decline of 15 percent. This is attributed to reduced indicative planning figures for primary, secondary and tertiary salaries, USE and Construction of Secondary School grants.

(ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
Function: 0781 Pre-Primary and Primary Education			
No. of teachers paid salaries	2647	2489	2647
No. of qualified primary teachers	2647	2547	2647
No. of pupils enrolled in UPE	118908	104021	118908
No. of student drop-outs	150	343	50
No. of Students passing in grade one	804	868	900
No. of pupils sitting PLE	100926	10417	10650
No. of classrooms constructed in UPE	12	8	8
No. of classrooms rehabilitated in UPE	0	0	1
No. of classrooms constructed in UPE (PRDP)		0	4
No. of classrooms rehabilitated in UPE (PRDP)		0	1
No. of latrine stances constructed		0	60
No. of teacher houses constructed		0	2
Function Cost (US\$ '000)	18,135,148	7,943,486	15,870,542
Function: 0782 Secondary Education			
No. of teaching and non teaching staff paid	843	521	843
No. of students passing O level	5004	5002	
No. of students sitting O level	7900	7868	
No. of students enrolled in USE	43000	18528	43000
No. of classrooms constructed in USE	6	2	6
Function Cost (US\$ '000)	9,260,007	3,863,965	7,579,749
Function: 0783 Skills Development			
No. Of tertiary education Instructors paid salaries	35	33	1
No. of students in tertiary education	380	148	380
Function Cost (US\$ '000)	661,641	131,936	314,016
Function: 0784 Education & Sports Management and Inspection			
No. of primary schools inspected in quarter	650	377	650
No. of secondary schools inspected in quarter	55	45	102
No. of tertiary institutions inspected in quarter	5	3	5
No. of inspection reports provided to Council	4	1	4
Function Cost (US\$ '000)	189,675	69,539	213,252
Function: 0785 Special Needs Education			
No. of SNE facilities operational	9	9	9
No. of children accessing SNE facilities	402	412	
Function Cost (US\$ '000)	2,000	0	0
Cost of Workplan (US\$ '000):	28,248,471	12,008,926	23,977,560

Vote: 532 Luwero District

Workplan 6: Education

Planned Outputs for 2015/16

The department expects to Construct 8 classrooms at Ntinda P/S, Mityebiri RC, Kokko CU, Nambeere CU; and 12 five stance pit latrine at Ndabirakoddala P/S and magogo, Kawe Cu, Bukimu Islamic, mamuli CU, Kitanda RC, Butuntumula Umea, Kanyanda P/S, Bukasa Rc, Galikwoleka, Buvuma, Ndejje and Bamugolodde R/C; Secondary school class room construction Semu Muwanguzi S.S.S.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

(iv) The three biggest challenges faced by the department in improving local government services

1. Inadquate teachers staff houses

Most schools lack staff houses, teachers walk as long as 14kms in areas where there are no rental facilities, its even worse in hard to reach and hard to stay areas.

2. Inadequate classrooms and latrines.

There are many schools with inadequate classrooms and latrines (high classroom pupil ratio and pupil latrine stance ratio) The district still has children studying under trees!

3. lack of a sound vehile for the department.

The department lacks a sound vehicle to effectively carry out school inspection and monitoring of schools.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Bamunanika

Cost Centre : Bbuga R/C Primary

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31624	Nakate Mary Ambrose	Education Assistant	U7U	467,685	5,612,220
CR/D/37336	Ocan Denish	Education Assistant	U7U	467,685	5,612,220
CR/D/31487	Nabaggala Maryline	Education Assistant	U7U	467,685	5,612,220
CR/D/36187	Muyomba Mercy	Education Assistant	U7U	467,685	5,612,220
CR/D/37110	Kayaga Eseza	Education Assistant	U7U	467,685	5,612,220
CR/D/36594	Kansaze Dorothy	Education Assistant	U7U	467,685	5,612,220
CR/D/33804	Apangu Adebuga Mohamme	Education Assistant	U7U	467,685	5,612,220
CR/D/32159	Oluka Moses	Education Assistant	U7U	467,685	5,612,220
CR/D/30194	Balyeku David	Education Assistant	U7U	467,685	5,612,220
CR/D/32878	Ssemanda Moses	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
CR/D/32439	Serunjogi Andrew	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					67,407,720

Cost Centre : Busambu Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Busambu Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37329	Emulai Modesta	Education Assistant	U7U	467,685	5,612,220
CR/D/30377	Ssekamate Florence	Education Assistant	U7U	467,685	5,612,220
CR/D/34621	Otim Moses	Education Assistant	U7U	467,685	5,612,220
CR/D/37073	Nassinde Victoria	Education Assistant	U7U	467,685	5,612,220
CR/D/37528	Nanyombi Gladys	Education Assistant	U7U	467,685	5,612,220
CR/D/31561	Namanda Winnie	Education Assistant	U7U	467,685	5,612,220
CR/D/34591	Nakyadda Grace	Education Assistant	U7U	467,685	5,612,220
CR/D/32735	Kikomeko Paul	Education Assistant	U7U	467,685	5,612,220
CR/D/34313	Sekatawa Moses	Education Assistant	U7U	467,685	5,612,220
CR/D/30689	Kizito Fred William	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					60,101,856

Cost Centre : Buweke Public Public P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33850	Nkeerwa Saul	Education Assistant	U7U	467,685	5,612,220
CR/D/34473	Kawuma Constantine	Education Assistant	U7U	467,685	5,612,220
CR/D/32012	Kongai Lucesia	Education Assistant	U7U	467,685	5,612,220
CR/D/32010	Mutumba Ronald	Education Assistant	U7U	467,685	5,612,220
CR/D/32015	Muyimbwa Florence	Education Assistant	U7U	467,685	5,612,220
CR/D/35737	Bakooma Prossy	Education Assistant	U7U	467,685	5,612,220
CR/D/32009	Nayiga Hamidah	Education Assistant	U7U	467,685	5,612,220
CR/D/32013	Nanyombi Moureen	Education Assistant	U7U	467,685	5,612,220
CR/D/34184	Namusoke Lydia	Head Teacher (Primary)	U4L	467,685	5,612,220
CR/D/32016	Kabuya Irene	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					60,101,856

Cost Centre : Giryada Primary

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/36868	Tuuya Jenipher	Education Assistant	U7U	467,685	5,612,220
CR/D/35197	Kakande John	Education Assistant	U7U	467,685	5,612,220
CR/D/34401	Olowo John	Education Assistant	U7U	467,685	5,612,220
CR/D/37556	Nayebare Grace	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Giriyada Primary**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31555	Nakato Rose	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					32,040,756

Cost Centre : Kajuule Memorial Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/34583	Nakigudde Angellah	Education Assistant	U7U	467,685	5,612,220
CR/D/30619	Kyazze Daniel	Education Assistant	U7U	467,685	5,612,220
CR/D/31699	Nabweteme Florence	Education Assistant	U7U	467,685	5,612,220
CR/D/35470	Namubiru Damalie	Education Assistant	U7U	467,685	5,612,220
CR/D/34238	Nankya Rebecca	Education Assistant	U7U	467,685	5,612,220
CR/D/32745	Aliweebwa Jane Francis	Senior Education Assista	U6L	489,988	5,879,856
CR/D/32519	Waako Paul Micheal	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					43,532,832

Cost Centre : Kalwe Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32583	Wasswa John	Education Assistant	U7U	467,685	5,612,220
CR/D/35801	Nabulya Florence	Education Assistant	U7U	467,685	5,612,220
CR/D/34814	Mbiya Peter	Education Assistant	U7U	467,685	5,612,220
CR/D/37249	Barasa John Bosco	Education Assistant	U7U	467,685	5,612,220
CR/D/32928	Byogero Petua	Education Assistant	U7U	467,685	5,612,220
CR/D/33866	Male Godfrey	Education Assistant	U7U	467,685	5,612,220
CR/D/37512	Magino Robert	Education Assistant	U7U	467,685	5,612,220
CR/D/37068	Luvugo Richard	Education Assistant	U7U	467,685	5,612,220
CR/D/30769	Kyeyune Paul	Head Teacher (Primary)	U4L	467,685	5,612,220
Total Annual Gross Salary (Ushs)					50,509,980

Cost Centre : Kibanyi Primary

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30600	Kibuuka Johnathan	Education Assistant	U7U	467,685	5,612,220
CR/D/30753	Kalamazi Lawrence	Education Assistant	U7U	467,685	5,612,220
CR/D/31073	Mutibwa Justine	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Kibanyi Primary

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32719	Sebanja Venansio	Education Assistant	U7U	467,685	5,612,220
CR/D/33401	Musisi John Paul	Education Assistant	U7U	467,685	5,612,220
CR/D/36712	Ssozi Richard	Education Assistant	U7U	467,685	5,612,220
CR/D/31439	Namugabo Sarah	Education Assistant	U7U	467,685	5,612,220
CR/D/36927	Namatovu Juliet	Education Assistant	U7U	467,685	5,612,220
CR/D/31468	Nakimuli Sarah	Education Assistant	U7U	467,685	5,612,220
CR/D/32750	Mukasa Danze Steven	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					60,101,856

Cost Centre : Luteete Mixed primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33790	Namirimu Teddy	Education Assistant	U7U	467,685	5,612,220
CR/D/32809	Okia John Micheal	Education Assistant	U7U	467,685	5,612,220
CR/D/36157	Kayemba Margret	Education Assistant	U7U	467,685	5,612,220
CR/D/33324	Kigongo Sarah	Education Assistant	U7U	467,685	5,612,220
CR/D/35339	Mukubira Kayaga Gladys	Education Assistant	U7U	467,685	5,612,220
CR/D/35719	Nakabugo Agnes	Education Assistant	U7U	467,685	5,612,220
CR/D/37093	Amoding Hellen	Education Assistant	U7U	467,685	5,612,220
CR/D/32382	Sekalembe Johnson	Senior Education Assista	U6L	489,988	5,879,856
CR/D/32680	Namiiro Milly	Senior Education Assista	U6L	489,988	5,879,856
CR/D/36147	Nanyonga Joyce	Senior Education Assista	U6L	489,988	5,879,856
CR/D/33996	Nabisubi Margret Jill	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
CR/D/30367	Kizza Kamyia Fred	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
CR/D/30776	Kizza Kijjambu John	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					81,128,712

Cost Centre : Luteete S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32859	NANSUBUGA	Office Typist	U7U	377,781	4,533,372
CR/D/32857	SENYANGE	Laboratory Assistant	U7U	377,781	4,533,372
CR/D/32858	SSEMPA	Laboratory Assistant	U7U	377,781	4,533,372
CR/D/32897	SSEKAGGO	Assistant Education Offic	U5U	1,165,741	13,988,892

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Luteete S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32893	SSEBANENYA	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32890	SENOGA	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32866	SEMWOGERERERE	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32882	SEMPA	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32887	ONGWEN	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32864	OKELLO	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32861	WAAKUBIRWA	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32860	NATEME	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32877	NAKATO	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32879	NABBUTO	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32872	NABAWANUKA	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32875	MUSOKE	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32883	MUSOKE	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32894	MUTEBI	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32891	NJOGEDDE	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32870	LUBEGA	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32878	KATENDE	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32885	NAMUTEBI	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32895	KAKANDE	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32881	KAKANDE	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32884	ARINAITWE	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32869	MUYINZA	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32862	KAWUMA	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32867	KIMANJE	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32871	KIMULI	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32865	TUMUGUMYE	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32876	KIYINGI	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32888	KATUGA	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32892	MANIA	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32889	MBEGERESA	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32880	MUKIIBI	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32868	MULONDO	Assistant Education Offic	U5U	720,805	8,649,660

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Luteete S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32873	NAMUSOKE	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32886	NAMUGGA	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32863	ZZIWA	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32896	WASSWA	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32874	KIYIMBA	Assistant Education Offic	U5U	720,805	8,649,660
Total Annual Gross Salary (Ushs)					347,626,428

Cost Centre : Malungu primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31486	Nakimbugwe Oliver Mubiru	Education Assistant	U7U	467,685	5,612,220
CR/D/33964	Kakooza Peter	Education Assistant	U7U	467,685	5,612,220
CR/D/31466	Nkoyoyo Joseph	Education Assistant	U7U	467,685	5,612,220
CR/D/37151	Nanteza Irene	Education Assistant	U7U	467,685	5,612,220
CR/D/35221	Namukwaya Florence	Education Assistant	U7U	467,685	5,612,220
CR/D/37534	Mukiibi Livingstone	Education Assistant	U7U	467,685	5,612,220
CR/D/36670	Mawejje Francis	Education Assistant	U7U	467,685	5,612,220
CR/D/35837	Kanaabi Martin	Education Assistant	U7U	467,685	5,612,220
CR/D/31688	Nalweyiso Winfred	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
CR/D/31258	Masaaba P.S. Kitaale	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
CR/D/30791	Kyamanywa Johnbaptist	Head Teacher (Primary)	U4L		
Total Annual Gross Salary (Ushs)					61,795,500

Cost Centre : Mityebiri R/C

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31764	Namisango Joweria	Education Assistant	U7U	467,685	5,612,220
CR/D/35623	Ssimbwa Isaac	Education Assistant	U7U	467,685	5,612,220
CR/D/36057	Nanfuka Allen	Education Assistant	U7U	467,685	5,612,220
CR/D/33241	Gareeba Mathias	Education Assistant	U7U	467,685	5,612,220
CR/D/35044	Namaganda Resty	Education Assistant	U7U	467,685	5,612,220
CR/D/37233	Nabukalu Ruth	Education Assistant	U7U	467,685	5,612,220
CR/D/37516	Mutaawe Dissan	Education Assistant	U7U	467,685	5,612,220
CR/D/31618	Nantongo Resty	Head Teacher (Primary)	U4L	799,323	9,591,876

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Mityebiri R/C

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					48,877,416

Cost Centre : Mityebiri SDA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/802795	Nakimbugwe Milly	Education Assistant	U7U	467,685	5,612,220
CR/D/37186	Kisuze Lamech	Education Assistant	U7U	467,685	5,612,220
CR/D/33467	Mubiru Samuel	Education Assistant	U7U	467,685	5,612,220
CR/D/36894	Nagudi Rose	Education Assistant	U7U	467,685	5,612,220
CR/D/37129	Nakigudde Afuwa	Education Assistant	U7U	467,685	5,612,220
CR/D/37892	Namusisi Erusa	Education Assistant	U7U	467,685	5,612,220
CR/D/802795	Semakula Peter	Education Assistant	U7U	467,685	5,612,220
CR/D/36894	Senkoni Moses	Education Assistant	U7U	467,685	5,612,220
CR/D/37129	Ssegawa Ronald	Education Assistant	U7U	467,685	5,612,220
CR/D/37129	Ssenabulya Muhammed	Education Assistant	U7U	467,685	5,612,220
CR/D/37186	Nasaka Winnie	Education Assistant	U7U	467,685	5,612,220
CR/D/37226	Mukasa David	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					71,326,296

Cost Centre : Mulajje Mixed P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33443	Long Jsper Sure	Education Assistant	U7U	467,685	5,612,220
CR/D/35511	Ndagire Sylvia	Education Assistant	U7U	467,685	5,612,220
CR/D/31557	Nayiga Harriet Jesca	Education Assistant	U7U	467,685	5,612,220
CR/D/34245	Nakkazi Mary	Education Assistant	U7U	467,685	5,612,220
CR/D/36183	Nabukeera Violet	Education Assistant	U7U	467,685	5,612,220
CR/D/37466	Etap Monica	Education Assistant	U7U	467,685	5,612,220
CR/D/37467	Epil Halima	Education Assistant	U7U	467,685	5,612,220
CR/D/30440	Buyinza Patrick	Education Assistant	U7U	467,685	5,612,220
CR/D/37261	Arinaitwe Beatrice	Education Assistant	U7U	467,685	5,612,220
CR/D/37124	Abima Micheal	Education Assistant	U7U	467,685	5,612,220
CR/D/31450	Nakimera Annet	Senior Education Assista	U6L	489,988	5,879,856
CR/D/31485	Nalwese Norah	Deputy Head Teacher (Pr	U5U	608,822	7,305,864

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Mulajje Mixed P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/34082	Sebambulidde David	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					78,899,796

Cost Centre : Nalweweta primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/34578	Kobusingye Alice	Education Assistant	U7U	467,685	5,612,220
CR/D/34209	Kafeero Johnstone	Education Assistant	U7U	467,685	5,612,220
CR/D/34748	Nazziwa Florence Nyombi	Education Assistant	U7U	467,685	5,612,220
CR/D/34325	Kawere Aisha	Education Assistant	U7U	467,685	5,612,220
CR/D/32780	Kizza Joyce	Education Assistant	U7U	467,685	5,612,220
CR/D/34563	Muyanda Edrisa	Education Assistant	U7U	467,685	5,612,220
CR/D/35845	Nalunkuuma Hanifah	Education Assistant	U7U	467,685	5,612,220
CR/D/31501	Namiiro Christine	Education Assistant	U7U	467,685	5,612,220
CR/D/31979	Nampewo Lovinsah	Education Assistant	U7U	467,685	5,612,220
CR/D/34318	Namubiru Harriet Mukalazi	Education Assistant	U7U	467,685	5,612,220
CR/D/37012	Nandugga Mariam	Education Assistant	U7U	467,685	5,612,220
CR/D/30875	Lutaaya Hamdan	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					71,326,296

Cost Centre : Ndabirakoddala P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37342	WALUKULI HABIBU	Education Assistant	U7U	467,685	5,612,220
CR/D/34719	NALYAZI JALIA	Education Assistant	U7U	467,685	5,612,220
CR/D/34435	MUWANGA SUSAN NAM	Education Assistant	U7U	467,685	5,612,220
CR/D/35951	NAKULIMA HARRIET	Education Assistant	U7U	467,685	5,612,220
CR/D/35695	NDAGIRE SARAH	Education Assistant	U7U	467,685	5,612,220
CR/D/37245	OKELLO DANIEL	Education Assistant	U7U	467,685	5,612,220
CR/D/33852	SEGALUMA GODFREY	Education Assistant	U7U	467,685	5,612,220
CR/D/31331	NAMUKASA EDITH	Head Teacher (Primary)	U4L	467,685	5,612,220
Total Annual Gross Salary (Ushs)					44,897,760

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Nkokonjeru P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37253	Ssenyonjo Joel	Education Assistant	U7U	467,685	5,612,220
CR/D/31957	Nakakande Irene Senkima	Education Assistant	U7U	467,685	5,612,220
CR/D/37024	Nalunga Regina	Education Assistant	U7U	467,685	5,612,220
CR/D/32402	Semuka Charles	Education Assistant	U7U	467,685	5,612,220
CR/D/36048	Bbosa Samuel	Education Assistant	U7U	467,685	5,612,220
CR/D/33347	Mitega Richard	Education Assistant	U7U	467,685	5,612,220
CR/D/34792	Nsimbi Ronard	Education Assistant	U7U	467,685	5,612,220
CR/D/31474	Nsanda Robinah	Education Assistant	U7U	467,685	5,612,220
CR/D/35116	Namazzi Milly	Education Assistant	U7U	467,685	5,612,220
CR/D/35425	Kivumbi Daniel	Education Assistant	U7U	467,685	5,612,220
Total Annual Gross Salary (Ushs)					56,122,200

Cost Centre : Sekamuli Primary

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/36658	Ibanda Latif	Education Assistant	U7U	467,685	5,612,220
CR/D/37479	Navubya Dinah	Education Assistant	U7U	467,685	5,612,220
CR/D/37150	Najja Florence	Education Assistant	U7U	467,685	5,612,220
CR/D/36067	Kiwanuka John	Education Assistant	U7U	467,685	5,612,220
CR/D/30502	Kinuge Edward	Education Assistant	U7U	467,685	5,612,220
CR/D/36856	Nakanwagi Noeline	Education Assistant	U7U	467,685	5,612,220
CR/D/37150	Semwanga Bob	Education Assistant	U7U	467,685	5,612,220
CR/D/36992	Zalwango Bitijuma	Education Assistant	U7U	467,685	5,612,220
CR/D/36657	Gulume William	Education Assistant	U7U	467,685	5,612,220
CR/D/37405	Bwire Micheal	Education Assistant	U7U	467,685	5,612,220
CR/D/35717	Adonyo Moses	Education Assistant	U7U	467,685	5,612,220
CR/D/34369	Semakula Godfrey	Education Assistant	U7U	467,685	5,612,220
CR/D/33596	Tekirabwa Hellen	Senior Education Assista	U6L	489,988	5,879,856
CR/D/33287	Itinot Gladys	Senior Education Assista	U6L	489,988	5,879,856
CR/D/31301	Nakasi Sarah	Senior Education Assista	U6L	467,685	5,612,220
CR/D/32854	Gyagenda Apollo	Senior Education Assista	U6L	489,988	5,879,856
CR/D/31576	Namuli Gorreth	Senior Education Assista	U6L	467,685	5,612,220
CR/D/30067	Apio Naume	Deputy Head Teacher (Pr	U5U	489,988	5,879,856

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Sekamuli Primary**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31243	Mukasa Justine	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					111,682,380

Cost Centre : St Joseph Magoggo

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/36930	Ndagire Juliet	Education Assistant	U7U	467,685	5,612,220
CR/D/34386	Kasibante Kasifa	Education Assistant	U7U	467,685	5,612,220
CR/D/37198	Aliyinja Joy	Education Assistant	U7U	467,685	5,612,220
CR/D/37407	Namusobya Ruth	Education Assistant	U7U	467,685	5,612,220
CR/D/35040	Kasolo Stephen	Education Assistant	U7U	467,685	5,612,220
CR/D/33671	Ssebyala Dickson	Education Assistant	U7U	467,685	5,612,220
CR/D/32378	Ssali Martin	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					43,265,196

Cost Centre : St. J.C Kakoola Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37242	Namujjumbi Prossy	Education Assistant	U7U	467,685	5,612,220
CR/D/37319	Okuku Vincent	Education Assistant	U7U	467,685	5,612,220
CR/D/35908	Nakitende Florence	Education Assistant	U7U	467,685	5,612,220
CR/D/37192	Ebogu Simon	Education Assistant	U7U	467,685	5,612,220
CR/D/35338	Ssekidde Vincent	Education Assistant	U7U	467,685	5,612,220
CR/D/35566	Nakirijja Sarah	Education Assistant	U7U	467,685	5,612,220
CR/D/36702	Walusimbi Erisah	Education Assistant	U7U	467,685	5,612,220
CR/D/36705	Wanda Denis	Education Assistant	U7U	467,685	5,612,220
CR/D/31320	Nakintu Suzan	Senior Education Assista	U6L	489,988	5,879,856
CR/D/31013	Mirembe Mary Deusie	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					60,369,492

Cost Centre : St. Kalooli Lwanga S.S Mulajje

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37665	Lukyamuzi Vicent	Laboratory Assistant	U7U	369,419	4,433,028
CR/D/37678	Nattembo Diana	Enrolled Nurse	U7U	377,781	4,533,372

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : St. Kalooli Lwanga S.S Mulajje

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37674	Nambooze Specioza	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/37683	Ssewanyana Mathias	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/37671	Namayanja Robinah	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/36962	Theresa Muluuta	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/38671	Nakiyingi Ephrance	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/37743	Maka Samuel	Senior Accounts Assistan	U5U	720,805	8,649,660
CR/D/37673	Kayiwa Constantine	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/37666	Katerega Benedict	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/37709	Kasiita Joseph	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/37675	Musaalo Byron	Education Officer	U4L	961,199	11,534,388
CR/D/37689	Kitatta John	Education Officer	U4L	961,199	11,534,388
CR/D/37672	Mulondo Allan	Education Officer	U4L	961,199	11,534,388
CR/D/37670	Musisi Noah	Education Officer	U4L	961,199	11,534,388
CR/D/37685	Nabawanuka Grace	Education Officer	U4L	961,199	11,534,388
CR/D/37691	Kagere Rehema	Education Officer	U4L	961,199	11,534,388
CR/D/37676	Ddamba Hassan	Education Officer	U4L	961,199	11,534,388
CR/D/36967	Nanyange Harriet	Education Officer	U4L	961,199	11,534,388
CR/D/37684	Sempa Amos	Education Officer	U4L	961,199	11,534,388
CR/D/37674	Kawuma Constantine David	Head Teacher (Secondar	U2U	1,690,781	20,289,372
Total Annual Gross Salary (Ushs)					210,912,204

Cost Centre : St. Kaloori Lwanga S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32898	NAMIYA	Assistant Education Offic	U5U	720,805	8,649,660
Total Annual Gross Salary (Ushs)					8,649,660

Cost Centre : St. Mugagga Junior P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/34597	Ngobi Fred	Education Assistant	U7U	467,685	5,612,220
CR/D/36990	Nmaganda Agella	Education Assistant	U7U	467,685	5,612,220
CR/D/33318	Ekol Sam	Education Assistant	U7U	467,685	5,612,220
CR/D/35612	Nambalirwa Deborah	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : St. Mugagga Junior P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30517	Kiguli Stephene	Education Assistant	U7U	467,685	5,612,220
CR/D/35794	Nalweyiso Josephine	Education Assistant	U7U	467,685	5,612,220
CR/D/35815	Nakiranda Zaituni	Education Assistant	U7U	467,685	5,612,220
CR/D/32021	Nansubuga Rosemary	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					48,877,416

Subcounty / Town Council / Municipal Division : Bombo T/C

Cost Centre : Bombo Army

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/36227	NAMBATYA SYLVIA	Assistant Education Office	U5U	720,805	8,649,660
CR/D/35667	ADEBO DEBORAH	Senior Accounts Assistan	U5U	598,822	7,185,864
CR/D/37303	BABIRYE HADIJAH	Assistant Education Office	U5U	720,805	8,649,660
CR/D/ 36903	OTIM COLBERT JEAN	Assistant Education Office	U5U	720,805	8,649,660
CR/D/36189	OMOIT ANTHONY	Assistant Education Office	U5U	720,805	8,649,660
CR/D/36724	KISARALE PAUL	Assistant Education Office	U5U	720,805	8,649,660
CR/D/36739	ONGODIA GEORGE EDW	Assistant Education Office	U5U	720,805	8,649,660
CR/D/ 36630	OPOKA RICHARD	Assistant Education Office	U5U	720,805	8,649,660
CR/D/36192	MWANJA LYDIA DAPHI	Education Officer	U4L	961,199	11,534,388
CR/D/36866	NAMBIRO FAROUK	Education Officer	U4L	961,199	11,534,388
CR/D/36195	MUNGATI ENOCK	Education Officer	U4L	961,199	11,534,388
CR/D/ 36904	NAMIREMBE EVELYN	Education Officer	U4L	961,199	11,534,388
CR/D/33062	NABAKABYA JOYCE	Education Officer	U4L	961,199	11,534,388
CR/D/36212	NANYONJO TEDDY	Education Officer	U4L	961,199	11,534,388
CR/D/ 37426	NATUKUNDA STAVIA	Education Officer	U4L	961,199	11,534,388
CR/D/36186	TUSHABE RICHARD	Education Officer	U4L	961,199	11,534,388
CR/D/36721	TUMWONGYEIRWE AFL	Education Officer	U4L	961,199	11,534,388
CR/D/36905	WAMIMBI CHARLES	Education Officer	U4L	961,199	11,534,388
CR/D/36719	KIKOMEKO WILLIAM	Education Officer	U4L	961,199	11,534,388
CR/D/36589	SERUKENYA KIFUKO JO	Education Officer	U4L	961,199	11,534,388
CR/D/37435	NGONZI RONALD	Education Officer	U4L	961,199	11,534,388
CR/D/36155	BISIRIKIRWA LYDIA	Education Officer	U4L	961,199	11,534,388
CR/D/36390	MUGABI DANIEL BALIR	Education Officer	U4L	961,199	11,534,388

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Bombo Army

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/36773	MBAZIRA MOSES	Education Officer	U4L	961,199	11,534,388
CR/D/36325	LULE MICHAEL	Education Officer	U4L	961,199	11,534,388
CR/D/36228	KIMURAHEBWE MAXIM	Education Officer	U4L	961,199	11,534,388
CR/D/36226	KEMIGYEREKO JACKLIN	Education Officer	U4L	961,199	11,534,388
CR/D/37456	ISMAEL KASIMU SSEKIT	Education Officer	U4L	961,199	11,534,388
CR/D/37669	KABUGHO RAMULA WE	Education Officer	U4L	961,199	11,534,388
CR/D/36155	EOCHU JANE PENINAH	Education Officer	U4L	961,199	11,534,388
CR/D/36190	AMANYA ROWLAND	Education Officer	U4L	961,199	11,534,388
CR/D/37668	MUNDURU AMINA HABI	Education Officer	U4L	961,199	11,534,388
CR/D/37449	AKIIKI HAMIDAH	Education Officer	U4L	961,199	11,534,388
CR/D/36906	AIJUKA BRITIN WASTON	Education Officer	U4L	961,199	11,534,388
CR/D/36190	ATAIKE FLORENCE	Deputy Head Teacher (S	U3L	1,291,880	15,502,560
CR/D/36835	BIRUNGI ALICE MARY	Head Teacher (Secondar	U2U	1,931,655	23,179,860
Total Annual Gross Salary (Ushs)					406,309,992

Cost Centre : Bombo Barracks P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30319	BABIRYE ESTHER	Education Assistant	U7U	467,685	5,612,220
CR/D/30317	NAMUTEBI ELSIE	Education Assistant	U7U	467,685	5,612,220
CR/D/30327	AKATUKWASA ABIAS	Education Assistant	U7U	467,685	5,612,220
CR/D/30322	KATONO HALID	Education Assistant	U7U	467,685	5,612,220
CR/D/30336	SAMBULA IRENE	Education Assistant	U7U	467,685	5,612,220
CR/D/30316	SEVIIRI LASTO	Education Assistant	U7U	467,685	5,612,220
CR/D/30333	ARIHO AGGREY	Education Assistant	U7U	467,685	5,612,220
CR/D/30330	SEKAMWA IBRAHIM	Education Assistant	U7U	467,685	5,612,220
CR/D/30322	ANKUNDA IAN	Education Assistant	U7U	467,685	5,612,220
CR/D/30348	ADONG JANET	Education Assistant	U7U	467,685	5,612,220
CR/D/30329	ADYE DORCUS	Education Assistant	U7U	467,685	5,612,220
CR/D/30321	ERWECHU ROBERTSON	Education Assistant	U7U	467,685	5,612,220
CR/D/30315	NAMBOOZE ESTHER	Education Assistant	U7U	467,685	5,612,220
CR/D/30326	OKER DENISH	Education Assistant	U7U	467,685	5,612,220
CR/D/30331	MUSIIMENTA GEORGIA	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Bombo Barracks P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30334	OKORO ROBERT	Education Assistant	U7U	467,685	5,612,220
CR/D/30327	MWEBESA GERALD	Education Assistant	U7U	467,685	5,612,220
CR/D/30320	NASSER FATUMA	Education Assistant	U7U	467,685	5,612,220
CR/D/30353	KIGGUNDU JOANITA	Education Assistant	U7U	467,685	5,612,220
CR/D/30325	KYOMPIIRE PHIONA	Education Assistant	U7U	467,685	5,612,220
CR/D/30314	KYOMUHENDO GUID	Education Assistant	U7U	467,685	5,612,220
CR/D/30329	LWANGA ROBERT	Education Assistant	U7U	467,685	5,612,220
CR/D/30323	MATAMA AMINA	Education Assistant	U7U	467,685	5,612,220
CR/D/30350	MUHEREZA HOPE NYAB	Education Assistant	U7U	467,685	5,612,220
CR/D/30318	MUWAWU ROBERT	Education Assistant	U7U	467,685	5,612,220
CR/D/30338	KHAITSA GORETTY	Education Assistant	U7U	467,685	5,612,220
CR/D/30340	MUSIIME FLORENCE	Senior Education Assista	U6L	489,988	5,879,856
CR/D/30345	AKURUT HELLEN	Senior Education Assista	U6L	489,988	5,879,856
CR/D/30351	NAKADDU KULSUM	Senior Education Assista	U6L	489,988	5,879,856
CR/D/30349	ALASO BIRIGITA	Senior Education Assista	U6L	489,988	5,879,856
CR/D/30337	NABWIRE ZAINABU	Senior Education Assista	U6L	489,988	5,879,856
CR/D/30343	DIPIO DAISY MARGARE	Senior Education Assista	U6L	489,988	5,879,856
CR/D/30342	HAMIDA AHMED TAIB	Senior Education Assista	U6L	489,988	5,879,856
CR/D/30347	KAYONDO JALIA	Senior Education Assista	U6L	489,988	5,879,856
CR/D/30346	KHATOOKO IMELDA	Senior Education Assista	U6L	489,988	5,879,856
CR/D/30332	NANTEZA EDITH	Senior Education Assista	U6L	489,988	5,879,856
CR/D/30352	SEBBI IBRAHIM	Senior Education Assista	U6L	489,988	5,879,856
CR/D/30354	KIBONE OLIVE LUNYOL	Deputy Head Teacher (Pr	U5U	723,868	8,686,416
CR/D/30355	MWINE FREDRICK HENR	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
CR/D/30356	NSUBUGA KAGGWA AR	Head Teacher (Primary)	U4L	892,574	10,710,888
Total Annual Gross Salary (Ushs)					239,585,316

Cost Centre : Bombo Common School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30357	TALIDDA ESTHER	Education Assistant	U7U	467,685	5,612,220
CR/D/30363	NALWOGA ESEZA	Education Assistant	U7U	467,685	5,612,220
CR/D/30362	WASSWA DAVID	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Bombo Common School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30369	NDAGIRE CRISSY	Education Assistant	U7U	467,685	5,612,220
CR/D/30361	NAKIGUDDE ANNET	Education Assistant	U7U	467,685	5,612,220
CR/D/30360	NAKANJAKO SYLVIA	Education Assistant	U7U	467,685	5,612,220
CR/D/34451	MUGISHA PEARL BREND	Education Assistant	U7U	467,685	5,612,220
CR/D/30367	NAKIRIGYA MARGRET	Education Assistant	U7U	467,685	5,612,220
CR/D/30359	OSUMAN ALI	Education Assistant	U7U	467,685	5,612,220
CR/D/30365	BAYIGGA JOSEPHINE	Education Assistant	U7U	467,685	5,612,220
CR/D/30358	IDAMBI NABOTH	Education Assistant	U7U	467,685	5,612,220
CR/D/30368	ABAKWASE ALLEN	Senior Education Assista	U6L	489,988	5,879,856
CR/D/30370	NABBOSA ALLEN	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
CR/D/30371	KATAIKE TIBA	Deputy Head Teacher (Pr	U5U		
CR/D/30372	MUKASA RICHARD	Head Teacher (Primary)	U4L		
Total Annual Gross Salary (Ushs)					77,206,152

Cost Centre : Bombo Mixed PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31708	Nabukeera Harriet	Education Assistant	U7U	467,685	5,612,220
CR/D/35746	Nakimuli Catherine	Education Assistant	U7U	467,685	5,612,220
CR/D/37082	Lugoloobi Umar	Education Assistant	U7U	467,685	5,612,220
CR/D/37141	Mudondo Irene	Education Assistant	U7U	467,685	5,612,220
CR/D/35471	Mukawera Annet	Education Assistant	U7U	467,685	5,612,220
CR/D/35802	Nabatanzi Florence	Education Assistant	U7U	467,685	5,612,220
CR/D/33174	Nakafeero Christine	Education Assistant	U7U	467,685	5,612,220
CR/D/35818	Musoke Godfrey	Education Assistant	U7U	467,685	5,612,220
CR/D/37224	Eduku Amos	Education Assistant	U7U	467,685	5,612,220
CR/D/34407	Namazzi Janet	Education Assistant	U7U	467,685	5,612,220
CR/D/35410	Apio Assunta	Education Assistant	U7U	467,685	5,612,220
CR/D/34451	Nansubuga Margaret	Education Assistant	U7U	467,685	5,612,220
CR/D/37553	Nanziri Tausi	Education Assistant	U7U	467,685	5,612,220
CR/D/31290	Nasuuna Winfred	Education Assistant	U7U	467,685	5,612,220
CR/D/35632	Okello George Martin	Education Assistant	U7U	467,685	5,612,220
CR/D/32801	Nakimuli Babirye Joyce	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Bombo Mixed PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37100	Oumo Stephen	Education Assistant	U7U	467,685	5,612,220
CR/D/30299	Enotu Catherine	Education Assistant	U7U	467,685	5,612,220
CR/D/36992	Osia Fred	Education Assistant	U7U	467,685	5,612,220
CR/D/30110	Aber Lucy Lukwiya	Senior Education Assista	U6L	489,988	5,879,856
CR/D/34250	Maseruka Janet	Senior Education Assista	U6L	489,988	5,879,856
CR/D/31479	Nakayiza Olivia	Senior Education Assista	U6L	489,988	5,879,856
CR/D/31553	Nakiboneka Juliet	Senior Education Assista	U6L	489,988	5,879,856
CR/D/30269	Ebietu Cosmas	Deputy Head Teacher (Pr	U5U	723,868	8,686,416
CR/D/33162	Isabirye Paul	Deputy Head Teacher (Pr	U5U	794,074	9,528,888
CR/D/30857	Lubuulwa Mathias	Head Teacher (Primary)	U4L	940,366	11,284,392
Total Annual Gross Salary (Ushs)					159,651,300

Cost Centre : Bombo SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/A/2199	Atoo Rose Mary	Assistant Education Offic	U5U	720,805	8,649,660
UTS/M/14839	Mugerwa Ramadhan	Assistant Education Offic	U5U	720,805	8,649,660
UTS/M/8129	Mubiru Dominic	Assistant Education Offic	U5U	720,805	8,649,660
UTS/M/3636	Menya Moses	Assistant Education Offic	U5U	720,805	8,649,660
UTS/N/1981	Nakimera Mary	Assistant Education Offic	U5U	720,805	8,649,660
UTS/K/16405	Khamamire Nobert	Assistant Education Offic	U5U	720,805	8,649,660
UTS/N/7183	Nambi Damali	Assistant Education Offic	U5U	720,805	8,649,660
UTS/T/3424	Kenneth Twinamasiko	Assistant Education Offic	U5U	720,805	8,649,660
UTS/N/7503	Nandutu Agnes	Assistant Education Offic	U5U	720,805	8,649,660
UTS/K/16405	Nobert Khamamire	Assistant Education Offic	U5U	720,805	8,649,660
UTS/O/8056	Odongo Dennis	Assistant Education Offic	U5U	720,805	8,649,660
UTS/O/8056	Dennis Odongo	Assistant Education Offic	U5U	720,805	8,649,660
UTS/M/14839	Ramadhan Mugerwa	Assistant Education Offic	U5U	720,805	8,649,660
UTS/M/8129	Dominic Mubiru	Assistant Education Offic	U5U	720,805	8,649,660
UTS/A/2199	Rose Mary Atoo	Assistant Education Offic	U5U	720,805	8,649,660
UTS/S/1467	Samuel Semakula	Assistant Education Offic	U5U	720,805	8,649,660
UTS/S/1467	Semakula Samuel	Assistant Education Offic	U5U	720,805	8,649,660
UTS/S/2992	Sserunjogi Twaha	Assistant Education Offic	U5U	720,805	8,649,660

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Bombo SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/S/4587	Swaleh Ssempijja	Assistant Education Offic	U5U	720,805	8,649,660
UTS/M/3636	Moses Menya	Assistant Education Offic	U5U	720,805	8,649,660
UTS/N/2623	Kate Tumuheirwe	Senior accounts assistant	U5U	720,805	8,649,660
UTS/N/2623	Tumuheirwe Kate	Senior Accounts Assistan	U5U	720,805	8,649,660
UTS/S/2992	Twaha Sserunjogi	Assistant Education Offic	U5U	720,805	8,649,660
UTS/N/7183	Damali Nambi	Assistant Education Offic	U5U	720,805	8,649,660
UTS/B/2674	Ntamu M Bisaso	Education Officer	U4L	961,199	11,534,388
UTS/K/14810	Kawanguzi Abubakar	Education Officer	U4L	961,199	11,534,388
UTS/N/9595	Hajara Nabukenya	Education Officer	U4L	961,199	11,534,388
UTS/B/2477	Dick Bakaawa Kyeswa	Education Officer	U4L	961,199	11,534,388
UTS/D/614	Dafala Adam	Education Officer	U4L	961,199	11,534,388
UTS/C/396	Cwinya ai Robert	Education Officer	U4L	961,199	11,534,388
UTS/B/6017	Buyinza John	Education Officer	U4L	961,199	11,534,388
UTS/B/5183	Barongo Christopher	Education Officer	U4L	961,199	11,534,388
UTS/B/2477	Bakaawa Kyeswa Dick	Education Officer	U4L	961,199	11,534,388
UTS/A/10497	Atwine Naome Namara	Education Officer	U4L	961,199	11,534,388
UTS/A/1697	Asiimwe John Patrick	Education Officer	U4L	961,199	11,534,388
UTS/D/614	Adam Dafala	Education Officer	U4L	961,199	11,534,388
UTS/N/10146	Fatuma Nalukwago	Education Officer	U4L	961,199	11,534,388
UTS/N/5984	Rose Nassali	Education Officer	U4L	961,199	11,534,388
UTS/L/2073	Lwanga Micheal	Education Officer	U4L	961,199	11,534,388
UTS/M/14682	Justine Muyambi	Education Officer	U4L	961,199	11,534,388
UTS/K/6720	Justine Kizza	Education Officer	U4L	961,199	11,534,388
UTS/M/10826	Juliet Musoke	Education Officer	U4L	961,199	11,534,388
UTS/A/1697	John Patrick Asiimwe	Education Officer	U4L	961,199	11,534,388
UTS/N/2622	Jane Namubiru	Education Officer	U4L	961,199	11,534,388
UTS/M/10442	Ismael Misinde	Education Officer	U4L	961,199	11,534,388
UTS/M/14595	Ibrahim Muwanika	Education Officer	U4L	961,199	11,534,388
UTS/O/8615	Emmanuel Leku Opeli	Education Officer	U4L	961,199	11,534,388
UTS/K/9900	Edward Kanyike	Education Officer	U4L	961,199	11,534,388
UTS/B/5183	Christopher Barongo	Education Officer	U4L	961,199	11,534,388
UTS/N/7503	Agnes Nandutu	Education Officer	U4L	961,199	11,534,388

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Bombo SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/B/6017	John Buyinza	Education Officer	U4L	961,199	11,534,388
UTS/K/14810	Abubakar Kawanguzi	Education Officer	U4L	961,199	11,534,388
UTS/N/12153	Nabasumba Mayimunah	Education Officer	U4L	961,199	11,534,388
UTS/K/5254	Veronica Kyaterekera	Education Officer	U4L	961,199	11,534,388
UTS/T/4240	Tukesiga Olivia	Education Officer	U4L	961,199	11,534,388
UTS/M/6640	Swalik Magala	Education Officer	U4L	961,199	11,534,388
UTS/M/14990	Sarah Musiime	Education Officer	U4L	961,199	11,534,388
UTS/M/13375	Saidy Mungonya B	Education Officer	U4L	961,199	11,534,388
UTS/W/2273	Robert Walyaula	Education Officer	U4L	961,199	11,534,388
UTS/O/8615	Opeli Emmanuel Leku	Education Officer	U4L	961,199	11,534,388
UTS/T/4240	Olivia Tukesiga	Education Officer	U4L	961,199	11,534,388
UTS/N/5984	Nassali Rose	Education Officer	U4L	961,199	11,534,388
UTS/N/7173	Namyalo Rebecca	Education Officer	U4L	961,199	11,534,388
UTS/N/2622	Namubiru Jane	Education Officer	U4L	961,199	11,534,388
UTS/N/10146	Nalukwago Fatuma	Education Officer	U4L	961,199	11,534,388
UTS/K/6720	Kizza Justine	Education Officer	U4L	961,199	11,534,388
UTS/N/9595	Nabukenya Hajara	Education Officer	U4L	961,199	11,534,388
UTS/K/5254	Kyaterekera Veronica	Education Officer	U4L	961,199	11,534,388
UTS/M/4271	Mwesigwa yakoub	Education Officer	U4L	961,199	11,534,388
UTS/M/14595	Muwanika Ibrahim	Education Officer	U4L	961,199	11,534,388
UTS/M/10826	Musoke Julit	Education Officer	U4L	961,199	11,534,388
UTS/M/14990	Musiime Sarah	Education Officer	U4L	961,199	11,534,388
UTS/M/13375	Mungonya B Saidy	Education Officer	U4L	961,199	11,534,388
UTS/M/10442	Misinde Ismael	Education Officer	U4L	961,199	11,534,388
UTS/L/2073	Micheal Lwanga	Education Officer	U4L	961,199	11,534,388
UTS/N/12153	Mayimunah Nabasumba	Education Officer	U4L	961,199	11,534,388
UTS/M/11080	Masudi Ibrahim	Education Officer	U4L	961,199	11,534,388
UTS/N/1981	Mary Nakimera	Education Officer	U4L	961,199	11,534,388
UTS/M/6640	Magala Swalik	Education Officer	U4L	961,199	11,534,388
UTS/Z/457	Zakaria Abdul hamid	Education Officer	U4L	961,199	11,534,388
UTS/N/7664	Naggayi Kibirige	Education Officer	U4L	961,199	11,534,388
UTS/H/399	Habib Ibrahim	Education Officer	U4L	961,199	11,534,388

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Bombo SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					876,586,344

Cost Centre : Bombo UMEA Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37196	Amutuha Juliet	Education Assistant	U7U	467,685	5,612,220
CR/D/32470	Twaha Ibrahim	Education Assistant	U7U	467,685	5,612,220
CR/D/33271	Hirya Tausi	Education Assistant	U7U	467,685	5,612,220
CR/D/37570	Bazairwa Dianah	Education Assistant	U7U	467,685	5,612,220
CR/D/35024	Salima Abdul	Education Assistant	U7U	467,685	5,612,220
CR/D/31633	Nemwa Irene	Education Assistant	U7U	467,685	5,612,220
CR/D/30719	Kaspher Musa	Education Assistant	U7U	467,685	5,612,220
CR/D/35377	Namyalo Hanifah	Education Assistant	U7U	467,685	5,612,220
CR/D/34439	Namiiro Robinah	Education Assistant	U7U	467,685	5,612,220
CR/D/34607	Nakimbugwe Asiat	Education Assistant	U7U	467,685	5,612,220
CR/D/32768	Muhamad Rashid	Education Assistant	U7U	467,685	5,612,220
CR/D/35212	Nantege Annie	Education Assistant	U7U	467,685	5,612,220
CR/D/30303	Fatuma Rajab	Senior Education Assista	U6L	489,988	5,879,856
CR/D/32925	Jimia Muhamad	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
CR/D/32581	Walakira Nurudeen	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					90,124,236

Cost Centre : HAPPY HOURS P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35240	KAMBA MOSES	Education Assistant	U7U	467,685	5,612,220
CR/D/35942	BAGAMBA ABDALLA	Education Assistant	U7U	467,685	5,612,220
CR/D/34937	HAWA YUSUF	Education Assistant	U7U	467,685	5,612,220
CR/D/34925	KABAGUNGU OLIVER	Education Assistant	U7U	467,685	5,612,220
CR/D/34491	KAKOOTE ALICE	Education Assistant	U7U	467,685	5,612,220
CR/D/35952	NAKAKANDE RESTY	Education Assistant	U7U	467,685	5,612,220
CR/D/37221	ARACH. MARGERET	Education Assistant	U7U	467,685	5,612,220
CR/D/35965	WESSWA JOHN PAUL	Education Assistant	U7U	467,685	5,612,220
CR/D/36780	KATEME ANGELLA	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : HAPPY HOURS P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13481	NAMUTEBI LUKIA	Education Assistant	U7U	467,685	5,612,220
CR/D/35334	SENTONGO YASSIN	Education Assistant	U7U	467,685	5,612,220
CR/D/32342	SERUNJOGI OLIVER	Education Assistant	U7U	467,685	5,612,220
CR/D/34258	KASOKE ABDU ABDALL	Education Assistant	U7U	467,685	5,612,220
CR/D/31724	NAMANYA EDIDAH	Senior Education Assista	U6L	489,988	5,879,856
CR/D/32033	NAKIRANDA MARIAM	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					88,430,592

Cost Centre : Namaliga C/U Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30322	Gamusi Robert	Education Assistant	U7U	467,685	5,612,220
CR/D/36899	Inyonu Robinah	Education Assistant	U7U	467,685	5,612,220
CR/D/35259	Kikobye Annet	Education Assistant	U7U	467,685	5,612,220
CR/D/31759	Nakate Rebecca	Education Assistant	U7U	467,685	5,612,220
CR/D/35806	Nalugya Ruth Jemimah	Education Assistant	U7U	467,685	5,612,220
CR/D/34708	Namudu Rose	Education Assistant	U7U	467,685	5,612,220
CR/D/33997	Ssemakula Lawrence	Education Assistant	U7U	467,685	5,612,220
CR/D/34159	Kamya Lawrence	Education Assistant	U7U	467,685	5,612,220
CR/D/35263	Sanyu Miriam Wamala	Education Assistant	U7U	467,685	5,612,220
CR/D/30099	Aju Lucy	Senior Education Assista	U6L	489,988	5,879,856
CR/D/33050	Kasiryre Solomy Nalunga	Senior Education Assista	U6L	489,988	5,879,856
CR/D/33015	Kaaya Hanington	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
CR/D/32880	Basiiga Morton	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
CR/D/33963	Ebil James Boniface	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
CR/D/32857	Kizza Ruth Naluwaga	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					93,779,160

Cost Centre : Nkokonjeru Islamic

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/34602	Zainab Musa	Education Assistant	U7U	467,685	5,612,220
CR/D/33193	Nyombi Sebian	Education Assistant	U7U	467,685	5,612,220
CR/D/31951	Namukasa Mary Ruth	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Nkokonjeru Islamic

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30005	Abdul Sadic	Education Assistant	U7U	467,685	5,612,220
CR/D/30088	Auma Mary	Education Assistant	U7U	467,685	5,612,220
CR/D/33590	Abejja Betty Ruth	Education Assistant	U7U	467,685	5,612,220
CR/D/32281	Aol Siddy Violet	Education Assistant	U7U	467,685	5,612,220
CR/D/35896	Atim Bennah	Education Assistant	U7U	467,685	5,612,220
CR/D/34612	Nakaye Eron	Education Assistant	U7U	467,685	5,612,220
CR/D/30220	Badru Abdulai Salim	Education Assistant	U7U	467,685	5,612,220
CR/D/37482	Dejju Naima	Education Assistant	U7U	467,685	5,612,220
CR/D/32328	Kiryowa Muhammed	Education Assistant	U7U	467,685	5,612,220
CR/D/30669	kambejja Everlne Kiyimba	Senior Education Assista	U6L	489,988	5,879,856
CR/D/31954	Nakyambadde Hamida	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					82,818,372

Subcounty / Town Council / Municipal Division : Butuntumula

Cost Centre : Bamugolodde R/C Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35347	Nakirya Tabitha	Education Assistant	U7U	467,685	5,612,220
CR/D/30386	Khaita Beatrice	Education Assistant	U7U	467,685	5,612,220
CR/D/30607	Kiwanuka George	Education Assistant	U7U	467,685	5,612,220
CR/D/33211	Nabisasso Noeline	Education Assistant	U7U	467,685	5,612,220
CR/D/33507	Namukasa Jane	Education Assistant	U7U	467,685	5,612,220
CR/D/35344	Kasana Winfred	Education Assistant	U7U	467,685	5,612,220
CR/D/35031	Kiwanuka Joseph	Senior Education Assista	U6L	489,988	5,879,856
CR/D/35980	Nabulya Sarah	Senior Education Assista	U6L	489,988	5,879,856
CR/D/31590	Namata Proscovia	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					55,024,908

Cost Centre : Bukambaga Pulic

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37016	Acheing Constance	Education Assistant	U7U	467,685	5,612,220
CR/D/37327	Waitalo Saimon	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Bukambaga Pulic

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30242	Balabye Fred	Education Assistant	U7U	467,685	5,612,220
CR/D/35854	Kisakyamukama Mathias	Education Assistant	U7U	467,685	5,612,220
CR/D/37361	Nandawula Jane	Education Assistant	U7U	467,685	5,612,220
CR/D/36696	Natukunda Anita Miria	Education Assistant	U7U	467,685	5,612,220
CR/D/37591	Nzogi Martha	Education Assistant	U7U	467,685	5,612,220
CR/D/32576	Wasswa Baddawi Matovu	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					48,877,416

Cost Centre : BUTUNTUMULA UMEA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35752	NABUKENYA AFUSA	Education Assistant	U7U	467,685	5,612,220
CR/D/37133	KIWALABYE ISA	Education Assistant	U7U	467,685	5,612,220
CR/D/36003	LUBEGA YIGA HENRY	Education Assistant	U7U	467,685	5,612,220
CR/D/35042	SEKASI BADIRU	Education Assistant	U7U	467,685	5,612,220
CR/D/30468	KITANDA SULAIMAN	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					32,040,756

Cost Centre : BUTUNTUMULA UMEAP/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/332794	BIRUNGI FATUMAH	Education Assistant	U7U	467,685	5,612,220
CR/D/36976	NBOGO ISMAEL	Education Assistant	U7U	467,685	5,612,220
CR/D/31359	NANSUKUSA MARY	Education Assistant	U7U	467,685	5,612,220
CR/D/36012	KAYEMBA JANAT	Education Assistant	U7U	467,685	5,612,220
CR/D/31924	NABAWESI ROSE MAR	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
Total Annual Gross Salary (Ushs)					29,754,744

Cost Centre : Buziranduule Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35846	Musoba Micah	Education Assistant	U7U	467,685	5,612,220
CR/D/34417	Jombwe Robinah	Education Assistant	U7U	467,685	5,612,220
CR/D/34132	Mugeere Laston	Education Assistant	U7U	467,685	5,612,220
CR/D/34432	Tebasulwa Ronald	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Buziranduule Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35168	Muwanga Jane Alice	Education Assistant	U7U	467,685	5,612,220
CR/D/35489	Najjemba Annet	Education Assistant	U7U	467,685	5,612,220
CR/D/37261	Nakibirango Teopista	Education Assistant	U7U	467,685	5,612,220
CR/D/37279	Nansukusa Sylvia	Education Assistant	U7U	467,685	5,612,220
CR/D/37008	Sendijja Geofrey	Education Assistant	U7U	467,685	5,612,220
CR/D/30586	Kamya Simpson	Education Assistant	U7U	467,685	5,612,220
CR/D/32023	Nakabugo Immaculate	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					65,714,076

Cost Centre : Kabanyi R/C primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33835	Ssebitosi Solomon	Education Assistant	U7U	467,685	5,612,220
CR/D/35671	Waiswa Joseph	Education Assistant	U7U	467,685	5,612,220
CR/D/33818	Semalulu Semastian	Education Assistant	U7U	467,685	5,612,220
CR/D/33596	Wasswa Fredrock Leornard	Education Assistant	U7U	467,685	5,612,220
CR/D/34912	Luyimbazi Grace	Education Assistant	U7U	467,685	5,612,220
CR/D/37273	Muyambi Stephen	Education Assistant	U7U	467,685	5,612,220
CR/D/43180	namutosi Grace	Education Assistant	U7U	467,685	5,612,220
CR/D/34585	Nakkungu Florence	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					48,877,416

Cost Centre : Kagalama R/C Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/36836	Denga Geoffrey	Education Assistant	U7U	467,685	5,612,220
CR/D/36669	Luwagga Derick Richard	Education Assistant	U7U	467,685	5,612,220
CR/D/32836	Lule Joseph	Education Assistant	U7U	467,685	5,612,220
CR/D/37465	Kamusiime Christine	Education Assistant	U7U	467,685	5,612,220
CR/D/35060	Ssesanga Julius Pascal	Education Assistant	U7U	467,685	5,612,220
CR/D/37508	Akampunguza Oliver	Education Assistant	U7U	467,685	5,612,220
CR/D/32489	Tumukunde Jovia Buhirane	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					43,265,196

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Kakabala C/U Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33329	Acemo Moses	Education Assistant	U7U	467,685	5,612,220
CR/D/33280	Namayanja Grace Hasfa	Education Assistant	U7U	467,685	5,612,220
CR/D/34987	Nabwire Veronica	Education Assistant	U7U	467,685	5,612,220
CR/D/33204	Kuninga Jane Frances	Education Assistant	U7U	467,685	5,612,220
CR/D/33419	Kalanzi Moses	Education Assistant	U7U	467,685	5,612,220
CR/D/30204	Bwami John	Education Assistant	U7U	467,685	5,612,220
CR/D/37325	Binkwatse Wilberforce	Education Assistant	U7U	467,685	5,612,220
CR/D/31663	Nakiku Allen	Senior Education Assista	U6L	489,988	5,879,856
CR/D/34433	Nsubuga Steven	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					54,757,272

Cost Centre : Kansiri R/C

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37505	Apio Mary Grace	Education Assistant	U7U	467,685	5,612,220
CR/D/36998	Kintu Andrew	Education Assistant	U7U	467,685	5,612,220
CR/D/37116	Nankwatsa Geoffrey	Education Assistant	U7U	467,685	5,612,220
CR/D/37115	Nkwenge Rogors	Education Assistant	U7U	467,685	5,612,220
CR/D/35646	Mugabo Anthony	Education Assistant	U7U	467,685	5,612,220
CR/D/32430	Ssegane Isaac	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					37,652,976

Cost Centre : Kasaala Boys

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35852	Sserugo Denis	Education Assistant	U7U	467,685	5,612,220
CR/D/34562	Bamwegomba Edith	Education Assistant	U7U	467,685	5,612,220
CR/D/33309	Namazzi Teddy	Education Assistant	U7U	467,685	5,612,220
CR/D/31449	Namujju Robinah	Education Assistant	U7U	467,685	5,612,220
CR/D/37138	Masereka Pascal	Education Assistant	U7U	467,685	5,612,220
CR/D/37025	Mukandoli Yudita	Education Assistant	U7U	467,685	5,612,220
CR/D/32262	Kiggwe Lamech	Education Assistant	U7U	467,685	5,612,220
CR/D/35758	Kasango Rajab Badiru	Education Assistant	U7U	467,685	5,612,220
CR/D/35408	Kire Sarah	Senior Education Assista	U6L	489,988	5,879,856

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Cost Centre : Kasaala Boys

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/34409	Kiyemba Ronald	Senior Education Assista	U6L	489,988	5,879,856
CR/D/31360	Nakuleba Godfrey	Senior Education Assista	U6L	489,988	5,879,856
CR/D/32436	Sebuyungo Joseph	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
CR/D/32515	Tenya Thomas	Head Teacher (Primary)	U4L	799,323	9,591,876
CR/D/32405	Sekirijja Joseph	Head Teacher (Primary)	U4L	940,366	11,284,392
Total Annual Gross Salary (Ushs)					90,719,460

Cost Centre : Kasiiso C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33900	WAISWA GODFREY	Education Assistant	U7U	467,685	5,612,220
CR/D/34203	TENYWA IBRAHIM	Education Assistant	U7U	467,685	5,612,220
CR/D/33533	MIREMBE VICENT	Education Assistant	U7U	467,685	5,612,220
CR/D/37631	SENTUMBWE CHRISTIN	Education Assistant	U7U	467,685	5,612,220
CR/D/31074	MBASOOSE EPHRANCE	Education Assistant	U7U	467,685	5,612,220
CR/D/33472	KAYISE LYDIA MUSISI	Education Assistant	U7U	467,685	5,612,220
CR/D/35253	ENYOPU SAMUEL	Education Assistant	U7U	467,685	5,612,220
CR/D/34481	BUNYA MATHEW	Education Assistant	U7U	467,685	5,612,220
CR/D/33266	NAKALEMA DEBORAH	Education Assistant	U7U	467,685	5,612,220
CR/D/31894	NAKATO BRENDA KIBE	Senior Education Assista	U6L	489,988	5,879,856
CR/D/31917	NANYONGA RACHEAL	Senior Education Assista	U6L	489,988	5,879,856
CR/D/34995	MUSOKE SAMUEL	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
CR/D/30567	KIGOZI N. CHRISTINE	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
CR/D/33495	JEMBA ENOCK KALEMA	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					86,473,296

Cost Centre : Katuumu Assubira P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31222	Masette Godfrey	Education Assistant	U7U	467,685	5,612,220
CR/D/35162	Mbaziira William Ssenyonyi	Education Assistant	U7U	467,685	5,612,220
CR/D/35573	Babirye Rose	Education Assistant	U7U	467,685	5,612,220
CR/D/34099	Nakalema Juliet	Education Assistant	U7U	467,685	5,612,220
CR/D/32660	Irepu Scovia	Education Assistant	U7U	467,685	5,612,220

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Cost Centre : Katuumu Assubira P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37290	Nalukwago Moureen	Education Assistant	U7U	467,685	5,612,220
CR/D/36690	Nambooze Alice	Education Assistant	U7U	467,685	5,612,220
CR/D/35366	Namirembe Resty	Education Assistant	U7U	467,685	5,612,220
CR/D/31731	Naluyange Agnes	Senior Education Assista	U6L	489,988	5,879,856
CR/D/37293	Ndagire Mary Assy	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					60,369,492

Cost Centre : Katuumu Islamic

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35653	Nabukeera Annet	Education Assistant	U7U	467,685	5,612,220
CR/D/33388	Alituha Ruth	Education Assistant	U7U	467,685	5,612,220
CR/D/34415	Katebera Mary	Education Assistant	U7U	467,685	5,612,220
CR/D/35938	Mugabi Daniel	Education Assistant	U7U	467,685	5,612,220
CR/D/31719	Nabukenya Ramulah	Education Assistant	U7U	467,685	5,612,220
CR/D/37147	Nalubega Aisha	Education Assistant	U7U	467,685	5,612,220
CR/D/34098	Sebuziba Francis	Education Assistant	U7U	467,685	5,612,220
CR/D/31133	Mukalazi Richard Kyobe	Senior Education Assista	U6L	489,988	5,879,856
CR/D/31312	Nsereko Musa Kayongo	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
CR/D/34008	Bakasambe Abdu	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					62,063,136

Cost Centre : Kiiya C/U primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37563	APIO VICKY	Education Assistant	U7U	467,685	5,612,220
CR/D/36919	NAMUSISI FLORENCE	Education Assistant	U7U	467,685	5,612,220
CR/D/31905	NANTONGO SEPHOLOZ	Education Assistant	U7U	467,685	5,612,220
CR/D/36699	SSUUNA GODFREY	Education Assistant	U7U	467,685	5,612,220
CR/D/34485	ZALWANGO JOYCE	Education Assistant	U7U	467,685	5,612,220
CR/D/34579	NABBANJA RACHEAL	Education Assistant	U7U	467,685	5,612,220
CR/D/33570	MUKASA PAUL	Education Assistant	U7U	467,685	5,612,220
CR/D/35835	KALEMBE DAPHINE	Education Assistant	U7U	467,685	5,612,220
CR/D/33199	BAZAALE TIBIWA WINF	Senior Education Assista	U6L	489,988	5,879,856

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Cost Centre : Kiiya C/U primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32844	KIZZA LILIAN	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
CR/D/32218	KABOGGOZA SAMUEL	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					67,675,356

Cost Centre : Kikunyu Mixed P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30699	Kimeze Joshua	Education Assistant	U7U	467,685	5,612,220
CR/D/30836	Kabulo Venansio	Education Assistant	U7U	467,685	5,612,220
CR/D/34392	Bukenya Bosco	Education Assistant	U7U	467,685	5,612,220
CR/D/35313	Mukiibi William	Education Assistant	U7U	467,685	5,612,220
CR/D/36974	Nakimuli Juliet	Education Assistant	U7U	467,685	5,612,220
CR/D/32044	Odongo James	Education Assistant	U7U	467,685	5,612,220
CR/D/32398	Sseguya Edward	Education Assistant	U7U	467,685	5,612,220
CR/D/37148	Monday Robert	Education Assistant	U7U	467,685	5,612,220
CR/D/33990	Kugonza Beatrice	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
Total Annual Gross Salary (Ushs)					54,489,636

Cost Centre : Kikunyu Mixed Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30836	Kabulo Venansio	Education Assistant	U7U	467,685	5,612,220
CR/D/32398	Sseguya Edward	Education Assistant	U7U	467,685	5,612,220
CR/D/34392	Bukenya Bosco	Education Assistant	U7U	467,685	5,612,220
CR/D/37148	Monday Robert	Education Assistant	U7U	467,685	5,612,220
CR/D/35313	Mukiibi William	Education Assistant	U7U	467,685	5,612,220
CR/D/32044	Odongo James	Education Assistant	U7U	467,685	5,612,220
CR/D/36974	Nakimuli Juliet	Education Assistant	U7U	467,685	5,612,220
CR/D/30699	Kimeze Joshua	Education Assistant	U7U	467,685	5,612,220
CR/D/33990	Kugonza Beatrice	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
Total Annual Gross Salary (Ushs)					54,489,636

Cost Centre : Kyambogo mixed P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Kyambogo mixed P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32821	Susu Godfrey	Education Assistant	U7U	467,685	5,612,220
CR/D/36023	Kasoma Fred	Education Assistant	U7U	467,685	5,612,220
CR/D/34878	Babirye Judith	Education Assistant	U7U	467,685	5,612,220
CR/D/32784	Nakanjako Lydia	Education Assistant	U7U	467,685	5,612,220
CR/D/34141	Nalukenge Sylvia	Education Assistant	U7U	467,685	5,612,220
CR/D/31743	Nansasi Samali	Education Assistant	U7U	467,685	5,612,220
CR/D/37190	Nawatti Jesca	Education Assistant	U7U	467,685	5,612,220
CR/D/36814	Senkungu David	Education Assistant	U7U	467,685	5,612,220
CR/D/34228	Luberenga Micheal	Education Assistant	U7U	467,685	5,612,220
CR/D/33445	Nattembo Diana	Senior Education Assista	U6L	489,998	5,879,976
CR/D/30264	Ddungu Esther	Deputy Head Teacher (Pr	U5U	659,174	7,910,088
CR/D/30465	Kisitu Hannington	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					73,891,920

Cost Centre : KYAWANGABI C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37181	NANYAMA HARRIET	Education Assistant	U7U	467,685	5,612,220
CR/D/31098	MUBIRU MUTEBI JOSEP	Education Assistant	U7U	467,685	5,612,220
CR/D/36085	APANGU HASSAN TURA	Education Assistant	U7U	467,685	5,612,220
CR/D/37469	NAKIGUDDE RUTH	Education Assistant	U7U	467,685	5,612,220
CR/D/36881	OBURA DENIS	Education Assistant	U7U	467,685	5,612,220
CR/D/37475	BABIRA ISAAC NEWTON	Education Assistant	U7U	467,685	5,612,220
CR/D/32718	APIO BETTY	Senior Education Assista	U6L	489,988	5,879,856
CR/D/32325	SEMUGGA ROBERT	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					49,145,052

Cost Centre : Lusenke C/U Primary

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35282	Kkubo Francis Kawenyera	Education Assistant	U7U	467,685	5,612,220
CR/D/34293	Nakke Annet Musika	Education Assistant	U7U	467,685	5,612,220
CR/D/37090	Namubiru Harriet	Education Assistant	U7U	467,685	5,612,220
CR/D/35195	Nankya Gorret	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Lusenke C/U Primary

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37328	Nyesiga Angella	Education Assistant	U7U	467,685	5,612,220
CR/D/37297	Talemwa Mary	Education Assistant	U7U	467,685	5,612,220
CR/D/36176	Sendikadiwa Godfrey	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					43,265,196

Cost Centre : Mbaale SDA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37154	KIZZA MUSA	Education Assistant	U7U	467,685	5,612,220
CR/D/37542	NAMUWONGE AGNES	Education Assistant	U7U	467,685	5,612,220
CR/D/31323	NAKAZIBWE JOSEPHINE	Education Assistant	U7U	467,685	5,612,220
CR/D/33844	KIYENGO DEO	Education Assistant	U7U	467,685	5,612,220
CR/D/34173	BABIRYE EDITH	Education Assistant	U7U	467,685	5,612,220
CR/D/30040	AJAL FRANCIS	Education Assistant	U7U	467,685	5,612,220
CR/D/33068	NAMUKUGO MUSISI MO	Education Assistant	U7U	467,685	5,612,220
CR/D/32426	SEBIDDE EDWARD	Senior Education Assista	U6L	489,988	5,879,856
CR/D/32212	KASOMA VICENT	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					54,757,272

