

VOTE: 883 Lwengo District

Part I: Local Government Budget Estimates

A1: Revenue Performance and Plans by Source

<i>Uganda Shillings Thousands</i>	2024/25 Approved Budget	2025/26 Approved Budget
Locally Raised Revenues	960,471	984,471
o/w Higher Local Government	490,320	490,345
o/w Lower Local Government	470,151	494,126
Discretionary Government Transfers	3,439,205	4,852,041
o/w Higher Local Government	2,884,985	4,180,608
o/w Lower Local Government	554,220	671,433
Conditional Government Transfers	35,725,919	33,256,010
o/w Higher Local Government	35,725,919	33,256,010
o/w Lower Local Government	0	0
Other Government Transfers	1,647,825	1,040,696
o/w Higher Local Government	1,647,825	1,040,696
o/w Lower Local Government	0	0
External Financing	570,000	920,000
o/w Higher Local Government	570,000	920,000
o/w Lower Local Government	0	0
Grand Total	42,343,421	41,053,218
o/w Higher Local Government	41,319,049	39,887,659
o/w Lower Local Government	1,024,372	1,165,559

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## A2:Revenue Performance, Plans and Projections by Source

<i>Uganda Shillings Thousands</i>	2024/25 Approved Budget	2025/26 Approved Budget
<b>Locally Raised Revenues</b>	<b>960,471</b>	<b>984,471</b>
Advertisements/Bill Boards	4,200	4,200
Animal and Crop Husbandry related Levies	23,276	18,276
Business licenses	111,162	112,398
Inspection Fees	13,804	12,804
Land Fees	41,100	108,000
Local Hotel Tax	9,600	9,600
Local Services Tax-Payable By Individuals	225,475	210,475
Market /Gate Charges	169,983	138,183
Miscellaneous receipts/income	83,899	94,863
Other fees e.g. street parking fees	14,000	0
Other fines and Penalties – from other government units	1,700	0
Other fines and Penalties – private	54,960	125,998
Other licenses	46,888	45,388
Property related Duties/Fees	121,087	90,287
Registration fees for Documents and Businesses	39,338	0
Vehicle Parking Fees	0	14,000
<b>Discretionary Government Transfers</b>	<b>3,439,205</b>	<b>4,852,041</b>
District Discretionary Equalisation Development Grant	424,292	654,855
District Unconditional Grant Non-Wage	834,143	952,115
District Unconditional Grant Wage	1,928,884	3,027,444
Urban Discretionary Equalisation Development Grant	55,935	61,681
Urban Unconditional Non-Wage	195,952	155,946
<b>Conditional Government Transfers</b>	<b>35,725,919</b>	<b>33,256,010</b>
Programme Conditional Grant - Non Wage Recurrent	8,391,373	10,205,069
Programme Conditional Grant - Development	4,445,220	1,450,174
Programme Conditional Grant - Wage Recurrent	22,184,511	21,085,952
Transitional Conditional Grant - Development	704,815	514,815
<b>Other Government Transfers</b>	<b>1,647,825</b>	<b>1,040,696</b>
GROW Project	16,000	16,985
Infectious Diseases Institute (IDI)	430,000	430,000
Parish Community Associations (PCAs)	400,000	400,000
Support to PLE (UNEB)	45,000	45,000
Uganda Road Fund (URF)	738,825	130,711

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<i>Uganda Shillings Thousands</i>	2024/25 Approved Budget	2025/26 Approved Budget
Uganda Women Entrepreneurship Program(UWEP)	18,000	18,000
<b>External Financing</b>	<b>570,000</b>	<b>920,000</b>
Aids Health Care Foundation (AHF)	20,000	20,000
Global Alliance for Vaccines and Immunization (GAVI)	400,000	400,000
The AIDS Support Organisation (TASO)	50,000	0
United Nations Children Fund (UNICEF)	100,000	100,000
World Health Organisation (WHO)	0	400,000
<b>Total Revenues Shares</b>	<b>42,343,421</b>	<b>41,053,218</b>

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## A3: Summary of Programme Allocations For FY 2025/26

<i>Uganda Shillings Thousands</i>	Government of Uganda (GoU)	Locally Raised Revenues (LRR)	Other Government Transfers (OGT)	External Financing	TOTAL
<b>Agro-Industrialization</b>	<b>2,220,914</b>	<b>20,436</b>	<b>0</b>	<b>0</b>	<b>2,241,349</b>
o/w: Wage:	1,465,794	0	0	0	1,465,794
Non-Wage Recurrent:	410,057	20,436	0	0	430,492
Development:	345,063	0	0	0	345,063
<b>Tourism Development</b>	<b>15,795</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,795</b>
o/w: Wage:	0	0	0	0	0
Non-Wage Recurrent:	10,795	0	0	0	10,795
Development:	5,000	0	0	0	5,000
<b>Natural Resources, Environment, Climate Change, Land And Water Management</b>	<b>441,165</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>442,165</b>
o/w: Wage:	297,797	0	0	0	297,797
Non-Wage Recurrent:	103,369	1,000	0	0	104,369
Development:	40,000	0	0	0	40,000
<b>Private Sector Development</b>	<b>177,013</b>	<b>2,840</b>	<b>0</b>	<b>0</b>	<b>179,853</b>
o/w: Wage:	86,606	0	0	0	86,606
Non-Wage Recurrent:	50,407	2,840	0	0	53,247
Development:	40,000	0	0	0	40,000
<b>Integrated Transport Infrastructure And Services</b>	<b>1,460,580</b>	<b>461</b>	<b>129,711</b>	<b>0</b>	<b>1,590,751</b>
o/w: Wage:	163,580	0	0	0	163,580
Non-Wage Recurrent:	998,000	461	129,711	0	1,128,172
Development:	299,000	0	0	0	299,000
<b>Sustainable Urbanisation And Housing</b>	<b>0</b>	<b>12,581</b>	<b>0</b>	<b>0</b>	<b>12,581</b>
o/w: Wage:	0	0	0	0	0
Non-Wage Recurrent:	0	12,581	0	0	12,581
Development:	0	0	0	0	0
<b>Human Capital Development</b>	<b>26,863,707</b>	<b>40,555</b>	<b>910,985</b>	<b>0</b>	<b>28,735,247</b>
o/w: Wage:	20,940,536	0	0	0	20,940,536
Non-Wage Recurrent:	4,797,245	40,555	910,985	0	5,748,786
Development:	1,125,925	0	0	920,000	2,045,925
<b>Public Sector Transformation</b>	<b>5,121,118</b>	<b>497,520</b>	<b>0</b>	<b>0</b>	<b>5,618,638</b>

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<i>Uganda Shillings Thousands</i>	Government of Uganda (GoU)	Locally Raised Revenues (LRR)	Other Government Transfers (OGT)	External Financing	TOTAL
o/w: Wage:	623,645	0	0	0	623,645
Non-Wage Recurrent:	4,206,970	473,520	0	0	4,680,490
Development:	290,503	24,000	0	0	314,503
<b>Governance And Security</b>	<b>691,293</b>	<b>168,942</b>	<b>0</b>	<b>0</b>	<b>860,235</b>
o/w: Wage:	53,256	0	0	0	53,256
Non-Wage Recurrent:	262,755	128,942	0	0	391,697
Development:	375,282	40,000	0	0	415,282
<b>Regional Balanced Development</b>	<b>570,930</b>	<b>139,630</b>	<b>0</b>	<b>0</b>	<b>710,561</b>
o/w: Wage:	227,642	0	0	0	227,642
Non-Wage Recurrent:	325,038	139,630	0	0	464,668
Development:	18,250	0	0	0	18,250
<b>Development Plan Implementation</b>	<b>545,536</b>	<b>100,507</b>	<b>0</b>	<b>0</b>	<b>646,042</b>
o/w: Wage:	254,540	0	0	0	254,540
Non-Wage Recurrent:	148,495	90,507	0	0	239,001
Development:	142,501	10,000	0	0	152,501
<b>Grand Total</b>	<b>38,108,051</b>	<b>984,471</b>	<b>1,040,696</b>	<b>920,000</b>	<b>41,053,218</b>
<b>Grand Total Wage</b>	<b>24,113,395</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,113,395</b>
<b>Grand Total Non-Wage Recurrent</b>	<b>11,313,131</b>	<b>910,471</b>	<b>1,040,696</b>	<b>0</b>	<b>13,264,298</b>
<b>Grand Total Development</b>	<b>2,681,524</b>	<b>74,000</b>	<b>0</b>	<b>920,000</b>	<b>3,675,524</b>

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## A4: Summary of Department Allocations for FY 2025/26

<i>Uganda Shillings Thousands</i>	2024/25 Approved Budget	2025/26 Approved Budget
<b>Administration</b>	<b>5,062,141</b>	<b>6,225,288</b>
o/w Higher Local Government	4,037,770	5,059,729
o/w Lower Local Government	1,024,372	1,165,559
<b>Finance</b>	<b>424,024</b>	<b>430,097</b>
o/w Higher Local Government	424,024	430,097
o/w Lower Local Government	0	0
<b>Statutory bodies</b>	<b>789,889</b>	<b>789,889</b>
o/w Higher Local Government	789,889	789,889
o/w Lower Local Government	0	0
<b>Production and Marketing</b>	<b>2,435,090</b>	<b>2,241,349</b>
o/w Higher Local Government	2,435,090	2,241,349
o/w Lower Local Government	0	0
<b>Health</b>	<b>6,956,973</b>	<b>8,237,399</b>
o/w Higher Local Government	6,956,973	8,237,399
o/w Lower Local Government	0	0
<b>Education</b>	<b>22,468,711</b>	<b>19,283,777</b>
o/w Higher Local Government	22,468,711	19,283,777
o/w Lower Local Government	0	0
<b>Roads and Engineering</b>	<b>1,955,366</b>	<b>1,594,751</b>
o/w Higher Local Government	1,955,366	1,594,751
o/w Lower Local Government	0	0
<b>Water</b>	<b>812,982</b>	<b>517,214</b>
o/w Higher Local Government	812,982	517,214
o/w Lower Local Government	0	0
<b>Natural Resources</b>	<b>347,928</b>	<b>407,692</b>
o/w Higher Local Government	347,928	407,692
o/w Lower Local Government	0	0
<b>Community Based Services</b>	<b>665,417</b>	<b>691,634</b>
o/w Higher Local Government	665,417	691,634
o/w Lower Local Government	0	0
<b>Planning</b>	<b>215,109</b>	<b>315,395</b>
o/w Higher Local Government	215,109	315,395
o/w Lower Local Government	0	0
<b>Internal Audit</b>	<b>89,081</b>	<b>123,081</b>

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<i>Uganda Shillings Thousands</i>	2024/25 Approved Budget	2025/26 Approved Budget
o/w Higher Local Government	89,081	123,081
o/w Lower Local Government	0	0
<b>Trade, Industry and Local Development</b>	<b>120,710</b>	<b>195,652</b>
o/w Higher Local Government	120,710	195,652
o/w Lower Local Government	0	0
<b>Grand Total</b>	<b>42,343,421</b>	<b>41,053,218</b>
<b>o/w Higher Local Government</b>	<b>41,319,049</b>	<b>39,887,659</b>
o/w: Wage:	24,113,395	24,113,395
Non-Wage Recurrent:	11,141,363	12,421,522
Domestic Devt:	5,494,290	2,432,742
External Financing:	570,000	920,000
<b>o/w Lower Local Government</b>	<b>1,024,372</b>	<b>1,165,559</b>
o/w: Wage:	0	0
Non-Wage Recurrent:	838,401	842,776
Domestic Devt:	185,971	322,783
External Financing:	0	0

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Part II: Detailed Budget Estimates

SECTION B : Department Summary

Administration

B1: Overview of Department Revenues and Expenditures by Source

Ushs Thousands	2024/25 Approved Budget	2025/26 Approved Budget
A: Breakdown of Department Revenues		
Recurrent Revenues	4,191,270	5,542,505
District Unconditional Grant Non-Wage	98,805	98,805
District Unconditional Grant Wage	623,645	623,645
Locally Raised Revenues	123,800	123,801
Multi-Sectoral Transfers to LLGs_NonWage	838,401	842,776
Programme Conditional Grant - Non Wage Recurrent	2,506,619	3,853,478
Development Revenues	870,871	682,783
Transitional Conditional Grant - Development	590,000	300,000
District Discretionary Equalisation Development Grant	74,900	40,000
Locally Raised Revenues	20,000	20,000
Multi-Sectoral Transfers to LLGs_Gou	185,971	322,783
Total Revenues Shares	5,062,141	6,225,288
B: Breakdown of Department Expenditures		
Recurrent Expenditure		
Wage	623,645	623,645
Non Wage	3,567,625	4,918,860
Development Expenditure		
Domestic Development	870,871	682,783
External Financing	0	0
Total Expenditure	5,062,141	6,225,288

B2: Expenditure Details by Vote Function, Key Service Area and Item

Service Area 10 Administration and Management

Approved Budget Estimates for FY 2025/26					
Ushs Thousands					
01 Higher LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
Programme 14 Public Sector Transformation					
Key Service Area 000003 Facilities Management					
227001 Travel inland	0	3,000	0	0	3,000



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<b>Total Cost of Facilities Management</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>3,000</b>
<b>Key Service Area 000007 Procurement and Disposal Services</b>					
221001 Advertising and Public Relations	0	4,000	0	0	4,000
227001 Travel inland	0	2,500	0	0	2,500
227004 Fuel, Lubricants and Oils	0	6,000	0	0	6,000
<b>Total Cost of Procurement and Disposal Services</b>	<b>0</b>	<b>12,500</b>	<b>0</b>	<b>0</b>	<b>12,500</b>
<b>Key Service Area 000008 Records Management</b>					
221011 Printing, Stationery, Photocopying and Binding	0	3,000	0	0	3,000
227001 Travel inland	0	6,894	0	0	6,894
<b>Total Cost of Records Management</b>	<b>0</b>	<b>9,894</b>	<b>0</b>	<b>0</b>	<b>9,894</b>
<b>Key Service Area 000011 Communication and Public Relations</b>					
221008 Information and Communication Technology Supplies.	0	3,000	15,500	0	18,500
<b>Total for LCIII: Lwengo Town Council</b>	<b>County: Bukoto</b>				<b>15,500</b>
LCII: Church Ward	nyenje	ICT - Printers	Source: District Discretionary Equalisation Development Grant 31-o/w District DDEG - Local Government Grant		6,500
LCII: Church Ward	nyenje	ICT - Assorted Computer Accessories	Source: District Discretionary Equalisation Development Grant 31-o/w District DDEG - Local Government Grant		4,000
LCII: Church Ward	NYENJE	ICT - Printers	Source: District Discretionary Equalisation Development Grant 31-o/w District DDEG - Local Government Grant		5,000
221012 Small Office Equipment	0	0	3,000	0	3,000
<b>Total for LCIII: Lwengo Town Council</b>	<b>County: Bukoto</b>				<b>3,000</b>
LCII: Church Ward	nyenje	Office Equipment and Supplies - Camera	Source: District Discretionary Equalisation Development Grant 31-o/w District DDEG - Local Government Grant		3,000
227001 Travel inland	0	7,966	0	0	7,966
313235 Furniture and Fittings - Improvement	0	0	3,250	0	3,250
<b>Total for LCIII: Lwengo Town Council</b>	<b>County: Bukoto</b>				<b>3,250</b>
LCII: Church Ward	nyenje	Furniture and Fixtures Assorted Furniture	Source: District Discretionary Equalisation Development Grant 31-o/w District DDEG - Local Government Grant		3,250
<b>Total Cost of Communication and Public Relations</b>	<b>0</b>	<b>10,966</b>	<b>21,750</b>	<b>0</b>	<b>32,716</b>
<b>Key Service Area 000085 Management of the Public Service Wage Bill, Pension and Gratuity</b>					
211101 General Staff Salaries	623,645	0	0	0	623,645
273104 Pension	0	2,095,302	0	0	2,095,302
273105 Gratuity	0	1,758,176	0	0	1,758,176
<b>Total Cost of Management of the Public Service Wage Bill, Pension and Gratuity</b>	<b>623,645</b>	<b>3,853,478</b>	<b>0</b>	<b>0</b>	<b>4,477,124</b>

