

Vote: 566 Manafwa District

Structure of Budget Framework Paper

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A: Revenue Performance and Plans

B: Summary of Department Performance and Plans by Workplan

C: Draft Annual Workplan Outputs for 2014/15

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Foreword

Considering that this is a newly created district, the staffing levels are as low as 51% instead of the official 65% by the center. This problem has been exacerbated by the creation of new administrative units. In addition the majority of staffs need mentoring and skills improvement to enhance their performance. The staff problem is compounded by the fact most Health department staff recruited last financial year has not yet accessed the payroll.

The district also has limited logistics. There are eleven vehicles of where only 6 are in a running condition. Computer usage is low as only 7 out of 30 lower local government offices are connected to the Grid electricity. This scenario means that the requirement for greater frequency of field support supervision is high amidst meager resources and even the road network does not allow for proper motoring of two-wheeled vehicles.

High costs of inputs are another constraint to project performance. On the average the cost of inputs in construction increased by substantial amounts a case in point is cement which rose from Ug. Shs 600,000= to Ug shs 700,000= per ton while the cost of fuel to transport of inputs rose by approximately 25% this was particularly high in the district because of its geographical remoteness from the manufacturing hubs.

Dependence on natural weather conditions for farm production is the constraint that has militated the performance of Agro communities. The communities plant and harvest farm outputs at more or less the same time and pricing of inputs is usually high at planting while due bumper harvest times prices fall below average thus farmers make loses and besides extra harvest is not stored due to absence of silos or even traditional systems. What obtains now is that entire harvests are sold out marauding middlemen who pay peanuts and later on resale this very products unprocessed to the same communities at exorbitant prices. This explains partly why the population remains poor.

High incidence of pests and diseases in the livestock a case in point is the high incidence of Nagana caused by the trypanosomiasis laden tsetse flies especially in lower slopes of Mt. Elgon on the southern stretch of the district boarding the district of Tororo, fishing communities have a problem of the seasonality of supply of water for production to the extent that many fish ponds close shop during the dry seasons. In the crop sector there are also serious hindrances to output levels a case in point is the Banana Bacterial Wilt which has wiped out entire acreages of household farms leaving families with no hence low incomes and persistent poverty.

Poorly motivated staff whose performance keeps dropping usually arises out of low local revenue base which constitutes less than 1% of the approved budget to cater for sectors which are not covered by conditional grants. This poses a major drawback to the performance of staff and output targets are not met. There is also indiscipline in schools and failure to implement the Education act as many Teachers are occasionally absent because they are not housed in schools and cannot afford transport costs to be in school throughout the week. The problem of HIV/AIDS is also negatively affecting the performance of staff in government departments and some are infected while others are affected by the epidemic. The constraint of meager pay by government in which some cadres earn only Ug shs 100,000= has left many unable to take care of the basic needs of their households.

Tendering processes remain one of the most stringent red tape activities due to the nature of finances involved. Although this is generally good to ensure value for money, the attendant regulations greatly reduce the speed at which projects are implemented and funds spent to the extent that sometimes funds are returned to the center at the end of the financial year a case in point is the over 90 million that the district had to commit and seek authority to revote and spend in this financial year. Additionally the delay in the tendering process is particularly pathetic in relation to Uganda Medial Stores which never provides this consumables in time thus compromising the health of the population.

The co-funding obligation remains one of the most sticking financial constraint to both higher and lower local governments. This situation is due to low revenue base arising from the poverty levels in communities and political pronouncements on taxation. Even for new taxes like hotel tax there is no hotel in the district hence even that base is not forthcoming. This financial year alone close to 10% of the local revenue at the district is expected to cater for co-financing.

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The budget frame work paper arises out of the constitutional as well as statutory planning functions mandated by the Constitution of the Republic of Uganda 1995 and the Local Government Act CAP 243; to all local governments upon which Manafwa District made this BFP.

Section 36 to 38 of the Local Government Act as amended; establish mechanisms of Local Governments and their expected outputs.

In this regard Manafwa District local government has prepared this budget frame work paper highlighting outputs for achieving development objectives focusing on national priorities as enshrined in National Development plan as well as mindful of the significant local needs of the people.

Manafwa District continues to face development challenges because the vast majority of the people live in rural settings where service delivery is constrained beyond our control and the percentage of mature persons have no paid employment.

The District is still in the advanced stages of preparing the resource endowment profile yet to be presented to Council for enhancing strategies to improve revenue generation.

This Budget Frame Work Paper has been made with wide consultations, literature reviews, analysis data, opinions, and presentations made during the Budget Conference held on 28th February, 2013 at the District head quarters.

I am therefore grateful to all the persons who contributed directly or indirectly to the formulation and compilation of this document.

To begin with, I am gratified to all heads of department who have tirelessly worked around the clock to provide information on policy issues, specific departmental objectives, and constraints, strategies to overcome the constraints and physical outputs and financial projections.

Special thanks go to the Finance and Planning departments for providing the lead direction, balancing indicative planning figures, reviewing departmental submissions, editing and compiling the document.

Also thanks go to the political stakeholders who gave us the political will and guidance to the compilation of this document.

Most sincerely, I thank the Ministry of Finance, Planning and Economic Development for organizing the Local Government Budget Consultative Workshop which was held in Resort Hotel Mbale and provision of the new OBT BFP Template and IPFs for harmonized reporting.

Lastly, we say thank you to the NGO community, the private sector and opinion leaders for their invaluable contributions and comments towards the preparation of this document made during the Budget Conference held

Martin Jacan Gwokto

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Executive Summary

Revenue Performance and Plans

UShs 000's	2013/14		2014/15
	Approved Budget	Receipts by End September	Proposed Budget
1. Locally Raised Revenues	710,666	95,693	540,250
2a. Discretionary Government Transfers	2,170,424	541,410	3,009,585
2b. Conditional Government Transfers	21,007,005	5,788,639	23,385,167
2c. Other Government Transfers	1,871,037	284,887	2,035,442
3. Local Development Grant	879,928	219,982	891,253
4. Donor Funding	399,693	120,103	365,000
Total Revenues	27,038,753	7,050,713	30,226,697

Revenue Performance in the first quarter of 2013/14

During the first half of the financial year, the district received Ug. Shs.164,039,000= which is 23% of the budgeted local revenue, this was caused by the fact that most sources did not give anything especially from Development tax while those that provided had far less than planned. 1,092,041,000= which is 50%, from budgeted government discretionary grants and this was as planned. Ug.shs. 10,893,176,000= [52%] conditional transfers were received and this was slightly higher than the budgeted figure due to termly disbursement of UPE and USE to schools and 30% release of NAADS grant to Production sector, for Local Development grant a total of shs. 879,923,000= representing 50% of the budget was received, other government grants totaled 1,448,930,000= representing only 77% of the budget and this is attributed to on remittance of NUSAF2 funds BBW, and UNEB, while Donor funds totaled shs. 148,008,000= representing 37%. The total receipts of shs. 14,186,159,000= represents 52% of the district approved budget for FY 2013/14.

Planned Revenues for 2014/15

In the FY 2014/15 the district plans to receive and spend UGX 30,226,697,000 of which UGX 540,250,000 will be local revenue, UGX 3,009,585,000 will be Discretionary Government transfers, UGX 23,387,167,000 will be Conditional Government Transfers, UGX 891,253,000 will be LDG, UGX 2,035,442,000 will be OGT and UGX 365,000,000 will be Donor funding. There is an increase in the revenues for FY 2014/15 due to change in IPFs on grants like staff salaries, UPE, USE, secondary construction e.t.c.

Expenditure Performance and Plans

UShs 000's	2013/14		2014/15
	Approved Budget	Actual Expenditure by end Sept	Proposed Budget
1a Administration	1,314,968	331,106	1,812,093
2 Finance	421,944	90,206	511,840
3 Statutory Bodies	950,565	127,508	917,247
4 Production and Marketing	2,849,975	831,079	1,224,174
5 Health	3,600,838	950,236	3,326,048
6 Education	14,615,939	3,715,667	17,980,774
7a Roads and Engineering	1,406,482	176,918	1,465,037
7b Water	834,766	21,479	813,844
8 Natural Resources	134,501	17,952	151,067
9 Community Based Services	551,516	76,044	668,421
10 Planning	265,295	81,841	1,244,874
11 Internal Audit	91,963	8,262	111,278

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UShs 000's	2013/14		2014/15
	Approved Budget	Actual Expenditure by end Sept	Proposed Budget
Grand Total	27,038,753	6,428,297	30,226,697
Wage Rec't:	14,898,472	3,923,713	18,768,861
Non Wage Rec't:	5,454,112	1,314,408	7,411,295
Domestic Dev't	6,286,477	1,081,430	3,681,541
Donor Dev't	399,693	108,746	365,000

Expenditure Performance in the first quarter of 2013/14

By the turn of the first half of the financial year 2013/14, all funds except balance of 95,038,888= for Road Fund which is still in the General Fund Account were disbursed to the 12 department to implement their programs and a total of shs. 13,129,548,000= was spent which is 93% of the receipted funds from the quarter leaving a balance of 1,056,611,000= to be spent in quarter two mainly to pay contract fees for projects, Force on Account, and operational costs.

Planned Expenditures for 2014/15

In the FY 2014/15 the district plans to spend UGX 30,226,697,000 where UGX 18,768,861,000 will be staff salaries, UGX 7,411,295,000 will be non wage, UGX 3,681,541,000 will be development revenue and UGX 365,000,000 will be donor funding. The district plans to continue funding all the 12 departments, 28 sub counties and 2 Town councils. The department that will take the bulk of the money will be Education while Internal Audit shall have the smallest budget. The priorities have not changed as the main outputs will be to improve on the quality of education, increase accessibility to safe water, increase the kilometers of motor able roads, increase functionality of district infrastructure especially in Health sector and completion of district administrative block. It is important to note that most of the funds will continue administrative costs such as enforcement, supervision, community mobilization and monitoring as opposed to development projects

Medium Term Expenditure Plans

a) Administration

The department has planned to train staff, strengthen the supervision; monitoring and evaluation of both human and other resources at district headquarter and field.

The department will continue to use all the mechanisms in place to ensure value for money.

Through the sub-sectors of Police and Prisons, the department will ensure security for all.

The department will ensure formal linkage of communication between the district and the public.

Procurement and Supplies of goods and services and value for money in the district,

b) Finance and Planning

The Finance department is to ensure accountability in the district; like other Districts, the department will uphold Public Accountability as an issue of all stakeholders.

The sector plans to undertake registration of businesses in order to ascertain taxable persons so as improve tax collection in the district.

The sector plans to coordinate the setup and functioning of the district local revenue enhancement committee and to duplicate the same at the lower local governments to boost the local revenue collections.

Procure printed financial stationary for the sector.

Mentor and monitor staff both at the district and lower local governments.

Preparation of the district development plan, Draft budget and local revenue plans.

Holding of consultative meetings and study tours to improve on performance.

c) Production and Marketing:

Border market has been earmarked to be established in Bumbo, Bubutu to tap the export potential

To increase the production and productivity of coffee in the district through improved management practices and control of coffee pests and Diseases

To popularize fish farming in the district during shows and demonstrations by procurement of an aquarium, its assorted parts an oxygen cylinder and containers for carrying fish.

To demonstrate to farmers that aquaculture (fish farming) is a profitable form of faming by procurement of fish fry.

To reduce the incidence of ticks and tick borne diseases by sustainable control and setting up nucleus spraying units in

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the district

To reduce the incidence of Animal Trypanosomiasis by prophylaxis treatment of cattle in the endemic areas in the district. The livestock improvement project by the procurement of 8 in calf heifers

To continue with the promotion of sun flower growing under vegetable oil development project in the district.

To promote savings and credit among the farming communities

To encourage group marketing and value addition for increased profitability

Procurement of coffee pesticides [100 litres] and fungicides [100kgs] for sub counties of Butiru, Butta, Bubutu & Namabya

Procure 10,000 fish fries for sub counties of Sibanga and Bubutu

Procurement of 4,000 dozes of samorin for pest and disease control

Communities sensitized on Cooperative formation

For NAADS, the department plans to;

Establish appropriate farmer institutions & develop capacity for effective service delivery

Conduct study tours, monitoring and reviews

Payment of salary for DNC & SNCs

Supervision, communication, & reporting

Facilitation of the DARST team for R&D

Acquisition of technologies; establish trial sites, plot levels; & management of trial sites

Provide for Radio programmes; Internet services; Advertisements & publications

Provide technical support to nuclear farmers; contracting service providers

Undertake capacity development of service providers & SNCs

Orient & educate stakeholders; radio talk shows

Undertake semi-annual and annual reviews

Undertake technical audit of service providers

Undertaking internal audit

Quarterly physical & financial work planning & reporting

Transfer to LLGs

S/C co-funding

d) Technical Service Sector:

i). Roads Sub-sector;

The priorities under road sector for the next FY will include;

(a) Routine maintenance

In order to enhance road maintenance and rehabilitation at the district level, road equipment has been procured for Manafwa DLG by Government.

We expect that this equipment will ensure prompt and efficient road maintenance. We plan to have road gangs for efficient utilization of the equipment instead of contracting out. A total of 128.1 km of roads will be maintained under routine maintenance. The planned roads to be worked on include the following;

Bubutu-Magale (9.5km) routinely maintained,

Bugobero-Mollo (6.7km) routinely maintained

Bukhaweka-Butiru (11.0km) routinely maintained,

Bumbo-Soono (6.0km) routinely maintained,

Bupoto-Bumbo (3.7km) periodically maintained

Bupoto-Bumbo (3.7km) routinely maintained,

Butiru-Salosalo (8.6km) routinely maintained,

kaali-Nambale (4.0km) routinely maintained,

Kabbale-Ikaali-Namaloko (8.0km) routinely maintained,

Lwakhakha-Buwuma (4.5km) routinely maintained,

Munamba-Nabitsikhi (8.0km) routinely maintained,

Mwikhonge-Bupoto (4.0km) routinely maintained,

Nambewo-Bukhayaki-Nabutoro (4.3km) routinely maintained,

Nambola-Bunambale (7.1km) routinely maintained,

Namekhala-Buninyinza-Namboko (10.5km) routinely maintained,

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Namikhoma-Bumwoni-Bumbo (6.6km) routinely maintained,
Shikoye-Bugobero (6.7km) routinely maintained,
Sibanga-Bunyinza (8km) routinely maintained.
Sibanga-Masaka (4.14km) road routinely maintained,
Sibanga-Sibaale (7.1km) routinely maintained,

(b) Periodic maintenance

A total of 14.7 km of district roads will be maintained under periodic maintenance.

These roads include;

Mayenze-Shanemba (1.8km) periodically maintained
Musipande-Nabukhuya (3.4km) periodically maintained
Nambola-Bunambale (7.1km) periodically maintained

© Construction of bridges

Construction of Kiwastsala - and Kitongo bridges

ii) Water Sector

Drilling, casting and installation of 15 boreholes in the district

Protection of 30 springs

Rehabilitation of 7 boreholes

Rehabilitation of Bumbo, Soono GFS [phase 2] and completion of Bupoto GFS [phase 1]

Construction of Public latrines at Kufu Trading Centre

Payment of retention balance on projects for 2012/13

Conduct 5 improvement campaigns

Planning and advocacy meetings [District]

Planning and advocacy meetings [District]

Planning and advocacy meetings [Sub County]

Establish 46 WUCs

Sensitize of water user committees

Training pump mechanics

Post construction support to WUCs

Radio talk show, drama shows to promote water supply construction, O & M and sustainability

Water quality testing [new sources]

Water quality [old sources]

Extension staff quarterly review meetings

District water supply and sanitation coordination committee meeting

DWO Monthly meeting

Carry out National consultations

• Office equipment and general operational costs

Payment of outstanding balances on 2012/2013 FY projects

During the Financial Year 2013/14, the sector plans to pay retention balances (2012/13 FY) on the following projects;

☐ Siting and construction supervision of deep wells Lot 1

☐ Siting and construction supervision of deep wells Lot

☐ Drilling of deep boreholes [10No] under Lot 2

☐ Drilling of deep boreholes [10No] under Lot 1

☐ Siting and construction supervision of deep wells Lot 3

☐ Spring protection Lot 7

☐ Spring protection Batch 2

☐ Spring protection Batch 1

☐ Rehabilitation of boreholes

☐ Rehabilitation of Kaato GFS

☐ Construction of composite latrines

iii) Housing Sub-sector Plan 2013/14 FY

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Renovation of existing buildings and construction of more buildings
Construction of the district headquarters [Phase III up to roofing level]

(iv) Mechanical Imprest Sub-sector Plan 2013/14 FY

Under this sector, we plan to carry out regular maintenance of equipment, vehicles and plant.

E) Education and Sports Sector:

Construction of 5-stance pit latrines in 25 Primary schools

Construction of 2 classroom blocks in 6 Schools

Construction of 2 offices

Procurement of 198 desks

Procurement of 1 LAPTOP

Monitoring and evaluation

f) Health Sector:

Reduce morbidity, mortality and disabilities among the populace of Manafwa due to communicable diseases like HIV/AIDS, TB and Malaria, Onchocerciasis and disease of epidemic origin like cholera.

Strengthen and scale up PMTCT, HCR, RCT, VCT and IRS and tuberculosis screening activities in the district to include everyone irrespective of age and sex.

Strengthen and consolidate reproductive and child health care services in the district in order to reduce on maternal and child mortality.

Provision of health care services in all health centre IIIs and IVs on 24 hour basis.

Strengthen and motivate human resource for health through creation of an enabling environment such as accommodation and hard to reach allowance.

The development will be towards;

Construction and completion of maternity and general wards in Bukhabusi HCIV, Bubulo HC III, Bukimanayi HC IV, Buwabwala HCIV

Construction of placenta pits in; Bunambale HCIII, Lwanjusi HCIII, Bukimanayi HCII and Bumbo HCIII

Construction of pit latrines in; Bubulo HC IV (4 stance for the in charge

We shall continue to pay for operation costs.

H) Natural Resources Sector:

Wetland restoration campaigns

Tree-planting on bare hills

Promoting campaigns on agro-forestry among farmers

Cadastral surveys of district lands.

Developing physical and structural plans for all town boards and rural growth centers

Revenue mobilization under forestry and land related revenues.

Establish community nursery beds under FIEFOC.

Establishment of on farm demonstration plots under FIEFOC.

Establishment of agro forestry fruit tree demonstration plots.

Promotion of tree planting in town councils and town boards

Establish tree seed stands.

Re-vegetation of degraded water shades.

Development of participatory action plans.

Opening of forest reserve boundaries

Development of a district environment action plan (DEAP)

Development of a district state of environment report (DSOER)

Carrying out of environment main streaming

Promoting energy saving technologies

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Supporting apiculture development
Supporting water and soil conservation activity
Training wetland resource users and carrying out district wetland inventory
Carrying out awareness campaigns on environment management

Community Based Services Sector:

Continuous sensitization and mobilization of communities to participate in Government Programs and other community development programs
Participate in national and international celebration days
Procure a Laptop under Social Rehabilitation, PWDs and the elderly program.
Carry out trainings targeting different stake holders.
Continuous sensitization of communities on HIV/AIDS prevention and utilization
Support orphans and valuable children.
Identify and register PWDs
Registration of CBOs
Participation in the Imbalu inauguration and contribution to Intsu ya Masaba
Continue mobilizing youth women and productions for income generating activities.

PRDP PLAN OF ACTION

This FY we anticipate to receive a total of Ug shs. 1,148,805 from the Central Government which shall be coordinated by the Office of the Prime Minister

The priorities of the district include; Lukhobo and as such a total of Shs.300,000,000 and Shs.60,000,000/= has been allocated towards construction of Lukhobo and procurement of equipment for land surveying respectively. Furthermore, 2 classrooms will be constructed in each of the primary schools of Namboko in Namboko s/c, Bukitutu in Kaato s/c and Lukhendu Bumwoni s/c, while classroom completion at primary schools of Tooma Butta in Butta s/c, Bupoto in Bupoto s/c and Bunangabo in Khabutoola s/c. In addition, 5 stance pitlatrines are to be constructed in the primary schools of Lirima in bumbo s/c, Sibanga in khabutola s/c, Wekelekha in Bubutu s/c, Buwandyambi in Bupoto s/c, Bubikala in Bukhaweka s/c, kikwetsi in bukusu s/c, Namboko in Namboko s/c, Bungoolo in Wesswa s/c, Butsebangwe in Namabya s/c, Kangole in Busukuya s/c, St Denis in Lwakhakha s/c, St.kisito in Bukiabi s/c; thus totaling 300,000,000=.

Northern Uganda Social Action Fund (NUSAF II)

This program is a successor program of NUSAF I which ended on 31st March 2009. It is a social action fund funded by the World Bank and will address livelihood issues and community infrastructure.

The district, we have exhausted our IPF under this project.

However, discussions are ongoing to seek extension of funding for the 2014/15 FY.

Therefore as of now, we anticipate receiving Ug. Shs.939,919.145/= as balance on the IPF and the critical areas of utilization will be;-

Household income support program.

Public works program

Community infrastructure rehabilitation

And operational expenses

Challenges in Implementation

Knowing that Manafwa is still a new district, the staffing levels are still as low as 51% instead of the official 65% hence staffing shortage remains the most repugnant constraint facing the district.

The district also has limited logistics. There are twelve vehicles of where only 7 are in a running condition. Computer usage is low as only 7 out of 30 lower local government offices are connected to the Grid electricity.

Dependence on natural weather conditions for farm production is the constraint against the performance of Agro communities. This explains partly why the population remains poor and revenue receipts continue to dwindle.

High incidence of pests and diseases in the livestock sector, a case in point is the high incidence of Nagana caused by the trypanosomiasis laden tsetse flies especially in lower slopes of Mt. Elgon on the southern stretch of the district boarding the district of Tororo. The recent outbreak of foot and mouth disease in the district has further had a

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negative impact. Fishing communities have a problem of the seasonality of supply of water for production to the extent that many fish ponds close shop during the dry seasons. In the crop sector there are also serious hindrances to output levels a case in point is the Banana Bacterial Wilt which has wiped out entire acreages of household farms leaving families with no hence low incomes and persistent poverty.

Tendering processes remain one of the most stringent red tape activities due to the nature of finances involved. The co-funding obligation remains one of the most sticking financial constraint to both higher and lower local governments.

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A. Revenue Performance and Plans

UShs 000's	2013/14		2014/15
	Approved Budget	Receipts by End September	Proposed Budget
1. Locally Raised Revenues	710,666	95,693	540,250
Park Fees	63,874	10,050	40,000
Animal & Crop Husbandry related levies	4,175	1,300	4,175
Land Fees	41,297	300	41,297
Local Service Tax	48,000	5,029	48,000
Market/Gate Charges	70,040	27,464	96,180
Miscellaneous	47,024	43,439	47,024
Other Fees and Charges	265,575	1,120	170,575
Registration (e.g. Births, Deaths, Marriages, etc.) Fees	76,000	115	50,000
Rent & Rates from private entities	17,182	1,978	
Rent & rates-produced assets-from private entities	12,500	0	
Sale of non-produced government Properties/assets	62,000	0	40,000
Business licences	3,000	4,898	3,000
2a. Discretionary Government Transfers	2,170,424	541,410	3,009,585
Transfer of District Unconditional Grant - Wage	1,219,821	349,243	2,033,600
Transfer of Urban Unconditional Grant - Wage	250,387	17,113	250,387
District Unconditional Grant - Non Wage	564,116	141,029	585,578
Urban Unconditional Grant - Non Wage	136,100	34,025	140,019
2b. Conditional Government Transfers	21,007,005	5,788,639	23,385,167
Conditional Grant to Secondary Education	1,933,345	644,448	2,583,331
Conditional transfers to Councillors allowances and Ex- Gratia for LLGs	266,640	23,143	213,480
Conditional transfers to Contracts Committee/DSC/PAC/Land Boards, etc.	75,337	18,834	75,337
Conditional Transfers for Non Wage Technical & Farm Schools	120,738	40,246	160,984
Conditional transfer for Rural Water	785,951	196,488	785,951
Conditional Grant to Women Youth and Disability Grant	22,036	5,509	22,036
Conditional Grant to Tertiary Salaries	166,753	33,381	166,753
Conditional Grant for NAADS	1,988,384	662,795	401,644
Conditional Grant to SFG	450,973	112,743	450,972
Conditional Grant to Agric. Ext Salaries	28,002	2,893	28,002
Conditional Grant to PHC Salaries	2,315,976	692,836	2,488,484
Conditional Grant to Secondary Salaries	2,215,986	672,725	1,957,164
Conditional Grant to NGO Hospitals	31,000	7,750	31,000
Conditional Grant to Primary Salaries	8,187,274	2,020,067	11,400,551
Conditional Grant to Primary Education	753,283	251,094	978,988
Conditional transfers to DSC Operational Costs	48,757	12,189	48,757
Conditional Grant to District Natural Res. - Wetlands (Non Wage)	30,705	7,676	30,705
Construction of Secondary Schools	0	0	46,858
Conditional Grant to DSC Chairs' Salaries	23,400	4,500	24,523
Conditional Grant to PHC- Non wage	147,967	36,992	147,967
Conditional Grant to PHC - development	178,804	44,701	178,792
Conditional Grant to Functional Adult Lit	24,158	6,039	24,158
Conditional Grant to PAF monitoring	78,897	19,724	78,897
Conditional Grant to Community Devt Assistants Non Wage	6,120	1,530	6,120
Conditional transfers to Salary and Gratuity for LG elected Political Leaders	219,960	43,697	228,758
Conditional transfers to School Inspection Grant	28,608	7,152	48,724
Conditional transfers to Special Grant for PWDs	46,006	11,502	46,006

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A. Revenue Performance and Plans

Conditional transfers to Production and Marketing	131,070	32,767	127,038
Roads Rehabilitation Grant	140,841	35,210	140,841
NAADS (Districts) - Wage	538,035	134,509	440,345
Sanitation and Hygiene	22,000	5,500	22,000
2c. Other Government Transfers	1,871,037	284,887	2,035,442
WHO Polio Immunization	196,996	105,130	
Top up on Water		0	
DEOs operational fund	4,486	0	24,616
Unspent balances – Conditional Grants		0	11,126
NUSAF2	993,134	0	112,000
Cancelled cheques in Production		0	
Women Grant		0	
Banana Bacterial Wilt	52,938	0	52,936
UNEB	11,900	0	12,000
Road equipment maintenance		0	134,000
National Census		0	1,077,182
Conditional transfer to road maintenance district	354,467	179,757	354,467
Conditional transfer to road maintenance S/C	69,416	0	69,416
Conditional transfer to road maintenance urban	187,700	0	187,700
3. Local Development Grant	879,928	219,982	891,253
LGMSD (Former LGDP)	879,928	219,982	891,253
4. Donor Funding	399,693	120,103	365,000
MTRAC		0	
SUNRISE	59,000	0	59,000
TASO	200,000	109,000	200,000
Global Fund		11,103	
DISEASE SURVEILLANCE		0	
Unspent balances - donor	122,693	0	
WWF	10,000	0	10,000
CAIIP	8,000	0	8,000
Peace Foundation Korea		0	88,000
Total Revenues	27,038,753	7,050,713	30,226,697

Revenue Performance in the first Quarter of 2013/14

(i) Locally Raised Revenues

The district received a total of shs. 164,039,000= instead of 355,334,000= in the first half of the financial year which is far less than the planned Local Revenue partly because certain sources did not yield any revenue while a majority of those who had receipts were less than expected. This scenario can be attributed to the agrarian economy which was in an off farm season..

(ii) Central Government Transfers

(iii) Donor Funding

In the first half of the financial year the district received more than planned from Donor partners but from only two sources namely; M/s. TASO brought forward from last financial year and M/s. WHO Immunization funds which received in the quarter all in Health Sector amounting to shs. 148,008,000= as against the planned figure of 199,846,000=. Other sectors did not receive any Donor support.

Planned Revenues for 2014/15

(i) Locally Raised Revenues

In the FY 2014/15 the district plans to raise a total of Ug. Shs 540,250,000= from local revenue. The receipts are lower than FY 2013/14 because 2% from development was scrapped off. Some of the sources will include ; Registration of Births and deaths, Advertisements and Billboards, Animal and Crop Husbandry related levies, Local Service Tax, Business licenses, Market/Gate charges, Sale of non produced government properties/assets, miscellaneous Park fees, and Land fees.

Vote: 566 Manafwa District

A. Revenue Performance and Plans

(ii) Central Government Transfers

In the FY 2014/15 the district has estimated to realize a total of Ug. Shs 29,323,447,000= from Central Government Transfer sources to manage its programs. Of the funds to be received UGX 3,009,585,000 will be discretionary, UGX 23, 387,167,000 will be conditional grants, UGX 2,035,442,000 will be OGT and UGX 891,253,000 will be LDG. There is an increase in central government transfer due to increase in IPFs on grants like staff salaries, USE, UPE and secondary construction

(iii) Donor Funding

In the FY 2014/15 the district plan to receive and spend UGX 365,000,000 from donors such as TASO, SUNRISE, WWF and Korean Peace foundation. There is a decrease in the expected funds compared to previous year because some donors wided up like FAWE(U).

Vote: 566 Manafwa District

Summary: Department Performance and Plans by Workplan

Workplan 1a: Administration

(i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2013/14		2014/15
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	1,133,063	322,816	1,606,065
Conditional Grant to PAF monitoring	17,330	4,983	17,330
District Unconditional Grant - Non Wage	71,062	27,136	159,320
Locally Raised Revenues	36,612	23,000	11,749
Multi-Sectoral Transfers to LLGs	400,071	85,700	403,990
Transfer of District Unconditional Grant - Wage	607,988	181,997	1,013,676
<i>Development Revenues</i>	181,905	17,305	206,028
LGMSD (Former LGDP)	45,219	17,305	46,193
Multi-Sectoral Transfers to LLGs	36,686	0	59,835
Other Transfers from Central Government	100,000	0	100,000
Total Revenues	1,314,968	340,121	1,812,093
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	1,133,063	621,278	1,606,065
Wage	770,662	399,929	1,171,102
Non Wage	362,401	221,348	434,963
<i>Development Expenditure</i>	181,905	48,832	206,028
Domestic Development	181,905	48,832	206,028
Donor Development	0	0	0
Total Expenditure	1,314,968	670,110	1,812,093

Revenue and Expenditure Performance in the first quarter of 2013/14

The department received Ushs.334,121,000=, i.e. 25% of the budget and this was made possible by the overexpenditure in. LR department spent 331,106,000= leaving unspent balance was shs. 3,014,000=.

Department Revenue and Expenditure Allocations Plans for 2014/15

In the FY 2014/15 the department revenue will amount to Ug. Shs 1,812.093,000/= sourced from Local Revenue, unconditional n/w, unconditional wage, LGMSD, NUSAF2. Expenditure areas will include police, prisons, CAOs office, Human Resource Management, Capacity Building Grant, sub county supervision, public information, records management, and procurement and disposal activities. There is an increase in revenues resulting from increase in staff wages.

(ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 1381 District and Urban Administration			
<i>Function Cost (UShs '000)</i>	1,314,968	331,106	1,812,093
Cost of Workplan (UShs '000):	1,314,968	331,106	1,812,093

Plans for 2014/15

Paying salaries, coordinating department activities, supervising LLGs, transferring funds to department and LLGs, submitting staff issues to DSC, consulting with ministries, mentoring LLGs

Vote: 566 Manafwa District

Workplan 1a: Administration

Medium Term Plans and Links to the Development Plan

Recruitment and paying staff salaries, monitoring and supervision of government projects

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

none

(iv) The three biggest challenges faced by the department in improving local government services

1. Inadequate logistics

The department does not have an official vehicle to carry out its primary mandate of coordinating other departments, field supervision and monitoring of development projects in the field, the existing IT services are also severely hampered.

2. Inadequate staff

The district has only 51% of the staff establishment hence service delivery is sacrificed especially for essential services.

3. Poor information flow

The difficult terrain and little internet connectivity makes the flow of information extremely difficult for proper service delivery.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : BUBUTU

Cost Centre : Bubutu Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10270	Mataya Masai.P.	Parish Chief	U7	396,990	4,763,880
CR/D/10290	Nambozo H. Scovia	Parish Chief	U7	340,601	4,087,212
CR/D/10239	Gamisha Jennipher	Office Attendant	U7	340,601	4,087,212
CR/D/10651	Walela Peter	Parish Chief	U7	340,601	4,087,212
Total Annual Gross Salary (Ushs)					17,025,516

Subcounty / Town Council / Municipal Division : BUGOBERO

Cost Centre : Bugobero Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10292	Kamuli Geofrey	Office Attendant	U8	227,504	2,730,048
CR/D/10010	Mawa Fred	Senior Assistant Secretar	U3	954,261	11,451,132
Total Annual Gross Salary (Ushs)					14,181,180

Subcounty / Town Council / Municipal Division : BUKHABUSI

Vote: 566 Manafwa District

Workplan 1a: Administration

Cost Centre : Bukhabusi Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10663	Nakhaima Ronald	Senior Assistant Secretar	U3	964,261	11,571,132
Total Annual Gross Salary (Ushs)					11,571,132

Subcounty / Town Council / Municipal Division : BUKHAWEKA

Cost Centre : BukhawekaSub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10226	Kitui Sarah	Office Attendant	U8	227,504	2,730,048
CR/D/01241	khamele Michael	Parish Chief	U7	340,601	4,087,212
CR/D/10016	Welishe Joshua Wamai	Senior Assistant Secretar	U3	1,024,261	12,291,132
Total Annual Gross Salary (Ushs)					19,108,392

Subcounty / Town Council / Municipal Division : BUKHOFU

Cost Centre : Bukhofu Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10006	Walyaula James	Senior Assistant Secretar	U3	1,035,615	12,427,380
Total Annual Gross Salary (Ushs)					12,427,380

Subcounty / Town Council / Municipal Division : BUKIABI

Cost Centre : Bukiabi Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10653	Wabulyu Nivarent	Parish Chief	U7	340,601	4,087,212
Total Annual Gross Salary (Ushs)					4,087,212

Subcounty / Town Council / Municipal Division : BUKOKHO

Cost Centre : Bukokho Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10266	Khatuli Martin	Parish Chief	U7	340,601	4,087,212
Total Annual Gross Salary (Ushs)					4,087,212

Subcounty / Town Council / Municipal Division : BUKUSU

Vote: 566 Manafwa District

Workplan 1a: Administration

Cost Centre : Bukusu Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10212	Waneloba Moses P.	Office Attendant	U8	259,393	3,112,716
Total Annual Gross Salary (Ushs)					3,112,716

Subcounty / Town Council / Municipal Division : BUMBO

Cost Centre : Bumbo Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10237	Nandutu Rose	Office Attendant	U8	227,504	2,730,048
CR/D/10282	Wantsala Moses	Parish Chief	U7	340,601	4,087,212
CR/D/10209	Namukali Augustus Kangala	Office Attendant	U7	227,504	2,730,048
CR/D/10912	Nakami Hadija	Parish Chief	U7	340,601	4,087,212
CR/D/10213	Wakwabubi Samson	Parish Chief	U7	340,601	4,087,212
CR/D/10155	Timbiti Geoffrey	Senior Assistant Secretar	U3	964,261	11,571,132
Total Annual Gross Salary (Ushs)					29,292,864

Subcounty / Town Council / Municipal Division : BUMWONI

Cost Centre : Bumwoni Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10914	Khakasa Monica	Parish Chief	U7	396,990	4,763,880
CR/D/10265	Munyali Joseph	Parish Chief	U7	396,990	4,763,880
CR/D/10200	Nambuya Rose	Office Typist	U7U	396,990	4,763,880
CR/D/10165	Kimono Christine	Senior Assistant Secretar	U3	396,990	4,763,880
Total Annual Gross Salary (Ushs)					19,055,520

Subcounty / Town Council / Municipal Division : BUNABWANA

Cost Centre : Bunabwana Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10264	Mulumeti Joseph	Parish Chief	U8	340,601	4,087,212
CR/D/10649	Wepukhulu W. Carol	Parish Chief	U7	340,601	4,087,212
CR/D/10280	Mukholi Robert	Parish Chief	U7	383,333	4,599,996
CR/D/10015	Kuloba John Bosco	Senior Assistant Secretar	U3	1,024,341	12,292,092
Total Annual Gross Salary (Ushs)					25,066,512

Vote: 566 Manafwa District

Workplan 1a: Administration

Subcounty / Town Council / Municipal Division : BUPOTO

Cost Centre : Bupoto Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10289	Natambah Charles	Parish Chief	U7	340,601	4,087,212
CR/D/10018	Muyama Alexandra	Senior Assistant Secretar	U3	954,261	11,451,132
Total Annual Gross Salary (Ushs)					15,538,344

Subcounty / Town Council / Municipal Division : BUSUKUYA

Cost Centre : Busukuya Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10273	Namutolo Vincent	Parish Chief	U7	340,601	4,087,212
CR/D/10013	Malekha Fred	Senior Assistant Secretar	U3	1,024,341	12,292,092
Total Annual Gross Salary (Ushs)					16,379,304

Subcounty / Town Council / Municipal Division : BUTIRU

Cost Centre : Butiru Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10283	Wabomba Michael	Parish Chief	U7	340,601	4,087,212
CR/D/10271	Khaukha Damascus	Parish Chief	U7	383,333	4,599,996
CR/D/10913	Busiku Godfrey	Parish Chief	U7	340,601	4,087,212
CR/D/10153	Mukoya Wanabuya Milcah	Senior Assistant Secretar	U3	954,261	11,451,132
Total Annual Gross Salary (Ushs)					24,225,552

Subcounty / Town Council / Municipal Division : BUTTA

Cost Centre : Butta Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10231	Wesonga Patrick	Office Attendant	U8	227,504	2,730,048
CR/D/10275	Walyaula Robert N.	Parish Chief	U7	340,601	4,087,212
CR/D/10072	Maberi Azid	Parish Chief	U7	383,333	4,599,996
CR/D/10017	Khwaka Barbara	Senior Assistant Secretar	U3	1,024,341	12,292,092
Total Annual Gross Salary (Ushs)					23,709,348

Subcounty / Town Council / Municipal Division : BUWABWALA

Vote: 566 Manafwa District

Workplan 1a: Administration

Cost Centre : Buwabwala Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10219	Lutere John	Office Attendant	U8	227,504	2,730,048
CR/D/10009	Mella Peter	Senior Assistant Secretar	U3	1,024,261	12,291,132
Total Annual Gross Salary (Ushs)					15,021,180

Subcounty / Town Council / Municipal Division : BUWAGOGO

Cost Centre : Buwagogo Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10261	Makawa Moses	Parish Chief	U7	340,601	4,087,212
CR/D/10004	Mulegi Andrew	Senior Assistant Secretar	U3	1,035,615	12,427,380
Total Annual Gross Salary (Ushs)					16,514,592

Subcounty / Town Council / Municipal Division : KAATO

Cost Centre : Kaato Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10221	Wataka Anthony	Office Attendant	U8	245,445	2,945,340
CR/D/10263	Namwokoyi Wabwire E.	Parish Chief	U7	396,990	4,763,880
CR/D/10650	Bwayo Simon	Parish Chief	U7	340,601	4,087,212
CR/D/10656	Buyela Peter	Parish Chief	U7U	340,601	4,087,212
CR/D/10008	Himigu Herbert	Senior Assistant Secretar	U3	1,024,341	12,292,092
Total Annual Gross Salary (Ushs)					28,175,736

Subcounty / Town Council / Municipal Division : KHABUTOOLA

Cost Centre : Khabutoola Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10235	Nabalayo Harriet	Office Attendant	U8	227,504	2,730,048
CR/D/10652	Mukite Irene	Parish Chief	U7	340,601	4,087,212
CR/D/10268	Mutenyo Julia	Parish Chief	U7	340,601	4,087,212
CR/D/10163	Wangolo Francis	Senior Assistant Secretar	U3	954,261	11,451,132
Total Annual Gross Salary (Ushs)					22,355,604

Subcounty / Town Council / Municipal Division : LWAKHAKHA TOWN COUNCIL

Vote: 566 Manafwa District

Workplan 1a: Administration

Cost Centre : Lwakhakha Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10208	Chekhe Lydia	Office Attendant	U8	245,445	2,945,340
CR/D/10097	Wataka Mustafa	Driver	U8	241,860	2,902,320
CR/D/10238	Muliro Charles	Askari	U8	241,860	2,902,320
CR/D/10252	Masaba Samson	Driver	U8	227,504	2,730,048
CR/D/10118	Khaola Aidah	Town Agent	U8	245,221	2,942,652
CR/D/10253	Wekesa Nanzala Carolyne	Town Agent	U7L	306,527	3,678,324
CR/D/10254	Nalwanana Mary	Town Agent	U7L	306,527	3,678,324
CR/D/101098	Khwaka Victor	Office Typist	U7U	340,601	4,087,212
CR/D/10085	Wekha Katenya George	Law Enforcement Officer	U6	427,675	5,132,100
CR/D/1566	Wekwanya Desmond	Assistant Records Officer	U5L	461,673	5,540,076
CR/D/10118	Nakhaima Janarius khissa	Clerk Assistant	U4	684,700	8,216,400
CR/D/10118	Kitutu Fred	Town Clerk	U2	1,316,314	15,795,768
Total Annual Gross Salary (Ushs)					60,550,884

Subcounty / Town Council / Municipal Division : MAGALE

Cost Centre : Magale Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10286	Mulenyi Everline	Parish Chief	U7	340,601	4,087,212
CR/D/10647	Wolukawu Ambrose	Parish Chief	U7	340,601	4,087,212
CR/D/10291	Walutsyo Hassan Yusuf	Parish Chief	U7	340,601	4,087,212
CR/D/01272	Wangamoi Mandu J.	Parish Chief	U7	340,601	4,087,212
CR/D/10014	Wafula Isaac Joshua	Senior Assistant Secretar	U3	1,024,341	12,292,092
Total Annual Gross Salary (Ushs)					28,640,940

Subcounty / Town Council / Municipal Division : MANAFWA TOWN COUNCIL

Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10206	Mukuyuni Napwoli Aston	Office Attendant	U8	246,459	2,957,508
CR/D/10213	Tsebusi Job	Office Attendant	U8	227,504	2,730,048
CR/D/10104	Wamono David M.	Driver	U8	227,504	2,730,048
CR/D/10635	Wepukhulu Jimmy	Driver	U8	227,504	2,730,048

Vote: 566 Manafwa District

Workplan 1a: Administration

Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10222	Elungat Joseph Charles	Office Attendant	U8	251,133	3,013,596
CR/D/10250	Nateme Rebecca	Sanitary Cleaner	U8	336,459	4,037,508
CR/D/10103	Mirisio Michael	Driver	U8	227,504	2,730,048
CR/D/10194	Ayo Jane Rose	Office Typist	U7	340,601	4,087,212
CR/D/10189	Nagudi Constance	Office Typist/Ag.Persona	U7	664,199	7,970,388
CR/D/10197	Namakoye Sarah	Office Typist	U7	340,601	4,087,212
CR/D/10074	Nabafu Harriet Kitutu	Assistant Records Officer	U5	483,762	5,805,144
CR/D/10071	Lawil Jessica Nyamogi O.	Assistant Records Officer	U5	500,987	6,011,844
CR/D/10765	Walukano Robert	Human Resource Officer	U4	634,091	7,609,092
CR/D/10082	Kakayi Harriet	Procurement Officer	U4	813,470	9,761,640
CR/D/10069	Mbabazi Moreen	Human Resource Officer	U4	634,091	7,609,092
CR/D/10075	Aisha Ismail	Human Resource Officer	U4	634,091	7,609,092
CR/D/10078	Namaganda Edith Linda	District Information Offic	U4	758,050	9,096,600
CR/D/10070	Namono Betty	Senior Human Resource	U3	954,261	11,451,132
CR/D/10012	Nambuya Stella	Assistant Chief Admin. O	U3	1,035,615	12,427,380
CR/D/10081	Nakitto Madina	Senior Procurement Offic	U3	1,119,161	13,429,932
CR/D/10067	Watulo David W.	Principal Human Resourc	U2	1,316,314	15,795,768
CR/D/10011	Situma Aron	Principal Assistant Secret	U2	1,270,094	15,241,128
Total Annual Gross Salary (Ushs)					158,921,460

Cost Centre : Manafwa Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10224	Mangara Yutuko	Office Attendant	U8	227,504	2,730,048
CR/D/10254	Samanya Kirisandosi	Driver	U8	227,504	2,730,048
CR/D/10241	Namakwa David	Askari	U8	251,133	3,013,596
CR/D/10255	Mukhaye Stella	Town Agent	U8	306,527	3,678,324
CR/D/10249	Wataka David	Porter	U8	251,133	3,013,596
CR/D/10239	Nabukonde Beth	Askari	U8	251,133	3,013,596
CR/D/10200	Mukhwana Esther	Office Typist	U7	340,601	4,087,212
CR/D/10251	Maina .S.P Anthony Bwayo	Town Agent	U7	306,527	3,678,324
CR/D/10257	Wakhatenge Esther	Law Enforcement Officer	U6	427,675	5,132,100
CR/D/10256	Wabwire Patrick Bwayo	Law Enforcement Officer	U6	427,675	5,132,100

Vote: 566 Manafwa District

Workplan 1a: Administration

Cost Centre : Manafwa Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10116	Masai William	Senior Assistant Town Cl	U3	1,035,615	12,427,380
CR/D/10117	Wamono Paul Mukhwana	Town Clerk	U2	1,316,314	15,795,768
Total Annual Gross Salary (Ushs)					64,432,092

Subcounty / Town Council / Municipal Division : MUKOTO

Cost Centre : Mukoto Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10215	Tsebas David M.	Office Attendant	U8	227,504	2,730,048
CR/D/10274	Kuloba John	Parish Chief	U7	340,601	4,087,212
CR/D/10662	Wapatiti Alex	Senior Assistant Secretar	U3	964,261	11,571,132
Total Annual Gross Salary (Ushs)					18,388,392

Subcounty / Town Council / Municipal Division : NALONDO

Cost Centre : Nalondo Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10276	Wandwasi James Shibanga	Parish Chief	U7	340,601	4,087,212
Total Annual Gross Salary (Ushs)					4,087,212

Subcounty / Town Council / Municipal Division : NAMABYA

Cost Centre : Namabya Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10288	Mujemu Michael N.	Parish Chief	U7	340,601	4,087,212
CR/D/10285	Tsemoyi Harriet	Parish Chief	U7	340,601	4,087,212
CR/D/10655	Kabeele Robert	Parish Chief	U7	340,601	4,087,212
CR/D/10284	Mukhay Sarah	Parish Chief	U7	340,601	4,087,212
Total Annual Gross Salary (Ushs)					16,348,848

Subcounty / Town Council / Municipal Division : SIBANGA

Cost Centre : SibangaSub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 566 Manafwa District

Workplan 1a: Administration

Cost Centre : Sibanga Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10207	Wabuke Esther	Office Attendant	U8	227,504	2,730,048
CR/D/10287	Wekesa Ali	Parish Chief	U8	396,990	4,763,880
CR/D/10277	Aliga Ernest	Parish Chief	U7U	340,601	4,087,212
CR/D/10005	Nambozo Sarah Annet	Senior Assistant Secretar	U3	964,261	11,571,132
Total Annual Gross Salary (Ushs)					23,152,272

Subcounty / Town Council / Municipal Division : SISUNI

Cost Centre : Sisuni Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10220	Nandeke Richard	Office Attendant	U8	227,504	2,730,048
CR/D/10269	Mukhekhe Apollo	Parish Chief	U7	396,990	4,763,880
CR/D/10282	Makoyi Walyaula Felix	Parish Chief	U7	340,601	4,087,212
CR/D/10171	Nabukwasi Evelyn	Senior Assistant Secretar	U3	964,261	11,571,132
Total Annual Gross Salary (Ushs)					23,152,272

Subcounty / Town Council / Municipal Division : TSEKULULU

Cost Centre : Tsekululu Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10279	Silali Patrick	Parish Chief	U8	340,601	4,087,212
CR/D/10660	Makabuli Richard Mutuwa	Senior Assistant Secretar	U3	954,261	11,451,132
Total Annual Gross Salary (Ushs)					15,538,344

Subcounty / Town Council / Municipal Division : WESSWA

Cost Centre : Wesswa Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10648	Namutosi Fatuma	Parish Chief	U7	340,601	4,087,212
CR/D/10278	Wandabwa Wilson M.	Parish Chief	U7	340,601	4,087,212
CR/D/10658	Namuwenge Jacqueline	Senior Assistant Secretar	U3	964,261	11,571,132
Total Annual Gross Salary (Ushs)					19,745,556
Total Annual Gross Salary (Ushs) - Administration					753,893,568

Workplan 2: Finance

Vote: 566 Manafwa District

Workplan 2: Finance

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2013/14		2014/15
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	419,063	83,843	508,959
District Unconditional Grant - Non Wage	66,981	20,000	56,000
Locally Raised Revenues	79,198	19,500	63,036
Multi-Sectoral Transfers to LLGs	152,664	0	152,331
Transfer of District Unconditional Grant - Wage	120,221	44,343	237,593
<i>Development Revenues</i>	2,881	43,593	2,881
Multi-Sectoral Transfers to LLGs	2,881	43,593	2,881
Total Revenues	421,944	127,436	511,840
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	419,063	150,586	508,959
Wage	146,360	88,687	263,732
Non Wage	272,703	61,900	245,227
<i>Development Expenditure</i>	2,881	10,719	2,881
Domestic Development	2,881	10,719	2,881
Donor Development	0	0	0
Total Expenditure	421,944	161,305	511,840

Revenue and Expenditure Performance in the first quarter of 2013/14

The department received 133,208,000= . However. The funds that were in the department were utilised to the tune of shs. 90,206,000=leaving a cashbook balance of shs.43,083,000=.

Department Revenue and Expenditure Allocations Plans for 2014/15

During the FY 2014/15, the department expects to raise a total of Ugx. 511,840,000 both for the department and LLGs. The funds are expected to come from government transfers such as Unconditional grant-N/W , Unconditional wage and also from locally raised revenue. The funds will be expended on recurrent activities. The increase in revenue is due to increase in staff salaries by the centre.

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 1481 Financial Management and Accountability(LG)			
Date for submitting the Annual Performance Report	15/07/2013	15/07/2014	15/07/2014
Value of LG service tax collection	504000000	8759000	504000000
Value of Other Local Revenue Collections	335675000	49165198	335675000
Date of Approval of the Annual Workplan to the Council	15/06/2013	04/03/2014	27/2/2014
Date for presenting draft Budget and Annual workplan to the Council	15/06/2012	4/3/2014	27/02/2014
Date for submitting annual LG final accounts to Auditor General	30/09/2013	30/09/2014	30/09/2014
Function Cost (UShs '000)	421,944	90,206	511,840
Cost of Workplan (UShs '000):	421,944	90,206	511,840

Plans for 2014/15

Vote: 566 Manafwa District

Workplan 2: Finance

Budget laid to District Council, Salaries paid to Accountants, 4 rounds of Funds to departments disbursed, 4 rounds Funds to LLGs disbursed, 4 Consulting with MFPED done, 4 Accountability submitted to the centre, 4 Financial reports made, All Financial transfers vouched, Local Service Tax collected, Market fees, Business Licenses, Land based revenues, Forest permits, Animal movement permits, Birth, Death and Marriage registration, Loan fees, Registration of CBOs, Royalties, All Local Revenue sources reviewed, 1 Local Revenue Enhancement plan made, 1 Local Revenue Enhancement Committee formed, 4 LR receipts assessed, 1 Study tour carried out, 4 Revenue progress reports made, 12 monthly Internet subscriptions paid, District Annual work plan approved by 30th Feb 2015, 1 District Draft Budget laid before council, 1 District Annual Work plan approved by district council, Budgeting process coordinated, 1 Budget Framework Paper submitted to the Ministry of Finance, Planning and Economic Development, Kampala, District IPFSs for departments provided, Preparing budget estimates for approval, 12 Budget desk meetings carried out, All Financial transactions vouched, Departmental Abstracts made, All Expenditures made, All Vote books managed, Mentoring all accounts staff, Draft final accounts submitted to Accountant General by 30th September 2015.