Cost Centre : Nakakono C/U Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35412	Kisawuzi Micheal	Education Assistant	U7U	467,685	5,612,220
CR/D/35775	Okwaroi Ezekiel	Education Assistant	U7U	467,685	5,612,220
CR/D/36883	Nalubega Justine	Education Assistant	U7U	467,685	5,612,220
CR/D/33845	Mutebi Godfrey	Education Assistant	U7U	467,685	5,612,220
CR/D/35331	Lubega Matia	Education Assistant	U7U	467,685	5,612,220
CR/D/33094	Mukumbya Vincent	Education Assistant	U7U	467,685	5,612,220
CR/D/31483	Nabukenya Ruth	Senior Education Assista	U6L	489,988	5,879,856
CR/D/32055	Osinde Samuel	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					49,145,052

Cost Centre : Nalongo C/U primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Nalongo C/U primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35644	Naiga Esther	Education Assistant	U7U	467,685	5,612,220
CR/D/32753	Ngoda Hannington	Education Assistant	U7U	467,685	5,612,220
CR/D/33255	Mulumba James	Education Assistant	U7U	467,685	5,612,220
CR/D/33501	Ajoto Irene	Education Assistant	U7U	467,685	5,612,220
CR/D37413	Asaba Miria	Education Assistant	U7U	467,685	5,612,220
CR/D/33505	Kagoya Sarah	Education Assistant	U7U	467,685	5,612,220
CR/D/34587	Namirembe Teeopista	Education Assistant	U7U	467,685	5,612,220
CR/D36879	Mugerwa Raymond	Education Assistant	U7U	467,685	5,612,220
CR/D/33338	Nansikombi Aidah	Education Assistant	U7U	467,685	5,612,220
CR/D35595	Nakalembe Patricia	Education Assistant	U7U	467,685	5,612,220
CR/D/37529	Namutebi Ruth	Education Assistant	U7U	467,685	5,612,220
CR/D/34317	Matovu Grace	Education Assistant	U7U	467,685	5,612,220
CR/D/31341	Ngonzi Sedraks Araali	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
CR/D/32559	Wakoko Wilson	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					84,244,380

Cost Centre : NALONGO ISLAMIC P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35850	TUMUKUNDE MERCY	Education Assistant	U7U	467,685	5,612,220
CR/D/36072	NAMUGGA SAUDA	Education Assistant	U7U	467,685	5,612,220
CR/D/36854	KAYONGO HAMIAT NA	Education Assistant	U7U	467,685	5,612,220
CR/D/36661	KATO CHARLES	Education Assistant	U7U	467,685	5,612,220
CR/D/36779	MAZRUI REHEMA	Education Assistant	U7U	467,685	5,612,220
CR/D/35805	MUKASA JAMES	Education Assistant	U7U	467,685	5,612,220
CR/D/37490	MUSISI ISAAC	Education Assistant	U7U	467,685	5,612,220
CR/D/32321	NAJJUMA JANE	Education Assistant	U7U	467,685	5,612,220
CR/D/33969	NAKASOLYA RAMULAH	Education Assistant	U7U	467,685	5,612,220
CR/D/32830	NALUNGA PROSSY	Education Assistant	U7U	467,685	5,612,220
CR/D/31701	NALUNGA ANNAT	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					65,714,076

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Ndibulungi R/C Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/36831	Namugga Esther	Education Assistant	U7U	467,685	5,612,220
CR/D/36849	Namala Rebecca	Education Assistant	U7U	467,685	5,612,220
CR/D/37117	Kutosi Sam Hope	Education Assistant	U7U	467,685	5,612,220
CR/D/36809	Batte Samuel Mwesige	Education Assistant	U7U	467,685	5,612,220
CR/D/37125	Ainembabazi Maureen	Education Assistant	U7U	467,685	5,612,220
CR/D/36172	Tebigwa Willy	Education Assistant	U7U	467,685	5,612,220
CR/D/33189	Ntaganda Peter	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					43,265,196

Cost Centre : St. Andrew Kaggwa

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/36279	NAKIMULI MILLY	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/36285	NANSUBUGA REGINA	Senior Accounts Assistan	U5U	720,805	8,649,660
CR/D/40101	NAMUKISA BARBRA	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/36291	NAMPEERA HARRIET	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/36285	NAMBI RUTH	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/37438	NTEGEKA MILDRED	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/36282	NAMATOVU MARY	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/36296	NAKANJAKO ERINAH	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/36317	MUKASA ERUNAYO	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/36965	MUGENYI VINCENT	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/38012	MUBIRU RICHARD	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/36283	MUBIRU CHARLES	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/37657	ABDULRAHMAN JAFFAR	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/36293	KYOTALYE SARAH	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/33047	KAVUMA HENRY	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/36307	AHIMBISIBWE ALEX	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/36302	ACIDRI HENRY	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/36319	NAMAWEJJE IMMACUL	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/38011	WALUSIMBI RONALD	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/36290	NYOMBI JOSEPH SENYO	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/36295	ODUDI OLOKA SILVANO	Assistant Education Offic	U5U	720,805	8,649,660

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : St. Andrew Kaggwa

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/36286	OPOKA MICHAEL	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/36303	SSEMWOGERERE SULAI	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/36628	SAMUEL NABENGERE	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/36318	ZAWEDDE CHRISTINE	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/35944	MBOOWA CHARLES MU	Education Officer	U4L	720,805	8,649,660
CR/D/37751	MAGUMBA DANIEL	Education Officer	U4L	720,805	8,649,660
CR/D/36519	KWERI HENRY	Education Officer	U4L	720,805	8,649,660
CR/D/36943	KAYANJA GRACE	Education Officer	U4L	720,805	8,649,660
CR/D/36727	NALUNGA JULIET	Deputy Head Teacher (S	U3L	720,805	8,649,660
CR/D/37739	WALUSIMBI KATO ALO	Deputy Head Teacher (S	U3L	720,805	8,649,660
CR/D/ 36456	LULE CHRIZESTOM	Head Teacher (Secondar	U2U	720,805	8,649,660
Total Annual Gross Salary (Ushs)					276,789,120

Cost Centre : St. Jude Muwangi primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35223	Tebajjukira Suzan	Education Assistant	U7U	467,685	5,612,220
CR/D/37126	Nakajja Resty	Education Assistant	U7U	467,685	5,612,220
CR/D/37517	Kambo Enso	Education Assistant	U7U	467,685	5,612,220
CR/D/30026	Nakalemba Grace	Education Assistant	U7U	467,685	5,612,220
CR/D/37239	Othieno John	Education Assistant	U7U	467,685	5,612,220
CR/D/35690	Ozinda Hilda	Education Assistant	U7U	467,685	5,612,220
CR/D/32589	Wandulu Paul	Education Assistant	U7U	467,685	5,612,220
CR/D/30648	Kavuma Fred	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					48,877,416

Cost Centre : St. Kizito Nabutaka primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/36180	Kasi Kato Robert	Education Assistant	U7U	467,685	5,612,220
CR/D/36805	Nabukalu Annet	Education Assistant	U7U	467,685	5,612,220
CR/D/32059	Odyek Douglas	Education Assistant	U7U	467,685	5,612,220
CR/D/37011	Twijukye Sergious	Education Assistant	U7U	467,685	5,612,220
CR/D/31951	Naikoba Sarah	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : St. Kizito Nabutaka primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/34077	Tumusiimire Leokhadia	Education Assistant	U7U	467,685	5,612,220
CR/D/32264	Serwadda Stephen	Education Assistant	U7U	467,685	5,612,220
CR/D/33269	Ssuuna Robert	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					48,877,416

Cost Centre : St. Mary of Rosery Kakinzi

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33822	Nakitende Sylvia	Education Assistant	U7U	467,685	5,612,220
CR/D/35398	Lubega Moses	Education Assistant	U7U	467,685	5,612,220
CR/D/32306	Ssempungu Fredrick	Education Assistant	U7U	467,685	5,612,220
CR/D/37132	Sekandi Fred	Education Assistant	U7U	467,685	5,612,220
CR/D/32138	Onek Augustine	Education Assistant	U7U	467,685	5,612,220
CR/D/31927	Nantanda M. Betty	Education Assistant	U7U	467,685	5,612,220
CR/D/34489	Namatovu Lydia Seruyungo	Education Assistant	U7U	467,685	5,612,220
CR/D/31551	Nakalema Prossy	Education Assistant	U7U	467,685	5,612,220
CR/D/35658	Muyingo Charles	Education Assistant	U7U	467,685	5,612,220
CR/D/37084	Lubwama Raymond	Education Assistant	U7U	467,685	5,612,220
CR/D/35954	Kabenge Erick	Education Assistant	U7U	467,685	5,612,220
CR/D/	Boogere Christopher	Education Assistant	U7U	467,685	5,612,220
CR/D/32076	Opio Jacinto	Senior Education Assista	U6L	489,988	5,879,856
CR/D/31509	Nakiwate Lovisa	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
CR/D/34986	Kasujja Kabuye Mathias	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					90,124,236

Cost Centre : St. Matia Mulumba Nabinoonya

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32673	Taabu Sebastian	Education Assistant	U7U	467,685	5,612,220
CR/D/33311	Semata Luke	Education Assistant	U7U	467,685	5,612,220
CR/D/36978	Namulondo Monica	Education Assistant	U7U	467,685	5,612,220
CR/D/36587	Nalunga Julian	Education Assistant	U7U	467,685	5,612,220
CR/D/37251	Biwaga Immy Grace	Education Assistant	U7U	467,685	5,612,220
CR/D/36673	Mugambe Boaz	Education Assistant	U7U	467,685	5,612,220

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Cost Centre : St. Matia Mulumba Nabinoonya

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/36681	Nakamy Rose	Education Assistant	U7U	467,685	5,612,220
CR/D/36877	Mugerwa Godfrey	Education Assistant	U7U	467,685	5,612,220
CR/D/33584	Sekitto Fred	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					54,489,636

Cost Centre : St. Thereza Kasaala Girls P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35239	Batabaruka Floriane	Education Assistant	U7U	467,685	5,612,220
CR/D/34359	Muzanawayezu Lydia	Education Assistant	U7U	467,685	5,612,220
CR/D/36821	Bukirwa Harriet	Education Assistant	U7U	467,685	5,612,220
CR/D/35208	Masasi Bosco	Education Assistant	U7U	467,685	5,612,220
CR/D/34935	Nambalirwa Florence Eva	Education Assistant	U7U	467,685	5,612,220
CR/D/34467	Namazzi Rebecca	Education Assistant	U7U	467,685	5,612,220
CR/D/35769	Segujja Henry	Education Assistant	U7U	467,685	5,612,220
CR/D/37005	Nasiimbwa Allen	Education Assistant	U7U	467,685	5,612,220
CR/D/34892	Akot Christine	Education Assistant	U7U	467,685	5,612,220
CR/D/37494	Talizo Isaiah	Education Assistant	U7U	467,685	5,612,220
CR/D/35551	Nakato Annet	Education Assistant	U7U	467,685	5,612,220
CR/D/31564	Nakamy Teddy	Education Assistant	U7U	467,685	5,612,220
CR/D/34187	Nakyajja Mary	Senior Education Assista	U6L	489,988	5,879,856
CR/D/31959	Nakaggwa Theopista	Senior Education Assista	U6L	489,988	5,879,856
CR/D//32447	Sekandi Henry	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
CR/D/31988	Nanyonga Resty	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
CR/D/31453	Nabajja Betty	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					103,309,956

Subcounty / Town Council / Municipal Division : Kalagala

Cost Centre : Anoonya Orthodox PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35178	Nakato Immaculate	Education Assistant	U7U	467,685	5,612,220
CR/D/30618	Kulabako Evelyn	Education Assistant	U7U	467,685	5,612,220

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Workplan 6: Education

Cost Centre : Anoonya Orthodox PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/34291	Nambooze Susan	Education Assistant	U7U	467,685	5,612,220
CR/D/34232	Mbabazi Alice	Education Assistant	U7U	467,685	5,612,220
CR/D/36666	Kyotiba Hellen	Education Assistant	U7U	467,685	5,612,220
CR/D/33438	Ssekadde Willy	Education Assistant	U7U	467,685	5,612,220
CR/D/34974	Nansambu Yudaya	Education Assistant	U7U	467,685	5,612,220
CR/D/34009	Amero Ann Christine	Education Assistant	U7U	467,685	5,612,220
CR/D/32343	Sseruwu John Magezi	Education Assistant	U7U	467,685	5,612,220
CR/D/37158	Atubo Diana	Education Assistant	U7U	467,685	5,612,220
CR/D/35463	Kalyango Nectarius	Senior Education Assista	U6L	489,988	5,879,856
CR/D/30501	Kigongo Moses	Senior Education Assista	U6L	489,988	5,879,856
CR/D/34578	Wegosasa Sarah	Senior Education Assista	U6L	489,988	5,879,856
CR/D/34637	Kayaga Jescah	Senior Education Assista	U6L	489,988	5,879,856
CR/D/34540	Nalwadda Prossy	Head Teacher (Primary)	U4L	799,323	9,591,876
CR/D/30419	Kitatta J. Black	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					98,825,376

Cost Centre : Bugema C/U

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33391	Nakawunde Dorothy	Education Assistant	U7U	467,685	5,612,220
CR/D/35429	Matovu James	Education Assistant	U7U	467,685	5,612,220
CR/D/37063	Masibo Salama	Education Assistant	U7U	467,685	5,612,220
CR/D/34982	Kimalyo David	Education Assistant	U7U	467,685	5,612,220
CR/D/32462	Tumwebaze Assumptor	Education Assistant	U7U	467,685	5,612,220
CR/D/31526	Nalubula Allen	Education Assistant	U7U	467,685	5,612,220
CR/D/35062	Bbaale Georg William	Education Assistant	U7U	467,685	5,612,220
CR/D/30185	Babirye Sarah Atugonza	Education Assistant	U7U	467,685	5,612,220
CR/D/35244	Kasozi James	Education Assistant	U7U	467,685	5,612,220
CR/D/32399	Sekatawa Daniel	Education Assistant	U7U	467,685	5,612,220
CR/D/30307	Gaita Proscovia	Deputy Head Teacher (Pr	U5U	467,685	5,612,220
CR/D/32741	Mukama livingstone	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					71,326,296

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Workplan 6: Education

Cost Centre : Busiika Umea P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35405	Nalule Joyce	Education Assistant	U7U	467,685	5,612,220
CR/D/37560	Nalweyiso Esther	Education Assistant	U7U	467,685	5,612,220
CR/D/33166	Namuddu Juliet	Education Assistant	U7U	467,685	5,612,220
CR/D/36781	Namyalo Sophia	Education Assistant	U7U	467,685	5,612,220
CR/D/35540	Ndagire Prossy	Education Assistant	U7U	467,685	5,612,220
CR/D/34843	Ogwana Golegoster Aloice	Education Assistant	U7U	467,685	5,612,220
CR/D/36985	Kizito Faluku	Education Assistant	U7U	467,685	5,612,220
CR/D/36855	Kyolaba Khemisa	Education Assistant	U7U	467,685	5,612,220
CR/D/36685	Nakirya Paddy	Education Assistant	U7U	467,685	5,612,220
CR/D/36796	Nakibuuka Zaituni	Education Assistant	U7U	467,685	5,612,220
CR/D/31393	Ngobi Charles	Senior Education Assista	U6L	608,822	7,305,864
CR/D/33260	Bakulumpagi Ayub Matovu	Head Teacher (Primary)	U4L	817,366	9,808,392
Total Annual Gross Salary (Ushs)					73,236,456

Cost Centre : Kalagala cu primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33615	NEKESA ROSE	Education Assistant	U7U	467,685	5,612,220
CR/D/34571	MUTEESAASIRA SAMUE	Education Assistant	U7U	467,685	5,612,220
CR/D/34243	BULYABA SCOVIA	Education Assistant	U7U	467,685	5,612,220
CR/D/31427	MWEREZA JAMES	Education Assistant	U7U	467,685	5,612,220
CR/D/32469	TUMWINE DAVIS	Senior Education Assista	U6L	489,988	5,879,856
CR/D/30754	KALEMA WILSON	Senior Education Assista	U6L	489,988	5,879,856
CR/D/32198	YITEEWALA ROBERT	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
CR/D/32201	KYOOLE ERUKANA WA	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					51,106,332

Cost Centre : Kalagala primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33346	TUGUMISIRIZE RONAL	Education Assistant	U7U	467,685	5,612,220
CR/D/30718	NAMAGEMBE FALIDAH	Education Assistant	U7U	467,685	5,612,220
CR/D/35957	LUBWAMA ZEKELEYA	Education Assistant	U7U	467,685	5,612,220
CR/D/30333	HABAKUBAKU BEN	Education Assistant	U7U	467,685	5,612,220

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Workplan 6: Education

Cost Centre : Kalagala primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32883	NSUBUGA JIMMY	Senior Education Assista	U6L	489,988	5,879,856
CR/D/34116	KITUI ZIPOLA	Senior Education Assista	U6L	489,988	5,879,856
CR/D/30770	KIYINGI SULEIMAN	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
Total Annual Gross Salary (Ushs)					41,514,456

Cost Centre : KALANAMU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31111	MASSETTE. STEVENS	Education Assistant	U7U	467,685	5,612,220
CR/D/37287	BALUKU.ALI.AHMAD	Education Assistant	U7U	467,685	5,612,220
CR/D/30189	BAKUBUZA.NORAH	Education Assistant	U7U	467,685	5,612,220
CR/D/36655	ADOK.STELLA	Education Assistant	U7U	467,685	5,612,220
CR/D/35451	SSENYANGE.LAWRENCE	Education Assistant	U7U	467,685	5,612,220
CR/D/30877	LUYIMBAZI.GODFREY.T	Education Assistant	U7U	467,685	5,612,220
CR/D/35781	MUGODA.VICENT	Education Assistant	U7U	467,685	5,612,220
CR/D/34057	MUTEBI.LEONARD.KIGO	Education Assistant	U7U	467,685	5,612,220
CR/D/31525	NALWOGA.MILLY	Education Assistant	U7U	467,685	5,612,220
CR/D/37003	NDUHURA.DANISON	Education Assistant	U7U	467,685	5,612,220
CR/D/36989	OMARA.RICHARD	Education Assistant	U7U	467,685	5,612,220
CR/D/35910	WAKOOLI.LORNAH	Education Assistant	U7U	467,685	5,612,220
CR/D/34893	BUNIA.JANE.NIGHT	Education Assistant	U7U	467,685	5,612,220
CR/D/33966	MUKASA.WILLIAM	Senior Education Assista	U6L	489,898	5,878,776
CR/D/31390	NAKANWAGI.DOROTHY	Senior Education Assista	U6L	489,898	5,878,776
CR/D/32802	NYACWHO.CATHERINE	Senior Education Assista	U6L	489,898	5,878,776
CR/D/30970	MUBOKI MOSES	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
CR/D/31301	SEBBOWA.SAUL SEREBE	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					107,492,928

Cost Centre : Kayindu C/U Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31490	Nansubuga Lydia	Education Assistant	U7U	467,685	5,612,220
CR/D/35799	Babirye Irene	Education Assistant	U7U	467,685	5,612,220
CR/D/33891	Bazaale Jeremiah Mulamba	Education Assistant	U7U	467,685	5,612,220

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Workplan 6: Education

Cost Centre : Kayindu C/U Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37140	Kasozi Brian	Education Assistant	U7U	467,685	5,612,220
CR/D/37156	Matege Richard	Education Assistant	U7U	467,685	5,612,220
CR/D/34660	Nampereza Dorothy	Education Assistant	U7U	467,685	5,612,220
CR/D/37550	Nanyanzi Christine	Education Assistant	U7U	467,685	5,612,220
CR/D/34087	Okaka Daniel	Education Assistant	U7U	467,685	5,612,220
CR/D/37106	Namirimu Eseza	Education Assistant	U7U	467,685	5,612,220
CR/D/32759	Kanyike Fred	Senior Education Assista	U6L	489,988	5,879,856
CR/D/32013	Nabbaale Janepher	Senior Education Assista	U6L	489,988	5,879,856
CR/D/35718	Kigozi Irene	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
CR/D/32250	Ssozi Mike	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					81,453,444

Cost Centre : Kibanga P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/34181	Mirembe Judith	Education Assistant	U7U	467,685	5,612,220
CR/D/31046	Nakanyike Berna	Education Assistant	U7U	467,685	5,612,220
CR/D/37504	Zzimula Ivan	Education Assistant	U7U	467,685	5,612,220
CR/D/37373	Aanyu Joyce Stella	Education Assistant	U7U	467,685	5,612,220
CR/D/30061	Alum Evaline	Education Assistant	U7U	467,685	5,612,220
CR/D/35974	Nabyonga Christine	Education Assistant	U7U	467,685	5,612,220
CR/D/34125	Naamala Christine	Education Assistant	U7U	467,685	5,612,220
CR/D/33330	Bazira Julius Noah	Education Assistant	U7U	467,685	5,612,220
CR/D/34836	Ssebowa Lasto	Education Assistant	U7U	467,685	5,612,220
Total Annual Gross Salary (Ushs)					50,509,980

Cost Centre : Kitanda Mixed P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32074	Ozere Okuura Lawrence	Education Assistant	U7U	467,685	5,612,220
CR/D/32029	Namusoke Harriet	Education Assistant	U7U	467,685	5,612,220
CR/D/34895	Namukasa Juliet	Education Assistant	U7U	467,685	5,612,220
CR/D/35947	Kiwanuka Tadeo Kivumbi	Education Assistant	U7U	467,685	5,612,220
CR/D/34189	Nabuuma Jusine	Education Assistant	U7U	467,685	5,612,220

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Cost Centre : Kitanda Mixed P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37554	Malinga James	Education Assistant	U7U	467,685	5,612,220
CR/D/34419	Ssakaimanya Edith	Education Assistant	U7U	467,685	5,612,220
CR/D/30418	Kitatta Francis	Deputy Head Teacher (Pr	U5U	723,868	8,686,416
Total Annual Gross Salary (Ushs)					47,971,956

Cost Centre : Kkoko C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37539	Mbabazi Moureen	Education Assistant	U7U	467,685	5,612,220
CR/D/34185	Muyiga Samson	Education Assistant	U7U	467,685	5,612,220
CR/D/36870	Nabuule Proscovia	Education Assistant	U7U	467,685	5,612,220
CR/D/36823	Namwanja Jane	Education Assistant	U7U	467,685	5,612,220
CR/D/32171	Oyo Yokolamu	Education Assistant	U7U	467,685	5,612,220
CR/D/36506	Kasozi Edward	Education Assistant	U7U	467,685	5,612,220
CR/D/35440	Nyapendi Caroline	Education Assistant	U7U	467,685	5,612,220
CR/D/32712	Kizito Araphert	Senior Education Assista	U6L	489,988	5,879,856
CR/D/30176	Birungi Margaret	Senior Education Assista	U6L	489,988	5,879,856
CR/D/33243	Bwire Patrick	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					60,637,128

Cost Centre : Kyetume SDA Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35778	Sammy Gudosi	Education Assistant	U7U	467,685	5,612,220
CR/D/31985	Sarah Ndagire	Education Assistant	U7U	467,685	5,612,220
CR/D/32043	Geofrey Okoth	Education Assistant	U7U	467,685	5,612,220
CR/D/30422	Kazoora Godfrey	Education Assistant	U7U	467,685	5,612,220
CR/D/30862	Mary Ann Lubango	Education Assistant	U7U	467,685	5,612,220
CR/D/30230	Miriam Musoke Biriwo	Education Assistant	U7U	467,685	5,612,220
CR/D/34184	Sylvia Nanyombi Kamya	Education Assistant	U7U	467,685	5,612,220
CR/D/32527	Samuel Mayanja	Education Assistant	U7U	467,685	5,612,220
CR/D/31271	Muwanga Nathan	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					54,489,636

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Lukyamu Umea

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35883	Kasiira Fatumah	Education Assistant	U7U	467,685	5,612,220
CR/D/37041	Baluka Zaina	Education Assistant	U7U	467,685	5,612,220
CR/D/33521	Namale Christine	Education Assistant	U7U	467,685	5,612,220
CR/D/33977	Yiga Hassan	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					26,428,536

Cost Centre : Lunyolya C/U

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31558	Kizito Mubiru Winfred	Education Assistant	U7U	467,685	5,612,220
CR/D/36017	Nabayego Madrine	Education Assistant	U7U	467,685	5,612,220
CR/D/34264	Lubuulwa Madrine	Education Assistant	U7U	467,685	5,612,220
CR/D/31561	Kyambadde Abdul	Education Assistant	U7U	467,685	5,612,220
CR/D/31560	Katongole Julius	Education Assistant	U7U	467,685	5,612,220
CR/D/31556	Namamonde Betty	Education Assistant	U7U	467,685	5,612,220
CR/D/33457	Kamba George	Head Teacher (Primary)	U4L	799,323	9,591,876
CR/D/31563	Kijjambu Eddie	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					52,857,072

Cost Centre : Lunyolya R/C Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32400	Sekyanzi Faustine	Education Assistant	U7U	467,685	5,612,220
CR/D/34172	Sanyu Salima	Education Assistant	U7U	467,685	5,612,220
CR/D/31480	Nampewo Harriet	Education Assistant	U7U	467,685	5,612,220
CR/D/31616	Nalugya Janepher	Education Assistant	U7U	467,685	5,612,220
CR/D/31728	Nakirijja Christine	Education Assistant	U7U	467,685	5,612,220
CR/D/33378	Ssali Wilber	Education Assistant	U7U	467,685	5,612,220
CR/D/33012	Kawolo Paul	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					43,265,196

Cost Centre : Luteete Umea P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35922	NAGUMA SUZAN	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Luteete Umea P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35897	KASOZI CATHERINE	Education Assistant	U7U	467,685	5,612,220
CR/D/37152	KINANA MUSTAFA	Education Assistant	U7U	467,685	5,612,220
CR/D/35539	NABISUBI MULASI	Education Assistant	U7U	467,685	5,612,220
CR/D/33503	NAJJUKO AFUA	Education Assistant	U7U	467,685	5,612,220
CR/D/33091	NAMAKULA TEDDY	Education Assistant	U7U	467,685	5,612,220
CR/D/37092	NANFUKA PROSCOVIA	Education Assistant	U7U	467,685	5,612,220
CR/D/35421	MBAZIIRA THOMAS	Education Assistant	U7U	467,685	5,612,220
CR/D/30304	FAUZ HUSSEIN	Senior Education Assista	U6L	489,988	5,879,856
CR/D/32020	NAMAZZI LUKIYA	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					60,369,492

Cost Centre : Mpigi

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37348	Atuhayire Rodgers	Education Assistant	U7U	467,685	5,612,220
CR/D/33364	Namubiru Harriet	Education Assistant	U7U	467,685	5,612,220
CR/D/35444	Ndagire Elizabeth	Education Assistant	U7U	467,685	5,612,220
CR/D/37296	Tino Margaret	Education Assistant	U7U	467,685	5,612,220
CR/D/34654	Wangoye John	Education Assistant	U7U	467,685	5,612,220
CR/D/34400	Hasahya Samuel Higenyi	Education Assistant	U7U	467,685	5,612,220
CR/D/37026	Kabatende Happy Rose	Education Assistant	U7U	467,685	5,612,220
CR/D/32804	Kato Charles	Education Assistant	U7U	467,685	5,612,220
CR/D/37349	Kausime Caroline	Education Assistant	U7U	467,685	5,612,220
CR/D/30822	Kintu Humalu Faluku	Education Assistant	U7U	467,685	5,612,220
CR/D/34453	Mbaziira Agnes Jesca	Education Assistant	U7U	467,685	5,612,220
CR/D/33978	Mugamba Ruth	Education Assistant	U7U	467,685	5,612,220
CR/D/33860	Nakisozi Harriet Sandra	Education Assistant	U7U	467,685	5,612,220
CR/D/30206	Gibayita Samuel	Senior Education Assista	U6L	489,988	5,879,856
CR/D/32101	Opolot John	Senior Education Assista	U6L	489,988	5,879,856
CR/D/31397	Namatovu Catherine	Senior Education Assista	U6L	489,988	5,879,856
CR/D/34431	Kunihira Grace	Deputy Head Teacher (Pr	U5U	744,866	8,938,392
CR/D/30245	Bumba Burton	Head Teacher (Primary)	U4L	849,737	10,196,844
Total Annual Gross Salary (Ushs)					109,733,664

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Mpigi S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32905	MUKASA	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32907	TIBAKUNIRWA	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32902	NALUNKUMA	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32899	MUTAKUBWA	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32906	NANYONGA	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32904	KIRUNDA	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32909	KAWOOYA	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32900	KAWERA	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32908	KALULE	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32903	KABENGE	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32901	CYARIMPA	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32917	MUHANGI	Education Officer	U4L	961,199	11,534,388
CR/D/32911	NAKATUDDE	Education Officer	U4L	961,199	11,534,388
CR/D/32913	SAMANYA	Education Officer	U4L	961,199	11,534,388
CR/D/32914	SEVUME	Education Officer	U4L	961,199	11,534,388
CR/D/32916	SSABWE	Education Officer	U4L	961,199	11,534,388
CR/D/32915	ALIKISENTE	Education Officer	U4L	961,199	11,534,388
CR/D/32912	MUNDUA	Education Officer	U4L	961,199	11,534,388
CR/D/32910	NANYONJO	Education Officer	U4L	961,199	11,534,388
CR/D/32918	KASULE	Head Teacher (Secondar	U2U	1,690,781	20,289,372
Total Annual Gross Salary (Ushs)					207,710,736

Cost Centre : Namumira P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31812	Mutonyi Agatha Florence	Education Assistant	U7U	467,685	5,612,220
CR/D/37547	Nassimbwa Rose	Education Assistant	U7U	467,685	5,612,220
CR/D/34679	Namusisi Elivania	Education Assistant	U7U	467,685	5,612,220
CR/D/32679	Namukasa Josephine Nakim	Education Assistant	U7U	467,685	5,612,220
CR/D/35076	Nakamyia Costa	Education Assistant	U7U	467,685	5,612,220
CR/D/33225	Mutaasa Nuhu	Education Assistant	U7U	467,685	5,612,220
CR/D/37231	Logose Joan	Education Assistant	U7U	467,685	5,612,220
CR/D/32678	Kyome Philip	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Namumira P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33848	Namazzi C. Kwagala	Education Assistant	U7U	467,685	5,612,220
CR/D/30792	Kayongo Sammy	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					60,101,856

Cost Centre : Siira Memorial Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31886	Namulondo Betty	Education Assistant	U7U	467,685	5,612,220
CR/D/31889	Kasozi Geofrey	Education Assistant	U7U	467,685	5,612,220
CR/D/31883	Nabulo Elizabeth	Education Assistant	U7U	467,685	5,612,220
CR/D/31885	Kizza Dan Kasozi	Education Assistant	U7U	467,685	5,612,220
CR/D/31882	Kabali Pius	Education Assistant	U7U	467,685	5,612,220
CR/D/31890	Muganga Mathias	Education Assistant	U7U	467,685	5,612,220
CR/D/31890	Nabulya Mary Gorette	Education Assistant	U7U	467,685	5,612,220
CR/D/31888	Nantongo Grace	Education Assistant	U7U	467,685	5,612,220
CR/D/31889	Semugenyi Enoch	Education Assistant	U7U	467,685	5,612,220
CR/D/31884	Sserunkuma Joseph	Education Assistant	U7U	467,685	5,612,220
CR/D/31891	Mukupe Teo Nabagereka	Senior Education Assista	U6L	489,988	5,879,856
CR/D/31893	Nantongo Mary Esther	Senior Education Assista	U6L	489,988	5,879,856
CR/D/31894	Nkuubi M. Dan	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					77,473,788

Cost Centre : St. Kizito Natyole Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33504	Tomusange Godfrey	Education Assistant	U7U	467,685	5,612,220
CR/D/34215	Nalunga Rose	Education Assistant	U7U	467,685	5,612,220
CR/D/32391	Sessanga Bulya Emerine	Education Assistant	U7U	467,685	5,612,220
CR/D/34089	Waisanka Evelyn	Education Assistant	U7U	467,685	5,612,220
CR/D/34585	Waisanka Evelyn	Education Assistant	U7U	467,685	5,612,220
CR/D/32709	Namala Bernadette	Senior Education Assista	U6L	608,822	7,305,864
CR/D/31050	Mukisa Doroth Ssonko	Senior Education Assista	U6L	608,822	7,305,864
CR/D/30493	Katumwa Emmanuel	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
CR/D/33018	Nambefu Sezi	Deputy Head Teacher (Pr	U5U	608,822	7,305,864

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : St. Kizito Natyole Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30828	Kyambadde Moses Salongo	Head Teacher (Primary)	U4L	940,366	11,284,392
Total Annual Gross Salary (Ushs)					68,568,948

Cost Centre : Vvumba P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33812	Lumu Boniface	Education Assistant	U7U	467,685	5,612,220
CR/D/35659	Nakigozi Juliet	Education Assistant	U7U	467,685	5,612,220
CR/D/366659	Mukisa Gerald	Education Assistant	U7U	467,685	5,612,220
CR/D/37518	Nairuba Maureen	Education Assistant	U7U	467,685	5,612,220
CR/D/36900	Nkaliiri Milly	Education Assistant	U7U	467,685	5,612,220
CR/D/36171	Kayima Saul	Education Assistant	U7U	467,685	5,612,220
CR/D/36656	Babirye Evelyn	Education Assistant	U7U	467,685	5,612,220
CR/D/35946	Musoke Richard	Education Assistant	U7U	467,685	5,612,220
CR/D/32777	Namala Betty	Education Assistant	U7U	467,685	5,612,220
CR/D/35399	Namubiru Eva	Education Assistant	U7U	467,685	5,612,220
CR/D/36170	Lule Nathan	Education Assistant	U7U	467,685	5,612,220
CR/D/35898	Namyalo Edith	Education Assistant	U7U	467,685	5,612,220
CR/D/31789	Nalumansi Margaret	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					76,938,516

Subcounty / Town Council / Municipal Division : Kamira

Cost Centre : Galikwoleka P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/34137	Otany Robert	Education Assistant	U7U	467,685	5,612,220
CR/D/35891	Wakaabu Paul	Education Assistant	U7U	467,685	5,612,220
CR/D/35757	Adongo Scovia	Education Assistant	U7U	467,685	5,612,220
CR/D/36889	Luwemba Mohamed	Education Assistant	U7U	467,685	5,612,220
CR/D/32271	Ssewanyana Isaac	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					32,040,756

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Kabuguma C/U Primary

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33902	Ganaafa Amos	Education Assistant	U7U	467,685	5,612,220
CR/D/33558	Kaijuka Gregory	Education Assistant	U7U	467,685	5,612,220
CR/D/35680	kakai Sylvia	Education Assistant	U7U	467,685	5,612,220
CR/D/35646	Najjemba Teddy	Education Assistant	U7U	467,685	5,612,220
CR/D/35113	Kakulya George	Education Assistant	U7U	467,685	5,612,220
CR/D/35673	Mbangire Lauben	Education Assistant	U7U	467,685	5,612,220
CR/D/37503	Tera Enosi	Education Assistant	U7U	467,685	5,612,220
CR/D/31476	Namamonde Juliet	Education Assistant	U7U	467,685	5,612,220
CR/D/32872	Wesibadde Lydia	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					54,489,636

Cost Centre : Kamira C/U Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33292	Kakebe Moses Kayobyoy	Education Assistant	U7U	467,685	5,612,220
CR/D/32698	Nakabuye Sarah	Education Assistant	U7U	467,685	5,612,220
CR/D/34615	Acego Maxwell	Education Assistant	U7U	467,685	5,612,220
CR/D/33522	Ssebaale George William	Education Assistant	U7U	467,685	5,612,220
CR/D/37496	Nakazzi Sarah	Education Assistant	U7U	467,685	5,612,220
CR/D/35276	Musanje Shaban	Education Assistant	U7U	467,685	5,612,220
CR/D/37317	Kadapao Michael	Education Assistant	U7U	467,685	5,612,220
CR/D/36886	Kamyia David	Education Assistant	U7U	467,685	5,612,220
CR/D/37316	Odongo Aloysius	Education Assistant	U7U	467,685	5,612,220
CR/D/35159	Buyungo Robert	Education Assistant	U7U	467,685	5,612,220
CR/D/30261	Ddamba Kanyike Fred	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					65,714,076

Cost Centre : Katagwe Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/36173	NASSUNA ANNET	Education Assistant	U7U	467,685	5,612,220
CR/D/50213	NAIGA GRACE	Education Assistant	U7U	467,685	5,612,220
CR/D/37226	NALUMINSA ANNET	Education Assistant	U7U	467,685	5,612,220
CR/D/36695	NASSANGA TOPISTER	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Katagwe Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37022	AMANYA RONALD	Education Assistant	U7U	467,685	5,612,220
CR/D/37334	KULE AMOSI	Education Assistant	U7U	467,685	5,612,220
CR/D/37227	BYENSIEGAMBA JONAS	Education Assistant	U7U	467,685	5,612,220
CR/D/36795	WALUSIMBI EZEKIEL M	Education Assistant	U7U	467,685	5,612,220
CR/D/34800	KIMERA HENRY	Education Assistant	U7U	467,685	5,612,220
CR/D/32245	SENYONJO PADDY	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					60,101,856

Cost Centre : Kigumbya Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37179	Otim Boniface	Education Assistant	U7U	467,685	5,612,220
CR/D/37500	Opio Steven	Education Assistant	U7U	467,685	5,612,220
CR/D/37489	Mubiru Ruth	Education Assistant	U7U	467,685	5,612,220
CR/D/37168	Muhanguzi Edison	Education Assistant	U7U	467,685	5,612,220
CR/D/32280	Sendege Jeremiah	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					32,040,756

Cost Centre : Kiiso C/U Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37514	Keitungo Rossette	Education Assistant	U7U	467,685	5,612,220
CR/D/37172	Gimajeti Simon	Education Assistant	U7U	467,685	5,612,220
CR/D/36830	Iga Livingstone	Education Assistant	U7U	467,685	5,612,220
CR/D/37013	Isiiko Daniel	Education Assistant	U7U	467,685	5,612,220
CR/D/33129	Muyanja Daniel	Education Assistant	U7U	467,685	5,612,220
CR/D/37513	Matama Beatrice	Education Assistant	U7U	467,685	5,612,220
CR/D/37142	Ndyamuhaki Richard	Education Assistant	U7U	467,685	5,612,220
CR/D/34584	Kizito Timothy	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					48,877,416

Cost Centre : Kyampologoma

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35766	Naliku Moses	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Kyampologoma

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35756	Mugisha Christopher	Education Assistant	U7U	467,685	5,612,220
CR/D/31306	Nabunya Peninah	Education Assistant	U7U	467,685	5,612,220
CR/D/36193	Nagawa Immaculate	Education Assistant	U7U	467,685	5,612,220
CR/D/36140	Masolo Daniel	Education Assistant	U7U	467,685	5,612,220
CR/D/36776	Kayondo Tadeo	Education Assistant	U7U	467,685	5,612,220
CR/D/35901	Bitambala Godfrey	Education Assistant	U7U	467,685	5,612,220
CR/D/30959	Mutebi Daniel	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					48,877,416

Cost Centre : Kyangabakama C/U Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/36840	Mukandayiro Alice	Education Assistant	U7U	467,685	5,612,220
CR/D/34026	Tumushabe Rose	Education Assistant	U7U	467,685	5,612,220
CR/D/37388	Ojok Geoffrey	Education Assistant	U7U	467,685	5,612,220
CR/D/37259	Nuwagaba Rossete	Education Assistant	U7U	467,685	5,612,220
CR/D/37271	Ndyamuhaki Elizabeth	Education Assistant	U7U	467,685	5,612,220
CR/D/37164	Lwanga Brian	Education Assistant	U7U	467,685	5,612,220
CR/D/36778	Kajjubi Stephen	Education Assistant	U7U	467,685	5,612,220
CR/D/33456	Kabugo Lawrence	Education Assistant	U7U	467,685	5,612,220
CR/D/36804	Njagala Samuel	Education Assistant	U7U	467,685	5,612,220
CR/D/30915	Lubega Samuel Kaye	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					60,101,856

Cost Centre : Mabuye C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/708275	Basemera Lucy	Education Assistant	U7U	467,685	5,612,220
CR/D/797652	Andama Geoffrey	Education Assistant	U7U	467,685	5,612,220
CR/D/860308	Olobo Moris	Education Assistant	U7U	467,685	5,612,220
CR/D/305411	Nansubuga Jane	Education Assistant	U7U	467,685	5,612,220
CR/D/307303	Gidongo Jane	Education Assistant	U7U	467,685	5,612,220
CR/D/303270	Aoja Johnson	Education Assistant	U7U	467,685	5,612,220
CR/D/304999	Nangabane Agnes	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Mabuye C/U P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33154	Samanya Jackson	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					48,877,416

Cost Centre : Matembe Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/306423	Seruwano Mathias	Education Assistant	U7U	467,685	5,612,220
CR/D/730681	Omara Samuel	Education Assistant	U7U	467,685	5,612,220
CR/D/734724	Ojok Bonny	Education Assistant	U7U	467,685	5,612,220
CR/D/306129	Nakanjako Ruth	Education Assistant	U7U	467,685	5,612,220
CR/D/306125	Lugaya Ibrahim	Education Assistant	U7U	467,685	5,612,220
CR/D/802072	Arao Suzan	Education Assistant	U7U	467,685	5,612,220
CR/D/708080	Kimera Siraje	Education Assistant	U7U	467,685	5,612,220
CR/D/305499	Kemirembe JoyMary	Education Assistant	U7U	467,685	5,612,220
CR/D/305634	Musisi Fred F.	Education Assistant	U7U	467,685	5,612,220
CR/D/308184	Boogere William	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					60,101,856

Cost Centre : Mazzi C/U Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/36800	Ahweza Amon	Education Assistant	U7U	467,685	5,612,220
CR/D/37267	Apeduno Sarah	Education Assistant	U7U	467,685	5,612,220
CR/D/37901	Mukwaya Joseph	Education Assistant	U7U	467,685	5,612,220
CR/D/36806	Musiimenta Moses	Education Assistant	U7U	467,685	5,612,220
CR/D/35869	Nakabiri Joyce	Education Assistant	U7U	467,685	5,612,220
CR/D/35552	Nakirunda Sylvia	Education Assistant	U7U	467,685	5,612,220
CR/D/37157	Ntika Wilberforce	Education Assistant	U7U	467,685	5,612,220
CR/D/36182	Omongin Ignatius	Education Assistant	U7U	467,685	5,612,220
CR/D/32321	Sengonzi Samuel	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					54,489,636

Cost Centre : Nambeere C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Nambeere C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37213	Tumuhimbise Dinah Vailot	Education Assistant	U7U	467,685	5,612,220
CR/D/35353	Atango Salume	Education Assistant	U7U	467,685	5,612,220
CR/D/37204	Kaaki William	Education Assistant	U7U	467,685	5,612,220
CR/D/32503	Kasirye Fred	Education Assistant	U7U	467,685	5,612,220
CR/D/37333	Katanguula Charles	Education Assistant	U7U	467,685	5,612,220
CR/D/32635	Asio Margaret	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					37,652,976

Cost Centre : St Kalooli Katagwe P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37186	Anena Milly Grace	Education Assistant	U7U	467,685	5,612,220
CR/D/37129	Gidudu Richard Wamboza	Education Assistant	U7U	467,685	5,612,220
CR/D/31399	Nampeewo Grace	Education Assistant	U7U	467,685	5,612,220
CR/D/802795	Namusisi Josephine	Education Assistant	U7U	467,685	5,612,220
CR/D/35039	Ochieng Louis	Education Assistant	U7U	467,685	5,612,220
CR/D/36894	Sengendo Shafic Faisal	Education Assistant	U7U	467,685	5,612,220
CR/D/30636	Kyazze Joseph	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					43,265,196

Cost Centre : St. Joseph Makonkonyigo

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/36826	Kitandwe Gerald	Education Assistant	U7U	467,685	5,612,220
CR/D/36884	Twesigye Evas	Education Assistant	U7U	467,685	5,612,220
CR/D/35018	Oketcho Dominico	Education Assistant	U7U	467,685	5,612,220
CR/D/37386	Okello Tonny	Education Assistant	U7U	467,685	5,612,220
CR/D/37749	Nakayenga Ritah	Education Assistant	U7U	467,685	5,612,220
CR/D/36683	Nabawanuka Kalule Teddy	Education Assistant	U7U	467,685	5,612,220
CR/D/36671	Mayanja Robert	Education Assistant	U7U	467,685	5,612,220
CR/D/34078	Aaunyu Joyce	Education Assistant	U7U	467,685	5,612,220
CR/D/35336	Mukalazi Shaban	Education Assistant	U7U	467,685	5,612,220
CR/D/32177	Orono Chrizestom Eunyisat	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					60,101,856

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : St. Kaloori Katagwe Primary

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35039	Ochieng Lous	Education Assistant	U7U	467,685	5,612,220
CR/D/36894	Sengendo Shafik Faisal	Education Assistant	U7U	467,685	5,612,220
CR/D/802795	Namusisi Josephine	Education Assistant	U7U	467,685	5,612,220
CR/D/31399	Nampewo Grace	Education Assistant	U7U	467,685	5,612,220
CR/D/37129	Gidudu Richard Wamboza	Education Assistant	U7U	467,685	5,612,220
CR/D/37186	Anena Milly Grace	Education Assistant	U7U	467,685	5,612,220
CR/D/30636	Kyazze Joseph	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					43,265,196

Cost Centre : Wattuba UMEA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/335641	Mutaka Mustafa	Education Assistant	U7U	467,685	5,612,220
CR/D/32637	Ajakol Rose	Education Assistant	U7U	467,685	5,612,220
CR/D/34478	Namugenyi Robinah	Education Assistant	U7U	467,685	5,612,220
CR/D/37381	Nabagala Fauza	Education Assistant	U7U	467,685	5,612,220
CR/D/35013	Lumala Hamidu	Education Assistant	U7U	467,685	5,612,220
CR/D/34179	Kazibwe Asuman	Education Assistant	U7U	467,685	5,612,220
CR/D/30095	Abdu Said	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
CR/D/31945	Nansubuga Jamida	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					50,571,060

Subcounty / Town Council / Municipal Division : Katikamu

Cost Centre : Bukalasa C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30443	KATOOKO FLORENCE	Education Assistant	U7U	467,685	5,612,220
CR/D/35284	MUBIRU HENRY	Education Assistant	U7U	467,685	5,612,220
CR/D/35436	KASOZI JULIUS	Education Assistant	U7U	467,685	5,612,220
CR/D/33248	KYAZZE MUHAMMED	Education Assistant	U7U	467,685	5,612,220
CR/D/35581	NAMUTEBI SHALIFAH	Education Assistant	U7U	467,685	5,612,220
CR/D/35407	NAYIGA DOROTHY	Education Assistant	U7U	467,685	5,612,220
CR/D/34220	KWONKA MABEL KABA	Senior Education Assista	U6L	489,988	5,879,856

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Bukalasa C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/34363	NAMPALA JOSEPHINE	Senior Education Assista	U6L	489,988	5,879,856
CR/D/30471	KASOBYA LOY	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					55,024,908

Cost Centre : Bukolwa R/C Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32681	Kaye Samson Musisi	Education Assistant	U7U	467,685	5,612,220
CR/D/31703	Nankya Sylvia	Education Assistant	U7U	467,685	5,612,220
CR/D/36008	Bukenya Gerald	Education Assistant	U7U	467,685	5,612,220
CR/D/37212	Kimuli Harriet	Education Assistant	U7U	467,685	5,612,220
CR/D/35594	Kivumbi Samuel	Education Assistant	U7U	467,685	5,612,220
CR/D/35998	Nabitalo Irene	Education Assistant	U7U	467,685	5,612,220
CR/D/35860	Nakirunda Esther	Education Assistant	U7U	467,685	5,612,220
CR/D/32687	Nalumansi Mary Philima	Senior Education Assista	U6L	489,988	5,879,856
CR/D/34093	Nantaba Gorret Kazibwe	Senior Education Assista	U6L	489,988	5,879,856
CR/D/31641	Namukasa Elina M.	Deputy Head Teacher (Pr	U5U	489,988	5,879,856
CR/D/30315	Galiwango Robert	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					66,516,984

Cost Centre : Bunaka Primary

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35247	Nakaweesa Betty	Education Assistant	U7U	467,685	5,612,220
CR/D/34941	Nabbossa Rorette	Education Assistant	U7U	467,685	5,612,220
CR/D/34382	Kigozi Saul	Education Assistant	U7U	467,685	5,612,220
CR/D/35779	Kakooza Joseph	Education Assistant	U7U	467,685	5,612,220
CR/D/35928	Naluyinda Gorrete	Education Assistant	U7U	467,685	5,612,220
CR/D/35175	Manyigeeeka Amon	Education Assistant	U7U	467,685	5,612,220
CR/D/32693	Bukenya Moses	Senior Education Assista	U6L	467,685	5,612,220
CR/D/31612	Nansamba Edith	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					48,877,416

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Buyuki C/U

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30164	Babirye Irene Kabugo	Education Assistant	U7U	467,685	5,612,220
CR/D/35777	Masuba Sam	Education Assistant	U7U	467,685	5,612,220
CR/D/33389	Mulumba Carlos Edrin	Education Assistant	U7U	467,685	5,612,220
CR/D/33908	Nakiboneka Gertrude	Education Assistant	U7U	467,685	5,612,220
CR/D/35772	Namayamba William	Education Assistant	U7U	467,685	5,612,220
CR/D/37519	Okello David	Education Assistant	U7U	467,685	5,612,220
CR/D/34144	Ssembatya Ronald	Education Assistant	U7U	467,685	5,612,220
CR/D/34961	Nakimera Robinah	Senior Education Assista	U6L	489,988	5,879,856
CR/D/30146	Buganza Esther	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					54,757,272

Cost Centre : Buyuki R/C

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30381	Kazibwe Bernard	Education Assistant	U7U	467,685	5,612,220
CR/D/37278	Musinguzi Emmanuel	Education Assistant	U7U	467,685	5,612,220
CR/D/31064	Makubuya Ben	Education Assistant	U7U	467,685	5,612,220
CR/D/30370	Kayemba Lovincer	Education Assistant	U7U	467,685	5,612,220
CR/D/35209	Ediika Teddy	Education Assistant	U7U	467,685	5,612,220
CR/D/30227	Birungi Monic	Education Assistant	U7U	467,685	5,612,220
CR/D/37155	Mubiru Moses	Education Assistant	U7U	467,685	5,612,220
CR/D/32042	Nabbowa Juliet	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					48,877,416

Cost Centre : Gembe C/U Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/36678	NABBALE WINFRED	Education Assistant	U7U	467,685	5,612,220
CR/D/33343	KAYAGA STEPHEN	Education Assistant	U7U	467,685	5,612,220
CR/D/31144	NAKIWALA EVE	Education Assistant	U7U	467,685	5,612,220
CR/D/36689	NAMATOVU GRACE	Education Assistant	U7U	467,685	5,612,220
CR/D/30496	KOBUSINGYE ALLEN	Senior Education Assista	U6L	489,988	5,879,856
CR/D/35868	MUNYAGA DAUDA	Senior Education Assista	U6L	489,988	5,879,856
CR/D/33118	NAKIJOBA ROSE	Senior Education Assista	U6L	489,988	5,879,856

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Gembe C/U Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32309	SENONO SILAS	Senior Education Assista	U6L	489,988	5,879,856
CR/D/31347	NAKAJIRI ROSE	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					55,560,180

Cost Centre : Gulama C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/34479	NABUNYA DEBORAH	Education Assistant	U7U	467,685	5,612,220
CR/D/37169	NANNOZI JANE	Education Assistant	U7U	467,685	5,612,220
CR/D/37030	MUSINGUZI RICHARD	Education Assistant	U7U	467,685	5,612,220
CR/D/35499	MUKASA KIZITO RONAL	Education Assistant	U7U	467,685	5,612,220
CR/D/36026	KIWANUKA JOSEPH	Education Assistant	U7U	467,685	5,612,220
CR/D/33232	BIRABWA HARRIET	Education Assistant	U7U	467,685	5,612,220
CR/D/35350	NDUGWA JULIET	Education Assistant	U7U	467,685	5,612,220
CR/D/34005	KAMBALE MICHEAL	Senior Education Assista	U6L	489,988	5,879,856
CR/D/32458	TUHIRIRWE MABLE	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					54,757,272

Cost Centre : Kachwampa R/C P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/36676	Nabadda Esuka	Education Assistant	U7U	467,685	5,612,220
CR/D/36697	Semalulu Godfrey	Education Assistant	U7U	467,685	5,612,220
CR/D/36700	Tebukoza Alex	Education Assistant	U7U	467,685	5,612,220
CR/D/32978	Lugoloobi Wilson	Education Assistant	U7U	467,685	5,612,220
CR/D/32226	Namuwonge Alice	Education Assistant	U7U	467,685	5,612,220
CR/D/36973	Nakayenga Sylvia	Education Assistant	U7U	467,685	5,612,220
CR/D/31445	Nakalya Milly	Education Assistant	U7U	467,685	5,612,220
CR/D/37371	Oswony Sois Abraham	Education Assistant	U7U	467,685	5,612,220
CR/D/35941	Naiga Racheal Lois	Education Assistant	U7U	467,685	5,612,220
CR/D/37491	Kwagga Ritah	Education Assistant	U7U	467,685	5,612,220
CR/D/34746	Kiyimba James	Education Assistant	U7U	467,685	5,612,220
CR/D/33892	Kibalama George	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					71,326,296

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Kaswa Muslim

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37408	Namukaya Nafiru	Education Assistant	U7U	467,685	5,612,220
CR/D/34692	Namugenyi Hamida	Education Assistant	U7U	467,685	5,612,220
CR/D/32861	Lukoda George william	Education Assistant	U7U	467,685	5,612,220
CR/D/34470	Nakakande Asha	Education Assistant	U7U	467,685	5,612,220
CR/D/37111	Mukungu Aziizi	Education Assistant	U7U	467,685	5,612,220
CR/D/36691	Namutawe Zam	Education Assistant	U7U	467,685	5,612,220
CR/D/37464	Kakande Abdulatifu	Education Assistant	U7U	467,685	5,612,220
CR/D/34693	Kasujja Aziiza	Education Assistant	U7U	467,685	5,612,220
CR/D/30003	Amina Rajab	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					54,489,636

Cost Centre : Kiryambidde P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30363	JUMA TADEO	Education Assistant	U7U	467,685	5,612,220
CR/D/30563	KIZITO SIMON	Education Assistant	U7U	467,685	5,612,220
CR/D/31603	NABATANZI REBECCA	Education Assistant	U7U	467,685	5,612,220
CR/D/36168	MUWEESI AFUWA	Education Assistant	U7U	467,685	5,612,220
CR/D/34672	SERUNJOGI CHRISTOPH	Education Assistant	U7U	467,685	5,612,220
CR/D/37104	TUMUSIIME ANNA	Education Assistant	U7U	467,685	5,612,220
CR/D/31345	NALUGYA NULUH	Education Assistant	U7U	467,685	5,612,220
CR/D/32015	NAKYEJWE RUTH	Senior Education Assista	U6L	489,988	5,879,856
CR/D/33363	MAKUBUYA SIMON	Senior Education Assista	U6L	489,988	5,879,856
CR/D/31841	NAMIREMBE FOSTER A	Senior Education Assista	U6L	489,988	5,879,856
CR/D/32832	NAKADDU ANNET	Head Teacher (Primary)	U4L	489,988	5,879,856
Total Annual Gross Salary (Ushs)					62,804,964

Cost Centre : Kyalugondo Primary

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37473	Ntege Ronald	Education Assistant	U7U	467,685	5,612,220
CR/D/36790	Buyinza Fredrick	Education Assistant	U7U	467,685	5,612,220
CR/D/35790	Luganda Ronald	Education Assistant	U7U	467,685	5,612,220
CR/D/35420	Nanfuka Sarah	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Kyalugondo Primary

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35215	Nabagesera Betty	Education Assistant	U7U	467,685	5,612,220
CR/D/33959	Namayanja Oliver	Education Assistant	U7U	467,685	5,612,220
CR/D/36019	Musoke Esther	Senior Education Assista	U6L	489,988	5,879,856
CR/D/31780	Nabawanuka Halima	Senior Education Assista	U6L	489,988	5,879,856
CR/D/32423	Ssekamanya Paul	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
CR/D/30720	Kasajja Patrick	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					64,616,784

Cost Centre : Kyevunze Community P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37184	NAMUTEBI REBECCA	Education Assistant	U7U	467,685	5,612,220
CR/D/37260	AKELLO TEDDY	Education Assistant	U7U	467,685	5,612,220
CR/D/35976	KISAKYE RUTH	Education Assistant	U7U	467,685	5,612,220
CR/D/35438	MUSOKE CHARLES	Education Assistant	U7U	467,685	5,612,220
CR/D/34424	NABIDANDI SOLOMY	Education Assistant	U7U	467,685	5,612,220
CR/D/32748	NABUKALU JULIET	Education Assistant	U7U	467,685	5,612,220
CR/D/35989	NAJJUMA ALICE	Education Assistant	U7U	467,685	5,612,220
CR/D/31426	NAKAWUKA LYDIA	Education Assistant	U7U	467,685	5,612,220
CR/D/32482	TENDO EVERLYN	Senior Education Assista	U6L	489,988	5,879,856
CR/D/35632	AKULU CAROL	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					60,369,492

Cost Centre : Lugo Orphanage P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33190	Odeke Charles	Education Assistant	U7U	467,685	5,612,220
CR/D/37470	Kuloba Godfrey	Education Assistant	U7U	467,685	5,612,220
CR/D/31287	Nandera W. Kevin	Education Assistant	U7U	467,685	5,612,220
CR/D/32354	Ssozi Milly	Education Assistant	U7U	467,685	5,612,220
CR/D/36174	Sempala J.P	Education Assistant	U7U	467,685	5,612,220
CR/D/37071	Salama Hassan	Education Assistant	U7U	467,685	5,612,220
CR/D/31330	Nambejja Sarah	Education Assistant	U7U	467,685	5,612,220
CR/D/32612	Ntumbu Willis	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Lugo Orphanage P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31865	Kasozi Lydia	Education Assistant	U7U	467,685	5,612,220
CR/D/35648	Nanfuka Shamim	Education Assistant	U7U	467,685	5,612,220
CR/D/32848	Kigozi Ibrahimu	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
CR/D/32201	Mutumba Muhammed	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
CR/D/33214	Muwanga Edrisa	Head Teacher (Primary)	U4L	891,731	10,700,772
Total Annual Gross Salary (Ushs)					86,006,724

Cost Centre : Lukomera C/U Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35668	Karungi Sarah	Education Assistant	U7U	467,685	5,612,220
CR/D/35533	Mulugo Henry	Education Assistant	U7U	467,685	5,612,220
CR/D/32525	Wala Paul	Education Assistant	U7U	467,685	5,612,220
CR/D/36842	Nabikoro Agnes	Education Assistant	U7U	467,685	5,612,220
CR/D/37268	Naluyima Harriet Milly	Education Assistant	U7U	467,685	5,612,220
CR/D/35736	Nanteza Suzan	Education Assistant	U7U	467,685	5,612,220
CR/D/35249	Basemera Lydia	Education Assistant	U7U	467,685	5,612,220
CR/D/35251	Kagolo Geoffrey	Education Assistant	U7U	467,685	5,612,220
CR/D/30613	Kiwalabye Tucker	Senior Education Assista	U6L	489,988	5,879,856
CR/D/32384	Sekalongo Robert	Senior Education Assista	U6L	489,988	5,879,856
CR/D/30817	Kayizzi Miriam	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
CR/D/36025	Rev. Seggane W. James	Head Teacher (Primary)	U4L	799,323	9,591,876
CR/D/31695	Nakavuma Agnes	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					83,147,088

Cost Centre : Lukomera Parents

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
C/D/37287	Okello Akung James	Education Assistant	U7U	467,685	5,612,220
CR/D/35555	Oketcho Lazarus	Education Assistant	U7U	467,685	5,612,220
CR/D/36711	Kasozi Godfrey	Education Assistant	U7U	467,685	5,612,220
CR/D/35642	Nassozi Lazia Jamira	Education Assistant	U7U	467,685	5,612,220
CR/D/37088	Nalwanga Shamulah	Education Assistant	U7U	467,685	5,612,220
CR/D/35960	Nakibuuka Milly	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Lukomera Parents

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35244	Kasozi James	Education Assistant	U7U	467,685	5,612,220
CR/D/35342	Mirembe Jane	Education Assistant	U7U	467,685	5,612,220
CR/D/31884	Nakamate Sarah	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					54,489,636

Cost Centre : Lukomera Parents P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35960	Nakibuuka Milly	Education Assistant	U7U	467,685	5,612,220
CR/D/37287	Okello Akung James	Education Assistant	U7U	467,685	5,612,220
CR/D/37088	Nalwanga Shamulah	Education Assistant	U7U	467,685	5,612,220
CR/D/36711	Kasozi Godfrey	Education Assistant	U7U	467,685	5,612,220
CR/D/35555	Oketcho Lazarus	Education Assistant	U7U	467,685	5,612,220
CR/D/31884	Nakamate Sarah	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					37,652,976

Cost Centre : Lutembe Umea Primary Sch

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/36024	Makumbi Habiibu	Education Assistant	U7U	467,685	5,612,220
CR/D/35796	Navubya Deborah	Education Assistant	U7U	467,685	5,612,220
CR/D/37001	Nalumaga Alice	Education Assistant	U7U	467,685	5,612,220
CR/D/35090	Kawere Sauda	Education Assistant	U7U	467,685	5,612,220
CR/D/31400	Nanyonjo Evelyn	Education Assistant	U7U	467,685	5,612,220
CR/D/35823	Sabunyo Simon	Education Assistant	U7U	467,685	5,612,220
CR/D/35096	Kavuma Francis	Education Assistant	U7U	467,685	5,612,220
CR/D/35027	Kirabira Isa	Education Assistant	U7U	467,685	5,612,220
CR/D/35170	Sekabunza Henry	Education Assistant	U7U	467,685	5,612,220
CR/D/35907	Ntale Harriet	Education Assistant	U7U	467,685	5,612,220
CR/D/37051	Makumbi Morgan R.	Education Assistant	U7U	467,685	5,612,220
CR/D/37194	Sentoogo Martin	Education Assistant	U7U	467,685	5,612,220
CR/D/36052	Ouma Christopher	Education Assistant	U7U	467,685	5,612,220
CR/D/31886	Nabaterega Mebra	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					82,550,736

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Luwuube Umea P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30090	Akullo Jolly	Education Assistant	U7U	467,685	5,612,220
CR/D/33807	Kisomba Isaac	Education Assistant	U7U	467,685	5,612,220
CR/D/34136	Mukiibi Kenneth	Education Assistant	U7U	467,685	5,612,220
CR/D/37188	Muzale Ahmed	Education Assistant	U7U	467,685	5,612,220
CR/D/36971	Tumusiime Abdul	Education Assistant	U7U	467,685	5,612,220
CR/D/30422	Mwanguwanga Everyne	Education Assistant	U7U	467,685	5,612,220
CR/D/32748	Nangendo Betty Nantege	Education Assistant	U7U	467,685	5,612,220
CR/D/30561	Kigenyi Sylvester	Senior Education Assista	U6L	489,988	5,879,856
CR/D/31085	Namagambe Amina	Senior Education Assista	U6L	489,988	5,879,856
CR/D/30928	Luzinda Livingstone	Senior Education Assista	U6L	489,988	5,879,856
CR/D/31069	Muddu Margaret	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
CR/D/32686	Nakigudde Tatuyati	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					73,822,848

Cost Centre : Lwuube SDA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35382	Namanda Ruth	Education Assistant	U7U	467,685	5,612,220
CR/D/34890	Namuyomba Pauline	Education Assistant	U7U	467,685	5,612,220
CR/D/37240	Twesige Justine	Education Assistant	U7U	467,685	5,612,220
CR/D/31388	Nakubulwa Alice	Education Assistant	U7U	467,685	5,612,220
CR/D/37362	Nakyana Mirika	Education Assistant	U7U	467,685	5,612,220
CR/D/32784	Babirye Christine	Education Assistant	U7U	467,685	5,612,220
CR/D/36835	Katumwa Victoria	Education Assistant	U7U	467,685	5,612,220
CR/D/33030	Kiboome Deborah	Education Assistant	U7U	467,685	5,612,220
CR/D/33021	Katongole Isa	Education Assistant	U7U	467,685	5,612,220
CR/D/33468	Tumusiime Sarah	Senior Education Assista	U6L	498,988	5,987,856
CR/D/34364	Nakibuuka Harriet	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					66,089,712

Cost Centre : Mode R/C

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/34897	Kajubi Paul	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Mode R/C

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32460	Tamale Faridah	Education Assistant	U7U	467,685	5,612,220
CR/D/35982	Nakibira Grace	Education Assistant	U7U	467,685	5,612,220
CR/D/30922	Lugolobi Hakimu	Education Assistant	U7U	467,685	5,612,220
CR/D/35828	Nakasinde Rose	Education Assistant	U7U	467,685	5,612,220
CR/D/31696	Nantume Florence Nyanzi	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					37,652,976

Cost Centre : Monde High P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/36852	Namwanje Jesca	Education Assistant	U7U	467,685	5,612,220
CR/D/37056	Bukirwa Florence	Education Assistant	U7U	467,685	5,612,220
CR/D/35734	Kakooza William	Education Assistant	U7U	467,685	5,612,220
CR/D/30760	Kalule Edward	Education Assistant	U7U	467,685	5,612,220
CR/D/37078	Mugume Ronald	Education Assistant	U7U	467,685	5,612,220
CR/D/338225	Nakyanzi Mary	Education Assistant	U7U	467,685	5,612,220
CR/D/34690	Nakiwu Mary	Education Assistant	U7U	467,685	5,612,220
CR/D/35099	Nabukka Teddy	Education Assistant	U7U	467,685	5,612,220
CR/D/36873	Nabirye Joyce	Education Assistant	U7U	467,685	5,612,220
CR/D/30364	Jalega Beatrice	Senior Education Assista	U6L	489,988	5,879,856
CR/D/33054	Kusuubira Betty	Deputy Head Teacher (Pr	U5U	723,868	8,686,416
CR/D/31581	Nanyanzi Joyce Zeuria	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					74,668,128

Cost Centre : Naluvule Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32693	Namusoke Eva	Education Assistant	U7U	467,685	5,612,220
CR/D/34546	Ssendagire Peterson	Education Assistant	U7U	467,685	5,612,220
CR/D/33858	Nalubega Annet	Education Assistant	U7U	467,685	5,612,220
CR/D/33062	Nakabira Kevin	Education Assistant	U7U	467,685	5,612,220
CR/D/30542	Mugerwa Disonious	Education Assistant	U7U	467,685	5,612,220
CR/D/33290	Kayongo Annet	Education Assistant	U7U	467,685	5,612,220
CR/D/34643	Kayondo Cosmas	Senior Education Assista	U6L	489,988	5,879,856

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Naluvule Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/34168	Namuli Mary	Senior Education Assista	U6L	489,988	5,879,856
CR/D/33380	Namukasa Catherine .K	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
CR/D/33020	Kateregga Joackim	Deputy Head Teacher (Pr	U5U	723,868	8,686,416
CR/D/32440	Ssessanga M.Charles	Head Teacher (Primary)	U4L	940,366	11,284,392
Total Annual Gross Salary (Ushs)					74,995,716