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<b>Total Cost of Public Sector Transformation</b>		<b>623,645</b>	<b>3,889,838</b>	<b>21,750</b>	<b>0</b>	<b>4,535,233</b>
<b>Programme 16 Governance And Security</b>						
<b>Key Service Area 000014 Administrative and Support Services</b>						
221005 Official Ceremonies and State Functions		0	5,000	0	0	5,000
221007 Books, Periodicals & Newspapers		0	1,200	0	0	1,200
221011 Printing, Stationery, Photocopying and Binding		0	3,800	0	0	3,800
221012 Small Office Equipment		0	3,000	0	0	3,000
221017 Membership dues and Subscription fees.		0	6,000	0	0	6,000
222001 Information and Communication Technology Services.		0	4,200	0	0	4,200
223004 Guard and Security services		0	7,200	0	0	7,200
223005 Electricity		0	4,000	0	0	4,000
223006 Water		0	2,000	0	0	2,000
227001 Travel inland		0	42,501	0	0	42,501
227004 Fuel, Lubricants and Oils		0	50,000	20,000	0	70,000
<b>Total for LCIII: Lwengo Town Council</b>		<b>County: Bukoto</b>				<b>20,000</b>
LCII: Church Ward	churchward	Fuel, Oils and Lubricants - Diesel	Source: Locally Raised Revenues			20,000
228002 Maintenance-Transport Equipment		0	24,506	0	0	24,506
273102 Incapacity, death benefits and funeral expenses		0	6,000	0	0	6,000
312121 Non-Residential Buildings - Acquisition		0	0	300,000	0	300,000
<b>Total for LCIII: Kyazanga Town Council</b>		<b>County: Bukoto</b>				<b>300,000</b>
LCII: Nakateete Ward	nakatete	Non Residential Buildings - Office Building	Source: Transitional Conditional Grant - Development 87-Transitional Development - PSM Ad Hoc			300,000
<b>Total Cost of Administrative and Support Services</b>		<b>0</b>	<b>159,407</b>	<b>320,000</b>	<b>0</b>	<b>479,407</b>
<b>Total Cost of Governance And Security</b>		<b>0</b>	<b>159,407</b>	<b>320,000</b>	<b>0</b>	<b>479,407</b>
<b>Programme 17 Regional Balanced Development</b>						
<b>Key Service Area 000005 Human Resource Management</b>						
221002 Workshops, Meetings and Seminars		0	0	18,250	0	18,250
<b>Total for LCIII: Lwengo Subcounty</b>		<b>County: Bukoto</b>				<b>18,250</b>
LCII: Mbirizi		Workshops, Meetings, Seminars - Training (Information Technology)	Source: District Discretionary Equalisation Development Grant 31-o/w District DDEG - Local Government Grant			18,250
221010 Special Meals and Drinks		0	4,000	0	0	4,000

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221011 Printing, Stationery, Photocopying and Binding	0	10,838	0	0	10,838
227001 Travel inland	0	8,001	0	0	8,001
227004 Fuel, Lubricants and Oils	0	4,000	0	0	4,000
<b>Total Cost of Human Resource Management</b>	<b>0</b>	<b>26,839</b>	<b>18,250</b>	<b>0</b>	<b>45,089</b>
<b>Total Cost of Regional Balanced Development</b>	<b>0</b>	<b>26,839</b>	<b>18,250</b>	<b>0</b>	<b>45,089</b>
<b>Total Cost of Administration and Management</b>	<b>623,645</b>	<b>4,076,084</b>	<b>360,000</b>	<b>0</b>	<b>5,059,729</b>
<b>Total Cost of Administration</b>	<b>623,645</b>	<b>4,076,084</b>	<b>360,000</b>	<b>0</b>	<b>5,059,729</b>

## Subcounty / Town Council / Division: 237484 Lwengo Subcounty

### Service Area 10 Administration and Management

Ushs Thousands	Approved Budget Estimates for FY 2025/26				
01 Lower LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
<b>Programme 14 Public Sector Transformation</b>					
<b>Key Service Area 000008 Records Management</b>					
228004 Maintenance-Other Fixed Assets	0	0	24,000	0	24,000
<b>Total Cost of Records Management</b>	<b>0</b>	<b>0</b>	<b>24,000</b>	<b>0</b>	<b>24,000</b>
<b>Total Cost of Public Sector Transformation</b>	<b>0</b>	<b>0</b>	<b>24,000</b>	<b>0</b>	<b>24,000</b>
<b>Programme 16 Governance And Security</b>					
<b>Key Service Area 000014 Administrative and Support Services</b>					
227001 Travel inland	0	80,565	0	0	80,565
312235 Furniture and Fittings - Acquisition	0	0	55,282	0	55,282
<b>Total Cost of Administrative and Support Services</b>	<b>0</b>	<b>80,565</b>	<b>55,282</b>	<b>0</b>	<b>135,847</b>
<b>Total Cost of Governance And Security</b>	<b>0</b>	<b>80,565</b>	<b>55,282</b>	<b>0</b>	<b>135,847</b>
<b>Total Cost of Administration and Management</b>	<b>0</b>	<b>80,565</b>	<b>79,282</b>	<b>0</b>	<b>159,847</b>
<b>Total Cost of 237484 Lwengo Subcounty</b>	<b>0</b>	<b>80,565</b>	<b>79,282</b>	<b>0</b>	<b>159,847</b>

## Subcounty / Town Council / Division: 237485 Kisekka Subcounty

### Service Area 10 Administration and Management

Ushs Thousands	Approved Budget Estimates for FY 2025/26				
01 Lower LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
<b>Programme 14 Public Sector Transformation</b>					
<b>Key Service Area 000003 Facilities Management</b>					
227004 Fuel, Lubricants and Oils	0	68,069	0	0	68,069
228001 Maintenance-Buildings and Structures	0	0	40,568	0	40,568

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<b>Total Cost of Facilities Management</b>	<b>0</b>	<b>68,069</b>	<b>40,568</b>	<b>0</b>	<b>108,637</b>
<b>Total Cost of Public Sector Transformation</b>	<b>0</b>	<b>68,069</b>	<b>40,568</b>	<b>0</b>	<b>108,637</b>
<b>Total Cost of Administration and Management</b>	<b>0</b>	<b>68,069</b>	<b>40,568</b>	<b>0</b>	<b>108,637</b>
<b>Total Cost of 237485 Kisekka Subcounty</b>	<b>0</b>	<b>68,069</b>	<b>40,568</b>	<b>0</b>	<b>108,637</b>

## Subcounty / Town Council / Division: 237486 Malongo Subcounty

### Service Area 10 Administration and Management

Ushs Thousands	Approved Budget Estimates for FY 2025/26				
01 Lower LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
<b>Programme 14 Public Sector Transformation</b>					
<b>Key Service Area 000003 Facilities Management</b>					
227001 Travel inland	0	37,581	0	0	37,581
228001 Maintenance-Buildings and Structures	0	0	32,440	0	32,440
<b>Total Cost of Facilities Management</b>	<b>0</b>	<b>37,581</b>	<b>32,440</b>	<b>0</b>	<b>70,021</b>
<b>Total Cost of Public Sector Transformation</b>	<b>0</b>	<b>37,581</b>	<b>32,440</b>	<b>0</b>	<b>70,021</b>
<b>Total Cost of Administration and Management</b>	<b>0</b>	<b>37,581</b>	<b>32,440</b>	<b>0</b>	<b>70,021</b>
<b>Total Cost of 237486 Malongo Subcounty</b>	<b>0</b>	<b>37,581</b>	<b>32,440</b>	<b>0</b>	<b>70,021</b>

## Subcounty / Town Council / Division: 237487 Kyazanga Subcounty

### Service Area 10 Administration and Management

Ushs Thousands	Approved Budget Estimates for FY 2025/26				
01 Lower LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
<b>Programme 14 Public Sector Transformation</b>					
<b>Key Service Area 000003 Facilities Management</b>					
227001 Travel inland	0	60,894	0	0	60,894
228001 Maintenance-Buildings and Structures	0	0	40,568	0	40,568
<b>Total Cost of Facilities Management</b>	<b>0</b>	<b>60,894</b>	<b>40,568</b>	<b>0</b>	<b>101,462</b>
<b>Total Cost of Public Sector Transformation</b>	<b>0</b>	<b>60,894</b>	<b>40,568</b>	<b>0</b>	<b>101,462</b>
<b>Total Cost of Administration and Management</b>	<b>0</b>	<b>60,894</b>	<b>40,568</b>	<b>0</b>	<b>101,462</b>
<b>Total Cost of 237487 Kyazanga Subcounty</b>	<b>0</b>	<b>60,894</b>	<b>40,568</b>	<b>0</b>	<b>101,462</b>

## Subcounty / Town Council / Division: 237488 Kkingo Subcounty

### Service Area 10 Administration and Management

Ushs Thousands	Approved Budget Estimates for FY 2025/26				
01 Lower LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
<b>Programme 14 Public Sector Transformation</b>					

# VOTE: 883 Lwengo District

## Key Service Area 000003 Facilities Management

227001 Travel inland	0	50,381	0	0	50,381
228001 Maintenance-Buildings and Structures	0	0	27,045	0	27,045
<b>Total Cost of Facilities Management</b>	<b>0</b>	<b>50,381</b>	<b>27,045</b>	<b>0</b>	<b>77,426</b>
<b>Total Cost of Public Sector Transformation</b>	<b>0</b>	<b>50,381</b>	<b>27,045</b>	<b>0</b>	<b>77,426</b>
<b>Total Cost of Administration and Management</b>	<b>0</b>	<b>50,381</b>	<b>27,045</b>	<b>0</b>	<b>77,426</b>
<b>Total Cost of 237488 Kkingo Subcounty</b>	<b>0</b>	<b>50,381</b>	<b>27,045</b>	<b>0</b>	<b>77,426</b>

## Subcounty / Town Council / Division: 237489 Kyazanga Town Council

### Service Area 10 Administration and Management

Ushs Thousands	Approved Budget Estimates for FY 2025/26				
01 Lower LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
<b>Programme 14 Public Sector Transformation</b>					
<b>Key Service Area 000003 Facilities Management</b>					
227001 Travel inland	0	153,740	0	0	153,740
312121 Non-Residential Buildings - Acquisition	0	0	17,689	0	17,689
<b>Total Cost of Facilities Management</b>	<b>0</b>	<b>153,740</b>	<b>17,689</b>	<b>0</b>	<b>171,429</b>
<b>Total Cost of Public Sector Transformation</b>	<b>0</b>	<b>153,740</b>	<b>17,689</b>	<b>0</b>	<b>171,429</b>
<b>Total Cost of Administration and Management</b>	<b>0</b>	<b>153,740</b>	<b>17,689</b>	<b>0</b>	<b>171,429</b>
<b>Total Cost of 237489 Kyazanga Town Council</b>	<b>0</b>	<b>153,740</b>	<b>17,689</b>	<b>0</b>	<b>171,429</b>

## Subcounty / Town Council / Division: 237490 Lwengo Town Council

### Service Area 10 Administration and Management

Ushs Thousands	Approved Budget Estimates for FY 2025/26				
01 Lower LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
<b>Programme 14 Public Sector Transformation</b>					
<b>Key Service Area 000003 Facilities Management</b>					
227001 Travel inland	0	116,006	0	0	116,006
228001 Maintenance-Buildings and Structures	0	0	15,912	0	15,912
<b>Total Cost of Facilities Management</b>	<b>0</b>	<b>116,006</b>	<b>15,912</b>	<b>0</b>	<b>131,918</b>
<b>Total Cost of Public Sector Transformation</b>	<b>0</b>	<b>116,006</b>	<b>15,912</b>	<b>0</b>	<b>131,918</b>
<b>Total Cost of Administration and Management</b>	<b>0</b>	<b>116,006</b>	<b>15,912</b>	<b>0</b>	<b>131,918</b>
<b>Total Cost of 237490 Lwengo Town Council</b>	<b>0</b>	<b>116,006</b>	<b>15,912</b>	<b>0</b>	<b>131,918</b>

## Subcounty / Town Council / Division: 237491 Ndagwe Subcounty

### Service Area 10 Administration and Management

# VOTE: 883 Lwengo District

Ushs Thousands	Approved Budget Estimates for FY 2025/26				
01 Lower LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
<b>Programme 14 Public Sector Transformation</b>					
<b>Key Service Area 000003 Facilities Management</b>					
227001 Travel inland	0	53,796	0	0	53,796
313111 Residential Buildings - Improvement	0	0	41,199	0	41,199
<b>Total Cost of Facilities Management</b>	<b>0</b>	<b>53,796</b>	<b>41,199</b>	<b>0</b>	<b>94,994</b>
<b>Total Cost of Public Sector Transformation</b>	<b>0</b>	<b>53,796</b>	<b>41,199</b>	<b>0</b>	<b>94,994</b>
<b>Total Cost of Administration and Management</b>	<b>0</b>	<b>53,796</b>	<b>41,199</b>	<b>0</b>	<b>94,994</b>
<b>Total Cost of 237491 Ndagwe Subcounty</b>	<b>0</b>	<b>53,796</b>	<b>41,199</b>	<b>0</b>	<b>94,994</b>

## Subcounty / Town Council / Division: 273603 Katovu Town Council

### Service Area 10 Administration and Management

Ushs Thousands	Approved Budget Estimates for FY 2025/26				
01 Lower LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
<b>Programme 14 Public Sector Transformation</b>					
<b>Key Service Area 000003 Facilities Management</b>					
227001 Travel inland	0	103,694	0	0	103,694
312235 Furniture and Fittings - Acquisition	0	0	13,310	0	13,310
<b>Total Cost of Facilities Management</b>	<b>0</b>	<b>103,694</b>	<b>13,310</b>	<b>0</b>	<b>117,004</b>
<b>Total Cost of Public Sector Transformation</b>	<b>0</b>	<b>103,694</b>	<b>13,310</b>	<b>0</b>	<b>117,004</b>
<b>Total Cost of Administration and Management</b>	<b>0</b>	<b>103,694</b>	<b>13,310</b>	<b>0</b>	<b>117,004</b>
<b>Total Cost of 273603 Katovu Town Council</b>	<b>0</b>	<b>103,694</b>	<b>13,310</b>	<b>0</b>	<b>117,004</b>

## Subcounty / Town Council / Division: 273604 Kinoni Town Council

### Service Area 10 Administration and Management

Ushs Thousands	Approved Budget Estimates for FY 2025/26				
01 Lower LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
<b>Programme 14 Public Sector Transformation</b>					
<b>Key Service Area 000003 Facilities Management</b>					
227001 Travel inland	0	118,052	0	0	118,052
312121 Non-Residential Buildings - Acquisition	0	0	14,770	0	14,770
<b>Total Cost of Facilities Management</b>	<b>0</b>	<b>118,052</b>	<b>14,770</b>	<b>0</b>	<b>132,821</b>
<b>Total Cost of Public Sector Transformation</b>	<b>0</b>	<b>118,052</b>	<b>14,770</b>	<b>0</b>	<b>132,821</b>
<b>Total Cost of Administration and Management</b>	<b>0</b>	<b>118,052</b>	<b>14,770</b>	<b>0</b>	<b>132,821</b>
<b>Total Cost of 273604 Kinoni Town Council</b>	<b>0</b>	<b>118,052</b>	<b>14,770</b>	<b>0</b>	<b>132,821</b>

VOTE: 883 Lwengo District

Finance

B1: Overview of Department Revenues and Expenditures by Source

Ushs Thousands	2024/25 Approved Budget	2025/26 Approved Budget
A: Breakdown of Department Revenues		
Recurrent Revenues	409,024	420,097
District Unconditional Grant Non-Wage	89,000	95,073
District Unconditional Grant Wage	223,093	223,093
Locally Raised Revenues	96,931	101,931
Development Revenues	15,000	10,000
Locally Raised Revenues	15,000	10,000
Total Revenues Shares	424,024	430,097
B: Breakdown of Department Expenditures		
Recurrent Expenditure		
Wage	223,093	223,093
Non Wage	185,931	197,004
Development Expenditure		
Domestic Development	15,000	10,000
External Financing	0	0
Total Expenditure	424,024	430,097

B2: Expenditure Details by Vote Function, Key Service Area and Item

Service Area 10 Financial Management and Accountability (LG)					
Approved Budget Estimates for FY 2025/26					
Ushs Thousands					
01 Higher LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
Programme 12 Human Capital Development					
Key Service Area 000013 HIV/AIDS Mainstreaming					
227001 Travel inland	0	100	0	0	100
Total Cost of HIV/AIDS Mainstreaming	0	100	0	0	100
Total Cost of Human Capital Development	0	100	0	0	100
Programme 17 Regional Balanced Development					
Key Service Area 560080 Local Revenue Collection					
221009 Welfare and Entertainment	0	4,000	0	0	4,000
221011 Printing, Stationery, Photocopying and Binding	0	4,000	0	0	4,000
227001 Travel inland	0	51,230	0	0	51,230