Medium Term Plans and Links to the Development Plan

Budget laid to District Council, 12 Salaries reviewed, 4 rounds of Funds to departments disbursed, 4 rounds Funds to LLGs disbursed, 4 Consulting with MFPED done, 4 Accountability submitted to the centre, 4 Financial reports made, All Financial transfers vouched, 1,475,000/= worth of Local Service Tax collected, Market fees, Business Licenses, Land based revenues, 2% development fees, Forest permits, Animal movement permits, Birth, Death and Marriage registration, Loan fees, Registration of CBOs, Royalties, All Local Revenue sources reviewed, 1 Local Revenue Enhancement plan made, 1 Local Revenue Enhancement Committee formed, 4 LR receipts assessed, 1 Study tour carried out, 12 Monthly Revenues reviewed, 4 Revenue progress reports made, 1 set of furniture procured and small office equipment, District Annual work plan approved by 15th June 2014, 1 District Draft Budget laid before council, 1 District Annual Work plan approved by district council, Budgeting process coordinated, 1 Budget Framework Paper submitted to the Ministry of Finance, Planning and Economic Development, Kampala, District IPFSs for departments provided, Preparing budget estimates for approval, 12 Budget desk meetings carried out, Supplementary budgets made, 4 budget reports made, All Financial transactions vouched, Departmental Abstracts made, All Expenditures made, All Vote books managed, All Mentoring accounts staff, 1 Public Address System (PAS) procured, Draft final accounts submitted to Accountant General by 30th September 2013, Departmental Trial balances made, All Accountability for advances made, All Audit query responses prepared, All Expenditure reconciliations carried out.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Currently, the department has no plans of securing assistance from any NGO.

(iv) The three biggest challenges faced by the department in improving local government services

1. Transport

The department has an old double cabin which breaks down frequently. This makes field supervision hard

2. Office Space

The department has only four offices to cater for 15 staff thus sharing hampers proper service delivery

3. Inadequate information

The department faces poor information exchange and dissemination system between the district, Ministry of Finance, Planning and Economic Development and Bank of Uganda in relation to management of salaries.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : BUGOBERO

Cost Centre : Bugobero Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 566 Manafwa District

Workplan 2: Finance

Cost Centre : Bugobero Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10052	Walimbwa Fred	Accounts Assistant	U7 UPPE	396,990	4,763,880
Total Annual Gross Salary (Ushs)					4,763,880

Subcounty / Town Council / Municipal Division : BUKHABUSI

Cost Centre : Bukhabusi Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10050	Kabeyi Manana Peter	Accounts Assistant	U7 UPPE	340,601	4,087,212
Total Annual Gross Salary (Ushs)					4,087,212

Subcounty / Town Council / Municipal Division : BUKHAWEKA

Cost Centre : Bukhaweka Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10037	Mungasa Sheme	Senior Accounts Assistan	U5 UPPE	625,319	7,503,828
Total Annual Gross Salary (Ushs)					7,503,828

Subcounty / Town Council / Municipal Division : BUKHOFU

Cost Centre : Bukhofu Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10051	Watuwa Milton	Accounts Assistant	U7 UPPE	340,601	4,087,212
Total Annual Gross Salary (Ushs)					4,087,212

Subcounty / Town Council / Municipal Division : BUKUSU

Cost Centre : Bukusu Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10083	Waneloba Deo.W.	Assistant Procurement Of	U5 UPPE	500,987	6,011,844
Total Annual Gross Salary (Ushs)					6,011,844

Subcounty / Town Council / Municipal Division : BUMWONI

Cost Centre : Bumwoni SubCounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 566 Manafwa District

Workplan 2: Finance

Cost Centre : Bumwoni SubCounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10044	Watenyeri Ritah	Senior Accounts Assistan	U5 UPPE	525,436	6,305,232
Total Annual Gross Salary (Ushs)					6,305,232

Subcounty / Town Council / Municipal Division : BUNABWANA

Cost Centre : Bunabwana Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10049	Kitongo Bernard	Accounts Assistant	U7 UPPE	340,601	4,087,212
Total Annual Gross Salary (Ushs)					4,087,212

Subcounty / Town Council / Municipal Division : BUPOTO

Cost Centre : Bupoto Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10043	Bigala Edward	Accounts Assistant	U7 UPPE	340,601	4,087,212
Total Annual Gross Salary (Ushs)					4,087,212

Subcounty / Town Council / Municipal Division : BUSUKUYA

Cost Centre : BusukuyaSub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10029	Wesonga Peter	Senior Accounts Assistan	U5 UPPE	551,977	6,623,724
Total Annual Gross Salary (Ushs)					6,623,724

Subcounty / Town Council / Municipal Division : BUTIRU

Cost Centre : Butiru Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10034	Natanga John	Senior Accounts Assistan	U5 UPPE	625,319	7,503,828
Total Annual Gross Salary (Ushs)					7,503,828

Subcounty / Town Council / Municipal Division : BUWABWALA

Cost Centre : Buwabwala Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 566 Manafwa District

Workplan 2: Finance

Cost Centre : Buwabwala Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10031	Nambuya Irene	Senior Accounts Assistan	U5 UPPE	625,319	7,503,828
Total Annual Gross Salary (Ushs)					7,503,828

Subcounty / Town Council / Municipal Division : KAATO

Cost Centre : Kaato Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10042	Mukhwana Stephen.N.	Accounts Assistant	U7 UPPE	340,601	4,087,212
Total Annual Gross Salary (Ushs)					4,087,212

Subcounty / Town Council / Municipal Division : KHABUTOOLA

Cost Centre : Khabutoola Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10041	Nanzala Veronica	Accounts Assistant	U7 UPPE	396,990	4,763,880
Total Annual Gross Salary (Ushs)					4,763,880

Subcounty / Town Council / Municipal Division : LWAKHAKHA TOWN COUNCIL

Cost Centre : Lwakhakha Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10030	Masaba Paul	Senior Accounts Assistan	U5 UPPE	614,854	7,378,248
Total Annual Gross Salary (Ushs)					7,378,248

Subcounty / Town Council / Municipal Division : MAGALE

Cost Centre : Magale Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10048	Khwaka. Z. Clare	Accounts Assistant	U7 UPPE	375,523	4,506,276
Total Annual Gross Salary (Ushs)					4,506,276

Subcounty / Town Council / Municipal Division : MANAFWA TOWN COUNCIL

Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 566 Manafwa District

Workplan 2: Finance

Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10024	Nakasala Milton	Accounts Assistant	U7 UPPE	396,990	4,763,880
CR/D/10199	Wefafa Deborah	Office Typist	U7 UPPE	340,601	4,087,212
CR/D/10045	Nekesa Sylvia	Senior Accounts Assistan	U7 UPPE	525,436	6,305,232
CR/D/10232	Saali.S.Andrew	Stores Assistant	U7 UPPE	340,601	4,087,212
CR/D/10035	Nagwere Felex	Senior Accounts Assistan	U5 UPPE	551,977	6,623,724
CR/D/10028	Wamburu Willy	Senior Accounts Assistan	U5 UPPE	625,319	7,503,828
CR/D/10027	Nabutsale Grace	Senior Accounts Assistan	U5 UPPE	665,538	7,986,456
CR/D/10032	Mulokwa Betty	Senior Accounts Assistan	U5 UPPE	625,319	7,503,828
CR/D/10033	Mungoma David Bwayo	Senior Accounts Assistan	U5 UPPE	625,319	7,503,828
CR/D/10036	Mungoma Benard	Senior Accounts Assistan	U5 UPPE	542,955	6,515,460
CR/D/10023	Bichacha Micheal	Senior Accountant/ Ag. C	U3 UPPE	1,093,959	13,127,508
CR/D/10022	Welikhe Ambrose David	Senior Finance Officer	U3 UPPE	1,093,959	13,127,508
CR/D/100101	Mandu Samuel Erisa	Chief Finance Officer	U1E	2,384,638	28,615,656
Total Annual Gross Salary (Ushs)					117,751,332

Subcounty / Town Council / Municipal Division : MUKOTO

Cost Centre : Mukoto Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10057	Mooya Kenneth	Senior Accounts Assistan	U5 UPPE	525,436	6,305,232
Total Annual Gross Salary (Ushs)					6,305,232

Subcounty / Town Council / Municipal Division : NAMABYA

Cost Centre : Namabya Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10046	Namuwenge Peace	Accounts Assistant	U7 UPPE	340,601	4,087,212
Total Annual Gross Salary (Ushs)					4,087,212

Subcounty / Town Council / Municipal Division : SIBANGA

Cost Centre : Sibanga Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10025	Namono Innocent	Accounts Assistant	U7 UPPE	396,990	4,763,880

Vote: 566 Manafwa District

Workplan 2: Finance

Cost Centre : Sibanga Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					4,763,880

Subcounty / Town Council / Municipal Division : SISUNI

Cost Centre : Sisuni Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10047	Mayeku Peter Zeyewa	Accounts Assistant	U7 UPPE	497,700	5,972,400
Total Annual Gross Salary (Ushs)					5,972,400

Subcounty / Town Council / Municipal Division : TSEKULULU

Cost Centre : Tsekululu Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10056	Bwobi Martin	Senior Accounts Assistan	U5 UPPE	525,436	6,305,232
Total Annual Gross Salary (Ushs)					6,305,232
Total Annual Gross Salary (Ushs) - Finance					228,485,916

Workplan 3: Statutory Bodies

(i) Overview of Workplan Revenue and Expenditures

UShs Thousand		2013/14		2014/15
	Approved Budget	Outturn by end Sept		Proposed Budget
A: Breakdown of Workplan Revenues:				
Recurrent Revenues	950,565	142,017		917,247
Conditional Grant to DSC Chairs' Salaries	23,400	4,500		24,523
Conditional transfers to Contracts Committee/DSC/PA	75,337	18,834		75,337
Conditional transfers to Councillors allowances and E	266,640	23,143		213,480
Conditional transfers to DSC Operational Costs	48,757	12,189		48,757
Conditional transfers to Salary and Gratuity for LG ele	219,960	43,697		228,758
District Unconditional Grant - Non Wage	58,749	22,260		75,847
Locally Raised Revenues	89,740	10,827		65,043
Multi-Sectoral Transfers to LLGs	141,714	0		141,714
Transfer of District Unconditional Grant - Wage	26,267	6,567		43,787
Total Revenues	950,565	142,017		917,247
B: Overall Workplan Expenditures:				
Recurrent Expenditure	950,565	212,528		917,247
Wage	41,213	13,134		58,733
Non Wage	909,352	199,394		858,515
Development Expenditure	0	0		0
Domestic Development	0	0		0
Donor Development	0	0		0
Total Expenditure	950,565	212,528		917,247

Vote: 566 Manafwa District

Workplan 3: Statutory Bodies

Revenue and Expenditure Performance in the first quarter of 2013/14

The Sector received 142,017,000= but has only spent 126,183,000= leaving a balance of 15,834,000= The poor revenue performance is attributed to non disbursement from Finance of Funds meant for Ex- Gratia, lack of expenditure for council in LLGs. Note should be made that there was need to spend more to cater for Chairperson's trips abroad thus the 38% expenditure from Unconditional Non Wage grant.

Department Revenue and Expenditure Allocations Plans for 2014/15

The department plans to receive and spend UGX 917,247,000 in the FY 2014/15. The funds are expected to be spent on recurrent activities like staff salaries, councilor's allowances. The budget is expected to be financed by central government transfers such as gratuity for elected leaders, Councilors allowances and ex-gratia, DSC operational cost, District unconditional nonwage and local revenue. There is a decrease in receipts compared to the previous year because of change in IPFs for FY 2014/15 on councillors allowance and ex-gratia and also in local revenue allocation.

(ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 1382 Local Statutory Bodies			
No. of land applications (registration, renewal, lease extensions) cleared	150	3	150
No. of Land board meetings		0	12
No. of Auditor Generals queries reviewed per LG	12	7	2
No. of LG PAC reports discussed by Council		1	4
Function Cost (US\$ '000)	950,564	127,508	917,247
Cost of Workplan (US\$ '000):	950,564	127,508	917,247

Plans for 2014/15

District Service Commission: 1 Advert run, Interviews conducted, 12 meetings held, Submissions handled, Advertised vacancies filled, and Reports prepared and submitted.

District Land Board: 12 meetings held, Land titles processed, Reports submitted, and Land applications procured.

District Procurement Accounts Committee: 12 meetings held, External Audit report reviewed, Internal Quarterly reports reviewed, and Reports submitted to higher authorities.

District Contracts Committee: Contracts awarded, Prequalification list displayed, Meetings held, and Evaluation report submitted.

District Council: 7 council meetings held, 6 standing committee meetings held, 12 Executive committee meetings held and Projects monitored.

Medium Term Plans and Links to the Development Plan

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Currently, the department has no plans of securing assistance from any NGO

(iv) The three biggest challenges faced by the department in improving local government services

1. Delay in responding to requests for guidance.

There is a delay in responding to requests for guidance from the PSC, ESC, HSC and MoPS.

2. Failure to attract staff in Health and Natural Resource Departments.

Failed to attract competent person who meet the selection criteria.

Vote: 566 Manafwa District

Workplan 3: Statutory Bodies

3. Lack of a Formal DSC Registry.

Lack of a formal DSC Registry making storage and retrieval of information a challenge.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : MANAFWA TOWN COUNCIL

Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10238	Masongole Martin	Office Attendant	U8 Upper	246,459	2,957,508
CR/D/10196	Khwaka Joyce	Office Typist	U7 Lower	340,601	4,087,212
CR/D/10070	Walyaula Joseph	Assistant Chief Admin. O	U3 Lower	1,035,615	12,427,380
Total Annual Gross Salary (Ushs)					19,472,100
Total Annual Gross Salary (Ushs) - Statutory Bodies					19,472,100

Workplan 4: Production and Marketing

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2013/14		2014/15
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	794,030	189,636	753,971
Conditional Grant to Agric. Ext Salaries	28,002	2,893	28,002
Conditional transfers to Production and Marketing	131,070	32,767	127,038
District Unconditional Grant - Non Wage	3,000	0	5,627
Locally Raised Revenues	4,031	0	12,020
Multi-Sectoral Transfers to LLGs	12,020	0	440,345
NAADS (Districts) - Wage	538,035	134,509	129,813
Other Transfers from Central Government	77,872	19,468	11,126
Transfer of District Unconditional Grant - Wage	77,872	19,468	11,126
Unspent balances – UnConditional Grants	0	0	0
<i>Development Revenues</i>	2,055,945	662,795	470,203
Conditional Grant for NAADS	1,988,384	662,795	401,644
District Unconditional Grant - Non Wage	5,000	0	6,000
Locally Raised Revenues	9,623	0	9,623
Multi-Sectoral Transfers to LLGs	52,938	0	52,936
Other Transfers from Central Government	52,938	0	52,936
Total Revenues	2,849,975	852,431	1,224,174
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	794,030	344,178	753,971
Wage	615,907	313,739	609,286
Non Wage	178,123	30,440	144,685
<i>Development Expenditure</i>	2,055,945	1,052,696	470,203
Domestic Development	2,055,945	1,052,696	470,203
Donor Development	0	0	0
Total Expenditure	2,849,975	1,396,874	1,224,174

Vote: 566 Manafwa District

Workplan 4: Production and Marketing

Revenue and Expenditure Performance in the first quarter of 2013/14

the department received under NAADS 797,303,750 +PMG 32,767,000 = salaries all adding up to shs.852,431,000=and it spent 831,079,000/= in the quarter The balance as at 30th september 2013 is 21,362,000/=. The over performance of revenue due to disbursement of 32% of the budgeted NAADS grant. Note should be made that Local Revenue was not received because the money was not forthcoming. Also money expected from the MAAIF for BBW and projects expenditures planned by LLGs did not come and projects were being procured respectively

Department Revenue and Expenditure Allocations Plans for 2014/15

During the financial year 2014/2015 the department plans to receive and spend Ugx. 1, 224,174,000. Of the funds expected Ugx.753,971,000 will be spent on recurrent activities where as Ugx. 470,203,000 will be spent on development activities. The department expects to finance its budget through central government grants, local revenue and donor funding. The central government grants includes PMG grant , staff salaries, NAADS grant , where as donor funding is expected to come from BBW. There has been a decrease in the receipts from the previous Financial year's budget due to changes in IPFS from the centre especially on NAADS grant.

(ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 0181 Agricultural Advisory Services			
No. of functional Sub County Farmer Forums		30	30
No. of farmers accessing advisory services		0	42500
No. of farmer advisory demonstration workshops		0	120
No. of farmers receiving Agriculture inputs		0	17098
Function Cost (US\$ '000)	2,549,281	797,301	885,915
Function: 0182 District Production Services			
No. of Plant marketing facilities constructed	0	0	10825
No. of pests, vector and disease control interventions carried out (PRDP)	0	0	5
No. of livestock vaccinated		3000	6000
Function Cost (US\$ '000)	298,693	33,778	335,224
Function: 0183 District Commercial Services			
A report on the nature of value addition support existing and needed		no	
Function Cost (US\$ '000)	2,000	0	3,036
Cost of Workplan (US\$ '000):	2,849,975	831,079	1,224,174

Plans for 2014/15

8 staff wages paid, salaries to extension staff paid , Footage to 4 staff, 12 Field Supervisions, 4 monitoring by district stake holders, 4 review meetings held at district headquarters , 4 work plans, reports, budgets, accountability made at district level, 6 cabinets procured , 4 project monitoring visits carried out ;n sub counties , 4 projects supervised , 5 Banana Bacterial Wilt 10,825 banana plantlets procured, procure 245kgs of agro chemicals, 110 bucket spray pumps for farmers, 116 litres of tsetse tick acariscides & 200 tsetse traps procured Data collection on livestock & apiary done, surveillance of livestock diseases and pests, training 10,000 fish fries procured, operational costs provided 12 supervision, monitoring and back up visits to 30 Sub-Counties carried out, 240 farmer visits 30 Sub-Counties done, 4 sensitization and demonstration on quality aquaculture practices carried out, 4 data sets of fisheries statistics carried out.

Medium Term Plans and Links to the Development Plan

Vote: 566 Manafwa District

Workplan 4: Production and Marketing

The department plans to have Tick & Tsetse control in Livestock, Surveillance on livestock diseases & pests, Data collection on livestock & Apiary Demonstration on pests & diseases, Advocacy campaign to encourage communities to increase savings carried out

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Currently, the department has no plans of securing assistance from any NGOs.

(iv) The three biggest challenges faced by the department in improving local government services

1. Low productivity

Low yields in many crops such as maize harvest of 2 to 3 bags of shelled maize instead of the average 10 bags, poor milk production, small cattle and Goats all speak the problem.

2. High disease and pest burden

Increasing incidence of the Banana Bacterial Wilt, Coffee wilt, and Nagana among Cattle just to mention

3. Poor marketing systems

The farmer has no access to market forces of supply and Demand as middlemen reap abnormal profits and the lack of storage all heighten the problem.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : MANAFWA TOWN COUNCIL

Cost Centre : PRODUCTION DEPARTMENT

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10639	Mukhooli Fred	Driver	U8 Lower	228,624	2,743,488
CR/D/10217	Kibalatsi Peter	Office Attendant	U8 Lower	228,624	2,743,488
CR/D/10632	Bwayo Godfrey	Driver	U8 Lower	228,624	2,743,488
CR/D/10194	Barasa Ann	Office Typist	U7 Upper	340,601	4,087,212
CR/D/10126	Wasike Mwisaka Martin	Asst. Cooperative Officer	U6 Upper	454,830	5,457,960
CR/D/10125	Mukwana D.L	Asst. Cooperative Officer	U6 Upper	454,830	5,457,960
CR/D/10127	Birabi Martin	Cooperative Assistant	U6 Upper	444,365	5,332,380
CR/D/10131	Manywe Peter	Fisheries Asistant	U5 (Sc)	767,204	9,206,448
CR/D/10129	Masoboni Samsoni	Agricultural Officer	U4 (Sc)	1,197,636	14,371,632
CR/D/10133	Wataka John	Senior Fisheries Officer	U3 (Sc)	1,287,587	15,451,044
CR/D/10122	Okello Denis Odongo	Senior Vet. Officer	U3 (Sc)	1,166,401	13,996,812
CR/D/10137	Khakusuma Doreen	District Commercial Offi	U2 Lower	1,292,026	15,504,312
CR/D/10121	Nambuya Modesta	District Production Offic	U1E(Sc)	2,384,638	28,615,656
Total Annual Gross Salary (Ushs)					125,711,880
Total Annual Gross Salary (Ushs) - Production and Marketing					125,711,880

Workplan 5: Health

Vote: 566 Manafwa District

Workplan 5: Health

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2013/14		2014/15
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	<i>2,541,546</i>	<i>737,578</i>	<i>2,708,070</i>
Conditional Grant to NGO Hospitals	31,000	7,750	31,000
Conditional Grant to PHC- Non wage	147,967	36,992	147,967
Conditional Grant to PHC Salaries	2,315,976	692,836	2,488,484
District Unconditional Grant - Non Wage	3,053	0	2,790
Locally Raised Revenues	11,457	0	5,736
Multi-Sectoral Transfers to LLGs	32,093	0	32,093
<i>Development Revenues</i>	<i>1,059,292</i>	<i>269,934</i>	<i>617,978</i>
Conditional Grant to PHC - development	178,804	44,701	178,792
Donor Funding	200,000	120,103	288,000
LGMSD (Former LGDP)	60,000	0	121,000
Multi-Sectoral Transfers to LLGs	30,186	0	30,186
Other Transfers from Central Government	478,675	105,130	
Unspent balances - donor	111,628	0	
Total Revenues	3,600,838	1,007,512	3,326,048
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	<i>2,541,546</i>	<i>1,412,649</i>	<i>2,708,070</i>
Wage	2,315,976	1,325,816	2,488,484
Non Wage	225,570	86,833	219,586
<i>Development Expenditure</i>	<i>1,059,292</i>	<i>472,487</i>	<i>617,978</i>
Domestic Development	747,664	347,250	329,978
Donor Development	311,628	125,237	288,000
Total Expenditure	3,600,838	1,885,136	3,326,048

Revenue and Expenditure Performance in the first quarter of 2013/14

The department received a total of shs1,007,582,000= the department spent 846,078,843950,236,000= leaving a total of 57,276 in the cash book. The overperformance was due to the fact that all the donor from TASO was received during the quarter

Department Revenue and Expenditure Allocations Plans for 2014/15

The department expects to raise a total of Ug. Shs 3,326,048,000/= as revenue. Out of the funds expected UGX 2,708,070,00 will be recurrent revenue and expenditure where as UGX 617,978,000 will be development revenue. The department expects to finance its budget mainly from central government transfers such as NGO Basic, PHC N/W, PHC Salaries, District unconditional N/W, PHC Development, LGMSD, it also expects some from local revenue and donor funding. The decrease in receipts is due to reduction in local allocation and OGT for this FY.

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs

Function: 0881 Primary Healthcare

Vote: 566 Manafwa District

Workplan 5: Health

Function, Indicator	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Number of outpatients that visited the NGO Basic health facilities	17000	8017	17000
Number of inpatients that visited the NGO Basic health facilities	12000	5467	12000
No. and proportion of deliveries conducted in the NGO Basic health facilities	1000	470	1000
Number of children immunized with Pentavalent vaccine in the NGO Basic health facilities	300000	150000	300000
Number of trained health workers in health centers	345	345	345
No.of trained health related training sessions held.	50	26	
Number of outpatients that visited the Govt. health facilities.	390000	23578	
Number of inpatients that visited the Govt. health facilities.	5000	2188	
No. and proportion of deliveries conducted in the Govt. health facilities	5000	2500	
%age of approved posts filled with qualified health workers	80	80	
%of Villages with functional (existing, trained, and reporting quarterly) VHTs.	99	99	
No. of children immunized with Pentavalent vaccine	90000	57500	
No. of new standard pit latrines constructed in a village	4	1	0
No of healthcentres constructed	2	1	1
No of staff houses constructed	2	3	
No of maternity wards constructed	1	0	1
No of maternity wards constructed (PRDP)	2	2	1
Function Cost (US\$ '000)	3,600,838	950,236	3,326,048
Cost of Workplan (US\$ '000):	3,600,838	950,236	3,326,048

Plans for 2014/15

345 staff salaries paid, 132 visit to LLUs carried out, 4 Reports submitted to the line Ministries, quarterly visits to HSDs, Supervision to HSD, Polio and Measles immunization, 154 Health education sessions at community level conducted, 12 Field Support supervisions carried out, 2 Health Systems research done in Community, 480 VHTs trained & operational district wide, 6,780 households/food premises district wide inspected, 424 Assorted IEC materials distributed, 120 water points district wide tested, 4 DHMT meetings held, Construct HC IIs, Staff houses, Maternity & general wards, Construct water supply, sanitation & waste management facilities at HCs, Purchase transport equipment (vehicles, motorcycles, bicycles, Purchase medical and non medical equipment and furniture, Carry out maintenance and repair work on facilities and equipment, Facilitate medical equipment maintenance workshop, Procure medicines and health supplies (including laboratory supplies) regularly, Procure HMIS stationery regularly 168 Community outreaches for immunization and other health programmes conducted, Fencing of Bubulo HC IV in Manafwa Town Council and Retention for Bukimanayi HC II, Fencing of Bugobero HC IV in Bugobero Sub county Completion of construction of Maternity and General ward of Buwabwala HCII in Buwabwala S/C, Completion of payment construction of Pit Latrine for Bunambale and Bukewa HCIIIs

Medium Term Plans and Links to the Development Plan

In the medium term the department plans to complete the construction works of Bukimanayi, Buwabwala HC.III General/maternity ward, Magale Hans Medical Centre, Construction of a Maternity and general ward at Bupoto HC.III in Bupoto S/S, procurement of assorted basic health equipments and Procurement of gas cylinders

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Vote: 566 Manafwa District

Workplan 5: Health

None

(iv) The three biggest challenges faced by the department in improving local government services

1. High rate of turnover of staff

The district is hard to reach because of the difficult terrain and hard to stay because of poor remuneration and lack of social amenities.

2. In adequate staff

The district's human resource for health is barely at 80%, which is far less than the recommended 100%. This has affected effective delivery of health service.

3. Delayed procurement

The process for procurement of services and goods takes long thus affecting timely delivery of services. An example is the delayed procurement to construct fences for a Health facility which is likely to lead to the works to stray to the next F/Y.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : BUBUTU

Cost Centre : Bubutu HC.III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10467	Kabanule Nathan	Nursing Assistant	U8 (med)	341,133	4,093,596
CR/D/10473	Katwalo Emily	Nursing Assistant	U8 (med)	317,000	3,804,000
CR/D/10488	Kharono Frida	Nursing Assistant	U8 (med)	341,133	4,093,596
CR/D/10484	Watuwa Meshue	Nursing Assistant	U8 (med)	341,133	4,093,596
CR/D/10605	Namanda Willy	Porter	U8 (med)	317,000	3,804,000
CR/D/10505	Mabonga Habert	Laboratory Assistant	U7 (med)	604,934	7,259,208
CR/D/10359	Kakai Kadijja	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10328	Maare Michael	Laboratory Assistant	U7 (med)	604,934	7,259,208
CR/D/10559	Kaboole Moses	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10430	Mukhonyi Judith N.	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10452	Mukhwana Margaret	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10400	Namumbali Sarah	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10347	Nandutu Esther	Health Assistant	U7 (med)	604,934	7,259,208
CR/D/10626	Samanya Mercy Namundu	Health Information Assist	U7 (med)	604,934	7,259,208
CR/D/10495	Wambani Esther	Laboratory Assistant	U7 (med)	604,934	7,259,208
CR/D/10300	Khaukha James.P. Wekalaw	Nursing Officer(Nursing)	U5 (med)	924,657	11,095,884
CR/D/10525	Modoi John Baptist	Clinical Officer	U5 (med)	924,657	11,095,884
CR/D/10316	Khaukha Fred Martin	Senior Clinical Officer	U4 (med)	1,340,914	16,090,968

Vote: 566 Manafwa District

Workplan 5: Health

Cost Centre : Bubutu HC.III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					130,763,604

Subcounty / Town Council / Municipal Division : BUGOBERO

Cost Centre : Bugobero HCIV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10481	Tongoi Charles	Nursing Assistant	U8(med)	317,000	3,804,000
CR/D/10632	Watsute Bernard	Porter	U8(med)	317,000	3,804,000
CR/D/10247	Kalaa Godfrey	Askari	U8(med)	317,000	3,804,000
CR/D/10636	Mandu samuel	Askari	U8(med)	317,000	3,804,000
CR/D/10100	Ngotowa Peter Wekesa	Driver	U8(med)	317,000	3,804,000
CR/D/10492	Mukhaye Annet	Nursing Assistant	U8(med)	317,000	3,804,000
CR/D/10514	Mwisaka Mary	Nursing Assistant	U8(med)	317,000	3,804,000
CR/D/10233	Nabuti Annet	Stores Assistant	U7 (med)	604,934	7,259,208
CR/D/10537	Nandutu Helen Rose	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10452	Chelangat Jusitine	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10611	Alaro Cleaopatra	Health Information Assist	U7 (med)	604,934	7,259,208
CR/D/10495	Nebokhe Margeret	Theatre Assistant	U7 (med)	604,934	7,259,208
CR/D/10538	Simiyu Mark	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10579	Situma Gideon Agrey	Laboratory Assistant	U7 (med)	604,934	7,259,208
CR/D/10383	Namakanda Clare	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10571	Naluboka Grace	Laboratory Assistant	U7 (med)	604,934	7,259,208
CR/D/10542	Chemusto Sandra	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10364	Nadunga Sarah	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10392	Kanyango Sarah Salima	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10047	Mayeku Peter Zeyewa	Accounts Assistant	U7 (med)	604,934	7,259,208
CR/D/10322	Masaba Joseph	Health Assistant	U7 (med)	604,934	7,259,208
CR/D/10387	Magombe Thomas	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10351	Mabonga Michael	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10564	Khasalama Mary	Enrolled Psy. Nurse	U7 (med)	604,934	7,259,208
CR/D/10440	Khalayi Miriam Katami	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10568	Naluboka Grace	Health Assistant	U7 (med)	604,934	7,259,208
CR/D/10531	Aketch Susan	Health Assistant	U7 (med)	604,934	7,259,208

Vote: 566 Manafwa District

Workplan 5: Health

Cost Centre : Bugobero HCIV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10385	Ggombe Johnathan	Clinical Officer	U5 (med)	924,657	11,095,884
CR/D/10325	Opio Charles	Laboratory Technician	U5 (med)	924,657	11,095,884
CR/D/10481	Otto Geoffrey	Assistant Entomological	U5 (med)	924,657	11,095,884
CR/D/10535	Nakhokho Ephraim	Clinical Officer	U5 (med)	924,657	11,095,884
CD/D/10184	Nabumbo Annet	Assistant Health Educato	U5 (med)	924,657	11,095,884
CR/D/10304	Mayeku Martin	Nursing Officer(Psy)	U5 (med)	924,657	11,095,884
CR/D/10561	Kamogoli Kevin Florence	Anaesthetic Officer	U5 (med)	924,657	11,095,884
CR/D/10441	Kakayi Margeret	Nursing Officer(Midwife	U5 (med)	924,657	11,095,884
CR/D/10332	Avago Lepnard	Pubulic Health Dental Of	U5 (med)	924,657	11,095,884
CR/D/10382	Wabusa Peter	Clinical Officer	U5 (med)	924,657	11,095,884
CR/D/10321	Walekula Emmanuel	Health Inspector	U5 (med)	924,657	11,095,884
CR/D/10478	Wanyonyi Michael	Laboratory Technician	U5 (med)	924,657	11,095,884
CR/D/10443	Zemei Sylvia	Nursing Officer(Midwife	U5 (med)	924,657	11,095,884
CR/D/10311	Dr.Oyese Emma Gahima	Medical Officer	U4 (med)	2,840,914	34,090,968
CR/D/10301	Auruga Hellen Betty	Senior Nursing Officer	U4 (med)	1,340,914	16,090,968
CR/D/10297	Dr.Sabiiti Edward	Senior Medical Officer	U3 (med)	3,036,057	36,432,684
Total Annual Gross Salary (Ushs)					402,673,272

Subcounty / Town Council / Municipal Division : BUKHABUSI

Cost Centre : Bukhabusi HC.III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CDR/D/10508	Seera Victo	Nursing Assistant	U8 (med)	317,000	3,804,000
CR/D/10607	Ababbo Charity	Porter	U8 (med)	317,000	3,804,000
CR/D/10469	Waboka Anthony	Nursing Assistant	U8 (med)	317,000	3,804,000
CR/D/10491	Wepukhulu Loyce	Nursing Assistant	U8 (med)	317,000	3,804,000
CR/D/10450	Acheskit C. Zuweni	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10356	Awori Winnie Nyadayo	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10354	Mulika Edwin	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10445	Namwano Eva	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10442	Nekimite Miria	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10508	Okiria Francis	Laboratory Assistant	U7 (med)	604,934	7,259,208
CR/D/10533	Omelai Gabriel	Health Assistant	U7 (med)	604,934	7,259,208

Vote: 566 Manafwa District

Workplan 5: Health

Cost Centre : Bukhabusi HC.III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10398	Waswa Robert	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10624	Omech Pius	Health Information Assist	U7 (med)	604,934	7,259,208
CR/D/10303	Okwir Stephen	Nursing Officer(Nursing)	U5 (med)	924,657	11,095,884
CR/D/10358	Gibogi Michael	Senior Clinical Officer	U4 (med)	1,340,914	16,090,968
Total Annual Gross Salary (Ushs)					107,735,724

Subcounty / Town Council / Municipal Division : BUKHOFU

Cost Centre : Ikaali HC.II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10472	Kisakye Dorothy	Nursing Assistant	U8 (med)	317,000	3,804,000
CR/D/10501	Namutosi Annet	Nursing Assistant	U8 (med)	317,000	3,804,000
CR/D/10507	Namutosi Hellen Irene	Nursing Assistant	U8 (med)	317,000	3,804,000
CR/D/10550	Namakoye Dorothy	Enrolled Midwife	U7(med)	604,934	7,259,208
CR/D/10539	Khabuya Fridah	Enrolled Nurse	U7(med)	604,934	7,259,208
Total Annual Gross Salary (Ushs)					25,930,416

Subcounty / Town Council / Municipal Division : BUKOKHO

Cost Centre : Soono HC.II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10545	Buteme Grace	Health Assistant	U7(med)	604,934	7,259,208
CR/D/10494	Welikhe Stephen	Enrolled Nurse	U7(med)	604,934	7,259,208
Total Annual Gross Salary (Ushs)					14,518,416

Subcounty / Town Council / Municipal Division : BUMBO

Cost Centre : Bumbo HC.III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10548	Lubango Annet	Nursing Assistant	U8 (med)	317,000	3,804,000
CR/D/10547	Bwira Ibrahim	Nursing Assistant	U8 (med)	317,000	3,804,000
CR/D/10634	Wangwe Stephen	Askari	U8 (med)	317,000	3,804,000
CR/D/10504	Iddi A. Asmin	Nursing Assistant	U8 (med)	317,000	3,804,000
CR/D/10506	Naliba Sylvia	Nursing Assistant	U8 (med)	317,000	3,804,000

Vote: 566 Manafwa District

Workplan 5: Health

Cost Centre : Bumbo HC.III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10617	Ekwaru John	Health Information Assist	U7 (med)	604,934	7,259,208
CR/D/10543	Khakasa Brenda	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10404	Mazaki J. Anthony	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10570	Nadunga Oliver	Laboratory Assistant	U7 (med)	604,934	7,259,208
CR/D/10379	Wandega Moses	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10546	Nekesa Esther	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10350	Nansi Betty	Health Assistant	U7 (med)	604,934	7,259,208
CR/D/10560	Ndiwa Walukano Jarald	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10395	Mukhaye Florence	Nursing Officer(Nursing)	U5 (med)	924,657	11,095,884
CR/D/10473	Alor Jimmy	Laboratory Technician	U5 (med)	924,657	11,095,884
CR/D/10409	Wataka Sarah	Nursing OfficerMidwifer	U5 (med)	924,657	11,095,884
CR/D/10353	Walimbwa M.C. Joshua	Clinical Officer	U5 (med)	924,657	11,095,884
CR/D/10305	Echeru Brenda	Nursing Officer(Nursing)	U5 (med)	924,657	11,095,884
CR/D/10361	Ojambo Were Patrick	Senior Clinical Officer	U4 (med)	1,340,914	16,090,968
Total Annual Gross Salary (Ushs)					148,664,052

Subcounty / Town Council / Municipal Division : BUMWONI

Cost Centre : Bumwoni HC.III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10490	Soita Mesulamu	Nursing Assistant	U8 (med)	317,000	3,804,000
CR/D/10609	Musamali Simon	Porter	U8 (med)	317,000	3,804,000
CR/D/10613	Mabaku Charles	Health Information Assist	U7 (med)	604,934	7,259,208
CR/D/10439	Khalayi Teddy Flora	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10438	Kituyi Irene	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10414	Kwaga Fatuma	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10573	Mutenyo Betty	Laboratory Assistant	U7 (med)	604,934	7,259,208
CR/D/10401	Nanyama Lydia Nasike	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10400	Namutosi Florence	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10402	Namajanja Lucia	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10349	Muyeleele Charles	Health Assistant	U7 (med)	604,934	7,259,208
CR/D/10322	Khisa Simon Peter	Nursing Officer(Nursing)	U5 (med)	924,657	11,095,884
CR/D/10524	Tambulila David	Clinical Officer	U5 (med)	924,657	11,095,884

Vote: 566 Manafwa District

Workplan 5: Health

Cost Centre : Bumwoni HC.III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10325	Watangwa Sarah	Nursing Officer(Nursing)	U5 (med)	924,657	11,095,884
CR/D/10307	Magawa John Naxungu	Senior Clinical Officer	U4 (med)	1,340,914	16,090,968
CR/D/10317	Mabonga Martin	Senior Health Inspector	U4 (med)	1,340,914	16,090,968
Total Annual Gross Salary (Ushs)					138,410,460

Subcounty / Town Council / Municipal Division : BUNABWANA

Cost Centre : Butiru Chrisco

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10489	Nandutu Irene	Laboratory Assistant	U7 (med)	604,934	7,259,208
CR/D/10362	Akwi Dinah Rose	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10357	Ashuman Janentrix	Clinical Officer	U5(med)	924,657	11,095,884
CR/D/10369	Nakami Lukia Bukawa	Senior Clinical Officer	U4 (med)	1,340,914	16,090,968
Total Annual Gross Salary (Ushs)					41,705,268

Cost Centre : Butiru Holy Fam.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10407	Nakhumitsa Flavia	Enrolled Nurse	U7 (med)	604,934	7,259,208
Total Annual Gross Salary (Ushs)					7,259,208

Subcounty / Town Council / Municipal Division : BUPOTO

Cost Centre : Beatrice Tierney HC.II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10575	Ekepu David Leonard	Laboratroy Assistant	U7 (med)	604,934	7,259,208
CR/D/10490	Atuhurire Lestus	Laboratory Assistant	U7 (med)	604,934	7,259,208
CR/D/10507	Gimbo Cate	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10618	Okello Julius Peter	Health Information Assist	U7 (med)	604,934	7,259,208
CR/D/10360	Owere John Martin	Enrolled Nurse	U7 (med)	604,934	7,259,208
Total Annual Gross Salary (Ushs)					36,296,040

Cost Centre : Bupoto COU HC.II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 566 Manafwa District

Workplan 5: Health

Cost Centre : Bupoto COU HC.II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10546	Nagudi Catherine	Nursing Assistant	U8 (med)	317,000	3,804,000
CR/D/10413	Wakalanga Robert	Enrolled Nurse	U7 (med)	604,934	7,259,208
Total Annual Gross Salary (Ushs)					11,063,208

Cost Centre : Bupoto HC.III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10630	Walimbwa Sekele Sophie	Porter	U8 (med)	317,000	3,804,000
CR/D/10474	Amutos Margaret	Nursing Assistant	U8 (med)	317,000	3,804,000
CR/D/10493	Mutambo Rogers	Nursing Assistant	U8 (med)	317,000	3,804,000
CR/D/10631	Nyongi Charles	Askari	U8 (med)	317,000	3,804,000
CR/D/10344	Nasimiyu Rosemary	Health Assistant	U7 (med)	604,934	7,259,208
CR/D/10380	Mukhowe John Francis	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10327	Situma Albert Busisa	Laboratory Assistant	U7 (med)	604,934	7,259,208
CR/D/10547	Namalikye Harriet	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10534	Kirivenhuma Herbert	Health Assistant	U7 (med)	604,934	7,259,208
CR/D/10405	Mutonyi Lornah	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10463	Chelangat Justine	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10555	Wekesa Abina	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10612	Omuniy Majid	Health Information Assist	U7 (med)	604,934	7,259,208
CR/D/10506	Manowa Daniel	Laboratory Assistant	U7 (med)	604,934	7,259,208
CR/D/10473	Mandu Keneth	Laboratory Technician	U5 (med)	924,657	11,095,884
CR/D/10418	Kansiime Violet	Nursing Officer(Nursing)	U5 (med)	924,657	11,095,884
CR/D/10530	Wagooli Ronald	Clinical Officer	U5 (med)	924,657	11,095,884
CR/D/10370	Wamambe Benjamin Nazami	Senior Clinical Officer	U5 (med)	1,340,914	16,090,968
Total Annual Gross Salary (Ushs)					137,186,700

Subcounty / Town Council / Municipal Division : BUSUKUYA

Cost Centre : Lwanjusi HCIII

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10475	Namakanda Rose Lomah	Nursing Assistant	U8 (med)	317,000	3,804,000
CR/D/10245	Abbo Rose	Nursing Assistant	U8 (med)	317,000	3,804,000

Vote: 566 Manafwa District

Workplan 5: Health

Cost Centre : Lwanjusi HCIII

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10477	Musungu Yolamu	Nursing Assistant	U8 (med)	317,000	3,804,000
CR/D/10474	Amusugut Gaudesia	Nursing Assistant	U8 (med)	317,000	3,804,000
CR/D/10526	Ginasio John	Health Assistant	U7 (med)	604,934	7,259,208
CR/D/10621	Okwir Samuel	Health Informtion Assista	U7 (med)	604,934	7,259,208
CR/D/10338	Walimbwa John Ssalongo	Health Assistant	U7 (med)	604,934	7,259,208
CR/D/10427	Adie Grace	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10568	Naluboka Grace	Health Assistant	U7 (med)	604,934	7,259,208
CR/D/10342	Wambutu Hussein	Health Assistant	U7 (med)	604,934	7,259,208
CR/D/10461	Adiat Jane Florence	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10376	Chelimo Wilson	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10507	Wandukwa Julius	Laboratory Assistant	U7 (med)	604,934	7,259,208
CR/D/10432	Nekesa Carolyne	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10363	Wafula Erastus	Clinical Officer	U5 (med)	924,657	11,095,884
CR/D/10321	Magawa Erina Nabude	Nursing Officer(Midwife	U5 (med)	924,657	11,095,884
CR/D/10326	Teddy Odongo	Laboratory Technician	U5 (med)	924,657	11,095,884
CR/D/10423	Namono Alice	Nursing Officer(Nursing)	U5 (med)	924,657	11,095,884
CR/D/10352	Kabala Richard Wabusa	Senior Clinical Officer	U4 Upper	1,185,554	14,226,648
Total Annual Gross Salary (Ushs)					146,418,264

Subcounty / Town Council / Municipal Division : BUTIRU

Cost Centre : Butiru HC.III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10512	Butoto Anna	Nursing Assistant	U8 (med)	317,000	3,804,000
CR/D/10633	Butiya Tom	Porter	U8 (med)	317,000	3,804,000
CR.D/10245	Wepukhulu David	Askari	U8 (med)	317,000	3,804,000
CR/D/10511	Nakku Helen	Nursing Assistant	U8 (med)	317,000	3,804,000
CR/D/10550	Wanangwe Doreen	Health Assistant	U7 (med)	604,934	7,259,208
CR/D/10444	Namukwaya May	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10449	Asio Florence Oule	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10551	Nakiyaga Anisha	Health Assistant	U7 (med)	604,934	7,259,208
CR/D/10535	Okiru John Michael	Health Assistant	U7 (med)	604,934	7,259,208
CR/D/10549	Awori Petwa	Health Assistant	U7 (med)	604,934	7,259,208

Vote: 566 Manafwa District

Workplan 5: Health

Cost Centre : Butiru HC.III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10554	Chebet Benna	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10404	Nandutu Lornah	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10616	Khisa Sarah	Health Information Assist	U7 (med)	604,934	7,259,208
CR/D/10459	Ipenyu Christine	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10351	Bulali Sarah	Clinical Officer	U5 (med)	924,657	11,095,884
CR/D/1051	Musoba Kenneth	Laboratory Technician	U5 (med)	924,657	11,095,884
CR/D/10386	Khabusi Margaret	Nursing Officer(Nursing)	U5 (med)	924,657	11,095,884
CR/D/10390	Nasira Grace	Clinical Officer	U5 (med)	924,657	11,095,884
CR/D/10362	Walimbwa Herbert	Senior Clinical Officer	U4 (med)	1,340,914	16,090,968
Total Annual Gross Salary (Ushs)					148,282,584

Subcounty / Town Council / Municipal Division : BUWABWALA

Cost Centre : Buwabwala HC.III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10486	Wamboka Silver	Nursing Assistant	U8 (med)	317,000	3,804,000
CR/D/10471	Nambuya Oliver	Nursing Assistant	U8 (med)	317,000	3,804,000
CR/D/10390	Manana Andrew	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10551	Wabuyaka Moreen	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10612	Oloit Aaron	Health Assistant	U7 (med)	604,934	7,259,208
CR/D/10384	Musuya Julia	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10403	Wokwela Joseph	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10627	Eyotre Eric Moses	Health Information Assist	U7 (med)	604,934	7,259,208
CR/D/10544	Kissa Sisco	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR.D/10589	Nabwire Agatha	Laboratory Assistant	U7 (med)	604,934	7,259,208
CR/D/10333	Nakaayi Florence	Nursing Officer(Nursing)	U5 (med)	924,657	11,095,884
CR/D/10320	Tino Jane Frances	Nursing Officer	U5 (med)	924,657	11,095,884
CR/D/10526	Kalyebbi Albert	Clinical Officer	U5 (med)	924,657	11,095,884
Total Annual Gross Salary (Ushs)					98,969,316

Subcounty / Town Council / Municipal Division : BUWAGOGO

Vote: 566 Manafwa District

Workplan 5: Health

Cost Centre : Bukewa HC.III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10637	Nasila Gladys	Porter	U8 (med)	317,000	3,804,000
CR/D/10498	Nasaba David	Nursing Assistant	U8 (med)	317,000	3,804,000
CR/D/10557	Situma David	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10408	Nasimiya Monica	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10350	Nandutu Tabitha Stella	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10622	Namukuta Asha	Health Information Assist	U7 (med)	604,934	7,259,208
CR/D/10409	Mutonyi Gorret	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10393	Nambuya Stella	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10553	Buwule Lydia	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10346	kakai Doreen	Health Assistant	U7 (med)	604,934	7,259,208
CR/D/10578	Khawanga Jacob	Laboratory Assistant	U7 (med)	604,934	7,259,208
CR/D/10388	Kitongo Masibo T.R.	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10401	Mutambo Moses	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10545	Nandutu Madina	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10312	Titin Hellen	Nursing Officer(Midwife	U5 (med)	924,657	11,095,884
CR/D/10534	Wafula James	Clinical Officer	U5 (med)	924,657	11,095,884
CR/D/10522	Wanda Faustin	Clinical Officer	U5 (med)	924,657	11,095,884
CR/D/10302	Wandulu Catheryne	Nursing Officer(Nursing)	U5 (med)	924,657	11,095,884
CR/D/10538	Chule Edward	Senior Clinical Officer	U4 (med)	1,340,914	16,090,968
Total Annual Gross Salary (Ushs)					155,193,000

Subcounty / Town Council / Municipal Division : MAGALE

Cost Centre : Magale HCIV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10246	Kasuti George	Porter	U8(med)	317,000	3,804,000
CR/D/10240	Mwalakha Moses Wepson	Askari	U8(med)	317,000	3,804,000
CR/D/10608	Nambuya Teddy	Porter	U8(med)	317,000	3,804,000
CR/D/10638	Wandabwa Moses	Driver	U8(med)	317,000	3,804,000
CR/D/10243	Wanyama Peter Paul	Askari	U8(med)	317,000	3,804,000
CR/D/10373	Idewa Dan	Health Assistant	U7 (med)	604,934	7,259,208
CR/D/10448	Kharunda Ursula Rose	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10619	Mabangi Sarah	Health Information Assist	U7 (med)	604,934	7,259,208

Vote: 566 Manafwa District

Workplan 5: Health

Cost Centre : Magale HCIV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10053	Malomele Godfrey	Accounts Assistant	U7 (med)	604,934	7,259,208
CR/D/10235	Masaba Jackson	Cold Chain Assistant	U7 (med)	604,934	7,259,208
CR/D/10306	Nabafu Harriet	Enrolled Nurse(Psy)	U7 (med)	604,934	7,259,208
CR/D/10079	Nambuya Judith	Health Information Assist	U7 (med)	604,934	7,259,208
CR/D/10406	Wabule Wanikina Margaret	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10630	Watzemba Doreen	Stores Assistant	U7 (med)	604,934	7,259,208
CR/D/10341	Wangota Vincent	Enrolled Nurse(Psy)	U7 (med)	604,934	7,259,208
CR/D/10323	Wadada Elizabeth Olive	Nursing Officer(Nursing)	U5 (med)	924,657	11,095,884
CR/D/10329	Dolera Brenda	Nursing Officer(Psy)	U5 (med)	924,657	11,095,884
CR/D/10453	Wemesa Alice	Nursing Officer(Midwife)	U5 (med)	924,657	11,095,884
CR/D/10434	Nakye Zemolili Mary Esther	Anaesthetic Officer	U5 (med)	924,657	11,095,884
CR/D/10355	Mukimba Suzan	Clinical Officer	U5 (med)	924,657	11,095,884
CR/D/10533	Mukhwana James	Clinical Officer	U5 (med)	924,657	11,095,884
CR/D/10382	Mukhaye Patience	Laboratory Technician	U5 (med)	924,657	11,095,884
CR/D/10531	Muggega Bruhan Diesel	Clinical Officer	U5 (med)	924,657	11,095,884
CR/D/10479	Masete Anthony	Assistant Entomological	U5 (med)	924,657	11,095,884
CR/D/10319	Emurwon Eria	Senior Health Inspector	U4 (med)	1,340,914	16,090,968
CR/D/10366	Dr. Masai Steven Wasu	Medical Officer	U4 (med)	2,840,914	34,090,968
Total Annual Gross Salary (Ushs)					241,656,972