Cost Centre : Nsawo Primary

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D31614	Namale Annet	Education Assistant	U7U	467,685	5,612,220
CR/D35767	Senfuka Moses	Education Assistant	U7U	467,685	5,612,220
CR/D36688	Namale Sarah	Education Assistant	U7U	467,685	5,612,220
CR/D35604	Nangendo Gladys	Education Assistant	U7U	467,685	5,612,220
CR/D34490	Nabukeera Proscovia	Education Assistant	U7U	467,685	5,612,220
CR/D35329	Nabalamba Mary	Education Assistant	U7U	467,685	5,612,220
CR/D35759	Mulalaka John Paul	Education Assistant	U7U	467,685	5,612,220
CR/D35203	Nantaba Ephrance	Education Assistant	U7U	467,685	5,612,220
CR/D34471	Nalule Margaret	Education Assistant	U7U	467,685	5,612,220
CR/D31384	Niwongu Judith	Education Assistant	U7U	467,685	5,612,220
CR/D/33082	Nampiima Yudaya	Senior Education Assista	U6L	489,988	5,879,856
CR/D31799	Nabbosa Elizabeth	Senior Education Assista	U6L	489,988	5,879,856
CR/D30789	Kizito Robinah	Senior Education Assista	U6L	489,988	5,879,856
CR/D30426	Khauka Micheal	Deputy Head Teacher (Pr	U5U	780,193	9,362,316
CR/D30106	Asio Jane Rose	Deputy Head Teacher (Pr	U5U	780,193	9,362,316
CR/D32434	Sewava Moses	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					102,078,276

Cost Centre : Sempa C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31292	Namale Edith	Education Assistant	U7U	467,685	5,612,220
CR/D/32301	Sempa David	Education Assistant	U7U	467,685	5,612,220
CR/D/37235	Namuwaya Betty	Education Assistant	U7U	467,685	5,612,220
CR/D/35784	Nairuba Teopista	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Sempa C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35562	Nanyonga Juliet	Education Assistant	U7U	467,685	5,612,220
CR/D/32758	Nalaki Cissy S.	Education Assistant	U7U	467,685	5,612,220
CR/D/36633	Nakanjako Rosset	Education Assistant	U7U	467,685	5,612,220
CR/D/35831	Nakitto Jalia	Education Assistant	U7U	467,685	5,612,220
CR/D/33066	Nambassa Evelyne	Senior Education Assista	U6L	489,988	5,879,856
CR/D/32920	Namiiro Margret	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
CR/D/33468	Nassanga Sylvia M.	Deputy Head Teacher (Pr	U5U	723,868	8,686,416
CR/D/32416	Ssenyonjo Lekoboam	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					78,647,784

Cost Centre : Tweyanze P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30930	Magoba Rebecca	Education Assistant	U7U	467,685	5,612,220
CR/D/34042	Arapha Sylvester Ali	Education Assistant	U7U	467,685	5,612,220
CR/D/35615	Kimera Robert	Education Assistant	U7U	467,685	5,612,220
CR/D/31852	Nadunga Margaret	Education Assistant	U7U	467,685	5,612,220
CR/D/35365	Bukenya Godfrey	Education Assistant	U7U	467,685	5,612,220
CR/D/37082	Namutebi Halimah	Education Assistant	U7U	467,685	5,612,220
CR/D/36812	Nanono Betty	Education Assistant	U7U	467,685	5,612,220
CR/D/36891	Okello Moses	Education Assistant	U7U	467,685	5,612,220
CR/D/31740	Nakakwa Rebecca	Education Assistant	U7U	467,685	5,612,220
CR/D/32793	Namata Kaggwa Erivanson	Education Assistant	U7U	467,685	5,612,220
CR/D/35295	Namakanga Lovincer	Senior Education Assista	U6L	489,988	5,879,856
CR/D/31697	Nampiima Robinah	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
CR/D/33384	Ntambi Margaret	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
CR/D/32432	Senkima Robinah	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					90,777,684

Cost Centre : Zinunula C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33293	Ssenoga Ronald Lubwama	Education Assistant	U7U	467,685	5,612,220
CR/D/33103	Nakalanzi Lovinsa	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Zinunula C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30554	Nabatanzi Imelda	Education Assistant	U7U	467,685	5,612,220
CR/D/30105	Amajo Deborah	Education Assistant	U7U	467,685	5,612,220
CR/D/37537	Nambubi Clare	Education Assistant	U7U	467,685	5,612,220
CR/D/31217	Mutesi Annet	Senior Education Assista	U6L	489,988	5,879,856
CR/D/30896	Lumu Moses	Senior Education Assista	U6L	489,988	5,879,856
CR/D/30310	Gaita Rebecca	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					49,412,688

Subcounty / Town Council / Municipal Division : Kikyusa

Cost Centre : Bbumbu Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/34165	Kiziba Musa	Education Assistant	U7U	467,685	5,612,220
CR/D/36271	Hamala Micheal Cephas	Education Assistant	U7U	467,685	5,612,220
CR/D/35454	Kirinya Robert Cosmas	Education Assistant	U7U	467,685	5,612,220
CR/D/33644	Ganagwa Hannington	Education Assistant	U7U	467,685	5,612,220
CR/D/34020	Mugoma Okee George	Education Assistant	U7U	467,685	5,612,220
CR/D/34913	Muyero Joel	Education Assistant	U7U	467,685	5,612,220
CR/D/35971	Namyenya Ritah	Education Assistant	U7U	467,685	5,612,220
CR/D/37095	Niyonzima John Bosco	Education Assistant	U7U	467,685	5,612,220
CR/D/33390	Mugerwa Jackson	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					54,489,636

Cost Centre : Buzibwera primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D36896	MALOLE HAAWA	Education Assistant	U7U	467,685	5,612,220
CR/D30445	KATONO DEBORAH	Education Assistant	U7U	467,685	5,612,220
CR/D36016	NAKKAZI MERCY	Education Assistant	U7U	467,685	5,612,220
CR/D37219	OKIRIA JULIUS	Education Assistant	U7U	467,685	5,612,220
CR/D37399	OONYU SAMUEL	Education Assistant	U7U	467,685	5,612,220
CR/D33650	WAMALA GEORGE BRA	Education Assistant	U7U	467,685	5,612,220
CR/D37220	NAKIWALA ROSEMARY	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Buzibwera primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D34301	NAKIRIJA JANEFER	Senior Education Assista	U6L	489,988	5,879,856
CR/D32806	SENNEMBA SAMUEL	Senior Education Assista	U6L	489,988	5,879,856
CR/D30835	KAPISA ANTONIOUS.M	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
CR/D/32336	SEBIGAJJU ERIC	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					67,942,992

Cost Centre : Buzzibwera ss

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/K/18101	Kisembo Robinah	Education Assistant	U7U	472,079	5,664,948
UTS/M/4506	Mpanga Fredrick	Education Assistant	U7U	598,822	7,185,864
UTS/L/927	Lugolobi Daniel	Education Assistant	U7U	598,822	7,185,864
UTS/M/14135	Muzindo Christopher	Education Assistant	U7U	826,550	9,918,600
UTS/N/7666	Nakamate Christine	Education Assistant	U7U	472,079	5,664,948
UTS/N/9449	Nsimbe Patrick	Education Assistant	U7U	472,079	5,664,948
UTS/W/1261	Wasswa Jamil	Education Assistant	U7U	598,822	7,185,864
UTS/K/8504	Kiwanuka Payinento	Education Assistant	U7U	603,683	7,244,196
UTS/M/14682	Muyambi Justine	Assistant Education Offic	U5U	700,306	8,403,672
UTS/N/15124	Nakijoba Regina	Assistant Education Offic	U5U	601,341	7,216,092
M/2/1328	Musiime Jovanice A.K	Senior Accounts Assistan	U5U	598,822	7,185,864
UTS/B/9565	Bakiimule Nathan	Assistant Education Offic	U5U	557,180	6,686,160
UTS/N/13953	Nakazinga Rachael	Education Officer	U4L	766,589	9,199,068
UTS/O/15776	Okotel Vigilio	Education Officer	U4L	826,550	9,918,600
UTS/S/4239	Saabwe Steven	Education Officer	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					113,916,564

Cost Centre : Damascus P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35657	Ogwok Nelson	Education Assistant	U7U	467,685	5,612,220
CR/D/35367	Sempijja Thaddeus	Education Assistant	U7U	467,685	5,612,220
CR/D/38556	Nantambi Margaret	Education Assistant	U7U	467,685	5,612,220
CR/D/35997	Namatovu Zaam	Education Assistant	U7U	467,685	5,612,220
CR/D/38795	Namakula Samalie	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Damascus P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33612	Nakitende Proscovia	Education Assistant	U7U	467,685	5,612,220
CR/D/34036	Nakirijja Christine	Education Assistant	U7U	467,685	5,612,220
CR/D/33826	Mugulusi Samuel	Education Assistant	U7U	467,685	5,612,220
CR/D/37559	Byaruhanga Cryton	Education Assistant	U7U	467,685	5,612,220
CR/D/31427	Nuwagaba Boaz	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					60,101,856

Cost Centre : Kankoolle primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35318	KIZITO JOHN WILLIAM	Education Assistant	U7U	467,685	5,612,220
CR/D/35376	OCEN CON	Education Assistant	U7U	467,685	5,612,220
CR/D/31508	NASSUNA IRENE	Education Assistant	U7U	467,685	5,612,220
CR/D/31235	MWANJE AUGUSTINE	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					26,428,536

Cost Centre : Kankoolle primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37543	LYAZI SUSAN	Education Assistant	U7U	467,685	5,612,220
CR/D/33843	MIRIMU GODFREY KAY	Education Assistant	U7U	467,685	5,612,220
CR/D/35359	NANDUTU BEATRICE	Education Assistant	U7U	467,685	5,612,220
CR/D/30936	MUSIITWA CHARLES	Senior Education Assista	U6L	489,988	5,879,856
Total Annual Gross Salary (Ushs)					22,716,516

Cost Centre : Kawe C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35853	Namubiru Rose	Education Assistant	U7U	467,685	5,612,220
CR/37526	Nakanabi Alaida	Education Assistant	U7U	467,685	5,612,220
CR/34380	Gitta Sekagya Sulaiman	Education Assistant	U7U	467,685	5,612,220
CR/35853	Namubiru Rose	Education Assistant	U7U	467,685	5,612,220
CR/D/30489	Kintu Harriet	Education Assistant	U7U	467,685	5,612,220
CR/37580	Botimu Bernard	Education Assistant	U7U	467,685	5,612,220
CR/35934	Namusisi Annet	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Kawe C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35934	Namusisi Annet	Education Assistant	U7U	467,685	5,612,220
CR/D/37580	Botim Bernard	Education Assistant	U7U	467,685	5,612,220
CR/36062	Nsambu Ausi	Education Assistant	U7U	467,685	5,612,220
CR/D/37526	Nakanabi Alaida	Education Assistant	U7U	467,685	5,612,220
CR/D/35826	Kiwanuka Ronald	Education Assistant	U7U	467,685	5,612,220
CR/30489	Kintu Harriet	Education Assistant	U7U	467,685	5,612,220
CR/35826	Kiwanuka Ronald	Education Assistant	U7U	467,685	5,612,220
CR/D/36062	Nsambu Ausi	Education Assistant	U7U	467,685	5,612,220
CR/37280	Nabaweesi Ruth	Education Assistant	U7U	467,685	5,612,220
CR/D/37280	Nabaweesi Ruth	Education Assistant	U7U	467,685	5,612,220
CR/D/34380	Gitta Sekagya Sulaiman	Senior Education Assista	U6L	608,822	7,305,864
CR/31101	Mubokhisa Robert	Head Teacher (Primary)	U4L	799,323	9,591,876
CR/D/31101	Mubokhisa Robert	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					121,897,356

Cost Centre : Kibengo R/C Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/34315	Gariyo Robert	Education Assistant	U7U	467,685	5,612,220
CR/D/35862	Katooko Naume	Education Assistant	U7U	467,685	5,612,220
CR/D/36916	Kabadida Beatrice	Education Assistant	U7U	467,685	5,612,220
CR/D/32529	Wamanghe Moses Mwima	Education Assistant	U7U	467,685	5,612,220
CR/D/32356	Sempangi Lawrence	Education Assistant	U7U	467,685	5,612,220
CR/D/37216	Obura Anthony	Education Assistant	U7U	467,685	5,612,220
CR/D/33246	Nabukenya Hadija	Education Assistant	U7U	467,685	5,612,220
CR/D/36674	Mukisa Frank	Education Assistant	U7U	467,685	5,612,220
CR/D/30818	Kazibwe Harry Henry	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					54,489,636

Cost Centre : Kibengo Umea Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31322	Namirembe Jesca	Education Assistant	U7U	467,685	5,612,220
CR/D/32733	Nagawa Florence	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Kibengo Umea Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37060	Mudoola Lydia	Education Assistant	U7U	467,685	5,612,220
CR/D/34065	Mudhasi Moses	Education Assistant	U7U	467,685	5,612,220
CR/D/36271	Hamala Micheal Cephas	Education Assistant	U7U	467,685	5,612,220
CR/D/33767	Butebona Joyce	Education Assistant	U7U	467,685	5,612,220
CR/D/37004	Atwebembere Isaac	Education Assistant	U7U	467,685	5,612,220
CR/D/37283	Ocen Walter	Education Assistant	U7U	467,685	5,612,220
CR/D/30795	Kaliba Ismail	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					54,489,636

Cost Centre : Kimazi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35367	Kayondo Christopher	Education Assistant	U7U	467,685	5,612,220
CR/D/36819	Kikomoko Nasiib	Education Assistant	U7U	467,685	5,612,220
CR/D/35478	Katende Mathias	Education Assistant	U7U	467,685	5,612,220
CR/D/37072	Birungi Alice	Education Assistant	U7U	467,685	5,612,220
CR/D/32872	Nakayanja Teddy	Education Assistant	U7U	467,685	5,612,220
CR/D/37495	Nakyanzi Noerina	Education Assistant	U7U	467,685	5,612,220
CR/D/35920	Nantege Rebecca	Education Assistant	U7U	467,685	5,612,220
CR/D/32729	Okello Martin Oceng	Education Assistant	U7U	467,685	5,612,220
CR/D/30456	Kizza Lillian	Education Assistant	U7U	467,685	5,612,220
CR/D/31655	Nabirye Naume	Education Assistant	U7U	467,685	5,612,220
CR/D/30631	Kyambadde Richard	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
CR/D/30383	Kayizi Elijah	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					73,019,940

Cost Centre : Kiwanguzi R/C

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/34041	Abura Milldren Nighty	Education Assistant	U7U	467,685	5,612,220
CR/D/30128	Agako Elak Ben	Education Assistant	U7U	467,685	5,612,220
CR/D/37567	Kayendeke Agnes	Education Assistant	U7U	467,685	5,612,220
CR/D/37376	Munobwa Grace	Education Assistant	U7U	467,685	5,612,220
CR/D/35091	Nakafeero Hadija	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Kiwanguzi R/C

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31818	Ngero Bernard	Education Assistant	U7U	467,685	5,612,220
CR/D/36820	Nyakecho Malita	Education Assistant	U7U	467,685	5,612,220
CR/D/37369	Odongo Nassar	Education Assistant	U7U	467,685	5,612,220
CR/D/36821	Onyango Menard	Education Assistant	U7U	467,685	5,612,220
CR/D/30796	Katende Mathias	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					60,101,856

Cost Centre : Kiziba Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37354	Ndagire Agnes	Education Assistant	U7U	467,685	5,612,220
CR/D/37149	Kebirungi Alice	Education Assistant	U7U	467,685	5,612,220
CR/D/34859	Nakiggwe Florence	Education Assistant	U7U	467,685	5,612,220
CR/D/37488	Luyimbaazi Solomon	Education Assistant	U7U	467,685	5,612,220
CR/D/35782	Kirumira Samuel	Education Assistant	U7U	467,685	5,612,220
CR/D/35754	Namawuba Esther	Education Assistant	U7U	467,685	5,612,220
CR/D/31294	Nantumbwe Prossy	Education Assistant	U7U	467,685	5,612,220
CR/D/32867	Nayebale Naume	Education Assistant	U7U	467,685	5,612,220
CR/D/35625	Nakanyike Betty Muwanga	Education Assistant	U7U	467,685	5,612,220
CR/D/33536	Serugo James	Education Assistant	U7U	467,685	5,612,220
CR/D/35739	Ssebuufu Robert Luzigo	Education Assistant	U7U	467,685	5,612,220
CR/D/32579	Walubo Meshach	Education Assistant	U7U	467,685	5,612,220
CR/D/32785	Zalwango Prosscovia	Education Assistant	U7U	467,685	5,612,220
CR/D/35630	Nassuna Aisha	Education Assistant	U7U	467,685	5,612,220
CR/D/30568	Kigozi Annet Zawedde	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
CR/D/30975	Musisi Stephen Sekanyike	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
CR/D/32875	Mulyanti Besweri (Rev)	Head Teacher (Primary)	U4L	834,959	10,019,508
Total Annual Gross Salary (Ushs)					105,488,328

Cost Centre : Kyanukuzi Umea P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35443	Kabalemezi John	Education Assistant	U7U	467,685	5,612,220
CR/D/33964	Babirye Agnes	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Kyanukuzi Umea P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35650	Nalubega Rosette	Education Assistant	U7U	467,685	5,612,220
CR/D/37387	Nyerere Julius	Education Assistant	U7U	467,685	5,612,220
CR/D/33599	Serugo Swaib	Education Assistant	U7U	467,685	5,612,220
CR/D/32387	ssebidde Patrick	Education Assistant	U7U	467,685	5,612,220
CR/D/34177	Wakalau Moses	Education Assistant	U7U	467,685	5,612,220
CR/D/32860	Luutu Kaganda	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					48,877,416

Cost Centre : Nazareth SDA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/36882	Zziwa Charlse	Education Assistant	U7U	467,685	5,612,220
CR/D/35859	Napera Proscovia	Education Assistant	U7U	467,685	5,612,220
CR/D/37013	Nalubuuka Betty	Education Assistant	U7U	467,685	5,612,220
CR/D/33955	Mwesigwa Nelson	Education Assistant	U7U	467,685	5,612,220
CR/D/31041	Mutebi Samuel	Education Assistant	U7U	467,685	5,612,220
CR/D/37167	Katugume Margret	Education Assistant	U7U	467,685	5,612,220
CR/D/37123	Guminkiriza Denis	Education Assistant	U7U	467,685	5,612,220
CR/D/30853	Luutu Sully Wasswa J.	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					48,877,416

Cost Centre : Semu M. Muwanguzi Memorial SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/S/2156	Suubi Livingstone	Assistant Education Offic	U5U	720,805	8,649,660
UTS/K/12372	Mutembuzi Julius	Assistant Education Offic	U5U	720,805	8,649,660
UTS/K/1984	Sekalembe Abdul	Assistant Education Offic	U5U	720,805	8,649,660
UTS/B/2042	Nanyombi Scovia	Assistant Education Offic	U5U	720,805	8,649,660
UTS/K/11346	Nankabirwa Christine	Assistant Education Offic	U5U	720,805	8,649,660
UTS/N/11346	Nakalanzi Prossy	Assistant Education Offic	U5U	720,805	8,649,660
UTS/K/7699	Akwang John Robert	Assistant Education Offic	U5U	720,805	8,649,660
UTS/M/12882	Lugwana Benedict	Assistant Education Offic	U5U	720,805	8,649,660
UTS/5/2928	Kigozi Mathias	Assistant Education Offic	U5U	7,208,055	86,496,660
UTS/N/11330	Kayizi Jonathan	Assistant Education Offic	U5U	720,805	8,649,660

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Semu M. Muwanguzi Memorial SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/UTS/K/153	Kaye Emmanuel	Assistant Education Offic	U5U	720,805	8,649,660
UTS/N/8001	Kato Joseph	Assistant Education Offic	U5U	720,805	8,649,660
UTS/A/8940	Kasambula George	Assistant Education Offic	U5U	720,805	8,649,660
UTS/N/7627	Nakunja Angella	Assistant Education Offic	U5U	798,535	9,582,420
UTS/UTS/N/800	Nsadha Emmanuel	Education Officer	U4L	798,535	9,582,420
UTS/S/1039	Senteza Charles	Deputy Head Teacher (S	U3L	1,690,781	20,289,372
Total Annual Gross Salary (Ushs)					229,746,792

Cost Centre : St. Bruno Kalagala P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35926	Oyeny Micheal	Education Assistant	U7U	467,685	5,612,220
CR/D/35330	Birungi Cissy	Education Assistant	U7U	467,685	5,612,220
CR/D/37586	Ggayi Richard	Education Assistant	U7U	467,685	5,612,220
CR/D/37566	Shisa Aminah	Education Assistant	U7U	467,685	5,612,220
CR/D/35560	Angwek Josephine	Education Assistant	U7U	467,685	5,612,220
CR/D/33065	Namyanzi Rose	Senior Education Assista	U6L	489,988	5,879,856
CR/D/33370	Baliruno Thomas	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					43,532,832

Cost Centre : Wakivule C/U

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/36684	Nakimwero Viola	Education Assistant	U7U	467,685	5,612,220
CR/D/34569	Senfuka Mohamed	Education Assistant	U7U	467,685	5,612,220
CR/D/37145	Nabukalu Milly	Education Assistant	U7U	467,685	5,612,220
CR/D/36040	Mariam Ali	Education Assistant	U7U	467,685	5,612,220
CR/D/37210	Senyange Moses	Education Assistant	U7U	467,685	5,612,220
CR/D/32975	Walusimbi Edward	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					37,652,976

Subcounty / Town Council / Municipal Division : Luwero

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : *Ttama C/U Primary School*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31982	Nalunkuma Penina	Education Assistant	U7U	467,685	5,612,220
CR/D/36996	Mirembe Lydia	Education Assistant	U7U	467,685	5,612,220
CR/D/31494	Nakamyia Jane	Education Assistant	U7U	467,685	5,612,220
CR/D/33862	Nakanyike Janet	Education Assistant	U7U	467,685	5,612,220
CR/D/36817	Naluyange Ruth	Education Assistant	U7U	467,685	5,612,220
CR/D/31045	Namukasa Aida	Education Assistant	U7U	467,685	5,612,220
CR/D/31867	Nsereko Jesca	Education Assistant	U7U	467,685	5,612,220
CR/D/37034	Kabugo Gerald	Education Assistant	U7U	467,685	5,612,220
CR/D/35337	Babirye Rose	Senior Education Assista	U6L	489,988	5,879,856
CR/D/30571	Kibazo Tom	Senior Education Assista	U6L	489,988	5,879,856
CR/D/32668	Kato Herbert	Senior Education Assista	U6L	489,988	5,879,856
CR/D/32837	Senfuma Geoffrey	Senior Education Assista	U6L	489,988	5,879,856
CR/D/33016	Birabwa Juliet	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
CR/D/32034	Namirembe Betty	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					85,314,924

Cost Centre : *Bukasa UMEA primary school*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D35469	NAKITTO WINNIE	Education Assistant	U7U	467,685	5,612,220
CR/D35783	YIGA INNOCENT	Education Assistant	U7U	467,685	5,612,220
CR/D32613	NAKITYO PROSCOVIA	Education Assistant	U7U	467,685	5,612,220
CR/D31429	NAKIRUNDA HADIJA	Education Assistant	U7U	467,685	5,612,220
CR/D37106	NABBUMBA SHADIA	Education Assistant	U7U	467,685	5,612,220
CR/D33086	KALINA ERNESTO	Education Assistant	U7U	467,685	5,612,220
CR/D35890	KABENGWA FALUKU	Education Assistant	U7U	467,685	5,612,220
CR/D30738	KABENGE EDITH	Education Assistant	U7U	467,685	5,612,220
CR/D/30196	BUSENZE SERUUMA JA	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					54,489,636

Cost Centre : *Bwaziba C/U*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33603	Musoke Fred	Education Assistant	U7U	431,309	5,175,708

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Bwaziba C/U

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31143	Mulindwa Fred	Education Assistant	U7U	46,768	561,216
CR/D/36082	Nabukenya Lilian	Education Assistant	U7U	408,135	4,897,620
CR/D/37059	Nakaweesa Iren	Education Assistant	U7U	408,135	4,897,620
CR/D/37081	Turyagumanawe Plitazi	Education Assistant	U7U	408,135	4,897,620
CR/D/35791	Senoga Fredrick	Education Assistant	U7U	431,309	5,175,708
CR/D/37374	Owere Godfrey	Education Assistant	U7U	408,135	4,897,620
CR/D/37375	Kiry Robert	Education Assistant	U7U	46,768	561,216
CR/D/35339	Nakyanzi Divnah K	Senior Education Assista	U6L	46,768	561,216
CR/D/32722	Nansaba Beatrice	Head Teacher (Primary)	U4L	744,866	8,938,392
Total Annual Gross Salary (Ushs)					40,563,936

Cost Centre : Kabuye UMEA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/34594	Acen Harriet	Education Assistant	U7U	467,685	5,612,220
CR/D/35281	Alembo Agatha	Education Assistant	U7U	467,685	5,612,220
CR/D/37147	Kalamagi Yahaya	Education Assistant	U7U	467,685	5,612,220
CR/D/30479	Kawooya James	Education Assistant	U7U	467,685	5,612,220
CR/D/31167	Mbawadde Alice	Education Assistant	U7U	467,685	5,612,220
CR/D/35899	Wamukanganero Willy	Education Assistant	U7U	467,685	5,612,220
CR/D/32721	Najjingo Betty	Education Assistant	U7U	467,685	5,612,220
CR/D/35183	Nakate Mpalanyi Polar B.	Education Assistant	U7U	467,685	5,612,220
CR/D/33652	Ruyirika Musa	Education Assistant	U7U	467,685	5,612,220
CR/D/33084	Naluzzi Proscovia	Senior Education Assista	U6L	489,988	5,879,856
CR/D/31273	Muyomba Yunusu	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					65,981,712

Cost Centre : Kanyogoga R/C Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33830	NDIWALANA IVAN KIBE	Education Assistant	U7U	467,685	5,612,220
CR/D/304017	NABAWANDA JOLLY KI	Education Assistant	U7U	467,685	5,612,220
CR/D/33404	NAKALEMA HAMIDAH	Education Assistant	U7U	467,685	5,612,220
CR/D/35638	MATOVU JOYCE	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Kanyogoga R/C Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33392	SEGUJJA MUZINGU AN	Education Assistant	U7U	467,685	5,612,220
CR/D/33870	SSENDYOWA MISAERI	Education Assistant	U7U	467,685	5,612,220
CR/D/31822	NAKYEMA FELISTA	Senior Education Assista	U6L	489,988	5,879,856
CR/D/32038	NSHUTI FRECIAN	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					49,145,052

Cost Centre : Kasaala C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37274	Kyambadde Jacob	Education Assistant	U7U	467,685	5,612,220
CR/D/35652	Kasule Winner Morris	Education Assistant	U7U	467,685	5,612,220
CR/D/36605	Galisala Rose	Education Assistant	U7U	467,685	5,612,220
CR/D/33302	Tushabe Zulaika	Education Assistant	U7U	467,685	5,612,220
CR/D/32383	Ssendege Saul	Education Assistant	U7U	467,685	5,612,220
CR/D/26006	Nambi Sarah	Education Assistant	U7U	467,685	5,612,220
CR/D/35435	Mirembe Sarah	Education Assistant	U7U	467,685	5,612,220
CR/D/31012	Mukiibi Wilson	Senior Education Assista	U6L	489,988	5,879,856
CR/D/31765	Namata Jaliah	Head Teacher (Primary)	U4L	790,000	9,480,000
Total Annual Gross Salary (Ushs)					54,645,396

Cost Centre : Kibula R/C P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37372	Obua Henley	Education Assistant	U7U	467,685	5,612,220
CR/D/36898	Namayega Hellen	Education Assistant	U7U	467,685	5,612,220
CR/D/33334	Nakubulwa Allen	Education Assistant	U7U	467,685	5,612,220
CR/D/34265	Nakiganda Samalie	Education Assistant	U7U	467,685	5,612,220
CR/D/37223	Machali Peter	Education Assistant	U7U	467,685	5,612,220
CR/D/35989	Okello Francis	Education Assistant	U7U	467,685	5,612,220
CR/D/37222	Kitali Laban	Education Assistant	U7U	467,685	5,612,220
CR/D/30180	Bukenya Wamala Paul	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					48,877,416

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Kibula R/C P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/37372	Obua Henry	Education Assistant	U7U	467,685	5,612,220
CR/D/37222	Kitali Laban	Education Assistant	U7U	467,685	5,612,220
CR/37223	Machali Peter	Education Assistant	U7U	467,685	5,612,220
CR/34265	Nakiganda Samalie	Education Assistant	U7U	467,685	5,612,220
CR/D/33334	Nakubulwa Allen	Education Assistant	U7U	467,685	5,612,220
CR/D/38898	NamayegaHellen	Education Assistant	U7U	467,685	5,612,220
CR/35989	Okello Francis	Education Assistant	U7U	467,685	5,612,220
CR/30180	Bukenya Wamala	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					48,877,416

Cost Centre : Kikube C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37035	NAZZIWA FLORENCE	Education Assistant	U7U	467,685	5,612,220
CR/D/37587	NAMUYIGA GAUDENSIA	Education Assistant	U7U	467,685	5,612,220
CR/D/37057	NALUKWAGO ANNET	Education Assistant	U7U	467,685	5,612,220
CR/D/33283	AKOL DARLINGTON	Education Assistant	U7U	467,685	5,612,220
CR/D/30258	CHEMUTAI BONIFACE	Education Assistant	U7U	467,685	5,612,220
CR/D/34498	KALIGIRWA MARY	Education Assistant	U7U	467,685	5,612,220
CR/D/37584	OBURA FRANCIS	Education Assistant	U7U	467,685	5,612,220
CR/D/31820	NANYENGO JALIA KASA	Senior Education Assista	U6L	489,988	5,879,856
CR/D/30851	LUYOMBYA FREDRICK	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					54,757,272

Cost Centre : Kikube C/U Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37035	Nazziwa Florence	Education Assistant	U7U	467,685	5,612,220
CR/D/37584	Obura Francis	Education Assistant	U7U	467,685	5,612,220
CR/D/37587	Namuyiga Gaudensia	Education Assistant	U7U	467,685	5,612,220
CR/D/37057	Nalukwago Florence	Education Assistant	U7U	467,685	5,612,220
CR/D/34498	Kaligirwa Mary	Education Assistant	U7U	467,685	5,612,220
CR/D/30258	Chemutai Boniface	Education Assistant	U7U	467,685	5,612,220
CR/D/33283	Akol Darlington	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Kikube C/U Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31820	Nanyengo Jalia Kasasa	Principal Education Assis	U5U	608,822	7,305,864
CR/D/30851	Luyombya Fredrick	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					56,183,280

Cost Centre : Kikube R/C P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35292	Byekwaso Charlse	Education Assistant	U7U	467,685	5,612,220
CR/D/37236	Mutambuza Richard Kakira	Education Assistant	U7U	467,685	5,612,220
CR/D/34665	Nabulya Ruth	Education Assistant	U7U	467,685	5,612,220
CR/D/35846	Nakiganda Margret Lutaaya	Education Assistant	U7U	467,685	5,612,220
CR/D/32386	Ssempala Saul Stephen	Education Assistant	U7U	467,685	5,612,220
CR/D/31738	Nantale Teopista	Education Assistant	U7U	467,685	5,612,220
CR/D/35346	Sserwadda Paul	Education Assistant	U7U	467,685	5,612,220
CR/D/35041	Lwanga Simon	Senior Education Assista	U6L	489,988	5,879,856
CR/D/31823	Nanywa Cate	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					54,757,272

Cost Centre : Kikunyu C/U

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/36813	Nawloga Flavia	Education Assistant	U7U	467,685	5,612,220
CR/D/34487	Adong Palma	Education Assistant	U7U	467,685	5,612,220
CR/D/35776	Bamuwalana Fred	Education Assistant	U7U	467,685	5,612,220
CR/D/36043	Birungi Juliet	Education Assistant	U7U	467,685	5,612,220
CR/D/33494	Namagala Florence	Education Assistant	U7U	467,685	5,612,220
CR/D/30957	Mikando Godfrey	Education Assistant	U7U	467,685	5,612,220
CR/D/30919	Kyamazima Allen	Education Assistant	U7U	467,685	5,612,220
CR/D/30777	Kanaabo David	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					48,877,416

Cost Centre : Kiwumpa C/U primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/34598	Namazzi Ruth	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Kiwumpa C/U primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31337	Tenywa Robert	Education Assistant	U7U	467,685	5,612,220
CR/D/34156	Nantume Edith	Senior Education Assista	U6L	489,988	5,879,856
CR/D/31337	Nabawanuka Allen	Senior Education Assista	U6L	489,988	5,879,856
CR/D/31821	Nansubuga Eunice	Senior Education Assista	U6L	489,988	5,879,856
CR/D/31718	Nattembo Harriet	Senior Education Assista	U6L	489,988	5,879,856
CR/D/31871	Namirimu Joyce	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					44,335,740

Cost Centre : Kyampisi P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37559	Odongo Moses	Education Assistant	U7U	467,685	5,612,220
CR/D/38795	Nassiwa Annet Kizito	Education Assistant	U7U	467,685	5,612,220
CR/D/34036	Ssendagire Samuel	Education Assistant	U7U	467,685	5,612,220
CR/D/34036	Sekajigo Peter	Education Assistant	U7U	467,685	5,612,220
CR/D/33612	Nabawuka Sarah	Education Assistant	U7U	467,685	5,612,220
CR/D/35367	Muyomba Posiano	Education Assistant	U7U	467,685	5,612,220
CR/D/35997	Musubika Joyce	Education Assistant	U7U	467,685	5,612,220
CR/D/35367	Kibuuka Erizimans	Education Assistant	U7U	467,685	5,612,220
CR/D/35657	Bogere George	Education Assistant	U7U	467,685	5,612,220
CR/D/35657	Nakitto Kulabako Agnes	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					60,101,856

Cost Centre : KYEGOMBWA C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32374	SEKABEMBE JOSEPH	Education Assistant	U7U	467,685	5,612,220
CR/D/37131	LUBWAMA RONALD	Education Assistant	U7U	467,685	5,612,220
CR/D/33853	MBAZIIRA ROBERT	Education Assistant	U7U	467,685	5,612,220
CR/D/35361	NABABI FLORENCE	Education Assistant	U7U	467,685	5,612,220
CR/D/37119	NAKIMULI RITAH	Education Assistant	U7U	467,685	5,612,220
CR/D/32728	NATTEMBO I MARGARE	Education Assistant	U7U	467,685	5,612,220
CR/D/31650	NANZIRI AGNES	Education Assistant	U7U	467,685	5,612,220
CR/D/31511	NAMPIJJA AGNES	Senior Education Assista	U6L	489,988	5,879,856

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : KYEGOMBWA C/U P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32205	MAGALA DEBORAH	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					54,757,272

Cost Centre : Kyetume Primary

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32717	Owori Musa	Education Assistant	U7U	467,685	5,612,220
CR/D/30086	Ameo Margaret	Education Assistant	U7U	467,685	5,612,220
CR/D/35591	Mwebaza Betty	Education Assistant	U7U	467,685	5,612,220
CR/D/33191	Nakyanzi Cate	Education Assistant	U7U	467,685	5,612,220
CR/D/36808	Nalule Bernah	Education Assistant	U7U	467,685	5,612,220
CR/D/32795	Nalwoga Cissy	Education Assistant	U7U	467,685	5,612,220
CR/D/33783	Sebuligi Richard Ssemambo	Education Assistant	U7U	467,685	5,612,220
CR/D/35905	Ssenabulya Frank Edward	Education Assistant	U7U	467,685	5,612,220
CR/D/34705	Taitika Patty	Education Assistant	U7U	467,685	5,612,220
CR/D/33337	Nakasaire Harriet	Deputy Head Teacher (Pr	U5U	723,868	8,686,416
CR/D/30313	Nankya Galiwango Edith	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					68,788,272

Cost Centre : Luweero Seed SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37733	Nambassa Flavia	Senior accounts assistant	U5U	720,805	8,649,660
CR/D/36759	Terwanike Ronald	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/36368	Ssimbwa Danstun	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/37698	Nassimbwa Harriet	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/36865	Lwanga Charles wasswa	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/36309	Kato Godfrey	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/36736	Nakazibwe Jane	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/36311	Kato Daniel	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/36755	Mukasa John	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/36277	Mbiro Enock	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/36370	Kaahwa George Wilson	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/36634	Sebugulu Nathan	Assistant Education Offic	U5U	720,805	8,649,660

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Luweero Seed SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/36927	Nagawa Damalie	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/36320	Kabuye JohnBosco	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/36209	Alelo Janet	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/36310	Seguya Swaibu	Education Officer	U4L	961,199	11,534,388
CR/D/36179	Bbira Twaha	Education Officer	U4L	961,199	11,534,388
CR/D/36275	Kiwanuka Johnson	Education Officer	U4L	961,199	11,534,388
CR/D/36065	Sekiziyivu Fred	Head Teacher (Secondar	U2U	1,690,781	20,289,372
Total Annual Gross Salary (Ushs)					184,637,436

Cost Centre : Mamuli C/U Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37033	Abbwa Tonny	Education Assistant	U7U	467,685	5,612,220
CR/D/34440	Semugga Fredrick	Education Assistant	U7U	467,685	5,612,220
CR/D/35624	Nankasi Harriet	Education Assistant	U7U	467,685	5,612,220
CR/D/34073	Nambajjwe Oliver	Education Assistant	U7U	467,685	5,612,220
CR/D/33498	Nakitende Cotilida	Education Assistant	U7U	467,685	5,612,220
CR/D/30484	Kavubu Deogratias	Education Assistant	U7U	467,685	5,612,220
CR/D/35088	Mubiru Godfrey	Education Assistant	U7U	467,685	5,612,220
CR/D/33307	Muwonge Gasta	Education Assistant	U7U	467,685	5,612,220
CR/D/34737	Nakato Ritah	Education Assistant	U7U	467,685	5,612,220
CR/D/37023	Senyonga Francis	Education Assistant	U7U	467,685	5,612,220
CR/D/32696	Nalweyiso Martha	Senior Education Assista	U6L	489,988	5,879,856
CR/D/31903	Nakirigya Aida	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					71,593,932

Cost Centre : Nakikoota R/C Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37546	Asio Salama	Education Assistant	U7U	467,685	5,612,220
CR/D/35599	Ziribagwa Robinah	Education Assistant	U7U	467,685	5,612,220
CR/D/35812	Bafokworora Mary	Education Assistant	U7U	467,685	5,612,220
CR/D/33396	Anyango Christine	Education Assistant	U7U	467,685	5,612,220
CR/D/36693	Nantongo Gladys	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Nakikoota R/C Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37294	Nansubuga Sarah	Education Assistant	U7U	467,685	5,612,220
CR/D/30981	Mirembe Deborah	Education Assistant	U7U	467,685	5,612,220
CR/D/35610	Serwadda Beda	Education Assistant	U7U	467,685	5,612,220
CR/D/34656	Nambuya Madinah	Education Assistant	U7U	467,685	5,612,220
CR/D/32210	Muyomba James	Education Assistant	U7U	467,685	5,612,220
CR/D/34273	Mpindi Christopher	Education Assistant	U7U	467,685	5,612,220
CR/D/37065	Nshaija Denis	Education Assistant	U7U	467,685	5,612,220
CR/D/37277	Kiiza Stella	Education Assistant	U7U	467,685	5,612,220
CR/D/33242	Nakitto Florence	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					82,550,736

Cost Centre : Nsaasi Umea

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30404	Kisige David	Education Assistant	U7U	467,685	5,612,220
CR/D/32304	Senninde Peterson	Education Assistant	U7U	467,685	5,612,220
CR/D/35061	Nassozi Jane	Education Assistant	U7U	467,685	5,612,220
CR/D/31338	Nantume Judith	Education Assistant	U7U	467,685	5,612,220
CR/D/31407	Nakirijja Rhoda	Education Assistant	U7U	467,685	5,612,220
CR/D/37339	Nakalanzi Hadijah	Education Assistant	U7U	467,685	5,612,220
CR/D/35679	Nakafeero Jane	Education Assistant	U7U	467,685	5,612,220
CR/D/37085	Nakandi Joyce	Education Assistant	U7U	467,685	5,612,220
CR/D/30901	Lukwago Lamech Ronald	Senior Education Assista	U6L	489,988	5,879,856
CR/D/32428	Segujja Moses	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					60,369,492

Cost Centre : Sakabusolo P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/34739	Mugumira Flivio Mukiibi	Education Assistant	U7U	467,685	5,612,220
CR/D/36009	Kikaziki Agnes	Education Assistant	U7U	467,685	5,612,220
CR/D/37047	Nabaweesi Rose	Education Assistant	U7U	467,685	5,612,220
CR/D/31610	Nakawnde Betty	Education Assistant	U7U	467,685	5,612,220
CR/D/35792	Nakibeyu Florence	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Sakabusolo P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31950	Namatovu Peninah	Education Assistant	U7U	467,685	5,612,220
CR/D/35310	Nanfuka Esther	Education Assistant	U7U	467,685	5,612,220
CR/D/35387	Nyakato Sanny	Education Assistant	U7U	467,685	5,612,220
CR/D/33286	Sengendo Grace	Education Assistant	U7U	467,685	5,612,220
CR/D/37511	Nanyombi Jane	Education Assistant	U7U	467,685	5,612,220
CR/D/33630	Bakenga Stephen	Education Assistant	U7U	467,685	5,612,220
CR/D/31810	Nakitto Kalule Janet	Senior Education Assista	U6L	489,988	5,879,856
CR/D/31981	Nabwire Christine	Senior Education Assista	U6L	489,988	5,879,856
CR/D/32341	Samanya Godfrey	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					83,086,008

Cost Centre : St. Mugagga Kikungo P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32439	Namakula Lydia	Education Assistant	U7U	467,685	5,612,220
CR/D/34436	Okello Patrick	Education Assistant	U7U	467,685	5,612,220
CR/D/32442	bayombedde John	Education Assistant	U7U	467,685	5,612,220
CR/D/35349	Olega Fatuma	Education Assistant	U7U	467,685	5,612,220
CR/D/37281	Katende Paul Kiwanuka	Education Assistant	U7U	467,685	5,612,220
CR/D/37597	Kavuma Fred	Education Assistant	U7U	467,685	5,612,220
CR/D/34940	Makumbi Benedict	Education Assistant	U7U	467,685	5,612,220
CR/D/37087	Najjuko Margret	Education Assistant	U7U	467,685	5,612,220
CR/D/34394	Natabi Florence	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					54,489,636

Subcounty / Town Council / Municipal Division : Luwero T/C

Cost Centre : Kasana St. Jude P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37058	Bitarabehe Zephrino	Education Assistant	U7U	467,685	5,612,220
CR/D/37515	Bahati Ezekiel	Education Assistant	U7U	467,685	5,612,220
CR/D/3788	Ssengendo Richard Kimuli	Education Assistant	U7U	467,685	5,612,220
CR/D/37080	Ocan Richard	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Kasana St. Jude P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37017	Nakibuule Reginah	Education Assistant	U7U	467,685	5,612,220
CR/D/36670	Orone Emmanuel	Education Assistant	U7U	467,685	5,612,220
CR/D/34599	Oriebi Thomas	Education Assistant	U7U	467,685	5,612,220
CR/D/36833	Kanoonya Charlse	Education Assistant	U7U	467,685	5,612,220
CR/D/36607	Kyampire Agnes	Education Assistant	U7U	467,685	5,612,220
CR/D/31899	Namatovu Agness	Senior Education Assista	U6L	489,988	5,879,856
CR/D/31923	Nakasi Catherine	Senior Education Assista	U6L	489,988	5,879,856
CR/D/32414	Sendagire Charlse	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
CR/D/35945	Ssaazi Bob Robert	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
CR/D/35597	Mubiru Deogratius	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
CR/D/30798	Kisinde Mathias	Deputy Head Teacher (Pr	U5U	700,306	8,403,672
CR/D/36627	Kambendiho Goretti	Head Teacher (Primary)	U4L	799,323	9,591,876
CR/D/36627	Kakembo Goretti	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					111,774,708

Cost Centre : Kasana UMEA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31881	NAMPIIMA FATUMA . K	Education Assistant	U7U	467,685	5,612,220
CR/D/31930	NASSALI SYLVIA	Education Assistant	U7U	467,685	5,612,220
CR/D/35430	SEMPIIJA HASSAN	Education Assistant	U7U	467,685	5,612,220
CR/D/33967	NALULE DEBORAH	Education Assistant	U7U	467,685	5,612,220
CR/D/35689	WANYANA RUTH	Education Assistant	U7U	467,685	5,612,220
CR/D/33416	WAISWA SOWEDI	Education Assistant	U7U	467,685	5,612,220
CR/D/36822	NAKATO MARIAM	Education Assistant	U7U	467,685	5,612,220
CR/D/37344	GWOKYALYA RASHIDA	Education Assistant	U7U	467,685	5,612,220
CR/D/36980	AYEERA SHARIFAH	Education Assistant	U7U	467,685	5,612,220
CR/D/36977	ADIGA SWAIB ALAHAI	Education Assistant	U7U	467,685	5,612,220
CR/D/35645	NASSOZI LAZIA JAMIRA	Education Assistant	U7U	467,685	5,612,220
CR/D/35797	BUKENYA UMAR	Education Assistant	U7U	467,685	5,612,220
CR/D/31541	NANNUNGI JUSTINE	Senior Education Assista	U6L	489,988	5,879,856
CR/D/30602	KIWANUKA RAHIIMA	Senior Education Assista	U6L	489,988	5,879,856
CR/D/32743	KATENDE ZAITUN N	Deputy Head Teacher (Pr	U5U	744,866	8,938,392

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Kasana UMEA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31516	NAKASI FLORENCE SAR	Deputy Head Teacher (Pr	U5U	744,866	8,938,392
CR/D/32917	KASSIM HASSAN	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					106,575,012

Cost Centre : Kyegombwa R/C Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33879	Naisanga Ruth	Education Assistant	U7U	467,685	5,612,220
CR/D/36698	Sebaggala Joseph	Education Assistant	U7U	467,685	5,612,220
CR/D/37398	Nuwamanya Felex	Education Assistant	U7U	467,685	5,612,220
CR/D/33785	Ntulume Jude	Education Assistant	U7U	467,685	5,612,220
CR/D/35748	Nassuuna Betty	Education Assistant	U7U	467,685	5,612,220
CR/D/33864	Nantanda Esther	Education Assistant	U7U	467,685	5,612,220
CR/D/35880	Nanjego Beatrice	Education Assistant	U7U	467,685	5,612,220
CR/D/35386	Bamuwalana Teddy	Education Assistant	U7U	467,685	5,612,220
CR/D/31928	Nakamate Josephine	Senior Education Assista	U6L	489,988	5,879,856
CR/D/33424	Namuddu Sarah	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					60,369,492

Cost Centre : LUWEERO GIRLS P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35189	MAGULU EMMANUEL	Education Assistant	U7U	467,685	5,612,220
CR/D/30547	KINENE YUNIAH	Education Assistant	U7U	467,685	5,612,220
CR/D/37363	NABAGEREKA SUZAN	Education Assistant	U7U	467,685	5,612,220
CR/D/37178	TENDO NAKACWA	Education Assistant	U7U	467,685	5,612,220
CR/D/35231	NAKYA DEBORAH	Education Assistant	U7U	467,685	5,612,220
CR/D/37189	NAJJINDA RUTH	Education Assistant	U7U	467,685	5,612,220
CR/D/36713	ADONGO BETTY	Education Assistant	U7U	467,685	5,612,220
CR/D/34153	ALENGO FRED	Senior Education Assista	U6L	489,988	5,879,856
CR/D/33212	NALWANGA JOYCE	Senior Education Assista	U6L	467,685	5,612,220
CR/D/33185	NAKIYEMBA GRACE	Senior Education Assista	U6L	467,685	5,612,220
CR/D/34651	BABIRYE ANNET	Senior Education Assista	U6L	467,685	5,612,220
CR/D/31776	NAMUKASA SAMALIE	Deputy Head Teacher (Pr	U5U	799,323	9,591,876

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : LUWEERO GIRLS P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32831	NAMUGWANO SARAH	Deputy Head Teacher (Pr	U5U	603,801	7,245,612
Total Annual Gross Salary (Ushs)					78,839,544

Cost Centre : Luweero Islamic

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35543	Nabasiita Juliet	Education Assistant	U7U	467,685	5,612,220
CR/D/34231	Ssekambojja Wuzairu	Education Assistant	U7U	467,685	5,612,220
CR/D/37182	Sekimwero Kaahlid	Education Assistant	U7U	467,685	5,612,220
CR/D/35332	Namazzi Nulu	Education Assistant	U7U	467,685	5,612,220
CR/D/36091	Namazzi Aminah Lubega	Education Assistant	U7U	467,685	5,612,220
CR/D/35986	Nalukenge Zulufah	Education Assistant	U7U	467,685	5,612,220
CR/D/37343	Nakimuli Hadijah Lucky	Education Assistant	U7U	467,685	5,612,220
CR/D/31672	Nabukeer Elizabeth	Education Assistant	U7U	467,685	5,612,220
CR/D/37047	Mutinyi Hassan	Education Assistant	U7U	467,685	5,612,220
CR/D/36803	Mugeere Emmanuel	Education Assistant	U7U	467,685	5,612,220
CR/D/33128	Kawooya Afan	Education Assistant	U7U	467,685	5,612,220
CR/D/33442	Hasakya Canon	Education Assistant	U7U	467,685	5,612,220
CR/D/37099	Nabwanika Margret	Education Assistant	U7U	467,685	5,612,220
CR/D/36608	Nakalema Harriet	Senior Education Assista	U6L	489,988	5,879,856
CR/D/33027	Kyamuresire Badru	Senior Education Assista	U6L	489,988	5,879,856
CR/D/31883	Naggayi Asmaa Kakande	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					94,310,448

Cost Centre : Luweero S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
.....	Nabuufu Zaituni Adam	Laboratory Assistant	U7U	316,399	3,796,788
UTS/A/1801	Mukesi Charles	Laboratory Assistant	U7U	546,392	6,556,704
UTS/N/9873	Nampala Haawa	Assistant Education Offic	U5U	720,805	8,649,660
UTS/B/6608	Bayigga Cilia	Assistant Education Offic	U5U	720,805	8,649,660
UTS/N/7573	Namugenyi Persis	Assistant Education Offic	U5U	720,805	8,649,660
N/2/1199	Nalubega Annet	Assistant Education Offic	U5U	720,805	8,649,660
UTS/N/10539	Nakimanya Lillian	Assistant Education Offic	U5U	720,805	8,649,660

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Luweero S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/K/6944	Kizza Henry	Assistant Education Offic	U5U	720,805	8,649,660
UTS/A/4216	Andama Godfrey	Assistant Education Offic	U5U	720,805	8,649,660
UTS/A/8975	Auk Timothy	Assistant Education Offic	U5U	720,805	8,649,660
UTS/K/3282	Kalunda Jacob	Assistant Education Offic	U5U	720,805	8,649,660
UTS/S/2624	Senozi Guster	Assistant Education Offic	U5U	720,805	8,649,660
UTS/N/7196	Nassiwa Maryine	Assistant Education Offic	U5U	720,805	8,649,660
UTS/O/1775	Orikiriza Enid	Assistant Education Offic	U5U	720,805	8,649,660
UTS/A/1800	Amute George	Assistant Education Offic	U5U	720,805	8,649,660
UTS/B/5271	Bua Ronald Moses	Assistant Education Offic	U5U	720,805	8,649,660
UTS/A/14910	Ayikoyo Geoffrey	Assistant Education Offic	U5U	720,805	8,649,660
UTS/W/3419	Wakabotsa Charles	Assistant Education Offic	U5U	720,805	8,649,660
UTS/M/10203	Mung Patrick Manson	Assistant Education Offic	U5U	720,805	8,649,660
UTS/W/2286	Walusimbi Edris	Assistant Education Offic	U5U	720,805	8,649,660
UTS/N/8626	Namutebi Hellen Edith	Assistant Education Offic	U5U	720,805	8,649,660
UTS/B/3776	Bagenda Andrew Yekoyada	Assistant Education Offic	U5U	720,805	8,649,660
UTS/T/753	Tushabe Norah	Education Officer	U4L	961,199	11,534,388
UTS/M/14615	Mugabe Robert	Education Officer	U4L	961,199	11,534,388
UTS/M/9139	Mudde Godfrey	Education Officer	U4L	961,199	11,534,388
UTS/M/16295	Maseruka Moses	Education Officer	U4L	961,199	11,534,388
UTS/K/15767	Kyega Yowasi	Education Officer	U4L	961,199	11,534,388
UTS/S/3947	Semakula Mohamed	Education Officer	U4L	961,199	11,534,388
UTS/S/2644	Semambo Joseph	Education Officer	U4L	961,199	11,534,388
UTS/N/10453	Najjinda Justine Emily	Education Officer	U4L	961,199	11,534,388
UTS/N/1338	Nakawungu Margaret	Education Officer	U4L	961,199	11,534,388
UTS/N/5986	Nalwanga Joyce	Education Officer	U4L	961,199	11,534,388
UTS/N/1821	Ndagire Sarah	Education Officer	U4L	961,199	11,534,388
UTS/N/9493	Nabwire Constance	Education Officer	U4L	961,199	11,534,388
UTS/K/18859	Kisembo Richard	Education Officer	U4L	961,199	11,534,388
UTS/D/1154	Drapali Nelson	Education Officer	U4L	961,199	11,534,388
UTS/B/2229	Biyinzika Bagenda Sarah	Education Officer	U4L	961,199	11,534,388
UTS/M/6210	Mutyaba Eddie	Education Officer	U4L	961,199	11,534,388
UTS/N/2599	Mukasa Faith Naluwooza	Education Officer	U4L	961,199	11,534,388

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Luweero S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/S/2513	Sserwanga Anthony	Education Officer	U4L	961,199	11,534,388
UTS/N/1891	Semuju Harriet Namusoke	Deputy Head Teacher (S	U3L	1,291,880	15,502,560
UTS/S/994	Serunjogi Abel Mayanja .B.	Deputy Head Teacher (S	U3L	1,291,880	15,502,560
UTS/S/1475	Ssuuna William	Head Teacher (Secondar	U2U	1,690,781	20,289,372
Total Annual Gross Salary (Ushs)					442,260,168

Cost Centre : Luweero SDA Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/36044	Masembe Kabali S	Education Assistant	U7U	467,685	5,612,220
CR/D/37499	Nakirya Harriet	Education Assistant	U7U	467,685	5,612,220
CR/D/35813	Namara Jackline	Education Assistant	U7U	467,685	5,612,220
CR/D/33014	Kemba Henry Wilson	Education Assistant	U7U	467,685	5,612,220
CR/D/34502	Nalubanjwa Jane	Education Assistant	U7U	467,685	5,612,220
CR/D/34139	Kato Godfrey	Education Assistant	U7U	467,685	5,612,220
CR/D/36890	Zawedde Yudaaya	Education Assistant	U7U	467,685	5,612,220
CR/D/35786	Serubula Sperito	Education Assistant	U7U	467,685	5,612,220
CR/D/31101	Mubokhisa Robert	Deputy Head Teacher (Pr	U5U	611,984	7,343,808
CR/D/32316	Sonko James	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					61,833,444

Cost Centre : Luwero Boys Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/36086	Atugonza Proscovia	Education Assistant	U7U	467,685	5,612,220
CR/D/37230	Nsobyia Aidah	Education Assistant	U7U	467,685	5,612,220
CR/D/37270	Ekalu Soice Peter	Education Assistant	U7U	467,685	5,612,220
CR/D/35111	Kyazze Esther Sarah	Education Assistant	U7U	467,685	5,612,220
CR/D/36667	Lemu salim	Education Assistant	U7U	467,685	5,612,220
CR/D/31814	Namulondo Lydia	Education Assistant	U7U	467,685	5,612,220
CR/D/35843	Muwumba Jacob	Education Assistant	U7U	467,685	5,612,220
CR/D/32726	Namulondo Ruth	Education Assistant	U7U	467,685	5,612,220
CR/D/34339	Naikazi Erinah	Education Assistant	U7U	467,685	5,612,220
CR/D/31892	Nakalembe Grace	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Luwero Boys Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35427	Nakisozi Deborah	Education Assistant	U7U	467,685	5,612,220
CR/D/35783	Nakkazi Sarah	Education Assistant	U7U	467,685	5,612,220
CR/D/37228	Namlungu Lulent	Education Assistant	U7U	467,685	5,612,220
CR/D/37163	Soera slyvia	Education Assistant	U7U	467,685	5,612,220
CR/D/33081	Nabanjala Alayisa Boogere	Senior Education Assista	U6L	489,988	5,879,856
CR/D/35101	Nabasagga Betty Ann	Senior Education Assista	U6L	489,988	5,879,856
CR/D/34000	Naddunga Caroline	Senior Education Assista	U6L	489,988	5,879,856
CR/D/30674	Kisakye Harriet	Senior Education Assista	U6L	489,988	5,879,856
CR/D/30045	Amuu Rose Okot	Senior Education Assista	U6L	489,988	5,879,856
CR/D/32986	Manu Charles	Senior Education Assista	U6L	489,988	5,879,856
CR/D/32625	Twebaze Habert	Senior Education Assista	U6L	489,988	5,879,856
CR/D/34066	Buyego Moses	Deputy Head Teacher (Pr	U5U	744,866	8,938,392
CR/D/32948	Ssemaganda Johnson	Deputy Head Teacher (Pr	U5U	744,866	8,938,392
CR/D/33135	Atim Salome Dorcas	Head Teacher (Primary)	U4L	940,366	11,284,392
Total Annual Gross Salary (Ushs)					148,891,248

Subcounty / Town Council / Municipal Division : Makulubita

Cost Centre : Bbowa Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35166	Murerwa Janet	Education Assistant	U7U	467,685	5,612,220
CR/D/31034	Mbabazi Jane	Education Assistant	U7U	467,685	5,612,220
CR/D/33545	Kiguli Adams	Education Assistant	U7U	467,685	5,612,220
CR/D/36088	Nakiwala Betty	Education Assistant	U7U	467,685	5,612,220
CR/D/33217	Nankinga Barbra	Education Assistant	U7U	467,685	5,612,220
CR/D/34478	Muwanga Zacheaus	Education Assistant	U7U	467,685	5,612,220
CR/D/37079	Kabasindi Morine	Education Assistant	U7U	467,685	5,612,220
CR/D/37464	Nakafeero Betty	Education Assistant	U7U	467,685	5,612,220
CR/D/34704	Nanyonjo Annet	Education Assistant	U7U	467,685	5,612,220
CR/D/32929	Basalirwa Moses	Senior Education Assista	U6L	489,988	5,879,856
CR/D/33281	Nagaddya Alice	Senior Education Assista	U6L	498,988	5,987,856
CR/D/32839	Nakirema Prossy	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					71,969,568

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Bowa Polytechnic

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33138	JACKSON SSERWADDA	Askari	U8L	213,832	2,565,984
CR/D/33136	RONALD SERWANJA	Cook	U8U	213,832	2,565,984
CR/D/33139	SUNDAY OPENYTHO	Workshop Attendant	U7U	377,781	4,533,372
CR/D/33141	BRIGHT BASAZEMAJJA	Workshop Attendant	U7U	377,781	4,533,372
M/1386	NATHAN MUGIZ LUTAF	Instructor	U5U	625,067	7,500,804
CR/D/33151	AGNES KAWUMA IWAL	Instructor	U5U	652,731	7,832,772
CR/D/33137	CHARLES SEKUBWA	Instructor	U5U	472,079	5,664,948
CR/D/33157	BEATRICE KISAKYE	Instructor	U5U	557,180	6,686,160
CR/D/33148	BENIAH MWOROZI	Senior Accounts Assistan	U5U	528,588	6,343,056
CR/D/33150	BOSCO LUWALALA	Instructor	U5U	652,731	7,832,772
CR/D/33152	CHARLES KAKONGE	Instructor	U5U	566,245	6,794,940
UTS/W/1943	PAUL WALYUDA	Technical Teacher	U5U	706,771	8,481,252
CR/D/33145	WILLIAM KATONGOLE	Instructor	U5U	642,281	7,707,372
CR/D/33155	WILLIAM KAMYA	Instructor	U5U	695,887	8,350,644
CR/D/33147	WANYAMA IGNATIUS	Technical Teacher	U5U	555,564	6,666,768
CR/D/33158	VICENT OKORI	Technical Teacher	U5U	970,482	11,645,784
CR/D/33142	SCALINE AYO	Instructor	U5U	642,281	7,707,372
CR/D/33143	ROBERT OBONG	Instructor	U5U	642,281	7,707,372
CR/D/33154	CHRISTIANO JARAU	Instructor	U5U	684,584	8,215,008
CR/D/33146	MAXWELL OKWIR	Technical Teacher	U5U	642,281	7,707,372
CR/D/33156	JIMMY OYIRE	Instructor	U5U	711,564	8,538,768
CR/D/33140	JAMES ABOR	Instructor	U5U	592,822	7,113,864
CR/D/33144	CRISTINE NAMUWAYA	Instructor	U5U	642,281	7,707,372
UTS/T/2940	GEORGE TIRUTYA	Instructor	U5U	476,255	5,715,060
UTS/K/2170	JESSE EDWARD LUBEGA	Technical Teacher	U5U	557,055	6,684,660
UTS/O/2170	EDWARD OLUM	Instructor	U5U	792,822	9,513,864
CR/D/33159	NELSON ONADRA AIKU	Senior Instructor	U4U	1,097,139	13,165,668
CR/D/33149	ROBERT OKELLO	Senior Instructor	U4U	1,034,000	12,408,000
CR/D/33160	PATRICK BAGALANA	Principal Technical	U1EU	1,548,018	18,576,216
Total Annual Gross Salary (Ushs)					226,466,580

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Bugayo

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37234	Egule Donato	Education Assistant	U7U	467,685	5,612,220
CR/D/37352	Kyompire Rosemary	Education Assistant	U7U	467,685	5,612,220
CR/D/35750	Nakakande Susan	Education Assistant	U7U	467,685	5,612,220
CR/D/37322	Natunga Philip	Education Assistant	U7U	467,685	5,612,220
CR/D/32348	Semugabi Ivan	Education Assistant	U7U	467,685	5,612,220
CR/D/32480	Twabuna Margaret	Education Assistant	U7U	467,685	5,612,220
Total Annual Gross Salary (Ushs)					33,673,320

Cost Centre : Bulamba C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31027	Akumu Annet	Education Assistant	U7U	467,685	5,612,220
CR/D/35050	Birabwa Susan	Education Assistant	U7U	467,685	5,612,220
CR/D/31028	Kiganira Aloyious	Education Assistant	U7U	467,685	5,612,220
CR/D/31030	Nakkazi Christine	Education Assistant	U7U	467,685	5,612,220
CR/D/31026	Namiiro Violet	Education Assistant	U7U	467,685	5,612,220
CR/D/31032	Namusisi Sarah Jemba	Education Assistant	U7U	467,685	5,612,220
CR/D/31031	Nanteza Edith	Education Assistant	U7U	467,685	5,612,220
CR/D/31033	Katongole Eliasafu	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					48,877,416

Cost Centre : Kagembe C/U primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31941	Nalubwama Peninah	Education Assistant	U7U	467,685	5,612,220
CR/D/34094	Kigongo Fridah	Education Assistant	U7U	467,685	5,612,220
CR/D/37160	Ogira Pius Kedson	Education Assistant	U7U	467,685	5,612,220
CR/D/33462	Buwanjaza Loy	Education Assistant	U7U	467,685	5,612,220
CR/D/33158	Omal James Dickens	Education Assistant	U7U	467,685	5,612,220
CR/D/36709	Nanfuma Agness	Education Assistant	U7U	467,685	5,612,220
CR/D/37166	Lutwama Joseph	Education Assistant	U7U	467,685	5,612,220
CR/D/34745	Kiviiri Luke	Education Assistant	U7U	467,685	5,612,220
CR/D/33160	Akelo Silvia	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
CR/D/30800	Kamya Charles .W	Head Teacher (Primary)	U4L	799,323	9,591,876

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Kagembe C/U primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					61,795,500

Cost Centre : Kalasa College

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/	Nanteza Juliet	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/36343	Ntege Richard	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/36332	Babirye Lydia	Senior Accounts Assistan	U5U	720,805	8,649,660
CR/D/36342	Bito Martin	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/36338	Kalungi Emmanuel	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/36341	Kibuuka Joseph	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/36344	Kimuli Philly Ivan	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/36331	Kobukindo Gertrude	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/36337	Lubwama Daniel	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/36332	Nakiridde Lovincer	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/36333	Namukasa Sarah	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/36339	Kintu Ben	Education Officer	U4L	961,199	11,534,388
CR/D/36342	Nabunya Grace	Education Officer	U4L	961,199	11,534,388
CR/D/36340	Sekandi David	Education Officer	U4L	961,199	11,534,388
CR/D/36153	Sendagire Yusuf	Deputy Head Teacher (S	U3L	1,291,880	15,502,560
CR/D/36328	Seruwagi Thomas Lwanga	Head Teacher (Secondar	U2U	1,690,781	20,289,372
Total Annual Gross Salary (Ushs)					165,541,356

Cost Centre : Kalasa Mixed Prmary

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32368	Sagula Tom	Education Assistant	U7U	467,685	5,612,220
CR/D/30515	Kagoya Hajjira	Education Assistant	U7U	467,685	5,612,220
CR/D/35932	Kasirye Moses	Education Assistant	U7U	467,685	5,612,220
CR/D/33585	Lule Sebata Ethrone	Education Assistant	U7U	467,685	5,612,220
CR/D/34256	Mbonye James	Education Assistant	U7U	467,685	5,612,220
CR/D/33351	Nakalanzi Immaculate	Education Assistant	U7U	467,685	5,612,220
CR/D/35622	Nakimera Allen	Education Assistant	U7U	467,685	5,612,220
CR/D/37327	Namuswe Brenda	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Kalasa Mixed Prmary

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/34414	Nankabirwa Cissy	Education Assistant	U7U	467,685	5,612,220
CR/D/31848	Nassali Esther	Education Assistant	U7U	467,685	5,612,220
CR/D/33842	Ssekabembe Twaha	Education Assistant	U7U	467,685	5,612,220
CR/D/37471	Walusimbi Tom	Education Assistant	U7U	467,685	5,612,220
CR/D/35267	Ssebire Andrew	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
CR/D/31251	Musanje Samson	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					84,244,380

Cost Centre : Kanyanda P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31046	Nakkazi Betty	Education Assistant	U7U	467,685	5,612,220
CR/D/31052	Nakanyike Margaret	Education Assistant	U7U	467,685	5,612,220
CR/D/31053	Nakanwagi Caroline	Education Assistant	U7U	467,685	5,612,220
CR/D/31048	Kabula Anthony	Education Assistant	U7U	467,685	5,612,220
CR/D/31047	Namusoke Aidah	Education Assistant	U7U	467,685	5,612,220
CR/D/31050	Nalumansi Annet	Education Assistant	U7U	467,685	5,612,220
CR/D/30976	Nanyonjo Catherine	Senior Education Assista	U6L	489,988	5,879,856
CR/D/31054	Mulagira Audas	Head Teacher (Primary)	U4L	799,988	9,599,856
Total Annual Gross Salary (Ushs)					49,153,032

Cost Centre : Kikunyu Kabugo primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/34606	NANSUBUGA CHRISTINE	Education Assistant	U7U	467,685	5,612,220
CR/D/34813	NANYANZI MILLY	Education Assistant	U7U	467,685	5,612,220
CR/D/31475	NAMUGGA KALULE MO	Education Assistant	U7U	467,685	5,612,220
CR/D/37548	NALUGO AGATHER	Education Assistant	U7U	467,685	5,612,220
CR/D/35753	AKULLO LYDIA	Education Assistant	U7U	467,685	5,612,220
CR/D/377551	NAKAMI BEATRICE	Education Assistant	U7U	467,685	5,612,220
CR/D/37109	IRISO CYRIL	Education Assistant	U7U	467,685	5,612,220
CR/D/30654	KUNGU YOAS	Education Assistant	U7U	467,685	5,612,220
CR/D/30508	KIZITO .S. PADDY	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					54,489,636