# VOTE: 883 Lwengo District

<b>Total Cost of Local Revenue Collection</b>						
	0	59,230	0	0	59,230	
<b>Total Cost of Regional Balanced Development</b>						
	0	59,230	0	0	59,230	
<b>Programme 18 Development Plan Implementation</b>						
<b>Key Service Area 000004 Finance and Accounting</b>						
211101 General Staff Salaries	223,093	0	0	0	223,093	
221009 Welfare and Entertainment	0	5,000	0	0	5,000	
221011 Printing, Stationery, Photocopying and Binding	0	21,000	0	0	21,000	
221012 Small Office Equipment	0	1,500	0	0	1,500	
221014 Bank Charges and other Bank related costs	0	1,000	0	0	1,000	
221016 Systems Recurrent costs	0	30,000	0	0	30,000	
227001 Travel inland	0	79,174	0	0	79,174	
312221 Light ICT hardware - Acquisition	0	0	5,000	0	5,000	
<b>Total for LCIII: Lwengo Town Council</b>		<b>County: Bukoto</b>			<b>5,000</b>	
LCII: Church Ward	Finance Dept	Light ICT Hardware - Computers	Source: Locally Raised Revenues		5,000	
312231 Office Equipment - Acquisition		0	0	5,000	0	5,000
<b>Total for LCIII:</b>		<b>County:</b>			<b>5,000</b>	
LCII:	Finance Dept	Office Equipment and Supplies - Assorted Equipment	Source: Locally Raised Revenues		5,000	
<b>Total Cost of Finance and Accounting</b>		<b>223,093</b>	<b>137,674</b>	<b>10,000</b>	<b>0</b>	<b>370,767</b>
<b>Total Cost of Development Plan Implementation</b>		<b>223,093</b>	<b>137,674</b>	<b>10,000</b>	<b>0</b>	<b>370,767</b>
<b>Total Cost of Financial Management and Accountability (LG)</b>		<b>223,093</b>	<b>197,004</b>	<b>10,000</b>	<b>0</b>	<b>430,097</b>
<b>Total Cost of Finance</b>		<b>223,093</b>	<b>197,004</b>	<b>10,000</b>	<b>0</b>	<b>430,097</b>



VOTE: 883 Lwengo District

Statutory bodies

B1: Overview of Department Revenues and Expenditures by Source

Ushs Thousands	2024/25 Approved Budget	2025/26 Approved Budget
A: Breakdown of Department Revenues		
Recurrent Revenues	729,637	724,637
District Unconditional Grant Non-Wage	406,595	406,595
District Unconditional Grant Wage	227,642	227,642
Locally Raised Revenues	95,400	90,400
Development Revenues	60,252	65,252
District Discretionary Equalisation Development Grant	45,252	45,252
Locally Raised Revenues	15,000	20,000
Total Revenues Shares	789,889	789,889
B: Breakdown of Department Expenditures		
Recurrent Expenditure		
Wage	227,642	227,642
Non Wage	501,995	496,995
Development Expenditure		
Domestic Development	60,252	65,252
External Financing	0	0
Total Expenditure	789,889	789,889

B2: Expenditure Details by Vote Function, Key Service Area and Item

Service Area 10 Legislation and Oversight

Approved Budget Estimates for FY 2025/26					
Ushs Thousands					
01 Higher LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management					
Key Service Area 000078 Land Management					
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,320	0	0	2,320
221009 Welfare and Entertainment	0	615	0	0	615
221011 Printing, Stationery, Photocopying and Binding	0	920	0	0	920
227001 Travel inland	0	3,000	0	0	3,000
227004 Fuel, Lubricants and Oils	0	1,199	0	0	1,199
Total Cost of Land Management	0	8,054	0	0	8,054

# VOTE: 883 Lwengo District

<b>Total Cost of Natural Resources, Environment, Climate Change, Land And Water Management</b>	<b>0</b>	<b>8,054</b>	<b>0</b>	<b>0</b>	<b>8,054</b>
<b>Programme 12 Human Capital Development</b>					
<b>Key Service Area 000013 HIV/AIDS Mainstreaming</b>					
227001 Travel inland	0	0	0	0	0
<b>Total Cost of HIV/AIDS Mainstreaming</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost of Human Capital Development</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Programme 14 Public Sector Transformation</b>					
<b>Key Service Area 000007 Procurement and Disposal Services</b>					
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,990	0	0	1,990
227001 Travel inland	0	3,700	0	0	3,700
<b>Total Cost of Procurement and Disposal Services</b>	<b>0</b>	<b>5,690</b>	<b>0</b>	<b>0</b>	<b>5,690</b>
<b>Key Service Area 000049 Recruitment services</b>					
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,950	10,000	0	15,950
<b>Total for LCIII:</b>	<b>County:</b>				<b>10,000</b>
LCII:	allowances	Source: District Discretionary Equalisation Development Grant 192-o/w District DDEG - EU Additional Funds			10,000
221001 Advertising and Public Relations	0	2,000	0	0	2,000
221009 Welfare and Entertainment	0	2,400	2,000	0	4,400
<b>Total for LCIII:</b>	<b>County:</b>				<b>2,000</b>
LCII:	Welfare - Entertainment Expenses	Source: District Discretionary Equalisation Development Grant 192-o/w District DDEG - EU Additional Funds			2,000
221011 Printing, Stationery, Photocopying and Binding	0	1,200	2,252	0	3,452
<b>Total for LCIII:</b>	<b>County:</b>				<b>2,252</b>
LCII:	Office Supplies - Assorted Office Items	Source: District Discretionary Equalisation Development Grant 192-o/w District DDEG - EU Additional Funds			2,252
227001 Travel inland	0	8,000	11,000	0	19,000
<b>Total for LCIII:</b>	<b>County:</b>				<b>11,000</b>
LCII:	Travel Inland - Expenses	Source: District Discretionary Equalisation Development Grant 192-o/w District DDEG - EU Additional Funds			11,000
228004 Maintenance-Other Fixed Assets	0	800	0	0	800
281401 Rent	0	2,400	0	0	2,400
<b>Total Cost of Recruitment services</b>	<b>0</b>	<b>22,751</b>	<b>25,252</b>	<b>0</b>	<b>48,002</b>
<b>Total Cost of Public Sector Transformation</b>	<b>0</b>	<b>28,441</b>	<b>25,252</b>	<b>0</b>	<b>53,692</b>
<b>Programme 16 Governance And Security</b>					

# VOTE: 883 Lwengo District

## Key Service Area 000014 Administrative and Support Services

221009 Welfare and Entertainment	0	9,290	0	0	9,290
221011 Printing, Stationery, Photocopying and Binding	0	2,200	0	0	2,200
227001 Travel inland	0	3,900	10,000	0	13,900
<b>Total for LCIII:</b>	<b>County:</b>				<b>10,000</b>

LCII:	Travel Inland - Allowances	Source: Locally Raised Revenues			10,000
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227004 Fuel, Lubricants and Oils	0	55,800	0	0	55,800
228002 Maintenance-Transport Equipment	0	0	10,000	0	10,000
<b>Total for LCIII:</b>	<b>County:</b>				<b>10,000</b>

LCII:	Vehicle Maintenance - Service, Repair and Maintenance	Source: Locally Raised Revenues			10,000
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<b>Total Cost of Administrative and Support Services</b>	<b>0</b>	<b>71,190</b>	<b>20,000</b>	<b>0</b>	<b>91,190</b>
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## Key Service Area 000024 Compliance and Enforcement Services

211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,650	8,000	0	11,650
<b>Total for LCIII:</b>	<b>County:</b>				<b>8,000</b>

LCII:	allowances	Source: District Discretionary Equalisation Development Grant 192-o/w District DDEG - EU Additional Funds			8,000
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221008 Information and Communication Technology Supplies.	0	0	600	0	600
<b>Total for LCIII:</b>	<b>County:</b>				<b>600</b>

LCII:	ICT - Assorted Computer Accessories	Source: District Discretionary Equalisation Development Grant 192-o/w District DDEG - EU Additional Funds			600
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221009 Welfare and Entertainment	0	1,600	1,200	0	2,800
<b>Total for LCIII:</b>	<b>County:</b>				<b>1,200</b>

LCII:	Welfare - Entertainment Expenses	Source: District Discretionary Equalisation Development Grant 192-o/w District DDEG - EU Additional Funds			1,200
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221011 Printing, Stationery, Photocopying and Binding	0	510	2,000	0	2,510
<b>Total for LCIII:</b>	<b>County:</b>				<b>2,000</b>

LCII:	Office Supplies - Assorted Office Items	Source: District Discretionary Equalisation Development Grant 192-o/w District DDEG - EU Additional Funds			2,000
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222001 Information and Communication Technology Services.	0	200	2,200	0	2,400
<b>Total for LCIII:</b>	<b>County:</b>				<b>2,200</b>

# VOTE: 883 Lwengo District

LCII:	Telecommunication Services - Airtime and Mobile Phone Services	Source: District Discretionary Equalisation Development Grant 192-o/w District DDEG - EU Additional Funds	2,200		
227001 Travel inland	0	4,750	6,000	0	10,750
<b>Total for LCIII:</b>	<b>County:</b>				<b>6,000</b>
LCII:	Travel Inland - Expenses	Source: District Discretionary Equalisation Development Grant 192-o/w District DDEG - EU Additional Funds	6,000		
<b>Total Cost of Compliance and Enforcement Services</b>	<b>0</b>	<b>10,710</b>	<b>20,000</b>	<b>0</b>	<b>30,710</b>
<b>Total Cost of Governance And Security</b>	<b>0</b>	<b>81,900</b>	<b>40,000</b>	<b>0</b>	<b>121,900</b>
<b>Programme 17 Regional Balanced Development</b>					
<b>Key Service Area 000010 Leadership and Management</b>					
211101 General Staff Salaries	227,642	0	0	0	227,642
211105 Ex-Gratia for Political leaders.	0	234,379	0	0	234,379
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	24,000	0	0	24,000
221009 Welfare and Entertainment	0	4,000	0	0	4,000
221011 Printing, Stationery, Photocopying and Binding	0	2,000	0	0	2,000
221012 Small Office Equipment	0	600	0	0	600
222001 Information and Communication Technology Services.	0	1,600	0	0	1,600
224004 Beddings, Clothing, Footwear and related Services	0	800	0	0	800
227001 Travel inland	0	15,400	0	0	15,400
227004 Fuel, Lubricants and Oils	0	28,000	0	0	28,000
228002 Maintenance-Transport Equipment	0	10,000	0	0	10,000
273107 Ex-Gratia for other Retired and Serving Public Servants	0	57,821	0	0	57,821
<b>Total Cost of Leadership and Management</b>	<b>227,642</b>	<b>378,600</b>	<b>0</b>	<b>0</b>	<b>606,242</b>
<b>Total Cost of Regional Balanced Development</b>	<b>227,642</b>	<b>378,600</b>	<b>0</b>	<b>0</b>	<b>606,242</b>
<b>Total Cost of Legislation and Oversight</b>	<b>227,642</b>	<b>496,995</b>	<b>65,252</b>	<b>0</b>	<b>789,889</b>
<b>Total Cost of Statutory bodies</b>	<b>227,642</b>	<b>496,995</b>	<b>65,252</b>	<b>0</b>	<b>789,889</b>

# VOTE: 883 Lwengo District

## Production and Marketing

### B1: Overview of Department Revenues and Expenditures by Source

<i>Ushs Thousands</i>	2024/25 Approved Budget	2025/26 Approved Budget
<b>A: Breakdown of Department Revenues</b>		
<b>Recurrent Revenues</b>	1,881,993	1,896,286
Programme Conditional Grant - Wage Recurrent	1,535,419	1,282,794
Programme Conditional Grant - Non Wage Recurrent	326,139	410,057
District Unconditional Grant Wage	0	183,000
Locally Raised Revenues	20,436	20,436
<b>Development Revenues</b>	553,096	345,063
Programme Conditional Grant - Development	553,096	345,063
<b>Total Revenues Shares</b>	<b>2,435,090</b>	<b>2,241,349</b>
<b>B: Breakdown of Department Expenditures</b>		
<b>Recurrent Expenditure</b>		
Wage	1,535,419	1,465,794
Non Wage	346,574	430,492
<b>Development Expenditure</b>		
Domestic Development	553,096	345,063
External Financing	0	0
<b>Total Expenditure</b>	<b>2,435,090</b>	<b>2,241,349</b>

### B2: Expenditure Details by Vote Function, Key Service Area and Item

#### Service Area 10 Agricultural Extension

#### Approved Budget Estimates for FY 2025/26

#### Ushs Thousands

01 Higher LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
<b>Programme 01 Agro-Industrialization</b>					
<b>Key Service Area 010016 Farmer mobilisation and sensitisation</b>					
211101 General Staff Salaries	1,282,794	0	0	0	1,282,794
221003 Staff Training	0	4,460	0	0	4,460
224002 Veterinary supplies and services	0	17,970	0	0	17,970
224003 Agricultural Supplies and Services	0	25,955	22,000	0	47,955
<b>Total for LCIII: Lwengo Town Council</b>	<b>County: Bukoto</b>				<b>22,000</b>

# VOTE: 883 Lwengo District

LCII: Church Ward	District HQTrs	Equipment - Assorted Agriculture and Medical Equipment	Source: Programme Conditional Grant - Development 142-o/w Agriculture Extension - Development	22,000		
224006 Food Supplies		0	0	8,000	0	8,000
Total for LCIII: Lwengo Town Council		County: Bukoto				8,000
LCII: Central Ward	Fish Farmers	Foodstuff - Animal Feeds	Source: Programme Conditional Grant - Development 142-o/w Agriculture Extension - Development	8,000		
224011 Research Expenses		0	21,555	0	0	21,555
225204 Monitoring and Supervision of capital work		0	48,242	6,445	0	54,688
Total for LCIII: Lwengo Town Council		County: Bukoto				6,445
LCII: Central Ward	Lwengo HQ	Monitoring and supervision	Source: Programme Conditional Grant - Development 142-o/w Agriculture Extension - Development	6,445		
227001 Travel inland		0	164,240	6,008	0	170,248
Total for LCIII: Lwengo Town Council		County: Bukoto				6,008
LCII: Church Ward	LLGs	Travel Inland - Expenses	Source: Programme Conditional Grant - Development 142-o/w Agriculture Extension - Development	6,008		
312219 Other Transport equipment - Acquisition		0	0	14,000	0	14,000
Total for LCIII: Malongo Subcounty		County: Bukoto				14,000
LCII: Kalagala	Kalagala	Other Transport Equipment - Others	Source: Programme Conditional Grant - Development 142-o/w Agriculture Extension - Development	14,000		
312299 Other Machinery and Equipment- Acquisition		0	0	8,000	0	8,000
Total for LCIII: Lwengo Town Council		County: Bukoto				8,000
LCII: Church Ward	30 Harvesting Gear and Smokers	Value addition equipment	Source: Programme Conditional Grant - Development 142-o/w Agriculture Extension - Development	8,000		
Total Cost of Farmer mobilisation and sensitisation		1,282,794	282,422	64,453	0	1,629,669
Total Cost of Agro-Industrialization		1,282,794	282,422	64,453	0	1,629,669
Total Cost of Agricultural Extension		1,282,794	282,422	64,453	0	1,629,669
Service Area 20 Agricultural Production						

## Approved Budget Estimates for FY 2025/26

### Ushs Thousands

01 Higher LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
<b>Programme 01 Agro-Industrialization</b>					
<b>Key Service Area 010036 Water for production management systems</b>					
221002 Workshops, Meetings and Seminars	0	0	70,821	0	70,821
<b>Total for LCIII: Lwengo Town Council</b>	<b>County: Bukoto</b>				<b>70,821</b>