Subcounty / Town Council / Municipal Division : MANAFWA TOWN COUNCIL

Cost Centre : Bubulo HC.IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10496	Bwayo James	Nursing Assistant	U8(med)	317,000	3,804,000
CR/D/10503	Namakongolyo Sylvia	Nursing Assistant	U8(med)	317,000	3,804,000
CR/D/10242	Wandukwa Moses	Askari	U8(med)	317,000	3,804,000
CR/D/10479	Nekesa Rose	Nursing Assistant	U8(med)	317,000	3,804,000
CR/D/10478	Lunyolo Frida	Nursing Assistant	U8(med)	317,000	3,804,000
CR/D/10244	Makwa Moses	Askari	U8(med)	317,000	3,804,000
CR/D/10602	Songoni Yakhaya Samaali	Porter	U8(med)	317,000	3,804,000
CR/D/10636	Muleme Moses	Driver	U8(med)	317,000	3,804,000
CR/D/10603	Wafula John	Porter	U8(med)	317,000	3,804,000

Vote: 566 Manafwa District

Workplan 5: Health

Cost Centre : Bubulo HC.IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10378	Nandutu Safina	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10337	Tobola Rose	Health Assistant	U7 (med)	604,934	7,259,208
CR/D/10385	Wabule Jesca	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10340	Wanzala Ronald	Enrolled Nurse(Pscy)	U7 (med)	604,934	7,259,208
CR/D/10342	Nakami Caroline	Enrolled Nurse(Pscy)	U7 (med)	604,934	7,259,208
CR/D/10233	Wamamela Apollo Wokanya	Stores Assistant	U7 (med)	604,934	7,259,208
CR/D/10054	Walyaula Benard Wasirwa	Accounts Assistant	U7 (med)	541,465	6,497,580
CR/D/10625	Wazemba Sylvia	Health Information Assist	U7 (med)	604,934	7,259,208
CR/D/10352	Kaitesi Agatha	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10585	Mutuwa Scovia	Laboratory Assistant	U7 (med)	604,934	7,259,208
CR/D/10357	Nabifo Rebecca	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10569	Masaba Dwale	Laboratory Assistant	U7 (med)	604,934	7,259,208
CR/D/10237	Masaba Keron	Cold Chain Assistant	U7 (med)	604,934	7,259,208
CR/D/10445	Gimono Violet	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10381	Shibuta Kefa	Clinical Officer	U5(med)	924,657	11,095,884
CR/D/10412	Manana Rebecca	Nursing Officer(Nursing)	U5(med)	924,657	11,095,884
CR/D/10196	Bisikwa Judith Miria	Assistant Health Educato	U5(med)	924,657	11,095,884
CR/D/10422	Akello Irene	Nursing Officer(Midwife	U5(med)	924,657	11,095,884
CR/D/10583	Mutoo Emmanuel Fumbula	Laboratory Technician	U5(med)	924,657	11,095,884
CR/D/10297	Yangi Esther	Nursing Officer(Pscy)	U5(med)	924,657	11,095,884
CR/D/10521	Wamulima Titus	Clinical Officer	U5(med)	924,657	11,095,884
CR/D/10566	Namisi Omari Rashid	Nursing Officer(Nursing)	U5(med)	924,657	11,095,884
CR/D/10457	Nambozo Rosemary	Nursing Officer(Midwife	U5(med)	924,657	11,095,884
CR/D/10523	Mwando Peter	Clinical Officer	U5(med)	924,657	11,095,884
CR/D/10480	Masafu David	Assistant Entomological	U5(med)	924,657	11,095,884
CR/D/10365	Wamakale Fred	Senior Clinical Officer	U4 (med)	1,340,914	16,090,968
CR/D/10361	Mutoo Paul Bukhota	Senior Clinical Officer	U4 (med)	1,340,914	16,090,968
CR/D/10320	Nekesa Jenepher Grace	Senior Health Inspector	U4 (med)	1,340,914	16,090,968
CR/D/10367	Wanzala Emma	Senior Clinical Officer	U4 (med)	1,340,914	16,090,968
CR/D/10497	Nekesa Florence	Nursing Assistant	U8(med)	317,000	3,804,000
Total Annual Gross Salary (Ushs)					325,325,880

Vote: 566 Manafwa District

Workplan 5: Health

Cost Centre : Bubulo -Walanga

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10490	Namalwa Rose	Nursing Assistant	U8 (med)	317,000	3,804,000
CR/D/10604	Nebokhe Everline	Porter	U8(med)	317,000	3,804,000
CR/D/10399	Mukoya Harriet	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10436	Namataka Joy Sarah	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10574	Kainja Wyclief	Laboratory Assistant	U7 (med)	604,934	7,259,208
Total Annual Gross Salary (Ushs)					29,385,624

Cost Centre : DHOs Office

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10095	Adeya Edward Masiga	Driver	U8 (med)	317,000	3,804,000
CR/D/10251	Watyekele Michael	Driver	U8 (med)	317,000	3,804,000
CR/D/10240	Nakhombi Stephen Mayusi	Office Attendant	U8 (med)	317,000	3,804,000
CR/D/10099	Mayeku Stephen	Driver	U8 (med)	317,000	3,804,000
CR/D/10231	Mbobi Gerald Charles	Stores Assistant	U7 (med)	604,934	7,259,208
CR/D/100234	Busiku Wamutu Moses	Cold Chain Technician	U6 (med)	677,027	8,124,324
CR/D/10055	Nakami Suzan Mandu	Senior Accounts Assistan	U5 (med)	924,657	11,095,884
CR/D/10188	Wandukwa Beatrice Namee	Stenographer Secretary	U5 (med)	924,657	11,095,884
CR/D/10076	Kurimah Stephen	Assistant Records Officer	U5 (med)	924,657	11,095,884
CR/D/10330	Wanga Ruth	Biostatician	U4 (med)	1,340,914	16,090,968
CR/D/10318	Wafula William Muketsi	Principal Health Inspecto	U3 (med)	1,594,867	19,138,404
CR/D/10296	Wamasebu Gideon Simiyu	District Health Officer	U1E(sc)	1,594,867	19,138,404
Total Annual Gross Salary (Ushs)					118,254,960

Subcounty / Town Council / Municipal Division : NAMABYA

Cost Centre : Buwasunguyi HC.II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10576	Muyama Getrude	Laboratory Assistant	U7 (med)	604,934	7,259,208
CR/D/10532	Echasa Joel	Health Assistant	U7 (med)	604,934	7,259,208
Total Annual Gross Salary (Ushs)					14,518,416

Subcounty / Town Council / Municipal Division : NAMBOKO

Vote: 566 Manafwa District

Workplan 5: Health

Cost Centre : Nabitshikhi HC.III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10502	Nateme Praxedah	Nursing Assistant	U8 (med)	341,133	4,093,596
CR/D/10530	Sumbabatala Zaituna	Health Assistant	U7 (med)	604,934	7,259,208
CR/D/10382	Mupuya David	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10549	Nakawoya Kasifa	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/DS/10450	Nandutu Sarah	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10416	Nasimiyu Jenipher	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10615	Okanyang George	Health Information Assist	U7 (med)	604,934	7,259,208
CR/D/10572	Okalany Paul	Laboratory Assistant	U7 (med)	604,934	7,259,208
CR/D/10442	Itikolit Catherine	Nursing Officer(Midwife	U5 (med)	924,657	11,095,884
CR/D/10326	Naguti Priscilla	Nursing Officer(Nursing)	U5 (med)	924,657	11,095,884
CR/D/10354	Wandulu Janati	Senior Clinical Officer	U4 (med)	1,340,914	16,090,968
Total Annual Gross Salary (Ushs)					93,190,788

Subcounty / Town Council / Municipal Division : TSEKULULU

Cost Centre : Bunambale HC.III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10476	Nabwire Doreen	Nursing Assistant	U8 (med)	317,000	3,804,000
CR/D/10601	Watsemba Betty	Porter	U8 (med)	317,000	3,804,000
CR/D/10558	EmokoK Charles	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10562	kharunda Besi	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10580	Lungwanyi Rashid	Health Assistant	U7 (med)	604,934	7,259,208
CR/D/10610	Masibo Everlin Wafula	Health Information Assist	U7 (med)	604,934	7,259,208
CR/D/10563	Natukunda Fauzia	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10552	Wananda Godfrey	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10465	Namono Catherine	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10532	Mutuma Martin Mufoto	Clinical Officer	U5 (med)	924,657	11,095,884
CR/D/10455	Mutambo Esther	Nursing Officer(Midwife	U5 (med)	924,657	11,095,884
CR/D/10315	Mandu William	Senior Clinical Officer	U4 (med)	1,340,914	16,090,968
Total Annual Gross Salary (Ushs)					96,705,192
Total Annual Gross Salary (Ushs) - Health					2,670,107,364

Workplan 6: Education

(i) Overview of Workplan Revenue and Expenditures

Vote: 566 Manafwa District

Workplan 6: Education

UShs Thousand	2013/14		2014/15
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	13,504,561	3,683,050	17,421,994
Conditional Grant to Primary Education	753,283	251,094	978,988
Conditional Grant to Primary Salaries	8,187,274	2,020,067	11,400,551
Conditional Grant to Secondary Education	1,933,345	644,448	2,583,331
Conditional Grant to Secondary Salaries	2,215,986	672,725	1,957,164
Conditional Grant to Tertiary Salaries	166,753	33,381	166,753
Conditional Transfers for Non Wage Technical & Farm	120,738	40,246	160,984
Conditional transfers to School Inspection Grant	28,608	7,152	48,724
District Unconditional Grant - Non Wage	12,005	0	21,168
Locally Raised Revenues	6,000	0	3,532
Multi-Sectoral Transfers to LLGs	8,434	0	8,434
Other Transfers from Central Government	16,386	0	36,616
Transfer of District Unconditional Grant - Wage	55,749	13,937	55,749
<i>Development Revenues</i>	1,111,378	112,743	558,780
Conditional Grant to SFG	450,973	112,743	450,972
Construction of Secondary Schools	0	0	46,858
Multi-Sectoral Transfers to LLGs	60,950	0	60,950
Other Transfers from Central Government	599,456	0	
Total Revenues	14,615,939	3,795,794	17,980,774
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	13,504,561	7,096,794	17,421,994
Wage	10,625,762	5,201,074	13,580,217
Non Wage	2,878,799	1,895,720	3,841,777
<i>Development Expenditure</i>	1,111,378	674,532	558,780
Domestic Development	1,111,378	674,532	558,780
Donor Development	0	0	0
Total Expenditure	14,615,939	7,771,327	17,980,774

Revenue and Expenditure Performance in the first quarter of 2013/14

The Department received a total of 3,783,729,000= and spent 3,703,603,353= leaving a balance of 80,125,647= Although the department received more 30% from UPE and USE the overall performance remained much the same.

Department Revenue and Expenditure Allocations Plans for 2014/15

The department plans to raise and spend a total of Ugx. 17,980,774,000= Out of which UGX.17,421,994,000 will be recurrent and UGX.558,780,000 will be on development. The department expects to raise revenue from UPE, Salaries primary, USE, Capitation, Salaries secondary, Salaries Tertiary, Inspection grant, Local grant, UNEB, District unconditional wage, District unconditional N/W, SFG and LGMSD. There has been an increase due to an increase in the IPFs such as; Secondary Education, Primary salaries, UPE, Secondary school construction.

(ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs

Function: 0781 Pre-Primary and Primary Education

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Function, Indicator	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
No. of teachers paid salaries	1807	1677	1807
No. of qualified primary teachers	1807	1807	1807
No. of pupils enrolled in UPE	111086	110866	107492
No. of student drop-outs	400	220	400
No. of Students passing in grade one	200	0	130
No. of pupils sitting PLE	5000	473000	5500
No. of classrooms constructed in UPE	6	32	6
No. of classrooms constructed in UPE (PRDP)	13	0	12
No. of latrine stances constructed	25	30	50
No. of latrine stances constructed (PRDP)		25	5
No. of teacher houses constructed		3	
No. of primary schools receiving furniture	9	0	36
Function Cost (US\$ '000)	10,039,309	2,294,183	12,912,547
Function: 0782 Secondary Education			
No. of teaching and non teaching staff paid	320	247	320
No. of students passing O level	250	0	250
No. of students sitting O level	1000	1200	1000
No. of students enrolled in USE	15000	16500	18162
No. of classrooms constructed in USE		0	2
Function Cost (US\$ '000)	4,149,331	1,319,045	4,587,352
Function: 0783 Skills Development			
No. Of tertiary education Instructors paid salaries	22	22	22
No. of students in tertiary education	200	200	200
Function Cost (US\$ '000)	287,491	61,831	327,737
Function: 0784 Education & Sports Management and Inspection			
No. of primary schools inspected in quarter	226	226	226
No. of secondary schools inspected in quarter	39	39	39
No. of tertiary institutions inspected in quarter	1	1	1
No. of inspection reports provided to Council	4	1	4
Function Cost (US\$ '000)	139,808	40,608	150,138
Function: 0785 Special Needs Education			
No. of SNE facilities operational		0	3
Function Cost (US\$ '000)	0	0	3,000
Cost of Workplan (US\$ '000):	14,615,939	3,715,667	17,980,774

Plans for 2014/15

12 payrolls reviewed, 1,807 teachers' and 6 staff salaries paid 12 payrolls reviewed 1 teacher to 53 pupils deployed in the lowest performing sub county (Sibanga), 1,807 Qualified teachers deployed, 12 Salary reports made, PLE supervised, 107492 pupils enrolled, 156 Schools 3 UPE capitaion grants paid, 1 Laptop procured, 2 classroom block constructed at the primary schools of; Bunambale, Buwandyambi, Buwabwala, Butuwa, Butoto, and Kimaluli, 5 stance lined pit latrines constructed at the primary schools of; Musoola, Bunambale, Kitsi upland, Maresi, Bukwambeyi, Musiyi, Iyamboko, Soono, Nabuni, and Nabusoolo primary schools, 5 stance lined pit latrine at Bumufuni P/S constructed

Medium Term Plans and Links to the Development Plan

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Department plans to continue with the construction of Primary classrooms at selected schools like Bunambale P/S, Buwabwala P/S, Buwandambi P/S, Butuwa P/S, Butooto P/S, Kimaluli P/S and Bumufuni P/S

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

None

(iv) The three biggest challenges faced by the department in improving local government services

1. Persistent absenteeism

Approximately one out of every five teachers are absent for about two days in a fortnight while a large number of pupils in mainly high altitude areas absent themselves on market days, planting, weeding and harvesting seasons and also Fridays

2.

Lack of meals in schools

In over 95% of all government aided schools teachers and pupils have no breakfast and midday meals making teaching and learning especially in the afternoons difficult thus hampering the syllabus coverage inadequate leading to poor performance in exams.

3. High dropout rate

The pupils continue to drop out of school. the main culprits are girl children between classes 5 and 7 due to early marriages/pregnancies/household chores/ child parents/breadwinners/child labor while some boys drop due to circumcision rite and poverty

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : BUBUTU

Cost Centre : BUBUTU PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WAMINABI RONALD	EDUCATION ASSISTANT	U7	467,685	5,612,220
CR/MNF/TR/O	KASEDE ESTHER	EDUCATION ASSISTANT	U7	467,685	5,612,220
CR/MNF/TR/O	MABONGA CHRISTOPHE	EDUCATION ASSISTANT	U7	467,685	5,612,220
CR/MNF/TR/O	NAMUGOSA BETTY	EDUCATION ASSISTANT	U7	467,685	5,612,220
CR/MNF/TR/O	NAMUHENGGE ANNET	EDUCATION ASSISTANT	U7	467,685	5,612,220
CR/MNF/TR/O	NASAKA SYLVIA	EDUCATION ASSISTANT	U7	467,685	5,612,220
CR/MNF/TR/O	NATIERA MOSES	EDUCATION ASSISTANT	U7	467,685	5,612,220
CR/MNF/TR/O	KALAMYA M. MICHAEL	EDUCATION ASSISTANT	U7	467,685	5,612,220
CR/MNF/TR/O	NEKESA BETTY	EDUCATION ASSISTANT	U7	467,685	5,612,220
CR/MNF/TR/O	NANDEKE GEOFFREY	DEPUTY HEAD TEACHER	U6	813,470	9,761,640
CR/MNF/TR/O	WANDABWA ALEX	HEAD TEACHER	U6	813,470	9,761,640
CR/MNF/TR/O	NATTE PAUL	DEPUTY HEAD TEACHER	U6	813,470	9,761,640
CR/MNF/TR/O	NAMBUYA A. NAGALIRA	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	SIKHONDE GIDEON	SENIOR EDUCATION	U6	478,504	5,742,048

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Cost Centre : BUBUTU PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	BWAYO WILLIAM GEOR	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	KHANYILISHA EMMANU	HEAD TEACHER GRA	U4 UPPE	957,010	11,484,120
Total Annual Gross Salary (Ushs)					108,505,164

Cost Centre : BUBUTU SEC. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	KAKAI GRACE	COPY TYPIST	U7	396,990	4,763,880
CR/MNF/SEC/0	WANZALA PAUL ERIYA	LIBRARY ASSISTANT	U5	625,319	7,503,828
CR/MNF/SEC/0	WANZALA MILTON NIM	SENIOR ACCOUNTAN	U5	625,319	7,503,828
CR/MNF/SEC/0	WAMBOGA MORRIS	ASSISTANT EDUCATI	U5	625,319	7,503,828
CR/MNF/SEC/0	OMARA XAVIER OBBO	ASSISTANT EDUCATI	U5	625,319	7,503,828
CR/MNF/SEC/0	GUDOI WILLIAM	ASSISTANT EDUCATI	U5	625,319	7,503,828
CR/MNF/SEC/0	NAMBAFU ROBERT VEN	ASSISTANT EDUCATI	U5	625,319	7,503,828
CR/MNF/SEC/0	MALILO GEORGE WILSO	ASSISTANT EDUCATI	U5	625,319	7,503,828
CR/MNF/SEC/0	CHEROP ANNET CISSY	ASSISTANT EDUCATI	U5	625,319	7,503,828
CR/MNF/SEC/0	SIMIYU HUSSEIN	ASSISTANT EDUCATI	U5	625,319	7,503,828
CR/MNF/SEC/0	WALYAULA ROBERT	EDUCATIONOFFICER	U4	702,846	8,434,152
CR/MNF/SEC/0	MUSUNDI BENARD	EDUCATIONOFFICER	U4	702,846	8,434,152
CR/MNF/SEC/0	NEKESA NAOMI WANZA	EDUCATIONOFFICER	U4	702,846	8,434,152
CR/MNF/SEC/0	OJOK DENIS	EDUCATIONOFFICER	U4	702,846	8,434,152
CR/MNF/SEC/0	OKIMARU CHRISTIAN	EDUCATIONOFFICER	U4	702,846	8,434,152
CR/MNF/SEC/0	LUKUNGU YAKUTI	EDUCATIONOFFICER	U4	702,846	8,434,152
CR/MNF/SEC/0	WOTSUNAFRANCIS ALE	HEAD TEACHER	U2	1,350,602	16,207,224
Total Annual Gross Salary (Ushs)					139,110,468

Cost Centre : BUKIKAYI PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAKAMI FLORENCE	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NABALYA MARTIN	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MWASAME ROBERT	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NASIWA JOHN	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MARUTI MOSES WATIM	EDUCATION ASSISTA	U7	467,685	5,612,220

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Cost Centre : *BUKIKAYI PRI. SCH.*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MALIKISI MESLAM	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NASIKE LORNAH	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	BIKETI FRED	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NALYANGA JULIUS	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MURANA VINCENT	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WAKUMA JOSEPH WASI	HEAD TEACHER GRA	U6	504,856	6,058,272
CR/MNF/TR/O	WEFAFA JESCA MARGA	SENIOR EDUCATION	U6	504,856	6,058,272
CR/MNF/TR/O	WABWIRE MICHAEL	HEAD TEACHER GRA	U5	609,421	7,313,052
Total Annual Gross Salary (Ushs)					75,551,796

Cost Centre : *BULATSE PRI. SCH.*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	LUBANGO AGNES	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WEPUKHULU MICHAEL	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WABOMBA SIMON	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WABOMBA RICHARD	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA CAROLYNE	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NAKHAIMA GODFREY	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MUYAMA MARGRET	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MUDUWA IRENE	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	LUMBUKU JAMES	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	BUYI FRANCIES	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MASIKA DAVIS	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WAMUKOTA ROBERT	HEAD TEACHER GRA	U6 UPPE	537,943	6,455,316
CR/MNF/TR/O	WEKWANYA GREGORY	HEAD TEACHER GRA	U6 UPPE	504,856	6,058,272
Total Annual Gross Salary (Ushs)					74,248,008

Cost Centre : *BUMALANGA PRI. SCH.*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	TSEKOOKO ROBERT	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	SITUMA K. MARTIN	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WATUNDU MOSES	EDUCATION ASSISTA	U7	467,685	5,612,220

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Cost Centre : **BUMALANGA PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANYAKALA PETER	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WAFULA MOSES	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	KAKAYI JUNIC	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WOTSUNA K. PAUL	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	TSEMWIRE T. GRACE	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WABUTAMBI LAWRENC	HEAD TEACHER GRA	U6	504,856	6,058,272
CR/MNF/TR/O	KITUUYI K. MONICA	SENIOR EDUCATION	U6	478,504	5,742,048
Total Annual Gross Salary (Ushs)					56,698,080

Cost Centre : **BUTSEMAYI PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KIMANAYI GEORGE NA	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WEYAO W. STEPHEN	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	SIWUNWA ALONI	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	SIIBI M. GEORGE	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MUTORO SYLVIA	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MUSOLYA EDWARD	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	KITUUYI PETRONILLA	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	KASEMBELI JOHN PATRI	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MURUNGA AMINA	EDUCATION ASSISTA	U7	467,685	5,612,220
Total Annual Gross Salary (Ushs)					50,509,980

Cost Centre : **MUSIYE PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NASILA ESTHER SUSAN	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MUNGOMA STEPHEN	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MOOMO RICHARD	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MASSA JAMES	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MASETE GEORGE	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	KHARULI JESCA	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	TSENYETI JAMES	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	PEPERA GERSHOM	EDUCATION ASSISTA	U7	467,685	5,612,220

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Cost Centre : MUSIYE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMUTOSI MERIDAH	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	TIMBITI DAMASCO	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	KHAINZA JANE	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	NAGUDI HARRIET	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	MUKHWANA PEREZ	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	WESWA ANTHONY	HEAD TEACHER GRA	U4	957,010	11,484,120
Total Annual Gross Salary (Ushs)					84,832,464

Cost Centre : NEMBA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMBUYA JANET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAYIYI NOMMY WAG	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKANDA AGNES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMAROME JACINTA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MARUTI JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIKETE JAMES WAKAPI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIMONGE DAVID	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAINA MUNIALO STEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAYEKU SEBBY RONAL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MULUKO ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUSOLYO JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUZAKI SUSAN IRENE	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	TINGU DANIEL	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	NABUBUTU VERONICA	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	KIMONO MARGARET	HEAD TEACHER GRA	U5 UPPE	609,421	7,313,052
CR/MNF/TR/O	MANYONGE SAM	DEPUTY HEAD TEAC	U5 UPPE	609,421	7,313,052
Total Annual Gross Salary (Ushs)					93,586,668

Cost Centre : SIBANGA COU PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	SHERANI JANE	EDUCATION ASSISTA	U7	478,504	5,742,048
CR/MNF/TR/O	KANYANYA MOSES	EDUCATION ASSISTA	U7	478,504	5,742,048

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Cost Centre : SIBANGA COU PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KHAINZA NORAH	EDUCATION ASSISTA	U7	478,504	5,742,048
CR/MNF/TR/O	MUTONYI JANET	EDUCATION ASSISTA	U7	478,504	5,742,048
CR/MNF/TR/O	MWISAKA M. JOSHUA	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	NEKESA S. KIGAYI	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	SAAWA JACKSON	HEAD TEACHER GRA	U6	478,504	5,742,048
CR/MNF/TR/O	TINGU M. MOSES	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	WAMBUYA SHEILA	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	KIBETI ANTHON	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	MAKHETI JULIUS	SENIOR EDUCATION	U6	478,504	5,742,048
Total Annual Gross Salary (Ushs)					63,162,528

Cost Centre : SIBEMBE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	TSEMWIRE PHILIP	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WASIKE DAVID	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WAMUKOTA PATRICK	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WALWILE ANTHONY	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WALUBIRI MICHAEL	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WAFULA RICHARD	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WATIMA K. ANGELA	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	TASIKE W. JOHN	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	BUSAWULE JOHN EDMO	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA GRACE	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MUNYITE W. IRENE	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WAKWOMA G. ROGERS	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MIANGA FRED	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	KHARUNDA SCOVIA	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	KHAMUKA HARRIET	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MAPUYA GEORGE	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	KHAEMBA BENARD JOS	HEAD TEACHER GRA	U4	957,010	11,484,120
CR/MNF/TR/O	NATTE PATRICK	HEAD TEACHER GRA	U4	957,010	11,484,120
Total Annual Gross Salary (Ushs)					112,893,588

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : SIBUSE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMBUYA MARY	EDUCATION ASSISTA	U7		
CR/MNF/TR/O	WASIKE PAUL	EDUCATION ASSISTA	U7		
CR/MNF/TR/O	WANYONYI SAMUEL	EDUCATION ASSISTA	U7		
CR/MNF/TR/O	WANYONYI FRANCIS	EDUCATION ASSISTA	U7		
CR/MNF/TR/O	WANIGINA HENRY	EDUCATION ASSISTA	U7		
CR/MNF/TR/O	WANDEKA M. WEPUKHU	EDUCATION ASSISTA	U7		
CR/MNF/TR/O	WALYAULA RICHARD	EDUCATION ASSISTA	U7		
CR/MNF/TR/O	NETUNDE LORNAH	EDUCATION ASSISTA	U7		
CR/MNF/TR/O	WOOPO GEORGE MOSES	EDUCATION ASSISTA	U7		
CR/MNF/TR/O	NAMBUYA DEBORAH	EDUCATION ASSISTA	U7		
CR/MNF/TR/O	MUHOLI MOSES KAMBO	EDUCATION ASSISTA	U7		
CR/MNF/TR/O	MASAFU A. ROSE	EDUCATION ASSISTA	U7		
CR/MNF/TR/O	LUFARURA PATRICK	EDUCATION ASSISTA	U7		
CR/MNF/TR/O	KIABI WILLIAM	EDUCATION ASSISTA	U7		
CR/MNF/TR/O	KHAKASA ESTHER	EDUCATION ASSISTA	U7		
CR/MNF/TR/O	KAKALA ANDREW	EDUCATION ASSISTA	U7		
CR/MNF/TR/O	NAKEWA SUSAN	SENIOR EDUCATION	U6		
CR/MNF/TR/O	NASIMIYU W. AUGELA	SENIOR EDUCATION	U6		
CR/MNF/TR/O	WABULE GRACE	SENIOR EDUCATION	U6		
CR/MNF/TR/O	KITUYI AGNES	SENIOR EDUCATION	U6		
CR/MNF/TR/O	KIABI JAMES WEPUKHU	HEAD TEACHER GRA	U6		
CR/MNF/TR/O	KAATO ROBERT	SENIOR EDUCATION	U6		
Total Annual Gross Salary (Ushs)					

Cost Centre : WEKELEKHA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAKHAIMA CHARLES	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/00	MUKHOLI RICHARD	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	BITAYI MICHAEL	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NABITUNGU SAUL	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	KUROBE NELSON BUTA	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WASIKE FRED	EDUCATION ASSISTA	U7	467,685	5,612,220

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : WEKELEKHA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WATSUTE BERNARD	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WATWATI JOSEPH	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WESONGA DENNIS	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WANOKOKHA JOHN	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NASIMIYU JANE NAMUK	HEAD TEACHER GRA	U6	504,856	6,058,272
CR/MNF/TR/O	WAUYILE PETER	SENIOR EDUCATION	U6	478,504	5,742,048
Total Annual Gross Salary (Ushs)					67,922,520

Subcounty / Town Council / Municipal Division : BUGOBERO

Cost Centre : BUGOBERO HIGH SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/O	WATTE GODFREY KION	ASSISTANT EDUCATI	U5	587,708	7,052,496
CR/MNF/TR/O	ANGOM JACQUELINE	SENIOR ACCOUNTS A	U5	587,708	7,052,496
CR/MNF/SEC/O	BUYI CHARLES CONRAD	ASSISTANT EDUCATI	U5	587,708	7,052,496
CR/MNF/SEC/O	KITONGO FRED	ASSISTANT EDUCATI	U5	587,708	7,052,496
CR/MNF/SEC/O	MUSUNGU STANLEY	ASSISTANT EDUCATI	U5	636,941	7,643,292
CR/MNF/SEC/O	MUWAMBWA DEO TIMO	ASSISTANT EDUCATI	U5	587,708	7,052,496
CR/MNF/SEC/O	TASIKE SEITH	ASSISTANT EDUCATI	U5	587,708	7,052,496
CR/MNF/SEC/O	CHEPSIKOR VICTOR	EDUCATION OFFICER	U4	684,700	8,216,400
CR/MNF/SEC/O	NABISWA CHRISTOPHER	EDUCATION OFFICER	U4	857,881	10,294,572
CR/MNF/SEC/O	OKIRIA JOSEPH	EDUCATION OFFICER	U4	824,176	9,890,112
CR/MNF/SEC/O	OKOT OCHOLLA STEPHE	EDUCATION OFFICER	U4	684,700	8,216,400
CR/MNF/SEC/O	OWORA SAMUEL	EDUCATION OFFICER	U4	780,161	9,361,932
CR/MNF/SEC/O	MAGOOOLA WILSON	HEAD TEACHER	U2	1,316,314	15,795,768
Total Annual Gross Salary (Ushs)					111,733,452

Cost Centre : BUMASOKHO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	POELA STEPHEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WELIKHE STEVEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATULO PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : *BUMASOKHO PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WAMBAYA PATRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUSUYA AGNES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKHEBO MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MABONGA JENIPHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KUNIKINA JOHN	HEAD TEACHER GRA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WASIBI FRANCIS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUNGOMA MWALYE BO	HEAD TEACHER GRA	U5 UPPE	656,197	7,874,364
Total Annual Gross Salary (Ushs)					58,384,344

Cost Centre : *BUWAKORO PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	BWAYO MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHARUNDA SYLVIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAINA DAVID	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASAFU SAMUEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABIFO JULIET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATIBINI MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	OKAPESI GEOFFREY	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	OKWARE CHARLES	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	KUROBE DEZIRANTAH	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	WAKHATALA NIMROD	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
Total Annual Gross Salary (Ushs)					56,641,512

Cost Centre : *KIWATA PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MERU PETER	DEPUTY HEAD TEAC			
CR/MNF/TR/O	NAMBOZO ANGELA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANYONYI JAIRUS FRA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMBEO LORNA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAFUTU JOHNS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NELIMA MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKIMBA HARRIET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : KIWATA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MAENA MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIBIYE EDWARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASABA MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTAMBO EDDIE WAN	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/00	KHISA ANTONY	HEADTEACHER GR.IV	U6U	504,356	6,052,272
Total Annual Gross Salary (Ushs)					62,304,300

Cost Centre : NAKHUPA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WABUSELA IBRAHIM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKHAKHA JULIET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKALANGA JOSWAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMULIMA MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATATA SCHOLA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATERA SUSAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WOKALO FRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KISIIBO YONAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABAFU JOYCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTONYI JULIET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MITYERO EDDIE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASETTE DAVID	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASAYI JEREMIAH FRE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TSEMWARE FREDRICK M	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KITUYI LOYCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	ABARA DORA IRENE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAINZA AIDAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KATENYA FRED WANAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMAROME BEATRICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NATTE TEDDY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABAKENI HARRIET JA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/00013	ORIDI WILFRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KITUYI RACHEAL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : NAKHUPA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KHARUNDA MARGARET	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	MUTONYI JULIET	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	MABONGA WANDERA C	DEPUTY HEAD TEAC	U4 LOWE	813,470	9,761,640
CR/MNF/TR/O	WOLAYO STEPHEN	DEPUTY HEAD TEAC	U4 LOWE	813,470	9,761,640
CR/MNF/TR/O	WANGOLO JOHN	HEAD TEACHER GRA	U4 UPPE	957,010	11,484,120
Total Annual Gross Salary (Ushs)					171,572,556

Subcounty / Town Council / Municipal Division : BUKHABUSI

Cost Centre : BUKHABUSI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMAKANDA ESTHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBAFU JULIUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKHABUWU JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABOMBA NIMRODE SI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANDUTU KANAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUKALI STEPHEN KI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUSINGO PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUSAMALI PAUL JOHNS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASABA WOKUTI DAVI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MANYAMA WILSON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KURANGA LEONALD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUTOSI IRENE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABWIRE ANNET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BWAYO JAMES KITUMB	HEAD TEACHER G.I	U4 UPPE	815,415	9,784,980
Total Annual Gross Salary (Ushs)					82,743,840

Cost Centre : BULUMERA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NANGENDO PATRICK S.	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	BUTEME MARY	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NAMAROME BEATRICE	EDUCATION ASSISTA	U7	467,685	5,612,220

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : ***BULUMERA PRIMARY SCHOOL***

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WABUSELA ISMAIL	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WAMONO SAM	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WABWALA ROBERT	SENIOR EDUCATION	U6	504,856	6,058,272
CR/MNF/TR/00	MOOLI MOSES	HEAD TEACHER GR.I	U6	504,856	6,058,272
Total Annual Gross Salary (Ushs)					40,177,640

Cost Centre : ***BUWABWALA PRIMARY SCHOOL***

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WADADA MICHAEL	EDUCATION ASSISTA	U7 LOWE	467,685	5,612,220
CR/MNF/TR/O	WANYAKHA BESUEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAUKHA APOLLO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KUTOSI SAM NABUYAK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAYEKU SAMUEL W.	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTAMBUZE ROGERS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTONYI BEATRICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMBWA MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANELOBA M JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WASYA PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATALA W. NICHOLAS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WESONGA EMMANUEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BWAYO NICHOLAS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANDIBA FRED TIMBE	HEAD TEACHER G. II	U4 LOWE	813,470	9,761,640
Total Annual Gross Salary (Ushs)					82,720,500

Cost Centre : ***MURUMBA PRIMARY SCHOOL***

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	BWAYO WEPUKHULU JO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAKAI DORINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAUKHA ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KULOBABOSCO STEPHE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KWOMU WANDEAB HEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABULO FAITH WATUW	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : MURUMBA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WALIMBWA ELIAS	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	SIKOKHO XAVIER MATI	HEAD TEACHER G. III	U5 UPPE	609,421	7,313,052
Total Annual Gross Salary (Ushs)					46,728,420

Cost Centre : WABWALA SECONDARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	MWANGALE WANEROB	ASSISTANT EDUCATI	U5U	625,319	7,503,828
CR/MNF/SEC/0	WOTWALI APOLLO	ASSISTANT EDUCATI	U5U	625,319	7,503,828
CR/MNF/SEC/0	BAKUWA GODFREY	ASSISTANT EDUCATI	U5U	636,941	7,643,292
CR/MNF/SEC/0	BIBETI BESUEL	LABORATORY ASSIST	U5U	467,685	5,612,220
CR/MNF/SEC/0	BUSAWULE PAUL	ASSISTANT EDUCATI	U5U	625,319	7,503,828
CR/MNF/SEC/0	KHISA MORGAN BWABI	ASSISTANT EDUCATI	U5U	625,319	7,503,828
CR/MNF/SEC/0	KITUYI MARTIN	ASSISTANT EDUCATI	U5U	625,319	7,503,828
CR/MNF/SEC/0	MADOI BOSCO	ASSISTANT EDUCATI	U5U	625,319	7,503,828
CR/MNF/SEC/0	MASAI FRANCIS	ASSISTANT EDUCATI	U5U	636,941	7,643,292
CR/MNF/SEC/0	MUTSUNGI JOHN	ASSISTANT EDUCATI	U5U	625,319	7,503,828
CR/MNF/SEC/0	NABAJJE ESTHER	ASSISTANT EDUCATI	U5U	625,319	7,503,828
CR/MNF/SEC/0	NAMBAFU ROBERT	ASSISTANT EDUCATI	U5U	625,319	7,503,828
CR/MNF/SEC/0	NAMIKSSA NICHOLAS	ASSISTANT EDUCATI	U5U	625,319	7,503,828
CR/MNF/SEC/0	NYOTE JAMES D.	LABORATORY ASSIST	U5U	467,685	5,612,220
CR/MNF/SEC/0	ORONE MOSES	ASSISTANT EDUCATI	U5U	625,319	7,503,828
CR/MNF/SEC/0	WABOMBA MICHAEL	ASSISTANT EDUCATI	U5U	625,319	7,503,828
CR/MNF/SEC/0	WALYAULA MICHAEL	ASSISTANT EDUCATI	U5U	625,319	7,503,828
CR/MNF/SEC/0	WASIRWA SAMUEL	SENIOR ACCOUNTS A	U5U	625,319	7,503,828
CR/MNF/SEC/0	MODOI HENRY GWANYI	ASSISTANT EDUCATI	U5U	636,941	7,643,292
CR/MNF/SEC/0	NALUWENDE ANNET	EDUCATION OFFICER	U4	712,680	8,552,160
CR/MNF/SEC/0	WAMBETESAMSON	EDUCATION OFFICER	U4	712,680	8,552,160
CR/MNF/SEC/0	WOMULIBU MICHAEL	DEPUTY HEAD TEAC	U2	1,340,602	16,087,224
Total Annual Gross Salary (Ushs)					172,399,452

Subcounty / Town Council / Municipal Division : BUKHAWEKA

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : BUBIKALA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KHATOTO JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKULYA JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WASSWA MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SIAMBI ROSE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANAMBWA STEPHEN	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	KHABUSI MARY FLOREN	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	BWAYO IVAN WEPUKHU	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
Total Annual Gross Salary (Ushs)					39,675,024

Cost Centre : BUNANGANDA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MAKHAME MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA DOROTHY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAUKHA EMMANUEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
Total Annual Gross Salary (Ushs)					16,836,660

Cost Centre : BUSYAMBI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANABUNDA PEREZ	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUSE PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAIKI EARNEST	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIBONE ROSELYN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANYENYA JENIPHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
Total Annual Gross Salary (Ushs)					28,061,100

Cost Centre : SIKULU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMBUYA SYLVIA REB	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAINZA JULIET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIMUTWA FLORENCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MULONGO MARTIN	HEAD TEACHER G.IV	U7 UPPE	504,858	6,058,296
CR/MNF/TR/O	MUTONYI IRENE CATHY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : SIKULU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANELOBA BILL	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA CAROLINE	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TAKWEMAZAYO FRANCIS	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHABUSI JAMES	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBAFU WILSON	SENIOR EDUCATION	U6	504,858	6,058,296
CR/MNF/TR/O	LUKUYA NATHAN GEORGE	HEAD TEACHER G.III	U5	609,421	7,313,052
Total Annual Gross Salary (Ushs)					64,327,404

Cost Centre : SITUMI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUYAMA KHAUKHA SA	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHABUYA MARGARET	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAINZA LORNA	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIMASWA ROBERT	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MULEKHLWA PETER	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAGUDI RUTH	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBOZO CHRISTINE	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMWANI SYLVIA	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALYLAULA WANYANY	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMAKO JAMES MUYA	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMEMA PURIFS JIMM	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAKAWA PENINAH	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NNANDAGO MARTHA	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	KAKAYI TOPISTA	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	WATERO STEPHEN	HEAD TEACHER G. III	U5 UPPE	609,421	7,313,052
Total Annual Gross Salary (Ushs)					86,143,788

Cost Centre : TOOMA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WAMBANI HELLEN	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUJEMU JAMES	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANZUSI NICHOLAS	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : TOOMA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WAMUKOTA FRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALWEMA ALEX	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANDUTU ESTHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTYEMBU BEATRICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KATISI JANE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUSAMALI LOVANANC	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	LUNYOLO JOY NAMISAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	LUSAYI WILLIAM JOHN	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	MALOMO GEOFRED KHA	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	WAMANA WATULO BEN	HEAD TEACHER GRA	U5	609,421	7,313,052
Total Annual Gross Salary (Ushs)					74,919,348

Subcounty / Town Council / Municipal Division : BUKHOFU

Cost Centre : BUKHOFU PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NANDUTU JACKYNE CA	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NABULOLI ANNET	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	KHANAKWA ALICE	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WANTSALA WILLIAM PA	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	KIMONO RACHAEL	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MALEMO JUNIC BETH	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MASAAKA AGATHI SAR	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MUWANDO JOSEPH	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NAFUNA NORAH	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NAMAKOYE ROSE	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	BUKAWA VINCENT	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WABOMBA STELLA MAR	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WAMALWA RAYS PATRI	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WAMUTIBI BEN	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	KAHENDEKE MADINA	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	KHAUKHA MICHAEL	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	KHAUKHA BETTY	SENIOR EDUCATION	U6	478,504	5,742,048

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : BUKHOFU PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	SAKWA JULIUS	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	NAKHOKHO JULIUS	HEAD TEACHER GRA	U4	957,010	11,484,120
Total Annual Gross Salary (Ushs)					113,023,392

Cost Centre : IKAALI PRI SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NABWONYA MARY	EDUCATION ASSISTA	U7	478,504	5,742,048
CR/MNF/TR/O	BULAIMU JAMES	EDUCATION ASSISTA	U7	478,504	5,742,048
CR/MNF/TR/O	KHAINZA JOSEPHINE	EDUCATION ASSISTA	U7	478,504	5,742,048
CR/MNF/TR/O	KHAINZIRA JOSEPHINE	EDUCATION ASSISTA	U7	478,504	5,742,048
CR/MNF/TR/O	WEPUKHULU PETER	EDUCATION ASSISTA	U7	478,504	5,742,048
CR/MNF/TR/O	MULALU PETER	EDUCATION ASSISTA	U7	478,504	5,742,048
CR/MNF/TR/O	NAMAWA JOSEPH	EDUCATION ASSISTA	U7	478,504	5,742,048
CR/MNF/TR/O	WABULE DEBORAH	EDUCATION ASSISTA	U7	478,504	5,742,048
CR/MNF/TR/O	WEPUKHULU EDWARD	EDUCATION ASSISTA	U7	478,504	5,742,048
CR/MNF/TR/O	MOOLI PATRICK JOSEPH	EDUCATION ASSISTA	U7	478,504	5,742,048
CR/MNF/TR/O	WANGA PETER	EDUCATION ASSISTA	U7	478,504	5,742,048
CR/MNF/TR/O	NANDUTU CATHERINE	EDUCATION ASSISTA	U7	478,504	5,742,048
CR/MNF/TR/O	NATTE VINCENT	EDUCATION ASSISTA	U7	478,504	5,742,048
CR/MNF/TR/O	NASHAKHOMA AGATHA	SENIOR EDUCATION	U7	478,504	5,742,048
CR/MNF/TR/O	MANGOYE BENAYO	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	NANGOYE VINCECT MA	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	NAMUNANE BASE	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	KHAUKHA AUGUSTINE	HEAD TEACHER GR. I	U4	957,010	11,484,120
Total Annual Gross Salary (Ushs)					109,098,936

Subcounty / Town Council / Municipal Division : BUKIABI

Cost Centre : BUKHAYAKI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	SAKWA SAM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WESONGA ANTONY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : *BUKHAYAKI PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WAUYO JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALIMBWA FRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TINDI CORRET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KISONGOCHI GEORGE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAFULA SARAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABALAYO VIOLET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KUREMU JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMWATIKHO CILIVIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALYAULA SIMON	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	MASHERO JOHNSTONE	HEAD TEACHER GRA	U4 LOWE	813,470	9,761,640
Total Annual Gross Salary (Ushs)					71,625,888

Cost Centre : *BUKOOYI PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	BUKE R. N. WILFRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHALAYI MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KUNDU JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTONYI JOY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMAJANJA MARY TER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMAROME MADINA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEKESA DAVID WAFUL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NEKHOLELE N. CAROLY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABOMBA BENARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKIBUKU M. JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMBAYA SIMON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NDESELE BONIFACE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SIYAMA REHEMA MANG	HEAD TEACHER GIV	U6 UPPE	504,856	6,058,272
CR/MNF/TR/O	LUBISHA JAMES	EDUCATION ASSISTA	U6 UPPE	504,856	6,058,272
Total Annual Gross Salary (Ushs)					79,463,184

Cost Centre : *BUSERERE PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : *BUSERERE PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KABOOLE MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KATAMI FRIDAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KISALYA PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KUNDU JOSEPH LUKOYE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	LUSIKE HARRIET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUYAYI HARRIET WATU	EDUCATION ASSISTA	U7 UPPE	413,116	4,957,392
CR/MNF/TR/O	MAUKA BRUHAM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TUSIIME JANE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MANGENI KINGSTONE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BARASA RICHARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NYOMBAKHE JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SIIZA MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAFULA JOHN WANYO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANAMBISI NORAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WESONGA MORIS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANYAMA HADIJAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SHANGI PATRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	ATHIENO PATRICIA	HEAD TEACHER GRA	U4 UPPE	957,010	11,484,120
Total Annual Gross Salary (Ushs)					106,237,032

Cost Centre : *MUSOOLA PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NEKESA MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABANGALA LORAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KEINO JOSHUA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHABUYA CAROL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHWAKA JANE M.	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KILONGI ALFRED M.	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIMONGO GEORGE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MABAKU MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MALIMBE FELIX	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANYIRI ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : MUSOOLA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MAKAI JOSHUA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEKESA JULIUS W.	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANYAMA W. EDITH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALYAULA GEORGE BE	HEAD TEACHER GRA	U6 UPPE	504,856	6,058,272
Total Annual Gross Salary (Ushs)					79,017,132

Cost Centre : NABINI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUTETE RAMADHAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WOLAYO MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTONYI SALAMA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	LUNANE CAROLINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUCHUKHA KARIM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUGISU BARNULY	HEAD TEACHER GR. I	U6 LOWE	478,504	5,742,048
Total Annual Gross Salary (Ushs)					33,803,148

Cost Centre : NABUTORO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/00	WANGAMATI JOHN	HEAD TEACHER GR.II			
CR/MNF/TR/O	WABOMBA NAMONYO S	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BIKETI EDWARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WASIRWA PAUL WAMBI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANYONYI DAVID	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANYAMA MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WASIKE ABEL MAKAYI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANDABWA AUGUSTUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TINDI AIDAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUKOBE MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MURICHO NALYANYA M	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAWOYA IRENE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TSEMWIRE RACHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MULONGO OMARI	HEAD TEACHER GRA	U6 UPPE	478,504	5,742,048

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : NABUTORO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					73,088,688

Cost Centre : SABINO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WAMUKOTA PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KITUYI ESTHER ROSE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAKASA LYDIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KANTONO CLADYS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABIFO MILLIKAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA K. ANGELLA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SICHIBONA EMMANUEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASAABA STEPHEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MISIGO DENIS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUNYU JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMONYO RICHARD	DEPUTY HEAD TEAC	U5 UPPE	609,421	7,313,052
Total Annual Gross Salary (Ushs)					63,435,252

Cost Centre : ST. KIZITO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAKAMI LILLIAN WATU	EDUCATION ASSISTA	U7 U	467,685	5,612,220
CR/MNF/TR/O	WELIKHE ANDREW	EDUCATION ASSISTA	U7 U	452,247	5,426,964
CR/MNF/TR/O	WANAMBUKO FRED	EDUCATION ASSISTA	U7 U	467,685	5,612,220
CR/MNF/TR/O	WABUKE CONSTANT JA	EDUCATION ASSISTA	U7 U	467,685	5,612,220
CR/MNF/TR/O	TEMUKO AIDAH	EDUCATION ASSISTA	U7 U	467,685	5,612,220
CR/MNF/TR/O	NAMUNYU JOSEPH	EDUCATION ASSISTA	U7 U	467,685	5,612,220
CR/MNF/TR/O	MUKHWANA MOSES	EDUCATION ASSISTA	U7 U	467,685	5,612,220
CR/MNF/TR/O	KATAMI GEORGE	EDUCATION ASSISTA	U7 U	467,685	5,612,220
CR/MNF/TR/O	NEKESA HELLEN	SENIOR EDUCATION	U6 U	589,228	7,070,736
Total Annual Gross Salary (Ushs)					51,783,240

Subcounty / Town Council / Municipal Division : BUKOKHO

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : BUKOKHO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NASILA ABRAHAM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAATO SAUL WEFUNYA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMBWA JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMBETE MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SIIZA MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASETTE FRED CALVIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA ELIZABETH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MULOKOYE PPETER MA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NASIKE JANE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MISIGO JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASABA AUGUSTINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANDUKWA GEORGE W	SENIOR EDUCATION	U6 LOWE	504,856	6,058,272
CR/MNF/TR/O	SIMIYU ISAAC	SENIOR EDUCATION	U6 LOWE	504,856	6,058,272
CR/MNF/TR/O	WASYA GEORGE	SENIOR EDUCATION	U6 LOWE	504,856	6,058,272
CR/MNF/TR/O	WAMBWA DAMASCUS	DEPUTY HEAD TEAC	U5 UPPE	609,421	7,313,052
Total Annual Gross Salary (Ushs)					87,222,288

Cost Centre : BUKOKHO SEC. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	NAMUTOSI .P. MARY	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	WABOMBA JOHN	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	WEFAFA GEOFREY	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	WARERE TOM	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	WANGUTUSI JOSEPH	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	WANDULU ROBERT WEF	ASSISTANT EDUCATI	U5 UPPE	721,286	8,655,432
CR/MNF/SEC/0	WAKUMIRE ROBERT	ASSISTANT EDUCATI	U5 UPPE	721,286	8,655,432
CR/MNF/SEC/0	KHAITA ROBERT	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	ORONI STEPHEN	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	BASIRIKA SARAH	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	MUTONYI HARRIET SAR	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	MURUNGA PIUS	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	MASOLO JOHN	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : *BUKOKHO SEC. SCH.*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	BUSISA ALBERT SIMERA	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	SITUMA LEVI WATSON	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	WANABUYA WILLIAM M	EDUCATION OFFICER	U4	736,680	8,840,160
Total Annual Gross Salary (Ushs)					123,700,788

Cost Centre : *BUMAKENYA PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANGWE TIMOTHY	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WASIA ELDAD SITUMA	SENIOR EDUCATION	U6	478,504	5,742,048
Total Annual Gross Salary (Ushs)					11,354,268

Cost Centre : *BUMAKHAME PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUJASI GODFREY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BWAYO BENJAMIN GEO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATIMA FRANCIS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALUBUKA ALFRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKOKO JAMES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MALIKISI MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BIKALA TOM WABUJEJE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	LUSABE MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASABA ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KISASI JOHN	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	NGEYWA JOSHUA	HEAD TEACHER III	U5	609,421	7,313,052
Total Annual Gross Salary (Ushs)					63,565,080

Cost Centre : *BUSIIRU PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WAFUBA REBECCA	EDUCATION ASSISTA			
CR/MNF/TR/O	WAKOOLI RONALD	HEAD TEACHER GRA			
CR/MNF/TR/O	KHAUKHA MAYEKU	EDUCATION ASSISTA			
CR/MNF/TR/O	SIINGYA GEORGE	EDUCATION ASSISTA			

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Cost Centre : BUSIRU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	SOITA PATRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SICHEYI MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NDIWA DAVID	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/00	NABULA CHRISTINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTENYO JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BIKETI PATRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKATO VINCENT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
Total Annual Gross Salary (Ushs)					39,285,540