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Workplan 6: Education

Cost Centre : Kiribedda Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/34418	Nabatanzi Hanna	Education Assistant	U7U	467,685	5,612,220
CR/D/37571	Nabukenya Margaret	Education Assistant	U7U	467,685	5,612,220
CR/D/35442	Mugabirwe Jackline	Education Assistant	U7U	467,685	5,612,220
CR/D/37054	Emokor Constant	Education Assistant	U7U	467,685	5,612,220
CR/D/34762	Ndagiyimana Erastus	Education Assistant	U7U	467,685	5,612,220
CR/D/36686	Nakitto Hawa	Education Assistant	U7U	467,685	5,612,220
CR/D/33117	Namazzi Jesca	Senior Education Assista	U6L	489,988	5,879,856
CR/D/32248	Sebidde Steven	Senior Education Assista	U6L	489,988	5,879,856
CR/D/32673	Kasolo S. Fausta	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					55,024,908

Cost Centre : Kisazi P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35283	NAMUBIRU CATHERINE	Education Assistant	U7U	467,685	5,612,220
CR/D/32592	ZIRIMENYA GODFREY	Education Assistant	U7U	467,685	5,612,220
CR/D/37130	EKWARO FRANCIS	Education Assistant	U7U	467,685	5,612,220
CR/D/37128	KABUYE MOSES	Education Assistant	U7U	467,685	5,612,220
CR/D/37127	NAKITENDE BRENDAH	Education Assistant	U7U	467,685	5,612,220
CR/D/37485	SEBUTIKO JOSEPH	Education Assistant	U7U	467,685	5,612,220
CR/D/37338	TWESIGYE LIVINGSTON	Education Assistant	U7U	467,685	5,612,220
CR/D/35245	SSERWADDA BONIE	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					48,877,416

Cost Centre : Kyamuwooya C/U

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/36888	Nanyondo Kaziba	Education Assistant	U7U	467,685	5,612,220
CR/D/35788	Nampande Betty	Education Assistant	U7U	467,685	5,612,220
CR/D/37552	Muhanguzi Edson	Education Assistant	U7U	467,685	5,612,220
CR/D/36986	Matovu Godfrey	Education Assistant	U7U	467,685	5,612,220
CR/D/36990	Walusimbi Samuel	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					32,040,756

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Kyamuwooya P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31264	WALUSIMBI	Head Teacher (Secondar	U2U	326,508	3,918,096
Total Annual Gross Salary (Ushs)					3,918,096

Cost Centre : KyamuwooyaC/U

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37524	Nantege Justine	Education Assistant	U7U	467,685	5,612,220
CR/D/37048	Lubega Ronald	Education Assistant	U7U	467,685	5,612,220
Total Annual Gross Salary (Ushs)					11,224,440

Cost Centre : Mugogo P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37006	Mukuye Jacob	Education Assistant	U7U	467,685	5,612,220
CR/D/37429	Naggayi Sarah	Education Assistant	U7U	467,685	5,612,220
CR/D/35882	Nakabira Jane	Education Assistant	U7U	467,685	5,612,220
CR/D/31876	Namusoke Jane	Education Assistant	U7U	467,685	5,612,220
CR/D/36848	Ssekito Joseph	Education Assistant	U7U	467,685	5,612,220
CR/D/33229	Kamya Wilberforce	Education Assistant	U7U	467,685	5,612,220
CR/D/35157	Nakyobe Lyton Margaret	Head Teacher (Primary)	U4L	799,988	9,599,856
Total Annual Gross Salary (Ushs)					43,273,176

Cost Centre : Nakikonge P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37122	Nalubwama Lonnie	Education Assistant	U7U	467,685	5,612,220
CR/D/35360	Nakalyango Yudaya	Education Assistant	U7U	467,685	5,612,220
CR/D/36887	Nakamatte Sarah	Education Assistant	U7U	467,685	5,612,220
CR/D/35830	Nakitto Justine	Education Assistant	U7U	467,685	5,612,220
CR/D/37409	Owori Augustino	Education Assistant	U7U	467,685	5,612,220
CR/D/37475	Mariam Ali	Education Assistant	U7U	467,685	5,612,220
CR/D/37285	Wekesa Ronald	Education Assistant	U7U	467,685	5,612,220
CR/D/33169	Wamono Robert	Education Assistant	U7U	467,685	5,612,220
CR/D/30317	Gokyalya Teopista	Senior Education Assista	U6L	489,988	5,879,856
CR/D/30588	Robert Vincent Kyobe Kamy	Head Teacher (Primary)	U4L	799,323	9,591,876

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Nakikonge P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					60,369,492

Cost Centre : Namayamba R/c

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/34514	Kalibbala Henry	Education Assistant	U7U	467,685	5,612,220
CR/D/33431	Waisanka Harriet	Education Assistant	U7U	467,685	5,612,220
CR/D/35764	Babirye Sarah Atugonza	Education Assistant	U7U	467,685	5,612,220
CR/D/30813	Kanaakulya Hannington	Education Assistant	U7U	467,685	5,612,220
CR/D/30921	Lwokya Samuel	Education Assistant	U7U	467,685	5,612,220
CR/D/35089	Nabuule Esther	Education Assistant	U7U	467,685	5,612,220
CR/D/37532	Nalwoga Veronica	Education Assistant	U7U	467,685	5,612,220
CR/D/31370	Nagadya Florence	Education Assistant	U7U	467,685	5,612,220
CR/D/33982	Oyango Powor Joseph	Senior Education Assista	U6L	489,988	5,879,856
CR/D/33294	Nyirambanzi Margaret	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
Total Annual Gross Salary (Ushs)					60,369,492

Cost Centre : Nicholas Topouzlis Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37057	Namuganza Stella	Education Assistant	U7U	467,685	5,612,220
CR/D/37070	Namusisi Jannat	Education Assistant	U7U	467,685	5,612,220
CR/D/37291	Namono Francisca Zoe	Education Assistant	U7U	467,685	5,612,220
CR/D/37355	Namugenyi Daglas	Education Assistant	U7U	467,685	5,612,220
CR/D/33341	Namatovu Esther	Education Assistant	U7U	467,685	5,612,220
CR/D/37175	Sebyondya Sabstian	Education Assistant	U7U	467,685	5,612,220
CR/D/37509	Nakiwolo Maria	Education Assistant	U7U	467,685	5,612,220
CR/D/37018	Ayela Ambrose	Education Assistant	U7U	467,685	5,612,220
CR/D/31808	Namuddu Esther	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					54,489,636

Cost Centre : Ntinda Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/34644	NAMPASA SUSAN	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Ntinda Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37062	OLUKA OCHANA GERAL	Education Assistant	U7U	467,685	5,612,220
CR/D/31772	NAMAGANDA SARAH	Education Assistant	U7U	467,685	5,612,220
CR/D/37521	AKOMOLO LUCY	Education Assistant	U7U	467,685	5,612,220
CR/D/35352	NAKISOZI BETTY MARY	Education Assistant	U7U	467,685	5,612,220
CR/D/32353	SERUNJOGI SARAH	Education Assistant	U7U	467,685	5,612,220
CR/D/32242	SSEGUJA FARIDAH.U	Senior Education Assista	U6L	489,988	5,879,856
CR/D/357668	NAKIBOMBO FLORENCE	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					49,145,052

Cost Centre : St. Kizito Waluleeta P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35293	KOIRE SILAGI	Education Assistant	U7U	467,685	5,612,220
CR/D/34138	OYUK EMMANUEL	Education Assistant	U7U	467,685	5,612,220
CR/D/37170	KIWANUKA RONALD	Education Assistant	U7U	467,685	5,612,220
CR/D/34085	MUGABI ERISA	Education Assistant	U7U	467,685	5,612,220
CR/D/35119	NABIKEEDO RUTH PROS	Education Assistant	U7U	467,685	5,612,220
CR/D/35120	NALWADDA ROSE	Education Assistant	U7U	467,685	5,612,220
CR/D/37282	NUWAGIRA EVAN	Education Assistant	U7U	467,685	5,612,220
CR/D/30551	KOMULUNGI ANNET	Senior Education Assista	U6L	489,988	5,879,856
CR/D/33236	MBEKEKA RESTY	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
CR/D/31472	NANNOZI MARY	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					62,063,136

Cost Centre : St. Paul Kagogo C/U Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/34856	Kizza Joseph	Education Assistant	U7U	467,685	5,612,220
CR/D/30979	Makubuya Barnabas	Education Assistant	U7U	467,685	5,612,220
CR/D/35957	Najjuma Ruth	Education Assistant	U7U	467,685	5,612,220
CR/D/35892	Nakabugo Loy	Education Assistant	U7U	467,685	5,612,220
CR/D/33187	Namutebi Harriet	Education Assistant	U7U	467,685	5,612,220
CR/D/368449	Ssozi Ali	Education Assistant	U7U	467,685	5,612,220
CR/D/34882	Isabirye Frank	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : St. Paul Kagogo C/U Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32675	Kiboneka Ruth	Education Assistant	U7U	467,685	5,612,220
CR/D/33233	Kyotera Ruth	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
CR/D/32606	Ziraba Nathan	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
Total Annual Gross Salary (Ushs)					59,509,488

Cost Centre : St. Peters Semyungu Ps

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37383	Makanga Charles	Education Assistant	U7U	467,685	5,612,220
CR/D/35804	ssebunya Jeremiah	Education Assistant	U7U	467,685	5,612,220
CR/D/35326	Nanyingi Lillian	Education Assistant	U7U	467,685	5,612,220
CR/D/33930	Nalumansi Florence	Education Assistant	U7U	467,685	5,612,220
CR/D/37055	Nabisubi Florence	Education Assistant	U7U	467,685	5,612,220
CR/D/33633	Mugala Rose	Education Assistant	U7U	467,685	5,612,220
CR/D/37565	Mafabi Philex	Education Assistant	U7U	467,685	5,612,220
CR/D/35306	Katende Godfrey	Education Assistant	U7U	467,685	5,612,220
CR/D/35881	Balikoowa Moses	Education Assistant	U7U	467,685	5,612,220
CR/D/32918	Nakiranda Christine	Senior Education Assista	U6L	489,988	5,879,856
CR/D/35647	Nabatanzi Florence	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					65,981,712

Subcounty / Town Council / Municipal Division : Nyimbwa

Cost Centre : Bbaale Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/36932	Kiden Anna Trudy	Education Assistant	U7U	467,685	5,612,220
CR/D/34412	Nanyonga Kevine	Education Assistant	U7U	467,685	5,612,220
CR/D/37401	Namagga Rovincer	Education Assistant	U7U	467,685	5,612,220
CR/D/31966	Nakanwagi Sarah	Education Assistant	U7U	467,685	5,612,220
CR/D/35863	Mabirizi Nelson	Education Assistant	U7U	467,685	5,612,220
CR/D/34236	Kamya Lina	Education Assistant	U7U	467,685	5,612,220
CR/D/34157	kabagwera Carolyn	Education Assistant	U7U	467,685	5,612,220
CR/D/32610	Nabalamba Florence	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Bbaale Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33556	Katumba Jackson	Education Assistant	U7U	467,685	5,612,220
CR/D/35053	Kakembo S. Leonard	Senior Education Assista	U6L	489,988	5,879,856
CR/D/33013	Kaggwa Edward	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
Total Annual Gross Salary (Ushs)					65,981,712

Cost Centre : Bembe Hill Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/34303	Nantale Zulipher	Education Assistant	U7U	467,685	5,612,220
CR/D/32603	Zam Abdul	Education Assistant	U7U	467,685	5,612,220
CR/D/32812	Toma Ramathan	Education Assistant	U7U	467,685	5,612,220
CR/D/33508	Sauda Abdallah	Education Assistant	U7U	467,685	5,612,220
CR/D/32322	Obiya Amida	Education Assistant	U7U	467,685	5,612,220
CR/D/35261	Nakiyaga Juliet	Education Assistant	U7U	467,685	5,612,220
CR/D/33646	Kimono Jenipher	Education Assistant	U7U	467,685	5,612,220
CR/D/33284	Agwang Rose	Education Assistant	U7U	467,685	5,612,220
CR/D/37535	Afeku Claire	Education Assistant	U7U	467,685	5,612,220
CR/D/33497	Lugolobi Edward	Education Assistant	U7U	467,685	5,612,220
CR/D/32828	Ogen Alex	Education Assistant	U7U	467,685	5,612,220
CR/D/30116	Akello Koan	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
CR/D/32199	Umar Ramathan	Deputy Head Teacher (Pr	U5U	723,865	8,686,380
CR/D/30004	Aisha Abdallah	Head Teacher (Primary)	U4L		
Total Annual Gross Salary (Ushs)					80,012,676

Cost Centre : Bombo Islamic

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35760	Nasimbwa Rebecca	Education Assistant	U7U	467,685	5,612,220
CR/D/31473	Nanyonga Joyce	Education Assistant	U7U	467,685	5,612,220
CR/D/32050	Ofsa Abdul	Education Assistant	U7U	467,685	5,612,220
CR/D/37340	Namakula Betty	Education Assistant	U7U	467,685	5,612,220
CR/D/33170	Nakintu Mary	Education Assistant	U7U	467,685	5,612,220
CR/D/31024	Matovu Ruth	Education Assistant	U7U	467,685	5,612,220
CR/D/33011	Kadara Kassim	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Bombo Islamic

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33421	Kyasiima Roda	Education Assistant	U7U	467,685	5,612,220
CR/D/37032	Nambuya Mwajuma	Education Assistant	U7U	467,685	5,612,220
CR/D/32147	Onzima York Eric	Senior Education Assista	U6L	489,988	5,879,856
CR/D/32403	Sekalembe Ismael	Senior Education Assista	U6L	489,988	5,879,856
CR/D/30577	Kamya Betty Mugalu	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					71,861,568

Cost Centre : Kakute C/U

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/36811	Nakazibwe Aisha	Education Assistant	U7U	467,685	5,612,220
CR/D/30114	Achan Margaret	Education Assistant	U7U	467,685	5,612,220
CR/D/34322	Kabanda James	Education Assistant	U7U	467,685	5,612,220
CR/D/35264	Kisenyi Robert	Education Assistant	U7U	467,685	5,612,220
CR/D/34261	Kyambadde John Bosco	Education Assistant	U7U	467,685	5,612,220
CR/D/37021	Manashe Leah	Education Assistant	U7U	467,685	5,612,220
CR/D/33909	Marjan Ahamad	Education Assistant	U7U	467,685	5,612,220
CR/D/34614	Namuddu Annet	Education Assistant	U7U	467,685	5,612,220
CR/D/31627	Nsangi Lydia	Education Assistant	U7U	467,685	5,612,220
CR/D/34321	Serwadda Edward	Education Assistant	U7U	467,685	5,612,220
CR/D/30907	Lugolobi Henry	Senior Education Assista	U6L	489,988	5,879,856
CR/D/31773	Nafuna Ruth	Head Teacher (Primary)	U4L	799,323	9,591,876
CR/D/34469	Rev Kamulegeya Israel	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					81,185,808

Cost Centre : Kalule C/U

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35210	Nanyombi Lukia	Education Assistant	U7U	467,685	5,612,220
CR/D/34991	Kyanja Gersom	Education Assistant	U7U	467,685	5,612,220
CR/D/34590	Layoo Peter	Education Assistant	U7U	467,685	5,612,220
CR/D/30968	Magala John	Education Assistant	U7U	467,685	5,612,220
CR/D/33444	Nagawa Beatrice	Education Assistant	U7U	467,685	5,612,220
CR/D/32831	Nakiyingi Eva	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District**Workplan 6: Education****Cost Centre : Kalule C/U**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32754	Nalukenge Grace	Education Assistant	U7U	467,685	5,612,220
CR/D/34617	Namazzi Halimah	Education Assistant	U7U	467,685	5,612,220
CR/D/31088	Sempa Maviri Livingstone	Education Assistant	U7U	467,685	5,612,220
CR/D/33983	Babirye Josephine	Education Assistant	U7U	467,685	5,612,220
CR/D/37243	Zawedde Evelyn	Education Assistant	U7U	467,685	5,612,220
CR/D/35743	Katushabe Ruth	Education Assistant	U7U	467,685	5,612,220
CR/D/35585	Nalunga Margaret	Education Assistant	U7U	467,685	5,612,220
Total Annual Gross Salary (Ushs)					72,958,860

Cost Centre : Kalule Umea Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35755	Nalunga Fatinah	Education Assistant	U7U	467,685	5,612,220
CR/D/34947	Wabomba Hassan M.	Education Assistant	U7U	467,685	5,612,220
CR/D/35886	Wanyera Kassim	Education Assistant	U7U	467,685	5,612,220
CR/D/34691	Nassanga Takiyatu	Education Assistant	U7U	467,685	5,612,220
CR/D/32606	Zawedde Robinah	Education Assistant	U7U	467,685	5,612,220
CR/D/31082	Mwidu Grace	Education Assistant	U7U	467,685	5,612,220
CR/D/335965	Muwonge Stanley	Education Assistant	U7U	467,685	5,612,220
CR/D/30732	Kabonge Robert	Education Assistant	U7U	467,685	5,612,220
CR/D/34148	Dongo John	Education Assistant	U7U	467,685	5,612,220
CR/D/35017	Okiria Francis	Education Assistant	U7U	467,685	5,612,220
CR/D/33463	Nakibuule Hadijah	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
CR/D/30001	Abdulmagid Marijan Musa	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					73,019,940

Cost Centre : Kiberenge Public

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33988	Ojok alfred	Education Assistant	U7U	467,685	5,612,220
CR/D/33069	Budidi Ahamada	Education Assistant	U7U	467,685	5,612,220
CR/D/32200	Higenyi Victor	Education Assistant	U7U	467,685	5,612,220
CR/D/35872	Luwedde Aidah	Education Assistant	U7U	467,685	5,612,220
CR/D/33932	Mwanje Muhammed	Education Assistant	U7U	467,685	5,612,220

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Workplan 6: Education

Cost Centre : Kiberenge Public

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32703	Nakiryra Christinah	Education Assistant	U7U	467,685	5,612,220
CR/D/32834	Nanziiri Hariet	Education Assistant	U7U	467,685	5,612,220
CR/D/3147	Nanfula Justine	Senior Education Assista	U6L	489,988	5,879,856
CR/D/33088	Nabbaale Deborah	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
CR/D/36054	Mugwanya Ishaak	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					62,063,136

Cost Centre : Kikubampagi primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32815	Waswa Joseph	Education Assistant	U7U	467,685	5,612,220
CR/D/37215	Hamira Faima	Education Assistant	U7U	467,685	5,612,220
CR/D/36659	Kalulu Robert	Education Assistant	U7U	467,685	5,612,220
CR/D/37136	Mayinja Wycliff	Education Assistant	U7U	467,685	5,612,220
CR/D/31394	Nakanyike Stepheniah	Education Assistant	U7U	467,685	5,612,220
CR/D/37180	Namazime Eva	Education Assistant	U7U	467,685	5,612,220
CR/D/36184	Byekwaso Poteous	Education Assistant	U7U	467,685	5,612,220
CR/D/32154	Oloch Philips Jackson	Senior Education Assista	U6L	489,988	5,879,856
CR/D/31768	Nabukeera Getrude	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					54,757,272

Cost Centre : Lady Irene P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35458	Nantege Harriet	Education Assistant	U7U	467,685	5,612,220
CR/D/34158	Nakiwala Prossy	Education Assistant	U7U	467,685	5,612,220
CR/D/36701	Tumugumye Moreen	Education Assistant	U7U	467,685	5,612,220
CR/D/31181	Mukisa Geofrey	Education Assistant	U7U	467,685	5,612,220
CR/D/33994	Amuso Alice	Education Assistant	U7U	467,685	5,612,220
CR/D/34707	Kabaseke Ruth	Education Assistant	U7U	467,685	5,612,220
CR/D/34468	Nakayaga Annet	Education Assistant	U7U	467,685	5,612,220
CR/D/31202	Makholo Vicent	Senior Education Assista	U6L	489,988	5,879,856
CR/D/31156	Mukisa Grace	Senior Education Assista	U6L	467,685	5,612,220
CR/D/30925	Lubwama Ruth	Deputy Head Teacher (Pr	U5U	608,822	7,305,864

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Lady Irene P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/3/269	Muddu Frank	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					67,675,356

Cost Centre : Lukole UMEA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/36841	Nakibuule Asha	Education Assistant	U7U	467,685	5,612,220
CR/D/36677	Nabankema Sharifah	Education Assistant	U7U	467,685	5,612,220
CR/D/35629	Nakku Aidah	Education Assistant	U7U	467,685	5,612,220
CR/D/36845	Mayimuna Suleiman	Education Assistant	U7U	467,685	5,612,220
CR/D/34642	Oluka Stephen	Education Assistant	U7U	467,685	5,612,220
CR/D/34499	Nanteza Annet	Education Assistant	U7U	467,685	5,612,220
CR/D/30066	Aisher Zuhair	Education Assistant	U7U	467,685	5,612,220
CR/D/35787	Nandagano Hawa	Education Assistant	U7U	467,685	5,612,220
CR/D/37232	Nampanga Justine	Education Assistant	U7U	467,685	5,612,220
CR/D/33410	Akello Nesta	Senior Education Assista	U6L	489,988	5,879,856
CR/D/32005	Nansubuga Christine	Senior Education Assista	U6L	498,988	5,987,856
CR/D/33350	Waku Toah	Senior Education Assista	U6L	497,150	5,965,800
CR/D/30708	Komuranga Harriet	Deputy Head Teacher (Pr	U5U	609,421	7,313,052
CR/D/34740	Nansubuga Mayi	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					85,248,420

Cost Centre : Nalinya Lwantale Girls

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35720	Nantongo Mariam	Education Assistant	U7U	467,685	5,612,220
CR/D/33374	Kiirya Emmanuel	Education Assistant	U7U	467,685	5,612,220
CR/D/36704	Wamala David	Education Assistant	U7U	467,685	5,612,220
CR/D/36972	Sewardigi Faruk	Education Assistant	U7U	467,685	5,612,220
CR/D/31605	Nanfuka Robinah	Education Assistant	U7U	467,685	5,612,220
CR/D/37264	Namukose Mary	Education Assistant	U7U	467,685	5,612,220
CR/D/37510	Nakintu Joan	Education Assistant	U7U	467,685	5,612,220
CR/D/33352	Nakajjubi Sarah	Education Assistant	U7U	467,685	5,612,220
CR/D/35822	Nabuuma Lillian	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Nalinya Lwantale Girls

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37185	Katono Florence	Education Assistant	U7U	467,685	5,612,220
CR/D/35820	Kakoma Samuel	Education Assistant	U7U	467,685	5,612,220
CR/D/34186	Nanvuyano Allen	Senior Education Assista	U6L	489,988	5,879,856
CR/D/34282	Nassejje Agnes	Senior Education Assista	U6L	489,988	5,879,856
CR/D/33450	Nassejje Justine	Senior Education Assista	U6L	489,988	5,879,856
CR/D/32134	Obita Stephen	Senior Education Assista	U6L	489,988	5,879,856
CR/D/33827	Nakkungu Lydia	Senior Education Assista	U6L	489,988	5,879,856
CR/D/31031	Mugabi Stephen	Deputy Head Teacher (Pr	U5U	808,928	9,707,136
CR/D/32029	Nakiwolo Doroyhy	Head Teacher (Primary)	U4L	957,010	11,484,120
Total Annual Gross Salary (Ushs)					112,324,956

Cost Centre : Nalinya Lwantale S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33077	NAKKU	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/33075	HIGENYI	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/33078	BUKENYA	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/33080	BASHABE	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/33071	KATIITI	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/33076	KICONCO	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/33079	NAMUKASA	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/33070	MUSOKE	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/33069	NAMUDUU	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/33067	SERWADDA	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/33072	OKOT	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/33066	NKUBUGE	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/33068	NAMUTEBI	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/33073	NAMULI	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/33074	LULE	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/33085	KIBONDE	Education Officer	U4L	961,199	11,534,388
CR/D/33084	ISINA	Education Officer	U4L	961,199	11,534,388
CR/D/33089	BAZIWE	Education Officer	U4L	961,199	11,534,388
CR/D/33082	NINSHEKA	Education Officer	U4L	961,199	11,534,388

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Nalinya Lwantale S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33086	NAMUSISI	Education Officer	U4L	961,199	11,534,388
CR/D/33088	NETUNZE	Education Officer	U4L	961,199	11,534,388
CR/D/33083	TUMWEBAZE	Education Officer	U4L	961,199	11,534,388
CR/D/33081	KAFUMBE	Education Officer	U4L	961,199	11,534,388
CR/D/33087	KASOZI	Education Officer	U4L	961,199	11,534,388
CR/D/33090	KWESIGA	Head Teacher (Secondar	U2U	1,690,781	20,289,372
Total Annual Gross Salary (Ushs)					253,843,764

Cost Centre : Nalwana Islamic Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/36046	Nabbale Saidah	Education Assistant	U7U	467,685	5,612,220
CR/D/37360	Kiggundu John Bosco	Education Assistant	U7U	467,685	5,612,220
CR/D/35445	Nandutu Fatuma	Education Assistant	U7U	467,685	5,612,220
CR/D/36928	Nantale Dorothy Serwanja	Education Assistant	U7U	467,685	5,612,220
CR/D/32567	Wosaha Simon	Education Assistant	U7U	467,685	5,612,220
CR/D/30169	Batenga Esther	Education Assistant	U7U	467,685	5,612,220
CR/D/31344	Nakate Edith Milly	Education Assistant	U7U	467,685	5,612,220
CR/D/31464	Nassuna Lazia	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					48,877,416

Cost Centre : Nandere Boys

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31434	Nsimbi Robert	Education Assistant	U7U	467,685	5,612,220
CR/D/31196	Tusuubira Faith Mukasa	Education Assistant	U7U	467,685	5,612,220
CR/D/31199	Ntegyereize Fauster	Education Assistant	U7U	467,685	5,612,220
CR/D/31197	Nabaleke usan	Education Assistant	U7U	467,685	5,612,220
CR/D/31204	Lubwama Rogers	Education Assistant	U7U	467,685	5,612,220
CR/D/31206	Aruko Joyce	Education Assistant	U7U	467,685	5,612,220
CR/D/34936	Kanyunyuzi Perus	Education Assistant	U7U	467,685	5,612,220
CR/D/34765	sserunjoji Robert	Education Assistant	U7U	467,685	5,612,220
CR/D/31203	Namaganda Magdelene	Senior Education Assista	U6L	467,685	5,612,220
CR/D/31202	Muddu Annet	Senior Education Assista	U6L	489,988	5,879,856

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Nandere Boys

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31208	Wagana Jimmy Andrew	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					65,981,712

Cost Centre : Nandere St. Johns S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32770	OLIET	Laboratory Assistant	U7U	377,781	4,533,372
CR/D/32771	NAKAMYA	Stenographer Secretary	U5L	479,759	5,757,108
CR/D/32786	SEMPALA	Assistant Education Offic	U5U	598,822	7,185,864
CR/D/32782	SERWANGA	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32776	NAMAKULA	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32789	BAMUSUBIRE	Assistant Education Offic	U5U	598,822	7,185,864
CR/D/32783	NALWOGA	Assistant Education Offic	U5U	598,822	7,185,864
CR/D/32787	NALUZZE	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32779	TURAMYOMWE	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32772	NAKANGU	Assistant Education Offic	U5U	598,822	7,185,864
CR/D/32784	LUGANDA	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32773	KAMYA	Assistant Education Offic	U5U	598,822	7,185,864
CR/D/32790	KASALA	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32785	KYOMUGISHA	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32780	LAJUL	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32775	NAKAMYA	Assistant Education Offic	U5U	598,822	7,185,864
CR/D/32774	MAYEGA	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32788	KALUNGI	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32781	MULEKWA	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32777	MUGWERI	Assistant Education Offic	U5U	598,822	7,185,864
CR/D/32778	KYONZA	Assistant Education Offic	U5U	598,822	7,185,864
CR/D/32810	NAMUBIRU	Education Officer	U4L	720,805	8,649,660
CR/D/32804	SSESANGA	Education Officer	U4L	720,805	8,649,660
CR/D/32798	SSEURWU	Education Officer	U4L	720,805	8,649,660
CR/D/32792	SSEKISAKA	Education Officer	U4L	720,805	8,649,660
CR/D/32812	SERWANGA	Education Officer	U4L	720,805	8,649,660
CR/D/32813	MUTASA	Education Officer	U4L	720,805	8,649,660

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Nandere St. Johns S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32815	SENTEZA	Education Officer	U4L	720,805	8,649,660
CR/D/32802	NYAKOOJO	Education Officer	U4L	720,805	8,649,660
CR/D/32819	NABACHWA	Education Officer	U4L	720,805	8,649,660
CR/D/32809	MUSOKE	Education Officer	U4L	720,805	8,649,660
CR/D/32799	MUKIIBI	Education Officer	U4L	720,805	8,649,660
CR/D/32801	MUBIRU	Education Officer	U4L	720,805	8,649,660
CR/D/32817	MUGALU	Education Officer	U4L	720,805	8,649,660
CR/D/32797	MUGUME	Education Officer	U4L	720,805	8,649,660
CR/D/32805	NALWEYISO	Education Officer	U4L	720,805	8,649,660
CR/D/32811	KAHUKAHO	Education Officer	U4L	720,805	8,649,660
CR/D/32803	ALELE	Education Officer	U4L	720,805	8,649,660
CR/D/32807	INDEPENDENCE	Education Officer	U4L	720,805	8,649,660
CR/D/32795	KAKANDE	Education Officer	U4L	720,805	8,649,660
CR/D/32806	KAKEMBO	Education Officer	U4L	720,805	8,649,660
CR/D/32800	KALYEBI	Education Officer	U4L	720,805	8,649,660
CR/D/32818	KANSIIME	Education Officer	U4L	720,805	8,649,660
CR/D/32794	KATTANTE	Education Officer	U4L	720,805	8,649,660
CR/D/32793	KAYAGA	Education Officer	U4L	720,805	8,649,660
CR/D/32816	KIBUUKA	Education Officer	U4L	720,805	8,649,660
CR/D/32808	KIRONDE	Education Officer	U4L	720,805	8,649,660
CR/D/32791	KIYEMBA	Education Officer	U4L	720,805	8,649,660
CR/D/32796	KIZZA	Education Officer	U4L	720,805	8,649,660
CR/D/32820	OBOOTH	Education Officer	U4L	720,805	8,649,660
CR/D/32814	HASAHYA	Education Officer	U4L	720,805	8,649,660
Total Annual Gross Salary (Ushs)					422,413,452

Cost Centre : Ndejje S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32823	NAMUSOKE	Enrolled Nurse	U7U	377,781	4,533,372
CR/D/32821	NTEGE	Laboratory Assistant	U7U	377,781	4,533,372
CR/D/32822	NAMULINDWA	Librarian	U5L	447,080	5,364,960
CR/D/32824	MISANGO	Caterer	U5L	447,080	5,364,960

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Ndejje S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32832	KYOBE	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32831	NAMULWANA	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32827	OPIO	Assistant Education Offic	U5U	685,329	8,223,948
CR/D/32833	OUMA	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32828	MUGENYI	Assistant Education Offic	U5U	685,329	8,223,948
CR/D/32826	KIBIRIGE	Senior Accounts Assistan	U5U	685,329	8,223,948
CR/D/32830	ZALWANGO	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32829	MWEBE	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/32825	NAMAGANDA	Assistant Education Offic	U5U	685,329	8,223,948
CR/D/32844	KUTUUSA	Education Officer	U4L	961,199	11,534,388
CR/D/32843	KIMBOWA	Education Officer	U4L	961,199	11,534,388
CR/D/32847	KIGUWA	Education Officer	U4L	961,199	11,534,388
CR/D/32855	BITAMARA	Education Officer	U4L	961,199	11,534,388
CR/D/32838	ETUKATA	Education Officer	U4L	961,199	11,534,388
CR/D/32848	MUHWESI	Education Officer	U4L	961,199	11,534,388
CR/D/32839	EYOTARU	Education Officer	U4L	961,199	11,534,388
CR/D/32842	KASIRYE	Education Officer	U4L	961,199	11,534,388
CR/D/32854	KASUMBA	Education Officer	U4L	961,199	11,534,388
CR/D/32840	KATANA	Education Officer	U4L	961,199	11,534,388
CR/D/32846	KATENDE	Education Officer	U4L	961,199	11,534,388
CR/D/32837	LWANGA	Education Officer	U4L	961,199	11,534,388
CR/D/32845	NABBUMBA	Education Officer	U4L	961,199	11,534,388
CR/D/32841	NABULWALA	Education Officer	U4L	961,199	11,534,388
CR/D/32849	ODIDA	Education Officer	U4L	961,199	11,534,388
CR/D/32851	SSEKIMULI	Education Officer	U4L	961,199	11,534,388
CR/D/32834	SSEKIMULI	Education Officer	U4L	961,199	11,534,388
CR/D/32836	WATSEMBA	Education Officer	U4L	961,199	11,534,388
CR/D/32852	MUKOBERO	Education Officer	U4L	961,199	11,534,388
CR/D/32850	NAMIRO	Education Officer	U4L	961,199	11,534,388
CR/D/32835	NAKABUYE	Education Officer	U4L	961,199	11,534,388
CR/D/32853	NAMAKULA	Education Officer	U4L	961,199	11,534,388
CR/D/32856	KIYINGI	Head Teacher (Secondar	U2U	1,690,781	20,289,372

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Ndejje S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					369,986,664

Cost Centre : Ndejje Junior School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/34993	NAMUGGA GRACE	Education Assistant	U7U	467,685	5,612,220
CR/D/37197	NAMAKULA BETTY	Education Assistant	U7U	467,685	5,612,220
CR/D/37258	OKELLO JOHN ROBERT	Education Assistant	U7U	467,685	5,612,220
CR/D/36846	TIBESIGWA JESCA MAR	Education Assistant	U7U	467,685	5,612,220
CR/D/36053	ZIWA CRESPO	Education Assistant	U7U	467,685	5,612,220
CR/D/36897	KULUBYA GODFREY	Education Assistant	U7U	467,685	5,612,220
CR/D/34896	NANYONJO LOVINCER	Education Assistant	U7U	467,685	5,612,220
CR/D/30644	KYOMUHENDO ALISON	Education Assistant	U7U	467,685	5,612,220
CR/D/31513	NAMULI WASSWA GRA	Senior Education Assista	U6L	489,988	5,879,856
CR/D/32749	NKONGE ALICE	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
CR/D/30833	KINTU MICHEAL	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					67,675,356

Cost Centre : Nyimbwa P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35439	LUBANDI CHRISTINE	Education Assistant	U7U	467,685	5,612,220
CR/D/34389	BAYIGGA HENRY	Education Assistant	U7U	467,685	5,612,220
CR/D/33176	NGOBYA ALOYSIOUS A	Education Assistant	U7U	467,685	5,612,220
CR/D/36079	NAMUBIRU JULIET	Education Assistant	U7U	467,685	5,612,220
CR/D/34943	NAMIREMBE CISSY	Education Assistant	U7U	467,685	5,612,220
CR/D/34388	NAMBIRO FATUMAH	Education Assistant	U7U	467,685	5,612,220
CR/D/37289	MUSOKE DEBORAH	Education Assistant	U7U	467,685	5,612,220
CR/D/30285	EKWANG BONIFACE	Education Assistant	U7U	467,685	5,612,220
CR/D/33480	ZABIB HAROUN	Education Assistant	U7U	467,685	5,612,220
CR/D/31774	NAMUGGA GLADYS	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
CR/D/32213	KALYADDA ALICE SEM	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					67,407,720

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Sambwe Orthodox

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33857	Abdu Nassir Hassan	Education Assistant	U7U	467,685	5,612,220
CR/D/35959	Kintu Daniel	Education Assistant	U7U	467,685	5,612,220
CR/D/37255	Mbatadde David	Education Assistant	U7U	467,685	5,612,220
CR/D/31403	Nakakawa Christine	Education Assistant	U7U	467,685	5,612,220
CR/D/35327	Nalukwago Suzan	Education Assistant	U7U	467,685	5,612,220
CR/D/37134	Nayiga Prossy	Education Assistant	U7U	467,685	5,612,220
CR/D/37139	Serwadda Saul	Education Assistant	U7U	467,685	5,612,220
CR/D/32723	Opio Richard	Education Assistant	U7U	467,685	5,612,220
CR/D/31501	Kigongo Moses	Head Teacher (Primary)	U4L	799,323	9,591,876
CR/D/36080	Ssebanakitta Patrick	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					64,081,512

Cost Centre : St. Joseph Kalule R/C

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31467	Nanteza Christine	Education Assistant	U7U	467,685	5,612,220
CR/D/33251	Nabweteme Luminata	Education Assistant	U7U	467,685	5,612,220
CR/D/35849	Nakimera Virgo	Education Assistant	U7U	467,685	5,612,220
CR/D/33913	Namayanja Teddy	Education Assistant	U7U	467,685	5,612,220
CR/D/35086	Nambogwe Esther	Education Assistant	U7U	467,685	5,612,220
CR/D/30378	Kawuka Harunah	Education Assistant	U7U	467,685	5,612,220
CR/D/34464	Nambooze Janepher	Senior Education Assista	U6L	489,988	5,879,856
CR/D/34604	Nakisitu Justine	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					49,145,052

Cost Centre : St. Theresa Nandere Girls

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/36979	Turyakira Patience	Education Assistant	U7U	467,685	5,612,220
CR/D/35082	Nakabonge Christine	Education Assistant	U7U	467,685	5,612,220
CR/D/30415	Kitono Jesca	Education Assistant	U7U	467,685	5,612,220
CR/D/35816	Miir Emmanuel	Education Assistant	U7U	467,685	5,612,220
CR/D/37187	Kusiimu Junior	Education Assistant	U7U	467,685	5,612,220
CR/D/36663	Kiwala Sylvia	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : St. Theresa Nandere Girls

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/34318	Nalule Justine	Education Assistant	U7U	467,685	5,612,220
CR/D/36014	Baseka Madrine	Education Assistant	U7U	467,685	5,612,220
CR/D/35692	Ariko Benard Prox	Education Assistant	U7U	467,685	5,612,220
CR/D/34695	Isabirye Fred David	Senior Education Assista	U6L	489,988	5,879,856
CR/D/32484	Tebasuulwa Stephen K.	Deputy Head Teacher (Pr	U5U	813,470	9,761,640
CR/D/31276	Mutebi George	Head Teacher (Primary)	U4L	957,010	11,484,120
Total Annual Gross Salary (Ushs)					77,635,596

Cost Centre : St.Dominic Savio Buvuma

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37250	Akao Teddy	Education Assistant	U7U	467,685	5,612,220
CR/D/37000	Nakabugo Sarah	Education Assistant	U7U	467,685	5,612,220
CR/D/37052	Mulindwa Paul	Education Assistant	U7U	467,685	5,612,220
CR/D/37406	Amina Juma	Education Assistant	U7U	467,685	5,612,220
CR/D/37382	Bahati Robert	Education Assistant	U7U	467,685	5,612,220
CR/D/36885	Kyotiba Jackline	Education Assistant	U7U	467,685	5,612,220
CR/D/35256	Okello Stephen	Education Assistant	U7U	467,685	5,612,220
CR/D/31868	Mayanja Joyce Nanyonjo	Senior Education Assista	U6L	489,988	5,879,856
CR/D/35027	Kimuli Bob Steven	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					54,757,272

Subcounty / Town Council / Municipal Division : Wobulenzi T/C

Cost Centre : Al Answar

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35015	Nansubuga Allen	Education Assistant	U7U	467,685	5,612,220
CR/D/30177	Bugembe Haruna	Education Assistant	U7U	467,685	5,612,220
CR/D/35827	Kulabako Betty	Education Assistant	U7U	467,685	5,612,220
CR/D/35635	Gita Abaas	Education Assistant	U7U	467,685	5,612,220
CR/D/35966	Kanyike Alice Harriet	Education Assistant	U7U	467,685	5,612,220
CR/D/33427	Kyeyune Bosco	Education Assistant	U7U	467,685	5,612,220
CR/D/32803	Mbaaga Tuzinde Phatom	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Al Answar

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/34201	Nabula Ziada	Education Assistant	U7U	467,685	5,612,220
CR/D/37137	Namugambe Halimah	Education Assistant	U7U	467,685	5,612,220
CR/D/37275	Nakate Jane	Education Assistant	U7U	467,685	5,612,220
CR/D/32290	Sekulima Ishaka	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					65,714,076

Cost Centre : Bukolwa C/U Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30965	Mukasa Sarah	Education Assistant	U7U	467,685	5,612,220
CR/D/32724	Nalutaaya Milly Zerida	Education Assistant	U7U	467,685	5,612,220
CR/D/35919	Nakayinga Martha	Education Assistant	U7U	467,685	5,612,220
CR/D/34413	Nandijja Joyce	Education Assistant	U7U	467,685	5,612,220
CR/D/33473	Nabirye Monic	Education Assistant	U7U	467,685	5,612,220
CR/D/34023	Kalamuka Geoffrey	Education Assistant	U7U	467,685	5,612,220
CR/D/34650	Tusubira Dinah	Education Assistant	U7U	467,685	5,612,220
CR/D/35179	Nakafeero Harriet	Education Assistant	U7U	467,685	5,612,220
CR/D/34757	Babirye Rhonnah	Education Assistant	U7U	467,685	5,612,220
CR/D/31150	Matovu Janet	Senior Education Assista	U6L	489,988	5,879,856
CR/D/30185	Bunnya K. Sarah	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					65,981,712

Cost Centre : Katikamu Kisule P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33092	Nakibuule Rosemary	Education Assistant	U7U	467,685	5,612,220
CR/D/31462	Nambi Anastanzia	Education Assistant	U7U	467,685	5,612,220
CR/D/34193	Nansamba Josephine	Education Assistant	U7U	467,685	5,612,220
CR/D/31794	Nansubuga Margaret	Education Assistant	U7U	467,685	5,612,220
CR/D/37353	Ntege Edward	Education Assistant	U7U	467,685	5,612,220
CR/D/36169	Nalubaale Ruth	Education Assistant	U7U	467,685	5,612,220
CR/D/31919	Nakaggwa Mariat	Senior Education Assista	U6L	489,988	5,879,856
CR/D/31723	Nagawa Annet	Senior Education Assista	U6L	489,988	5,879,856
CR/D/30272	Echodu John Robert	Senior Education Assista	U6L	489,988	5,879,856

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Katikamu Kisule P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30173	Birungi Robinah	Deputy Head Teacher (Pr	U5U	723,868	8,686,416
CR/D/32421	Ssentongo Boniface	Head Teacher (Primary)	U4L	834,959	10,019,508
Total Annual Gross Salary (Ushs)					70,018,812

Cost Centre : Katikamu SDA Primary

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35586	Nabatanzi Christine	Education Assistant	U7U	467,685	5,612,220
CR/D/37162	Kyenkya N. Emmanuel	Education Assistant	U7U	467,685	5,612,220
CR/D/37199	Muwonge Erunathan	Education Assistant	U7U	467,685	5,612,220
CR/D/36984	Nabinyale Florence	Education Assistant	U7U	467,685	5,612,220
CR/D/35273	Nakirya Pauline	Education Assistant	U7U	467,685	5,612,220
CR/D/34038	Nakyomu Peruth	Education Assistant	U7U	467,685	5,612,220
CR/D/35875	Nanyonjo Rebecca	Education Assistant	U7U	467,685	5,612,220
CR/D/3449	Nazziwa Victo	Education Assistant	U7U	467,685	5,612,220
CR/D/36100	Walyawula Andrew	Education Assistant	U7U	467,685	5,612,220
CR/D/34214	Kazibwe Onesan F.	Education Assistant	U7U	467,685	5,612,220
CR/D/32800	Bukenya Robinson	Senior Education Assista	U6L	489,988	5,879,856
CR/D/36150	Nakintu Alice	Senior Education Assista	U6L	489,988	5,879,856
CR/D/30079	Ariku Lydia	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
CR/D/31259	Mbaziira Chritine N.	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
CR/D/31662	Nakasi Suzanne	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					94,371,528

Cost Centre : Katikamu Sebamala P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32852	Nakigozi Ritah	Education Assistant	U7U	467,685	5,612,220
CR/D/35636	Oparok Stephen	Education Assistant	U7U	467,685	5,612,220
CR/D/31626	Ndagga Simon	Education Assistant	U7U	467,685	5,612,220
CR/D/34508	Nantege Sarah	Education Assistant	U7U	467,685	5,612,220
CR/D/31318	Namuwenge Oliver	Education Assistant	U7U	467,685	5,612,220
CR/D/33458	Namatovu Flavia	Education Assistant	U7U	467,685	5,612,220
CR/D/37244	Bayiga Muwanga Juliet	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Katikamu Sebamala P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/34305	Ayo Eunice	Education Assistant	U7U	467,685	5,612,220
CR/D/31539	Nakato Esther	Senior Education Assista	U6L	489,988	5,879,856
CR/D/32032	Nakirija Prossie	Senior Education Assista	U6L	489,988	5,879,856
CR/D/32104	Okello Tom Moses	Senior Education Assista	U6L	489,988	5,879,856
CR/D/32865	Namusisi Angella	Senior Education Assista	U6L	489,988	5,879,856
CR/D/31077	Mpiima Wilberforce	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					78,009,060

Cost Centre : St. Kizito S.S. Katikamu

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
M/12980	MUSOKE JOHN	Assistant Education Offic	U5U	720,805	8,649,660
N/1722	NAKIRYOWA ANNET	Assistant Education Offic	U5U	720,805	8,649,660
N/8177	NANTEGE PROSSY	Senior Accounts Assistan	U5U	720,805	8,649,660
S/449	SEWANDIGI BENEDICT	Assistant Education Offic	U5U	720,805	8,649,660
E/2010	EDEP CHARLES	Education Officer	U4L	798,535	9,582,420
K/2714	KABAALE WILSON HUD	Education Officer	U4L	798,535	9,582,420
K/4763	KAWEESA MATTHIAS	Education Officer	U4L	798,535	9,582,420
K/110036	KAWUKI DAN	Education Officer	U4L	798,535	9,582,420
K/3904	KIGONGO JOSEPH	Education Officer	U4L	798,535	9,582,420
C/1056	CHEPTOEK PHILLEX	Education Officer	U4L	798,535	9,582,420
K/13589	KINENE GEORGE WILLI	Education Officer	U4L	798,535	9,582,420
K/10053	KONDE AMOS	Education Officer	U4L	798,535	9,582,420
L/1380	LULANGIRWA EMMAN	Education Officer	U4L	798,535	9,582,420
M/16247	MAWANDA PATRICK	Education Officer	U4L	798,535	9,582,420
M/17423	MUKULU ROBERT	Education Officer	U4L	798,535	9,582,420
M/3769	MULIKA MICHAEL	Education Officer	U4L	798,535	9,582,420
K/3979	KIIZA CLIFF RICHARD	Education Officer	U4L	798,535	9,582,420
A/4638	ATUHEIRE AGNES	Education Officer	U4L	798,535	9,582,420
A/8687	ASIIMWE MAUREEN	Education Officer	U4L	798,535	9,582,420
S/1146	SSERUNKUUMA BRUNO	Education Officer	U4L	798,535	9,582,420
N/8176	NANYONDO MAXENSIA	Education Officer	U4L	798,535	9,582,420
S/4293	SENTAYIRO EDWARD	Education Officer	U4L	798,535	9,582,420

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : St. Kizito S.S. Katikamu

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
O/7119	OKIRIA JOHN	Education Officer	U4L	798,535	9,582,420
M/16271	MUSANJE KASIM	Education Officer	U4L	798,535	9,582,420
N/4947	NSIGALIRA SIMON PETE	Education Officer	U4L	798,535	9,582,420
N/2901	NAMUWAYA HELLEN	Education Officer	U4L	798,535	9,582,420
N/15058	NALUBWAMA FLORENC	Education Officer	U4L	798,535	9,582,420
N/5670	NABAWANUKA CONCE	Education Officer	U4L	798,535	9,582,420
M/6305	MUTYABA MARY	Education Officer	U4L	798,535	9,582,420
W/1178	WAFULA WILLY	Education Officer	U4L	798,535	9,582,420
N/8540	NTWATWA OSCAR	Deputy Head Teacher (S	U3L	1,291,880	15,502,560
M/3140	MASEMBE KABALI EUS	Head Teacher (Secondar	U2U	1,690,781	20,289,372
Total Annual Gross Salary (Ushs)					319,533,492

Cost Centre : Target C

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/N/5210	Sarah Nambi	Assistant Education Offic	U5U	798,535	9,582,420
UTS/O/10359	Sam Otekat	Assistant Education Offic	U5U	798,535	9,582,420
UTS/S/4182	Twaha Ssekitto	Assistant Education Offic	U5U	798,535	9,582,420
UTS/S/1972	Henry ssebaggala	Assistant Education Offic	U5U	798,535	9,582,420
UTS/N/10015	Norah Nakanyiga	Assistant Education Offic	U5U	798,535	9,582,420
-	Martin Tandeka	Assistant Education Offic	U5U	798,535	9,582,420
UTS/A/09138	Charbs Gaston Amatre	Assistant Education Offic	U5U	798,535	9,582,420
UTS/N/3862	Jane Nakibuuka	Assistant Education Offic	U5U	798,535	9,582,420
UTS/N/11724	Cissy NabagerekaSekabira	Assistant Education Offic	U5U	798,535	9,582,420
UTS/M/16114	Felix Musamali	Assistant Education Offic	U5U	798,535	9,582,420
UTS/S/3154	Eric sendyose	Assistant Education Offic	U5U	798,535	9,582,420
UTS/S/1560	Stephen Sendagire	Education Officer	U4L	799,323	9,591,876
UTS/T/4305	Annet Takwogeza	Education Officer	U4L	798,535	9,582,420
UTS/K/12045	Augustus Caesar Kabeera	Education Officer	U4L	798,535	9,582,420
UTS/L/2769	Cyprian Labongo	Education Officer	U4L	798,535	9,582,420
UTS/A/8840	Proscovia Anyango	Education Officer	U4L	798,535	9,582,420
UTS/K/16722	Ibrahim Kitaka Kitakule	Education Officer	U4L	942,486	11,309,832
UTS/A/3271	Judith Apolot	Education Officer	U4L	798,535	9,582,420

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Target C

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/K/10313	Patrick Kibambi	Education Officer	U4L	798,535	9,582,420
UTS/N/11972	Prossy Namakiika	Education Officer	U4L	955,829	11,469,948
UTS/N/19779	Priscilla Natukunda	Education Officer	U4L	1,103,682	13,244,184
UTS/N/113317	Agnes Nayiga	Education Officer	U4L	798,535	9,582,420
UTS/M/16257	Siira Kibuuka Mukadde	Education Officer	U4L	961,199	11,534,388
UTS/D/764	Dominic Dagula	Education Officer	U4L	942,486	11,309,832
UTS/L/747	Grace Apio	Deputy Head Teacher (S	U3L	1,291,880	15,502,560
UTS//M/3731	Jane Afra Musinguzi	Head Teacher (Secondar	U2U	1,690,781	20,289,372
Total Annual Gross Salary (Ushs)					276,735,552

Cost Centre : Wobulenzi Public School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D37501	Namajja Sharon	Education Assistant	U7U	467,685	5,612,220
CR/D39477	Nakibirango Shamim	Education Assistant	U7U	467,685	5,612,220
CR/D32503	Tomusange Nulu	Education Assistant	U7U	467,685	5,612,220
CR/D37359	Nakayenga Edith	Education Assistant	U7U	467,685	5,612,220
CR/D36801	Nakitandwe Ruth	Education Assistant	U7U	467,685	5,612,220
CR/D37007	Nakanwagi Ruth	Education Assistant	U7U	467,685	5,612,220
CR/D34687	Nakazzi Annet	Education Assistant	U7U	467,685	5,612,220
CR/D33993	Namuddu Damalie	Education Assistant	U7U	467,685	5,612,220
CR/D37101	Nanziri Martha	Education Assistant	U7U	467,685	5,612,220
CR/D34345	Ninsiima Penlope	Education Assistant	U7U	467,685	5,612,220
CR/D32490	Thofua Terence	Education Assistant	U7U	467,685	5,612,220
CR/D37288	Uzamukunda Betty	Education Assistant	U7U	467,685	5,612,220
CR/D36707	Zawedde Sylvia	Education Assistant	U7U	467,685	5,612,220
CR/D31317	Nakandi Mary	Education Assistant	U7U	467,685	5,612,220
CR/D35243	Lukenge Francis	Education Assistant	U7U	467,685	5,612,220
CR/D37200	Nyanzi George	Education Assistant	U7U	467,685	5,612,220
CR/D30213	Balisiima Justine	Education Assistant	U7U	467,685	5,612,220
CR/D35627	Amondig Stella	Education Assistant	U7U	467,685	5,612,220
CR/D36145	Nabwami Aida	Education Assistant	U7U	467,685	5,612,220
CR/D35770	Mirembe Hasifah	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Wobulenzi Public School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D36787	Migaire Noah	Education Assistant	U7U	467,685	5,612,220
CR/D37533	Lunkuse Justine	Education Assistant	U7U	467,685	5,612,220
CR/D35584	Kizito Yusuf	Education Assistant	U7U	467,685	5,612,220
CR/D35354	Kayiira Faustine	Education Assistant	U7U	467,685	5,612,220
CR/D35448	Kaggwa Rebecca	Education Assistant	U7U	467,685	5,612,220
CR/D34671	Birungi Allen Daphine	Education Assistant	U7U	467,685	5,612,220
CR/D31914	Beruchan Joyce	Education Assistant	U7U	467,685	5,612,220
CR/D30066	Angulu Dennis Mark	Senior Education Assista	U6L	489,988	5,879,856
CR/D31451	Nakabugo Aidah	Senior Education Assista	U6L	489,988	5,879,856
CR/D33373	Nanyanzi Sylvia	Senior Education Assista	U6L	489,988	5,879,856
CR/D31976	Namazzi Erioth T	Senior Education Assista	U6L	489,988	5,879,856
CR/D31547	Nakabazzi Annet	Senior Education Assista	U6L	489,988	5,879,856
CR/D31120	Makayi Freddie	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
CR/D34124	Walusimbi Annet	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
CR/D32411	Ssembajwe Richard	Head Teacher (Primary)	U4L	940,366	11,284,392
Total Annual Gross Salary (Ushs)					211,397,364

Cost Centre : Wobulenzi R/C

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/34610	Zawedde Olivia	Education Assistant	U7U	467,685	5,612,220
CR/D/36981	Katumwa Joseph	Education Assistant	U7U	467,685	5,612,220
CR/D/31684	Naluyima Billah Elizabeth	Education Assistant	U7U	467,685	5,612,220
CR/D/32713	Ssepuya Joseph	Education Assistant	U7U	467,685	5,612,220
CR/D/34697	Tagwana Harriet	Education Assistant	U7U	467,685	5,612,220
CR/D/30219	Babirye Scholastica	Senior Education Assista	U6L	489,988	5,879,856
CR/D/31997	Nabunnya Rose	Senior Education Assista	U6L	489,988	5,879,856
CR/D/31458	Namuganga Polline	Senior Education Assista	U6L	489,988	5,879,856
CR/D/30241	Luyombya Bulesa Steven	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					55,292,544

Subcounty / Town Council / Municipal Division : Ziobwe

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Bukasa R/C P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/34341	Sebuliba Henry	Education Assistant	U7U	467,685	5,612,220
CR/D/34429	Niko Deborah	Education Assistant	U7U	467,685	5,612,220
CR/D/34297	Nakate Ruth	Education Assistant	U7U	467,685	5,612,220
CR/D/34577	Nabwegamu Sarah	Education Assistant	U7U	467,685	5,612,220
CR/D/33016	Mukasa Aidah	Education Assistant	U7U	467,685	5,612,220
CR/D/35578	kitimbo William Isooba	Education Assistant	U7U	467,685	5,612,220
CR/D/30744	kaweesa Francis	Education Assistant	U7U	467,685	5,612,220
CR/D/31433	Nyombi Gladys	Education Assistant	U7U	467,685	5,612,220
CR/D/30325	Gunteese Josephine	Deputy Head Teacher (Pr	U5U	489,988	5,879,856
CR/D/32410	Ssalabwa Johnbosco	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					60,369,492

Cost Centre : Bukimu Islamic Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37112	Mukama Zubairi	Education Assistant	U7U	467,685	5,612,220
CR/D/35275	Nandyose Mildred	Education Assistant	U7U	467,685	5,612,220
CR/D/37202	Namulembwa Vincent	Education Assistant	U7U	467,685	5,612,220
CR/D/36810	Namuddu Deborah	Education Assistant	U7U	467,685	5,612,220
CR/D/37014	Nakilyowa Nulu	Education Assistant	U7U	467,685	5,612,220
CR/D/34879	Nabisubi Hanifah	Education Assistant	U7U	467,685	5,612,220
CR/D/35870	Kasozi Husein	Education Assistant	U7U	467,685	5,612,220
CR/D/37135	Kalanzi Molly	Education Assistant	U7U	467,685	5,612,220
CR/D/35928	Nabukalu Sarah	Education Assistant	U7U	467,685	5,612,220
CR/D/30504	Kiyaga Ndagire Mayi	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					60,101,856

Cost Centre : Buyuki Wabiwalwa

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35449	Anguyo Micheal	Education Assistant	U7U	467,685	5,612,220
CR/D/33090	Ssimbwa Denis	Education Assistant	U7U	467,685	5,612,220
CR/D/35241	Sserukenya Fred	Education Assistant	U7U	467,685	5,612,220
CR/D/34444	Namagembe Edith	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Buyuki Wabiwalwa

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35915	Nakyejwe Harriet	Education Assistant	U7U	467,685	5,612,220
CR/D/34295	Mombwe Daniel	Education Assistant	U7U	467,685	5,612,220
CR/D/35364	Kutegana Hellen	Education Assistant	U7U	467,685	5,612,220
CR/D/36114	Kiganda Gonzaga	Education Assistant	U7U	467,685	5,612,220
CR/D/34430	Kavuma Henry	Education Assistant	U7U	467,685	5,612,220
CR/D/32819	Mutumba Charles	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					60,101,856

Cost Centre : Kabulanaka Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/36015	Tebajjukira Sarah	Education Assistant	U7U	467,685	5,612,220
CR/D/30165	Balyejjusa Stephen	Education Assistant	U7U	467,685	5,612,220
CR/D/36703	Wamala Bbosa Zefania	Education Assistant	U7U	467,685	5,612,220
CR/D/37557	Twinomujuni Rodgers	Education Assistant	U7U	467,685	5,612,220
CR/D/34449	Nakiggwe Sarah	Education Assistant	U7U	467,685	5,612,220
CR/D/35374	Nabawanuka Juliet	Education Assistant	U7U	467,685	5,612,220
CR/D/37103	Mutsunga Nason	Education Assistant	U7U	467,685	5,612,220
CR/D/30407	Kisitu Saul	Education Assistant	U7U	467,685	5,612,220
CR/D/34921	Bayego Rebecca	Education Assistant	U7U	467,685	5,612,220
CR/D/32208	Ggingo Kiwanuka John	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
CR/D/33221	Ssempijja Lawrence	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					67,407,720

Cost Centre : Kalere C/U primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37541	Katumba James	Education Assistant	U7U	467,685	5,612,220
CR/D/37061	Nakanwagi Specioza	Education Assistant	U7U	467,685	5,612,220
CR/D/35002	Osugwal Silvester	Education Assistant	U7U	467,685	5,612,220
CR/D/32485	Ochieng Daniel	Education Assistant	U7U	467,685	5,612,220
CR/D/32825	Nankumba Evelyn	Education Assistant	U7U	467,685	5,612,220
CR/D/31869	Nakayiza Harriet	Education Assistant	U7U	467,685	5,612,220
CR/D/36824	Nakanwagi Maria Teresa	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Kalere C/U primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/34246	Mwesigwa Namuli	Education Assistant	U7U	467,685	5,612,220
CR/D/34715	Mabonga Sarah	Education Assistant	U7U	467,685	5,612,220
CR/D/34272	Bayitanaye Thomas	Education Assistant	U7U	467,685	5,612,220
CR/D/33516	Mukiibi Godfrey	Education Assistant	U7U	467,685	5,612,220
CR/D/32435	Ssenjala William	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					71,326,296

Cost Centre : Kijugumbya

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/37559	Muhindo Christine	Education Assistant	U7U	467,685	5,612,220
CR/37380	Esangu George	Education Assistant	U7U	467,685	5,612,220
CR/35541	Sebirumbi Geoffrey	Education Assistant	U7U	467,685	5,612,220
CR/32464	Tulina Ruth	Education Assistant	U7U	467,685	5,612,220
CR/35538	Kagulire Simon	Education Assistant	U7U	467,685	5,612,220
CR/35526	Nambogo Juliet	Education Assistant	U7U	467,685	5,612,220
CR/3096	Byakkubo Martin	Education Assistant	U7U	467,685	5,612,220
CR/37027	Accala Tonny	Education Assistant	U7U	467,685	5,612,220
CR/31637	Namutebi Christine	Education Assistant	U7U	467,685	5,612,220
CR/34010	Kasiryre Edward	Education Assistant	U7U	467,685	5,612,220
CR/32352	Sebayire Francis	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					65,714,076

Cost Centre : Kiyiia R/C P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30882	Lyengulu Freda	Education Assistant	U7U	467,685	5,612,220
CR/D/37392	Weere Benton	Education Assistant	U7U	467,685	5,612,220
CR/D/33623	Sengooba Isaac	Education Assistant	U7U	467,685	5,612,220
CR/D/37326	Okurut Peter	Education Assistant	U7U	467,685	5,612,220
CR/D/37318	Nareeba Evaline	Education Assistant	U7U	467,685	5,612,220
CR/D/32710	Namayanja Scovia	Education Assistant	U7U	467,685	5,612,220
CR/D/37483	Nakitto Faith	Education Assistant	U7U	467,685	5,612,220
CR/D/35257	Nakigwe Harriet	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Kiyiia R/C P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33432	Kiwalabye Deofrancis	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
CR/D/35205	Kasiita Paul	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					64,081,512

Cost Centre : Konko SDA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/37417	Wangota Simon	Education Assistant	U7U	467,685	5,612,220
CR/33471	Nabirye Monica	Education Assistant	U7U	467,685	5,612,220
CR/33640	Nakaggwa Esther	Education Assistant	U7U	467,685	5,612,220
CR/31860	Nalumansi Veronica	Education Assistant	U7U	467,685	5,612,220
CR/34267	Nanfuka Rose Kawooya	Education Assistant	U7U	467,685	5,612,220
CR/33816	Wakhiti Martin shimo	Education Assistant	U7U	467,685	5,612,220
CR/33431	Sematimba Kizito	Education Assistant	U7U	467,685	5,612,220
CR/D/30935	Mayambala William	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					48,877,416

Cost Centre : Konko SDA Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33471	Nabirye Monica	Education Assistant	U7U	467,685	5,612,220
CR/D/33640	Nakaggwa Esther	Education Assistant	U7U	467,685	5,612,220
CR/D/34267	Nanfuka Rose Kawooya	Education Assistant	U7U	467,685	5,612,220
CR/D/33431	Sematimba Kizito	Education Assistant	U7U	467,685	5,612,220
CR/D/37417	Wangota Simon	Education Assistant	U7U	467,685	5,612,220
CR/D/33816	Wakhiti Martin Shimoni	Education Assistant	U7U	467,685	5,612,220
CR/D/31860	Nalumansi Veronica	Senior Education Assista	U6L	489,988	5,879,856
CR/D/30935	Mayambala William	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					49,145,052

Cost Centre : Masunkwe C/U Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35979	Kaddu Abdugarim	Education Assistant	U7U	467,685	5,612,220
CR/D/36664	Kisitu Moses	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Masunkwe C/U Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31833	Kirumira Henry	Education Assistant	U7U	467,685	5,612,220
CR/D/37206	Mayamba Ronald	Education Assistant	U7U	467,685	5,612,220
CR/D/35598	Nakayenga Catherine	Education Assistant	U7U	467,685	5,612,220
CR/D/37389	Sempera Simon	Education Assistant	U7U	467,685	5,612,220
CR/D/35978	Zawedde Fatia	Education Assistant	U7U	467,685	5,612,220
CR/D/30437	Katende Fred	Senior Education Assista	U6L	489,988	5,879,856
CR/D/34575	Koobooli Tom	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					54,757,272

Cost Centre : Nakabulu C/U Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/36994	Lubinga Herbert	Education Assistant	U7U	467,685	5,612,220
CR/D/37043	Mbahabwe Miria	Education Assistant	U7U	467,685	5,612,220
CR/D/35059	Mukasa Tom	Education Assistant	U7U	467,685	5,612,220
CR/D/35368	Nakyema Ruth	Education Assistant	U7U	467,685	5,612,220
CR/D/37562	Wandera Simon	Education Assistant	U7U	467,685	5,612,220
CR/D/33960	Galiwango Kezekia	Education Assistant	U7U	467,685	5,612,220
CR/D/30820	Kasirivu Margaret	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					43,265,196

Cost Centre : Nakigoza Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31974	Nassolo Serinah	Education Assistant	U7U	467,685	5,612,220
CR/D/37530	Ssemango Alimansi	Education Assistant	U7U	467,685	5,612,220
CR/D/32123	Olal Nelson	Education Assistant	U7U	467,685	5,612,220
CR/D/33992	Okech Bonn Moses	Education Assistant	U7U	467,685	5,612,220
CR/D/31973	Nassur Isa	Education Assistant	U7U	467,685	5,612,220
CR/D/37208	Nabuduwa Zuula	Education Assistant	U7U	467,685	5,612,220
CR/D/37324	Opio Francis	Education Assistant	U7U	467,685	5,612,220
CR/D/33119	Namutebi Milly	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					48,877,416

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Namakofu Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/34759	Wasswa Isaac	Education Assistant	U7U	467,685	5,612,220
CR/D/35825	Gadimba Edward	Education Assistant	U7U	467,685	5,612,220
CR/D/35565	Kyakuwa Florence Akello	Education Assistant	U7U	467,685	5,612,220
CR/D/36692	Nandyose Immaculate	Education Assistant	U7U	467,685	5,612,220
CR/D/34811	Sekakubo Dirisa	Education Assistant	U7U	467,685	5,612,220
CR/D/37032	Bwire Anthony Taifa	Education Assistant	U7U	467,685	5,612,220
CR/D/34234	Nansamba Justine	Education Assistant	U7U	467,685	5,612,220
CR/D/34545	Kabirizi Jeremiah	Education Assistant	U7U	467,685	5,612,220
CR/D/33051	Kigozi John M. Busulwa	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
CR/D/30844	Kalulu Henry	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					61,795,500

Cost Centre : Nambi Umea Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/32776	Nakamwa Salimina	Education Assistant	U7U	467,685	5,612,220
CR/D/32145	Omollo Nathan	Education Assistant	U7U	467,685	5,612,220
CR/D/33607	Ndagire Sarah	Education Assistant	U7U	467,685	5,612,220
CR/D/36853	Nanteza Annet Asobola	Education Assistant	U7U	467,685	5,612,220
CR/D/31398	Namarome Esther	Education Assistant	U7U	467,685	5,612,220
CR/D/31973	Nakintu Alice	Education Assistant	U7U	467,685	5,612,220
CR/D/35012	Muyingo Edith	Education Assistant	U7U	467,685	5,612,220
CR/D/34450	katayira James	Education Assistant	U7U	467,685	5,612,220
CR/D/36660	Kangavve Jamil	Education Assistant	U7U	467,685	5,612,220
CR/D/36978	Dhabuliwo Adili	Education Assistant	U7U	467,685	5,612,220
CR/D/35950	Nakiweewa Prossy	Education Assistant	U7U	467,685	5,612,220
CR/D/32141	Obakol Tommy	Deputy Head Teacher (Pr	U5U	723,868	8,686,416
CR/D/32451	Sempa Christopher	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
CR/D/30839	Kityo Ahmed	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					89,604,588