# VOTE: 883 Lwengo District

LCII: Church Ward	All Farmers in 10 LLGs	Workshops, Meetings, Seminars - Training (Agriculture)	Source: Programme Conditional Grant - Development 160-o/w Micro Scale Irrigation - Development	70,821
225204 Monitoring and Supervision of capital work		0	023,6070	23,607
Total for LCIII: Lwengo Town Council		County: Bukoto		23,607
LCII: Church Ward	Done to all Beneficiaries	Monitoring and supervision of Beneficiary farmers under microscale of Irrigation Program and extension support services given to farmers	Source: Programme Conditional Grant - Development 160-o/w Micro Scale Irrigation - Development	23,607
227001 Travel inland		0	20,43694,4280	114,863
Total for LCIII: Lwengo Town Council		County: Bukoto		94,428
LCII: Church Ward	Lead FFS Farms	Travel Inland - Facilitation	Source: Programme Conditional Grant - Development 160-o/w Micro Scale Irrigation - Development	94,428
312139 Other Structures - Acquisition		0	047,2140	47,214
Total for LCIII: Ndagwe Subcounty		County: Bukoto		47,214
LCII: Makondo	Four (04) Demo sites	Water - System Fixtures, Fittings and Maintenance	Source: Programme Conditional Grant - Development 160-o/w Micro Scale Irrigation - Development	47,214
Total Cost of Water for production management systems		0	20,436236,0690	256,505
Key Service Area 010059 Post-harvest handling, storage and processing				
211101 General Staff Salaries		183,000	0000	183,000
221002 Workshops, Meetings and Seminars		0	3,21500	3,215
221011 Printing, Stationery, Photocopying and Binding		0	1,24000	1,240
225202 Environment Impact Assessment for Capital Works		0	01,0000	1,000
Total for LCIII: Katovu Town Council		County: Bukoto		1,000
LCII: Kakoma Ward	Katovu T/C and Kyazanga TC	Environmental Impact Assessment - Capital Works	Source: Programme Conditional Grant - Development 101-o/w Production - Development	1,000
225203 Appraisal and Feasibility Studies for Capital Works		0	03,5410	3,541
Total for LCIII: Kyazanga Town Council		County: Bukoto		3,541
LCII: Lwentale Ward	TC	Feasibility Studies or Screening of Projects - Stakeholder Engagement	Source: Programme Conditional Grant - Development 101-o/w Production - Development	3,541
225204 Monitoring and Supervision of capital work		0	2,86100	2,861
226002 Licenses		0	7,50000	7,500

# VOTE: 883 Lwengo District

227001 Travel inland	0	1,593	0	0	1,593
228002 Maintenance-Transport Equipment	0	12,200	0	0	12,200
312139 Other Structures - Acquisition	0	0	40,000	0	40,000
<b>Total for LCIII: Kyazanga Town Council</b>	<b>County: Bukoto</b>				<b>40,000</b>
LCII: Lwentale Ward	Town council	Other Structures - Construction Works	Source: Programme Conditional Grant - Development 101-o/w Production - Development		40,000
<b>Total Cost of Post-harvest handling, storage and processing</b>		<b>183,000</b>	<b>28,609</b>	<b>44,541</b>	<b>0</b>
<b>Total Cost of Agro-Industrialization</b>		<b>183,000</b>	<b>49,045</b>	<b>280,610</b>	<b>0</b>
<b>Total Cost of Agricultural Production</b>		<b>183,000</b>	<b>49,045</b>	<b>280,610</b>	<b>0</b>
<b>Service Area 30 Agricultural Value Chain Services</b>					

## Approved Budget Estimates for FY 2025/26

Ushs Thousands

<b>01 Higher LG Services</b>	<b>Wage</b>	<b>Non Wage</b>	<b>GoU Dev</b>	<b>Ext.Fin</b>	<b>Total</b>
<b>Programme 01 Agro-Industrialization</b>					
<b>Key Service Area 300016 Parish Development Model Operations</b>					
227001 Travel inland	0	99,025	0	0	99,025
<b>Total Cost of Parish Development Model Operations</b>	<b>0</b>	<b>99,025</b>	<b>0</b>	<b>0</b>	<b>99,025</b>
<b>Total Cost of Agro-Industrialization</b>	<b>0</b>	<b>99,025</b>	<b>0</b>	<b>0</b>	<b>99,025</b>
<b>Total Cost of Agricultural Value Chain Services</b>	<b>0</b>	<b>99,025</b>	<b>0</b>	<b>0</b>	<b>99,025</b>
<b>Total Cost of Production and Marketing</b>	<b>1,465,794</b>	<b>430,492</b>	<b>345,063</b>	<b>0</b>	<b>2,241,349</b>



VOTE: 883 Lwengo District

Health

B1: Overview of Department Revenues and Expenditures by Source

Ushs Thousands	2024/25 Approved Budget	2025/26 Approved Budget
A: Breakdown of Department Revenues		
Recurrent Revenues	6,043,590	6,994,250
Programme Conditional Grant - Wage Recurrent	4,890,209	5,777,523
Programme Conditional Grant - Non Wage Recurrent	746,789	808,135
District Unconditional Grant Non-Wage	1,000	3,000
Locally Raised Revenues	5,592	5,592
Other Transfers from Central Government	400,000	400,000
Development Revenues	913,384	1,243,149
Transitional Conditional Grant - Development	100,000	0
Programme Conditional Grant - Development	243,384	323,149
External Financing	570,000	920,000
Total Revenues Shares	6,956,973	8,237,399
B: Breakdown of Department Expenditures		
Recurrent Expenditure		
Wage	4,890,209	5,777,523
Non Wage	1,153,381	1,216,727
Development Expenditure		
Domestic Development	343,384	323,149
External Financing	570,000	920,000
Total Expenditure	6,956,973	8,237,399

B2: Expenditure Details by Vote Function, Key Service Area and Item

Service Area 10 Primary HealthCare					
Approved Budget Estimates for FY 2025/26					
Ushs Thousands					
01 Higher LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
Programme 12 Human Capital Development					
Key Service Area 320165 Primary Health care services					
211101 General Staff Salaries	5,777,523	0	0	0	5,777,523
221011 Printing, Stationery, Photocopying and Binding	0	600	0	0	600
221012 Small Office Equipment	0	300	0	0	300
223001 Property Management Expenses	0	8,392	0	0	8,392

# VOTE: 883 Lwengo District

223005 Electricity		0	2,000	0	0	2,000
225204 Monitoring and Supervision of capital work		0	0	23,406	0	23,406
<b>Total for LCIII: Malongo Subcounty</b>			<b>County: Bukoto</b>			<b>12,000</b>
LCII: Malongo	Lwengenyi	Monitoring of capital project	Source: Programme Conditional Grant - Development 153-o/w Health Development - Formula and performance part			12,000
<b>Total for LCIII: Kyazanga Town Council</b>			<b>County: Bukoto</b>			<b>9,446</b>
LCII: Central Ward	Kyazanga	Monitoring capital projects	Source: Programme Conditional Grant - Development 152-o/w Health Development - Facility upgrades			9,446
<b>Total for LCIII: Ndagwe Subcounty</b>			<b>County: Bukoto</b>			<b>1,960</b>
LCII: Nanywa	Naanywa	Monitoring capital project	Source: Programme Conditional Grant - Development 153-o/w Health Development - Formula and performance part			1,960
227001 Travel inland		0	431,303	0	920,000	1,351,303
<b>Total for LCIII: Lwengo Town Council</b>			<b>County: Bukoto</b>			<b>920,000</b>
LCII: Church Ward	Lwengo	Travel Inland - Expenses	Source: External Financing 426-United Nations Children Fund (UNICEF)			100,000
LCII: Church Ward	Lwengo	Travel Inland - Expenses	Source: External Financing 451-Global Alliance for Vaccines and Immunization (GAVI)			400,000
LCII: Church Ward	Lwengo	Travel Inland - Expenses	Source: External Financing 445-World Health Organisation (WHO)			400,000
LCII: Church Ward	Lwengo	Travel Inland - Expenses	Source: External Financing 678-Aids Health Care Foundation (AHF)			20,000
227004 Fuel, Lubricants and Oils		0	24,000	0	0	24,000
228001 Maintenance-Buildings and Structures		0	0	145,865	0	145,865
<b>Total for LCIII: Lwengo Town Council</b>			<b>County: Bukoto</b>			<b>108,632</b>
LCII: Central Ward	MAT WARD Kyazanga HC IV	Building and Facility Maintenance - Civil Works	Source: Programme Conditional Grant - Development 152-o/w Health Development - Facility upgrades			108,632
<b>Total for LCIII: Ndagwe Subcounty</b>			<b>County: Bukoto</b>			<b>37,233</b>
LCII: Nanywa	Naanywa	Building and Facility Maintenance - Civil Works	Source: Programme Conditional Grant - Development 153-o/w Health Development - Formula and performance part			37,233
228002 Maintenance-Transport Equipment		0	8,000	0	0	8,000
263308 Sector Conditional Grant (Non-Wage)		0	741,932	0	0	741,932
<b>Total for LCIII: Lwengo Subcounty</b>			<b>County: Bukoto</b>			<b>186,277</b>
LCII: Kyawagoonya	Kyetume	Kyetume HC III	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Health Care - Non Wage Recurrent (Government)			19,381
LCII: Kyawagoonya	Kyetume	Kyetume HC III	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Health Care - Non Wage Recurrent (Results-based)			12,262

# VOTE: 883 Lwengo District

LCII: Lwengo	Lwengo	Lwengo HC IV	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Health Care - Non Wage Recurrent (Results-based)	36,781
LCII: Lwengo	Lwengo	Lwengo HC IV	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Health Care - Non Wage Recurrent (Government)	96,905
LCII: Mbirizi	Mbirizi	St Francis Mbirizi HC	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Health Care - Non Wage Recurrent (PNFP)	7,285
LCII: Mbirizi	Mbirizi	St Francis Mbirizi HC	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Health Care - Non Wage Recurrent (Results-based)	13,663
<b>Total for LCIII: Kisekka Subcounty</b>		<b>County: Bukoto</b>		<b>208,175</b>
LCII: Busubi	Kyamaganda	Kyamaganda HC	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Health Care - Non Wage Recurrent (PNFP)	7,285
LCII: Kikenene	Kikenene	Kikenene HC II	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Health Care - Non Wage Recurrent (Government)	9,690
LCII: Kinoni	Kinoni	Kinoni HC III	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Health Care - Non Wage Recurrent (Government)	19,381
LCII: Kinoni	Kinoni	Kinoni HC III	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Health Care - Non Wage Recurrent (Results-based)	21,475
LCII: Kiwangala	Kiwangala	Kiwangala HC IV	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Health Care - Non Wage Recurrent (Government)	96,905
LCII: Kiwangala	Kiwangala	Kiwangala HC IV	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Health Care - Non Wage Recurrent (Results-based)	37,917
LCII: Nakateete	Kyamaganda HC III	Kyamaganda HC	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Health Care - Non Wage Recurrent (Results-based)	5,830
LCII: Nakateete	Nakateete	Nakateete HC II	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Health Care - Non Wage Recurrent (Government)	9,690
<b>Total for LCIII: Malongo Subcounty</b>		<b>County: Bukoto</b>		<b>23,719</b>
LCII: Malongo	Lwengenyi	Lwengenyi HC III	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Health Care - Non Wage Recurrent (Results-based)	4,338
LCII: Malongo	Lwengenyi	Lwengenyi HC III	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Health Care - Non Wage Recurrent (Government)	19,381
<b>Total for LCIII: Kyazanga Subcounty</b>		<b>County: Bukoto</b>		<b>36,346</b>
LCII: Bijaaba	Kalegero	Kalegero HCII	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Health Care - Non Wage Recurrent (Government)	9,690
LCII: Kakoma	Kakoma	Kakoma HC II	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Health Care - Non Wage Recurrent (Government)	19,381
LCII: Kakoma	Kakoma	Kakoma HC II	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Health Care - Non Wage Recurrent (Results-based)	3,632

# VOTE: 883 Lwengo District

LCII: Kakoma	Kitooro	KitooroLuyembe HC	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Health Care - Non Wage Recurrent (PNFP)	3,643
<b>Total for LCIII: Kkingo Subcounty</b>		<b>County: Bukoto</b>		<b>45,089</b>
LCII: Kagganda	Kagganda	Kagganda HC II	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Health Care - Non Wage Recurrent (Government)	9,690
LCII: Kasaana	Kasana	Kasana HC II	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Health Care - Non Wage Recurrent (Government)	9,690
LCII: Kisansala	Kisansala	Kisansala HC II	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Health Care - Non Wage Recurrent (Government)	9,690
LCII: Nkoni	Nkoni	Nkoni HC	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Health Care - Non Wage Recurrent (PNFP)	7,285
LCII: Nkoni	Nkoni	Nkoni HC	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Health Care - Non Wage Recurrent (Results-based)	8,732
<b>Total for LCIII: Lwengo Town Council</b>		<b>County: Bukoto</b>		<b>19,767</b>
LCII: Central Ward	Mbirizi	Mbirizi muslim HC III	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Health Care - Non Wage Recurrent (Results-based)	12,481
LCII: Lwengo Ward	Mbirizi	Mbirizi muslim HC III	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Health Care - Non Wage Recurrent (PNFP)	7,285
<b>Total for LCIII: Ndagwe Subcounty</b>		<b>County: Bukoto</b>		<b>41,049</b>
LCII: Makondo	Makondo	Makondo HC III	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Health Care - Non Wage Recurrent (PNFP)	7,285
LCII: Makondo	Makondo HC III	Makondo HC III	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Health Care - Non Wage Recurrent (Results-based)	3,632
LCII: Naanywa	Naanywa	Naanywa HC III	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Health Care - Non Wage Recurrent (Results-based)	10,751
LCII: Nanywa	Naanywa	Naanywa HC III	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Health Care - Non Wage Recurrent (Government)	19,381
<b>Total for LCIII: Katovu Town Council</b>		<b>County: Bukoto</b>		<b>34,222</b>
LCII: Katovu Ward	Katovu	Katovu HC III	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Health Care - Non Wage Recurrent (Government)	19,381
LCII: Katovu Ward	Katovu	Katovu HC III	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Health Care - Non Wage Recurrent (Results-based)	14,841
<b>Total for LCIII: Missing Subcounty</b>		<b>County: Missing County</b>		<b>147,289</b>
LCII: Missing Parish	Kyazanga	Kyazanga HC IV	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Health Care - Non Wage Recurrent (Results-based)	46,742
LCII: Missing Parish	Kyazanga HC IV	Kyazanga HC IV	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Health Care - Non Wage Recurrent (Government)	96,905

# VOTE: 883 Lwengo District

LCII: Missing Parish	Munathamat	Munathamat HC	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Health Care - Non Wage Recurrent (PNFP)	3,643
312121 Non-Residential Buildings - Acquisition		0	015,8770	15,877
Total for LCIII: Lwengo Subcounty		County: Bukoto15,877		
LCII: Kyawagonya	Retention for works FY2024/25	Non Residential Buildings - Other Construction works	Source: Programme Conditional Grant - Development 153-o/w Health Development - Formula and performance part	15,877
312233 Medical, Laboratory and Research & appliances - Acquisition		0	0138,0000	138,000
Total for LCIII: Malongo Subcounty		County: Bukoto138,000		
LCII: Malongo	Lwengenyi	Medical , Laboratory and Research Equipment - Assorted Equipment	Source: Programme Conditional Grant - Development 153-o/w Health Development - Formula and performance part	138,000
Total Cost of Primary Health care services		5,777,523	1,216,527323,149920,000	8,237,199
Total Cost of Human Capital Development		5,777,523	1,216,527323,149920,000	8,237,199
Total Cost of Primary HealthCare		5,777,523	1,216,527323,149920,000	8,237,199

## Service Area 30 Health Management and Supervision

### Approved Budget Estimates for FY 2025/26

#### Ushs Thousands

01 Higher LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
<b>Programme 12 Human Capital Development</b>					
<b>Key Service Area 000013 HIV/AIDS Mainstreaming</b>					
223001 Property Management Expenses	0	200	0	0	200
<b>Total Cost of HIV/AIDS Mainstreaming</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>200</b>
<b>Total Cost of Human Capital Development</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>200</b>
<b>Total Cost of Health Management and Supervision</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>200</b>
<b>Total Cost of Health</b>	<b>5,777,523</b>	<b>1,216,727</b>	<b>323,149</b>	<b>920,000</b>	<b>8,237,399</b>

VOTE: 883 Lwengo District

Education

B1: Overview of Department Revenues and Expenditures by Source

Ushs Thousands	2024/25 Approved Budget	2025/26 Approved Budget
A: Breakdown of Department Revenues		
Recurrent Revenues	19,470,137	18,839,981
Programme Conditional Grant - Wage Recurrent	15,758,883	14,025,635
Programme Conditional Grant - Non Wage Recurrent	3,639,416	3,826,949
District Unconditional Grant Non-Wage	703	703
District Unconditional Grant Wage	0	915,559
Locally Raised Revenues	26,134	26,134
Other Transfers from Central Government	45,000	45,000
Development Revenues	2,998,574	443,796
Programme Conditional Grant - Development	2,998,574	443,796
Total Revenues Shares	22,468,711	19,283,777
B: Breakdown of Department Expenditures		
Recurrent Expenditure		
Wage	15,758,883	14,941,195
Non Wage	3,711,254	3,898,786
Development Expenditure		
Domestic Development	2,998,574	443,796
External Financing	0	0
Total Expenditure	22,468,711	19,283,777