Cost Centre : BUTEMULANI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WOKAPE ANNET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKHATA B. MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANGILA .W. FRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAMISYA A. SARAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABUYA MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NASIMOLO JUSTINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MWASAME STEPHEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAPTUNI KUNDU GILBE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KANDAWALA JONAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	CHEBOYI AGNES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANJALA SARAH	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	WAKHALE STEPHEN	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	KINJO MOSES	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	MBANACHO CLEMENT	HEAD TEACHER GRA	U5	609,421	7,313,052
Total Annual Gross Salary (Ushs)					80,661,396

Cost Centre : KABOOLE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/00013	MALONGO ARAMADHA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUSUYA ZIPORAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANGULU HERBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

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Workplan 6: Education

Cost Centre : KABOOLE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MAKHETI JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SICHANGI MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKHABWA STEPHEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALERE VINCENT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALYAULA PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAFUNA CHRISTINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUMALI NAMBALE JOH	HEAD TEACHER GRA	U5	609,421	7,313,052
Total Annual Gross Salary (Ushs)					57,823,032

Cost Centre : SOONO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANDABWA SITUMA LU	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KANDAWALA WILLIAM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NADUNGA KETTY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
Total Annual Gross Salary (Ushs)					16,836,660

Subcounty / Town Council / Municipal Division : BUKUSU

Cost Centre : BUKIBOLI PRI.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KHABUYA GRACE M.	EDUCATION ASSISTA	U7UPPER	467,685	5,612,220
CR/MNF/TR/O	NGOTOWA SAM	EDUCATION ASSISTA	U7UPPER	467,685	5,612,220
CR/MNF/TR/O	WOTUNDA GREGORY.C	EDUCATION ASSISTA	U7UPPER	467,685	5,612,220
CR/MNF/TR/O	WATILA ANTHONY	EDUCATION ASSISTA	U7UPPER	467,685	5,612,220
CR/MNF/TR/O	WANYENYA SALAMUSI	EDUCATION ASSISTA	U7UPPER	467,685	5,612,220
CRMNF/TR/000	WANGUSA ABNER	EDUCATION ASSISTA	U7UPPER	467,685	5,612,220
CR/MNF/TR/O	MATSALYA PATIRICK	EDUCATION ASSISTA	U7UPPER	467,685	5,612,220
CR/MNF/TR/O	BWAYO ROBERT	EDUCATION ASSISTA	U7UPPER	467,685	5,612,220
CR/MNF/TR/O	KABOOLE GERSHOM	EDUCATION ASSISTA	U7UPPER	467,685	5,612,220
CR/MNF/TR/O	KEN ROGERS	EDUCATION ASSISTA	U7UPPER	467,685	5,612,220
CR/MNF/TR/O	NANDUTU MARY	SENIOR EDUCATION	U6 UPPE	478,504	5,742,048
CR/MNF/TR/00	WABULA JOSEPH	HEAD TEACHER GR.II	U4 LOWE	813,470	9,761,640

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : BUKIBOLI PRI.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					71,625,888

Cost Centre : BUTIRU SEC. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	KABANULE GODFREY	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	WABULA DAVIES	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	NEKESA AIDAH	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	NALYANGA FRANCIS	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	MUNGOMA PAUL WANY	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	MAKYEME MARTIN	SENIOR ACCOUNTS A	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	KHAUKHA O. PETER	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	EMERU CHARLES	SENIOR ACCOUNTS A	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	LUSANYA SYLVIA	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	YESIIME ARTHUR	HEAD TEACHER	U3 LOWE	1,350,602	16,207,224
Total Annual Gross Salary (Ushs)					83,741,676

Cost Centre : KAYOMBE PRI.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMUTOSI BETTY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASABA ALEX MIKE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MABELE CHARLES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATSEMBA PLACID	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMBETE TITUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAFUMBO MICHEAL W	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MURUMU DANIEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA LINDA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BWAYO PATRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKHOKHO W. DAMASC	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANDEREMA STEPHEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MWENYI ERNEST B.WO	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	MUTUMAH PATRICK	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	MUYANGE AGATHA	HEAD TEACHER GRA	U5 UPPE	609,421	7,313,052

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : KAYOMBE PRI.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					80,531,568

Cost Centre : KIKWETSI PRI.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUKOYA ANNET	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MASOLO JOHN	SENIOR EDUCATION	U7	478,504	5,742,048
CR/MNF/TR/O	KIMALENI JAMES	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	KANGALA SARAH	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	AKIYA JANIPHER	SENIOR EDUCATION	U7	467,685	5,612,220
CR/MNF/TR/O	KAKAI ROSE	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	SITUMA APOLLO	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WAKWALE PATRICK	HEAD TEACHER III	U5	609,421	7,313,052
Total Annual Gross Salary (Ushs)					46,728,420

Cost Centre : MAEFE PRI.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	LUBANGO MAGDALEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUWANDO ZACHARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUKE ERISA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KUROBE HILDAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAFUMBO JOSEPH	SENIOR EDUCATION	U7 UPPE	478,504	5,742,048
CR/MNF/TR/O	WANGOLOBE RICHARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MULONGO STEPHEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
Total Annual Gross Salary (Ushs)					39,415,368

Cost Centre : MAKHAKHALA PRI.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WASIKE FRANCIS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANZALA DAVID	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANTSUSI BOB	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKHAIMA MICHEAL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIBUUKA ERIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

Vote: 566 Manafwa District

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Cost Centre : MAKHAKHALA PRI.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUTUMA JAMES WABW	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKIMBA HEDRICKS K	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKHALAKE DASAN JA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHABUNZE ISAAC	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MABONGA CARVIN MOS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAASA ABRAHAM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKHAIMA NIXON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTONYI JENIPHER	EDUCATION ASSISTA	U6 UPPE	478,504	5,742,048
CR/MNF/TR/O	MAYEKU YAFES WAKUB	SENIOR EDUTION ASS	U6 UPPE	478,504	5,742,048
CR/MNF/TR/O	MWALYE WOLUMELI GE	HEAD TEACHER GRA	U4U	815,415	9,784,980
Total Annual Gross Salary (Ushs)					88,615,716

Cost Centre : NAMBALE PRI.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WABWIRE GILBERT PAT	HEAD TEACHER IV			
CR/MNF/TR/O	MUSAMALI WAMARE ST	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TASIKE RONALD JEIRUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAISWA GODMAS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANDEBA GEORGE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WASAKINA JOHN MICHE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUWULE JACQUELYN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKHUNGU S. FREDRIC	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
Total Annual Gross Salary (Ushs)					39,285,540

Subcounty / Town Council / Municipal Division : BUMBO

Cost Centre : BUKHISONI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MASABA SAMMY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMBANI TEDDY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANZALA ISAAC	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABOMBA FRANCIS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : *BUKHISONI PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMUTOSI JULIET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KUTORO ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAUKHA BONIFACE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAKASI PHILLIP	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKHATA ROGERS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKHONYI VINCENT LA	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
Total Annual Gross Salary (Ushs)					56,252,028

Cost Centre : *BUMWALI PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WATASA MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANYAMA GETRUDE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	LULUBA FRANCISCO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASINDE M. JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUJASI DOMINIC	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKHAONDO JEDIDAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABULE WILLIAM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANGA DENIS M.	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUSUNGU CHARLES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
Total Annual Gross Salary (Ushs)					50,509,980

Cost Centre : *BUTETEYA PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUTONYI AIDAH JOYCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUTOSI ESTHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEPONDI FRD WATENG	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALUKAWU GEORGE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKHABWA K. SARAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TIGAIRYA K. JALIAT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SHELLAN JUSTINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NEKESA JOSEPHINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAFUKI MALAYI PATRI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : BUTETEYA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NANDUTU BETTY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAKAI ALICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA AGATHA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABUTI NELIMA MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAKATU MAXIM EMMA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUSAMALI JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAUKHA DAMASCUS J	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHARONO LYDIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAINZA IRENE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANGULU HERBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUJASI DOMINIC WABU	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	BUYI EDWARD	HEAD TEACHER GRA	U6 LOWE	504,856	6,058,272
CR/MNF/TR/O	NASIKE RISPER	DEPUTY HEAD TEAC	U5 UPPE	609,421	7,313,052
CR/MNF/TR/O	NAMULELE PETER	DEPUTY HEAD TEAC	U4 LOWE	813,470	9,761,640
Total Annual Gross Salary (Ushs)					135,507,192

Cost Centre : LIRIMA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KITONGO PATRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KILONGI CHARLES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA JOYCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NEBOKHE CATHERINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASIKA STEPHEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAYONGO JULIET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABOMBA WILLIAM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHALEKE JULIUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMOKHELA JOHN PAU	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANGWE GEORG	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANYALIKHA MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEKHICHU ISAIAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WERIKHEH JUDITH KAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SAWA DANIEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : LIRIMA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KITUYI MALEYI MICHAEL	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	MUKANDA PAUL	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	NABULWALA BARBARA	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	MATANO STEPHEN K.	DEPUTY HEAD TEAC	U5 UPPE	609,421	7,313,052
CR/MNF/TR/O	SAWA ERIC	DEPUTY HEAD TEAC	U5 UPPE	609,421	7,313,052
CR/MNF/TR/O	NAFUNGO FRANCIS ROG	HEAD TEACHER GRA	U5 UPPE	609,421	7,313,052
Total Annual Gross Salary (Ushs)					117,736,380

Cost Centre : MUFUTU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUTONYI FLORENCE	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	REV. EMMA MASOLO	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NASIKE KONGO JENIPHE	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUWENGE AGNES	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA MARGARET	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTUWA MARY MARGA	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MANDU JULIUS BWAYO	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAINZA CHRISTINE	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAIRA JOSHUA	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKHWANA REBECCA	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKHAIMA SAM	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KURIMA FRANCIS	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	BISIKWA JANET	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	WAMOKHELA JOHN PET	SENIOR EDUCATION A	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	MASIBO JANE	HEAD TEACHER GIII	U5 LOWE	609,421	7,313,052
Total Annual Gross Salary (Ushs)					86,273,616

Cost Centre : MULONDO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANDA PATRICK	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATOTONYA M. JOSEPH	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIBENGO ELIPHAZ GERS	HEAD TEACHER GRA	U6 UPPE	504,856	6,058,272

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : MULONDO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					17,282,712

Subcounty / Town Council / Municipal Division : BUMWONI

Cost Centre : BUKHALEKE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMUKALI BEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABWIRE RUTH WAFUB	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIBONE JUSTINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
Total Annual Gross Salary (Ushs)					16,836,660

Cost Centre : BUMBO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUSAMALI P. WILFRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKOYA FAUSTINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASETTE IRENE BARAS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASETTE HENRY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KITUWI ELIZABETH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKASALA MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAMALI GEORGE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHWAKA ANNET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMAANDE SAUL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA IMM. K.	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUKOBE CYRUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANYAMA ASS. NANCY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANYANA VIOLET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NEKESA AIDAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAFULA GEORGE N.	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TINGU ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAWUTA JOHN PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SITATI BANABAS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAFULA MULALU A.	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : BUMBO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WAKOKO JANE	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	NAMONYO MAURICE A.	DEPUTY HEAD TEAC	U5 UPPE	508,082	6,096,984
CR/MNF/TR/O	WALYAULA DAVIS	HEAD TEACHER GRA	U5 UPPE	609,421	7,313,052
CR/MNF/TR/O	WALUKIMA JAMES	DEPUTY HEAD TEAC	U4 LOWE	794,002	9,528,024
Total Annual Gross Salary (Ushs)					135,312,288

Cost Centre : BUMBO SEC. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	WABWOBA PAUL	ASSISTANT EDUCATI	U7 UPPE	653,880	7,846,560
CR/MNF/SEC/0	TSENYETI JOHN BOSCO	ASSISTANT EDUCATI	U7 UPPE	653,880	7,846,560
CR/MNF/SEC/0	SITUMA ROBERT WILLI	ASSISTANT EDUCATI	U7 UPPE	653,880	7,846,560
CR/MNF/SEC/0	NAMWOPE N. JAMES	CLERIC OFFICER	U7 UPPE	478,741	5,744,892
CR/MNF/SEC/0	NAKHAIMA AERON	ASSISTANT EDUCATI	U7 UPPE	653,880	7,846,560
CR/MNF/SEC/0	WAISWA CHARLES MUY	ASSISTANT EDUCATI	U7 UPPE	653,880	7,846,560
CR/MNF/SEC/0	MWALYE ANTHONY	ASSISTANT EDUCATI	U7 UPPE	653,880	7,846,560
CR/MNF/SEC/0	SYAKILO ABIGAIL	ASSISTANT EDUCATI	U7 UPPE	653,880	7,846,560
CR/MNF/SEC/0	MATAMALI DAVID RICH	ASSISTANT EDUCATI	U7 UPPE	653,880	7,846,560
CR/MNF/SEC/0	MASAFU SALLI MICHAEL	ASSISTANT EDUCATI	U7 UPPE	653,880	7,846,560
CR/MNF/SEC/0	NABUDE M. HARRIET	SECRETARY	U7 UPPE	478,741	5,744,892
CR/MNF/SEC/0	BIGALA EDWARD	ASSISTANT EDUCATI	U7 UPPE	653,880	7,846,560
CR/MNF/SEC/0	WALUKANO STEVENS W	ASSISTANT EDUCATI	U7 UPPE	653,880	7,846,560
CR/MNF/SEC/0	WANYONYI TIMOTHY	LABORATORY ASSIST	U7 UPPE	478,741	5,744,892
CR/MNF/SEC/0	WASIKE GODFREY	ASSISTANT EDUCATI	U7 UPPE	653,880	7,846,560
CR/MNF/SEC/0	WATAKA IDD	ASSISTANT EDUCATI	U7 UPPE	653,880	7,846,560
CR/MNF/SEC/0	WAMALWA MARTIN	ASSISTANT EDUCATI	U7 UPPE	653,880	7,846,560
CR/MNF/SEC/0	WESWA K. SUSAN	LIBRARY ASSISTANT	U7 UPPE	478,741	5,744,892
CR/MNF/SEC/0	WESWA PETER	BURSAR	U7 UPPE	542,955	6,515,460
CR/MNF/SEC/0	KANDETE PAUL NYUNG	ASSISTANT EDUCATI	U7 UPPE	653,880	7,846,560
CR/MNF/SEC/0	BUYUNI FRANCIS	EDUCATION OFFICER	U7 UPPE	653,880	7,846,560
CR/MNF/SEC/0	SIBUKULE STEPHEN	ASSISTANT EDUCATI	U7 UPPE	653,880	7,846,560
CR/MNF/SEC/0	MALENGE CHARLES N.	EDUCATION OFFICER	U4 LOWE	736,680	8,840,160
CR/MNF/SEC/0	MUBEZI PAUL	EDUCATION OFFICER	U4 LOWE	736,680	8,840,160

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : *BUMBO SEC. SCH.*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	WAKHADALA N. STEVE	EDUCATION OFFICER	U4 LOWE	736,680	8,840,160
CR/MNF/SEC/0	LINGANDE MICHAEL	ASSISTANT EDUCATI	U4 LOWE	736,680	8,840,160
CR/MNF/SEC/0	MBABAZI JOY	EDUCATION OFFICER	U4 LOWE	736,680	8,840,160
CR/MNF/SEC/0	MADETE SAM WANASOL	HEAD TEACHER	U2	1,350,602	16,207,224
Total Annual Gross Salary (Ushs)					223,294,572

Cost Centre : *BWIRI PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NABUSOBA HARRIET NE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WACHELA SIMON PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEKESA SAMUEL EMAS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAOSHA PHILEMON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANYENZE RITA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TUMWA MWAULE SAM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NEKESA LORNA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANYAMA JENIFER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKIMBA IRENE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KALAAH SARAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WASIA MASABA DAVID	SENIOR EDUCATON A	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	WAFUBA ALEX SIMON	SENIOR EDUCATON A	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	WANYERA GREGORY	SENIOR EDUCATON A	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	MATUMBAYI MICHAEL	SENIOR EDUCATON A	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	WANGWE WACHI EMMA	DEPUTY HEAD TEAC	U4 LOWE	817,366	9,808,392
Total Annual Gross Salary (Ushs)					88,898,784

Cost Centre : *KABOYI PRI. SCH.*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MANGENI WILSON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MULIRO BENSON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUSABI WILFRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTINYE LILIAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANDUTU JOYCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : KABOYI PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	LUNYOLO CATHERINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHISA GORRETI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMARI PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMULIMA SOITA JOH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEFAFA STEPHEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHWAKA JACKLINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAKAYI AGNES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHALAYI ANNA MARY	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	WALUKANO MARTIN	HEAD TEACHER GRA	U6 LOWE	504,856	6,058,272
CR/MNF/TR/O	WAMBAYA TEOPISTA	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	WONEKHA ANNET	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	TSEBOYI DEBORAH	DEPUTY HEAD TEAC	U5 LOWE	609,421	7,313,052
Total Annual Gross Salary (Ushs)					97,944,108

Cost Centre : KISAWAYI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WALYAULA TITUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUTALYA SYLIVESTER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAFULA MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIBETI JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KITUYI KETRA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	LUNYOLO ANNET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MATASI JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NEKHOLELE N. LYDIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NEKESA IRENE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NATTE CHARLES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NADUNGA JUDITH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUNIALO VINCENT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANYAMA CHARLES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NALUNGU PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHISA JOHN	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	BUTALI MARTIN WAMA	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : KISAWAYI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	BARASA JAMES MACHE	DEPUTY HEAD TEAC	U5 UPPE	500,504	6,006,048
CR/MNF/TR/O	MABONGA DAVIS	DEPUTY HEAD TEAC	U4 LOWE	813,470	9,761,640
CR/MNF/TR/O	MASINDE FREDRICK	HEAD TEACHER GRA	U4 LOWE	813,470	9,761,640
Total Annual Gross Salary (Ushs)					115,584,504

Cost Centre : KUAFU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	SYAITI STEPHEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NALYAKA BEATRICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KITUYI AGNES	SENIOR EDUCATION	U7 UPPE	478,504	5,742,048
CR/MNF/TR/O	KIMASWA GEORGE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAINZA HARRIET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
Total Annual Gross Salary (Ushs)					28,190,928

Cost Centre : LUKHENDU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUKHAYE WINFRIDA	EDUCATION ASSISTA			
CR/MNF/TR/O	KHALAYI JOSEPHINE	EDUCATION ASSISTA			
CR/MNF/TR/O	NEKESA ROBINAH	SENIOR EDUCATION			
CR/MNF/TR/O	NAMETA WALELA FLOR	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKWEIKA W. STEPHE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAKWATU MATHEW	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKHAYE CHRISTINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANGAMATI NATHAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
Total Annual Gross Salary (Ushs)					28,061,100

Subcounty / Town Council / Municipal Division : BUNABWANA

Cost Centre : BUNYINZA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KASAAWA JOHN BOSCO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NYONGESA BERNARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : BUNYINZA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANGOLO HENRY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATSEMWA JAMILAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	AKIRAPA SOFIA BEATRI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BWAYO WAKHWEYA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASABA GODFREY PEK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAKASA THEOPISTA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHATOKO BABRA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	EKAKORO HENRY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	ATINE PATRICIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASABA JAMES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KABEYI FRANCIS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MALASILE JOHN HANNI	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	EKIRING LAWRENCE	DEPUTY HEAD TEAC	U4 LOWE	813,470	9,761,640
CR/MNF/TR/O	MABONGA DAVID	HEAD TEACHER I	U4 LOWE	815,470	9,785,640
Total Annual Gross Salary (Ushs)					98,248,188

Cost Centre : KHOLOMO PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/00	MUTONYI RACHAEL	EDUUCATION ASSIST	U7 UPPE	467,685	5,612,220
CR/MNF/TR/00	KHALAYI SARAH	EDUUCATION ASSIST	U7 UPPE	467,685	5,612,220
CR/MNF/TR/00	MASABA CHARLES	EDUUCATION ASSIST	U7 UPPE	467,685	5,612,220
CR/MNF/TR/00	MUSIMBI SAMUEL	EDUUCATION ASSIST	U7 UPPE	467,685	5,612,220
CR/MNF/TR/00	KASAWA JULIUS	EDUUCATION ASSIST	U7 UPPE	467,685	5,612,220
CR/MNF/TR/00	MWALYE CHARLES	EDUUCATION ASSIST	U7 UPPE	467,685	5,612,220
CR/MNF/TR/00	NALYAKA IMMACULAT	EDUUCATION ASSIST	U7 UPPE	467,685	5,612,220
CR/MNF/TR/00	NAMBUYA VIOLET	EDUUCATION ASSIST	U7 UPPE	467,685	5,612,220
CR/MNF/TR/00	MUKHOOLI ROBERT WA	EDUUCATION ASSIST	U7 UPPE	467,685	5,612,220
CR/MNF/TR/00	KIGAI KITAALYA HENR	EDUUCATION ASSIST	U7 UPPE	467,685	5,612,220
Total Annual Gross Salary (Ushs)					56,122,200

Cost Centre : LYAMBOGO PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : LYAMBOGO PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUNGOMA MARY LUNY	HEAD TEACHER III			
CR/MNF/TR/O	LUNYOLO TOPISTER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WOPATA JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KILANDE ESITA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAIDO AGNES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MALAKA MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASINDE BENARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUNGOMA MASOLO DE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUYILA FESTO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABWIRE JENIPHER MA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKHAIMA JULIUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/00	MASINDE JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAYOTI ANTHONY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA PHOEBE	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
Total Annual Gross Salary (Ushs)					73,088,688

Cost Centre : MAKENYA PR.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MAJEME SOLOMON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	ONGARIA JOHN CHRIST	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMONO CATHERINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MANGALI PATRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHWAKA JULIET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMONO AGNES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALYAULA JIMMY BWA	SENIOR EDUCATION	U6	478,504	5,742,048
Total Annual Gross Salary (Ushs)					39,415,368

Subcounty / Town Council / Municipal Division : BUPOTO

Cost Centre : BUKWAMBEYI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WEPUKHULU RICHARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : *BUKWAMBEYI PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NANDUTU BEATRICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMBWA DANIEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMBOKA ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
Total Annual Gross Salary (Ushs)					22,448,880

Cost Centre : *BUNAMUNTSU PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	SILALI KHALIDIH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMBYA DAVIS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASAKALA ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MATSANGA DAVIS	HEAD TEACHER G. IV	U6	478,504	5,742,048
Total Annual Gross Salary (Ushs)					22,578,708

Cost Centre : *BUOTO PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WALUKAWU ANDREW	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKWABUBI DANIEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMUKOTA NICHOLAS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATSEMBA AIDAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUKANZA LORNAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIMUNA PEREZ	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKHWANA K. DEO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NADUNGA ROSEMARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NELIMA PHOEBE	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	MUSUNDI BEN FREDRIC	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	MUTONYI BETTY	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	BASEME RA ALICE	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	NANDOKHA SIMBI GEOR	DEPUTY HEAD TEAC	U4 LOWE	813,470	9,761,640
Total Annual Gross Salary (Ushs)					77,627,592

Cost Centre : *BUWANDYAMBI PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : BUWANDYAMBI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMAROME AGNES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANDA IVAN PUNNET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NDESELE STEPHEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUDUWA BETTY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MEERA NELSON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KONGO MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAPITI JAMES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAKAYI ANNET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NEUMBE TOPISTAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMOTO ROGERS VINC	HEAD TEACHER G. I	U4 UPPE	957,010	11,484,120
Total Annual Gross Salary (Ushs)					61,994,100

Cost Centre : BUWASIBA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WABWIRE PATRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAIKI JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NEKESA MARGARET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BWAYO PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAKASA FLORENCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAKALA ASTON NAMAS	DEPUTY HEAD TEAC	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BWAYO JAMES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHWAKA STELLA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SIMALI GODFREY WAKH	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
Total Annual Gross Salary (Ushs)					50,639,808

Cost Centre : MATUWA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMONYO ADAM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAWAKA RUTH ADEMU	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	LUKOYE AGNES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MABINDA WILLIAM PAT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASIKALA GRACE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : MATUWA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAKUTI GETU	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUCHUMA STEPHEN W	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANGILA ANNET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABUTEYA STEPHEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WOTUWA CONSTANT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKHWANA PATRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MULAKO JOSEPH WANG	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIBOONE ESTHER MAQ	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	WATIMA KANNAH	HEAD TEACHER	U5 UPPE	609,421	7,313,052
Total Annual Gross Salary (Ushs)					80,401,740

Cost Centre : NAMISINDWA SEC. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	MASABA J.W.	ASSISTANT EDUCATI	U7 UPPE	625,319	7,503,828
CR/MNF/SEC/0	WAKWEIKA AMOS	LAB. ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/SEC/0	WABWIRE O.K.F	ASSISTANT EDUCATI	U7 UPPE	625,319	7,503,828
CR/MNF/SEC/0	OKONGO RICHARD	ASSISTANT EDUCATI	U7 UPPE	625,319	7,503,828
CR/MNF/SEC/0	NAMBALE JACKSON	ASSISTANT EDUCATI	U7 UPPE	733,562	8,802,744
CR/MNF/SEC/0	MUTETE W. MARTIN	SENIOR ACCOUNTS A	U7 UPPE	625,319	7,503,828
CR/MNF/SEC/0	WAMBULWA VINCENT	LAB. ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/SEC/0	KITUI DAISY	ASSISTANT EDUCATI	U7 UPPE	625,319	7,503,828
CR/MNF/SEC/0	LWALA MOSES NAMON	ASSISTANT EDUCATI	U7 UPPE	733,562	8,802,744
CR/MNF/SEC/0	LUSALA SAM MASETTE	ASSISTANT EDUCATI	U7 UPPE	625,319	7,503,828
CR/MNF/SEC/0	KONGO RICK SAXTON	ASSISTANT EDUCATI	U7 UPPE	748,627	8,983,524
CR/MNF/SEC/0	WANZALA JAMES	ASSISTANT EDUCATI	U7 UPPE	733,562	8,802,744
CR/MNF/SEC/0	MUKOYA TOLITA	ASSISTANT EDUCATI	U7 UPPE	625,319	7,503,828
CR/MNF/SEC/0	WATIMA GEORGE	ASSISTANT EDUCATI	U7 UPPE	625,319	7,503,828
CR/MNF/SEC/0	WATULO JOHNSON	ASSISTANT EDUCATI	U7 UPPE	625,319	7,503,828
CR/MNF/SEC/0	WEKWANYA DESMOND	LICENCED TEACHER	U7 UPPE	467,685	5,612,220
CR/MNF/SEC/0	WEPUKHULU PATRICK	LICENCED TEACHER	U7 UPPE	467,685	5,612,220
CR/MNF/SEC/0	NAMAROME PATRICIA	ASSISTANT SECRETA	U7 UPPE	625,319	7,503,828
CR/MNF/SEC/0	KITUYI WILSON	EDUCATION OFFICER	U4 LOWE	684,700	8,216,400

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : NAMISINDWA SEC. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	MULAKO WINSTON	EDUCATION OFFICER	U4 LOWE	684,319	8,211,828
CR/MNF/SEC/0	KAMBALE E.M.A	HEAD TEACHER	U2	1,350,602	16,207,224
Total Annual Gross Salary (Ushs)					165,514,368

Cost Centre : NAMISINDWA TECHNICAL SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TER/0	EGONYU BENJAMIN	TECH. TR.			
CR/MNF/TER/0	BIKAWA TIMOTHY S.	TECH. TR.			
CR/MNF/TER/0	OTIM MUWANIKA MOSE	INSTRUCTOR			
CR/MNF/TER/0	ELUMU MICHAEL	TECH. TR.			
CR/MNF/TER/0	GUGA GIMUGU ALEX	TECH. TR.			
CR/MNF/TER/0	KAWA MARIAM	TECH. TR.			
CR/MNF/TER/0	WASOLO PAUL	TECH. TR.			
CR/MNF/TER/0	AWORI ROSEMARY	TECH. TR.			
CR/MNF/TER/0	WABUSHA JAMES	HEAD TEACHER			
CR/MNF/TER/0	WAFUTU WATIBINI JOSE	TECH. TR.			
CR/MNF/TER/0	WANYENZE SUSAN	TECH. TR.			
CR/MNF/TER/0	TIONDI CHARLES	DEPUTY HEAD TEAC			
CR/MNF/TER/0	WELIKHE SHADRACK	TECH. TR.			
CR/MNF/TER/0	NAKANGO AGNES WAM	TECH. TR.			
CR/MNF/TER/0	MUKHWANA MATHIAS	TECH. TR.			
CR/MNF/TER/0	MUJUNI MATHIAS	TECH. TR.			
CR/MNF/TER/0	MUGERAGI TITUS MAIS	TECH. TR.			
CR/MNF/TER/0	MASETTE NELSON	TECH. TR.			
CR/MNF/TER/0	WANYAKALA BENARD	TECH. TR.			
CR/MNF/TER/0	WABALAKI IRENE	OFFICE ATTENDANT	U9	233,220	2,798,640
CR/MNF/TER/0	MUTONYI LYDIA	WAITRESS	U9	233,220	2,798,640
CR/MNF/TER/0	NAMULI SAMSON	COOK	U8	233,220	2,798,640
CR/MNF/TER/0	NAMONYO DAVID	OFFICE ATTENDANT	U8	233,220	2,798,640
CR/MNF/TER/0	NAMBALE MICHAEL	COOK	U8	233,220	2,798,640
CR/MNF/TER/0	MASABA DANIEL	ASKARI	U8	233,220	2,798,640
CR/MNF/TER/0	WANTSUSI AX WAMUN	ASKARI	U8	233,220	2,798,640

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : NAMISINDWA TECHNICAL SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TER/0	WATERA JUSTINE	WAITRESS	U8	233,220	2,798,640
CR/MNF/TER/0	WOKAPE ROBERT	ASKARI	U8	233,220	2,798,640
CR/MNF/TER/0	NEKESA BETH	COOK	U8	233,220	2,798,640
CR/MNF/TER/0	WENGAMWANA STEPHE	COOK	U8	233,220	2,798,640
CR/MNF/TER/0	NGOBI STEPHEN	WORKSHOP ASSISTA	U7	320,153	3,841,836
CR/MNF/TER/0	MALOMO SETH	WORKSHOP ASSISTA	U7	320,153	3,841,836
CR/MNF/TER/0	HABAJA PAUL	SENIOR ACCOUNTS A	U5 UPPE	625,319	7,503,828
Total Annual Gross Salary (Ushs)					45,972,540

Cost Centre : TSENGWA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	BISIKWA FLORENCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMBETTE DAVIS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANYAMA SCOLA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASAMBU ESAU	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	GEORGE MUTSUNGI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MANGO NICHOLAS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEPUKHULU N. CHRISTI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASUSWAR FRED	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
Total Annual Gross Salary (Ushs)					45,027,588

Subcounty / Town Council / Municipal Division : BUSUKUYA

Cost Centre : BUTTA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NABUDIMI JANE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BULALI ESTHER	EDUCATION ASSISTA	U7 UPPE		
CR/MNF/TR/O	BUTOTO PATRICK	EDUCATION ASSISTA	U7 UPPE		
CR/MNF/TR/O	MASABA DAVID	EDUCATION ASSISTA	U7 UPPE		
CR/MNF/TR/O	MUBOGI JOSEPHUS ERIA	EDUCATION ASSISTA	U7 UPPE		
CR/MNF/TR/O	PEPERA ANDREW MARK	EDUCATION ASSISTA	U7 UPPE		
CR/MNF/TR/O	MUYEKHO INAME WAFU	EDUCATION ASSISTA	U7 UPPE		

Vote: 566 Manafwa District

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Cost Centre : BUTTA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WELIKHE VINCENT TSE	EDUCATION ASSISTA	U7 UPPE		
CR/MNF/TR/O	NAMUTOSI AGNES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTONYI JENIPHER WA	EDUCATION ASSISTA	U7 UPPE		
CR/MNF/TR/O	TUMWA DAVID	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABUYELE C.J	EDUCATION ASSISTA	U7 UPPE		
CR/MNF/TR/O	WOKHANGE ALEX PAT	EDUCATION ASSISTA	U7 UPPE		
CR/MNF/TR/O	WOKURI MARY	EDUCATION ASSISTA	U7 UPPE		
CR/MNF/TR/O	NGOKHO SAM	EDUCATION ASSISTA	U7 UPPE		
CR/MNF/TR/O	KHAUKHA STEPHEN WE	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	LUMONYA LORNA	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	WEKOYERA ANDREW	DEPUTY HEAD TEAC	U4 LOWE	813,470	9,761,640
Total Annual Gross Salary (Ushs)					38,082,396

Cost Centre : KANGOLE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KHAYINDI RACHEAL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUWANCHWA DEO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SIMIYU BEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TASIKE SETH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WARERE DICK RICHARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABUTSALE ROBINAH	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	NANGOLI MASINDE NAB	HEAD TEACHER GRA	U6 UPPE	504,856	6,058,272
Total Annual Gross Salary (Ushs)					39,861,420

Cost Centre : KIMALULI HIGH. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	TOLI ROBERT	ASSISTANT EDUCATI			
CR/MNF/SEC/0	WAMONO VINCENT	ASSISTANT EDUCATI			
CR/MNF/SEC/0	SYANGI MICHAEL	ASSISTANT EDUCATI			
CR/MNF/SEC/0	SOOYI STEPHEN	ASSISTANT EDUCATI			
CR/MNF/SEC/0	OJULONG VINCENT AKI	SENIOR ACCOUNTS A			
CR/MNF/SEC/0	MUTONYI SUSAN BARA	ASSISTANT EDUCATI			

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Cost Centre : KIMALULI HIGH. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	MUNGOMA JOHN	ASSISTANT EDUCATI			
CR/MNF/SEC/0	MASAABA PATRICK MIC	ASSISTANT EDUCATI			
CR/MNF/SEC/0	KINUNU DAVIES NALYA	ASSISTANT EDUCATI			
CR/MNF/SEC/0	BUNOTI KOSEA	ASSISTANT EDUCATI			
CR/MNF/SEC/0	MAUSO IVAN ROGERS M	ASSISTANT EDUCATI			
Total Annual Gross Salary (Ushs)					

Cost Centre : KIMALULI SEC. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	SUUBI PAUL HANNINGT	HEAD TEACHER			
Total Annual Gross Salary (Ushs)					

Cost Centre : LWANJUSI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	ADIKINYI JUSTINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KITONGO ANTHONY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMBI FREDRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMIMBI GODFREY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHARONO FELICITAS	SENIOR EDUCATION	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKHAMA SABASTIAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANDA KABBIBU	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NASWA ESTHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	JUMA NAFULA CATHERI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NASONGO ROGERS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBAFU JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKOMOLI MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
Total Annual Gross Salary (Ushs)					67,346,640

Cost Centre : NAMUKHONGE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	SIMIYU NATHAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	GIBBOYI MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

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Cost Centre : NAMUKHONGE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MALEMO JACKLINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUNIALO SIMON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NYADOI DAISY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	ALOKAIT AGNES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMONO SCOVIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAHINZA JESSICA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	OKETCHO MARY SUSAN	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	MUURNGA MARGRET	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	KITANA WYCLIFF	HEAD TEACHER GRA	U4 LOWE	813,470	9,761,640
Total Annual Gross Salary (Ushs)					66,143,496

Cost Centre : SAAMBA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	OBBO EMMANUEL	SENIOR EDUCATION			
CR/MNF/TR/O	NAMBAFU WILSON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAIDO MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	OMODING WILLIAM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANDEBA MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	LOGOSE MILDA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WELIKHE ALEX	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MOOLI DAVID	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
Total Annual Gross Salary (Ushs)					39,285,540

Subcounty / Town Council / Municipal Division : BUTIRU

Cost Centre : BUKHADALA PRI.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMBUYA GETU	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMAWA ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABWANA PATRICIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABUKYEKHE CLARE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KISAKA TEDDY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

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Cost Centre : **BUKHADALA PRI.SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KILANDE CAROLINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAKAYI ANNE MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	APAMA GETRUDE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKOOLI PROSCOVIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUSISA MIKE COLLINS A	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NEKESA MARGARET SY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUSIKU JOSEPH MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANDA JAMES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WASSWA JOHNSON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SITUMA MARY FRANCES	HEAD TEACHER GRA	U4 UPPE	957,010	11,484,120
Total Annual Gross Salary (Ushs)					90,055,200

Cost Centre : **BUSUMBU PRI.SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	BULOLO JAMES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	ENGESE IMMACULATE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KUTOSI LUNYOLO JOYC	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUGIDE JOYCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTONYI BUKAWA AG	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAGUDI GETRUDE(SR)	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA OLIVER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANGUMBA JAMES WA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMAWA MARGARET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAIGAGA REBECCA KH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALIMBWA EMMANUE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANGOTA TOM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANYAMA BEATRICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMONO WILLYMINA B	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHISA PATRICK	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	WALIMBWA GODFREY	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	NANDUTU MOMICA (SR)	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	KUNDU NGITUKU ISERA	DEPUTY HEAD TEAC	U5 LOWE	813,470	9,761,640

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Cost Centre : *BUSUMBU PRI.SCH.*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WATSEMWA SETH GERS	HEAD TEACHER GRA	U4 UPPE	957,010	11,484,120
Total Annual Gross Salary (Ushs)					117,042,984

Cost Centre : *BUTIRU DEM PRI.SCH.*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMBOBI BEATRICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	AMOIT ELIZABETH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATYEKELE W. JOSWA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WASIBALA BONNY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMWANOH AGATHA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTENYO SARAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BWAYO JANET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MABONGA GEOFFREY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	AKOL HELLEN ROSE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASETTE SAM KIFAKIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KASAWA SAM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	AWOR JANE FRANCES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANGEKHE MADINA	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	NATINDI JOYCE	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	MUKIMBA LOVERNUS	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	MUNIKA LAWRENCE	DEPUTY HEAD TEAC	U5 UPPE	609,421	7,313,052
CR/MNF/TR/O	NALWELO TSALIRO SAM	DEPUTY HEAD TEAC	U4 LOWE	813,470	9,761,640
Total Annual Gross Salary (Ushs)					101,647,476

Cost Centre : *BUTIRU MODEL COMP. SEC. SCH.*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	MWESIGWA SAM	LABORATORY ASSIST	U7 UPPE	478,741	5,744,892
CR/MNF/SEC/0	NAFUNA ROSETTE	LABORATORY ASSIST	U7 UPPE	478,741	5,744,892
CR/MNF/SEC/0	ACHILU ALEX	SENIOR ACCOUNTS A	U7 UPPE	625,319	7,503,828
CR/MNF/SEC/0	SOOYI ANTHONY	LABORATORY ASSIST	U7 UPPE	478,741	5,744,892
CR/MNF/SEC/0	NALYANYA JULIUS NAK	ASSISTANT EDUCATI	U5 (SC)	733,563	8,802,756
CR/MNF/SEC/0	KIMANAYI MICHEAL	ASSISTANT EDUCATI	U5 (SC)	625,319	7,503,828

Vote: 566 Manafwa District

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Cost Centre : BUTIRU MODEL COMP. SEC. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	MUSAWO MISAKI	ASSISTANT EDUCATI	U5 (SC)	625,319	7,503,828
CR/MNF/SEC/0	KITUNO GIDEON	ASSISTANT EDUCATI	U5 (SC)	733,563	8,802,756
CR/MNF/SEC/0	WARERE TOM WAFULA	ASSISTANT EDUCATI	U5 (SC)	735,562	8,826,744
CR/MNF/SEC/0	BWAYO ALFRED	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	KAKAI REBECCA	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	KAMULI ISAAC	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	WEPUKHULU WILLIAM	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	MPOZZA JOSEPH BONIF	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	NEKESA JACQUELINE	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	WAFULA RENNY LAWR	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	WEKOYE ALEX	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	WEPUKHULU VINCENT	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	KHARONO KANAHA	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	WANDA GEORGE	EDUCATION OFFICER	U4 (SC)	939,077	11,268,924
CR/MNF/SEC/0	BUYERA JOSHUA MASA	EDUCATION OFFICER	U4 UPPE	702,846	8,434,152
CR/MNF/SEC/0	WABUSELA WALUKHUL	HEAD TEACHER O'LE	U2 LOWE	1,350,602	16,207,224
Total Annual Gross Salary (Ushs)					177,126,996

Cost Centre : KHATSONGA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMBAFU DISMAS ERIC	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUNYOLE CORNEX	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAROFU EDWARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	ELOGU STEPHEN ELLY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	ASANGIRE JULIET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BWAYAYI GEORGE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTENYO NASIKA CELE	SENIOR EDUCATION	U6 UPPE	478,504	5,742,048
Total Annual Gross Salary (Ushs)					39,415,368

Cost Centre : LWEMUNA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NALYONGO MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

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Cost Centre : LWEMUNA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WOPUWA STEPHEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NYONGESA MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKHOSI MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABWIRE IRENE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTENYO BABRA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MALONGO LORNAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	LUNYOLO GRACE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KULOBAM AMOS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHISA JANE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAKAI DAPHINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TSEKOOKO RICHARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WASIBI LAWRENCE	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	WAKOOLI PATRICK	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	KHAUKHA EMMANUEL	HEAD TEACHER III	U5 UPPE	609,421	7,313,052
Total Annual Gross Salary (Ushs)					86,143,788

Subcounty / Town Council / Municipal Division : BUTTA

Cost Centre : TOOMA BUTTA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	SYANGI DEO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WASIKE DAVID	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WASIKE ALEX	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMBI SIMON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMAIRI MILTON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALIMBWA PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABULE ANNET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAYEGI ROSE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANDUTU ALLEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA RACHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTONYI AGNES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAUKHA KHAYINZA E	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHASAKA SOPHIEY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : TOOMA BUTTA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MAYANZA TITUS MABO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIMONO WANGULA HA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	LUKUYA ANGELA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MABONGA MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASIBO MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASIBO SARAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAKOSI SAMUEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAKAI BETTY	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	MAMULI PATRICK	DEPUTY HEAD TEAC	U4 LOWE	813,470	9,761,640
CR/MNF/TR/O	WALIMBWA AGATHA	DEPUTY HEAD TEAC	U4 LOWE	813,470	9,761,640
Total Annual Gross Salary (Ushs)					137,509,728

Subcounty / Town Council / Municipal Division : BUWABWALA

Cost Centre : BUMURWA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUPUYA WILSON MATA	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
Total Annual Gross Salary (Ushs)					5,742,048

Cost Centre : BUSAMBATSA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KHABUSI DENYS MABU	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAUKHA RICHARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKOYA DAVID LULON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKASALAH WEPUKHU	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKABENGA ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABOKA WALELA FRED	HEAD TEACHER G.III	U5 UPPE	609,421	7,313,052
Total Annual Gross Salary (Ushs)					35,374,152

Cost Centre : BUWASU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMUKHIYI PAUL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : BUWASU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KAMOTI MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANZUSI DAVID	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANANGWE EDWARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMAMBE SIMON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALYAULA MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKOOLI STELLA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	OCHEN JULIUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUKHULA JAMILA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMONO JOYCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MWIKHOYO GERESOM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	LUNYOLO MARRION	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHISA JUNIC	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NASIMOLO PATRICK	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
Total Annual Gross Salary (Ushs)					78,700,908

Cost Centre : WEKELE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WEKOYE YOWERI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANANGWE JEREMIAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALYAULA ANTHONY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TIMBITI PATRICK GALV	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MATERE MUTAMBO CH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAINZA MERETH	SENIOR EDUCATION	U7 UPPE	478,504	5,742,048
CR/MNF/TR/O	MALONGO SAMALI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
Total Annual Gross Salary (Ushs)					39,415,368

Subcounty / Town Council / Municipal Division : BUWAGOGO

Cost Centre : BUKEWA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NABULO SYLVIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABULWALA GORRETTI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : **BUKEWA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANGOTA KAYENTSELI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALIMBWA STEPHEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUKANZA MOLLEY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKHISO PASCAL JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAGOGO SAMMY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAINA ALFRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMURO LYDIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTUMA GUSTO WESO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MALUNDA PETER JIMM	HEAD TEACHER G.III	U5 UPPE	609,421	7,313,052
Total Annual Gross Salary (Ushs)					63,435,252

Cost Centre : **BUWAGOGO PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NABUZALE SOPHIE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WELIKHE ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUTOSI KAMIDAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABACWA MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASABA FASIKA	SENIOR EDUCATION	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHISA CHRISTOPHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAZINA MALOMO RACH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KALENDA ROSEMARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KUTOSI BINIFACE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANGOTA JACOB WALE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIROKO GODRAH	EDUCATION ASSISTA	U6 UPPE	478,504	5,742,048
CR/MNF/TR/O	BUKIRWA JUDITH	EDUCATION ASSISTA	U6 UPPE	478,504	5,742,048
Total Annual Gross Salary (Ushs)					67,606,296

Cost Centre : **SHYAMUKUNGA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MOOLI GEORGE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TSEBI NASABA JOHN AL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANDUTU BEATRICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : SHYAMUKUNGA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMUTOSI BETTY MUK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABIFO BEATRICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIBONE MARGARET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAKAYI DEBORAH	DEPUTY HEAD TEAC	U7 UPPE	813,470	9,761,640
CR/MNF/TR/O	NAMUKOWA PAUL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
Total Annual Gross Salary (Ushs)					49,047,180

Subcounty / Town Council / Municipal Division : KAATO

Cost Centre : BUKHONE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/00	KAKAI BEATRICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/00	NAMUWENGE M.G	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MULUKA MOSES	HEAD TEACHER III	U5 UPPE	609,421	7,313,052
Total Annual Gross Salary (Ushs)					18,537,492

Cost Centre : BUKITUTU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANAMBWA SAMUEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALIMBWA FRANCIS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABUTSALE AIDAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTAMBO PETERO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAINZA JANE	SENIOR EDUCATION	U7 UPPE	478,504	5,742,048
CR/MNF/TR/O	KHABUYA ELINA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAMULI MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
Total Annual Gross Salary (Ushs)					39,415,368

Cost Centre : BUNABUTSALE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KULOBAL MALOBA EZEK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANYAKALA CRIS KUT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAKUMA STEVEN MITY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : BUNABUTSALE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KABUNI REBECCA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	CHELIMO EVELYN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUSABI NAKHAONDO Z	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMARA SIMON	HEAD TEACHER G.IV	U6 UPPE	504,856	6,058,272
Total Annual Gross Salary (Ushs)					39,731,592

Cost Centre : BUTUWA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NABUTELE CAROLINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANDUTU MARGARET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NATANDULA AUGUSTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMBETE SARAH M.	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANAKINA EDWARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANAMBWA GEORGE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA MILLY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABULO BEATRICE W.	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MWENYI FRANCIS	HEAD TEACHER G.IV	U6 LOWE	504,856	6,058,272
Total Annual Gross Salary (Ushs)					50,956,032

Cost Centre : SHIKHUYU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MAYEKU PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUDUWA JULIAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MWAULE DANIEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABWIRE ZAAMU	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMAKHONJE SYLVIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANDOKHA JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANDWASI M. MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/00	MASOLO W. CHARLES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMATABU Y. JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NEKESA CHARITY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABUTWA PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

Vote: 566 Manafwa District

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Cost Centre : SHIKHUYU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMAKOYE S. SARAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMATITI BERNARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMONO ALICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMAKANDA CLARE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKHONYA DAMASCUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAKWA G. PETERSON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	IKIRINYI JOSEPHINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KABUNI HELLEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAINZA JOYCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KITUUYI BEATRICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	AKURUT EDITH	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	MOLI TITUS WEPUKHUL	DEPUTY HEAD TEAC	U4 LOWE	813,470	9,761,640
CR/MNF/TR/O	NAKAJUGO ANNE GERM	HEAD TEACHER G.I	U4 UPPE	957,010	11,484,120
Total Annual Gross Salary (Ushs)					144,844,428

Cost Centre : SHISENWE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/00	NASHIWANGA JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	GULOBIA IMMACULTE X-	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANAMBWA CHRISTOP	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABUWEKO JENIPHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABUTI ALICE	SENIOR EDUCATION	U7 UPPE	478,504	5,742,048
CR/MNF/TR/O	KITUUYI REBECCA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAINIKE BEN	HEAD TEACHER G.III	U7 UPPE	609,421	7,313,052
Total Annual Gross Salary (Ushs)					41,116,200

Cost Centre : SIGUNGA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WENYAA PETER	EDUCATION ASSISTA			
CR/MNF/TR/O	WAKOOLU J. W. SAMUEL	SENIOR EDUCATION			
CR/MNF/TR/O	WEANGA SAMUEL	EDUCATION ASSISTA			
CR/MNF/TR/O	WEKHOMBA DEOGRACI	HEAD TEACHER G.IV			

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Cost Centre : SIGUNGA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NEKESA ANNET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASABA CHARLES K.	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATALA SEZI AGGREY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATENGA TITUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKAMA DAVIS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIBONE CATHERINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BWOYA ISAAC	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
Total Annual Gross Salary (Ushs)					39,285,540

Subcounty / Town Council / Municipal Division : KHABUTOOLA

Cost Centre : BUMUFUNI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NASIMIYU JANE LILLY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMONO PHYLLIS ESTH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKAMI BEATRICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABULO JUSTINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAKAI CATHERINE AGN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANGALYA MIKE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KANYIRIRA MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WASIKE MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATSEMBA ANNET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TUGABIRWE MOLLEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIBONE KANAH	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	NANGALAMA PATRICK	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	WATUWA NABUZALE K	HEAD TEACHER GRA	U5	609,421	7,313,052
Total Annual Gross Salary (Ushs)					74,919,348

Cost Centre : BUNANGABO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WABUROKO THADEUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKALANGA JAMES JO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : BUNANGABO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WAKOOLI SARAH GLAD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANGOLO JULIUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATILA AGNES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA STELLA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAPOKOLI SAMAALI GE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUYI SAMALI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABWANA WAMONO CA	SENIOR EDUCATION	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	GIMOGOI PHITAH ESTHE	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
Total Annual Gross Salary (Ushs)					56,252,028

Cost Centre : KHABUTOOLA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAKHAIMA STEPHEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MALEMO CATHERINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WASUNGUI DICKSON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANJEKHE ANNET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANDUTU LORNAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA MARY EUNIC	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTONYI IRENE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASIKALA ROSE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUSIKU JOAB	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAGYINA GODFREY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KITUYI JOYCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIMONO MARRIAM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	EMOJONG LAWRENCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABIFO AGNES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAUKHA PATRICK	H EADTEACHER GR.I	U6 LOWE	609,421	7,313,052
CR/MNF/TR/O	PEPERA NATUBU JOHN F	SENIOR EDUCATION	U6 LOWE	609,421	7,313,052
CR/MNF/TR/O	GIDONGO ALICE	DEPUTY HEAD TEAC	U5 UPPE	609,421	7,313,052
Total Annual Gross Salary (Ushs)					100,510,236

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : NANGALWE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	BUSIKU JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALAKILA MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASABA RODGERS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASETTE FRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABULOLI LEAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAGUDI SARAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NATIFU DISON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SAKARI MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TSEMA DAVID	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	LUNYOLO REBECCA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKHASAKA GODFREY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANELOBA W. VINCENT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATERA BEATRICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WESSWA EMMANUEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKHALE MARTEXSON	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	WAMBULULU JOSEPH	DEPUTY HEAD TEAC	U4 LOWE	813,470	9,761,640
Total Annual Gross Salary (Ushs)					94,074,768