Cost Centre : Nampungu

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Nampunge

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30503	Lubwama Kinene Ernest	Education Assistant	U7U	467,685	5,612,220
CR/D/36829	siryowe Sarah	Education Assistant	U7U	467,685	5,612,220
CR/D/34931	Nanyonga Grace	Education Assistant	U7U	467,685	5,612,220
CR/D/36788	Namuddu Tolofisa	Education Assistant	U7U	467,685	5,612,220
CR/D/31616	Nalugya Janepher	Education Assistant	U7U	467,685	5,612,220
CR/D/35483	Nabakka Eron	Education Assistant	U7U	467,685	5,612,220
CR/D/31190	Muyimbwa Wakulira Guster	Education Assistant	U7U	467,685	5,612,220
CR/D/31174	Mudanga Abel	Education Assistant	U7U	467,685	5,612,220
CR/D/30866	Luwaga Boniface	Education Assistant	U7U	467,685	5,612,220
CR/D/30786	Kintu E. Jackson	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					60,101,856

Cost Centre : Ngalonkalu P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/34572	Mayungwe Arafat	Education Assistant	U7U	467,685	5,612,220
CR/D/30697	Kafeero Godfrey	Education Assistant	U7U	467,685	5,612,220
CR/D/37028	Nahkumatisa Scovia	Education Assistant	U7U	467,685	5,612,220
CR/D/35395	Nakkiriza Stella Maureen	Education Assistant	U7U	467,685	5,612,220
CR/D/37568	Okello Erick	Education Assistant	U7U	467,685	5,612,220
CR/D/37269	Wobayila Amos	Education Assistant	U7U	467,685	5,612,220
CR/D/32591	Zalwango Rebecca	Education Assistant	U7U	467,685	5,612,220
CR/D/39659	Nadunga Jane	Senior Education Assista	U6L	467,685	5,612,220
CR/D/34602	Baddokwaya Jean	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
CR/D/30243	Buyinza Moses	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					61,795,500

Cost Centre : St. Mary's Tongo P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/33562	OKECHO DAVID	Education Assistant	U7U	467,685	5,612,220
CD/R/37241	EDWARD KYEPA	Education Assistant	U7U	467,685	5,612,220
CR/D/35534	KASOLO JUDAHS	Education Assistant	U7U	467,685	5,612,220
CR/D/37193	KATUNGWENSI FRED K	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : St. Mary's Tongo P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35855	MUKASA MOSES DAAM	Education Assistant	U7U	467,685	5,612,220
CR/D/35761	BABIRYE REHMAH	Education Assistant	U7U	467,685	5,612,220
CR/D/37176	NTUMBA KENETH	Education Assistant	U7U	467,685	5,612,220
CR/D/35841	NASSIMBWA ROSE	Education Assistant	U7U	467,685	5,612,220
CD/R/30290	ETYANG BONNY VENTU	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					54,489,636

Cost Centre : St. Stephen Kyetume C/U Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/35375	Nassali Florence	Education Assistant	U7U	467,685	5,612,220
CR/D/34726	Lukenge Muhammed	Education Assistant	U7U	467,685	5,612,220
CR/D/35394	Kizza Ruth	Education Assistant	U7U	467,685	5,612,220
CR/D/33377	Kityo Wilson	Education Assistant	U7U	467,685	5,612,220
CR/D/37238	Katetemera Peter	Education Assistant	U7U	467,685	5,612,220
CR/D/37520	Nasimbwa Nice	Education Assistant	U7U	467,685	5,612,220
CR/D/33667	Segujja George Enock	Education Assistant	U7U	467,685	5,612,220
CR/D/37158	Luyombya Brian	Education Assistant	U7U	467,685	5,612,220
CR/D/36175	Nayiga Jalia	Education Assistant	U7U	467,685	5,612,220
CR/D/32884	Nanyuti Annet	Senior Education Assista	U6L	489,988	5,879,856
CR/D/32039	Nakaweesa Nakato Justine	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					65,981,712

Cost Centre : Ttimba Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30383	Kayongo Emmanuel	Education Assistant	U7U	467,685	5,612,220
CR/D/36850	Nakubulwa Justine	Education Assistant	U7U	467,685	5,612,220
CR/D/37502	Nabbose Margret	Education Assistant	U7U	467,685	5,612,220
CR/D/32122	Obongi Francis	Education Assistant	U7U	467,685	5,612,220
CR/D/35490	Patwe Henry	Education Assistant	U7U	467,685	5,612,220
CR/D/35967	Mbunga Ronet	Education Assistant	U7U	467,685	5,612,220
CR/D/37078	Mbabazi Grace	Education Assistant	U7U	467,685	5,612,220
CR/D/37075	Ssekamate Joel	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Timba Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/34589	Kyamba John Kazibwe	Education Assistant	U7U	467,685	5,612,220
CR/D/30832	Kayongo Tom Francis	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					60,101,856

Cost Centre : Wabutungulu

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37436	Educ. Asst. II	Education Assistant	U7U	467,685	5,612,220
CR/D/37432	Educ. Asst. II	Education Assistant	U7U	467,685	5,612,220
CR/D/37433	Educ. Asst. II	Education Assistant	U7U	467,685	5,612,220
CR/D/37439	Educ. Asst. II	Education Assistant	U7U	467,685	5,612,220
CR/D/37434	Educ. Asst. II	Education Assistant	U7U	467,685	5,612,220
CR/D/37435	Educ. Asst. II	Education Assistant	U7U	467,685	5,612,220
CR/D/37438	Educ. Asst. II	Education Assistant	U7U	467,685	5,612,220
CR/D/37437	Educ. Asst. II	Education Assistant	U7U	467,685	5,612,220
CR/D/37431	Deputy Headteacher	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
CR/D/33121	Headteacher	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					61,795,500

Cost Centre : Wakataayi primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/34829	Kisawuzi Chrize	Education Assistant	U7U	467,685	5,612,220
CR/D/34406	Namutebi Muwajuma	Education Assistant	U7U	467,685	5,612,220
CR/D/35856	Sekitto Steval	Education Assistant	U7U	467,685	5,612,220
CR/D/30432	Bayego Sarah	Education Assistant	U7U	467,685	5,612,220
CR/D/32247	Salinge Hamidah Kakumi	Education Assistant	U7U	467,685	5,612,220
CR/D/33433	Nakazibwe Mary	Education Assistant	U7U	467,685	5,612,220
CR/D/35194	Nakawuka Trophisa	Education Assistant	U7U	467,685	5,612,220
CR/D/35580	Nabasitu Grace	Education Assistant	U7U	467,685	5,612,220
CR/D/31240	Muwebya Christopher	Education Assistant	U7U	467,685	5,612,220
CR/D/31137	Mashatte Sihon	Education Assistant	U7U	467,685	5,612,220
CR/D/36648	Kamoga Fred	Education Assistant	U7U	467,685	5,612,220
CR/D/35807	Ariwi Ruth	Education Assistant	U7U	467,685	5,612,220

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Wakataayi primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/31228	Monday Vincent	Senior Education Assista	U6L	489,988	5,879,856
CR/D/33885	Nantume Harriet	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
CR/D/30002	Abdul Majid Uthman	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					90,124,236

Cost Centre : Wakataayi SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/36646	EGESA FRANCIS	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/36087	WILSON SERUYANGE	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/36606	ROBERT KASIGWA LUB	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/37687	OGWANG JB OSCAR.	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/36954	NYIRISHEMA KAKWAY	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/37723	Kiyimba Yahaya	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/36599	JUDE KAYABULA	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/36626	JOHN MUGERWA PHABI	Assistant Education Offic	U5U	720,805	8,649,660
CR/D/37313	GILBERT MWESIGWA	Senior Accounts Assistan	U5U	720,805	8,649,660
CR/D/36600	JUSTINE NABUUMA	Education Officer	U4L	961,199	11,534,388
CR/D/37693	ZAINA NAKIBUULE	Education Officer	U4L	961,199	11,534,388
CR/D/36782	TWAHA LUBEGA KHAMI	Education Officer	U4L	961,199	11,534,388
CR/D/37697	SSANYU NAKATE BETT	Education Officer	U4L	961,199	11,534,388
CR/D/37699	SHARIFAH NAKANDI	Education Officer	U4L	961,199	11,534,388
CR/D/37694	SENYONGA MOSES ALI	Education Officer	U4L	961,199	11,534,388
CR/D/37679	Ntiringanya Bikweto Cypria	Education Officer	U4L	961,199	11,534,388
CR/D/37700	MUHAMMED MATOVU	Education Officer	U4L	961,199	11,534,388
CR/D/37703	MADINAH NAKANWAGI	Education Officer	U4L	961,199	11,534,388
CR/D/37692	BATHOLOMEW MBOGO	Education Officer	U4L	961,199	11,534,388
CR/D/37705	LINUS BIITA BYAMUKA	Education Officer	U4L	961,199	11,534,388
CR/D/36722	HAAWA Muwerezza	Education Officer	U4L	961,199	11,534,388
CR/D/37611	Bagonza Jane	Education Officer	U4L	961,199	11,534,388
CR/D/36770	AMINAH NANTEGE	Education Officer	U4L	961,199	11,534,388
CR/D/36154	SWAIBU MUSISI NKEMB	Deputy Head Teacher (S	U3L	1,291,880	15,502,560
CR/D/37646	LWANGA ABDUNOOR	Deputy Head Teacher (S	U3L	1,291,880	15,502,560

Vote: 532 Luwero District

Workplan 6: Education

Cost Centre : Wakataayi SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/37707	MOSES BALABA	Deputy Head Teacher (S	U3L	1,291,880	15,502,560
Total Annual Gross Salary (Ushs)					285,836,052

Cost Centre : Zirowe St. Augustine P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/30647	KABWOKO JAMES	Education Assistant	U7U	467,685	5,612,220
CR/D/35836	MAHANDA SIMON PET	Education Assistant	U7U	467,685	5,612,220
CR/D/33238	NAKIYINGI SUSAN	Education Assistant	U7U	467,685	5,612,220
CR/D/35579	LUGYA FRANCIS KADD	Education Assistant	U7U	467,685	5,612,220
CR/D/35628	KIKULWE EXPEDITO	Education Assistant	U7U	467,685	5,612,220
CR/D/35858	KIGONGO SAMUEL LW	Education Assistant	U7U	467,685	5,612,220
CR/D/37195	ACHOM MAGDALENA	Education Assistant	U7U	467,685	5,612,220
CR/D/31498	NAKUBULWA AGNES	Education Assistant	U7U	467,685	5,612,220
CR/D/37538	NANKIIKO MOREEN	Education Assistant	U7U	467,685	5,612,220
CR/D/32907	SABIITI ERIC	Education Assistant	U7U	467,685	5,612,220
CR/D/31836	NATTABI BETTY	Education Assistant	U7U	467,685	5,612,220
CR/D/34135	MULOKWA JENNIFER	Education Assistant	U7U	467,685	5,612,220
CR/D/37350	ATULU JANE	Education Assistant	U7U	467,685	5,612,220
CR/D/37540	TWINAMATSIKO ESAU	Education Assistant	U7U	467,685	5,612,220
CR/D/37120	ZAWEDDE CATHERINE	Education Assistant	U7U	467,685	5,612,220
CR/D/35234	NAKAKANDE FLORENC	Education Assistant	U7U	467,685	5,612,220
CR/D/35879	NAJEMBA LOY	Education Assistant	U7U	467,685	5,612,220
CR/D/31225	MULABIZA ROSE	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
CR/D/30811	KAGIMU CHARLES	Head Teacher (Primary)	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					112,305,480
Total Annual Gross Salary (Ushs) - Education					#####

Workplan 7a: Roads and Engineering

(i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
A: Breakdown of Workplan Revenues:			
Recurrent Revenues	1,342,391	726,953	1,341,991

Vote: 532 Luwero District

Workplan 7a: Roads and Engineering

Locally Raised Revenues	5,000	0	5,000
Other Transfers from Central Government	722,939	337,270	762,939
Transfer of District Unconditional Grant - Wage	92,677	40,519	92,677
Multi-Sectoral Transfers to LLGs	521,775	349,164	481,375
<i>Development Revenues</i>	<i>125,700</i>	<i>0</i>	<i>71,392</i>
District Unconditional Grant - Non Wage	70,000	0	50,000
Donor Funding	55,700	0	21,392
Total Revenues	1,468,091	726,953	1,413,383
B: Breakdown of Workplan Expenditures:			
<i>Recurrent Expenditure</i>	<i>1,342,391</i>	<i>691,577</i>	<i>1,341,991</i>
Wage	92,677	60,779	92,677
Non Wage	1,249,715	630,798	1,249,314
<i>Development Expenditure</i>	<i>125,700</i>	<i>0</i>	<i>71,392</i>
Domestic Development	70,000	0	50,000
Donor Development	55,700	0	21,392
Total Expenditure	1,468,091	691,577	1,413,383

Department Revenue and Expenditure Allocations Plans for 2015/16

The Department expects to receive shs 1.413 billion. Central government transfers will contribute 98.1 %, donors 1.5% and own sources only 0.4 %. Wages and salaries will consume 6.6 percent of the total budget, while 93.4% will cater for real service delivery. In comparison with the current FY2014/15, there is a budget decline of 5 percent resulting from the expiry of DLSP.

(ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
Function: 0481 District, Urban and Community Access Roads			
No of bottle necks removed from CARs	30	0	35
Length in Km of Urban unpaved roads routinely maintained	36	0	15
Length in Km of Urban unpaved roads periodically maintained	0	0	13
Length in Km of District roads routinely maintained	108	50	62
Length in Km of District roads periodically maintained	67	0	62
Length in Km. of rural roads constructed	92	0	
Function Cost (UShs '000)	1,468,091	555,979	1,363,383
Function: 0482 District Engineering Services			
Function Cost (UShs '000)	0	0	50,000
Cost of Workplan (UShs '000):	1,468,091	555,979	1,413,383

Planned Outputs for 2015/16

The Depart expects to carry out maintenance of District feeder roads totalling to 62 Km, urban roads 13Km and Community access roads totalling to 35 Km.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

(iv) The three biggest challenges faced by the department in improving local government services

1. Scarcity of good gravel

Vote: 532 Luwero District

Workplan 7a: Roads and Engineering

It is very hard to get good gravel for road construction since in most borrowpits around gravel is exhausted

2. Uncertainty in wheather changes

This is one of the challenges affecting road maintenance in that it becomes difficult to come up with proper maintenance schedule thus ending up with heavy rain disturbance

3.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Bombo T/C

Cost Centre : Bombo T/C

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/085	KAGIMU DENNIS	Assistant Engineering Of	U5Sc	723,464	8,681,568
CR/T/097	ROBINAH NAKIWA	Assistant Engineering Of	U5Sc	635,236	7,622,832
Total Annual Gross Salary (Ushs)					16,304,400

Subcounty / Town Council / Municipal Division : Luwero T/C

Cost Centre : Luwero T/C

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/058	NAKATO PROSSY	Assistant Engineering Of	U5Sc	699,890	8,398,680
CR/T/068	KASASA FRANCIS TEBA	Assistant Engineering Of	U5Sc	625,067	7,500,804
CR/T/034	BUTEGEINE BAMS GODF	Senior Civil Engineer	U3Sc	1,268,605	15,223,260
Total Annual Gross Salary (Ushs)					31,122,744

Cost Centre : Works

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/1088	NABUKERA MILLY	Office Attendant	U8U	237,069	2,844,828
CR/D/10572	WANI CHARLES	Driver	U8U	237,069	2,844,828
CR/D/1285	NSEREKO GODFREY	Plant Operator	U8U	209,859	2,518,308
CR/D/11439	SENYONJO JOSEPHAT	Plant Operator	U8U	209,859	2,518,308
CR/D/11797	KALOKE STEPHEN	Driver	U8U	237,069	2,844,828
CR/D/10033	NALWEYISO JULIET	Office Typist	U7U	377,781	4,533,372
CR/D/11235	MAZINGA PETER	Road Inspector	U6U	426,265	5,115,180
CR/D/10674	SEBIGWO GEOFFREY	Road Inspector	U6U	436,677	5,240,124
CR/D/10032	NAMUSISI BETTY	Stenographer Secretary	U5L	479,759	5,757,108

Vote: 532 Luwero District

Workplan 7a: Roads and Engineering

Cost Centre : Works

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10941	KANYIKE JOSEPH	Assistant Engineering Of	U5Sc	625,067	7,500,804
CR/D/10925	OBONYO LUKE	Assistant Engineering Of	U5Sc	699,889	8,398,668
CR/D/10326	SEMAKULA CHARLES	Senior Assistant Enginee	U4Sc	1,177,688	14,132,256
CR/D/12073	KALENZI ROBERT	Senior Civil Engineer	U3Sc	1,204,288	14,451,456
Total Annual Gross Salary (Ushs)					78,700,068
Total Annual Gross Salary (Ushs) - Roads and Engineering					126,127,212

Workplan 7b: Water

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	100,930	44,000	100,930
Sanitation and Hygiene	22,000	11,000	22,000
Conditional Grant to Urban Water	66,000	33,000	66,000
Locally Raised Revenues	12,930	0	12,930
<i>Development Revenues</i>	475,007	237,504	475,007
Conditional transfer for Rural Water	475,007	237,504	475,007
Total Revenues	575,937	281,504	575,937
B: Breakdown of Workplan Expenditures:			
<i>Recurrent Expenditure</i>	100,930	65,473	100,930
Wage		0	0
Non Wage	100,930	65,473	100,930
<i>Development Expenditure</i>	475,007	338,202	475,007
Domestic Development	475,007	338,202	475,007
Donor Development	0	0	0
Total Expenditure	575,937	403,675	575,937

Department Revenue and Expenditure Allocations Plans for 2015/16

The department expects to receive shs 575.9 million, out of which, 82.6 percent will cater for development expenditure, while 17.4 percent for recurrent expenditure. Central government transfers will make the biggest contribution of 97.8 percent, while locally raised source only 2.2 percent.

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs

Function: 0981 Rural Water Supply and Sanitation

Vote: 532 Luwero District

Workplan 7b: Water

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
No. of supervision visits during and after construction	120	40	160
No. of water points tested for quality		40	
No. of District Water Supply and Sanitation Coordination Meetings		3	
No. of Mandatory Public notices displayed with financial information (release and expenditure)		0	44
No. of sources tested for water quality		40	63
No. of water points rehabilitated	24	8	40
% of rural water point sources functional (Shallow Wells)		65	
No. of water pump mechanics, scheme attendants and caretakers trained		8	
No. of water and Sanitation promotional events undertaken	65	1	26
No. of water user committees formed.	43	8	
No. Of Water User Committee members trained		8	
No. of advocacy activities (drama shows, radio spots, public campaigns) on promoting water, sanitation and good hygiene practices		0	11
No. of shallow wells constructed (hand dug, hand augured, motorised pump)	5	0	14
No. of deep boreholes drilled (hand pump, motorised)	31	7	9
No. of deep boreholes rehabilitated		7	40
Function Cost (US\$ '000)	509,937	185,709	509,937
Function: 0982 Urban Water Supply and Sanitation			
Collection efficiency (% of revenue from water bills collected)	75	0	
No. of new connections	120	0	
No. of new connections made to existing schemes		0	300
Function Cost (US\$ '000)	66,000	33,000	66,000
Cost of Workplan (US\$ '000):	575,937	218,709	575,937

Planned Outputs for 2015/16

9 deep borehole drilled, 14 shallow hand dug well constructed, 40 existing wells rehabilitated. Then also software activities such as construction supervision, community advocacies, trainings, water quality testing , sanitation activities.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

(iv) The three biggest challenges faced by the department in improving local government services

1. increasing number of non functional water sources

Despite communities being trained on operation and maintenance, facilities continue to break down lowering the safe water coverage

2. increasing cost of materials

The always shooting prices of fuel in the country is bringing about the change of material prices for water facilities on the high which greatly affects our budget leading to provision of less services.

3. Insecurity of water source facilities

Theft of water source facility parts especially pump heads is still high despite increased levels of vigilantism.

Vote: 532 Luwero District

Workplan 7b: Water

Staff Lists and Wage Estimates

Workplan 8: Natural Resources

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	166,903	71,909	166,903
Transfer of District Unconditional Grant - Wage	127,845	59,583	127,845
District Unconditional Grant - Non Wage	10,000	0	10,000
Locally Raised Revenues	20,000	7,796	20,000
Conditional Grant to District Natural Res. - Wetlands	9,058	4,530	9,058
<i>Development Revenues</i>	32,000	5,000	
Other Transfers from Central Government	20,000	0	
Donor Funding	12,000	5,000	
Total Revenues	198,903	76,909	166,903
B: Breakdown of Workplan Expenditures:			
<i>Recurrent Expenditure</i>	166,903	96,507	166,903
Wage	127,845	89,374	127,845
Non Wage	39,058	7,133	39,058
<i>Development Expenditure</i>	32,000	0	0
Domestic Development	20,000	0	0
Donor Development	12,000	0	0
Total Expenditure	198,903	96,507	166,903

Department Revenue and Expenditure Allocations Plans for 2015/16

The department expects to receive shs 166.9 million of which central government transfers will make the significant contribution of 88%, while locally raised sources only 12%. Wages and salaries will consume 77% of the total budget, while the balance of 23% will cater for servicedelivery. In comparison to FY 2014/15 budget, there is a budget decline of 16 percent. The decline is attributed to expiry of donor funding, ie, District Livelihoods Support Program.

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
Function: 0983 Natural Resources Management			
Area (Ha) of trees established (planted and surviving)	35	7	40
No. of Agro forestry Demonstrations	10	2	
No. of monitoring and compliance surveys/inspections undertaken	40	36	45
No. of community women and men trained in ENR monitoring		11	
No. of monitoring and compliance surveys undertaken	20	23	30
No. of new land disputes settled within FY	60	28	80
Function Cost (UShs '000)	198,903	64,113	166,903

Vote: 532 Luwero District

Workplan 8: Natural Resources

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
Cost of Workplan (UShs '000):	198,903	64,113	166,903

Planned Outputs for 2015/16

Compliance field visits, community wetland management planning, tree planting, LFR management, developing Town Physical Plans, approve building plans, land surveying and registration.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

(iv) The three biggest challenges faced by the department in improving local government services

1. Low awareness on natural resources management issues

Awareness activities are not adequately funded.

2. Land conflicts among the communities

Significant number of cases are registered yet the land committees are not adequately facilitated to handle them.

3. Inadequate staffing

Vacancies for Forest Ranger, Environment Officer and Senior Lands Officer are not yet filled.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Luwero T/C

Cost Centre : Natural Resources

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11850	Doka Yasin	Forest Guard	U8L	198,427	2,381,124
CD/D/11849	Nsubuga Mohamed Idrisa	Forest Guard	U8L	209,859	2,518,308
CR/D/10284	Makubuya George	Office Attendant	U8U	237,069	2,844,828
CD/D/11960	Nambi Hanifa	Office Attendant	U8U	224,066	2,688,792
CR/D/10268	Kakooza Emmanuel	Driver	U8U	237,069	2,844,828
CD/D/10018	Kakai Susan	Office Typist	U7U	361,867	4,342,404
CR/D/10040	Namuli Gorreti	Assistant Records Officer	U5L	479,759	5,757,108
CR/D/10681	Kitenda Edward	Cartographer	U5L	625,067	7,500,804
CR/D/11883	Mijumbi Deogratias	Forestry Officer	U4Sc	1,176,028	14,112,336
CR/D/12021	Serwambala Ivan	Staff Surveyor	U4Sc	1,089,533	13,074,396
CR/D/11163180	Magala Awusi	Physical Planner	U4U	990,589	11,887,068
CR/D/10680	Nabukera Madinah	Registrar of Titles	U4U	798,667	9,584,004
CR/D/10637	Gateese Teopista	Senior Environment Offi	U3Sc	1,371,304	16,455,648

Vote: 532 Luwero District

Workplan 8: Natural Resources

Cost Centre : Natural Resources

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10780	Luyima Hood	District Natural Resource	U1EU	2,250,162	27,001,944
Total Annual Gross Salary (Ushs)					122,993,592

Subcounty / Town Council / Municipal Division : Wobulenzi T/C

Cost Centre : Wobulenzi T/C

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
WTC/10081	MUGOYA BENEDICTO	Land Supervisor	U6U	436,677	5,240,124
WTC/10087	ANDREW BAYIGA	Physical Planner	U4Sc	1,089,534	13,074,408
Total Annual Gross Salary (Ushs)					18,314,532
Total Annual Gross Salary (Ushs) - Natural Resources					141,308,124

Workplan 9: Community Based Services

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	260,536	127,122	260,536
Conditional Grant to Women Youth and Disability Gr:	17,438	8,718	17,438
Conditional transfers to Special Grant for PWDs	36,406	18,202	36,406
District Unconditional Grant - Non Wage	10,000	0	10,000
Conditional Grant to Functional Adult Lit	19,117	9,558	19,117
Conditional Grant to Community Devt Assistants Non	4,843	2,422	4,843
Transfer of District Unconditional Grant - Wage	167,733	79,854	167,733
Locally Raised Revenues	5,000	8,368	5,000
<i>Development Revenues</i>	681,182	551,373	628,552
Donor Funding	36,462	19,162	5,781
LGMSD (Former LGDP)	6,610	3,304	109,843
Multi-Sectoral Transfers to LLGs	125,584	62,784	512,927
Other Transfers from Central Government	512,527	466,123	
Total Revenues	941,719	678,495	889,088
B: Breakdown of Workplan Expenditures:			
<i>Recurrent Expenditure</i>	260,536	161,974	260,536
Wage	167,733	119,781	167,733
Non Wage	92,803	42,193	92,803
<i>Development Expenditure</i>	681,182	547,138	628,552
Domestic Development	644,721	527,976	628,552
Donor Development	36,462	19,162	0
Total Expenditure	941,719	709,112	889,088

Vote: 532 Luwero District

Workplan 9: Community Based Services

Department Revenue and Expenditure Allocations Plans for 2015/16

The department expects to receive sh 889 million, of which central government transfers will contribute 99.4 percent and own revenue 0.6 %. In comparison with FY 2014/15, there is a budget decline of 5.6 percent. This is attributed to the expiry of the donor programme, ie, District Livelihoods Support Programme (DLSP). Wages & Salaries will consume 18.8 percent of the total budget, leaving 81.2 percent for real service delivery.

(ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
Function: 1081 Community Mobilisation and Empowerment			
No. of children settled	156	115	190
No. of Active Community Development Workers	26	26	26
No. FAL Learners Trained	486	486	586
No. of children cases (Juveniles) handled and settled	4	64	15
No. of Youth councils supported	1	1	1
No. of women councils supported	3	3	3
Function Cost (US\$ '000)	941,719	665,979	889,088
Cost of Workplan (US\$ '000):	941,719	665,979	889,088

Planned Outputs for 2015/16

The department expects to under take review Workshops for FAL learners and PWD groups, Monitoring and supervision conducted for community based activities, Executive committee meetings for PWDs, Youth and women Conducted, training conducted, proficiency tests administered to FAL learners and support 65 youth groups in income generating projects under the Youth Livelihood Program (YLP)

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

(iv) The three biggest challenges faced by the department in improving local government services

1. Unfunded sectors

There are some sectors like the elderly, culture and labour without funding yet crucial in social transformation.

2. Limited participation of marginalised groups in the budgeting process

The special needs of the marginalised groups are not taken care of due to the limited budget.

3. Change of attitude is a gradual process

Participation of communities in development programmes is low because people need continued sensitization to change their attitudes.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Bamunanika

Cost Centre : community

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 532 Luwero District**Workplan 9: Community Based Services****Cost Centre : community**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11724	Sentongo Emmanuel	Assistant Community De	U6U	434,273	5,211,276
CR/D/11632	Tumuheirwe Jennifer	community Development	U4L	780,193	9,362,316
Total Annual Gross Salary (Ushs)					14,573,592

Subcounty / Town Council / Municipal Division : Bombo T/C**Cost Centre : Bombo T/C**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/073	NAKAMATE K FLORENC	Office Typist	U7U	1,089,534	13,074,408
Total Annual Gross Salary (Ushs)					13,074,408

Subcounty / Town Council / Municipal Division : Butuntumula**Cost Centre : community**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12027	Namugenyi Billah Kayizzi	community Development	U4L	798,535	9,582,420
Total Annual Gross Salary (Ushs)					9,582,420

Subcounty / Town Council / Municipal Division : Kalagala**Cost Centre : community**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/1060	Namulondo Stella	community Development	U4L	601,341	7,216,092
Total Annual Gross Salary (Ushs)					7,216,092

Subcounty / Town Council / Municipal Division : Kamira**Cost Centre : community**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10121	Kyofa Peter	Assistant Community De	U6U	426,265	5,115,180
Total Annual Gross Salary (Ushs)					5,115,180

Subcounty / Town Council / Municipal Division : Katikamu

Vote: 532 Luwero District**Workplan 9: Community Based Services****Cost Centre : community**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10294	Nabumba Mastulah	Assistant Community De	U6U	416,617	4,999,404
CR/D/11958	Mukakyimenyi Grace	community Development	U4L	601,341	7,216,092
Total Annual Gross Salary (Ushs)					12,215,496

Subcounty / Town Council / Municipal Division : Kikyusa**Cost Centre : community**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10647	Abalo Alibu Christine	Assistant Community De	U6U	430,025	5,160,300
CR/D/11752	Waladde Abdalahtif	Assistant Community De	U6U	430,025	5,160,300
CR/D/10331	Magambo Kisitu Fred	community Development	U4L	766,589	9,199,068
Total Annual Gross Salary (Ushs)					19,519,668

Subcounty / Town Council / Municipal Division : Luwero**Cost Centre : community**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11140	Namirimu Juliet	Assistant Community De	U6U	436,677	5,240,124
Total Annual Gross Salary (Ushs)					5,240,124

Subcounty / Town Council / Municipal Division : Luwero T/C**Cost Centre : community**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12024	Butono Martha	Assistant Community De	U6U	798,535	9,582,420
CR/D/10285	Nakanwagi Nkongge Mary	Stenographer Secretary	U5L	479,759	5,757,108
CD/D/10629	Florence Katasi	community Development	U4L	1,690,780	20,289,360
CR/D/11495	Nakigudde Edith	Senior Community Devel	U3L	979,805	11,757,660
CR/D/1268	Namigadde Joyce	Senior Probation and We	U3L	990,589	11,887,068
Total Annual Gross Salary (Ushs)					59,273,616

Cost Centre : Luwero T/C

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/052	SSERUNJOGI DAVID	Assistant Community De	U6U	426,265	5,115,180

Vote: 532 Luwero District**Workplan 9: Community Based Services****Cost Centre : Luwero T/C**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/040	NANSIKOMBI WINFRED	Senior Community Devel	U3L	990,589	11,887,068
Total Annual Gross Salary (Ushs)					17,002,248

Subcounty / Town Council / Municipal Division : Makulubita**Cost Centre : community**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/117839	Muwonge Joseph	community Development	U4L	798,535	9,582,420
Total Annual Gross Salary (Ushs)					9,582,420

Subcounty / Town Council / Municipal Division : Nyimbwa**Cost Centre : community**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12042	Nabwegamo Esther	community Development	U4L	780,193	9,362,316
Total Annual Gross Salary (Ushs)					9,362,316

Subcounty / Town Council / Municipal Division : Wobulenzi T/C**Cost Centre : Wobulenzi T/C**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
WTC/10069	MPINDI RICHARD	Assistant Community De	U6U	424,253	5,091,036
WTC/10071	SENGENDO HAWAH	Senior Community Devel	U3L	943,991	11,327,892
Total Annual Gross Salary (Ushs)					16,418,928

Subcounty / Town Council / Municipal Division : Zirowe**Cost Centre : community**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10737	Mirembe Margret	Assistant Community De	U6U	434,273	5,211,276
CR/D/12026	Seruwoza Johnbosco	community Development	U4L	744,866	8,938,392
Total Annual Gross Salary (Ushs)					14,149,668
Total Annual Gross Salary (Ushs) - Community Based Services					212,326,176

Vote: 532 Luwero District

Workplan 10: Planning

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	30,322	869,327	91,364
Transfer of District Unconditional Grant - Wage		0	61,042
Other Transfers from Central Government		853,502	
District Unconditional Grant - Non Wage	5,000	0	5,000
Conditional Grant to PAF monitoring	25,322	15,825	25,322
<i>Development Revenues</i>	1,162,264	515,584	1,200,653
Other Transfers from Central Government	553,946	188,494	506,068
Multi-Sectoral Transfers to LLGs	308,451	170,746	462,053
Locally Raised Revenues	25,000	0	25,000
LGMSD (Former LGDP)	241,020	131,343	207,532
Donor Funding	33,846	25,000	
Total Revenues	1,192,586	1,384,910	1,292,017
B: Breakdown of Workplan Expenditures:			
<i>Recurrent Expenditure</i>	30,322	873,773	91,364
Wage		0	61,042
Non Wage	30,322	873,773	30,322
<i>Development Expenditure</i>	1,162,264	653,616	1,200,653
Domestic Development	1,128,417	628,617	1,200,653
Donor Development	33,846	25,000	0
Total Expenditure	1,192,586	1,527,389	1,292,017

Department Revenue and Expenditure Allocations Plans for 2015/16

The Department expects to receive a total of shs 1.292 billion, which indicates an increment of 8.3 percent as compared to the FY 2014/2015 budget. The increment is due to wages which in the FY 2014/15 were planned for, under the Finance department, and increase in multisectoral transfers to LLGs, that is, LGMSD. However, donor funding, ie, District Livelihoods Support Program (DLSP) expires in the FY 2014/15.

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
Function: 1383 Local Government Planning Services			
No of qualified staff in the Unit	7	4	7
No of Minutes of TPC meetings		9	12
No of minutes of Council meetings with relevant resolutions		2	3
Function Cost (UShs '000)	1,192,586	1,240,452	1,292,017
Cost of Workplan (UShs '000):	1,192,586	1,240,452	1,292,017

Planned Outputs for 2015/16

District annual workplans produced, Budget conference held, one BFP produced, 12 DTTPC meetings coordinated, Four quarterly (OBT) progress reports produced, and performance contract form B produced, Internal Assessment conducted and report produced, and LGMSD will facilitate phase iii construction of 100 bed general ward at Luwero HC IV, and nine five stances pit latrines. LRDP will facilitate procurement and distribution of 126 in-calf heifers,

Vote: 532 Luwero District

Workplan 10: Planning

40,000 banana tissue.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

(iv) The three biggest challenges faced by the department in improving local government services

1. Rigid structure

District Planner is at U2 yet all Heads of Department are U1 and there is no room customisation of the structure to upgrade the scale.

2. Limited appreciation of OBT by heads of departments

Heads of departments gives little attention/time to the OBT tool which results into delayed production of departmental progress reports. Most Heads of departments delegate this function to their Junior staffs who in many cases may not adequately handle

3.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Luwero T/C

Cost Centre : Planning

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10624	Kalyowa Rashid	Driver	U8U	237,069	2,844,828
CR/D/10282	Namaganda Oliver	Office Attendant	U8U	237,069	2,844,828
CR/D/10051	Nabatanzi Betty	Office Typist	U7U	377,781	4,533,372
CR/D/11236	Luzze Charles	Senior Planner	U3U	1,131,209	13,574,508
Total Annual Gross Salary (Ushs)					23,797,536
Total Annual Gross Salary (Ushs) - Planning					23,797,536

Workplan 11: Internal Audit

(i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
A: Breakdown of Workplan Revenues:			
Recurrent Revenues	90,837	33,814	90,837
Transfer of District Unconditional Grant - Wage	64,837	21,178	64,837
Locally Raised Revenues	4,000	3,498	4,000
District Unconditional Grant - Non Wage	14,000	3,139	14,000
Conditional Grant to PAF monitoring	8,000	5,999	8,000

Vote: 532 Luwero District

Workplan 11: Internal Audit

Total Revenues	90,837	33,814	90,837
B: Breakdown of Workplan Expenditures:			
<i>Recurrent Expenditure</i>	<i>90,837</i>	<i>48,724</i>	<i>90,837</i>
Wage	64,837	32,089	64,837
Non Wage	26,000	16,635	26,000
<i>Development Expenditure</i>	<i>0</i>	<i>0</i>	<i>0</i>
Domestic Development	0	0	0
Donor Development	0	0	0
Total Expenditure	90,837	48,724	90,837

Department Revenue and Expenditure Allocations Plans for 2015/16

The department expects to receive shs 90.8 million for the financial year 2015/2016, of which central government transfers will make the significant contribution of 95.6 percent, while locally raised sources only 4.4 percent. Wages and salaries will consume 71 percent of the total budget, while 29 percent will cater for real service delivery.

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
Function: 1482 Internal Audit Services			
No. of Internal Department Audits	4	3	4
Date of submitting Quaterly Internal Audit Reports	15.10	30-4-2015	
Function Cost (UShs '000)	90,837	33,814	90,837
Cost of Workplan (UShs '000):	90,837	33,814	90,837

Planned Outputs for 2015/16

The funds will be used to audit the headquarter and Sub County books of accounts, audit UPE, USE and SACCO funds, inspect deliveries at all levels and revenue collection centres. Four internal audit reports will be produced of which four will be for quarterly closure of departments and sub county books of accounts.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

(iv) The three biggest challenges faced by the department in improving local government services

1. Lack a department motor vehicle

The department faces a problem when it comes to moving down to the field as it lacks a department motor vehicle.

2. Under staffing

The department lacks an Internal auditor and senior Auditor.

3. Lack of departmental computer.

The department computer was stolen by robbers creating a problem of printing reports from different points.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Bombo T/C

Vote: 532 Luwero District**Workplan 11: Internal Audit****Cost Centre : Bombo T/C**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/078	WAKABENGE PETER	Examiner of Accounts	U5U	546,392	6,556,704
CR/T/083	NANTUME NULU	Senior Internal Auditor	U3U	1,085,341	13,024,092
Total Annual Gross Salary (Ushs)					19,580,796

Subcounty / Town Council / Municipal Division : Luwero T/C**Cost Centre : Internal Audit**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10259	Kayanja Sula	Driver	U8U	232,657	2,791,884
CR/D/10618	Nakitende Sarah	Office Typist	U7U	377,781	4,533,372
CR/D/11325	Tamale Fred	Examiner of Accounts	U5L	578,981	6,947,772
CR/D/10098	Apolot Anne Stella	Examiner of Accounts	U5L	598,822	7,185,864
CR/D/11580	Sekugabane Godfrey	Examiner of Accounts	U5L	546,392	6,556,704
CR/D/10053	Namubiru Florence	Principal Internal Auditor	U2U	1,282,315	15,387,780
Total Annual Gross Salary (Ushs)					43,403,376

Cost Centre : Luwero T/C

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/T/070	SENDAGIRE GGITA ISRE	Examiner of Accounts	U5U	537,405	6,448,860
CR/T/054	KAKOOZA ISAAC	Examiner of Accounts	U5U	537,405	6,448,860
CR/T/042	TIGUHINGWA ELIAS	Internal Auditor	U4U	909,243	10,910,916
Total Annual Gross Salary (Ushs)					23,808,636

Subcounty / Town Council / Municipal Division : Wobulenzi T/C**Cost Centre : Wobulenzi T/C**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
WTC/10003	SENYONJO KATO EDWA	Examiner of Accounts	U5U	909,243	10,910,916
WTC/10015	BUSULWA YAHAYA SSE	Senior Internal Auditor	U3U	1,070,501	12,846,012
Total Annual Gross Salary (Ushs)					23,756,928
Total Annual Gross Salary (Ushs) - Internal Audit					110,549,736

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

1a. Administration

Function: District and Urban Administration

1. Higher LG Services

Output: Operation of the Administration Department

Non Standard Outputs:	12 mgt meetings conducted;	6 mgt meetings conducted	12 mgt meetings conducted;
	12 staff meetings conducted;	6 staff meetings conducted	12 staff meetings conducted;
	60 Government projects monitored & supervised;	30 Government projects monitored and supervised;	60 Government projects monitored & supervised;
	CDD projects initiated and implemented; Internal Audit recommendations implemented;	CDD projects initiated and implemented; Internal Audit recommendations implemented;	CDD projects initiated and implemented; Internal Audit recommendations implemented;
	Local Government Accounts committee's recommendations implemented; Recommendations from inspection reports implemented; Recommendations of National Assessment reports implemented	Local Government Accounts committee's recommendations implemented; Recommendations from inspection reports implemented; Recommendations of National Assessment reports implemented	Local Government Accounts committee's recommendations implemented; Recommendations from inspection reports implemented; National & international days celebrated, Recommendations of National Assessment reports implemented
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 194,150	<i>Non Wage Rec't:</i> 139,495	<i>Non Wage Rec't:</i> 531,860
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 194,150	Total 139,495	Total 531,860

Output: Human Resource Management

Non Standard Outputs:	(1) monthly Payroll updated, (2) payslips and payroll printed and issued;	Pension & gratuity Budget submitted to MOFPED;	(1) monthly Payroll updated, (2) payslips and payroll printed and issued;
	(3) personnel cases submitted to DSC action;	Monthly Payrolls updated;	(3) personnel cases submitted to DSC action;
	(3) Administrative letters processed;	Recruitment Plan implemented; All payslips and payroll printed and issued to head of Departments;	(3) Administrative letters processed;
	(4) technical assistance on human resource matters given to staff and heads of department	salary Arrears paid;	(4) technical assistance on human resource matters given to staff and heads of department
	(5) Workplans and reports prepared;	60 personnel cases submitted to DSC confirmation & regularisation.	(5) Workplans and reports prepared;
	(6) stafflist and Personnel records updated;	72 Confirmation & leave letters processed;	(6) stafflist and Personnel records updated;
	(7) Guidelines issued to staff.	technical support on human resource matters given to staff and heads of departments;	(7) Guidelines issued to staff.
	(8) staff performance monitored;	Quaterly Workplans and reports prepared;	(8) staff performance monitored;
	(9) training programmes implemented;	stafflist and Personnel records updated;	(9) training programmes implemented;
	(10) Staff welfare maintained;	Salaries paid on time.	(10) Staff welfare maintained;
	(11) Staff attendance on duty monitored;	Staff performance monitored;	(11) Staff attendance on duty monitored;
	(12) Discipline amongst staff maintained;	Staff attendance on duty monitored; maintained;	(12) Discipline amongst staff maintained;
		Staff Discipline maintained;	
	<i>Wage Rec't:</i> 1,213,721	<i>Wage Rec't:</i> 475,603	<i>Wage Rec't:</i> 943,011
	<i>Non Wage Rec't:</i> 30,590	<i>Non Wage Rec't:</i> 33,260	<i>Non Wage Rec't:</i> 30,590
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 1,244,311	Total 508,863	Total 973,601

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

1a. Administration

Output: Capacity Building for HLG

No. (and type) of capacity building sessions undertaken	10 (Hgher Local Government (HLG); and Lower Local Government (LLG))	1 (Contract documents signed and dates set for conducting workshops on 17th of February 2015. Only career development implemented and 2 staff trained.)	5 (Hgher Local Government (HLG); and Lower Local Government (LLG))
Availability and implementation of LG capacity building policy and plan	()	YES (Distict Headquarter.)	Yes (District Headquarters.)
Non Standard Outputs:	(1) Staff's capacity at LLGs & HLG built; (2) Institutional development plan implemented; (3) Technical staff, HLG Executives & members of Boards and commissions equipped with technical skills; Staff development done; (4) Gender, HIV-AIDS& Environmental cross-cutting issues mainstreamed ; (6) New staff inducted (7) Youth empowered in Project Mgt		

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	207	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	55,105	<i>Domestic Dev't</i>	10,693	<i>Domestic Dev't</i>	51,561
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	55,105	Total	10,901	Total	51,561

Output: Supervision of Sub County programme implementation

%age of LG establish posts filled	75 (At Counties & Subcounties and Town councils: Luwero, Butuntumula, Kikyusa , Kamira, Zirobwe, Kalagala, Nyimbwa, Makulubita, Bamunanika , Katikamu, Bombo T/C , Luwero T/C , Wobulenzi T/C)	64 (Counties & Subcounties and Town councils: Luwero, Butuntumula, Kikyusa , Kamira, Zirobwe, Kalagala, Nyimbwa, Makulubita, Bamunanika , Katikamu, Bombo T/C , Luwero T/C , Wobulenzi T/C)	75 (At Counties & Subcounties and Town councils: Luwero, Butuntumula, Kikyusa , Kamira, Zirobwe, Kalagala, Nyimbwa, Makulubita, Bamunanika , Katikamu, Bombo T/C , Luwero T/C , Wobulenzi T/C)
Non Standard Outputs:	N/A		

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	4,000	<i>Non Wage Rec't:</i>	2,700	<i>Non Wage Rec't:</i>	4,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	4,000	Total	2,700	Total	4,000

Output: Public Information Dissemination

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

1a. Administration

Non Standard Outputs:	10 District council sessions and events covered.;District web site maintained and updated; Public mandatory notices placed on all public notice boards; 4Radio talk shows held;District publications produced and disseminated to public;Government programmes mobilised for; Media monitoring done; District good image protected; Internet connectivity maintained in offices; Establishment of district e-library done;Advice to CAO on media matters done; District data bank maintained.; News paper supplements produced.District calender, leadership charts, leadership portraits produced, 4press conferences held. Public announcements and advertisements placed.	conducted 8 talk shows on census activities. conducted 2 council sessions covered . independence day celebrations covered.			
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 3,500	<i>Non Wage Rec't:</i> 1,142	<i>Non Wage Rec't:</i> 1,142	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 3,500	Total 1,142	Total 1,142	Total 0	

Output: Office Support services

Non Standard Outputs:	1.offices and District compound well maintained; 2.District inventory and assets registers maintained 3. security of office premises , equipment and vehicles maintained; 4 Water and electricity bills paid;	District compound has been well maintained. Vehicles have been well maintained and secure.	1.offices and District compound well maintained; 2.District inventory and assets registers maintained 3. security of office premises , equipment and vehicles maintained; 4 Water and electricity bills paid;		
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 5,000	<i>Non Wage Rec't:</i> 3,000	<i>Non Wage Rec't:</i> 3,000	<i>Non Wage Rec't:</i> 5,000	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 5,000	Total 3,000	Total 3,000	Total 5,000	

Output: Assets and Facilities Management

No. of monitoring reports generated	()	0 (N/A)		()	
No. of monitoring visits conducted	(1. Assets and facilities management)	0 (N/A)		10 (All LLGs , District headquarters)	
Non Standard Outputs:	N/A	N/A			
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 2,000	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 2,000	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 2,000	Total 0	Total 0	Total 2,000	

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

Ia. Administration

Output: Records Management

Non Standard Outputs:	Staff personal files maintained; Departmental registries supervised; Mail recieved and dispatched; Records center maintained; Records retention and disposal plan implemented; Computerised staff records maintained.	correspondences received, registered and classified classified information filed routing and dispatch of the incoming mail to responsible action officers retrieving and replacement of files tracking file movement dispatch of mails internally and outside creating of files and closing them when due	Staff personal files maintained; Departmental registries supervised; Mail recieved and dispatched; Records center maintained; Records retention and disposal plan implemented; Computerised staff records maintained.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 8,000	<i>Non Wage Rec't:</i> 4,230	<i>Non Wage Rec't:</i> 8,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 8,000	Total 4,230	Total 8,000

Output: Procurement Services

Non Standard Outputs:	-1400 solicitation documents prepared ; - 250 contract documents prepared; - 15 evaluation exercises carried out -12 contracts committee meetings held	-06 contracts committee meeting were held. -90 Contracts documents prepared. - 2 quarterly reports prepared and submitted to PPDA and Council.	1400 solicitation documents prepared ; - 250 contract documents prepared; - 15 evaluation exercises carried out -12 contracts committee meetings held
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 23,000	<i>Non Wage Rec't:</i> 3,861	<i>Non Wage Rec't:</i> 23,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 23,000	Total 3,861	Total 23,000

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:			
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 573,494	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 286,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 573,494	Total 0	Total 286,000

Confirmation by Head of Department

Name : _____

Sign & Stamp : _____

Title : _____

Date _____

2. Finance

Function: Financial Management and Accountability(LG)

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

2. Finance

1. Higher LG Services

Output: LG Financial Management services

Date for submitting the Annual Performance Report	31/05/14 (Draft Performance Report submitted to Council.)	31/05/14 (Not applicable)	31/05/15 (Draft Performance Report submitted to Council.)
Non Standard Outputs:	1. Financial Management Policy interpreted, coordinated and Evaluated	1. Financial Management Policy interpreted, coordinated and Evaluated.	1. Financial Management Policy interpreted, coordinated and Evaluated
	2. Funds transferred to the respective Departmental Votes.	2. Funds transferred to the respective Departmental Votes.	2. Funds transferred to the respective Departmental Votes.
	3. Assets and Facilities managed .	3. Assets and Facilities managed .	3. Assets and Facilities managed .
	4. 12 Budget Desk Meetings Held.	4. 3 Budget Desk Meetings Held.	4. 12 Budget Desk Meetings Held.
	5. Six Finance Committee Meetings attended.	5. One Finance Committee Meetings Held.	5. Six Finance Committee Meetings attended.
	6. Value of Debts settled.		6. Value of Debts settled.
	<i>Wage Rec't:</i> 356,098	<i>Wage Rec't:</i> 81,643	<i>Wage Rec't:</i> 295,055
	<i>Non Wage Rec't:</i> 92,900	<i>Non Wage Rec't:</i> 70,483	<i>Non Wage Rec't:</i> 90,658
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 448,998	Total 152,126	Total 385,713

Output: Revenue Management and Collection Services

Value of LG service tax collection	165000 (Luwero, Butuntumula, Kikyusa , Kamira, Ziobwe, Kalagala, Nyimbwa, Makulubita, Bamunanika , Katikamu, Bombo T/C , Luwero T/C , Wobulenzi T/C)	125000 (Luwero, Butuntumula, Kikyusa , Kamira, Ziobwe, Kalagala, Nyimbwa, Makulubita, Bamunanika , Katikamu, Bombo T/C , Luwero T/C , Wobulenzi T/C)	175000 (Luwero, Butuntumula, Kikyusa , Kamira, Ziobwe, Kalagala, Nyimbwa, Makulubita, Bamunanika , Katikamu, Bombo T/C , Luwero T/C , Wobulenzi T/C)
Value of Other Local Revenue Collections	2150000 (Luwero, Butuntumula, Kikyusa , Kamira, Ziobwe, Kalagala, Nyimbwa, Makulubita, Bamunanika , Katikamu, Bombo T/C , Luwero T/C , Wobulenzi T/C)	69000 (Luwero, Butuntumula, Kikyusa , Kamira, Ziobwe, Kalagala, Nyimbwa, Makulubita, Bamunanika , Katikamu, Bombo T/C , Luwero T/C , Wobulenzi T/C)	2150000 (Luwero, Butuntumula, Kikyusa , Kamira, Ziobwe, Kalagala, Nyimbwa, Makulubita, Bamunanika , Katikamu, Bombo T/C , Luwero T/C , Wobulenzi T/C)
Value of Hotel Tax Collected	2000 (Luwero, Butuntumula, Kikyusa , Kamira, Ziobwe, Kalagala, Nyimbwa, Makulubita, Bamunanika , Katikamu, Bombo T/C , Luwero T/C , Wobulenzi T/C)	300 (Kikyusa and Ziobwe)	2000 (Luwero, Butuntumula, Kikyusa , Kamira, Ziobwe, Kalagala, Nyimbwa, Makulubita, Bamunanika , Katikamu,)
Non Standard Outputs:	1. Tax education to the Community. 2. Revenue enhancement plan reviewed .	1. Tax education to the Community. 2. Revenue enhancement plan reviewed .	1. Tax education to the Community. 2. Revenue enhancement plan reviewed .
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 18,040	<i>Non Wage Rec't:</i> 1,080	<i>Non Wage Rec't:</i> 12,040
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 18,040	Total 1,080	Total 12,040

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

2. Finance

Output: Budgeting and Planning Services

Date for presenting draft Budget and Annual workplan to the Council	15/03/15 (Draft budget presented at 15/03/15 (N/A) the district Council Hall.)	15/03/15 (Draft budget presented at the district Council Hall.)
Date of Approval of the Annual Workplan to the Council	31/05/14 (Draft budget approved by Council.)	31/05/14 (Draft budget approved by Council.)
Non Standard Outputs:	N/A	
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i> 0
<i>Non Wage Rec't:</i>	15,000	<i>Non Wage Rec't:</i> 0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i> 0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i> 0
Total	15,000	Total 0

Output: LG Expenditure management Services

Non Standard Outputs:	Abstracts and Books of Accounts prepared.	Abstracts and Books of Accounts prepared.	Monthly bank reconciliations
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
<i>Non Wage Rec't:</i>	9,000	<i>Non Wage Rec't:</i> 6,000	<i>Non Wage Rec't:</i> 2,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
Total	9,000	Total 6,000	Total 2,000

Output: LG Accounting Services

Date for submitting annual LG final accounts to Auditor General	30/09/2014 (Draft Final Accounts , Auditor General Office Kampala)	30/09/2014 (N/A)	30/09/2015 (Draft Final Accounts , Auditor General Office Kampala)
Non Standard Outputs:	N/A		
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
<i>Non Wage Rec't:</i>	14,300	<i>Non Wage Rec't:</i> 1,340	<i>Non Wage Rec't:</i> 14,300
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
Total	14,300	Total 1,340	Total 14,300

Confirmation by Head of Department

Name : _____

Sign & Stamp : _____

Title : _____

Date : _____

3. Statutory Bodies

Function: Local Statutory Bodies

1. Higher LG Services

Output: LG Council Administration services

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

3. Statutory Bodies

Non Standard Outputs:	1. 6 Council Minutes produced. 2. 30 Standing Committee Minutes produced. 3. 4 monitoring reports prepared. 4. Payment of Salaries for elected Leaders and department Staff.	Council Minutes produced. 2. 10 Standing Committee Minutes produced. 3 Two monitoring reports prepared. 4. Payment of Salaries for elected Leaders and department Staff.	1. 6 Council Minutes produced. 2. 30 Standing Committee Minutes produced. 3. 4 monitoring reports prepared. 4. Payment of Salaries for elected Leaders and department Staff.
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<i>Wage Rec't:</i>	49,073	<i>Wage Rec't:</i>	22,411	<i>Wage Rec't:</i>	48,454
<i>Non Wage Rec't:</i>	6,968	<i>Non Wage Rec't:</i>	330	<i>Non Wage Rec't:</i>	6,968
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	56,041	Total	22,741	Total	55,422

Output: LG procurement management services

Non Standard Outputs:	1. 30 Contracts were awarded	52 contracts were awarded.	300 Contracts were awarded
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	6,420	<i>Non Wage Rec't:</i>	2,708
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	6,420	Total	2,708

Output: LG staff recruitment services

Non Standard Outputs:	1 staff regularised 6 study leave granted 7 staff confirmed 64 staff promoted. 3 Dsdisciplinary cases handled	- 19 Staff regularised - 8 study leave granted - 30 staff confirmed -64 staff promoted. --3 staff redesigned.	1 staff regularised 6 study leave granted 7 staff confirmed 64 staff promoted. 3 Dsdisciplinary cases handled
<i>Wage Rec't:</i>	23,400	<i>Wage Rec't:</i>	8,648
<i>Non Wage Rec't:</i>	72,695	<i>Non Wage Rec't:</i>	24,989
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	96,095	Total	33,637

Output: LG Land management services

No. of Land board meetings	()	6 (Bukalasa land office)	()
No. of land applications (registration, renewal, lease extensions) cleared	(-100 contracts awarded -32 leases approved 15)	125 (27 leases application approved for free hold., 58 Land application received for convention of customerly tenure to free hold. 4 APPLICATION APPROVED FRO CONVERSION OF LEASES TO FREE HOLD)	200 (-100 land application granted -100 Land Leases approved - 150 Land registration made.)
Non Standard Outputs:		n/a	
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	7,136	<i>Non Wage Rec't:</i>	2,161
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	7,136	Total	2,161

Output: LG Financial Accountability

No. of Auditor Generals	5 (- Convening of three meetings	13 (- 13 reports handled.	5 (- 12 PAC Meetings held.
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Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

3. Statutory Bodies

queries reviewed per LG	per quarter . - Handling interanal audit reports per quarter and 8 Auditor general reports for the Town councils, and district Administration. - Handling internal Audit reports. - Producing PAC reports.)	-6-meetings convened.)	.	- 12 PAC reports produced. - 3 field visits and inspections done.)
No. of LG PAC reports discussed by Council	()	1 (District Council.)	()	
Non Standard Outputs:	N/A	N/A		
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	15,329	<i>Non Wage Rec't:</i>	6,642
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	15,329	Total	6,642
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	15,329
			<i>Domestic Dev't</i>	0
			<i>Donor Dev't</i>	0
			Total	15,329

Output: LG Political and executive oversight

Non Standard Outputs:	1. Government projects monitored. 2. Six Council sessions held. 3. Approval of District Budget. 4. Progress reports review.	3 Government projects monitored. 6 DEC meeings held. 3 Progressive reports produced. 2 Council meetings held.	1. Government projects monitored. 2. Six Council sessions held. 3. Approval of District Budget. 4. Progress reports review.	
	<i>Wage Rec't:</i>	251,640	<i>Wage Rec't:</i>	52,800
	<i>Non Wage Rec't:</i>	103,938	<i>Non Wage Rec't:</i>	66,594
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	355,577	Total	119,394
			<i>Wage Rec't:</i>	288,659
			<i>Non Wage Rec't:</i>	136,814
			<i>Domestic Dev't</i>	0
			<i>Donor Dev't</i>	0
			Total	425,474

Output: Standing Committees Services

Non Standard Outputs:	- 5 sectoral committee meetings were held.	-10 Standing committees held	- 30 sectoral committee meetings were held.	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	55,560	<i>Non Wage Rec't:</i>	14,721
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	55,560	Total	14,721
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	55,450
			<i>Domestic Dev't</i>	0
			<i>Donor Dev't</i>	0
			Total	55,450

Confirmation by Head of Department

Name : _____

Sign & Stamp : _____

Title : _____

Date : _____

4. Production and Marketing

Function: Agricultural Advisory Services

1. Higher LG Services

Output: Technology Promotion and Farmer Advisory Services

No. of technologies distributed by farmer type	3421 (3150 Food security farmers in 13 LLGs 270 Market Oriented(3 per parish) 13 Commercial oriented farmers(1	0 (no item provided)	3421 (3150 Food security farmers in 13 LLGs 270 Market Oriented(3 per parish) 13 Commercial oriented farmers(1
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Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
	<p>per Sub county))</p> <p>Non Standard Outputs: payment of salaries to DNC ,and 13 SNCs 2.multi stakeholder innovation platform conducted 3.quarterly planning and review meetings conducted 4.district research and dissemination conducted 5.NAADS stakeholder monitoring and evaluation activities conducted 6.farmer forum at district level supported 7. financial and process audits facilitated 8.technical audits and coordination activities facilitated 9. information and communication enhanced 10. mobilisation and sensitization carried out 11. NAADS motorvehicle UAJ 429X serviced 12. NAADS motorvehicle insured 13. 5 tyres procured for the NAADS vehicle 14. groups and association trained by CDOs 15. high level farmers organization for maize formed 16.Cordination and superviisin of the NAADSs programme conducted by the DPMO</p>		<p>per Sub county))</p> <p>payment of salaries to DNC ,and 13 SNCs 2.multi stakeholder innovation platform conducted 3.quarterly planning and review meetings conducted 4.district research and dissemination conducted 5.NAADS stakeholder monitoring and evaluation activities conducted 6.farmer forum at district level supported 7. financial and process audits facilitated 8.technical audits and coordination activities facilitated 9. information and communication enhanced 10. mobilisation and sensitization carried out 11. NAADS motorvehicle UAJ 429X serviced 12. NAADS motorvehicle insured 13. 5 tyres procured for the NAADS vehicle 14. groups and association trained by CDOs 15. high level farmers organization for maize formed 16.Cordination and superviisin of the NAADSs programme conducted by the DPMO</p>	
	<i>Wage Rec't:</i>	194,303	<i>Wage Rec't:</i>	110,798
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	267,334	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	461,637	Total	110,798
	<i>Wage Rec't:</i>		<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>		<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>		<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>		<i>Donor Dev't</i>	0
	Total		Total	0

Function: District Production Services

1. Higher LG Services

Output: District Production Management Services

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

4. Production and Marketing

Non Standard Outputs:	1. Quartly meetings held 2...Quartly reports prepared and submitted to MAAIF 3 Rehabilitation of the Production offices 4..procurement office furniture 5 .Agricultural inputs procured for mentored poor households and, members of farmer groups under DLSP 6... mentored poor households trained in basiic agronomy of the enterprizes of their choice 7members of .Farmer groups trained in entrprize deveopment and linkages to the market 8..demonstraion sites for the enterprizes selected established in Makulubia, Kamira and Bamunanika 11.Agricultural activities monitored and supervised 12. Production staff members paid. 13. Hand operated and motorised rice/maize threshers for irrigation purposes purchased. 14. Four tyres, a new battery and assorted equipments for repairs and servicing of UG 1548A bought.	Quatrely meeting was held at the district council hall to review OVWC input distribution. Quatrely report submitted to MAAIF	1.Quartly review meetings held 2...Quartly reports prepared and submitted to MAAIF 3-.procurement office furniture and supervised 5- Production staff salaries paid 6- appropriate machines and tools procured for post harveast handling and pest and disease containment. 7- Tyres, batteries and assorted equipments for motorcycles and vechiles purchahsed ,repaired and serviced for transport facilitation of production staff. 8- stationery, computer accessories and assorted office equipments procured.
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<i>Wage Rec't:</i>	268,656	<i>Wage Rec't:</i>	104,220	<i>Wage Rec't:</i>	414,075
<i>Non Wage Rec't:</i>	24,532	<i>Non Wage Rec't:</i>	11,862	<i>Non Wage Rec't:</i>	34,162
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	14,308	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	307,496	Total	116,082	Total	448,237

Output: Crop disease control and marketing

No. of Plant marketing facilities constructed	0 (Not planned for)	0 (Not planned)	0 (Not planned for)
Non Standard Outputs:	1. Functional pest and disease monitoring tools procured. 2. Demonstration sites of 5 acres of cassava for disease control established. 3. Quality assurance back stopped in 13 LLGs. 4. Disease and pest surveillance, control technique and practices disseminated to 13 LLGs. 5. Farmers trained and empowered to detect and contain pests and diseases for better crop performance.	10 acres of Cassava demo. [planted	1. Functional pest and disease monitoring tools procured. 2. Demonstration sites of disease tolerant crops procured and distributed for multiplication.. 3. Quality assurance ensured for all deliverde agricultural inputs. 4. Disease and pest surveillance, control technique and practices disseminated to farmers in 13 LLGs. 5. Farmers trained and empowered to detect and contain pests and diseases for better crop performance. 6- All Farm and vegatative suply centres monitored for compliance to agriculture regulations.