B2: Expenditure Details by Vote Function, Key Service Area and Item

Service Area 10 Pre-Primary and Primary Education					
Approved Budget Estimates for FY 2025/26					
Ushs Thousands					
01 Higher LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
Programme 12 Human Capital Development					
Key Service Area 000063 Quality Assurance Systems					
211101 General Staff Salaries	9,730,391	0	0	0	9,730,391
Total Cost of Quality Assurance Systems	9,730,391	0	0	0	9,730,391
Key Service Area 320110 Sports and recreational services					
227001 Travel inland	0	49,259	0	0	49,259
Total Cost of Sports and recreational services	0	49,259	0	0	49,259

# VOTE: 883 Lwengo District

## Key Service Area 320162 Capitation (Primary)

263308 Sector Conditional Grant (Non-Wage)		0	1,421,300	0	0	1,421,300
<b>Total for LCIII: Lwengo Subcounty</b>		<b>County: Bukoto</b>				<b>191,930</b>
LCII: Kalisizo	Balimanyankya PS	BALIMANYANKYA P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent			4,870
LCII: Kalisizo	Bugonzi PS	BUGONZI C/U LWENGO	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent			7,370
LCII: Kalisizo	Kalisizo PS	KALISIZO P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent			10,910
LCII: Kalisizo	Kyetume PS	KYETUME P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent			17,350
LCII: Kito	Kasserutwe PS	KASSERUTWE P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent			16,390
LCII: Kito	Luti Junior Baptist PS	LUTI JUNIOR BAPTIST P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent			13,090
LCII: Kito	Misenyi PS	MISENYI P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent			12,830
LCII: Kito	Namisunga Madar PS	NAMISUNGA MADALASAT	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent			10,070
LCII: Kito	Namisunga RC PS	ST. JOSEPH NAMISUNGA P.S	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent			9,790
LCII: Musubiro	Musuubiro C/U PS	MUSUUBIRO COU P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent			14,630
LCII: Musubiro	Musuubiro RC PS	MUSUBIRO R.C. P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent			9,710
LCII: Nakyenye	Nakiyaga PS	NAKIYAGA	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent			8,170
LCII: Nakyenye	Nakenyeni PS	NAKYENYI P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent			15,270
LCII: Nkunyu	Kigusa PS	KIGUSA P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent			5,170
LCII: Nkunyu	Kyanjovu PS	KYANJOVU P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent			17,230
LCII: Nkunyu	Mayira BT PS	Building Tomorrow Mayira	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent			6,890
LCII: Nkunyu	Nkunyu P.S	NKUNYU P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent			12,190

# VOTE: 883 Lwengo District

Total for LCIII: Kisekka Subcounty		County: Bukoto		132,850
LCII: Busubi	Busubi COPE Centre	BUSUBI COPE CENTRE	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	10,010
LCII: Busubi	Kyassonko PS	KYASSONKO P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	7,470
LCII: Busubi	Sseke PS	SSEKE P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	14,830
LCII: Kankamba	Bukumbula PS	BUKUMBULA P.S	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	10,990
LCII: Kankamba	Hope Bulemerere PS	Hope Bulemere	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	6,150
LCII: Kankamba	Kyembazzi PS	ST. FRANCIS KYEMBAZZI P.S	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	6,970
LCII: Kankamba	St.Kizito Kisekka PS	ST. KIZITO KISEKKA P.S	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	7,750
LCII: Kikenene	Nakawanga PS	NAKAWANGA P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	7,490
LCII: Kikenene	Namugongo PS	NAMUGONGO P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	5,510
LCII: Kikenene	Namulanda PS	NAMULANDA P.S	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	7,390
LCII: Kiwangala	Kyanukuzi PS	KYANUKUZI P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	11,850
LCII: Kiwangala	Lukindu BT	Building Tomorrow Lukindu	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	10,590
LCII: Nakateete	GS Nakateete PS	NAKATEETE BAPTIST SCHOOL	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	8,390
LCII: Ngereko	Kiwangala PS	Kiwangala Primary School	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	10,310
LCII: Ngereko	Ngereko PS	NGEREKO MIXED P.S	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	7,150
Total for LCIII: Malongo Subcounty		County: Bukoto		298,170
LCII: Kalagala	Kalagala COPE P.S	KALAGALA COPE P.S	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	5,910
LCII: Kalagala	Kensenene PS	Kensenene P/S	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	12,410



# VOTE: 883 Lwengo District

LCII: Kalagala	Kibubbu PS	KIBUBBU P.S	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	18,970
LCII: Kalagala	Kyampalakata PS	Kyampalagata Primary School	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	12,770
LCII: Kalagala	Lugologolo St.Denis PS	St. Dennis Lugologolo P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	6,930
LCII: Kalagala	Lwamaya PS	Lwamaya P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	14,750
LCII: Kalagala	Lwekishugi PS	Lwekishugi P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	7,310
LCII: Kalagala	Lwensambya PS	ST. JOSEPH LWENSAMBYA	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	11,050
LCII: Katovu	Gavu PS	Gavu P.S	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	12,330
LCII: Katovu	Kakolongo PS	Kakolongo P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	10,090
LCII: Katovu	Katovu PS	Katovu P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	13,350
LCII: Katovu	Kikoba PS	St. Micheal Kikoba P.S	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	9,170
LCII: Katovu	Lwendezi PS	LWENDEZI P.S	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	6,290
LCII: Katovu	Malongo Baptist PS	Malongo Baptist P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	7,710
LCII: Katovu	Nakateete St.Atanans PS	ST. NAKATEETE ATANANS P.S	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	10,610
LCII: Katovu	Nampongerwa PS	Nampogelwa P.S	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	13,230
LCII: Kigeye	Kigeye COPE Centre	KIGEYE COPE CENTRE	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	6,970
LCII: Kigeye	Kigyeya PS	KIGYEYA P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	9,270
LCII: Kigeye	Lwebidaali C/U	LWEBIDALI C.O.U	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	7,970
LCII: Kigeye	Lwebidaali Muslim PS	LWEBIDAALI MOSLEM. P/S	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	13,610

# VOTE: 883 Lwengo District

LCII: Kigeye	Nantungo PS	Nantungo P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	10,450
LCII: Kigeye	St.Kizito Malongo PS	St. Kizito Malongo P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	7,390
LCII: Malongo	Gyenda Town PS	Gyenda Town P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	18,130
LCII: Malongo	Kabusirabo PS	Kabusirabo P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	5,750
LCII: Malongo	Kamazzi St.Charles PS	Kamazzi St. Charles	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	8,150
LCII: Malongo	Kolanolya PS	Kolanolya P.S	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	9,210
LCII: Malongo	Lwemiyaga PS	Lwemiyaga P.S	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	7,110
LCII: Malongo	Lwentale PS	Lwentale P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	14,970
LCII: Malongo	St Jude Kiwummulo PS	ST. JUDE KIWUMULO P/S	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	6,310
<b>Total for LCIII: Kyazanga Subcounty</b>		<b>County: Bukoto</b>		<b>232,410</b>
LCII: Bijaaba	Bijaaba A COPE Centre	BIJAABA A COPE CENTRE	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	9,570
LCII: Bijaaba	Bijaaba B COPE PS	BIJAABA B COPE PRIMARY SCHOOL	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	7,150
LCII: Bijaaba	Bijaaba Islamic PS	Bijaaba Islamic	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	10,490
LCII: Bijaaba	Bijaaba SDA PS	Bijaaba S.D.A P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	5,450
LCII: Bijaaba	Birunuma PS	Birunuma P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	12,330
LCII: Bijaaba	Busumbi PS	Busumbi P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	9,550
LCII: Bijaaba	Kabaseegu PS	Kabaseegu P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	11,970
LCII: Bijaaba	Kisaana Bataka PS	Kisaana Bataka P.S	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	13,590
LCII: Bijaaba	Luyembe PS	Luyembe P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	9,330

# VOTE: 883 Lwengo District

LCII: Bijaaba	Nkokonjeru Pent.PS	Nkokonjeru Pentecostal	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	7,810
LCII: Kakoma	BT Kibimba PS	Building Tomorrow Kibimba	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	18,210
LCII: Kakoma	Kanoni PS	Kanoni P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	9,910
LCII: Kakoma	Lyangoma PS	Lyangoma P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	9,730
LCII: Kakoma	Nkundwa PS	Nkundwa P.S	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	6,450
LCII: Katuulo	Busibo PS	Busiibo P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	13,270
LCII: Katuulo	Kagoogwa PS	Kagoogwa P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	13,010
LCII: Katuulo	Kalyamenvu PS	ST. JOHN BAPTIST KALYAMENVU P.S	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	12,290
LCII: Katuulo	Katuulo PS	Katuuro P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	17,510
LCII: Katuulo	Lubaale PS	LUBAALE P.S	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	11,910
LCII: Katuulo	Ngugo PS	Ngugo P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	16,570
LCII: Lyakibiriizi	Kyakanyenya PS	Kyakanyenya Primary School	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	6,310
<b>Total for LCIII: Kkingo Subcounty</b>		<b>County: Bukoto</b>		<b>131,560</b>
LCII: Kagganda	Kabulassoke PS	KABULASSOKE P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	7,110
LCII: Kagganda	Kabwami C/U PS	KABWAMI COU	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	8,990
LCII: Kagganda	Kagganda C/U PS	KAGGANDA COU P.S	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	12,330
LCII: Kagganda	Kagganda Mixed P.S	KAGGANDA MIXED P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	6,650
LCII: Kagganda	Kikonge PS	KIKONGE P.S	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	10,550

# VOTE: 883 Lwengo District

LCII: Kagganda	Kyoko PS	KYOKO P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	4,370
LCII: Kasaana	Bigando PS	BIGANDO P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	7,970
LCII: Kasaana	Kasaana Bukoto PS	KASAANA - BUKOTO P.S	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	8,730
LCII: Kasaana	Kasaana SDA	KASAANA SDA	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	6,750
LCII: Kasaana	Nzizi PS	NZIZI P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	5,830
LCII: Kisansala	Kabwami RC PS	Kabwami Primary School	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	8,270
LCII: Kisansala	Mitimikalu PS	MITIMIKALU P.S	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	6,230
LCII: Nkoni	St Clare Nkoni	ST. CLARE NKONI MIXED P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	15,490
LCII: Nkoni	St.Herman Nkoni PS	ST. HERMAN NKONI P.S	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	22,290
<b>Total for LCIII: Kyazanga Town Council</b>		<b>County: Bukoto</b>		<b>18,510</b>
LCII: Lwentale Ward	St.Mary's Kitooro PS	ST. MARY S KITOORO P.S	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	18,510
<b>Total for LCIII: Lwengo Town Council</b>		<b>County: Bukoto</b>		<b>24,630</b>
LCII: Church Ward	Kaseese PS	KASEESE P.S	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	6,730
LCII: Lwengo Ward	Kabalungi PS	ST. BANARBA KABALUNGI P.S	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	10,030
LCII: Lwengo Ward	St.Kizito Lwengo PS	ST. KIZITO LWENGO P.S	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	7,870
<b>Total for LCIII: Ndagwe Subcounty</b>		<b>County: Bukoto</b>		<b>148,790</b>
LCII: Makondo	Kannyogoga PS	KANYOGOOGA P.S	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	12,530
LCII: Makondo	Kijajjasi PS	KIJAJASI P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	6,070
LCII: Makondo	Makondo PS	MAKONDO P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	14,750
LCII: Mpumudde	Jjaga	JJAGA P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	8,390

# VOTE: 883 Lwengo District

LCII: Mpumudde	Kasozi PS	KASOZI COU P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	13,210
LCII: Mpumudde	Kyakwerebera PS	KYAKWEREBER A P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	11,550
LCII: Mpumudde	Kyeyagalire PS	KYHEYAGALIRE P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	9,670
LCII: Mpumudde	Ndagwe Muslim PS	NDAGWE P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	9,910
LCII: Ndagwe	Bunjako PS	BUNJAKO P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	11,890
LCII: Ndagwe	Kibingekito PS	KIBINGEKITO P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	10,690
LCII: Ndagwe	Kitambuza PS	KITAMBUZA P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	12,910
LCII: Ndagwe	Kyaterekera PS	KYATEREKERA P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	11,070
LCII: Ndagwe	Namabaale PS	NAMABALE P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	16,150
<b>Total for LCIII: Missing Subcounty</b>		<b>County: Missing County</b>		<b>242,450</b>
LCII: Missing Parish	Bishop Ssenyonjo PS	BISHOP SENYONJO	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	13,810
LCII: Missing Parish	Kaboyo PS	KABOYO C.O.U MIXED P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	9,910
LCII: Missing Parish	Kayirira PS	KAYIRIRA P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	7,090
LCII: Missing Parish	Kengwe PS	Kengwe P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	16,830
LCII: Missing Parish	Kyamaganda Mixed P.S	KYAMAGANDA MIXED P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	10,570
LCII: Missing Parish	Kyamatafali PS	Kyamatafali P/S	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	6,070
LCII: Missing Parish	Lusaka Muslim PS	Lusaka Muslim P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	6,330
LCII: Missing Parish	Lusaka Pent P/S	Lusaka United Pentecostal P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	9,870
LCII: Missing Parish	Lwetamu PS	LWETAMU P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	9,230

# VOTE: 883 Lwengo District

LCII: Missing Parish	Lyakibirizi PS	Lyakibirizi P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	13,930		
LCII: Missing Parish	Lyakibirizi PS	LYAKIBIRIZI COPE	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	13,390		
LCII: Missing Parish	Mbiriizi Muslim PS	MBIRIZI MOSLEM	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	18,210		
LCII: Missing Parish	Mbiriizi R.C.PS	MBIRIZI R.C. P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	13,150		
LCII: Missing Parish	Naanywa PS	NAANYWA P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	15,690		
LCII: Missing Parish	Nakalinzi PS	NAKALINZI COU P.S	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	10,310		
LCII: Missing Parish	Nakateete P.S	NAKATEETE P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	25,630		
LCII: Missing Parish	St.Joseph Kinoni PS	ST. JOSEPH S KINONI P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	26,790		
LCII: Missing Parish	St.Jude Kyazanga PS	ST. JUDE KYAZANGA P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	5,070		
LCII: Missing Parish	St.Timothy Bunyere PS	ST. TIMOTHY BUNYERE P.S.	Source: Programme Conditional Grant - Non Wage Recurrent o/w Primary Education - Non Wage Recurrent	10,570		
Total Cost of Capitation (Primary)		0	1,421,300	0	0	1,421,300
Total Cost of Human Capital Development		9,730,391	1,470,559	0	0	11,200,950
Total Cost of Pre-Primary and Primary Education		9,730,391	1,470,559	0	0	11,200,950
Service Area 20 Secondary Education						

## Approved Budget Estimates for FY 2025/26

### Ushs Thousands

		Wage	Non Wage	GoU Dev	Ext.Fin	Total
<b>01 Higher LG Services</b>						
<b>Programme 12 Human Capital Development</b>						
<b>Key Service Area 320158 Capitation (Secondary)</b>						
263308 Sector Conditional Grant (Non-Wage)		0	1,693,240	0	0	1,693,240
<b>Total for LCIII: Lwengo Subcounty</b>		<b>County: Bukoto</b>				<b>188,960</b>
LCII: Nkuny	Ndagwe S.S	NDAGWE S.S	Source: Programme Conditional Grant - Non Wage Recurrent o/w Secondary Education - Non Wage Recurrent			188,960
<b>Total for LCIII: Kisekka Subcounty</b>		<b>County: Bukoto</b>				<b>1,006,480</b>
LCII: Ngereko	Kyanukuzi S.S	ST PAUL KYANUKUZI SS	Source: Programme Conditional Grant - Non Wage Recurrent o/w Secondary Education - Non Wage Recurrent			215,880

# VOTE: 883 Lwengo District

LCII: Ngereko	Nakateete S.S	NAKATEETE S.S	Source: Programme Conditional Grant - Non Wage Recurrent o/w Secondary Education - Non Wage Recurrent	307,360		
LCII: Ngereko	Sseke S.S	SSEKE S.S	Source: Programme Conditional Grant - Non Wage Recurrent o/w Secondary Education - Non Wage Recurrent	373,140		
LCII: Ngereko	St.Clement S.S.Nkoni	ST CLEMENT S.S NKONI	Source: Programme Conditional Grant - Non Wage Recurrent o/w Secondary Education - Non Wage Recurrent	110,100		
Total for LCIII: Kyazanga Town Council		County: Bukoto		105,720		
LCII: Nakateete Ward	Kaikolongo Seed	KAIKOLONGO SEED SECONDARY SCHOOL	Source: Programme Conditional Grant - Non Wage Recurrent o/w Secondary Education - Non Wage Recurrent	105,720		
Total for LCIII: Missing Subcounty		County: Missing County		392,080		
LCII: Missing Parish	Busibo S.S	BUSIBO SS	Source: Programme Conditional Grant - Non Wage Recurrent o/w Secondary Education - Non Wage Recurrent	90,080		
LCII: Missing Parish	Mbiriizi Seed Sec.Sch.	LWENGO SEED SCHOOL	Source: Programme Conditional Grant - Non Wage Recurrent o/w Secondary Education - Non Wage Recurrent	235,160		
LCII: Missing Parish	Nakyenyi S.S	NAKYENYI S.S.S	Source: Programme Conditional Grant - Non Wage Recurrent o/w Secondary Education - Non Wage Recurrent	66,840		
Total Cost of Capitation (Secondary)		0	1,693,240	0	0	1,693,240
Key Service Area 320159 Secondary Education Services						
211101 General Staff Salaries		4,670,987	0	0	0	4,670,987
Total Cost of Secondary Education Services		4,670,987	0	0	0	4,670,987
Total Cost of Human Capital Development		4,670,987	1,693,240	0	0	6,364,227
Total Cost of Secondary Education		4,670,987	1,693,240	0	0	6,364,227
Service Area 30 Skills Development						