Cost Centre : SIBANGA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KAMISYA JACKLINE RA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIMONO JENIFFER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUYAMA GENAVEVE M	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUYAMA SARAH KHISA	SENIOR EDUCATION	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKHAIMA FRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/00	NABUWEKO JENIPHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WERE GEOFREY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATIKA MOSES ROLLIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATAKA HALIMA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALIMBWA AHIMED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKOBA PATRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	OJIEM ERIZAPHAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : SIBANGA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/00	WANYERA STEPHEN	HEADTEACHER GR. II	U5	609,421	7,313,052
CR/MNF/TR/O	MPASA MOSES	SENIOR EDUCATION	U5	478,504	5,742,048
Total Annual Gross Salary (Ushs)					80,401,740

Cost Centre : SIKUSI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANDAWA VINCENT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKHOMBI FLORENCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUKOWA JACKSON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANYAKHA DAVID	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MPANDE TOM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAHINZA AGATHA DEB	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAITSA JOSEPHINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKITE BEATRICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAINZA N. GRACE	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	WABUYELE JOEL	HEAD TEACHER GRA	U4 LOWE	813,470	9,761,640
Total Annual Gross Salary (Ushs)					60,401,448

Subcounty / Town Council / Municipal Division : LWAKHAKHA TOWN COUNCIL

Cost Centre : BUWUMA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KULوبا NELSON	SENIOR EDUCATION			
CR/MNF/TR/O	SAITI PATRICK	HEAD TEACHER GRA			
CR/MNF/TR/O	NAKHAIMA C. MARTIN	DEPUTY HEAD TEAC			
CR/MNF/TR/O	NAKHAIMA C. MARTIN	DEPUTY HEAD GRAD			
CR/MNF/TR/O	MUSIMBI GEORGE	SENIOR EDUCATION			
CR/MNF/TR/O	KHAINZA JENIPHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAINZA JENIPHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KALENDA PETWA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KALENDA PETWA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUKOWA MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : BUWUMA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMUKOWA MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SIMIYU N. MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SIMIYU N. MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKUMA JULIUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKUMA JULIUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KULOBIA NELSON	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	SAITI PATRICK	HEAD TEACHER GRA	U6	478,504	5,742,048
CR/MNF/TR/O	MUSIMBI GEORGE	SENIOR EDUCATION	U6	478,504	5,742,048
Total Annual Gross Salary (Ushs)					73,348,344

Cost Centre : LWAKHAKHA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KATAMI SCOVIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBOZO MARY URSU	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BARASA FRANCIS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHALAYI FLORENCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHARUNDA OLIVER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	LUNYOLO FLORENCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTONYI ROSE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHALAYI TEREZA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBAFU SOFELESI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALELA DAVID WOPIC	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NATUNGA ANNET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NELIMA ANNE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NELIMA SAUDA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NYOTE JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SANYANDA SIMON RAS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SIMIYU MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMAROME MILLY IRE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASAI ISMAEL	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	KUTOSI EDWARD	DEPUTY HEAD TEAC	U4 LOWE	609,421	7,313,052
CR/MNF/TR/O	SITUMA KISENGE ROBE	DEPUTY HEAD TEAC	U4 LOWE	813,470	9,761,640

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : LWAKHAKHA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/00	TSEMWIRE MICAH MOS	HEAD TEACHER GRA	U4 UPPE	957,010	11,484,120
Total Annual Gross Salary (Ushs)					129,708,600

Cost Centre : LWAKHAKHA SEC. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	SHAMBI ROBERT MUKA	LABORATORY ASSIST	U7	478,741	5,744,892
CR/MNF/SEC/0	SOITA S.P WANDABWA	ASSISTANT EDUCATI	U5	625,319	7,503,828
CR/MNF/SEC/0	KIBETI MORRIS	ASSISTANT EDUCATI	U5	625,319	7,503,828
CR/MNF/SEC/0	WALYAULA ANTONY	ASSISTANT EDUCATI	U5	625,319	7,503,828
CR/MNF/SEC/0	BWAYO ROGERS	ASSISTANT EDUCATI	U5	625,319	7,503,828
CR/MNF/SEC/0	KAKAMA JOSEPH	ASSISTANT EDUCATI	U5	625,319	7,503,828
CR/MNF/SEC/0	KASASA DANIEL	ASSISTANT EDUCATI	U5	625,319	7,503,828
CR/MNF/SEC/0	LUMBASI M. YUSUF	ASSISTANT EDUCATI	U5	625,319	7,503,828
CR/MNF/SEC/0	MUNGASA JOHN	ASSISTANT EDUCATI	U5	625,319	7,503,828
CR/MNF/SEC/0	MUSILA MOSES	ASSISTANT EDUCATI	U5	625,319	7,503,828
CR/MNF/SEC/0	SAKARI MARTIN	ASSISTANT EDUCATI	U5	625,319	7,503,828
CR/MNF/SEC/0	BUSISA JOHN	ASSISTANT EDUCATI	U5	625,319	7,503,828
CR/MNF/SEC/0	WANIAYE TWAHA POLO	ASSISTANT EDUCATI	U5	625,319	7,503,828
CR/MNF/SEC/0	TULIBAGENYI HUSSEIN	ASSISTANT EDUCATI	U5	625,319	7,503,828
CR/MNF/SEC/0	BARASA R.S WAKHASA	EDUCATION OFFICER	U4	702,846	8,434,152
CR/MNF/SEC/0	NATTO JOHNSON	EDUCATION OFFICER	U4	702,846	8,434,152
CR/MNF/SEC/0	MAKANGA MOH'D AHA	EDUCATION OFFICER	U4	702,846	8,434,152
CR/MNF/SEC/0	KATO MUHAMMED	HEAD TEACHER	U2	1,350,602	16,207,224
Total Annual Gross Salary (Ushs)					144,804,336

Cost Centre : ST. DENIS PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MULONGO JUMA	SENIOR EDUCATION	U7 UPPE	478,504	5,742,048
CR/MNF/TR/O	NASIMIYU JENIFER	SENIOR EDUCATION	U7 UPPE	504,856	6,058,272
CR/MNF/TR/O	WEKESA ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MATASI HAMMY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KISAKA LIDIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : ST. DENIS PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KIMONO KANAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUFUMBILO GODFREY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
Total Annual Gross Salary (Ushs)					39,861,420

Subcounty / Town Council / Municipal Division : MAGALE

Cost Centre : BUWAMBINGWA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUCHOLWA MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEBALE JOHN BAPTIST	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHATUNDI JULIET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHWAKA BETTY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKITE ROBINAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MULONGO BEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUNYALI FRANCIS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANZALA MAGDALENA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUSIKU MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABAFU FLORENCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAUKHA SHADRACK	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	KHARONO SUSAN	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	KHALAYI EDITH	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	KATISI LOYCE	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	WABULA PATRICK NAT	HEAD TEACHER GRA	U4	957,010	11,484,120
CR/MNF/TR/O	NAMBUYA ZEULIA	DEPUTY HEAD TEAC	U4	813,470	9,761,640
Total Annual Gross Salary (Ushs)					100,336,152

Cost Centre : MAALA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMWANI RUTH	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	KASEMBELI JOSEPH WE	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	KHAYIYI SARAH JUNIC	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MAKEME JAMES	EDUCATION ASSISTA	U7	467,685	5,612,220

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : MAALA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MWALYE ALFRED	EDUCATION ASSISTANT	U7	467,685	5,612,220
CR/MNF/TR/O	NAMUTOSI EDITH	EDUCATION ASSISTANT	U7	467,685	5,612,220
CR/MNF/TR/O	KIABI LEONARD	EDUCATION ASSISTANT	U7	467,685	5,612,220
CR/MNF/TR/O	NASIKE CATE	EDUCATION ASSISTANT	U7	467,685	5,612,220
CR/MNF/TR/O	NEGESA ANNET	EDUCATION ASSISTANT	U7	467,685	5,612,220
CR/MNF/TR/O	NGATI JAMES	EDUCATION ASSISTANT	U7	467,685	5,612,220
CR/MNF/TR/O	TSEKOOKO MICHAEL	EDUCATION ASSISTANT	U7	467,685	5,612,220
CR/MNF/TR/O	WANYAMA PAUL SILVE	EDUCATION ASSISTANT	U7	467,685	5,612,220
CR/MNF/TR/O	WEFAFA ROGERS	EDUCATION ASSISTANT	U7	467,685	5,612,220
CR/MNF/TR/O	NAMBOME OLIVE	EDUCATION ASSISTANT	U7	467,685	5,612,220
CR/MNF/TR/O	NAMUTOSI HARRIET BW	SENIOR EDUCATION ASSISTANT	U6	478,504	5,742,048
CR/MNF/TR/O	NALYANYA JOHN	DEPUTY HEAD TEACHER	U4	813,470	9,761,640
CR/MNF/TR/O	KULUBA GEORGE WAM	HEAD TEACHER GRADE 1	U4	957,010	11,484,120
CR/MNF/TR/O	WANDERA BONNY	DEPUTY HEAD TEACHER	U4	813,470	9,761,640
CR/MNF/TR/O	MAKOYI SAMUEL	DEPUTY HEAD TEACHER	U4	813,470	9,761,640
Total Annual Gross Salary (Ushs)					125,082,168

Cost Centre : MAGALE GIRLS B.PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	AREMO RACHEAL	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WOLUKAWU FRED	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEKWANYA MOSES	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALIMBWA SAM	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMIKASA PATRICK	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMAROME ROSE MAR	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MATURU GRACE	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAKABULI JOHN STONE	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MACHESO MATHEW MA	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHARONO CAROLINE W	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KISIIBO JAMES	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	AKELLO BETTY	SENIOR EDUCATION ASSISTANT	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	MADETE WILFRED DAVI	EDUCATION ASSISTANT	U6 LOWE	467,685	5,612,220

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : MAGALE GIRLS B.PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WESONGA GEORGE	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	WALYETI DEO CLEMEN	DEPUTY HEAD TEAC	U5	609,421	7,313,052
CR/MNF/TR/O	SR. CHEBET CLAUDIA	HEAD TEACHER GRA	U4 UPPE	957,010	11,484,120
Total Annual Gross Salary (Ushs)					97,627,908

Cost Centre : MAGALE MIXED PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MANGARA ISAAC	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUSABI ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMAKHANYA P. ROGE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABUYA PETWAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NEKESA BETTY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTONYI MARGARET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NASIMIYU MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANYIRI SARAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMISI LILIAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NADUNGA BEATRICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KUROBE GIDEON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SIMULI TEOPISTA HARRI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BISIKWA IMMACULATE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMONYO JOTHAM	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	KHAOYA JOHN NAMAN	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	KATAAMI ROSE	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	NAKAYE RHODA	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	MUNGOMA ANTHONY	HEAD TEACHER GRA	U5	609,421	7,313,052
CR/MNF/TR/O	KHAUKHA JOSEPH	HEAD TEACHER	U5	609,421	7,313,052
CR/MNF/TR/O	MUKASA JOHN EUSTINE	DEPUTY HEAD TEAC	U4	813,470	9,761,640
CR/MNF/TR/O	WAMBUYA JAMES NATS	DEPUTY HEAD TEAC	U4	813,470	9,761,640
Total Annual Gross Salary (Ushs)					130,076,436

Cost Centre : MAGALE SECONDARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : MAGALE SECONDARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	SITUMA JEROME	ASSISTANT EDUCATI	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	POOYI NIMROD	ASSISTANT EDUCATI	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	OMASETE JOSEPH MABO	ASSISTANT EDUCATI	U5 UPPE	537,943	6,455,316
CR/MNF/SEC/0	OKELLO DAVID OKIA	ASSISTANT EDUCATI	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	NGOKHO NICHOLAS	SENIOR ACCOUNTS A	U5 UPPE	556,063	6,672,756
CR/MNF/SEC/0	MWANDABI AUGUSTINE	ASSISTANT EDUCATI	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	MAGOMU KENETH	ASSISTANT EDUCATI	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	WANYONYI JAMES	ASSISTANT EDUCATI	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	MAFABI JULIUS	ASSITANT EDUCATIO	U5 UPPE	616,390	7,396,680
CR/MNF/SEC/0	KANGABASI MARTIN	ASSISTANT EDUCATI	U5 UPPE	733,562	8,802,744
CR/MNF/SEC/0	KAIRAGURA STEPHEN	ASSISTANT EDUCATI	U5 UPPE	636,941	7,643,292
CR/MNF/SEC/0	BUYERA ANDREW WAN	ASSISTANT EDUCATI	U5 UPPE	529,151	6,349,812
CR/MNF/SEC/0	MOOLI MUKHAYE AGAT	ASSISTANT EDUCATI	U5 UPPE	512,077	6,144,924
CR/MNF/SEC/0	WENENE ROSE	ASSISTANT EDUCATI	U5 UPPE	512,077	6,144,924
CR/MNF/SEC/0	WANASI JOSEPH	ASSISTANT EDUCATI	U5 UPPE	733,562	8,802,744
CR/MNF/SEC/0	ALIU PIUS OLEPA	ASSISTANT EDUCATI	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	TSEWULE MARTINS	EDUCATION OFFICE	U4 LOWE	712,701	8,552,412
CR/MNF/SEC/0	ASAMO HELLEN	EDUCATION OFFICER	U4 LOWE	813,470	9,761,640
CR/MNF/SEC/0	SHIKANGA EDWARD WA	HEAD TEACHER 'O' L	U2 UPPE	1,579,424	18,953,088
Total Annual Gross Salary (Ushs)					152,871,696

Cost Centre : MAKUNYA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMUKHULA MARY	EDUCATION ASSISTA			
CR/MNF/TR/O	WATUWA FRED	HEAD TEACHER GRA			
CR/MNF/TR/O	BIGALA ANDREW	EDUCATION ASSISTA			
CR/MNF/TR/O	MASABA PETER	EDUCATION ASSISTA			
CR/MNF/TR/O	MUPUYA BERNARD PAT	EDUCATION ASSISTA			
CR/MNF/TR/O	MUSUYA JENIPHER	SENIOR EDUCATION			
CR/MNF/TR/O	NABANGALA JULIET	EDUCATION ASSISTA			
CR/MNF/TR/O	KUROBE RICHARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBAFU FRANCIS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : MAKUNYA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WALWEMA NUWA MUR	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANDUTU PENINA WEF	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANDUTU SARAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATIRA VINCENT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBOZO ESTHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
Total Annual Gross Salary (Ushs)					39,285,540

Cost Centre : MARESI PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUNYALI E. FREDRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MULUMETI PAUL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASONGOLE JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATENYA NATHAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BWAYO RODGERS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASETTE FRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTONYI JENIPHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUWENGJE JANE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SITUMA M. JOSHUA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALYAULA JACOB	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KWAGA WINFRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEBWANA DAVID	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WENANI JAMES	SENIOR EDUCATION	U6 UPPE	478,504	5,742,048
CR/MNF/TR/O	WABUNA STEPHEN	DEPUTY HEAD TEAC	U4 UPPE	813,470	9,761,640
CR/MNF/TR/O	KULOBA SOPHIA NAMU	DEPUTY HEAD TEAC	U4 UPPE	813,470	9,761,640
Total Annual Gross Salary (Ushs)					92,611,968

Cost Centre : MUTSASA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NANZALA ESTHER MAR	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALUBUKA EDWARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BIKETI MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KITUYI SARAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : MUTSASA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMYEKA S.W TITUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SITUMA JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABUYA SHAMBI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMULATA SIMON PET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KATAMI JIMMY HENRY	HEAD TEACHER GRA	U5	609,421	7,313,052
Total Annual Gross Salary (Ushs)					52,210,812

Cost Centre : NASELE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MBANACHO ANTHONY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANDUTU JANE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	LUSIGE JUSTINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAKOWE REUBEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAKOYI PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MULIKA JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTONYI IRENE MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANDUTU EDITH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TSEMBASI JOHN IVAN	HEAD TEACHER GRA	U7 UPPE	609,421	7,313,052
CR/MNF/TR/O	WAMAKO ALFRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABWEMA MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
Total Annual Gross Salary (Ushs)					63,435,252

Cost Centre : SITUYI PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WAKWAALE PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KASUTI R. J. SAM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASETTE JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKOYA BEATRICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MWALYE ANDREW	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA HARRIET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NATTO JOHNSON TASHIK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TSEMWARE ARRON FRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : SITUYI PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANELOBA JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHISA DAMASCUS GILB	HEAD TEACHER GRA	U5 LOWE	504,856	6,058,272
Total Annual Gross Salary (Ushs)					56,568,252

Cost Centre : TSERONO PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NEKESA SUSAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHARONO CHRISTINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHWAKA EUNICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKHOLI RICHARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKONI TIMBITI JOSEP	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAGUDI MARY GORRET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKURI ELIZABETH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKAMI SAUDI	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	ATHIENO HELLEN	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	MASAFU RICHARD FEBI	HEAD TEACHER GRA	U5	609,421	7,313,052
Total Annual Gross Salary (Ushs)					58,082,688

Subcounty / Town Council / Municipal Division : MANAFWA TOWN COUNCIL

Cost Centre : BUBULO GIRLS HIGH SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	OTWAO VIOLET	EDUCATION OFFICER	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	WAKIUNA ROBERT	ASS. EDUCATION OFF	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	KIBONE ANNET	ASS. EDUCATION OFF	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	KAMALI NELSON	ASS. EDUCATION OFF	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	NETUWA STEPHEN	ASS. EDUCATION OFF	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	BUSIKU ROBERT	ASS. EDUCATION OFF	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	WATSEMBA JANE	ASS. EDUCATION OFF	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	EILU RICHARD	ASS. EDUCATION OFF	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	WATSUTE MICHAEL	ASS. EDUCATION OFF	U5(SC)	636,941	7,643,292
CR/MNF/SEC/0	WATSEMWA ZIPOLAH	ASS. EDUCATION OFF	U5(SC)	636,941	7,643,292

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : BUBULO GIRLS HIGH SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	WAMUSI JULIUS	ASS. EDUCATION OFF	U5(SC)	636,941	7,643,292
CR/MNF/SEC/0	KHAUKHA APOLLO	ASS. EDUCATION OFF	U5(SC)	636,941	7,643,292
CR/MNF/SEC/0	MASETTE PATRICK	ASS. EDUCATION OFF	U5(SC)	636,941	7,643,292
CR/MNF/SEC/0	MAKOWE JOSEPH	ASS. EDUCATION OFF	U5(SC)	636,941	7,643,292
CR/MNF/SEC/0	MAZUNE WILLIAM	EDUCATION OFFICER	U4	813,470	9,761,640
CR/MNF/SEC/0	MAYEKU IRENE	EDUCATION OFFICER	U4	813,470	9,761,640
CR/MNF/SEC/0	WAMANGA SIMON	EDUCATION OFFICER	U4	813,470	9,761,640
CR/MNF/SEC/0	MASABA DINAH	EDUCATION OFFICER	U4	813,470	9,761,640
CR/MNF/SEC/0	KIMUNE GODFREY	EDUCATION OFFICER	U4	813,470	9,761,640
CR/MNF/SEC/0	NAMAE SYLVIA	EDUCATION OFFICER	U4	813,470	9,761,640
CR/MNF/SEC/0	WAMIMBI BENARD	EDUCATION OFFICER	U4	813,470	9,761,640
CR/MNF/SEC/0	BAGULA AGGREY	HEAD TEACHER O'LE	U2	1,340,602	16,087,224
Total Annual Gross Salary (Ushs)					188,782,872

Cost Centre : BUBULO MIXED PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUDUWA MARGARE	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKHAYE DIANA	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MULYANYUMA GRACE	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKUMA FRED	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTUWA DOREEN	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NASIKE LYDIA	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	OYELE GRACE	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMONO JACINTA	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NADUNGA STELLA	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABWOBA AGNES	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKHATUYU VINCENT	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANDUTU JOYCE	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KASAWA ABDU	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAKAI GRACE	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAKAI AGNES	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	ALACHU SIMON OKELL	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : BUBULO MIXED PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANGOLO K. AISAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAOMA MILLIAMU	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHARUNDA SARAH	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	NABULWALA JENIPHER	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	KYABI MCLEAN JAMES	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	KITUI MILKA WANDA	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	WAKWABUBI PETER	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	WAKOKO WALUKHU ED	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	KHARONO IRENE FIIBII	EDUCATION ASSISTA	U5 UPPE	609,421	7,313,052
CR/MNF/TR/O	AKELLO MARGARET	EDUCATION ASSISTA	U5 UPPE	609,421	7,313,052
CR/MNF/TR/O	MUTONYI RACHEL	DEPUTY HEAD TEAC	U5 UPPE	609,421	7,313,052
CR/MNF/TR/O	KHAUKHA JAMES	HEAD TEACHER G. I	U4 UPPE	957,010	11,484,120
Total Annual Gross Salary (Ushs)					168,895,524

Cost Centre : BUBULO SEC SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	WAKHATA PEREZI	LIBRARY ASSISTANT	U5 UPPE	361,798	4,341,576
CR/MNF/SEC/0	WONIAYE STEPHEN	ASSISTANT EDUCATI	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	WANZALA AGNES	ASSISTANT EDUCATI	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	WANGWE SIMON	LABORATORY ASSIST	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	WANDABWA ROBERT K	ASSISTANT EDUCATI	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	WAKHONGOLE DEO	ASSISTANT EDUCATI	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	OGWANGA K MARGARE	SECRETARY	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	OBUKELEM GEORGE W.	ASSISTANT EDUCATI	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	NANDUTU SARAH WATU	ASSISTANT EDUCATI	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	KANYERERE PRISCILLA	ASSISTANT EDUCATI	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	ADUKET CHARLES VINC	ASSISTANT EDUCATI	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	NABULONDERA EMMA	ASSISTANT EDUCATI	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	MULATI MOSES HERBER	ASSISTANT EDUCATI	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	MASETTE WERE LUKE R	ASSISTANT EDUCATI	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	ENGOLE PATRICK GODF	ASSISTANT EDUCATI	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	WALIMBWA MOSES	ASSISTANT EDUCATI	U5 UPPE	609,421	7,313,052

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : BUBULO SEC SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	MASAYI PETER	ASSISTANT EDUCATI	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	MANYALI WILLY BUKU	ASSISTANT EDUCATI	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	NAKHOSI ERIC WATUW	ASSISTANT EDUCATI	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	MAKHAFU MARTIN	ASSISTANT EDUCATI	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	KUTOBOLA EMMANUEL	ASSISTANT EDUCATI	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	ZEMOYI JERRYI STEVEN	EDUCATION OFFICER	U4 LOWE	707,366	8,488,392
CR/MNF/SEC/0	WANGUSI JACKSON DA	EDUCATION OFFICER	U4 LOWE	707,366	8,488,392
CR/MNF/SEC/0	NAMUTALI JOHN	EDUCATION OFFICER	U4 LOWE	707,366	8,488,392
CR/MNF/SEC/0	OKOTEL JOHN WILLIAM	EDUCATION OFFICER	U4(SC)	850,619	10,207,428
CR/MNF/SEC/0	WAWAMUNDU THOMAS	DEPUTY HEADTEACH	U2	1,340,602	16,087,224
Total Annual Gross Salary (Ushs)					202,362,444

Cost Centre : BUBWAYA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUKHAYE JESCA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NALUWENDE LYDIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMONO CLARE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABWOBA ESTHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUTOSI CHRISTINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMAKOYE MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKHOKHO IGNATIUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABUTSALE JENIPHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTUMA PIUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTONYI BETTY FLAVI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTETE FREDRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KITUUYI PETUA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KITUUYI GORRET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KITUTU GEOFFREY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBALE HERBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MALELE FRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAKHETI PATRICK	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	KWIBUYA ARAMADHAN	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : BUBWAYA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MASABA ALEX MIKE MA	HEAD TEACHER G. III	U5 UPPE	609,421	7,313,052
Total Annual Gross Salary (Ushs)					108,592,668

Cost Centre : BUMUKOYA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANGALWA JAMES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAKAI W. IGNATIUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKHWANA ESTHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABUMBOYI MARGARE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA ANTONINA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	LUNYOLO ANNAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKHAIMA SULAIMAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KALENDA RACHEAL	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	WATSALA JENNIFER GR	HEAD TEACHER G. II	U4 LOWE	813,470	9,761,640
Total Annual Gross Salary (Ushs)					54,789,228

Cost Centre : BUMWANGU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NELIMA ALICE	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	WANYERA WELIKHE ST	HEAD TEACHER G.II	U4 LOWE	813,470	9,761,640
CR/MNF/TR/O	WATSEMWA MILLY RAC	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATIRA K. ROSEMARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMUWAYA MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABUDEYA ROBERT M	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TIMBITI LORNA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANDUTU JUDITH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MWERU MUFUMBIRO A	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MWENYI DISON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUYAMA ESTHER STEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KULOBACHARLES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
Total Annual Gross Salary (Ushs)					71,625,888

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : BWIRUSA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WALYAULA GEORGE	SENIOR EDUCATION	U6 LOW	478,504	5,742,048
CR/MNF/TR/O	WANDEREMA BEATRICE	HEAD TEACHER GR. I	U5 UPPE	609,421	7,313,052
CR/MNF/TR/O	BUTEME BEATRICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	GYABI KITSAMBA PETE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKIBI WATENGA ANNE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMONO IRENE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMONYO NATHAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	OTUKEI MOHAMED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALIMBWA MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEKESA ROBERT	EDUCATION ASSISTA	U7 UPPE		
CR/MNF/TR/O	NANDUTU JOY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
Total Annual Gross Salary (Ushs)					57,952,860

Cost Centre : Education Department

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10637	MASABA MARK	DRIVER	U8U		
CR/D/10220	KHISA MOSES	OFFICE ATTENDANT	U8U		
CR/D/10208	KHARONO MARGRET	OFFICE TYPIST	U7		
CR/D/10141	MASINDE ANNETTE MU	EDUCATION OFFICE	U4 - LWR		
CR/D/10144	WASIKE JOHN WASIRWA	INSPECTOR OF SCHO	U4 - LWR		
CR/D/10140	MABUYA PATRICK	SENIOR INSPECTOR O	U3-LWR		
CR/D/10139	MUDANGI ERIDARD ZAD	DISTRICT EDUCATIO	U1E	2,384,638	28,615,656
Total Annual Gross Salary (Ushs)					28,615,656

Cost Centre : MAYENZE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMAWA SILAGI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANANDA PAUL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMUKOTA LUKE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	OUNDO LAWRENCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	OUMA GEORGE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	OUMA GEOFFREY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : MAYENZE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMBUYA EGULASI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTONYI LORNAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTAMBO AGNES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASABA MARTIN SAMU	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BAREKYE JESCAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WOKURI FLORENCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NASIKE FLORENCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	EMOCHU ISAAC	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMASABA JUNICKAY	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	NEKESA CARMEL RITA	HEAD TEACHER II	U4 LOWE	813,470	9,761,640
Total Annual Gross Salary (Ushs)					94,074,768

Cost Centre : NANYONTSO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MULUMETI ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEKESA CHARLES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIBONE RACHEAL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	LULETI FRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABUDE JUSTINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABUKONDE ESTHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABWALA DANIEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKUMA JOHNSTONE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	AKELLO CATHERINE S.	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KATENYA N. ROSE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATAKA JULIET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NALUSALI BENAHA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABAFU MASITULA	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	MUYAMA EMILY	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	OUMA WILLY	HEAD TEACHER	U5 UPPE	609,421	7,313,052
CR/MNF/TR/O	WALUMBE ISAAC	DEPUTY HEAD TEAC	U5 UPPE	609,421	7,313,052
Total Annual Gross Salary (Ushs)					93,456,840

Subcounty / Town Council / Municipal Division : MUKOTO

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : BUNAMBOBI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	SIMIYU PATRICK WATA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASAKA GREGORY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUKONGO MAKATU	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUKONGO PATRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SIMALI STEPHEN NASIM	SENIOR EDUCATION	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAUKHA LAWRENCE	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	WAYILA FENEKAS LUUL	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
Total Annual Gross Salary (Ushs)					39,545,196

Cost Centre : BUNAMULUNYI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANGUTUSI CHARLES F	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEKWANYA BOSCO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATERA EDITH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKHOLO SAUL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANZALA STEPHEN NA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMBOKA NIMROD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALUBEMBE MASSA WI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKHOKHO JOSEPH M.	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALIMBWA JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMEMA ABITON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
Total Annual Gross Salary (Ushs)					56,122,200

Cost Centre : KUTSUYI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MASABA ABDALLAH AZ	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
Total Annual Gross Salary (Ushs)					5,612,220

Cost Centre : NABUSOOLO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WABWALA ENOSH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUTEME MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : NABUSOOLO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUTABALI PISON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABWALA NELSON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMBETTE PATRICK ST	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMEMA DICK STEPHE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUNYANAH SETH BIKO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANELLOBA MUBORI P	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
Total Annual Gross Salary (Ushs)					45,027,588

Cost Centre : NANGETSA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KHAUKHA PATRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAUKHA ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMBEDE MARTIN	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
Total Annual Gross Salary (Ushs)					16,966,488

Subcounty / Town Council / Municipal Division : NALONDO

Cost Centre : KITSI UPLANDS PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WETSENGE NICHOLAS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEKALAWO JOHNSON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATSOMBE SAMSON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMATUBA JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUSIMBI EVERLINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABUYELE SIMON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKHWANA DAVIS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKHOOLI MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASAI SHAPIRI TITUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BISIKWA SARAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABUSERA KISIIBO SA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMWATIKHO ALICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMBETE GIDEON	HEAD TEACHER GRA	U5	609,421	7,313,052

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : KITSI UPLANDS PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					74,659,692

Cost Centre : NALONDO BUTTA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUKHOOLI WANDEEKA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATAKA ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMBULYANGA JAMES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUBI ESTHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA ANGELA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBO SCOVIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMASAKE PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKAMI MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MWISAKA IRENE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASIBO IRENE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIPEYI PATRICKL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHISA MOSES WANELO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUTEME LORNAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BITAYI BESWERI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUSUYA HARRIET WALI	HEAD TEACHER	U6	504,856	6,058,272
Total Annual Gross Salary (Ushs)					84,629,352

Cost Centre : WANGA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANZALA DINAH	SENIOR EDUCATION	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEBOOYA ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MABOOSI J. M. WEBOOY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUKOSELA CHRISTINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUTOSI LOY	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
Total Annual Gross Salary (Ushs)					28,190,928

Subcounty / Town Council / Municipal Division : NAMABYA

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : BUTSEBANGWE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUTONYI GRACE	SENIOR EDUCATION	U7 UPPE	478,504	5,742,048
Total Annual Gross Salary (Ushs)					5,742,048

Cost Centre : LWANDUBI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WELIKHE JAMES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SABANO MERABU .	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANJALA WANGORO HE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUNDI SAMUEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MULYULI HANNINGTON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUTSENTSE GEORGE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUTENGE B. CALVIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALUKHULI APOLLO FR	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMUKOTA BIKALA EM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANYONYI SAM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WASIKE WILSON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAFUTU WILLIAM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA JUNC	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	MABALA WILSON	HEAD TEACHER G. IV	U6 UPPE	504,856	6,058,272
Total Annual Gross Salary (Ushs)					79,146,960

Cost Centre : MASAACA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MAIKI ESTHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAKUTUSI ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASAABA SAMUEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUHELESA BOSCO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA ALICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NEKESA CATHERINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMBAFU JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATENYERA WILSON VI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BWAYO DAVID PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : MASAACA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUTAMBO PETER G. DE	HEAD TEACHER G.III	U5 LOWE	609,421	7,313,052
Total Annual Gross Salary (Ushs)					57,823,032

Cost Centre : NAMIRAMA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WELIKHE DARLINGTON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	CHESANG ZELDAH JOAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAYINZA MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KISIIBO RASHID	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAIKI PATRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAYUSI MULO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTITI JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAYERO GEORGE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA HELLEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMWANO KITUMBES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKOTO GIDEON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANGOTA FRANK WILS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABULUMBI KULDAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BINYELYA GEORGE	SENIOR EDUCATION	U6 UPPE	478,504	5,742,048
CR/MNF/TR/O	WALIMBWA ROGERS	HEAD TEACHER G.III	U5 UPPE	609,421	7,313,052
Total Annual Gross Salary (Ushs)					86,013,960

Cost Centre : NUUSU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NASIMWE ROSE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WASOLO JAMES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUKHULA JULIET	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
Total Annual Gross Salary (Ushs)					16,966,488

Subcounty / Town Council / Municipal Division : NAMBOKO

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : NAMBOKO PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KIMASWA GEOFREY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
Total Annual Gross Salary (Ushs)					5,612,220

Cost Centre : BUKHONZO PRI.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MASAYI JAMES MALIKIS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KISYANGANI DAVID W.	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMALWA ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAFULA JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WASIKE PAUL MAUSO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TSEBWEKA FREDRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NELIMA TEREZA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMWAKI ALICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NALYANYA KIZITO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KABEYI PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KITONGO EDWARD	HEAD TEACHER GRA	U6 LOWE	504,856	6,058,272
CR/MNF/TR/O	WAFULA CHARLES	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	WABULA MOSES	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
Total Annual Gross Salary (Ushs)					73,664,568

Cost Centre : KABUKWESI PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KASAWA ROBERT MUA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAUKHA MICHEAL MA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEKESA JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA SUSAN MUSU	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUSUNDI NATHAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUNGOMA FRED MASO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	LUKENDO ANNA MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKOYA MARGARET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUTALI BENARD	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
Total Annual Gross Salary (Ushs)					50,639,808

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : NABITSIKHI PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WAMALWA ANDREW	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KITONGO GREGORY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MABONGA R. P.WOLUKA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MABONGA SHEDRACK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUANDO SAMUEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTONYI DAPHINE MA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MWASAME MARTIN YOL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMAE MARGARET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANZALA MARGARET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SIKHOYA AIDA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALWEMA VINCENT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BWAYO ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SITUMA JAMES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KATAMI ROBINHAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAUKHA GEORGE GIB	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	MUTONYI JUSTINE	HEAD TEACHER GII	U4 LOWE	712,701	8,552,412
Total Annual Gross Salary (Ushs)					92,865,540

Cost Centre : NAMBOKO PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMONO FLORENCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTONYI MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	OMASET NICODEMOUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	OMOIT PAUL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	PEPERA PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKUTILE ANTHONY G	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALANDA PHILISTER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEFULA CHARLES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUSAMALI CHARLES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASAYI JAMES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BARASA JOB	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MABONGA SAM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : NAMBOKO PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MANYAMA EDWARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABWIRE ARTHUR	HEAD TEACHER III	U5 UPPE	478,504	5,742,048
Total Annual Gross Salary (Ushs)					78,700,908

Subcounty / Town Council / Municipal Division : SIBANGA

Cost Centre : BULAKO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUNGOMA GEORGE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BULITYA MICAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WASIKE JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NINTIMBWA DEBORAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAFUNA JULIET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASETTE MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAKAMBILA MILTON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAKAI BEATRICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUTEME MEBRO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUTSIBA ROGERS WATA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAYEKU INNOCENT M	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SALEKWA PASCAL	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	WAMBAYA MARTIN	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
Total Annual Gross Salary (Ushs)					73,218,516

Cost Centre : KIMALULI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANIALA ELIZABETH M	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATITI MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANDERA MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMAMBE JAMES PETE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MWISAKA GODFREY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTONYI LYDIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAKILA TWINE MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : KIMALULI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WAMIMBI ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATSEMBA MARGARET	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	WANZALA MASETTE EM	SENIOR EDUCATION	U6 UPPE	478,504	5,742,048
Total Annual Gross Salary (Ushs)					56,381,856

Cost Centre : WATAKHUNA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NABWIRE ROSE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NALWANDDA TEOPISTA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBAALE SAM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBOZO MADINA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMONO REBECCA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANOKA WILSON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAPUYO SAM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMONO EDWARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANYENYA PETWA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TASIKE SAM PEREZ	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KITUYI IRENE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABULOB CATHERINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAKAI HARRIET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KATISI CATHERINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MABONGA GEOFFREY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MALONGO FLORENCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MULOKWA JAMES RICH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUNIALO VICTOR	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUZAKI AGATHA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MALEMO RUTH	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	NASAMALI HELLEN	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	SAKWA MUSUNGU ELIU	DEPUTY HEAD TEAC	U5 UPPE	609,421	7,313,052
CR/MNF/TR/O	KHARONO AIDAH	DEPUTY HEAD TEAC	U5 UPPE	609,421	7,313,052
Total Annual Gross Salary (Ushs)					132,742,380

Subcounty / Town Council / Municipal Division : SISUNI

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : SISUNI PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KHAINZA W. LOYCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NASAMO E. JULIET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WOLWA SITUMA MICHA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WASIBI FRANCIS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALUKHU JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANYIRI YEMIMA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMONYO W. JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMONO ALICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHARONO M. VICTORIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAKAYI ROSE NAKONY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WASIBI MAGIRA PATRIC	SENIOR EDUCATION	U5	478,504	5,742,048
CR/MNF/TR/O	MWALYE FRANCIS	HEAD TEACHER GRA	U5	609,421	7,313,052
Total Annual Gross Salary (Ushs)					69,177,300

Subcounty / Town Council / Municipal Division : TSEKULULU

Cost Centre : BUMUMALI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WALYAULA INNOCENT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMALIA PEREZ	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATERO FRANCES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TSETEKA ATERO STEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BWAYO JAMES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTEBO OSCAR PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASAAKA STEPHEN MA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATUWA FRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALIMBWA FRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
Total Annual Gross Salary (Ushs)					50,509,980

Cost Centre : BUNAMBALE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WABOMBA ROBERT SA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : **BUNAMBALE PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KASAKYA GODFREY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KUTOSI EMMANUEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MALALI JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA LYDIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANJAKHO VIOLET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATSULO GODFREY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKHATA JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKUMA NICHOLAS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NASAMBI DAVID WEAN	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	WAKAPISI APOLLO WAK	HEAD TEACHER G. IV	U6 LOWE	504,856	6,058,272
Total Annual Gross Salary (Ushs)					62,310,300

Cost Centre : **BUNASAKA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANGOLO STEPHEN TI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANDUTU MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUMYA MICHAEL MUT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAKAWA NIXON YUTU	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	NAKAMYA GERTRUDE A	HEAD TEACHER G. IV	U6 LOWE	504,856	6,058,272
Total Annual Gross Salary (Ushs)					28,636,980

Cost Centre : **BUNGATTI COU PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KAAMULI DAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABOOKAH PATRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KUTOSI EDWARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASIKA JULIUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKHOLI JACKSON W.	DEPUTY HEAD TEAC	U4 LOWE	813,470	9,761,640
Total Annual Gross Salary (Ushs)					32,210,520

Cost Centre : **BUNGATTI PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : BUNGATTI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NANZUSHI FRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANAMBWA EDMOND	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEKWASA JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NALEERA PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAKAWA SAMUEL	DEPUTY HEAD TEAC	U4 LOWE	813,470	9,761,640
Total Annual Gross Salary (Ushs)					32,210,520

Cost Centre : BUSEKERE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WEPUKHULU MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEBISA JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAUKHA JAMES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHABUSI ROBERT CALE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BWAYO VINCENT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTENYO BETTY SARA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TINGU MAKOMBE WILL	HEAD TEACHER G. III	U5 UPPE	609,421	7,313,052
Total Annual Gross Salary (Ushs)					40,986,372

Cost Centre : BUSULWA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WABWIRE JOHNSON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KASAWA FRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHABUSI HENRY MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MABUKAH MUSA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAKHALA PETER	SENIOR EDUCATION	U6 LOWE	467,685	5,612,220
CR/MNF/TR/O	WANGILA EDWARD	HEAD TEACHER III	U6 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTONYI AGNES	HEAD TEACHER G.III	U5	467,685	5,612,220
Total Annual Gross Salary (Ushs)					39,285,540

Cost Centre : BUTTINGU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MAKHOSI MICHAEL SIP	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : BUTTINGU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMUKONGO MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SIMIYU STEPHEN KALA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKOOLI NATHAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEKOYE KHAUKHA MIC	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WELIKHE FRED WEANG	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
Total Annual Gross Salary (Ushs)					33,803,148

Subcounty / Town Council / Municipal Division : WESSWA

Cost Centre : BUBUKANZA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUNIALO JAMES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TITWA W. PATRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
Total Annual Gross Salary (Ushs)					11,224,440

Cost Centre : BUNGOOLO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KULOPA PAUL TSEPSON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKAMI LORNAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NATULE FELISTERS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKAMA MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKWABUBI PATRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WASOLO ANTHONY LU	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BWAYO STEPHEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
Total Annual Gross Salary (Ushs)					39,285,540

Cost Centre : BUTOOTTO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WENYAA JULIUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANAKINA FRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUSUNGU MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTONYI SARAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : BUTOOTO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KAKALA MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANONGO MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KUTOSI CHRISTOPHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BWAYO THEO	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	BWAYO PAUL	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
Total Annual Gross Salary (Ushs)					50,769,636

Cost Centre : BUWESSWA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NABUKWASI FLORENCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NEKESA GRACE AGNES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NALELA MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTENYO VIOLET JANE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIMONO REBECCA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAVUNANI MOREEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BWAYO JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMANDA JOHN MAKH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NEGESA MARGARET	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
Total Annual Gross Salary (Ushs)					50,639,808

Cost Centre : BUWESSWA SECONDARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	KHABUSI JOHN NABUYA	ASSISTANT EDUCATI	U5	609,421	7,313,052
CR/MNF/SEC/0	MUBIYI GEORGE	ASSISTANT EDUCATI	U5	609,421	7,313,052
CR/MNF/SEC/0	WATOYA WILSON NAM	ASSISTANT EDUCATI	U5	609,421	7,313,052
CR/MNF/SEC/0	WALAKILA DAVID	ASSISTANT EDUCATI	U5	609,421	7,313,052
CR/MNF/SEC/0	LOGOSE KANEPHER	SENIOR ACCOUNTS A	U5	609,421	7,313,052
CR/MNF/SEC/0	BUKOMA MICHAEL	ASSISTANT EDUCATI	U5	609,421	7,313,052
CR/MNF/SEC/0	MAGANDA MICHAEL	ASSISTANT EDUCATI	U5(SC)	636,941	7,643,292
CR/MNF/SEC/0	MUKWAYA VINCENT	ASSISTANT EDUCATI	U5(SC)	636,941	7,643,292
CR/MNF/SEC/0	TIMAKA CHARLES	ASSISTANT EDUCATI	U5(SC)	636,941	7,643,292
CR/MNF/SEC/0	WAMBI SAMIRU	ASSISTANT EDUCATI	U5(SC)	636,941	7,643,292

Vote: 566 Manafwa District

Workplan 6: Education

Cost Centre : BUWESSWA SECONDARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	WOPICHO MOSES	ASSISTANT EDUCATI	U5(SC)	609,421	7,313,052
CR/MNF/SEC/0	MUNGASA KASIM	EDUCATION OFFICER	U4	712,701	8,552,412
CR/MNF/SEC/0	MUTUMAH PAUL	EDUCATION OFFICER	U4	813,470	9,761,640
CR/MNF/SEC/0	OGESA MILDRED KADO	EDUCATION OFFICE	U4	813,470	9,761,640
CR/MNF/SEC/0	KIMONO MAIMOONAH	EDUCATION OFFICER	U4	813,470	9,761,640
CR/MNF/SEC/0	WASIGE YAZIDI	EDUCATION OFFICE	U4(SC)	789,866	9,478,392
CR/MNF/SEC/0	NAMONO JANE BIRAH	DEPUTY HEAD TEAC	U2	1,340,602	16,087,224
Total Annual Gross Salary (Ushs)					145,167,480
Total Annual Gross Salary (Ushs) - Education					#####

Workplan 7a: Roads and Engineering

(i) Overview of Workplan Revenue and Expenditures

UShs Thousand		2013/14		2014/15
	Approved Budget	Outturn by end Sept		Proposed Budget
A: Breakdown of Workplan Revenues:				
<i>Recurrent Revenues</i>	273,738	12,746		304,162
District Unconditional Grant - Non Wage	1,253	0		4,891
Locally Raised Revenues	935	0		555
Multi-Sectoral Transfers to LLGs	79,723	0		79,723
Other Transfers from Central Government		0		134,000
Roads Rehabilitation Grant	140,841	0		
Transfer of District Unconditional Grant - Wage	50,985	12,746		84,992
<i>Development Revenues</i>	1,132,744	263,095		1,160,876
District Unconditional Grant - Non Wage	10,000	0		
Donor Funding	8,000	0		8,000
LGMSD (Former LGDP)	407,470	103,268		355,228
Locally Raised Revenues	39,403	36,000		
Multi-Sectoral Transfers to LLGs	302,339	0		302,339
Other Transfers from Central Government	354,467	88,617		354,467
Roads Rehabilitation Grant		35,210		140,841
Unspent balances - donor	11,065	0		
Total Revenues	1,406,482	275,841		1,465,037
B: Overall Workplan Expenditures:				
<i>Recurrent Expenditure</i>	273,738	25,493		304,162
Wage	67,066	25,493		101,073
Non Wage	206,672	0		203,089
<i>Development Expenditure</i>	1,132,744	259,315		1,160,876
Domestic Development	1,113,679	259,315		1,152,876
Donor Development	19,065	0		8,000
Total Expenditure	1,406,482	284,808		1,465,037

Revenue and Expenditure Performance in the first quarter of 2013/14

Received URF shs 484,458,000= for Quarter 1, Total expenditure shs 109,920,000= and unspent balance is shs

Vote: 566 Manafwa District

Workplan 7a: Roads and Engineering

473,462,000= The underperformance can be attributed to the non remittance of Road Fund grant for LLGs.

Department Revenue and Expenditure Allocations Plans for 2014/15

The department total Budget is expected to be UGX. 1,465,037,000 of which UGX.304,162,000 will be recurrent expenditure while UGX. 1,160,876,000 will be Development expenditure. The recurrent revenue will comprise of locally generated Revenue, other Government Transfers, unconditional grant wage and unconditional grand Non wage. The Development revenues will be roads rehabilitation grant- PRDP for maintenance of District Roads; CAIP2 and LDG. There is an increase in the FY 2014/15 receipts compared to FY 2013/14 due increase in staff salaries

(ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 0481 District, Urban and Community Access Roads			
No. of bottlenecks cleared on community Access Roads		0	1
No. of bottlenecks cleared on community Access Roads (PRDP)	3	0	
Length in Km of District roads routinely maintained	132	132	138
Length in Km of District roads maintained.		0	7
Function Cost (US\$ '000)	937,421	33,650	1,096,934
Function: 0482 District Engineering Services			
No. of Public Buildings Constructed		0	6
No. of Public Buildings Constructed (PRDP)		0	1
Function Cost (US\$ '000)	469,062	143,268	368,103
Cost of Workplan (US\$ '000):	1,406,482	176,918	1,465,037

Plans for 2014/15

Replaving rotten timber on Manafwa bridge- Buwangani Buwesswa road Sibanga-Ikaali road (4.0km) routinely maintained, Masaka-Sibanga (4.1km) routinely maintained maintained, Mwikhonge-Bupoto (4km) routinely maintained, Butiru-Salosalo (8.6km) routinely maintained, Nambewo-Nabutoro (4.3km) routinely maintained, Ikaali-Nambale (4km) routinely maintained, Shikoye-Bugobero (6.7km) routinely maintained, Bugobero-Molo (6.7km) routinely maintained, Namekhala-Namboko (10.5km) routinely maintained, Munamba-Nabitsikhi (8km) routinely maintained, Sibanga-Masaka (2.2km) routinely maintained, Namikhoma-Bumbo (6.3km) routinely maintained, Sibanga-Sibale (7.1km) maintained, Bukhaweka-Butiru (12km) routinely maintained, Kabbaale-Namaloko (8.0km) road routinely maintained, Lwakhakha-Namboko (4.5km) routinely maintained, Bubutu-Magale (9.5km) routinely maintained, Bupoto-Bumbo (6.7km) routinely maintained, Nambola-Bunambale (7.1km) routinely maintained, Bumbo-Soono (6.0km) routinely maintained, Sibanga-Bunyinza (8km) routinely maintained, Musipande-Nabukhuya routinely maintained, Mayenze-Shanemba routinely maintained, Kunikina-Wekelekha (3.0km) periodically maintained, Masaka-Mutete periodically maintained. Nambola-Bunambale (7.1km) periodically maintained. Road equipment maintained, construction of District Administration block, completion of administration block, extension workers house and chief's house at Kaato. Completion of administration block and extension worker's house at Buwagogo. Construction of chief's house at Bubutu. Lukhobo hall constructed

Medium Term Plans and Links to the Development Plan

The department medium plans include; Periodic maintenance of feeder roads Kunikina-Wekelekha, Masaka- Mutete and Nambola- Bunambale, Routine maintenance of feeder roads such as Butiru-Salosalo, Mwikhonge-Bupoto, Bubutu-Magale, Nambewo-Bukhayaki -Nabutoro, Ikaali -Nambale, Shikoye- Bugobero, Bugobero-Molo, Namekhala-Bunyinza-Namboko, Munamba- Nabitsikhi, Sibanga-Masaka, Namikhoma-Bumwoni-Bumbo, Sibanga- Sibaale, Bukhawekha- Butiru, Kaabale - Ikaali- Namaloko, Lwakhakha- Buwama- amboko, Bupoto - Bumbo, Bumbo-

Vote: 566 Manafwa District

Workplan 7a: Roads and Engineering

Soono,Sibanga -Bunyinza, Musipande- Nabukhuya, Mayenze - Shanemba, Sibanga - Ikaali,Replacing Timber on Manafwa Bridge on Buwangani- Buweeswa

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

There are no budget activities being undertaken by NGOs, Donors.

(iv) The three biggest challenges faced by the department in improving local government services

1. late Quarterly releases of Uganda Road Fund

Makes implementation of Quarterly workplan targets difficult.

2. delay in procurement of contractors and suppliers.

Delays implementation of planned projects .

3. lack of a complete road unit

Hiring of road equipment is expensive, thus making road construction expensive.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : MANAFWA TOWN COUNCIL

Cost Centre : Manafwa Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10112	Mutambo Julius Peter	Ass. Eng. officer	U5sc	700,635	8,407,620
Total Annual Gross Salary (Ushs)					8,407,620

Cost Centre : Roads and Engineering

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10094	Walukhu Dickson	Driver	U8	251,133	3,013,596
CR/D/10098	Tasike Godwin Aron	Driver	U8	246,459	2,957,508
CR/D/10206	Muyama Catherine	Office attendant	U8	202,521	2,430,252
CR/D/10192	Kutosi Joyce	Office typist	U7	340,601	4,087,212
CR/D/10090	Khainza Mary Essy	Eng. Ass-Electrical	U7	396,990	4,763,880
CR/D/10093	Mukelule Robert Tululukha	Ass. Eng. Officer	U5sc	678,029	8,136,348
CR/D/10088	Khaukha Anthony	Supritendant of Works	U5sc	1,163,937	13,967,244
CR/D/10086	Kitutu Naboya Patrick	District Engineer	U1Esc	2,437,142	29,245,704
Total Annual Gross Salary (Ushs)					68,601,744
Total Annual Gross Salary (Ushs) - Roads and Engineering					77,009,364

Workplan 7b: Water

(i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2013/14	2014/15
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Vote: 566 Manafwa District

Workplan 7b: Water

	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	30,423	5,500	27,893
District Unconditional Grant - Non Wage	2,530	0	
Multi-Sectoral Transfers to LLGs	5,893	0	5,893
Sanitation and Hygiene	22,000	5,500	22,000
<i>Development Revenues</i>	804,343	196,488	785,951
Conditional transfer for Rural Water	785,951	196,488	785,951
Multi-Sectoral Transfers to LLGs	18,392	0	
Other Transfers from Central Government		0	
Total Revenues	834,766	201,988	813,844
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	30,423	8,764	27,893
Wage		0	0
Non Wage	30,423	8,764	27,893
<i>Development Expenditure</i>	804,343	301,592	785,951
Domestic Development	804,343	301,592	785,951
Donor Development	0	0	0
Total Expenditure	834,766	310,356	813,844

Revenue and Expenditure Performance in the first quarter of 2013/14

The sector received 166,977,000 under normal District Water and Sanitation Conditional Grant, 29,510,000 under PRDP and 5,500,000 under the Sanitation Grant making a cumulative total of 201,987,000 representing 25% of the budget. The sector spent 21,478,133 leaving a balance of 180,508,867 unspent. The revenue performance for the sector was as planned.