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
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Vote: 532 Luwero District

Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

4. Production and Marketing

<i>Non Wage Rec't:</i>	24,742	<i>Non Wage Rec't:</i>	8,737	<i>Non Wage Rec't:</i>	24,742
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	24,742	Total	8,737	Total	24,742

Output: Livestock Health and Marketing

No. of livestock by type undertaken in the slaughter slabs	()	0 (cattle 2,389 Goats 612 sheep 309 pigs 3,458 poultry 8,408)	5000 (Disease cattles 20,000 goats 4,000 rabbits 1,600 sheeps 640 pigs 30,000)
No of livestock by types using dips constructed	()	0 (N/A)	()
No. of livestock vaccinated	726240 (Disease No.Vaccinated FMD 20,000 Rabies 4,000 LSD 1,600 ECF 640 Gumboro 300,000 NCD 400,000)	389000 (FMD 0 Rabies 10 LSD 1700 ECF 690 Gumboro 350000 NCD 518000)	726240 (Disease No.Vaccinated FMD 20,000 Rabies 4,000 LSD 4,000 ECF 1,600 Gumboro 300,000 NCD 400,000)
Non Standard Outputs:	Luwero T/C 2,920 Bombo T/C 2,920 kikyusa T/C 1,000 Wobulenzi T/C 2,920 Zirobwe T/C 600	Luwero T/C 1809 Bombo T/C 1166 Kikyusa S/C 326 Wobulenzi T/C 1390 Zirobwe S/C 534	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 22,620	<i>Non Wage Rec't:</i> 5,401	<i>Non Wage Rec't:</i> 22,620
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 22,620	Total 5,401	Total 22,620

Output: Fisheries regulation

Quantity of fish harvested	()	0 (fish harvesting not harvested)	()
No. of fish ponds constructed and maintained	6 (fish cages procured and stocked with fingerlings. Procure fish feeds.Liminology water testing kit for acquaculture .)	3 (3 ponds were stocked.)	6 (fish cages procured and stocked with fingerlings. Procure fish feeds.Liminology water testing kit for acquaculture .)
No. of fish ponds stocked	10 (Fish ponds stocked in 6 LLGs of Makulubita, Zirobwe, Luwero,Kalagala,,Kamira and Wobulenzi T/C.)	4 (2 fish ponds stocked.)	()
Non Standard Outputs:	check points for impounding immature fish manned. Inspected fish supplies train farmers in quality assurance of fish products for consumer safety	4 check points were staged . Fish fries and feeds were inspected.	check points for impounding immature fish manned. Inspected fish supplies train farmers in quality assurance of fish products for consumer safety
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 13,093	<i>Non Wage Rec't:</i> 4,157	<i>Non Wage Rec't:</i> 13,093
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 13,093	Total 4,157	Total 13,093

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

4. Production and Marketing

Output: Vermin control services

No. of parishes receiving anti-vermin services	2 (repair nad servicing of guns for anti vermin operations by Luwero Industries Limited .acquisition of 4 pairs of uniform for vermin hunters)	3 (2 guns to be repaired 3 sets of uniforms for verminhunters		(
Number of anti vermin operations executed quarterly	200 (Executed anti vermin operations in13 LLGs. Procurement of ammunitions and uniforms for vermin hunters. Repaired and services guns.)	370 (364 monkeys kil;led 5 cheath killed 15 baboons killed 23 bush pigs killed 500 rounds of bullets)		200 (Executed anti vermin operations in13 LLGs. Procurement of ammunitions and uniforms for vermin hunters. Repaired and services guns.)
Non Standard Outputs:	Trained farmers in vermin control methods. Monitored and supported field staff.	70 farmers trained traditional methods of vermin control. Field staff supported in vermin control exercises in all Sub counties.		Trained farmers in vermin control methods. Monitored and supported field staff.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0		<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 10,017	<i>Non Wage Rec't:</i> 4,073		<i>Non Wage Rec't:</i> 10,017
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0		<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0		<i>Donor Dev't</i> 0
	Total 10,017	Total 4,073		Total 10,017

Output: Tsetse vector control and commercial insects farm promotion

No. of tsetse traps deployed and maintained	50 (tstese traps deployed in Kamira, Zirobwe , Butuntumula, Kalagala, Nyimbwa, Bamunanika, Katikamu and Wobulenzi T/C. Procured glossine for impregnation of tsetse flies.)	10 (teste traps were not deployed but there was farmer sensitisation.)		50 (Testese traps deployed in Kamira, Zirobwe , Butuntumula, Kalagala, Nyimbwa, Bamunanika, Katikamu and Wobulenzi T/C. Procured glossine for impregnation of tsetse flies.)
Non Standard Outputs:	farmers trained in apiculture method, sericulture practices and honey control practices in Butuntumula, Luwero,Kamira .Farmers supported to attend exhibitions events,	120 farmers trained.		farmers trained in apiculture method, sericulture practices and honey control practices in Butuntumula, Luwero,Kamira .Farmers supported to attend exhibitions events,
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0		<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 8,649	<i>Non Wage Rec't:</i> 3,503		<i>Non Wage Rec't:</i> 8,649
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0		<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0		<i>Donor Dev't</i> 0
	Total 8,649	Total 3,503		Total 8,649

Function: District Commercial Services

1. Higher LG Services

Output: Trade Development and Promotion Services

No. of trade sensitisation meetings organised at the district/Municipal Council	(0 (Not done)		(
No of businesses issued with trade licenses	(0 (Not done)		(

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
4. Production and Marketing				
No of awareness radio shows participated in	2 (participate in media to inform communities on market information SACCO inspected, supervised and books of accounts audited. Tourist sites developed and data on hospitality facilities collected)	1 (Walusi site promoted)		7 (Supervisory visits and books of accounts audited in all Sub counties. 3 Tourist sites developed and data on 20 hospitality facilities collected. Deliver agricultural information on prices to farmers on marketing .)
No of businesses inspected for compliance to the law	800 (Butntumula . Zirowwe, Kikyusa, Kalagala, Nyimbwa ,Makulubita)	3 (Visited 4 sites: Ms Ndi bulungi Sugar Factory, Ms Mayfair Poultry Farm, and Cattle Abattoir, and Saanga Fish Breeders)	()	
Non Standard Outputs:	Businesses supported to register, assist produce value addition to acquire quality and standard certification.	3 businesses supported		10 Businesses supported to register, assist produce value addition to acquire quality and standard certification. In 10 S/Cs.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0		<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 8,097	<i>Non Wage Rec't:</i> 3,412		<i>Non Wage Rec't:</i> 8,096
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0		<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0		<i>Donor Dev't</i> 0
	Total 8,097	Total 3,412		Total 8,096

Output: Cooperatives Mobilisation and Outreach Services

No. of cooperatives assisted in registration	()	0 (N/A)	()
No. of cooperative groups mobilised for registration	()	0 (none)	()
No of cooperative groups supervised	20 (Lead SACCOs supported and are functional in 13 LLGs.)	7 (7 Lead SACCOs supervised)	20 (Lead SACCOs supported and are functional in 13 LLGs.)
Non Standard Outputs:	N/A	N/A	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 5,000	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 5,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 5,000	Total 0	Total 5,000

Confirmation by Head of Department

Name : _____

Sign & Stamp : _____

Title : _____

Date : _____

5. Health

Function: Primary Healthcare

1. Higher LG Services

Output: Healthcare Management Services

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

5. Health

Non Standard Outputs:	2014/15	2015/16
1.All Health workers paid monthly salary for 12 months Luwero HC IV, Butuntumula HC III, Lutuula HC II, Bamugolodde HC II, Kabanyi HC II, Kikube HC II, Kigombe HC II, Katuugo HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, kayindu HC II, Bamunanika HC III, Sekamuli HC II, Kirumandagi HC II, Kibengo HC II, Kireku HC II, Wabusana HC III, Kamira HC III, Mazzi HC II, Kikoma HC III, Nsawo HC III, Bukolwa HC II, Bukalasa HC III,	1.All Health workers paid monthly salary for 3 months Luwero HC IV, Butuntumula HC III, Lutuula HC II, Bamugolodde HC II, Kabanyi HC II, Kikube HC II, Kigombe HC II, Katuugo HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, kayindu HC II, Bamunanika HC III, Sekamuli HC II, Kirumandagi HC II, Kibengo HC II, Kireku HC II, Wabusana HC III, Kamira HC III, Mazzi HC II, Kikoma HC III, Nsawo HC III, Bukolwa HC II, Bukalasa HC III,	1. 503 Health workers paid monthly salary for 12 months in: Luwero HC IV, Butuntumula HC III, Lutuula HC II, Bamugolodde HC II, Kabanyi HC II, Kikube HC II, Kigombe HC II, Katuugo HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, kayindu HC II, Bamunanika HC III, Sekamuli HC II, Kirumandagi HC II, Kibengo HC II, Kireku HC II, Wabusana HC III, Kamira HC III, Mazzi HC II, Kikoma HC III, Nsawo HC III, Bukolwa HC II, Bukalasa HC III,
2. Quarterly Health Units Supervision Reports produced..	2. Quarterly Health Units Supervision Reports produced.	2. 4 Quarterly Health Unit Supervision Reports produced..
3. Cold Chain Maintained.	3. Cold Chain Maintained.	3. 12 Monthly reports, 1 Annual health department report for produced.
4. Drugs and Other Supplies distributed..	4. Drugs and Other Supplies distributed..	4. Drugs and Other Supplies distributed
6. Patients Referral Reports produced.	6. Patients Referral Reports produced.	6. Patients Referral Reports produced.
7. Health Education And Promotion Reports produced.	7. Health Education And Promotion Reports produced.	7. Health Education & Promotion Reports produced.
8. Sanitation and Environmental Reports produced	8. Sanitation and Environmental Reports produced	8. Sanitation and Environmental Reports produced
9.Planning and Cordination Reports produced.	9.Planning and Cordination Reports produced.	9.Planning and Cordination Reports produced.
10. Human Resource Management Reports produced.	10. Human Resource Management Reports produced.	10. Human Resource Management Reports produced.
11. Quality assessment and improvement Reports produced and submitted	11. Quality assessment and improvement Reports produced and submitted	11. Quality assessment and improvement Reports produced and submitted
	12. Conduction of child helth days for massive immunization of children under one year	
	13.Preparation of budget Frame work Paper	

<i>Wage Rec't:</i>	4,018,828	<i>Wage Rec't:</i>	1,962,750	<i>Wage Rec't:</i>	4,061,768
<i>Non Wage Rec't:</i>	66,657	<i>Non Wage Rec't:</i>	18,939	<i>Non Wage Rec't:</i>	75,152
<i>Domestic Dev't</i>	50,000	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	747,652	<i>Donor Dev't</i>	48,568	<i>Donor Dev't</i>	590,000
Total	4,883,138	Total	2,030,258	Total	4,726,920

Output: Promotion of Sanitation and Hygiene

Non Standard Outputs:	2014/15	2015/16			
1.Latrine coverage increased to 90%	1.latrine coverage decreased from 90% to 75%	1.Latrine coverage increased to 95%			
2. Hand washing Improved	2. Hand washing Improved	2. Hand washing Improved			
3.Markets and public places inspected	3.Markets and public places inspected	3.Markets & public places inspected			
4.Villages declared Open daefication free	4.Villages declared Open daefication free	4.Villages declared Open daefication free			
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	5,000	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	3,000

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16			
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)			
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	5,000	Total	0	Total	3,000

5. Health

2. Lower Level Services

Output: NGO Basic Healthcare Services (LLS)

No. and proportion of deliveries conducted in the NGO Basic health facilities	4387 (ishop Asili, Kasaala, Kyevunze, Lugo, Katikamu Kisule, Katikamu SDA, RHU Katikamu, Al-Rahama, Nakatonya, Namaliga, Anoonya Orthodox, Bulami Orthodox, Bugema, Natyole, Luteete, Mulajje, Holy Cross, Kakira Mazzi, Ndejje.)	1739 (ishop Asili, Kasaala, Kyevunze, Lugo, Katikamu Kisule, Al-Katikamu SDA, RHU Katikamu, Al-Rahama, Nakatonya, Namaliga, Anoonya Orthodox, Bulami Orthodox, Bugema, Natyole, Luteete, Mulajje, Holy Cross, Kakira Mazzi, Ndejje.)	6942 (Deliveries conducted in Bishop Asili, Kasaala, Kyevunze, Lugo, Katikamu Kisule, Katikamu SDA, RHU Katikamu, Al-Rahama, Nakatonya, Namaliga, Anoonya Orthodox, Bulami Orthodox, Bugema, Natyole, Luteete, Mulajje, Holy Cross, Kakira Mazzi, Ndejje, Nandere HC II, Kikyusa Ninda HC II)			
Number of children immunized with Pentavalent vaccine in the NGO Basic health facilities	5974 (Bishop Asili, Kasaala, Kyevunze, Lugo, Katikamu Kisule, Katikamu SDA, RHU Katikamu, Al-Rahama, Nakatonya, Namaliga, Anoonya Orthodox, Bulami Orthodox, Bugema, Natyole, Luteete, Mulajje, Holy Cross, Kakira Mazzi, Ndejje, Nandere)	3526 (Bishop Asili, Kasaala, Kyevunze, Lugo, Katikamu Kisule, Al-Katikamu SDA, RHU Katikamu, Al-Rahama, Nakatonya, Namaliga, Anoonya Orthodox, Bulami Orthodox, Bugema, Natyole, Luteete, Mulajje, Holy Cross, Kakira Mazzi, Ndejje, Nandere)	6154 (Children immunized with pentavalent vaccine in Bishop Asili, Kasaala, Kyevunze, Lugo, Katikamu Kisule, Katikamu SDA, RHU Katikamu, Al-Rahama, Nakatonya, Namaliga, Anoonya Orthodox, Bulami Orthodox, Bugema, Natyole, Luteete, Mulajje, Holy Cross, Kakira Mazzi, Ndejje, Nandere HC II, Kikyusa Ninda HC II)			
Number of outpatients that visited the NGO Basic health facilities	146247 (Bishop Asili, Kasaala, Kyevunze, Lugo, Katikamu Kisule, Katikamu SDA, RHU Katikamu, Al-Rahama, Nakatonya, Namaliga, Anoonya Orthodox, Bulami Orthodox, Bugema, Natyole, Luteete, Mulajje, Holy Cross, Kakira Mazzi, Ndejje, Nandere)	78584 (78584 outpatients turned up from Bishop Asili, Kasaala, Kyevunze, Lugo, Katikamu Kisule, Katikamu SDA, RHU Katikamu, Al-Rahama, Nakatonya, Namaliga, Anoonya Orthodox, Bulami Orthodox, Bugema, Natyole, Luteete, Mulajje, Holy Cross, Kakira Mazzi, Ndejje, Nandere)	143124 (1.Outpatients registered in: Bishop Asili Hospital, St.Mary's Kasaala HC III, Kyevunze, Lugo, Katikamu Kisule, Katikamu SDA, RHU Katikamu, Al-Rahama, Nakatonya, Namaliga, Anoonya Orthodox, Bulami Orthodox, Bugema, Natyole, Luteete, Mulajje, Holy Cross, Kakira Mazzi, Ndejje, Nandere)			
Number of inpatients that visited the NGO Basic health facilities	146247 (Bishop Asili, Kasaala, Kyevunze, Lugo, Katikamu Kisule, Katikamu SDA, RHU Katikamu, Al-Rahama, Nakatonya, Namaliga, Anoonya Orthodox, Bulami Orthodox, Bugema, Natyole, Luteete, Mulajje, Holy Cross, Kakira Mazzi, Ndejje, Nandere)	4710 (Bishop Asili, Kasaala, Kyevunze, Lugo, Katikamu Kisule, Al-Katikamu SDA, RHU Katikamu, Al-Rahama, Nakatonya, Namaliga, Anoonya Orthodox, Bulami Orthodox, Bugema, Natyole, Luteete, Mulajje, Holy Cross, Kakira Mazzi, Ndejje, Nandere)	143124 (In patients admitted in Bishop Asili Hospital, Kasaala, Kyevunze, Lugo, Katikamu Kisule, Katikamu SDA, RHU Katikamu, Al-Rahama, Nakatonya, Namaliga, Anoonya Orthodox, Bulami Orthodox, Bugema, Natyole, Luteete, Mulajje, Holy Cross, Kakira Mazzi, Ndejje, Nandere HC II, Kikyusa - Ninda HC II)			
Non Standard Outputs:	N/A					
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	181,053	<i>Non Wage Rec't:</i>	90,526	<i>Non Wage Rec't:</i>	181,357
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	181,053	Total	90,526	Total	181,357

Vote: 532 Luwero District

Workplan Outputs

US\$ Thousands	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

5. Health

Output: Basic Healthcare Services (HCIV-HCII-LLS)

Number of trained health workers in health centers	550 (Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Zirowbe HC III, Nakigoza HC II, Bubububi HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HCIII, Sekamuli HC II)	428 (Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Zirowbe HC III, Nakigoza HC II, Bubububi HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HCIII, Sekamuli HC II)	600 (Health workers trained from: Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Zirowbe HC III, Nakigoza HC II, Bubububi HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HCIII, Sekamuli HC II)
No. of trained health related training sessions held.	200 (Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Zirowbe HC III, Nakigoza HC II, Bubububi HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HCIII, Sekamuli HC II)	72 (Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Zirowbe HC III, Nakigoza HC II, Bubububi HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HCIII, Sekamuli HC II)	700 (Health related training sessions held in: Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Zirowbe HC III, Nakigoza HC II, Bubububi HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HCIII, Sekamuli HC II)
No. of children immunized with Pentavalent vaccine	12918 (Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Zirowbe HC III, Nakigoza HC II, Bubububi HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HCIII, Sekamuli HC II)	8320 (Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Zirowbe HC III, Nakigoza HC II, Bubububi HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HCIII, Sekamuli HC II)	14230 (1.Children immunized with pentavalent vaccine in Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Zirowbe HC III, Nakigoza HC II, Bubububi HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HCIII, Sekamuli HC II)

Vote: 532 Luwero District

Workplan Outputs

US\$ Thousands	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

5. Health

Number of inpatients that visited the Govt. health facilities.	316238 (Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Zirowe HC III, Nakigoza HC II, Bubuubi HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HC III, Sekamuli HC II)	11368 (Luwero HC IV, Butuntumula HC III, Lutuula HC II, Bamugolodde HC II, Kabanyi HC II, Kikube HC II, Kigombe HC II, Katuugo HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Bamunanika HC III, Sekamuli HC II, Kirumandagi HC II, Kibengo HC II, Kireku HC II, Wabusana HC III, Kamira HC III, Mazzi HC II, Kikoma HC III, Nsawo HC III, Bukolwa HC II, Bukalasa HC III)	330923 (Outpatients registered in Luwero HC IV, Butuntumula HC III, Lutuula HC II, Bamugolodde HC II, Kabanyi HC II, Kikube HC II, Kigombe HC II, Katuugo HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, kayindu HC II, Bamunanika HC III, Sekamuli HC II, Kirumandagi HC II, Kibengo HC II, Kireku HC II, Wabusana HC III, Kamira HC III, Mazzi HC II, Kikoma HC III, Nsawo HC III, Bukolwa HC II, Bukalasa HC III 2.Outpatient Reports compiled and tiely submitted to all reporting levels 3.HMIS registers completed and updated on time)
No. and proportion of deliveries conducted in the Govt. health facilities	9487 (Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Zirowe HC III, Nakigoza HC II, Bubuubi HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HC III, Sekamuli HC II)	4519 (4519 delieries conducted from Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Zirowe HC III, Nakigoza HC II, Bubuubi HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HC III, Sekamuli HC II)	16050 (Deliveries conducted in Luwero HC IV, Butuntumula HC III, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Zirowe HC III, Nakigoza HC II, Bubuubi HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HC III, Sekamuli HC II)
%age of approved posts filled with qualified health workers	75 (Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Zirowe HC III, Nakigoza HC II, Bubuubi HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HC III, Sekamuli HC II)	87 (Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Zirowe HC III, Nakigoza HC II, Bubuubi HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HC III, Sekamuli HC II)	90 (Health workers planned for and recruited in Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Zirowe HC III, Nakigoza HC II, Bubuubi HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HC III, Sekamuli HC II)

Vote: 532 Luwero District

Workplan Outputs

US\$ Thousands	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

5. Health

% of Villages with functional (existing, trained, and reporting quarterly) VHTs.

40 (Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Ziobwe HC III, Nakigoza HC II, Bubuubi HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HC III, Sekamuli HC II)	37 (Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Ziobwe HC III, Nakigoza HC II, Bubuubi HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HC III, Sekamuli HC II)	60 (Reports submitted to health units: Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Ziobwe HC III, Nakigoza HC II, Bubuubi HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HC III, Sekamuli HC II)
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Number of outpatients that visited the Govt. health facilities.

316238 (uwero HC IV, Butuntumula HC III, Lutuula HC II, Bamugolodde HC II, Kabanyi HC II, Kikube HC II, Kigombe HC II, Katuugo HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, kayindu HC II, Bamunanika HC III, Sekamuli HC II, Kirumandagi HC II, Kibengo HC II, Kireku HC II, Wabusana HC III, Kamira HC III, Mazzi HC II, Kikoma HC III, Nsawo HC III, Bukolwa HC II, Bukalasa HC III.)	198685 (198685 outpatients visited Luwero HC IV, Butuntumula HC III, Lutuula HC II, Bamugolodde HC II, Kabanyi HC II, Kikube HC II, Kigombe HC II, Katuugo HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, kayindu HC II, Bamunanika HC III, Sekamuli HC II, Kirumandagi HC II, Kibengo HC II, Kireku HC II, Wabusana HC III, Kamira HC III, Mazzi HC II, Kikoma HC III, Nsawo HC III, Bukolwa HC II, Bukalasa HC III.)	330923 (Outpatients registered in Luwero HC IV, Butuntumula HC III, Lutuula HC II, Bamugolodde HC II, Kabanyi HC II, Kikube HC II, Kigombe HC II, Katuugo HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, kayindu HC II, Bamunanika HC III, Sekamuli HC II, Kirumandagi HC II, Kibengo HC II, Kireku HC II, Wabusana HC III, Kamira HC III, Mazzi HC II, Kikoma HC III, Nsawo HC III, Bukolwa HC II, Bukalasa HC III 2. Outpatient Reports compiled and tiely submitted to all reporting levels 3. HMIS registers completed and updated on time)
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Non Standard Outputs:

Luwero HC IV, Butuntumula SC, N/A
Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Ziobwe HC III, Nakigoza HC II, Bubuubi HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HC III, Sekamuli HC II

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
5. Health				
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	132,509	<i>Non Wage Rec't:</i>	77,497
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	132,509	Total	77,497
3. Capital Purchases				
Output: Buildings & Other Structures (Administrative)				
Non Standard Outputs:		N/A		1.Three (4 Stance) Pit Latrine constructed in Luwero HC IV, Kalagala HC IV and Bukolwa HC II 2.One general ward constructed in Butuntumula HC III
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	14,640
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	0	Total	14,640
Output: Vehicles & Other Transport Equipment				
Non Standard Outputs:		N/A		
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	8,000
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	0	Total	8,000
Output: Staff houses construction and rehabilitation				
No of staff houses constructed	1 (Kalagala Hc IV)	0 (N/A)		()
No of staff houses rehabilitated	()	0 (N/A)		()
Non Standard Outputs:		N/A		
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	64,284	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	64,284	Total	0
Output: OPD and other ward construction and rehabilitation				
No of OPD and other wards rehabilitated	1 ()	0 (N/A)		0 (N/A)
No of OPD and other wards constructed	1 (completion of construction of Maternityward in Zirobwe)	0 (N/A)		1 (Construction of general ward in Butuntumula HC III, Butuntumula SC, Katikamu North HSD)
Non Standard Outputs:		N/A		N/A
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	75,000	<i>Domestic Dev't</i>	105,000
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	75,000	Total	105,000

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

5. Health

Output: Specialist health equipment and machinery

Value of medical equipment procured	()	0 (N/A)	()	
Non Standard Outputs:		N/A		
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	6,500
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	0	Total	6,500

Confirmation by Head of Department

Name : _____

Sign & Stamp : _____

Title : _____

Date : _____

6. Education

Function: Pre-Primary and Primary Education

1. Higher LG Services

Output: Primary Teaching Services

No. of teachers paid salaries	2647 (All Government aided schools in the district (227) in the ten sub-counties and three town councils	2507 (Same number of teachers was paid in the quarter.)	2647 (All Government aided schools in the district (227) in the ten sub-counties and three town councils
	The department projects 11,000 candidates. 40m for conduction of PLE, 30m for mock exams.)		The department projects 11,000 candidates. 40m for conduction of PLE, 30m for mock exams.)
No. of qualified primary teachers	2647 (All teachers in the Government Aidedm Primary Schools are qualified)	2599 (All teachers in the Government Aidedm Primary Schools are qualified)	2647 (All teachers in the Government Aided Primary Schools are qualified)
Non Standard Outputs:	UPE Capitation Grant disbursed to 227 schools	UPE Capitation Grant disbursed to 227 government aided primary schools.	UPE Capitation Grant disbursed to 227 schools
	<i>Wage Rec't:</i> 16,591,622	<i>Wage Rec't:</i> 7,291,010	<i>Wage Rec't:</i> 14,252,807
	<i>Non Wage Rec't:</i> 146,685	<i>Non Wage Rec't:</i> 92,784	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 16,738,307	Total 7,383,794	Total 14,252,807

2. Lower Level Services

Output: Primary Schools Services UPE (LLS)

No. of Students passing in grade one	804 (In both Government and Private Schools)	0 (The number will be established in the third quarter after release of results.)	900 (In both Government and Private Schools)
No. of pupils enrolled in UPE	118908 (All Government aided Primary schools (227))	103354 (Pupils are ifrom all Government aided Primary schools (227))	118908 (All Government aided Primary schools (227))
No. of student drop-outs	150 (Drop out of children from 227 Primary Government Aided Schools)	0 (The number of drop outs will be established after schools have opened up for first term.)	50 (Drop out of children from 227 Primary Government Aided Schools)

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
No. of pupils sitting PLE	100926 (In both Government and Private Schools)	10800 (Pupils sitting PLE are from both government and private primary schools.)	10650 (In both Government and Private Schools)	
Non Standard Outputs:	N/A	N/A		
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 1,115,922	<i>Non Wage Rec't:</i> 529,386	<i>Non Wage Rec't:</i> 1,128,096	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 1,115,922	Total 529,386	Total 1,128,096	

6. Education

3. Capital Purchases

Output: Classroom construction and rehabilitation

No. of classrooms rehabilitated in UPE	0 (No classrooms are to be renovated. Due to inadequate funds.)	0 (No classrooms are to be renovated. Due to inadequate funds.)	1 (Bombo Umea P/S, Nalinya Lwantale p/s; Bukolwa c/u p/s & Busiika UMEA p/s.)
No. of classrooms constructed in UPE	12 (12 classrooms in 5 schools each receiving 2 classrooms (Mateembe C/u P/S, Kyamuwooya P/S, Ntinda p/s, Kikube c/u, and Nalinya lwantale p/s.)	0 (The procurement process is yet to be completed.)	8 (Ntinda P/S, Mityebiri RC, Kokko CU, Nambeere CU,)
Non Standard Outputs:	N/A	N/A	N/A
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 280,919	<i>Domestic Dev't</i> 30,306	<i>Domestic Dev't</i> 313,639
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 280,919	Total 30,306	Total 313,639

Output: PRDP-Classroom construction and rehabilitation

No. of classrooms rehabilitated in UPE	()	0 (Activity not planned for)	1 ()
No. of classrooms constructed in UPE	()	0 (Activity not planned for.)	4 (Rehabilitation of Luwero Girls P/S,)
Non Standard Outputs:		N/A	N/A
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 150,000
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 0	Total 0	Total 150,000

Output: Latrine construction and rehabilitation

No. of latrine stances constructed	()	0 (Activity not planned for in the quarter.)	60 (Ndabirakoddala P/S and magogo P/s (SFG) Kawe Cu, Bukimu Islamic, mamuli CU, Kitanda RC, Butuntumula Umea, Kanyanda P/S, Bukasa Rc, Galikwoleka, kabukunga and Bamugolodde (LGMS))
No. of latrine stances rehabilitated	()	0 (Activity not planned for)	0 (N/A)
Non Standard Outputs:		N/A	N/A
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 26,000

Vote: 532 Luwero District

Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

6. Education

<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<i>Total</i>	0	<i>Total</i>	0	<i>Total</i>	26,000

Function: Secondary Education

1. Higher LG Services

Output: Secondary Teaching Services

No. of students passing O level	5004 (From both Government and Private Secondary Schools)	0 (The number will be established after the release of results in third quarter.)	()
No. of teaching and non teaching staff paid	843 (Luwero Seed SS Bombo SS St Kizito SS Luwero SS Nandere St Johns SS Ndejje SS Lutetet SS Mpigi SS Buzibwera SS Wakatayi SS Semu M.Muwanuzi SS St Andrew Kaggwa - Kasaala Bombo Army Nalinya Lwantale SS Kalasa College. Mazzi SS)	532 (Luwero Seed SS Bombo SS St Kizito SS Luwero SS Nandere St Johns SS Ndejje SS Lutetet SS Mpigi SS Buzibwera SS Wakatayi SS Semu M.Muwanuzi SS St Andrew Kaggwa - Kasaala Bombo Army Nalinya Lwantale SS Kalasa College. Mazzi SS)	843 (Luwero Seed SS Bombo SS St Kizito SS Luwero SS Nandere St Johns SS Ndejje SS Lutetet SS Mpigi SS Buzibwera SS Wakatayi SS Semu M.Muwanuzi SS St Andrew Kaggwa - Kasaala Bombo Army Nalinya Lwantale SS Kalasa College. Mazzi SS)
No. of students sitting O level	7900 (Both Private and Government Schools)	0 (N/A)	()
Non Standard Outputs:	N/A	N/A	N/A
	<i>Wage Rec't:</i> 5,885,954	<i>Wage Rec't:</i> 2,251,596	<i>Wage Rec't:</i> 4,623,572
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 5,885,954	Total 2,251,596	Total 4,623,572

2. Lower Level Services

Output: Secondary Capitation(USE)(LLS)

No. of students enrolled in USE	43000 (Luteete SS, Antlanta High School, Brilliant College, Kings College Bamunanika, St. Kaloli Lwanga, Sekamuli C/U S.S, Kakoola High School, Babra Hill S.S, Bulemezi S.S Vumba, Mpigi S.S, Kalanamu S.S, Kayindu S.S, Mazzi Vocation S.S, Semu Muwanguzi S.S, Kikyusa High School,)	18318 (Luteete SS, Antlanta High School, Brilliant College, Kings College Bamunanika, St. Kaloli Lwanga, Sekamuli C/U S.S, Kakoola High School, Babra Hill S.S, Bulemezi S.S Vumba, Mpigi S.S, Kalanamu S.S, Kayindu S.S, Mazzi Vocation S.S, Semu Muwanguzi S.S, Kikyusa High School,)	43000 (Luteete SS, Antlanta High School, Brilliant College, Kings College Bamunanika, St. Kaloli Lwanga, Sekamuli C/U S.S, Kakoola High School, Babra Hill S.S, Bulemezi S.S Vumba, Mpigi S.S, Kalanamu S.S, Kayindu S.S, Mazzi Vocation S.S, Semu Muwanguzi S.S, Kikyusa High School,)
Non Standard Outputs:	aid Capitaion Grant to 16 Secondary Schools of Kalasa Community College, Ndejjee Vocationol, Bowa Vocation , Nandere sss, Bombo sss, Lukole SSS, Target Community College, Katikamu Kisule SSS, Buzibwera SSS, Mazzi SSS, Luweero Seed School, Luteete SSS, Wakatayi , Kasala SSS,	N/A	N/A
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0

Vote: 532 Luwero District

Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

6. Education

<i>Non Wage Rec't:</i>	3,068,445	<i>Non Wage Rec't:</i>	1,513,242	<i>Non Wage Rec't:</i>	2,856,177
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	3,068,445	Total	1,513,242	Total	2,856,177

3. Capital Purchases

Output: Classroom construction and rehabilitation

No. of classrooms rehabilitated in USE	()	0 (N/A)	()
No. of classrooms constructed in USE	6 (1-Makulubita Seed Sec. School (Presidential Pledge) 2- 5 Secondary schools to be constructed))	0 (Activity not planned for.)	6 (1-Ndejje SSS and Wakatayi SSS)
Non Standard Outputs:	N/A	N/A	N/A
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	305,609	<i>Domestic Dev't</i>	99,127
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	305,609	Total	99,127
			Total 100,000

Function: Skills Development

1. Higher LG Services

Output: Tertiary Education Services

No. of students in tertiary education	380 (Bowa Polytechnic)	145 (Students are in Bowa polytechnic.)	380 (Bowa Polytechnic)
No. Of tertiary education Instructors paid salaries	35 (Bowa Polytechnic)	30 (Instructors in Bowa polytechnic were paid their salaries.)	1 (Bowa Polytechnic)
Non Standard Outputs:	N/A	N/A	N/A
<i>Wage Rec't:</i>	582,457	<i>Wage Rec't:</i>	105,071
<i>Non Wage Rec't:</i>	79,184	<i>Non Wage Rec't:</i>	26,865
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	661,641	Total	131,936
			Total 314,016

Function: Education & Sports Management and Inspection

1. Higher LG Services

Output: Education Management Services

Non Standard Outputs:	DEOS inspection for all institutions both private and Government aided.	EOS inspection for all institutions both private and Government aided.	DEOS inspection for all institutions both private and Government aided.
	DEOS follow up on inspections by inspectors and Associate assessors. DEOS consultative visits to the ministry.	DEOS follow up on inspections by inspectors and Associate assessors. DEOS consultative visits to the ministry.	DEOS follow up on inspections by inspectors and Associate assessors. DEOS consultative visits to the ministry.
<i>Wage Rec't:</i>	76,684	<i>Wage Rec't:</i>	27,848
<i>Non Wage Rec't:</i>	33,771	<i>Non Wage Rec't:</i>	19,600
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	110,455	Total	47,448
			Total 131,684

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

6. Education

Output: Monitoring and Supervision of Primary & secondary Education

No. of tertiary institutions inspected in quarter	5 (government and private tertiary institutions)	1 (Bowa Polytechnic)	5 (government and private tertiary institutions)
No. of secondary schools inspected in quarter	55 (both government and private secondary schools.)	21 (uweroo SS, Luweero High, Wakataayi SS, Kings College Bamunanika, Bombo SS, Kalasa College, Buzibwera SS, Luteete SS, Atlanta, Brilliant)	102 (Government, USE and private secondary schools.)
No. of primary schools inspected in quarter	650 (227 Government aided schools and 423 private schools in the district)	582 (128 private primary schools and 227 government aided schools.)	650 (227 Government aided schools and 423 private schools in the district)
No. of inspection reports provided to Council	4 (one report per quarter.)	2 (One report report submitted to the council.)	4 (One report submitted per quarter)
Non Standard Outputs:	N/A	N/A	N/A
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 49,220	<i>Non Wage Rec't:</i> 12,300	<i>Non Wage Rec't:</i> 66,568
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 49,220	Total 12,300	Total 66,568

Output: Sports Development services

Non Standard Outputs:	400 schools both Gov't and Private to participate for ball games, music and Athletics.	Activity not planned for	400 schools both Gov't and Private to participate for ball games, music and Athletics.
	2 school choirs to represent the district at the region and the National level .		2 school choirs to represent the district at the region and the National level .
	District team to participate on the National Championship.		District team to participate on the National Championship.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 30,000	<i>Non Wage Rec't:</i> 9,790	<i>Non Wage Rec't:</i> 15,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 30,000	Total 9,790	Total 15,000

Function: Special Needs Education

1. Higher LG Services

Output: Special Needs Education Services

No. of children accessing SNE facilities	402 (SNE Children are in Luweero boys (80), Balita Lwogi (26), Lukomera C/U (36), Bembe Hill(39), Kalasa Mixed (28), Luteete Mixed (30), Nsawo P/S(76), Katikamu Sebamala (20), Bombo Barracks (67).)	412 (NE Children are in Luweero boys (80), Balita Lwogi (26), Lukomera C/U (36), Bembe Hill(39), Kalasa Mixed (28), Luteete Mixed (30), Nsawo P/S(76), Katikamu Sebamala (20), Bombo Barracks (67).)	()
No. of SNE facilities operational	9 (Luweero Boys, Balita Lwogi, Lukomera C/U, bembe Hill, Kalasa Mixed, Luteete Mixed, Katikamu Sebamala, Nsawo P/S and Bombo Barracks.)	9 (Luweero Boys, Balita Lwogi, Lukomera C/U, bembe Hill, Kalasa Mixed, Luteete Mixed, Katikamu Sebamala, Nsawo P/S and Bombo Barracks.)	9 (Luweero Boys, Balita Lwogi, Lukomera C/U, bembe Hill, Kalasa Mixed, Luteete Mixed, Katikamu Sebamala, Nsawo P/S and Bombo Barracks.)
Non Standard Outputs:	N/A	N/A	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

6. Education

<i>Non Wage Rec't:</i>	2,000	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	2,000	Total	0	Total	0

Confirmation by Head of Department

Name : _____

Sign & Stamp : _____

Title : _____

Date : _____

7a. Roads and Engineering

Function: District, Urban and Community Access Roads

1. Higher LG Services

Output: Operation of District Roads Office

Non Standard Outputs:	1. Staff salaries paid for three months for 10 staffs	Paid salaries to the staffs in the Department of works. Also carried out an Annual District Roads	Staff salaries paid for in 4 quarters for 10 staffs
	2. Carrying out ADRIC on District roads network.	Inventory Suvey on District road network to ascertain road maintenance requirement for next financial year	2. Carrying out ADRIC on District roads network.
	<i>Wage Rec't:</i> 92,677	<i>Wage Rec't:</i> 40,519	<i>Wage Rec't:</i> 92,677
	<i>Non Wage Rec't:</i> 113,000	<i>Non Wage Rec't:</i> 23,484	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 55,700	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 261,377	Total 64,003	Total 92,677

Output: Promotion of Community Based Management in Road Maintenance

Non Standard Outputs:	N/a	Training of communities in road maintenance activities plus supervision and monitoring.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 21,392
	Total 0	Total 21,392

2. Lower Level Services

Output: Community Access Road Maintenance (LLS)

No of bottle necks removed from CARs	30 (Periodic maintenance community access roads in the sub counties of Luwero, Kamira, Makulubita, Bamunanika, Kikyusa, Kalagala, Nyimbbwa, Zirobwe and Butuntumula)	0 (N/a)	35 (Periodic maintenance community access roads in the sub counties of Luwero, Kamira, Makulubita, Bamunanika, Kikyusa, Kalagala, Nyimbbwa, Zirobwe and Butuntumula)
Non Standard Outputs:	N/a	N/a	N/a
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 128,546
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

7a. Roads and Engineering

	<i>Total</i>	0	<i>Total</i>	0	<i>Total</i>	128,546
Output: Urban unpaved roads Maintenance (LLS)						
Length in Km of Urban unpaved roads periodically maintained	0 (Not planned)		0 (N/a)		13 (1. Wobulenzi Tc 2. Bombo Tc Luwero Tc)	3.
Length in Km of Urban unpaved roads routinely maintained	36 (1. Wobulenzi Tc 2. Bombo Tc Luwero Tc)	3.	0 (N/a)		15 (1. Wobulenzi Tc 2. Bombo Tc Luwero Tc)	3.
Non Standard Outputs:	OPERATIONAL EXPENSES	N/a			OPERATIONAL EXPENSES	
	-Allowances for Field Officers				-Allowances for Field Officers	
	-Inventory and other road management				-Inventory and other road management	
	-Electricity and water				-Electricity and water	
	-Stationary, Printing				-Stationary, Printing	
	- Photocopying and Binding				- Photocopying and Binding	
	-Travel and Transport to and out of Luweero				-Travel and Transport to and out of Luweero	
	-Compound cleaning				-Compound cleaning	
	-Books, Periodicals and Newspapers				-Books, Periodicals and Newspapers	
	-Bank Charges and other Bank related costs				-Bank Charges and other Bank related costs	
	-Fuel				-Fuel	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	294,639
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	0	Total	0	Total	294,639

Output: District Roads Maintenance (URF)

No. of bridges maintained	0 (Not planned)	0 (N/A)	0 (N/a)
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Vote: 532 Luwero District

Workplan Outputs

US\$ Thousands	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

7a. Roads and Engineering

Length in Km of District roads periodically maintained	67 (1. Periodic maintenance of Kalagala – Namawojja road (Gravelling) 8.1Km 2. Periodic maintenance of Mpigi – Ngalonkalu 8.6Km 3. Periodic maintenance of Kanyogoga , Bulawula 3.2Km 4. Periodic maintenance of Nakivubo – Nandere 7.9Km 5. Periodic maintenance of Bunkembya – Nakusubyaki 5.7Km road.) 6. Periodic maintenance of Kyampologoma – Makonkonyigo 7.6Km 7. Periodic maintenance of Busula – Bamunanika 12.7Km 8. Periodic maintenance of Nakakono – Mabye 5.2Km 9. Periodic maintenance of Mpigi - Nakafumu 7.3Km)	47 (Activitiis completed and included; Periodic maintenance of Buzibwera - Kyampologoma - Makonkonyigo road 14.4Km, Kyampologoma - Katagwe road 7.6Km, Nakakono - Mabye road 5.2Km, Swamp improvement of Namunyaga on Nampunge - Bukasa - Ndeeba and Improvement of swamp on Namusansula - Kirolo road.)	62 (-Butuntumula-Lubenge Nabutaka 11.2km -Wobulenzi-Sekamuli 12.0km -Nalongo-Kakabala-Nakakono 14.8km -Kikooza-Kyarugondo 9.0km Naluvule 9.0km -Graveling Wobulenzi 12km -Wobulenzi- Bukalasa-Waluleta 9km -Gravelling-Bukembya Nakusubyaki 5.7km)
Length in Km of District roads routinely maintained	108 (Kalagala - Namawojja road (Gravelling) 8.1Km8.1 Kajjawo - Ngalonkalu - Tomi 8.6Km8.6 Kanyogoga - Bulawula 3.2Km3.2 Nakivubo - Nandere 7.9Km7.9 Bunkembya - Nakusubyaki 5.7Km5.7 Kyampologoma - Katagwe 7.6Km7.6 Buzibwera - Kyampogola 14Km14 Nakakono - Mabye 5.2Km5.2 Mpigi - Kiwangula - Nakafumu 7.3Km7.3 Luwero - Gulama - Sekamuli 9.0km9)	0 (N/a)	62 (-Kirema-Bugomba-Timba-Nakatandagila 4.0km -Kalwe-Giryada-Bububbi 7.3km -Mullajje-Kyamiko 2.58km -Ndabilakodara-Mpute 4.3km -Kyangabakama-Matembe-Kudumali 11.48km -Mabye-Bugabo-Kiwanguzi 6.6km -Nakusubyaki-Kiddukulu - Semyungu 6.6km -Kidukulu-Ntinda-Bugayo 3.5km -Katiti-Bbibo-Mugogo-Bukwese 4.6km)

Vote: 532 Luwero District

Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

7a. Roads and Engineering

Non Standard Outputs:	OPERATIONAL EXPENSES	Payment done for the following:	Periodic maintenance of feeder roads, namely;
-Allowances for Field Officers		-Allowances for Field Officers	Butuntumula_Lubenge_Nabutaka (11.2km);
-One set of a desk computer		-Electricity and water	Wobulenzi_Sekamuli (12km);
-Computer accessories		-Stationary, Printing	Nalongo_Kakabala_Nakakono (14.8km);
-Electricity and water		- Photocopying and Binding	Kisingiri_Bajjo (7.1km);
-Stationary, Printing		-ADRICS - Exercise (District Road Inventories)	Spot improvement of Kikoza_Kyalungondo swamp;
- Photocopying and Binding		-Travel and Transport to and out of Luweero	Kakoni_Mpigi_Busoke_Nawango_Namuganja;
-ADRICS - Exercise (District Road Inventories)		-Compound cleaning	Gravelling
-Road committee operations		-Books, Periodicals and Newspapers	Wobulenzi_Bukalasa_Waluleta (9km);
-Travel and Transport to and out of Luweero		-Bank Charges and other Bank related costs	Gravelling
-Compound cleaning		-Fuel	Bunkembya_Nakusubuyaki (5.7km).
-Books, Periodicals and Newspapers			
-Bank Charges and other Bank related costs			
-Fuel			

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	614,939	<i>Non Wage Rec't:</i>	265,117	<i>Non Wage Rec't:</i>	344,754
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	614,939	Total	265,117	Total	344,754

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:			
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	521,775	<i>Non Wage Rec't:</i>	0
			481,375

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

7a. Roads and Engineering

<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	521,775	Total	0	Total	481,375

3. Capital Purchases

Output: Buildings & Other Structures (Administrative)

Non Standard Outputs: Completion of the perimeter wall around DHQTR Offices,Architectural designs for District Head quarter Offices.

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	70,000	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	70,000	Total	0	Total	0

Function: District Engineering Services

3. Capital Purchases

Output: Buildings & Other Structures (Administrative)

Non Standard Outputs: N/a Perimiter wall around district headquarters completed and first phase for the construction of District administration block.

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	50,000
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	0	Total	0	Total	50,000

Confirmation by Head of Department

Name : _____

Sign & Stamp : _____

Title : _____

Date : _____

7b. Water

Function: Rural Water Supply and Sanitation

1. Higher LG Services

Output: Operation of the District Water Office

Non Standard Outputs: Office equipment for the DWO purchased two quartely progress report was prepared and submitted to the ministry of water and enviroment. Office equipment for the DWO purchased

General operational costs for DWO office met operations,utilities,water,bank charges,office imprest General operational costs for DWO met

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	12,930
<i>Domestic Dev't</i>	26,241	<i>Domestic Dev't</i>	7,959	<i>Domestic Dev't</i>	30,175
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

7b. Water

	<i>Total</i>	26,241	<i>Total</i>	7,959	<i>Total</i>	43,105
Output: Supervision, monitoring and coordination						
No. of sources tested for water quality	()		0 (nil)		63 (water quality testing report)	
No. of District Water Supply and Sanitation Coordination Meetings	()		0 (nil)		()	
No. of water points tested for quality	()		0 (nil)		()	
No. of supervision visits during and after construction	120 (in the 10 lower local governments)		6 (construction supervision of motorised wells supervision visits on post construction support activities executed in the 10 sub counties)		160 (supervision ,inspection and monitoring reports produced,)	
No. of Mandatory Public notices displayed with financial information (release and expenditure)	()		0 (nil)		44 (district headquarters and 10 lower local governments)	
Non Standard Outputs:	stakeholders cordination supervision visits report inspection reports Data collection reports Extension staff meetings		n/a		4 extension staff meeting reports, survey reports, and data collection reports	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	15,900	<i>Domestic Dev't</i>	11,924	<i>Domestic Dev't</i>	29,820
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	15,900	Total	11,924	Total	29,820
Output: Support for O&M of district water and sanitation						
No. of water points rehabilitated	24 (In the 10 Sub Counties of luwero district .)		0 (nil)		40 (functional and rehabilitated water points and rehabilitation reports on water sources)	
% of rural water point sources functional (Gravity Flow Scheme)	()		0 (nil)		()	
% of rural water point sources functional (Shallow Wells)	()		76 (all sub counties)		()	
No. of water pump mechanics, scheme attendants and caretakers trained	()		10 (1st qtr)		()	
No. of public sanitation sites rehabilitated	()		0 (nil)		()	
Non Standard Outputs:	n/a		nil			
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	8,200	<i>Domestic Dev't</i>	19,440	<i>Domestic Dev't</i>	46,741
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	8,200	Total	19,440	Total	46,741
Output: Promotion of Community Based Management, Sanitation and Hygiene						
No. of water user committees formed.	43 (In the 10 lower local governments of luwero district)		7 (establishing WUCs)		(water committee sensitisation and water establishment reports)	

Vote: 532 Luwero District

Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

7b. Water

No. of water and Sanitation promotional events undertaken	65 (Sub counties of Bamunanika, Ziobwe, Kamira, Kikyusa, Kalagala, Luwero, Butuntumula, Makulubita, Katikamu, Nyimbwa)	0 (establishing WUCs)	26 (sanitation week report, baseline survey report, national hand washing report)
No. Of Water User Committee members trained	()	7 (training WUCs)	(Water committee training reports.)
No. of advocacy activities (drama shows, radio spots, public campaigns) on promoting water, sanitation and good hygiene practices	()	0 (nil)	11 (drama show reports, advocacy reports, campaign reports)
No. of private sector Stakeholders trained in preventative maintenance, hygiene and sanitation	()	0 (nil)	(Trained HPMS and training reports.)

Non Standard Outputs:

nil

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	11,729	<i>Domestic Dev't</i>	11,969	<i>Domestic Dev't</i>	29,381
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	11,729	Total	11,969	Total	29,381

Output: Promotion of Sanitation and Hygiene

Non Standard Outputs:	To be done in the sub counties of Nyimbwa and Kikyusa sub county	CLTS	home improvement campaign reports and follow up on general hygiene and sanitation reports.		
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	34,930	<i>Non Wage Rec't:</i>	5,454	<i>Non Wage Rec't:</i>	22,000
<i>Domestic Dev't</i>	3,200	<i>Domestic Dev't</i>	3,200	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	38,130	Total	8,654	Total	22,000

3. Capital Purchases

Output: Other Capital

Non Standard Outputs:	Retension fees for sources constructed last financial year	retention, taxes			
	Renovation of the toilet in the water office.				
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	16,862	<i>Domestic Dev't</i>	44,500	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	16,862	Total	44,500	Total	0

Output: Shallow well construction

No. of shallow wells constructed (hand dug, hand augured, motorised pump)	5 (5 motorised shallow wells to be constructed in various locations)	4 (motorised shallow wells in Mkulubita S/s)	14 (Three (3) wells in Kalagala, two (2) in Butuntumula, four(4) in Luwero s/c, three(3) in Katikamu and two (2) in Nyimbwa.)
Non Standard Outputs:	4 hand dug wells)	n/a	

Vote: 532 Luwero District

Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

7b. Water

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	214,875	Domestic Dev't	80,492	Domestic Dev't	97,500
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	214,875	Total	80,492	Total	97,500

Output: Borehole drilling and rehabilitation

No. of deep boreholes drilled (hand pump, motorised)	31 (7 Deep borehole Drilling and 240 (nil) rehabilitation at various locations in the 10 lower local governments)	9 (One source per sub counties of Kalagala, Kamira, Nyimbwa, Ziobwe, Bamunanika, Makulubita, Katikamu, and two (2) in Butuntumula.)
No. of deep boreholes rehabilitated	()	40 (40 existing water sources rehabilitated at various locations in 10 LLGs.)
Non Standard Outputs:	nil	

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	178,000	Domestic Dev't	770	Domestic Dev't	241,390
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	178,000	Total	770	Total	241,390

Function: Urban Water Supply and Sanitation

1. Higher LG Services

Output: Water distribution and revenue collection

No. of new connections	120 (Ziobwe Township)	0 (nil)	()		
Length of pipe network extended (m)	0 (Only new connection son the existng network.)	0 (nil)	()		
Collection efficiency (% of revenue from water bills collected)	75 (Ziobwe water supply system,new connections.)	0 (nil)	()		
Non Standard Outputs:	nil				
Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	66,000	Non Wage Rec't:	33,000	Non Wage Rec't:	0
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	66,000	Total	33,000	Total	0

Output: Support for O&M of urban water facilities

No. of new connections made to existing schemes	()	0 (n/a)	300 (300 households in the towns of Ziobwe and Namawojja connected with piped water system.)		
Non Standard Outputs:	n/a				
Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	66,000
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	0	Total	0	Total	66,000

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

7b. Water

Confirmation by Head of Department

Name : _____

Sign & Stamp : _____

Title : _____

Date : _____

8. Natural Resources

Function: Natural Resources Management

1. Higher LG Services

Output: District Natural Resource Management

Non Standard Outputs:	4 quarterly reports produced. District headquarters	2 quarterly reports produced. District Headquarters	4 quarterly reports produced. District headquarters
<i>Wage Rec't:</i>	127,845	<i>Wage Rec't:</i> 59,583	<i>Wage Rec't:</i> 127,845
<i>Non Wage Rec't:</i>	3,000	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 3,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
<i>Donor Dev't</i>	12,000	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
Total	142,845	Total 59,583	Total 130,845

Output: Tree Planting and Afforestation

Number of people (Men and Women) participating in tree planting days	()	0 (Not planned for)	()
Area (Ha) of trees established (planted and surviving)	35 (Pole and fuelwood plantations established to commercial support passion fruit farmers)	7 (35,300 seedlings under community tree planting program (Katikamu, Luwero, Kikyusa, and Kamira). The Sub-counties of Zirowwe, Nyimbwa and Kalagala were given seedling of Eucalyptus territicornis (1,000 @).)	40 (Pole and fuelwood plantations established to commercial support passion fruit farmers)

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

8. Natural Resources

Non Standard Outputs:	1 tree nursery established.	32 farmer field site visits conducted for tree farmers in Kamira, Katikamu, Kalagala, Bamunanika and Luwero Sub-counties. Farmers were backstopped on good silvicultural practices of thinning and pruning plantations at the right time and age of growth. Species handled included pinus caribaea, Maesopsis emini, Albizia Chinensis, Tectona grandis, Eucalyptus Spps, improved fruits (mangoes & oranges). Seed and planting materials for Eucalyptus Spps, Maesopsis emini, Albizia Chinensis, Markhamia Lutea and improved fruittrees (Mangoes). 12 private tree nurseries were visited and provided technical backstopping on seed sourcing, collection, handling, storage, their propagation and management in the nursery.	1 tree nursery maintained.
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	2,000	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	2,000
<i>Domestic Dev't</i>	20,000	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	22,000	Total	0	Total	2,000

Output: Training in forestry management (Fuel Saving Technology, Water Shed Management)

No. of community members trained (Men and Women) in forestry management	(0)	0 (Nil)	(0)
No. of Agro forestry Demonstrations	10 (Butuntumula, Kamira sub counties)	2 (2 demo host farmers trained in silvicultural management of fruit trees at Katagwe in Kamira and Kyawangabi in Butuntumula SC.)	(0)
Non Standard Outputs:		DFO attended 3 day training workshop on intergrating climate change into OBT organised by USAID, OPM, MoLG, and MoFPED.	

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	1,000	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	1,000	Total	0	Total	0

Output: Forestry Regulation and Inspection

No. of monitoring and compliance surveys/inspections	40 (butuntumula, Kamira, Katikamu, Kalagala, kikyusa, Nyimbwa makulubita, Zirobwe and Bombo LFRs.)	14 (14 field inspections were conducted for Bowa, Kalagala and	45 (butuntumula, Kamira, Katikamu, Kalagala, kikyusa, Nyimbwa makulubita, Zirobwe and
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Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

8. Natural Resources

undertaken Bamunanika sub counties and the 3 town councils of Luwero, Bombo and Wobulenzi) Bamunanika sub counties and the 3 town councils of Luwero, Bombo and Wobulenzi)

Non Standard Outputs: Nil Monitoring & evaluation of FFS and coffee growers under GCCA project. 28 FGD for crop production and 10 FGD for coffee production.

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	1,000	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	1,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	1,000	Total	0	Total	1,000

Output: Community Training in Wetland management

No. of Water Shed Management Committees formulated 0 (Not planned for) 0 (Not planned for) 0 (Not planned for)

Non Standard Outputs: Up dating Lwajali wetland inventory 1 wetland inventory conducted. Updating Lubenge/Lugogo wetland system
 12 compliance visits conducted.
 Conducting 1 awareness workshop among wetland users 2 quartely reports produced. Conducting 2 awareness workshops among wetland users
 1 community wetland management plans for Natyaba developed. 1 Community wetland management plan for Lubenge / Lugogo wetland system developed.
 25 wetland compliance visits conducted. 30 wetland compliance visits conducted.
 7 Environment Focal Persons technically backstopped. 13 Environment Focal Persons technically backstopped.
 4 quarters coordinated. 4 quarters coordinated.

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	9,058	<i>Non Wage Rec't:</i>	4,530	<i>Non Wage Rec't:</i>	9,058
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	9,058	Total	4,530	Total	9,058

Output: Monitoring and Evaluation of Environmental Compliance

No. of monitoring and compliance surveys undertaken 20 (Makulubita, Nyimbwa, Katikamu, Luwero, Butuntumula, Kamira, Kikyusa, Bamunanika, Kalagala, Ziobwe, Luwero TC, Bombo TC, Wobulenzi TC.) 14 (6 compliance visits conducted in Butuntumula and Wobulenzi TC. 3 compliance visits conducted in Butuntumula and Wobulenzi TC. Coordinated GCCA project activities in the district.) 30 (Makulubita, Nyimbwa, Katikamu, Luwero, Butuntumula, Kamira, Kikyusa, Bamunanika, Kalagala, Ziobwe, Luwero TC, Bombo TC, Wobulenzi TC.)

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

8. Natural Resources

Non Standard Outputs: Nil 4 EIS for proposed abattoir, demo Nil farm, poultry farm and petrol station in Nyimbwa, Zirowbe, Butuntumula and Wobulenzi TC.

Conducted 7 site validation exercise for fodder demos under GCCA project.

7 fodder demos were established for farmers by NaLiRRi under GCCA project.

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	3,000	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	4,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	3,000	Total	0	Total	4,000

Output: Land Management Services (Surveying, Valuations, Tittling and lease management)

No. of new land disputes settled within FY 60 (Katikamu, Butuntumula, Luwero, Nyimbwa, Makulubita, Zirowbe, Kalagala, Kikyusa, Kamira, Bamunanika, Bombo, Wobulenzi, Luwero TCs) 22 (Katikamu, Butuntumula, Luwero, Nyimbwa, Makulubita, Zirowbe, Kalagala, Kikyusa, Kamira, Bamunanika, Bombo, Wobulenzi, Luwero TCs) 80 (Katikamu, Butuntumula, Luwero, Nyimbwa, Makulubita, Zirowbe, Kalagala, Kikyusa, Kamira, Bamunanika, Bombo, Wobulenzi, Luwero TCs)

Non Standard Outputs: 450 Katikamu, Butuntumula, Luwero, Nyimbwa, Makulubita, Zirowbe, Kalagala, Kikyusa, Kamira, Bamunanika, Bombo, Wobulenzi, Luwero TCs Approval of 13 LLG Area Land Committees 470 Katikamu, Butuntumula, Luwero, Nyimbwa, Makulubita, Zirowbe, Kalagala, Kikyusa, Kamira, Bamunanika, Bombo, Wobulenzi, Luwero TCs

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	5,000	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	7,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	5,000	Total	0	Total	7,000

Output: Infrastructure Planning

Non Standard Outputs: 270 building plans approved. 154 building plans approved. 300 building plans approved.

265 field visits conducted. 148 fieldvisits conducted. 270 field visits conducted.

5 sensitization workshops conducted. 5 sensitization workshops conducted.

6 district physical planning meetings conducted. 6 district physical planning meetings conducted.

1 structural plan for Busika prepared. 1 structural plan for Kikyusa prepared.

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	15,000	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	13,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	15,000	Total	0	Total	13,000

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

8. Natural Resources

Confirmation by Head of Department

Name : _____

Sign & Stamp : _____

Title : _____

Date : _____

9. Community Based Services

Function: Community Mobilisation and Empowerment

1. Higher LG Services

Output: Operation of the Community Based Services Department

Non Standard Outputs:

<p>1. CDD funds transferred to groups in Kamira , Kikyusa , Katikamu, Kalagala, Butuntumula, Makulubita , Nyimbwa, Ziobwe, Luwero, Bamunanika, Bombo. Luwero and Wobulenzi LLGs.</p> <p>2. Household Mentors and Instructors facilitated in Kamira, Makulubita and Bamunanika subcounties.</p> <p>3. Radio talk shows held</p> <p>4. Community development activities supervised/ monitored.</p> <p>5 .Poor mentored households and farmer groups formed into clusters.</p> <p>6.FAL materials procured and distributed.</p> <p>7. Welfare to staffs(break tea and snacks)</p> <p>8. Support supervision to NGOs/CSOs</p> <p>9. NGO Quarterly review meetings conducted.</p> <p>10. NGO orientation workshop conducted.</p> <p>11. Profficiency tests administered.</p>	<p>Transferred funds to CDD groups Konko Womens Group and Zikusoka Ntawawulwa Development Association in Ziobwe , Namaliga Bajja FAL Group in Nyimbwa, Muje Twekembe Womens' group in Wobulenzi , Mukama Mulungi Kavule Zone Development Group and Abagalana Development Group in Luwero TC and Kibirizi Alinyikira Cooperative Society in Bamunanika Sub County, Abagalana Development group in Luwero T/C , Kiteme Youth Development Group - Bamunanika, Akutwala ekiro FAL group and Twekembe watuba Development group - Kamira , Teesa bwavu farmer's Assn in Nyimbwa, Basawo kwekolera kyalugondo mixed group and Kibike farmers' Development group - Katikamu, Tukolebukozi Development group and mwoyo gumu Development group Kalagala.</p>	<p>1. CDDfunds transferred to groups in Kamira , Kikyusa , Katikamu, Kalagala, Butuntumula, Makulubita , Nyimbwa, Ziobwe, Luwero, Bamunanika, Bombo. Luwero and Wobulenzi LLGs.</p> <p>2..Community development activities supervised/ monitored.</p> <p>3.FAL materials procured and distributed.</p> <p>4. Welfare to staffs(break tea and snacks)</p> <p>5. Support supervision to NGOs/CSOs</p> <p>6. NGO Quarterly review meetings conducted.</p> <p>7. NGO workshop conducted.</p> <p>11. Profficiency tests administered.</p>
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<i>Wage Rec't:</i>	167,733	<i>Wage Rec't:</i>	79,854	<i>Wage Rec't:</i>	167,733
<i>Non Wage Rec't:</i>	2,988	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	6,988
<i>Domestic Dev't</i>	6,610	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	36,462	<i>Donor Dev't</i>	19,162	<i>Donor Dev't</i>	0
Total	213,792	Total	99,016	Total	174,721

Output: Probation and Welfare Support

<p>No. of children settled</p>	<p>156 (Children traced, resettled and unified with their families in; Butuntumula, Luweero, Katikamu , Makulubita, Nyimbwa, Kalagala, Ziobwe, Bamunanika, Kikyusa, Kamira, Luwerero T/C, Wobulenzi T/C and Bombo T/C)</p>	<p>42 (Children traced, resettled and unified with their families in Butuntumula, Luweero, Katikamu , Makulubita, Nyimbwa, Kalagala, Ziobwe, Bamunanika, Kikyusa, Kamira, Luwerero T/C, Wobulenzi T/C and Bombo T/C)</p>	<p>190 (Children traced, resettled and unified with their families in; Butuntumula, Luweero, Katikamu , Makulubita, Nyimbwa, Kalagala, Ziobwe, Bamunanika, Kikyusa, Kamira, Luwerero T/C, Wobulenzi T/C and Bombo T/C)</p>
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Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

9. Community Based Services

Non Standard Outputs:	Number of juvenile offenders handled, Number of OVC mapped per parish, Number of OVC assessed per household, number of parish level meetings held, number of parishes with OVC action plans in place, number of follow up visits conducted, number of children supported for emergency care, number of coordination committees held, number of support supervision visits conducted, OVC data base in place.	260 Childrens' home visits conducted in the 13 LLGs.	80 juvenile handled in the 13 LLGs
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 4,000	<i>Non Wage Rec't:</i> 530	<i>Non Wage Rec't:</i> 4,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 4,000	Total 530	Total 4,000

Output: Community Development Services (HLG)

No. of Active Community Development Workers	26 (1. Community Development workers both at District and the 13 LLGs.)	26 (1. Community Development workers both at District and the 13 LLGs.)	26 (1. Community Development workers both at District and the 13 LLGs.)
Non Standard Outputs:	1. Two community Dialogues conducted at district level on Home improvement Campaign	N/A	Home improvement campaign conducted in LLGs
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 4,854	<i>Non Wage Rec't:</i> 1,079	<i>Non Wage Rec't:</i> 4,854
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 4,854	Total 1,079	Total 4,854

Output: Adult Learning

No. FAL Learners Trained	486 (1. FAL learners taught by their Instructors in the 10 LLGs of; Kikyusa S/C Kalagala S/C Zirobwe S/C Nyimbwa S/C Butuntumula S/C Katikamu S/C Bombo T/C Luwero T/C Luwero S/C Wobulenzi T/C.)	486 (1. FAL learners taught by their Instructors in the 10 LLGs of; Kikyusa S/C Kalagala S/C Zirobwe S/C Nyimbwa S/C Butuntumula S/C Katikamu S/C Bombo T/C Luwero T/C Luwero S/C Wobulenzi T/C.)	586 (1. FAL learners taught by their Instructors in the 10 LLGs of; Kikyusa S/C Kalagala S/C Zirobwe S/C Nyimbwa S/C Butuntumula S/C Katikamu S/C Bombo T/C Luwero T/C Luwero S/C Wobulenzi T/C.)
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Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

9. Community Based Services

Non Standard Outputs:	1. Monitoring and supervision of FAL activities conducted in the 10 LLGs. 2. Proficiency tests. 3. Review workshop conducted. 4. FAL Instructors facilitated.	1. Review workshop for FAL Instructors conducted at District level. 2. Conducted monitoring and support supervision of FAL classes in Kikyusa S/C, Kalagala S/C, Ziobwe S/C, Nyimbwa S/C, Butuntumula S/C, Katikamu S/C, Bombo T/C, Luwero T/C, Luwero S/C, Wobulenzi T/C. 3. 88 FAL Instructors facilitated.	1. Monitoring and supervision of FAL activities in the 13 LLGs. 2. Conduct IGA workshops at district level. 3. Review workshop conducted at district level. 4. FAL Instructors facilitated.		
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0		
	<i>Non Wage Rec't:</i> 19,117	<i>Non Wage Rec't:</i> 11,141	<i>Non Wage Rec't:</i> 19,117		
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0		
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0		
	Total 19,117	Total 11,141	Total 19,117		

Output: Gender Mainstreaming

Non Standard Outputs:	1. Two community dialogues conducted at subcounty level in Gender mainstreaming and GBV.	N/A	Two community dialogues conducted at subcounty level on Gender Based Violence, and CEDAW.		
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0		
	<i>Non Wage Rec't:</i> 4,000	<i>Non Wage Rec't:</i> 3,154	<i>Non Wage Rec't:</i> 4,000		
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0		
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0		
	Total 4,000	Total 3,154	Total 4,000		

Output: Children and Youth Services

No. of children cases (Juveniles) handled and settled	4 (4 youth groups trained in skills development in the subcounties of Kikyusa, Kamira, Luwerero T/C and Bombo T/C.)	1 (N/A)	15 (Children traced, resettled and unified with their families in; Butuntumula, Luweero, Katikamu, Makulubita, Nyimbwa, Kalagala, Ziobwe, Bamunanika, Kikyusa, Kamira, Luwerero T/C, Wobulenzi T/C and Bombo T/C)		
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Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

9. Community Based Services

Non Standard Outputs:

1. Monitoring of youth groups that benefited from YLP programme conducted in the 13 LLGs.
 2. funds transferred to 67 youth group
 3. Monitoring and supervision conducted in Kikyusa S/C
 Kalagala S/C
 Ziobwe S/C
 Nyimbwa S/C
 Butuntumula S/C
 Katikamu S/C
 Bombo T/C
 Luwero T/C
 Luwero S/C
 Wobulenzi T/C
 Kamira S/C
 Bamunanika and
 Makulubita S/C

70 Youth groups in 13 LLGs supported in income generating projects under Youth Livelihood Program (YLP).

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	4,000	<i>Non Wage Rec't:</i>	8,697	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	518,709
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	4,000	Total	8,697	Total	518,709

Output: Support to Youth Councils

No. of Youth councils supported	1 (One council meeting held at the district level.)	0 (1. Nothing planned for this qtr due to limited funds.)	1 (One council meeting held at the district level.)
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Vote: 532 Luwero District

Workplan Outputs

US\$ Thousands	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

9. Community Based Services

US\$ Thousands	2014/15	2015/16	
Non Standard Outputs:	<p>1. one council meeting held,two youth executive committee meetings held,one monitoring and supervision visit,two workshops on IGAs conducted in Nyimbwa and Katikamu subcounties. Conducting subcounty level trainings,production of forms,District level training on approval&endorsement procedures,documentation,monitoring,DT/PC/STPC meetings to approve Subprojects,DEC /SEC Meetings to endorse Youth Sub projects,District level monitoring of Youth Livelihood projects., Training of YPMCs,YPCs,&SAC,submission of workplans and reports to MGLSD,Mobilisation and sensitization (radio programmes), Beneficiary selection & enterprise selection,office supplies,office tea,internet connectivity,Vechicle maintainance,bicycle maintainance of vechicle & vechicles,</p>	<p>1. Monitoring of youth groups that benefited from YLP programme conducted in the 13 LLGs.m of Makonkonyigo Yourth Animal truction project 6 million , Nabinaka Youth produce Buying Project 7,375,000= Bakatadde Grain Processors Project 5,320,000= Kitanswa Youth Dairy Cattle 9m in Kamira sub county Kabembe Youth Beef Prouction Project 5m Kidu kulu Youth Dairy Project 8,900,000=Kanyanda Youth Motor cycle Project 11 ,010,000= Bwetyaba Youth Poultry 5m in Makulubita Sub county : Kajjawo Youth Tomato Growing Project 5m Nakigoza Youth Tomato Growing Project7,250,000= Bulabakulu Youth Maize Growing Project 5,100,000= Mpangati Youth Sweet Potato Growing Project 5,950,000= Namawojja Youth Maize Growing Project 5 ,350,000 Kalele Youth Piggery Project 6,350,000= in Zirowwe Sub county: Kalagala Youth Maize Growing 4,827,000= Kikyusa Youth Pineapple Growing Project 9m ,Wabusaana Youth Pineapple Growing 7m , Wankanya Youth Pineapple Growing 9m in Kikyusa Sub County : Kakinzi Youth Rice Growing Project 8,040,000= Ngogolo Youth Rice Growing Project8,040,000= Wanonda Youth Rice Growing Project 8,040,000= Kasozi Youth Telecommunication Project 6m Lusenke Youth Produce Buying and Selling 6m in Butuntumula Sub county: Gogonya Youth Cattle Project 5m , Gunda Youth Piggery Project 6.5m Nkondo Youth Piggery Project 5,850,000= , Sambwe B Youth Telecommunication 10m in Nyimbwa Sub County: Nakafumu Youth Dairy Production 6,558,000= , Ndeeba Youth Dairy Production Group6m, Busoke Youth Briquettes Making Project 5m, Degeya Central Boda Boda Project 6.9m, Kalungu Youth Studio Operators Group 5m in Kalagla Sub County: Kanyogoga Piggery Project 7m, Nkologi Youth Piggery Project 5m, Kakakala Youth</p>	<p>1. one council meeting held,two youth executive committee meetings held,one monitoring and supervision visit,two workshops on IGAs conducted in Makulubita and Kalagala subcounties. Conducting subcounty level trainings,production of forms,District level training on approval&endorsement procedures,documentation,monitoring,DT/PC/STPC meetings to approve Subprojects,DEC /SEC Meetings to endorse Youth Sub projects,District level monitoring of Youth Livelihood projects., Training of YPMCs,YPCs,&SAC,submission of workplans and reports to MGLSD,Mobilisation and sensitization (radio programmes), Beneficiary selection & enterprise selection,office supplies,office tea,internet connectivity,Vechicle maintainance,bicycle maintainance of vechicle & vechicles,</p>

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

9. Community Based Services

Telecommunication Project
8.5m, Kyegombwa Glass Sellers Group 9,180,000=, Buwanuka Youth Cattle Rearing Project 5m in Luwero Sub County: Kanseka Youth Poultry Project 6,614,000=, Nakulabye Youth Poultry Project 6.5m, Namakofu Music System 5.9m, Kiteme Youth Tent and Chairs Project 5.8m, Nakulabye I Youth Chairs and Tent Project 5.9=, Lunyolya Youth Piggery Project 5m in Bamunanika Sub County: Kibisi Youth Poultry Project 5.5m, Busula Youth Poultry Keeping Project, 6,444,600= Koojo Youth Concrete Making Project 5,414,000, Luwube Youth Boda Boda Project 8m, Gembe Youth Piggery Project 5,457,000=, Ngabo Youth Metal and Welding Project 7,450,000= in Katikamu Sub County: Kabulanaka East Youth Banana Project 5,950,000=, Mpakawero Main Youth Cattle Project 6,848,000=, Gangama Youth Poultry Project 6,350,000=, Namaliga Youth Project 5,400,000=, Lomule South Youth Catering Project 6,300,000= in Bombo Town Council: Kalongo Youth Piggery Project 5 millions, Kizito I Poultry Project 5,596,000= : Kiwogozi Youth Poultry Project 7,579,000=, Katwe Youth G'nuts Grinding Produce Project 4,890,000=, Lumu Youth Stationery Project 5,000,000, Kakookolo Youth Saloon 5,000,000= in Luwero Town Council: Kitante Cattle 1. Youth Project 9m, Kisaawe Garments Youth Project 5m, Mordern Youth Sloon Project 5m, Nakadingidi Decoraters Youth Project 5m, Galla Youth Tents & Chairs Project 5,380,000= in Wobulenzi Town Council.
2. Youth dialogue meeting on the budgeting process conducted at district level

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	6,975	<i>Non Wage Rec't:</i>	5,774	<i>Non Wage Rec't:</i>	6,975
<i>Domestic Dev't</i>	512,527	<i>Domestic Dev't</i>	398,026	<i>Domestic Dev't</i>	0

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

9. Community Based Services

<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	519,502	Total	403,800	Total	6,975

Output: Support to Disabled and the Elderly

No. of assisted aids supplied to disabled and elderly community: 0 (In this Financial Year, there is no budget line for assisted aids.)