## Approved Budget Estimates for FY 2025/26

### Ushs Thousands

01 Higher LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
<b>Programme 12 Human Capital Development</b>					
<b>Key Service Area 320160 Tertiary Education Services</b>					
211101 General Staff Salaries	469,798	0	0	0	469,798
<b>Total Cost of Tertiary Education Services</b>		<b>469,798</b>	<b>0</b>	<b>0</b>	<b>469,798</b>
<b>Key Service Area 320163 Capitation (Tertiary)</b>					
263308 Sector Conditional Grant (Non-Wage)	0	167,921	0	0	167,921
<b>Total for LCIII: Missing Subcounty</b>		<b>County: Missing County</b>			<b>167,921</b>
LCII: Missing Parish	Lwengo Technical Institute	LWENGO TECHNICAL INSTITUTE	Source: Programme Conditional Grant - Non Wage Recurrent o/w Skills Development - Non Wage Recurrent		167,921

# VOTE: 883 Lwengo District

<b>Total Cost of Capitation (Tertiary)</b>	<b>0</b>	<b>167,921</b>	<b>0</b>	<b>0</b>	<b>167,921</b>
<b>Total Cost of Human Capital Development</b>	<b>469,798</b>	<b>167,921</b>	<b>0</b>	<b>0</b>	<b>637,719</b>
<b>Total Cost of Skills Development</b>	<b>469,798</b>	<b>167,921</b>	<b>0</b>	<b>0</b>	<b>637,719</b>

## Service Area 40 Education&Sports Management and Inspection

### Approved Budget Estimates for FY 2025/26

#### Ushs Thousands

01 Higher LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
Programme 12 Human Capital Development					
Key Service Area 000023 Inspection and Monitoring					
227001 Travel inland	0	106,712	0	0	106,712
Total Cost of Inspection and Monitoring	0	106,712	0	0	106,712
Key Service Area 000063 Quality Assurance Systems					
211101 General Staff Salaries	70,019	0	0	0	70,019
221002 Workshops, Meetings and Seminars	0	9,200	0	0	9,200
221009 Welfare and Entertainment	0	800	0	0	800
221011 Printing, Stationery, Photocopying and Binding	0	6,134	0	0	6,134
227001 Travel inland	0	28,700	0	0	28,700
227004 Fuel, Lubricants and Oils	0	703	0	0	703
Total Cost of Quality Assurance Systems	70,019	45,537	0	0	115,557
Key Service Area 320003 Assets and Facilities Management					
225204 Monitoring and Supervision of capital work	0	0	10,000	0	10,000
Total for LCIII: Lwengo Town Council		County: Bukoto			10,000
LCII: Church Ward	All SFG Projects	Supervision and monitoring SFG Projects	Source: Programme Conditional Grant - Development 155-o/w Education Development - Formerly SFG		10,000
228001 Maintenance-Buildings and Structures		0	411,817	0	411,817
312121 Non-Residential Buildings - Acquisition		0	0	420,000	420,000
Total for LCIII: Lwengo Subcounty		County: Bukoto			90,000
LCII: Lwengo	St Kizito Lwengo PS	Non Residential Buildings - Schools	Source: Programme Conditional Grant - Development 155-o/w Education Development - Formerly SFG		90,000
Total for LCIII: Kisekka Subcounty		County: Bukoto			50,000
LCII: Kikenene	Namugongo PS	Non Residential Buildings - Schools	Source: Programme Conditional Grant - Development 155-o/w Education Development - Formerly SFG		25,000
LCII: Nakateete	Kyamaganda Mixed PS	Non Residential Buildings - Schools	Source: Programme Conditional Grant - Development 155-o/w Education Development - Formerly SFG		25,000
Total for LCIII: Malongo Subcounty		County: Bukoto			25,000



# VOTE: 883 Lwengo District

LCII: Kalagala	St Denis Lugologolo PS	Non Residential Buildings - Schools	Source: Programme Conditional Grant - Development 155-o/w Education Development - Formerly SFG	25,000		
Total for LCIII: Kkingo Subcounty		County: Bukoto		115,000		
LCII: Kisansala	Mitimikalu PS	Non Residential Buildings - Schools	Source: Programme Conditional Grant - Development 155-o/w Education Development - Formerly SFG	25,000		
LCII: Nkoni	St Clare Nkoni PS	Non Residential Buildings - Schools	Source: Programme Conditional Grant - Development 155-o/w Education Development - Formerly SFG	90,000		
Total for LCIII: Lwengo Town Council		County: Bukoto		25,000		
LCII: Church Ward		Non Residential Buildings - Schools	Source: Programme Conditional Grant - Development 155-o/w Education Development - Formerly SFG	25,000		
Total for LCIII: Ndagwe Subcounty		County: Bukoto		115,000		
LCII: Makondo	Makondo PS	Non Residential Buildings - Schools	Source: Programme Conditional Grant - Development 155-o/w Education Development - Formerly SFG	25,000		
LCII: Ndagwe	Kitambuza PS	Non Residential Buildings - Schools	Source: Programme Conditional Grant - Development 155-o/w Education Development - Formerly SFG	90,000		
312229 Other ICT Equipment - Acquisition		0	0	3,500	0	3,500
Total for LCIII:		County:		3,500		
LCII:	DIS's Office	Other ICT Equipment - Purchase	Source: Programme Conditional Grant - Development 155-o/w Education Development - Formerly SFG	3,500		
312235 Furniture and Fittings - Acquisition		0	0	10,296	0	10,296
Total for LCIII: Lwengo Town Council		County: Bukoto		10,296		
LCII: Church Ward	Selected schools	Furniture and Fixtures - Desks	Source: Programme Conditional Grant - Development 155-o/w Education Development - Formerly SFG	10,296		
Total Cost of Assets and Facilities Management		0	411,817	443,796	0	855,613
Total Cost of Human Capital Development		70,019	564,066	443,796	0	1,077,882
Total Cost of Education&Sports Management and Inspection		70,019	564,066	443,796	0	1,077,882
Service Area 50 Special Needs Education						

## Approved Budget Estimates for FY 2025/26

### Ushs Thousands

01 Higher LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
<b>Programme 12 Human Capital Development</b>					
<b>Key Service Area 320161 Special Needs Education</b>					
227001 Travel inland	0	3,000	0	0	3,000
<b>Total Cost of Special Needs Education</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>3,000</b>
<b>Total Cost of Human Capital Development</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>3,000</b>
<b>Total Cost of Special Needs Education</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>3,000</b>

VOTE: 883 Lwengo District

Total Cost of Education	14,941,195	3,898,786	443,796	0	19,283,777
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VOTE: 883 Lwengo District

Roads and Engineering

B1: Overview of Department Revenues and Expenditures by Source

<i>Ushs Thousands</i>	2024/25 Approved Budget	2025/26 Approved Budget
<b>A: Breakdown of Department Revenues</b>		
<b><i>Recurrent Revenues</i></b>	1,902,865	1,294,751
Programme Conditional Grant - Non Wage Recurrent	1,000,000	1,000,000
District Unconditional Grant Wage	163,580	163,580
Locally Raised Revenues	461	461
Other Transfers from Central Government	738,825	130,711
<b><i>Development Revenues</i></b>	52,500	300,000
District Discretionary Equalisation Development Grant	52,500	100,000
Transitional Conditional Grant - Development	0	200,000
<b>Total Revenues Shares</b>	<b>1,955,366</b>	<b>1,594,751</b>
<b>B: Breakdown of Department Expenditures</b>		
<b><i>Recurrent Expenditure</i></b>		
Wage	163,580	163,580
Non Wage	1,739,286	1,131,172
<b><i>Development Expenditure</i></b>		
Domestic Development	52,500	300,000
External Financing	0	0
<b>Total Expenditure</b>	<b>1,955,366</b>	<b>1,594,751</b>

B2: Expenditure Details by Vote Function, Key Service Area and Item

Service Area 10 Community Access Roads

Approved Budget Estimates for FY 2025/26					
<b>Ushs Thousands</b>					
<b>01 Higher LG Services</b>	<b>Wage</b>	<b>Non Wage</b>	<b>GoU Dev</b>	<b>Ext.Fin</b>	<b>Total</b>
<b>Programme 09 Integrated Transport Infrastructure And Services</b>					
<b>Key Service Area 000017 Infrastructure Development and Management</b>					
211101 General Staff Salaries	163,580	0	0	0	163,580
221011 Printing, Stationery, Photocopying and Binding	0	2,881	0	0	2,881
227001 Travel inland	0	461	0	0	461
228002 Maintenance-Transport Equipment	0	119,605	0	0	119,605
<b>Total Cost of Infrastructure Development and Management</b>	<b>163,580</b>	<b>122,947</b>	<b>0</b>	<b>0</b>	<b>286,527</b>

# VOTE: 883 Lwengo District

## Key Service Area 260010 Road Rehabilitation

228001 Maintenance-Buildings and Structures	0	1,005,225	0	0	1,005,225
313131 Roads and Bridges - Improvement	0	0	299,000	0	299,000
<b>Total for LCIII:</b>	<b>County:</b>				<b>70,000</b>
LCII:	Swamp raising Kawuku-Kabulasoke	Lwengo District	Source: District Discretionary Equalisation Development Grant 31-o/w District DDEG - Local Government Grant		70,000
<b>Total for LCIII: Kyazanga Subcounty</b>	<b>County: Bukoto</b>				<b>199,500</b>
LCII: Katuulo	Kitooro-Katuuro road	Lwengo District	Source: Transitional Conditional Grant - Development 115-Transitional Development - Works Ad Hoc		199,500
<b>Total for LCIII: Kinoni Town Council</b>	<b>County: Bukoto</b>				<b>29,500</b>
LCII: Kinoni B Ward	Kyogya-Kibaale-Kinoni	Lwengo District	Source: District Discretionary Equalisation Development Grant 31-o/w District DDEG - Local Government Grant		29,500
<b>Total Cost of Road Rehabilitation</b>	<b>0</b>	<b>1,005,225</b>	<b>299,000</b>	<b>0</b>	<b>1,304,225</b>
<b>Total Cost of Integrated Transport Infrastructure And Services</b>	<b>163,580</b>	<b>1,128,172</b>	<b>299,000</b>	<b>0</b>	<b>1,590,751</b>

## Programme 12 Human Capital Development

### Key Service Area 000013 HIV/AIDS Mainstreaming

225202 Environment Impact Assessment for Capital Works		0	3,000	1,000	0	4,000
Total for LCIII: Kyazanga Subcounty		County: Bukoto				500
LCII: Katuulo	Kitooro-Katuuro	Environmental Impact Assessment - Field Expenses	Source: Transitional Conditional Grant - Development 115-Transitional Development - Works Ad Hoc			500
Total for LCIII: Kkingo Subcounty		County: Bukoto				500
LCII: Kagganda	KawuuKu-Kabulasoke swamp	Environmental Impact Assessment - Field Expenses	Source: District Discretionary Equalisation Development Grant 31-o/w District DDEG - Local Government Grant			500
Total Cost of HIV/AIDS Mainstreaming		0	3,000	1,000	0	4,000
Total Cost of Human Capital Development		0	3,000	1,000	0	4,000
Total Cost of Community Access Roads		163,580	1,131,172	300,000	0	1,594,751
Total Cost of Roads and Engineering		163,580	1,131,172	300,000	0	1,594,751

VOTE: 883 Lwengo District

Water

B1: Overview of Department Revenues and Expenditures by Source

Ushs Thousands	2024/25 Approved Budget	2025/26 Approved Budget
A: Breakdown of Department Revenues		
Recurrent Revenues	149,478	159,234
District Unconditional Grant Wage	74,400	74,400
Locally Raised Revenues	4,000	4,000
Programme Conditional Grant - Non Wage Recurrent	71,078	80,834
Development Revenues	663,504	357,980
District Discretionary Equalisation Development Grant	5,000	5,000
Programme Conditional Grant - Development	643,689	338,165
Transitional Conditional Grant - Development	14,815	14,815
Total Revenues Shares	812,982	517,214
B: Breakdown of Department Expenditures		
Recurrent Expenditure		
Wage	74,400	74,400
Non Wage	75,078	84,834
Development Expenditure		
Domestic Development	663,504	357,980
External Financing	0	0
Total Expenditure	812,982	517,214

B2: Expenditure Details by Vote Function, Key Service Area and Item

Service Area 10 Rural Water Supply and Sanitation					
Approved Budget Estimates for FY 2025/26					
Ushs Thousands					
01 Higher LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
Programme 12 Human Capital Development					
Key Service Area 000013 HIV/AIDS Mainstreaming					
227001 Travel inland	0	1,000	0	0	1,000
312135 Water Plants, pipelines and sewerage networks - Acquisition	0	0	1,000	0	1,000
Total for LCIII: Malongo Subcounty	County: Bukoto				1,000
LCII: Kigeye	Lwengo	Source: Programme Conditional Grant - Development 187-o/w Rural Water & Sanitation Subgrant			1,000
Total Cost of HIV/AIDS Mainstreaming	0	1,000	1,000	0	2,000

# VOTE: 883 Lwengo District

## Key Service Area 000016 Environment, Social Health and Safety

211101 General Staff Salaries		74,400	0	0	0	74,400
221002 Workshops, Meetings and Seminars		0	8,700	0	0	8,700
221003 Staff Training		0	4,500	0	0	4,500
221009 Welfare and Entertainment		0	4,500	0	0	4,500
221011 Printing, Stationery, Photocopying and Binding		0	3,500	0	0	3,500
221012 Small Office Equipment		0	2,000	0	0	2,000
222001 Information and Communication Technology Services.		0	2,500	0	0	2,500
225202 Environment Impact Assessment for Capital Works		0	6,000	0	0	6,000
225203 Appraisal and Feasibility Studies for Capital Works		0	4,000	0	0	4,000
225204 Monitoring and Supervision of capital work		0	0	45,176	0	45,176
<b>Total for LCIII: Kisekka Subcounty</b>		<b>County: Bukoto</b>				<b>14,815</b>
LCII: Kankamba	Kankamba	Transitional sanitation health activities	Source: Transitional Conditional Grant - Development 82-Transitional Development Grant - Sanitation (Water & Environment)			14,815
<b>Total for LCIII: Lwengo Town Council</b>		<b>County: Bukoto</b>				<b>30,361</b>
LCII: Church Ward		Water contract Staff payments	Source: Programme Conditional Grant - Development 187-o/w Rural Water & Sanitation Subgrant			9,381
LCII: Church Ward	Katovu,Malongo,Ndagwe and Lwengo	Monitoring and Supervision	Source: Programme Conditional Grant - Development 187-o/w Rural Water & Sanitation Subgrant			17,161
LCII: Church Ward	Lwengo	Lwengo District water office staff	Source: Programme Conditional Grant - Development 187-o/w Rural Water & Sanitation Subgrant			3,819
227001 Travel inland		0	26,634	0	0	26,634
227004 Fuel, Lubricants and Oils		0	12,000	0	0	12,000
228001 Maintenance-Buildings and Structures		0	0	5,000	0	5,000
<b>Total for LCIII: Lwengo Subcounty</b>		<b>County: Bukoto</b>				<b>5,000</b>
LCII: Kyawagonya	Kyawagonya, Kyampengere	Building and Facility Maintenance - Electrical and Plumbing Services	Source: District Discretionary Equalisation Development Grant 31-o/w District DDEG - Local Government Grant			5,000
228002 Maintenance-Transport Equipment		0	3,500	0	0	3,500
228004 Maintenance-Other Fixed Assets		0	4,000	0	0	4,000
312135 Water Plants, pipelines and sewerage networks - Acquisition		0	0	267,804	0	267,804
<b>Total for LCIII: Lwengo Subcounty</b>		<b>County: Bukoto</b>				<b>25,000</b>