Department Revenue and Expenditure Allocations Plans for 2014/15

The sector plans to raise and spend a total of shs. 813,844,000= for its activities in FY 2014/15 of which UGX 27,893,000 will be recurrent revenue and UGX 785,951,000 will be development revenue. The budget is expected to be financed by central government transfers such as rural water grant and sanitation and hygiene grant.

(ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs

Function: 0981 Rural Water Supply and Sanitation

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Workplan 7b: Water

Function, Indicator	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
No. of supervision visits during and after construction	60	33	60
No. of water points tested for quality	95	41	95
No. of District Water Supply and Sanitation Coordination Meetings	4	2	4
No. of sources tested for water quality	95	41	95
No. of water points rehabilitated	7	0	6
% of rural water point sources functional (Gravity Flow Scheme)	75	10	80
% of rural water point sources functional (Shallow Wells)	99	20	90
No. of water pump mechanics, scheme attendants and caretakers trained	7	0	7
No. of water and Sanitation promotional events undertaken	4	2	4
No. of water user committees formed.	60	50	70
No. Of Water User Committee members trained	360	210	420
No. of private sector Stakeholders trained in preventative maintenance, hygiene and sanitation	0	0	15
No. of advocacy activities (drama shows, radio spots, public campaigns) on promoting water, sanitation and good hygiene practices	34	2	34
No. of public latrines in RGCs and public places	1	0	1
No. of springs protected	20	0	15
No. of piped water supply systems rehabilitated (GFS, borehole pumped, surface water)	1	0	1
No. of piped water supply systems constructed (GFS, borehole pumped, surface water) (PRDP)	0	0	1
No. of deep boreholes drilled (hand pump, motorised)	2	0	10
No. of deep boreholes rehabilitated	8	0	12
No. of deep boreholes drilled (hand pump, motorised) (PRDP)	6	0	0
No. of deep boreholes rehabilitated (PRDP)	2	0	0
No. of piped water supply systems constructed (GFS, borehole pumped, surface water)	2	1	2
Function Cost (US\$ '000)	834,766	21,479	813,844
Cost of Workplan (US\$ '000):	834,766	21,479	813,844

Plans for 2014/15

The sector has planned to drill 10 boreholes, rehabilitate 12 boreholes, extend magale water supply system, complete connections on bunyinja TB water supply, protect 15 springs, hold 4 district water and sanitation coordination committee meeting, form and train 70 water user committees, hold 4 radio talk shows, buy 5 tyres for the office pick up, construct one composite latrine.

Medium Term Plans and Links to the Development Plan

The medium term plans includes; Drilling, casting and installation of 10 boreholes in the villages, Protection of 15 springs, Extension of Magale water supply to 100 Households, Setting up Reservoir tank & completion of 130 household connections at Bunyinja in Bunabwana Subcounty, Boosting of yield and extension of Buwabwala GFS to Tsekululu, & Mukoto, Rehabilitation of 12 boreholes, Construction of composite Latrine in 1 selected Growth centers

Vote: 566 Manafwa District

Workplan 7b: Water

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

The central government is constructing Lirima gravity flow scheme

(iv) The three biggest challenges faced by the department in improving local government services

1. Vandilism of water supply parts

The communities keep on vandalising boreholes parts to be used on OX-ploughs, cutting pipes on gravity flow schemes especially dry season to irrigate their land, make bricks

2. Community not willing to pay for Operation and Maintenance.

The communities are not willing to pay for the operation and maintenance of their water sources especially boreholes.

3. Delayed procurement

Contracts are normally awarded late and project implementation is a challenge

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : MANAFWA TOWN COUNCIL

Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10101	Wasike Godfrey Musingo	Driver	U8	232,954	2,795,448
CR/D/10091	Masabasi Patrick	Borehole maint. Techn	U7	367,905	4,414,860
CR/D/10089	Mawanga Peter Patience	Ass. Engineering officer	U5sc	736,269	8,835,228
CR/D/10092	Alunyu Denis	Water Officer	U4sc	1,196,439	14,357,268
Total Annual Gross Salary (Ushs)					30,402,804

Cost Centre : Manafwa Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10093	Kahinju Julian Masswa	Ass. Engineering officer	U5sc	678,029	8,136,348
Total Annual Gross Salary (Ushs)					8,136,348
Total Annual Gross Salary (Ushs) - Water					38,539,152

Workplan 8: Natural Resources

(i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2013/14		2014/15
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
Recurrent Revenues	99,040	25,727	119,718
Conditional Grant to District Natural Res. - Wetlands (30,705	7,676	30,705
District Unconditional Grant - Non Wage	18,300	9,086	15,695
Locally Raised Revenues	1,546	0	911
Multi-Sectoral Transfers to LLGs	12,627	0	12,627

Vote: 566 Manafwa District

Workplan 8: Natural Resources

<i>US\$ Thousand</i>	2013/14		2014/15
	Approved Budget	Outturn by end Sept	Proposed Budget
Transfer of District Unconditional Grant - Wage	35,861	8,965	59,780
<i>Development Revenues</i>	35,462	0	31,349
Donor Funding	10,000	0	10,000
LGMSD (Former LGDP)	9,113	0	5,000
Multi-Sectoral Transfers to LLGs	16,349	0	16,349
Total Revenues	134,501	25,727	151,067

B: Overall Workplan Expenditures:

<i>Recurrent Expenditure</i>	99,040	39,516	119,718
Wage	35,861	17,931	59,780
Non Wage	63,178	21,586	59,938
<i>Development Expenditure</i>	35,462	6,215	31,349
Domestic Development	25,462	0	21,349
Donor Development	10,000	6,215	10,000
Total Expenditure	134,501	45,731	151,067

Revenue and Expenditure Performance in the first quarter of 2013/14

A total of shs. 25,727,000/- [19%] was received for the first quarter and only 15,507,000/- was spent leaving a balance of Ug. Shs. =.10,220,000= . The underperformance was due to non receipts from Donor sources, Local Revenue, Unconditional N/W and domestic development.

Department Revenue and Expenditure Allocations Plans for 2014/15

The department plans to receive and spend a total of Ugx 151,067,000/= in FY 2014/15 of which Ugx.119,718,000/= will be spent on recurrent activities and Ugx.31.349,000 will be spent on development activities. This funding is expected to come from central government transfer such as wetlands, non wage and wage, local revenue and LGMSD. The increase in receipt is as a result of increase in staff wages.

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 0983 Natural Resources Management			
Area (Ha) of trees established (planted and surviving)	30	0	8
No. of Water Shed Management Committees formulated		0	01
No. of Wetland Action Plans and regulations developed	1	01	0
No. of community women and men trained in ENR monitoring	80	01	0
No. of community women and men trained in ENR monitoring (PRDP)	70	0	50
No. of monitoring and compliance surveys undertaken		0	04
No. of environmental monitoring visits conducted (PRDP)	12	01	12
Function Cost (US\$ '000)	134,501	17,952	151,067
Cost of Workplan (US\$ '000):	134,501	17,952	151,067

Plans for 2014/15

50,000 tree seedlings raised and planted, one structure plan for Bunyinda Town Board produced, one mitigation plan produced, one community water shed group formed for Nabaloosi wetland, 10km of riverbank restored along Manafwa River, all development projects monitored for environmental compliance.

Vote: 566 Manafwa District

Workplan 8: Natural Resources

Medium Term Plans and Links to the Development Plan

The departments medium plans include: Sensitization of communities along key wetlands in the district , Riverbank pegging of Manafwa River (10km) ,Submission of workplans, reports and Compliance monitoringcorrespondences ,Routine forest patrols,Routine Surveillance , Environmental assesments,Mitigation planning,Tree planting, Environment training, Structure and detailed planning for Bunyinja, Busambatsa and Bukhaweka T/Bs, physical planning for Luwa T/B

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

wetlands management project for nabaloosi wetland, catchment rehabilitation for sala catchments in Bukhabusi and Tsekululu S/Counties, water for production irrigation project in soono parish, bukokho s/county, support to community groups by WWF

(iv) The three biggest challenges faced by the department in improving local government services

1. transport

Only one functional motorcycle yet the department is field based

2. office space

With a full set of survey equipment procured, the office space is not sufficient for both staff and equipment

3. staffing and funding

The department especially the lands sector is understaffed and only the wetlands sector receives a conditional grant with all other sectors with non hence under funding

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : MANAFWA TOWN COUNCIL

Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10214	Buindila Alex	OffIce Attendant	U8	227,504	2,730,048
CR/D/10190	Kakayi Kaana Catherine	Office Typist	U7Upper	396,990	4,763,880
CR/D/10073	MABBERI ABDUL	ASSIST. RECORDS OF	U5 lower	492,967	5,915,604
CR/D/10109	WASUKIRA RONALDO C	PHYSICAL PLANNER	U4 (Sc)	1,196,843	14,362,116
CR/D/10111	MWANGALE MICHEAL	FOREST OFFICER	U4 (Sc)	1,196,843	14,362,116
CR/D/10110	BISIKWA SARAH	SENIOR ENVIRONME	U3(Sc)	1,305,339	15,664,068
Total Annual Gross Salary (Ushs)					57,797,832
Total Annual Gross Salary (Ushs) - Natural Resources					57,797,832

Workplan 9: Community Based Services

(i) Overview of Workplan Revenue and Expenditures

UShs Thousand		2013/14	2014/15
	Approved Budget	Outturn by end Sept	Proposed Budget

A: Breakdown of Workplan Revenues:

Vote: 566 Manafwa District

Workplan 9: Community Based Services

<i>UShs Thousand</i>	2013/14		2014/15
	Approved Budget	Outturn by end Sept	Proposed Budget
<i>Recurrent Revenues</i>	374,558	77,324	500,712
Conditional Grant to Community Devt Assistants Non	6,120	1,530	6,120
Conditional Grant to Functional Adult Lit	24,158	6,039	24,158
Conditional Grant to Women Youth and Disability Gr	22,036	5,509	22,036
Conditional transfers to Special Grant for PWDs	46,006	11,502	46,006
District Unconditional Grant - Non Wage	8,858	5,040	11,248
Locally Raised Revenues	8,528	0	5,019
Multi-Sectoral Transfers to LLGs	68,038	0	68,038
Transfer of District Unconditional Grant - Wage	190,814	47,704	318,087
<i>Development Revenues</i>	176,958	17,000	167,709
Donor Funding	59,000	0	59,000
LGMSD (Former LGDP)	107,982	17,000	98,733
Multi-Sectoral Transfers to LLGs	9,977	0	9,977
Other Transfers from Central Government		0	
Total Revenues	551,516	94,324	668,421

B: Overall Workplan Expenditures:

<i>Recurrent Expenditure</i>	374,558	130,593	500,712
Wage	209,954	95,407	336,758
Non Wage	164,604	35,186	163,954
<i>Development Expenditure</i>	176,958	30,000	167,709
Domestic Development	117,958	30,000	108,709
Donor Development	59,000	0	59,000
Total Expenditure	551,516	160,593	668,421

Revenue and Expenditure Performance in the first quarter of 2013/14

the department received shs. 89,324,000=, [17%] and spent 76,161,000= and left a balance of shs 18,162,000=. Poor performance due to non remittance of Donor funds, no expenditure in LLGs for CDOs, Local Revenue, District unconditional N/W and only 16% of LGMSD.

Department Revenue and Expenditure Allocations Plans for 2014/15

In the FY 2014/15 the department anticipates to receive and spend Ugx.668,421,000 of which Ugx 500,712,000 will be recurrent revenues and Ugx.167,709,000 will be development revenues and expenditures. The funds are expected to be central government transfers, donor funding and local revenue. The central government transfers include FAL for FAL activities, community development assistant's grant, disability grant for PWDs, District non wage grant, LGMSD (CDD) and donor funding will be from SUNRISE-OVC. The increase is due to increase in staff wages

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 1081 Community Mobilisation and Empowerment			
No. of children settled	250	52	250
No. of Active Community Development Workers		1	30
No. FAL Learners Trained	1200	1	1200
No. of Youth councils supported	31	1	31
No. of assisted aids supplied to disabled and elderly community	18	5	18
No. of women councils supported	31	1	31
Function Cost (UShs '000)	551,516	76,044	668,421

Vote: 566 Manafwa District

Workplan 9: Community Based Services

Function, Indicator	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Cost of Workplan (UShs '000):	551,516	76,044	668,421

Plans for 2014/15

Salary paid to CDO's and district staff for 12 months, 4 HIV/AIDS co-ordination meetings to be held, 4 Supervision field visits conducted, 1 HIV/AIDS Partnership Meeting on HIV/AIDS to be conducted, 4 Quarterly review meeting for sharing HIV information to be conducted, 1 Candlelight Memorial Day to be commemorated, 1 World AIDS day to be commemorated, 4 Departmental Meetings to be held, Maintenance of 1 departmental computer, Maintenance, allowances to CDOs for Programme supervision in the Sub-counties, Payment of Honoraria to FAL Instructors, Procurement FAL Instructional materials, Provide Allowances fuel for field visits.

Medium Term Plans and Links to the Development Plan

The medium term plans includes; Provision of diary exotic goats to women

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

None

(iv) The three biggest challenges faced by the department in improving local government services

1. Lack of office transport

The department has no motor vehicle for field work

2. Inadequate staff

Inadequate staff

3. Inadequate office space

4 Staff share 1 office

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : BUBUTU

Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10176	MUYAMA JULIET	ASSISTANT COMMUN	U6UPPER	429,140	5,149,680
CR/D/10176	WATSEMWA LOVICE	ASSISTANT COMMUN	U6UPPER	454,830	5,457,960
CR/D/10157	WATENGELI SAM	COMMUNITY DEVEL	U4LOWE	634,091	7,609,092
Total Annual Gross Salary (Ushs)					18,216,732

Subcounty / Town Council / Municipal Division : BUGOBERO

Vote: 566 Manafwa District

Workplan 9: Community Based Services

Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10155	NAMUNDI TOM	COMMUNITY DEVEL	U4LOWE	736,680	8,840,160
Total Annual Gross Salary (Ushs)					8,840,160

Subcounty / Town Council / Municipal Division : BUKHABUSI

Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10160	TSEKOOKO MOSES	COMMUNITY DEVEL	U4LOWE	736,680	8,840,160
Total Annual Gross Salary (Ushs)					8,840,160

Subcounty / Town Council / Municipal Division : BUKHAWEKA

Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10169	NAKHAYENZE ESTHER	COMMUNITY DEVEL	U4LOWE	736,680	8,840,160
Total Annual Gross Salary (Ushs)					8,840,160

Subcounty / Town Council / Municipal Division : BUKHOFU

Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10167	NABULO SYLVIA BARBR	COMMUNITY DEVEL	U4LOWE	634,091	7,609,092
Total Annual Gross Salary (Ushs)					7,609,092

Subcounty / Town Council / Municipal Division : BUKIABI

Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10175	LUSIKE SYLVIA	ASSISTANT COMMUN	U6UPPER	444,365	5,332,380
CR/D/10167	KUSOLO FELIX	COMMUNITY DEVEL	U4LOWE	736,680	8,840,160
CR/D/10173	MANDU ROBERT ASID	COMMUNITY DEVEL	U4LOWE	736,680	8,840,160
Total Annual Gross Salary (Ushs)					23,012,700

Subcounty / Town Council / Municipal Division : BUKOKHO

Vote: 566 Manafwa District

Workplan 9: Community Based Services

Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10190	WATSEMBA STELLAH	COMMUNITY DEVEL	U4LOWE	736,680	8,840,160
Total Annual Gross Salary (Ushs)					8,840,160

Subcounty / Town Council / Municipal Division : BUKUSU

Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10165	WATSEMWA DEBORAH	COMMUNITY DEVEL	U4LOWE	736,680	8,840,160
CR/D/10188	NALUWANDE JAMES MA	COMMUNITY DEVEL	U4LOWE	736,680	8,840,160
Total Annual Gross Salary (Ushs)					17,680,320

Subcounty / Town Council / Municipal Division : BUMBO

Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10172	KURIMA ANTHONY	COMMUNITY DEVEL	U4LOWE	736,680	8,840,160
CR/D/10158	MABONGA CYRUS	COMMUNITY DEVEL	U4LOWE	736,680	8,840,160
Total Annual Gross Salary (Ushs)					17,680,320

Subcounty / Town Council / Municipal Division : BUPOTO

Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10152	NASIMOLO SIMON PETE	COMMUNITY DEVEL	U4LOWE	634,091	7,609,092
Total Annual Gross Salary (Ushs)					7,609,092

Subcounty / Town Council / Municipal Division : BUSUKUYA

Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10162	NASIRU WILLIAM	COMMUNITY DEVEL	U4LOWE	634,091	7,609,092
Total Annual Gross Salary (Ushs)					7,609,092

Subcounty / Town Council / Municipal Division : BUTTA

Vote: 566 Manafwa District

Workplan 9: Community Based Services

Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10182	BUKE FRANCIS BWAYO	ASSISTANT COMMUN	U6UPPER	454,830	5,457,960
Total Annual Gross Salary (Ushs)					5,457,960

Subcounty / Town Council / Municipal Division : BUWABWALA

Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10174	MAMAI PATRICK	ASSISTANT COMMUN	U6UPPER	454,830	5,457,960
Total Annual Gross Salary (Ushs)					5,457,960

Subcounty / Town Council / Municipal Division : BUWAGOGO

Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10184	NATUNGA SIMON	ASSISTANT COMMUN	U6UPPER	454,830	5,457,960
Total Annual Gross Salary (Ushs)					5,457,960

Subcounty / Town Council / Municipal Division : KAATO

Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10172	WANYAMA ERISA	COMMUNITY DEVEL	U4LOWE	736,680	8,840,160
Total Annual Gross Salary (Ushs)					8,840,160

Subcounty / Town Council / Municipal Division : KHABUTOOLA

Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10153	NANDUTU DOREEN	COMMUNITY DEVEL	U4LOWE	634,091	7,609,092
Total Annual Gross Salary (Ushs)					7,609,092

Subcounty / Town Council / Municipal Division : LWAKHAKHA TOWN COUNCIL

Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 566 Manafwa District

Workplan 9: Community Based Services

Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10764	WESONGA EDIMAU JULI	COMMUNITY DEVEL	U4LOWE	634,091	7,609,092
Total Annual Gross Salary (Ushs)					7,609,092

Subcounty / Town Council / Municipal Division : MAGALE

Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10163	NEEMA MUTENYO HEAT	COMMUNITY DEVEL	U4LOWE	634,091	7,609,092
Total Annual Gross Salary (Ushs)					7,609,092

Subcounty / Town Council / Municipal Division : MANAFWA TOWN COUNCIL

Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10218	NAMBUYA HARRIET MA	OFFICE ATTENDENT	U8UPPER	227,504	2,730,048
CR/D/10206	NEKESA ROSELINE	OFFICE TYPIST	U7UPPER	340,601	4,087,212
CR/D/10151	WAMUKOTA JOHN LAW	ASSISTANT COMMUN	U6UPEER	454,830	5,457,960
CR/D/10161	WASIKE DAVID	COMMUNITY DEVEL	U4LOWE	634,091	7,609,092
CR/D/10180	WANDEREMA ISSAH MU	PROBATION & WELF	U4LOWE	812,668	9,752,016
CR/D/10164	KUROBE ROBERT SIMIY	COMMUNITY DEVEL	U4LOWE	634,091	7,609,092
CR/D/10148	WABWENI ANDREW	SENIOR COMMUNITY	U3LOWE	965,011	11,580,132
CR/D/10147	WEYUSYA JOSEPH	SENIOR COMMUNITY	U3LOWE	986,899	11,842,788
Total Annual Gross Salary (Ushs)					60,668,340

Subcounty / Town Council / Municipal Division : NALONDO

Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10189	KAKAI NOREEN	COMMUNITY DEVEL	U4LOWE	812,668	9,752,016
Total Annual Gross Salary (Ushs)					9,752,016

Subcounty / Town Council / Municipal Division : NAMABYA

Vote: 566 Manafwa District

Workplan 9: Community Based Services

Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10177	SAKWA CYRUS	ASSISTANT COMMUN	U6UPPER	454,830	5,457,960
CR/D/10169	NASIMWE IRENE	COMMUNITY DEVEL	U4LOWE	736,680	8,840,160
Total Annual Gross Salary (Ushs)					14,298,120

Subcounty / Town Council / Municipal Division : NAMBOKO

Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10168	KHAINZA SUSAN	COMMUNITY DEVEL	U4LOWE	736,680	8,840,160
CR/D/10171	WANAMBWAH FRED MU	COMMUNITY DEVEL	U4LOWE	736,680	8,840,160
Total Annual Gross Salary (Ushs)					17,680,320

Subcounty / Town Council / Municipal Division : SIBANGA

Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10183	NABWIRE EMILLY	ASSISTANT COMMUN	U6UPPER	454,830	5,457,960
CR/D/	NABISAWA PHILO HILD	COMMUNITY DEVEL	U4LOWE	736,680	8,840,160
Total Annual Gross Salary (Ushs)					14,298,120

Subcounty / Town Council / Municipal Division : SISUNI

Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10149	LUNYOLO FARIDAH	COMMUNITY DEVEL	U4LOWE	634,091	7,609,092
Total Annual Gross Salary (Ushs)					7,609,092

Subcounty / Town Council / Municipal Division : TSEKULULU

Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10159	NABIRO YUSUF	COMMUNITY DEVEL	U4LOWE	736,680	8,840,160
Total Annual Gross Salary (Ushs)					8,840,160

Subcounty / Town Council / Municipal Division : WESSWA

Vote: 566 Manafwa District

Workplan 9: Community Based Services

Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10156	NAKHAYENZE ZERIDAH	COMMUNITY DEVEL	U4LOWE	736,680	8,840,160
Total Annual Gross Salary (Ushs)					8,840,160
Total Annual Gross Salary (Ushs) - Community Based Services					324,805,632

Workplan 10: Planning

(i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2013/14		2014/15
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	140,034	23,914	1,200,087
Conditional Grant to PAF monitoring	61,567	14,741	61,567
District Unconditional Grant - Non Wage	31,189	2,290	15,442
Locally Raised Revenues	19,747	0	
Other Transfers from Central Government		0	1,077,182
Transfer of District Unconditional Grant - Wage	27,532	6,883	45,896
<i>Development Revenues</i>	125,261	60,678	44,787
District Unconditional Grant - Non Wage	70,000	0	3,111
LGMSD (Former LGDP)	31,478	38,964	41,676
Locally Raised Revenues	23,783	5,946	
Urban Unconditional Grant - Non Wage		15,768	
Total Revenues	265,295	84,592	1,244,874
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	140,034	45,370	1,200,087
Wage	27,532	13,766	45,896
Non Wage	112,502	31,604	1,154,191
<i>Development Expenditure</i>	125,261	84,657	44,787
Domestic Development	125,261	84,657	44,787
Donor Development	0	0	0
Total Expenditure	265,295	130,027	1,244,874

Revenue and Expenditure Performance in the first quarter of 2013/14

the department received a total of shs. 84,592,000= and spent shs. 81,841,000 leaving a total of shs. 2,751,000=. The overperformance was due to fast tracking of retooling. However, Local Revenue was not received.

Department Revenue and Expenditure Allocations Plans for 2014/15

In the FY 2014/15 the Unit anticipates to receive and spend Ugx.1,244,874,000 of which Ugx.1,200,087,000 will be recurrent revenues and Ugx.44,787,000 will be development revenues and expenditures. The funds are expected to be central government transfers (LGMSD), Local revenue and OGTs i.e. for Population Census. The increase in receipts is as result of money for population census 2014

(ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs

Vote: 566 Manafwa District

Workplan 10: Planning

Function, Indicator	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 1383 Local Government Planning Services			
No of qualified staff in the Unit	2	2	2
No of Minutes of TPC meetings	12	6	
No of minutes of Council meetings with relevant resolutions	6	3	6
Function Cost (US\$ '000)	265,295	81,841	1,244,874
Cost of Workplan (US\$ '000):	265,295	81,841	1,244,874

Plans for 2014/15

Annual workplan prepared, Monitoring and Evaluation carried out, reports made, consultations with NPA, Ministry of Local Government and Ministry of Finance, Planning and Economic Development, Statistical Abstract made, Census activities carried out, Data collected edited, analysed and disseminated.

Medium Term Plans and Links to the Development Plan

The medium term plans include; Procurement 5 Laptop Computers, Purchase 3 sets of Executive Office desk & chair [CAO, Chairperson, DCAO], Purchase of Office desks for DEO, & Senior Planner, Purchase of 3 Bookshelves for Administration & Planning Unit

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Not planned for

(iv) The three biggest challenges faced by the department in improving local government services

1. Inadequate office space

The 2 officers operate from one office

2. Lack of transport

The department does not have a vehicle for field work especially for Monitoring and evaluation activities

3. Poor response from sectors and LLGs on planning guidelines

Most departments and LLGs staff are not keen on the planning processes hence a problem at the time of implementation of programs

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : MANAFWA TOWN COUNCIL

Cost Centre : Planning Unit

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10106	Bamwete James	Principal Planner	U3 (Sc)	1,908,433	22,901,196
CR/D/10107	Ourumah Karingan Charles	Senior Planner	U3 (Sc)	1,323,360	15,880,320
Total Annual Gross Salary (Ushs)					38,781,516

Vote: 566 Manafwa District

Workplan 10: Planning

Total Annual Gross Salary (Ushs) - Planning	38,781,516
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Workplan 11: Internal Audit

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2013/14		2014/15
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	91,963	8,631	111,278
District Unconditional Grant - Non Wage	12,048	1,998	18,979
Locally Raised Revenues	12,913	0	7,602
Multi-Sectoral Transfers to LLGs	40,470	0	40,470
Transfer of District Unconditional Grant - Wage	26,531	6,633	44,227
Total Revenues	91,963	8,631	111,278
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	91,963	18,463	111,278
Wage	42,179	12,896	53,800
Non Wage	49,784	5,567	57,478
<i>Development Expenditure</i>	0	0	0
Domestic Development	0	0	0
Donor Development	0	0	0
Total Expenditure	91,963	18,463	111,278

Revenue and Expenditure Performance in the first quarter of 2013/14

The department received shs. 8,262,000= and spent all of it. The poor performance was caused by limited resources from the LR the main funder.

Department Revenue and Expenditure Allocations Plans for 2014/15

In the FY 2014/15 the Sector anticipates to receive and spend Ugx.111,278,000 which is recurrent in nature. Ugx.53,800,000 will be wages and the balance of UGX.57,478,000 will be non- wage.

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 1482 Internal Audit Services			
No. of Internal Department Audits	213	118	213
Date of submitting Quaterly Internal Audit Reports	15 10 2012	15/01/2014	15 07 2014
<i>Function Cost (UShs '000)</i>	91,963	8,262	111,278
Cost of Workplan (UShs '000):	91,963	8,262	111,278

Plans for 2014/15

Auditing departments, Lower Local Governments, primary schools, secondary schools, tertiary institutions, health units and other government agencies

Medium Term Plans and Links to the Development Plan

No off budget activities are expected in the department.

Vote: 566 Manafwa District

Workplan 11: Internal Audit

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

(iv) The three biggest challenges faced by the department in improving local government services

1. Inadequate staff

The department has no substantive Chief Internal Auditor

2. Inadequate transport

The department has only 1 old motorcycle for field work

3. Inadequate office space

2 officers share 1 office

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : LWAKHAKHA TOWN COUNCIL

Cost Centre : Lwakhakha Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10117	Manghali Joel Wateya	Internal Auditor	U4	908,371	10,900,452
Total Annual Gross Salary (Ushs)					10,900,452

Subcounty / Town Council / Municipal Division : MANAFWA TOWN COUNCIL

Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10205	Khakasa Milly	Office Typist	U7 LOWE	340,601	4,087,212
CR/D/10066	Wanyera Esther	Examiner of Accounts	U5 UPPE	534,111	6,409,332
CR/D/10063	Napoko Matembu Paul	Examiner Of Accounts	U5 UPPE	500,987	6,011,844
CR/D/10062	Mangongo Samson	Examiner Of Accounts	U5 UPPE	500,987	6,011,844
CR/D/10061	Makai Godfrey Soita	Internal Auditor	U4	891,731	10,700,772
Total Annual Gross Salary (Ushs)					33,221,004

Cost Centre : Manafwa Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10065	Khaukha Richard	Internal Auditor	U4	908,371	10,900,452
Total Annual Gross Salary (Ushs)					10,900,452
Total Annual Gross Salary (Ushs) - Internal Audit					55,021,908

Vote: 566 Manafwa District

Workplan Outputs

	2013/14		2014/15
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

1a. Administration

Function: District and Urban Administration

1. Higher LG Services

Output: Operation of the Administration Department

Non Standard Outputs:	11 Department activities coordinated, Staff issues submitted to DSC, Departments advised on legal provisions, Council advised on procedure, Field activities monitored, Ex-gratia paid to elected leaders, Gratuity paid, workshops, meeting, seminars and other ceremonies outside the district attended. National days recognised and celebrated, newspapers, magazines and other periodicals procured, stationery, toners, cartridges, flash disks procured & IT services improved. Meals and refreshments provided during meetings, telephone and electricity bills paid; machinery and equipment acquired; legal notices attended to and consultations with Solicitor General made. Fuel provided to CAO, D/CAO and the generator; monitoring, mentoring, site visits and supervision of projects done; meetings and other ceremonies at the LLGs attended.	11 Department activities coordinated, Staff issues submitted to DSC, Departments advised on legal provisions, Council advised on procedure, Field activities monitored, Ex-gratia paid to elected leaders, Gratuity paid, workshops, meeting, seminars and other ceremonies outside the district attended. National days recognised and celebrated, newspapers, magazines and other periodicals procured, stationery, toners, cartridges, flash disks procured & IT services improved. Meals and refreshments provided during meetings, telephone and electricity bills paid; machinery and equipment acquired; legal notices attended to and consultations with Solicitor General made. Fuel provided to CAO, D/CAO and the generator; monitoring, mentoring, site visits and supervision of projects done; meetings and other ceremonies at the LLGs attended.	11 Department activities coordinated, Staff issues submitted to DSC, Departments advised on legal provisions, Council advised on procedure, Field activities monitored, Ex-gratia paid to elected leaders, Gratuity paid, workshops, meeting, seminars and other ceremonies outside the district attended. National days recognised and celebrated, newspapers, magazines and other periodicals procured, stationery, toners, cartridges, flash disks procured & IT services improved. Meals and refreshments provided during meetings, telephone and electricity bills paid; machinery and equipment acquired; legal notices attended to and consultations with Solicitor General made. Fuel provided to CAO, D/CAO and the generator; monitoring, mentoring, site visits and supervision of projects done; meetings and other ceremonies at the LLGs attended.
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<i>Wage Rec't:</i>	613,235	<i>Wage Rec't:</i>	181,997	<i>Wage Rec't:</i>	1,013,676
<i>Non Wage Rec't:</i>	45,744	<i>Non Wage Rec't:</i>	30,896	<i>Non Wage Rec't:</i>	111,053
<i>Domestic Dev't</i>	100,001	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	100,958
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	758,980	Total	212,893	Total	1,225,687

Output: Human Resource Management

Non Standard Outputs:	manpower resources planned, submissions to DSC prepared, pay change reports made and submitted, payrolls collected, exception reports submitted and consultations made. Deployment of staff coordinated, staff appraisals coordinated, staff appointments drafted, retirement of staff processed, staff records updated, staff payroll managed, staff welfare managed, staff mentored and supervised, end of year activities planned. Councilors' study tour carried out	Manpower resources planned, submissions to DSC prepared, pay change reports made and submitted, exception reports submitted and consultations made. Deployment of staff coordinated, staff appraisals coordinated, staff appointments drafted, retirement of staff processed, staff records updated, staff payroll managed, staff welfare managed, staff mentored and supervised, end of year activities planned.	manpower resources planned, submissions to DSC prepared, pay change reports made and submitted, payrolls collected, exception reports submitted and consultations made. Deployment of staff coordinated, staff appraisals coordinated, staff appointments drafted, retirement of staff processed, staff records updated, staff payroll managed, staff welfare managed, staff mentored and supervised, end of year activities planned. Councilors' study tour carried out
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	12,952	<i>Non Wage Rec't:</i>	5,670	<i>Non Wage Rec't:</i>	17,330
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0

Vote: 566 Manafwa District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

1a. Administration

	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<i>Total</i>	12,952	<i>Total</i>	5,670	<i>Total</i>	17,330

Output: Capacity Building for HLG

No. (and type) of capacity building sessions undertaken	4 (4 Capacity Building sessions carried out)	1 (1 Capacity Building sessions carried out)	4 (4 Capacity Building sessions carried out)
Availability and implementation of LG capacity building policy and plan	(N/A)	yes (Training of staff taking place)	No (N/A)

Non Standard Outputs:	Staff needs assessment tool drafted, staff capacity needs identified, staff to benefit from training identified, service providers identified, service providers hired, training activities implemented services paid for, training services supervised, evaluation of capacity building activities carried out, capacity building plan made, reports made	Staff needs assessment tool drafted, staff capacity needs identified, staff to benefit from training identified, service providers identified, service providers hired, training activities implemented services paid for, training services supervised, evaluation of capacity building activities carried out, capacity building plan made, reports made	Staff needs assessment tool drafted, staff capacity needs identified, staff to benefit from training identified, service providers identified, service providers hired, training activities implemented services paid for, training services supervised, evaluation of capacity building activities carried out, capacity building plan made, reports made
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	10,000	<i>Non Wage Rec't:</i>	13,433	<i>Non Wage Rec't:</i>	12,952
<i>Domestic Dev't</i>	45,219	<i>Domestic Dev't</i>	11,304	<i>Domestic Dev't</i>	45,235
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<i>Total</i>	55,219	<i>Total</i>	24,737	<i>Total</i>	58,187

Output: Supervision of Sub County programme implementation

%age of LG establish posts filled	65 (65% Established staff filled, 48 Field visits carried out)	45 (45% Established staff filled, 10 Field visits carried out)	(65% Established staff filled, 60 Field visits carried out)
Non Standard Outputs:	Field visit program drafted field visits carried out mentoring carried out reports made	Field visit program drafted field visits carried out mentoring carried out reports made, Performance targets set with Sub County staff	Field visit program drafted field visits carried out mentoring and support supervision carried out reports made

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	12,765	<i>Non Wage Rec't:</i>	1,840	<i>Non Wage Rec't:</i>	12,765
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<i>Total</i>	12,765	<i>Total</i>	1,840	<i>Total</i>	12,765

Output: Public Information Dissemination

Non Standard Outputs:	Radio talk shows carried out; IPFs on noticeboards displayed; financial disbursements displayed, public relations about the district carried out; district newsletter designed, published and produced; district occasions and events broadcasted.	Radio talk shows carried out; IPFs on noticeboards displayed; financial disbursements displayed, public relations about the district carried out; published and produced.	Radio talk shows carried out; IPFs on noticeboards displayed; financial disbursements displayed, public relations about the district carried out; district newsletter designed, published and produced; district occasions and events broadcasted.
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	5,565	<i>Non Wage Rec't:</i>	310	<i>Non Wage Rec't:</i>	5,565
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0

Vote: 566 Manafwa District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

1a. Administration

<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	5,565	Total	310	Total	5,565

Output: Registration of Births, Deaths and Marriages

Non Standard Outputs:	certificates procured deaths registered live births registered certificates issued	certificates procured deaths registered live births registered certificates issued	Certificates procured deaths registered live births registered certificates issued
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 2,000	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 5,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<i>Total</i> 2,000	<i>Total</i> 0	<i>Total</i> 5,000

Output: Assets and Facilities Management

No. of monitoring visits conducted	4 (4 monitoring visits carried out)	0 (1 monitoring visit carried out)	0 (n/a)		
No. of monitoring reports generated	4 (4 monitoring reports made)	1 (1 monitoring report made)	4 (4 monitoring reports made)		
Non Standard Outputs:	10 Development projects verified,		N/A		
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	2,000	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	2,000	Total	0	Total	0

Output: Local Policing

Non Standard Outputs:	Routine Security patrols carried out	The flag raised at the District Headquarters, Routine security patrols carried out	Routine Security patrols carried out
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 2,000	<i>Non Wage Rec't:</i> 90	<i>Non Wage Rec't:</i> 2,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<i>Total</i> 2,000	<i>Total</i> 90	<i>Total</i> 2,000

Output: Local Prisons

Non Standard Outputs:	Rations procured		No support was provided		Rations procured	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	2,000	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	2,000
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	2,000	Total	0	Total	2,000

Output: Records Management

Vote: 566 Manafwa District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

1a. Administration

Non Standard Outputs:	records updated filing cabinets procured files procured records archived records filed records serialised records retrieved backups of records made records secured records disseminated	Records updated, files procured, records archived, records filed, records serialised, records retrieved backups of records made records secured records disseminated	records updated; filing cabinets procured; files procured; records archived; records filed records serialised; records retrieved; backups of records made; records secured records disseminated	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 8,083	<i>Non Wage Rec't:</i> 708	<i>Non Wage Rec't:</i> 5,785	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 8,083	Total 708	Total 5,785	

Output: Information collection and management

Non Standard Outputs:	Website functional	Website not functional		
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 2,700	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 2,700	Total 0	Total 0	

Output: Procurement Services

Non Standard Outputs:	1 Procurement plan made Contractors for Works, Services and Supplies pre-qualified SBDs customized Procurement advertisements drafted Bids from contractors evaluated LPOs for Supplies processed Procurement guidance to stakeholders provided Reports made Quarterly reports submitted to PPDA, Kampala	1 Procurement plan made Contractors for Works, Services and Supplies pre-qualified SBDs customized Procurement advertisements drafted Bids from contractors evaluated LPOs for Supplies processed Procurement guidance to stakeholders provided Reports made Quarterly reports submitted to PPDA, Kampala, Framework contracts advertised and evaluated	1 Procurement plan made Contractors for Works, Services and Supplies pre-qualified SBDs customized Procurement advertisements drafted Bids from contractors evaluated LPOs for Supplies processed Procurement guidance to stakeholders provided Reports made Quarterly reports submitted to PPDA, Kampala	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 13,949	<i>Non Wage Rec't:</i> 10,060	<i>Non Wage Rec't:</i> 13,949	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 13,949	Total 10,060	Total 13,949	

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:				
	<i>Wage Rec't:</i> 157,426	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 157,426	
	<i>Non Wage Rec't:</i> 242,644	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 246,564	
	<i>Domestic Dev't</i> 36,685	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 59,835	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 436,756	Total 0	Total 463,825	

Vote: 566 Manafwa District

Workplan Outputs

	2013/14		2014/15
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

2. Finance

Function: Financial Management and Accountability(LG)

1. Higher LG Services

Output: LG Financial Management services

Date for submitting the Annual Performance Report	15/07/2013 (Annual performance report submitted to the Ministry of Finance, Planning and Economic Development, Kampala.)	15/07/2013 (Annual performance report submitted to the Ministry of Finance, Planning and Economic Development, Kampala.)	15/07/2014 (Annual performance report submitted to the Ministry of Finance, Planning and Economic Development, Kampala.)
Non Standard Outputs:	12 Salaries reviewed 4 rounds of Funds to departments disbursed 4 rounds Funds to LLGs disbursed 4 Consulting with MFPED done 4 Accountability submitted to the centre 4 Financial reports made All Financial transfers vouched All departmental creditors paid 4 Support supervision to lower local government done 1 filing cabinet, 1 Accounting software and LAN procured, Consumable stationary & printing procured. Mileage to Head of Finance and footage to other staffs paid Welfare to Finance staffs provided 12 monthly internet subscriptions paid 1 lap top procured 1 safe & 2 seals procured Fuels & Lubricants for field operations & other official duties procured, District stores, computers and office maintained, Bank charges and outstanding debts paid, Membership for Ag.CFO and SFO paid to ICPAU. Books and periodicals procured	3 Salaries reviewed 1 rounds of Funds to departments disbursed 1 rounds Funds to LLGs disbursed Consulting with MFPED done 1 Accountability submitted to the centre 4 Financial reports made All Financial transfers vouched All departmental creditors paid 1 Support supervision to lower local government done, 1 Accounting software and LAN procured, Consumable stationary & printing procured. Mileage to Head of Finance and footage to other staffs paid Welfare to Finance staffs provided 3 monthly internet subscriptions paid 1 safe & 2 seals procured Fuels & Lubricants for field operations & other official duties procured, District stores, computers, departmental vehicle and office maintained, Bank charges and outstanding debts paid, Membership for Ag.CFO and SFO paid to ICPAU. Books and periodicals procured	12 Salaries reviewed 4 rounds of Funds to departments disbursed 4 rounds Funds to LLGs disbursed 4 Consulting with MFPED done 4 Accountability submitted to the centre 4 Financial reports made All Financial transfers vouched All departmental creditors paid 4 Support supervision to lower local government done 1 filing cabinet, 1 Accounting software and LAN procured, Consumable stationary & printing procured. Mileage to Head of Finance and footage to other staffs paid Welfare to Finance staffs provided 12 monthly internet subscriptions paid 1 lap top procured 1 safe & 2 seals procured Fuels & Lubricants for field operations & other official duties procured, District stores, computers and office maintained, Bank charges and outstanding debts paid, Membership for Ag.CFO and SFO paid to ICPAU. Books and periodicals procured
	<i>Wage Rec't:</i> 120,221	<i>Wage Rec't:</i> 44,343	<i>Wage Rec't:</i> 237,593
	<i>Non Wage Rec't:</i> 40,352	<i>Non Wage Rec't:</i> 7,240	<i>Non Wage Rec't:</i> 43,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 160,572	Total 51,583	Total 280,593

Output: Revenue Management and Collection Services

Value of LG service tax collection	504000000 (50,400,000/= worth of Local Service Tax collected)	5029000 (5,029,000/= worth of Local Service Tax collected)	50400000 (0,400,000/= worth of Local Service Tax collected)
Value of Other Local Revenue Collections	335675000 (Market fees, Business Licences, Land based revenues, 2% development fees, Forest permits, Animal movement permits, Birth, Death and Marriage registration, Loan fees, Parishes, Registration of CBOs, Royalties.)	56418108 (Market fees, Business Licences, Land based revenues, 2% development fees, Forest permits, Animal movement permits, Birth, Death and Marriage registration, Loan fees, Parishes, Registration of CBOs, Royalties.)	335675000 (Market fees, Business Licences, Land based revenues, 2% development fees, Forest permits, Animal movement permits, Birth, Death and Marriage registration, Loan fees, Parishes, Registration of CBOs, Royalties.)

Vote: 566 Manafwa District

Workplan Outputs

	2013/14		2014/15
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

2. Finance

Value of Hotel Tax Collected	0 (n/a)	0 (N/A)	0 (N/A)
Non Standard Outputs:	All Local Revenue sources reviewed 1 Local Revenue Enhancement plan approved. 1 Local Revenue Enhancement Committee formed. 4 LR receipts assessed. 1 Study tour on local Revenue enhancement carried out 12 Monthly Revenues reviewed. 12 monthly fuels provided to SFO for official field activities 4 Revenue progress reports made. Office stationery procured, 1 set of furniture procured and small office equipment. 4 market surveys carried out 1 survey on masts carried out 4 Consultations on revenue matters done, 4 field visits to LLGs to capture revenue data done, 1 Public address system procured, Training in Sores management carried out.	All Local Revenue sources reviewed 1 LR receipts assessed. 3 Monthly Revenues reviewed. 1 Revenue progress report made. Office stationery procured, 1 market survey carried out Consultation on revenue matters done, 1 Field visit to LLGs to capture revenue data done, 1 study tour on local revenue enhancement carried out in Butaleja DLG	All Local Revenue sources reviewed 1 Local Revenue Enhancement plan made. 1 Local Revenue Enhancement Committee formed. 4 LR receipts assessed. 1 Study tour on local Revenue enhancement carried out 12 Monthly Revenues reviewed. 4 Revenue progress reports made. 12 Internet subscriptions paid 1 set of furniture procured and small office equipment. 4 market surveys carried out 1 survey on masts carried out 4 Consultations on revenue matters done,implementation of revenue enhancement programme done, 4 field visits to LLGs to capture revenue data done,small office equipment procured, 1 Public address system procured, Training in Sores management carried out.

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	57,154	<i>Non Wage Rec't:</i>	22,697	<i>Non Wage Rec't:</i>	27,463
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	57,154	Total	22,697	Total	27,463

Output: Budgeting and Planning Services

Date of Approval of the Annual Workplan to the Council	15/06/2013 (District Annual workplan approved by 15th June 2013)	30/06/2014 (N/A)	27/2/2014 (District Annual workplan approved by 27th Feb 2014)
Date for presenting draft Budget and Annual workplan to the Council	15/06/2012 (1 District Draft Budget laid before council 1 District Annual Workplan and Local Revenue Enhancement plan approved by District council.)	29/8/2013 (1 District Draft Budget approved by District council)	27/02/2014 (1 District Draft Budget laid before council 1 District Annual Workplan and Local Revenue Enhancement plan approved by District council.)