Non Standard Outputs:

1. Supervision/monitoring visits conducted in the 13 LLGs.	1. Disability Council Executive meeting conducted at the district level.	1. Supervision/monitoring visits conducted in the 13 LLGs.
2. Disability council Executive meeting conducted at the district level.	2. Review workshop with PWD groups conducted at the district level.	2. Disability council Executive meeting conducted at the district level.
3. Workshop for PWD leaders on proposal writing, constitution making, project planning, management and evaluation conducted at the district level.	3. Conducted workshop on constitution and proposal writing.	3. Workshop for PWD leaders on proposal writing, constitution making, project planning, management and evaluation conducted at the district level.
4. Review workshop with PWD groups conducted at the district level.	4. Disability council meeting conducted.	4. Review workshop with PWD groups conducted at the district level.
5. Funds transferred to PWDs in the LLGs.	5. Monitoring of PWD groups conducted in Butuntumula, Bombo T/C, Katikamu, Nyimbwa and wobulenzi T/C.	5. Funds transferred to PWDs in the LLGs.
6. Veting and refining meetings conducted at the district level.	6. workshop on proposal writing and constitution making conducted at District level.	6. Veting and refining meetings conducted at the district level.
	7. Funds transferred to PWD groups in Kalagala, Nyimbwa and Katikamu Subcounties.	7. CBR workshop conducted.

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	39,894	<i>Non Wage Rec't:</i>	5,078	<i>Non Wage Rec't:</i>	39,894
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	2,484	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	39,894	Total	7,562	Total	39,894

Output: Reprintation on Women's Councils

No. of women councils supported: 3 (1. 3 women council / Executive meetings conducted at the District level.)

Non Standard Outputs:

1. Two workshops on IGAs conducted in the 2 LLGs	1. Conducted one Community dialogue on Zero tolerance on GBV.	1. Two workshops on GBV/ CEDAW and IGA conducted in the 2 LLGs
2. Monitoring and supervision visits conducted.	2. Conducted one IGA workshop in Liquid soap making at district level.	2. Monitoring and supervision visits conducted.

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	6,975	<i>Non Wage Rec't:</i>	3,533	<i>Non Wage Rec't:</i>	6,975
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	6,975	Total	3,533	Total	6,975

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

9. Community Based Services

<i>Domestic Dev't</i>	125,584	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	109,843
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	125,584	Total	0	Total	109,843

Confirmation by Head of Department

Name : _____

Sign & Stamp : _____

Title : _____

Date : _____

10. Planning

Function: Local Government Planning Services

1. Higher LG Services

Output: Management of the District Planning Office

Non Standard Outputs:	1) 4 quarterly progress reports produced	1) Two quarterly progress reports produced.	1) 4 quarterly progress reports produced
	2) Internal Assessment exercise conducted.	2) LGDP Internal assessment exercise conducted and report produced.	2) Internal Assessment Report produced.
	3) 7 staff paid salaries for 12 months.	3) 4 staff paid salaries for six months.	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 61,042
	<i>Non Wage Rec't:</i> 12,493	<i>Non Wage Rec't:</i> 1,156	<i>Non Wage Rec't:</i> 6,193
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 12,493	Total 1,156	Total 67,235

Output: District Planning

No of qualified staff in the Unit	7 (Seven qualified staff in the planning unit.)	4 (Four qualified staff in the planning unit)	7 (Seven qualified staff in the planning unit.)
No of minutes of Council meetings with relevant resolutions	()	0 (Council minutes expected in qtr three)	3 (District Council minute for approval of District Development Plan, Annual Work Plan and Budget.)
No of Minutes of TPC meetings	()	6 (Six TPC minutes conducted and minutes produced)	12 (Twelve sets of TPC minutes produced)
Non Standard Outputs:		n/a	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 4,800
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 0	Total 0	Total 4,800

Output: Statistical data collection

Non Standard Outputs:	One District annual statistical abstract produced.	One District annual statistical abstract updated.	One District annual statistical abstract produced.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 2,000	<i>Non Wage Rec't:</i> 1,999	<i>Non Wage Rec't:</i> 2,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

10. Planning

<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	2,000	Total	1,999	Total	2,000

Output: Demographic data collection

Non Standard Outputs:	Births and deaths registered from 594 villages ;	Births and deaths registered from 594 villages ;	Births and deaths registered from 594 villages ;
	Births and deaths certificates issued in 594 villages	Births and deaths certificates issued in 594 villages	Births and deaths certificates issued in 594 villages
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>
	0	0	0
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>
	500	859,826	500
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>
	0	0	0
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>
	0	0	0
	Total	Total	Total
	500	859,826	500

Output: Project Formulation

Non Standard Outputs:	1) Phase III construction of 100 bed general ward at Luwero HC IV. 2) Construction 5-stance pit latrine at Kyalugondo HC III 3) Construction of 5-stance pit latrine at Nazareth SDA, Bugga SDA p/s, Nalweweta UMEA p/s, Kagembe p/s, St Jude Katagwe p/s, Bembe hill p/s, Koko c/u p/s, Bamugolodde & Mugogo p/s under LGMSD 3) Facilitate procurement and distribution of 100 in-calf heifers, 40,000 banana tissue plant lets and 60,000 coffee seedlings under LRDP. 4. Procurement of 3 laptops for the Planner, Senior Accountant & DEO; a projector/LCD and Ipad.; 1 cpmputer set with printer for office the CAO.	Retention paid for construction of general ward at Luwero HC IV and installation of metallic doors and windows for Naluvule p/s. Bills of quantities prepared for projects	1) Phase III construction of 100 bed general ward at Luwero HC IV facilitated. 2) Construction 5-stance pit latrine at Bamugolodde r/c p/s, Kawe c/u p/s, Bukimu Islamic p/s, Mamuli c/u p/s, Kitanda r/c p/s, Butuntumula UMEA p/s, Kanyanda p/s, Bukasa r/c p/s, Ndejje Junior p/s & St. Savio Buvuma P/s. facilitated 3) Procurement and distribution of 126 in-calf heifers, 40,000 banana tissue plant lets, 30,000 coffee seedlings, development of plant and tree seedling nursery bed and support 4 fish farmer groups and 10 fish farmers. 4. Procurement of laptop for the DEO, 2 desk top computers with printer for DSC& DIA, scanner and Ipad for Planner; and 10 boardroom chairs
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>
	0	0	0
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>
	0	0	0
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>
	786,199	41,085	702,920
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>
	0	0	0
	Total	Total	Total
	786,199	41,085	702,920

Output: Development Planning

Non Standard Outputs:	District Development Plan reviewed; One Development partners conference held; One Budget conference held; One Budget Framework Paper produced; LC III participatory planning process supervised	One Development partners meeting held; and LC III participatory planning process supervised. One budget conference held. Budget framework paper for FY 2015/16 produced and submitted.	One Development partners conference held; One Budget conference conducted; One Budget Framework Paper produced; LC III participatory planning process supervised, departmental work plan preparation coordinated.
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>
	0	0	0
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>
	7,329	4,119	8,829

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

10. Planning

<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	7,329	Total	4,119	Total	8,829

Output: Management Information Systems

Non Standard Outputs:	1)Four (4) District quarterly OBT progress reports management produced. 2. District OBT performance contract produced	1) First quarter budget performance report produced. 2). Budget performance contract (form B) FY 2014/2015 produced 3) 2nd qtr OBT budget performance report and BFP produced and	1)Four (4) District quarterly OBT progress reports management produced. 2. District OBT performance contract produced
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	8,000	<i>Non Wage Rec't:</i>	2,000	<i>Non Wage Rec't:</i>	8,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	8,000	Total	2,000	Total	8,000

Output: Operational Planning

Non Standard Outputs:	1. Monthly, quarterly, and bi-annual progress reports and accountabilities produced. 2. One motor vehicle and two motor cycles repaired and serviced. 3. 4 quarterly review and planning workshops held. 4. 22 participatory planning meeting conducted	1. Monthly & quarterly progress reports and accountabilities produced and submitted to DLSP (MoLG) as required. 2. One motor vehicle and two motor cycles repaired and serviced. 3. Quarterly regional review and planning meeting held. 4. Review meeting conducted at sub counties of Bamunanika, Kamira & Makulubita. 5. Program activities monitored 6. Vehicle serviced	
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	33,846	<i>Donor Dev't</i>	20,516	<i>Donor Dev't</i>	0
Total	33,846	Total	20,516	Total	0

Output: Monitoring and Evaluation of Sector plans

Non Standard Outputs:	1. Four (4) Monitoring and supervision reports produced. 2. Internal assessment report produced.	1. Quarterly Monitoring and supervision reports for LRDP and other government projects produced. 2. Monitoring delivery of LRDP heifers in the sub counties of Kalagala, Nyimbwa, Zirobwe & Butuntumula done	1. Four (4) Monitoring and supervision reports for LGMSD & LRDP projects produced.
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	33,767	<i>Domestic Dev't</i>	1,340	<i>Domestic Dev't</i>	35,680
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	33,767	Total	1,340	Total	35,680

2. Lower Level Services

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

10. Planning

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	308,451	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	462,053
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	308,451	Total	0	Total	462,053

Confirmation by Head of Department

Name : _____

Sign & Stamp : _____

Title : _____

Date : _____

11. Internal Audit

Function: Internal Audit Services

1. Higher LG Services

Output: Management of Internal Audit Office

Non Standard Outputs: Seven staffs paid salaries for 12 months Six staffs paid salaries for 6 months. Seven staffs paid salaries for 12 months

<i>Wage Rec't:</i>	64,837	<i>Wage Rec't:</i>	21,178	<i>Wage Rec't:</i>	64,837
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	64,837	Total	21,178	Total	64,837

Output: Internal Audit

No. of Internal Department Audits 4 (Four District Headquarter departments, and sub-county reports in Butuntumula, Kamila, Kikyusa, Luwero, Katikamu, Nyimbwa, Makulubita, Bamunanika, kalagala, Zirowwe Sub counties.) 2 (Two comprehensive District Headquarter departments, and sub-county reports in Butuntumula, Kamila, Kikyusa, Luwero, Katikamu, Nyimbwa, Makulubita, Bamunanika, Kalagala and Zirowwe Sub Counties.) 4 (Four District Headquarter departments, and sub-county reports in Butuntumula, Kamila, Kikyusa, Luwero, Katikamu, Nyimbwa, Makulubita, Bamunanika, kalagala, Zirowwe Sub counties.)

Date of submitting Quaterly Internal Audit Reports 15.10 (Headquarter departments, Sub counties of Butuntumula, Kamila, Kikyusa, Luwero, Katikamu, Nyimbwa, Makulubita, Bamunanika, kalagala, Zirowwe and Luwero, Bombo and Wobulenzi Town Councils.) 27-01-2015 (Headquarter departments, Sub counties of Butuntumula, Kamila, Kikyusa, Luwero, Katikamu, Nyimbwa, Makulubita, Bamunanika, kalagala and Zirowwe.)

Non Standard Outputs: Headquarter departments, Sub Counties, Schools, SACCOs, and health centres. N/A Four Audit reports for Schools, SACCOs, and health centres produced.

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	26,000	<i>Non Wage Rec't:</i>	12,635	<i>Non Wage Rec't:</i>	26,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	26,000	Total	12,635	Total	26,000

Vote: 532 Luwero District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

11. Internal Audit

Confirmation by Head of Department

Name : _____

Sign & Stamp : _____

Title : _____

Date : _____

<i>Wage Rec't:</i>	29,965,528	<i>Wage Rec't:</i> 12,695,532	<i>Wage Rec't:</i> 25,783,172
<i>Non Wage Rec't:</i>	7,827,042	<i>Non Wage Rec't:</i> 4,069,326	<i>Non Wage Rec't:</i> 7,650,642
<i>Domestic Dev't</i>	3,436,395	<i>Domestic Dev't</i> 868,316	<i>Domestic Dev't</i> 3,024,551
<i>Donor Dev't</i>	899,968	<i>Donor Dev't</i> 88,246	<i>Donor Dev't</i> 611,392
Total	42,128,934	Total 17,721,420	Total 37,069,757

Vote: 532 Luwero District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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Ia. Administration

Function: District and Urban Administration

1. Higher LG Services

Output: Operation of the Administration Department

Non Standard Outputs:	12 mgt meetings conducted; 12 staff meetings conducted; 60 Government projects monitored & supervised; CDD projects initiated and implemented; Internal Audit recommendations implemented; Local Government Accounts committee's recommendations implemented; Recommendations from inspection reports implemented; National & international days celebrated, Recommendations of National Assessment reports implemented	<i>Allowances</i> <i>Medical expenses (To employees)</i> <i>Incapacity, death benefits and funeral expenses</i> <i>Advertising and Public Relations</i> <i>Workshops and Seminars</i> <i>Hire of Venue (chairs, projector, etc)</i> <i>Books, Periodicals & Newspapers</i> <i>Computer supplies and Information Technology (IT)</i> <i>Welfare and Entertainment</i> <i>Special Meals and Drinks</i> <i>Printing, Stationery, Photocopying and Binding</i> <i>Small Office Equipment</i> <i>Bank Charges and other Bank related costs</i> <i>Financial and related costs (e.g. shortages, pilferages, etc.)</i> <i>IFMS Recurrent costs</i> <i>Subscriptions</i> <i>Telecommunications</i> <i>Information and communications technology (ICT)</i> <i>Guard and Security services</i> <i>Electricity</i> <i>Water</i> <i>Consultancy Services- Short term</i> <i>Travel inland</i> <i>Travel abroad</i> <i>Fuel, Lubricants and Oils</i> <i>Maintenance - Vehicles</i> <i>Maintenance – Other</i> <i>Fines and Penalties/ Court wards</i> <i>Compensation to 3rd Parties</i>	11,000 3,000 6,000 7,500 2,000 4,000 3,600 2,800 8,000 6,000 5,500 500 1,500 318,658 30,001 6,500 2,000 2,000 8,000 1,000 800 24,271 14,100 0 50,494 12,000 36 300 300 Wage Rec't: 0 Non Wage Rec't: 531,860 Domestic Dev't 0 Donor Dev't 0 Total 531,860
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Output: Human Resource Management

<i>General Staff Salaries</i> <i>Allowances</i> <i>Computer supplies and Information Technology (IT)</i> <i>Welfare and Entertainment</i>	1,213,721 4,900 4,333 2,000
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Vote: 532 Luwero District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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1a. Administration

Non Standard Outputs:	(1) monthly Payroll updated, (2) payslips and payroll printed and issued;	<i>Printing, Stationery, Photocopying and Binding</i>	8,216
	(3) personnel cases submitted to DSC action;	<i>Small Office Equipment</i>	1,240
	(3) Administrative letters processed;	<i>Bank Charges and other Bank related costs</i>	1,000
	(4) technical assistance on human resource matters given to staff and heads of department	<i>Subscriptions</i>	220
	(5) Workplans and reports prepared;	<i>Telecommunications</i>	600
	(6) stafflist and Personnel records updated;	<i>Travel inland</i>	4,624
	(7) Guidelines issued to staff.	<i>Fuel, Lubricants and Oils</i>	3,457
	(8) staff performance monitored;		
	(9) training programmes implemented		
	(10) Staff welfare maintained;		
	(11) Staff attendance on duty monitored;		
	(12) Discipline amongst staff maintained;		
		<i>Wage Rec't:</i>	1,213,721
		<i>Non Wage Rec't:</i>	30,590
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	1,244,311

Output: Capacity Building for HLG

No. (and type) of capacity building sessions undertaken	5 (Hgher Local Government (HLG); and Lower Local Government (LLG))	<i>Workshops and Seminars</i>	39,621
Availability and implementation of LG capacity building policy and plan	Yes (District Headquarters.)	<i>Staff Training</i>	11,040
Non Standard Outputs:		<i>Bank Charges and other Bank related costs</i>	900
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	51,561
		<i>Donor Dev't</i>	0
		Total	51,561

Output: Supervision of Sub County programme implementation

%age of LG establish posts filled	75 (At Counties & Subcounties and Town councils: Luwero, Butuntumula, Kikyusa , Kamira, Ziobwe, Kalagala, Nyimbwa, Makulubita, Bamunanika , Katikamu, Bombo T/C , Luwero T/C , Wobulenzi T/C)	<i>Workshops and Seminars</i>	200
		<i>Printing, Stationery, Photocopying and Binding</i>	300
		<i>Travel inland</i>	1,500
		<i>Fuel, Lubricants and Oils</i>	2,000
Non Standard Outputs:		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	4,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	4,000

Output: Office Support services

<i>Cleaning and Sanitation</i>	5,000
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Vote: 532 Luwero District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
1a. Administration		
Non Standard Outputs:	1.offices and District compound well maintained; 2.District inventory and assets registers maintained 3. security of office premises , equipment and vehicles maintained; 4 Water and electricity bills paid;	
		Wage Rec't: 0
		Non Wage Rec't: 5,000
		Domestic Dev't 0
		Donor Dev't 0
		Total 5,000
Output: Assets and Facilities Management		
No. of monitoring reports generated	0	Maintenance – Other 2,000
No. of monitoring visits conducted	10 (All LLGs , District headquarters)	
Non Standard Outputs:		
		Wage Rec't: 0
		Non Wage Rec't: 2,000
		Domestic Dev't 0
		Donor Dev't 0
		Total 2,000
Output: Records Management		
Non Standard Outputs:	Staff personal files maintained; Departmental registries supervised; Mail received and dispatched; Records center maintained; Records retention and disposal plan implemented; Computerised staff records maintained.	
	Books, Periodicals & Newspapers	200
	Computer supplies and Information Technology (IT)	860
	Welfare and Entertainment	1,500
	Printing, Stationery, Photocopying and Binding	1,600
	Small Office Equipment	200
	Postage and Courier	500
	Travel inland	2,940
	Maintenance – Other	200
		Wage Rec't: 0
		Non Wage Rec't: 8,000
		Domestic Dev't 0
		Donor Dev't 0
		Total 8,000
Output: Procurement Services		
Non Standard Outputs:	1400 solicitation documents prepared ; - 250 contract documents prepared; - 15 evaluation exercises carried out -12 contracts committee meetings held	
	Advertising and Public Relations	10,000
	Books, Periodicals & Newspapers	260
	Computer supplies and Information Technology (IT)	2,000
	Welfare and Entertainment	524
	Printing, Stationery, Photocopying and Binding	8,216
	Travel inland	2,000
		Wage Rec't: 0
		Non Wage Rec't: 23,000
		Domestic Dev't 0

Vote: 532 Luwero District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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UShs Thousand

1a. Administration

<i>Donor Dev't</i>	0
<i>Total</i>	23,000

Vote: 532 Luwero District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand	
		<i>Wage Rec't:</i>	1,213,721
		<i>Non Wage Rec't:</i>	604,450
		<i>Domestic Dev't</i>	51,561
		<i>Donor Dev't</i>	0
		Total	1,869,732

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand	
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2. Finance

Function: Financial Management and Accountability(LG)

1. Higher LG Services

Output: LG Financial Management services

Date for submitting the Annual Performance Report	31/05/15 (Draft Performance Report submitted to Council.)	<i>General Staff Salaries</i>	295,055
		<i>Staff Training</i>	2,386
		<i>Books, Periodicals & Newspapers</i>	2,000
Non Standard Outputs:	1 .Financail Management Policy interpreted ,cordinated and Evaluated	<i>Computer supplies and Information Technology (IT)</i>	2,380
	2. Funds transferred to the repective Departmental Votes.	<i>Welfare and Entertainment</i>	2,499
	3.Assets and Facilities managed .	<i>Special Meals and Drinks</i>	4,250
	4. 12 Budget Desk Meetings Held.	<i>Printing, Stationery, Photocopying and Binding</i>	33,620
	5. Six Finance Committee Meetings attended.	<i>Small Office Equipment</i>	400
	6. Value of Debts settled.	<i>Bank Charges and other Bank related costs</i>	18,722
		<i>Subscriptions</i>	500
		<i>Telecommunications</i>	600
		<i>Electricity</i>	8,000
		<i>Consultancy Services- Short term</i>	500
		<i>Travel inland</i>	3,000
		<i>Fuel, Lubricants and Oils</i>	8,000
		<i>Maintenance - Vehicles</i>	3,000
		<i>Maintenance – Other</i>	800
		<i>Wage Rec't:</i>	295,055
		<i>Non Wage Rec't:</i>	90,658
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	385,713

Output: Revenue Management and Collection Services

Value of LG service tax collection	175000 (Luwero, Butuntumula, Kikyusa , Kamira, Ziobwe, Kalagala, Nyimbwa, Makulubita, Bamunanika , Katikamu, Bombo T/C , Luwero T/C , Wobulenzi T/C)	<i>Special Meals and Drinks</i>	1,000
		<i>Printing, Stationery, Photocopying and Binding</i>	1,000
		<i>Travel inland</i>	3,000
Value of Other Local Revenue Collections	2150000 (Luwero, Butuntumula, Kikyusa , Kamira, Ziobwe, Kalagala, Nyimbwa, Makulubita, Bamunanika , Katikamu, Bombo T/C , Luwero T/C , Wobulenzi T/C)	<i>Fuel, Lubricants and Oils</i>	7,040
Value of Hotel Tax Collected	2000 (Luwero, Butuntumula, Kikyusa , Kamira, Ziobwe, Kalagala, Nyimbwa, Makulubita, Bamunanika , Katikamu,)		

Vote: 532 Luwero District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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2. Finance

Non Standard Outputs: 1.Tax education to the Community.
2.Revenue enhancement plan reviewed

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	12,040
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
Total	12,040

Output: Budgeting and Planning Services

Date for presenting draft Budget and Annual workplan to the Council	15/03/15 (Draft budget presented at the district Council Hall.)	<i>Special Meals and Drinks</i>	2,000
Date of Approval of the Annual Workplan to the Council	31/05/14 (Draft budget approved by Council.)	<i>Printing, Stationery, Photocopying and Binding</i>	4,000
		<i>Travel inland</i>	1,000
		<i>Fuel, Lubricants and Oils</i>	1,000

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	8,000
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
Total	8,000

Output: LG Expenditure mangement Services

Non Standard Outputs: Monthly bank reconciliations	<i>Printing, Stationery, Photocopying and Binding</i>	500
	<i>Travel inland</i>	800
	<i>Fuel, Lubricants and Oils</i>	700

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	2,000
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
Total	2,000

Output: LG Accounting Services

Date for submitting annual LG final accounts to Auditor General	30/09/2015 (Draft Final Accounts , Auditor General Office Kampala)	<i>Computer supplies and Information Technology (IT)</i>	1,500
Non Standard Outputs:		<i>Printing, Stationery, Photocopying and Binding</i>	2,000
		<i>Travel inland</i>	6,000
		<i>Fuel, Lubricants and Oils</i>	4,800

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	14,300
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
Total	14,300

Vote: 532 Luwero District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand	
		<i>Wage Rec't:</i>	295,055
		<i>Non Wage Rec't:</i>	126,998
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	422,053

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand	
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3. Statutory Bodies

Function: Local Statutory Bodies

1. Higher LG Services

Output: LG Council Administration services

Non Standard Outputs:	1. 6 Council Minutes produced.	<i>General Staff Salaries</i>	48,454
	2. 30 Standing Committee Minutes produced.	<i>Allowances</i>	1,000
	3. 4 monitoring reports prepared.	<i>Books, Periodicals & Newspapers</i>	250
	4. Payment of Salaries for elected Leaders and department Staff.	<i>Welfare and Entertainment</i>	800
		<i>Printing, Stationery, Photocopying and Binding</i>	1,000
		<i>Small Office Equipment</i>	153
		<i>Telecommunications</i>	400
		<i>Electricity</i>	580
		<i>Water</i>	400
		<i>Travel inland</i>	1,000
		<i>Travel abroad</i>	200
		<i>Fuel, Lubricants and Oils</i>	585
		<i>Maintenance – Machinery, Equipment & Furniture</i>	600
		<i>Wage Rec't:</i>	48,454
		<i>Non Wage Rec't:</i>	6,968
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	55,422

Output: LG procurement management services

Non Standard Outputs:	300 Contracts were awarded	<i>Allowances</i>	4,620
		<i>Travel inland</i>	400
		<i>Fuel, Lubricants and Oils</i>	500
		<i>Computer supplies and Information Technology (IT)</i>	300
		<i>Welfare and Entertainment</i>	300
		<i>Printing, Stationery, Photocopying and Binding</i>	300
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	6,420
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	6,420

Output: LG staff recruitment services

	<i>General Staff Salaries</i>	24,336
	<i>Allowances</i>	50,844

Vote: 532 Luwero District

Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	UShs Thousand
3. Statutory Bodies			
Non Standard Outputs:	1 staff regularised 6 study leave granted 7 staff confirmed 64 staff promoted. 3 Dsciplinary cases handled	<i>Incapacity, death benefits and funeral expenses</i> <i>Advertising and Public Relations</i> <i>Books, Periodicals & Newspapers</i> <i>Computer supplies and Information Technology (IT)</i> <i>Printing, Stationery, Photocopying and Binding</i> <i>Bank Charges and other Bank related costs</i> <i>Subscriptions</i> <i>Telecommunications</i> <i>Electricity</i> <i>Water</i> <i>Travel inland</i> <i>Fuel, Lubricants and Oils</i>	4,000 3,496 1,000 4,500 2,000 1,250 900 701 600 400 1,000 2,004 <i>Wage Rec't:</i> 24,336 <i>Non Wage Rec't:</i> 72,695 <i>Domestic Dev't</i> 0 <i>Donor Dev't</i> 0 Total 97,031
Output: LG Land management services			
No. of Land board meetings	0	<i>Allowances</i>	6,486
No. of land applications (registration, renewal, lease extensions) cleared	200 (-100 land application granted -100 Land Leases approved - 150 Land registration made.)	<i>Printing, Stationery, Photocopying and Binding</i>	250
Non Standard Outputs:		<i>Fuel, Lubricants and Oils</i>	400
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	7,136
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	7,136
Output: LG Financial Accountability			
No. of Auditor Generals queries reviewed per LG	5 (- 12 PAC Meetings held. - 12 PAC reports produced. - 3 field visits and inspections done.)	<i>Allowances</i>	12,299
No. of LG PAC reports discussed by Council	0	<i>Books, Periodicals & Newspapers</i>	350
Non Standard Outputs:		<i>Computer supplies and Information Technology (IT)</i>	200
		<i>Welfare and Entertainment</i>	380
		<i>Printing, Stationery, Photocopying and Binding</i>	1,000
		<i>Travel inland</i>	1,100
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	15,329
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	15,329
Output: LG Political and executive oversight			
Non Standard Outputs:	1.Government projects monitored. 2.Six Council sessions held. 3. Approval of District Budget. 4. Progress reports review.	<i>General Staff Salaries</i>	288,659
		<i>Allowances</i>	58,794

Vote: 532 Luwero District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
3. Statutory Bodies		
	<i>Incapacity, death benefits and funeral expenses</i>	600
	<i>Advertising and Public Relations</i>	500
	<i>Books, Periodicals & Newspapers</i>	3,360
	<i>Computer supplies and Information Technology (IT)</i>	4,000
	<i>Welfare and Entertainment</i>	19,314
	<i>Printing, Stationery, Photocopying and Binding</i>	2,000
	<i>Bank Charges and other Bank related costs</i>	1,250
	<i>Subscriptions</i>	154
	<i>Travel inland</i>	4,350
	<i>Fuel, Lubricants and Oils</i>	30,092
	<i>Maintenance - Vehicles</i>	7,000
	<i>Maintenance – Machinery, Equipment & Furniture</i>	3,000
	<i>Donations</i>	2,400
	<i>Wage Rec't:</i>	288,659
	<i>Non Wage Rec't:</i>	136,814
	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0
	Total	425,474

Output: Standing Committees Services

Non Standard Outputs:	- 30 sectoral committee meetings were held.	<i>Allowances</i>	47,320
		<i>Welfare and Entertainment</i>	3,780
		<i>Travel inland</i>	4,350
			<i>Wage Rec't:</i> 0
			<i>Non Wage Rec't:</i> 55,450
			<i>Domestic Dev't</i> 0
			<i>Donor Dev't</i> 0
			Total 55,450

Vote: 532 Luwero District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	
	UShs Thousand	
	<i>Wage Rec't:</i>	361,449
	<i>Non Wage Rec't:</i>	300,812
	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0
	Total	662,262

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	
	UShs Thousand	

4. Production and Marketing

Function: District Production Services

1. Higher LG Services

Output: District Production Management Services

Non Standard Outputs:	1.Quartley review meetings held	<i>General Staff Salaries</i>	414,075
	2...Quartley reports prepared and submitted to MAAIF	<i>Welfare and Entertainment</i>	2,000
	3-.procurement office furniture	<i>Travel inland</i>	24,532
	4-.Agricultural activities monitored and supervised	<i>Fuel, Lubricants and Oils</i>	7,630
	5- Production staff salaries paid		
	6- appropriate machines and tools procured for post harvest handling and pest and disease containment.		
	7- Tyres, batteries and assorted equipments for motorcycles and vechiles purchascd ,repaired and serviced for transport facilitation of production staff.		
	8- stationery, computer accessories and assorted office equipments procured.		
		<i>Wage Rec't:</i>	414,075
		<i>Non Wage Rec't:</i>	34,162
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	448,237

Output: Crop disease control and marketing

No. of Plant marketing facilities constructed	0 (Not planned for)	<i>Allowances</i>	5,000
		<i>Workshops and Seminars</i>	2,000
Non Standard Outputs:	1. Functional pest and disease monitoring tools procured.	<i>Hire of Venue (chairs, projector, etc)</i>	500
	2. Demonstration sites of disease tolerant crops procured and distributed for multiplication..	<i>Special Meals and Drinks</i>	3,000
	3. Quality assurance ensured for all deliverde agricultural inputs.	<i>Printing, Stationery, Photocopying and Binding</i>	800
	4. Disease and pest surveillance, control technique and practices disseminated to farmers in13 LLGs.	<i>Telecommunications</i>	650
	5. Farmers trained and empowered to detect and contain pests and diseases for better crop performance.	<i>Medical and Agricultural supplies</i>	8,280
	6- All Farm and vegatative suply centtres monitored for compliance to agriculture regulations.	<i>Travel inland</i>	1,500
		<i>Fuel, Lubricants and Oils</i>	3,012
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	24,742
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0

Vote: 532 Luwero District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>US\$ Thousand</i>
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4. Production and Marketing

		<i>Total</i>	24,742
Output: Livestock Health and Marketing			
No. of livestock by type undertaken in the slaughter slabs	5000 (Diseae No.Vaccinated cattles 20,000 goats 4,000 rabbits 1,600 sheeps 640 pigs 30,000)	<i>Allowances</i>	420
		<i>Printing, Stationery, Photocopying and Binding</i>	253
		<i>Small Office Equipment</i>	17
No of livestock by types using dips constructed	0	<i>Medical and Agricultural supplies</i>	13,000
		<i>Travel inland</i>	3,480
No. of livestock vaccinated	726240 (Diseae No.Vaccinated FMD 20,000 Rabies 4,000 LSD 4,000 ECF 1,600 Gumboro 300,000 NCD 400,000)	<i>Fuel, Lubricants and Oils</i>	5,450
Non Standard Outputs:		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	22,620
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<i>Total</i>	22,620
Output: Fisheries regulation			
Quantity of fish harvested	0	<i>Allowances</i>	2,180
No. of fish ponds constructed and maintained	6 (fish cages procured and stocked with fingerlings. Procure fish feeds.Liminology water testing kit for aquaculture .)	<i>Workshops and Seminars</i>	1,000
		<i>Special Meals and Drinks</i>	700
		<i>Medical and Agricultural supplies</i>	700
No. of fish ponds stocked	0	<i>Agricultural Supplies</i>	6,450
Non Standard Outputs:	check points for impounding immature fish manned. Inspected fish supplies train farmers in quality assurance of fish products for consumer safety	<i>Fuel, Lubricants and Oils</i>	2,063
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	13,093
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<i>Total</i>	13,093
Output: Vermin control services			
No. of parishes receiving anti-vermin services	0	<i>Allowances</i>	1,620
		<i>Workshops and Seminars</i>	697
Number of anti vermin operations executed quarterly	200 (Executed anti vermin operations in13 LLGs. Procurement of ammunicions and uniforms for vermin hunters. Repaired and services guns.)	<i>Special Meals and Drinks</i>	400
		<i>Printing, Stationery, Photocopying and Binding</i>	300
		<i>Medical and Agricultural supplies</i>	2,000
Non Standard Outputs:	Trained farmers in vermin control methods. Monitored and supported field staff.	<i>Uniforms, Beddings and Protective Gear</i>	1,000
		<i>Travel inland</i>	1,000
		<i>Fuel, Lubricants and Oils</i>	2,000
		<i>Maintenance - Vehicles</i>	1,000
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	10,017
		<i>Domestic Dev't</i>	0

Vote: 532 Luwero District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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4. Production and Marketing

		<i>Donor Dev't</i>	0
		Total	10,017
Output: Tsetse vector control and commercial insects farm promotion			
No. of tsetse traps deployed and maintained	50 (Testese traps deployed in Kamira, Zirowbe , Butuntumula, Kalagala, Nyimbwa, Bamunanika, Katikamu and Wobulenzi T/C. Procured glossine for impregnation of tsetse flies.)	<i>Allowances</i>	1,600
		<i>Special Meals and Drinks</i>	1,760
		<i>Printing, Stationery, Photocopying and Binding</i>	200
		<i>Agricultural Supplies</i>	3,000
Non Standard Outputs:	farmers trained in apiculture method, sericulture practices and honey control practices in Butuntumula, Luwero,Kamira .Farmers supported to attend exhibitions events,	<i>Travel inland</i>	589
		<i>Fuel, Lubricants and Oils</i>	1,500
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	8,649
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	8,649

Function: District Commercial Services

1. Higher LG Services

Output: Trade Development and Promotion Services

No. of trade sensitisation meetings organised at the district/Municipal Council	0	<i>Allowances</i>	2,400
		<i>Workshops and Seminars</i>	800
		<i>Hire of Venue (chairs, projector, etc)</i>	296
No of businesses issued with trade licenses	0	<i>Special Meals and Drinks</i>	800
No of awareness radio shows participated in	7 (Supervisory visits and books of accounts audited in all Sub counties. 3Tourist sites developed and data on 20 hospitality facilities collected. Deliver agricultural infotrmation on prices to farmers on marketing .)	<i>Printing, Stationery, Photocopying and Binding</i>	300
		<i>Travel inland</i>	1,500
		<i>Fuel, Lubricants and Oils</i>	2,000
No of businesses inspected for compliance to the law	0		
Non Standard Outputs:	10 Businesses supported to register,assist produce value addition to acquire quality and standard certifiacation. In 10 S/Cs.		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	8,096
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	8,096

Output: Cooperatives Mobilisation and Outreach Services

No. of cooperatives assisted in registration	0	<i>Allowances</i>	800
No. of cooperative groups mobilised for registration	0	<i>Hire of Venue (chairs, projector, etc)</i>	500
No of cooperative groups supervised	20 (Lead SACCOs supported and are functional in 13 LLGs.)	<i>Special Meals and Drinks</i>	800
		<i>Printing, Stationery, Photocopying and Binding</i>	200
Non Standard Outputs:		<i>Travel inland</i>	1,200
		<i>Fuel, Lubricants and Oils</i>	1,500
		<i>Wage Rec't:</i>	0

Vote: 532 Luwero District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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UShs Thousand

4. *Production and Marketing*

<i>Non Wage Rec't:</i>	5,000
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<i>Total</i>	5,000

Vote: 532 Luwero District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand	
		<i>Wage Rec't:</i>	414,075
		<i>Non Wage Rec't:</i>	126,379
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	540,454

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand	

5. Health

Function: Primary Healthcare

1. Higher LG Services

Output: Healthcare Management Services

Non Standard Outputs:	1. 503 Health workers paid monthly salary for 12 months in: Luwero HC IV, Butuntumula HC III, Lutuula HC II, Bamugolodde HC II, Kabanyi HC II, Kikube HC II, Kigombe HC II, Katungo HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, kayindu HC II, Bamunanika HC III, Sekamuli HC II, Kirumandagi HC II, Kibengo HC II, Kireku HC II, Wabusana HC III, Kamira HC III, Mazzi HC II, Kikoma HC III, Nsawo HC III, Bukolwa HC II, Bukalasa HC III,	<i>General Staff Salaries</i>	4,061,768
	2. 4 Quarterly Health Unit Supervision Reports produced..	<i>Contract Staff Salaries (Incl. Casuals, Temporary)</i>	1,000
	3. 12 Monthly reports, 1 Annual health department report for produced.	<i>Allowances</i>	700
	4 . Drugs and Other Supplies distributed	<i>Advertising and Public Relations</i>	4,000
	6. Patients Referral Reports produced.	<i>Hire of Venue (chairs, projector, etc)</i>	26,000
	7. Health Education & Promotion Reports produced.	<i>Books, Periodicals & Newspapers</i>	480
	8. Sanitation and Environmental Reports produced	<i>Computer supplies and Information Technology (IT)</i>	2,230
	9. Planning and Cordination Reports produced.	<i>Welfare and Entertainment</i>	12,388
	10. Human Resource Management Reports produced.	<i>Special Meals and Drinks</i>	83,460
	11. Quality assessment and improvement Reports produced and submitted	<i>Printing, Stationery, Photocopying and Binding</i>	37,120
		<i>Small Office Equipment</i>	2,300
		<i>Bank Charges and other Bank related costs</i>	5,367
		<i>Telecommunications</i>	5,080
		<i>Information and communications technology (ICT)</i>	2,500
		<i>Electricity</i>	2,000
		<i>Water</i>	1,440
		<i>Medical and Agricultural supplies</i>	16,559
		<i>Travel inland</i>	250,538
		<i>Fuel, Lubricants and Oils</i>	198,690
		<i>Maintenance - Vehicles</i>	12,900
		<i>Maintenance – Other</i>	400
		<i>Wage Rec't:</i>	4,061,768
		<i>Non Wage Rec't:</i>	75,152
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	590,000
		Total	4,726,920

Output: Promotion of Sanitation and Hygiene

Non Standard Outputs:	1. Latrine coverage increased to 95% 2. Hand washing Improved 3. Markets & public places inspected 4. Villages declared Open defecation free	<i>Hire of Venue (chairs, projector, etc)</i>	3,000
		<i>Wage Rec't:</i>	0

Vote: 532 Luwero District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand
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5. Health

<i>Non Wage Rec't:</i>	3,000
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
Total	3,000

2. Lower Level Services

Output: NGO Basic Healthcare Services (LLS)

No. and proportion of deliveries conducted in the NGO Basic health facilities	6942 (Deliveries conducted in Bishop Asili, Kasaala, Kyeveunze, Lugo, Katikamu Kisule, Katikamu SDA, RHU Katikamu, Al-Rahama, Nakatonya, Namaliga, Anoonya Orthodox, Bulami Orthodox, Bugema, Natyole, Luteete, Mulajje, Holy Cross, Kakira Mazzi, Ndejje, Nandere HC II, Kikyusa Ninda HC II)	<i>Transfers to other govt. units</i>	181,357
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Number of children immunized with Pentavalent vaccine in the NGO Basic health facilities	6154 (Children immunized with pentavalent vaccine in Bishop Asili, Kasaala, Kyeveunze, Lugo, Katikamu Kisule, Katikamu SDA, RHU Katikamu, Al-Rahama, Nakatonya, Namaliga, Anoonya Orthodox, Bulami Orthodox, Bugema, Natyole, Luteete, Mulajje, Holy Cross, Kakira Mazzi, Ndejje, Nandere HC II, Kikyusa Ninda HC II)
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Number of outpatients that visited the NGO Basic health facilities	143124 (1.Outpatients registered in: Bishop Asili Hospital, St.Mary's Kasaala HC III, Kyeveunze, Lugo, Katikamu Kisule, Katikamu SDA, RHU Katikamu, Al-Rahama, Nakatonya, Namaliga, Anoonya Orthodox, Bulami Orthodox, Bugema, Natyole, Luteete, Mulajje, Holy Cross, Kakira Mazzi, Ndejje, Nandere)
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Number of inpatients that visited the NGO Basic health facilities	143124 (In patients admitted in Bishop Asili Hospital, Kasaala, Kyeveunze, Lugo, Katikamu Kisule, Katikamu SDA, RHU Katikamu, Al-Rahama, Nakatonya, Namaliga, Anoonya Orthodox, Bulami Orthodox, Bugema, Natyole, Luteete, Mulajje, Holy Cross, Kakira Mazzi, Ndejje, Nandere HC II, Kikyusa - Ninda HC II)
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Non Standard Outputs:

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	181,357
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
Total	181,357

Output: Basic Healthcare Services (HCIV-HCII-LLS)

Number of trained health workers in health centers	600 (Health workers trained from: Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katungo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II,	<i>Transfers to other govt. units</i>	238,521
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Vote: 532 Luwero District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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US\$ Thousand

5. Health

No. of trained health related training sessions held.	<p>Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Zirowwe HC III, Nakigoza HC II, Bubuubi HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HCIII, Sekamuli HC II)</p> <p>700 (Health related training sessions held in: Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Zirowwe HC III, Nakigoza HC II, Bubuubi HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HCIII, Sekamuli HC II)</p>
No. of children immunized with Pentavalent vaccine	<p>14230 (1.Children immunized with pentavalent vaccine in Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katuugo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Zirowwe HC III, Nakigoza HC II, Bubuubi HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HCIII, Sekamuli HC II)</p>
Number of inpatients that visited the Govt. health facilities.	<p>330923 (Outpatients registered in Luwero HC IV, Butuntumula HC III, Lutuula HC II, Bamugolodde HC II, Kabanyi HC II, Kikube HC II, Kigombe HC II, Katuugo HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Bamunanika HC III, Sekamuli HC II, Kirumandagi HC II, Kibengo HC II, Kireku HC II, Wabusana HC III, Kamira HC III, Mazzi HC II, Kikoma HC III, Nsawo HC III, Bukolwa HC II, Bukalasa HC III)</p> <p>2.Outpatient Reports compiled and tiely submitted to all reporting levels</p> <p>3.HMIS registers completed and updated on time)</p>

Vote: 532 Luwero District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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UShs Thousand

5. Health

No. and proportion of deliveries conducted in the Govt. health facilities

16050 (Deliveries conducted in Luwero HC IV, Butuntumula HC III, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katungo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Zirowe HC III, Nakigoza HC II, Bubuubi HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HCIII, Sekamuli HC II)

%age of approved posts filled with qualified health workers

90 (Health workers planned for and recruited in Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katungo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Zirowe HC III, Nakigoza HC II, Bubuubi HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HCIII, Sekamuli HC II)

% of Villages with functional (existing, trained, and reporting quarterly) VHTs.

60 (Reports submitted to health units: Luwero HC IV, Butuntumula SC, Bamugolodde HC II, Lutuula HC II, Kabanyi HC II, Kigombe HC II, Kikube HC II, Katungo HC II, Kabakedi HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Nsawo HC III, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, Kayindu HC II, Zirowe HC III, Nakigoza HC II, Bubuubi HC II, Wabusana HC III, Kibengo HC II, Kireku HC II, Kirumandagi HC II, Kamira HC III, Mazzi HC II, Bamunanika HCIII, Sekamuli HC II)

Vote: 532 Luwero District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
5. Health		
Number of outpatients that visited the Govt. health facilities.	330923 (Outpatients registered in Luwero HC IV, Butuntumula HC III, Lutuula HC II, Bamugolodde HC II, Kabanyi HC II, Kikube HC II, Kigombe HC II, Katuugo HC II, Bwaziba HC II, Kyalugondo HC III, Katikamu HC III, Buyuki HC II, Makulubita HC III, Bowa HC III, Kasozi HC III, Kanyanda HC II, Nsanvu HC II, Bombo HC III, Kalagala HC IV, kayindu HC II, Bamunanika HC III, Sekamuli HC II, Kirumandagi HC II, Kibengo HC II, Kireku HC II, Wabusana HC III, Kamira HC III, Mazzi HC II, Kikoma HC III, Nsawo HC III, Bukolwa HC II, Bukalasa HC III 2.Outpatient Reports compiled and tiely submitted to all reporting levels 3.HMIS registers completed and updated on time)	
Non Standard Outputs:		Wage Rec't: 0 Non Wage Rec't: 238,521 Domestic Dev't 0 Donor Dev't 0 Total 238,521
3. Capital Purchases		
Output: Buildings & Other Structures (Administrative)		
Non Standard Outputs:	1.Three (4 Stance) Pit Latrine constructed in Luwero HC IV,Kalagala HC IV and Bukolwa HC II 2.One general ward constructed in Butuntumula HC III <i>Non Residential buildings (Depreciation)</i>	14,640
		Wage Rec't: 0 Non Wage Rec't: 0 Domestic Dev't 14,640 Donor Dev't 0 Total 14,640
Output: Vehicles & Other Transport Equipment		
Non Standard Outputs:	<i>Transport equipment</i>	8,000
		Wage Rec't: 0 Non Wage Rec't: 0 Domestic Dev't 8,000 Donor Dev't 0 Total 8,000
Output: Specialist health equipment and machinery		
Value of medical equipment procured Non Standard Outputs:	<i>Petroleum Products</i>	6,500
		Wage Rec't: 0 Non Wage Rec't: 0 Domestic Dev't 6,500 Donor Dev't 0 Total 6,500

Vote: 532 Luwero District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand	
		<i>Wage Rec't:</i>	4,061,768
		<i>Non Wage Rec't:</i>	498,030
		<i>Domestic Dev't</i>	29,140
		<i>Donor Dev't</i>	590,000
		Total	5,178,938

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand	

6. Education

Function: Pre-Primary and Primary Education

1. Higher LG Services

Output: Primary Teaching Services

No. of teachers paid salaries	2647 (All Government aided schools in the district (227) in the ten sub-counties and three town councils)	<i>General Staff Salaries</i>	14,252,807
No. of qualified primary teachers	The department projects 11,000 candidates. 40m for conduction of PLE, 30m for mock exams.) 2647 (All teachers in the Government Aided Primary Schools are qualified)		
Non Standard Outputs:	UPE Capitation Grant disbursed to 227 schools		
		<i>Wage Rec't:</i>	14,252,807
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	14,252,807

2. Lower Level Services

Output: Primary Schools Services UPE (LLS)

No. of Students passing in grade one	900 (In both Government and Private Schools)	<i>Treasury Transfers to Agencies</i>	1,128,096
No. of pupils enrolled in UPE	118908 (All Government aided Primary schools (227))		
No. of student drop-outs	50 (Drop out of children from 227 Primary Government Aided Schools)		
No. of pupils sitting PLE	10650 (In both Government and Private Schools)		
Non Standard Outputs:			
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	1,128,096
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	1,128,096

3. Capital Purchases

Output: Classroom construction and rehabilitation

No. of classrooms rehabilitated in UPE	1 (Bombo Umea P/S, Nalinya Lwantak p/s; Bukolwa c/u p/s & Busiika UMEA p/s.)	<i>Other Structures</i>	313,639
No. of classrooms constructed in UPE	8 (Ntinda P/S, Mityebiri RC, Kokko CU, Nambeere CU,)		
Non Standard Outputs:	N/A		
		<i>Wage Rec't:</i>	0

Vote: 532 Luwero District

Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	
		<i>US\$ Thousand</i>	
6. Education			
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	313,639
		<i>Donor Dev't</i>	0
		Total	313,639
Output: PRDP-Classroom construction and rehabilitation			
No. of classrooms rehabilitated in UPE	1 0	<i>Other Structures</i>	150,000
No. of classrooms constructed in UPE	4 (Rehabilitation of Luwero Girls P/S,)		
Non Standard Outputs:	N/A		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	150,000
		<i>Donor Dev't</i>	0
		Total	150,000
Output: Latrine construction and rehabilitation			
No. of latrine stances constructed	60 (Ndabirakoddala P/S and magogo P/s (SFG) Kawe Cu, Bukimu Islamic, mamuli CU, Kitanda RC, Butuntumula Umea, Kanyanda P/S, Bukasa Rc, Galikwoleka, kabukunga and Bamugolodde (LGMS))	<i>Other Structures</i>	26,000
No. of latrine stances rehabilitated	0 (N/A)		
Non Standard Outputs:	N/A		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	26,000
		<i>Donor Dev't</i>	0
		Total	26,000
Function: Secondary Education			
1. Higher LG Services			
Output: Secondary Teaching Services			
No. of students passing O level	0	<i>General Staff Salaries</i>	4,623,572
No. of teaching and non teaching staff paid	843 (Luwero Seed SS Bombo SS St Kizito SS Luwero SS Nandere St Johns SS Ndejje SS Lutetet SS Mpigi SS Buzibwera SS Wakatayi SS Semu M.Muwanuzi SS St Andrew Kaggwa - Kasaala Bombo Army Nalinya Lwantale SS Kalasa College. Mazzi SS)		
No. of students sitting O level	0		
Non Standard Outputs:	N/A		
		<i>Wage Rec't:</i>	4,623,572
		<i>Non Wage Rec't:</i>	0

Vote: 532 Luwero District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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6. Education

<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
Total	4,623,572

2. Lower Level Services

Output: Secondary Capitation(USE)(LLS)

No. of students enrolled in USE	43000 (Luteete SS, Atlanta High School, Brilliant College, Kings College Bamunanika, St. Kaloli Lwanga, Sekamuli C/U S.S, Kakoola High School, Babra Hill S.S, Bulemezi S.S Vumba, Mpigi S.S, Kalanamu S.S, Kayindu S.S, Mazzi Vocation S.S, Semt Muwanguzi S.S, Kikyusa High School,)	<i>Treasury Transfers to Agencies</i>	2,856,177
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Non Standard Outputs: N/A

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	2,856,177
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
Total	2,856,177

3. Capital Purchases

Output: Classroom construction and rehabilitation

No. of classrooms rehabilitated in USE	0	<i>Non Residential buildings (Depreciation)</i>	100,000
No. of classrooms constructed in USE	6 (1-Ndeje SSS and Wakatayi SSS)		
Non Standard Outputs:	N/A		

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	100,000
<i>Donor Dev't</i>	0
Total	100,000

Function: Skills Development

1. Higher LG Services

Output: Tertiary Education Services

No. of students in tertiary education	380 (Bowa Polytechnic)	<i>General Staff Salaries</i>	240,616
No. Of tertiary education Instructors paid salaries	1 (Bowa Polytechnic)	<i>Books, Periodicals & Newspapers</i>	10,000
Non Standard Outputs:	N/A	<i>Printing, Stationery, Photocopying and Binding</i>	20,000
		<i>Bank Charges and other Bank related costs</i>	5,000
		<i>Guard and Security services</i>	4,000
		<i>Fuel, Lubricants and Oils</i>	12,217
		<i>Maintenance – Machinery, Equipment & Furniture</i>	22,183

<i>Wage Rec't:</i>	240,616
<i>Non Wage Rec't:</i>	73,400
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
Total	314,016

Function: Education & Sports Management and Inspection

1. Higher LG Services

Vote: 532 Luwero District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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6. Education

Output: Education Management Services

Non Standard Outputs:	DEOS inspection for all institutions both private and Government aided.	<i>General Staff Salaries</i>	76,684
		<i>Allowances</i>	55,000
	DEOS follow up on inspections by inspectors and Associate assessors. DEOS consultative visits to the ministry		
		<i>Wage Rec't:</i>	76,684
		<i>Non Wage Rec't:</i>	55,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	131,684

Output: Monitoring and Supervision of Primary & secondary Education

No. of tertiary institutions inspected in quarter	5 (government and private tertiary institutions)	<i>Printing, Stationery, Photocopying and Binding</i>	5,000
		<i>Travel inland</i>	29,076
No. of secondary schools inspected in quarter	102 (Government, USE and private secondary schools.)	<i>Fuel, Lubricants and Oils</i>	32,491
No. of primary schools inspected in quarter	650 (227 Government aided schools and 423 private schools in the district)		
No. of inspection reports provided to Council	4 (One report submitted per quarter)		
Non Standard Outputs:	N/A		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	66,568
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	66,568

Output: Sports Development services

Non Standard Outputs:	400 schools both Gov't and Private to participate for ball games, music and Athletics.	<i>Hire of Venue (chairs, projector, etc)</i>	2,400
		<i>Special Meals and Drinks</i>	9,123
	2 school choirs to represent the district at the region and the National level .	<i>Printing, Stationery, Photocopying and Binding</i>	90
		<i>Subscriptions</i>	400
	District team to participate on the National Championship.	<i>Travel inland</i>	1,200
		<i>Carriage, Haulage, Freight and transport hire</i>	1,787
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	15,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	15,000

Vote: 532 Luwero District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand	
		<i>Wage Rec't:</i>	19,193,680
		<i>Non Wage Rec't:</i>	4,194,241
		<i>Domestic Dev't</i>	589,639
		<i>Donor Dev't</i>	0
		Total	23,977,560

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand	

7a. Roads and Engineering

Function: District, Urban and Community Access Roads

1. Higher LG Services

Output: Operation of District Roads Office

Non Standard Outputs:	Staff salaries paid for in 4 quarters for 10 staffs	<i>General Staff Salaries</i>	92,677
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2. Carrying out ADRIC on District roads network.

<i>Wage Rec't:</i>	92,677
<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
Total	92,677

Output: Promotion of Community Based Management in Road Maintenance

Non Standard Outputs:	Training of communities in road maintenance activities plus supervision and monitoring.	<i>Travel inland</i>	14,000
		<i>Fuel, Lubricants and Oils</i>	7,392

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	21,392
Total	21,392

2. Lower Level Services

Output: Community Access Road Maintenance (LLS)

No of bottle necks removed from CARs	35 (Periodic maintenance community access roads in the sub counties of Luwero, Kamira, Makulubita, Bamunanika, Kikyusa, Kalagala, Nyimbbwa, Zirowbe and Butuntumula)	<i>Transfers to other govt. units</i>	128,546
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Non Standard Outputs: N/a

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	128,546
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
Total	128,546

Output: Urban unpaved roads Maintenance (LLS)

Length in Km of Urban unpaved roads periodically maintained	13 (1. Wobulenzi Tc Bombo Tc Tc)	2. <i>Transfers to other govt. units</i>	294,639
		3. Luwero	

Vote: 532 Luwero District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>US\$ Thousand</i>
7a. Roads and Engineering		
Length in Km of Urban unpaved roads routinely maintained	15 (1. Wobulenzi Tc Bombo Tc Te) 2. 3. Luwero	
Non Standard Outputs:	OPERATIONAL EXPENSES	
	-Allowances for Field Officers	
	-Inventory and other road management	
	-Electricity and water	
	-Stationary, Printing	
	- Photocopying and Binding	
	-Travel and Transport to and out of Luwero	
	-Compound cleaning	
	-Books, Periodicals and Newspapers	
	-Bank Charges and other Bank related costs	
	-Fuel	
		<i>Wage Rec't: 0</i>
		<i>Non Wage Rec't: 294,639</i>
		<i>Domestic Dev't 0</i>
		<i>Donor Dev't 0</i>
		<i>Total 294,639</i>

Output: District Roads Maintenance (URF)

No. of bridges maintained	0 (N/a)	<i>Conditional transfers for Road Maintenance</i>	344,754
Length in Km of District roads periodically maintained	62 (-Butuntumula-Lubenge Nabutaka 11.2km -Wobulenzi-Sekamuli 12.0km -Nalongo-Kakabala-Nakakono 14.8km -Kikooza-Kyarugondo 9.0km Naluvule 9.0km -Graveling Wobulenzi 12km -Wobulenzi- Bukalasa-Waluleta 9km -Gravelling-Bukembya Nakusubyaki 5.7km)		

Vote: 532 Luwero District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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UShs Thousand

7a. Roads and Engineering

Length in Km of District roads routinely maintained	<p>62 (-Kirema-Bugomba-Timba-Nakatandagila 4.0km</p> <p>-Kalwe-Giryada-Bububbi 7.3km</p> <p>-Mullajje-Kyamiko 2.58km</p> <p>-Ndabilakodara-Mpute 4.3km</p> <p>-Kyangabakama-Matembe- Kudumali 11.48km</p> <p>-Mabuye-Bugabo-Kiwanguzi 6.6km</p> <p>-Nakusubyaki-Kiddukulu - Semyungu 6.6km</p> <p>-Kidukulu-Ntinda-Bugayo 3.5km</p> <p>-Katiti-Bbibbo-Mugogo-Bukwese 4.6km)</p>
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Non Standard Outputs:	<p>Periodic maintenance of feeder roads, namely;</p> <p>Butuntumula_Lubenge_Nabutaka (11.2km);</p> <p>Wobulenzi_Sekamuli (12km);</p> <p>Nalongo_Kakabala_Nakakono (14.8km);</p> <p>Kisingiri_Bajjo (7.1km);</p> <p>Spot improvement of Kikoza_Kyalungondo swamp;</p> <p>Kakoni_Mpigi_Busoke_Nawango_Namuganja;</p> <p>Gravelling Wobulenzi_Bukalasa_Waluleta (9km);</p> <p>Gravelling Bunkembya_Nakusubyaki (5.7km).</p> <p>-One set of a desk computer</p> <p>-Computer accessories</p> <p>-Electricity and water</p> <p>-Stationary, Printing</p> <p>- Photocopying and Binding</p> <p>-ADRICS - Exercise (District Road Inventories)</p> <p>-Road committee operations</p> <p>-Travel and Transport to and out of Luweero</p> <p>-Compound cleaning</p> <p>-Books, Periodicals and Newspapers</p> <p>-Bank Charges and other Bank related costs</p> <p>-Fuel</p>
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Wage Rec't: 0
 Non Wage Rec't: 344,754
 Domestic Dev't 0

Vote: 532 Luwero District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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UShs Thousand

7a. Roads and Engineering

Donor Dev't 0

Total 344,754

Function: District Engineering Services

3. Capital Purchases

Output: Buildings & Other Structures (Administrative)

Non Standard Outputs:	Perimeter wall around district headquarters completed and first phase for the construction of District administration block.	<i>Other Structures</i>	50,000
			<i>Wage Rec't:</i> 0
			<i>Non Wage Rec't:</i> 0
			<i>Domestic Dev't</i> 50,000
			<i>Donor Dev't</i> 0
			Total 50,000

Vote: 532 Luwero District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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7b. Water

Function: Rural Water Supply and Sanitation

1. Higher LG Services

Output: Operation of the District Water Office

Non Standard Outputs:	Office equipment for the DWO purchased	<i>Small Office Equipment</i>	1,025
		<i>Bank Charges and other Bank related costs</i>	2,000
		<i>Licenses</i>	10,930
	General operational costs for DWO met	<i>Fuel, Lubricants and Oils</i>	26,000
		<i>Maintenance - Vehicles</i>	3,150
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	12,930
		<i>Domestic Dev't</i>	30,175
		<i>Donor Dev't</i>	0
		Total	43,105

Output: Supervision, monitoring and coordination

No. of sources tested for water quality	63 (water quality testing report)	<i>Welfare and Entertainment</i>	200
No. of District Water Supply and Sanitation Coordination Meetings	0	<i>Printing, Stationery, Photocopying and Binding</i>	400
No. of water points tested for quality	0	<i>Travel inland</i>	29,220
No. of supervision visits during and after construction	160 (supervision ,inspection and monitoring reports produced,)		
No. of Mandatory Public notices displayed with financial information (release and expenditure)	44 (district headquarters and 10 lower local governments)		
Non Standard Outputs:	4 extension staff meeting reports, survey reports, and data collection reports		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	29,820
		<i>Donor Dev't</i>	0
		Total	29,820

Output: Support for O&M of district water and sanitation

No. of water points rehabilitated	40 (functional and rehabilitated water points and rehabilitation reports on water sources)	<i>Allowances</i>	9,860
% of rural water point sources functional (Gravity Flow Scheme)	0	<i>Workshops and Seminars</i>	36,881
% of rural water point sources functional (Shallow Wells)	0		
No. of water pump mechanics, scheme attendants and caretakers trained	0		
No. of public sanitation sites rehabilitated	0		
Non Standard Outputs:			

Vote: 532 Luwero District

Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	
		<i>UShs Thousand</i>	
7b. Water			
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	46,741
		<i>Donor Dev't</i>	0
		Total	46,741
Output: Promotion of Community Based Management, Sanitation and Hygiene			
No. of water user committees formed.	(water committee sensitisation and water establishment reports)	<i>Statutory salaries</i>	12,340
		<i>Workshops and Seminars</i>	16,041
No. of water and Sanitation promotional events undertaken	26 (sanitation week report,baseline survey report,national hand washing report)	<i>Fuel, Lubricants and Oils</i>	1,000
No. Of Water User Committee members trained	(Water committee training reports.)		
No. of advocacy activities (drama shows, radio spots, public campaigns) on promoting water, sanitation and good hygiene practices	11 (drama show reports,advocacy reports, campaign reports)		
No. of private sector Stakeholders trained in preventative maintenance, hygiene and sanitation	(Trained HPMS and training reports.)		
Non Standard Outputs:		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	29,381
		<i>Donor Dev't</i>	0
		Total	29,381
Output: Promotion of Sanitation and Hygiene			
Non Standard Outputs:	home improvement campaign reports and follow up on general hygiene and sanitation reports.	<i>Special Meals and Drinks</i>	1,000
		<i>Printing, Stationery, Photocopying and Binding</i>	803
		<i>Travel inland</i>	14,212
		<i>Fuel, Lubricants and Oils</i>	5,985
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	22,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	22,000
3. Capital Purchases			
Output: Shallow well construction			
No. of shallow wells constructed (hand dug, hand augured, motorised pump)	14 (Three (3) wells in Kalagala, two (2) in Butuntumula, four(4) in Luwero s/c, three(3) in Katikamu and two (2) in Nyimbwa.)	<i>Other Structures</i>	97,500
Non Standard Outputs:		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	97,500

Vote: 532 Luwero District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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7b. Water

		<i>Donor Dev't</i>	0
		Total	97,500
Output: Borehole drilling and rehabilitation			
No. of deep boreholes drilled (hand pump, motorised)	9 (One source per sub counties of Kalagala, Kamira, Nyimbwa, Ziobwe, Bamunanika. Makulubita, Katikamu, and two (2) in Butuntumula.)	<i>Other Structures</i>	241,390
No. of deep boreholes rehabilitated	40 (40 existing water sources rehabilitated at various locations in 10 LLGs.)		
Non Standard Outputs:		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	241,390
		<i>Donor Dev't</i>	0
		Total	241,390

Function: Urban Water Supply and Sanitation

1. Higher LG Services

Output: Support for O&M of urban water facilities			
No. of new connections made to existing schemes	300 (300 households in the towns of Ziobwe and Namawojja connected with piped water system.)	<i>Maintenance – Other</i>	66,000
Non Standard Outputs:		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	66,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	66,000

Vote: 532 Luwero District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand	
		<i>Wage Rec't:</i>	92,677
		<i>Non Wage Rec't:</i>	868,869
		<i>Domestic Dev't</i>	525,007
		<i>Donor Dev't</i>	21,392
		Total	1,507,945

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand	

8. Natural Resources

Function: Natural Resources Management

1. Higher LG Services

Output: District Natural Resource Management

Non Standard Outputs:	4 quarterly reports produced. District headquarters	<i>General Staff Salaries</i>	127,845
		<i>Printing, Stationery, Photocopying and Binding</i>	400
		<i>Bank Charges and other Bank related costs</i>	150
		<i>Travel inland</i>	950
		<i>Fuel, Lubricants and Oils</i>	1,500
		<i>Wage Rec't:</i>	127,845
		<i>Non Wage Rec't:</i>	3,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	130,845

Output: Tree Planting and Afforestation

Number of people (Men and Women) participating in tree planting days	0	<i>Printing, Stationery, Photocopying and Binding</i>	200
Area (Ha) of trees established (planted and surviving)	40 (Pole and fuelwood plantations established to commercial support passion fruit farmers)	<i>Small Office Equipment</i>	300
Non Standard Outputs:	1 tree nursery maintained.	<i>Telecommunications</i>	50
		<i>Travel inland</i>	400
		<i>Fuel, Lubricants and Oils</i>	650
		<i>Maintenance – Other</i>	400
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	2,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	2,000

Output: Forestry Regulation and Inspection

No. of monitoring and compliance surveys/inspections undertaken	45 (butuntumula, Kamira, Katikamu, Kalagala, kikyusa, Nyimbwa makulubita, Zirowe and Bamunanika sub counties and the 3 town councils of Luwero, Bombo and Wobulenzi)	<i>Printing, Stationery, Photocopying and Binding</i>	100
Non Standard Outputs:	Nil	<i>Small Office Equipment</i>	400
		<i>Telecommunications</i>	50
		<i>Fuel, Lubricants and Oils</i>	450
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	1,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	1,000

Output: Community Training in Wetland management

Vote: 532 Luwero District

Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	
		<i>US\$ Thousand</i>	
8. Natural Resources			
No. of Water Shed Management Committees formulated	0 (Not planned for)	<i>Workshops and Seminars</i>	2,530
		<i>Special Meals and Drinks</i>	230
Non Standard Outputs:	Updating Lubenge/Lugogo wetland system	<i>Printing, Stationery, Photocopying and Binding</i>	520
		<i>Small Office Equipment</i>	396
	Conducting 2 awareness workshops among wetland users	<i>Telecommunications</i>	70
		<i>Electricity</i>	70
	1 Community wetland management plan for Lubenge / Lugogo wetland system developed.	<i>Travel inland</i>	2,510
		<i>Fuel, Lubricants and Oils</i>	2,732
	30 wetland compliance visits conducted		
	13 Environment Focal Persons technically backstopped.		
	4 quarters coordinated.		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	9,058
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	9,058
Output: Monitoring and Evaluation of Environmental Compliance			
No. of monitoring and compliance surveys undertaken	30 (Makulubita, Nyimbwa, Katikamu, Luwero, Butuntumula, Kamira, Kikyusa, Bamunanika, Kalagala, Zirowe, Luwero TC, Bombo TC, Wobulenzi TC.)	<i>Printing, Stationery, Photocopying and Binding</i>	400
		<i>Small Office Equipment</i>	380
Non Standard Outputs:	Nil	<i>Bank Charges and other Bank related costs</i>	120
		<i>Electricity</i>	100
		<i>Travel inland</i>	1,000
		<i>Fuel, Lubricants and Oils</i>	2,000
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	4,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	4,000
Output: Land Management Services (Surveying, Valuations, Tittling and lease management)			
No. of new land disputes settled within FY	80 (Katikamu, Butuntumula, Luwero, Nyimbwa, Makulubita, Zirowe, Kalagala, Kikyusa, Kamira, Bamunanika, Bombo, Wobulenzi, Luwero TCs)	<i>Printing, Stationery, Photocopying and Binding</i>	1,000
		<i>Small Office Equipment</i>	300
Non Standard Outputs:	470 Katikamu, Butuntumula, Luwero, Nyimbwa, Makulubita, Zirowe, Kalagala, Kikyusa, Kamira, Bamunanika, Bombo, Wobulenzi, Luwero TCs	<i>Bank Charges and other Bank related costs</i>	500
		<i>Postage and Courier</i>	100
		<i>Electricity</i>	900
		<i>Water</i>	200
		<i>Travel inland</i>	1,500
		<i>Fuel, Lubricants and Oils</i>	2,500
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	7,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	7,000
Output: Infrastructure Planning			

Vote: 532 Luwero District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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8. Natural Resources

Non Standard Outputs:	300 building plans approved.	<i>Special Meals and Drinks</i>	3,000
	270 field visits conducted.	<i>Printing, Stationery, Photocopying and Binding</i>	1,500
	5 sensitization workshops conducted.	<i>Bank Charges and other Bank related costs</i>	200
	6 district physical planning meetings conducted.	<i>Telecommunications</i>	50
	1 structural plan for Kikyusa prepared	<i>Travel inland</i>	5,250
		<i>Fuel, Lubricants and Oils</i>	3,000
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	13,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<i>Total</i>	13,000