# VOTE: 883 Lwengo District

LCII: Lwengo	Lwengo	Lwengo	Source: Programme Conditional Grant - Development 187-o/w Rural Water & Sanitation Subgrant			25,000
Total for LCIII: Malongo Subcounty		County: Bukoto			222,000	
LCII: Kigeye	Katovu,Malongo,Ndagwe and Lwengo	Lwengo	Source: Programme Conditional Grant - Development 187-o/w Rural Water & Sanitation Subgrant			222,000
Total for LCIII: Lwengo Town Council		County: Bukoto			20,804	
LCII: Church Ward		Retention payment to previous year projects	Source: Programme Conditional Grant - Development 187-o/w Rural Water & Sanitation Subgrant			20,804
313135 Water Plants, pipelines and sewerage networks - Improvement		0	0	38,000	0	38,000
Total for LCIII: Kyazanga Subcounty		County: Bukoto			38,000	
LCII: Lyakibiriizi	Nakalago	Lwengo	Source: Programme Conditional Grant - Development 187-o/w Rural Water & Sanitation Subgrant			38,000
Total Cost of Environment, Social Health and Safety		74,400	81,834	355,980	0	512,214
Key Service Area 140021 Ecosystems Restoration and Protection						
227001 Travel inland		0	1,000	0	0	1,000
313135 Water Plants, pipelines and sewerage networks - Improvement		0	0	1,000	0	1,000
Total for LCIII:		County:			1,000	
LCII:		Lwengo	Source: Programme Conditional Grant - Development 187-o/w Rural Water & Sanitation Subgrant			1,000
Total Cost of Ecosystems Restoration and Protection		0	1,000	1,000	0	2,000
Key Service Area 140022 Integrated Catchment based Infrastructure						
227001 Travel inland		0	1,000	0	0	1,000
Total Cost of Integrated Catchment based Infrastructure		0	1,000	0	0	1,000
Total Cost of Human Capital Development		74,400	84,834	357,980	0	517,214
Total Cost of Rural Water Supply and Sanitation		74,400	84,834	357,980	0	517,214
Total Cost of Water		74,400	84,834	357,980	0	517,214

VOTE: 883 Lwengo District

Natural Resources

B1: Overview of Department Revenues and Expenditures by Source

Ushs Thousands	2024/25 Approved Budget	2025/26 Approved Budget
A: Breakdown of Department Revenues		
Recurrent Revenues	347,928	407,692
District Unconditional Grant Non-Wage	1,175	1,175
District Unconditional Grant Wage	297,797	297,797
Locally Raised Revenues	10,951	12,581
Programme Conditional Grant - Non Wage Recurrent	38,005	96,139
Total Revenues Shares	347,928	407,692
B: Breakdown of Department Expenditures		
Recurrent Expenditure		
Wage	297,797	297,797
Non Wage	50,132	109,896
Development Expenditure		
Domestic Development	0	0
External Financing	0	0
Total Expenditure	347,928	407,692

B2: Expenditure Details by Vote Function, Key Service Area and Item

Service Area 10 Natural Resources Management					
Approved Budget Estimates for FY 2025/26					
Ushs Thousands					
01 Higher LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management					
Key Service Area 000024 Compliance and Enforcement Services					
227004 Fuel, Lubricants and Oils	0	1,176	0	0	1,176
Total Cost of Compliance and Enforcement Services	0	1,176	0	0	1,176
Key Service Area 000062 Waste management					
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,000	0	0	1,000
221011 Printing, Stationery, Photocopying and Binding	0	307	0	0	307
227001 Travel inland	0	3,000	0	0	3,000
227004 Fuel, Lubricants and Oils	0	500	0	0	500
Total Cost of Waste management	0	4,807	0	0	4,807



# VOTE: 883 Lwengo District

## Key Service Area 000089 Climate Change Mitigation

227001 Travel inland	0	20,000	0	0	20,000
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<b>Total Cost of Climate Change Mitigation</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>20,000</b>
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## Key Service Area 140021 Ecosystems Restoration and Protection

211101 General Staff Salaries	297,797	0	0	0	297,797
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221011 Printing, Stationery, Photocopying and Binding	0	3,377	0	0	3,377
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224003 Agricultural Supplies and Services	0	7,000	0	0	7,000
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227001 Travel inland	0	42,500	0	0	42,500
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<b>Total Cost of Ecosystems Restoration and Protection</b>	<b>297,797</b>	<b>52,877</b>	<b>0</b>	<b>0</b>	<b>350,673</b>
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## Key Service Area 140038 Environmental Safeguards

211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,000	0	0	2,000
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221011 Printing, Stationery, Photocopying and Binding	0	1,614	0	0	1,614
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227001 Travel inland	0	6,000	0	0	6,000
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<b>Total Cost of Environmental Safeguards</b>	<b>0</b>	<b>9,614</b>	<b>0</b>	<b>0</b>	<b>9,614</b>
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## Key Service Area 560007 Regulation and Compliance

227001 Travel inland	0	7,841	0	0	7,841
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<b>Total Cost of Regulation and Compliance</b>	<b>0</b>	<b>7,841</b>	<b>0</b>	<b>0</b>	<b>7,841</b>
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<b>Total Cost of Natural Resources, Environment, Climate Change, Land And Water Management</b>	<b>297,797</b>	<b>96,315</b>	<b>0</b>	<b>0</b>	<b>394,111</b>
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## Programme 10 Sustainable Urbanisation And Housing

### Key Service Area 280002 Physical Planning

211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,050	0	0	3,050
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221011 Printing, Stationery, Photocopying and Binding	0	1,201	0	0	1,201
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221012 Small Office Equipment	0	300	0	0	300
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227001 Travel inland	0	6,400	0	0	6,400
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227004 Fuel, Lubricants and Oils	0	1,630	0	0	1,630
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<b>Total Cost of Physical Planning</b>	<b>0</b>	<b>12,581</b>	<b>0</b>	<b>0</b>	<b>12,581</b>
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<b>Total Cost of Sustainable Urbanisation And Housing</b>	<b>0</b>	<b>12,581</b>	<b>0</b>	<b>0</b>	<b>12,581</b>
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## Programme 12 Human Capital Development

### Key Service Area 000013 HIV/AIDS Mainstreaming

221002 Workshops, Meetings and Seminars	0	1,000	0	0	1,000
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<b>Total Cost of HIV/AIDS Mainstreaming</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>
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<b>Total Cost of Human Capital Development</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>
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VOTE: 883 Lwengo District

Total Cost of Natural Resources Management	297,797	109,896	0	0	407,692
Total Cost of Natural Resources	297,797	109,896	0	0	407,692

VOTE: 883 Lwengo District

Community Based Services

B1: Overview of Department Revenues and Expenditures by Source

Ushs Thousands	2024/25 Approved Budget	2025/26 Approved Budget
A: Breakdown of Department Revenues		
Recurrent Revenues	665,417	691,634
Programme Conditional Grant - Non Wage Recurrent	46,709	0
District Unconditional Grant Non-Wage	2,684	2,684
District Unconditional Grant Wage	147,419	147,419
Locally Raised Revenues	4,606	4,606
Other Transfers from Central Government	464,000	464,985
Programme Conditional Grant - Non Wage Recurrent	0	71,940
Total Revenues Shares	665,417	691,634
B: Breakdown of Department Expenditures		
Recurrent Expenditure		
Wage	147,419	147,419
Non Wage	517,999	544,215
Development Expenditure		
Domestic Development	0	0
External Financing	0	0
Total Expenditure	665,417	691,634

B2: Expenditure Details by Vote Function, Key Service Area and Item

Service Area 10 Community Mobilisation

Approved Budget Estimates for FY 2025/26					
Ushs Thousands					
01 Higher LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
Programme 12 Human Capital Development					
Key Service Area 000016 Environment, Social Health and Safety					
227001 Travel inland	0	5,755	0	0	5,755
Total Cost of Environment, Social Health and Safety	0	5,755	0	0	5,755
Key Service Area 010008 Capacity Strengthening					
211101 General Staff Salaries	147,419	0	0	0	147,419
221002 Workshops, Meetings and Seminars	0	2,236	0	0	2,236
221009 Welfare and Entertainment	0	684	0	0	684
221011 Printing, Stationery, Photocopying and Binding	0	1,000	0	0	1,000

# VOTE: 883 Lwengo District

227001 Travel inland	0	11,273	0	0	11,273
227004 Fuel, Lubricants and Oils	0	4,000	0	0	4,000
<b>Total Cost of Capacity Strengthening</b>	<b>147,419</b>	<b>19,193</b>	<b>0</b>	<b>0</b>	<b>166,611</b>
<b>Total Cost of Human Capital Development</b>	<b>147,419</b>	<b>24,948</b>	<b>0</b>	<b>0</b>	<b>172,366</b>
<b>Total Cost of Community Mobilisation</b>	<b>147,419</b>	<b>24,948</b>	<b>0</b>	<b>0</b>	<b>172,366</b>
<b>Service Area 20 Empowerment and Mindset Change</b>					

## Approved Budget Estimates for FY 2025/26

### Ushs Thousands

<b>01 Higher LG Services</b>	<b>Wage</b>	<b>Non Wage</b>	<b>GoU Dev</b>	<b>Ext.Fin</b>	<b>Total</b>
<b>Programme 12 Human Capital Development</b>					
<b>Key Service Area 000013 HIV/AIDS Mainstreaming</b>					
227001 Travel inland	0	2,000	0	0	2,000
<b>Total Cost of HIV/AIDS Mainstreaming</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>
<b>Key Service Area 000021 Gender Mainstreaming services</b>					
227001 Travel inland	0	5,724	0	0	5,724
<b>Total Cost of Gender Mainstreaming services</b>	<b>0</b>	<b>5,724</b>	<b>0</b>	<b>0</b>	<b>5,724</b>
<b>Key Service Area 000036 Strategies and Project Development</b>					
227001 Travel inland	0	36,343	0	0	36,343
<b>Total Cost of Strategies and Project Development</b>	<b>0</b>	<b>36,343</b>	<b>0</b>	<b>0</b>	<b>36,343</b>
<b>Key Service Area 010008 Capacity Strengthening</b>					
227001 Travel inland	0	84,985	0	0	84,985
282101 Donations	0	350,000	0	0	350,000
<b>Total Cost of Capacity Strengthening</b>	<b>0</b>	<b>434,985</b>	<b>0</b>	<b>0</b>	<b>434,985</b>
<b>Key Service Area 320146 Support to special interest Groups</b>					
227001 Travel inland	0	40,215	0	0	40,215
<b>Total Cost of Support to special interest Groups</b>	<b>0</b>	<b>40,215</b>	<b>0</b>	<b>0</b>	<b>40,215</b>
<b>Total Cost of Human Capital Development</b>	<b>0</b>	<b>519,267</b>	<b>0</b>	<b>0</b>	<b>519,267</b>
<b>Total Cost of Empowerment and Mindset Change</b>	<b>0</b>	<b>519,267</b>	<b>0</b>	<b>0</b>	<b>519,267</b>
<b>Total Cost of Community Based Services</b>	<b>147,419</b>	<b>544,215</b>	<b>0</b>	<b>0</b>	<b>691,634</b>

# VOTE: 883 Lwengo District

## Planning

### B1: Overview of Department Revenues and Expenditures by Source

<i>Ushs Thousands</i>	2024/25 Approved Budget	2025/26 Approved Budget
<b>A: Breakdown of Department Revenues</b>		
<b>Recurrent Revenues</b>	109,006	132,894
District Unconditional Grant Non-Wage	45,929	71,422
District Unconditional Grant Wage	31,447	31,447
Locally Raised Revenues	31,630	30,025
<b>Development Revenues</b>	106,103	182,501
District Discretionary Equalisation Development Grant	106,103	182,501
<b>Total Revenues Shares</b>	<b>215,109</b>	<b>315,395</b>
<b>B: Breakdown of Department Expenditures</b>		
<b>Recurrent Expenditure</b>		
Wage	31,447	31,447
Non Wage	77,559	101,447
<b>Development Expenditure</b>		
Domestic Development	106,103	182,501
External Financing	0	0
<b>Total Expenditure</b>	<b>215,109</b>	<b>315,395</b>

### B2: Expenditure Details by Vote Function, Key Service Area and Item

#### Service Area 10 Planning and Statistics

#### Approved Budget Estimates for FY 2025/26

#### Ushs Thousands

01 Higher LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
<b>Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management</b>					
<b>Key Service Area 000089 Climate Change Mitigation</b>					
225202 Environment Impact Assessment for Capital Works	0	0	4,000	0	4,000
<b>Total for LCIII: Lwengo Town Council</b>	<b>County: Bukoto</b>				<b>4,000</b>
LCII: Church Ward	District DDEG Projects	Environmental Impact Assessment - Field Expenses	Source: District Discretionary Equalisation Development Grant 31-o/w District DDEG - Local Government Grant		4,000
227001 Travel inland		0	5,000	0	5,000
<b>Total for LCIII: Lwengo Town Council</b>	<b>County: Bukoto</b>				<b>5,000</b>
LCII: Church Ward	District-Surveying and Titling	Travel Inland - Expenses	Source: District Discretionary Equalisation Development Grant 31-o/w District DDEG - Local Government Grant		5,000

# VOTE: 883 Lwengo District

312121 Non-Residential Buildings - Acquisition		0	0	30,000	0	30,000
<b>Total for LCIII: Malongo Subcounty</b>		<b>County: Bukoto</b>				<b>30,000</b>
LCII: Malongo	Malongo Subcounty Headquarters Pitlatrine	Non Residential Buildings - Other Construction works	Source: District Discretionary Equalisation Development Grant 31-o/w District DDEG - Local Government Grant			30,000
<b>Total Cost of Climate Change Mitigation</b>		<b>0</b>	<b>0</b>	<b>39,000</b>	<b>0</b>	<b>39,000</b>
<b>Key Service Area 000090 Climate Change Adaptation</b>						
227001 Travel inland		0	0	1,000	0	1,000
<b>Total for LCIII: Lwengo Town Council</b>		<b>County: Bukoto</b>				<b>1,000</b>
LCII: Church Ward	District Field	Travel Inland - Facilitation	Source: District Discretionary Equalisation Development Grant 31-o/w District DDEG - Local Government Grant			1,000
<b>Total Cost of Climate Change Adaptation</b>		<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>
<b>Total Cost of Natural Resources, Environment, Climate Change, Land And Water Management</b>		<b>0</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>40,000</b>
<b>Programme 12 Human Capital Development</b>						
<b>Key Service Area 000013 HIV/AIDS Mainstreaming</b>						
221002 Workshops, Meetings and Seminars		0	120	0	0	120
<b>Total Cost of HIV/AIDS Mainstreaming</b>		<b>0</b>	<b>120</b>	<b>0</b>	<b>0</b>	<b>120</b>
<b>Total Cost of Human Capital Development</b>		<b>0</b>	<b>120</b>	<b>0</b>	<b>0</b>	<b>120</b>
<b>Programme 18 Development Plan Implementation</b>						
<b>Key Service Area 000006 Planning and Budgeting services</b>						
211101 General Staff Salaries		31,447	0	0	0	31,447
221002 Workshops, Meetings and Seminars		0	9,370	0	0	9,370
221011 Printing, Stationery, Photocopying and Binding		0	3,000	0	0	3,000
225204 Monitoring and Supervision of capital work		0	0	8,000	0	8,000
<b>Total for LCIII: Lwengo Town Council</b>		<b>County: Bukoto</b>				<b>8,000</b>
LCII: Church Ward	District DDEG Projects	Monitoring DDEG Projects	Source: District Discretionary Equalisation Development Grant 31-o/w District DDEG - Local Government Grant			8,000
227001 Travel inland		0	19,905	20,000	0	39,905
<b>Total for LCIII: Lwengo Town Council</b>		<b>County: Bukoto</b>				<b>20,000</b>
LCII: Church Ward	District	Travel Inland - Facilitation	Source: District Discretionary Equalisation Development Grant 31-o/w District DDEG - Local Government Grant			20,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		0	0	2,500	0	2,500
<b>Total for LCIII: Lwengo Town Council</b>		<b>County: Bukoto</b>				<b>2,500</b>
LCII: Church Ward	Nyenje Lwengo District	Office Equipment Maintenance - ICT Equipment	Source: District Discretionary Equalisation Development Grant 31-o/w District DDEG - Local Government Grant			2,500