Vote: 566 Manafwa District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

2. Finance

Non Standard Outputs:	Budgeting process coordinated. 1 Budget Framework Paper submitted to the Ministry of Finance, Planning and Economic Development, Kampala. District IPFSs for departments and LLGs provided. Budget estimates for approval prepared. 12 sets of Budget desk meetings made. Supplementary budgets made. 4 budget reports made. 1 Hands on- training (budgeting) of LLGs staffs (SAAs & Sub-Accountants, CDOs) in their respective LLGs done 1 printer procured, 12 monthly fuels and internet subscriptions paid, Computers maintained.	Budgeting process coordinated. 1 Budget Framework Paper submitted to the Ministry of Finance, Planning and Economic Development, Kampala. 1 Budget conference held 1 Finance related consultative consultation with MoFPED made District IPFSs for departments and LLGs provided. Budget estimates for approval prepared. 1 budget report made. 1 Hands on- training (budgeting) of LLGs staffs (SAAs & Sub-Accountants, CDOs) in their respective LLGs done, office stationery paid Computers maintained.	Budgeting process coordinated. 1 Budget Framework Paper submitted to the Ministry of Finance, Planning and Economic Development, Kampala. District IPFSs for departments provided. Budget estimates for approval prepared. 12 Budget desk meetings carried out. Supplementary budgets made. 4 budget reports made. 1 Hands on- training of Sub-Accountants in their respective Sub-Counties done 1 printer procured
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 14,749	<i>Non Wage Rec't:</i> 2,714	<i>Non Wage Rec't:</i> 21,768
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 14,749	Total 2,714	Total 21,768

Output: LG Expenditure management Services

Non Standard Outputs:	All Financial transactions vouched. Departmental Abstracts made. All Expenditures made. All Vote books managed All Mentoring accounts staff 4 Follow-up of salary related issues to Ministry of Finance, Planning and Economic Development done. 1 Hands on- training of Sub-Accountants (Expenditure management) in their respective LLGs done. Financial assistance provided to staffs during deaths or incapacity 1 lap top and 1 printer procured. Office stationery procured, 12 monthly fuel for official field activities procured	All Financial transactions vouched. Departmental Abstracts made. All Expenditures made. All Vote books managed All Mentoring accounts staff 1 Follow-up of salary related issues to Ministry of Finance, Planning and Economic Development done. 1 Hands on- training of Sub-Accountants (Expenditure management) in their respective LLGs done. Financial assistance provided to staffs during deaths or incapacity 1 printer procured. Office stationery procured, 3 monthly fuel for official field activities procured	All Financial transactions vouched. Departmental Abstracts made. All Expenditures made. All Vote books managed All Mentoring accounts staff 1 Internet modem procured 4 Follow-up of salary related issues by OC salaries to ministry of Finance done. 1 Hands on- training of Sub-Accountants in their respective sub-counties done. Procurement of 1 lap top and printer done.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 16,073	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 13,913
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 16,073	Total 0	Total 13,913

Output: LG Accounting Services

Date for submitting annual LG final accounts to Auditor General	30/09/2013 (Draft final accounts submitted to Office of Auditor General -Mbale, by 30th September)	23/9/2013 (Draft final accounts submitted to Office of Auditor General -Mbale, by 23 /09/ 2013)	30/09/2014 (Draft final accounts submitted to Accountant General by 30th September 2012)
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Vote: 566 Manafwa District

Workplan Outputs

	2013/14		2014/15	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

2. Finance

Non Standard Outputs:	2013)			
	Departmental Trial balances made. All Accountability for advances made.	Departmental Trial balances made. All Accountability for advances made.	Departmental Trial balances made. All Accountability for advances made.	
	4 Quarterly reports to Ministry of Finance, Planning and Economic Development and other line ministries submitted.	1 Quarterly report to Ministry of Finance, Planning and Economic Development and other line ministries submitted.	All Audit query responses prepared. All Expenditure reconciliations carried out.	
	12 monthly reports made	3 monthly reports made	Closing and opening of books in LLGs done.	
	1 Hands on training (Book keeping)	1 Hands on training (Book keeping)	IT services for repair & maintenance of computers procured	
	All Audit query responses prepared.	All Audit query responses prepared.		
	All Bank, income and Expenditure reconciliations carried out.	All Bank, income and Expenditure reconciliations carried out.		
	Closing and opening of books in LLGs done.	Closing and opening of books in LLGs done.		
	IT services for repair & maintenance of computers procured	IT services for repair & maintenance of computers procured		
	All books of accounts posted and updated	All books of accounts posted and updated		

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	17,851	<i>Non Wage Rec't:</i>	2,493	<i>Non Wage Rec't:</i>	12,893
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	17,851	Total	2,493	Total	12,893

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:							
	<i>Wage Rec't:</i>	26,140		<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	26,140
	<i>Non Wage Rec't:</i>	126,524		<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	126,191
	<i>Domestic Dev't</i>	2,881		<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	2,881
	<i>Donor Dev't</i>	0		<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	155,545		Total	0	Total	155,212

3. Statutory Bodies

Function: Local Statutory Bodies

1. Higher LG Services

Output: LG Council Administration services

Non Standard Outputs:	12 salaries reviewed, 12 salaries paid, 7 councils meetings held, ALLOWANCE TO ELECTED LEADERS PAID,outh A TRAVEL ABROAD FOR District Chairperson done, travel to South Africa by Vice Chairperson done.	3 salaries reviewed, 3 salaries paid, 1 council meeting held, allowance to elected leaders paid, out a travel abroad for district Chairperson done	12 salaries reviewed, 12 salaries paid, 7 councils meetings held, Allowance to elected leaders paid, a travel abroad for District Chairperson done, travel to South Africa by Vice Chairperson done.
	<i>Wage Rec't:</i> 26,267	<i>Wage Rec't:</i> 6,567	<i>Wage Rec't:</i> 43,787
	<i>Non Wage Rec't:</i> 327,240	<i>Non Wage Rec't:</i> 11,751	<i>Non Wage Rec't:</i> 284,087
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 353,507	Total 18,318	Total 327,874

Vote: 566 Manafwa District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

3. Statutory Bodies

Output: LG procurement management services

Non Standard Outputs:	12 contract committee meetings held, evaluation of bids carried out, consultations with PPDA done, Firms pre qualified, Evaluation committees approved, Evaluation reports considered, SBDs approved, All contracts awarded	3 contract committee meetings held, evaluation of bids carried out, consultations with PPDA done, Firms pre qualified, Evaluation committees approved, Evaluation reports considered, SBDs approved, All contracts awarded	12 contract committee meetings held, evaluation of bids carried out, consultations with PPDA done, Firms pre qualified, Evaluation committees approved, Evaluation reports considered, SBDs approved, All contracts awarded	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 7,299	<i>Non Wage Rec't:</i> 1,520	<i>Non Wage Rec't:</i> 7,299	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 7,299	Total 1,520	Total 7,299	

Output: LG staff recruitment services

Non Standard Outputs:	2 Adverts made, All eligible Applicants Shortlisted, Interviews conducted. Staff Regularized , Staff Confirmed. All submissions handled, Advice given, Commissioner & Staff trained, Chairman's gratuity paid. Commissioners paid, Chairmans salary paid, Equipment purchased & maintained.	All eligible Applicants Shortlisted, Interviews conducted. Staff Regularized , Staff Confirmed. All submissions handled, Advice given, Commissioner & Staff trained, Chairman's gratuity paid. Commissioners paid, Chairmans salary paid, Equipment purchased & maintained.	2 Adverts made, All eligible Applicants Shortlisted, Interviews conducted. Staff Regularized , Staff Confirmed. All submissions handled, Advice given, Commissioner & Staff trained, Chairman's gratuity paid. Commissioners paid, Chairmans salary paid, Equipment purchased & maintained.	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 67,383	<i>Non Wage Rec't:</i> 14,380	<i>Non Wage Rec't:</i> 49,650	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 67,383	Total 14,380	Total 49,650	

Output: LG Land management services

No. of Land board meetings	()	0 (N/A)	12 (12 Land Committee meetings held)	
No. of land applications (registration, renewal, lease extensions) cleared	150 (5 Land applications per Sub County handled, Land surveyed)	2 (2 Land applications per Sub County handled)	150 (5 Land applications per Sub County handled, Land surveyed)	
Non Standard Outputs:	1 Reports made per quarter	1 Report made	4 Reports made	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 68,035	<i>Non Wage Rec't:</i> 1,895	<i>Non Wage Rec't:</i> 57,723	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 68,035	Total 1,895	Total 57,723	

Output: LG Financial Accountability

No. of Auditor Generals queries reviewed per LG	12 (Auditor General's reports for 2 financial years reviewed, 4 quarterly internal audit reports for 2012/2013 submitted to Council and other relevant organs.)	3 (Auditor General's reports for 2 financial years reviewed, and PAC Reports submitted to Council and other relevant organs.)	2 (Auditor General's reports for 2 financial years reviewed,)	
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Vote: 566 Manafwa District

Workplan Outputs

	2013/14		2014/15	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

3. Statutory Bodies

No. of LG PAC reports discussed by Council	()	2 (No Report has been discussed though submitted)	4 (4 quarterly internal audit reports for 2012/2013 reviewed and PAC Reports submitted to Council and other relevant organs.)
Non Standard Outputs:	Schedule for meetings drawn and officers interviewed, Minutes discussed and approved	Schedule for meetings drawn and officers interviewed, Minutes discussed and approved	n/a
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 14,786	<i>Non Wage Rec't:</i> 3,600	<i>Non Wage Rec't:</i> 27,208
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 14,786	Total 3,600	Total 27,208

Output: LG Political and executive oversight

Non Standard Outputs:	12 District Executive Committee meetings held, ex-gratia to elected leaders paid, salary to elected leaders paid,	3 District Executive Committee meetings held, ex-gratia to elected leaders paid, salary to elected leaders paid,	12 District Executive Committee meetings held, ex-gratia to elected leaders paid, salary to elected leaders paid,
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 264,840	<i>Non Wage Rec't:</i> 81,066	<i>Non Wage Rec't:</i> 264,140
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 264,840	Total 81,066	Total 264,140

Output: Standing Committees Services

Non Standard Outputs:	6 Standing committee meetings , 6 Business committee, 2 Extra Finance committee meetingsheld at the district headquarters	1 Standing committee meeting held at the district headquarters	6 Standing committee meetings , 6 Business committee, 2 Extra Finance committee meetingsheld at the district headquarters
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 33,000	<i>Non Wage Rec't:</i> 6,730	<i>Non Wage Rec't:</i> 41,640
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 33,000	Total 6,730	Total 41,640

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:			
	<i>Wage Rec't:</i> 14,946	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 14,946
	<i>Non Wage Rec't:</i> 126,768	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 126,768
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 141,714	Total 0	Total 141,714

4. Production and Marketing

Function: Agricultural Advisory Services

1. Higher LG Services

Output: Agri-business Development and Linkages with the Market

Vote: 566 Manafwa District

Workplan Outputs

	2013/14		2014/15
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

4. Production and Marketing

Non Standard Outputs:	1 DNC and 29 sub county NAADS Coordinators' wages paid, 4 NAADS stakeholders' monitoring and evaluation activities carried out, 4 technical audits carried out in 30 LLGs, 4 Financial audits carried out in 30 LLGs, 2 review meetings carried out, o & m of vehicle and computer carried out, ICT on NAADS provided, 120 support supervision visits carried out, 4 consultative meetings with NAADS secretariat	1 DNC and 29 sub county NAADS Coordinators' wages paid, 4 NAADS stakeholders' monitoring and evaluation activities carried out, 4 technical audits carried out in 30 LLGs, 4 Financial audits carried out in 30 LLGs, 2 review meetings carried out, o & m of vehicle and computer carried out, ICT on NAADS provided, 120 support supervision visits carried out, 4 consultative meetings with NAADS secretariat	4 NAADS stakeholders' monitoring and evaluation activities carried out, Salary for DNC paid, 4 technical audits carried out in 30 LLGs, 4 Financial audits carried out in 30 LLGs, 2 review meetings carried out, o & m of vehicle and computer carried out, ICT on NAADS provided, 120 support supervision visits carried out, 4 consultative meetings with NAADS secretariat, 2 DFF review meetings, 4 quarterly planning meetings, 2 Constituency meetings, 2 High level farmers meetings, 4 DARS meetings, 2 MISIP meetings
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<i>Wage Rec't:</i>	538,035	<i>Wage Rec't:</i>	134,509	<i>Wage Rec't:</i>	451,471
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	12,020
<i>Domestic Dev't</i>	134,670	<i>Domestic Dev't</i>	40,325	<i>Domestic Dev't</i>	314,547
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	672,705	Total	174,834	Total	778,039

Output: Technology Promotion and Farmer Advisory Services

No. of technologies distributed by farmer type	()	0 (N/A)	()		
Non Standard Outputs:		N/A	4 Supervision visits by DCDO/DCO,4 Radio talkshows		
Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	14,339
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	0	Total	0	Total	14.339

Output: Cross cutting Training (Development Centres)

Non Standard Outputs:		N/A		120 TDS established in 30 LLGs, 1 district agriculture show held, 1 National agricultural show attended, 1 Dairy value chain promoted	
Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	71,894
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	0	Total	0	Total	71.894

2. Lower Level Services

Output: LLG Advisory Services (LLS)

No. of functional Sub County Farmer Forums	(Money transferred to 30 LLGs)	30 (Money transferred to 30 LLGs)	30 (Money transferred to 30 LLGs)
No. of farmer advisory demonstration workshops	()	0 (N/A)	120 ()
No. of farmers accessing advisory services	()	0 (N/A)	42500 ()

Vote: 566 Manafwa District

Workplan Outputs

		2013/14		2014/15
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)		Proposed Budget, Planned Outputs (Quantity, Description and Location)

4. Production and Marketing

No. of farmers receiving Agriculture inputs	()	0 (N/A)		17098 ()
Non Standard Outputs:	n/a	N/A		n/a
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	1,854,933	<i>Domestic Dev't</i>	622,467
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	1,854,933	Total	622,467

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:				
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	12,020	<i>Non Wage Rec't:</i>	12,020
	<i>Domestic Dev't</i>	9,623	<i>Domestic Dev't</i>	9,623
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	21,643	Total	21,643

Function: District Production Services

1. Higher LG Services

Output: District Production Management Services

Non Standard Outputs:	8 staff wages paid, salaries to extension staff paid ,12 Field Supervisions. 4 monitorings by district stake holders 4 review meetings held at district headquarters 4 workplans, reports, budgets, accountability made at district level, 6 cabinets procured 4 project monitoring visits carried out ;n sub counties 4 projects supervised ildn the fie 5 Banana Bacterial Wilt		8 staff wages paid, salaries to extension staff paid , Footage to 4 staff,12 Field Supervisions. 4 monitorings by district stake holders 4 review meetings held at district headquarters 4 workplans, reports, budgets, accountability made at district level, 6 cabinets procured 4 project monitoring visits carried out ;n sub counties 4 projects supervised ildn the fie 5 Banana Bacterial Wilt			
	<i>Wage Rec't:</i>	77,872	<i>Wage Rec't:</i>	22,361	<i>Wage Rec't:</i>	157,815
	<i>Non Wage Rec't:</i>	34,427	<i>Non Wage Rec't:</i>	2,212	<i>Non Wage Rec't:</i>	16,623
	<i>Domestic Dev't</i>	56,719	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	59,800
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<i>Total</i>	169,018	<i>Total</i>	24,572	<i>Total</i>	234,238

Output: Crop disease control and marketing

No. of Plant marketing facilities constructed	0 (n/a)	0 (N/A)	10825 (10,825 banana plantlets procured, procure 245kgs of agro chemicals)
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Vote: 566 Manafwa District

Workplan Outputs

	2013/14		2014/15
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

4. Production and Marketing

Non Standard Outputs:	12 supervisions,,monitoring and back up visits in 30 Sub-Counties carried 12 field visits on surveillance of pests and diseases carried out. 12 Demonstration on pests and disease control in Kaato, Buwagogo, Buwabwala, Bupoto, Bugobero, Sibanga, Butiru, Bubutu, Bumwoni Bumbo, Magale and Namabya Sub-Counties carried out. Counties carried out. 24 sensitisation meetings on pests and diseases in 24 Sub-Counties carried out. 12 collections of agriculture statistics carried out.	1 supervisions,,monitoring and back up visits in 30 Sub-Counties carried 1 field visits on surveillance of pests and diseases carried out. 1 Demonstration on pests and disease control in Kaato, Buwagogo, Buwabwala, Bupoto, Bugobero, Sibanga, Butiru, Bubutu, Bumwoni Bumbo, Magale and Namabya Sub-Counties carried out. 3 sensitisation meetings on pests and diseases in 24 Sub-Counties carried out. 1 collections of agriculture statistics carried out.
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DEV.
300 litres of coffee Agro chemicals procured for the demonstrations,
Control of Banana wilt

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	33,251	<i>Non Wage Rec't:</i>	3,635	<i>Non Wage Rec't:</i>	23,558
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	33,251	Total	3,635	Total	23,558

Output: PRDP-Crop disease control and marketing

No. of pests, vector and disease control interventions carried out	0 (n/a)	0 (N/A)	5 (110 bucket spray pumps for farmers, 116 litres of tsetse tick acariscides & 200 tsetse traps procured)
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Non Standard Outputs:	n/a	N/A	
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	0	Total	0
			Total 23,558

Output: Livestock Health and Marketing

No of livestock by types using dips constructed	()	0 (N/A)	()
No. of livestock by type undertaken in the slaughter slabs	()	0 (N/A)	()
No. of livestock vaccinated	(6,000 cattle vaccinated)	1500 (1,500 cattle vaccinated)	6000 (Data collection on livestock & apiary done, surveillance of livestock diseases and pests, training)

Vote: 566 Manafwa District

Workplan Outputs

	2013/14		2014/15
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

4. Production and Marketing

Non Standard Outputs:

RECURRENT.

12 Supervisions, monitoring and back up visits in 30 Sub-Counties carried out.

12 field visits on enforcement of veterinary regulations at community level carried out.

6 sensitisation meetings on public health and livestock marketing in Manafwa T/C, Bukhaweka, Bugobero, Lwakhakha T/C, Magale and Bumbo carried out.

12 data sets of livestock statistics carried out.

4 Sensitisation meetings on Tsetse and Trypanosomiasis in Sibanga, Bugobero, Butiru and Namboko Sub-Counties carried out.

6 Sensitisation meetings on Apiary in Bunabwana, Butiru, Sisuni, Bukusu, Mukoto and Bumwoni Sub-Counties held.

12,000 animals Cattle, sheep, goats, dogs, cats vaccinated against epidemic animals diseases such as rabbies in all the 30 Sub-Counties.... 12 disease surveillance carried out.

1 Supervisions, 7 Sub-Counties carried out.

1 field visits on enforcement of veterinary regulations at community level carried out.

3 sensitisation meetings on public health and livestock marketing in Manafwa T/C, Bukhaweka, Bugobero, Lwakhakha T/C, Magale and Bumbo carried out.

1 data sets of livestock statistics carried out.

1 Sensitisation meeting on Tsetse and Trypanosomiasis in Sibanga, Bugobero, Butiru and Namboko Sub-Counties carried out.

1 Sensitisation meetings on Apiary in Bunabwana, Butiru, Sisuni, Bukusu, Mukoto and Bumwoni Sub-Counties held.

4500 animals Cattle, sheep, goats, dogs, cats vaccinated against epidemic animals diseases such as rabbies in all the 30 Sub-Counties.... 12 disease surveillance carried out.

DEV.

4000 dozes of Trypacidals for nagana procured.

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	28,919	<i>Non Wage Rec't:</i>	4,024	<i>Non Wage Rec't:</i>	21,200
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	28,919	Total	4,024	Total	21,200

Output: Fisheries regulation

Quantity of fish harvested	()	0 (N/A)	()
No. of fish ponds stocked	()	0 (N/A)	()
No. of fish ponds construsted and maintained	(n/a)	0 (N/A)	(10,000 fish fries procured, operational costs provided)

Vote: 566 Manafwa District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

4. Production and Marketing

Non Standard Outputs:	RECURRENT. 12 supervision, monitoring and back up visits to 30 Sub-Counties carried out. 240 farmer visits 30 Sub-Counties done. 4 sensitization and demonstration on quality aquaculture practices carried out. 4 data sets of fisheries statistics carried out.	1 Supervisions, 7 Sub-Counties carried out. 1 field visits on enforcement of veterinary regulations at community level carried out. 1 sensitisation meetings on public health and livestock marketing in Manafwa T/C, Bukhaweka, Bugobero, Lwakhakha T/C, Magale and Bumbo carried out. 1 data sets of livestock statistics carried out. 1 Sensitisation meeting on Tsetse and Trypanosomiasis in Sibanga, Bugobero, Butiru and Namboko Sub-Counties carried out. 1 Sensitisation meetings on Apiary in Bunabwana, Butiru, Sisuni, Bukusu, Mukoto and Bumwoni Sub-Counties held. 1500 animals Cattle, sheep, goats, dogs, cats vaccinated against epidemic animals diseases such as rababies in all the 30 Sub-Counties.... 12 disease surveillance carried out.	12 supervision, monitoring and back up visits to 30 Sub-Counties carried out. 240 farmer visits 30 Sub-Counties done. 4 sensitization and demonstration on quality aquaculture practices carried out. 4 data sets of fisheries statistics carried out.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 47,505	<i>Non Wage Rec't:</i> 1,547	<i>Non Wage Rec't:</i> 18,500
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 47,505	Total 1,547	Total 18,500

Output: Tsetse vector control and commercial insects farm promotion

No. of tsetse traps deployed and maintained	(n/a)	0 (N/A)	(Tsetse & tick controlled in livestock, public health & vet regulations enforced, livestock diseases & pests monitored)
Non Standard Outputs:	n/a	N/A	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 20,000	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 14,170
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 20,000	Total 0	Total 14,170

Function: District Commercial Services

1. Higher LG Services

Output: Trade Development and Promotion Services

No of awareness radio shows participated in	()	0 (N/A)	(Marketing information collected & reports in place)
No of businesses issued with trade licenses	()	0 (N/A)	()
No. of trade sensitisation meetings organised at the district/Municipal Council	()	0 (N/A)	()

Vote: 566 Manafwa District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
4. Production and Marketing				
No of businesses inspected for compliance to the law	()	0 (N/A)	()	
Non Standard Outputs:		N/A		
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	1,600	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	1,600	Total	0
Output: Enterprise Development Services				
No of awareness radio shows participated in	()	0 (N/A)	()	
No of businesses assisted in business registration process	()	0 (N/A)	()	
No. of enterprises linked to UNBS for product quality and standards	()	0 (N/A)	()	
Non Standard Outputs:		N/A		
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	400	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	400	Total	0
Output: Cooperatives Mobilisation and Outreach Services				
No. of cooperative groups mobilised for registration	()	0 (N/A)	()	
No. of cooperatives assisted in registration	()	0 (N/A)	()	
No of cooperative groups supervised	()	0 (N/A)		(Advocacy campaigns done, cooperatives inspected, Trade & tourism initiated, number of cooperatives increased)
Non Standard Outputs:		N/A		
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	1,536
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	0	Total	1,536

5. Health

Function: Primary Healthcare

1. Higher LG Services

Output: Healthcare Management Services

Vote: 566 Manafwa District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)
5. Health			
Non Standard Outputs:	345 staff salaries paid, Staff salaries verified, TASO interveto 132 visit to LLUs carried out 4 Reports submitted to the line Ministriyns, Quarterly visits to HSDs Supervsion to HSD. Increased availability of trained and motivated staff that are equitably distributed 2. Consolidated & enhanced functionality, accessibility to, and quality of existing facilities. 3. Adequate quantities of good quality essential medicines and supplies available. 4. Safe, efficient & sustainable diagnostic & blood transfusion services provided. 5. Strengthened health management information system, 6. and Monitoring projects. 7. Top up for Doctors 8. Polio and Measles immunization	345 staff salaries paid, Staff salaries verified, TASO interveto 33 visit to LLUs carried out 1 Report submitted to the line Ministriyns, Quarterly visits to HSDs Supervsion to HSD. Increased availability of trained and motivated staff that are equitably distributed 2. Consolidated & enhanced functionality, accessibility to, and quality of existing facilities. 3. Adequate quantities of good quality essential medicines and supplies available. 4. Safe, efficient & sustainable diagnostic & blood transfusion services provided. 5. Strengthened health management information system, 6. and Monitoring projects. 7. Polio and Measles immunization carried out	345 staff salaries paid, Staff salaries verified, TASO interveto 132 visit to LLUs carried out 4 Reports submitted to the line Ministriyns, Quarterly visits to HSDs Supervsion to HSD. Increased availability of trained and motivated staff that are equitably distributed 2. Consolidated & enhanced functionality, accessibility to, and quality of existing facilities. 3. Adequate quantities of good quality essential medicines and supplies available. 4. Safe, efficient & sustainable diagnostic & blood transfusion services provided. 5. Strengthened health management information system, 6. and Monitoring projects. 7. Top up for Doctors 8. Polio and Measles immunization
	<i>Wage Rec't:</i> 2,315,976	<i>Wage Rec't:</i> 692,836	<i>Wage Rec't:</i> 2,488,484
	<i>Non Wage Rec't:</i> 44,104	<i>Non Wage Rec't:</i> 7,691	<i>Non Wage Rec't:</i> 38,120
	<i>Domestic Dev't</i> 393,996	<i>Domestic Dev't</i> 105,130	<i>Domestic Dev't</i> 8,163
	<i>Donor Dev't</i> 311,628	<i>Donor Dev't</i> 108,746	<i>Donor Dev't</i> 204,000
	Total 3,065,704	Total 914,403	Total 2,738,767

Output: Promotion of Sanitation and Hygiene

Vote: 566 Manafwa District

Workplan Outputs

US\$ Thousands	2013/14		2014/15
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)
5. Health			
Non Standard Outputs:	154 Health education sessions at community level conducted, 12 Field Support supervisions carried out, 2 Health Systems research done in Community •480 VHTs trained & operational districtwide 6,780 households/food premises districtwide inspected •424 Assorted IEC materials distributed •120 water points districtwide tested Latrine coverage 74%	40 Health education sessions at community level conducted, 3 Field Support supervisions carried out, 1 Health Systems research done in Community •480 VHTs trained & operational districtwide 6,200 households/food premises districtwide inspected •108 Assorted IEC materials distributed •30 water points districtwide tested Latrine coverage 82%	154 Health education sessions at community level conducted, 12 Field Support supervisions carried out, 2 Health Systems research done in Community •480 VHTs trained & operational districtwide 6,780 households/food premises districtwide inspected •424 Assorted IEC materials distributed •120 water points districtwide tested Latrine coverage 74%
	4 DHMT meetings held regularly Routine Health Activities: Assorted RH equipment & Supplies Procured and Distributed •Daily ANC clinics conducted •Basic EMCOR services at HC IV and III provided 33 Daily Family Planning Clinics conducted at all Facilities •182 Health workers trained in IMCI •□functional Adolescent RH Clinics •33 Daily Static and outreach Immunization services carried out, •10 health workers trained in comprehensive HIV/AIDS care •□Assorted ARVs distributed •PMTCT activities including scaling up supported and strengthened. •Health workers trained in management of severe malaria. •TB management services in the district supported and strengthened •Microscopists trained •Ochocerciasis elimination activities carried out •Pediatric HIV management in the district supported and strengthened, •Mobilization of communities for prevention and control of NCDs/Conditions done. •Train HC IV Teams in correct management of NCDs so as to prevent avoidable complications •Produce and distribute IEC materials on importance of NCDs •4□Train health workers on management of Mental Illness •5□ Train teams at Hospital and HC IV on emergency services, 1. a) Declare existing vacancies to service commission b) Timely monthly submission of	1 DHMT meeting held regularly Routine Health Activities: Assorted RH equipment & Supplies Procured and Distributed •Daily ANC clinics conducted •Basic EMCOR services at HC IV and III provided 8 Daily Family Planning Clinics conducted at all Facilities •345 Health workers trained in IMCI •□functional Adolescent RH Clinics •8□Daily Static and outreach Immunization services carried out, •3□health workers trained in comprehensive HIV/AIDS care •□Assorted ARVs distributed •PMTCT activities including scaling up supported and strengthened. •Health workers trained in management of severe malaria. •TB management services in the district supported and strengthened •Microscopists trained •Ochocerciasis elimination activities carried out •Pediatric HIV management in the district supported and strengthened, •Mobilization of communities for prevention and control of NCDs/Conditions done. •Train HC IV Teams in correct management of NCDs so as to prevent avoidable complications •Produce and distribute IEC materials on importance of NCDs •□Train health workers on management of Mental Illness •□ Train teams at Hospital and HC IV on emergency services, 1. a) Declare existing vacancies to service commission b) Timely monthly submission of	4 DHMT meetings held regularly Routine Health Activities: Assorted RH equipment & Supplies Procured and Distributed •Daily ANC clinics conducted •Basic EMCOR services at HC IV and III provided 33 Daily Family Planning Clinics conducted at all Facilities •182 Health workers trained in IMCI •□functional Adolescent RH Clinics •33 Daily Static and outreach Immunization services carried out, •10 health workers trained in comprehensive HIV/AIDS care •□Assorted ARVs distributed •PMTCT activities including scaling up supported and strengthened. •Health workers trained in management of severe malaria. •TB management services in the district supported and strengthened •Microscopists trained •Ochocerciasis elimination activities carried out •Pediatric HIV management in the district supported and strengthened, •Mobilization of communities for prevention and control of NCDs/Conditions done. •Train HC IV Teams in correct management of NCDs so as to prevent avoidable complications •Produce and distribute IEC materials on importance of NCDs •4□Train health workers on management of Mental Illness •5□ Train teams at Hospital and HC IV on emergency services, 1. a) Declare existing vacancies to service commission b) Timely monthly submission of

Vote: 566 Manafwa District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

5. Health

pay change reports	pay change reports	pay change reports
c) Two weeks in-service training for all health workers	c) Two weeks in-service training for all health workers	c) Two weeks in-service training for all health workers
2.	2.	2.
a) Construct HC Is, Staff houses, Maternity & general wards, etc	a) Construct HC Is, Staff houses, Maternity & general wards, etc	a) Construct HC Is, Staff houses, Maternity & general wards, etc
b) Construct water supply, sanitation & waste management facilities at HCs	b) Construct water supply, sanitation & waste management facilities at HCs	b) Construct water supply, sanitation & waste management facilities at HCs
c) Purchase transport equipment (vehicles, motorcycles, bicycles, etc)	c) Purchase transport equipment (vehicles, motorcycles, bicycles, etc)	c) Purchase transport equipment (vehicles, motorcycles, bicycles, etc)
d) Purchase medical and non medical equipment and furniture	d) Purchase medical and non medical equipment and furniture	d) Purchase medical and non medical equipment and furniture
e) Carry out maintenance and repair work on facilities and equipment	e) Carry out maintenance and repair work on facilities and equipment	e) Carry out maintenance and repair work on facilities and equipment
f) Facilitate medical equipment maintenance workshop.	f) Facilitate medical equipment maintenance workshop.	f) Facilitate medical equipment maintenance workshop.
3. Procure medicines and health supplies (including laboratory supplies) regularly	3. Procure medicines and health supplies (including laboratory supplies) regularly	3. Procure medicines and health supplies (including laboratory supplies) regularly
4. Procure HMIS stationery regularly	4. Procure HMIS stationery regularly	4. Procure HMIS stationery regularly

BAYLOR-UG

1. Organizational and technical capacities of Manafwa district to plan and manage a sustainable program for comprehensive HIV/AIDS services strengthened
2. Provision and utilization of prevention services to reduce sexual transmission of HIV in Manafwa district supported
3. Implementing health facilities to strengthen medical waste management activities through waste management and related committees supported
4. Coverage and utilization of PITC services within health facilities in Manafwa districts increased
5. Coverage and utilization of PMTCT services in Manafwa district by conducting CMEs on TB/HIV core mgt expanded
6. Coverage and utilization of comprehensive TB/HIV/AIDS care and treatment services within Manafwa district increased.
7. Access to comprehensive OVC services to OVCs and their households in Manafwa district scaled up.

Wage Rec't:

0

Wage Rec't:

0

Wage Rec't:

0

Vote: 566 Manafwa District

Workplan Outputs

	2013/14		2014/15	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

5. Health

<i>Non Wage Rec't:</i>	11,837	<i>Non Wage Rec't:</i>	2,959	<i>Non Wage Rec't:</i>	11,837
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	11,837	Total	2,959	Total	11,837

2. Lower Level Services

Output: NGO Basic Healthcare Services (LLS)

Number of outpatients that visited the NGO Basic health facilities	17000 (Magale HC IV in Magale Sub county, Buwasunguyi HC II in Namabya s/c, Bupoto COU H/C II in Bupoto S/C, Beatrice tierney HC II in Bupoto S/C, Butiru Chrisco HC III in Butiru S/C, Butiru Holy family H/C II in Butiru S/C and Bubulo walanga HC II in Manafwa TC)	4000 (Magale HC IV in Magale Sub county, Buwasunguyi HC II in Namabya s/c, Bupoto COU H/C II in Bupoto S/C, Beatrice tierney HC II in Bupoto S/C, Butiru Chrisco HC III in Butiru S/C, Butiru Holy family H/C II in Butiru S/C and Bubulo walanga HC II in Manafwa TC)	17000 (Magale HC IV in Magale Sub county, Buwasunguyi HC II in Namabya s/c, Bupoto COU H/C II in Bupoto S/C, Beatrice tierney HC II in Bupoto S/C, Butiru Chrisco HC III in Butiru S/C, Butiru Holy family H/C II in Butiru S/C and Bubulo walanga HC II in Manafwa TC)
Number of children immunized with Pentavalent vaccine in the NGO Basic health facilities	300000 (Magale HC IV in Magale Sub county, Buwasunguyi HC II in Namabya s/c, Beatrice Tierney HC II in Bupoto, Bupoto COU in Bupoto S/C, Bubulo Walanga in Manafwa T/C, S/C, Butiru Chrisco HC III in Butiru S/C, and Butiru Holy family H/C II in Butiru)	70000 (Magale HC IV in Magale Sub county, Buwasunguyi HC II in Namabya s/c, Bupoto COU H/C II in Bupoto S/C, Beatrice tierney HC II in Bupoto S/C, Butiru Chrisco HC III in Butiru S/C, Butiru Holy family H/C II in Butiru S/C and Bubulo walanga HC II in Manafwa TC)	300000 (Magale HC IV in Magale Sub county, Buwasunguyi HC II in Namabya s/c, Beatrice Tierney HC II in Bupoto, Bupoto COU in Bupoto S/C, Bubulo Walanga in Manafwa T/C, S/C, Butiru Chrisco HC III in Butiru S/C, and Butiru Holy family H/C II in Butiru)
Number of inpatients that visited the NGO Basic health facilities	12000 (Magale HC IV in Magale Sub county, Buwasunguyi HC II in Namabya s/c, Beatrice Tierney HC II in Bupoto, Bupoto COU in Bupoto S/C, Bubulo Walanga in Manafwa T/C, S/C, Butiru Chrisco HC III in Butiru S/C, and Butiru Holy family H/C II in Butiru)	3000 (Magale HC IV in Magale Sub county, Buwasunguyi HC II in Namabya s/c, Bupoto COU H/C II in Bupoto S/C, Beatrice tierney HC II in Bupoto S/C, Butiru Chrisco HC III in Butiru S/C, Butiru Holy family H/C II in Butiru S/C and Bubulo walanga HC II in Manafwa TC)	12000 (Magale HC IV in Magale Sub county, Buwasunguyi HC II in Namabya s/c, Beatrice Tierney HC II in Bupoto, Bupoto COU in Bupoto S/C, Bubulo Walanga in Manafwa T/C, S/C, Butiru Chrisco HC III in Butiru S/C, and Butiru Holy family H/C II in Butiru)
No. and proportion of deliveries conducted in the NGO Basic health facilities	1000 (Magale HC IV in Magale Sub county, Buwasunguyi HC II in Namabya s/c, Beatrice Tierney HC II in Bupoto, Bupoto COU in Bupoto S/C, Bubulo Walanga in Manafwa T/C, S/C, Butiru Chrisco HC III in Butiru S/C, and Butiru Holy family H/C II in Butiru)	200 (Magale HC IV in Magale Sub county, Buwasunguyi HC II in Namabya s/c, Bupoto COU H/C II in Bupoto S/C, Beatrice tierney HC II in Bupoto S/C, Butiru Chrisco HC III in Butiru S/C, Butiru Holy family H/C II in Butiru S/C and Bubulo walanga HC II in Manafwa TC)	1000 (Magale HC IV in Magale Sub county, Buwasunguyi HC II in Namabya s/c, Beatrice Tierney HC II in Bupoto, Bupoto COU in Bupoto S/C, Bubulo Walanga in Manafwa T/C, S/C, Butiru Chrisco HC III in Butiru S/C, and Butiru Holy family H/C II in Butiru)
Non Standard Outputs:	168 Community outreaches for immunisation and other health programmes conducted,	42 Community outreaches for immunisation and other health programmes conducted,	168 Community outreaches for immunisation and other health programmes conducted,
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 31,000	<i>Non Wage Rec't:</i> 3,875	<i>Non Wage Rec't:</i> 31,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 31,000	Total 3,875	Total 31,000

Output: Basic Healthcare Services (HCIV-HCII-LLS)

No. and proportion of deliveries conducted in the Govt. health facilities	5000 (All government healthy facilities i.e. Bubutu HC III in Bubutu S/C, Bumbo HC III in Bumbo S/C, Soono HC II in	1200 (All government healthy facilities i.e. Bubutu HC III in Bubutu S/C, Bumbo HC III in Bumbo S/C, Soono HC II in	()
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Vote: 566 Manafwa District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

5. Health

	Bukhoko S/C, Nabistikhi HC III in Nambokho S/C, Bumwoni HC III in Bumwoni S/C, Bupoto HC III in Bupoto S/C, Bukhabusi HC III in)	Bukhoko S/C, Nabistikhi HC III in Nambokho S/C, Bumwoni HC III in Bumwoni S/C, Bupoto HC III in Bupoto S/C, Bukhabusi HC III in Bukhabusi S/C, Bunambale HC III in Tsekululu S/C, Buwabwala HC III in Buwabwala S/C, Bugobero HC IV in Bugobero S/C, Lwanjusi HC III in Busukuya S/C, Butiru HC III in Butiru S/C, Bubulo HC IV in Manafwa TC, Bukewa HC III in Buwagogo S/C, Bukimanayi HC II in Kaato S/C, Ikaali HC II in Bukhofu S/C.)	
%age of approved posts filled with qualified health workers	80 (All government healthy facilities i.e. Bubutu HC III in Bubutu S/C, Bumbo HC III in Bumbo S/C, Soono HC II in Bukhoko S/C, Nabistikhi HC III in Nambokho S/C, Bumwoni HC III in Bumwoni S/C, Bupoto HC III in Bupoto S/C, Bukhabusi HC III in)	80 (All government healthy facilities i.e. Bubutu HC III in Bubutu S/C, Bumbo HC III in Bumbo S/C, Soono HC II in Bukhoko S/C, Nabistikhi HC III in Nambokho S/C, Bumwoni HC III in Bumwoni S/C, Bupoto HC III in Bupoto S/C, Bukhabusi HC III in Bukhabusi S/C, Bunambale HC III in Tsekululu S/C, Buwabwala HC III in Buwabwala S/C, Bugobero HC IV in Bugobero S/C, Lwanjusi HC III in Busukuya S/C, Butiru HC III in Butiru S/C, Bubulo HC IV in Manafwa TC, Bukewa HC III in Buwagogo S/C, Bukimanayi HC II in Kaato S/C, Ikaali HC II in Bukhofu S/C.)	()
No. of children immunized with Pentavalent vaccine	90000 (90,000 children to be immunized with pentavalent vaccine)	27500 (27,500 children to be immunized with pentavalent vaccine)	()
Number of outpatients that visited the Govt. health facilities.	390000 (All government healthy facilities i.e. Bubutu HC III in Bubutu S/C, Bumbo HC III in Bumbo S/C, Soono HC II in Bukhoko S/C, Nabistikhi HC III in Nambokho S/C, Bumwoni HC III in Bumwoni S/C, Bupoto HC III in Bupoto S/C, Bukhabusi HC III in)	10000 (All government healthy facilities i.e. Bubutu HC III in Bubutu S/C, Bumbo HC III in Bumbo S/C, Soono HC II in Bukhoko S/C, Nabistikhi HC III in Nambokho S/C, Bumwoni HC III in Bumwoni S/C, Bupoto HC III in Bupoto S/C, Bukhabusi HC III in Bukhabusi S/C, Bunambale HC III in Tsekululu S/C, Buwabwala HC III in Buwabwala S/C, Bugobero HC IV in Bugobero S/C, Lwanjusi HC III in Busukuya S/C, Butiru HC III in Butiru S/C, Bubulo HC IV in Manafwa TC, Bukewa HC III in Buwagogo S/C, Bukimanayi HC II in Kaato S/C, Ikaali HC II in Bukhofu S/C.)	()

Vote: 566 Manafwa District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

5. Health

No. of trained health related training sessions held.	50 (All government healthy facilities i.e. Bubutu HC III in Bubutu S/C, Bumbo HC III in Bumbo S/C, Soono HC II in Bukhoko S/C, Nabistikhi HC III in Nambokho S/C, Bumwoni HC III in Bumwoni S/C, Bupoto HC III in Bupoto S/C, Bukhabusi HC III in)	12 (All government healthy facilities i.e. Bubutu HC III in Bubutu S/C, Bumbo HC III in Bumbo S/C, Soono HC II in Bukhoko S/C, Nabistikhi HC III in Nambokho S/C, Bumwoni HC III in Bumwoni S/C, Bupoto HC III in Bupoto S/C, Bukhabusi HC III in Bukhabusi S/C, Bunambale HC III in Tsekululu S/C, Buwabwala HC III in Buwabwala S/C, Bugobero HC IV in Bugobero S/C, Lwanjusi HC III in Busukuya S/C, Butiru HC III in Butiru S/C, Bubulo HC IV in Manafwa TC, Bukewa HC III in Buwagogo S/C, Bukimanayi HC II in Kaato S/C, Ikaali HC II in Bukhofu S/C.)	()
% of Villages with functional (existing, trained, and reporting quarterly) VHTs.	99 (All villages)	99 (All villages)	()
Number of trained health workers in health centers	345 (All government healthy facilities i.e. Bubutu HC III in Bubutu S/C, Bumbo HC III in Bumbo S/C, Soono HC II in Bukhoko S/C, Nabistikhi HC III in Nambokho S/C, Bumwoni HC III in Bumwoni S/C, Bupoto HC III in Bupoto S/C, Bukhabusi HC III in Bukhabusi S/C, Bunambale HC III in Tsekululu S/C, Buwabwala HC III in Buwabwala S/C, Bugobero HC IV in Bugobero S/C, Lwanjusi HC III in Busukuya S/C, Butiru HC III in Butiru S/C, Bubulo HC IV in Manafwa TC, Bukewa HC III in Buwagogo S/C, Bukimanayi HC II in Kaato S/C, Ikaali HC II in Bukhofu S/C.)	345 (All government healthy facilities i.e. Bubutu HC III in Bubutu S/C, Bumbo HC III in Bumbo S/C, Soono HC II in Bukhoko S/C, Nabistikhi HC III in Nambokho S/C, Bumwoni HC III in Bumwoni S/C, Bupoto HC III in Bupoto S/C, Bukhabusi HC III in Bukhabusi S/C, Bunambale HC III in Tsekululu S/C, Buwabwala HC III in Buwabwala S/C, Bugobero HC IV in Bugobero S/C, Lwanjusi HC III in Busukuya S/C, Butiru HC III in Butiru S/C, Bubulo HC IV in Manafwa TC, Bukewa HC III in Buwagogo S/C, Bukimanayi HC II in Kaato S/C, Ikaali HC II in Bukhofu S/C.)	345 (All government healthy facilities i.e. Bubutu HC III in Bubutu S/C, Bumbo HC III in Bumbo S/C, Soono HC II in Bukhoko S/C, Nabistikhi HC III in Nambokho S/C, Bumwoni HC III in Bumwoni S/C, Bupoto HC III in Bupoto S/C, Bukhabusi HC III in Bukhabusi S/C, Bunambale HC III in Tsekululu S/C, Buwabwala HC III in Buwabwala S/C, Bugobero HC IV in Bugobero S/C, Lwanjusi HC III in Busukuya S/C, Butiru HC III in Butiru S/C, Bubulo HC IV in Manafwa TC, Bukewa HC III in Buwagogo S/C, Bukimanayi HC II in Kaato S/C, Ikaali HC II in Bukhofu S/C.)

Vote: 566 Manafwa District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)
5. Health			
Number of inpatients that visited the Govt. health facilities.	5000 (All government healthy facilities i.e. Bubutu HC III in Bubutu S/C, Bumbo HC III in Bumbo S/C, Soono HC II in Bukhoko S/C, Nabistikhi HC III in Nambokho S/C, Bumwoni HC III in Bumwoni S/C, Bupoto HC III in Bupoto S/C, Bukhabusi HC III in)	1200 (All government healthy facilities i.e. Bubutu HC III in Bubutu S/C, Bumbo HC III in Bumbo S/C, Soono HC II in Bukhoko S/C, Nabistikhi HC III in Nambokho S/C, Bumwoni HC III in Bumwoni S/C, Bupoto HC III in Bupoto S/C, Bukhabusi HC III in Bukhabusi S/C, Bunambale HC III in Tsekululu S/C, Buwabwala HC III in Buwabwala S/C, Bugobero HC IV in Bugobero S/C, Lwanjusi HC III in Busukuya S/C, Butiru HC III in Butiru S/C, Bubulo HC IV in Manafwa TC, Bukewa HC III in Buwagogo S/C, Bukimanayi HC II in Kaato S/C, Ikaali HC II in Bukhofu S/C.)	()
Non Standard Outputs:	Small office supplies procured Vehicles/motorcycles maintained Fuel procured office equipment and furniture repaired Small office supplies procured Vehicles/motorcycles maintained Fuel procured office equipment and furniture repaired HUMC meetings held Guard and security paid buildings nad ground maintained medical supplies procured staff meetings held stationery procured HUMC meetings held Guard and security paid buildings nad ground maintained medical supplies procured staff meetings held stationery procured	Small office supplies procured Vehicles/motorcycles maintained Fuel procured office equipment and furniture repaired Small office supplies procured Vehicles/motorcycles maintained Fuel procured office equipment and furniture repaired HUMC meetings held Guard and security paid buildings nad ground maintained medical supplies procured staff meetings held stationery procured HUMC meetings held Guard and security paid buildings nad ground maintained medical supplies procured staff meetings held stationery procured	Small office supplies procured Vehicles/motorcycles maintained Fuel procured office equipment and furniture repaired Small office supplies procured Vehicles/motorcycles maintained Fuel procured office equipment and furniture repaired HUMC meetings held Guard and security paid buildings nad ground maintained medical supplies procured staff meetings held stationery procured HUMC meetings held Guard and security paid buildings nad ground maintained medical supplies procured staff meetings held stationery procured
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 106,536	<i>Non Wage Rec't:</i> 26,634	<i>Non Wage Rec't:</i> 106,536
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 106,536	Total 26,634	Total 106,536

Output: Standard Pit Latrine Construction (LLS.)

No. of villages which have been declared Open Deafecation Free(ODF)	()	0 (n/a)	0 (n/a)
No. of new standard pit latrines constructed in a village	4 (TWO 4 Stance lined VIP Latrines at Bugobero HC IV constructed 4 Stance lined VIP Latrines at Bukewa HC III constructed 4 Stance lined VIP Latrines at Nambale HC III constructed)	0 (n/a)	0 (n/a)

Vote: 566 Manafwa District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

5. Health

Non Standard Outputs:	N/A	n/a	n/a	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	24,426	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	24,426	Total	0

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:				
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	32,093	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	30,186	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	62,279	Total	0

3. Capital Purchases

Output: Other Capital

Non Standard Outputs:	Fencing of Bugobero HC IV, 5 stance lined pit latrine constructed at Bubulo HC IV in Manafwa Town Council	n/a	Fencing of Bubulo HC IV in Manafwa Town Council and Retention for Bukimanayi HC 11, Fencing of Bugobero HC IV in Bugobero Sub county	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	68,808	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	68,808	Total	0

Output: Healthcentre construction and rehabilitation

No of healthcentres constructed	2 (Hans Medical center at Manafwa 1 (Electricity instaled at Bugobero Hans center Magale, HC IV)	1 (Hans Medical center at Manafwa Hans center Magale.)
No of healthcentres rehabilitated	()	0 (n/a)
Non Standard Outputs:	n/a	Completion of payment for Installation of electricity to Bugobero HC IV
	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	16,728
	<i>Donor Dev't</i>	0
	Total	16,728

Output: Staff houses construction and rehabilitation

No of staff houses rehabilitated	()	0 (n/a)
No of staff houses constructed	2 (staff house constructd at Bubutu HC III, and Lwanjusi HC III)	0 (N/A)
Non Standard Outputs:	n/a	
	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	16,728
	<i>Donor Dev't</i>	0
	Total	16,728

Vote: 566 Manafwa District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

5. Health

<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	84,679	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	84,679	Total	0	Total	0

Output: Maternity ward construction and rehabilitation

No of maternity wards rehabilitated	0 (n/a)	0 (n/a)	0 (n/a)		
No of maternity wards constructed	1 (Maternity and General ward constructed in Bupoto HCIII in Namisindwa Town Board in Bupoto S/C)	0 (n/a)	1 (Maternity and General ward constructed in Bupoto HCIII in Namisindwa Town Board in Bupoto S/C)		
Non Standard Outputs:	n/a	n/a	n/a		
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	55,196	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	77,807
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	55,196	Total	0	Total	77,807

Output: PRDP-Maternity ward construction and rehabilitation

No of maternity wards rehabilitated	0 (n/a)	0 (n/a)	0 (n/a)		
No of maternity wards constructed	2 (construction of Maternity and General ward of Buwabwala HCIII in Buwasu parish in Buwabwala S/C, Completion of construction of Maternity and General ward of Bukimanayi HCII in Bukimanayi parish in Kaato S/C.)	0 (n/a)	1 (Completion of construction of Maternity and General ward of Buwabwala HCII in Buwabwala S/C.)		
Non Standard Outputs:	n/a	n/a	Completion of payment construction of Pit Latrine for Bunambale and Bukewa HCIII		
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	73,646	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	79,577
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	73,646	Total	0	Total	79,577

Output: PRDP-OPD and other ward construction and rehabilitation

No of OPD and other wards constructed	()	0 (n/a)	()		
No of OPD and other wards rehabilitated	()	0 (n/a)	()		
Non Standard Outputs:		n/a	Piad rentention to OPD construction		
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	2,746
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	0	Total	0	Total	2,746

6. Education

Function: Pre-Primary and Primary Education

1. Higher LG Services

Vote: 566 Manafwa District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

6. Education

Output: Primary Teaching Services

No. of teachers paid salaries	1807 (12 payrolls reviewed 1,807 teachers' and 6 staff salaries paid 12 payrolls reviewed)	1807 (3 payrolls reviewed 1,807 teachers' and 6 staff salaries paid 3 payrolls reviewed)	1807 (12 payrolls reviewed 1,807 teachers' and 6 staff salaries paid 12 payrolls reviewed)
No. of qualified primary teachers	1807 (12 payrolls reviewed 1,807 teachers' and 6 staff salaries paid)	1807 (3 payrolls reviewed 1,807 teachers' and 6 staff salaries paid)	1807 (1,807 teachers')
Non Standard Outputs:	1 teacher to 53 pupils deployed in the lowest performing sub county (Sibanga) 1,807 Qualified teachers deployed 12 Salary reports made PLE supervised	1 teacher to 53 pupils deployed in the lowest performing sub county (Sibanga) 1,807 Qualified teachers deployed 3 Salary reports made	1 teacher to 53 pupils deployed in the lowest performing sub county (Sibanga) 1,807 Qualified teachers deployed 12 Salary reports made PLE supervised
	<i>Wage Rec't:</i> 8,187,274	<i>Wage Rec't:</i> 2,020,067	<i>Wage Rec't:</i> 11,400,551
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 12,652
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 8,187,274	Total 2,020,067	Total 11,413,203

2. Lower Level Services

Output: Primary Schools Services UPE (LLS)

No. of Students passing in grade one	200 (200 Pupils pass in Grade one)	0 (n/a)	130 (130 Pupils pass in Grade one)
No. of student drop-outs	400 (400 pupils drop out)	100 (100 pupils drop out)	400 (400 pupils drop out)
No. of pupils enrolled in UPE	111086 (111,086 pupils enrolled)	111086 (111,086 pupils enrolled)	107492 (107492 pupils enrolled)
No. of pupils sitting PLE	5000 (5,000 Pupils sit PLE)	0 (n/a)	5500 (5,500 Pupils sit PLE)
Non Standard Outputs:	156 Schools 4 UPE capitaion grants paid	156 Schools 1 UPE capitaion grants paid	156 Schools 3 UPE capitaion grants paid
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 753,283	<i>Non Wage Rec't:</i> 251,094	<i>Non Wage Rec't:</i> 978,988
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 753,283	Total 251,094	Total 978,988

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:			
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 8,434	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 8,434
	<i>Domestic Dev't</i> 60,950	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 60,950
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 69,384	Total 0	Total 69,384

3. Capital Purchases

Output: Office and IT Equipment (including Software)

Non Standard Outputs:	1 RISO Machine procured	n/a	1 Laptop procured
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 12,000	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 2,000
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 12,000	Total 0	Total 2,000

Vote: 566 Manafwa District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

6. Education

Output: Classroom construction and rehabilitation

No. of classrooms constructed in UPE	6 (2 classroom block constructed at Bwiri, Kayombe, Kimaluli)	0 (n/a)	6 (2 classroom block constructed at Bwiri, Kayombe, Kimaluli)	
No. of classrooms rehabilitated in UPE	0 (n/a)	0 (n/a)	()	
Non Standard Outputs:	n/a	n/a	n/a	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	589,358	<i>Domestic Dev't</i>	18,700
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	589,358	Total	18,700

Output: PRDP-Classroom construction and rehabilitation

No. of classrooms rehabilitated in UPE	0 (n/a)	0 (n/a)	0 (n/a)	
No. of classrooms constructed in UPE	13 (2 classroom block constructed at Lukhendu, Shikhuyu, Kabukwetsi, Murumba, and Ikaali and 3 classroom block at Kangole p.s.)	1 (2 classroom block constructed at Lwakhak P/S)	12 (2 classroom block constructed at the primary schools of; Bunambale, Buwandiyambi, Buwabwala, Butuwa, Butoto, and Kimaluli.)	
Non Standard Outputs:	n/a	n/a	n/a	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	228,063	<i>Domestic Dev't</i>	1,700
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	228,063	Total	1,700

Output: Latrine construction and rehabilitation

No. of latrine stances rehabilitated	0 (n/a)	0 (n/a)	0 (n/a)	
No. of latrine stances constructed	25 (5 stance lined pit latrines constructed at Bwiri, Bukokho, Lukhendu, St. Kizito and Tooma Butta)	5 (5 stance lined pit latrines constructed at Bwiri, Bukokho, Lukhendu, St. Kizito and Tooma Butta)	50 (5 stance lined pit latrines constructed at the primary schools of; Musoolo, Bunambale, Kitsi upland, Maresi, Bukwambeyi, Musiyi, Iyamboko, Soono, Nabuni, and Nabusoole primary schools)	
Non Standard Outputs:	n/a	n/a	n/a	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	65,000	<i>Domestic Dev't</i>	2,621
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	65,000	Total	2,621

Output: PRDP-Latrine construction and rehabilitation

No. of latrine stances rehabilitated	()	0 (n/a)	()	
No. of latrine stances constructed	()	0 (n/a)	5 (5 stance lined pit latrine at Bumufuni P/S constructed)	
Non Standard Outputs:		n/a	N/A	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	16,000

Vote: 566 Manafwa District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

6. Education

<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	0	Total	0	Total	16,000

Output: Teacher house construction and rehabilitation

No. of teacher houses rehabilitated	()	0 (n/a)	()
No. of teacher houses constructed	()	0 (n/a)	()
Non Standard Outputs:	n/a		
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	115,087	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	115,087	Total	0

Output: Provision of furniture to primary schools

No. of primary schools receiving furniture	9 (urniture to Bwiri, Kangole, Shikhuyu, Kabukwetsi, Kayombe, Kimaluli, Murumba and Ikaali primary schools)	9 (furniture to Bwiri, Kangole, Shikhuyu, Kabukwetsi, Kayombe, Kimaluli, Murumba and Ikaali primary schools)	36 (36 3-Seater desks for Bunambale P/S procured)
Non Standard Outputs:	n/a	n/a	n/a
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	19,860	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	19,860	Total	0