Vote: 532 Luwero District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand	
		<i>Wage Rec't:</i>	127,845
		<i>Non Wage Rec't:</i>	39,058
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	166,903

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand	

9. Community Based Services

Function: Community Mobilisation and Empowerment

1. Higher LG Services

Output: Operation of the Community Based Services Department

Non Standard Outputs:	1. CDD funds transferred to groups in Kamira , Kikyusa , Katikamu, Kalagala, Butuntumula, Makulubita , Nyimbwa, Zirowbe, Luwero, Bamunanika, Bombo. Luwero and Wobulenzii LLGs.	<i>General Staff Salaries</i>	167,733
	2..Community development activities supervised/ monitored.	<i>Welfare and Entertainment</i>	1,000
	3.FAL materials procured and distributed.	<i>Printing, Stationery, Photocopying and Binding</i>	1,500
	4. Welfare to staffs(break tea and snacks)	<i>Travel inland</i>	2,500
	5. Support supervision to NGOs/CSOs	<i>Fuel, Lubricants and Oils</i>	1,988
	6. NGO Quarterly review meetings conducted.		
	7. NGO workshop conducted.		
	11. Proficiency tests administered.		
		<i>Wage Rec't:</i>	167,733
		<i>Non Wage Rec't:</i>	6,988
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	174,721

Output: Probation and Welfare Support

No. of children settled	190 (Children traced, resettled and unified with their families in; Butuntumula, Luweero, Katikamu , Makulubita, Nyimbwa, Kalagala, Zirowbe, Bamunanika, Kikyusa, Kamira, Luwerero T/C, Wobulenzii T/C and Bombo T/C)	<i>Workshops and Seminars</i>	4,000
Non Standard Outputs:	80 juvenile handled in the 13 LLGs		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	4,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	4,000

Output: Community Development Services (HLG)

No. of Active Community Development Workers	26 (1.Community Development worker: both at District and the 13LLGs.)	<i>Workshops and Seminars</i>	4,854
Non Standard Outputs:	Home improvement campaign conducted in LLGs		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	4,854

Vote: 532 Luwero District

Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	
		<i>US\$ Thousand</i>	
9. Community Based Services			
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	4,854
Output: Adult Learning			
No. FAL Learners Trained	586 (1.FAL learners taught by their Instructors in the 10LLGs of;Kikyusa S/C Kalagala S/C Zirowwe S/C Nyimbwa S/C Butuntumula S/C Katikamu S/C Bombo T/C Luwero T/C Luwero S/C Wobulenzi T/C.)	<i>Workshops and Seminars</i>	5,699
		<i>Printing, Stationery, Photocopying and Binding</i>	620
		<i>Bank Charges and other Bank related costs</i>	150
		<i>Travel inland</i>	10,166
		<i>Fuel, Lubricants and Oils</i>	2,482
Non Standard Outputs:	1.Monitoring and supervision of FAL activities in the 13 LLGs. .2.Conduct IGA workshops at district level. 3.Review workshop conducted at district level.4.FAL Instructors facilitated.		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	19,117
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	19,117
Output: Gender Mainstreaming			
Non Standard Outputs:	Two community dialogues conducted at subcounty level on Gender Based Violence,and CEDAW.	<i>Workshops and Seminars</i>	4,000
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	4,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	4,000
Output: Children and Youth Services			
No. of children cases (Juveniles) handled and settled	15 (Children traced, resettled and unified with their families in; Butuntumula, Luweero, Katikamu , Makulubita,Nyimbwa,Kalagala, Zirowwe, Bamunanika, Kikyusa,Kamira, Luwerero T/C, Wobulenzi T/C and Bombo T/C)	<i>Workshops and Seminars</i>	27,600
		<i>Computer supplies and Information Technology (IT)</i>	450
		<i>Welfare and Entertainment</i>	132
		<i>Printing, Stationery, Photocopying and Binding</i>	5,217
Non Standard Outputs:	70 Youth groups in 13 LLGs supported in income generating projects under Youth Livelihood Program (YLP).	<i>Small Office Equipment</i>	630
		<i>Telecommunications</i>	2,060
		<i>Agricultural Supplies</i>	461,762
		<i>Travel inland</i>	12,760
		<i>Fuel, Lubricants and Oils</i>	8,098
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	518,709
		<i>Donor Dev't</i>	0
		Total	518,709
Output: Support to Youth Councils			

Vote: 532 Luwero District

Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	
		<i>US\$ Thousand</i>	
9. Community Based Services			
No. of Youth councils supported	1 (One council meeting held at the district level.)	<i>Workshops and Seminars</i>	6,475
Non Standard Outputs:	1. one council meeting held, two youth executive committee meetings held, one monitoring and supervision visit, two workshops on IGAs conducted in Makulubita and Kalagala subcounties. Conducting subcounty level trainings, production of forms, District level training on approval & endorsement procedures, documentation, monitoring, TPC/STPC meetings to approve Subprojects, DEC /SEC Meetings to endorse Youth Sub projects, District level monitoring of Youth Livelihood projects., Training of YPMCs, YPCs, & SAC, submission of workplans and reports to MGLSD, Mobilisation and sensitization (radio programmes), Beneficiary selection & enterprise selection, office supplies, office tea, internet connectivity, Vehicle maintenance, bicycle maintenance of vehicle & vehicles,	<i>Bank Charges and other Bank related costs</i>	500
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	6,975
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	6,975
Output: Support to Disabled and the Elderly			
No. of assisted aids supplied to disabled and elderly community	0 (In this Financial Year, there is no budget line for assisted aids.)	<i>Workshops and Seminars</i>	3,291
Non Standard Outputs:	1. Supervision/monitoring visits conducted in the 13 LLGs. 2. Disability council Executive meeting conducted at the district level. 3. Workshop for PWD leaders on proposal writing, constitution making, project planning, management and evaluation conducted at the district level. 4. Review workshop with PWD groups conducted at the district level. 5. Funds transferred to PWDs in the LLGs. 6. Veting and refining meetings conducted at the district level. 7. CBR workshop conducted.	<i>Special Meals and Drinks</i>	288
		<i>Printing, Stationery, Photocopying and Binding</i>	80
		<i>Bank Charges and other Bank related costs</i>	150
		<i>Telecommunications</i>	20
		<i>Agricultural Supplies</i>	32,765
		<i>Travel inland</i>	3,299
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	39,894
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	39,894
Output: Reprerentation on Women's Councils			
No. of women councils supported	3 (3 women council / Executive meetings conducted at the District level)	<i>Workshops and Seminars</i>	1,951
		<i>Special Meals and Drinks</i>	588
		<i>Bank Charges and other Bank related costs</i>	150

Vote: 532 Luwero District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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UShs Thousand

9. Community Based Services

Non Standard Outputs:	<ol style="list-style-type: none"> 1. Two workshops on GBV/ CEDAW and IGA conducted in the 2 LLGs 2. Monitoring and supervision visits conducted. 	<i>Telecommunications</i> <i>Travel inland</i>	70 4,216
		<i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 6,975 <i>Domestic Dev't</i> 0 <i>Donor Dev't</i> 0 <i>Total</i> 6,975	

Vote: 532 Luwero District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand	
		<i>Wage Rec't:</i>	167,733
		<i>Non Wage Rec't:</i>	92,803
		<i>Domestic Dev't</i>	518,709
		<i>Donor Dev't</i>	0
		Total	779,245

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand	

10. Planning

Function: Local Government Planning Services

1. Higher LG Services

Output: Management of the District Planning Office

Non Standard Outputs:	1) 4 quarterly progress reports produced	<i>General Staff Salaries</i>	61,042
		<i>Electricity</i>	593
	2) Internal Assessment Report produced.	<i>Water</i>	600
		<i>Maintenance - Vehicles</i>	5,000
		<i>Wage Rec't:</i>	61,042
		<i>Non Wage Rec't:</i>	6,193
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	67,235

Output: District Planning

No of qualified staff in the Unit	7 (Seven qualified staff in the planning unit.)	<i>Special Meals and Drinks</i>	4,800
No of minutes of Council meetings with relevant resolutions	3 (District Council minute for approval of District Development Plan, Annual Work Plan and Budget.)		
No of Minutes of TPC meetings	12 (Twelve sets of TPC minutes produced)		
Non Standard Outputs:			
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	4,800
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	4,800

Output: Statistical data collection

Non Standard Outputs:	One District annual statistical abstract produced.	<i>Printing, Stationery, Photocopying and Binding</i>	332
		<i>Travel inland</i>	468
		<i>Fuel, Lubricants and Oils</i>	1,200
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	2,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	2,000

Output: Demographic data collection

	<i>Travel inland</i>	300
	<i>Fuel, Lubricants and Oils</i>	200

Vote: 532 Luwero District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
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10. Planning

Non Standard Outputs: Births and deaths registered from 594 villages ;

Births and deaths certificates issued in 594 villages

Wage Rec't:	0
Non Wage Rec't:	500
Domestic Dev't	0
Donor Dev't	0
Total	500

Output: Project Formulation

Non Standard Outputs:	1) Phase III construction of 100 bed general ward at Luwero HC IV facilitated.	Computer supplies and Information Technology (IT)	10,500
	2) Construction 5-stance pit latrine at Bamugolodde r/c p/s, Kawe c/u p/s, Bukimu Islamic p/s, Mamuli c/u p/s, Kitanda r/c p/s, Butuntumula UMEA p/s, Kanyanda p/s, Bukasa r/c p/s, Ndeje Junior p/s & St. Savio Buvuma P/s. facilitated	Special Meals and Drinks	2,527
	3) Procurement and distribution of 126 in-calf heifers, 40,000 banana tissue plant lets, 30,000 coffee seedlings, development of plant and tree seedling nursery bed and support 4 fish farmer groups and 10 fish farmers.	Printing, Stationery, Photocopying and Binding	1,800
	4. Procurement of laptop for the DEO, 2 desk top computers with printer for DSC& DIA, scanner and Ipad for Planner; and 10 boardroom chairs	Bank Charges and other Bank related costs	900
		Agricultural Supplies	480,765
		Travel inland	11,527
		Fuel, Lubricants and Oils	3,399
		Maintenance - Civil	191,501

Wage Rec't:	0
Non Wage Rec't:	0
Domestic Dev't	702,920
Donor Dev't	0
Total	702,920

Output: Development Planning

Non Standard Outputs:	One Development partners confrence held; One Budget conference conducted; One Budget Framework Paper produced; LC III participatory planning process supervised, departmental work plan preparation coordinated.	Advertising and Public Relations	300
		Special Meals and Drinks	2,829
		Printing, Stationery, Photocopying and Binding	1,500
		Travel inland	3,000
		Fuel, Lubricants and Oils	1,200

Wage Rec't:	0
Non Wage Rec't:	8,829
Domestic Dev't	0
Donor Dev't	0
Total	8,829

Output: Management Information Systems

Non Standard Outputs:	1)Four (4) District quarterly OBT progress reports management produced.	Printing, Stationery, Photocopying and Binding	320
	2. District OBT performance contract produced	Travel inland	7,680

Wage Rec't:	0
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Vote: 532 Luwero District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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10. Planning

<i>Non Wage Rec't:</i>	8,000
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<i>Total</i>	8,000

Output: Monitoring and Evaluation of Sector plans

Non Standard Outputs:	1. Four (4) Monitoring and supervision reports for LGMSD & LRDP projects produced.	<i>Printing, Stationery, Photocopying and Binding</i> <i>Travel inland</i> <i>Fuel, Lubricants and Oils</i>	2,000 19,967 13,713
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	35,680
		<i>Donor Dev't</i>	0
		<i>Total</i>	35,680

Vote: 532 Luwero District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand	
		<i>Wage Rec't:</i>	61,042
		<i>Non Wage Rec't:</i>	30,322
		<i>Domestic Dev't</i>	738,600
		<i>Donor Dev't</i>	0
		Total	829,964

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand	
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11. Internal Audit

Function: Internal Audit Services

1. Higher LG Services

Output: Management of Internal Audit Office

Non Standard Outputs:	Seven staffs paid salaries for 12 months	<i>General Staff Salaries</i>	64,837
		<i>Wage Rec't:</i>	64,837
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	64,837

Output: Internal Audit

No. of Internal Department Audits	4 (Four District Headquarter departments, and sub-county reports in Butuntumula, Kamila, Kikyusa, Luwero, Katikamu, Nyimbwa, Makulubita, Bamunanika, kalagala, Zirowe Sub counties.)	<i>Welfare and Entertainment</i>	1,200
		<i>Printing, Stationery, Photocopying and Binding</i>	4,000
		<i>Bank Charges and other Bank related costs</i>	800
		<i>Electricity</i>	500
Date of submitting Quaterly Internal Audit Reports	0	<i>Travel inland</i>	10,000
		<i>Fuel, Lubricants and Oils</i>	8,000
Non Standard Outputs:	Four Audit reports for Schools, SACCOs, and health centres produced	<i>Maintenance - Vehicles</i>	1,500
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	26,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		Total	26,000

Vote: 532 Luwero District

Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>	
		<i>Non Wage Rec't:</i>	26,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<i>Total</i>	90,837

Vote: 532 Luwero District

Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCIII: Bamunanika		<i>LCIV: Bamunanika</i>		772,155.01
Sector: Works and Transport				63,077.25
<i>LG Function: District, Urban and Community Access Roads</i>				<i>63,077.25</i>
<i>Lower Local Services</i>				
Output: Community Access Road Maintenance (LLS)				10,667.25
LCII: Kyampisi				
Road maintenance		Other Transfers from Central Government	263104 Transfers to other govt. units	10,667.25
Output: District Roads Maintenance (URF)				52,410.00
LCII: Kibanyi				
Routine maintenance of •Nadbilakodara – Mpute 4.3km		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	3,300.00
LCII: Kiteme				
Routine maintenance of •Mullajje – Kyamiko 2.58km		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	2,000.00
Routine maintenance of •Kalwe – Giriyada – Bububbi 7.3km		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	5,110.00
LCII: Sekamuli				
Periodic maintenance of Wobulenzi - Sekamuli 12.0km	Wobulenzi - Sekamuli 12KM	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	42,000.00
<i>Lower Local Services</i>				
Sector: Education				593,768.74
<i>LG Function: Pre-Primary and Primary Education</i>				<i>144,512.74</i>
<i>Capital Purchases</i>				
Output: Classroom construction and rehabilitation				52,000.00
LCII: Kibanyi				
Mityebiri RC		Conditional Grant to SFG	312104 Other	52,000.00
Output: Latrine construction and rehabilitation				26,000.00
LCII: kibirizi				
Ndabirakoddala		Conditional Grant to SFG	312104 Other	13,000.00
LCII: Kiteme				
Magogo P/S		Conditional Grant to SFG	312104 Other	13,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
Output: Primary Schools Services UPE (LLS)				66,512.74
LCII: Kibanyi				
St, Kizito Giriyada		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,202.32
Luteete Umea		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	5,180.06
Luteete Mixed		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	5,472.06

Vote: 532 Luwero District

Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
Malungu		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,188.99
Kibanyi RC		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,538.42
Kkalwe		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	5,684.49
LCII: kibirizi				
Busambu		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,450.08
St. Joseph Magogo		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	5,131.40
LCII: Kiteme				
Mugoggo		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,361.59
Buweke Public		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,503.17
Kajuule Memorial		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	3,985.54
LCII: Mpologoma				
Bugga SDA		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	3,538.70
Bbugga RC		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,463.35
LCII: Sekamuli				
Sekamuli CU		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	6,812.58
<i>Lower Local Services</i>				
LG Function: Secondary Education				449,256.00
<i>Lower Local Services</i>				
Output: Secondary Capitation(USE)(LLS)				449,256.00
LCII: kibirizi				
Ebony College	Kibirizi	Conditional Grant to Secondary Education	263105 Treasury Transfers to Agencies	30,000.00
LCII: Kiteme				
Kakola High School	Kakola	Conditional Grant to Secondary Education	263105 Treasury Transfers to Agencies	90,000.00
LCII: Kyampisi				
Brilliant College School	kyampisi	Conditional Grant to Secondary Education	263105 Treasury Transfers to Agencies	50,000.00
Lutete s.s.s	Lutete	Conditional Grant to Secondary Education	263105 Treasury Transfers to Agencies	80,000.00
Kings College Bamunaka	Bamunanika	Conditional Grant to Secondary Education	263105 Treasury Transfers to Agencies	80,000.00
St Kalori Lwanga SS	Mulajje	Conditional Grant to Secondary Education	263105 Treasury Transfers to Agencies	99,256.00
LCII: Sekamuli				
Sekamuli CU SS	Sekamuli	Conditional Grant to Secondary Education	263105 Treasury Transfers to Agencies	20,000.00
<i>Lower Local Services</i>				
Sector: Health				39,849.01
LG Function: Primary Healthcare				39,849.01

Vote: 532 Luwero District

Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>Capital Purchases</i>				
Output: Buildings & Other Structures (Administrative)				14,640.00
LCII: Kyampisi				
Renovation and Maintenance of H/C plus retention		Conditional Grant to PHC - development	231001 Non Residential buildings (Depreciation)	14,640.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
Output: NGO Basic Healthcare Services (LLS)				15,209.01
LCII: Kyampisi				
Luteete	Lutete	Conditional Grant to PHC - development	263104 Transfers to other govt. units	7,604.51
Mulajje HCII	Kasenene	Conditional Grant to PHC - development	263104 Transfers to other govt. units	7,604.51
Output: Basic Healthcare Services (HCIV-HCII-LLS)				10,000.00
LCII: Kibanyi				
Bamunanika H/C III	Bamunanika	Conditional Grant to PHC - development	263104 Transfers to other govt. units	5,000.00
LCII: Sekamuli				
Sekamuli H/C III	Sekamuli	Conditional Grant to PHC - development	263104 Transfers to other govt. units	5,000.00
<i>Lower Local Services</i>				
Sector: Water and Environment				75,460.00
<i>LG Function: Rural Water Supply and Sanitation</i>				
				75,460.00
<i>Capital Purchases</i>				
Output: Shallow well construction				7,500.00
LCII: Kibanyi				
bamunanika	kibanyi	Conditional transfer for Rural Water	312104 Other Rural Water	7,500.00
Output: Borehole drilling and rehabilitation				67,960.00
LCII: Kibanyi				
bamunanika	kiteme	Conditional transfer for Rural Water	312104 Other Rural Water	19,960.00
LCII: Kyampisi				
Bore hole rehabilitation in all sub counties		Conditional transfer for Rural Water	312104 Other Rural Water	48,000.00
<i>Capital Purchases</i>				
LCIII: Kalagala		<i>LCIV: Bamunanika</i>		716,840.01
<i>Sector: Works and Transport</i>				
				76,710.73
<i>LG Function: District, Urban and Community Access Roads</i>				
				76,710.73
<i>Lower Local Services</i>				
Output: Community Access Road Maintenance (LLS)				13,886.73
LCII: Kayindu				
Road maintenance		Other Transfers from Central Government	263104 Transfers to other govt. units	13,886.73
Output: District Roads Maintenance (URF)				62,824.00
LCII: Degeya				
Spot gravel of selected bad spots 6.9Km		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	62,824.00

Vote: 532 Luwero District

Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>Lower Local Services</i>				
Sector: Education				537,023.29
<i>LG Function: Pre-Primary and Primary Education</i>				<i>220,023.29</i>
<i>Capital Purchases</i>				
Output: Classroom construction and rehabilitation				70,000.00
LCII: Busiika				
Completion of 3 classroom block at Busiika UMEA p/s		Conditional Grant to SFG	312104 Other	18,000.00
LCII: Busoke				
Kokko CU		Conditional Grant to SFG	312104 Other	52,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
Output: Primary Schools Services UPE (LLS)				150,023.29
LCII: Busiika				
Nattyole RC		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	5,618.05
Busiika Umea		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,821.71
Nalwana Islamic		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,972.13
LCII: Busoke				
Ndabirakoddala		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,830.55
Nkokonjeru Islamic		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	5,883.50
Nkokonjeru		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	5,865.81
Wakivule CU		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,728.66
Mityebiri		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,003.24
Mityebiri SDA		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,976.55
Mpigi C/U		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	6,069.32
Siira Memorial		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	5,348.11
LCII: Degeya				
Anoonya Orthodox		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	15,326.06
Masunkwe CU		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,228.87
LCII: Kalanamu				
Kalagala CU		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,445.51
Kalagala Islamic		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,082.87
Kalanamu Public		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	6,060.40

Vote: 532 Luwero District

Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
Ndagga St. Marys		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,082.87
LCII: Kamira				
St. Bruno Kalagala		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	3,928.03
Kitanda RC		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,396.99
Nazalesi SDA		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	5,118.12
Bugema CU		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,485.33
LCII: Kayindu				
Kayindu CU		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,856.96
LCII: Lunyolya				
Kokko CU		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,272.97
Lunyolya C/U		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,189.05
Mulajje RC		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,569.53
Lunyolya RC		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,087.30
LCII: Not Specified				
Lukomera CU		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,441.23
LCII: Vvumba				
Kibanga CU		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,604.92
Vvumba CU		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	5,728.66
<i>Lower Local Services</i>				
LG Function: Secondary Education				317,000.00
<i>Lower Local Services</i>				
Output: Secondary Capitation(USE)(LLS)				317,000.00
LCII: Busiika				
Berbra Hill SS	Busika	Conditional Grant to Secondary Education	263105 Treasury Transfers to Agencies	54,000.00
LCII: Busoke				
Mpigi SS	Mpigi	Conditional Grant to Secondary Education	263105 Treasury Transfers to Agencies	95,000.00
LCII: Kalanamu				
Kalanamu SSS	Kalanamu	Conditional Grant to Secondary Education	263105 Treasury Transfers to Agencies	70,000.00
LCII: Kayindu				
Kayindu	Kayindu	Conditional Grant to Secondary Education	263105 Treasury Transfers to Agencies	13,000.00
LCII: Vvumba				
Bulemezi Vumba SS	Vumba	Conditional Grant to Secondary Education	263105 Treasury Transfers to Agencies	85,000.00

Vote: 532 Luwero District

Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>Lower Local Services</i>				
Sector: Health				53,146.00
<i>LG Function: Primary Healthcare</i>				<i>53,146.00</i>
<i>Lower Local Services</i>				
Output: NGO Basic Healthcare Services (LLS)				28,076.20
LCII: Busoke				
Natyole HC II	Natyole	Conditional Grant to PHC - development	263104 Transfers to other govt. units	10,235.85
LCII: Degeya				
Annoonya HC II	Degeya	Conditional Grant to PHC- Non wage	263104 Transfers to other govt. units	7,604.51
LCII: Kamira				
Bugema University HC III	Lukyamu.	Conditional Grant to PHC- Non wage	263104 Transfers to other govt. units	10,235.85
Output: Basic Healthcare Services (HCIV-HCII-LLS)				25,069.80
LCII: Busiika				
Kalagala H/C IV	Kalagala	Conditional Grant to PHC - development	263104 Transfers to other govt. units	22,369.80
LCII: Kayindu				
Kayindu H/C II	Kayindu	Conditional Grant to PHC - development	263104 Transfers to other govt. units	2,700.00
<i>Lower Local Services</i>				
Sector: Water and Environment				49,960.00
<i>LG Function: Rural Water Supply and Sanitation</i>				<i>49,960.00</i>
<i>Capital Purchases</i>				
Output: Shallow well construction				30,000.00
LCII: Busiika				
Busiika	Busiika	Conditional transfer for	312104 Other Rural Water	7,500.00
LCII: Degeya				
kalagala	kiziri	Conditional transfer for	312104 Other Rural Water	7,500.00
LCII: Lunyolya				
Koko kyambogo	Kkoko Kyambogo LC1	Conditional transfer for	312104 Other Rural Water	7,500.00
LCII: Vvumba				
Vumba	Vumba LC 1	Conditional transfer for	312104 Other Rural Water	7,500.00
Output: Borehole drilling and rehabilitation				19,960.00
LCII: Busoke				
kalagala	busoke	Conditional transfer for	312104 Other Rural Water	19,960.00
<i>Capital Purchases</i>				
LCIII: Kamira		LCIV: Bamunanika		217,067.69
Sector: Works and Transport				24,569.88
<i>LG Function: District, Urban and Community Access Roads</i>				<i>24,569.88</i>
<i>Lower Local Services</i>				
Output: Community Access Road Maintenance (LLS)				11,649.88
LCII: katagwe				

Vote: 532 Luwero District

Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
Road maintenance		Other Transfers from Central Government	263104 Transfers to other govt. units	11,649.88
Output: District Roads Maintenance (URF)				12,920.00
LCII: Kitenderi				
Routine maintenance of •Kyangabakama – Matembe – Kudumali 11.48km		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	8,200.00
LCII: Mabuye				
Routine maintenance of •Mabuye – Bugabo – Kiwanguzi 6.6km		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	4,720.00
<i>Lower Local Services</i>				
Sector: Education				162,837.81
<i>LG Function: Pre-Primary and Primary Education</i>				<i>122,837.81</i>
<i>Capital Purchases</i>				
Output: Classroom construction and rehabilitation				52,000.00
LCII: Nambere				
Nambeere P/S		Conditional Grant to SFG	312104 Other	52,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
Output: Primary Schools Services UPE (LLS)				70,837.81
LCII: Kabunyatta				
Makonkjonnyigo		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,520.72
Matembe CU		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,383.72
Kiiso		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,432.38
Watuba Umea		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,781.89
LCII: Kaswa				
Kyampologoma		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,096.15
Kabuguma		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	3,759.91
Kamira		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,286.24
LCII: katagwe				
St. Kalori Katagwe Keera		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	6,684.28
Katagwe RC		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,392.42
LCII: Kitenderi				
Kigumbya PS		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	3,565.18
Kyangabakama		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,206.61
LCII: Mabuye				

Vote: 532 Luwero District

Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
Mabuye CU		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,003.24
LCII: Mazzi				
Kabukunga		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,578.38
Mazzi CU		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,711.10
LCII: Nambere				
Galikwoleka		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,233.29
Nambeere		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,202.32
<i>Lower Local Services</i>				
LG Function: Secondary Education				40,000.00
<i>Lower Local Services</i>				
Output: Secondary Capitation(USE)(LLS)				40,000.00
LCII: Mazzi				
Mazzi Vocational SSS		Conditional Grant to Secondary Education	263105 Treasury Transfers to Agencies	40,000.00
<i>Lower Local Services</i>				
Sector: Health				9,700.00
LG Function: Primary Healthcare				9,700.00
<i>Lower Local Services</i>				
Output: Basic Healthcare Services (HCIV-HCII-LLS)				9,700.00
LCII: Kaswa				
Kamira H/C III	Kamira	Conditional Grant to PHC - development	263104 Transfers to other govt. units	6,000.00
LCII: Mazzi				
Mazzi H/C II	Mazzi	Conditional Grant to PHC - development	263104 Transfers to other govt. units	3,700.00
<i>Lower Local Services</i>				
Sector: Water and Environment				19,960.00
LG Function: Rural Water Supply and Sanitation				19,960.00
<i>Capital Purchases</i>				
Output: Borehole drilling and rehabilitation				19,960.00
LCII: Kabunyatta				
kamira	kamira	Conditional transfer for Rural Water	312104 Other	19,960.00
<i>Capital Purchases</i>				
LCIII: Kikyusa		LCIV: Bamunanika		407,489.27
Sector: Works and Transport				11,724.11
LG Function: District, Urban and Community Access Roads				11,724.11
<i>Lower Local Services</i>				
Output: Community Access Road Maintenance (LLS)				11,724.11
LCII: Kireku				
Road maintenance		Other Transfers from Central Government	263104 Transfers to other govt. units	11,724.11
<i>Lower Local Services</i>				
Sector: Education				348,869.32

Vote: 532 Luwero District

Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>LG Function: Pre-Primary and Primary Education</i>				53,869.32
<i>Lower Local Services</i>				
Output: Primary Schools Services UPE (LLS)				53,869.32
LCII: Kibengo				
Kibengo R/C		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,821.57
Kibengo Umea		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,591.51
LCII: Kireku				
Kyanukuzi		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	3,706.82
Kiwanguzi RC		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,396.99
Damascus		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	5,056.12
LCII: Kiziba				
Kiziba CU		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	6,109.06
Bumbu Orthodox		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,295.23
LCII: Kyampogola				
Kawe CU		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,074.02
LCII: Wabusana				
St. John Crystom Kakoola		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	3,751.06
Buzibwera CU		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,680.13
Kankoole CU		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	3,848.39
LCII: Wankanya				
Kimazi C/U		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,538.42
<i>Lower Local Services</i>				
LG Function: Secondary Education				295,000.00
<i>Capital Purchases</i>				
Output: Classroom construction and rehabilitation				100,000.00
LCII: Kibengo				
Semu Muwanguzi sss	Bukima	Construction of Secondary Schools	231001 Non Residential buildings (Depreciation)	100,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
Output: Secondary Capitation(USE)(LLS)				195,000.00
LCII: Wabusana				
Buzzibwera SS	Buzzibwera	Conditional Grant to Secondary Education	263105 Treasury Transfers to Agencies	90,000.00
LCII: Wankanya				
Semumuwanguzi SSS	Wankanya	Conditional Grant to Secondary Education	263105 Treasury Transfers to Agencies	70,000.00

Vote: 532 Luwero District

Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
Kikyusa High School	Kikyusa	Conditional Grant to Secondary Education	263105 Treasury Transfers to Agencies	35,000.00
<i>Lower Local Services</i>				
Sector: Health				26,935.85
LG Function: Primary Healthcare				26,935.85
<i>Lower Local Services</i>				
Output: NGO Basic Healthcare Services (LLS)				10,235.85
LCII: Kiziba				
Holly cross Kikyusa HC III	Kikyusa Trading Centre	Conditional Grant to PHC - development	263104 Transfers to other govt. units	10,235.85
Output: Basic Healthcare Services (HCIV-HCII-LLS)				16,700.00
LCII: Kibengo				
Kibengo H/C III	Kibengo	Conditional Grant to PHC - development	263104 Transfers to other govt. units	5,000.00
LCII: Kireku				
Kireku	Kireku	Conditional Grant to PHC - development	263104 Transfers to other govt. units	2,700.00
LCII: Kiziba				
Kirumandagi H/C II	Kirumandagi	Conditional Grant to PHC - development	263104 Transfers to other govt. units	2,700.00
LCII: Wabusana				
Wabusana H/C III	Wabusana	Conditional Grant to PHC - development	263104 Transfers to other govt. units	6,300.00
<i>Lower Local Services</i>				
Sector: Water and Environment				19,960.00
LG Function: Rural Water Supply and Sanitation				19,960.00
<i>Capital Purchases</i>				
Output: Borehole drilling and rehabilitation				19,960.00
LCII: Kibengo				
kikyusa	kibengo	Conditional transfer for Rural Water	312104 Other	19,960.00
<i>Capital Purchases</i>				
LCIII: Not Specified		LCIV: Bamunanika		15,564.82
Sector: Education				15,564.82
LG Function: Pre-Primary and Primary Education				15,564.82
<i>Lower Local Services</i>				
Output: Primary Schools Services UPE (LLS)				15,564.82
LCII: Not Specified				
Lukole Umea		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	15,564.82
<i>Lower Local Services</i>				
LCIII: Ziobwe		LCIV: Bamunanika		400,565.86
Sector: Works and Transport				15,684.06
LG Function: District, Urban and Community Access Roads				15,684.06
<i>Lower Local Services</i>				
Output: Community Access Road Maintenance (LLS)				15,684.06
LCII: Kyetume				
Road maintenance	Katuba Tema Buzibwera	Other Transfers from Central Government	263104 Transfers to other govt. units	15,684.06

Vote: 532 Luwero District

Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>Lower Local Services</i>				
Sector: Education				334,717.29
LG Function: Pre-Primary and Primary Education				121,791.29
<i>Lower Local Services</i>				
Output: Primary Schools Services UPE (LLS)				121,791.29
LCII: Bububi				
Nalweweta Umea		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,923.46
Nampunge		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,255.41
LCII: Bukimu				
Bukimu Islamic		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,529.71
LCII: Kabanaka				
Kabanaka RC		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,273.11
LCII: Kakakala				
Tongo RC		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	5,224.30
Wakataayi Umea		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	5,635.75
Kijugumbya RC		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	5,295.09
Kalere C/U		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,786.31
LCII: Kyetume				
Wabutungulu		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	8,363.91
Kyetume SDA		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,171.21
LCII: Nakigoza				
Ngalonkalu		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	5,503.03
Kiyiia R/C		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,852.68
Nakigoza		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,259.70
LCII: Nambi				
Zirowe RC		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	7,582.38
Timba		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,157.94
Zirowe Cu		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	15,534.00
Nambi Umea		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	5,795.02
Namakofu		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	5,728.66
LCII: Ngalonkalu				
Buyuki Wabiwalwa		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,423.53

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Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
Konk SDA		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	3,897.06
Namumira CU		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,516.44
Bukasa R/C		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,082.59
<i>Lower Local Services</i>				
LG Function: Secondary Education				212,926.00
<i>Lower Local Services</i>				
Output: Secondary Capitation(USE)(LLS)				212,926.00
LCII: Bukimu				
Wakatayi SS	Wakatayi	Conditional Grant to Secondary Education	263105 Treasury Transfers to Agencies	90,000.00
LCII: Kabulanaka				
St John Vocational School Kalere	Kabulanaka	Conditional Grant to Secondary Education	263105 Treasury Transfers to Agencies	60,000.00
LCII: Nambi				
Nambi Community SSS & Vocational	Nambi	Conditional Grant to Secondary Education	263105 Treasury Transfers to Agencies	45,000.00
Nambi Secondary and Vocational School	Nambi	Conditional Grant to Secondary Education	263105 Treasury Transfers to Agencies	17,926.00
<i>Lower Local Services</i>				
Sector: Health				22,704.51
LG Function: Primary Healthcare				22,704.51
<i>Lower Local Services</i>				
Output: NGO Basic Healthcare Services (LLS)				7,604.51
LCII: Nambi				
Bulami HC II	Bulami	Conditional Grant to PHC- Non wage	263104 Transfers to other govt. units	7,604.51
Output: Basic Healthcare Services (HCIV-HCII-LLS)				15,100.00
LCII: Bububi				
Bubuubi H/C II	Bubuubi	Conditional Grant to PHC - development	263104 Transfers to other govt. units	2,700.00
LCII: Nakigoza				
Nakigoza H/C II	Nakigoza	Conditional Grant to PHC - development	263104 Transfers to other govt. units	2,700.00
LCII: Nambi				
Nambi H/C II	Nambi	Conditional Grant to PHC - development	263104 Transfers to other govt. units	2,700.00
LCII: Ngalonkalu				
Zirobwe H/C III	Zirobwe	Conditional Grant to PHC - development	263104 Transfers to other govt. units	7,000.00
<i>Lower Local Services</i>				
Sector: Water and Environment				27,460.00
LG Function: Rural Water Supply and Sanitation				27,460.00
<i>Capital Purchases</i>				
Output: Shallow well construction				7,500.00
LCII: Ngalonkalu				
zirobwe	buyuki	Conditional transfer for Rural Water	312104 Other	7,500.00

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Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
Output: Borehole drilling and rehabilitation				19,960.00
LCII: Bububi				
zirobwe	Bubuubi	Conditional transfer for Rural Water	312104 Other	19,960.00
<i>Capital Purchases</i>				
LCIII: Bombo T/C		<i>LCIV: Katikamu</i>		539,842.92
Sector: Works and Transport				127,159.03
LG Function: District, Urban and Community Access Roads				127,159.03
<i>Lower Local Services</i>				
Output: Urban unpaved roads Maintenance (LLS)				127,159.03
LCII: Bombo Central				
Bombo town roads		Multi-Sectoral Transfers to LLGs	263104 Transfers to other govt. units	127,159.03
<i>Lower Local Services</i>				
Sector: Education				387,377.90
LG Function: Pre-Primary and Primary Education				66,328.90
<i>Capital Purchases</i>				
Output: Classroom construction and rehabilitation				18,000.00
LCII: Bombo Central				
Renovation 3 classroom block at Bombo UMEA pls		Conditional Grant to SFG	312104 Other	18,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
Output: Primary Schools Services UPE (LLS)				48,328.90
LCII: Bombo Central				
Bombo Common		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	5,754.27
Bombo Mixed		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	9,232.87
LCII: Lomule				
Bombo Umea		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,140.10
Happy hours		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,843.69
LCII: Namaliga				
Namaliga CU		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,790.74
LCII: Special Area				
Bombo Barracks		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	19,567.23
<i>Lower Local Services</i>				
LG Function: Secondary Education				321,049.00
<i>Lower Local Services</i>				
Output: Secondary Capitation(USE)(LLS)				321,049.00
LCII: Bombo Central				
Shanamu Bombo High School	Bombo mile 21	Conditional Grant to Secondary Education	263105 Treasury Transfers to Agencies	40,000.00
LCII: Gangama				

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Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
Bombo Army Senoir School LCII: Lomule	Bombo	Conditional Grant to Secondary Education	263105 Treasury Transfers to Agencies	141,049.00
Nakatonya Islamic Secondary School LCII: Namaliga	Nakatonya	Conditional Grant to Secondary Education	263105 Treasury Transfers to Agencies	60,000.00
Lukole SSS	Lukole	Conditional Grant to Secondary Education	263105 Treasury Transfers to Agencies	80,000.00
<i>Lower Local Services</i>				
Sector: Health				25,305.99
<i>LG Function: Primary Healthcare</i>				<i>25,305.99</i>
<i>Lower Local Services</i>				
Output: NGO Basic Healthcare Services (LLS) LCII: Lomule				20,305.99
Nakatonya HC III LCII: Namaliga	Gangama	Conditional Grant to PHC - development	263104 Transfers to other govt. units	10,153.00
Namaliga HC III	Namaliga	Conditional Grant to PHC - development	263104 Transfers to other govt. units	10,153.00
Output: Basic Healthcare Services (HCIV-HCII-LLS) LCII: Bombo Central				5,000.00
Bombo H/C III	Bombo	Conditional Grant to PHC - development	263104 Transfers to other govt. units	5,000.00
<i>Lower Local Services</i>				
LCIII: Butuntumula		<i>LCIV: Katikamu</i>		448,801.73
Sector: Works and Transport				105,754.39
<i>LG Function: District, Urban and Community Access Roads</i>				<i>105,754.39</i>
<i>Lower Local Services</i>				
Output: Community Access Road Maintenance (LLS) LCII: Kakabala				14,754.39
Road maintenance		Other Transfers from Central Government	263104 Transfers to other govt. units	14,754.39
Output: District Roads Maintenance (URF) LCII: Bamugolode				91,000.00
Periodic maintenance of Butuntumula - Lubenge 11.2Km LCII: Kyawangabi	Butuntumula - Lubenge road 11.2Km	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	39,200.00
Periodic maintenance of Nalongo - Kakabala - Nakakono 14.8Km		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	51,800.00
<i>Lower Local Services</i>				
Sector: Education				277,146.99
<i>LG Function: Pre-Primary and Primary Education</i>				<i>132,200.99</i>
<i>Capital Purchases</i>				
Output: Classroom construction and rehabilitation LCII: Kyawangabi				18,000.00
Completion of Lusenke CU		Conditional Grant to SFG	312104 Other	18,000.00

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Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
Output: Primary Schools Services UPE (LLS)				114,200.99
LCII: Bamugolode				
Kikunyu Mixed		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,684.56
Bamugolodde R/C		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	5,189.05
Kasiiso CU		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,157.94
LCII: Bukambaga				
Bukambaga Public		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,352.75
Nabutaka		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	3,905.91
Katuumu RC		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	5,352.68
Katuumu Umea		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,604.92
LCII: Kakabala				
Kakabala C/U		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	3,976.69
LCII: Kakinzi				
Muwangi		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,278.16
St. Maria of Rosery Kakinzi RC		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	3,941.30
Kabanyi RC		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,131.54
Nakakono C/U		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	3,941.30
Ndibulungi RC		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	5,157.94
LCII: Kalwanga				
St. Matia Mulumba Nabinoonya		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	3,817.42
Mbaale SDA		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	3,545.77
Kansiri RC		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	3,653.73
Kagalama RC		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,958.86
LCII: Kyawangabi				
Buziranduulu		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,865.95
Lusenke CU		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,401.41
LCII: Ngogolo				
Kasaala Girls		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	5,211.03

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Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
Kiiya CU		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,357.17
Kasaala Boys		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,259.84
Butuntumula Umea		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,467.77
Nalongo Umea		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,118.12
Nalongo CU		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,724.38
LCII: Not Specified				
Kyawangabi CU		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,144.81
<i>Lower Local Services</i>				
LG Function: Secondary Education				144,946.00
<i>Lower Local Services</i>				
Output: Secondary Capitation(USE)(LLS)				144,946.00
LCII: Bamugolode				
St Daniel Combine College Kasala	Bamugolode	Conditional Grant to Secondary Education	263105 Treasury Transfers to Agencies	64,000.00
LCII: Ngogolo				
St Andrew Kagwa SSS Kasala	Kasala	Conditional Grant to Secondary Education	263105 Treasury Transfers to Agencies	80,946.00
<i>Lower Local Services</i>				
Sector: Health				30,940.35
LG Function: Primary Healthcare				30,940.35
<i>Lower Local Services</i>				
Output: NGO Basic Healthcare Services (LLS)				17,840.35
LCII: Ngogolo				
Kasaala HC III	Kasala	Conditional Grant to PHC- Non wage	263104 Transfers to other govt. units	10,235.85
kyevunze HC II	Kiiya	Conditional Grant to PHC - development	263104 Transfers to other govt. units	7,604.51
Output: Basic Healthcare Services (HCIV-HCII-LLS)				13,100.00
LCII: Bamugolode				
Bamugolodde HC II	Bamugolodde	Conditional Grant to PHC - development	263104 Transfers to other govt. units	2,700.00
LCII: Kalwanga				
Kabanyi H/C II	Kabanyi	Conditional Grant to PHC - development	263104 Transfers to other govt. units	2,700.00
LCII: Kyawangabi				
Lutuula H/C II	Lutuula	Conditional Grant to PHC - development	263104 Transfers to other govt. units	2,700.00
LCII: Ngogolo				
Butuntumula H/C III	Butuntumula	Conditional Grant to PHC - development	263104 Transfers to other govt. units	5,000.00
<i>Lower Local Services</i>				
Sector: Water and Environment				34,960.00
LG Function: Rural Water Supply and Sanitation				34,960.00
<i>Capital Purchases</i>				

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Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
Output: Shallow well construction				15,000.00
LCII: Bamugolode				
butuntumula	bamugolode	Conditional transfer for	312104 Other Rural Water	7,500.00
LCII: Ngogolo				
butuntumula	kasaala	Conditional transfer for	312104 Other Rural Water	7,500.00
Output: Borehole drilling and rehabilitation				19,960.00
LCII: Kakinzi				
butuntumula	lc 3	Conditional transfer for	312104 Other Rural Water	19,960.00
<i>Capital Purchases</i>				
LCIII: Katikamu		<i>LCIV: Katikamu</i>		508,361.55
Sector: Works and Transport				45,980.52
<i>LG Function: District, Urban and Community Access Roads</i>				<i>45,980.52</i>
<i>Lower Local Services</i>				
Output: Community Access Road Maintenance (LLS)				14,480.52
LCII: Migadde				
Road maintenance		Other Transfers from Central Government	263104 Transfers to other govt. units	14,480.52
Output: District Roads Maintenance (URF)				31,500.00
LCII: Kyalugondo				
Periodic maintenance of Kikooza - Kyalugondo - Naluvule 9.0Km		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	31,500.00
<i>Lower Local Services</i>				
Sector: Education				401,832.19
<i>LG Function: Pre-Primary and Primary Education</i>				<i>114,832.19</i>
<i>Lower Local Services</i>				
Output: Primary Schools Services UPE (LLS)				114,832.19
LCII: Bukeeka				
Naluvule RC		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,711.10
Lutembe Umea		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	5,330.48
Zinunula		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,711.10
Bunaka		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,759.77
Kyevunze Community		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,277.54
LCII: Bukolwa				
Bukolwa RC		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,848.25
Nsawo CU		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	5,016.37
Bukolwa CU		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,043.06
LCII: Buyuki				

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Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
Buyuki R/C		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	6,034.00
Gulama		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,919.04
Buyuki C/U		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,773.04
Kacwampa R/C		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	5,193.34
LCII: Kikoma				
Sempa		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	5,250.85
Gembe C/U		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,144.81
LCII: Kyalugondo				
Kyalugondo		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,166.93
Luwuube SDA		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,834.98
Luwuube Umea		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	5,237.58
Lukomera Parents		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,171.86
LCII: Migadde				
Lugo Orphanage		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	5,569.39
LCII: Musale-busula				
Kaswa Muslim		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,432.31
Monde RC		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,335.05
Kiryambidde		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,485.47
LCII: Not Specified				
Monde High		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,750.92
LCII: Tweyanze				
Tweyanze		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,834.98
<i>Lower Local Services</i>				
LG Function: Secondary Education				287,000.00
<i>Lower Local Services</i>				
Output: Secondary Capitation(USE)(LLS)				287,000.00
LCII: Bukolwa				
St Kizito Katikamu	Kisule Katikamu	Conditional Grant to Secondary Education	263105 Treasury Transfers to Agencies	132,000.00
LCII: Buyuki				
Luwubbe SSS	Luwube	Conditional Grant to Secondary Education	263105 Treasury Transfers to Agencies	90,000.00
LCII: Kyalugondo				
Butanza High School	Butanza	Conditional Grant to Secondary Education	263105 Treasury Transfers to Agencies	20,000.00

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Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
Naluvule College School	Naluvule	Conditional Grant to Secondary Education	263105 Treasury Transfers to Agencies	45,000.00
<i>Lower Local Services</i>				
Sector: Health				33,088.84
<i>LG Function: Primary Healthcare</i>				<i>33,088.84</i>
<i>Lower Local Services</i>				
Output: NGO Basic Healthcare Services (LLS)				20,388.84
LCII: Kweyanze				
Katikamu Kisule HC III	Kisule	Conditional Grant to PHC - development	263104 Transfers to other govt. units	10,235.85
LCII: Kyalugondo				
Lugo HC II	Lugo	Conditional Grant to PHC - development	263104 Transfers to other govt. units	10,153.00
Output: Basic Healthcare Services (HCIV-HCII-LLS)				12,700.00
LCII: Buyuki				
Buyuki H/C II	Buyuki	Conditional Grant to PHC - development	263104 Transfers to other govt. units	2,700.00
LCII: Kyalugondo				
Kyalugondo H/C III	Kyalugondo	Conditional Grant to PHC - development	263104 Transfers to other govt. units	5,000.00
LCII: Musale Busula				
Nsawo H/C III	Nsawo	Conditional Grant to PHC - development	263104 Transfers to other govt. units	5,000.00
<i>Lower Local Services</i>				
Sector: Water and Environment				27,460.00
<i>LG Function: Rural Water Supply and Sanitation</i>				<i>27,460.00</i>
<i>Capital Purchases</i>				
Output: Shallow well construction				7,500.00
LCII: Buyuki				
katikamu	kachwampa	Conditional transfer for Rural Water	312104 Other	7,500.00
Output: Borehole drilling and rehabilitation				19,960.00
LCII: Buyuki				
katikamu	buyuki	Conditional transfer for Rural Water	312104 Other	19,960.00
<i>Capital Purchases</i>				
LCIII: Luwero		<i>LCIV: Katikamu</i>		343,119.86
Sector: Works and Transport				12,599.29
<i>LG Function: District, Urban and Community Access Roads</i>				<i>12,599.29</i>
<i>Lower Local Services</i>				
Output: Community Access Road Maintenance (LLS)				12,599.29
LCII: Kaguugo				
Road maintenance		Other Transfers from Central Government	263104 Transfers to other govt. units	12,599.29
<i>Lower Local Services</i>				
Sector: Education				309,520.57
<i>LG Function: Pre-Primary and Primary Education</i>				<i>100,520.57</i>
<i>Lower Local Services</i>				
Output: Primary Schools Services UPE (LLS)				100,520.57

Vote: 532 Luwero District

Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: Bwaziba				
Kiberenge Public		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,591.65
Bwaziba CU		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,003.24
LCII: Bweyeyo				
Kanyogoga		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,321.78
Nsaasi Umea		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,127.11
LCII: Kabakedi				
Kibula RC		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	3,715.67
Kikunyu CU		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	3,843.97
Kabuye Umea		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,578.38
LCII: Kaguugo				
Sakabusolo		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	5,578.24
Kyetume CU		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,348.25
LCII: Kakinzi				
Kyambogo Mixed		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,618.20
LCII: Kasaala				
Kasaala CU		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	3,994.39
LCII: katugo				
Balita Lwogi		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	5,170.00
LCII: Kigombe				
Mamuli C/U		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,454.50
Kiwumpa CU		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,122.69
Mamuli RC		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	3,737.79
LCII: Kikube				
St. Jude Kyegombwa		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,202.32
Kikube CU		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	3,782.03
Kikube RC		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,118.27
Kyampisi		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,841.16
LCII: Nakikota				
Bukasa Umea		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	3,972.27

Vote: 532 Luwero District

Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
Nakikoota RC		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,733.22
Ttama CU		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	5,281.82
LCII: Not Specified				
Kyegombwa R/C P/S		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,383.64
<i>Lower Local Services</i>				
LG Function: Secondary Education				209,000.00
<i>Lower Local Services</i>				
Output: Secondary Capitation(USE)(LLS)				209,000.00
LCII: Kaguugo				
Luwero High School	Kagugo	Conditional Grant to Secondary Education	263105 Treasury Transfers to Agencies	60,000.00
LCII: Kigombe				
Luwero Seed School	kigombe	Conditional Grant to Secondary Education	263105 Treasury Transfers to Agencies	89,000.00
LCII: Kikube				
Kubo SS	Kikube	Conditional Grant to Secondary Education	263105 Treasury Transfers to Agencies	60,000.00
<i>Lower Local Services</i>				
Sector: Health				13,500.00
LG Function: Primary Healthcare				13,500.00
<i>Lower Local Services</i>				
Output: Basic Healthcare Services (HCIV-HCII-LLS)				13,500.00
LCII: Bwaziba				
Bwaziba H/C II	Bwaziba	Conditional Grant to PHC - development	263104 Transfers to other govt. units	2,700.00
LCII: Kabakedi				
Kabekedi H/C II	Kabekedi	Conditional Grant to PHC - development	263104 Transfers to other govt. units	2,700.00
LCII: katugo				
Katuugo H/C II	Katuugo	Conditional Grant to PHC - development	263104 Transfers to other govt. units	2,700.00
LCII: Kigombe				
Kigombe H/C II	Kigombe	Conditional Grant to PHC - development	263104 Transfers to other govt. units	2,700.00
LCII: Kikube				
Kikube H/C II	kikube	Conditional Grant to PHC - development	263104 Transfers to other govt. units	2,700.00
<i>Lower Local Services</i>				
Sector: Water and Environment				7,500.00
LG Function: Rural Water Supply and Sanitation				7,500.00
<i>Capital Purchases</i>				
Output: Shallow well construction				7,500.00
LCII: Kaguugo				
luweero	kagugo	Conditional transfer for Rural Water	312104 Other	7,500.00
<i>Capital Purchases</i>				

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Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCIII: Luwero T/C		<i>LCIV: Katikamu</i>		756,582.77
Sector: Works and Transport				192,296.54
<i>LG Function: District, Urban and Community Access Roads</i>				<i>142,296.54</i>
<i>Lower Local Services</i>				
Output: Urban unpaved roads Maintenance (LLS)				142,296.54
LCII: Luwero central				
Luwero town roads		Multi-Sectoral Transfers to LLGs	263104 Transfers to other govt. units	142,296.54
<i>Lower Local Services</i>				
<i>LG Function: District Engineering Services</i>				<i>50,000.00</i>
<i>Capital Purchases</i>				
Output: Buildings & Other Structures (Administrative)				50,000.00
LCII: Luwero West				
construction of Works Toilet		District Unconditional Grant - Non Wage	312104 Other	7,000.00
Completion of Perimeter wall around district hqtr		District Unconditional Grant - Non Wage	312104 Other	13,000.00
Archtechtural drawings and plan for District administartion block.		District Unconditional Grant - Non Wage	312104 Other	30,000.00
<i>Capital Purchases</i>				
Sector: Education				488,663.59
<i>LG Function: Pre-Primary and Primary Education</i>				<i>186,663.59</i>
<i>Capital Purchases</i>				
Output: PRDP-Classroom construction and rehabilitation				150,000.00
LCII: Luwero central				
Luwero Girls primary school		Conditional Grant to SFG	312104 Other	150,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
Output: Primary Schools Services UPE (LLS)				36,663.59
LCII: Kiwogozi				
Luweero Girls		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	5,272.97
Kasana Umea		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	5,171.14
Luweero Boys		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	7,781.47
Kasana St. Jude		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	6,272.83
LCII: Luwero central				
Luweero SDA		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	5,684.42
LCII: Luwero West				
Luweero Islamic		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	6,480.76
<i>Lower Local Services</i>				
<i>LG Function: Secondary Education</i>				<i>302,000.00</i>

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Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>Lower Local Services</i>				
Output: Secondary Capitation(USE)(LLS)				302,000.00
LCII: Kiwogozi				
Altanta High School	Kiwogozi	Conditional Grant to Secondary Education	263105 Treasury Transfers to Agencies	45,000.00
LCII: Luwero central				
Luwero Central SSS	Luwero	Conditional Grant to Secondary Education	263105 Treasury Transfers to Agencies	60,000.00
LCII: Luwero South East				
Newlife SSS		Conditional Grant to Secondary Education	263105 Treasury Transfers to Agencies	14,000.00
Green Valley High School	Nakazi	Conditional Grant to Secondary Education	263105 Treasury Transfers to Agencies	28,000.00
LCII: P.W.D				
Kasana SSS	Kasana	Conditional Grant to Secondary Education	263105 Treasury Transfers to Agencies	30,000.00
Kasana Town Academy	Kasana	Conditional Grant to Secondary Education	263105 Treasury Transfers to Agencies	80,000.00
Agape Christine High School	PWD	Conditional Grant to Secondary Education	263105 Treasury Transfers to Agencies	45,000.00
<i>Lower Local Services</i>				
Sector: Health				61,872.64
<i>LG Function: Primary Healthcare</i>				<i>61,872.64</i>
<i>Capital Purchases</i>				
Output: Vehicles & Other Transport Equipment				8,000.00
LCII: Luwero West				
Major repairs of Vehicles		Conditional Grant to PHC - development	231004 Transport equipment	8,000.00
Output: Specialist health equipment and machinery				6,500.00
LCII: Luwero West				
Lap top Computers		Conditional Grant to PHC - development	314101 Petroleum Products	6,500.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
Output: NGO Basic Healthcare Services (LLS)				21,586.64
LCII: Kasana - Kavule				
Bishop Asili	Kakokolo	Conditional Grant to PHC- Non wage	263104 Transfers to other govt. units	21,586.64
Output: Basic Healthcare Services (HCIV-HCII-LLS)				25,786.00
LCII: Kasana - Kavule				
Luwero H/C IV	kasana	Conditional Grant to PHC - development	263104 Transfers to other govt. units	25,786.00
<i>Lower Local Services</i>				
Sector: Water and Environment				13,750.00
<i>LG Function: Rural Water Supply and Sanitation</i>				<i>13,750.00</i>
<i>Capital Purchases</i>				
Output: Borehole drilling and rehabilitation				13,750.00
LCII: Luwero central				
Payment of rentetion for previous FY works	Various locations in the District	Conditional transfer for Rural Water	312104 Other	13,750.00

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Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>Capital Purchases</i>				
LCIII: Makulubita		<i>LCIV: Katikamu</i>		445,978.81
Sector: Works and Transport				105,689.77
<i>LG Function: District, Urban and Community Access Roads</i>				<i>105,689.77</i>
<i>Lower Local Services</i>				
Output: Community Access Road Maintenance (LLS)				11,589.77
LCII: Makulubita				
Road maintenance		Other Transfers from Central Government	263104 Transfers to other govt. units	11,589.77
Output: District Roads Maintenance (URF)				94,100.00
LCII: Kagogo				
Routine maintenance of •Katiti – Bbibo – Mugogo – Bukwese 4.6km		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	3,400.00
LCII: Kanyanda				
Routine maintenance of •Nakusubyaki – Kiddukulu - Semyungu 6.6km		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	4,600.00
LCII: Makulubita				
Routine maintenance of Kirema – Bugomba – Timba – Nakatandagila 4.0Km		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	2,800.00
Routine maintenance of •Kidukulu – ntinda – Bugayo 3.5km		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	2,450.00
LCII: waluleeta				
Gravelling of Wobulenzi - Bukalasa - Waluleta 9.0Km		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	49,500.00
Gravelling of Bunkembya - Nakusubyaki 5.7Km		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	31,350.00
<i>Lower Local Services</i>				
Sector: Education				289,429.04
<i>LG Function: Pre-Primary and Primary Education</i>				<i>154,429.04</i>
<i>Capital Purchases</i>				
Output: Classroom construction and rehabilitation				52,000.00
LCII: Kasozi				
Ntinda P/S		Conditional Grant to SFG	312104 Other	52,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
Output: Primary Schools Services UPE (LLS)				102,429.04
LCII: Kagogo				
Kagogo		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,680.13
St. Mugagga Junior		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	5,211.03

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Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: Kalasa				
Kiribedda		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,666.86
Kalasa Mixed		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	5,525.08
LCII: Kangave				
Kikunyu Kabugo		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,281.96
Kangavve CU		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	3,848.39
LCII: Kanyanda				
Bulamba		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,197.83
Kanyanda		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,043.06
LCII: Kasozi				
Kisazi		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	5,140.25
Kyamuwooya		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,463.35
Semyungu St. Peters		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	5,618.05
Bugayo		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	13,404.76
Ntinda		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,503.17
LCII: Makulubita				
Nakikonge RC		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,326.20
Namayamba		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,034.21
St. Mugagga Kikungo		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,419.11
Nicholas Topouzils		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,848.25
LCII: Mawale				
Kagembe		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,764.19
LCII: waluleeta				
Bowa CU		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	6,003.10
Waluleeta RC		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,450.08
<i>Lower Local Services</i>				
LG Function: Secondary Education				135,000.00
<i>Lower Local Services</i>				
Output: Secondary Capitation(USE)(LLS)				135,000.00
LCII: Kalasa				
Sureland Academy		Conditional Grant to Secondary Education	263105 Treasury Transfers to Agencies	30,000.00

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Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
Kalasa College		Conditional Grant to Secondary Education	263105 Treasury Transfers to Agencies	60,000.00
LCII: Kangave				
Shine High School Kangave	Kangave	Conditional Grant to Secondary Education	263105 Treasury Transfers to Agencies	45,000.00
<i>Lower Local Services</i>				
Sector: Health				23,400.00
LG Function: Primary Healthcare				23,400.00
<i>Lower Local Services</i>				
Output: Basic Healthcare Services (HCIV-HCII-LLS)				23,400.00
LCII: Kanyanda				
Kanyanda H/C II	Kanyanda	Conditional Grant to PHC - development	263104 Transfers to other govt. units	2,700.00
LCII: Kasozi				
Kasozi H/C III	Kasozi	Conditional Grant to PHC - development	263104 Transfers to other govt. units	6,000.00
LCII: Makulubita				
Makulubita H/C III	Makulubita	Conditional Grant to PHC - development	263104 Transfers to other govt. units	6,000.00
LCII: Nsavu				
Nsanvu H/C II	Nsanvu	Conditional Grant to PHC - development	263104 Transfers to other govt. units	2,700.00
LCII: waluleta				
Bowa H/C III	Bowa	Conditional Grant to PHC - development	263104 Transfers to other govt. units	6,000.00
<i>Lower Local Services</i>				
Sector: Water and Environment				27,460.00
LG Function: Rural Water Supply and Sanitation				27,460.00
<i>Capital Purchases</i>				
Output: Shallow well construction				7,500.00
LCII: Kangave				
Makulubitta	kawumu	Conditional transfer for Rural Water	312104 Other	7,500.00
Output: Borehole drilling and rehabilitation				19,960.00
LCII: Makulubita				
makulubitta	kawumu	Conditional transfer for Rural Water	312104 Other	19,960.00
<i>Capital Purchases</i>				
LCIII: Nyimbwa		LCIV: Katikamu		345,748.91
Sector: Works and Transport				11,510.11
LG Function: District, Urban and Community Access Roads				11,510.11
<i>Lower Local Services</i>				
Output: Community Access Road Maintenance (LLS)				11,510.11
LCII: Kiyanda				
Road maintenance	Bunyaka Kagugo Nkondo	Other Transfers from Central Government	263104 Transfers to other govt. units	11,510.11
<i>Lower Local Services</i>				
Sector: Education				258,461.39
LG Function: Pre-Primary and Primary Education				117,461.39

Vote: 532 Luwero District

Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>Capital Purchases</i>				
Output: Classroom construction and rehabilitation				33,639.23
LCII: Ssambwe				
Retention works for 4 classes constructed Nalinya Lwantale p/s		Conditional Grant to SFG	312104 Other	15,639.23
Renovation of 3 classrom block at Nalinya Lwantale p/s		Conditional Grant to SFG	312104 Other	18,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
Output: Primary Schools Services UPE (LLS)				83,822.16
LCII: Bajjo				
Namakata		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,113.84
Lukole Umea		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	5,560.12
Ndejje Junior		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	5,374.73
Nandere Girls		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	6,440.95
Nalinya Lwantale		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	5,047.20
LCII: Buvuma				
Kikubampagi		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	3,344.04
Savio Buvuma		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	5,551.69
LCII: Kalule				
Kalule RC		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,578.38
Kalule C/U		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,812.86
LCII: Kiyanda				
Bbaale		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,821.71
LCII: Nakatonya				
Bombo Islamic		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	6,958.86
St. Theresa Nandere Boys		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	5,211.03
Nyimbwa cu		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	5,242.00
Bembe Hill		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,175.64
LCII: Ssambwe				
Lady Irene		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,286.38
Sambwe Orthodox		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	3,998.81

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Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
Kakute PS		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,303.94
<i>Lower Local Services</i>				
LG Function: Secondary Education				141,000.00
<i>Lower Local Services</i>				
Output: Secondary Capitation(USE)(LLS)				141,000.00
LCII: Ssambwe				
St Johns Nandere SS	Nandere	Conditional Grant to Secondary Education	263105 Treasury Transfers to Agencies	96,000.00
Ndejje Day Vocational Sechool	Ndejje	Conditional Grant to Secondary Education	263105 Treasury Transfers to Agencies	45,000.00
<i>Lower Local Services</i>				
Sector: Health				40,817.41
LG Function: Primary Healthcare				40,817.41
<i>Lower Local Services</i>				
Output: NGO Basic Healthcare Services (LLS)				14,747.61
LCII: Kiyanda				
Nandere HC II	Nandere	Conditional Grant to PHC - development	263104 Transfers to other govt. units	7,604.51
LCII: Ssambwe				
Ndejje HC II	Ndejje	Conditional Grant to PHC - development	263104 Transfers to other govt. units	7,143.10
Output: Basic Healthcare Services (HCIV-HCII-LLS)				26,069.80
LCII: Nakatonya				
Nyimbwa H/C IV	Nyimbwa	Conditional Grant to PHC - development	263104 Transfers to other govt. units	22,369.80
LCII: Ssambwe				
Ssambwe H/C II	Ssambwe	Conditional Grant to PHC - development	263104 Transfers to other govt. units	3,700.00
<i>Lower Local Services</i>				
Sector: Water and Environment				34,960.00
LG Function: Rural Water Supply and Sanitation				34,960.00
<i>Capital Purchases</i>				
Output: Shallow well construction				15,000.00
LCII: Kiyanda				
nyimbwa	kiyanda	Conditional transfer for Rural Water	312104 Other	7,500.00
LCII: Ssambwe				
nyimbwa	sambwe	Conditional transfer for Rural Water	312104 Other	7,500.00
Output: Borehole drilling and rehabilitation				19,960.00
LCII: Kiyanda				
nyimbwa	nyimbwa	Conditional transfer for Rural Water	312104 Other	19,960.00
<i>Capital Purchases</i>				
LCIII: Wobulenzi T/C		LCIV: Katikamu		232,096.30
Sector: Works and Transport				25,183.43
LG Function: District, Urban and Community Access Roads				25,183.43
<i>Lower Local Services</i>				
Output: Urban unpaved roads Maintenance (LLS)				25,183.43

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Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: Wobulenzi Central				
Wobulenzi town roads		Multi-Sectoral Transfers to LLGs	263104 Transfers to other govt. units	25,183.43
<i>Lower Local Services</i>				
Sector: Education				163,850.86
LG Function: Pre-Primary and Primary Education				61,850.86
<i>Capital Purchases</i>				
Output: Classroom construction and rehabilitation				18,000.00
LCII: Katikamu				
Renovation of 3 classroom block at Bukolwa c/u p/s		Conditional Grant to SFG	312104 Other	18,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
Output: Primary Schools Services UPE (LLS)				43,850.86
LCII: Bukalasa				
Bukalasa C/U		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,989.82
LCII: Katikamu				
Katikamu SDA		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,542.98
Katikamu Sebamala		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	5,698.56
Katikamu Kisule		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,140.39
LCII: Wobulenzi Central				
Wobulenzi public		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	9,440.38
Wobulenzi RC		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,945.58
LCII: Wobulenzi East				
Al-Answar P.S		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,687.45
Wobulenzi Umea		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	5,405.69
<i>Lower Local Services</i>				
LG Function: Secondary Education				102,000.00
<i>Lower Local Services</i>				
Output: Secondary Capitation(USE)(LLS)				102,000.00
LCII: Bukalasa				
Target Community College	Kikoma	Conditional Grant to Secondary Education	263105 Treasury Transfers to Agencies	50,000.00
LCII: Wobulenzi East				
Wobulezi Progreessive SSS	wobulenzi	Conditional Grant to Secondary Education	263105 Treasury Transfers to Agencies	52,000.00
<i>Lower Local Services</i>				
Sector: Health				43,062.01
LG Function: Primary Healthcare				43,062.01
<i>Lower Local Services</i>				
Output: NGO Basic Healthcare Services (LLS)				25,362.01

Vote: 532 Luwero District

Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: Katikamu				
Katikamu SDA	Katikamu	Conditional Grant to PHC - development	263104 Transfers to other govt. units	7,604.51
Wobulenzi RHU	Katikamu	Conditional Grant to PHC - development	263104 Transfers to other govt. units	7,604.51
LCII: Wobulenzi Central				
Njovu Islamic Centre		Conditional Grant to PHC - development	263104 Transfers to other govt. units	10,153.00
Output: Basic Healthcare Services (HCIV-HCII-LLS)				17,700.00
LCII: Bukalasa				
Bukalasa H/C III	Bukalasa	Conditional Grant to PHC - development	263104 Transfers to other govt. units	5,000.00
LCII: Katikamu				
Katikamu H/C III	Katikamu	Conditional Grant to PHC - development	263104 Transfers to other govt. units	5,000.00
LCII: Wobulenzi East				
Kikoma H/C III	Kikoma	Conditional Grant to PHC - development	263104 Transfers to other govt. units	5,000.00
LCII: Wobulenzi West				
Bukolwa H/C II	Bukolwa	Conditional Grant to PHC - development	263104 Transfers to other govt. units	2,700.00
<i>Lower Local Services</i>				
LCIII: Not Specified		<i>LCIV: Not Specified</i>		29,543.97
Sector: Education				4,848.25
<i>LG Function: Pre-Primary and Primary Education</i>				<i>4,848.25</i>
<i>Lower Local Services</i>				
Output: Primary Schools Services UPE (LLS)				4,848.25
LCII: Not Specified				
Kyetume RC		Conditional Grant to Primary Education	263105 Treasury Transfers to Agencies	4,848.25
<i>Lower Local Services</i>				
Sector: Health				24,695.72
<i>LG Function: Primary Healthcare</i>				<i>24,695.72</i>
<i>Lower Local Services</i>				
Output: Basic Healthcare Services (HCIV-HCII-LLS)				24,695.72
LCII: Not Specified				
Not Specified		Not Specified	263104 Transfers to other govt. units	24,695.72
<i>Lower Local Services</i>				