# VOTE: 883 Lwengo District

312221 Light ICT hardware - Acquisition		0	0	1,500	0	1,500
<b>Total for LCIII: Lwengo Town Council</b>		<b>County: Bukoto</b>				<b>1,500</b>
LCII: Church Ward	Nyenje Audit Printer	Light ICT Hardware - Printers	Source: District Discretionary Equalisation Development Grant 31-o/w District DDEG - Local Government Grant			1,500
312235 Furniture and Fittings - Acquisition		0	0	7,000	0	7,000
<b>Total for LCIII: Lwengo Town Council</b>		<b>County: Bukoto</b>				<b>7,000</b>
LCII: Church Ward	Nyenje District Headquarters	Furniture and Fixtures - Assorted Furniture	Source: District Discretionary Equalisation Development Grant 31-o/w District DDEG - Local Government Grant			7,000
<b>Total Cost of Planning and Budgeting services</b>		<b>31,447</b>	<b>32,275</b>	<b>39,000</b>	<b>0</b>	<b>102,722</b>
<b>Key Service Area 000023 Inspection and Monitoring</b>						
221002 Workshops, Meetings and Seminars		0	7,000	1,000	0	8,000
<b>Total for LCIII: Lwengo Town Council</b>		<b>County: Bukoto</b>				<b>1,000</b>
LCII: Church Ward	LLGs	Workshops, Meetings, Seminars - Training (Data Collection and Analysis)	Source: District Discretionary Equalisation Development Grant 31-o/w District DDEG - Local Government Grant			1,000
221008 Information and Communication Technology Supplies.		0	2,000	0	0	2,000
221011 Printing, Stationery, Photocopying and Binding		0	1,000	0	0	1,000
222001 Information and Communication Technology Services.		0	1,000	0	0	1,000
225203 Appraisal and Feasibility Studies for Capital Works		0	0	6,000	0	6,000
<b>Total for LCIII: Lwengo Town Council</b>		<b>County: Bukoto</b>				<b>6,000</b>
LCII: Church Ward	District	Feasibility Studies or Screening of Projects - Feasibility Study	Source: District Discretionary Equalisation Development Grant 31-o/w District DDEG - Local Government Grant			6,000
225204 Monitoring and Supervision of capital work		0	0	7,000	0	7,000
<b>Total for LCIII: Lwengo Town Council</b>		<b>County: Bukoto</b>				<b>7,000</b>
LCII: Church Ward	District	Monitoring and supervision of DDEG Projects	Source: District Discretionary Equalisation Development Grant 31-o/w District DDEG - Local Government Grant			7,000
227001 Travel inland		0	13,000	16,000	0	29,000
<b>Total for LCIII: Lwengo Town Council</b>		<b>County: Bukoto</b>				<b>16,000</b>
LCII: Church Ward	District	Travel Inland - Facilitation	Source: District Discretionary Equalisation Development Grant 31-o/w District DDEG - Local Government Grant			16,000
312139 Other Structures - Acquisition		0	0	15,000	0	15,000
<b>Total for LCIII: Lwengo Town Council</b>		<b>County: Bukoto</b>				<b>15,000</b>
LCII: Church Ward	District Solar Security- Street Lights	Other Structures - Electrical Works	Source: District Discretionary Equalisation Development Grant 31-o/w District DDEG - Local Government Grant			15,000

# VOTE: 883 Lwengo District

<b>Total Cost of Inspection and Monitoring</b>		<b>0</b>	<b>24,000</b>	<b>45,000</b>	<b>0</b>	<b>69,000</b>
<b>Key Service Area 000027 Programme Working Group Secretariat Services</b>						
221002 Workshops, Meetings and Seminars		0	10,000	8,000	0	18,000
<b>Total for LCIII: Lwengo Town Council</b>		<b>County: Bukoto</b>				<b>8,000</b>
LCII: Church Ward	District	Workshops, Meetings, Seminars - Training (Monitoring and Evaluation)	Source: District Discretionary Equalisation Development Grant 31-o/w District DDEG - Local Government Grant			8,000
225203 Appraisal and Feasibility Studies for Capital Works		0	0	2,501	0	2,501
<b>Total for LCIII: Lwengo Town Council</b>		<b>County: Bukoto</b>				<b>2,501</b>
LCII: Church Ward	District and field	Feasibility Studies or Screening of Projects - Appraisal	Source: District Discretionary Equalisation Development Grant 31-o/w District DDEG - Local Government Grant			2,501
225204 Monitoring and Supervision of capital work		0	0	4,000	0	4,000
<b>Total for LCIII: Lwengo Town Council</b>		<b>County: Bukoto</b>				<b>4,000</b>
LCII: Church Ward	District	Monitoring of Projects	Source: District Discretionary Equalisation Development Grant 31-o/w District DDEG - Local Government Grant			4,000
227001 Travel inland		0	15,000	23,000	0	38,000
<b>Total for LCIII: Lwengo Town Council</b>		<b>County: Bukoto</b>				<b>23,000</b>
LCII: Church Ward	District	Travel Inland - Monitoring and Evaluation	Source: District Discretionary Equalisation Development Grant 31-o/w District DDEG - Local Government Grant			23,000
<b>Total Cost of Programme Working Group Secretariat Services</b>		<b>0</b>	<b>25,000</b>	<b>37,501</b>	<b>0</b>	<b>62,501</b>
<b>Key Service Area 560019 Data Management and Dissemination</b>						
221002 Workshops, Meetings and Seminars		0	4,052	0	0	4,052
221008 Information and Communication Technology Supplies.		0	0	3,000	0	3,000
<b>Total for LCIII: Lwengo Town Council</b>		<b>County: Bukoto</b>				<b>3,000</b>
LCII: Church Ward	Nyenje-District Hdqtrs	ICT - Assorted Hardware and Software Maintenance and Support	Source: District Discretionary Equalisation Development Grant 31-o/w District DDEG - Local Government Grant			3,000
221012 Small Office Equipment		0	0	500	0	500
<b>Total for LCIII: Lwengo Town Council</b>		<b>County: Bukoto</b>				<b>500</b>
LCII: Church Ward	District	Office Equipment and Supplies - Assorted Equipment	Source: District Discretionary Equalisation Development Grant 31-o/w District DDEG - Local Government Grant			500
222001 Information and Communication Technology Services.		0	2,000	0	0	2,000
227001 Travel inland		0	14,000	9,500	0	23,500



# VOTE: 883 Lwengo District

<b>Total for LCIII: Lwengo Town Council</b>		<b>County: Bukoto</b>			<b>9,500</b>
LCII: Church Ward	District	Travel Inland - Compliance Trips	Source: District Discretionary Equalisation Development Grant 31-o/w District DDEG - Local Government Grant		9,500
312221 Light ICT hardware - Acquisition		0	0	8,000	0
<b>Total for LCIII: Lwengo Town Council</b>		<b>County: Bukoto</b>			<b>8,000</b>
LCII: Church Ward	Nyenje CAOs Office and Planning	Light ICT Hardware - Laptops	Source: District Discretionary Equalisation Development Grant 31-o/w District DDEG - Local Government Grant		8,000
<b>Total Cost of Data Management and Dissemination</b>		<b>0</b>	<b>20,052</b>	<b>21,000</b>	<b>0</b>
<b>Total Cost of Development Plan Implementation</b>		<b>31,447</b>	<b>101,327</b>	<b>142,501</b>	<b>0</b>
<b>Total Cost of Planning and Statistics</b>		<b>31,447</b>	<b>101,447</b>	<b>182,501</b>	<b>0</b>
<b>Total Cost of Planning</b>		<b>31,447</b>	<b>101,447</b>	<b>182,501</b>	<b>0</b>

VOTE: 883 Lwengo District

Internal Audit

B1: Overview of Department Revenues and Expenditures by Source

Ushs Thousands	2024/25 Approved Budget	2025/26 Approved Budget
A: Breakdown of Department Revenues		
Recurrent Revenues	83,081	123,081
District Unconditional Grant Non-Wage	12,289	52,289
District Unconditional Grant Wage	53,256	53,256
Locally Raised Revenues	17,536	17,536
Development Revenues	6,000	0
District Discretionary Equalisation Development Grant	6,000	0
Total Revenues Shares	89,081	123,081
B: Breakdown of Department Expenditures		
Recurrent Expenditure		
Wage	53,256	53,256
Non Wage	29,825	69,825
Development Expenditure		
Domestic Development	6,000	0
External Financing	0	0
Total Expenditure	89,081	123,081

B2: Expenditure Details by Vote Function, Key Service Area and Item

Service Area 10 Compliance					
Approved Budget Estimates for FY 2025/26					
Ushs Thousands					
01 Higher LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
Programme 16 Governance And Security					
Key Service Area 000001 Audit and Risk Management					
211101 General Staff Salaries	53,256	0	0	0	53,256
221002 Workshops, Meetings and Seminars	0	3,000	0	0	3,000
221011 Printing, Stationery, Photocopying and Binding	0	1,500	0	0	1,500
221012 Small Office Equipment	0	551	0	0	551
221017 Membership dues and Subscription fees.	0	3,000	0	0	3,000
227001 Travel inland	0	16,773	0	0	16,773
227004 Fuel, Lubricants and Oils	0	17,000	0	0	17,000

VOTE: 883 Lwengo District

263402 Transfer to Other Government Units	0	28,000	0	0	28,000
Total for LCIII:	County:				28,000
LCII:	Kyazanga TC	Source: District Unconditional Grant Non-Wage 206-o/w District Internal Audit			7,000
LCII:	Lwengo TC	Source: District Unconditional Grant Non-Wage 206-o/w District Internal Audit			7,000
LCII:	Kinoni TC	Source: District Unconditional Grant Non-Wage 206-o/w District Internal Audit			7,000
LCII:	Katovu TC	Source: District Unconditional Grant Non-Wage 206-o/w District Internal Audit			7,000
Total Cost of Audit and Risk Management	53,256	69,825	0	0	123,081
Total Cost of Governance And Security	53,256	69,825	0	0	123,081
Total Cost of Compliance	53,256	69,825	0	0	123,081
Total Cost of Internal Audit	53,256	69,825	0	0	123,081

VOTE: 883 Lwengo District

Trade, Industry and Local Development

B1: Overview of Department Revenues and Expenditures by Source

Ushs Thousands	2024/25 Approved Budget	2025/26 Approved Budget
A: Breakdown of Department Revenues		
Recurrent Revenues	109,733	150,652
Programme Conditional Grant - Non Wage Recurrent	12,299	46,741
District Unconditional Grant Non-Wage	3,666	3,666
District Unconditional Grant Wage	86,606	86,606
Locally Raised Revenues	2,843	2,843
Programme Conditional Grant - Non Wage Recurrent	4,318	10,795
Development Revenues	10,977	45,000
District Discretionary Equalisation Development Grant	4,500	45,000
Programme Conditional Grant - Development	6,477	0
Total Revenues Shares	120,710	195,652
B: Breakdown of Department Expenditures		
Recurrent Expenditure		
Wage	86,606	86,606
Non Wage	23,126	64,045
Development Expenditure		
Domestic Development	10,977	45,000
External Financing	0	0
Total Expenditure	120,710	195,652

B2: Expenditure Details by Vote Function, Key Service Area and Item

Service Area 10 Commercial Services

Approved Budget Estimates for FY 2025/26					
Ushs Thousands					
01 Higher LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
Programme 05 Tourism Development					
Key Service Area 120012 Tourism Investment, Promotion and Marketing					
221002 Workshops, Meetings and Seminars	0	2,700	1,600	0	4,300
Total for LCIII: Lwengo Town Council	County: Bukoto				1,600
LCII: Church Ward	Hospitality facilities owners and operators	Workshops, Meetings, Seminars - Training (SMEs)	Source: District Discretionary Equalisation Development Grant 31-o/w District DDEG - Local Government Grant		1,600
221008 Information and Communication Technology Supplies.	0	1,050	0	0	1,050

# VOTE: 883 Lwengo District

221011 Printing, Stationery, Photocopying and Binding	0	200	0	0	200
221012 Small Office Equipment	0	1,200	0	0	1,200
222001 Information and Communication Technology Services.	0	245	0	0	245
227001 Travel inland	0	5,400	3,400	0	8,800
<b>Total for LCIII: Lwengo Town Council</b>	<b>County: Bukoto</b>				<b>3,400</b>
LCII: Church Ward	Inspection of hospitality facilities	Travel Inland - Others	Source: District Discretionary Equalisation Development Grant 31-o/w District DDEG - Local Government Grant		3,400
<b>Total Cost of Tourism Investment, Promotion and Marketing</b>	<b>0</b>	<b>10,795</b>	<b>5,000</b>	<b>0</b>	<b>15,795</b>
<b>Total Cost of Tourism Development</b>	<b>0</b>	<b>10,795</b>	<b>5,000</b>	<b>0</b>	<b>15,795</b>
<b>Programme 07 Private Sector Development</b>					
<b>Key Service Area 120002 Domestic Promotion</b>					
211101 General Staff Salaries	86,606	0	0	0	86,606
221002 Workshops, Meetings and Seminars	0	8,950	0	0	8,950
221008 Information and Communication Technology Supplies.	0	1,065	0	0	1,065
221011 Printing, Stationery, Photocopying and Binding	0	1,279	0	0	1,279
221012 Small Office Equipment	0	1,000	0	0	1,000
222001 Information and Communication Technology Services.	0	1,119	0	0	1,119
227001 Travel inland	0	23,870	0	0	23,870
<b>Total Cost of Domestic Promotion</b>	<b>86,606</b>	<b>37,284</b>	<b>0</b>	<b>0</b>	<b>123,890</b>
<b>Key Service Area 190036 Trade Development</b>					
221002 Workshops, Meetings and Seminars	0	3,600	0	0	3,600
221011 Printing, Stationery, Photocopying and Binding	0	320	0	0	320
222001 Information and Communication Technology Services.	0	202	0	0	202
227001 Travel inland	0	7,400	0	0	7,400
<b>Total Cost of Trade Development</b>	<b>0</b>	<b>11,522</b>	<b>0</b>	<b>0</b>	<b>11,522</b>
<b>Total Cost of Private Sector Development</b>	<b>86,606</b>	<b>48,806</b>	<b>0</b>	<b>0</b>	<b>135,413</b>
<b>Programme 12 Human Capital Development</b>					
<b>Key Service Area 000013 HIV/AIDS Mainstreaming</b>					
224010 Protective Gear	0	3	0	0	3
<b>Total Cost of HIV/AIDS Mainstreaming</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>3</b>
<b>Total Cost of Human Capital Development</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>3</b>

# VOTE: 883 Lwengo District

<b>Total Cost of Commercial Services</b>	<b>86,606</b>	<b>59,605</b>	<b>5,000</b>	<b>0</b>	<b>151,211</b>
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## Service Area 20 Value Chain Services

### Approved Budget Estimates for FY 2025/26

#### Ushs Thousands

<b>01 Higher LG Services</b>	<b>Wage</b>	<b>Non Wage</b>	<b>GoU Dev</b>	<b>Ext.Fin</b>	<b>Total</b>
<b>Programme 07 Private Sector Development</b>					
<b>Key Service Area 000073 Marketing and value addition</b>					
221002 Workshops, Meetings and Seminars	0	2,700	0	0	2,700
221011 Printing, Stationery, Photocopying and Binding	0	200	0	0	200
222001 Information and Communication Technology Services.	0	340	0	0	340
225204 Monitoring and Supervision of capital work	0	0	4,000	0	4,000
<b>Total for LCIII: Lwengo Subcounty</b>	<b>County: Bukoto</b>				<b>4,000</b>
LCII: Kyawagonya	Kyawagonya Market	supervision of the fencing of Kyawagonya Market	Source: District Discretionary Equalisation Development Grant 31-o/w District DDEG - Local Government Grant		4,000
227001 Travel inland	0	1,200	0	0	1,200
228001 Maintenance-Buildings and Structures	0	0	36,000	0	36,000
<b>Total for LCIII: Lwengo Subcounty</b>	<b>County: Bukoto</b>				<b>36,000</b>
LCII: Kyawagonya	kyawagonya market	Building and Facility Maintenance - Civil Works	Source: District Discretionary Equalisation Development Grant 31-o/w District DDEG - Local Government Grant		36,000
<b>Total Cost of Marketing and value addition</b>	<b>0</b>	<b>4,440</b>	<b>40,000</b>	<b>0</b>	<b>44,440</b>
<b>Total Cost of Private Sector Development</b>	<b>0</b>	<b>4,440</b>	<b>40,000</b>	<b>0</b>	<b>44,440</b>
<b>Total Cost of Value Chain Services</b>	<b>0</b>	<b>4,440</b>	<b>40,000</b>	<b>0</b>	<b>44,440</b>
<b>Total Cost of Trade, Industry and Local Development</b>	<b>86,606</b>	<b>64,045</b>	<b>45,000</b>	<b>0</b>	<b>195,652</b>