Function: Secondary Education

1. Higher LG Services

Output: Secondary Teaching Services

No. of students passing O level	250 (250 students pass O level)	0 (n/a)	250 (250 students pass O level)
No. of teaching and non teaching staff paid	320 (255 Teachers, 65 Non Teaching)	255 (156 Schools 1 UPE capitaion grants paid)	320 (255 Teachers, 65 Non Teaching)
No. of students sitting O level	1000 (1,000 students sit O level)	0 (n/a)	1000 (1,000 students sit O level)
Non Standard Outputs:	12 Payrolls reviewed, 255 Teachers paid, 65 Non Teaching staff paid 12 Salary reports made capitation Grant	3 Payrolls reviewed, 255 Teachers paid, 65 Non Teaching staff paid 3 Salary reports made capitation Grant	12 Payrolls reviewed, 255 Teachers paid, 65 Non Teaching staff paid 12 Salary reports made capitation Grant
<i>Wage Rec't:</i>	2,215,986	<i>Wage Rec't:</i>	674,597
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	2,215,986	Total	674,597

2. Lower Level Services

Output: Secondary Capitation(USE)(LLS)

No. of students enrolled in USE	15000 (15,000 students enrolled)	15000 (15,000 students enrolled)	18162 (18162 students enrolled)
Non Standard Outputs:	n/a		
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0

Vote: 566 Manafwa District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

6. Education

<i>Non Wage Rec't:</i>	1,933,345	<i>Non Wage Rec't:</i>	644,448	<i>Non Wage Rec't:</i>	2,583,331
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	1,933,345	Total	644,448	Total	2,583,331

3. Capital Purchases

Output: Classroom construction and rehabilitation

No. of classrooms rehabilitated in USE	()	0 (n/a)	()		
No. of classrooms constructed in USE	()	0 (n/a)		2 (Construction of classroom in Kimaluli High school and Bupoto SS)	
Non Standard Outputs:		n/a		n/a	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i> 46,858
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i> 0
	Total	0	Total	0	Total 46,858

Function: Skills Development

1. Higher LG Services

Output: Tertiary Education Services

No. Of tertiary education Instructors paid salaries	22 (22 Instructors paid 5 Non Teaching staff and operational costs)	22 (22 Instructors paid 5 Non Teaching staff and operational costs)	22 (22 Instructors paid 5 Non Teaching staff and operational costs)
No. of students in tertiary education	200 (200 Students)	200 (200 students)	200 (200 Students)
Non Standard Outputs:	operational costs, Tools and Machinery for students	operational costs, Tools and Machinery for students	operational costs, Tools and Machinery for students
	<i>Wage Rec't:</i> 166,753	<i>Wage Rec't:</i> 33,381	<i>Wage Rec't:</i> 166,753
	<i>Non Wage Rec't:</i> 120,738	<i>Non Wage Rec't:</i> 28,450	<i>Non Wage Rec't:</i> 160,984
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<i>Total</i> 287,491	<i>Total</i> 61,831	<i>Total</i> 327,737

Function: Education & Sports Management and Inspection

1. Higher LG Services

Output: Education Management Services

Vote: 566 Manafwa District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

6. Education

Non Standard Outputs:	12 salaries reviewed 8 staff salaries paid 4 Reports submitted to the Ministry 12 Reports submitted to CAOs office support to student organisations done field visits carried out electricity bills paid administrative costs met SMCs trained on education policy Procure 1 Laptop computer	3 salaries reviewed 8 staff salaries paid 1 Report submitted to the Ministry 8 Reports submitted to CAOs office support to student organisations done field visits carried out electricity bills paid administrative costs met SMCs trained on education policy Procure 1 Laptop computer	12 salaries reviewed 8 staff salaries paid 4 Reports submitted to the Ministry 12 Reports submitted to CAOs office support to student organisations done field visits carried out electricity bills paid administrative costs met SMCs trained on education policy Procure 1 Laptop computer
	FAWE U		FAWE U
	Reports submitted to FAWE U, and librarian recruited		Reports submitted to FAWE U, and librarian recruited

<i>Wage Rec't:</i>	55,749	<i>Wage Rec't:</i>	13,381	<i>Wage Rec't:</i>	55,749
<i>Non Wage Rec't:</i>	23,491	<i>Non Wage Rec't:</i>	4,991	<i>Non Wage Rec't:</i>	44,080
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	79,240	Total	18,373	Total	99,830

Output: Monitoring and Supervision of Primary & secondary Education

No. of tertiary institutions inspected in quarter	1 (1tertiary school inspected)	1 (1tertiary school inspected)	1 (1tertiary school inspected)
No. of secondary schools inspected in quarter	39 (39 schools inspected)	20 (20 schools inspected)	39 (39 schools inspected)
No. of primary schools inspected in quarter	226 (226 schools inspected)	226 (226 schools inspected)	226 (226 schools inspected)
	UPE utilisation monitored	UPE utilisation monitored	UPE utilisation monitored
	UPE enrollment monitored	UPE enrollment monitored	UPE enrollment monitored
	4 Reports made	1 Report made	4 Reports made
	monitoring of construction works done, monitoring reports written,)	monitoring of construction works done, monitoring reports written,)	monitoring of construction works done, monitoring reports written,)
No. of inspection reports provided to Council	4 (4 Inspection reports provided to council)	1 (1 Inspection report provided to council)	4 (4 Inspection reports provided to council)
Non Standard Outputs:	PLE conducted in 113 examination centres	n/a	PLE conducted in 113 examination centres
	Wage Rec't: 0	Wage Rec't: 0	Wage Rec't: 0
	Non Wage Rec't: 39,508	Non Wage Rec't: 12,639	Non Wage Rec't: 45,308
	Domestic Dev't 5,560	Domestic Dev't 7,368	Domestic Dev't 0
	Donor Dev't 0	Donor Dev't 0	Donor Dev't 0
	Total 45,068	Total 20,008	Total 45,308

Output: Sports Development services

Non Standard Outputs:		n/a	n/a		
Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	5,000
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	0	Total	0	Total	5,000

3. Capital Purchases

Vote: 566 Manafwa District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

6. Education

Output: Vehicles & Other Transport Equipment

Non Standard Outputs:	(Planned under development funds with authority from Office of the Prime Minister and Manafwa District Local Council) 10 tyres procured, spares procured, O&M carried out	(Planned under development funds with authority from Office of the Prime Minister and Manafwa District Local Council) 5 tyres procured, spares procured, O&M carried out	n/a	
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>	
	Total	Total	Total	0

Function: Special Needs Education

1. Higher LG Services

Output: Special Needs Education Services

No. of children accessing SNE facilities	()	0 (n/a)	(/a)	
No. of SNE facilities operational	()	0 (n/a)	3 (Magale Girls' B/P/S, Bumbo P/S, Busumbu P/S)	
Non Standard Outputs:		n/a	n/a	
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>	
	Total	Total	Total	3,000

7a. Roads and Engineering

Function: District, Urban and Community Access Roads

1. Higher LG Services

Output: Operation of District Roads Office

Non Standard Outputs:	12 salaries reviewed, 12 staff salaries paid, 12 fuel requisition met, Operation and maintenance of vehicle met, office administrative cost met, road works supervised	3 salaries reviewed, 12 staff salaries paid, 3 fuel requisition met, Operation and maintenance of vehicle met, office administrative cost met, road works supervised	12 salaries reviewed, 12 staff salaries paid, 12 fuel requisition met, Operation and maintenance of vehicle met, office administrative cost met, road works supervised	
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CAIIP 2

CAIIP infrastructure monitored

<i>Wage Rec't:</i>	50,985	<i>Wage Rec't:</i>	12,746	<i>Wage Rec't:</i>	84,992
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	3,447
<i>Domestic Dev't</i>	30,041	<i>Domestic Dev't</i>	9,994	<i>Domestic Dev't</i>	50,090
<i>Donor Dev't</i>	19,065	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	8,000
Total	100,091	Total	22,740	Total	146,529

2. Lower Level Services

Output: Bottle necks Clearance on Community Access Roads

No. of bottlenecks cleared on community Access Roads	()	0 (n/a)	1 (Replaving rotten timber on Manafwa bridge- Buwangani Buwesswa road)	
Non Standard Outputs:		n/a		

Vote: 566 Manafwa District

Workplan Outputs

	2013/14		2014/15	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

7a. Roads and Engineering

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	21,044
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	0	Total	0	Total	21,044

Output: PRDP-Bottle necks Clearance on Community Access Roads

No. of bottlenecks cleared on community Access Roads	3 (Construction of Kiwastsala ,Bukiki and Kitongo bridges)	0 (n/a)	()
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Non Standard Outputs: n/a

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	140,841	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	140,841	Total	0	Total	0

Output: District Roads Maintenance (URF)

No. of bridges maintained	()	0 (n/a)	()
Length in Km of District roads periodically maintained	()	0 (n/a)	()

Vote: 566 Manafwa District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

7a. Roads and Engineering

Length in Km of District roads routinely maintained	132 (Sibanga-Ikaali road (4.0km) periodically maintained, Masaka-Sibanga (4.1km) routinely maintained, Mwikhonge-Bupoto (4km) routinely maintained, Butiru-Salosalo (8.6km) routinely maintained, Nambewo-Nabuto (4.3km) routinely maintained, Ikaali-Nambale (4km) routinely maintained, Shikoye-Bugobero (6.7km) routinely maintained, Bugobero-Molo (6.7km) routinely maintained, Namekhala-Namboko (10.5km) routinely maintained, Munamba-Nabitsikhi (8km) routinely maintained, Sibanga-Masaka (2.2km) routinely maintained, Namikhoma-Bumbo (6.3km) routinely maintained, Sibanga-Sibale (7.1km) maintained, Bukhaweka-Butiru (12km) routinely maintained, Kabbaale-Namaloko (8.0km) road routinely maintained, Lwakhakha-Namboko (4.5km) routinely maintained, Bubutu-Magale (9.5km) routinely maintained, Bupoto-Bumbo (3.7km) routinely maintained, Nambola-Bunambale (7.1km) routinely maintained, Bumbo-Soono routinely maintained, Sibanga-Bunyinza (8km) routinely maintained.)	108 (Masaka-Sibanga (4.1km) routinely maintained, Butiru-Salosalo (8.6km) routinely maintained, Nambewo-Nabuto (4.3km) routinely maintained, Ikaali-Nambale (4km) routinely maintained, Shikoye-Bugobero (6.7km) routinely maintained, Bugobero-Molo (6.7km) routinely maintained, Namekhala-Namboko (10.5km) routinely maintained, Munamba-Nabitsikhi (8km) routinely maintained, Sibanga-Masaka (2.2km) routinely maintained, Namikhoma-Bumbo (6.3km) routinely maintained, Sibanga-Sibale (7.1km) maintained, Bukhaweka-Butiru (12km) routinely maintained, Kabbaale-Namaloko (8.0km) road routinely maintained, Lwakhakha-Namboko (4.5km) routinely maintained, Bupoto-Bumbo (3.7km) routinely maintained, Bumbo-Soono routinely maintained, Sibanga-Bunyinza (8km) routinely maintained.)	138 (Sibanga-Ikaali road (4.0km) routinely maintained, Masaka-Sibanga (4.1km) routinely maintained, Mwikhonge-Bupoto (4km) routinely maintained, Butiru-Salosalo (8.6km) routinely maintained, Nambewo-Nabuto (4.3km) routinely maintained, Ikaali-Nambale (4km) routinely maintained, Shikoye-Bugobero (6.7km) routinely maintained, Bugobero-Molo (6.7km) routinely maintained, Namekhala-Namboko (10.5km) routinely maintained, Munamba-Nabitsikhi (8km) routinely maintained, Sibanga-Masaka (2.2km) routinely maintained, Namikhoma-Bumbo (6.3km) routinely maintained, Sibanga-Sibale (7.1km) maintained, Bukhaweka-Butiru (12km) routinely maintained, Kabbaale-Namaloko (8.0km) road routinely maintained, Lwakhakha-Namboko (4.5km) routinely maintained, Bubutu-Magale (9.5km) routinely maintained, Bupoto-Bumbo (6.7km) routinely maintained, Nambola-Bunambale (7.1km) routinely maintained, Bumbo-Soono (6.0km) routinely maintained, Sibanga-Bunyinza (8km) routinely maintained, Musipande-Nabukhuya routinely maintained, Mayenze-Shanemba routinely maintained, Kunikina-Wekelekha (3.0km) periodically maintained, Masaka-Mutete periodically maintained.)
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Non Standard Outputs:	not planned for	n/a	n/a
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 203,448	<i>Domestic Dev't</i> 10,909	<i>Domestic Dev't</i> 272,458
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 203,448	Total 10,909	Total 272,458

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:			
	<i>Wage Rec't:</i> 16,081	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 16,081
	<i>Non Wage Rec't:</i> 63,642	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 63,642
	<i>Domestic Dev't</i> 302,339	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 302,339
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 382,063	Total 0	Total 382,063

Vote: 566 Manafwa District

Workplan Outputs

	2013/14		2014/15	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

7a. Roads and Engineering

Output: PRDP-District and Community Access Road Maintenance

No. of Bridges Repaired	()	0 (n/a)	()	
Lengths in km of community access roads maintained	()	0 (n/a)	()	
Length in Km of District roads maintained.	()	0 (n/a)	7 (Nambola-Bunambale (7.1km) periodically maintained.)	
Non Standard Outputs:		n/a	n/a	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	140,841
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	0	Total	140,841

3. Capital Purchases

Output: Bridges for District and Urban Roads

Non Standard Outputs:	construction of Saala bridge on Mwikaya-Bukhabusi road.	n/a		
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	110,978	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	110,978	Total	0

Output: Specialised Machinery and Equipment

Non Standard Outputs:		n/a	Road equipment maintained (Dump trucks, Grader, Tractor, Motorcycle)	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	134,000
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	0	Total	134,000

Function: District Engineering Services

1. Higher LG Services

Output: Plant Maintenance

Non Standard Outputs:	road equipment maintained	n/a		
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	10,000	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	10,000	Total	0

Output: Electrical Installations/Repairs

Non Standard Outputs:	Field supervision of government installations	n/a	Procurement of Tools and Ladders, Mega meter	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	2,189	<i>Non Wage Rec't:</i>	2,000
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0

Vote: 566 Manafwa District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

7a. Roads and Engineering

	<i>Total</i>	2,189	<i>Total</i>	0	<i>Total</i>	2,000
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3. Capital Purchases

Output: Buildings & Other Structures (Administrative)

Non Standard Outputs:	Lukhobo constructed, Completion of Kaato S/C administration block, Extension workers house and Chief's house; Buwagogo S/C administration block and Extension workers house; Buwagogo Chief's house;	Buwagogo Chief's house and Lukhobo constructed				
	Construction of Bubutu sub county chief's house					
	Retention to Buwabwala sub county chief's house and contracts 2011/12/13					
	Completion of VIP Latrines in sub counties of Bugobero, Butiru, Bumbo, Bumwoni and Bubutu					
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	456,873	<i>Domestic Dev't</i>	143,268	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<i>Total</i>	456,873	<i>Total</i>	143,268	<i>Total</i>	0

Output: Construction of public Buildings

No. of Public Buildings Constructed	()	0 (n/a)			6 (construction of District Administration block, completion of administration block, extension workers house and chief's house at Kaato. Completion of administration block and extension worker's house at Buwagogo. Construction of chief's house at Bubutu.)	
Non Standard Outputs:		n/a				
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	102,000
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<i>Total</i>	0	<i>Total</i>	0	<i>Total</i>	102,000

Output: PRDP-Construction of public Buildings

No. of Public Buildings Constructed	()	0 (n/a)			1 (Lukhobo (District Administration block) constructed)	
Non Standard Outputs:		n/a				
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	264,103
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<i>Total</i>	0	<i>Total</i>	0	<i>Total</i>	264,103

Vote: 566 Manafwa District

Workplan Outputs

UShs Thousand	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

7b. Water

Function: Rural Water Supply and Sanitation

1. Higher LG Services

Output: Operation of the District Water Office

Non Standard Outputs:	12 monthly meetings held, 4 National consultation done with quarterly report submitted to MWE, 12 Administrative costs met.	One National consultation made with MWE Three monthly administrative cost met	12 monthly meetings held, 4 national consultations done, 12 administrative costs met, 12 Utilities bills paid, 5 tyres purchased, 12 bank charges met. Installation of lightning arresters.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 25,247	<i>Domestic Dev't</i> 3,267	<i>Domestic Dev't</i> 17,820
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 25,247	Total 3,267	Total 17,820

Output: Supervision, monitoring and coordination

No. of District Water Supply and Sanitation Coordination Meetings	4 (4 District water and Sanitation Coordination Meetings held at the District water office board room)	1 (One meeting held at water office board room)	4 (4 District water and Sanitation Coordination Meetings held at the District water office board room)
No. of water points tested for quality	95 (Testing of 95 water sources in all the subcounties.)	0 (N/A)	95 (95 water sources tested in all the subcounties.)
No. of supervision visits during and after construction	60 (4 DWSCC meetings at district headquarters, 60 site construction supervision visits, inspections of 40 water points, Testing of 95 water sources on water quality in all the subcounties, 12 monthly Monitoring of water sources in all the subcounties in the district.)	16 (One District Water and Sanitation Coordination Committee meeting held at water office board room, 15 supervision visits made to drilling sites, protection of springs)	60 (4 DWSCC meetings at district headquarters held, 60 site construction supervision visits done, inspections of 40 water points done, Testing of 95 water sources on water quality in all the subcounties done, 12 monthly Monitoring of water sources in all the subcounties in the district done.)
No. of sources tested for water quality	95 (Testing of 95 water sources in all the subcounties)	0 (N/A)	95 (95 water sources tested in all the subcounties)
No. of Mandatory Public notices displayed with financial information (release and expenditure)	0 (N/A)	0 (N/A)	0 (N/A)
Non Standard Outputs:	N/A	N/A	N/A
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 25,321	<i>Domestic Dev't</i> 3,471	<i>Domestic Dev't</i> 18,890
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 25,321	Total 3,471	Total 18,890

Output: Support for O&M of district water and sanitation

No. of water points rehabilitated	7 (Rehabilitating of 7 boreholes in various subcounties, Rehabilitating of Bumbo GFS in Bumbo and Bukokho subcounties and Buwabwala GFS in Tsekululu, Bukhabusi and Buwabwala Subcounties)	0 (N/A)	6 (6 water points repaired)
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Vote: 566 Manafwa District

Workplan Outputs

US\$ Thousands	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
7b. Water				
% of rural water point sources functional (Gravity Flow Scheme)	75 (The monitoring will be done on Soono GFS,Buwabwala GFS,Kaato GFS,Bupoto GFS,Manafwa-Tororo GFS,Magale water supply,Bumbo GFS.)	0 (N/A)	80 (The monitoring will be done on Soono GFS,Buwabwala GFS,Kaato GFS,Bupoto GFS,Manafwa-Tororo GFS,Magale water supply,Bumbo GFS.)	
% of rural water point sources functional (Shallow Wells)	99 (Shallow wells in all the subcounties will be monitoring)	0 (N/A)	90 (90% of Shallow wells in all the subcounties monitored)	
No. of water pump mechanics, scheme attendants and caretakers trained	7 (Scheme attendants of Soono GFS,Buwabwala GFS,Kaato GFS,Bupoto GFS,Manafwa-Tororo GFS,Magale water supply,Bumbo GFS under go refresher training)	0 (N/A)	7 (pump Mechanics and Scheme attendants trained)	
No. of public sanitation sites rehabilitated	0 (N/A)	0 (N/A)	0 (N/A)	
Non Standard Outputs:	N/A	N/A	N/A	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> 2,769	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 13,332	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 2,769	Total 0	Total 13,332	

Output: Promotion of Community Based Management, Sanitation and Hygiene

No. of water and Sanitation promotional events undertaken	4 (4 Quarterly Social mobilizers meetings will be held at district water office board room)	1 (One radio talk show held on open gate radio in Mbale,35 water user committees formed and train. 2nd level training held for 30 water user committees for projects of last FY.)	4 (4 Quarterly Social mobilizers meetings will be held at district water office board room)	
No. of water user committees formed.	60 (60 Sensitization,formation and training of water user committees in all the villages with water sources allocated)	30 (30 Ssensitization,formation and training of water user committees.)	70 (70 Water user committees trained at the allocated water sources.)	
No. Of Water User Committee members trained	360 (360 community members training of Water User committee held in all the villages with water sources.)	90 (180 community members of WUC trained in villages with water sources)	420 (420 water user committee members trained.)	
No. of advocacy activities (drama shows, radio spots, public campaigns) on promoting water, sanitation and good hygiene practices	34 (The advocacy will be held at the district heaquarter and respective subcounty headquarters,radio talk shows will be at Open Gate radio in Mbale)	1 (Radio talkshow held at OPG radio)	34 (Advocacy meetings held at the district heaquarter and respective subcounty headquarters,radio talk shows held at Open Gate radio in Mbale)	
No. of private sector Stakeholders trained in preventative maintenance, hygiene and sanitation	0 (n/a)	0 (N/A)	15 (Private sector stakeholders in preventive maintenance,hygiene and sanitation held.)	
Non Standard Outputs:	N/A	N/A	N/A	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> 36,475	<i>Domestic Dev't</i> 9,340	<i>Domestic Dev't</i> 57,360	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	

Vote: 566 Manafwa District

Workplan Outputs

US\$ Thousands	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

7b. Water

	Total	36,475	Total	9,340	Total	57,360
Output: Promotion of Sanitation and Hygiene						
Non Standard Outputs:	The home improvement campaign and sanitation week promotional activities will be held in selected two subcounties to be identified, the semi annual review meeting will be held at TSU 4 mbale		Two awareness rapport created with subcounty leadership of Nalondo and Namabya subcounties.		Home improvement campaign and sanitation week promotional activities held in selected two subcounties identified, the semi annual review meeting held at TSU 4 mbale	
	Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
	Non Wage Rec't:	24,530	Non Wage Rec't:	3,551	Non Wage Rec't:	22,000
	Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
	Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
	Total	24,530	Total	3,551	Total	22,000

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:						
	Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
	Non Wage Rec't:	5,893	Non Wage Rec't:	0	Non Wage Rec't:	5,893
	Domestic Dev't	18,392	Domestic Dev't	0	Domestic Dev't	0
	Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
	Total	24,285	Total	0	Total	5,893

3. Capital Purchases

Output: Vehicles & Other Transport Equipment

Non Standard Outputs:	The tyres will be delivered at the district stores and fuel will be taken at the prqualified petrol station, the vehicle will be maintained and serviced monthly, Generator will be serviced and fuel at the water office		One vehicle maintenance done with toyota (U) Ltd		N/A	
	Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
	Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
	Domestic Dev't	7,104	Domestic Dev't	1,850	Domestic Dev't	0
	Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
	Total	7,104	Total	1,850	Total	0

Output: Office and IT Equipment (including Software)

Non Standard Outputs:	monthly service of two desk top, photocopier and a laptop at water office		N/A		N/A	
	Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
	Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
	Domestic Dev't	800	Domestic Dev't	0	Domestic Dev't	0
	Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
	Total	800	Total	0	Total	0

Output: Other Capital

Non Standard Outputs:	N/A		N/A		Retentions on completed projects paid	
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Vote: 566 Manafwa District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

7b. Water

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	31,822
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	0	Total	0	Total	31,822

Output: Construction of public latrines in RGCs

No. of public latrines in RGCs and public places	1 (construction of latrine at Makutano RGC in Mukoto)	0 (Delay in procurement process)	1 (1 latrine constructed at Munamba RGC)			
Non Standard Outputs:	n/a	N/A	N/A			
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	12,850	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	13,000
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	12,850	Total	0	Total	13,000

Output: Spring protection

No. of springs protected	20 (The 20 springs protected are located in various subcounties)	0 (Delay in procurement process)	15 (15 springs located in various subcounties are constructed.)			
Non Standard Outputs:	n/a	N/A	N/A			
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	61,765	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	31,500
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	61,765	Total	0	Total	31,500

Output: Borehole drilling and rehabilitation

No. of deep boreholes drilled (hand pump, motorised)	2 (The boreholes will be drilled in various subcounties.)	0 (Delay in procurement process)	10 (10 boreholes drilled)			
No. of deep boreholes rehabilitated	8 (The boreholes will be repaired in various subcounties)	0 (N/A)	12 (12 boreholes repaired)			
Non Standard Outputs:	n/a	N/A	N/A			
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	249,585	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	178,400
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	249,585	Total	0	Total	178,400

Output: PRDP-Borehole drilling and rehabilitation

No. of deep boreholes drilled (hand pump, motorised)	6 (The 6 boreholes drilled in various subcounties)		0 (Delay in procurement process)		0 (N/A)
No. of deep boreholes rehabilitated	2 (The 2 boreholes repaired in different subcounties)		0 (N/A)		0 (N/A)
Non Standard Outputs:	n/a		N/A		N/A
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i>	118,041	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i> 0
	Total	118,041	Total	0	Total 0

Vote: 566 Manafwa District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

7b. Water

Output: Construction of piped water supply system

No. of piped water supply systems constructed (GFS, borehole pumped, surface water)	2 (The Boosting will be done in buwabwala Tsekululu and Bukokho subcounties)	0 (Delay in procurement process)	2 (Magale water supply extended and completion of connection at Bunyinja TB and surrounding areas)	
No. of piped water supply systems rehabilitated (GFS, borehole pumped, surface water)	1 (Repairing will be done in Bumbo and Bukokho subcounties)	0 (N/A)	1 (Reservoir tank set up, 130 household connected to the GFS at Bunyinja in Bunabwana Subcounty)	
Non Standard Outputs:	N/A	N/A	N/A	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	245,994	<i>Domestic Dev't</i>	305,786
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<i>Total</i>	245,994	<i>Total</i>	305,786

Output: PRDP-Construction of piped water supply system

No. of piped water supply systems rehabilitated (GFS, borehole pumped, surface water)	0 (N/A)	0 (n/a)	0 (n/a)
No. of piped water supply systems constructed (GFS, borehole pumped, surface water)	0 (N/A)	0 (N/A)	1 (Buwabwala GFS yield boosted i.e. adding more water by identification of another source)
Non Standard Outputs:	n/a	N/A	N/A
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i> 118,041
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i> 0
	<i>Total</i>	<i>0</i>	<i>Total</i> 118,041

8. Natural Resources

Function: Natural Resources Management

1. Higher LG Services

Output: District Natural Resource Management

Non Standard Outputs:	12 staff salaries reviewed 3 staff salaries paid 1 workplan submitted to the ministry of water and environment 30 Supervisions carried out at Sub county level 4 Progress Reports submitted to the Ministry of water and environment 4 Monitorings carried out at Community level on MERECP implimentation 2 follow ups and 2 backstopping done for MERECP groups 2 travels to MERECP secretariate - Kisumu	3 staff salaries reviewed 3 staff salaries paid 1 workplan submitted to the ministry of water and environment 1 Progress Report submitted to the Ministry of water and environment	12 staff salaries reviewed 3 staff salaries paid 1 workplan submitted to the ministry of water and environment 30 Supervisions carried out at Sub county level 4 Progress Reports submitted to the Ministry of water and environment 4 Monitorings carried out at Community level on MERECP implimentation 2 follow ups and 2 backstopping done for MERECP groups 2 travels to MERECP secretariate - Kisumu
	<i>Wage Rec't:</i> 35,861	<i>Wage Rec't:</i> 8,965	<i>Wage Rec't:</i> 59,780

Vote: 566 Manafwa District

Workplan Outputs

	2013/14		2014/15	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

8. Natural Resources

<i>Non Wage Rec't:</i>	17,386	<i>Non Wage Rec't:</i>	945	<i>Non Wage Rec't:</i>	11,760
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	10,000	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	5,000
Total	63,247	Total	9,910	Total	76,540

Output: Tree Planting and Afforestation

Number of people (Men and Women) participating in tree planting days	()	0 (n/a)	()		
Area (Ha) of trees established (planted and surviving)	30 (Khabutoola, Bugobero, Busukuya, Butiru, Bubutu, Bunabwana, Namboko, Sibanga, Nalondo)	0 (N/A)		8 (Khabutoola, Bugobero, Busukuya, Butiru, Bubutu, Bunabwana, Namboko, Sibanga, Nalondo)	
Non Standard Outputs:		n/a		n/a	
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	10,000
<i>Domestic Dev't</i>	5,000	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	5,000
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	5,000	Total	0	Total	15,000

Output: Community Training in Wetland management

No. of Water Shed Management Committees formulated	()	0 (n/a)		01 (water shed management committee formed for nabaloosi wetland - kaato s/c)	
Non Standard Outputs:		n/a		n/a	
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	3,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	0	Total	0	Total	3,000

Output: River Bank and Wetland Restoration

Area (Ha) of Wetlands demarcated and restored	(No data)	0 (n/a)	()		
No. of Wetland Action Plans and regulations developed	1 (1 District Wetland Action plan made)	0 (n/a)		0 (Manafwa River banks restored in Buwagogo S/C)	
Non Standard Outputs:		n/a		n/a	
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	7,001	<i>Non Wage Rec't:</i>	1,500	<i>Non Wage Rec't:</i>	3,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	7,001	Total	1,500	Total	3,000

Output: Stakeholder Environmental Training and Sensitisation

No. of community women and men trained in ENR monitoring	80 (80 men and women involved in collection of data for the development of the DSOER)	01 (20 men and women involved in collection of data for the development of the DSOER)	0 (n/a)		
Non Standard Outputs:		n/a			
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	10,000	<i>Non Wage Rec't:</i>	2,500	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0

Vote: 566 Manafwa District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

8. Natural Resources

	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<i>Total</i>	10,000	<i>Total</i>	2,500	<i>Total</i>	0

Output: PRDP-Stakeholder Environmental Training and Sensitisation

No. of community women and men trained in ENR monitoring	70 (District Headquarters)	0 (n/a)	50 (manafwa District Hqtr)
Non Standard Outputs:		n/a	n/a

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	4,000	<i>Non Wage Rec't:</i>	1,000	<i>Non Wage Rec't:</i>	3,552
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<i>Total</i>	4,000	<i>Total</i>	1,000	<i>Total</i>	3,552

Output: Monitoring and Evaluation of Environmental Compliance

No. of monitoring and compliance surveys undertaken	()	0 (n/a)	04 (project sites and S/Counties)
Non Standard Outputs:		n/a	n/a

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	6,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	5,000
<i>Total</i>	0	<i>Total</i>	0	<i>Total</i>	11,000

Output: PRDP-Environmental Enforcement

No. of environmental monitoring visits conducted	12 (12 monitoring meetings conducted a mitigation plan developed for the district 1 awareness creation meeting held 20,000 tree seedlings raised and distributed to hot spots across the district)	0 (n/a)	12 (project sites)
Non Standard Outputs:		n/a	

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	12,165	<i>Non Wage Rec't:</i>	3,041	<i>Non Wage Rec't:</i>	10,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<i>Total</i>	12,165	<i>Total</i>	3,041	<i>Total</i>	10,000

Output: Infrastructure Planning

Non Standard Outputs:	structure plan for Bunyinja, Luwa and Busambatsa Town Boards	n/a	n/a		
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	4,113	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<i>Total</i>	4,113	<i>Total</i>	0	<i>Total</i>	0

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

Vote: 566 Manafwa District

Workplan Outputs

US\$ Thousands	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

8. Natural Resources

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	12,627	Non Wage Rec't:	0	Non Wage Rec't:	12,627
Domestic Dev't	16,349	Domestic Dev't	0	Domestic Dev't	16,349
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	28,975	Total	0	Total	28,975

9. Community Based Services

Function: Community Mobilisation and Empowerment

1. Higher LG Services

Output: Operation of the Community Based Services Department

Non Standard Outputs:	56 Staff Salaries paid, 4 staff meetings held, 4 project monitorings and support supervision visits carried out, 4 reports made,	56 Staff Salaries paid, 1 staff meeting held, 1 project monitoring and support supervision visits carried out, 1 report made,	56 Staff Salaries paid, 4 staff meetings held, 4 project monitorings Footage to 4 staff paid, support supervision visits carried out, 4 reports made,
	<i>Wage Rec't:</i> 191,283	<i>Wage Rec't:</i> 47,704	<i>Wage Rec't:</i> 318,087
	<i>Non Wage Rec't:</i> 15,657	<i>Non Wage Rec't:</i> 1,513	<i>Non Wage Rec't:</i> 12,386
	<i>Domestic Dev't</i> 5,000	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<i>Total</i> 211,940	<i>Total</i> 49,216	<i>Total</i> 330,473

Output: Probation and Welfare Support

No. of children settled	250 (250 social inquiries conducted, 4 meetings held, 4 radio talk shows held, 500 OVC identified and Supported.)	62 (62 social inquiries conducted, 1 meetings held, 1 radio talk shows held, 125 OVC identified and Supported.)	250 (250 social inquiries conducted, 4 meetings held, 4 radio talk shows held, 500 OVC identified and Supported.)
Non Standard Outputs:	12 DOVCC meetings held, 3 Stakeholder trainings on OVC carried out, 4 Radio Talk shows carried out, 110 Family disputes settled, 48 appearances in the Family and Children's court,	3 DOVCC meetings held, 1 Stakeholder trainings on OVC carried out, 1 Radio Talk shows carried out, 125 Family disputes settled, 12 appearances in the Family and Children's court,	12 DOVCC meetings held, 3 Stakeholder trainings on OVC carried out, 4 Radio Talk shows carried out, 110 Family disputes settled, 48 appearances in the Family and Children's court,
	Wage Rec't: 0	Wage Rec't: 0	Wage Rec't: 0
	Non Wage Rec't: 2,380	Non Wage Rec't: 0	Non Wage Rec't: 2,000
	Domestic Dev't 0	Domestic Dev't 0	Domestic Dev't 0
	Donor Dev't 59,000	Donor Dev't 0	Donor Dev't 59,000
	Total 61,380	Total 0	Total 61,000

Output: Community Development Services (HLG)

No. of Active Community Development Workers	(30 active community Development workers trained, 2 training workshops held,)	19 (holding of the meeting with CDWs to monoiter and supervise CDD program/ activiities being implemented in respective S/Cs)	30 (30 active community Development workers trained, 2 training workshops held,)
Non Standard Outputs:	CDD funds transfer to 40 parish projects	tranfer of CDD funds to commnity groups in the S/Cs namely; Bukhofu Agro forestry dairly groups on sibanga S/C, bunamukeya youth united Ass I Tsekululu S/C Victoria dairy group in lwakhakha T/C namunyiri baptist church farmers groups I bubutu S/C	CDD funds transfer to 40 parish projects
	Wage Rec't: 0	Wage Rec't: 0	Wage Rec't: 0

Vote: 566 Manafwa District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

9. Community Based Services

<i>Non Wage Rec't:</i>	2,000	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	102,982	<i>Domestic Dev't</i>	15,000	<i>Domestic Dev't</i>	93,733
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	104,982	Total	15,000	Total	93,733

Output: Adult Learning

No. FAL Learners Trained	1200 (860 FAL learners tested, 90 FAL instructors facilitated, international literacy day celebrated, 4 quarterly visits made, 2 monitoring political visits made, 4 monitoring visits by technical staff, reports taken to kampala 8 times, 4 quarterly meetings held, 1 FAL Group competition, 1 sensitization of LC V Councilors, FAL Instruction materials procured twice,)	860 (Collection of data on FAL learner in the District)	1200 (860 FAL learners tested, 90 FAL instructors facilitated, international literacy day celebrated, 4 quarterly visits made, 2 monitoring political visits made, 4 monitoring visits by technical staff, reports taken to kampala 8 times, 4 quarterly meetings held, 1 FAL Group competition, 1 sensitization of LC V Councilors, FAL Instruction materials procured twice,)
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Non Standard Outputs:	30 FAL Instructors trained, 1 proficiency test carried out, 12 Monthly allowances paid 60 monitoring and support supervision visits carried out Assorted instructional materials procured 1 exchange visit held 1 International Literacy day Comemorated 4 Reports submitted to the Ministry of Gender, Labour and Social Development, Kampala, 4 Review meetings carried out, District councilors oriented on FAL program.	1 International Literacy day Comemorated	860 FAL learners tested, 90 FAL instructors facilitated, international literacy day celebrated, 4 quarterly visits made, 2 monitoring political visits made, 4 monitoring visits by technical staff, reports taken to kampala 8 times, 4 quarterly meetings held, 1 FAL Group competition, 1 sensitization of LC V Councilors, FAL Instruction materials procured twice,
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	24,158	<i>Non Wage Rec't:</i>	7,468	<i>Non Wage Rec't:</i>	24,158
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	24,158	Total	7,468	Total	24,158

Output: Gender Mainstreaming

Non Standard Outputs:	4 training workshops on IGAs and HIV/AIDS conducted, 3 IGAs initiated per women group ,4 training workshops in IGA conducted, 1 international women's day commemorated	Women group in the district funded	4 training workshops on IGAs and HIV/AIDS conducted, 3 IGAs initiated per women group ,4 training workshops in IGA conducted, 1 international women's day commemorated 8 times, 4 quarterly meetings held, 1 FAL Group competition, 1 sensitization of LC V Councilors, FAL Instruction materials procured twice,
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	2,000	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	2,000

Vote: 566 Manafwa District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

9. Community Based Services

<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	2,000	Total	0	Total	2,000

Output: Support to Youth Councils

No. of Youth councils supported	31 (4 Executive youth council committee meetings held, 1 youth council meeting held, 4 training workshops for the youth on IGAs and on HIV/AIDS held, 4 monitoring of youth council activities conducted)	10 (1 Executive youth council committee meetings held, 1 youth council meeting held, 9 Sub county councils supported and Commemoration of the international youth day)	31 (4 Executive youth council committee meetings held, 1 youth council meeting held, 4 training workshops for the youth on IGAs and on HIV/AIDS held, 4 monitoring of youth council activities conducted)
Non Standard Outputs:	n/a	holding of the district PWD council	N/A

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	7,713	<i>Non Wage Rec't:</i>	1,910	<i>Non Wage Rec't:</i>	7,713
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	7,713	Total	1,910	Total	7,713

Output: Support to Disabled and the Elderly

No. of assisted aids supplied to disabled and elderly community	18 (Transfer of funds to 18 groups with disability groups)	0 (District PWDs council meeting held)	18 (Transfer of funds to 18 groups with disability groups)
Non Standard Outputs:	n/a	report on the utilization of PWD special grant submitted to kampala	N/A

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	52,617	<i>Non Wage Rec't:</i>	2,360	<i>Non Wage Rec't:</i>	52,617
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	52,617	Total	2,360	Total	52,617

Output: Culture mainstreaming

Non Standard Outputs:	n/a	N/A	Consultative meetings on Inzu ya Masaba Carried out and the District contribution paid
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	5,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	0	Total	0	Total	5,000

Output: Work based inspections

Non Standard Outputs:	8 Full Inspections carried out, 4 Follow up visits made, 4 reports made	N/A	8 Full Inspections carried out, 4 Follow up visits made, 4 reports made
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	1,000	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	1,000	Total	0	Total	0

Output: Labour dispute settlement

Vote: 566 Manafwa District

Workplan Outputs

	2013/14		2014/15	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

9. Community Based Services

Non Standard Outputs:	n/a	N/A	Holding consultations with Trade Unions	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	0	Total	1,000

Output: Representation on Women's Councils

No. of women councils supported	31 (1 women council meeting held 28 Sub County Women councils supported 2 Town Council Women councils supported 4 executive committee meetings held 150 monitoring & supervision visits made 1 study tour conducted 1 international women's day celebrated 20 netballs supplied)	7 (Holding District Council Meeting)	31 (1 women council meeting held 28 Sub County Women councils supported 2 Town Council Women councils supported 4 executive committee meetings held 150 monitoring & supervision visits made 1 study tour conducted 1 international women's day celebrated 20 netballs supplied)
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Non Standard Outputs:	1 International Womens' Day comemorated, 30 support supervision to LLGs women councils carried out, 30 Netballs procured.	N/A	1 International Womens' Day comemorated, 30 support supervision to LLGs women Councils, 15 Goats procured			
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	7,713	<i>Non Wage Rec't:</i>	90	<i>Non Wage Rec't:</i>	7,713
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	5,000
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	7,713	Total	90	Total	12,713

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:				
	<i>Wage Rec't:</i>	18,671	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	49,367	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	9,977	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	78,015	Total	0

10. Planning

Function: Local Government Planning Services

1. Higher LG Services

Output: Management of the District Planning Office

Non Standard Outputs:	Salaries reviewed, Salaries to two staff paid, 1 Internet connectivity procured, operation and maintenance of IT, and operational costs	3 Salaries reviewed,3 Salaries to three staff paid, operation and maintenance of IT, and operational costs	12 Salaries reviewed, 12 Salaries to two staff paid, ISC on projects, preparation of 5 Year DDP2, and operational costs,
	<i>Wage Rec't:</i> 27,532	<i>Wage Rec't:</i> 6,883	<i>Wage Rec't:</i> 45,896

Vote: 566 Manafwa District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

10. Planning

<i>Non Wage Rec't:</i>	10,683	<i>Non Wage Rec't:</i>	3,668	<i>Non Wage Rec't:</i>	18,937
<i>Domestic Dev't</i>	21,157	<i>Domestic Dev't</i>	11,496	<i>Domestic Dev't</i>	12,564
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	59,372	Total	22,047	Total	77,396

Output: District Planning

No of Minutes of TPC meetings	12 (12 DTPC meetings minutes prepared)	3 (3 DTPC meetings minutes prepared)	(12 DTPC meetings minutes prepared)
No of minutes of Council meetings with relevant resolutions	6 (6 sets of minutes)	1 (1 set of minutes)	6 (6 sets of minutes)
No of qualified staff in the Unit	2 (2 Qualified staff)	2 (2 Qualified staf)	2 (2 Qualified staff)
Non Standard Outputs:	Five year District Development plan 2010/11 to 2014/15 updated and District Annual workplan 2013/14 developed	Five year District Development plan 2010/11 to 2014/15 updated	Five year District Development plan 2015/16 to 2021/122 updated and District Annual workplan 2015/16 developed
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 3,000	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 3,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<i>Total</i> 3,000	<i>Total</i> 0	<i>Total</i> 3,000

Output: Statistical data collection

Non Standard Outputs:	Mid Term Review of the District Five Year Development Plan Data for reporting, planning, and monitoring collected at all levels; conduct budget conference	Mid Term Review of the District Five Year Development Plan Data for reporting, planning, and monitoring collected at all levels	Five Year Development Plan data analysis, Data for reporting, planning, and monitoring collected at all levels; conduct budget conference, Statistical Abstract produced
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 31,696	<i>Non Wage Rec't:</i> 510	<i>Non Wage Rec't:</i> 5,950
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<i>Total</i> 31,696	<i>Total</i> 510	<i>Total</i> 5,950

Output: Demographic data collection

Non Standard Outputs:	4 Vital Statistics provided 30 Communities sensitised on population and development issues; Routine Reproductive health services/Adolscent friendly provided 4 Radio Talk shows on Census carried out 1 Population Bulletin produced, Training 30 Departments/Sectors in analysing population in relation to development, Training 30 LLGs in analysing population in relation to development, 1 LCD, 1 standby Generator and 1 PAS procured.	n/a	4 Vital Statistics provided 30 Communities sensitised on population and development issues; Routine Reproductive health services/Adolscent friendly provided 4 Radio Talk shows on Census carried out 1 Population Bulletin produced, Training 30 Departments/Sectors in analysing population in relation to development, Training 30 LLGs in analysing population in relation to development procured.
	Wage Rec't: 0		Wage Rec't: 0
			Wage Rec't: 0

Vote: 566 Manafwa District

Workplan Outputs

US\$ Thousands	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

10. Planning

<i>Non Wage Rec't:</i>	11,251	<i>Non Wage Rec't:</i>	700	<i>Non Wage Rec't:</i>	1,087,433
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	11,251	Total	700	Total	1,087,433

Output: Development Planning

Non Standard Outputs:	9 BoQfor projects prepared; District9 Annual Worplan Prepared; 30 LLGs mentored, Sensitized and mobilised on planning issues; Planning policies and guidelines & IPFs disseminated, mobilised cost centres to identify priorities for the medium term; Departmental budgets developed; coordinate the development of District draft estimates of Revenue and expenditure compiled; Budget Conference conducted; development of a Budget Framework paper [BFP]; project profiles developed, the development plan compiled	9 BoQfor projects prepared; District9 Annual Worplan Prepared; 30 LLGs mentored, Sensitized and mobilised on planning issues; Planning policies and guidelines & IPFs disseminated, mobilised cost centres to identify priorities for the medium term; Departmental budgets developed; coordinate the development of District draft estimates of Revenue and expenditure compiled	Planningmeetingsfor 2014 PHC, Training of Trainers, Trainning of Enumerators,andsupervisors, recruitment of censusstaff, field visits, support supervision, Field enumeration, receiving censusmaterials, distributing census materials, retrieving census materials,making periodic technicalreports to UBOS, making accountabilities. Data for quarterly reports collected, compiled and disseminated, Budget conference carried out, Trainning LLGs in Development Planning, Financial managemnt, procurement reporting and stores management
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	7,000	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	7,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	7,000	Total	0	Total	7,000

Output: Management Information Systems

Non Standard Outputs:	Newsletter produced and publicity website designed carried out	Website developed,, Functionalisedand launched, News letter developed
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	4,000	<i>Non Wage Rec't:</i>	1,592	<i>Non Wage Rec't:</i>	6,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	4,000	Total	1,592	Total	6,000

Output: Operational Planning

Non Standard Outputs:	30 reports in place: 4 LDG quarterly reports; 4 PAF monitoring reports; 4 quarterly monitoring reports in place; 10 other reports; Audit function facilitated; preparation of books of accounts facilitated	7 reports in place: 1 LDG quarterly report; 1 PAF monitoring report; 1 quarterly monitoring report in place; 3 other reports; Audit function facilitated; preparation of books of accounts facilitated	0 reports in place: 4 LDG quarterly reports; 4 PAF monitoring reports; 4 quarterly monitoring reports in place; 10 other reports; Audit function facilitated; preparation of books of accounts facilitated
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	17,000	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	4,000
<i>Domestic Dev't</i>	9,251	<i>Domestic Dev't</i>	5,336	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	26,251	Total	5,336	Total	4,000

Vote: 566 Manafwa District

Workplan Outputs

	2013/14		2014/15	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

10. Planning

Output: Monitoring and Evaluation of Sector plans

Non Standard Outputs:	Monitor all distict projects	2 LDG District projects monitored and evaluated;18 PRDP projects monitored; NUSAF2 sub-projects monitored; 10 subcounty LDG projects monitored; 10 other projects monitored; 6 monitoring reports in place; 1 internal assessment for minimum standards and performance measures conducted; National assessment for minimum standards and performance measures coordinated;	All distict projects monitored, monitoring reports produced and disseminated, project implementation coordinated and LLG performance followed up,Internal Assessment for the minimum conditions and performance measures,Preparation for National Assessment for the minimum conditions and performance measures			
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	27,872	<i>Non Wage Rec't:</i>	9,085	<i>Non Wage Rec't:</i>	21,872
	<i>Domestic Dev't</i>	31,478	<i>Domestic Dev't</i>	9,940	<i>Domestic Dev't</i>	9,453
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<i>Total</i>	59,350	<i>Total</i>	19,025	<i>Total</i>	31,325

3. Capital Purchases

Output: Office and IT Equipment (including Software)

Non Standard Outputs:	11 laptop computers and 3 photocopiers procured;	n/a	10 laptop computers procured,Purchase 3 sets of Executive Office desk & chair [CAO, Chairperson, DCAO],Purchase of Office desks for DEO, & Senior Planner ,Purchase of 3 Bookshelves for Administration & Planning Unit			
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	22,770
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	0	Total	0	Total	22,770

Output: Specialised Machinery and Equipment

Non Standard Outputs:	Procure 10 Laptop computers, 3 computer printers, 1 video camera, 2 photocopier machines, 3 computer power backups	n/a	1 Standby Generator procured			
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	29,514	<i>Domestic Dev't</i>	4,500	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	29,514	Total	4,500	Total	0

Output: Furniture and Fixtures (Non Service Delivery)

Non Standard Outputs:	10 sets of executive office desks andn/a chairs (for HoDs) , 3 office chairs (for district chairperson, DEO and Senior Planner) and 5 book shelves procured	20 Wooden office desks, and 10 noticeboards for 10 s/cs procured, 11 Executive office desks and 11 executive chairs for HoDs procured, 5 Bookshelves procured
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0

Vote: 566 Manafwa District

Workplan Outputs

US\$ Thousands	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	33,861	<i>Domestic Dev't</i>	28,131
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	33,861	Total	28,131

10. Planning

11. Internal Audit

Function: Internal Audit Services

1. Higher LG Services

Output: Management of Internal Audit Office

Non Standard Outputs:	12 Salaries reviewed, 5 staff salaries paid	3 Salaries reviewed, 5 staff salaries paid	12 Salaries reviewed, 5 staff salaries paid, Footage to 3 staff			
	<i>Wage Rec't:</i>	25,055	<i>Wage Rec't:</i>	6,264	<i>Wage Rec't:</i>	36,676
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	7,695
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	25,055	Total	6,264	Total	44,371

Output: Internal Audit

No. of Internal Department Audits	213 (171 Schools Audited, 1 Tertiary Institutions Audited, 28 Sub counties Audited, 2 Town Councils audited 11 Directorates Audited,)	84 (Bukhabusi S/C Sisuni S/C Bukhaweka S/C Butta S/C Bupoto S/C Bukusu S/C Kaato S/C Bukokho Weswa Bubutu schools Audited, Namisindwa Bugobero Kimaluli Butiru comprehensive 2 Town Councils audited 4 Directorates Audited Production health Natural resource Works)	213 (171 Schools Audited, 1 Tertiary Institutions Audited, 28 Sub counties Audited, 2 Town Councils audited 11 Directorates Audited,)
Date of submitting Quaterly Internal Audit Reports	15 10 2012 (Q1 Report submitted to Council on 15/10/2012, Q2 Report submitted to Council on 15/01/2013, Q3 Report submitted to Council on 15/04/2013, Q4 Report submitted to Council on 15/07/2013)	15 10 2012 (Q1 Report submitted to Council on 15/10/2013)	15 07 2014 (Q1 Report submitted to Council on 15/10/2012, Q2 Report submitted to Council on 15/01/2013, Q3 Report submitted to Council on 15/04/2013, Q4 Report submitted to Council on 15/07/2013)
Non Standard Outputs:	Procurement Audited, 12 Salaries Verified, Special Auditing Made Procure 2 Laptops	Procurement Audited, 3 Salaries Verified, Special Auditing Made	Procurement Audited, 12 Salaries Verified, Special Auditing Made Procure 2 Laptops
	Wage Rec't: 0	Wage Rec't: 0	Wage Rec't: 0
	Non Wage Rec't: 26,438	Non Wage Rec't: 1,998	Non Wage Rec't: 26,437
	Domestic Dev't 0	Domestic Dev't 0	Domestic Dev't 0

Vote: 566 Manafwa District

Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

11. Internal Audit

	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	26,438	Total	1,998	Total	26,437

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

	<i>Wage Rec't:</i>	17,124	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	17,124
	<i>Non Wage Rec't:</i>	23,346	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	23,346
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	40,470	Total	0	Total	40,470
	<i>Wage Rec't:</i>	14,898,471	<i>Wage Rec't:</i>	3,906,601	<i>Wage Rec't:</i>	18,768,861
	<i>Non Wage Rec't:</i>	5,454,112	<i>Non Wage Rec't:</i>	1,256,722	<i>Non Wage Rec't:</i>	7,411,296
	<i>Domestic Dev't</i>	6,286,477	<i>Domestic Dev't</i>	1,070,711	<i>Domestic Dev't</i>	3,681,540
	<i>Donor Dev't</i>	399,693	<i>Donor Dev't</i>	108,746	<i>Donor Dev't</i>	365,000
	Total	27,038,753	Total	6,342,780	Total	30,226,697